COPY

JOURNAL of the PROCEEDINGS of the CITY COUNCIL of the CITY of CHICAGO, ILLINOIS

Regular Meeting--Wednesday, November 8, 1995

at 10:00 A.M.

(Council Chamber--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone.

Absent -- Alderman Frias.

Call To Order.

On Wednesday, November 8, 1995 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The Honorable James J. Laski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 45.

Quorum present.

Invocation.

Father Thomas Hurley of Saint Cajetan Church opened the meeting with prayer.

REPORTS AND COMMUNICATIONS FROM CITY OFFICERS.

Rules Suspended -- TRIBUTE TO LATE ISRAELI PRIME MINISTER YITZHAK RABIN.

The Honorable Richard M. Daley, Mayor, presented the following communication:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 1995.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I transmit herewith a resolution honoring the life and memory of Israeli Prime Minister Yitzhak Rabin.

Your favorable consideration of this resolution will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Alderman Burke moved to *Suspend the Rules Temporarily* for the immediate consideration of and action upon the said proposed resolution. The motion *Prevailed.*

The following is said proposed resolution:

WHEREAS, On November 4, 1995, the world was shocked and saddened by the assassination of Yitzhak Rabin, prime minister of Israel, military hero of his nation, statesman, diplomat, and an architect of peace between Israel and its neighbors; and

WHEREAS, Mr. Rabin's life and career are symbolic of the development and history of Israel; and

WHEREAS, Mr. Rabin was born in Jerusalem in 1922, during the British mandate over the Jordan River Valley; and

WHEREAS, As a youth, Mr. Rabin enrolled in Kadoorie Agricultural College in order to take up a career in farming; and

WHEREAS, At the age of eighteen, Mr. Rabin joined the Haganah, the underground force seeking the formation of a Jewish state in the Middle East, and became a member of the elite Palmach military unit; and

WHEREAS, During the Israeli War of Independence in 1948, Mr. Rabin, despite his youth, commanded the Harel Brigade along the Jerusalem front and served with distinction; and

WHEREAS, Because of his military accomplishments and obvious skills, Mr. Rabin remained a member of the Israeli Defense Forces for twenty years after the War of Independence; he rose through the ranks, being entrusted with ever greater responsibility for the safety of his fledgling nation, eventually being appointed chief of staff; and

WHEREAS, As chief of staff in 1967, Mr. Rabin was the architect of the stunning victory in the Six-Day War; and

WHEREAS, On January 1, 1968, Mr. Rabin resigned from the military but not from the service of his country; he soon was appointed ambassador to the United States; and

WHEREAS, In 1973, Mr. Rabin was elected to the Knesset and was appointed minister of labor affairs by then Prime Minister Golda Meir; and

WHEREAS, In 1974, Mr. Rabin succeeded Ms. Meir as leader of the Labor Party and became the first native born prime minister of Israel; and

WHEREAS, As prime minister from 1974 to 1977, Mr. Rabin negotiated agreements for the disengagement of Israeli, Egyptian and Syrian forces in order to bring a permanent peace to the region; and

WHEREAS, From 1977 to 1984, Mr. Rabin remained a member of the Knesset as part of the Labor Party opposition, and served on the Foreign Affairs and Defense Committee; and

WHEREAS, From 1984 to 1990, Mr. Rabin served as minister of defense in the National Unity Government, and in this capacity proposed the withdrawal of Israeli forces from southern Lebanon and the establishment of a security zone in order to protect settlements along Israel's northern border; and

WHEREAS, In February, 1992, Mr. Rabin was elected chairman of the Labor Party, which he led to victory in the Knesset elections in June of that year; in July, 1992, Mr. Rabin was again selected as Prime Minister and also served as minister of defense; and

WHEREAS, As a soldier who has experienced the danger, horrors and tragedy of war, Mr. Rabin knew and appreciated the preciousness of peace, and he dedicated this stage of his political career to bringing a permanent and just peace to his nation; and

WHEREAS, On September 13, 1993, Mr. Rabin publicly declared that there had been enough bloodshed and enough sorrow, and he publicly recognized the Palestinian Liberation Organization as representatives of the Palestinian people in negotiations for resolution of matters of administration of territory in Gaza and the West Bank; and

WHEREAS, On October 26, 1994, Mr. Rabin signed a treaty of peace between Israel and the Hashemite Kingdom of Jordan; and

WHEREAS, In December, 1994, Mr. Rabin's efforts were recognized before the world community, as he shared the Nobel Prize for peace with Israeli Foreign Minister Shimon Peres and Yasser Arafat, chairman of the Palestinian Liberation Organization; and

WHEREAS, Through controversy and criticism, Mr. Rabin labored unceasingly for the peace of his nation, and was struck down on November 4, 1995, shortly after speaking at a peace rally in Tel Aviv; and

WHEREAS, The Israeli nickname for their native born is "Sabra," meaning "cactus", and Mr. Rabin was a true example of the breed: able to survive and flourish in adverse conditions; tough, hard and durable on the outside; but on the inside -- the part so rarely seen -- tender and even sweet; and

WHEREAS, Mr. Rabin is survived by his wife, Leah; their children, Dalia and Yuval; and several grandchildren; and

WHEREAS, All people of good will are saddened by the tragic loss of this heroic fighter for peace, and in his memory should dedicate themselves to building a just peace for all peoples of the world; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled this eighth day of November, 1995, do hereby join the peoples of the world in mourning the tragic death of Yitzhak Rabin; and

Be It Further Resolved, That we reaffirm our dedication to a true, just and lasting peace throughout the Middle East; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the Honorable Arthur Avnon, Consul General of Israel in Chicago, for transmittal to the government of Israel and to Mr. Rabin's family, as a sign of our sympathy and profound respect for this great man.

On motion of Alderman Burke, seconded by Aldermen E. Smith, Mell, Natarus, M. Smith and Stone, the foregoing proposed resolution was *Adopted* by a rising vote.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, rose to offer the prayers of his own family and condolences of the people of Chicago to the family of Prime Minister Yitzhak Rabin and the people of Israel.

Referred -- APPOINTMENT OF MR. DANIEL S. SOLIS AS MEMBER OF BOARD OF REGIONAL TRANSPORTATION AUTHORITY.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on Transportation and Public Way:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 1995.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed Daniel S. Solis as a member of the Board of the Regional Transportation Authority for a term expiring July 1, 1997, to succeed Pastora San Juan Cafferty, whose term has expired.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF ESTABLISHMENT ORDINANCE AND AUTHORIZATION OF TAX LEVY AND MANAGEMENT AGREEMENT FOR SPECIAL SERVICE AREA NUMBER 4.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 1995.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing a tax levy, amending the establishment ordinance, and authorizing a management agreement for Special Service Area 4.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION OF TAX LEVIES AND MANAGEMENT AGREEMENTS FOR SPECIAL SERVICE AREA NUMBERS 10 AND 11.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 1995.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith two ordinances authorizing tax levies and management agreements for Special Service Areas 10 and 11.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION OF TAX LEVIES AND MANAGEMENT AGREEMENTS FOR SPECIAL SERVICE AREA NUMBERS 8, 13 AND 14.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 1995.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith three ordinances authorizing tax levies and management agreements for Special Service Areas 8, 13 and 14.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION OF TAX LEVY ON REAL PROPERTY FOR YEAR 1996.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 1995.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Budget Director, I transmit herewith an ordinance authorizing the levy of taxes on real property in the City of Chicago for the year 1996.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR EXECUTION OF WATER SUPPLY CONTRACT WITH CITY OF DES PLAINES, ILLINOIS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 1995.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Water, I transmit herewith an ordinance authorizing the execution of a water supply contract between the City of Chicago and the City of Des Plaines.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF 1995 ANNUAL APPROPRIATION ORDINANCE TO INCREASE GRANT APPROPRIATIONS WITHIN FUND 925 FOR CHILD CARE, HEAD START AND IMMUNIZATION PROGRAMS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on the Budget and Government Operations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 1995.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Budget Director, I transmit herewith an ordinance amending the 1995 Annual Appropriation Ordinance to increase grant appropriations in Fund 925 for child care, Head Start and immunizations.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF SITES DESIGNATED BY PUBLIC BUILDING COMMISSION OF CHICAGO FOR 1990 CAPITAL IMPROVEMENT PROGRAM OF BOARD OF EDUCATION.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 1995.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Public Building Commission, I transmit herewith an ordinance amending various sites designated by the Public Building Commission for the 1990 Capital Improvement Program of the Board of Education.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- ACQUISITION OF PROPERTY FOR CHICAGO EMERGENCY COMMUNICATIONS CENTER REMOTE PARKING.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 1995.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of General Services, I transmit herewith two ordinances relating to the acquisition of property.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- ACQUISITION OF PROPERTY WITHIN CENTRAL WEST REDEVELOPMENT AREA.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 8, 1995.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith two ordinances relating to the acquisition of property in the Central West Redevelopment Area.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

City Council Informed As To Miscellaneous Documents Filed In City Clerk's Office.

The Honorable James J. Laski, City Clerk, informed the City Council that a document has been filed in his office relating to the subject designated as follows:

Placed On File -- CONTINUATION OF CURRENT INTEREST TERM RATE ON CITY OF CHICAGO, ILLINOIS GAS SUPPLY REVENUE BONDS, SERIES 1993 B (THE PEOPLES GAS LIGHT AND COKE COMPANY PROJECT).

A communication from Mr. Kenneth S. Balaskovits, Vice President and Comptroller of The Peoples Gas Light and Coke Company, under date of November 1, 1995, giving notice that the City of Chicago, Illinois Gas Supply Revenue Bonds, 1993 Series B (The Peoples Gas Light and Coke Company Project) shall continue to bear interest at a Term Rate for the period commencing December 1, 1995 to, but not including, December 1, 1996, which was *Placed on File.*

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on November 1, 1995 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 8, 1995 by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 1, 1995, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

Miscellaneous Communications, Reports, Et Cetera, Requiring Council Action (Transmitted To City Council By City Clerk).

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance,* filed by the following:

Allstate Insurance Company (3) Isabella Blanchard, Edward L. Lucious, and Beatrice Woods, American Family Insurance and Jame Mondt, Anderson Ardrea L., Arnett Erin R.;

Barnes Chandra R., Britts Gerald L.;

Canfield Elvis L., Car Corp Incorporated, Coopwood Flora, Crane Floyd M.;

Darnell Sharon D.;

Eppolito Gia C.;

Fortuna Bros. Funeral Home, Ltd.;

Gabriel Fouad, Goines Esteille M.;

Hanna Shabo Z., Haynes Victoria, Hong Joshua C.;

Jeffries Randle;

Kieta Stanley;

Luzadder Jennifer B;

Moreau Yvon F., Moskal James P.;

Nevils Mary;

Pegives Stacy D., People Gas Light and Coke Company (6), Prominski Margaret A.;

Rodriguez Cruz, Rubin Melicent A.;

State Farm Insurance Co. (3) Peter Chung, David Isono, and Marc Krimen;

Vela Jose C.;

Walsh Karen P., Weiman Edwin, White Cummings Belinda D., Williams Ricardo J., Wister Leo W., Wojcik Selma A..

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

APPOINTMENT OF VARIOUS INDIVIDUALS AS MEMBERS OF EMPOWERMENT ZONE/ENTERPRISE COMMUNITY COORDINATING COUNCIL.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a communication authorizing the appointment of Jane Garza, Belen Barrera, William Velasquez, William Gonzalez, Shirley Newsome, Paul Jones, Leroy Square, Tracy Powell, Mary K. Nelson, Elizabeth Perry, Linda F. Vick and Renee Vaughn as members of the Empowerment Zone/Enterprise Community Coordinating Council, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the proposed appointments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the proposed appointment of Ms. Jane Garza, Ms. Belen Barrera, Mr. William Velasquez, Mr. William Gonzalez, Ms. Shirley Newsome, Mr. Paul Jones, Mr. Leroy Square, Ms. Tracy Powell, Ms. Mary K. Nelson, Ms. Elizabeth Perry, Ms. Linda F. Vick and Ms. Renee Vaughn as members of the Empowerment Zone/Enterprise Community Coordinating Council was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF VARIOUS INDIVIDUALS AS MEMBERS OF EMPOWERMENT ZONE/ENTERPRISE COMMUNITY COORDINATING COUNCIL.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a communication authorizing the appointment of Jory F. Luster, Adele White-McCoy, Clifton White, Esther M. M. Barnett, Rosemary Triplett, Fran Grossman, Daryl Grisham, Gerald Roper, Mattie Butler, Victor H. Knight, Theordore J. Wysocki, Jr., Byron J. Williams, David M. Berkey and Christopher Hall as members of the Empowerment Zone/Enterprise Community Coordinating Council, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the proposed appointments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the proposed appointment of Ms. Jory F. Luster, Ms. Adele White-McCoy, Mr. Clifton White, Ms. Esther M. M. Barnett, Ms. Rosemary Triplett, Ms. Fran Grossman, Mr. Daryl Grisham, Mr. Gerald Roper, Ms. Mattie Butler, Mr. Victor H. Knight, Mr. Theordore J. Wysocki, Jr., Mr. Byron J. Williams, Mr. David M. Berkey and Mr. Christopher Hall as members of the Empowerment Zone/Enterprise Community Coordinating Council was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

APPOINTMENT OF MS. CHARLIEMAE TOWBRIDGE, MR. HENRY P. WILSON AND MR. PAUL WESLEY RAMEY AS MEMBERS OF EMPOWERMENT ZONE/ENTERPRISE COMMUNITY COORDINATING COUNCIL.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration the appointment of Charliemae Towbridge, Henry P. Wilson and Paul Wesley Ramey as members of the Empowerment Zone/Enterprise Community Coordinating Council, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Approve* the proposed appointments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the proposed appointment of Ms. Charliemae Towbridge, Mr. Henry P. Wilson and Mr. Paul Wesley Ramey as members of the Empowerment Zone/Enterprise Community Coordinating Council was *Approved* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

PROPERTY AT 4311 WEST BELMONT AVENUE APPROVED FOR CLASS 6(b) TAX INCENTIVE BENEFITS PURSUANT TO COOK COUNTY REAL PROPERTY CLASSIFICATION ORDINANCE.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a resolution approving a Class 6(b) tax incentive classification for the property located at 4311 West Belmont Avenue pursuant to the Cook County Real Property Classification Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the proposed resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as passed:

WHEREAS, The Cook County Board of Commissioners has amended the Cook County Real Property Classification Ordinance to provide real estate tax incentives to property owners who build, rehabilitate, enhance and occupy property which is located within Cook County and which is used for manufacturing purposes; and

WHEREAS, The City of Chicago (hereinafter referred to as "City"), consistent with the Cook County Real Property Classification Ordinance, as amended, wishes to induce industry to locate and expand in the City by offering financial incentives in the form of property tax relief; and

WHEREAS, Class 6(b) of this ordinance requires that the municipality in which such real estate proposed for Class 6(b) designation is located by lawful resolution approve such real estate to be appropriate for incentive abatement; and

WHEREAS, Continental Window and Glass Company, Inc. (the "Owners") of the property referred to as 4311 West Belmont Avenue, Chicago, Illinois (hereto referred to as the "Subject Property"), has owned the Subject Property and will undertake a program of rehabilitation and conversion with the expectation that the property would be eligible for Class 6(b) tax incentives pursuant to the Cook County Real Property Classification Ordinance; and

WHEREAS, The Owners intend to file with the Office of the Assessor of Cook County an Eligibility Application for Class 6(b) classification; and

WHEREAS, The Subject Property is located within the boundaries of Chicago Enterprise Zone No. 5; and

WHEREAS, The Subject Property will be utilized for industrial purposes in that the plant will manufacture and assemble PVC framed windows and doors, aluminum framed storm windows, and glass block window assemblies for buildings; and

WHEREAS, The granting of Class 6(b) tax incentives for the Subject Property is necessary for the execution of the intended substantial rehabilitation of the Subject Property; and

WHEREAS, The execution of this substantial rehabilitation and the future use of the Subject Property will provide significant present and future employment, both temporary and permanent; and

WHEREAS, The Permanent Real Estate Index Numbers for the Subject Property are 13-27-201-014-0000, 13-27-201-015-0000 and 13-22-202-004-0000; and

WHEREAS, Notwithstanding the Class 6(b) status of the Subject Property, the improvements to and utilization thereof will generate significant new revenues to the City in the form of additional real estate taxes and other tax revenues; now, therefore,

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. The Subject Property is appropriate for Class 6(b) tax incentives benefits pursuant to the Cook County Real Property Classification Ordinance, as amended; and

SECTION 2. The incentives provided by the Class 6(b) real property assessment classification are necessary for the proposed improvements of 4311 West Belmont Avenue, Chicago, Illinois to occur; and

SECTION 3. Pursuant to the Cook County Real Property Classification Ordinance, the City of Chicago, Illinois hereby approves, consents and supports the classification of the Subject Property as Class 6(b) property, and the Class 6(b) tax incentives shall apply to the property identified as Permanent Real Index Numbers 13-27-201-014-0000, 13-27-201-015-0000 and 13-22-202-004-0000; and

SECTION 4. The Clerk of the City of Chicago is authorized to and shall send a certified copy of this resolution to the Office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois 60602; and

Be It Further Resolved, That this resolution shall be effective immediately upon its passage and approval, or as otherwise provided by law.

AUTHORIZATION FOR ABATEMENT OF 1995 TAXES USED FOR PAYMENT OF PRINCIPAL AND INTEREST ON CITY OF CHICAGO GENERAL OBLIGATION BONDS (EMERGENCY TELEPHONE SYSTEM) SERIES 1993.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the abatement of the 1995 property taxes relating to debt service of the City of Chicago General Obligation Bonds, Series 1993, in the amount of $12,272,411, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On May 11, 1993, the City of Chicago (the "City") issued its General Obligation Bonds (Emergency Telephone System), Series 1993 (the "Bonds"), for the purpose of paying the cost of capital projects, capitalizing interest on the Bonds and paying costs of issuance of the Bonds; and

WHEREAS, The City provided by ordinance adopted on April 22, 1993 for the levy and collection of a direct annual tax sufficient to pay the principal of

and interest on the Bonds as and when the same became due and payable, said tax levy ordinance having been filed with the County Clerks of Cook and DuPage Counties; and

WHEREAS, The 1995 Annual Appropriation Ordinance provided for a reduction in the 1995 tax levy on certain long-term bonds; and

WHEREAS, It is now appropriate and in the best interest of the City that a portion of the amount of taxes levied should be abated; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The County Clerks of Cook and DuPage Counties, Illinois, are hereby authorized and directed to reduce the total amount of revenue for the payment of principal of and interest on the Bonds by the sum of Twelve Million, Two Hundred Seventy-two Thousand, Four Hundred Eleven Dollars ($12, 272,411).

SECTION 2. The City Clerk is hereby directed to present and file with the County Clerks of Cook and DuPage Counties, Illinois, a copy of this ordinance duly certified by said City Clerk.

SECTION 3. This ordinance shall take effect and be in force from and after its passage.

AUTHORIZATION FOR ABATEMENT OF 1995 TAXES USED FOR PAYMENT OF PRINCIPAL AND INTEREST ON CITY OF CHICAGO GENERAL OBLIGATION BONDS, REFUNDING SERIES 1993A.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the abatement of the 1995 property taxes relating to debt service of the City of Chicago General Obligation Bonds Series 1993A, in the amount of $9,900,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On March 11, 1993, the City of Chicago (the "City") issued its General Obligation Bonds, Refunding Series of 1993A (the "Bonds"), for the purpose of paying the cost of capital projects, capitalizing interest on the Bonds and paying costs of issuance of the Bonds; and

WHEREAS, The City provided by ordinance adopted on February 10, 1993 for the levy and collection of a direct annual tax sufficient to pay the principal of and interest on the Bonds as and when the same became due and payable, said tax levy ordinance having been filed with the County Clerks of Cook and DuPage Counties; and

WHEREAS, The 1995 Annual Appropriation Ordinance provided for a reduction in the 1995 tax levy on certain long-term bonds; and

WHEREAS, It is now appropriate and in the best interest of the City that a portion of the amount of taxes levied should be abated; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The County Clerks of Cook and DuPage Counties, Illinois, are hereby authorized and directed to reduce the total amount of revenue for the payment of principal of and interest on the Bonds by the sum of Nine Million Nine Hundred Thousand Dollars ($9,900,000).

SECTION 2. The City Clerk is hereby directed to present and file with the County Clerks of Cook and DuPage Counties, Illinois, a copy of this ordinance duly certified by said City Clerk.

SECTION 3. This ordinance shall take effect and be in force from and after its passage.

AUTHORIZATION FOR ABATEMENT OF 1995 TAXES USED FOR PAYMENT OF PRINCIPAL AND INTEREST ON CITY OF CHICAGO GENERAL OBLIGATION TENDER NOTES, SERIES 1993C.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the abatement of the 1995 property taxes relating to debt service of the City of Chicago General Obligation Tender Notes, Series 1993C, in the amount of $5,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On January 14, 1993, the City of Chicago (the "City") issued its General Obligation Tender Notes, Series 1993C (the "Notes"), for the purpose of paying the cost of capital projects, capitalizing interest on the Notes and paying costs of issuance of the Notes; and

WHEREAS, The City provided by ordinance adopted on December 15, 1992 for the levy and collection of a direct annual tax sufficient to pay the principal of and interest on the Notes as and when the same became due and payable, said tax levy ordinance having been filed with the County Clerks of Cook and DuPage Counties; and

WHEREAS, The 1995 Annual Appropriation Ordinance provided for a reduction in the 1995 tax levy on certain long-term notes; and

WHEREAS, It is now appropriate and in the best interest of the City that a portion of the amount of taxes levied should be abated; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The County Clerks of Cook and DuPage Counties, Illinois, are hereby authorized and directed to reduce the total amount of revenue for the payment of principal of and interest on the Notes by the sum of Five Million Dollars ($5,000,000).

SECTION 2. The City Clerk is hereby directed to present and file with the County Clerks of Cook and DuPage Counties, Illinois, a copy of this ordinance duly certified by said City Clerk.

SECTION 3. This ordinance shall take effect and be in force from and after its passage.

AUTHORIZATION FOR ABATEMENT OF 1995 TAXES FOR PAYMENT OF PRINCIPAL AND INTEREST ON CITY OF CHICAGO GENERAL OBLIGATION ADJUSTABLE RATE BONDS, PROJECT SERIES 1985.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the abatement of the 1995 property taxes relating to debt service of the City of Chicago General Obligation Adjustable Rate Bonds, Project Series of 1985, in the amount of $18,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, On December 10, 1985, the City of Chicago (the "City") issued its General Obligation Adjustable Rate Bonds, Project Series of 1985 (the "Bonds"), for the purpose of paying the cost of capital projects, capitalizing interest on the Bonds and paying costs of issuance of the Bonds; and

WHEREAS, The City provided by ordinance adopted on August 20, 1985 for the levy and collection of a direct annual tax sufficient to pay the principal of and interest on the Bonds as and when the same became due and payable, said tax levy ordinance having been filed with the County Clerks of Cook and DuPage Counties; and

WHEREAS, The 1995 Annual Appropriation Ordinance provided for a reduction in the 1995 tax levy on certain long-term bonds; and

WHEREAS, It is now appropriate and in the best interest of the City that a portion of the amount of taxes levied should be abated; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The County Clerks of Cook and DuPage Counties, Illinois, are hereby authorized and directed to reduce the total amount of revenue for the payment of principal of and interest on the Bonds by the sum of Eighteen Million Dollars ($18,000,000).

SECTION 2. The City Clerk is hereby directed to present and file with the County Clerks of Cook and DuPage Counties, Illinois, a copy of this ordinance duly certified by said City Clerk.

SECTION 3. This ordinance shall take effect and be in force from and after its passage.

AUTHORIZATION FOR ISSUANCE OF CITY OF CHICAGO GENERAL OBLIGATION BONDS, PROJECT AND REFUNDING SERIES 1995A.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of City of Chicago General Obligation Bonds, Project and Refunding Series 1995A, in an amount not to exceed $300,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Chandler, Medrano, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, Alderman Burke moved that the City Clerk publish said ordinance in a Special Pamphlet to be made available for public inspection and distribution. The motion *Prevailed.*

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a body politic and corporate under the laws of the State of Illinois and a home rule unit under Article VII of the Illinois Constitution of 1970; and

WHEREAS, The City has heretofore issued its Two Hundred Three Million Nine Hundred Fifty-five Thousand Dollar ($203,955,000) General Obligation Bonds, Refunding Series of 1986 (Series A and Series B), dated October 1, 1986, which are currently outstanding in the aggregate principal amount of Two Hundred Three Million Eighty Thousand Dollars ($203,080,000) (the "Prior Bonds"), are binding legal obligations of the City and mature (subject to optional and mandatory redemption as provided in the proceedings authorizing the Prior Bonds) on January 1 of the years, in the amounts and bearing interest at the rates per annum as follows:

Year Of Maturity	Principal Amount	Rate Of Interest
1996 (Series A)	$ 1,665,000	7.00%
1997 (Series A)	1,780,000	7.10
1998 (Series A)	1,910,000	7.20
1999 (Series A)	2,045,000	7.30
2000 (Series A)	8,685,000	7.40
2001 (Series A)	1,930,000	7.40
2006 (Series A)	32,440,000	7.25
2006 (Series B)	32,765,000	7.25
2010 (Series A)	31,470,000	7.25
2010 (Series B)	31,775,000	7.25
2013 (Series A)	28,170,000	7.00
2013 (Series B)	28,445,00	7.00

; and

WHEREAS, It is in the best interests of the inhabitants of the City and necessary for the welfare of the government and affairs of the City to authorize the refunding of all or a portion of the Prior Bonds maturing on and after January 1, 1997 on July 1, 1996 (or on the first date on which the Prior Bonds can be called for optional redemption after issuance of the bonds to refund the Prior Bonds, if the bonds to refund the Prior Bonds are issued

subsequent to July 1, 1996), to achieve debt service savings for the City and to restructure the debt service of the City; and

WHEREAS, The Prior Bonds may not be redeemed prior to July 1, 1996 and under current federal tax law, bonds issued for the purpose of refunding the Prior Bonds may not be issued on a tax-exempt basis any earlier than 90 days prior to the July 1, 1996 redemption date; and

WHEREAS, The City has heretofore entered into an I.S.D.A. Master Agreement, dated as of October 1, 1993 (the "Master Agreement") and a certain Confirmation, dated October 1, 1993, as amended by an Amendment of Swap Transaction, dated December 7, 1994 (the "Confirmation"), with Morgan Guaranty Trust Company of New York (the "Counterparty"), evidencing an interest rate swap transaction requiring the City to make fixed rate interest payments to the Counterparty as provided in the Confirmation (the "Interest Rate Swap") and pursuant to which the City secured interest rate savings in connection with a synthetic refunding of the Prior Bonds and received a payment from the Counterparty; and

WHEREAS, It is in the best interests of the inhabitants of the City and necessary for the welfare of the government and affairs of the City, based on current market conditions, to terminate the Interest Rate Swap pursuant to the provisions of the Master Agreement and the Confirmation in order to increase the debt service savings to be derived by the City in connection with the refunding of the Prior Bonds described above; and

WHEREAS, The cost of refunding the Prior Bonds maturing on and after January 1, 1997, and terminating the Interest Rate Swap as described above is estimated to be not more than Two Hundred Forty Million Dollars ($240,000,000), and the City expects to pay such cost by borrowing such money and issuing its bonds in evidence thereof as hereinafter provided; and

WHEREAS, It is in the best interests of the inhabitants of the City and necessary for the welfare of the government and affairs of the City to finance (i) public right-of-way infrastructure improvements in City neighborhoods, including residential street and alley improvements, sidewalk replacement, curb and gutter repairs and vaulted sidewalk rehabilitation; (ii) infrastructure improvements to enhance the development of economic activity, including industrial street and corridor improvements, commercial streetscaping, median landscaping, and hazardous building demolition; (iii) major transportation improvements, including arterial street resurfacing, bridge and other structural repairs, traffic signal modernization, new traffic signal installation and median construction; and (iv) improvements to municipal facilities including fire stations, police stations, libraries, streets and sanitation facilities, health centers, human service centers and fleet management facilities (collectively, the "Capital Improvement Project"); and

WHEREAS, The cost of the Capital Improvement Project is estimated to be not less than Sixty Million Dollars ($60,000,000), and the City expects to pay a portion of such costs by borrowing money and issuing its bonds in the principal amount of Sixty Million Dollars ($60,000,000) in evidence thereof, as hereinafter provided; and

WHEREAS, The City has determined that it is advisable and necessary at this time to authorize the borrowing of the sum necessary for the purposes of (i) refunding all or a portion of the Prior Bonds maturing on and after January 1, 1997, (ii) paying the cost of terminating the Interest Rate Swap, (iii) paying costs of the Capital Improvement Project, including capitalizing such interest on the bonds herein authorized for said purpose as may be necessary and (iv) paying the expense of issuing the bonds herein authorized for the purposes described herein, and in evidence thereof to authorize the issuance of its General Obligation Bonds, Project and Refunding Series 1995A (the "Bonds"), such borrowing being for a proper public purpose and in the public interest, and the City, by virtue of its constitutional home rule powers and all laws applicable thereto, has the power to issue such Bonds; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council, after a public meeting heretofore held on this ordinance by the Committee on Finance of the City Council, pursuant to proper notice and in accordance with the findings and recommendations of such Committee, hereby finds that all of the recitals contained in the preambles to this ordinance are full, true and correct and does incorporate them into this ordinance by this reference.

SECTION 2. There shall be borrowed on the credit of and for and on behalf of the City the sum of not to exceed Three Hundred Million Dollars ($300,000,000) plus an amount equal to the amount of any original issue discount used in the marketing of the Bonds (not to exceed ten percent (10%) of the principal amount thereof) for the purposes aforesaid; that Bonds of the City shall be issued from time to time in said aggregate amount, or such lesser amount, as may be determined by the Chief Financial Officer of the City appointed by the Mayor or, if there is no such officer then holding said office, the City Comptroller (such officer being referred to herein as the "Chief Financial Officer").

All or any portion of the Bonds may be issued as Bonds payable in one payment on a fixed date ("Capital Appreciation Bonds"). Any Bonds issued as Capital Appreciation Bonds shall be dated the date of issuance thereof and shall also bear the date of authentication, shall be in fully registered form, shall be numbered as determined by the bank or trust company designated by the Chief Financial Officer, or its successor as bond registrar and paying agent (the "Bond Registrar"), and shall be in denominations equal to the Original Principal Amounts of such Capital Appreciation Bonds or any integral multiple thereof, each such Original Principal Amount

representing Compound Accreted Value at maturity (the "Maturity Amount") of Five Thousand Dollars ($5,000) or any integral multiple thereof (but no single Bond shall represent Compound Accreted Value maturing on more than one date). As used herein, the "Compound Accreted Value" of a Bond on any date of determination shall be an amount equal to the Original Principal Amount (or integral multiple thereof) plus an investment return accrued to the date of such determination at a semiannual compounding rate which is necessary to produce the yield to maturity borne by such Capital Appreciation Bond (the "Yield to Maturity"). Any Capital Appreciation Bonds shall mature on January 1 of each of the years within the limitations set forth below.

Any Bonds not issued initially as Capital Appreciation Bonds (the "Current Interest Bonds") shall be dated such date as shall be agreed upon by the Chief Financial Officer and the purchasers of the Bonds, shall be in fully registered form, shall be in denominations of Five Thousand Dollars ($5,000) each and any integral multiple thereof (but no single Bond shall represent installments of principal maturing on more than one date), and shall be numbered 1 and upward.

The Bonds may be initially issued as Capital Appreciation Bonds containing provisions for the conversion of the Compound Accreted Value of such Bonds into Current Interest Bonds (the "Convertible CABs") at such time following the initial issuance as shall be approved by the Chief Financial Officer. While in the form of Capital Appreciation Bonds, such Bonds shall be subject to all of the provisions and limitations of this ordinance relating to Capital Appreciation Bonds and while in the form of Current Interest Bonds, such Bonds shall be subject to all of the provisions and limitations of this ordinance relating to Current Interest Bonds. The terms and provisions relating to the transfer and exchange of Convertible CABs for Current Interest Bonds shall be as approved by the Chief Financial Officer at the time of sale of the Convertible CABs.

The Bonds shall become due and payable on or before January 1, 2025. The aggregate of (a) the principal amount of the Current Interest Bonds payable, whether at maturity or by virtue of mandatory redemption, on any January 1 (after taking into account prior required mandatory redemptions of such Current Interest Bonds) and the interest to accrue thereon for the one-year period ending on such January 1 (or such longer or shorter period from the date of issuance of such Current Interest Bonds) and (b) the Maturity Amount of any Capital Appreciation Bond payable on such January 1, shall not exceed the applicable amount levied therefor herein. The Current Interest Bonds shall bear interest at a rate or rates and the Capital Appreciation Bonds shall have Yields to Maturity, not to exceed ten percent (10%) per annum.

Each Capital Appreciation Bond shall bear interest from its date at the rate per annum compounded semiannually on each January 1 and July 1, commencing on such January 1 or July 1 as determined by the Chief

Financial Officer at the time of sale of such Capital Appreciation Bonds, which will produce the Yield to Maturity until the maturity date thereof. Interest on the Capital Appreciation Bonds shall be payable only at the respective maturity dates thereof.

Each Current Interest Bond shall bear interest from the later of its date or the most recent interest payment date to which interest has been paid or duly provided for, until the principal amount of such Bond is paid, such interest (computed upon the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months) being payable on the first (1st) days of January and July of each year, commencing on such January 1 or July 1, as determined by the Chief Financial Officer at the time of the sale of any of the Current Interest Bonds. Interest on each Current Interest Bond shall be paid to the person in whose name such Bond is registered at the close of business on the fifteenth (15th) day of the month next preceding the interest payment date, by check or draft of the Bond Registrar, or, at the option of any registered owner of One Million Dollars ($1,000,000) or more in aggregate principal amount of Current Interest Bonds, by wire transfer of immediately available funds to such bank in the continental United States as the registered owner of such Bonds shall request in writing to the Bond Registrar.

The Compound Accreted Value of the Capital Appreciation Bonds, the principal of the Current Interest Bonds and any redemption premium shall be payable in lawful money of the United States of America upon presentation and surrender thereof at the principal corporate trust office of the Bond Registrar.

Each of the Bonds shall be designated "General Obligation Bond, Project and Refunding Series 1995A", with such additions or modifications as shall be determined to be necessary by the Chief Financial Officer at the time of the sale of the Bonds to reflect the purpose of the issue, the order of sale of the Bonds, whether the Bonds are Capital Appreciation Bonds or Current Interest Bonds and any other authorized features of the Bonds determined by the Chief Financial Officer as desirable to be reflected in the title of the Bonds being issued and sold.

The seal of the City shall be affixed to or printed on each of the Bonds, and the Bonds shall be executed by the manual or facsimile signature of the Mayor and the Chief Financial Officer and attested by the manual or facsimile signature of the City Clerk, and in case any officer whose signature shall appear on any Bond shall cease to be such officer before the delivery of such Bond, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

All Bonds shall have thereon a certificate of authentication substantially in the form hereinafter set forth, duly executed by the Bond Registrar as authenticating agent of the City and showing the date of authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any

security or benefit under this ordinance unless and until such certificate of authentication shall have been duly executed by the Bond Registrar by manual signature, and such certificate of authentication upon any such Bond shall be conclusive evidence that such Bond has been authenticated and delivered under this ordinance. The certificate of authentication on any Bond shall be deemed to have been executed by the Bond Registrar if signed by an authorized officer of the Bond Registrar, but it shall not be necessary that the same officer sign the certificate of authentication on all of the Bonds issued hereunder.

SECTION 3. (a) Registration and Transfer. The City shall cause books (the "Bond Register") for the registration and for the transfer of the Bonds as provided in this ordinance to be kept at the principal corporate trust office of the Bond Registrar, as the registrar for the City in connection with the Bonds. The City is authorized to prepare multiple Bond blanks executed by the City for use in the transfer and exchange of the Bonds.

Upon surrender for transfer of any Bond at the principal corporate trust office of the Bond Registrar, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Bond Registrar and duly executed by the registered owner or its attorney duly authorized in writing, the City shall execute and the Bond Registrar shall authenticate, date and deliver in the name of the transferee or transferees (a) in the case of any Capital Appreciation Bond, a new fully registered Capital Appreciation Bond or Bonds of the same maturity of authorized denominations, for a like aggregate Original Principal Amount of Capital Appreciation Bond or Bonds of the same maturity of other authorized denominations, or (b) in the case of any Current Interest Bond, a new fully registered Current Interest Bond or Bonds of the same interest rate and maturity of authorized denominations, for a like aggregate principal amount. Any Capital Appreciation Bond or Bonds may be exchanged at said office of the Bond Registrar for a like aggregate Original Principal Amount of Capital Appreciation Bond or Bonds of the same maturity of other authorized denominations. Any fully registered Current Interest Bond or Bonds may be exchanged at said office of the Bond Registrar for a like aggregate principal amount of Current Interest Bond or Bonds of the same interest rate and maturity of other authorized denominations. The execution by the City of any fully registered Bond shall constitute full and due authorization of such Bond and the Bond Registrar shall thereby be authorized to authenticate, date and deliver such Bond; provided, however, (a) the aggregate Original Principal Amount of outstanding Capital Appreciation Bonds of each maturity authenticated by the Bond Registrar shall not exceed the authorized aggregate Original Principal Amount of Capital Appreciation Bonds of such maturity less previous retirements and (b) the principal amount of outstanding Current Interest Bonds of each maturity authenticated by the Bond Registrar shall not exceed the authorized principal amount of Current Interest Bonds for such maturity less previous retirements.

The Bond Registrar shall not be required to transfer or exchange (a) any Capital Appreciation Bond after the close of business on the fifteenth (15th) day of the calendar month next preceding the maturity date for such Bond, (b) any Current Interest Bond during the period beginning at the close of business on the fifteenth (15th) day of the calendar month next preceding any interest payment date on such Bond and ending on such interest payment date, (c) any Bond after notice calling such Bond for redemption has been mailed, or (d) any Bond during a period of fifteen (15) days next preceding mailing of a notice of redemption of such Bond.

The person in whose name any Bond shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the Compound Accreted Value of principal of, redemption premium, if any, or interest on any Bond, as appropriate, shall be made only to or upon the order of the registered owner thereof or its legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid. In the event any of the Bonds are registered in the name of a securities depository which uses a book-entry system, the standing of the registered owner to enforce any of the covenants herein may be established though the books and records of such securities depository or a participant therein.

No service charge shall be made for any transfer or exchange of Bonds, but the City or the Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of Bonds except that no such payment may be required in the case of the issuance of a Bond or Bonds for the unredeemed portion of a Bond surrendered for redemption.

(b) Book-Entry Only System. If so determined and directed by the Chief Financial Officer in connection with the sale of any of the Bonds, the Bonds may be issued in book-entry only form. In connection with the issuance of Bonds in book-entry only form, the Chief Financial Officer is authorized to execute and deliver to the book-entry depository selected by the Chief Financial Officer such depository's standard form of representation letter.

(c) Bonds Lost, Destroyed, etc.. If any Bond, whether in temporary or definitive form, is lost (whether by reason of theft or otherwise), destroyed (whether by mutilation, damage, in whole or in part, or otherwise) or improperly cancelled, the Bond Registrar may authenticate a new Bond of like date, maturity date, interest rate, denomination and Original Principal Amount (in the case of Capital Appreciation Bonds) or principal amount (in the case of Current Interest Bonds) and bearing a number not contemporaneously outstanding; provided that (a) in the case of any mutilated Bond, such mutilated Bond shall first be surrendered to the Bond Registrar and (b) in the case of any lost Bond or Bond destroyed in whole, there shall be first furnished to the Bond Registrar evidence of such loss or destruction, together with indemnification of the City and the Bond Registrar, satisfactory to such Bond Registrar. In the event any lost,

destroyed or improperly cancelled Bond shall have matured or is about to mature, or has been called for redemption, instead of issuing a duplicate Bond, the Bond Registrar shall pay the same without surrender thereof if there shall be first furnished to the Bond Registrar evidence of such loss, destruction or cancellation, together with indemnity, satisfactory to it. Upon the issuance of any substitute Bond, the Bond Registrar may require the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto.

(d) Redemption. The Bonds are redeemable prior to maturity at the option of the City, in whole or in part on any date, at such times and at such redemption prices (to be expressed as a percentage of the principal amount of Current Interest Bonds being redeemed and expressed as a percentage of the Compound Accreted Value of Capital Appreciation Bonds to be redeemed) not to exceed one hundred three percent (103%), plus, in the case of Current Interest Bonds, accrued interest to the date of redemption, as determined by the Chief Financial Officer at the time of the sale thereof. If less than all of the outstanding Bonds are to be optionally redeemed, the Bonds to be called shall be called from such maturities as may be determined by the City and if less than all of a single maturity is so redeemed, then by lot within a maturity in the manner hereinafter provided. Certain of the Current Interest Bonds may be made subject to mandatory redemption, at par and accrued interest to the date fixed for redemption, as determined by the Chief Financial Officer at the time of the sale thereof.

The Current Interest Bonds shall be redeemed only in the principal amount of Five Thousand Dollars ($5,000) each and integral multiples thereof and the Capital Appreciation Bonds shall be redeemed only in amounts representing Five Thousand Dollars ($5,000) Maturity Amount and integral multiples thereof. In the event of the redemption of less than all the Bonds of like maturity the aggregate principal amount or Maturity Amount (as appropriate) thereof to be redeemed shall be Five Thousand Dollars ($5,000) or an integral multiple thereof and the Bond Registrar shall assign to each Bond of such maturity a distinctive number for each Five Thousand Dollars ($5,000) principal amount or Maturity Amount (as appropriate) of such Bond and shall select by lot from the numbers so assigned as many numbers as, at Five Thousand Dollars ($5,000) for each number, shall equal the principal amount or Maturity Amount (as appropriate) of such Bonds to be redeemed. The Bonds to be redeemed shall be those to which were assigned numbers so selected; provided that only so much of the principal amount or Maturity Amount (as appropriate) of each Bond shall be redeemed as shall equal Five Thousand Dollars ($5,000) for each number assigned to it and so selected. The City shall, at least forty-five (45) days prior to the redemption date (unless a shorter time period shall be satisfactory to the Bond Registrar), notify the Bond Registrar of such redemption date and of the principal amount or Maturity Amount (as appropriate) of Bonds to be redeemed. For purposes of any redemption of less than all of the outstanding Bonds of a single maturity, the particular Bonds

or portions thereof to be redeemed shall be selected not more than sixty (60) days prior to the redemption date by the Bond Registrar.

In connection with any mandatory redemption of Bonds as authorized above, the principal amounts of Bonds to be mandatorily redeemed in each year may be reduced through the earlier optional redemption thereof, with any partial optional redemptions of such Bonds credited against future mandatory redemption requirements in such order of the mandatory redemption dates as the Chief Financial Officer may determine. In addition, on or prior to the sixtieth (60th) day preceding any mandatory redemption date, the Bond Registrar may, and if directed by the Chief Financial Officer shall, purchase Bonds required to be retired on such mandatory redemption date. Any such Bonds so purchased shall be canceled and the principal amount thereof shall be credited against the payment required on such next mandatory redemption date.

The Bond Registrar shall promptly notify the City in writing of the Bonds, or portions thereof, selected for redemption and, in the case of any Bond selected for partial redemption, the principal amount or Maturity Amount (as appropriate) thereof to be redeemed.

SECTION 4. Unless waived by any holder of Bonds to be redeemed, notice of the call for any such redemption shall be given by the Bond Registrar on behalf of the City by mailing the redemption notice by first class mail at least thirty (30) days and not more than forty-five (45) days prior to the date fixed for redemption to the registered owner of the Bond or Bonds to be redeemed at the address shown on the Bond Register or at such other address as is furnished in writing by such registered owner to the Bond Registrar, but the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond.

All notices of redemption shall state:

(1) the redemption date;

(2) the redemption price;

(3) if less than all outstanding Bonds are to be redeemed, the identification (and, in the case of partial redemption, the respective principal amounts) of the Bonds to be redeemed;

(4) that on the redemption date the redemption price will become due and payable upon each such Bond or portion thereof called for redemption, and that interest thereon shall cease to accrue or compound from and after said date;

(5) the place where such Bonds are be surrendered for payment of the redemption price, which place of payment be the principal corporate trust office of the Bond Registrar; and

(6) such other information as shall be deemed necessary by the Bond Registrar at the time such notice is given to comply with law, regulation or industry standard.

On or prior to any redemption date, the City shall deposit with the Bond Registrar an amount of money sufficient to pay the redemption price of all the Bonds or portions thereof which are to be redeemed on that date.

Notice of redemption having been given as aforesaid, the Bonds, or portions thereof, so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless the City shall default in the payment of the redemption price) such Bonds, or portions thereof, shall cease to bear, accrue or compound interest. Upon surrender of such Bonds for redemption in accordance with said notice, such Bonds shall be paid by the Bond Registrar at the redemption price. Installments of interest due on or prior to the redemption date shall be payable as herein provided for payment of interest. Upon surrender for any partial redemption (i) of any Current Interest Bond, there shall be prepared for the registered owner a new Current Interest Bond or Bonds of the same interest rate and maturity in the amount of the unpaid principal or (ii) of any Capital Appreciation Bond, there shall be prepared for the registered owner a new Capital Appreciation Bond or Bonds of the same Yield to Maturity and maturity date in the amount of the unpaid Maturity Amount.

If any Current Interest Bond, or portion thereof, called for redemption shall not be so paid upon surrender thereof for redemption, the principal shall, until paid, bear interest from the redemption date at the rate borne by the Current Interest Bond, or portion thereof, so called for redemption. If any Capital Appreciation Bond, or portion thereof, called for redemption shall not be so paid upon surrender thereof for redemption, the Compound Accreted Value at such redemption date shall continue to accrue interest from such redemption date at the Yield to Maturity borne by the Capital Appreciation Bond, or portion thereof, so called for redemption. All Bonds which have been redeemed shall be cancelled and destroyed by the Bond Registrar and shall not be reissued.

SECTION 5. The Capital Appreciation Bonds and the Current Interest Bonds shall be prepared in substantially the following forms with such insertions and revisions as shall be necessary to reflect the terms and provisions of the sale of the Bonds pursuant to Section 12 hereof; provided, however, that if the text of any Bond is to be printed in its entirety on the front side of such Bond, then the text shown or appearing on the reverse side

of such Bond shall replace paragraph [2] and the legend, "See Reverse Side for Additional Provisions," shall be omitted.

[Form Of Capital Appreciation Bond -- Front Side]

Registered
No. _____

$_____
Compound Accreted
Value At Maturity
("Maturity Amount")

United States Of America

State Of Illinois

City Of Chicago

General Obligation Bond
Project And Refunding Series 1995A-__.

See Reverse Side
For Additional Provisions.

Maturity Date	Original Yield To Maturity	Original Principal Amount Per $5,000 Maturity Amount	Dated Date	C.U.S.I.P.

Registered Owner:

[1] The City of Chicago (the "City") hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assigns as hereinafter provided, on the Maturity Date identified above, the Maturity Amount identified above. The amount of interest payable on this Bond on the Maturity Date hereof is the amount of interest accrued from the Dated Date hereof at a semiannual compounding rate necessary to produce the Original Yield to Maturity set forth above, compounded semiannually on each January 1 and July 1, commencing _____ 1, 199__. The Maturity Amount of this Bond is payable in lawful money of the United States of America upon

presentation and surrender of this Bond at the principal corporate trust office of _____, Chicago, Illinois, or its successor, as bond registrar and paying agent (the "Bond Registrar"). The Compound Accreted Value of this Bond per Five Thousand Dollars ($5,000) Maturity Amount on January 1 and July 1 of each year, commencing _____ 1, 199__, determined by the semiannual compounding described in this paragraph shall be as set forth in the Table of Compound Accreted Value per Five Thousand Dollars ($5,000) of Compound Accreted Value at Maturity on the reverse side hereof.

[2] Reference is hereby made to the further provisions of this Bond set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

[3] It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Bond did exist, have happened, been done and performed in regular and due form and time as required by law; that the indebtedness of the City, including the issue of Bonds of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the Maturity Amount hereof at maturity, subject to the provisions of the Tax Limitation Ordinance (as defined herein).

[4] This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Bond Registrar.

[5] In Witness Whereof, Said City of Chicago by its City Council has caused its corporate seal to be imprinted by facsimile hereon and this Bond to be signed by the duly authorized facsimile signatures of the Mayor and Chief Financial Officer and attested by the facsimile signature of the City Clerk, all as of the Dated Date identified above.

(Facsimile Signature)
Mayor,
City of Chicago

Attest:

(Facsimile Signature)
City Clerk,
City of Chicago

(Facsimile Signature)
Chief Financial Officer,
City of Chicago

Date of Authentication: _____, _____.

Certificate Of Authentication.

This Bond is one of the Bonds described in the within-mentioned Bond Ordinance and is one of the General Obligation Bonds, Project and Refunding Series 1995A-__, of the City of Chicago.

By: _____(Manual Signature)_____
Authorized Officer

[Form Of Capital Appreciation Bond -- Reverse Side]

City Of Chicago

General Obligation Bond,

Project And Refunding Series 1995A-__.

[6] For the prompt payment of the Maturity Amount of this Bond as the same becomes due, and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the City are hereby irrevocably pledged, except to the extent that the City's authority to levy property taxes in any year is limited by the provisions of the Chicago Property Tax Limitation Ordinance, adopted by the City Council of the City on March 8, 1993, as heretofore or hereafter amended (the "Tax Limitation Ordinance").

[7] This Bond is one of a series of Bonds aggregating the original principal amount of $_____ issued pursuant to the constitutional home rule powers of the City for the purposes of (i) refunding all or a portion of the City's outstanding General Obligation Bonds, Refunding Series of 1986 (Series A and Series B) dated October 1, 1986 (the "Prior Bonds"), (ii) paying the cost of terminating a certain interest rate swap transaction entered into in connection with the Prior Bonds, (iii) paying costs of the Capital Improvement Project described in the hereinafter-defined Bond Ordinance and (iv) paying expenses incidental to the issuance of the Bonds, and was authorized by an ordinance adopted by the City Council on November ____, 1995 (the "Bond Ordinance").

[8] The Bonds maturing on or after January 1, _____, are redeemable prior to maturity at the option of the City, in whole or in part on any date on or after _____ 1, _____ and if less than all of the outstanding Bonds are to be redeemed, the Bonds to be called shall be called from such maturities as shall be determined by the City and if less than all of a single maturity is so redeemed then by lot within a maturity in the manner hereinafter provided, the Bonds to be redeemed at the redemption prices (being expressed as a percentage of the Compound Accreted Value of the Bonds to be redeemed) set forth below:

Dates Of Redemption	Redemption Price

[9] In the event of the redemption of less than all the Bonds of like maturity, the aggregate Maturity Amount thereof to be redeemed shall be Five Thousand Dollars ($5,000) or an integral multiple thereof and the Bond Registrar shall assign to each Bond of such maturity a distinctive number for each Five Thousand Dollar ($5,000) Maturity Amount of such Bond and shall select by lot from the numbers so assigned as many numbers as, at Five Thousand Dollars ($5,000) for each number, shall equal the Maturity Amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided that only so much of the Maturity Amount of each Bond shall be redeemed as shall equal Five Thousand Dollars ($5,000) for each number assigned to it and so selected.

[10] Notice of any such redemption shall be sent by first class mail not less than thirty (30) days nor more than forty-five (45) days prior to the date fixed for redemption to the Registered Owner of each Bond to be redeemed at the address shown on the registration books of the City maintained by the Bond Registrar or at such other address as is furnished in writing by such Registered Owner to the Bond Registrar; provided, that the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bonds. When so called for redemption, this Bond will cease to accrue interest on the specified redemption date, provided funds for redemption are on deposit at the place of payment at that time, and shall not be deemed to be outstanding.

[11] This Bond is transferable by the Registered Owner hereof in person or by its attorney duly authorized in writing at the principal corporate trust office of the Bond Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges provided in the Bond Ordinance, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations, of the same maturity and for the same aggregate Original Principal Amount will be issued to the transferee in exchange therefor. The Bond Registrar shall not be required to transfer or exchange this Bond (A) during the period beginning at the close of business on the fifteenth (15th) day of the calendar month next preceding the Maturity Date of this Bond, (B) after notice calling this Bond for redemption has been mailed, or (C) during a period of fifteen (15) days next preceding mailing of a notice of redemption of this Bond.

[12] The Bonds are issued in fully registered form in Original Principal Amounts representing Five Thousand Dollars ($5,000) Maturity Amount or any integral multiple thereof. This Bond may be exchanged at the principal corporate trust office of the Bond Registrar for a like aggregate Original Principal Amount of Bonds of the same maturity, upon the terms set forth in the Bond Ordinance.

[13] The City and the Bond Registrar may deem and treat the Registered Owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of the Maturity Amount hereof and redemption premium, if any, hereon and for all other purposes and neither the City nor the Bond Registrar shall be affected by any notice to the contrary.

* * * * *

Table Of Compound Accreted Value Per $5,000 Of Compound Accreted Value At Maturity

* * * * *

(Assignment)

For Value Received, The undersigned sells, assigns and transfers unto

_____

_____

(Name and Address of Assignee)

the within Bond and does hereby irrevocably constitute and appoint

_____

attorney to transfer the said Bond on the books kept for registration thereof with full power of substitution in the premises.

Dated:

Signature guaranteed: _____

Notice: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

[Form Of Current Interest Bond -- Front Side]

Registered
No. _____

United States Of America

State Of Illinois

City Of Chicago

General Obligation Bond

Project And Refunding Series 1995A-__.

See Reverse Side
For Additional
Provisions

Interest Rate: ___% Maturity Date: January 1, ___ Dated Date: ___, 199__ C.U.S.I.P.

Registered Owner:

Principal Amount:

[1] The City of Chicago (the "City") hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assignee as hereinafter provided, on the Maturity Date identified above, the Principal Amount identified above and to pay interest (computed on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months) on such Principal Amount from the later of the date of this Bond or the most recent interest payment date to which interest has been paid at the Interest Rate per annum set forth above on January 1 and July 1 of each year commencing _____ 1, 199__, until said Principal Amount is paid. Principal of this Bond and redemption premium, if any, shall be payable in lawful money of the United States of America upon presentation and surrender at the principal corporate trust office of _____, Chicago, Illinois, as bond registrar and paying agent (the "Bond Registrar"). Payment of the installments of interest shall be made to the Registered Owner hereof as shown on the registration books of the City maintained by the Bond Registrar at the close of business on the fifteenth (15th) day of the month next preceding each interest payment date and shall be paid by check or draft of the Bond Registrar mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Bond Registrar or, at the option of any Registered Owner of One Million Dollars ($1,000,000) or more in aggregate principal amount of Bonds, by wire transfer of immediately available funds to such bank in the continental United States as the Registered Owner hereof shall request in writing to the Bond Registrar.

[2] Reference is hereby made to the further provisions of this Bond set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

[3] It is certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Bond did exist, have happened, been done and performed in regular and due form and time as required by law; that the indebtedness of the City, including the issue of Bonds of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the interest hereon as it falls due and also to pay and discharge the principal hereof at maturity, subject to the provisions of the Tax Limitation Ordinance (as defined herein).

[4] This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Bond Registrar.

[5] In Witness Whereof, Said City of Chicago, by its City Council, has caused its corporate seal to be imprinted by facsimile hereon and this Bond to be signed by the duly authorized facsimile signatures of the Mayor and Chief Financial Officer and attested by the facsimile signature of the City Clerk, all as of the Dated Date identified above.

(Facsimile Signature)
Mayor,
City of Chicago

Attest:

(Facsimile Signature)
City Clerk,
City of Chicago

(Facsimile Signature)
Chief Financial Officer,
City of Chicago

Date of Authentication _____, _____.

Certification Of Authentication.

This Bond is one of the Bonds described in the within-mentioned Bond Ordinance and is one of the General Obligation Bonds, Project and Refunding Series 1995A-__, of the City of Chicago.

By: (Manual Signature)
Authorized Officer

[Form Of Current Interest Bond -- Reverse Side]

City Of Chicago

General Obligation Bond

Project And Refunding Series 1995A-__.

[6] For the prompt payment of this Bond, both principal and interest, as aforesaid, as the same become due, and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the City are hereby irrevocably pledged, except to the extent that the City's authority to levy property taxes in any year is limited by the provisions of the Chicago Property Tax Limitation Ordinance, adopted by the City Council of the City on March 8, 1993, as heretofore or hereafter amended (the "Tax Limitation Ordinance").

[7] This Bond is one of a series of Bonds aggregating the principal amount of $_____ issued pursuant to the constitutional home rule powers of the City for the purposes of (i) refunding all or a portion of the City's outstanding General Obligation Bonds, Refunding Series of 1986 (Series A and Series B) dated October 1, 1986 (the "Prior Bonds"), (ii) paying the cost of terminating a certain interest rate swap transaction entered into in connection with the Prior Bonds, (iii) paying costs of the Capital Improvement Project described in the hereinafter-defined Bond Ordinance, and (iv) paying expenses incidental to the issuance of the Bonds and was authorized by an ordinance adopted by the City Council on November _____, 1995 (the "Bond Ordinance").

[8] The Bonds maturing on or after January 1, ____, are redeemable prior to maturity at the option of the City, in whole or in part on any date on or after _____ 1, ____, and if less than all of the outstanding Bonds are to be redeemed, the Bonds to be called shall be called from such maturities as shall be determined by the City and if less than all of a single maturity is so redeemed then by lot within a maturity in the manner hereinafter provided, the Bonds to be redeemed at the redemption prices (being expressed as a percentage of the principal amount) set forth below, plus accrued interest to the date of redemption:

Date Of Redemption	Redemption Price

[9] The Bonds maturing on January 1, _____, are subject to mandatory redemption prior to maturity on January 1 of the years _____ to _____,

inclusive, and the Bonds maturing on January 1, _____, are subject to mandatory redemption *prior to* maturity on January 1 of the years _____ to _____, inclusive, in each case at par and accrued interest to the date fixed for redemption.

[10] In the event of the redemption of less than all the Bonds of like maturity the aggregate principal amount thereof to be redeemed shall be Five Thousand Dollars ($5,000) or an integral multiple thereof and the Bond Registrar shall assign to each Bond of such maturity a distinctive number for each Five Thousand Dollar ($5,000) principal amount of such Bond and shall select by lot from the numbers so assigned as many numbers as, at Five Thousand Dollars ($5,000) for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided that only so much of the principal amount of each Bond shall be redeemed as shall equal Five Thousand Dollars ($5,000) for each number assigned to it and so selected.

[11] Notice of any such redemption shall be sent by first class mail not less than thirty (30) days nor more than forty-five (45) days prior to the date fixed for redemption to the Registered Owner of each Bond to be redeemed at the address shown on the registration books of the City maintained by the Bond Registrar or at such other address as is furnished in writing by such Registered Owner to the Bond Registrar; provided, that the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond. When so called for redemption, this Bond will cease to bear interest on the specified redemption date, provided funds for redemption are on deposit at the place of payment at that time, and shall not be deemed to be outstanding.

[12] This Bond is transferable by the Registered Owner hereof in person or by its attorney duly authorized in writing at the principal corporate trust office of the Bond Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges provided in the Bond Ordinance, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations, of the same interest rate and maturity and for the same aggregate principal amount will be issued to the transferee in exchange therefor. The Bond Registrar shall not be required to transfer or exchange this Bond (A) during the period beginning at the close of business on the fifteenth (15th) day of the calendar month next preceding any interest payment date for this Bond and ending on such interest payment date, (B) after notice calling this Bond for redemption has been mailed, or (C) during a period of fifteen (15) days next preceding mailing of a notice of redemption of this Bond.

[13] The Bonds are issued in fully registered form in the denomination of Five Thousand Dollars ($5,000) each or authorized integral multiples

thereof. This Bond may be exchanged at the principal corporate trust office of the Bond Registrar for a like aggregate principal amount of Bonds of the same interest rate and maturity of other authorized denominations, upon the terms set forth in the Bond Ordinance.

[14] The City and the Bond Registrar may deem and treat the Registered Owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and redemption premium, if any, and for all other purposes and neither the City nor the Bond Registrar shall be affected by any notice to the contrary.

(Assignment)

For Value Received, The undersigned sells, assigns and transfers unto

_____

_____

(Name and Address of Assignee)

the within Bond and does hereby irrevocably constitute and appoint

_____

attorney to transfer the said Bond on the books kept for registration thereof with full power of substitution in the premises.

Dated:

Signature guaranteed: _____

Notice: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

SECTION 6. Each Bond shall be a direct and general obligation of the City for the payment of which (as to Compound Accreted Value, principal, interest and redemption premium, if any, as appropriate) the City pledges its full faith and credit, except to the extent that the City's authority to levy

property taxes in any year is limited by the provisions of the Chicago Property Tax Limitation Ordinance, adopted by the City Council on March 8, 1993, as heretofore or hereafter amended. Each Bond shall be payable (as to Compound Accreted Value, principal, interest and redemption premium, if any, as appropriate) from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose, including but not limited to the proceeds of the Pledged Taxes (as defined in Section 7).

SECTION 7. For the purpose of providing the funds required to pay the principal of and interest on the Bonds (including the Compound Accreted Value of any Capital Appreciation Bonds) promptly as the same become due, there is hereby levied and there shall be collected the following direct annual tax upon all taxable property in the City:

For The Year	A Tax Sufficient To Produce The Sum Of:	
1995	$4,000,000.00	for interest and principal up to and including January 1, 1997
1996	18,025,862.50	for interest and principal
1997	18,025,262.50	for interest and principal
1998	25,137,502.50	for interest and principal
1999	25,139,912.50	for interest and principal
2000	25,140,852.50	for interest and principal
2001	25,137,777.50	for interest and principal
2002	25,140,652.50	for interest and principal
2003	25,136,077.50	for interest and principal
2004	25,135,812.50	for interest and principal
2005	25,137,467.50	for interest and principal
2006	25,138,257.50	for interest and principal
2007	25,135,997.50	for interest and principal
2008	25,140,232.50	for interest and principal
2009	25,139,202.50	for interest and principal

For The Year	A Tax Sufficient To Produce The Sum Of:	
2010	25,138,096.25	for interest and principal
2011	25,137,362.50	for interest and principal
2012	25,142,250.00	for interest and principal
2013	25,136,345.00	for interest and principal
2014	25,136,622.50	for interest and principal
2015	25,138,872.50	for interest and principal
2016	25,138,885.00	for interest and principal
2017	4,362,450.00	for interest and principal
2018	4,361,930.00	for interest and principal
2019	4,361,550.00	for interest and principal
2020	4,360,730.00	for interest and principal
2021	4,363,890.00	for interest and principal
2022	4,360,160.00	for interest and principal
2023	4,364,250.00	for interest and principal

; provided, that the levies set forth above shall be reduced and abated by the Chief Financial Officer in connection with the sale of the Bonds as provided in Section 12 hereof.

The term "Pledged Taxes" shall mean the taxes hereinabove levied for collection for the purpose of providing the funds required to pay principal of and interest on the Bonds and the proceeds of taxes levied for the year 1995 for the payment of the Prior Bonds to the extent such tax collections are not necessary for the payment of the Prior Bonds due to the refunding thereof as authorized herein, and the term "Pledged Taxes" shall include any amounts deposited into the hereinafter defined Bond Fund or deposited with the hereinafter described Escrow Agent by the Chief Financial Officer for the purpose of paying principal of and interest on the Bonds and any accrued interest received and deposited in the Bond Fund or the Ad Valorem Tax Escrow Account, if established pursuant to Section 9 hereof.

SECTION 8. The City shall appropriate amounts sufficient to pay principal of and interest on the Bonds for the years such amounts are due, and the City hereby covenants to take timely action as required by law to carry out the provisions of this section, but, if for any such year it fails to do so, this ordinance shall constitute a continuing appropriation ordinance of such amounts without any further action on the part of the City Council.

SECTION 9. The Chief Financial Officer is authorized to establish a special account, if determined to be necessary in connection with the sale of any of the Bonds, separate and segregated from all other funds and accounts of the City, which shall either be (i) held by the Chief Financial Officer (the "Bond Fund") or (ii) maintained with a bank or trust company to be designated by the Chief Financial Officer (the "Ad Valorem Tax Escrow Account") pursuant to an escrow agreement (the "Ad Valorem Tax Escrow Agreement"), between the City and the Escrow Agent named therein (the "Ad Valorem Tax Escrow Agent") and the Mayor, the Chief Financial Officer and the City Clerk, or any of them, are hereby authorized to execute and deliver an Ad Valorem Tax Escrow Agreement in connection with any sale of the Bonds in such form as the officers so executing may deem appropriate in accordance with the provisions of this ordinance.

In lieu of the proceeds of such taxes being deposited with the City Treasurer, such Ad Valorem Tax Escrow Agreement may authorize the County Collectors of Cook and DuPage Counties to deposit the proceeds of such taxes directly into the Ad Valorem Tax Escrow Account, if such Account has been created.

SECTION 10. In the event that the Pledged Taxes to be applied to the payment of the Bonds are not available in time to make any payments of principal of or interest on the Bonds when due, then the fiscal officers of the City are hereby directed to make such payments from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in advancement of the collection of such Pledged Taxes and when the proceeds thereof are received, such other funds shall be replenished, all to the end that the credit of the City may be preserved by the prompt payment of the principal of and interest on the Bonds as the same become due.

SECTION 11. A copy of this ordinance, duly certified by the City Clerk, shall be filed in the respective offices of the County Clerks of Cook and DuPage Counties, Illinois (the "County Clerks"), and such filing shall constitute the authority for and it shall be the duty of said County Clerks, in each year beginning in 1995, to and including 2023, to extend the taxes levied pursuant to Section 7 hereof for collection, such taxes to be in addition to and in excess of all other taxes heretofore or hereafter authorized to be levied by the City on its behalf.

A copy of this ordinance, duly certified by the City Clerk, shall also be filed with the Ad Valorem Tax Escrow Agent, if any, the Bond Registrar, and if

the County Collectors of Cook and DuPage Counties are authorized to deposit the proceeds of the taxes levied pursuant to Section 7 hereof directly with the Ad Valorem Tax Escrow Agent pursuant to Section 9 hereof, with such County Collectors.

SECTION 12. The Chief Financial Officer is hereby authorized to sell all or any portion of the Bonds from time to time, with the concurrence of the Chairman of the Committee on Finance of the City Council on such terms as he may deem to be in the best interests of the City; provided, that the principal amount of and the interest on the Bonds sold of each maturity (after taking into account mandatory redemptions) shall not exceed the amount levied therefor as specified in Section 7 hereof. The Bonds may be sold from time to time as the Chief Financial Officer shall determine that the proceeds of such sales are needed.

Subsequent to each such sale, the Chief Financial Officer shall file in the office of the City Clerk a notification of sale directed to the City Council identifying the underwriters of the Bonds (the "Underwriters") and the Bond Registrar, the terms of the sale, the amount of the Bond being sold as Capital Appreciation Bonds and the amount of the Bonds being sold as Current Interest Bonds, the Bonds being sold as Convertible CABs and the terms and provisions relating to the transfer and exchange of Convertible CABs for Current Interest Bond, the date of the Bonds sold, the aggregate principal amount of Bonds sold, the particular Prior Bonds to be refunded with proceeds of the Bonds (provided, that in the event fewer than all of the Prior Bonds are selected for redemption, such Prior Bonds shall be selected by the Chief Financial Officer so as to achieve debt service savings), the disposition of the taxes levied for the year 1995 for the payment of the Prior Bonds as authorized by Section 15 hereof, the principal amount of Bonds maturing and mandatorily redeemable in each year, the optional redemption provisions applicable to the Bonds sold, the Original Principal Amounts of and Yields to Maturity on the Capital Appreciation Bonds being sold, a table of Compound Accreted Values per Five Thousand Dollars ($5,000) Compounded Accreted Value at Maturity for any Capital Appreciation Bonds being sold, setting forth the Compound Accreted Value of each such Capital Appreciation Bond on each semiannual compounding date, the interest rate or rates on the Current Interest Bonds sold, and the information regarding the title of the Bonds, and thereafter the Bonds so sold shall be duly prepared and executed in the form and manner provided herein and delivered to the purchaser or purchasers in accordance with the terms of sale.

The Chief Financial Officer is hereby authorized and directed to cause all necessary notices of redemption of the Prior Bonds selected for refunding as provided above in accordance with the terms of the ordinance authorizing the Prior Bonds.

The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver a contract of purchase with respect to each sale of all or a portion

of the Bonds in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Bonds and such other revisions in text as the Chief Financial Officer shall determine are necessary or desirable in connection with the sale of the Bonds. The compensation paid to the Underwriters in connection with any sale of Bonds shall not exceed three percent (3%) of the principal amount of the Bonds being sold.

In connection with any sale of the Bonds, the Chief Financial Officer is hereby authorized to obtain a policy of bond insurance from a recognized bond insurer selected by the Chief Financial Officer, if said Chief Financial Officer determines such bond insurance to be desirable in connection with such sale of the Bonds. The Chief Financial Officer may, on behalf of the City, make covenants with such bond insurer that are not inconsistent with the provisions of this ordinance and are necessary to carry out the purposes of this ordinance.

In connection with any sale of the Bonds, the Mayor or the Chief Financial Officer is hereby authorized to obtain a letter of credit, line of credit or similar credit facility (each herein called a "Credit Facility") with one or more financial institutions. The Mayor or the Chief Financial Officer is hereby authorized to enter into a reimbursement agreement and to execute and issue a promissory note in connection with the provisions of each Credit Facility. Any Credit Facility and any reimbursement agreement shall be in substantially the form of the credit facilities and reimbursement agreements previously entered into by the City in connection with the sale of general obligation bonds or notes, but with such revisions in text as the Mayor or the Chief Financial Officer shall determine are necessary or desirable, the execution thereof by the Mayor or the Chief Financial Officer to evidence this City Council's approval of all such revisions. The annual fee paid to any financial institution that provides a Credit Facility shall not exceed three-quarters of one percent (.75%) of the average principal amount of such Bonds outstanding during such annual period. The final form of reimbursement agreement entered into by the City with respect to the Bonds shall be attached to the notification of sale filed with the City Clerk pursuant to this section. Each such promissory note shall be a general obligation of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources, except to the extent that the City's authority to levy property taxes in any year is limited by the Tax Limitation Ordinance. Each such promissory note shall bear interest at a rate not exceeding fifteen percent (15%) per annum. The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver each such reimbursement agreement, under the seal of the City affixed and attached by the City Clerk or the Deputy City Clerk.

In the event that a portion of the Bonds are sold in any year (after taking into account mandatory redemptions) so as to require the levy of taxes in such year less than the amount specified therefor in Section 7 hereof, then the Chief Financial Officer shall, on or prior to December 31 of such year, notify the City Council of the amount of reduction in the amount levied in Section 7 hereof for such year resulting from such sale with lesser maturities (after taking into account mandatory redemptions) or at a lower rate or rates of interest, and, in addition, the Chief Financial Officer shall file in the respective offices of the County Clerks certificates of tax abatement for the year. In the event that upon the final sale of the Bonds, such Bonds have been sold (after taking into account mandatory redemptions) so as to require the levy of taxes in that year or any succeeding year less than the amount specified therefor in Section 7 hereof, then the Chief Financial Officer shall include, in the final notification of sale to the City Council described in the first paragraph of this Section 12, the amount of reduction in the amount levied in Section 7 hereof for that year and any succeeding year resulting from such sale with lesser maturities (after taking into account mandatory redemption) or lesser payments of interest, and, in addition, the Chief Financial Officer shall file in the respective offices of the County Clerks certificates of tax abatement for such year or years. In the event any of the Bonds are not to be sold and issued as provided herein, the corresponding taxes herein levied to pay debt service thereon shall be abated in full. Any certificate of abatement delivered pursuant to this paragraph shall refer to the amount of taxes levied pursuant to Section 7 hereof, shall indicate the amount of reduction in the amount of taxes levied by the City resulting from the sale of the then-current sale of the Bonds or the non-issuance thereof, which reduced amount is to be abated from such taxes, and shall further indicate the remainder of such taxes which is to be extended for collection by the County Clerks.

The preparation, use and distribution of a preliminary official statement and an official statement relating to each sale and issuance of the Bonds are hereby ratified and approved. The Mayor and Chief Financial Officer are each hereby authorized to execute and deliver an official statement relating to each sale and issuance of the Bonds on behalf of the City. The preliminary official statement and official statement authorized shall be in substantially the forms previously used for general obligation financings of the City with appropriate revisions to reflect the terms and provisions of the Bonds and to describe accurately the current condition of the City and the parties to the financing.

The Chief Financial Officer is hereby authorized to execute and deliver a Continuing Disclosure Undertaking (the "Continuing Disclosure Undertaking") evidencing the City's agreement to comply with the requirements of Section (b)(5) of Rule 15(c)2-12, adopted by the Securities and Exchange Commission under the Securities Act of 1934 in a form approved by the Corporation Counsel. Upon its execution and delivery on behalf of the City as herein provided, the Continuing Disclosure

Undertaking will be binding on the City and the officers, employees and agents of the City are hereby authorized to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of the Continuing Disclosure Undertaking as executed. The Chief Financial Officer is hereby further authorized to amend the Continuing Disclosure Undertaking in accordance with its terms from time to time following its execution and delivery as said officer shall deem necessary. Notwithstanding any other provision of this ordinance, the sole remedies for any failure by the City to comply with the Continuing Disclosure Undertaking shall be the ability of the beneficial owner of any Bond to seek mandamus or specific performance by court order to cause the City to comply with its obligations under the Continuing Disclosure Undertaking.

The Bonds shall be duly prepared and executed in the form and manner provided herein and delivered to the purchasers in accordance with the terms of sale.

SECTION 13. The proceeds from the sale of any of the Bonds shall be used as follows:

(a) The sum representing the accrued interest received from any such sale shall be used to pay the first interest becoming due on the Bonds sold, and to that end, shall be deposited in the Bond Fund or the Ad Valorem Tax Escrow Account, if established.

(b) From the sale proceeds derived from time to time of the Bonds, (i) such sum as may be determined by the Chief Financial Officer to be necessary to pay not more than three (3) years of interest on the Bonds issued to pay costs of the Capital Improvement Project may be used to pay such interest, and to that end, may be deposited in the Bond Fund or the Ad Valorem Tax Escrow Account, if established, (ii) the sum determined by the Chief Financial Officer to be necessary to pay the costs of the Capital Improvement Project shall be set aside, held and invested at the direction of the Chief Financial Officer as separate funds of the City pending such payment, (iii) the sum determined by the Chief Financial Officer to be sufficient to provide for the termination of the Interest Rate Swap shall be paid to the Counterparty, and (iv) the sum determined by the Chief Financial Officer to be sufficient to pay the Prior Bonds being refunded at or prior to their respective maturities, at a price of par, the applicable redemption premium and accrued interest thereon up to and including said redemption or maturity dates shall be deposited into the debt service fund established for the Prior Bonds or into a "Refunded Bonds Escrow Account" to be held by a bank or trust company to be designated by the Chief Financial Officer pursuant to the terms of an escrow agreement (the "Refunding Escrow Agreement"),

and the Mayor, the Chief Financial Officer and the City Clerk, or any of them, are hereby authorized to execute and deliver the Refunding Escrow Agreement in such form as the officer so executing shall deem appropriate to effect the refunding described in this paragraph. Notwithstanding any provision of the Municipal Code of Chicago, investments acquired with proceeds of the Bonds or investment income thereon may mature within two (2) years from the date of acquisition.

(c) From the sale proceeds of the Bonds not applied as provided in paragraphs (a) and (b), above, the amount deemed necessary by the Chief Financial Officer shall be applied to the payment of the costs of issuance of the Bonds, including the premium or fee for bond insurance or other credit enhancement, if any, and any unexpended portion of the sale proceeds shall be paid to the City.

SECTION 14. The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver from time to time one or more agreements with counterparties selected by the Chief Financial Officer, the purpose of which is to reduce the City's interest cost with respect to the Bonds, or to reduce the City's exposure to fluctuations in the interest rate or rates payable on the Bonds or to insure, protect or preserve it investments from any loss (including, without limitation, loss caused by fluctuations in interest rates, markets or in securities). The stated aggregate notional amount under all such agreements authorized hereunder shall not exceed the principal amount of the Bonds issued hereunder (net of offsetting transactions entered into by the City). Any such agreement to the extent practicable shall be in substantially the form of either the Local Currency-Single Jurisdiction version or the Multicurrency-Cross Border version of the 1992 I.S.D.A. Master Agreement accompanied by the United States Municipal Counterparty Schedule published by the International Swap Dealers Association (the "I.S.D.A.") or any successor form to either published by the I.S.D.A., and in the appropriate confirmations of transactions governed by that agreement, with such insertions, completions and modifications thereof as shall be approved by the officer of the City executing the same, his or her execution to constitute conclusive evidence of this City Council's approval of such insertions, completions and modifications thereof. Amounts payable by the City under any such agreement shall constitute operating expenses of the City payable from any moneys, revenues, receipts, income, assets or funds of the City available for such purpose. Such amounts shall not constitute an indebtedness of the City for which its full faith and credit is pledged. Nothing contained in this Section 14 shall limit or restrict the authority of the Mayor or the Chief Financial Officer to enter into similar agreements pursuant to prior or subsequent authorization of this City Council.

SECTION 15. The taxes levied for the year 1995 for the payment of the Prior Bonds may, at the direction of the Chief Financial Officer, (i) be

collected and applied to the payment of the Bonds, (ii) be collected and applied to the payment of the costs of any capital projects for which funds have been lawfully appropriated, or (iii) be abated. The Chief Financial Officer is hereby directed to prepare and file with the County Clerks of the Counties of Cook and DuPage, Illinois, a certificate of reduction of taxes heretofore levied for the payment of the Prior Bonds selected for refunding by the Chief Financial Officer as provided in Sections 12 and 13 hereof and directing the abatement of the taxes heretofore levied to pay the Prior Bond being refunded, including the taxes levied for the year 1995 if so determined by the Chief Financial Officer as provided in the preceding sentence.

SECTION 16. The City covenants that it will take no action in the investment of the proceeds of the Bonds which would result in making the interest payable on any of the Bonds subject to federal income taxes by reason of the Bonds being classified as "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986, as heretofore or hereafter amended (the "Code").

The City further covenants that it will act with respect to the proceeds of the Bonds, the earnings on the proceeds of the Bonds and any other moneys on deposit in any fund or account maintained in respect of the Bonds, including, if necessary, a rebate of such earnings to the United States of America, in a manner which would cause the interest on the Bonds to continue to be exempt from federal income taxation under Section 103(a) of the Code, or any successor Internal Revenue Code of the United States of America. The Chief Financial Officer is hereby authorized to execute such agreements as shall be necessary, in the opinion of nationally recognized bond counsel, to evidence the City's compliance with the covenants contained in this paragraph.

SECTION 17. This ordinance is prepared in accordance with the powers of the City as a home rule unit under Article VII of the 1970 Illinois Constitution. The appropriate officers of the City are hereby authorized to take such actions and do such things as shall be necessary to perform, carry out, give effect to and consummate the transactions contemplated by this ordinance and the Bonds, including, but not limited to, the exercise following the delivery date of any of the Bonds of any power or authority delegated to such official of the City under this ordinance with respect to the Bonds upon the initial issuance thereof, but subject to any limitations on or restrictions of such power or authority as herein set forth.

SECTION 18. The Mayor and the Chief Financial Officer may each designate another to act as their respective proxy and to affix their respective signatures to the Bonds whether in temporary or definitive form, and any other instrument, certificate or document required to be signed by the Mayor or the Chief Financial Officer pursuant to this ordinance and any instrument, certificate or document required thereby. In such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying

the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor, the Chief Financial Officer, respectively. A written signature of the Mayor or of the Chief Financial Officer, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signature attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the City Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the Chief Financial Officer is so affixed to an instrument, certificate or document at the direction of the Chief Financial Officer, the same, in all respects, shall be binding on the City as if signed by the Chief Financial Officer in person.

SECTION 19. If requested by the Bond Registrar, the Mayor, Chief Financial Officer and the City Clerk are authorized to execute the standard form of agreement between the City and the Bond Registrar with respect to the obligations and duties thereof.

SECTION 20. If payment or provision for payment is made, to or for the registered owners of the Bonds, of the Compound Accreted Value of any Capital Appreciation Bond and the principal of and interest due and to become due on any Current Interest Bond at the times and in the manner stipulated therein, and there is paid or caused to be paid to the Bond Registrar, or the Ad Valorem Tax Escrow Agent as provided in Section 9 hereof, all sums of money due and to become due according to the provisions hereof, then these presents and the estate and rights hereby granted shall cease, determine and be void except for purposes of registration, transfer and exchange of Bonds and any payment from such moneys or obligations. Any bond shall be deemed to be paid within the meaning of this section when payment of the Compound Accreted Value of any such Capital Appreciation Bond or the principal of any such Current Interest Bond, plus interest thereon to the due date thereof (whether such due date be by reason of maturity or upon redemption as provided in this ordinance or otherwise), either (a) shall have been made or caused to have been made in accordance with the terms thereof, or (b) shall have been provided for by irrevocably depositing with the Bond Registrar, or the Ad Valorem Tax Escrow Agent as provided in Section 9 hereof, in trust and exclusively for such payment (1) moneys sufficient to make such payment or (2) (A) direct obligations of the United States of America; (B) obligations of agencies of the United States of America, the timely payment of principal of and interest on which are guaranteed by the United States of America; or (C) instruments evidencing an ownership interest in obligations described in the preceding clauses (A) and (B), or (3) a combination of the investments described in clauses (1) and (2) above, such amounts so deposited being available or maturing as to principal and interest in such amounts and at such times, without consideration of any reinvestment thereof, as will insure the availability of

sufficient moneys to make such payment (all as confirmed by a nationally recognized firm of independent public accountants). At such times as a Bond shall be deemed to be paid hereunder, as aforesaid, it shall no longer be secured by or entitled to the benefits of this ordinance, except for the purposes of registration, transfer and exchange of Bonds and any such payment from such moneys or obligations.

No such deposit under this section shall be made or accepted hereunder and no use made of any such deposit unless the Bond Registrar or the Escrow Agent, as the case may be, shall have received an opinion of nationally recognized municipal bond counsel to the effect that such deposit and use would not cause any of the Bonds to be treated as arbitrage bonds within the meaning of Section 148 of the Code or any successor provision thereto.

Nothing in this ordinance shall prohibit a defeasance deposit of escrow securities, as provided in this section or a defeasance deposit with respect to the Prior Bonds pursuant to the Refunding Escrow Agreement authorized by Section 13(b) hereof, from being subject to a subsequent sale of such escrow securities and reinvestment of all or a portion of the proceeds of that sale in escrow securities which, together with money to remain so held in trust, shall be sufficient to provide for payment of principal, redemption premium, if any, and interest on any of the defeased Bonds of Prior Bonds, as appropriate. Amounts held by the Bond Registrar, the Ad Valorem Tax Escrow Agent or an escrow trustee in excess of the amounts needed so to provide for payment of the defeased Bonds or Prior Bonds, as appropriate, may be subject to withdrawal by the City. The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver from time to time one or more agreements with counterparties selected by the Chief Financial Officer, with respect to the investment and use of such excess amounts held by the Bond Registrar, the Ad Valorem Tax Escrow Agent or escrow trustee.

SECTION 21. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with provisions of this ordinance, the provisions of this ordinance shall be controlling; provided, that nothing contained in this ordinance shall in any way amend, limit or repeal the provisions of the Tax Limitation Ordinance. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

This ordinance shall be published by the City Clerk, by causing to be printed in special pamphlet form at least twenty-five (25) copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance, and this shall be in full force and effect from and after its adoption, approval by the Mayor and publication as provided herein.

AUTHORIZATION FOR ISSUANCE OF CITY OF CHICAGO GENERAL OBLIGATION TENDER NOTES, SERIES 1996.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of City of Chicago General Obligation Tender Notes, Series 1996 for the corporate fund, for the acquisition of capital equipment and to refund the 1995 Notes prior to maturity: amount for Corporate Fund: $270,000,000; amount for Capital Equipment: $50,000,000; and amount to retire 1995 Notes: $231,015,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Chandler, Medrano, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, Alderman Burke moved that the City Clerk publish said ordinance in a Special Pamphlet to be made available for public inspection and distribution. The motion *Prevailed.*

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a body politic and corporate under the laws of the State of Illinois and a home rule unit of local government under Article VII of the Illinois Constitution of 1970; and

WHEREAS, The City has determined that it is desirable and in the public interest to issue notes of the City for the following purposes: (i) to provide funds to pay amounts appropriated for specific purposes by the City for the year 1996; and (ii) to finance the acquisition of necessary capital equipment to be purchased by the City; and

WHEREAS, The City has previously issued its General Obligation Tender Notes, 1995A and 1995B (the "1995 Notes"), currently outstanding in the aggregate principal amount of Two Hundred Thirty-one Million Fifteen Thousand Dollars ($231,015,000) and maturing on October 31, 1996 (the "1995 Notes Maturity Date"); and

WHEREAS, The dates for payment of the first and second installment of 1995 real estate taxes may be delayed, which delay may affect the City's ability to reimburse Morgan Guaranty Trust Company of New York, as issuer of irrevocable letters of credit securing the 1995 Notes, for payment of the 1995 Notes on the 1995 Notes Maturity Date; and

WHEREAS, It is necessary for the City to issue its notes for the purposes hereinafter provided, such borrowing being for a proper public purpose and in the public interest, and the City by virtue of its constitutional home rule powers and all laws applicable thereto, has the power to issue such notes; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Finding. The City Council, after a public meeting held on this ordinance by the Committee on Finance of the City Council, pursuant to proper notice, and in accordance with the findings and recommendations of such committee, adopts the recitals contained in the preambles to this ordinance as legislative findings and incorporates them into this ordinance by this reference.

SECTION 2. Definitions. The terms defined in the form of Trust Indenture attached hereto as Exhibit A (the "Indenture") shall, for all purposes of this ordinance, have the meanings therein specified, unless the context herein clearly requires otherwise.

SECTION 3. Authorization Of Notes.

(a) For the purpose of providing moneys (i) to pay amounts appropriated for specific purposes by the City for the year 1996; (ii) to finance the acquisition of capital equipment to be purchased by the City; and (iii) to refund the 1995 Notes prior to maturity, it is hereby declared necessary that the City authorize and issue from time to time, and the City hereby authorizes the issuance from time to time, of one or more series of General Obligation Tender Notes (each such series a "Series" and all such Series collectively the "Notes"), each such Series to be entitled to the benefit, protection and security of this ordinance and an Indenture securing the same, in an aggregate principal amount determined as provided herein, payable as to principal, purchase price and interest from the sources specified in this ordinance. The Notes shall be designated by the title "City of Chicago General Obligation Tender Notes" (together with such additional designation as may be appropriate to designate the specific Series). The Notes of each Series shall be dated, bear interest at such rate or rates established in accordance with the related Indenture not to exceed twelve percent (12%) per annum, mature, be subject to payment, redemption and purchase, be of the form and be secured as provided in the related Indenture.

(b) The Notes may be issued for the following purposes in an aggregate principal amount not to exceed the amount set forth below opposite such purpose:

Purpose	Maximum Amount
To pay amounts appropriated for the year 1996 from the Corporate Fund, the Chicago Public Library (Maintenance and Operation) Fund, the Chicago Public Library (Building and Sites) Fund, the City Relief (General Assistance) Fund and the Judgment Fund	$270,000,000
To finance the acquisition of capital equipment as described in Exhibit B attached hereto (including the payment of interest on the applicable Series of Notes)	$ 50,000,000
To pay and retire the 1995 Notes	$231,015,000

(c) Notes issued to pay amounts appropriated for the year 1996 (hereinafter referred to as the "Cash Flow Notes") shall mature no later than the earlier of (i) April 30, 1998, or (ii) twenty-four (24) months following their date of issuance. Notes issued to finance the acquisition of capital

equipment (hereinafter referred to as the "Equipment Notes") shall mature in one or more years not later than January 1, 2008. Notes issued to refund the 1995 Notes (hereinafter referred to as the "Refunding Notes") shall mature no later than April 30, 1997.

(d) The Notes shall be issued at one or more times in such number of separate Series as the Mayor or the Chief Financial Officer of the City shall determine.

(e) The Notes and the obligation to reimburse any Bank or Banks for the payment of drawings or advances to pay the principal or purchase price of and interest on the Notes shall be a direct and general obligation of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources except to the extent that the City's authority to levy property taxes in any year is limited by the Chicago Property Tax Limitation Ordinance adopted by the City Council of the City on March 8, 1993 (the "Tax Limitation Ordinance"). The principal and purchase price of and interest on the Notes and such payments to any Bank shall be payable from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes and there are hereby appropriated all such moneys, revenues, receipts, income, assets or funds as may be necessary for such purposes.

(f) The City shall promptly pay or cause to be paid the principal or purchase price of and interest on each Note issued pursuant to this ordinance and each related Indenture at the place, at the time and in the manner provided in such Indenture and in the Notes to the true intent and meaning thereof.

(g) Notes shall not be issued by the City pursuant to this ordinance prior to the adoption by the City Council of the City of (i) the annual appropriation ordinance of the City for the year 1996, and (ii) the ordinances providing for the levy of taxes for corporate and library purposes for the City for the year 1996.

SECTION 4. Proceeds of the Notes. The proceeds from the sale of the Notes shall be used as follows:

(a) the proceeds of the Cash Flow Notes shall be deposited in the Corporate Fund, Chicago Public Library (Maintenance and Operation) Fund, City Relief (General Assistance) Fund, Judgment Fund and Chicago Public Library (Building and Sites) Fund, as designated by the Chief Financial Officer in the notification of sale to the City Council described in Section 8(b) hereof, and shall be used for the purpose of paying amounts appropriated from such respective funds for the year 1996;

(b) the proceeds of the Equipment Notes shall be invested at the direction of the Chief Financial Officer and shall be used to finance the

acquisition of certain capital equipment as described in Exhibit B attached hereto, for which purpose the proceeds of the Equipment Notes (and investment income thereon) are hereby appropriated. The Budget Director of the City may authorize the use of such proceeds to acquire such equipment in smaller or larger quantities or substitute models and types of equipment as in his or her judgment the needs of the City or the price and availability of such equipment may require. Investment income earned with respect to undisbursed proceeds of the sale of Equipment Notes may be used at the discretion of the Budget Director of the City for the purpose of acquiring capital equipment, in addition to that otherwise authorized herein, or for any other valid and lawful purpose as the needs of the City may require; and

(c) the proceeds of the sale of the Refunding Notes shall be used to pay and retire 1995 Notes at or prior to maturity.

SECTION 5. Tax Levy for Reimbursement of any Bank or Banks for Drawings or Advances to Pay the Cash Flow Notes or for the Payment of the Cash Flow Notes. Unless the Chief Financial Officer shall determine on or before the thirtieth (30th) day prior to the maturity date of the Cash Flow Notes that sufficient funds are legally available and will be used (a) to reimburse any Bank or Banks appointed pursuant to the provisions of Section 11 hereof on the maturity date of the Cash Flow Notes for any unpaid drawing or advance under a Credit Facility (as described in Section 11 hereof) issued by such Bank or Banks to pay the principal or purchase price of and interest on the Cash Flow Notes, or (b) to pay the principal or purchase price of and interest on the Cash Flow Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof filed with the County Clerks of Cook and DuPage Counties, Illinois (the "County Clerks") and a certified copy thereof mailed to such Bank or Banks, on or before the maturity date of the Cash Flow Notes, such ordinance to levy to the extent permitted under the Tax Limitation Ordinance (unless repealed or superseded) an amount sufficient to reimburse the Bank or Banks pursuant to the terms of the related Credit Agreement (as described in Section 11 hereof) on or before a date twelve (12) months following such maturity date, or to pay the principal or purchase price of and interest on the Cash Flow Notes. If such reimbursement obligation or payment of the principal or purchase price of and interest on the Cash Flow Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, such taxes so levied shall be abated. The City Treasurer is hereby ordered and directed to deposit the proceeds of any taxes so levied pursuant to this Section 5 into the Note Fund established under the Indenture securing such Cash Flow Notes with respect to which such taxes were so levied.

SECTION 6. Tax Levy for Reimbursement of any Bank or Banks for Drawings or Advances to Pay the Refunding Notes or for the Payment of the Refunding Notes. Unless the Chief Financial Officer shall determine on or

before the thirtieth (30th) day prior to the maturity date of the Refunding Notes that sufficient funds are legally available and will be used (a) to reimburse any Bank or Banks appointed pursuant to Section 11 hereof on the maturity date of the Refunding Notes for any unpaid drawing or advance under a Credit Facility issued by such Bank or Banks to pay the principal or purchase price of and interest on the Refunding Notes, or (b) to pay the principal or purchase price of and interest on the Refunding Notes, a tax levy ordinance shall be adopted by the City Council and certified copy thereof filed with the County Clerks, and a certified copy thereof mailed to such Bank or Banks, on or before the maturity date of the Refunding Notes, such ordinance to levy to the extent permitted under the Tax Limitation Ordinance (unless repealed or superseded) an amount sufficient to reimburse the Bank or Banks pursuant to the terms of the related Credit Agreement on or before a date twelve (12) months following such maturity date, or to pay the principal or purchase price of and interest on the Refunding Notes. If such reimbursement obligation or payment of the principal or purchase price of and interest on the Refunding Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, such taxes so levied shall be abated. The City Treasurer is hereby ordered and directed to deposit the proceeds of any taxes so levied pursuant to this Section 6 into the Note Fund established under the Indenture securing such Refunding Notes with respect to which such taxes were so levied.

SECTION 7. Direct Annual Tax For Reimbursement Of Any Bank Or Banks For Drawings Or Advances To Pay The Equipment Notes Or For The Payment Of The Equipment Notes.

(a) For the purpose of providing funds to (i) reimburse any Bank or Banks appointed pursuant to the provisions of Section 11 hereof for any unpaid drawing or advance under a Credit Facility issued by such Bank or Banks to pay the principal or purchase price of and interest on the Equipment Notes, or (ii) pay the principal or purchase price of and interest on the Equipment Notes, and, in addition, to pay credit facility fees, remarketing agent fees, costs of issuance, note insurance premiums, if any, and other administrative expenses relating to the Equipment Notes, there is hereby levied and there shall be collected the following direct aggregate annual tax upon the taxable property in the City:

For The Year	A Tax Sufficient To Produce The Sum Of
1996	$1,500,000
1997	3,000,000
1998	3,000,000

For The Year	A Tax Sufficient To Produce The Sum Of
1999	$ 3,000,000
2000	3,000,000
2001	3,000,000
2002	18,000,000
2003	18,000,000
2004	18,000,000

(b) The City Treasurer is hereby ordered and directed to deposit the proceeds of the taxes levied pursuant to this Section 7 into the Note Fund established under the applicable Indenture securing Equipment Notes with respect to which such taxes are so levied.

(c) If the tax receipts derived from any annual tax levy provided in this Section 7 are in excess of the amount required for the purposes specified in Section 7(a) hereof, then all or any portion of such excess may be abated pursuant to Section 7(d) hereof or, at the direction of the Chief Financial Officer expressed in a certificate filed with the City Clerk and directed to the City Council, may be expended for the acquisition of additional equipment for use by the various departments of the City of such types and in such quantities as the Budget Director of the City shall determine based on the needs of the City, for which purpose such tax receipts are hereby appropriated.

(d) In the event that such tax receipts are not required for the purposes specified in Section 7(a) hereof and, in addition, such tax receipts are not expended as provided in Section 7(c) hereof, the Chief Financial Officer shall file a certificate of tax abatement in the respective offices of the County Clerks. The certificate of tax abatement shall indicate the amount of taxes levied pursuant to Section 7(a) hereof, the amount of reduction to be abated for such taxes, and shall further indicate the remainder of such taxes that are to be extended for collection by said County Clerks.

SECTION 8. Sale And Delivery Of The Notes.

(a) The Cash Flow Notes shall be sold and delivered to a group of underwriters represented by PaineWebber, Incorporated and selected by the Chief Financial Officer, subject to the terms and conditions of one or more contracts of purchase related thereto. The Equipment Notes shall be sold and delivered to a group of underwriters represented by Grigsby Brandford

& Co., Inc. and selected by the Chief Financial Officer, subject to the terms and conditions of one or more contracts of purchase related thereto. The Refunding Notes shall be sold and delivered to a group of underwriters selected by the Chief Financial Officer, subject to the terms and conditions of one of more contracts of purchase related thereto. The Mayor or the Chief Financial Officer is hereby authorized to execute on behalf of the City, with the concurrence of the Chairman of the Committee on Finance of the City Council, such contracts of purchase in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes of each Series and such other revisions in text as the Chief Financial Officer shall determine are necessary or desirable in connection with the sale of the Notes. The compensation paid to the underwriters in connection with any sale of Notes shall not exceed three quarters of one percent (.75%) of the principal amount of the Notes being sold. All or a portion of each Series of Notes may be sold separately or in combination with any other Series of Notes from time to time in accordance with the following paragraph. In connection with the offering and delivery of the Notes at separate times, the Mayor or the Chief Financial Officer is authorized to enter into any additional agreements comparable to any agreement authorized hereunder and described in the Indenture related thereto and to deliver any certificates required of the City in connection with such separate sale.

(b) Subsequent to the sale of any Notes, the Chief Financial Officer shall file in the Office of the City Clerk a notification of sale directed to the City Council setting forth (i) the aggregate principal amount of Notes sold each Series and the maturity dates thereof, (ii) the initial interest rate determination method or methods for such Notes, the maximum length of any Short-Term Intermediate Rate Period and the initial interest rates determined within each such interest rate determination method, (iii) the compensation paid to the underwriters in connection with such sale, and (iv) with respect to any sale of Cash Flow Notes, the principal amounts of such Cash Flow Notes that were sold for each of the respective funds set forth in Section 3(b) hereof. An executed copy of each Indenture providing for the issuance of the Notes which are the subject of such notification of sale shall be attached thereto.

(c) In connection with any sale of Notes, the Mayor or the Chief Financial Officer is hereby authorized to execute and deliver, and the underwriters are hereby authorized to use and distribute, such closure documents as they shall deem appropriate on behalf of the City, which disclosure documents shall be in substantially the forms previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and to describe accurately the current condition of the City and the parties to the financing.

(d) The Notes of any Series may be issued in either certificated or book-entry form as determined by the Chief Financial Officer. In connection with the issuance of any Series of Notes issued in book-entry form, the Chief

Financial Officer is authorized to execute and deliver a representation letter to the book-entry depository.

SECTION 9. Appointment of Trustee; Authorization of Indentures. The Chief Financial Officer is hereby authorized to appoint the Trustee under each Indenture for the purposes and upon the express terms and conditions set forth in the Indenture. The acceptance of the Trustee shall be evidenced by its execution of an Indenture. The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver an Indenture in connection with the issuance of each Series of Notes, under the seal of the City, affixed and attested by the City Clerk or Deputy City Clerk, each such Indenture to be in substantially the form of Exhibit A attached hereto, but with such revisions in text as the Chief Financial Officer shall determine are necessary or desirable in connection with the sale of any such Series of Notes, including any changes necessary to reflect the terms and provisions of any Credit Facility (as described in Section 11 hereof).

SECTION 10. Remarketing Agent. The Chief Financial Officer is hereby authorized to appoint the Remarketing Agent and to execute and deliver a Remarketing Agreement in connection with the issuance of the Notes or any Series of Notes. The annual fee paid to any Remarketing Agent pursuant to any Remarketing Agreement shall not exceed one quarter of one percent (.25%) of the average principal amount of Notes covered by such Remarketing Agreement and outstanding during such annual period.

SECTION 11. The Bank or Banks. The Chief Financial Officer is hereby authorized to obtain a letter of credit, line of credit or other facility (a "Credit Facility") for any Series of Notes if determined by the Chief Financial Officer to be desirable in connection with the marketing and remarketing of the Notes of such Series. The Chief Financial Officer is hereby further authorized to (a) appoint one or more Bank or Banks to issue such Credit Facility; (b) execute and deliver a credit agreement (a "Credit Agreement") relating to any Notes so secured in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Notes and such other revisions in text as the Chief Financial Officer shall determine are necessary or desirable in connection with the sale of such Notes; and (c) execute and deliver a credit facility note (a "Credit Facility Note") in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of such Notes and such other revisions in text as the Chief Financial Officer shall determine are necessary or desirable in connection with the sale of the Notes. The annual fee paid to any Bank or Banks for the provision of a Credit Facility shall not exceed three quarters of one percent (.75%) of the amount available to be drawn or advanced under such Credit Facility. Nothing contained herein shall limit or restrict the Chief Financial Officer's ability to appoint separate Banks to issue separate Credit Facilities in connection with the issuance of separate Series of Notes or to appoint more than one Bank to issue a single Credit Facility.

Any Credit Facility Note shall be a direct and general obligation of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources except to the extent that the City's authority to levy property taxes in any year is limited by the Tax Limitation Ordinance (unless repealed or superseded). Each Credit Facility Note shall be payable, both principal and interest, from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose and there are hereby appropriated all such moneys, revenues, receipts, income, assets or funds as may be necessary for such purpose. Any Credit Facility Note shall bear interest at a rate not exceeding fifteen percent (15%) per annum.

SECTION 12. Interest Rate Agreement. The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver from time to time one or more agreements with counterparties selected by the Chief Financial Officer, the purpose of which is to reduce the City's interest cost with respect to one or more Series of Notes or to reduce the City's exposure to fluctuations in the interest rate or rates payable on such obligations or to insure, protect or preserve its investments from any loss (including, without limitation, loss caused by fluctuations in interest rates, markets or in securities). The stated aggregate notional amount under all such agreements authorized hereunder shall not exceed the principal amount of Notes issued hereunder (net of offsetting transactions entered into by the City). Any such agreement to the extent practicable shall be in substantially the form of either the Local Currency-Single Jurisdiction version or the Multicurrency Cross Border version of the 1992 I.S.D.A. Master Agreement accompanied by the U.S. Municipal Counterparty Schedule published by the International Swap Dealers Association (the "I.S.D.A.") or any successor form to either published by the I.S.D.A., and in the appropriate confirmations of transactions governed by that agreement, with such insertions, completions and modifications thereof as shall be approved by the officer of the City executing the same, his or her execution to constitute conclusive evidence of this City Council's approval of such insertions, completions and modifications thereof. Amounts payable by the City under any such agreement shall constitute operating expenses of the City payable from any moneys, revenues, receipts, income, assets or funds of the City available for such purpose. Such amounts shall not constitute an indebtedness of the City for which its full faith and credit is pledged. Nothing contained in this Section 12 shall limit or restrict the authority of the Mayor or the Chief Financial Officer to enter into similar agreements pursuant to prior or subsequent authorization of this City Council.

SECTION 13. Note Insurance. The Chief Financial Officer is hereby authorized to obtain a policy of note insurance if it is determined by him or her to be desirable in connection with the marketing and remarketing of any Series of Notes.

SECTION 14. Appropriations. The City shall appropriate amounts sufficient to (a) reimburse each Bank or Banks appointed pursuant to the

provisions of Section 11 hereof at the times and in the amounts as provided in the related Credit Agreement, (b) pay the principal or purchase price of and interest on the Notes, and (c) pay the fees and expenses of the Trustee in a timely manner, and the City hereby covenants to take timely action as required by law to carry out provisions of this Section 14, but, if for any such year it fails to do so, this ordinance shall constitute a continuing appropriation of such amounts without any further action on the part of this City Council.

In the event that proceeds of the taxes levied or to be levied hereunder are not available in time to make any payments when due under the Notes or any related Credit Agreement, then the Chief Financial Officer and the Treasurer of the City are hereby directed to make such payments in accordance with the Notes or such Credit Agreement from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in advance of the collection of the taxes and when the proceeds of such taxes are received, such other funds shall be replenished, all to the end that the credit of the City may be preserved by the prompt payment of its obligations under the Notes, the Credit Agreement and the related Credit Facility Note as the same become due.

SECTION 15. Filing of Ordinance. A copy of this ordinance, duly certified by the City Clerk, shall be filed in the respective offices of the County Clerks and such filings shall constitute the authority for extending, and it shall be the duty of said County Clerks to extend, the taxes levied pursuant to Section 7 hereof for collection, such taxes to be in addition to and in excess of all other taxes heretofore or hereafter to be levied by the City on its behalf.

SECTION 16. Additional Authorizations. The Mayor, the Chief Financial Officer, the City Treasurer and the City Clerk are hereby authorized to execute and deliver such other documents and perform such other acts as may be necessary or desirable in connection with each Series of Notes, including, but not limited to, the exercise following the delivery date of any Series of Notes of any power or authority delegated to such official of the City under this ordinance with respect to such Series of Notes upon the initial issuance thereof, including but not limited to the provision of any Alternate Letter of Credit (as defined in the Indenture), but subject to any limitations on or restrictions of such power or authority as herein set forth. The Chief Financial Officer is hereby authorized to execute and deliver a Continuing Disclosure Undertaking (the "Continuing Disclosure Undertaking") evidencing the City's agreement to comply with the requirements of Section(b)(5) of Rule 15(c)2-12 adopted by the Securities and Exchange Commission under the Securities Exchange Act of 1934 in a form approved by the Corporation Counsel. Upon its execution and delivery on behalf of the City as herein provided, the Continuing Disclosure Undertaking will be binding on the City, and the officers, employees and agents of the City are hereby authorized to do all such acts and things and to

execute all such documents as may be necessary to carry out and comply with the provisions of the Continuing Disclosure Undertaking as executed. The Chief Financial Officer is hereby further authorized to amend the Continuing Disclosure Undertaking in accordance with its terms from time to time following its execution and delivery as said officer shall deem necessary. Notwithstanding any other provision of this ordinance, the sole remedies for any failure by the City to comply with the Continuing Disclosure Undertaking shall be the ability of the beneficial owner of any Note to seek mandamus or specific performance by court order to cause the City to comply with its obligations under the Continuing Disclosure Undertaking. Notwithstanding any provision of the Municipal Code of Chicago, investments acquired with proceeds of the Notes or investment income thereon may mature within two (2) years from the date of acquisition.

SECTION 17. Extension of 1995 Note Maturity Date. As an alternative to the issuance of the Refunding Notes to pay and retire all or a portion of the 1995 Notes, the Mayor or the Chief Financial Officer is hereby authorized, following receipt of such approvals and consents as may be required, to agree on behalf of the City to an extension of the 1995 Note Maturity Date to a date, not beyond April 30, 1997, as shall be determined by the Mayor or the Chief Financial Officer at the time of such extension. To evidence any such extension (which may be effective as to all or any portion of one or both series of 1995 Notes), the Mayor or the Chief Financial Officer is hereby authorized to enter into such agreements and instruments as may be required, including but not limited to: (a) substitute forms of 1995 Notes extending the maturity date thereof; (b) supplemental trust indentures amending the existing trust indentures; (c) amendments to the existing reimbursement agreements and letter of credit notes relating to the 1995 Notes, (d) appropriate disclosure documents describing such extensions, (e) remarketing agreement amendments reflecting such extensions, (f) tax compliance agreements and certificates setting forth facts and circumstances relating to the tax-exempt status of the 1995 Notes in light of such extensions; and (g) such other documents and instruments as may be necessary or convenient to effect such extensions. The Mayor or the Chief Financial Officer is further authorized, following receipt of such approvals and consents as may be required, to elect to pay and retire from available resources one series of 1995 Notes coming due on the 1995 Note Maturity Date and to agree to an extension of the maturity date of the other series of 1995 Notes.

SECTION 18. Designation of Another to Affix Signature. The seal of the City or a facsimile of the seal shall be affixed to each of the Notes, and the Notes shall be executed by the manual or facsimile signatures of the Mayor and the Chief Financial Officer and attested by the manual or facsimile signature of the City Clerk, and in case any officer whose signature shall appear on any Note shall cease to be such officer before the delivery of such Note, such signature shall nevertheless be valid and sufficient for all

purposes, the same as if such officer had remained in office until delivery. The use of such facsimile signatures to execute the Notes are authorized by this ordinance, and such facsimile signatures are hereby adopted as the respective manual signatures of such officers, without further action on the part of such officers. The Mayor, the City Clerk and the Chief Financial Officer may each designate another person to act as their respective proxy and to affix their respective signature to the Notes, whether in temporary or definitive form, and any instrument, agreement, certificate or document required to be signed by the Mayor, the City Clerk or the Chief Financial Officer pursuant to this ordinance, and in such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor, the City Clerk and the Chief Financial Officer, respectively. A written signature of the Mayor, the City Clerk or of the Chief Financial Officer, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the City Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the City Clerk is placed on an instrument, certificate or document at the direction of the City Clerk in the specified manner, the same, in all respects, shall be binding on the City as if signed by the City Clerk in person. When the signature of the Chief Financial Officer is so affixed to an instrument, certificate or document at the direction of the Chief Financial Officer, the same, in all respects, shall be binding on the City as if signed by the Chief Financial Officer in person.

SECTION 19. Defeasance.

(a) The Notes shall be subject to defeasance as provided in the related Indenture.

(b) Nothing in this ordinance shall prohibit a defeasance deposit of escrow securities, as provided in the related Indenture, from being subject to a subsequent sale of such escrow securities and reinvestment of all or a portion of the proceeds of that sale in escrow securities which, together with money to remain so held in trust, shall be sufficient to provide for payment of principal, redemption premium, if any, and interest on any defeased Notes as provided in and subject to the conditions set forth in the related Indenture. Amounts held by the Trustee or an escrow trustee in excess of the amounts needed so to provide for payment of the defeased Notes may be subject to withdrawal by the City. The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver from time to time one or more agreements with counterparties selected by the Chief Financial Officer, with

respect to the investment and use of such excess amounts held by the Trustee or escrow trustee.

SECTION 20. Repealer. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling; provided, however, that nothing contained in this ordinance shall amend, limit or repeal the Tax Limitation Ordinance. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 21. Publication. This ordinance shall be published by the City Clerk, by causing to be printed in special pamphlet form at least twenty-five (25) copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 22. Effective Date. This ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication.

Exhibits "A" and "B" referred to in this ordinance read as follows:

Exhibit "A".

City Of Chicago

To

_____,

As Trustee

_____

Trust Indenture

Dated As Of _____, 1996

Securing

City Of Chicago

General Obligation Tender Bonds

Series 1996__.

And

City Of Chicago

General Obligation Tender Bonds

Series 1996__.

This Trust Indenture dated as of _____, 1996, from the City of Chicago (the "City"), a municipal corporation and home rule unit of local government organized and existing under the laws of the State of Illinois, located in Cook and DuPage Counties, Illinois, to _____, an _____ banking _____, having its principal corporate trust office in the City of Chicago, Illinois, as trustee (said association, and any successor or successors as trustee hereunder, being herein referred to as the "Trustee");

Witnesseth:

Whereas, By virtue of Article VII of the Illinois Constitution of 1970 and pursuant to an ordinance duly adopted by the City Council of the City on _____, 1995, the City is authorized to enter into this Indenture and to do or cause to be done all the acts and things herein provided or required to be done; and

Whereas, The execution and delivery of this Indenture have been in all respects duly and validly authorized by the City Council; and

Whereas, In order to provide the funds needed to _____, the City has duly authorized the issuance and sale of its General Obligation Tender Notes, Series 1996__ (the "Series 1996__ Notes"); and

Whereas, In furtherance thereof, the City and _____ (the "Remarketing Agent") have entered into a Remarketing Agreement, dated as of _____, 1996 (the "Remarketing Agreement"), pursuant to which the Remarketing Agent will arrange for the purchase of Notes tendered for purchase by Noteholders and attempt to remarket said tendered Notes on behalf of the City; and

Whereas, The Notes are to be entitled to the benefits of an irrevocable Letter of Credit (the "Letter of Credit") issued to the Trustee by _____ (the "Bank"), for the account of the City, pursuant to the terms hereof and the Reimbursement Agreement dated as of _____, 1996 (the "Reimbursement Agreement"), between the Bank and the City; and

Whereas, The execution and delivery of the Notes and of this Indenture have in all respects been duly authorized and all things necessary to make such Note, when executed by the City and authenticated by the Trustee, the valid and binding legal obligations of the City and to make this Indenture a valid and binding agreement, have been done;

Now, Therefore, This Indenture Witnesseth, That to secure all Notes issued and Outstanding under this Indenture, the payment of the principal or purchase or redemption price thereof and interest thereon, the rights of the Noteholders and the performance and observance of all of the covenants contained in the Notes and herein, and for and in consideration of the mutual covenants herein contained and of the purchase and acceptance of the Notes by the Noteholders, from time to time, and of the acceptance by the Trustee of the trusts hereby created, and intending to be legally bound hereby, the City does hereby sell, assign, transfer, set over and pledge unto the Trustee, its successors in trust and its assigns forever, and grant to the Trustee, its successors in trust and its assigns forever a security interest in any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes, all to the extent provided in this Indenture.

This Trust Indenture Further Witnesseth, That to provide for the security of the obligations of the City arising under the Reimbursement Agreement, the City does hereby sell, assign, transfer, set over and pledge unto the Trustee, its successors in trust and its assigns, for the benefit of the Bank, a security interest in any moneys, revenues, receipts, income, assets or funds of the City legally available for such purposes, all to the extent provided in this Indenture.

To Have And To Hold, The same and any other revenues, property, contracts or contract rights, chattel paper, instruments, general intangibles or other rights and the proceeds thereof, which may, by delivery, assignment or otherwise, be subject to the lien and security interest created by this Indenture.

In Trust Nevertheless, First, for the equal and ratable benefit and security of all present and future holders of Notes issued and to be issued under this Indenture, without preference, priority or distinction (except as otherwise specifically provided herein) of any one Note over any other Note and thereafter for the benefit of the Bank.

Provided, However, That if the City, its successors or assigns, shall well and truly pay, or cause to be paid, the principal of and interest on the Notes due or to become due thereon, at the times and in the manner set forth in the Notes according to the true intent and meaning thereof, and shall cause the payments to be made on the Notes as required under Article II hereof, or shall provide, as permitted hereby, for the payment thereof by depositing with the Trustee the entire amount due or to become due thereon, and shall well and truly cause to be kept, performed, and observed all of its covenants and conditions pursuant to the terms of this Indenture, and shall pay or cause to be paid to the Trustee all sums of money due or to become due to it in accordance with the terms and provisions hereof and shall pay or cause to be paid the obligations under the Reimbursement Agreement and cause the Trustee to surrender the Letter of Credit to the Bank, then upon the final payment thereof this Indenture and the rights hereby granted shall cease, determine, and be void; otherwise this Indenture shall remain in full force and effect.

Article I.

Definitions.

Section 1.01 Definitions.

The terms defined in this section shall, for all purposes of this Indenture, have the meanings herein specified, unless the context clearly requires otherwise:

"Alternate Letter of Credit" means an irrevocable letter of credit delivered in accordance with Section 5.04 hereof.

"Authorized Denominations" means (a) while the Notes bear interest at a Weekly Rate or a Short-Term Intermediate Rate, One Hundred Thousand Dollars ($100,000) or any integral multiple thereof, provided that a single Note may be issued in a greater amount, and (b) while the Notes bear interest at a Fixed Rate, Five Thousand Dollars ($5,000) or any integral multiple thereof.

"Bank" means _____, in its capacity as issuer of the Letter of Credit, its successors in such capacity and its assigns and, if an Alternate Letter of Credit has been issued in accordance with Section 5.04 hereof, "Bank" shall mean the issuer of any Alternate Letter of Credit in its capacity as issuer of such Alternate Letter of Credit, its successors in such capacity and its assigns.

"Beneficial Owner" means the owner of a beneficial interest in Notes registered in the name of Cede & Co., as nominee of The Depository Trust Company (or a successor securities depository or nominee therefor).

"Bond Counsel" means one or more firms of nationally recognized bond counsel designated by the Corporation Counsel of the City.

"Business Day" means any day of the year on which banks located in the city, or cities, respectively, in which are located the Principal Offices of the Trustee, the Remarketing Agent and the Bank are not required or authorized to remain closed and on which The New York Stock Exchange, Inc. is not closed.

"Chief Financial Officer" means the Chief Financial Officer of the City appointed by the Mayor, or the City Comptroller of the City at any time a vacancy exists in the office of the Chief Financial Officer.

"City" means the City of Chicago.

"City Council" means the governing body of the City as from time to time constituted.

"Code" means the Internal Revenue Code of 1986, as amended.

"Comptroller" means the duly designated City Comptroller or Deputy City Comptroller of the City and any person at the time designated to act on behalf of the City Comptroller by written certificate furnished by the duly designated City Comptroller to the Trustee, the Remarketing Agent and the Bank and filed with the City Clerk of the City. Such certificate may designate one or more alternates.

"Custody Account" means the account established on behalf of the Bank pursuant to Section 3.08 hereof.

"D.T.C." means The Depository Trust Company, New York, New York.

"Determination Date" means the date a Fixed Rate on the Notes is established pursuant to Section 2.02(c) (i) hereof.

"Event of Default" means any of the events described in Section 7.01(a) hereof.

"Fixed Rate" means, with respect to any Note, the interest rate on such Note set in accordance with Section 2.02(c) hereof.

"Fixed Rate Period" means the Fixed Rate Period as defined in Section 2.02(c)(ii) hereof.

"Government Obligations" means direct obligations of the United States of America.

"Indenture" means this Trust Indenture as amended or supplemented in accordance with the terms hereof.

"Interest Payment Date" is defined in the form of Note attached hereto as (Sub)Exhibit A.

"Interest Period" is defined in the form of Note attached hereto as (Sub)Exhibit A.

"Interest Rate" means the rate or rates established from time to time for the Notes pursuant to Section 2.02 hereof.

"Interest Rate Determination Method" means the method pursuant to which the Interest Rate is determined from time to time in accordance with Section 2.02 hereof.

"Letter of Credit" means the irrevocable letter of credit issued by the Bank upon the original issuance of the Notes, except that upon the issuance and delivery of an Alternate Letter of Credit in accordance with Section 5.04 hereof, "Letter of Credit" means such Alternate Letter of Credit.

"Letter of Credit Fund" means the fund created by Section 5.02 hereof.

"Letter of Credit Note" means a note of the City issued pursuant to the Reimbursement Agreement.

"Moody's" means Moody's Investors Service, a corporation organized and existing under the laws of the State of Delaware, its successors and their assigns, and, if such corporation shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, "Moody's" shall be deemed to refer to any other nationally recognized securities rating agency designated by the City in its place by notice to the Trustee, the Remarketing Agent and the Bank.

"Notes" means the Notes issued pursuant to this Indenture, as more fully described in Article II hereof.

"Note Fund" means the fund created by Section 5.01 hereof.

"Noteholder", "Owner" or "holder" means the person in whose name any Note is registered on the registration books of the City kept by the Trustee.

"Note Ordinance" means the ordinance duly adopted by the City Council of the City on _____ ____, 1995, authorizing the issuance, sale and delivery of the Notes.

"Notice by Mail" means a written notice mailed by first class mail to Noteholders at their addresses as shown on the registration books kept pursuant to Section 2.09 hereof.

"Opinion of Bond Counsel" means a written opinion of Bond Counsel.

"Outstanding", when used in reference to the Notes, means, at any particular date, the aggregate of all Notes authenticated and delivered under this Indenture except:

(a) Notes cancelled at or prior to such date or delivered to or acquired by the Trustee at or prior to such date for cancellation;

(b) matured or redeemed Notes which have not been presented for payment in accordance with the provisions of this Indenture and for the payment of which the City has deposited funds with the Trustee;

(c) Notes purchased by the City for cancellation pursuant to Section 4.02 hereof; and

(d) Notes in lieu of or in exchange or substitution for which other Notes shall have been authenticated and delivered pursuant to this Indenture.

"Permitted Investments" means any of the following obligations or securities permitted under Illinois law:

(a) interest-bearing general obligations of the United States, the State or the City;

(b) United States treasury bills and other non-interest bearing general obligations of the United States when offered for sale in the open market at a price below the face value of same, so as to afford the City a return on such investment in lieu of interest;

(c) short-term discount obligations of the United States Government or United States Government agencies;

(d) certificates of deposit of national banks or banks located within the City which are either (i) fully collateralized at least one hundred ten percent (110%) by marketable United States Government securities marked to market at least monthly, or (ii) secured by a corporate surety bond issued by an insurance company licensed to do business in Illinois and having a claims-paying rating in the top rating category as rated by

a nationally recognized statistical rating organization and maintaining such rating during the term of such investment;

(e) banker's acceptances of banks and commercial paper of banks whose senior obligations are rated in the top two rating categories by two national rating agencies and maintaining such rating during the term of such investment;

(f) tax-exempt securities exempt from federal arbitrage provisions applicable to investments of proceeds of the City's tax-exempt debt obligations;

(g) domestic money market mutual funds regulated by and in good standing with the Securities and Exchange Commission;

(h) any other suitable investment instrument permitted by State laws governing municipal investments generally, subject to the reasonable exercise of prudence in making investments of public funds; or

(i) any other obligation or security permitted under the Reimbursement Agreement.

All securities so purchased, excepting tax anticipation warrants, shall show on their face that they are fully payable as to principal and interest, where applicable, if any, within two (2) years from the date of purchase.

"Pledged Notes" means Notes held to the credit of the Custody Account pursuant to Section 3.08 hereof.

"Principal Office" means (i) with respect to the Bank, the principal office of its _____, _____, (ii) with respect to the Trustee, its principal office in Chicago, Illinois, and (iii) with respect to the Remarketing Agent, the address supplied in writing by the Remarketing Agent to the City, the Trustee and the Bank.

"Rating Agency" means Moody's or S. & P..

"Record Date" is defined in the form of Note attached hereto as (Sub)Exhibit A.

"Reimbursement Agreement" means an agreement between the City and the Bank, pursuant to which the Letter of Credit is issued by the Bank and delivered to the Trustee, and any and all modifications, alterations, amendments and supplements thereto.

"Remarketing Agent" means the remarketing agent appointed by the City in accordance with Section 8.18 hereof.

"Remarketing Agreement" means the agreement between the City and the Remarketing Agent entered into pursuant to Section 8.18 hereof, and any and all modifications, alterations, amendments and supplements thereto.

"Short-Term Intermediate Rate" means, with respect to any Note, the interest rate for such Note set in accordance with Section 2.02(b) hereof.

"Short-Term Intermediate Rate Period" means, with respect to any Note, the period (which may be from one (1) day to three hundred sixty-six (366) days) determined as provided in Section 2.02(b) hereof.

"Short-Term Rate" means a Weekly Rate or a Short-Term Intermediate Rate.

"State" means the State of Illinois.

"S & P" means Standard & Poor's Rating Group, a division of McGraw Hill, Incorporated, its successors and their assigns, and, if such division shall be dissolved or liquidated or shall no longer perform the functions of a securities rating agency, "S & P" shall be deemed to refer to any other nationally recognized securities rating agency designated by the City in its place by notice to the Trustee, the Remarketing Agent and the Bank.

"Supplemental Indenture" means any indenture modifying, altering, amending, supplementing or confirming this Indenture duly entered into in accordance with the terms hereof.

"Tax Limitation Ordinance" means the ordinance adopted by the City Council of the City on March 8, 1993, and entitled "Chicago Property Tax Limitation Ordinance", as in effect on the date of issuance of the Notes.

"Treasurer" means the duly acting Treasurer of the City.

"Trustee" means _____, as Trustee under this Indenture, and its successors and assigns.

"Weekly Rate" means, with respect to any Note, the interest rate for such Note set in accordance with Section 2.02(a) hereof.

Section 1.02 Construction.

This Indenture, except where the context by clear implication shall otherwise require, shall be construed and applied as follows:

(a) All words and terms importing the singular number shall, where the context requires, import the plural number and vice versa.

(b) Pronouns include both singular and plural and cover all genders.

(c) Any percentage of Notes, for the purposes of this Indenture, shall be computed on the basis of the Notes Outstanding at the time the computation is made or is required to be made hereunder.

(d) Headings of sections herein are solely for convenience of reference and do not constitute a part hereof and shall not affect the meaning, construction or effect hereof.

(e) Unless otherwise expressly provided, all times specified herein shall mean New York City time.

(f) The words "hereof", "herein", "hereto", "hereby" and "hereunder" (except in the form of the Note), refer to the entire Indenture.

(g) The term "Notes" shall mean the Notes of each Series, namely the Series 1996__ Notes and the Series 1996__ Notes, unless the context shall clearly require otherwise.

Article II.

The Notes.

Section 2.01 Authorization Of Notes.

(a) Upon the execution and delivery of this Indenture, the City shall execute the Notes and deliver them to the Trustee for authentication. At the direction of the City, the Trustee shall authenticate the Notes and deliver them to the purchasers thereof. The Notes shall be designated "City of Chicago General Obligation Tender Notes, Series 1996__". The Notes shall be dated as provided in Section 2.05(e) hereof.

(b) The Notes shall be issued in ____ series (each a "Series") as below designated, and shall be issued in the amounts, shall bear interest at the rate or rates, shall mature and shall be subject to redemption and purchase as herein provided, for the following purposes:

(i) the Series 1996__ Notes shall be issued in the aggregate principal amount of $_____, shall bear interest at the rate or rates established hereunder (not to exceed twelve percent (12%) per annum), shall mature on _____, 199__, and shall be subject to redemption and optional and mandatory tender as herein provided, for the purpose of providing funds to pay amounts appropriated for Corporate Fund purposes for the year 1996; and

(ii) the Series 1996__ Notes shall be issued in the aggregate principal amount of $_____, shall bear interest at the rate or rates established hereunder (not to exceed twelve percent (12%) per annum), shall mature on _____, 199__, and shall be subject to redemption and optional and mandatory tender as herein provided, for the purpose of providing funds to pay amounts appropriated for Chicago Public Library (Maintenance and Operation) Fund, City Relief (General Assistance) Fund, Judgment Fund and Chicago Public Library (Building and Sites) Fund purposes for the year 1996.

[Equipment Notes only: (iii) The Series 1996__ shall be issued in the aggregate principal amount of $_____, shall bear interest at the rate or rates established hereunder (not to exceed twelve percent (12%) per annum), and shall mature on _____, _____, for the purpose of financing the acquisition of capital equipment as described in the Note Ordinance.]

(c) The total aggregate principal amount of Notes of each Series that may be issued under this Indenture is expressly limited to that authorized by Section 2.01(b) hereof.

(d) Distinct portions of the aggregate principal amount of the Notes (a "Sub-series") may bear interest at a Weekly Rate, a Short-Term Intermediate Rate or a Fixed Rate and one or more other distinct portions of the Notes may bear interest at a different Short-Term Rate or a Fixed Rate, and, in addition, distinct Sub-series of the Notes may bear interest at distinct Short-Term Intermediate Rates for distinct Short-Term Intermediate Rate Periods; provided, however, that (i) each Sub-series shall not be less than Ten Million Dollars ($10,000,000) in principal amount, (ii) the aggregate principal amount of all such Sub-series of Notes shall equal the aggregate principal amount of Outstanding Notes.

Section 2.02 Interest Rate Determination Methods For The Notes.

The Notes (or Sub-series, if applicable) shall bear interest at a Weekly Rate, a Short-Term Intermediate Rate or a Fixed Rate determined by the Chief Financial Officer in accordance with the provisions of this Indenture. The determination of the Interest Rates on the Notes as provided in this Indenture shall be conclusive and binding upon the Noteholders. Commencing upon the delivery date of the Notes, the Notes shall bear interest at a Short-Term Intermediate Rate unless and until the Interest Rate Determination Method for the Notes is changed to a different Interest Rate Determination Method in accordance with this Indenture.

(a) Weekly Rate.

(i) Determination of Weekly Rate. When interest on the Notes (or Sub-series, if applicable) is payable at a Weekly Rate, the Chief Financial Officer shall determine a Weekly Rate on Tuesday of each calendar week (if Tuesday is not a Business Day, then Monday; if Monday and Tuesday are not Business Days, then Wednesday whether or not a Business Day). Each Weekly Rate shall be the rate necessary (as determined by the Chief Financial Officer) for the Remarketing Agent to sell such Notes on the day the rate is set at one hundred percent (100%) of the principal amount of such Notes plus accrued interest, if any.

(ii) Duration of Weekly Rate. Each Weekly Rate determined by the Chief Financial Officer shall be in effect from and including Wednesday of each week to and including the following Tuesday, whether or not such days are Business Days.

(iii) Notice of Weekly Rate. The Chief Financial Officer shall give telephonic or facsimile notice (promptly confirmed in writing) of each Weekly Rate to the Trustee, the Remarketing Agent and the Bank not later than 4:00 P.M., New York City time, on the day each Weekly Rate is determined.

(iv) Weekly Rate Invalid or Unenforceable. If for any reason the Chief Financial Officer does not set a Weekly Rate while the Notes (or Sub-series, if applicable) bear interest at a Weekly Rate, or a court holds that a Weekly Rate is invalid or unenforceable, then the Weekly Rate in effect for the immediately preceding week shall remain in effect.

(b) Short-Term Intermediate Rate.

(i) Determination of Short-Term Intermediate Rate. When interest on the Notes (or Sub-series, if applicable) is payable at a Short-Term Intermediate Rate, the Chief Financial Officer shall establish the Short-Term Intermediate Rate for such Notes on the first Business Day of each Short-Term Intermediate Rate Period. Each Short-Term Intermediate Rate shall be the rate necessary (as determined by the Chief Financial Officer) for the Remarketing Agent to sell such Notes on the date such rate is set at one hundred percent (100%) of the principal amount of such Notes plus accrued interest, if any.

(ii) Determination of Short-Term Intermediate Rate Period. Each Short-Term Intermediate Rate Period shall be determined by the Chief Financial Officer (which may be from one (1) to three hundred sixty-six (366) days) based upon the Chief Financial Officer's judgment that the length of the Short-Term Intermediate Rate Period will be beneficial to

the City. Interest on the Notes (or Sub-series thereof, if applicable) bearing interest at a Short-Term Intermediate Rate will accrue from the first day of the applicable Short-Term Intermediate Rate Period to, and including, the last day of such period. Notwithstanding the foregoing, (x) the day following the last day of any Short-Term Intermediate Rate Period shall be a Business Day or the maturity date of the Notes, and (y) if the Chief Financial Officer has previously determined that the Notes (or Sub-series thereof, if applicable) are to bear interest at a rate other than the Short-Term Intermediate Rate effective as of a future date, no new Short-Term Intermediate Rate Period shall be established for such Notes unless the last day of such Short-Term Intermediate Rate Period occurs before the effective date of the change to such other rate.

(iii) Notice of Short-Term Intermediate Rate and Short-Term Intermediate Rate Period. The Chief Financial Officer shall give telephonic or facsimile notice (promptly confirmed in writing) of each Short-Term Intermediate Rate and Short-Term Intermediate Rate Period to the Trustee, the Remarketing Agent and the Bank not later than 11:00 A.M., New York City time, on the date such rate and period are determined.

(iv) Short-Term Intermediate Rate or Short-Term Intermediate Rate Period Invalid or Unenforceable. If for any reason the Chief Financial Officer does not set a Short-Term Intermediate Rate or the duration of a Short-Term Intermediate Rate Period while the Notes (or Sub-series, if applicable) bear interest at a Short-Term Intermediate Rate, or a court holds that a Short-Term Intermediate Rate or the duration of any Short-Term Intermediate Rate Period is invalid or unenforceable, then a thirty (30) day Short-Term Intermediate Rate Period for such Notes will follow, and the Short-Term Intermediate Rate for such Notes for such Short-Term Intermediate Rate Period shall be that annual rate of interest equal to eighty-five percent (85%) of the interest rate applicable to ninety (90) day United States Treasury Bills determined on the basis of the average per annum discount rate at which such ninety (90)day United States Treasury Bills shall have been sold at the most recent Treasury auction within the preceding thirty (30) days.

(c) Fixed Rate.

(i) Determination of Fixed Rate. If the interest rate on the Notes (or Sub-series, if applicable) is initially established as a Fixed Rate, the interest rate on such Notes shall be established by the Chief Financial Officer no later than the date the Notes are initially issued. If the interest rate on the Notes (or Sub-series, if applicable) is changed to a Fixed Rate pursuant to Section 2.03 hereof, the Chief Financial Officer shall establish the Fixed Rate for such Notes not less than seven (7) nor more than fifteen (15) days before the effective date of such Fixed Rate. The Fixed Rate shall be the rate necessary (as determined by the Chief

Financial Officer on the date such rate is established) for the City to sell such Notes on the date such rate is set at one hundred percent (100%) of the principal amount thereof plus accrued interest, if any.

(ii) Fixed Rate Period. The Fixed Rate shall remain in effect from its effective date to the maturity date of the Notes (the "Fixed Rate Period").

(iii) Notice of Fixed Rate. If the interest rate on any Notes is changed to a Fixed Rate pursuant to Section 2.03 hereof, the Chief Financial Officer shall give telephonic or facsimile notice (promptly confirmed in writing) of such Fixed Rate to the Trustee, the Remarketing Agent and the Bank not later than 4:00 P.M., New York City time, on the date the Fixed Rate is determined.

(iv) Conditions to Fixed Rate Not Satisfied. If any condition to a change in the Interest Rate Determination Method to the Fixed Rate for the Notes (or Sub-series, if applicable) Pursuant to Section 2.03 hereof shall not have been satisfied on the effective day of the proposed Fixed Rate Period, such change shall not be effective, and the Notes shall bear interest at a Weekly Rate commencing on the day that was to be the first (1st) day of the proposed Fixed Rate Period and lasting until another Interest Rate Determination Method is validly established for such Notes hereunder.

Section 2.03 Change In Interest Rate Determination Method.

(a) Changes Directed by the City. The City may, acting through the Chief Financial Officer, change the Interest Rate Determination Method for the Notes (or Sub-series, if applicable) by notifying the Trustee, the Bank and the Remarketing Agent at least twenty (20) days prior to the proposed effective date of such change. Such notice shall contain (i) the effective date of such new Interest Rate Determination Method (which effective date must be a current Interest Payment Date for the Notes, and if the Notes currently bear interest at a Short-Term Intermediate Rate, the effective date of any new Interest Rate Determination Method may not be earlier than the end of any effective Short-Term Intermediate Rate Period), (ii) the new Interest Rate Determination Method, and (iii) if the change is to a Fixed Rate, the Determination Date. If the change is to a Fixed Rate, the notice must be accompanied by an Opinion of Bond Counsel stating that the change is not prohibited by the laws of the State or this Indenture and will not adversely affect the exclusion of interest on the Notes from the gross income of the owner thereof for federal income tax purposes under the Code. If the Chief Financial Officer's notice complies with this paragraph, the interest on such Notes will become payable on the basis the new Interest Rate Determination Method on the effective date specified in the notice unless and until the Interest Rate Determination Method is changed as provided in this Section.

(b) Changes Directed by the Remarketing Agent. If directed to do so by the Chief Financial Officer, the Remarketing Agent shall consider whether the Interest Rate Determination Method for the Notes (or Sub-series, if applicable) should be changed to a different Short-Term Rate because in the Remarketing Agent's judgment, conversion to a different Short-Term Rate will be beneficial to the market for, or the relative yield of, such Notes. If a change is to be made, the Remarketing Agent will promptly so notify the Trustee, the City and the Bank and will specify the effective date of the change, which effective date must be a current Interest Payment Date for the Notes and shall not be before the end of any effective Short-Term Intermediate Rate Period for such Notes. For purposes of this Section 2.03(b), the Remarketing Agent's determination that a different Short-Term Rate will be "beneficial to the market for, or relative yield of, the Notes" shall be based upon (i) the performance of such Notes, measured by market supply and demand and yield, relative to other securities which bear interest at the current rate or the other Short-Term Rate or which, in the judgment of the Remarketing Agent, are otherwise comparable to such Notes, or (ii) any fact or circumstance relating to such Notes or affecting the market for such Notes or affecting such other comparable securities in a manner which in the judgment of the Remarketing Agent will affect the market for such Notes, which in any event leads the Remarketing Agent to conclude that such Notes should bear interest at the Short-Term Rate specified in such notice. As used in this Section 2.03(b), "beneficial" means beneficial to the City. The Remarketing Agent may use or not use any inputs and resources it deems appropriate, which may but need not include conversations with the City, and will make its decision based solely upon its judgment. On the effective date specified in such notice, unless a different determination shall have been made by the Remarketing Agent hereunder or by the City pursuant to paragraph (a) above, such Notes shall bear interest at the Short-Term Rate specified in such notice.

The Remarketing Agent will not have any obligation, responsibility or liability of any kind to the Noteholders, the Trustee, the City, the Bank or to any other person with respect to any determination that the Notes (or Sub-series, if applicable) will or will not bear interest at the current or any other Short-Term Rate, including but not limited to any omission by the Remarketing Agent to consider any facts or circumstances or any resources or inputs, it being the intent of this Indenture that the Remarketing Agent may, in its unrestricted judgment, choose to consider no inputs or resources other than its own expertise.

(c) Limitations on Changes in Interest Rate Determination Method. Any change in the method of determining interest on any Notes (or Sub-series, if applicable) pursuant to either Section 2.03(a) or (b) above must comply with the following:

(i) if a Short-Term Intermediate Rate is then in effect, the effective date of any change must be the day following the last day of the Short-Term Intermediate Rate Period of all Notes or applicable Sub-series;

(ii) if a Weekly Rate is then in effect, the effective date of any change must be the first (1st) Business Day of a month; and

(iii) no change shall be made in the Interest Rate Determination Method if the Trustee shall receive written notice prior to such change that the Opinion of Bond Counsel required under Section 2.03(a) has been withdrawn. If the Trustee shall have sent any notice to the Noteholders regarding a change in Interest Rate Determination Method under Section 2.03(d), then in the event of such withdrawal of opinion, the Trustee shall promptly notify such Noteholders of such withdrawal.

(d) Notice to Noteholders of Change in Interest Rate Determination Method. When a change in the Interest Rate Determination Method is to be made as to the Notes (or Sub-series, if applicable), the Trustee will notify the Owners of such Notes by Notice by Mail at least fifteen (15) but not more than sixty (60) days before the effective date of the change. The notice will be accompanied by the Opinion of Bond Counsel if required by Section 2.03(a). The notice will state:

(i) that the Interest Rate Determination Method will be changed and what the new method will be,

(ii) the effective date of the new Interest Rate Determination Method,

(iii) a description of the new Interest Rate Determination Method, including a statement that the Remarketing Agent will provide each new rate (and Short-Term Intermediate Rate Period, when applicable) upon request,

(iv) the applicable Interest Payment Dates and Record Dates,

(v) whether Owners of such Notes have a right to tender their Notes while such Notes bear interest at the new Interest Rate Determination Method, and

(vi) that such Notes will be subject to mandatory tender for purchase on the effective date of the change.

In addition, if the change is to a Fixed Rate, the notice will state:

(i) the Determination Date,

(ii) that the Remarketing Agent will provide the Fixed Rate upon request and describing how to make such request,

(iii) the end of the Fixed Rate Period, which shall be the maturity date of the Notes,

(iv) any ratings assigned the Notes by the Rating Agencies effective on the change,

(v) that during the Fixed Rate Period there will be no right to tender the Notes,

(vi) that the Notes are not subject to redemption at the option of the City during the Fixed Rate Period, and

(vii) that during the Fixed Rate Period Notes will be issued in denominations of Five Thousand Dollars ($5,000) or integral multiples thereof.

In addition, if the change is to a Short-Term Intermediate Rate, the notice will state:

(i) that during the Short-Term Intermediate Rate Period there will be no right to tender such Notes at the option of the Owner thereof,

(ii) that such Notes are not subject to redemption at the option of the City during the Short-Term Intermediate Rate Period, and

(iii) that on the first (1st) Business Day following the last day of each Short-Term Intermediate Rate Period for such Notes, each such Note will be subject to mandatory tender for purchase without further notice.

Section 2.04 Calculation Of Interest Due On Bonds.

The Trustee will calculate the amount of interest payable on the Notes from the Interest Rates supplied to the Trustee by the person setting them and will confirm such amounts when calculated with the Remarketing Agent. The Trustee will confirm any Interest Rate by telephone or in writing to any Noteholder who requests it in writing. The calculation of the interest payable on the Notes as provided in this Indenture will be conclusive and binding on all parties, including the holders of the Notes.

Section 2.05 Form, Payment And Dating Of Notes; Authorized Denominations.

(a) The Notes and the certificate of authentication to be executed on the Notes by the Trustee are to be in substantially the form thereof set forth in (Sub)Exhibit A hereto, with necessary or appropriate variations, omissions and insertions as permitted or required by this Indenture.

(b) The Notes shall be issuable only as fully registered Notes in Authorized Denominations. Notes shall be numbered from one (1) consecutively upwards and shall contain an appropriate prefix to such numbers to identify such Notes.

(c) The principal or redemption price of each Note shall be payable upon surrender of such Note at the Principal Office of the Trustee. Payments of principal or redemption price of the Notes shall be payable in immediately available funds except as provided in paragraph (d)(iv) below. Such payments shall be made to the Owner of the Note so surrendered, as shown on the registration books maintained by the Trustee on the applicable Record Date.

(d) Each Note shall bear interest and be payable as to interest as follows:

(i) Each Note shall bear interest (at the applicable rate determined pursuant to Article II hereof) from the date of authentication, if authenticated on an Interest Payment Date to which interest has been paid, or from the last preceding Interest Payment Date to which interest has been paid (or the date of original issuance of the Notes if no interest thereon has been paid) in all other cases.

(ii) Subject to the provisions of subparagraph (iii) below, the interest due on any Note on any Interest Payment Date shall be paid to the Noteholder of such Note as shown on the registration books kept by the Trustee on the applicable Record Date. The amount of interest so payable on any Interest Payment Date shall be computed by the Trustee on the basis of a three hundred sixty-five (365) or three hundred sixty-six (366) day year as applicable for the number of days actually elapsed while the Notes bear interest at a Weekly Rate or a Short-Term Intermediate Rate, and on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months while the Notes bear interest at a Fixed Rate.

(iii) If the available funds under this Indenture or the Letter of Credit are insufficient on any Interest Payment Date to pay the interest then due, the regular applicable Record Date shall no longer be applicable with respect to the Notes. If sufficient funds for the payment of such overdue interest thereafter become available, the Trustee shall immediately establish a special interest payment date for the payment of the overdue interest and a special Record Date (which shall be a Business Day) for determining the Noteholders entitled to such payments. Notice of each date so established shall be mailed by the Trustee to each Noteholder at least ten (10) days prior to the special record date, but not more than thirty (30) days prior to the special interest payment date. The overdue interest shall be paid on the special interest payment date to the Noteholders, as shown on the registration books kept by the Trustee as of the close of business on the special record date.

(iv) All payments of interest on the Notes shall be paid to the persons entitled thereto pursuant to Section 2.05(d) (ii) or (iii) above by the Trustee on the Interest Payment Date or special interest payment date, as applicable, (x) upon instructions to the Trustee from such person entitled to payment in immediately available funds (by federal funds check or by deposit to the account of the owner of Notes if such owner maintains an account with the Trustee or, upon request of any owner of Notes in the principal amount of One Million Dollars ($1,000,000) or more, by federal funds wire) on the Interest Payment Date according to such instructions, or (y) if no instructions are given as aforesaid, by clearinghouse funds check or draft mailed on the Interest Payment Date to the persons entitled thereto at such address appearing on the registration books of the Trustee or such other address as has been furnished to the Trustee in writing by such person.

(v) The payment of the purchase price of Notes tendered pursuant to Section 3.01 or 3.02 shall be made in immediately available funds to the tendering Noteholder in the same manner as interest on Notes pursuant to subparagraph (iv) above.

(e) All Notes will be dated the date of their original issuance.

(f) Interest on the Notes will accrue and be payable during the periods and at the times provided for in the form of the Notes.

Section 2.06 Execution Of Notes.

Each of the Notes shall be signed and executed on behalf of the City by the manual or facsimile signature of the Mayor and attested by the manual or facsimile signature of its City Clerk, and the corporate seal of the City shall be impressed, printed or lithographed on each Note. The Notes bearing the manual or facsimile signatures of individuals who were at the time of the execution thereof the proper officers of the City shall bind the City notwithstanding that such individuals shall cease to hold such offices prior to the registration, authentication or delivery of such Notes or shall not have held such offices at the dated date of such Notes.

Section 2.07 Delivery And Registration.

No Note shall be entitled to any right or benefit under this Indenture, or be valid or obligatory for any purpose, unless there appears on such Note a certificate of authentication substantially in the form provided in (Sub)Exhibit A hereto, executed by the Trustee by manual signature, and such certificate upon any such Note shall be conclusive evidence that such Note has been duly authenticated, registered and delivered.

Section 2.08 Lost, Destroyed, Improperly Cancelled Or Undelivered Notes.

If any Note, whether in temporary or definitive form, is lost (whether by reason of theft or otherwise), destroyed (whether by mutilation, damage or otherwise) or improperly cancelled, the Trustee may authenticate a new Note of like series, date and denomination and bearing a number not contemporaneously outstanding; provided that (a) in the case of any mutilated Note, such mutilated Note shall first be surrendered to the Trustee and (b) in the case of any lost Note or Note destroyed in whole, there shall be first furnished to the Trustee evidence of such loss or destruction, together with indemnification satisfactory to the City, the Trustee and the Bank. In the event any lost, destroyed or improperly cancelled Note shall have matured or is about to mature, or has been called for redemption, instead of issuing a duplicate Note, the Trustee shall pay the same without surrender thereof if there shall be first furnished to the Trustee evidence of such loss, destruction or cancellation, together with indemnification satisfactory to the City, the Trustee and the Bank. Upon the issuance of any substitute Note, the Trustee may require the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto. The Trustee may charge the Noteholder reasonable fees and expenses in connection with any transaction described in this Section 2.08, except for improper cancellation by the Trustee.

If the City elects to purchase for cancellation any Note tendered for purchase as provided in Section 4.02(a) and funds are deposited with the Trustee sufficient for the purchase, whether or not the Note subject to tender is ever delivered, interest on such Note shall cease to be payable to the prior holder thereof from and after the purchase date, such holder shall cease to be entitled to the benefits or security of this Indenture and shall have recourse solely to the funds held by the Trustee for the purchase of such Note and the Trustee shall not register any further transfer of such Note by such prior holder.

All Notes shall be owned upon the express condition that, to the extent permitted by law, the foregoing provisions are exclusive with respect to the replacement or payment of lost, destroyed or improperly cancelled Notes, notwithstanding any law or statute now existing or hereafter enacted.

Section 2.09 Transfer, Registration And Exchange Of Notes.

The Trustee shall maintain and keep, at its Principal Office, books for the registration and transfer of Notes, which at all reasonable times shall be open for inspection by the City.

The transfer of any Note shall be registered upon the books of the Trustee at the written request of the Noteholder or its attorney duly authorized in

writing, upon surrender thereof at the Principal Office of the Trustee, together with a written instrument of transfer satisfactory to the Trustee duly executed by the Noteholder or its duly authorized attorney.

The City, the Trustee and the Remarketing Agent may deem and treat the Noteholder as the absolute owner of such Note, whether such Note shall be overdue or not, for the purpose of receiving payment of, or on account of, the principal of and interest on, or the purchase price of, such Note and for all other purposes, and neither the City, the Trustee nor the Remarketing Agent shall be affected by any notice to the contrary. All such payments so made to any such Noteholder shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note, upon surrender thereof at the Principal Office of the Trustee may, at the option of the Noteholder, be exchanged for an equal aggregate principal amount of Note or Notes of any Authorized Denomination of the same series and bearing interest pursuant to the same Interest Rate Determination Method as the Note being surrendered.

In all cases in which the privilege of exchanging Notes or registering the transfer of Notes is exercised, the City shall execute and the Trustee shall authenticate and deliver Notes in accordance with the provisions of this Indenture. For every such exchange or registration of transfer of Notes, whether temporary or definitive, the Trustee may make a charge in an amount sufficient to reimburse it for any tax or other governmental charge required to be paid with respect to such exchange or registration of transfer, which sum or sums shall be paid by the person requesting such exchange or registration of transfer as a condition precedent to the exercise of the privilege of making such exchange or registration of transfer. During the Fixed Rate Period for such Notes, the Trustee shall not be obligated to make any such exchange or registration of transfer of Notes during the ten (10) days next preceding the date of the mailing of notice of any redemption of Notes nor shall the Trustee be required to make any exchange or registration of transfer of any Notes called for redemption.

Section 2.10 Temporary Notes.

Pending the preparation of definitive Notes, the City may execute and the Trustee shall authenticate and deliver temporary Notes. Temporary Notes may be issuable as Notes of any Authorized Denomination and substantially in the form of the definitive Notes but with omissions, insertions and variations as may be appropriate for temporary Notes, all as may be approved by the City, as evidenced by the execution and delivery thereof. Temporary Notes may contain such reference to any provisions of this Indenture as may be appropriate. Every temporary Note shall be executed by the City and be authenticated by the Trustee upon the same conditions and in substantially the same manner, and with like effect, as the definitive

Notes. As promptly as practicable the City shall execute and shall furnish definitive Notes and thereupon temporary Notes may be surrendered in exchange therefor without charge at the Principal Office of the Trustee, and the Trustee shall authenticate and deliver in exchange for such temporary Notes a like aggregate principal amount of definitive Notes of Authorized Denominations. Until so exchanged the temporary Notes shall be entitled to the same benefits under this Indenture as definitive Notes.

Section 2.11 Cancellation Of Notes.

All Notes which shall have been surrendered to the Trustee for payment or redemption, and all Notes which shall have been surrendered to the Trustee for exchange or registration of transfer, shall be cancelled by the Trustee and cremated or otherwise destroyed, and counterparts of a certificate of destruction evidencing such cremation or other destruction shall be furnished by the Trustee to the City. The Trustee shall furnish to the City, the Bank and the Remarketing Agent, a certificate evidencing any such cancellation and specifying such Notes by number.

Section 2.12 Book-Entry Provisions.

(a) Except as provided in paragraph (c) below, the Noteholder of all of the Notes shall be The Depository Trust Company ("D.T.C."), and the Notes shall be registered in the name of Cede & Co., as nominee for D.T.C.. Payment of interest for any Note registered in the name of Cede & Co. shall be made by wire transfer of immediately available funds to the account of Cede & Co. on the applicable Interest Payment Date for the Notes at the address indicated for Cede & Co. in the registration books of the City kept by the Trustee.

(b) The Trustee, the Remarketing Agent and the City may treat D.T.C. (or its nominee) as the sole and exclusive Noteholder of the Notes registered in its name for the purposes of payment of the principal or redemption or purchase price of or interest on the Notes, selecting the Notes or portions thereof to be redeemed or purchased, giving any notice permitted or required to be given to Noteholders under this Indenture, registering the transfer of Notes, obtaining any consent or other action to be taken by Noteholders and for all other purposes whatsoever; and neither the Trustee, the Remarketing Agent nor the City shall be affected by any notice to the contrary. Except as otherwise provided in paragraph (c) below, no Beneficial Owner shall receive an authenticated Note. Upon delivery by D.T.C. to the Trustee of written notice to the effect that D.T.C. has determined to substitute a new nominee in place of Cede & Co., and subject to the provisions of this Indenture with respect to transfers of Notes, the words "Cede & Co." in this Indenture shall refer to such new nominee of D.T.C..

(c) In the event the Noteholder of all the Notes shall be D.T.C. and the City determines to discontinue D.T.C.'s book-entry system, the City may notify D.T.C., the Trustee, the Bank and the Remarketing Agent, whereupon D.T.C. will notify its participating organizations (the "Participants") of the availability through D.T.C. of certificated Notes. In such event, the Trustee shall issue, transfer and exchange Note certificates as requested by D.T.C. in appropriate amounts in accordance with the provisions of this Indenture. D.T.C. may determine to discontinue providing its services with respect to the Notes at any time by giving written notice to the City, the Trustee and the Remarketing Agent and discharging its responsibilities with respect thereto under applicable law. Under such circumstances (if there is no successor securities depository), the City and the Trustee shall be obligated (at the sole cost and expense of the City) to make available for delivery Note certificates as described in this Indenture. Whenever D.T.C. requests the City and the Trustee to do so, the City will direct the Trustee (at the sole cost and expense of the City) to cooperate with D.T.C. in taking appropriate action after reasonable notice (i) to make available one or more separate certificates evidencing the Notes to any Participant having Notes credited to its D.T.C. account or (ii) to arrange for another securities depository to maintain custody of certificates evidencing the Notes.

(d) So long as any Note is registered in the name of Cede & Co., as nominee of D.T.C., all payments with respect to the principal, redemption or purchase price of and interest on such Note and all notices with respect to such Note shall be made and given, respectively, to D.T.C. or its nominee as provided in the City's representation letter to D.T.C..

(e) In connection with any notice or other communication to be provided to Noteholders pursuant to this Indenture by the City or the Trustee, or by the Trustee with respect to any consent or other action to be taken by Noteholders, the City or the Trustee, as the case may be, shall establish a record date for such consent or other action and give D.T.C. notice of such record date not less than fifteen (15) calendar days in advance of such record date to the extent possible. Such notice to D.T.C. or its nominee shall be given only when D.T.C. is the sole Noteholder.

(f) Neither the City, the Trustee, nor the Remarketing Agent will have any responsibility or obligation to the Participants or the Beneficial Owners with respect to (i) the accuracy of any records maintained by D.T.C. or any Participant; (ii) the payment by D.T.C. or any Participant of any amount due to any Beneficial Owner in respect of the principal, redemption or purchase price of or interest on the Notes; (iii) the delivery by D.T.C. or any Participant of any notice to any Beneficial Owner which is required or permitted under the terms of this Indenture to be given to Noteholders; (iv) the selection of the Beneficial Owners to receive payment in the event of any partial redemption of the Notes; (v) the delivery of Notes upon tender

thereof; or (vi) any consent given or other action taken by D.T.C. as Noteholder.

(g) So long as Cede & Co. is the registered owner of the Notes, as nominee of D.T.C., references herein to the Noteholders or holders of the Notes or Owners of Notes shall mean Cede & Co. and shall not mean the Beneficial Owners of the Notes.

(h) So long as D.T.C. is the registered owner of the Notes:

(i) selection of Notes to be redeemed upon partial redemption, presentation of Notes to the Trustee upon partial redemption, delivery of Notes to the Trustee in connection with an optional or mandatory tender, or redelivery of such Notes by the Trustee to Noteholders following a remarketing or failed conversion to the Fixed Rate shall be deemed made when the right to exercise ownership rights in such Notes through D.T.C. or D.T.C.'s Participants is transferred by D.T.C. on its books;

(ii) notice of a demand for purchase of Notes pursuant to Section 3.01 hereof shall be given by the Beneficial Owner of such Notes exercising ownership rights through D.T.C. or D.T.C.'s Participants by telephonic notice (confirmed in writing) or written notice;

(iii) any notices of the interest rate on the Notes to be provided by the Trustee shall be provided to anyone identifying itself to the Trustee as a person entitled to exercise ownership rights with respect to such Notes through D.T.C. or its Participants;

(iv) D.T.C. may present notices, approvals, waivers or other communications required or permitted to be made by Noteholders under this Indenture on a fractionalized basis on behalf of some or all of those persons entitled to exercise ownership rights in the Notes through D.T.C. or its Participants; and

(v) Notes held in the Custody Account on the records of D.T.C. will be registered in the name of the Trustee, or its nominee, as collateral security for the Bank.

Section 2.13 Application Of Proceeds Of The Notes.

(a) The proceeds of the sale of the Series 1996__ Notes shall be deposited with the Treasurer and used to make a deposit into the Corporate Fund for the purpose of paying amounts appropriated for such fund for the year 1996.

(b) The proceeds of the sale of the Series 1996__ Notes shall be deposited with the Treasurer and used to make deposits into the following funds of the City in the following amounts for the purpose of paying amounts appropriated for such fund for the year 1996:

Fund	Amount
Chicago Public Library Fund (Maintenance and Operation)	$
Chicago Public Library Fund (Building and Sites)	
City Relief Fund (General Assistance)	
Judgment Fund	

[Equipment Notes only: Section 2.14 Application Of Proceeds Of The Notes.

(a) The proceeds of the sale of the Notes shall be deposited in the Project Fund established hereunder and used for the purpose of financing the acquisition of certain equipment for the City as provided in the Note Ordinance.

(b) The Trustee shall establish a special trust fund designated as the Project Fund. The Trustee shall hold all moneys delivered to it for deposit into the Project Fund in trust.

(c) Moneys on deposit in the Project Fund shall be disbursed by the Trustee upon the receipt of a requisition therefor executed by the Chief Financial Office or his or her designee stating generally the purpose for which such disbursement is being made, which may include the payment of costs of issuance of the Notes (including the premium for the Policy) and the payment of interest on the Notes.

(d) Pending the use of moneys held in the Project Fund, the Trustee shall invest such moneys in Permitted Investments upon the direction of the Chief Financial Officer. Income from such investments shall be credited to the Project Fund and used for the purposes provided in the Note Ordinance.]

Article III.

Optional And Mandatory Tenders Of Notes; Remarketing Of Purchased Notes.

Section 3.01 Optional Tender Of Notes.

Holders of Notes bearing interest at a Weekly Rate shall have the right to tender a Note, or a portion thereof, provided that such portion is an Authorized Denomination, for purchase at a purchase price equal to one hundred percent (100%) percent of the principal amount thereof plus accrued interest, if any, to the date of purchase and to receive payment of the purchase price therefor, all as provided in the form of the Notes attached hereto as (Sub)Exhibit A.

Section 3.02 Mandatory Tender Of Notes.

The Notes are subject to mandatory tender and are required to be tendered to the Trustee for purchase at a purchase price equal to one hundred percent (100%) of the principal amount thereof plus accrued interest, if any, as follows:

(i) When the Notes (or Sub-series, if applicable) bear interest at a Short-Term Intermediate Rate, each such Note shall be subject to mandatory tender for purchase on each Interest Payment Date for such Note; and

(ii) On the effective date of any change in the Interest Rate Determination Method for the Notes (or Sub-series, if applicable).

Section 3.03 Purchase Of Tendered Notes.

(a) In performing its duties under this Article III, the Trustee shall act as a conduit and not be considered to be purchasing Notes for its own account. No acceptance of Notes by the Trustee hereunder shall effect any merger or discharge of the indebtedness of the City evidenced by the Notes. The Trustee shall accept all Notes properly tendered to it for purchase in accordance with the provisions of the Notes as set forth in the form of Note attached hereto as (Sub)Exhibit A; provided, however, that the Trustee shall not accept any Notes tendered if at the time of the tender the principal of the Notes shall have been accelerated pursuant to Section 7.01 of this Indenture.

(b) The Trustee shall establish a special trust fund designated as the Purchase Fund. The Trustee shall hold all Notes delivered to it in trust for the benefit of the respective Noteholders delivering such Notes until moneys representing the purchase price of such Notes have been delivered to or for the account of such Noteholders. The Trustee shall hold all moneys

delivered to it for the purchase of Notes in such fund in trust and without investment, solely for the benefit of the persons delivering such moneys until the Notes purchased with such moneys have been delivered to or for the account of such persons. The City hereby authorizes and directs the Trustee to withdraw sufficient funds from the Purchase Fund to pay the purchase price of tendered Notes as the same becomes due and payable, which authorization and direction the Trustee accepts.

Section 3.04 Remarketing Of Tendered Notes; Payment Of Purchase Price.

(a) The Remarketing Agent shall use its best efforts to remarket tendered Notes at a price equal to one hundred percent (100%) of the principal amount thereof plus accrued interest, if any.

(b) Upon receipt of a duly tendered written notice of an optional tender of Notes conforming to the requirements in the form of Note attached hereto as (Sub)Exhibit A, the Trustee shall notify the Remarketing Agent, the Bank and the City of the principal amount of Notes tendered and the date fixed for purchase.

(c) Prior to 11:00 A.M., New York City time, on each purchase date (whether optional or mandatory), the Remarketing Agent shall give telephonic or facsimile notice (promptly confirmed in writing) to the Bank, the City and the Trustee of the principal amount of such Notes remarketed, the names, addresses and taxpayer identification numbers of the purchasers and the denominations in which the Notes are to be issued to each purchaser. If less than all of the Notes to be tendered on such purchase date have been remarketed, the Remarketing Agent shall, in addition, notify the Trustee, the Bank and the City prior to 11:00 A.M., New York City time, on the purchase date, of the principal amount of Notes which have not been remarketed and the amount of accrued interest to be paid on such Notes on such purchase date. Purchasers of Notes which have been remarketed shall be required to deliver the purchase price thereof directly to the Remarketing Agent for delivery to the Trustee for deposit in the Purchase Fund not later than 11:00 A.M., New York City time, on the purchase date. By 12:00 Noon, New York City time, on the purchase date, the Trustee shall notify the Remarketing Agent, the City and the Bank of any Notes which have been remarketed and for which payment has not been received.

(d) By 12:30 P.M., New York City time, on the purchase date (whether optional or mandatory), the Trustee shall draw upon the Letter of Credit in an amount equal to the purchase price of: (i) any tendered Notes not remarketed; and (ii) any tendered Notes remarketed and for which payment has not been received.

(e) Any Bond tendered for purchase after the date on which the Trustee has notified the Noteholders of a change in Interest Rate Determination

Method in accordance with the provisions of Section 2.03 hereof shall not be remarketed unless the purchaser has been notified of the change in Interest Rate Determination Method. Any such notice shall contain the same provisions as the notice required of the Trustee pursuant to Section 2.03(d) of this Indenture. Any purchaser so notified must deliver a notice to the Trustee stating that such purchaser will tender his Notes for purchase on the effective date of the change in Interest Rate Determination Method, and agreeing not to resell the Notes before such date.

Section 3.05 Funds For Purchase Price Of Notes.

On the date Notes are to be purchased pursuant to the provisions of this Indenture, the Trustee shall deliver the purchase price to the tendering Noteholder only from the funds listed below, in the order of priority indicated:

(a) the proceeds of the sale of such Notes which have been remarketed by the Remarketing Agent to any person other than the City and delivered to the Trustee by 11:00 A.M., New York City time, on the purchase date;

(b) moneys drawn under the Letter of Credit; and

(c) moneys deposited by the City with the Trustee pursuant to this Indenture.

Section 3.06 Delivery Of Purchased Notes.

The Trustee shall make available by 1:30 P.M., New York City time, on a purchase date (whether optional or mandatory), at its Principal Office, Notes purchased with moneys described in Section 3.05(a) hereof for receipt by the purchaser thereof. Notes purchased with moneys described in Section 3.05(a) hereof shall be registered in the manner directed by the Remarketing Agent and delivered to the Remarketing Agent for redelivery to the purchasers thereof. Notes purchased with moneys described in Section 3.05(b) hereof shall be held by the Trustee, and registered by the Trustee in the name of the City indicating their status as Pledged Notes pursuant to Section 3.08 hereof. Notes purchased with moneys described in Section 3.05(c) hereof shall be registered in the name of the City and held for the account of the City.

Section 3.07 Delivery Of Proceeds Of Sale Of Purchased Notes.

Except in the case of the sale of any Pledged Notes, the proceeds of the sale of any Notes, to the extent not required to pay the purchase price thereof, shall be paid to or upon the order of the City.

Section 3.08 Custody Account.

(a) There is hereby created by the City and ordered established with the Trustee a separate and segregated trust account to be designated the Custody Account.

(b) If any Note is purchased by the Trustee pursuant to Section 3.03 hereof with moneys drawn under the Letter of Credit pursuant to Section 3.05(b) hereof, that Note shall be delivered to and held by the Trustee, shall be registered in the name of the City (and shall thereafter constitute a Pledged Note until released as herein provided); shall be deposited in the Custody Account, and shall be released only upon receipt by the Trustee of (i) an amount equal to the principal amount thereof plus accrued interest, if any, thereon to the date of purchase, and (ii) evidence from the Bank that the Letter of Credit will be reinstated in an amount sufficient to cover the principal of and interest on the Pledged Notes being released; provided, however, that in connection with such reinstatement if the Notes bear interest at a Short-Term Intermediate Rate or a Fixed Rate and the stated amount of the Letter of Credit has not been increased in accordance with the last sentence of Section 5.03(d) hereof, sufficient amounts shall be drawn under the Letter of Credit and deposited into the appropriate account of the Letter of Credit Fund (and the Bank reimbursed therefor) so that the amount then held in each account of the Letter of Credit Fund is not less than the amount that would have been deposited in such account as a result of draws pursuant to Section 5.03(d) hereof if such Note did not constitute a Pledged Note hereunder; provided, further, however, that no single draw pursuant hereto may be made with respect to more than fifty-nine (59) days' interest on the Notes being remarketed at the maximum rate of interest used for purposes of calculating the stated amount of the Letter of Credit. The Remarketing Agent shall use its best efforts to remarket Pledged Notes. If the Remarketing Agent remarkets any Pledged Note, the Remarketing Agent shall give the notice described in the first sentence of Section 3.04(c) hereof, and shall direct the purchaser of such Pledged Note to transfer on the purchase date, the purchase price of such remarketed Pledged Note directly to the Remarketing Agent for delivery to the Trustee not later than 11:00 A.M., New York City time, on the purchase date. The Remarketing Agent shall deliver remarketed Pledged Notes to the purchasers thereof in accordance with Section 3.06 hereof.

(c) The proceeds of the remarketing of Pledged Notes or purchase of Pledged Notes by the City shall be deposited into the Custody Account and held by the Trustee for the account of, and in trust solely for, the Bank, shall not be commingled with any other moneys held by the Trustee, and shall be paid over immediately to the Bank.

(d) On each Interest Payment Date prior to the release of Pledged Notes held in the Custody Account, the Trustee shall apply moneys in the applicable account of the Note Fund to the payment of principal of and

interest on such Pledged Notes, but shall not draw on the Letter of Credit or use moneys in the Letter of Credit Fund for such purpose to any extent whatsoever; and the Trustee shall receive for the account of the Bank the interest and principal paid in respect of such Pledged Notes held in the Custody Account, and immediately upon such receipt the Trustee shall pay such interest and principal over to the Bank; provided, however, that if at such time the Trustee has been notified in writing by the Bank that there shall not remain any amount due and owing to the Bank under the Reimbursement Agreement, such interest and principal payments shall be paid over to the City.

(e) If, on any date prior to the release of Pledged Notes held in the Custody Account, all Notes are called for redemption pursuant to Article IV hereof, or the Trustee declares an acceleration of the Notes pursuant to Section 7.01 hereof, Pledged Notes held in the Custody Account shall be deemed to have been paid, and shall thereupon be cancelled by the Trustee.

(f) It is recognized and agreed by the Trustee that while it holds Pledged Notes, such Pledged Notes are held by the Trustee for the benefit of the Bank as a first priority secured creditor.

Article IV.

Redemption And Purchase Of Notes By City.

Section 4.01 Redemption Of Notes Prior To Maturity.

The Notes shall be subject to redemption prior to maturity at a redemption price equal to one hundred percent (100%) of the principal amount thereof plus accrued interest, if any, to the date of redemption, as follows:

(a) Any Notes bearing interest at a Weekly Rate shall be subject to redemption prior to maturity in whole or in part at the option of the City, on the first (1st) Business Day of any month.

(b) Any Notes bearing interest at a Short-Term Rate or a Fixed Rate shall not be subject to optional redemption by the City.

(c) All Notes shall be subject to mandatory redemption by the City (i) in the event that the Trustee receive written notice from the Bank that the Letter of Credit in respect of such Notes will not be reinstated in accordance with the provisions of the Letter of Credit, or (ii) if the Trustee receives written notice from the Bank that an event of default has occurred under the Reimbursement Agreement. If notice of either of such events shall have been received by the Trustee, the Notes shall be called for mandatory redemption in accordance with the provisions of Section

4.03(b) hereof and the Trustee shall promptly notify the City and the Remarketing Agent that it has received such notice from the Bank.

(d) The Notes shall be subject to mandatory redemption of the sixtieth (60th) day after the last date for payment without interest or penalty of the taxes levied by the City to pay the amounts appropriated for the funds referred to in Section 2.01 hereof. If such day is not a Business Day, such redemption shall occur on the first Business Day next prior to such day. The Chief Financial Officer shall give notice to the Bank and the Trustee of such redemption no less than forty-five (45) days prior to such redemption date.

Section 4.02 Purchase Of Notes By City.

(a) The City, acting through the Chief Financial Officer, reserves the right to purchase for cancellation any note tendered for purchase pursuant to Section 3.01 hereof or subject to mandatory tender pursuant to Section 3.02 hereof or to purchase any Note held to the credit of the Custody Account, upon notice to the Trustee, the Bank and the Remarketing Agent given by irrevocable telephonic or facsimile notice (promptly confirmed in writing) (i) in the case of the purchase of a Note tendered pursuant to Section 3.01 hereof or a Note held to the credit of the Custody Account, given not later than 2:00 P.M., New York City time, on the Business Day preceding such day of purchase and (ii) in the case of the purchase of a Note subject to mandatory tender pursuant to Section 3.02 hereof, given not later than 3:00 P.M., New York City time, on the second-to-last Business Day before the mandatory tender date for such Note (or the first Business Day of any Short-Term Intermediate Rate Period which is shorter than two Business Days for Notes such to mandatory tender at the end of such Short-Term Intermediate Rate Period). Such notice from the Chief Financial Officer shall state the principal amount of Notes to be purchased and whether any of the Notes to be purchased on a mandatory tender date pursuant to Section 3.02 hereof. Prior to the applicable date of notice set forth in the first sentence of this Section 4.02(a), the City shall deposit with the Trustee funds sufficient to purchase such Notes. Any Notes so purchased for cancellation shall be selected first, from Notes held to the credit of the Custody Account, second, from any Notes as such become available upon optional tender, and thereafter from any Notes as such become available upon mandatory tender pursuant to Section 3.02 hereof; provided, however, that if less than all of the Notes subject to mandatory tender pursuant to Section 3.02 hereof are to be purchased for cancellation, the Notes so purchased shall be selected by lot in such manner as the Trustee deems appropriate.

(b) Notwithstanding the provisions of Section 4.02(a), the City may buy, sell, own and hold any of the Notes for its own account; provided, however, that such Notes may be sold or remarketed only if the City and the Remarketing Agent have received an Opinion of Bond Counsel that such sale or remarketing will not adversely affect the exclusion of interest on the

Notes from the gross income of the owners thereof for federal income tax purposes under the Code. No purchase of Notes by the City or use of any funds to effectuate any such purchase shall be deemed to be a payment or redemption of the Bonds or of any portion thereof and such purchase shall not operate to extinguish or discharge the indebtedness evidenced by such Notes.

Section 4.03 Procedure For Redemption.

(a) In order to exercise its option to redeem the Notes prior to maturity pursuant to paragraph (a) of Section 4.01 hereof, the City shall notify the Trustee, the Bank and the Remarketing Agent no later than forty-five (45) days prior to the designated redemption date.

(b) Notice by Mail of the redemption of Notes prior to maturity pursuant to Section 4.01 hereof shall be given by the Trustee in the name of the City: (i) in the case of the redemption of Notes pursuant to paragraph (a) or (d) of Section 4.01, not less than thirty (30) days nor more than sixty (60) days prior to the redemption date; (ii) in the case of the redemption of Notes pursuant to paragraph (c) of Section 4.01, not less than five (5) days nor more than ten (10) days after the receipt by the Trustee of a notice given by the Bank pursuant to such paragraph. A copy of each such redemption notice shall be given to the City and the Bank.

(c) Each such redemption notice shall specify (i) the Notes to be redeemed by C.U.S.I.P. number, (ii) the redemption date (which shall be not more than fifteen (15) days after the date on which the Trustee receives notice from the Bank pursuant to paragraph (c) of Section 4.01 hereof); (iii) the place where amounts due upon such redemption will be payable (which shall be the Principal Office of the Trustee); (iv) if less than all the Notes are to be redeemed, specify the specific Notes to be redeemed, identified by number, and the principal amounts of such Notes to be redeemed; and (v) that on the redemption date, the Notes shall cease to bear interest. Such notice may set forth any additional information relating to such redemption as shall be deemed necessary or appropriate by the Trustee.

(d) Failure to give Notice by Mail of optional redemption as to any Notes to any Noteholder, of any defect therein, shall not affect the validity of any proceedings for the redemption of Notes in respect of which no failure or defect occurs. Failure to give Notice by Mail of the mandatory redemption of any Notes to any Noteholder, or any defect therein, shall not affect the validity of any proceedings for redemption of such Notes. Any notice mailed as provided in this paragraph shall be conclusively presumed to have been given, whether or not actually received by the addressee.

(e) When Bonds are called for partial redemption as provided in paragraph (a) of Section 4.01 hereof, the specific Notes to be redeemed shall be selected by the Trustee in Authorized Denominations.

If it is determined that one or more, but not all, of the units of Authorized Denominations represented by any Note is to be called for redemption, then, upon notice of intention to redeem such unit or units, the Noteholder shall forthwith surrender such Note to the Trustee for (i) payment to such Noteholder of such unit of the redemption price of such Note called for redemption and (ii) delivery to such Noteholder of a new Note or Notes of the same series and in the aggregate principal amount of the unredeemed balance of the principal amount of such Note, without charge therefor.

If the Noteholder of any such Note of a denomination greater than the amount called for partial redemption shall fail to present such Note to the Trustee for payment and exchange as aforesaid, such Note shall, nevertheless, become due and payable on the date fixed for redemption to the extent of the applicable unit or units of principal amount called for redemption (and to that extent only).

(f) Any Notes, or portions thereof, which have been duly selected for redemption shall be deemed to be paid and shall cease to bear interest on the specified redemption date, if moneys sufficient to pay such Notes are held by the Trustee for the benefit of the Noteholders.

Section 4.04 No Partial Redemption Of Notes After Default.

Anything in this Indenture to the contrary notwithstanding, if there shall have occurred and be continuing an Event of Default defined in paragraph (i), (ii) or (iii) of Section 7.01 (a) hereof, there shall be no redemption of less than all of the Notes at the time Outstanding.

Article V.

Creation Of Funds And Security For Notes.

Section 5.01 The Note Fund.

(a) There is hereby created by the City and established with the Trustee a trust fund to be designated "City of Chicago General Obligation Tender Notes, Series 1996 __ and __ Note Fund". The Series 1996 __ and __ Note Fund shall contain the following two accounts: the Series 1996 __ Note Account and the Series 1996 __ Note Account.

(b) Subject to the right of the City and the Bank to make alternate arrangements with respect to the reimbursement of the Bank by the City for draws under the Letter of Credit, the City shall deposit into the appropriate account within the Note Fund amounts sufficient to reimburse the Bank in

accordance with the terms and provisions of the Reimbursement Agreement for amounts drawn under the Letter of Credit or, if the Bank shall have failed to honor a properly presented and conforming drawing under the Letter of Credit, the City shall deposit into the appropriate account of the Note Fund amounts sufficient to pay the principal of and interest on the Notes as the same become due.

(c) Moneys on deposit in each account of the Note Fund shall be applied by the Trustee to reimburse the Bank in accordance with the terms and provisions of the Reimbursement Agreement for amounts drawn under the Letter of Credit or, if the Bank shall have failed to honor a properly presented and conforming drawing under the Letter of Credit, directly to pay the principal of or interest on the applicable Series of Notes as the same become due.

(d) Pending the use of moneys held in the Note Fund, the Trustee shall invest such moneys in Permitted Investments upon the direction of the Chief Financial Officer, but subject to the requirements of the Reimbursement Agreement, if applicable. Income from such investments shall be credited to the Note Fund.

(e) In no event shall the Trustee remit any funds in either of the two (2) accounts within the Note Fund to the Bank for the purpose of reimbursing the Bank for any draw under the Letter of Credit for the payment of principal of or interest on the Notes or for purchase of any Note which is not payable from the applicable account within the Note Fund or apply any funds in either of the two accounts within the Note Fund for the purpose of paying principal of or interest on the Notes or for the purchase of any Note which is not payable from the applicable account within the Note Fund. Payments from such accounts shall be made only to and for the purposes for which such accounts have been created and designated.

Section 5.02 The Letter Of Credit Fund.

(a) There is hereby created by the City and established with the Trustee a trust fund to be designated "City of Chicago General Obligation Tender Notes, Series 1996__ and __ Letter of Credit Fund". The Series 1996__ and __ Letter of Credit Fund shall contain the following two accounts: the Series 1996__ Letter of Credit Account and the Series 1996__ Letter of Credit Account.

(b) The City shall cause to be deposited into the appropriate account within the Letter of Credit Fund amounts drawn under the Letter of Credit with respect to the payment of principal of and interest on the applicable Series of Notes. Moneys on deposit in each account within the Letter of Credit Fund shall not be commingled with any other moneys held by the Trustee.

(c) Moneys on deposit in each account of the Letter of Credit Fund shall be applied by the Trustee to pay the principal of and interest on the Notes for which such account is created.

(d) Pending the use of moneys held in the Letter of Credit Fund, the Trustee shall invest such moneys upon the direction of the Chief Financial Officer in general obligations of, or obligations the principal of and interest on which are fully guaranteed as to timely payment by, the United States of America, which obligations shall mature not later than the date or dates on which such funds will be needed for the purposes for which such funds were deposited into the Letter of Credit Fund, and in any event, not later than thirty (30) days from the date of such investment. Income from such investments shall be credited to the Letter of Credit Fund.

Section 5.03 The Letter Of Credit.

(a) So long as any Notes are Outstanding under this Indenture, the City covenants and agrees to maintain the Letter of Credit for the benefit of the holders of the Notes. The Letter of Credit shall entitle the Trustee to draw up to (a) an amount sufficient (i) to pay the principal amount of the Notes, or (ii) to pay the purchase price or the portion of the purchase price equal to the principal amount of the Notes delivered to it for purchase, plus (b) an amount not less than fifty-nine (59) days interest on the Notes (calculated at the rate of twelve percent (12%) per annum) (i) to pay interest on the Notes, or (ii) to pay the portion of the purchase price of the Notes delivered to it equal to the accrued interest, if any, on such Notes.

(b) The Letter of Credit shall be held by the Trustee in its capacity as Trustee under this Indenture. The Trustee shall not sell, assign or transfer the Letter of Credit except to a successor Trustee designated in accordance with the terms and provisions hereof.

(c) The Trustee shall make drawings under the Letter of Credit in accordance with the terms thereof to make timely payments of the principal of and interest on the Notes (other than Pledged Notes) as the same become due whether upon maturity, redemption or acceleration. The Trustee shall also make drawings under the Letter of Credit to pay the purchase price of tendered Notes in accordance with Section 3.04 (d) hereof.

(d) During any period when the Notes (or Sub-series, if applicable) bear interest at a Short-Term Intermediate Rate or a Fixed Rate, commencing on the date on which such Notes begin to bear interest at a Short-Term Intermediate Rate or a Fixed Rate, and on the first Business Day of each calendar month thereafter while such Notes bear interest at a Short-Term Intermediate Rate or a Fixed Rate, the Trustee shall draw under the Letter of Credit an amount sufficient to cause the amount on deposit in each account within the Letter of Credit Fund on such day to equal (i) the accrued

and unpaid interest on such Notes, plus (ii) the interest that would accrue on such Notes from such day to and including the first Business Day of the following month assuming such Notes remain Outstanding until such day, calculated (x) at the actual rate of interest on such Notes for any day interest is to accrue at a rate known on the day such draw is made, and (y) at the rate of twelve percent (12%) for any day interest is to accrue at a rate unknown on the date such draw is made. Notwithstanding the deposit of any such moneys under the Indenture and the reimbursement of the Bank for any such drawing under the Letter of Credit, the City shall have no right, title and interest in and to such moneys, which shall be held exclusively for the holders of the Notes in accordance with the provisions of this Indenture. In the event the City causes to be delivered to the Trustee an effective amendment or supplement to the Letter of Credit increasing the stated amount thereof to an amount sufficient to pay the principal amount of the Notes plus four hundred (400) days interest with respect to Notes bearing interest at a Short-Term Intermediate Rate and two hundred fifteen (215) days interest with respect to Notes bearing interest at a Fixed Rate, and if so directed in writing by the City, the Trustee shall make drawings under the Letter of Credit in accordance with paragraph (c) of this Section 5.03 rather than this paragraph (d).

Section 5.04 Alternate Letter Of Credit.

(a) Upon not less than thirty (30) days written notice to the Trustee, the Remarketing Agent and the Bank, and the satisfaction of conditions specified in this Section 5.04, the City may deliver to the Trustee an irrevocable Letter of Credit in substitution for the Letter of Credit then held by the Trustee. Upon receipt of notice from the City that it intends to deliver an Alternate Letter of Credit to the Trustee, the Trustee shall give Notice by Mail to Noteholders of the intended delivery of such Alternate Letter of Credit (which notice shall be given not less than fifteen (15) days prior to the proposed delivery date thereof).

(b) Any Alternate Letter of Credit shall be an irrevocable Letter of Credit issued by one or more commercial banks having the same material terms and provisions as the Letter of Credit delivered upon the original issuance of the Notes.

(c) On or prior to the date of delivery of an Alternate Letter of Credit to the Trustee, there shall be delivered to the Trustee (i) written evidence from Moody's, if the Notes are rated by Moody's, and from S. & P., if the Notes are rated by S. & P., in each case to the effect that such rating agency has reviewed the proposed Alternate Letter of Credit and that the substitution of the proposed Alternate Letter of Credit for the Letter of Credit will not, by itself, result in a reduction or withdrawal of its ratings on the Notes from those which then prevail, and (ii) an opinion of counsel to the issuer of the Alternate Letter of Credit to the effect that the Alternate Letter of Credit is

a valid and binding obligation of the Bank issuing such Alternate Letter of Credit.

(d) An Alternate Letter of Credit may not be delivered while any of the Notes bear interest at a Short-Term Intermediate Rate unless the effective date of such Alternate Letter of Credit coincides with an Interest Payment Date for all Notes that bear interest at a Short-Term Intermediate Rate.

(e) Upon delivery of an Alternate Letter of Credit to the Trustee satisfying the requirements of this Section 5.04, the Trustee shall accept such Alternate Letter of Credit and concurrently surrender the existing Letter of Credit to the Bank for cancellation. If the existing Letter of Credit and the Alternate Letter of Credit are contemporaneously effective for any period and all conditions precedent to the effectiveness of the Alternate Letter of Credit have been satisfied, any draws made during such period shall be made under the Alternate Letter of Credit.

Section 5.05 Tax Levy To Reimburse Bank Or Pay Notes.

Unless the Chief Financial Officer shall certify to the Bank on or before _____, 199__, that sufficient funds are legally available and will be used to reimburse the Bank on _____, 199__, for drawings under the Letter of Credit to pay the principal or purchase price of and interest on the Notes, or to pay directly the principal or purchase price of and interest on the Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof filed with County Clerks of Cook and DuPage Counties, Illinois, and a certified copy thereof mailed to the Bank, on or before the maturity date of the Notes, such ordinance to levy to the extent permitted under the Tax Limitation Ordinance an amount sufficient to reimburse the Bank for such drawing or drawings on or before _____, 199__, or to pay the principal or purchase price of and interest on the Notes if the Bank shall have failed to honor a properly presented and conforming draw under the Letter of Credit. If such reimbursement obligation or payment of principal or purchase price of and interest on the Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, the taxes so levied shall be abated.

The Chief Financial Officer is hereby ordered and directed to deposit the proceeds of any taxes so levied pursuant to this paragraph into the applicable account of the Note Fund in accordance with the terms of the Reimbursement Agreement.

[Equipment Notes only: Section 5.06 Tax Levy To Reimburse Bank Or Pay Notes.

For the purpose of providing funds to reimburse the Bank for drawings under the Letter of Credit to pay the principal or purchase price of and

interest on the Notes, or to pay the principal or purchase price of and interest on the Notes, and, in addition, to pay all amounts owing to the Bank under the Reimbursement Agreement, the City has levied, pursuant to Section __ of the Note Ordinance, the following direct annual tax upon all taxable property in the City, which amount is estimated to be sufficient for such purposes:

For The Year	A Tax Sufficient To Produce The Sum Of

Pursuant to Section __ of the Note Ordinance, the City Treasurer is ordered and directed to deposit the proceeds of the taxes so levied into the Note Fund.

Unless the Chief Financial Officer shall certify to the Bank on or before _____, 199__, that sufficient funds are legally available and will be used to reimburse the Bank on _____, 199__, for drawings under the Letter of Credit to pay the principal or purchase price of and interest on the Notes, or to pay directly the principal or purchase price of and interest on the Notes, a tax levy ordinance shall be adopted by the City Council and a certified copy thereof filed with the County Clerks of Cook and DuPage Counties, Illinois, and a certified copy thereof mailed to the Bank, on or before the maturity date of the Notes, such ordinance to levy to the extent permitted under the Tax Limitation Ordinance (unless repealed or superseded) an amount sufficient to reimburse the Bank for such drawing or drawings on or before _____, 199__, or to pay the principal or purchase price of and interest on the Notes if the Bank shall have failed to honor a proper draw under the Letter of Credit. If such reimbursement obligation or payment of principal or purchase price of and interest on the Notes is thereafter paid from any other funds or revenues of the City prior to the extension date for such levy, the taxes so levied shall be abated.]

Section 5.07 Insufficiency of Taxes to Reimburse Bank.

In the event that proceeds of the taxes levied or to be levied hereunder are not available in time to make any payments when due under the Reimbursement Agreement, then the Chief Financial Officer is hereby directed to make such payments in accordance with the Reimbursement Agreement from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in anticipation of the collection of the taxes.

Section 5.08 Notes Not Presented for Payment.

(a) In the event any Notes shall not be presented for payment when the principal thereof becomes due, either at maturity or at the date fixed for redemption thereof or otherwise, if moneys sufficient to pay such Notes are held by the Trustee for the benefit of the Noteholders, the Trustee shall segregate and hold such moneys in a trust account separate and apart from the other funds and accounts held hereunder, without liability to Noteholders for interest thereon, for the benefit of Noteholders who shall (except as provided in the following paragraph) thereafter be restricted exclusively to such fund or funds for the satisfaction of any claim of whatever nature on their part under this Indenture. Any such moneys shall be invested in conformity with the provisions of paragraph (d) of Section 5.02 hereof relating to moneys in the Letter of Credit Fund.

(b) Any moneys which the Trustee shall segregate and hold in trust for the payment of the principal or purchase price of or interest on any Note and which shall remain unclaimed for two (2) years after such principal or purchase price or interest has become due and payable shall, upon the City's, and, so long as the Reimbursement Agreement is in effect, the Bank's, written request to the Trustee, be paid to the City. After the payment of such unclaimed moneys to the City, the holder of such Note shall thereafter look only to the City for the payment thereof, unless an abandoned property law of the State designates another person, and all liability of the Trustee and the Bank with respect to such moneys shall thereupon cease.

Article VI.

General Covenants Of City.

Section 6.01 Pledge Of Full Faith, Credit And Resources Of The City.

The Notes are direct and general obligations of the City for the payment of which the City hereby pledges its full faith, credit and resources except to the extent the City's authority to levy property taxes in any year is limited by the Tax Limitation Ordinance. The principal of and interest on the Notes shall be paid by the City as the same become due at the place, at the time and in the manner provided herein and in the Notes from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose.

Section 6.02 Indenture To Constitute Contract.

In consideration of the purchase and acceptance of the Notes by the holders from time to time of the Notes, the provisions of this Indenture and any Supplemental Indenture shall constitute a contract among the City, the Trustee and the Owners from time to time of the Notes.

Section 6.03 Performance Of Covenants.

The City shall faithfully perform at all times to the extent applicable to the City any and all covenants, undertakings, stipulations and provisions contained in this Indenture, in any and every Note executed, authenticated and delivered hereunder, in the Reimbursement Agreement, in the Letter of Credit Note and in the Remarketing Agreement, and in all proceedings pertaining thereto.

Section 6.04 Arbitrage And Tax Exemption Covenants.

(a) The City covenants for the benefit of the holders of the Notes that it will not act so as to cause the proceeds of the Notes, the earnings thereon and any other moneys on deposit in any fund or account maintained in respect of the Notes (whether such moneys were derived from the proceeds of the sale of the Notes or from other sources) to be used in a manner which would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or any comparable provision of any successor Internal Revenue Code of the United States of America.

(b) The City agrees to comply with all provisions of the Code, which if not complied with by the City, would adversely affect the tax-exempt status of the Notes. The City further agrees: (i) through its officers, to make such further specific covenants, representations as shall be truthful, and assurances as may be necessary or advisable; (ii) to comply with all covenants, representations and assurances contained in any certificate or agreement executed and delivered by the City in connection with the issuance of the Notes; (iii) to establish with the Trustee a Rebate Fund into which the City shall deposit amounts required to be rebated to the United States; (iv) to pay to the United States, as necessary, such sums of money representing required rebates of excess arbitrage profits relating to the Notes; (v) to file such forms, statements and supporting documents as may be required and in a timely manner; and (vi) if deemed necessary or advisable by its officers, to retain fiscal agents, financial advisors, attorneys and other persons to assist the City in such compliance.

Article VII.

Events Of Default And Remedies.

Section 7.01 Events Of Default.

(a) Each of the following events shall constitute and is referred to in this Indenture as an "Event of Default":

(i) a failure to pay the principal of the Notes when the same shall become due and payable at maturity, upon redemption or otherwise;

(ii) a failure to pay an installment of interest on the Notes upon the day when the same shall become due;

(iii) a failure to pay the purchase price of and accrued interest on any validly tendered Note under the provisions of Section 3.01 or 3.02 hereof, to the holder thereof upon the same Business Day such Note is tendered;

(iv) a failure by the City to maintain the Letter of Credit as provided in this Indenture; or

(v) a failure by the City to observe and perform any covenant, condition, agreement or provision (other than as specified in clauses (i), (ii), (iii) or (iv) of this Section 7.01) contained in the Notes or in this Indenture on the part of the City to be observed or performed, which failure shall continue for a period of ninety (90) days after written notice, specifying such failure and requesting that it be remedied, shall have been given to the Trustee and the City by Noteholders owning not less than a majority in aggregate principal amount of Notes then Outstanding.

(b) Upon the occurrence and continuance of any Event of Default described in clauses (i), (ii), (iii), (iv) or (v) of paragraph (a) of this section, the Trustee may, and at the written request of Noteholders owning not less than a majority in aggregate principal amount of the Notes then Outstanding, shall by written notice to the City, the Remarketing Agent and the Bank, declare the Notes to be immediately due and payable, whereupon they shall, without further action, become and be immediately due and payable, and the Trustee shall give notice thereof to the City, the Remarketing Agent and the Bank, and shall give Notice by Mail thereof to all Owners of Outstanding Notes; provided, however, that no such declaration shall be effective following the occurrence of an Event of Default under clause (v) of paragraph (a) of this section without the express consent of the Bank unless the Bank shall have failed to honor a properly presented and conforming drawing under the Letter of Credit.

Section 7.02 Remedies.

Upon the occurrence and continuance of any Event of Default, then and in every such case the Trustee in its discretion may, and upon the written request of Noteholders owning not less than a majority in aggregate principal amount of the Notes then Outstanding or the Bank (but only if the Bank shall not have failed to honor a properly presented and conforming drawing under the Letter of Credit) and, in addition, receipt of indemnity to its satisfaction shall, in its own name and as the trustee of an express trust:

(i) by mandamus, or other suit, action or proceeding at law or in equity, enforce all rights of the Noteholders, and require the City or the Bank to carry out any agreements with or for the benefit of the Noteholders and to perform its or their duties under this Indenture and the Letter of Credit;

(ii) bring suit upon the Notes; or

(iii) by action or suit at law or in equity enjoin any acts or things which may be unlawful or in violation of the rights of the Noteholders.

Section 7.03 Rescission Of Notice Of Redemption; Restoration To Former Position.

(a) The provisions of Section 4.03(b) hereof are subject to the condition that any rescission and annulment of the consequences of the receipt of any notice given by the Bank pursuant to paragraph (c) of Section 4.01 hereof may constitute a rescission and annulment of the consequences thereof hereunder only if such notice of mandatory redemption shall not have been given to the Noteholders as provided herein and the Trustee shall have received written notice from the Bank that it has withdrawn the notice given pursuant to paragraph (c) of Section 4.01 and that the Letter of Credit is in force and effect in the aggregate principal amount thereof. Notice of such rescission and annulment shall be given by the Trustee to the City, the Remarketing Agent and the Bank prior to the notice to the Noteholders of such mandatory redemption.

(b) In the event that any proceeding taken by the Trustee to enforce any right under this Indenture shall have been discontinued or abandoned for any reason, or shall have been determined adversely to the Trustee, then the City, the Trustee, the Bank, the Noteholders and the Remarketing Agent, respectively, shall be restored to their former positions and all rights, remedies and powers of each of such parties shall continue as though no such proceeding had been taken.

Section 7.04 Noteholders' Right To Direct Proceedings.

The Noteholders owning a majority in aggregate principal amount of the Notes then Outstanding hereunder shall have the right, by an instrument in writing executed and delivered to the Trustee, to direct the time, method and place of conducting all remedial proceedings available to the Trustee under this Indenture or exercising any trust or power conferred on the Trustee by this Indenture; provided, however, that (a) such direction shall not be in conflict with any rule of law or this Indenture, including, but not limited to, Section 7.01(b) hereof, (b) the Trustee may take any other action deemed proper by the Trustee which is not inconsistent with such direction and (c) the Trustee need not take any action which might involve it in personal liability unless indemnified to its satisfaction or which might be unjustly prejudicial to the Noteholders not consenting to such direction.

Section 7.05 Limitation On Noteholders' Right To Institute Proceedings.

No Noteholder, in its capacity as such, shall have any right to institute any suit, action or proceeding in equity or at law for the execution of any trust or power hereunder, or any other remedy hereunder or on said Notes, unless such Noteholder previously shall have given to the Trustee written notice of an Event of Default as hereinabove provided and unless also Noteholders of not less than a majority in aggregate principal amount of the Notes then Outstanding shall have made written request of the Trustee so to do, after the right to institute said suit, action or proceeding shall have accrued, and shall have afforded the Trustee a reasonable opportunity to proceed to institute the same in either its or their name, and unless there also shall have been offered to the Trustee security and indemnity satisfactory to it against the costs, expenses and liabilities to be incurred therein or thereby, and the Trustee shall not have complied with such request within a reasonable time; and such notification, request and offer of indemnity are hereby declared in every such case, at the option of the Trustee, to be conditions precedent to the institution of said suit, action or proceeding, it being understood and intended that no one or more of the Noteholders shall have any right in any manner whatever by its or their action to affect, disturb or prejudice the security of this Indenture, or to enforce any right hereunder or under the Notes, except in the manner herein provided, and that all suits, actions and proceedings at law or in equity shall be instituted, had and maintained in the manner herein provided and for the equal benefit of all Noteholders.

Section 7.06 No Impairment Of Right To Enforce Payment.

Notwithstanding any other provision in this Indenture, the right of any Noteholder to receive payment of the principal of and interest on such Note on or after the respective due dates expressed therein, or to institute suit for

the enforcement of any such payment on or after such respective dates shall not be impaired or affected without the consent of such Noteholder.

Section 7.07 Proceedings By Trustee Without Possession Of Notes.

All rights of action (including the right to file proof of claims) under this Indenture or under any of the Notes secured hereby which are enforceable by the Trustee may be enforced by it without the possession of any of the Notes, or the production thereof at the trial or other proceedings relative thereto, and any such suit, action or proceeding instituted by the Trustee shall be brought in its name for the equal and ratable benefit of the Noteholders, subject to the provisions of this Indenture.

Section 7.08 No Remedy Exclusive.

No remedy herein conferred upon or reserved to the Trustee, the Bank or to Noteholders is intended to be exclusive of any other remedy or remedies, and each and every such remedy shall be cumulative, and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute.

Section 7.09 No Waiver Of Remedies.

No delay or omission of the Trustee, the Bank or any Noteholder to exercise any right of power accruing upon any default shall impair any such right or power or shall be construed to be a waiver of any such default, or an acquiescence therein; and every power and remedy given hereunder to the Trustee, to the Bank and to the Noteholders, respectively, may be exercised from time to time and as often as may be deemed expedient.

Section 7.10 Application Of Moneys.

Any moneys received by the Trustee (except for proceeds of the remarketing of the Notes and moneys drawn under the Letter of Credit, which shall be applied solely to the purposes for which such moneys were received or drawn, as provided herein, but including such Letter of Credit moneys if the Bank shall have failed to honor a properly presented and conforming drawing under the Letter of Credit), by any receiver or by any Noteholder pursuant to any right given or action taken under the provisions hereof, after payment of the costs and expenses of the proceedings resulting in the collection of such moneys and of the expenses, liabilities and advances incurred or made by the Trustee, shall be deposited in the applicable account of the Note Fund and all moneys so deposited in the Note Fund during the continuance of an Event of Default (other than moneys for the payment of Notes which have matured or otherwise become payable prior to such Event

of Default or for the payment of interest due prior to such Event of Default) shall be applied as follows:

(a) Unless the principal of all the Notes shall have been declared due and payable, all such moneys shall be applied (i) first, to the payment to the persons entitled thereto of all installments of interest then due on the Notes, in the order of maturity of the installments of such interest and, if the amount available shall not be sufficient to pay in full any particular installment of interest, then to the payment ratably, according to the amounts due on such installment, and (ii) second, to the payment to the persons entitled thereto of the unpaid principal of any of the Notes which shall have become due (other than Notes called for redemption for the payment of which money is held pursuant to the provisions of this Indenture) and, if the amount available shall not be sufficient to pay in full Notes due on any particular date, together with such interest, then to the payment ratably, according to the amount of principal and interest due on such date, in each case to the persons entitled thereto, without any discrimination or privilege.

(b) If the principal of all the Notes shall have been declared due and payable, all such moneys shall be applied to the payment of the principal and interest then due and unpaid upon the Notes, without preference or priority of principal over interest or interest over principal, or of any installment of interest over any other installment of interest, or of any Note over any other Note, ratably according to the amounts due respectively for principal and interest, to the persons entitled thereto without any discrimination or privilege. If principal and interest on the Notes and all other payments under this Indenture have been paid, any amounts remaining shall be paid to the Bank, to the extent any amounts are owed to the Bank under and pursuant to the Reimbursement Agreement.

(c) If the principal of all the Notes shall have been declared due and payable, and if such declaration shall thereafter have been rescinded and annulled under the provisions of Section 7.03 hereof, then, subject to the provisions of paragraph (b) of this Section 7.10 which shall be applicable in the event that the principal of all the Notes shall later become due and payable, the moneys shall be applied in accordance with the provisions of paragraph (a) of this Section 7.10.

Whenever moneys are to be applied pursuant to this Section 7.10, such moneys shall be applied at such times, and from time to time, as the Trustee shall determine, having due regard to the amount of such moneys available for application and the likelihood of additional moneys becoming available for such application in the future. Whenever the Trustee shall apply such funds it shall fix the date (which shall be an Interest Payment Date unless it shall deem another date more suitable) upon which such application is to be made and upon such date interest on the amounts of principal to be paid on such date shall cease to accrue.

The Trustee shall give notice of the deposit with it of any such moneys and of the fixing of any such date by Notice by Mail to all Owners of Outstanding Notes and shall not be required to make payment to any Owner until such Note shall be presented to the Trustee for appropriate endorsement or for cancellation if fully paid.

Section 7.11 Severability Of Remedies.

It is the purpose and intention of this Indenture to provide rights and remedies to the Trustee, the Bank and the Noteholders which may be lawfully granted, but should any right or remedy herein granted be held to be unlawful, the Trustee, the Bank and the Noteholders shall be entitled, as above set forth, to every other right and remedy provided in this Indenture and by law.

Article VIII.

Appointment And Duties Of Trustee And Remarketing Agent.

Section 8.01 Appointment Of Trustee.

The City hereby appoints _____, _____, as Trustee, for the purposes and upon the express terms and conditions set forth herein. The acceptance by the Trustee shall be evidenced by its execution and delivery of this Indenture. The City and the Noteholders by its delivery and their acceptance of delivery of any of the Notes agree to the terms set forth in this Indenture.

Section 8.02 No Responsibility For Recitals.

The recitals, statements and representations contained in this Indenture or in the Notes, save only the Trustee's authentication upon the Notes, shall be taken and construed as made by and on the part of the City, and not by the Trustee, and the Trustee does not assume, and shall not have, any responsibility or obligation for the correctness thereof. Nothing contained in this Section 8.02 shall limit the responsibilities of the Trustee expressly set forth in this Indenture.

Section 8.03 Limitations On Liability.

The Trustee may execute any of the trusts or powers hereof and perform the duties required hereunder by or through attorneys, agents or receivers,

and shall be entitled to, and may rely upon, written advice of counsel concerning all matters of trust and duty hereunder, and the Trustee shall not be answerable for the negligence or misconduct of any such attorney or agent selected with reasonable care. Except during the continuance of an Event of Default, the Trustee need perform only those duties that are specifically set forth in this Indenture and no others. The Trustee shall not be answerable for the exercise of any discretion or power under this Indenture or for anything whatsoever in connection with the trust created hereby, except only for its own negligence or bad faith. The Trustee shall not be accountable for the use or application of the proceeds of any of the Notes issued hereunder.

Section 8.04 Compensation, Expenses And Advances.

The Trustee shall be entitled to reasonable compensation for its services rendered hereunder (not limited by any provision of law in regard to the compensation of the Trustee of an express trust) and to reimbursement for its actual out-of-pocket expenses (including the reasonable compensation and the expenses and disbursements of their agents and counsel) reasonably incurred in connection therewith except for such expenses incurred as a result of its negligence or bad faith. The City shall have the right to contest in good faith any fees or expenses of the Trustee without creating a default hereunder. If any Event of Default under this Indenture shall otherwise exist, the Trustee shall have, in addition to any other rights hereunder, a lien, prior to the lien of the Noteholders and the Bank, for the payment of its compensation and the reimbursement of its expenses and any advances made by the Trustee, as provided in this section, upon the moneys and obligations in the Note Fund; provided, however, that such priority shall not relate or extend to (a) moneys drawn under the Letter of Credit (unless the Bank shall have failed to honor a properly presented and conforming drawing under the Letter of Credit), (b) remarketing proceeds, (c) moneys deposited with or paid to the Trustee for the payment or purchase of tendered Notes which are deemed to have been paid in accordance with the provisions hereof, or (d) funds held pursuant to Section 5.07 hereof; and provided further, however, that nothing contained in this Section 8.04 shall limit or restrict the obligations of the Trustee (i) to draw upon the Letter of Credit at the times and in the manner required hereunder or (ii) apply the proceeds of such draws to the payment of the principal, redemption or purchase price of, and interest on the Notes as required herein and in the Notes.

Section 8.05 Notice Of Events Of Default.

The Trustee shall not be required to take notice, or be deemed to have notice, of any default or Event of Default under this Indenture other than an Event of Default under clause (i), (ii), (iii) or (iv) of Section 7.01(a) hereof, unless specifically notified in writing of such default or Event of Default by

Owners of at least a majority in aggregate principal amount of the Notes then Outstanding.

Section 8.06 Trustee To Maintain Office.

The Trustee shall at all times maintain an office in New York, New York, where Notes may be presented for payment of the principal amount thereof upon maturity, redemption or tender.

Section 8.07 Good Faith Reliance.

The Trustee in the absence of bad faith on its part shall be protected and shall incur no liability in acting upon any resolution, notice, telegram, request, consent, waiver, certificate, statement, affidavit, voucher, bond, requisition or other paper or document or telephonic notice (where authorized by this Indenture) which it shall believe to be genuine and to have been passed or signed by the proper board, body or person or to have been prepared and furnished pursuant to any of the provisions of this Indenture, or upon the written opinion of any attorney, engineer, accountant or other expert, and the Trustee shall be under no duty to make any investigation or inquiry as to any statements contained or matters referred to in any such instrument, but may accept and rely upon the same as conclusive evidence of the truth and accuracy of such statements, provided, however, that the Trustee shall not be so protected if the Trustee has actual knowledge with respect to such matters to the contrary.

Neither the Trustee nor the Remarketing Agent shall be bound to recognize any person as a Noteholder or to take any action at the request of such person unless satisfactory evidence of the ownership of such Note shall be furnished to such entity.

Any request or direction of the City as provided in this Indenture shall be sufficiently evidenced by, and the Trustee may conclusively rely upon, a written instrument from the City signed by its Chief Financial Officer. As to any fact or circumstance concerning which the Trustee requests verification, the Trustee may conclusively rely upon a certificate signed by such Chief Financial Officer.

Section 8.08 Dealings In Notes And With City.

The Trustee, the Bank and the Remarketing Agent, in their individual capacities, may buy, sell, own, hold and deal in any of the Notes issued hereunder for their own account or that of any other person, and may join in any action which any Noteholder may be entitled to take with like effect as if they did not act in any capacity hereunder. The Trustee, the Bank and the Remarketing Agent, in their individual capacities, either as principal or

agent, may also engage in or be interested in any financial or other transaction with the City and may act as depositary, trustee or agent for any committee or body of Noteholders secured hereby or other obligations of the City as freely as if they did not act in any capacity hereunder.

Section 8.09 Resignation Of Trustee.

The Trustee may resign and be discharged of the trusts created by this Indenture by executing an instrument in writing resigning such trust and specifying the date when such resignation shall take effect, and filing the same with the City, the Remarketing Agent and the Bank, not less than forty-five (45) days before the date specified in such instrument when such resignation shall take effect, and by giving Notice by Mail of such resignation, not less than twenty-one (21) days prior to such resignation date, to the Owners of Outstanding Notes. Such resignation shall take effect on the day specified in such instrument and notice, but only if (i) a successor Trustee shall have been appointed and shall have accepted the duties of the Trustee as hereinafter provided, and (ii) the resigning Trustee transfers and assigns the Letter of Credit in accordance with its terms to the successor Trustee, in which event such resignation shall take effect immediately upon the appointment of and acceptance by such successor Trustee and the transfer and assignment of the Letter of Credit. If the successor Trustee shall not have been appointed within a period of ninety (90) days following the giving of such notice, then the Trustee shall be authorized to petition any court of competent jurisdiction to appoint a successor Trustee as provided in Section 8.13 hereof.

Section 8.10 Removal Of Trustee.

The Trustee may be removed by the City at any time prior to an Event of Default by filing with the Trustee, the Remarketing Agent and the Bank, an instrument or instruments in writing executed by the City, appointing a successor. Such removal shall be effective thirty (30) days (or such longer period as may be set forth in such instrument) after delivery of the instrument; provided, however, that no such removal shall be effective until the successor Trustee appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder; and provided, further, that the Trustee shall transfer and assign the Letter of Credit to the successor Trustee in accordance with its terms upon such removal.

Section 8.11 Appointment Of Successor Trustee.

In case at any time the Trustee shall be removed, or be dissolved, or if its property or affairs shall be taken under the control of any state or federal court or administrative body because of insolvency or bankruptcy, or for any

other reason, then a vacancy shall forthwith and ipso facto exist in the office of the Trustee and a successor may be appointed, and in case at any time the Trustee shall resign, then a successor may be appointed by the Chief Financial Officer. After any appointment by the Chief Financial Officer, the City shall cause notice of such appointment to be given to the predecessor Trustee, the successor Trustee, the Remarketing Agent and the Bank, and shall cause Notice by Mail to be given to all Noteholders. No such appointment shall be effective until the successor Trustee shall have accepted such appointment and the predecessor Trustee shall have transferred the Letter of Credit to the successor Trustee in accordance with its terms.

Section 8.12 Qualifications Of Successor Trustee.

Every successor Trustee (a) shall be a commercial bank with trust powers or a trust company other than any issuer of the Letter of Credit (i) duly organized under the laws of the United States or any state or territory thereof, (ii) authorized by law to perform all the duties imposed upon it by this Indenture and the laws of the State, and (iii) capable of meeting its obligations hereunder; and (b) shall have a combined capital stock, surplus and undivided profits of at least One Million Dollars ($1,000,000).

Section 8.13 Judicial Appointment Of Successor Trustee.

In case at any time the Trustee shall resign and no appointment of a successor Trustee shall be made pursuant to the foregoing provisions of this Indenture prior to the date specified in the notice of resignation as the date when such resignation is to take effect, the retiring Trustee may forthwith apply to a court of competent jurisdiction for the appointment of a successor Trustee. Such court may thereupon, after such notice, if any, as it may deem proper and prescribe, appoint a successor Trustee meeting the qualifications set forth in Section 8.12 hereof.

Section 8.14 Acceptance Of Trusts By Successor Trustee.

In order to evidence the acceptance of the position of Trustee hereunder, any successor Trustee appointed hereunder shall execute, acknowledge and deliver to the City an instrument accepting such appointment hereunder, and thereupon such successor Trustee, without any further act, deed or conveyance, shall become duly vested with all the estates, property, rights, powers, trusts, duties and obligations of its predecessor in the trust hereunder, with like effect as if originally named Trustee herein. Upon request of such Trustee, such predecessor Trustee and the City shall execute and deliver an instrument transferring to such successor Trustee all the estates, property, rights, powers and trusts hereunder of such predecessor Trustee and, subject to the provisions of Section 8.04 hereof, such

predecessor Trustee shall pay over and deliver to the successor Trustee all moneys and other assets at the time held by it hereunder.

Section 8.15 Successor By Merger Or Consolidation.

Any corporation into which any Trustee hereunder may be merged or converted or with which it may be consolidated, or any corporation resulting from any merger or consolidation to which any Trustee hereunder shall be a party, shall be the successor Trustee under this Indenture, without the execution or filing of any paper or any further act on the part of the parties hereto, anything in this Indenture to the contrary notwithstanding.

Section 8.16 Standard Of Care; Action By Trustee.

Notwithstanding any other provisions of this Indenture, the Trustee shall, during the existence of an Event of Default of which the Trustee has actual notice, exercise such of the rights and powers vested in it by this Indenture and use the same degree of skill and care in its exercise as a prudent person would use and exercise under the circumstances in the conduct of his or her own affairs; provided, however, that the Trustee shall be under no obligation to take any action in respect of the execution or enforcement of any of the trusts hereby created, or to institute, appear in or defend any suit or other proceeding in connection therewith, unless requested in writing so to do by Noteholders of at least a majority in aggregate principal amount of the Notes then Outstanding, and, if in its opinion such action may involve it in expense or liability, unless furnished from time to time as often as it may require, with security and indemnity satisfactory to it; but the foregoing provision is intended only for the protection of the Trustee, and shall not affect any discretion or power given by any provisions of this Indenture to the Trustee to take action in respect of any default or Event of Default without such notice or request from the Noteholders, or without such security or indemnity. Except as otherwise provided herein during the continuance of an Event of Default, the Trustee need perform only those duties that are specifically set forth in this Indenture and no others.

Section 8.17 Duties Of The Trustee.

The Trustee covenants and agrees:

(a) to keep such books and records as shall be consistent with prudent industry practice, and to make such books and records available for inspection by the City at all reasonable times; and

(b) to provide such information and reports to the Chief Financial Officer and the Bank as shall be reasonably requested in writing by the Chief Financial Officer or the Bank.

Section 8.18 Remarketing Agent.

The City hereby appoints _____ as Remarketing Agent for the purposes and upon the express terms set forth in the Remarketing Agreement.

Upon thirty (30) Business Days written notice, the Remarketing Agent may at any time resign or be removed and be discharged of the duties and obligations created by this Indenture under the terms described in the Remarketing Agreement. In the event of the resignation or removal of the Remarketing Agent, the Remarketing Agent shall pay over, assign and deliver any moneys and Notes held by it in such capacity to its successor or, if there is no successor, to the Trustee.

In the event that the City shall fail to appoint a Remarketing Agent hereunder, or in the event that the Remarketing Agent shall resign or be removed, or be dissolved, or if the property or affairs of the Remarketing Agent shall be taken under the control of any state or federal court or administrative body because of bankruptcy or insolvency or for any other reason, and the City shall not have appointed its successor as Remarketing Agent, the Trustee shall be deemed to be the Remarketing Agent for all purposes of this Indenture until the appointment by the City of and the acceptance of such appointment by the Remarketing Agent or successor Remarketing Agent as the case may be; provided, however, that the Trustee, in its capacity as Remarketing Agent, shall not be required to sell Notes or to perform the duties set forth in Section 2.02 or 2.03 hereof.

Article IX.

Amendments To This Indenture.

Section 9.01 Limitations On Amendments Of This Indenture.

This Indenture shall not be modified or amended in any respect subsequent to the issuance of the Notes except as provided in and in accordance with the provisions of this Article IX.

Section 9.02 Amendments Without Noteholder Consent.

(a) The City and the Trustee may, from time to time and at any time, without the consent of or notice to the Noteholders, but upon notice to and with the written consent of the Bank, amend this Indenture as follows:

(i) to cure any formal defect, omission, inconsistency or ambiguity in this Indenture;

(ii) to grant to or confer or impose upon the Trustee for the benefit of the Noteholders any additional rights, remedies, powers, authority, security, liabilities or duties which may lawfully be granted, conferred or imposed and which are not contrary to or inconsistent with this Indenture as theretofore in effect, provided that no such additional liabilities or duties shall be imposed upon the Trustee without its consent;

(iii) to add to the covenants and agreements of, and limitations and restrictions upon the City in this Indenture other covenants, agreements, limitations and restrictions to be observed by the City which are not contrary to or inconsistent with this Indenture as theretofore in effect;

(iv) to confirm, as further assurance, any pledge under, and the subjection to any claim, lien or pledge created or to be created by, this Indenture, or of any moneys, securities or funds;

(v) to authorize a different denomination or denominations of the Notes and to make correlative amendments and modifications to this Indenture regarding exchangeability of Notes of different denominations, redemptions of portions of Notes of particular denominations and similar amendments and modifications of a technical nature;

(vi) to comply with any applicable requirements of the Trust Indenture Act of 1939, as from time to time amended; or

(vii) to modify, alter, amend or supplement this Indenture in any other respect which is not materially adverse to the Noteholders or the Bank and which does not involve a change described in clause (i), (ii) or (iii) of Section 9.03(a) hereof and which, in the judgment of the Trustee (who may rely upon an Opinion of Note Counsel), is not to the material prejudice of the Trustee.

(b) Before the City and the Trustee shall amend this Indenture pursuant to this Section 9.02, there shall have been delivered to the Trustee an Opinion of Bond Counsel stating that such amendment is authorized or permitted by this Indenture, complies with the terms hereof, will, upon the adoption thereof, be valid and binding upon the City in accordance with its terms and will not adversely affect the exclusion of interest on the Notes from the gross income of the owners thereof for federal income tax purposes under the Code, and the Trustee may rely conclusively upon such opinion as to such matters.

Section 9.03 Amendments With Noteholder Consent.

(a) Except for any amendment adopted pursuant to Section 9.02 hereof, subject to the terms and provisions contained in this section and not otherwise, the City and the Trustee may, from time to time, with the written consent of the Bank and the consent of Noteholders of not less than sixty percent (60%) in aggregate principal amount of the Notes then Outstanding (excluding therefrom any Notes then owned by the City), enter into any Supplemental Indenture deemed necessary or desirable by the City for the purposes of modifying, altering, amending, supplementing or rescinding, in any particular, any of the terms or provisions contained in this Indenture; provided, however, that, unless approved in writing by the Bank and the Noteholders of all the Notes then Outstanding, nothing herein contained shall permit, or be construed as permitting, (i) a change in the times, amounts or currency of payment of the principal of or interest on any Outstanding Note, a change in the terms of the purchase thereof by the Trustee, or a reduction in the principal amount or redemption price of any Outstanding Note or the rate of interest thereon, or (ii) a preference or priority of any Note or Notes over any other Note or Notes, or (iii) a reduction in the aggregate principal amount of Notes, the consent of the Noteholders of which is required for any such amendment.

(b) If at any time the City shall propose to enter into any Supplemental Indenture for any of the purposes of the section, the Trustee shall cause Notice by Mail of the proposed Supplemental Indenture to be given to all owners of Outstanding Notes. Such notice shall briefly set forth the nature of the proposed Supplemental Indenture and shall state that a copy thereof is on file at the Principal Office of the Trustee for inspection by all Noteholders.

(c) Within six (6) months after the date of the first mailing of such notice, the City and the Trustee may enter into such Supplemental Indenture in substantially the form described in such notice, but only if there shall have first been delivered to the Trustee (i) the required consents, in writing, of Noteholders and the Bank, and (ii) an Opinion of Bond Counsel stating that such Supplemental Indenture is authorized or permitted by this Indenture, complies with the terms hereof and, upon the execution and delivery thereof, will be valid and binding upon the City in accordance with its terms and will not adversely affect the exclusion of interest on the Notes from the gross income of the owners thereof for federal income tax purposes under the Code. The Trustee may rely conclusively upon such opinion as to such matters.

(d) If Noteholders of not less than the percentage of Notes required by this section shall have consented to and approved the execution and delivery thereof as herein provided, no Noteholder shall have any right to object to the execution and delivery of such Supplemental Indenture, or to object to any of the terms and provisions contained therein or the operation thereof, or in any manner question the propriety of the execution and delivery

thereof, or to enjoin or restrain the City or the Trustee from executing and delivering the same or from taking any action pursuant to the provisions thereof.

Section 9.04 Effect Of Supplemental Indenture.

Upon the execution and delivery of any Supplemental Indenture pursuant to the provisions of this Indenture, this Indenture shall be, and be, deemed to be, modified and amended in accordance therewith, and the respective rights, duties and obligations under this Indenture of the City, the Trustee, the Bank and all Noteholders owning Notes then Outstanding shall thereafter be determined, exercised and enforced under this Indenture subject in all respects to such modifications and amendments.

Article X.

Miscellaneous.

Section 10.01 Defeasance.

(a) If the City shall pay or cause to be paid to the Noteholders, the principal of and interest to become due thereon, at the times and in the manner stipulated therein and in this Indenture, then the pledge of any moneys, securities, funds and property hereby pledged and all other rights granted hereby shall be discharged and satisfied. In such event, the Trustee shall, upon the request of the City, execute and deliver to the City all such instruments as may be desirable to evidence such discharge and satisfaction, and the Trustee shall pay over or deliver all moneys or securities held by it pursuant to this Indenture which are not required for the payment or redemption of Notes not theretofore surrendered for such payment or redemption. If the City shall pay or cause to be paid, or there shall otherwise be paid, to the Noteholders of all Outstanding Notes the principal of and interest due or to become due thereon, at the times and in the manner stipulated therein and in this Indenture, such Notes shall cease to be entitled to any lien, benefit or security hereunder and all covenants, agreements and obligations of the City to the owners of such Notes shall thereupon cease, terminate and become void and be discharged and satisfied.

(b) All Outstanding Notes that bear interest at a Fixed Rate shall, prior to the maturity or redemption date thereof, be deemed to have been paid as meant and with the effect expressed in paragraph (a) of this section if (i) in case any of said Notes are to be redeemed on any date prior to their maturity, the City shall have given to the Trustee, in form satisfactory to it, irrevocable instructions to give as provided in Article IV notice of redemption on said date of such Notes, (ii) there shall have been deposited

with or held by the Trustee either moneys in an amount which shall be sufficient, or noncallable, nonprepayable Government Obligations the principal of and the interest on which when due will provide moneys which, together with the moneys, if any, deposited with or held by the Trustee at the same time, shall be sufficient to pay when due the principal of and interest due and to become due on said Notes on and prior to the redemption date or maturity date thereof, as the case may be, as certified by an independent certified public accountant acceptable to the Trustee, and (iii) in the event said Notes do not mature and are not by their terms subject to redemption within the next succeeding sixty (60) days, the City shall have given the Trustee in form satisfactory to it irrevocable instructions to mail, as soon as practicable, by first class mail, postage prepaid, a notice to the Owners of such Notes that the deposit required by (ii) above has been made with the Trustee and that said Notes are deemed to have been paid in accordance with this section and stating such maturity or redemption date upon which moneys are to be available for the payment of the principal of and interest on said Notes. Neither Government Obligations nor moneys deposited with the Trustee pursuant to this section nor principal or interest payments on any such Government Obligations shall be withdrawn or used for any purpose other than, and shall be held in trust for, the payment of the principal of and interest on said Notes; but any cash received from such principal or interest payments on such Government Obligations deposited with the Trustee, if not then needed for such purpose, shall to the extent practicable, be reinvested in Government Obligations maturing at times and in amounts sufficient to pay when due the principal of and interest to become due on said Notes on and prior to such redemption date or maturity date thereof, as the case may be, and interest earned from such reinvestment shall be paid over to the City free and clear of any trust, lien or pledge, subject to any rights of the Bank under the Reimbursement Agreement.

(c) Upon the payment or the provision for payment of the Notes in accordance with this Section 10.01, the Trustee shall return the Letter of Credit to the Bank.

Section 10.02 Parties In Interest.

Except as herein otherwise specifically provided, nothing in this Indenture expressed or implied is intended or shall be construed to confer upon any person, firm or corporation other than the City, the Bank, the Trustee and the Noteholders any right, remedy or claim under or by reason of this Indenture, this Indenture being intended to be for the sole and exclusive benefit of the City, the Bank, the Trustee and the Noteholders. Section 6.02 hereof shall not be construed to limit or restrict any rights or benefits conferred on the Bank hereunder.

Section 10.03 Severability.

In case any one or more of the provisions of this Indenture or of the Notes issued hereunder shall, for any reason, be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions of this Indenture or such Notes, and this Indenture and such Notes shall be construed and enforced as if such illegal or invalid provision or provisions had not been contained herein or therein.

Section 10.04 No Personal Liability Of Officials Of City.

No covenant or agreement contained in the Notes or in this Indenture shall be deemed to be the covenant or agreement of any official, officer, agent or employee of the City in his or her individual capacity, and neither the members of the City Council nor any official executing the Notes shall be liable personally on the Notes, the Letter of Credit Note, the Indenture, the Remarketing Agreement or the Reimbursement Agreement or be subject to any personal liability or accountability by reason of the issuance of the Notes or the execution and delivery of the Letter of Credit Note, the Indenture, the Remarketing Agreement or the Reimbursement Agreement.

Section 10.05 Counterparts.

This Indenture may be executed in any number of counterparts, each of which, when so executed and delivered, shall be an original; but such counterparts shall together constitute but one and the same Indenture.

Section 10.06 Governing Law.

The laws of the State shall govern the construction and enforcement of this Indenture and of all Notes issued hereunder.

Section 10.07 Notices.

(a) Except as otherwise provided in this Indenture, all notices, certificates, requests, requisitions or other communications by the City, the Trustee, the Remarketing Agent or the Bank pursuant to this Indenture shall be in writing and shall be sufficiently given and shall be deemed given when mailed by registered mail, postage prepaid, addressed as follows: if to the City, at the Chief Financial Officer's Office, City Hall, Room 501, 121 North LaSalle Street, Chicago, Illinois 60602, Attention: City Chief Financial Officer; if to the Trustee, at _____, Chicago, Illinois _____, Attention; if to the Remarketing Agent, other than with respect to tenders, at the address designated to the City by the Remarketing Agent and, with respect to tenders, at such other or similar address as shall

be designated to the City by the Remarketing Agent; and if to the Bank, at _____, Attention: _____. Any of the foregoing may, by notice given hereunder to each of the others, designate any further or different addresses to which subsequent notices, certificates, requests or other communications shall be sent hereunder, including without limitation, telephonic, facsimile or other similar forms of notice.

(b) The City shall promptly give notice of (i) the designation of any successor Trustee, (ii) the termination or expiration of the Letter of Credit, (iii) the delivery of an Alternate Letter of Credit as provided in Section 5.04 hereof, (iv) any proposed amendment to this Indenture, (v) any amendment to the Letter of Credit, the Reimbursement Agreement or the Remarketing Agreement which, in the opinion of the City or the Trustee is deemed to be a material change, (vi) any replacement of the Remarketing Agent, (vii) any redemption or purchase for cancellation of all the Notes or (viii) any change in the Interest Rate Determination Method for the Notes (or Sub-series, if applicable), directly to: Moody's Investors Service, 99 Church Street, New York, New York 10007, Attention: Public Finance Department -- Structured Finance Group, and to Standard and Poor's Ratings Group, Attention: Municipal Department, 25 Broadway, New York, New York 10004, or to such other address as shall be provided to the City for such notice.

Section 10.08 Business Days And Times.

(a) If the date for making any payment or the last date for performance of any act or the exercising of any right, as provided in this Indenture, shall not be a Business Day, such payment may be made or act performed or right exercised on the next succeeding Business Day, with the same force and effect as if done on the nominal date provided in this Indenture, and no interest shall accrue for the period after such nominal date.

Section 10.09 Repealer.

To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of the City of Chicago, or part thereof, is in conflict with the provisions of this Indenture, the provisions of this Indenture shall be controlling. If any section, paragraph, clause or provision of this Indenture shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Indenture.

In Witness Whereof, The City of Chicago has caused this Indenture to be executed by its Chief Financial Officer, attested by its City Clerk and its corporate seal to be affixed hereto; and _____, as Trustee, has

caused this Indenture to be executed by one of its _____, attested by one of its _____ and its corporate seal to be affixed hereto; all as of the day and year first above written.

City of Chicago

[Seal]

_____
Chief Financial Officer

Attest:

_____
City Clerk

_____,
as Trustee

[Seal]

_____
Title

Attest:

_____
Title

(Sub)Exhibit "A" referred to in this Trust Indenture reads as follows:

(Sub)Exhibit "A".
(To Trust Indenture)

Form Of Note.

A. Forms Generally. The Notes, the Certificate of Authentication and the Form of Assignment to be printed on each of the Notes, shall be substantially in the forms set forth in this Exhibit "A" with such appropriate insertions, omissions, substitutions and other variations as are permitted or required by this Indenture and may have such letters, numbers or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including any reproduction of an Opinion of Bond Counsel) thereon as may, consistently herewith, be established by the City or determined by the officers executing such Notes as evidenced by their execution thereof. Any portion of the text of any Notes may be set forth on the reverse thereof, with an appropriate reference thereto on the face of the Note.

The definitive Notes shall be printed, lithographed, typewritten or engraved, produced by any combination of these methods, or produced in any other similar manner, all as determined by the officers executing such Notes as evidenced by their execution thereof, but any temporary Note may be typewritten or photocopied or otherwise reproduced.

B. Form Of Note.

(Front Side)

Registered
No. _____

Principal Amount
$_____

C.U.S.I.P.
No. _____

United States Of America

State Of Illinois

City Of Chicago

General Obligation Tender Note,

Series 1996__.

Maturity Date:	Date Of Original Issue:
Interest Rate Determination Method:	Interest Rate (Fixed Rate Only):
Registered Owner:	
Principal Amount:	

The City of Chicago (the "City") hereby acknowledges itself to owe and, for value received, hereby promises to pay to the Registered Owner (named above) or registered assigns (such Registered Owner or assigns being referred to herein as the "Noteholder"), on the Maturity Date (identified above), unless this Note shall have been previously called for redemption and payment of the redemption price made or provided for, or if purchased as provided herein and in the Indenture as hereinafter defined, upon the presentation and surrender hereof as hereinafter set forth, the Principal Amount (stated above) and interest on said Principal Amount from and including the Date of Original Issue (identified above) until payment of said Principal Amount or redemption price has been made or duly provided for at the rates determined in the manner and on the dates set forth herein. The principal, purchase price and redemption price of this Note are payable at the principal corporate trust office of _____, in the City of _____, _____, or its successors or assigns, as Trustee (the "Trustee"). The interest so payable on any Interest Payment Date (as hereinafter defined) will, subject to certain exceptions provided in the Indenture, be paid to the person in whose name this Note is registered at the close of business on the Record Date (as hereinafter defined) preceding such

Interest Payment Date. Interest on this Note is payable by the Trustee in the manner provided in the Indenture.

Reference is hereby made to the further provisions of this Note set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

It is hereby certified, recited and declared that all acts, conditions and things required by the Constitution and laws of the State to exist, to have happened and to have been performed, precedent to and in the execution and delivery of the Indenture and the issuance of this Note, do exist, have happened and have been performed in regular and due form and time as required by law.

In Witness Whereof, The City of Chicago has caused the seal of the City to be impressed or reproduced hereon and this Note to be signed by the manual or facsimile signature of the Mayor and attested by the manual or facsimile signature of the City Clerk.

City of Chicago

_____

Mayor,
City of Chicago

[Seal]

Attest:

_____

City Clerk,
City of Chicago

Dated:

Certificate Of Authentication.

This is to certify that this Note
is one of the Notes described in
the within mentioned Indenture.

_____,
as Trustee

By: _____
Authorized Signature

Date: _____

[D.T.C. Legend]

Unless this certificate is presented by an authorized representative of The Depository Trust Company, a New York corporation ("D.T.C."), to the issuer or its agent for registration of transfer, exchange or payment, and any certificate issued is registered in the name of Cede & Co. or in such other name as is requested by an authorized representative of D.T.C. (and any payment is made to Cede & Co. or to such other entity as is requested by an authorized representative of D.T.C.), Any Transfer, Pledge Or Other Use Hereof For Value Or Otherwise By Or To Any Person Is Wrongful inasmuch as the registered owner hereof, Cede & Co., has an interest herein.

(Form Of Note -- Reverse Side)

1. Authorization. This Note is one of the duly authorized General Obligation Tender Notes, Series 1996__ of the City of Chicago (the "Notes"), issued under and pursuant to the City's powers as a home rule unit under Article VII of the Illinois Constitution of 1970, and a Trust Indenture, dated as of _____, 1, 1996, from the City to the Trustee (the "Indenture"), for the purposes of providing funds _____.

2. Definitions. Any term used but not defined herein shall be defined as in the Indenture.

3. Source of Payments. The City has caused to be delivered to the Trustee an irrevocable letter of credit (the "Letter of Credit") of _____ _____ (the "Bank"), in its capacity as issuer of the Letter of Credit, its successors in such capacity and its assigns, which Letter of Credit will expire by its terms not earlier than the maturity date of the Notes. The Trustee shall be entitled under the Letter of Credit to draw up to (a) an amount sufficient (i) to pay the principal of the Notes, or (ii) to enable the Trustee to pay the purchase price or the portion of the purchase price equal to the principal amount of the Notes delivered to it for purchase, plus (b) an amount sufficient to pay accrued interest on the Outstanding Notes (i) to pay interest on the Outstanding Notes or (ii) to enable the Trustee to pay the portion of the purchase price of the Notes delivered to it equal to the accrued interest, if any, on such Notes. The City may, upon the conditions specified in the Indenture, provide for the delivery to the Trustee of an Alternate Letter of Credit.

This Note, and the issue of which it is a part, shall be direct and general obligations of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources except to the extent the City's authority to levy property taxes in any year is limited by the Tax Limitation Ordinance (as defined in the Indenture), and each such Note shall be payable from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose.

4. Interest Rate. Interest on the Notes will be paid at a Weekly Rate, a Short-Term Immediate Rate or a Fixed Rate as determined by the City in accordance with the provisions of the Indenture. The City, acting through its Chief Financial Officer, or in certain cases, the Remarketing Agent, may change the Interest Rate Determination Method from time to time, which will result in a mandatory tender for purchase of the Notes (see "Tenders" below). Distinct portions of the aggregate principal amount of the Notes (a "Sub-series") may bear interest at a Weekly Rate, a Short-Term Intermediate Rate or a Fixed Rate and one or more other distinct portions of the aggregate principal amount of the Notes may bear interest at a different Short-Term Rate or a Fixed Rate, and, in addition, distinct Sub-series of the Notes bearing interest at a Short-Term Intermediate Rate may bear interest at distinct Short-Term Intermediate Rates for distinct Short-Term Intermediate Rate Periods, all as set forth in the Indenture.

When interest is payable at a Weekly Rate or Short-Term Intermediate Rate it will be computed on the basis of the actual number of days elapsed over a year of three hundred sixty-five (365) or three hundred sixty-six (366) days, as applicable, and when payable at a Fixed Rate, on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months.

5. Interest Payment and Record Dates. Interest will accrue on the unpaid portion of the principal of this Note from the last date to which interest has been paid, or if no interest has been paid, from the date of the original issuance of the Notes until the entire principal amount of this Note is paid. When interest is payable at the rate in the first column below, interest accrued during the period (an "Interest Period") set forth in the second column will be paid on the date (an "Interest Payment Date") set forth in the third column to Noteholders of record on the date (a "Record Date") set forth in the fourth column:

Rate	Interest Period	Interest Payment Date	Record Date
Weekly	From any Interest Payment Date or the first day on which the Notes (or Sub-series, if applicable) bear interest at a Weekly Rate through the day preceding the next Interest Payment Date	First Business Day of each month and at maturity	Last Business Day before the Interest Payment Date
Short-Term Intermediate	From 1 to 366 days as determined for Notes (or Sub-series, if applicable) pursuant to the Indenture ("Short-Term Intermediate Rate Period")	First Business Day immediately following the applicable Short-Term Intermediate Rate Period and at maturity	Last Business Day before the Interest Payment Date

Rate	Interest Period	Interest Payment Date	Record Date
Fixed	From any interest Payment Date or the first day on which Notes (or Sub-series, if applicable) bear interest at a Fixed Rate through each succeeding April 29 or October 30	The day following the end of the Interest Period	The fifteenth day of April or October preceding the Interest Payment Date

The term "Business Day" is defined in the Indenture.

6. Method of Payment. Noteholders must surrender Notes to the Trustee to collect principal or the redemption price (see "Tenders" below). All payments of interest on the Notes shall be paid by the Trustee to Noteholders of record as shown on the registration books kept by the Trustee on the applicable Record Date. Such interest shall be paid on the Interest Payment Date or special interest payment date, as applicable, in immediately available funds pursuant to instructions given in accordance with the provisions of the Indenture, or if no instructions are given as aforesaid, by clearinghouse funds check or draft mailed on the Interest Payment Date to the persons entitled thereto at such address appearing on the registration books of the Trustee or at such other address as has been furnished to the Trustee in writing by such person. Principal and interest will be paid in money of the United States that at the time of payment is legal tender for payment of public and private debts. If any payment on the Notes is due on a day other than a Business Day, it will be made on the next Business Day, and no interest will accrue as a result.

7. Tenders. "Tender" means to require, or the act of requiring, the purchase of a Note under the provisions of this paragraph 7 at one hundred percent (100%) of the principal amount thereof plus accrued interest, if any, to the date of purchase.

(a) Optional Weekly Rate Tender. When interest on any Notes (or Sub-series, if applicable) is payable at a Weekly Rate, a holder of a Note may tender the Note or portion thereof, provided that such portion is in an Authorized Denomination, by delivering:

(i) an irrevocable written notice to the Trustee and the Remarketing Agent (see addresses below) by 4:00 P.M., New York City time, on a Business Day, stating the principal amount of the Note and the

purchase date (which must be a Business Day not less than seven (7) days following the date of such notice); and

(ii) the Note to the Trustee (see address below) by 12:00 Noon, New York City time, on the date of purchase (see additional requirements below), or while the Notes are in Book-entry form, other delivery arrangements satisfactory to the Trustee shall have been made.

Notes Not So Tendered On The Applicable Optional Tender Date Pursuant To Paragraph (a) Above Shall Be Deemed Tendered By The Noteholder Thereof As Of Such Date And The Notes Shall Thereafter Cease To Bear Interest Provided Funds For The Payment Of The Purchase Price Of Such Notes Have Been Deposited With The Trustee.

(b) Mandatory Tenders. The Notes (or Sub-series, if applicable) are required to be tendered to the Trustee for purchase at a purchase price equal to one hundred percent (100%) of the principal amount thereof plus accrued interest, if any, to the date of purchase under the circumstances described below. By Acceptance Of This Note, The Registered Owner Agrees To Tender This Note For Purchase Under The Circumstances Described Below. Notes Not So Tendered On The Applicable Mandatory Tender Date Shall Be Deemed Tendered By The Noteholders Thereof As Of Such Date And The Notes Shall Thereafter Cease To Bear Interest Provided Funds For The Payment Of The Purchase Price Of Such Notes Have Been Deposited With The Trustee.

(i) Mandatory Tender on each Interest Payment Date During Short-Term Intermediate Rate Period. When the Notes (or Sub-series, if applicable) bear interest at a Short-Term Intermediate Rate, such Notes shall be subject to mandatory tender as provided above on the Interest Payment Date for such Notes. If Notes are also subject to mandatory tender under paragraph (ii) below, the mandatory tender will be governed by that paragraph and not this paragraph.

(ii) Mandatory Tender Upon a Change in the Interest Rate Determination Method for the Notes. On the effective date of a change in the Interest Rate Determination Method for the Notes (or Sub-series, if applicable) such Notes are subject to mandatory tender as provided above on the effective date of such change.

(c) Payment of Purchase Price. The purchase price for a Note tendered for purchase will be paid in immediately available funds by the close of business on the date of purchase. In order to receive such purchase price, the Note must conform in all respects to the description contained in the applicable notice delivered by the Noteholder pursuant to paragraph 7(a)(i) above, and must be physically delivered to the Trustee properly endorsed for transfer, or while the Notes are in Book-entry form, other

delivery arrangements satisfactory to the Trustee shall have been made. Any Note delivered to the Trustee must be accompanied by an instrument of transfer executed in blank by the Noteholder with the signature of such Noteholder guaranteed by a bank, trust company or member firm of The New York Stock Exchange, Inc.. The Trustee may refuse to accept tender of a Note delivered to the Trustee if a proper instrument of transfer is not provided.

(d) Delivery Addresses; Additional Delivery Requirements. Notices in respect of tenders and Notes tendered must be delivered as follows:

Notices To Remarketing Agent:

Bonds (if applicable) and Notices To Trustee:

These addresses may be changed by notice mailed by first class mail to the Noteholders at their addresses shown in the registration books maintained by the Trustee.

(e) Effect of Redemption or Mandatory Tender. Notes optionally tendered for purchase on a date after a call for redemption but before the redemption date, and Notes optionally tendered for purchase before a mandatory tender date, shall be purchased pursuant to the optional tender.

8. Redemption of Notes Prior to Maturity. All redemptions will be made at a redemption price equal to one hundred percent (100%) of the principal amount of the Notes being redeemed plus interest, if any, accrued to the redemption date, as follows:

(a) Optional Redemption. When interest on the Notes (or Sub-series, if applicable) is payable at a Weekly Rate, such Notes may be redeemed in whole or in part at the option of the City on the first Business Day of any month. The Notes (or Sub-series, if applicable) are not subject to optional redemption during any Short-Term Intermediate Rate Period or any Fixed Rate Period.

(b) Mandatory Redemption for Failure to Reinstate the Letter of Credit Upon an Event of Default Under the Reimbursement Agreement or Not More Than Sixty (60) Days Following the Last Date for Payment of Taxes. All Notes shall be subject to mandatory redemption by the City (i) in the event that the Trustee receives notice from the Bank that the Letter of Credit in respect of the Notes will not be reinstated in accordance with the provisions of the Reimbursement Agreement and the Letter of Credit, (ii) in the event the Trustee receives notice from the Bank that an event of default has occurred under the Reimbursement Agreement or (iii) not more than sixty (60) days following the last date for payment without interest or penalty of the taxes levied to pay the amounts appropriated for the funds to which the proceeds of the Notes were deposited.

(c) Notice of Redemption. Notice of the redemption of Notes shall be given by the Trustee by first class mail to each Noteholder at his or her address shown on the registration books of the Trustee: (i) in the case of the redemption of Notes pursuant to paragraph 8(a) hereof and clause (iii) of paragraph 8(b) hereof, not less than thirty (30) days nor more than sixty (60) days prior to the redemption date, and (ii) in the case of the redemption of Notes pursuant to clause (i) or (ii) of paragraph 8(b) hereof, not less than five (5) days nor more than ten (10) days after the receipt by the Trustee of the notice from the Bank described in clause (i) or (ii) of paragraph 8(b) hereof. Failure to give any required notice of optional redemption as to any Notes or any defect therein shall not affect the validity of the call for redemption of any Notes in respect of which no failure or defect occurs. Failure to give any required notice by mail of mandatory redemption of any Notes or any defect therein shall not affect the validity of the call for redemption of such Notes. Any notice mailed as provided in this paragraph will be conclusively presumed to have been given whether or not actually received by the addressee.

(d) Effect of Notice of Redemption. When notice of redemption is given as required, Notes (or portions thereof) called for redemption shall become due and payable on the redemption date at the applicable redemption price; provided that funds are deposited with the Trustee sufficient for such redemption, interest on the Notes (or portions thereof) to be redeemed shall cease to accrue as of the date of redemption.

9. Denominations; Transfer; Exchange. The Notes are issuable in fully registered form in Authorized Denominations. A holder may transfer or exchange Notes in accordance with the Indenture. The Trustee may exchange Notes in accordance with the Indenture. The Trustee may require a Noteholder, among other things, to furnish appropriate endorsements and transfer documents and to pay any taxes and fees required by law or permitted by the Indenture. The Notes may be exchanged for other Notes at the principal office of the Trustee upon the terms set forth in the Indenture.

10. Persons Deemed Owners. The registered Noteholder of this Note shall be treated as the owner of this Note for all purposes.

11. Unclaimed Money. If moneys for the payment of principal, interest or purchase price remain unclaimed for two (2) years, the Trustee will, upon the request of the City and with the consent of the Bank, pay such moneys to or for the account of the City. Thereafter, Noteholders entitled to such moneys must look only to the City and not to the Trustee or the Bank for payment.

12. Amendment and Supplement, Waiver. Subject to certain exceptions, the Indenture may be amended or supplemented, with the consent of the holders of sixty percent (60%) in aggregate principal amount of the Notes. Without the consent of any Noteholder, the City and the Trustee may enter into amendments or supplements to the Indenture as provided in the Indenture to, among other purposes, cure any ambiguity, omission, formal defect or inconsistency, or to make any change that does not materially adversely affect the rights of any Noteholder.

13. Defaults and Remedies. The Indenture provides that the occurrences of certain events constitute Events of Default. If certain Events of Default occur, the Trustee may, and at the written request of a majority in aggregate principal amount of the Notes shall, declare the principal of all the Notes to be due and payable immediately. An Event of Default and its consequences may be waived as provided in the Indenture. Noteholders may not enforce the Indenture or the Notes except as provided in the Indenture. The Trustee may refuse to enforce the Indenture or the Notes unless it receives indemnity satisfactory to it. Subject to certain limitations, holders of a majority in aggregate principal amount of the Notes may direct the Trustee in its exercise of any trust or power.

14. No Recourse Against Others. No member, official, officer, agent or employee, as such, of the City shall have any liability for any obligations of the City under the Notes or the Indenture or for any claim based on such obligations or their creation. Each Noteholder by accepting a Note waives and releases all such liability. The waiver and release are part of the consideration for the issue of the Notes.

15. Authentication. This Note shall not be valid until the Trustee executes the certificate of authentication on this Note.

16. Abbreviations. Customary abbreviations may be used in the name of a Noteholder or an assignee, such as Ten. Com. (= tenants in common), Ten. Ent. (= tenants by the entireties), Jt. Ten. (= joint tenants with right of survivorship and not as tenants in common), Cust. (= Custodian), and U.G.M.A. (= Uniform Gifts to Minors Act).

[Form Of Assignment]

I or we assign and transfer to

Insert social security or other identifying number of assignee

[_____]

[_____] _____

_____

_____

(Print or type name, address and zip code of assignee) this Note and irrevocably appoint _____ as agent to transfer this Note on the books of the City. The agent may substitute another to act for him.

Dated: _____

Signed: _____
(Sign exactly as name appears on the other side of this Note)

Signature guaranteed: _____

Exhibit "B".

1996 Equipment Note.

Department/Item	Amount
Aging:	
Copier	$41,360
Total:	$ 41,360

Department/Item	Amount
Board of Elections:	
Computer equipment	$465,000
Miscellaneous equipment	222,000
Total:	$687,000
Buildings:	
Computer equipment	$284,000
Total:	$284,000
City Clerk:	
Computer equipment	$ 69,979
Total:	$ 69,979
Comptroller:	
Computer equipment	$405,709
Kronos	182,000
Total:	$587,709
Consumer Services:	
Miscellaneous equipment	$ 18,500
Total:	$ 18,500

Department/Item	Amount
City Council:	
Computer equipment	$100,000
Total:	$100,000
Cultural Affairs:	
Computer equipment	$ 26,100
Total:	$ 26,100
Disabilities:	
Computer equipment	$ 97,654
Total:	$ 97,654
Environment:	
Copier	$ 33,783
Computer equipment	32,195
Total:	$ 65,978
Fire:	
4 fire pumpers	$760,000
Tower ladder apparatus	492,000
15 ambulances	855,000
Air mask truck	78,000
10 automobiles	185,750
Fireboat rehabilitation	400,000
Portable cardiac defribillators	150,000

Department/Item	Amount
Truck No. 3 rehabilitation	$ 250,000
Tower ladder replacement equipment	48,000
Aerial ladder retrofit	36,400
Computer equipment	228,258
Helicopter communication equipment	47,883
4 gas detector meters	16,000
Communication van generators	5,000
Forklift	18,000
Boilers	228,500
H.V.A.C. units	205,000
Hoists	188,000
Miscellaneous equipment	35,000
Total:	$4,226,791

Fleet:

5 mini-vans	$ 97,500
20 utility vehicles	480,000
6 automotive hoists	54,000
Welder truck	59,000
Utility trucks	51,000
Service/transport cart	9,500
5 asphalt rollers	220,000
5 air compressors	110,000
Plow moldboards	136,000

Department/Item	Amount
Scissors-type man lift	$ 26,000
3 clam boom trucks	237,000
Mobile lubrication carts	21,000
Fluid refill centers	57,000
30/8-passenger window van	645,000
15 cargo vans	292,500
Alternate fuel conversion systems	24,000
VSM system upgrade	250,000
Total:	$2,769,500
General Services:	
Computer equipment	$ 170,000
Miscellaneous machinery and equipment	23,000
Total:	$ 193,000
Graphics:	
Computer equipment	$ 56,800
Collator	75,000
Total:	$ 131,800
Health:	
Clinic information billing system	$1,000,000
Total:	$1,000,000

Department/Item	Amount
Housing:	
Computer equipment	$ 146,301
Total:	$ 146,301
Human Services:	
Computer equipment	$ 120,850
Total:	$ 120,850
Law:	
Copier	$ 100,000
Computer equipment	350,000
Total:	$ 450,000
License Appeal:	
Computer equipment	$ 3,000
Total:	$ 3,000
License Commission:	
Copier	$ 16,215
Computer equipment	18,882
Total:	$ 35,097
M.E.T.:	
Miscellaneous equipment	$ 15,250
Total:	$ 15,250

Department/Item	Amount
M.I.S.:	
Central server upgrade	$2,000,000
System support	698,928
System Support	220,000
Total:	$2,918,928
Personnel:	
Copier	$ 40,386
Total:	$ 40,386
Planning:	
Computer equipment	$ 300,000
Total:	$ 300,000
Police:	
245 marked squad cars	$4,452,875
147 unmarked squad cars	2,757,500
Mugshot computers	600,000
10 squadrols	472,500
5 cushman vehicles	78,750
Prisoner transport	57,750
Flatbed tow truck	47,250
346 sabre radios	680,495
6 portable radios	19,173
Computer equipment	519,000

Department/Item	Amount
Lockup cameras	$ 8,400
Total:	$9,693,693
Purchasing:	
Copier	$ 33,730
Total:	$ 33,730
Revenue:	
Meter parts	$ 1,000,000
Boots and locks	158,750
Computer equipment	400,000
Copier	58,110
Miscellaneous equipment	5,000
Total:	$ 1,621,860
Streets and Sanitation:	
35 refuse trucks	$ 4,510,000
95,000 supercarts	3,923,500
27 salt spreaders	2,220,000
12 street sweepers	1,086,000
3 front end loaders	345,000
5 tow trucks	225,000
Double bucket line truck	120,000
2 box trucks	93,000
4 backhoes	296,000

Department/Item	Amount
Computer equipment	$ 500,000
Total:	$13,318,500
Transportation:	
Computer equipment	$ 441,840
Decontamination trailers	30,000
Crew cabs	384,000
Tool heaters	84,000
Total:	$ 939,840
Treasurer:	
Computer equipment	$ 7,509
Total:	$ 7,509
Zoning:	
Computer equipment	$ 18,000
Copier	17,885
Furniture	20,000
Total:	$ 55,885
Citywide:	$40,000,000

1996 Library Equipment Note.
($10,000,000)

Books	$ 8,100,000
Computers	1,900,000
Total:	$10,000,000

AUTHORIZATION FOR ISSUANCE OF CITY OF CHICAGO WATER REVENUE BONDS, SERIES 1995.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of City of Chicago Water Revenue Bonds, Series 1995, in an amount not to exceed $160,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Chandler, Medrano, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, Alderman Burke moved that the City Clerk publish said ordinance in a Special Pamphlet to be made available for public inspection and distribution. The motion *Prevailed.*

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

Article I.

Definitions And Findings.

SECTION 101. Definitions. As used in this ordinance, the following terms shall have the following meanings, unless the context clearly indicates a different meaning:

"Authenticating Agent" means such banking institution as may be appointed by the chief financial officer as Authenticating Agent for the Series 1995 Bonds, and any successor to it in that capacity appointed by the chief financial officer and any co-Authenticating Agent separately appointed by the chief financial officer.

"Bond Debt Service Requirement" means, for any fiscal year, the principal of and interest on bonds required to be paid in that fiscal year. With respect to any bonds for which any interest is payable by appreciation in principal amount, the bond debt service requirement for a fiscal year includes all appreciated principal payable in that fiscal year but does not include the increase in principal which occurs in that fiscal year but is not payable in that fiscal year. Any bonds required to be redeemed pursuant to a mandatory sinking fund redemption shall be treated for these purposes as being due on the date they are required to be redeemed and not on their stated maturity dates.

"Bond Debt Service Reserve Account" means the separate account of that name in the Water Fund established as provided in Section 404(b) of this ordinance and each subaccount of that Account.

"Bond Debt Service Reserve Account Credit Instrument" means a non-cancellable insurance policy, a non-cancellable surety bond or an irrevocable letter of credit which may be delivered to the City in lieu of or in partial substitution for cash or securities required to be on deposit in a subaccount of the Bond Debt Service Reserve Account. In the case of an insurance policy or surety bond, the company providing the insurance policy or surety bond shall be an insurer which, at the time of issuance of the insurance policy or surety bond, has been assigned a credit rating which is within one of the two highest ratings accorded insurers by both Moody's and S & P. Letters of credit shall be issued by a banking institution which has, or the parent of which has, or the holding corporation of which it is the principal bank has, at the time of issuance of

the letter of credit, a credit rating on its long-term unsecured debt within one of the two highest rating categories from both Moody's and S & P. The insurance policy, surety bond or letter of credit shall grant to the City the right to receive payment for the purposes of which the subaccount in the Bond Debt Service Reserve Account may be used or for deposit in that account and shall be irrevocable during its term.

"Bond Debt Service Reserve Account Credit Instrument Coverage" means, with respect to any Bond Debt Service Reserve Account Credit Instrument on any date of determination, the amount available to pay principal of and interest on the bonds under that bond debt service reserve account credit instrument.

"Bond Debt Service Reserve Requirement" means, with respect to each of the Series 1992 Bonds and the Series 1993 bonds, the amount, as of any date of calculation, specified in the respective ordinance of the City, as amended, authorizing those bonds; and with respect to the Series 1995 bonds, as of any date of computation, an amount equal to the lesser of (i) the highest future bond debt service requirement of all Series 1995 bonds in any fiscal year including the fiscal year in which the date of computation falls; (ii) ten percent (10%) of the original principal amount of the Series 1995 Bonds (less any original issue discount); or (iii) one hundred twenty-five percent (125%) of average annual bond debt service requirement on the Series 1995 Bonds; and, with respect to any series of parity bonds, as of any date of computation, such amounts as shall be established by the ordinance authorizing that series of parity bonds, not to exceed the lesser of (i) the highest future bond debt service requirement of that series of parity bonds in any fiscal year including the fiscal year in which the date of computation falls; (ii) ten percent (10%) of the original principal amount of that series of parity bonds (less any original issue discount); or (iii) one hundred twenty-five percent (125%) of the average annual bond debt service requirement for that series of parity bonds. Any bonds required to be redeemed pursuant to a mandatory sinking fund redemption shall be treated for purposes of this definition as being due on the dates they are required to be redeemed and not on their stated maturity dates.

"Bond Principal and Interest Account" means the separate account of that name in the water fund established as provided in Section 404(a) of this ordinance.

"Bond Purchase Agreement" means the bond purchase agreement between the City and the initial purchasers authorized by Section 211(a) of this ordinance.

"Bond Registrar" means such banking institution as may be appointed by the chief financial officer as bond registrar for the Series 1995 Bonds, or any successor to it in that capacity appointed by the chief financial officer

and any co-bond registrar separately appointed by the chief financial officer.

"Bonds" means the Series 1992 Bonds, the Series 1993 Bonds, the Series 1995 Bonds and all parity bonds.

"Capital Appreciation Series 1995 Bonds" means any Series 1995 Bonds which are designated by the chief financial officer in the determination certificate to be capital appreciation bonds, all or a portion of the interest on which shall be payable as appreciation in the principal amount thereof, when the principal amount of those Bonds is due.

"Chief Financial Officer" means the chief financial officer of the city appointed by the mayor or, in the event no person is at the time then so appointed and acting the comptroller of the city.

"City" means the City of Chicago.

"City Council" means the City Council of the City.

"Clerk" means the City Clerk of the City.

"Compound Accreted Value" means, with respect to any Series 1995 Bond, any interest on which is payable by appreciation in its principal amount, as of any date of calculation, its original principal amount plus the appreciation in its principal amount to that date calculated as provided in the determination certificate.

"Comptroller" means the City Comptroller of the City.

"Construction Account: Series 1995 Bonds" means the separate account of that name in the water fund described in Section 304 in this ordinance.

"Consulting Engineer" means any engineer or firm of engineers of national reputation selected by the City and generally recognized to be well qualified in engineering matters relating to municipal water utility systems.

"Continuing Disclosure Undertaking" means the undertakings of the City as provided in Section 212 of this ordinance.

"Costs of Issuance" means all fees and costs incurred by the City relating to the issuance of the Series 1995 Bonds, including, without limitation, printing costs, Authenticating Agent's initial fees and charges, Bond Registrar's fees and charges, paying agent's fees and charges, financial advisory fees, engineering fees, legal fees, accounting fees, the cost of any premiums for municipal bond insurance to insure the Series 1995 Bonds, the cost of providing any Bond Debt Service Reserve Account Credit Instrument or other credit facilities with respect to the Series 1995

Bonds, and the cost of any related services with respect to the Series 1995 Bonds.

"Determination Certificate" means the certificate of the Chief Financial Officer filed with the Office of the City Clerk, addressed to the City Council, as provided in Section 211(d) of this ordinance.

"Fiscal Year" means the period beginning January 1 and ending December 31 of any year.

"Governmental Obligations" means securities which are obligations described in clauses (a) and (b) of the definition of permitted investments in this Section 101.

"Gross Revenues" means all income and receipts from any source which under generally accepted accounting principles are properly recognized as being derived from the operation of the water system, including without limitation (a) charges imposed for water service and usage, (b) charges imposed for sales of water to municipalities (other than the City) and other users of water service, (c) charges imposed for inspections and permits for connection to the water system, (d) grants (excluding grants received for capital projects), and (e) investment earnings. Gross Revenues shall not include amounts credited to customers on their bills, such as for payment of the price of purchasing from them capital assets of the water systems.

"Initial Purchasers" means the underwriters or representatives of an underwriting syndicate to whom the City will sell the Series 1995 Bonds and with whom the City will enter into the Bond Purchase Agreement, including Everen Securities, Inc. and Prudential Securities, Incorporated as Co-Senior Managers and such other Co-Managers as the Chief Financial Officer shall select.

"Investment Earnings" means interest plus net profits and less net losses derived from investments made with any portion of the Gross Revenues or with any money in the accounts in the water fund (other than the rebate accounts) specified in Section 403 or Section 404 of this ordinance. Investment Earnings do not include interest or earnings on investments of Construction Accounts: Series 1995 Bonds.

"Mayor" means the Mayor of the City.

"Moody's" means Moody's Investors Service, Inc., its successors and assigns, and, if dissolved or liquidated or no longer performing the functions of a securities rating agency for municipal bonds, "Moody's" shall mean any nationally recognized securities rating organization other than S & P designated by the City by notice to the trustee.

"Net Revenues" means that portion of the Gross Revenues remaining in any period after providing sufficient funds for operation and maintenance costs.

"Net Revenues Available for Bonds" means that portion of the Net Revenues remaining in any period after providing sufficient funds for all required deposits in the period to the senior lien accounts, minus any amounts deposited during that period in the water rate stabilization account as provided in Section 404(d) of this ordinance (other than amounts deposited to that Account upon the issuance of the Series 1992 Bonds, or the Series 1993 Bonds, or from amounts received upon the issuance of any parity bonds) and plus the amounts withdrawn during that period from that Account.

"Operation and Maintenance Costs" means all expenses reasonably incurred by the City in connection with the operation, maintenance, renewal, replacement and repair of the water system, which under generally accepted accounting principles are properly chargeable to the water system and not capitalized, including, without limitation, salaries, wages, taxes, contracts for services, costs of materials and supplies, purchase of power, fuel, insurance, reasonable repairs and extensions necessary to render efficient service, paying agents' fees, and all incidental expenses, but excluding any provision for depreciation or for interest on senior lien bonds, Bonds or other obligations for borrowed money payable from the Net Revenues or Net Revenues Available for Bonds.

"Ordinance" means this ordinance as it may be modified or amended from time to time pursuant to Article VIII of this ordinance.

"Outstanding" means, with reference to any series of Bonds or senior lien bonds, all of such obligations that are outstanding and unpaid, provided that such term shall not include obligations:

(a) which have been paid or redeemed in full both as to principal, redemption premium, if any, and interest; or

(b) which have matured or which have been duly called for redemption and for the payment of which moneys are on deposit with designated paying agents for such Bonds or senior lien bonds, or are otherwise properly available, sufficient to pay the principal of, redemption premium, if any, and interest on such Bonds or senior lien bonds; or

(c) for which the City has provided for payment by depositing in an irrevocable trust or escrow, cash or Governmental Obligations, in each case the maturing principal of and interest on which will be sufficient to pay at maturity, or if called for redemption on the applicable redemption

date, the principal of, redemption premium, if any, and interest on such Bonds or senior lien bonds; or

(d) which are owned by the City.

"Parity Bonds" means obligations which may be issued after the issuance and delivery of the Series 1995 Bonds in accordance with Article VI of this Ordinance and which are payable from Net Revenues Available For Bonds on an equal and ratable basis with all other Outstanding Bonds payable from Net Revenues Available for Bonds.

"Paying Agent" means such banking institution as may be appointed by the Chief Financial Officer as paying agent for the Series 1995 Bonds, or any successor to it in that capacity appointed by the Chief Financial Officer and any Co-Paying Agent separately appointed by the Chief Financial Officer.

"Permitted Investments" means any of the following:

(a) direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America;

(b) trust receipts or other certificates of ownership evidencing an ownership interest in the principal of or interest on, or both principal of and interest on, obligations described in clause (a) of this definition, which obligations are held in trust by a bank described in clause (d) of this definition, provided that such bank holds such obligations separate and segregated from all other funds and accounts of the City and of such bank and that a perfected first security interest under the Illinois Uniform Commercial Code, or under book-entry procedures prescribed at 31 C.F.R. 306.0, et seq. or 31 C.F.R. 350.0, et seq. (or other similar book entry procedures similarly prescribed by federal law or regulations adopted after the date of adoption of this Ordinance), has been created in such obligations for the benefit of the applicable account in the Water Fund or, to the extent permitted, in any irrevocable trust or escrow established to make provision for the payment and discharge of the indebtedness on all Series 1995 Bonds or other obligations which are payable from Net Revenues Available for Bonds;

(c) obligations of the Federal National Mortgage Association or of any agency or instrumentality of the United States of America now existing or created after the issuance and delivery of the Series 1995 Bonds, including but not limited to the United States Postal Service, the Government National Mortgage Association and the Federal Financing Bank;

(d) negotiable or non-negotiable time deposits evidenced (i) by certificates of deposit issued by any bank, trust company, national

banking association or savings and loan association which has capital of not less than One Hundred Million Dollars ($100,000,000) or (ii) by certificates of deposit which are continuously and fully insured by any federal agency;

(e) obligations of any state of the United States of America or any political subdivision of a state or any agency or instrumentality of a state or political subdivision which shall be rated by Moody's and S & P, respectively, in one of their two highest respective long-term rating categories (if not rated by both such rating agencies then a rating by either shall be satisfactory), for comparable types of debt obligations;

(f) bonds, notes, debentures or other evidences of indebtedness issued or guaranteed by any corporation which are, at the time of purchase, rated by Moody's and S & P, respectively, in their highest rating category (if not rated by both such rating agencies then a rating by either shall be satisfactory), for comparable types of debt obligations;

(g) repurchase agreements and investment agreements with any bank, trust company, national banking association (which may include any Paying Agent or Bond Registrar), insurance company or any other financial institution which at the date of the agreement has an outstanding, unsecured, uninsured and unguaranteed debt issue rated AAA by Moody's and AAA by S & P, or if such institution is not so rated, that the agreement is secured by such securities as are described in clauses (a) through (d) above, inclusive, having a market value at all times (exclusive of accrued interest, other than accrued interest paid in connection with the purchase of such securities) at least equal to the principal amount invested pursuant to the agreement, provided that (i) a custodian for the City (which custodian is not the entity with which the City has the repurchase or investment agreement) has a perfected first security interest in the collateral and the City has received an opinion of counsel to that effect, (ii) the custodian or an agent of the custodian (which agent is not the entity with which the City has the repurchase or investment agreement) has possession of the collateral, and (iii) such obligations are in the opinion of such counsel free and clear of claims by third parties;

(h) prime commercial paper of a corporation incorporated under the laws of any state of the United States of America, rated "MIG-1" by Moody's or "P-1" by S & P; and

(i) shares of a money market fund registered under the Investment Company Act of 1940, whose shares are registered under the Securities Act of 1933 and which at the time of purchase are rated "AAAm-G", "AAAm" or "AAm" by S & P.

"Project Costs" means the costs of acquiring, constructing and equipping the Projects, including without limitation, acquisition of necessary interests in property, engineering fees or cost of the City, restoration costs, legal fees or costs of the City and Costs of Issuance.

"Projects" means the program of improvements and extensions to the water system designated by the Commissioner of Water including, but not limited to, constructing and installing feeder mains; installing filtration plant roadway drainage facilities; rehabilitating, improving and extending facilities at the two water purification plants; improving and extending facilities at any or all of the twelve pumping stations; and providing new equipment and technology and rehabilitating existing equipment necessary to continue to provide existing customers with the quality and quantity of water required and to meet future customer demand.

"Provider" means a company, banking institution or other financial institution which is the issuer of a Bond Debt Service Reserve Account Credit Instrument, or a reserve account credit instrument for senior lien bonds.

"Rebate Account" or "Rebate Accounts" means the separate account or accounts with that title in the Water Fund referred to in Section 403 of this Ordinance for senior lien bonds or Section 404(c) of this Ordinance for any series of Bonds.

"Registered Owner" means any person in whose name a Bond is registered.

"Reimbursement Agreement" means an agreement between the City and a Provider entered into with respect to a Bond Debt Service Reserve Account Credit Instrument or a reserve account credit instrument for senior lien bonds and which pertains to the repayment of the Provider, with interest, if any, of amounts advanced pursuant to that Bond Debt Service Reserve Account Credit Instrument or Reserve Account Credit Instrument.

"Senior Lien Accounts" means the Accounts in the Water Fund listed in Section 403 of this Ordinance.

"Senior Lien Bonds" means the Water Revenue Bonds, Series 1989, of the City, which are Outstanding from time to time.

"Series 1992 Bond Ordinance" means the ordinance passed by the City Council on March 25, 1992, as amended by the ordinance passed by the City Council on July 29, 1992, authorizing the issuance of the Series 1992 Bonds, and the Determination Certificate of the City Comptroller in connection with the Series 1992 Bonds.

"Series 1992 Bond Ordinance" means the ordinance passed by the City Council on August 4, 1993, authorizing the issuance of the Series 1993 Bonds, and the Determination Certificate of the City Comptroller in connection with the Series 1993 Bonds.

"Series 1992 Bonds" means the Water Revenue Bonds, Refunding Series 1992, of the City which are Outstanding from time to time.

"Series 1993 Bonds" means the Water Revenue Bonds, Refunding Series 1993, of the City which are Outstanding from time to time.

"Series 1995 Bonds" means the Water Revenue Bonds, Series 1995, authorized by this Ordinance which are Outstanding from time to time.

"S & P" means Standard & Poor's Ratings Group, a division of the McGraw Hill Companies, Inc., its successors and assigns, and, if dissolved or liquidated or no longer performing the functions of a securities rating agency for municipal bonds, "S & P" shall mean any nationally recognized securities rating organization other than Moody's designated by the City by notice to the Trustee.

"Treasurer" means the Treasurer of the City.

"Water Fund" means the separate fund designated the "Water Fund of the Municipality of Chicago" previously established by the City and described in Section 402 of this Ordinance.

"Water Rate Stabilization Account" means the separate account of that name established in the Water Fund as provided in Section 404 of this Ordinance.

"Water System" means all property, real, personal or otherwise, owned or to be owned by the City or under the control of the City and used for water supply, distribution or collection purposes, including the Projects, any and all further extensions, improvements and additions to the Projects or the water system.

As used in this Ordinance, with respect to any Series 1995 Bond on which any interest is payable by appreciation in its principal amount, the term "principal" refers as of any date, to a Bond's Compound Accreted Value.

SECTION 102. Findings. It is found and declared as follows:

(a) The City is a duly constituted and existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois, and is a "home rule unit" under Section 6(a) of Article VII of the Constitution.

(b) The City has constructed and is maintaining and operating the Water System to meet the needs of the City's inhabitants and other users of the Water System and for fire protection. The Water System is operated under the supervision and control of the Department of Water of the City.

(c) The City has issued and outstanding its Senior Lien Bonds, its Series 1992 Bonds and its Series 1993 Bonds. Each of these Bonds has a claim for payment from the Net Revenues of the Water System. No other outstanding obligations have a claim for payment from the Net Revenues of the Water System.

(d) The estimated amount of the Project Costs is in excess of One Hundred Sixty Million Dollars ($160,000,000). The estimated useful life of the Projects is longer than the final maturity of the Series 1995 Bonds. It is advisable and necessary and in the best interests of the City that the City undertake and complete the Projects.

(e) The City does not have available funds sufficient to pay Project Costs.

(f) In accordance with the covenants of the City in the Series 1992 Bond Ordinance and Series 1993 Bond Ordinance, concurrent with the issuance, sale and delivery of the Series 1995 Bonds, all the conditions and requirement specified in Article VI of the Series 1992 Bond Ordinance and Article VI of the Series 1993 Bond Ordinance shall have been fully satisfied and complied with, and based upon such satisfaction and compliance, the Series 1995 Bonds will have a claim for payment from Net Revenues Available for Bonds on an equal and ratable basis with the Series 1992 Bonds and the Series 1993 Bonds.

(g) It is advisable and necessary and in the best interests of the City (i) to borrow the sum of up to One Hundred Sixty Million Dollars ($160,000,000) plus the amount of original issue discount as provided by the Chief Financial Officer as authorized under Article II of this Ordinance (A) to pay Project Costs, (B) to pay Costs of Issuance, including costs of acquiring a Bond Debt Service Reserve Account Credit Instrument for the Series 1995 Bonds or making a deposit in the Series 1995 Bonds Subaccount in the Bond Debt Service Reserve Account, and (C) to provide for discount on the Series 1995 Bonds and (ii) in evidence of its obligation to repay that borrowing, to issue the Series 1995 Bonds in the principal amount of up to One Hundred Sixty Million Dollars ($160,000,000) plus any original issue discount.

(h) The borrowing authorized by this Ordinance and the issuance of the Series 1995 Bonds are for a proper public purpose and are in the public interest. The City has the power to borrow for the purposes set forth in this Ordinance and to issue the Series 1995 Bonds.

(i) This Ordinance is adopted pursuant to the City's constitutional home rule powers.

Article II.

The Series 1995 Bonds.

SECTION 201. Principal Amount, Designation, Source of Payment. The City shall borrow money for the purposes specified in Section 202 of this Ordinance and in evidence of its obligation to repay the borrowing shall issue the Series 1995 Bonds in an aggregate principal amount of up to One Hundred Sixty Million Dollars ($160,000,000), plus the amount of original issue discount as provided by the Chief Financial Officer as authorized under Section 211 of this Ordinance. The Series 1995 Bonds shall be designated "Water Revenue Bonds, Series 1995". The Series 1995 Bonds shall be limited obligations of the City having a claim for payment of principal, redemption premium and interest solely from the Net Revenues Available for Bonds and from the Construction Accounts: Series 1995 Bonds and the Accounts established as provided in Section 404 of this Ordinance, all on an equal and ratable basis with the Series 1992 Bonds, the Series 1993 Bonds and any Parity Bonds which may be issued from time to time. The claim of the Bonds for payment from Net Revenues and various Accounts of the Water Fund is junior to the claim of the Senior Lien Bonds Outstanding from time to time. The Series 1995 Bonds shall not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness and shall have no claim to be paid from taxes of the City. Each Series 1995 Bond shall contain a statement to that effect.

SECTION 202. Purposes. The borrowing and issuance of the Series 1995 Bonds authorized in Section 201 of this Ordinance shall be for the purposes of (a) paying Project Costs, (b) paying Costs of Issuance and costs of acquiring a Bond Debt Service Reserve Account Credit Instrument for the Series 1995 Bonds or making a deposit in the Series 1995 Bonds Subaccount in the Bond Debt Service Reserve Account, and (c) providing for the discount on the Series 1995 Bonds.

SECTION 203. Date, Denominations, Numbers. The Series 1995 Bonds, other than Capital Appreciation Series 1995 Bonds, shall be issued as fully registered bonds without coupons in denominations of Five Thousand Dollars ($5,000) or any integral multiple of that amount. They shall be dated as of the first day of the month in which they are initially issued and delivered to the Initial Purchasers, or on the May 1 or November 1 on or next preceding the date of their authentication and delivery to which interest has been paid, whichever is later. Any Capital Appreciation Series 1995 Bonds

shall be dated as of the date they are initially issued and delivered to the Initial Purchasers and shall be issued as fully registered bonds without coupons in denominations of Five Thousand Dollars ($5,000) principal amount at maturity or any integral multiple of that amount. Series 1995 Bonds shall be numbered as provided in the Determination Certificate.

SECTION 204. Maturity. The principal of the Series 1995 Bonds shall be payable (either at maturity or pursuant to mandatory sinking fund redemption), on November 1 in the years and in the amounts provided in the Determination Certificate, subject to the limitation that no Series 1995 Bond shall mature later than November 1, 2025. The Series 1995 Bonds may be issued as serial bonds, as term bonds subject to mandatory sinking fund redemption, as Capital Appreciation Series 1995 Bonds, or any combination of serial bonds, term bonds or Capital Appreciation Series 1995 Bonds. The maturity dates and principal amounts of the Series 1995 Bonds and any designation of Series 1995 Bonds as Capital Appreciation Series 1995 Bonds shall be provided in the Determination Certificate.

SECTION 205. Redemption; Notice Of Redemption.

(a) Redemption Terms. The Series 1995 Bonds, other than Capital Appreciation Series 1995 Bonds, shall be subject to redemption, in whole or in part, at the option of the City, at a price equal to their principal amount, plus accrued interest to the date of redemption if not an interest payment date, and, subject to the remaining provisions of this Section 205, upon such other terms, as the Chief Financial Officer shall provide in the Determination Certificate, each and all of which the Chief Financial Officer is authorized and directed to determine and approve on behalf of and in the name of the City. Capital Appreciation Series 1995 Bonds shall be subject to redemption, in whole or part, at the option of the City, if the Chief Financial Officer determines that such redemption is advantageous to and desirable for the City, such determination to be reflected in the Determination Certificate, and which such determination the Chief Financial Officer is authorized and directed to make and approve on behalf of and in the name of the City. Any Capital Appreciation Series 1995 Bonds subject to optional redemption shall be redeemed at a price equal to their principal amount, plus accrued interest to the date of redemption if not an interest payment date, and, subject to the remaining provisions of this Section 205, upon such other terms as the Chief Financial Officer shall provide in the Determination Certificate, each and all of which the Chief Financial Officer is authorized and directed to determine and approve on behalf of and in the name of the City. The Series 1995 Bonds, other than Capital Appreciation Series 1995 Bonds, shall be subject to optional redemption at an initial redemption premium not greater than three percent (3%) of the principal amount of the Series 1995 Bonds to be so redeemed. Any Capital Appreciation Series 1995 Bonds which are subject to optional redemption shall be redeemable at an initial redemption premium not greater than five

percent (5%) of the Compound Accreted Value of Capital Appreciation Series 1995 Bonds to be so redeemed.

(b) Mandatory Sinking Fund Redemption. Any term Series 1995 Bonds subject to mandatory sinking fund redemption shall be selected for redemption by lot by the Bond Registrar, as provided below, and shall be so redeemed at a price of one hundred percent (100%) of the principal amount of the Series 1995 Bonds to be redeemed plus accrued interest to the date fixed for redemption if not an interest payment date. To the extent that term Series 1995 Bonds subject to mandatory sinking fund redemption have been previously called for redemption in part other than from a sinking fund payment, each annual sinking fund payment for term Series 1995 Bonds of that maturity shall be reduced by the amount obtained by multiplying the principal amount of term Series 1995 Bonds of such maturity so called for redemption, by the ratio which each such annual sinking fund payment for term Series 1995 Bonds of such maturity bears to the total sinking fund payments then remaining unpaid for term Series 1995 Bonds of such maturity, and by rounding each such payment to the nearest integral multiple of Five Thousand Dollars ($5,000) consistent with the total principal amount of Series 1995 Bonds Outstanding of that maturity.

In lieu of making all or any part of any sinking fund payment in cash, the City may, at its option, redeem the Series 1995 Bonds through the purchase of Series 1995 Bonds in the open market. Series 1995 Bonds shall not be purchased in the open market from moneys in the Water Fund at a price in excess of the principal amount of the Series 1995 Bonds plus the redemption premium applicable to the redemption of such Series 1995 Bonds on the next date on which they may be optionally redeemed and accrued and unpaid interest on the principal of the purchased Series 1995 Bonds to the date of purchase (or for Capital Appreciation Series 1995 Bonds, their Compound Accreted Value at such date of purchase plus any redemption premium on their next redemption date). Series 1995 Bonds of any maturity which are purchased by the City on the open market and deposited by the City with the Bond Registrar, if purchased from moneys in the Bond Principal and Interest Account, shall be credited against and shall reduce the next sinking fund installment or installments up to the principal amount so purchased for the Series 1995 Bonds of that maturity or, if purchased from other moneys, shall be credited against and shall reduce the sinking fund installments for the Series 1995 Bonds of that maturity in a manner consistent with that provided in the preceding paragraph with respect to optional redemption of the Series 1995 Bonds.

(c) Partial Redemption of Bonds. In the event of a redemption of fewer than all the Series 1995 Bonds of a maturity, the Bond Registrar shall assign to each Outstanding Series 1995 Bond of a denomination greater than Five Thousand Dollars ($5,000) a distinctive number for each Five Thousand Dollar ($5,000) portion of such Bond so as to distinguish each such Five Thousand Dollar ($5,000) portion from each other portion of such Series 1995 Bond. The Bond Registrar shall select by lot, using such method of

selection as it shall deem proper in its sole discretion, from the numbers assigned to the Series 1995 Bonds as many numbers as, at Five Thousand Dollars ($5,000) for each number, shall equal the principal amount of Series 1995 Bonds to be redeemed. The Series 1995 Bonds to be redeemed shall be the Series 1995 Bonds to which were assigned the numbers so selected, but only so much of the principal amount of each such Series 1995 Bond of a denomination greater than Five Thousand Dollars ($5,000) principal amount shall be redeemed as shall equal Five Thousand Dollars ($5,000) for each number assigned to it and so selected.

(d) Notice of Redemption. Notice of redemption shall be given by first class mail, postage prepaid, not less than thirty (30) nor more than sixty (60) days prior to the date fixed for redemption to each Registered Owner of Series 1995 Bonds to be redeemed at such Registered Owner's address as shown in the bond register kept by the Bond Registrar and by such other additional method, if any, as the City shall deem appropriate. Notice of redemption shall specify the maturities of the Series 1995 Bonds to be redeemed, the date fixed for redemption and, if fewer than all of the Series 1995 Bonds of any maturity are to be redeemed, the numbers of such Series 1995 Bonds to be redeemed and, in the case of Series 1995 Bonds to be redeemed in part only, the respective portions of the principal amounts of such Series 1995 Bonds to be redeemed. Failure to give such notice by mail or a defect in the notice or the mailing as to any Series 1995 Bond will not affect the validity of any proceedings for redemption as to any other Series 1995 Bond as to which notice was given properly and the failure of any Registered Owner of a Series 1995 Bond to receive the notice shall not affect the validity of the redemption.

If less than the entire principal amount of a Series 1995 Bond shall be called for redemption, the City shall execute and the Authenticating Agent shall authenticate and deliver, upon surrender of such Series 1995 Bond, without charge to the Registered Owner, one or more new Series 1995 Bonds of any authorized denomination, of like maturity and aggregate principal amount as the unredeemed balance of the principal amount of the Series 1995 Bond so surrendered. If, on the date fixed for redemption, (a) money in an amount equal to the redemption price of the Series 1995 Bonds to be redeemed shall be held by the Paying Agent and is available for such redemption and (b) notice of redemption shall have been given as described above, interest on the Series 1995 Bonds so redeemed shall cease from and after the date fixed for redemption.

SECTION 206. Interest. The Series 1995 Bonds shall bear interest from their date until principal is paid at a rate or rates per year determined by the Chief Financial Officer and provided in the Determination Certificate, which shall be in the judgment of the Chief Financial Officer the best interest rates for which the Series 1995 Bonds can be sold in the market and which, in the aggregate, result in a net interest cost (expressed as a percentage) not in excess of ten percent (10%) per year computed on the basis of a three hundred sixty (360) day year consisting of twelve (12) thirty (30)

day months. Interest on the Series 1995 Bonds, other than Capital Appreciation Series 1995 Bonds, shall be payable semi-annually on May 1 and November 1 in each year, with the first interest payment date being as provided by the Chief Financial Officer in the Determination Certificate. Capital Appreciation Series 1995 Bonds shall bear interest payable either solely by an appreciation in their principal amount, from their date, compounded on each May 1 and November 1, or by such appreciation to a specified compounding date and then by current interest as provided for current interest Series 1995 Bonds, all as provided in the Determination Certificate.

SECTION 207. Places And Medium Of Payment.

(a) Interest on each Series 1995 Bond, other than Capital Appreciation Series 1995 Bonds on which interest is payable solely by appreciation in principal, shall be paid on each interest payment date to the person in whose name the Series 1995 Bond is registered in the bond register kept by the Bond Registrar at the close of business on the fifteenth (15th) day (whether or not a business day) of the calendar month next preceding such interest payment date. Interest shall be paid by check or draft mailed to such Registered Owner at such owner's address as it appears in the bond register or, at the request of Registered Owners of more than One Million Dollars ($1,000,000) total principal amount of Series 1995 Bonds, by wire transfer to such bank in the continental United States as the Registered Owner of the Series 1995 Bonds shall request in writing to the Bond Registrar.

(b) Principal of and redemption premium, if any, on any Series 1995 Bond shall be paid only upon presentation and surrender of that Series 1995 Bond for cancellation at the principal corporate trust office of the Paying Agent. The Paying Agent is authorized to pay the principal of and the premium, if any, on the Series 1995 Bonds as provided in this paragraph.

(c) Payment shall be made in lawful money of the United States of America.

SECTION 208. Transfers and Exchanges of Bonds. The City shall cause a bond register for the registration and transfer of Series 1995 Bonds to be maintained at the principal corporate trust office of the Bond Registrar.

Any Series 1995 Bond may be transferred only upon surrender of such Series 1995 Bond to the Bond Registrar, upon which the City shall execute and the Authenticating Agent shall authenticate and deliver, in the name of the designated transferee or transferees, one or more new Series 1995 Bonds of any authorized denomination, of like maturity and aggregate principal amount as the Series 1995 Bond surrendered.

At the option of the Registered Owner, any Series 1995 Bond may be exchanged for another Series 1995 Bond or Bonds of any authorized denomination, of like maturity and aggregate principal amount, upon surrender of the Series 1995 Bond to be exchanged to the Bond Registrar. Upon such surrender for exchange, the City shall execute and the Authenticating Agent shall authenticate and deliver the Series 1995 Bonds which the Registered Owner making the exchange is entitled to receive.

Every Series 1995 Bond presented or surrendered for transfer or exchange shall (if so required by the Bond Registrar) be duly endorsed, or shall be accompanied by a written instrument of transfer in form satisfactory to the Bond Registrar duly executed by the Registered Owner of the Bond or such owner's duly authorized representative.

In all cases in which Series 1995 Bonds are to be transferred or exchanged, the Bond Registrar may require payment of a sum sufficient to cover any tax, fee or other general governmental charge that may be imposed and to reimburse it for any expenses incurred in connection with such transfer or exchange. The Bond Registrar shall not be required to transfer or exchange any Series 1995 Bond during a period beginning at the opening of business on the fifteenth (15th) day next preceding any date of selection of Series 1995 Bonds to be redeemed and ending at the close of business on the day on which notice of redemption is given or after notice selecting such Bond for redemption has been given.

The Series 1995 Bonds may be deposited with a fiscal agent in New York, New York, or such other agent as the Bond Registrar may designate, for transmission to the Bond Registrar for purposes of exchange or transfer.

The City and any agent of the City may deem and treat the person in whose name any Series 1995 Bond is registered as the absolute owner of such Series 1995 Bond for the purpose of receiving payment of or on account of the principal of, redemption premium, if any, and interest on such Series 1995 Bond, and for all other purposes. Neither the City nor any agent of the City shall be affected by any notice to the contrary. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Series 1995 Bond to the extent of the sum or sums paid.

If so determined and directed by the Chief Financial Officer in the Determination Certificate in connection with the sale of any of the Series 1995 Bonds, the Series 1995 Bonds shall be issued in book-entry only form. In connection with the issuance of Series 1995 Bonds in book-entry only form, the Chief Financial Officer is authorized to execute and deliver to the book-entry depository selected by the Chief Financial Officer such depository's standard form of representation letter.

SECTION 209. Lost, Stolen, Mutilated or Destroyed Bonds. If any Series 1995 Bond becomes mutilated or is lost, stolen or destroyed, the City may execute and the Authenticating Agent shall authenticate and deliver a new

Series 1995 Bond of the same date of issue, maturity date, principal amount and interest rate per annum as the Series 1995 Bond mutilated, lost, stolen or destroyed, provided that (a) in the case of a mutilated Series 1995 Bond, the Series 1995 Bond is first surrendered to the City, (b) in the case of any lost, stolen or destroyed Series 1995 Bond, there is first furnished both evidence of loss, theft or destruction and an indemnity satisfactory to the City and the Bond Registrar, (c) all other reasonable requirements of the City are complied with, and (d) expenses in connection with the transaction are paid by the Registered Owner of such Series 1995 Bonds. Any new Series 1995 Bonds issued pursuant to this section in substitution for Series 1995 Bonds alleged to have been destroyed, stolen or lost shall constitute original additional contractual obligations on the part of the City whether or not the Series 1995 Bonds alleged to be destroyed, stolen or lost are at any time enforceable by anyone, and shall be equally secured by and entitled to equal and proportionate benefits with all other Series 1995 Bonds in any moneys or securities held by the City or any Paying Agent for the benefit of such Registered Owners.

SECTION 210. Form, Execution Of Bonds.

(a) Each Series 1995 Bond and the Authenticating Agent's Certificate of Authentication to be endorsed on such Series 1995 Bond shall be in substantially the form attached to this Ordinance as Exhibit A, with necessary and appropriate variations, omissions and insertions as permitted or required by this Ordinance, including those necessary for any Capital Appreciation Series 1995 Bonds.

(b) Each Series 1995 Bond shall be executed by the manual or facsimile signatures of the Mayor and the Chief Financial Officer, shall be attested by the manual or facsimile signature of the Clerk, shall have the corporate seal of the City affixed, impressed or printed on such Series 1995 Bond and shall be authenticated by the manual signature of the Authenticating Agent. If any officer of the City whose manual or facsimile signature appears on any Series 1995 Bond shall cease to be such officer before the delivery of such Series 1995 Bond, such manual or facsimile signature shall nevertheless be valid and sufficient for all purposes, as if such officer had remained in office until delivery.

(c) The Mayor, Chief Financial Officer and Clerk (if they have not already done so) are authorized to file with the Illinois Secretary of State their manual signatures certified by them pursuant to the Uniform Facsimile Signature of Public Officials Act, as amended. The use of their facsimile signatures to execute the Series 1995 Bonds is authorized by this Ordinance, and their facsimile signatures are adopted as their respective manual signatures, without further action on the part of such officers.

(d) No Series 1995 Bond shall be valid for any purpose unless and until a certificate of authentication of the Series 1995 Bond substantially in the

form set forth in the form of Series 1995 Bonds attached as Exhibit A to this Ordinance shall have been duly executed by the Authenticating Agent with respect to that Series 1995 Bond. The executed certificate upon any such Series 1995 Bond shall be conclusive evidence that such Series 1995 Bond has been authenticated and delivered under this Ordinance. The Authenticating Agent's certificate of authentication on any Series 1995 Bond shall be deemed to have been executed by it if signed by an authorized officer or signatory of the Authenticating Agent. It shall not be necessary that the same officer or signatory sign the certificate of authentication on each of the Series 1995 Bonds. The Authenticating Agent is authorized and directed to cause Series 1995 Bonds executed by the City to be authenticated at the request of the City in accordance with the provisions of this Ordinance.

SECTION 211. Sale Of Series 1995 Bonds.

(a) The Chief Financial Officer is authorized and directed to execute on behalf of the City a Bond Purchase Agreement for the sale by the City to the Initial Purchasers of the Series 1995 Bonds pursuant to a negotiated sale on such terms as the Chief Financial Officer may deem to be in the best interests of the City as provided in this Ordinance. The Bond Purchase Agreement shall be in such form as the Chief Financial Officer shall determine, with the concurrence of the Chairman of the Committee on Finance of the City Council. The purchase price shall not be less than the principal amount of the Series 1995 Bonds plus accrued interest on the Series 1995 Bonds (other than Capital Appreciation Series 1995 Bonds) from their date to the date of their delivery, less any original issue discount and also less an underwriter's discount of not to exceed two percent (2%) of the principal amount. Such terms include, without limitation, (i) the aggregate principal amount of the Series 1995 Bonds, (ii) the amount of any original issue discount, (iii) the principal amount of the Series 1995 Bonds maturing in each year, (iv) the issuance of the Series 1995 Bonds as serial bonds, term bonds subject to mandatory sinking fund redemption, or Capital Appreciation Series 1995 Bonds, or any combination of serial bonds, term bonds or Capital Appreciation Series 1995 Bonds, (v) whether any Capital Appreciation Bonds will also bear any current interest, (vi) the numbering of the Series 1995 Bonds, (vii) the interest rate or rates for the Series 1995 Bonds, (viii) the method by which and rate at which the Compound Accreted Value of Capital Appreciation Series 1995 Bonds shall be established, (ix) whether the Bond Debt Service Reserve Requirement for the Series 1995 Bonds will be met by a Bond Debt Service Reserve Account Credit Instrument or by cash from proceeds of the Series 1995 Bonds or cash on hand in the Water Fund, (x) the first interest payment and compounding dates, and (xi) the prices and other terms upon which the Series 1995 Bonds are subject to redemption, all as provided in and subject to the limitations expressed in this Article II, including the limitation specified in Section 205 of this Ordinance. The Chief Financial Officer shall determine the principal amount of the Series 1995 Bonds necessary to be issued for the purposes for

which they are to be issued within the maximum amount specified in this Ordinance. The Chief Financial Officer may in the Determination Certificate provide for such changes to the terms of the Series 1995 Bonds, the form of the Series 1995 Bonds and the various bond covenants from those provided in this Ordinance as he or she shall determine but which shall result in the Series 1995 Bonds having substantially the terms and being in substantially the form provided in this Ordinance. The Chief Financial Officer is further authorized to take the actions and execute and deliver the documents and instruments specified in this Ordinance. The Series 1995 Bonds shall be then duly prepared and executed in the form and manner provided in this Ordinance and delivered to the purchasers in accordance with the terms of sale.

(b) The City shall cause there to be prepared and delivered to prospective purchasers of the Series 1995 Bonds a Preliminary Official Statement, as shall be approved by the Chief Financial Officer. Upon sale of the Series 1995 Bonds, the Chief Financial Officer is authorized to cause a final Official Statement to be prepared, executed and (i) delivered to the Initial Purchasers and (ii) filed with the Office of the Clerk directed to the City Council.

(c) Upon a finding by the Chief Financial Officer that the purchase of municipal bond insurance of the Series 1995 Bonds is likely to facilitate the marketing and sale of the Series 1995 Bonds and permit completion of such sale in a timely fashion, and that such insurance is available at an acceptable premium, the Chief Financial Officer is authorized to cause the City to purchase a policy of municipal bond insurance for the Series 1995 Bonds, payable from amounts received upon the sale of the Series 1995 Bonds. Such policy shall be provided by a bond insurance company or association approved by the Chief Financial Officer. The Chief Financial Officer may on behalf of the City make necessary covenants with respect to that insurance consistent with this Ordinance.

(d) Subsequent to such sale, the Chief Financial Officer shall file in the Office of the City Clerk directed to the City Council (i) a Determination Certificate setting forth the terms of sale of the Series 1995 Bonds, including without limitation, the aggregate principal amount of the Series 1995 Bonds, the principal amount of Series 1995 Bonds maturing on each maturity date, the interest rate or rates for the Series 1995 Bonds, the first interest payment date, designating any Capital Appreciation Series 1995 Bonds, setting forth the method by which and rate at which the Compound Accreted Value of Capital Appreciation Series 1995 Bonds shall be established, setting forth the amount of any original issue discount and setting forth whether pursuant to Section 402 of this Ordinance, the Series 1995 Bond Subaccount in the Bond Debt Service Reserve Account may secure the Series 1995 Bonds and additional series of Parity Bonds on a parity basis with Subaccounts with respect to those Parity Bonds; (ii) an executed copy of the Bond Purchase Agreement, reflecting concurrence of the Chairman of the Committee on Finance of the City Council in the

determinations made by the Chief Financial Officer as to the terms of sale of the Series 1995 Bonds; and (iii) the final Official Statement of the City as provided in Section 211(b) of this Ordinance.

SECTION 212. Continuing Disclosure Undertaking. The Chief Financial Officer is hereby authorized to execute and deliver a Continuing Disclosure Undertaking evidencing the City's agreement to comply with the requirements of Section (b)(5) of Rule 15c2-12 adopted by the Securities and Exchange Commission under the Securities Exchange Act of 1934, in a form approved by the Corporation Council of the City. Upon its execution and delivery on behalf of the City, the Continuing Disclosure Undertaking shall be binding upon the City, and the officers, employees and agents of the City are hereby authorized to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of the Continuing Disclosure Undertaking as executed. The Chief Financial Officer is further authorized to make such amendments to the Continuing Disclosure Undertaking in accordance with its terms from time to time following its execution and delivery as said officer shall deem necessary. Notwithstanding any other provision of this Ordinance, the sole remedies for failure by the City to comply with the Continuing Disclosure Undertaking shall be the ability of the beneficial owner of any Series 1995 Bond to seek mandamus or specific performance by court order to cause the City to comply with its obligations under the Continuing Disclosure Undertaking. No failure by the City to comply with the Continuing Disclosure Undertaking shall constitute a default under this Ordinance or under any Bonds.

SECTION 213. Interest Rate Agreement. The Mayor or the Chief Financial Officer is hereby authorized execute and deliver from time to time one or more agreements with counterparties selected by the Chief Financial Officer, the purpose of which is to reduce the City's interest cost with respect to the Series 1995 Bonds, or to reduce the City's exposure to fluctuations in the interest rate or rates payable on the Series 1995 Bonds or to insure, protect or preserve its investments from any loss (including, without limitation, loss caused by fluctuations in interest rates, markets or in securities). The stated aggregate notional amount under all such agreements authorized under this Ordinance shall not exceed the principal amount of Series 1995 Bonds issued (net of offsetting transactions entered into by the City). Any such agreement to the extent practicable shall be in substantially the form of either the Local Currency -- Single Jurisdiction version or the Multicurrency-Cross Border version of the 1992 I.S.D.A. Master Agreement accompanied by the U.S. Municipal Counterpart Schedule published by the International Swap Sealers Association (the "I.S.D.A.") or any successor form to either published by the I.S.D.A., and in the appropriate confirmations of transactions governed by that agreement, with such insertions, completions and modifications of such agreement as shall be approved by the officer of the City executing the same, his or her execution to constitute conclusive evidence of the City Council's approval of such insertions, completions and modifications of such agreement. Amounts payable by the City under any such agreement shall constitute an Operation

and Maintenance Cost of the Water System. Such amounts shall not constitute an indebtedness of the City for which its full faith and credit is pledged. Nothing contained in this Section 213 shall limit or restrict the authority of the Mayor or the Chief Financial Officer to enter into similar agreements pursuant to prior or subsequent authorization of this City Council.

Article III.

Disposition Of Series 1995 Bond Proceeds; Construction Account: Series 1995 Bonds.

SECTION 301. Deposit Into Bond Debt Service Reserve Account. There shall be deposited in the Bond Debt Service Reserve Account from the proceeds of the Series 1995 Bonds and such other sources as necessary any amount required upon the issuance of the Series 1995 Bonds to cause the balance in the Bond Debt Service Reserve Account to equal the Bond Debt Service Reserve Requirement or alternately, to pay the costs of any Bond Debt Service Reserve Account Credit Instrument. No more than ten percent (10%) of the proceeds of the Series 1995 Bonds shall be deposited in the Bond Service Reserve Account.

SECTION 302. Bond Debt Service Reserve Account Credit Instrument. The City shall, upon the issuance of the Series 1995 Bonds, acquire a Bond Debt Service Reserve Account Credit Instrument with a Bond Debt Service Reserve Account Credit Instrument Coverage sufficient to meet the Bond Debt Service Reserve Requirement for the Series 1995 Bonds, to the extent that deposit is not made from a cash deposit either from proceeds of the Series 1995 Bonds or as provided in Section 301. The Chief Financial Officer is authorized to purchase such an instrument on behalf of the City and may execute a Reimbursement Agreement on behalf of the City with the Provider. The City shall apply amounts received upon the sale of the Series 1995 Bonds, or other amounts in the Water Fund, to pay costs to the City of acquiring any credit instrument authorized by this section.

SECTION 303. Accrued Interest. Accrued interest on Series 1995 Bonds (other than Capital Appreciation Series 1995 Bonds) shall be deposited to the credit of the Bond Principal and Interest Account established as provided in Section 404 of this Ordinance.

SECTION 304. Construction Accounts: Series 1995 Bonds -- Establishment, Deposit Of Funds, Uses.

(a) The City shall establish a separate account in the Water Fund designated the "Construction Account: Series 1995 Bonds".

(b) The proceeds of sale of the Series 1995 Bonds remaining after the deposits required by Sections 301, 302, 303 and 305 of this Ordinance have been made shall be deposited to the credit of the Construction Account: Series 1995 Bonds. This account shall be deposited in a separate account in a bank or banks designated by the Chief Financial Officer pursuant to a depository agreement. Funds in the Construction Account: Series 1995 Bonds shall be invested by the depository at the direction of the Chief Financial Officer in Permitted Investments, provided that such investments shall be scheduled to mature before needed to pay Project Costs, including Costs of Issuance. All interest received on or profits derived from such investments shall remain in the Construction Account: Series 1995 Bonds.

(c) Disbursement shall be made from the Construction Account: Series 1995 Bonds from time to time for the purpose of paying Project Costs, including Costs of Issuance. The money received from the sale of the Series 1995 Bonds and set aside in the Construction Account: Series 1995 Bonds shall be used to provide funds for all or any part of the Projects. The Projects for which disbursements may be made from the Construction Account: Series 1995 Bonds may be amended by the Budget Director of the City to provide for the efficient operation of the Water System.

Within sixty (60) days after completion of the Projects and the payment of all Project Costs, any funds remaining in the Construction Account: Series 1995 Bonds shall be transmitted by said depository to the City for transfer to the Debt Service Reserve Account, or, if such account is fully funded, to the Water Fund.

SECTION 305. Cost of Issuance Account. There is established in the Water Fund a Series 1995 Bonds Cost of Issuance Account. From amounts received upon the sale of the Series 1995 Bonds, the City shall deposit in the Series 1995 Cost of Issuance Account an amount sufficient to pay the costs of Issuance of the Series 1995 Bonds and shall use the amounts in that Account and interest on or investment earnings of that Account to pay those costs. Any amounts in the Series 1995 Cost of Issuance Account not needed for paying Costs of Issuance of the Series 1995 Bonds shall be transferred to the Water Rate Stabilization Account. Amounts in the Series 1995 Bonds Cost of Issuance Account shall be invested in Permitted Investments. Interest on and investment earnings of that Account shall be deposited in it.

Article IV.

Water Fund And Accounts.

SECTION 401. Revenue Obligation. The Series 1995 Bonds shall have a claim for payment, together with the Series 1992 Bonds, the Series 1993

Bonds and any Parity Bonds, solely from the Net Revenues Available for Bonds, the Construction Account: Series 1995 Bonds, any account established to pay Costs of Issuance of Bonds and the Accounts of the Water Fund established as provided in Section 404 of this Ordinance, but with a claim with respect to the Bond Debt Service Reserve Account only to the Series 1995 Bonds Subaccount in that Account. The Series 1995 Bonds shall not constitute an indebtedness of the City within the meaning of any constitutions or statutory provision or limitation as to indebtedness. The claim for payment of the Bonds from accounts of the Water Fund and from Net Revenues Available for Bonds shall be junior to the claim of the Senior Lien Bonds.

SECTION 402. Water Fund. There has been created and there exists a separate fund of the City designated the Water Fund into which the Gross Revenues of the Water System are and shall be deposited as collected. The Water Fund shall continue as a separate fund of the City. The Water Fund shall constitute a trust fund and has been and is irrevocably pledged to the owners of the Senior Lien Bonds and the Bonds from time to time Outstanding for the sole purpose of carrying out the covenants, terms and conditions of the ordinances authorizing the Senior Lien Bonds and the Bonds. The Water Fund shall be used only (as provided in this Ordinance, the Series 1992 Bonds Ordinance, the Series 1993 Bonds Ordinance, ordinances authorizing Parity Bonds and the ordinance authorizing the Senior Lien Bonds) for (a) paying Operation and Maintenance Costs, (b) paying the principal of, redemption premium, if any, and interest on Senior Lien Bonds and Bonds (or purchasing Senior Lien Bonds or Bonds), and (c) establishing and maintaining (for the purposes specified in those ordinances) the Construction Accounts: Series 1995 Bonds and the Accounts in the Water Fund described in Sections 403 and 404 of this Ordinance and all other reserve funds or accounts which are required to be established and maintained in the ordinances authorizing the issuance of the Senior Lien Bonds and Bonds; provided that any funds available after these requirements have been satisfied or which are not necessary to satisfy these requirements may be used for any lawful purpose of the Water System. A lien on and security interest in the Net Revenues Available for Bonds and the various Accounts of the Water Fund established as provided in Section 404 of this Ordinance and in the Construction Account: Series 1995 Bonds is granted to the Registered Owners of the Bonds Outstanding from time to time, subject to amounts in the various Accounts being deposited, credited and expended as provided in this Ordinance, and with amounts in various Subaccounts of the Bond Debt Service Reserve Account securing only the series or set of series of Bonds to which the Subaccounts relate. Amounts in the Series 1995 Bonds Subaccount of the Bond Debt Service Reserve Account shall secure only the Series 1995 Bonds; provided, however, that amounts in the Series 1995 Bonds Subaccount of the Bond Debt Service Reserve Account may, if so provided by the Chief Financial Officer in the Determination Certificate, secure the Series 1995 Bonds and additional Parity Bonds on a parity basis with accounts in the Bond Debt Service Reserve Account with respect to those Parity Bonds. This pledge and grant of a lien and security

interest is effective immediately upon the issuance of the Series 1995 Bonds without the requirement of any further act or filing and are superior to the claims of any other person whether or not they have notice of this pledge or grant, except that the pledge of and grant of a lien on and security interest in Net Revenue Available for Bonds and the various Accounts are junior to the claim of the Senior Lien Bonds. Nothing in this Ordinance shall prevent the City from commingling money in the Water Fund (except the Senior Lien Accounts, (other than the Rehabilitation and Improvement Reserve Account), the Accounts to which reference is made in paragraphs (a) through (c) of Section 404 and the Construction Account: Series 1995 Bonds) with other money, funds and accounts of the City. Any advance by the City to the Water Fund from other funds of the City shall have a claim for reimbursement only from amounts in the Water Fund not required for deposit in the Senior Lien Accounts or the various Accounts specified in paragraphs (a) through (d) of Section 404 of this Ordinance.

SECTION 403. Water Fund Accounts. There have been created and there exist separate Senior Lien Accounts in the Water Fund designated the "Matured Water Bond and Interest Account", the "Debt Service Reserve Account", the "Rehabilitation and Improvement Reserve Account" and the "Rebate Account". So long as any Senior Lien Bonds shall remain Outstanding, the Net Revenues shall first be applied in each period to make all required deposits in the Senior Lien Accounts.

SECTION 404. Application of Net Revenues Available for Bonds. There have been created and there exist and shall be maintained in the Water Fund, the following separate accounts: the Bond Principal and Interest Account, the Bond Debt Service Reserve Account and its various Subaccounts, the Water Rate Stabilization Account and the Rebate Accounts for each series of Bonds. The Net Revenues Available for Bonds shall be transferred, without any further official action or direction, to the Bond Principal and Interest Account, the Bond Debt Service Reserve Account, the Rebate Accounts and the Water Rate Stabilization Account in the order in which those accounts are listed below, for use in accordance with the provisions of paragraphs (a), (b), (c) and (d) of this Section 404.

(a) Bond Principal and Interest Account. Not later than ten (10) days prior to each principal or interest payment date for the Bonds, there shall be transferred to the Bond Principal and Interest Account sufficient funds (together, with respect to the first interest payment date on Series 1995 Bonds, with accrued interest received upon delivery of the Series 1995 Bonds) to pay the amount of the principal, redemption premium, if any, and interest becoming due, whether upon maturity, redemption or otherwise, on such payment date on all Outstanding Bonds.

Funds in the Bond Principal and Interest Account shall be used only for the purpose of paying principal of, redemption premium, if any, and interest on Outstanding Bonds as the same become due.

(b) Bond Debt Service Reserve Account.

(i) There is established in the Bond Debt Service Reserve Account with respect to the Series 1995 Bonds a separate and segregated Series 1995 Bonds Subaccount. There may be established by any ordinances authorizing the issuance of any series of Parity Bonds one or more other Subaccounts in the Bond Debt Service Reserve Account with respect to one or more series of Parity Bonds.

(ii) At the time of the delivery of the Series 1995 Bonds, either amounts received upon the sale of the Series 1995 Bonds or cash on hand in the Water Fund or a Bond Debt Service Reserve Account Credit Instrument purchased as provided in this Ordinance shall be deposited to the credit of the Series 1995 Bonds Subaccount of the Bond Debt Service Reserve Account, to establish a balance in that Subaccount at least equal to the Bond Debt Service Reserve Requirement with respect to the Series 1995 Bonds. Amounts in the Series 1995 Bonds Subaccount of the Bond Debt Service Reserve Account shall be deposited in a separate account in a bank or banks designated by the Chief Financial Officer pursuant to a depository agreement. Whenever the balance in the various Subaccounts of the Bond Debt Service Reserve Account is less than the Bond Debt Service Reserve Requirement for the various series of Bonds, except as permitted pursuant to Section 601(c) of this Ordinance, there shall be transferred to the Bond Debt Service Reserve Account within the next twelve (12) months sufficient funds to maintain balances in the various Subaccounts of the Bond Debt Service Reserve Account at least equal to the Bond Debt Service Reserve Requirement for the various series of Bonds.

Funds in any Subaccount of the Bond Debt Service Reserve Account and any Bond Debt Service Reserve Account Credit Instruments in that Subaccount shall be used to pay principal of, redemption premium, if any, and interest on the Bonds of the series to which the Subaccount relates (or where series of Bonds are secured on a parity basis by Subaccounts relating to those various series, then funds in each such Subaccount shall be so used on a parity basis to pay principal of, redemption premium, if any, and interest on the Bonds to which those various Subaccounts relate) as the same become due at any time when there are insufficient funds available for such purpose in the Bond Principal and Interest Account (after any available amounts in the Water Rate Stabilization Account have first been applied to that purpose). Any Bond Debt Service Reserve Account Credit Instrument to be acquired by the City with respect to the Series 1995 Bonds pursuant to Section 302 of this Ordinance at all times shall secure only the Series 1995 Bonds and shall not be used in any manner to satisfy the Bond Debt Service Reserve Requirement for any Parity Bonds nor shall it be used to pay principal of, redemption premium, if any, or interest on any Parity Bonds, except as provided by the Chief Financial Officer in the Determination Certificate as authorized by Section 402 of this

Ordinance. Any Bond Debt Service Reserve Account Credit Instrument for the Series 1995 Bonds shall not terminate prior to the date of the last maturity of any of the Series 1995 Bonds.

(iii) All or any part of the Bond Debt Service Reserve Requirement for any series of Bonds may be met by deposit with the City of one or more Bond Debt Service Reserve Account Credit Instruments. A Bond Debt Service Reserve Account Credit Instrument shall, for purposes of determining the value of the amounts on deposit in the Bond Debt Service Reserve Account and the Subaccount or Subaccounts to which it relates, be valued at the Bond Debt Service Reserve Account Credit Instrument Coverage for the Bond Debt Service Reserve Account Credit Instrument except as provided in the next sentence. If a Bond Debt Service Reserve Account Credit Instrument is to terminate (or is subject to termination) prior to the last principal payment date on any Outstanding Bond of the series of Bonds to which it relates, then the Bond Debt Service Reserve Account Credit Instrument Coverage of that Bond Debt Service Reserve Account Credit Instrument shall be reduced each year, beginning on the date which is four years prior to the first date on which the Bond Debt Service Reserve Account Credit Instrument is to terminate (or is subject to termination), by twenty-five percent (25%) of the coverage in each of the years remaining prior to such date, provided that if by the terms of the Bond Debt Service Reserve Account Credit Instrument and the terms of the related ordinance, the City has the right and duty to draw upon the credit instrument prior to its termination for deposit in the related Subaccount of the Bond Debt Service Reserve Account (if and to the extent a substitute Bond Debt Service Reserve Account Credit Instrument is not deposited in that Subaccount of the Bond Debt Service Reserve Account) all or part of its Coverage, then the reduction shall be in an amount equal to the difference between (A) the Bond Debt Service Reserve Requirement for that series of Bonds and (B) the sum of the amounts on deposit in the related Subaccount of the Bond Debt Service Reserve Account and the amount which the City may draw under the credit instrument prior to its termination for deposit in the related Subaccount of the Bond Debt Service Reserve Account. Any amounts in any Subaccount of the Bond Debt Service Reserve Account which are not required to be transferred to the Bond Principal and Interest Account may, from time to time, be used to pay costs of acquiring a Bond Debt Service Reserve Account Credit Instrument for that Subaccount or to make payments due under a Reimbursement Agreement with respect to that Subaccount, but only if after such payment, the value of the Subaccount of the Bond Debt Service Reserve Account shall not be less than the Bond Debt Service Reserve Requirement for that series of Bonds. The City pledges and grants a lien on and security interest in the amounts on deposit in the Debt Service Reserve Account for the Senior Lien Bonds to the provider of the Debt Service Reserve Account Credit Instrument to secure the City's obligation to make payments under the reimbursement agreement for that credit instrument,

provided that the pledge, lien and security interest shall be junior in priority to any claim for the benefit of the Registered Owners of the Senior Lien Bonds. The City also pledges and grants a lien on and security interest in the amounts on deposit in the Subaccounts of the Bond Debt Service Reserve Account to any Provider with respect to the particular Subaccount corresponding to such Provider's Bond Debt Service Reserve Account Credit Instrument, provided that the pledge, lien and security interest shall be junior to any claim for the benefit of the Registered Owners of Bonds of that series.

After the deposit of a Bond Debt Service Reserve Account Credit Instrument into any Subaccount of the Bond Debt Service Reserve Account and after the City has received notice of the value of the Subaccount of the Bond Debt Service Reserve Account after such deposit, the Chief Financial Officer may then direct the transfer from the Subaccount of the Bond Debt Service Reserve Account to any account of the Water Fund of any amounts in the Subaccount of the Bond Debt Service Reserve Account in excess of the Bond Debt Service Reserve Requirement for that series of Bonds.

(c) Bond Rebate Accounts. There shall be transferred from the Water Fund from Net Revenues Available for Bonds and deposited to the credit of the various Rebate Accounts the amounts as shall be required to be held available for rebate to the United States of America with respect to each series of Bonds as required by Section 508 of this Ordinance. Each such Rebate Account shall be deposited in a separate bank account in a bank or banks designated by the Chief Financial Officer pursuant to a depository agreement. The amount so to be held available shall be determined from time to time by the City pursuant to the ordinances authorizing the various series of Bonds.

Amounts in such Rebate Accounts shall be used at the direction of the City to make rebate payments to the United States of America. Amounts in such Rebate Accounts may be used to pay principal, redemption premium and interest on the Senior Lien Bonds and the Bonds as they become due, at any time when there are insufficient funds available for such purpose in the Senior Lien Accounts, Bond Principal and Interest Account and the various Subaccounts of the Bond Debt Service Reserve Account and the Water Rate Stabilization Account.

(d) Water Rate Stabilization Account. The City has caused amounts to be credited to the Water Rate Stabilization Account. In any year the City may withdraw any amounts from the Water Rate Stabilization Account and use those amounts for paying any expenses or obligations of the Water System, including, without limitation, any Operation and Maintenance Costs, deposits in the Senior Lien Accounts, deposits in the Bond Principal and Interest Account, deposits in the various Subaccounts of the Bond Debt Service Reserve Account or any cost of repairs, replacements,

renewals, improvements, equipment or extensions to the Water System. The Water Rate Stabilization Account shall be used to make all required deposits in the Senior Lien Accounts and the Bond Principal and Interest Account and the various Subaccounts of the Bond Debt Service Reserve Account when no other funds are available for that purpose. Any Net Revenues remaining in any period after providing sufficient funds for all required deposits in the period to the Senior Lien Accounts and not required for transfer to the Bond Principal and Interest Account, the various Subaccounts of the Bond Debt Service Reserve Account or any Rebate Account for Bonds may be transferred to the Water Rate Stabilization Account at any time upon the direction of the Chief Financial Officer.

SECTION 405. Deficiencies, Excess. In the event of a deficiency in any Fiscal Year in the Bond Principal and Interest Account, any Subaccount of the Bond Debt Service Reserve Account, or any Rebate Account for Bonds, the amount of such deficiency shall be included in the amount to be transferred from the Water Fund and deposited into such account during the next twelve (12) month period or succeeding Fiscal Year, as required by this Ordinance.

Whenever the balance in any Subaccount of the Bond Debt Service Reserve Account or any Rebate Account for Bonds exceeds the amount required to be on deposit in that Account, such excess may be transferred to the Water Fund, provided that no such transfers shall be made when any debt service payments on outstanding obligations of the City that are payable by their terms from the revenues of the Water System are past due. Any funds which remain in the Water Fund at the end of any Fiscal Year shall be retained in the Water Fund and shall be available for appropriation for any proper purpose of the Water System.

SECTION 406. Investments. Funds in the Accounts established as provided in Section 404 shall be invested in Permitted Investments. All amounts in the various Subaccounts of the Bond Debt Service Reserve Account and each Rebate Account for Bonds shall be invested in Permitted Investments which are held separate and distinct from those of any other Funds or Account. Investments shall be scheduled to mature before needed for the respective purposes of each of such accounts. All Investment Earnings on any such Accounts so invested as provided in this Section 406 shall be credited to the Water Fund and shall be considered Gross Revenues provided, however, that earnings on the investment of amounts on deposit in the Rebate Accounts shall not be Investment Earnings, shall not be considered Gross Revenues, and shall be retained in the respective Rebate Accounts except to the extent no longer required for rebate purposes.

For purposes of determining whether sufficient cash and investments are on deposit in such accounts under the terms and requirements of this

Ordinance, investments shall be valued at cost or market price, whichever is lower, on or about December 31 in each year.

Article V.

General Covenants.

The City covenants and agrees with the Registered Owners of the Series 1995 Bonds as follows:

SECTION 501. Maintenance And Continued Operation Of Water System. The City will maintain the Water System in good repair and working order, will continuously operate it on a Fiscal Year basis, and will punctually perform all duties with respect to the Water System required by the Constitution and laws of the State of Illinois.

So long as the Series 1995 Bonds are Outstanding, the City will continue to operate the Water System as a revenue-producing system so as to produce Gross Revenues sufficient to satisfy the covenants of this Ordinance.

SECTION 502. Water Rates. The City will establish, maintain and collect at all times, fees, charges and rates for the use and service of the Water System sufficient at all times to (a) pay Operation and Maintenance Costs and (b) produce Net Revenues Available for Bonds sufficient to pay the principal (at maturity or pursuant to mandatory sinking fund redemption) of and interest on all Bonds Outstanding from time to time and to establish and maintain the Senior Lien Accounts, the Bond Principal and Interest Account and various Subaccounts of the Bond Debt Service Reserve Account as may be covenanted in ordinances authorizing the issuance of Bonds, which Net Revenues Available for Bonds shall each Fiscal Year at least equal one hundred twenty percent (120%) of the sum required to pay promptly when due the Bond Debt Service Requirement for the Fiscal Year on all Bonds then Outstanding. These fees, charges and rates shall not be reduced, while any Bonds are Outstanding, below the level necessary to ensure compliance with the covenants of this Section 502. While any Senior Lien Bonds are Outstanding, for purposes of the calculations of this section, there shall be added to the Net Revenues Available for Bonds the amount paid in the Fiscal Year for principal (at maturity or pursuant to mandatory sinking fund redemption) and interest on the Senior Lien Bonds, and the Senior Lien Bonds shall be treated as Bonds for calculation of the Bond Debt Service Requirement.

The City will, prior to the end of each Fiscal Year, conduct a review to determine if it has been and will be in compliance with the rate covenant set forth above. Whenever the annual review indicates that projected

Gross Revenues will not be sufficient to comply with the rate covenant, the City shall have prepared a rate study for the Water System identifying the rate changes necessary to comply with the rate covenant and the Office of Budget and Management of the City and the Chief Financial Officer shall recommend appropriate action to the City Council to comply with this rate covenant. Copies of the rate study shall be provided to any Registered Owner of Bonds upon request.

SECTION 503. Repairs, Replacements, Additions, Betterments. The City from time to time will make all necessary and proper repairs, replacements, additions and betterments to the Water System so that the Water System may at all times be operated efficiently, economically and properly. When any necessary equipment or facility shall have been worn out, destroyed, or otherwise is insufficient for proper use, it shall be promptly replaced so that the value and efficiency of the Water System shall be at all times fully maintained.

SECTION 504. Control And Operation Of Water System. The City will establish such rules and regulations for the control and operation of the Water System as are necessary for the safe, lawful, efficient and economical operation of the Water System.

SECTION 505. Books And Records. The City will make and keep proper books, records and accounts (separate and apart from all other books, records and accounts of the City) in which correct and complete entries shall be made of all transactions relating to the Water System. Within one hundred eighty (180) days following the close of each Fiscal Year, the City will cause the financial statements of the Water System to be audited by independent certified public accountants. Such audited financial statements will be available for inspection by the Registered Owners of any of the Bonds. The financial statements shall, without limitation, include the following:

(a) a statement of revenue and expenses of the Water System for each Fiscal Year;

(b) a balance sheet as of the end of such Fiscal Year, including the amounts in each of the accounts of the Water Fund;

(c) a statement of cash flow of the Water System for such Fiscal Year; and

(d) the amounts, maturities, interest rates and redemption provisions of all Outstanding Senior Lien Bonds and Bonds.

All expenses of the audit required by this provision shall be regarded and paid as an Operation and Maintenance Cost.

The accountants who audit such financial statements shall also prepare a separate compliance letter regarding the manner in which the City has complied with the financial covenants of this Ordinance, which compliance letter may be prepared on a different basis than that of the financial statements. A copy of the financial statements shall be provided to any Registered Owner of Bonds upon request.

SECTION 506. Customer Report. The City shall prepare annually a report of the number of customers served by the Water System at the end of the Fiscal Year, the number of metered and nonmetered customers at the end of the Fiscal Year and the quantity of water provided.

SECTION 507. Water System Dispositions Or Encumbrances. The City will not sell, lease, loan or mortgage or in any manner dispose of or encumber the Water System (subject to the right of the City to issue Parity Bonds as provided in this Ordinance, to issue Bonds payable from the Net Revenues Available for Bonds of the Water System on a basis subordinate to the Bonds, and to dispose of real or personal property which is no longer useful or necessary to the operation of the Water System).

SECTION 508. No Arbitrage. The City will not direct or permit any action which (or fail to take any action the failure of which) would cause any Series 1995 Bond to be an "arbitrage bond" within the meaning of the Internal Revenue Code of 1986, as amended, or any successor to it and the regulations under that Code as promulgated and as amended from time to time and as applicable to the Series 1995 Bonds.

SECTION 509. Special Tax Covenant. The covenants and agreements of the City set forth in this Section 509 shall apply as long as any of the Series 1995 Bonds continue to bear interest (whether or not they are Outstanding Bonds within the meaning of this Ordinance) (or for Capital Appreciation Series 1995 Bonds, so long as their principal amount continues to appreciate) and shall also apply after the Series 1995 Bonds cease to bear interest (or for Capital Appreciation Series 1995 Bonds, their principal amount ceases to appreciate) but within such subsequent period as shall be required for the City to comply with the covenants of this Section 509. At the discretion of the Chief Financial Officer, the Chief Financial Officer may execute an agreement in the name of and on behalf of the City to ensure compliance with the requirements of this Section 509.

(a) The City (i) will take all actions which are necessary to be taken (and avoid taking any action which it is necessary to avoid being taken) so that interest on the Series 1995 Bonds (including appreciation in principal amount for Capital Appreciation Series 1995 Bonds) will not be or become subject to federal income taxation under present law, and (ii) will take all actions reasonably within its power to take which are necessary to be taken (and avoid taking any actions which are reasonably within its power to avoid taking and which it is necessary to

avoid) so that interest on the Series 1995 Bonds (including appreciation in principal amount for Capital Appreciation Series 1995 Bonds) will not be or become includible in gross income for federal income tax purposes under the federal income tax laws as in effect from time to time. In furtherance and not in limitation of the foregoing, the City will proceed with due diligence to construct the Project.

(b) The City will, without limitation, (i) restrict the yield on investments of amounts received upon the sale of the Series 1995 Bonds and other amounts, and (ii) timely rebate to the United States of America certain amounts which may be received as interest or other investment earnings on Accounts of the Water Fund, all as shall be necessary to comply with this Section. The City shall also make or cause to be made identifiable investments of amounts allocable to the Series 1995 Bonds as shall be necessary or appropriate in order to be able to ascertain the amounts which may be required so as to be rebated to the United States of America. The City shall from time to time determine the amounts in Accounts of the Water Fund which shall be subject so to be rebated and those amounts from time to time shall be held by the City in the Rebate Account for the Series 1995 Bonds and shall be rebated to the United States of America in the amounts and at the times as required. Such amounts so subject from time to time so to be rebated shall not be available for the other purposes for which the Water Fund and its Accounts and accounts established by this Ordinance may be applied, except as provided in Section 404(c) of this Ordinance and, for purposes of computing the balance in the Water Fund and such various Accounts shall be disregarded. At the time of delivery of the Series 1995 Bonds, and from time to time after their delivery, the City shall provide instructions to appropriate officials as to the restrictions to be made on the yield and segregation of investments and as to the calculations and rebate of amounts to the United States of America, as are required in order for the City to comply with this Section 509.

(c) The City will not take any of the following actions without in each such event obtaining the opinion of nationally recognized bond counsel (which may represent the City from time to time in other matters) that such action will not contravene any covenant of this Ordinance and will not make compliance with those covenants impossible: (i) defease any Bonds; (ii) sell, lease or otherwise dispose of any material portion of the Water System; (iii) enter into or amend any short-term or long-term contract for the supply of water by the City other than pursuant to general rates charged to the general public; or (iv) enter into or amend any contract or arrangement for persons other than its employees to manage the Water System.

(d) The provisions of this Section 509 shall not be interpreted to impose upon the City any obligation to redeem or to purchase any Series

1995 Bonds, other than with proceeds or other amounts available under this Ordinance.

Article VI.

Issuance Of Additional Bonds.

SECTION 601. Parity Bonds. As long as there are any Outstanding Series 1995 Bonds, no bonds, notes or other obligations of any kind which are payable from Net Revenues or any Accounts of the Water Fund with a claim senior to that of the Bonds shall be issued. As long as there are any Outstanding Series 1995 Bonds, no bonds, notes or other obligations of any kind which are payable from Net Revenues Available for Bonds or any Accounts of the Water Fund on an equal and ratable basis with the Series 1995 Bonds shall be issued, except Parity Bonds which may be issued for the purpose of paying the cost of repairs, replacements, renewals, improvements, equipment or extensions to the Water System, funding capitalized interest and reserve funds for Bonds or particular series of Bonds, funding working capital for the Water System, refunding Outstanding Senior Lien Bonds, Bonds or obligations payable from revenues of the Water System on a basis subordinate to the Bonds and issued for purposes for which Bonds may be issued or for paying Costs of Issuance, and then only upon compliance with the following conditions:

(a) if any Senior Lien Bonds are Outstanding, the funds then required to be transferred to the Senior Lien Accounts shall have been transferred in full up to the date of the delivery of such Parity Bonds;

(b) the funds required to be transferred to the Bond Principal and Interest Account and the various Subaccounts of the Bond Debt Service Reserve Account shall have been transferred in full up to the date of delivery of such Parity Bonds;

(c) the ordinance authorizing the issuance of Parity Bonds shall require either (i) the transfer at the time of the delivery of such Parity Bonds of sufficient proceeds of such Parity Bonds or Net Revenues Available for Bonds, or the deposit of a Bond Debt Service Reserve Account Credit Instrument, or any combination of Bond proceeds, Net Revenues Available for Bonds and Bond Debt Service Reserve Account Credit Instruments, to the various Subaccounts of the Bond Debt Service Reserve Account so that the balance in such Subaccounts is at least equal to the Bond Debt Service Reserve Requirement for each series of Bonds, or (ii) for the Subaccount for the series of Bonds then to be issued, equal monthly transfers to such Subaccount during a period not exceeding sixty (60) months following the delivery of such Parity Bonds sufficient to cause the

balance in the Subaccount to be an amount at least equal to the Bond Debt Service Reserve Requirement for that series of Bonds; and

(d) Net Revenues Available for Bonds for the last completed Fiscal Year prior to the issuance of the Parity Bonds (as shown by the audit of an independent certified public accountant), or Net Revenues Available for Bonds for such last completed Fiscal Year, adjusted as described below, shall equal at least one hundred twenty percent (120%) of the maximum annual Bond Debt Service Requirement for Bonds which will be Outstanding following the issuance of the proposed Parity Bonds, computed on a pro forma basis assuming the issuance of the proposed Parity Bonds and the application of the proceeds of any Bonds as provided in the ordinance authorizing their issuance, sale and delivery. For purposes of this Section, Net Revenues Available for Bonds shall be calculated as if any Bonds and any Senior Lien Bonds which have been refunded or which are to be refunded by the proposed Parity Bonds were Bonds (and thus for which there was no claim on the Senior Lien Accounts). Net Revenues Available for Bonds may be adjusted as follows for purposes of this paragraph (d):

(i) if there shall have been an increase in the rates of the Water System from the rates in effect for such last completed Fiscal Year, which increase is in effect at the time of the issuance of any such Parity Bonds, the Net Revenues Available for Bonds may be adjusted to reflect the Net Revenues Available for Bonds for such last completed Fiscal Year as they would have been had the existing rates been in effect during all of that last completed Fiscal Year; and

(ii) any such adjustment shall be evidenced by the certificate of an independent Consulting Engineer or an independent certified public accountant employed for that purpose, which certificate shall be filed with and approved by the City Council prior to the sale of the proposed Parity Bonds.

If during the first six (6) months of a Fiscal Year, an audit of the Water System for the preceding Fiscal Year by an independent certified public accountant is not available, the conditions of paragraph (d) shall be deemed to have been satisfied if both (1) Net Revenues Available for Bonds for the second preceding Fiscal Year (as shown by the audit of an independent certified public accountant), adjusted as described in this paragraph (d), and (2) Net Revenues Available for Bonds for the preceding Fiscal Year (as estimated by the Chief Financial Officer and either estimated by an independent Consulting Engineer or by an independent certified public accountant based on a review the scope of which, as specified by such accountant, may be less complete than an audit), adjusted as described in this paragraph (d), shall equal at least one hundred twenty (120%) percent of the maximum Bond Debt Service Requirement for any Fiscal Year for Bonds which will be Outstanding

following the issuance of the proposed Parity Bonds, computed on a pro forma basis assuming the issuance of the proposed Parity Bonds and the application of the proceeds of any Bonds as provided in the ordinance authorizing their issuance, sale and delivery.

(e) The City may issue Parity Bonds without complying with either of the tests in paragraph (d) of this Section 601:

(i) to pay, redeem or refund Bonds or Senior Lien Bonds if in the judgment of the City there will be no money available to make payments of interest or principal of those Bonds or Senior Lien Bonds (at maturity or on sinking fund installment dates) as such amounts become due; and

(ii) to pay, redeem or refund any Bonds or Senior Lien Bonds if the total Bond Debt Service Requirement on all Bonds Outstanding after the issuance of the Parity Bonds and the payment, redemption or refunding of such Bonds or Senior Lien Bonds will not be in excess of the total Bond Debt Service Requirement on all Bonds Outstanding prior to the issuance of the Parity Bonds in each Fiscal Year in which there was to be any Bond Debt Service Requirement on those prior Outstanding Bonds (treating for purposes of this clause (ii), Senior Lien Bonds as Bonds).

(f) The City covenants to the Registered Owners of the Senior Lien Bonds not to issue any bonds senior to or on a parity with the claim of the Senior Lien Bonds to the Net Revenues.

SECTION 602. Subordinate Obligations. Other obligations, including bonds, may be issued payable from Net Revenues Available for Bonds on a basis subordinate to the Bonds.

Article VII.

Defeasance.

SECTION 701. Defeasance.

(a) If the City shall pay or cause to be paid, or there shall otherwise be paid, to the Registered Owners of the Series 1995 Bonds then Outstanding, the principal, redemption premium, if any, and interest to become due on the Series 1995 Bonds, at the times and in the manner stipulated in this Ordinance and in the Series 1995 Bonds, then the covenants, agreements and other obligations of the City to the Registered Owners of the Series 1995 Bonds shall be discharged and satisfied. In such event, the Paying Agents

shall pay over or deliver to the City all moneys or securities held by them pursuant to this Ordinance which are no longer required for the payment or redemption of Series 1995 Bonds not already then surrendered for such payment or redemption.

(b) Series 1995 Bonds for the payment or redemption of which money shall have been set aside and shall be held in trust by any Paying Agents (through deposit by the City of funds for such payment or redemption or otherwise), whether at or prior to the maturity or the redemption date of such Series 1995 Bonds, shall be deemed to have been paid within the meaning of and with the effect expressed in paragraph (a) of this Section 701. All Series 1995 Bonds shall, prior to their maturity or redemption date, be deemed to have been paid within the meaning of and with the effect expressed in paragraph (a) of this Section 701 if:

(i) there shall have been deposited with such Paying Agents either money in an amount which shall be sufficient, or Government Obligations the principal of and interest on which when due will provide money which, without reinvestment, when added to the money, if any, deposited with such Paying Agents at the same time, shall be sufficient to pay the principal of those Series 1995 Bonds at maturity, or on sinking fund installment dates for term Series 1995 Bonds, or the principal, redemption premium, if any, and interest due and to become due on those Series 1995 Bonds on and prior to the redemption date or maturity date (or sinking fund installment dates for term Series 1995 Bonds) of the Series 1995 Bonds, as the case may be;

(ii) in case any of the Series 1995 Bonds are to be redeemed on any date prior to their maturity, the City shall have given to the Bond Registrar irrevocable instruction to give any required notice of redemption as provided in Article II of this Ordinance, which instruction the Bond Registrar has accepted in writing; and

(iii) the City shall receive an opinion of nationally recognized bond counsel to the effect that the defeasance of the Series 1995 Bonds shall not cause interest on the Series 1995 Bonds to be included in "gross income" of the Registered Owner for federal income tax purposes.

(c) Neither Government Obligations nor money deposited with any Paying Agent pursuant to this Section nor principal or interest payments of any such Government Obligations shall be withdrawn or used for any purpose other than, and shall be held in trust for, the payment of the principal (at maturity or pursuant to mandatory sinking fund redemption), redemption premium, if any, and interest on those Series 1995 Bonds, provided that any cash received from such principal or interest payments on such Government Obligations, if not then needed for such purpose, shall, to the extent practicable, be reinvested in Government Obligations maturing at times and in principal amounts sufficient to pay when due the principal,

redemption premium, if any, and interest to become due on those Series 1995 Bonds on and prior to such redemption date or maturity date of the Series 1995 Bonds, as the case may be. Nothing in this Ordinance shall prohibit a defeasance deposit of Government Obligations, as provided in this Ordinance, from being subject to a subsequent sale of such Government Obligations and reinvestment of all or a portion of the proceeds of that sale in Government Obligations which, together with money to remain so held in trust with the Bond Registrar, shall be sufficient to provide for payment of principal, redemption premium, if any, and interest on any defeased Series 1995 Bonds as provided in and subject to the conditions set forth in this Ordinance. Amounts held by the Bond Registrar in excess of the amounts needed so to provide for payment of the defeased Series 1995 Bonds may be subject to withdrawal by the City for deposit in the Water Fund. The Mayor or the Chief Financial Officer is authorized to execute and deliver from time to time one or more agreements with counterparties selected by the Chief Financial Officer, with respect to the investment and use of such excess amounts held by the Bond Registrar.

SECTION 702. Unclaimed Moneys. Anything in this Ordinance to the contrary notwithstanding, any money held by the Paying Agents in trust for the payment and discharge of any of the Series 1995 Bonds which remain unclaimed for six (6) years after the date of deposit of such moneys if deposited with the Paying Agents after the date when the Series 1995 Bonds became due and payable shall, at the written request of the City, be repaid by the Paying Agents to the City, as its absolute property and free from trust, and the Paying Agents shall then be released and discharged with respect to such amounts and the Registered Owners of the Series 1995 Bonds shall look only to the City for the payment of such Series 1995 Bonds, provided that before being required to make any such payment to the City, the Paying Agents shall, at the expense of the City, cause to be published at least twice, at an interval of not less than seven (7) days between publications, in a daily newspaper of general circulation in the City and in *The Bond Buyer,* published in the City of New York, State of New York, or in the event that journal ceases publication, then in a financial newspaper of general circulation in the City of New York, a notice that the money remains unclaimed and that, after a date named in the notice, which date shall be not less than thirty (30) days after the date of the first publication of the notice, the balance of such money then unclaimed will be returned to the City.

Article VIII.

Amendment Of The Ordinance.

SECTION 801. Amendment Of The Ordinance. Subject to Sections 802 and 803 of this Ordinance, the City may amend or modify this Ordinance from time to time and may modify the rights and obligations of the City and

of the Registered Owners of the Series 1995 Bonds by adopting a supplemental ordinance to this Ordinance. No such modification or amendment shall extend the maturity of or reduce the interest rate on, or otherwise alter or impair the obligation of the City to pay the principal of, redemption premium, if any, or interest on any Series 1995 Bond without the express consent of the Registered Owner of such Series 1995 Bond, nor permit the creation by the City of any mortgage, pledge, lien or security interest on the Water System, or upon the Net Revenues Available for Bonds or other moneys pledged or held pursuant to this Ordinance, other than those contemplated by this Ordinance, including Section 802, nor permit the preference or priority of any Bond over any other Bond, nor reduce the percentages of Series 1995 Bonds required for the written consent to an amendment or modification of this Ordinance, nor modify any of the rights or obligations of any Paying Agent at the time acting pursuant to this Ordinance without the written consent of such Paying Agent.

SECTION 802. Amendments Without Written Consent. The City may amend or modify this Ordinance from time to time for any one or more of the following purposes without obtaining the prior written consent of any of the Registered Owners of the Series 1995 Bonds:

(a) to add additional covenants and agreements of the City for the purpose of further securing the payment of the Series 1995 Bonds, provided such additional covenants and agreements are not contrary to or inconsistent with the covenants and agreements of the City contained in this Ordinance;

(b) to prescribe further limitations and restrictions upon the issuance of Parity Bonds and the incurring of obligations by the City which are not contrary to or inconsistent with the limitations and restrictions on such issuance or incurring of obligations in effect prior to the adoption of such supplemental ordinance;

(c) to surrender any right, power or privilege reserved to or conferred upon the City by the terms of this Ordinance;

(d) to confirm as further assurance any covenant, lien, pledge or security interest created or recognized by the provisions of this Ordinance;

(e) to take any further action necessary or desirable for the collection and application of Net Revenues Available for Bonds sufficient to pay the Series 1995 Bonds as to principal, at maturity or on mandatory sinking fund installment dates, and to pay interest on the Series 1995 Bonds as it falls due;

(f) to correct any ambiguity or defect or inconsistent provisions in this Ordinance or to insert such provisions clarifying matters or questions arising under this Ordinance as are necessary or desirable, provided that

any such amendments or modifications are not contrary to or inconsistent with this Ordinance as in effect prior to the adoption of any such supplemental ordinance, and provided further that any such amendments or modifications are not adverse to the interests of the Registered Owners of the Series 1995 Bonds.

SECTION 803. Amendments By Two-Thirds (⅔) Consent Of Owners. The City may amend or modify this Ordinance from time to time for any purpose other than one or more of the purposes not prohibited in Section 801 and not authorized by Section 802 of this Ordinance only pursuant to the consent of Registered Owners of sixty-six and two-thirds percent (66⅔%) in principal amount of all Outstanding Series 1995 Bonds by written instrument. For purposes of this section, a Series 1995 Bond registered in the name of the book-entry depository selected by the Chief Financial Officer pursuant to the provisions of Section 208 of this Ordinance, or its nominee, shall be treated as separate bonds with Five Thousand Dollar ($5,000) denominations and such book-entry depository, or its nominee, may consent to the amendment or modification with respect to certain of such bonds and not others.

SECTION 804. Method of Obtaining Written Consent of Registered Owners. The City may at any time adopt a supplemental ordinance amending the provisions of the Series 1995 Bonds or of this Ordinance, to the extent that such an amendment is permitted by the provisions of Section 803 of this Ordinance, to take effect when and as provided in this Section. A copy of such supplemental ordinance, together with a written consent form, shall be mailed by the City to Registered Owners of the Series 1995 Bonds, first class postage prepaid, at the address appearing for such owner upon the bond register maintained by the Bond Registrar. Failure to mail copies of such supplemental ordinance and written consent form as to any Registered Owner shall not affect the validity of the supplemental ordinance when assented to as provided in this Article VIII.

A supplemental ordinance adopted in accordance with this section shall not be effective unless and until there shall have been filed with the City the written consents of the Registered Owners of percentages in principal amount of Outstanding Series 1995 Bonds specified in Section 803 of this Ordinance as provided in this paragraph. Each such consent shall be effective only if accompanied by proof of ownership of the Series 1995 Bonds for which such consent is given, which proof shall be such as the City may prescribe from time to time. Any such consent shall be binding upon the Registered Owner of the Series 1995 Bonds giving such consent and on any subsequent Registered Owner (whether or not such subsequent Registered Owner has notice of the consent) unless such consent is revoked in writing by the Registered Owner giving such consent or a subsequent Registered Owner by filing a notice of revocation with the City prior to the first date when the notice provided for in the next sentence of this paragraph has been

given. After the Registered Owners of the required percentages of Series 1995 Bonds shall have filed their consents to the supplemental ordinance, the City shall mail a notice to the Registered Owners of the Series 1995 Bonds, in the manner provided in the first paragraph of this section for the mailing of the supplemental ordinance and request for consent, stating in substance that the supplemental ordinance has been consented to by the Registered Owners of the required percentages of Series 1995 Bonds and will be effective as provided in this section. A certificate of the City reciting compliance with the provisions of this section shall be filed with the Paying Agent and shall be proof of the matters stated until the contrary is proved, and the supplemental ordinance shall be deemed conclusively binding upon the City and the Registered Owners of all Series 1995 Bonds at the expiration of sixty (60) days after the filing with the City of the certificate, except in the event of a final decree of a court of competent jurisdiction setting aside such consent in a legal action or equitable proceeding commenced within such sixty (60) day period.

SECTION 805. Endorsement of Series 1995 Bonds. Series 1995 Bonds authenticated and delivered after the effective date of any action taken by the Registered Owners of Series 1995 Bonds as provided in this Article may bear a notation by endorsement or otherwise in form approved by the City as to such action, and in that case upon demand of the Registered Owner of any Series 1995 Bond Outstanding at such effective date and presentation of the Series 1995 Bond for that purpose at the office of the City or at such additional offices as the City may select and designate for that purpose, a suitable notation shall be made on such Series 1995 Bond. If the City shall so determine, new Series 1995 Bonds so modified as to conform to such Registered Owner's action shall be prepared, authenticated and delivered, and upon demand of the Registered Owner of any Series 1995 Bond then Outstanding shall be exchanged in the City of Chicago, without cost to any Registered Owner, for any Outstanding Series 1995 Bonds, upon surrender of such Series 1995 Bond.

Article IX.

General Provisions.

SECTION 901. Authority. This Ordinance is adopted pursuant to the powers of the City as a home rule unit under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois. The appropriate officers of the City are authorized to take such actions and do such things as shall be necessary to perform, carry out, give effect to and consummate the transactions contemplated by this Ordinance and the Series 1995 Bonds.

The Mayor, the Chief Financial Officer, the Treasurer and the Clerk are authorized to execute and deliver such other documents and perform such

other acts as may be necessary or desirable in connection with the Series 1995 Bonds, including, but not limited to, the exercise following the delivery date of the Series 1995 Bonds of any power or authority delegated to such official under this Ordinance with respect to the Series 1995 Bonds upon original issuance, but subject to any limitations on or restrictions of such power or authority as set forth in this Ordinance.

SECTION 902. Authorized Signatures. The Mayor and the Chief Financial Officer may each designate another to act as their respective proxies and to affix their respective signatures to the Series 1995 Bonds, whether in temporary or definitive form, and any other instrument, certificate or document required to be signed by the Mayor or the Chief Financial Officer pursuant to this Ordinance. In each case, each shall send to the City Council written notice of the person so designated by each such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the Chief Financial Officer, respectively. A written signature of the Mayor or of the Chief Financial Officer, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the Chief Financial Officer is so affixed to an instrument, certificate or document at the direction of the Chief Financial Officer, the same, in all respects, shall be binding on the City as if signed by the Chief Financial Officer in person.

SECTION 903. Conflict. To the extent that any ordinance, resolution, provision of the Municipal Code of Chicago, rule or order is in conflict with or is inconsistent with the provisions of this Ordinance, the provisions of this Ordinance shall be controlling.

SECTION 904. Severability. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

SECTION 905. Bondowner Remedy. Any Registered Owner of a Series 1995 Bond may proceed by civil action to compel performance of all duties required by this Ordinance, including the establishment and collection of sufficient fees, charges and rates for services supplied by the Water System, and the application of the Gross Revenues and the various Accounts of the Water Fund as provided by this Ordinance.

SECTION 906. Contract. The provisions of this Ordinance shall constitute a contract between the City and the Registered Owners of the Series 1995 Bonds, and no changes, additions or alterations of any kind shall

be made to that contract except as provided in this Ordinance, including Article VIII, so long as the Series 1995 Bonds are Outstanding.

SECTION 907. Appropriation. The provisions of this Ordinance constitute an appropriation of the amounts received upon the sale of the Series 1995 Bonds for the purposes specified in Section 202 of this Ordinance and an appropriation of the Net Revenues Available for Bonds for deposit in the various accounts established as provided by Section 404 of this Ordinance and for payment of principal of, redemption premium, if any, and interest on the Series 1995 Bonds as provided in this Ordinance.

SECTION 908. Headings. Any headings preceding the texts of the several articles and sections of this Ordinance shall be solely for convenience or reference and shall not constitute a part of this Ordinance nor shall they affect its meaning, construction or effect.

SECTION 909. Effectiveness. This Ordinance shall be published by the City Clerk, by causing not less than twenty-five (25) copies to be printed in special pamphlet form to be made available in the Office of the City Clerk for public inspection and distribution to members of the public. This Ordinance shall be in full force and effect from and after its adoption and such publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Form Of Series 1995 Bonds.

[Form Of Face Of Bond.]

United States Of America

State Of Illinois

City Of Chicago

Water Revenue Bond,

Series 1995.

Bond No.: R-_____ Principal Sum: $_____

Date of Bond: _____ Interest Rate Per Year: ____%

Date of Maturity: _____

Registered Owner: _____

The City of Chicago (the "City"), for value received, promises (a) to pay to the Registered Owner specified above or that person's registered assignee, unless this Bond is earlier redeemed, the Principal Sum of this Bond specified above on the Date of Maturity specified above, and (b) to pay to the Registered Owner of this Bond interest on that sum at the Interest Rate Per Year specified above from the Date of Bond specified above, to the date of payment or earlier redemption of this Bond, payable semiannually on May 1 and November 1, with the first interest payment date being _____, 19____. Interest on this Bond shall be computed on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months.

Interest on this Bond is payable on each interest payment date by check or draft mailed to the person in whose name this Bond is registered on the bond register kept by _____ (the "Bond Registrar") at the close of business on the fifteenth (15th) day (whether or not a business day) of the calendar month next preceding such interest payment date at such person's address as it appears in the bond register. Principal of and premium, if any, on this Bond are payable only upon presentation and surrender of this Bond for cancellation at the principal corporate trust office of _____, Chicago, Illinois (the "Paying Agent"). Payments shall be made in lawful money of the United States of America.

This Bond is one of a duly authorized issue of bonds of the City designated "Water Revenue Bonds, Series 1995", issued in the aggregate original principal amount of $_____ (the "Bonds") under and pursuant to the provisions of an ordinance duly adopted by the City Council of the City on _____, 1995 (the "Bond Ordinance"). The Bonds are authorized for the purpose of providing funds (1) to pay Project Costs (2) to pay costs of issuance of the Bonds and costs of acquiring a Bond Debt Service Reserve Fund Credit instrument, and (3) to provide for discount on the Bonds.

The Bonds are limited obligations of the City with a claim, together with certain outstanding bonds, for payment solely from the net revenues derived from the operation of the City's Water System. Additional bonds may be

issued on a parity with the Bonds. The Bonds do not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness. Under the Bond Ordinance, the entire revenues received from the operation of the Water System are required to be deposited in a separate fund designated the "Water Fund of the Municipality of Chicago" (the "Water Fund"). The claim of the Bonds to the Net Revenues and Accounts of the City's Water Fund is junior to certain outstanding Senior Lien Bonds. The Water Fund is required to be used only and is irrevocably pledged for (1) paying the costs of operating and maintaining the Water System, (2) paying outstanding obligations of the City, including the Senior Lien Bonds and the Bonds as well as bonds on a parity with the Bonds, that are payable by their terms from the net revenues of the Water System, and (3) establishing and maintaining all reserve funds or accounts which are required to be established and maintained by the bond ordinances authorizing water revenue bonds of the City, provided that any funds available after these requirements have been satisfied or which are not necessary to satisfy these requirements may be used for any lawful purpose of the Water System, as provided in the Bond Ordinance.

No official, officer, member of the City Council, agent or employee of the City shall be liable personally on this Bond by reason of the issuance of this Bond.

It is certified and recited that all acts, conditions and things required to exist, to have happened and to have been performed precedent to and in connection with the issuance of this Bond exist, have happened and have been performed in regular and due time, form and manner as required by law. Provision has been made to deposit in the Water Fund the entire revenues received from the operation of the Water System to be applied in the manner set forth above.

Unless the certificate of authentication on this Bond has been executed by the Authenticating Agent by manual signature, this Bond shall not be entitled to any benefit under the Bond Ordinance or be valid or obligatory for any purpose.

Reference Is Made To The Further Provisions Of This Bond Set Forth On The Reverse Of This Bond, Which Shall Have The Same Effect As If Set Forth Here.

In witness of this obligation, the City of Chicago, by its City Council, has caused this Bond to be signed by the manual or facsimile signatures of the Mayor and the Chief Financial Officer, attested by the manual or facsimile signature of the City Clerk, and its corporate seal to be affixed, impressed or printed on this Bond, all as of _____, 1995.

City of Chicago

_____

Mayor,
City of Chicago

_____

City Clerk,
City of Chicago

_____

Chief Financial Officer,
City of Chicago

[Seal]

For Series 1995 Bonds which are Capital Appreciation Bonds, the following paragraphs would replace the first two paragraphs of the Form of Series 1995 Bonds listed above:

The City of Chicago (the "City") for value received, promises to pay to the Registered Owner specified above or that person's registered assignee on the Date of Maturity, the Principal Amount upon Original Issuance specified above plus interest on that amount (and on interest accrued to the various compounding dates as specified below) from the Date of this Bond to the Date of Maturity at the Interest Rate Per Year specified above with interest so compounded semiannually on May 1 and November 1 of each year, with the first compounding date being _____ 1, _____. Interest shall continue to accrue and compound after the Date of Maturity at the Interest Rate Per Year specified above on any such amounts for which payment is not made or provided for as provided in the Bond Ordinance described below. The total amount due on the Date of Maturity is the amount shown above as the Payment at Maturity.

For all purposes of this Bond the principal amount at any time is the sum of the Principal Amount upon Original Issuance specified above plus interest on this Bond accrued and compounded to such date as provided above. Principal of and premium, if any, on this Bond are payable only upon presentation and surrender of this Bond for cancellation at the principal corporate trust office of _____, Chicago, Illinois (the "Paying Agent"). Payments shall be made in lawful money of the United States of America.

[The Chief Financial Officer may in the Determination Certificate set forth language to be included in the form of bond for any Series 1995 Bond

on which interest is payable by appreciation in principal amount to a certain date and then is paid on a current basis.]

Form Of Authenticating Agent's Certificate Of Authentication.

This Bond is one of the Bonds referred to in the Bond Ordinance.

[Name of Authenticating Agent]

By: _____
Authorized Officer

[Form Of Back Of Series 1995 Bond.]

[The following seven (7) paragraphs, including the tables, are applicable if any of the Series 1995 Bonds are subject to redemption, in whole or in part, prior to maturity at the option of the City, or are sold as term bonds subject to mandatory sinking fund redemption. They shall not be included in any Series 1995 Bonds which are Capital Appreciation Bonds.]

The Bonds due on or after November 1, _____ are subject to redemption prior to maturity at the option of the City, in whole on any date on or after November 1, _____ or in part on _____, _____ or on any interest payment date after that date, at the redemption prices set forth in the table below, expressed as a percentage of the principal amount to be redeemed, plus accrued interest to the date fixed for redemption.

Date Of Redemption	Redemption Price
_____ to and including _____	_____%
_____ to and including _____	_____%
_____ to and thereafter	_____%

The Bonds maturing on November 1, _____ and _____ 1, _____ are subject to mandatory sinking fund redemption prior to maturity on _____ 1 of each of the years and in the principal amounts set forth in the table below, as selected by lot by the Bond Registrar as provided below, at a price of one hundred percent (100%) of the principal amount to be redeemed plus accrued interest to the date fixed for redemption.

Bonds Maturing November 1, _____:

Year	Amount	Year	Amount
	$		$

Bonds Maturing November 1, _____:

Year	Amount	Year	Amount
	$		$

To the extent that the Bonds maturing on November 1, _____ or November 1, _____ have been previously called for redemption in part other than from sinking fund payments or purchase by the City, annual sinking fund payments for the Bonds maturing on November 1, _____, or on November 1, _____, as the case may be, shall be reduced as provided in the Bond Ordinance.

In the event of a redemption of less than all the Bonds of a maturity, the Bond Registrar shall assign to each Outstanding Bond of a denomination greater than Five Thousand Dollars ($5,000) a distinctive number for each Five Thousand Dollar ($5,000) portion of such Bond so as to distinguish each such Five Thousand Dollar ($5,000) portion from each other portion of such Bond. The Bond Registrar shall select by lot, using such method of selection as it shall deem proper in its sole discretion, from the numbers assigned to the Bonds, as many numbers as, at Five Thousand Dollars ($5,000) for each number, shall equal the principal amount of Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned the numbers so selected, but only so much of the principal amount of each such Bond of a denomination of greater than Five Thousand Dollars ($5,000) shall be redeemed as shall equal Five Thousand Dollars ($5,000) for each number assigned to it and so selected.

Notice of redemption shall be given by first class mail, postage prepaid, not less than thirty (30) nor more than sixty (60) days prior to the date fixed for redemption to each Registered Owner of Bonds to be redeemed at such owner's address as shown in the bond register kept by the Bond Registrar and by such other additional method, if any, as the City shall deem appropriate. Notice of redemption shall specify the maturities of the Bonds to be redeemed, the date fixed for redemption and, if less than all of the Bonds of any maturity are to be redeemed and, in the case of Bonds to be redeemed in part only, the respective portions of the principal amounts of such Bonds to be redeemed. Failure to give such notice by mail or a defect in the notice or the mailing as to any Bond will not affect the validity of any proceedings for redemption as to any other Bond as to which notice was given properly and the failure of any owner of a Bond to receive the notice shall not affect the validity of the redemption.

If less than the entire principal amount of a Bond shall be called for redemption, the City shall execute and the Authenticating Agent shall authenticate and deliver, upon surrender of such Bond, without charge to the Registered Owner, one or more new Bonds of any authorized denomination, of the same maturity and aggregate principal amount as the unredeemed balance of the principal amount of the Bond so surrendered. If, on the date fixed for redemption, (a) money in an amount equal to the aggregate principal amount of all of the Bonds or portions of Bonds to be redeemed, together with any redemption premium and interest accrued on the Bonds to the redemption date, shall be held by the Paying Agent and are available for such redemption and (b) notice of redemption shall have been given as described above, interest on the Bonds so redeemed shall cease from and after the date fixed for redemption.

[The following seven (7) paragraphs and the Assignment for Transfer shall appear on all Series 1995 Bonds.]

This Bond is negotiable, subject to the following provisions for registration, registration of transfer and exchange. The City shall maintain books for the registration of this Bond at the principal corporate trust office of the Bond Registrar. This Bond shall be registered on those books.

This Bond is transferable on the bond register upon surrender of this Bond for transfer at the principal corporate trust office of the Bond Registrar, upon which one or more new Bonds of any authorized denomination of like maturity and aggregate principal amount, will be issued to the designated transferee or transferees.

At the option of the Registered Owner, any Bond may be exchanged for another Bond or Bonds of any authorized denomination, of the same maturity and aggregate principal amount, upon surrender of the Bond to be exchanged to the Bond Registrar. Upon such surrender for exchange, the City shall execute and the Authenticating Agent shall authenticate and

deliver the Bonds which the Registered Owner making the exchange is entitled to receive.

Every Bond presented or surrendered for transfer or exchange shall (if so required by the Bond Registrar) be duly endorsed, or be accompanied by a written instrument of transfer in form satisfactory to the Bond Registrar duly executed, by the Registered Owner of such Bond or such owner's duly authorized representative.

In all cases in which Bonds are to be transferred or exchanged, the Bond Registrar may require payment of a sum sufficient to cover any tax, fee or other general governmental charge that may be imposed and to reimburse it for any expenses incurred in connection with such transfer or exchange. The Bond Registrar shall not be required to transfer or exchange any Bond during a period beginning at the opening of business on the fifteenth (15th) day next preceding any date of selection of Bonds to be redeemed and ending at the close of business on the day on which notice of redemption is given or after notice selecting such Bond for redemption has been given.

The Bonds may be deposited with a fiscal agent in New York, New York, or such other agent as the Bond Registrar may designate, for transmission to the Bond Registrar for purposes of exchange or transfer.

The City and any agent of the City may deem and treat the person in whose name this Bond is registered as the absolute owner of this Bond for the purpose of receiving payment of or on account of principal, redemption premium, if any, and interest due on this Bond and for all other purposes. Neither the City nor any agent of the City shall be affected by any notice to the contrary.

[Form Of Assignment For Transfer]

For Value Received, The undersigned, _____, sells, assigns and transfers to _____ (Tax Identification or Social Security No. _____) this Bond and all rights under this Bond, and irrevocably constitutes and appoints _____ attorney to transfer this Bond on the books kept for the registration of this Bond.

Dated: _____ _____

Signature

Notice: The signature must correspond with the name of the Registered Owner as it appears upon the face of the Bond in every particular, without alteration or enlargement or any change.

AUTHORIZATION FOR ISSUANCE OF CITY OF CHICAGO WASTEWATER TRANSMISSION REVENUE BONDS, SERIES 1995.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of City of Chicago Wastewater Transmission Revenue Bonds, Series 1995, in an amount not to exceed $110,000,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Chandler, Medrano, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

At this point in the proceedings, Alderman Burke moved that the City Clerk publish said ordinance in a Special Pamphlet to be made available for public inspection and distribution. The motion *Prevailed.*

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

Article I.

Definitions And Findings.

SECTION 1.1 Definitions. As used in this ordinance, the following terms shall have the following meanings, unless the context clearly indicates a different meaning:

"Bond Debt Service Requirement" means, for any fiscal year, the principal of and interest on bonds required to be paid in that fiscal year. With respect to any bonds for which any interest is payable by appreciation in principal amount, the bond debt service requirement for a fiscal year includes all appreciated principal payable in that fiscal year but does not include the increase in principal that occurs in that fiscal year but is not payable in that fiscal year. Any Bonds required to be redeemed pursuant to a mandatory sinking fund redemption shall be treated for these purposes as being due on the date they are required to be redeemed and not on their stated maturity dates.

"Bond Debt Service Reserve Account" means the separate account of that name in the Sewer Revenue Fund described in Section 4.4 of this ordinance.

"Bond Debt Service Reserve Account Credit Instrument" means a non-cancellable insurance policy, a non-cancellable surety bond or an irrevocable letter of credit that may be delivered to the City in lieu of or in partial substitution for cash or securities required to be on deposit in the Bond Debt Service Reserve Account. In the case of an insurance policy or surety bond, the company providing the insurance policy or surety bond shall be an insurer that, at the time of issuance of the insurance policy or surety bond, has been assigned a credit rating that is within one of the two

highest ratings accorded insurers by both Moody's and S & P. Letters of credit shall be issued by a banking institution that has, or the parent of which has, or the holding corporation of which it is the principal bank has, at the time of issuance of the letter of credit, a credit rating on its long-term unsecured debt within one of the two highest rating categories from both Moody's and S & P. The insurance policy, surety bond or letter of credit shall grant to the City the right to receive payment for the purposes for which the Bond Debt Service Reserve Account may be used or for deposit in that account and shall be irrevocable during its term.

"Bond Debt Service Reserve Account Credit Instrument Coverage" means, with respect to any Bond Debt Service Reserve Account Credit Instrument on any date of determination, the amount available to pay principal of and interest on the Bonds under that Bond Debt Service Reserve Account Credit Instrument.

"Bond Debt Service Reserve Requirement" means, as of any date of computation, an amount equal to the sum of (i) with respect to the Series 1995 Bonds, an amount equal to the lesser of (A) the highest future Bond Debt Service Requirement of all Series 1995 Bonds in any Fiscal Year including the fiscal year in which the date of computation falls; (B) ten percent (10%) of the original principal amount of the Series 1995 Bonds (less any original issue discount); or (C) one hundred twenty-five percent (125%) of average annual Bond Debt Service Requirement on the Series 1995 bonds; and (ii) with respect to any series of parity bonds, such amounts as shall be established by the ordinance authorizing that series of parity bonds, not to exceed the lesser of (A) the highest future Bond Debt Service Requirement of that series of Parity Bonds in any fiscal year including the fiscal year in which the date of computation falls; (B) ten percent (10%) of the original principal amount of that series of Parity Bonds (less any original issue discount); or (C) one hundred twenty-five percent (125%) of the average annual bond debt service requirement for that series of parity bonds. Any bonds required to be redeemed pursuant to a mandatory sinking fund redemption shall be treated for purposes of this definition as being due on the dates they are required to be redeemed and not on their stated maturity dates.

"Bond Principal and Interest Account" means the separate account of that name in the Sewer Revenue Fund described in Section 4.4 of this ordinance.

"Bond Purchase Agreement" means the Bond Purchase Agreement between the City and the initial purchasers authorized by Section 2.12(b) of this ordinance.

"Bond Registrar" means the bond registrar and paying agent for the Series 1995 Bonds that shall be selected by the Chief Financial Officer pursuant to Article II of this Ordinance, or any successor to it in those

capacities appointed by the Chief Financial Officer and any co-Bond Registrar separately appointed by the Chief Financial Officer.

"Bonds" means the Series 1995 Bonds, the Series 1994 Bonds, the Series 1993 Bonds and all Parity Bonds.

"Capital Appreciation Series 1995 Bonds" means any Series 1995 Bonds that are designated by the chief Financial officer in the determination certificate to be capital appreciation bonds, the interest on which shall be payable as appreciation in the principal amount of the bond, when the principal amount of the bonds is due.

"Chief Financial Officer" means the person designated by the Mayor as the City's Chief Financial Officer, or if no such designation has been made or if such position is vacant, the City Comptroller of the City.

"City" means the City of Chicago.

"City Council" means the City Council of the City.

"Clerk" means the City Clerk of the City.

"Compound Accreted Value" means, with respect to any Bond, any interest on which is payable by appreciation in its principal amount, as of any date of calculation, its original principal amount plus the appreciation in its principal amount to that date.

"Construction Accounts" means the Construction Account: Series 1995 Bonds and the various accounts established for construction purposes by the ordinances authorizing the Senior Lien Bonds, the Series 1994 Bonds or any Parity Bonds and any account established to pay Costs of Issuance of Bonds.

"Construction Accounts: Series 1995 Bonds" means the separate account of that name in the Sewer Revenue Fund described in Section 3.3 of this ordinance.

"Costs of Issuance" means, with respect to any series of Bonds, all fees and costs incurred by the City relating to the issuance of the series of Bonds, including, without limitation, printing costs, authenticating agent's initial fees and charges, bond registrar's fees and charges, paying agent's fees and charges, trustee's fees and charges, financial advisory fees, engineering fees, legal fees, accounting fees, the costs related to any agreements or other arrangements entered into pursuant to Section 2.13 of this Ordinance; the cost of any premiums for municipal bond insurance to insure the series of Bonds, the cost of providing any Bond Debt Service Reserve Account Credit Instrument or other credit facilities with respect to the series of Bonds, and the cost of any related services with respect to

the series of Bonds, and the cost of any related services with respect to the series of Bonds.

"Depository" means any bank, trust company, national banking association, savings bank or other banking association, having capital stock, surplus and undivided earnings of Twenty Million Dollars ($20,000,000) or more, selected by the Chief Financial Officer as a depository of moneys and securities held in the Construction Account: Series 1995 Bonds, the Bond Principal and Interest Account, the Bond Debt Service Reserve Account and the rebate account under the provisions of this ordinance.

"Determination Certificate" means the certificate of the Chief Financial Officer filed with the Office of the Clerk addressed to the City Council, as provided in Section 2.12(e) of this ordinance.

"Fiscal Year" means the period beginning January 1 and ending December 31 of any year.

"Government Obligations" means securities that are obligations described in clauses (a) and (b) of the definition of permitted investments in this Section 1.1.

"Gross Revenues" means all income and receipts from any source that under generally accepted accounting principles are properly recognized as being derived from the operation of the sewer system, including without limitation (a) charges imposed for sewer service and usage, (b) charges imposed for inspections and permits for connection to the Sewer System, (c) grants (excluding grants received for capital projects), and (d) Investment Earnings.

"Independent Consulting Engineer" means any engineer or firm of engineers of national reputation selected by the City and generally recognized to be well qualified in engineering matters relating to municipal sewer systems.

"Initial Purchasers" means the underwriters or the representatives of an underwriting syndicate to whom the City will sell the Series 1995 Bonds and with whom the City will enter into the Bond Purchase Agreement, including Morgan Stanley & Co. Incorporated as senior manager and such other co-managers as the Chief Financial Officer shall select.

"Investment Earnings" means interest plus net profits and less net losses derived from investments made with any portion of the Gross Revenues or any money in the accounts in the sewer revenue fund (other than the rebate fund) specified in Sections 4.3 and 4.4 of this ordinance. Investment earnings do not include interest or earnings on investments of any Construction Accounts.

"Mayor" means the Mayor of the City.

"Moody's" means Moody's Investors Service, Inc., its successors and assigns, and, if dissolved or liquidated or no longer performing the functions of a securities rating agency for municipal bonds, "Moody's" shall mean any nationally recognized securities rating organization other than S & P designated by the Chief Financial Officer by notice to the Bond Registrar.

"Municipal Code" means the Municipal Code of the City, as amended.

"Net Revenues" means that portion of the Gross Revenues remaining in any period after providing sufficient funds for Operation and Maintenance Costs.

"Net Revenues Available for Bonds" means that portion of the Net Revenues remaining in any period after providing sufficient funds for all required deposits in the period to the Senior Lien Accounts, minus any amounts deposited during that period in the Sewer Rate Stabilization Account as provided in Section 4.4 of this Ordinance (other than amounts transferred to that Account from amounts received upon the issuance of any parity bonds) and plus the amounts withdrawn during that period from that Account.

"Operation and Maintenance Costs" means all expenses reasonably incurred by the City in connection with the operation, maintenance, renewal, replacement and repair of the sewer system, that under generally accepted accounting principles are properly chargeable to the sewer system and not capitalized, including, without limitation, salaries, wages, taxes, contracts for services, costs of materials and supplies, purchase of power, fuel, insurance, reasonable repairs and extensions necessary to render efficient service, the costs related to any agreements or other arrangements entered into pursuant to Section 2.13 of this Ordinance, trustee's fees, paying agents' fees and all incidental expenses, but excluding any provision for depreciation or for interest on senior lien bonds, Bonds or other obligations for borrowed money payable from Net Revenues or Net Revenues Available for Bonds.

"Ordinance" means this Ordinance as it may be modified or amended from time to time pursuant to Article VIII of this ordinance.

"Outstanding" means, with reference in this Ordinance to any series of Bonds or senior lien bonds, all of such obligations that are outstanding and unpaid, provided that such term shall not include obligations:

(a) that have been paid or redeemed in full both as to principal, redemption premium, if any, and interest; or

(b) that have matured or that have been duly called for redemption and for the payment of which moneys are on deposit with designated paying agents or trustees for such Bonds or senior lien bonds, or are otherwise properly available, sufficient to pay the principal of, redemption premium, if any, and interest on such Bonds or senior lien bonds; or

(c) for which the City has provided for payment by depositing in an irrevocable trust or escrow, cash or Governmental Obligations, in each case the maturing principal of and interest on which will be sufficient to pay at maturity, or if called for redemption on the applicable redemption date, the principal of, redemption premium, if any, and interest on such Bonds or senior lien bonds; or

(d) that are owned by the City.

"Parity Bonds" means obligations that may be issued after the issuance and delivery of the Series 1995 Bonds in accordance with Article VI of this Ordinance and that are payable from Net Revenues Available for Bonds on an equal and ratable basis with all other Outstanding Bonds.

"Permitted Investments" means any of the following:

(a) direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America;

(b) trust receipts or other certificates of ownership evidencing an ownership interest in the principal of or interest on, or both principal of and interest on, obligations described in clause (a) of this definition, which obligations are held in trust by a bank described in clause (d) of this definition, provided that such bank holds such obligations separate and segregated from all other funds and accounts of the City and of such bank and that a perfected first security interest under the Illinois Uniform Commercial Code, or under book-entry procedures prescribed at 31 C.F.R. 306.0, et seq. or 31 C.F.R. 350.0, et seq. (or other similar book-entry procedures similarly prescribed by federal law or regulations adopted after the date of adoption of this Ordinance), has been created in such obligations for the benefit of the applicable account in the Sewer Revenue Fund or, to the extent permitted, in any irrevocable trust or escrow established to make provision for the payment and discharge of the indebtedness on any Bonds;

(c) obligations of the Federal National Mortgage Association or of any agency or instrumentality of the United States of America now existing or created after the issuance and delivery of the Series 1995 Bonds, including but not limited to the United States Postal Service, the Government National Mortgage Association and the Federal Financing Bank;

(d) negotiable or non-negotiable time deposits evidenced (i) by certificates of deposit issued by any bank, trust company, national banking association or savings and loan association that has capital of not less than One Hundred Million Dollars ($100,000,000) or (ii) by certificates of deposit that are continuously and fully insured by any agency of the United States of America;

(e) repurchase agreements with banks described in clause (d) of this definition or with government bond dealers reporting to, trading with, and recognized as primary dealers by a Federal Reserve Bank, provided (i) that the underlying securities are obligations described in clauses (a) or (c) of this definition and are required to be continuously maintained at a market value not less than the amount so invested, (ii) the City has received an opinion of counsel to the effect that a custodian for the City has possession of the underlying securities as collateral and has a perfected first security interest in the collateral, and (iii) the collateral is in the opinion of such counsel free and clear of claims by third parties;

(f) obligations of any state of the United States of America or any political subdivision of a state or any agency or instrumentality of a state or political subdivision that are, at the time of purchase, rated by Moody's and S & P, respectively, in one of their two highest respective long-term rating categories (if not rated by both such rating agencies then a rating by either shall be satisfactory);

(g) bonds, notes, debentures or other evidences of indebtedness issued or guaranteed by any corporation that are, at the time of purchase, rated by Moody's and S & P, respectively, in their highest rating category (if not rated by both such rating agencies then a rating by either shall be satisfactory), for comparable types of debt obligations;

(h) repurchase agreements and investment agreements with any bank, trust company, national banking association (which may include the Bond Registrar or a Depository), insurance company or any other financial institution that at the date of the agreement has an outstanding, unsecured, uninsured and unguaranteed debt issue rated Aaa by Moody's and AAA by S & P, or if such institution is not so rated, that the agreement is secured by such securities as are described in clauses (a) through (d) above, inclusive, having a market value at all times (exclusive of accrued interest, other than accrued interest paid in connection with the purchase of such securities) at least equal to the principal amount invested pursuant to the agreement, provided that (i) a custodian for the City (which custodian is not the entity with which the City has the repurchase or investment agreement) has a perfected first security interest in the collateral and the City has received an opinion of counsel to that effect, (ii) the custodian or an agent of the custodian (which agent is not the entity with which the City has the repurchase or investment agreement) has possession of the collateral,

and (iii) such obligations are in the opinion of such counsel free and clear of claims by third parties;

(i) prime commercial paper of a corporation incorporated under the laws of any state of the United States of America, rated "MIG-1" by Moody's or "P-1" by S & P;

(j) certificates of deposit of national banks that are either fully collateralized at least one hundred ten percent (110%) by marketable United States government securities marked to market at least monthly or secured by a corporate surety bond issued by an insurance company licensed to do business in Illinois and having a claims-paying rating in the top rating category as rated by a nationally recognized statistical rating organization and maintaining such rating during the term of such investment; and

(k) shares of a money market fund registered under the Federal Investment Company Act of 1940, whose shares are registered under the Securities Act of 1933.

"Project Costs" means the costs of acquiring, constructing and equipping the Projects, including without limitation, acquisition of necessary interests in property, engineering fees or costs of the City, restoration costs, legal fees or costs of the City and Costs of Issuance.

"Projects" means the program of improvement, extension and rehabilitation of the sewer system consisting of the construction and acquisition of flood relief sewers, the rehabilitation and replacement of existing sewers and the expansion of operational facilities.

"Provider" means a company, banking institution or other financial institution that is the issuer of a Bond Debt Service Reserve Account Credit Instrument or a reserve account credit instrument for senior lien bonds.

"Rebate Account" or "Rebate Accounts" means the separate account or accounts with that title in the Sewer Revenue Fund referred to in Section 4.3 of this Ordinance for senior lien bonds or Section 4.4 of this Ordinance for any series of Bonds.

"Registered Owner" means any person in whose name a Bond is registered in the registration books of the City maintained by the Bond Registrar.

"Reimbursement Agreement" means an agreement between the City and a Provider entered into with respect to a Bond Debt Service Reserve Account Credit Instrument or a reserve account credit instrument for Senior Lien Bonds and that pertains to the repayment to the Provider,

with interest, if any, of amounts advanced pursuant to the Bond Debt Service Reserve Account Credit Instrument or Reserve Account Credit Instrument.

"Senior Lien Accounts" means the existing Accounts in the Sewer Revenue Fund listed in Section 4.3 of this Ordinance.

"Senior Lien Bonds" means the Series 1992 Bonds that are Outstanding from time to time following the issuance of the Series 1995 Bonds and the refunding of any of the Series 1992 Bonds.

"Series 1995 Bonds" means the Wastewater Transmission Revenue Bonds, Series 1995, of the City authorized pursuant to this Ordinance.

"Series 1994 Bonds" means the Wastewater Transmission Revenue Bonds, Series 1994, of the City authorized by and issued pursuant to the Series 1994 Bond Ordinance.

"Series 1993 Bonds" means the Wastewater Transmission Revenue Bonds, Refunding Series 1993, of the City authorized by and issued pursuant to the Series 1993 Bond Ordinance.

"Series 1992 Bonds" means the Wastewater Transmission Revenue Bonds, Series 1992, of the City authorized by and issued pursuant to the Series 1992 Bond Ordinance and that are Outstanding immediately prior to the issuance of the Series 1995 Bonds.

"Series 1994 Bonds Ordinance" means the ordinance passed by the City Council on March 23, 1994, authorizing the issuance of the Series 1994 Bonds.

"Series 1993 Bond Ordinance" means the ordinance passed by the City Council on February 10, 1993, as amended by the City Council on March 8, 1993, authorizing the issuance of the Series 1993 Bonds.

"Series 1992 Bond Ordinance" means the ordinance passed by the City Council on October 14, 1992, authorizing the issuance of the Series 1992 Bonds.

"Sewer Rate Stabilization Account" means the separate account of that name established in the Sewer Revenue Fund as provided in Section 4.4 of this Ordinance.

"Sewer Revenue Fund" means the separate fund designated the "Sewer Revenue Fund of the City of Chicago" previously established by the City pursuant to the Municipal Code and described in Sections 4.2 and 4.3 of this Ordinance.

"Sewer System" means all property, real, personal or otherwise, owned or to be owned by the City or under the control of the City and used for sewer and wastewater transmissions and any and all further extensions, improvements and additions to the Sewer System.

"S & P" means Standard & Poor's Ratings Group, a division of the McGraw-Hill Companies, Inc., its successors and assigns, and, if dissolved or liquidated or no longer performing the functions of a securities rating agency for municipal bonds, "S & P" shall mean any nationally recognized securities rating organization other than Moody's designated by the Chief Financial Officer by notice to the Bond Registrar.

As used in this Ordinance, with respect to any Bond on which any interest is payable by appreciation in its principal amount, the term "principal" refers, as of any date, to a Bond's Compound Accreted Value.

SECTION 1.2 Findings. It is found and declared as follows:

(a) The City is a duly constituted and existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois, and is a "home rule unit" under Section 6(a) of Article VII of the Constitution.

(b) The City has constructed and is maintaining and operating the Sewer System to meet the needs of the City's inhabitants and other users of the Sewer System. The Sewer System is operated under the supervision and control of the Department of Sewers of the City.

(c) The City has issued (i) the Outstanding Series 1992 Bonds with a claim for payment solely from the Net Revenues of the Sewer System and (ii) the Outstanding Series 1993 Bonds and the Outstanding Series 1994 Bonds with a claim for payment solely from the Net Revenues Available for Bonds of the Sewer System. It is in the best interests of the City to provide for the refunding prior to maturity of all or a portion of the Outstanding Series 1992 Bonds, as determined by the Chief Financial Officer as authorized under Article II of this Ordinance.

(d) The estimated amount of the Project Costs is in excess of Eighty-five Million Dollars ($85,000,000). The estimated useful life of the Projects is longer than the final maturity of the Series 1995 Bonds. It is advisable and in the best interests of the City that the City undertake and complete the Projects.

(e) The City does not have available funds in the Sewer Revenue Fund sufficient to pay all Project Costs and to refund the Outstanding Series 1992 Bonds.

(f) The Series 1995 Bonds will be issued on a basis subordinate to the Senior Lien Bonds. In accordance with the covenants of the City in the Series 1993 Bond Ordinance and the Series 1994 Bond Ordinance, concurrent with the issuance, sale and delivery of the Series 1995 Bonds, all the conditions and requirements specified in Article VI of the Series 1993 Bond Ordinance and in Article VI of the Series 1994 Bond Ordinance shall have been fully satisfied and complied with, and based upon such satisfaction and compliance, the Series 1995 Bonds shall have a claim for payment from Net Revenues Available for Bonds on an equal and ratable basis with all other Outstanding Bonds.

(g) It is advisable and necessary and in the best interests of the City (i) to borrow a sum not to exceed One Hundred Ten Million Dollars ($110,000,000) plus the amount of original issue discount as provided by the Chief Financial Officer as authorized under Article II of this Ordinance (or such lesser amount as if provided by Sections 2.11 and 2.12(a) of this Ordinance) (A) to provide funds needed to pay Project Costs, including Costs of Issuance, (B) to provide funds to refund all or a portion of the Outstanding Series 1992 Bonds, (C) to provide funds necessary for deposit into the Bond Debt Service Reserve Account to meet the Bond Debt Service Reserve Requirement for the Series 1995 Bonds or to purchase a Bond Debt Service Reserve Account Credit Instrument to satisfy the Bond Debt Service Reserve Requirement for the Series 1995 Bonds, and (D) to finance the amount of any discount on the Series 1995 Bonds as provided by the Chief Financial Officer as authorized under Article II of this Ordinance, and (ii) in evidence of its obligation to repay that borrowing, to issue the Series 1995 Bonds in the principal amount of up to One Hundred Ten Million Dollars ($110,000,000), plus any original issue discount.

(h) The borrowing authorized by this Ordinance and the issuance of the Series 1995 Bonds are for a proper public purpose and are in the public interest. The City has the power to borrow for the purposes set forth in this Ordinance and to issue the Series 1995 Bonds.

(i) This Ordinance is adopted pursuant to the City's constitutional home rule powers.

Article II.

The Series 1995 Bonds.

SECTION 2.1 Authorization. The City shall borrow money for the purposes specified in Section 2.2 of this Ordinance and in evidence of its obligation to repay the borrowing shall issue the Series 1995 Bonds in an aggregate principal amount not to exceed One Hundred Ten Million Dollars ($110,000,000) plus the amount of any original issue discount as provided by

the Chief Financial Officer as authorized under Article II of this Ordinance (or shall borrow and issue such lesser amount as is provided by Sections 2.11 and 2.12(a) of this Ordinance). The Series 1995 Bonds shall be designated "Wastewater Transmission Revenue Bonds Series 1995" or such other designation as shall be set forth in the Determination Certificate. The Series 1995 Bonds shall be limited obligations of the City having a claim for payment of principal, redemption premium and interest solely from the Net Revenues Available for Bonds and from the Construction Accounts and the Accounts established as provided in Section 4.4 of this Ordinance, all on an equal and ratable basis with any other Bonds that may be Outstanding from time to time. The Series 1995 Bonds shall not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness. Each Series 1995 Bond shall contain a statement to that effect.

SECTION 2.2 Purposes. The borrowing and issuance of the Series 1995 Bonds authorized in Section 2.1 of this Ordinance shall be for the purposes of (a) providing funds to pay Project Costs, including Costs of Issuance, (b) providing funds to refund all or a portion of the Outstanding Series 1992 Bonds, (c) providing funds to deposit in the Bond Debt Service Reserve Account or to purchase a Bond Debt Service Reserve Account Credit Instrument as provided in Section 3.1 of this Ordinance, and (d) financing the amount of any discount on the Series 1995 Bonds as provided by the Chief Financial Officer as authorized under Article II of this Ordinance.

SECTION 2.3 Date; Denominations; Numbers. The Series 1995 Bonds, other than Capital Appreciation Series 1995 Bonds, shall be issued as fully registered bonds without coupons in denominations of Five Thousand Dollars ($5,000) or any integral multiple of that amount. Each Series 1995 Bond other than Capital Appreciation Series 1995 Bonds, shall bear a dated date as set forth in the Determination Certificate, and shall bear interest from the later of its dated date or the most recent interest payment date to which interest has been paid or duly provided for. Any Capital Appreciation Series 1995 Bonds shall be dated as set forth in the Determination Certificate and shall be issued as fully registered bonds without coupons in denominations of Five Thousand Dollars ($5,000) Compound Accreted Value at maturity or any integral multiple of that amount. Series 1995 Bonds shall be numbered as provided in the Determination Certificate.

SECTION 2.4 Maturity. The principal of the Series 1995 Bonds (including the Compounded Accreted Value at maturity for Capital Appreciation Series 1995 Bonds) shall be payable (either at maturity or pursuant to mandatory sinking fund redemption), on January 1 of the years and in the amounts provided in the Determination Certificate, subject to the limitation that no Series 1995 Bond shall mature later than January 1, 2027. Capital Appreciation Series 1995 Bonds also may mature on July 1 of the years and in the Compound Accreted Values at maturity provided in the Determination Certificate. The Series 1995 Bonds shall be issued as serial

bonds or as term bonds subject to mandatory sinking fund redemption, as Capital Appreciation Series 1995 Bonds, or in any combination of serial bonds and term bonds and Capital Appreciation Series 1995 Bonds . The maturities for the Series 1995 Bonds and any designation of the Series 1995 Bonds as Capital Appreciation Series 1995 Bond shall be provided in the Determination Certificate, which shall be consistent with the terms of sale of the Series 1995 Bonds in the Bond Purchase Agreement.

SECTION 2.5 Redemption; Notice Of Redemption.

(a) Redemption Terms. The Series 1995 Bonds shall be subject to redemption, in whole or in part, at the option of the City, at a price equal to their principal amount, plus accrued interest to the date of redemption if not an interest payment date, and, subject to the remaining provisions of this Section 2.5, upon such other terms as the Chief Financial Officer shall provide in the Determination Certificate, each and all of which the Chief Financial Officer is authorized and directed to determine and approve on behalf of and in the name of the City. The Series 1995 Bonds, other than Capital Appreciation Series 1995 Bonds, shall be subject to optional redemption at an initial redemption premium not greater than three percent (3%) of the principal amount of the Series 1995 Bonds to be so redeemed. Capital Appreciation Series 1995 Bonds shall be subject to optional redemption at an initial redemption premium not greater than five percent (5%) of the Compound Accreted Value of Capital Appreciation Series 1995 Bonds to be so redeemed.

(b) Mandatory Sinking Fund Redemption. Any term Series 1995 Bonds subject to mandatory sinking fund redemption shall be selected for redemption by lot by the Bond Registrar, as provided below, and shall be so redeemed at a price equal to one hundred percent (100%) of the principal amount of the Series 1995 Bonds to be redeemed plus accrued interest to the date fixed for redemption if not an interest payment date. In lieu of making all or any part of any sinking fund payment in cash, the City may, at its option, redeem the Series 1995 Bonds through the purchase of Series 1995 Bonds in the open market or by tender therefor. Series 1995 Bonds shall not be purchased in the open market from moneys in the Sewer Revenue Fund at a price in excess of the principal amount of the Series 1995 Bonds plus the redemption premium applicable to the redemption of such Series 1995 Bonds on the next date on which they may be optionally redeemed and accrued and unpaid interest on the principal of the purchased Series 1995 Bonds to the date of purchase (or for Capital Appreciation Series 1995 Bonds, their Compound Accreted Value at such date of purchase plus the redemption premium applicable to the redemption of such Capital Appreciation Series 1995 Bonds on the next date on which they may be optionally redeemed). The amount of mandatory sinking fund redemption payments due for any Series 1995 Bonds shall be reduced upon the redemption of Series 1995 Bonds other than pursuant to mandatory sinking fund redemption (or by the purchase for cancellation of Bonds from moneys otherwise to be used for such

redemption not pursuant to mandatory sinking fund redemption), on or prior to the due dates of specific mandatory sinking fund payments. The total credit against mandatory sinking fund payments shall equal the amount of Bonds so redeemed or purchased. An amount equal to the aggregate principal amount of the Outstanding Bonds that have been redeemed or purchased and cancelled shall be applied to reduce the sinking fund installments due, provided that such amount shall reduce the sinking fund installments in denominations of Five Thousand Dollars ($5,000) and integral multiples thereof. The Chief Financial Officer shall in his or her sole discretion determine the amounts and due dates of the mandatory sinking fund payments against which the redemption or purchase shall be credited, and shall notify the Bond Registrar in writing of such determination.

(c) Partial Redemption of Bonds. In the event of a redemption of fewer than all the Series 1995 Bonds of a maturity, the Bond Registrar shall assign to each Outstanding Series 1995 Bond of a denomination greater than Five Thousand Dollars ($5,000) a distinctive number for each Five Thousand Dollar ($5,000) portion of such Bond so as to distinguish each such Five Thousand Dollar ($5,000) portion from each other portion of such Series 1995 Bond. The Bond Registrar shall select by lot, in a manner the Bond Registrar determines to be fair, from the numbers assigned to the Series 1995 Bonds as many numbers as, at Five Thousand Dollars ($5,000) for each number, shall equal the principal amount of Series 1995 Bonds to be redeemed. The Series 1995 Bonds to be redeemed shall be the Series 1995 Bonds to which were assigned the numbers so selected, but only so much of the principal amount of each such Series 1995 Bond of a denomination greater than Five Thousand Dollars ($5,000) shall be redeemed as shall equal Five Thousand Dollars ($5,000) for each number assigned to it and so selected. The foregoing procedure shall be applied to any Capital Appreciation Series 1995 Bonds to be so redeemed in denomination of Five Thousand Dollars ($5,000) of Compound Accreted Value at maturity.

(d) Notice of Redemption. Notice of redemption shall be given by first class mail, postage prepaid, not less than thirty (30) nor more than sixty (60) days prior to the date fixed for redemption to each Registered Owner of Series 1995 Bonds to be redeemed at such Registered Owner's address as shown in the registration books kept by the Bond Registrar and by such other additional method, if any, as the City shall deem appropriate. Notice of redemption shall specify the maturities of the Series 1995 Bonds to be redeemed, the date fixed for redemption and, if fewer than all of the Series 1995 Bonds of any maturity are to be redeemed, the numbers of such Series 1995 Bonds to be redeemed and, in the case of Series 1995 Bonds to be redeemed in part only, the respective portions of the principal amounts of such Series 1995 Bonds to be redeemed. Failure to give such notice by mail or a defect in the notice or the mailing as to any Series 1995 Bond shall not affect the validity of any proceedings for redemption as to any other Series 1995 Bond as to which notice was given properly and the failure of any

Registered Owner of a Series 1995 Bond to receive the notice shall not affect the validity of the redemption.

If less than the entire principal amount of a Series 1995 Bond shall be called for redemption, the City shall execute and the Bond Registrar shall authenticate and deliver, upon surrender of such Series 1995 Bond, without charge to the Registered Owner, one or more new Series 1995 Bonds of any authorized denomination, of like maturity and aggregate principal amount as the unredeemed balance of the principal amount of the Series 1995 Bond so surrendered. If, on the date fixed for redemption, (a) moneys in an amount equal to the redemption price of the Series 1995 Bonds to be redeemed shall be held by the Bond Registrar and are available for such redemption and (b) notice of redemption shall have been given as described above, interest on the Series 1995 Bonds so redeemed shall cease from and after the date fixed for redemption.

SECTION 2.6 Interest. The Series 1995 Bonds shall bear interest from their date until principal is paid at a rate or rates per year determined by the Chief Financial Officer and provided in the Determination Certificate, which shall be in the judgment of the Chief Financial Officer the best interest rates for which the Series 1995 Bonds can be sold in the market and which, in the aggregate, result in a net interest cost (expressed as a percentage) not in excess of ten percent (10%) per annum computed on the basis of a three hundred sixty (360) day year consisting of twelve (12) thirty (30) day months. Interest on the Series 1995 Bonds, other than Capital Appreciation Series 1995 Bonds, shall be payable semi-annually on January 1 and July 1 in each year, with the first interest payment date to be determined by the Chief Financial Officer and set forth in the Determination Certificate. Capital Appreciation Series 1995 Bonds shall bear interest payable solely by an appreciation in their principal amount, from their date, compounded on each January 1 and July 1, as provided in the Determination Certificate.

SECTION 2.7 Places And Medium Of Payment.

(a) Interest on each Series 1995 Bond, other than Capital Appreciation Series 1995 Bonds, shall be paid on each interest payment date to the person in whose name the Series 1995 Bond is registered in the registration books kept by the Bond Registrar at the close of business on the fifteenth (15th) day (whether or not a business day) of the calendar month next preceding such interest payment date. Interest shall be paid by check or draft mailed to such Registered Owner at such Registered Owner's address as it appears in the registration books or, at the request of Registered Owners of more than One Million Dollars ($1,000,000) total principal amount of Series 1995 Bonds, by wire transfer pursuant to their instructions to a financial institution located in the continental United States.

(b) Principal of and redemption premium, if any, on any Series 1995 Bond shall be paid only upon presentation and surrender of that Series 1995 Bond for cancellation at the principal corporate trust office of the Bond Registrar. The Bond Registrar is authorized to pay the principal of and the premium, if any, on the Series 1995 Bonds as provided in this paragraph.

(c) Payment of principal of, redemption premium, if any, and interest on the Series 1995 Bonds shall be made in lawful money of the United States of America.

SECTION 2.8 Transfers and Exchanges of Bonds. The City shall cause books for the registration and transfer of Series 1995 Bonds to be maintained at the principal corporate trust office of the Bond Registrar.

Any Series 1995 Bond may be transferred only upon surrender of such Series 1995 Bond to the Bond Registrar, upon which the City shall execute and the Bond Registrar shall authenticate and deliver, in the name of the designated transferee or transferees, one or more new Series 1995 Bonds of any authorized denomination, of like maturity and aggregate principal amount as the Series 1995 Bond surrendered.

At the option of the Registered Owner, any Series 1995 Bond may be exchanged for another Series 1995 Bond or Bonds of any authorized denomination, of like maturity and aggregate principal amount, upon surrender of the Series 1995 Bond to be exchanged to the Bond Registrar. Upon such surrender for exchange, the City shall execute and the Bond Registrar shall authenticate and deliver the Series 1995 Bonds that the Registered Owner making the exchange is entitled to receive.

Every Series 1995 Bond presented or surrendered for transfer or exchange shall (if so required by the Bond Registrar) be duly endorsed, or shall be accompanied by a written instrument of transfer in form satisfactory to the Bond Registrar duly executed by the Registered Owner of the Bond or such Registered Owner's duly authorized representative.

In all cases in which Series 1995 Bonds are to be transferred or exchanged, the Bond Registrar may require payment of a sum sufficient to cover any tax, fee or other governmental charge that may be imposed and to reimburse it for any expenses incurred in connection with such transfer or exchange. The Bond Registrar shall not be required to transfer or exchange any Series 1995 Bond during a period beginning at the opening of business on the fifteenth (15th) day next preceding any date of selection of Series 1995 Bonds to be redeemed and ending at the close of business on the day on which notice of redemption is given or after notice selecting such Series 1995 Bond for redemption has been given.

The Series 1995 Bonds may be deposited with a fiscal agent in New York, New York, or such other agent as the Bond Registrar may designate, for transmission to the Bond Registrar for purposes of exchange or transfer.

The City and any agent of the City may deem and treat the person in whose name any Series 1995 Bond is registered as the absolute owner of such Series 1995 Bond for the purpose of receiving payment of or on account of the principal of, redemption premium, if any, and interest on such Series 1995 Bond, and for all other purposes. Neither the City nor any agent of the City shall be affected by any notice to the contrary. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Series 1995 Bond to the extent of the sum or sums paid.

SECTION 2.9 Lost, Stolen, Mutilated or Destroyed Bonds. If any Series 1995 Bond becomes mutilated or is lost, stolen or destroyed, the City may execute and the Bond Registrar shall authenticate and deliver a new Series 1995 Bond of the same date of issue, maturity date, principal amount and interest rate per annum as the Series 1995 Bond mutilated, lost, stolen or destroyed, provided that (a) in the case of a mutilated Series 1995 Bond, the Series 1995 Bond is first surrendered to the City, (b) in the case of any lost, stolen or destroyed Series 1995 Bond, there is first furnished both evidence of loss, theft or destruction and an indemnity satisfactory to the City and the Bond Registrar, (c) all other reasonable requirements of the City are complied with, and (d) expenses in connection with the transaction are paid by the Registered Owner of such Series 1995 Bonds. Any new Series 1995 Bonds issued pursuant to this section in substitution for Series 1995 Bonds alleged to have been destroyed, stolen or lost shall constitute original additional contractual obligations on the part of the City whether or not the Series 1995 Bonds alleged to be destroyed, stolen or lost are at any time enforceable by anyone, and shall be equally secured by and entitled to equal and proportionate benefits with all other Series 1995 Bonds in any moneys or securities held by the City or the Bond Registrar for the benefit of such Registered Owners.

SECTION 2.10 Form, Execution Of Bonds.

(a) Each Series 1995 Bond and the Bond Registrar's certificate of authentication to be endorsed on such Series 1995 Bond shall be in substantially the form included as Exhibit A to this Ordinance, with necessary and appropriate variations, omissions and insertions as permitted or required by this Ordinance, including those necessary for Capital Appreciation Series 1995 Bonds.

(b) Each Series 1995 Bond shall be executed by the manual or facsimile signatures of the Mayor and the Chief Financial Officer, shall be attested by the manual or facsimile signature of the Clerk, shall have the corporate seal of the City affixed, impressed or printed on such Series 1995 Bond and shall be authenticated by the manual signature of the Bond Registrar. If any

officer of the City whose manual or facsimile signature appears on any Series 1995 Bond shall cease to be such officer before the delivery of such Series 1995 Bond, such manual or facsimile signature shall nevertheless be valid and sufficient for all purposes, as if such officer had remained in office until delivery.

(c) The Mayor, the Chief Financial Officer and the Clerk (if they have not already done so) are authorized to file with the Illinois Secretary of State their manual signatures certified by them pursuant to the Uniform Facsimile Signature of Public Officials Act, as amended. The use of their facsimile signatures to execute the Series 1995 Bonds is authorized by this Ordinance, and their facsimile signatures are hereby adopted as their respective manual signatures, without further action on the part of such officers. Each Series 1995 Bond so executed shall be as effective as if manually executed.

(d) No Series 1995 Bond shall be valid for any purpose unless and until a certificate of authentication of the Series 1995 Bond substantially in the form set forth in the form of Series 1995 Bonds included as Exhibit A to this Ordinance shall have been duly executed by the Bond Registrar with respect to that Series 1995 Bond. The executed certificate of authentication upon any such Series 1995 Bond shall be conclusive evidence that such Series 1995 Bond has been authenticated and delivered under this Ordinance. The Bond Registrar's certificate of authentication on any Series 1995 Bond shall be deemed to have been executed by it if signed by an authorized officer or signatory of the Bond Registrar. It shall not be necessary that the same officer or signatory sign the certificate of authentication on each of the Series 1995 Bonds. The Bond Registrar is authorized and directed to cause Series 1995 Bonds executed by the City to be authenticated at the request of the City in accordance with the provisions of this Ordinance.

SECTION 2.11 Determination by Chief Financial Officer as to Projects and Refunding of Outstanding Series 1992 Bonds. Upon the determination by the Chief Financial Officer made at the time of sale of the Series 1995 Bonds and set forth in the Determination Certificate, the amount of money that the City shall borrow and in respect of which the City shall issue the Series 1995 Bonds may be reduced to an amount so that the amounts so borrowed and available to pay Project Costs do not exceed the amount that the Chief Financial Officer determines will be encumbered or used to pay Project Costs during the three (3) year period following the issuance and delivery of the Series 1995 Bonds (or such other period selected by the Chief Financial Officer and contained in a certificate signed by the Chief Financial Officer and delivered on the date of delivery of the Series 1995 Bonds) because moneys will be available from other sources to pay such Project Costs. Prior to the time of sale of the Series 1995 Bonds, the Chief Financial Officer shall determine whether or not to proceed with the refunding of all or a portion of the Outstanding Series 1992 Bonds, and such determination shall be set forth in the Determination Certificate. If the Chief Financial

Officer for any reason determines not to proceed with the refunding of all or a portion of the Outstanding Series 1992 Bonds, the amount of money that the City shall borrow and in respect of which the City shall issue the Series 1995 Bonds shall be accordingly reduced.

SECTION 2.12 Sale Of Series 1995 Bonds.

(a) The Chief Financial Officer is authorized to execute on behalf of the City a contract for the sale by the City of the Series 1995 Bonds pursuant to a negotiated sale. The purchase price shall not be less than ninety-eight percent (98%) of the original principal amount of the Series 1995 Bonds plus any accrued interest on the Series 1995 Bonds (other than Capital Appreciation Series 1995 Bonds) from their date to the date of their delivery and less any original issue discount on the Series 1995 Bonds, and on such terms as the Chief Financial Officer may deem to be in the best interests of the City as provided in this Ordinance. Such terms include, without limitation, the aggregate principal amount of the Series 1995 Bonds, the amount of any original issue discount, the maturities of the Series 1995 Bonds, the issuance of the Series 1995 Bonds as serial bonds, as term bonds subject to mandatory sinking fund redemption, as Capital Appreciation Series 1995 Bonds or in any combination of serial bonds, term bonds or Capital Appreciation Series 1995 Bonds, the method by which and rate at which the Compound Accreted Value of Capital Appreciation Series 1995 Bonds shall be established, the numbering of the Series 1995 Bonds, the interest rate or rates for the Series 1995 Bonds, the redemption terms applicable to the Series 1995 Bonds, all as provided in and subject to the limitations expressed in this Article II. The Chief Financial Officer may in the Determination Certificate make such changes to the terms of the Series 1995 Bonds from those provided in this Ordinance as he or she shall determine but that shall result in the Series 1995 Bonds having substantially the terms and being in substantially the form provided by this Ordinance. The Chief Financial Officer also is authorized to select the Bond Registrar. The Chief Financial Officer is further authorized to take the actions and execute and deliver the documents and instruments specified in this Ordinance. The Series 1995 Bonds shall be then duly prepared and executed in the form and manner provided in this Ordinance and delivered to the Initial Purchasers in accordance with the terms of sale.

(b) The Chief Financial Officer is authorized to execute on behalf of the City, with the concurrence of the Chairman of the Committee on Finance of the City Council, a Bond Purchase Agreement for the sale by the City to the Initial Purchasers of the Series 1995 Bonds pursuant to a negotiated sale on such terms as the Chief Financial Officer may deem to be in the best interests of the City as provided in this Ordinance. The Bond Purchase Agreement shall be in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Series 1995 Bonds and such other revisions in text as the

Chief Financial Officer shall determine are desirable or necessary in connection with the sale of the Series 1995 Bonds.

(c) The City shall cause there to be prepared and delivered to prospective purchasers of the Series 1995 Bonds a Preliminary Official Statement, as shall be approved by the Chief Financial Officer, that shall be in substantially the forms previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Series 1995 Bonds and to describe accurately the current condition of the Sewer System and the parties to the financing. Upon sale of the Series 1995 Bonds, the Chief Financial Officer is authorized to cause a final Official Statement to be prepared, executed and (i) delivered to the Initial Purchasers and (ii) filed with the Office of the Clerk directed to the City Council.

(d) Upon a finding by the Chief Financial Officer that the purchase of municipal bond insurance for the Series 1995 Bonds is likely to facilitate the marketing and sale of the Series 1995 Bonds and permit completion of such sale in a timely fashion, and that such insurance is available at an acceptable premium, the Chief Financial Officer is authorized to cause the City to purchase a policy of municipal bond insurance for the Series 1995 Bonds, payable from amounts received upon the sale of the Series 1995 Bonds or from available funds in the Sewer Revenue Fund, and to execute any related agreements with the provider of such municipal bond insurance. Such policy shall be provided by a bond insurance company or association approved by the Chief Financial Officer. In addition, upon a finding by the Chief Financial Officer that the purchase of a Bond Debt Service Reserve Account Credit Instrument is appropriate, and that such Bond Debt Service Reserve Account Credit Instrument is available at an acceptable cost, the Chief Financial Officer is authorized to cause the City to obtain a Bond Debt Service Reserve Account Credit Instrument to satisfy the Bond Debt Service Reserve Requirement for the Series 1995 Bonds, the cost of which shall be payable from amounts received upon the sale of the Series 1995 Bonds or from available funds in the Sewer Revenue Fund, and to execute a Reimbursement Agreement and any related agreements with the Provider of such Bond Debt Service Reserve Account Credit Instrument. The Chief Financial Officer may on behalf of the City make necessary covenants with respect to any municipal bond insurance or Bond Debt Service Reserve Account Credit Instrument consistent with this Ordinance.

(e) Subsequent to such sale, the Chief Financial Officer shall file in the Office of the Clerk directed to the City Council (i) a Determination Certificate setting forth the terms of sale of the Series 1995 Bonds, the interest rate or rates for the Series 1995 Bonds, the identity of the Bond Registrar, designating any Capital Appreciation Series 1995 Bonds, setting forth the method by which and rate at which the Compound Accreted Value of Capital Appreciation Series 1995 Bonds shall be established, and setting forth the amount of any original issue discount, any arrangements made for municipal bond insurance or a Bond Debt Service Reserve Account Credit Instrument, and the determination made pursuant to Section 2.11 of this

Ordinance with respect to the amount to be borrowed for Project Costs and the refunding of the Outstanding Series 1992 Bonds, (ii) an executed copy of the Bond Purchase Agreement, reflecting concurrence of the Chairman of the Committee on Finance of the City Council, in the determinations made by the Chief Financial Officer as to the terms of sale of the Series 1995 Bonds, and (iii) the final Official Statement of the City as provided in Section 2.12(c) of this Ordinance.

(f) The Series 1995 Bonds may be issued in either certificated or book-entry form as determined by the Chief Financial Officer. In connection with the issuance of any Series 1995 Bonds issued in book-entry form, the Chief Financial Officer is authorized to select the book-entry depository and to execute and deliver a representation letter to the book-entry depository.

(g) The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver a Continuing Disclosure Undertaking (the "Continuing Disclosure Undertaking") evidencing the City's agreement to comply with the requirements of Section (b)(5) of Rule 15c2-12 adopted by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934 in a form approved by the Corporation Counsel. Upon its execution and delivery on behalf of the City as herein provided, the Continuing Disclosure Undertaking shall be binding upon the City and the officers, employees and agents of the City are hereby authorized to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of the Continuing Disclosure Undertaking as executed. The Chief Financial Officer is hereby further authorized to amend the Continuing Disclosure Undertaking in accordance with its terms from time to time following its execution and delivery as said officer shall deem necessary. Notwithstanding any other provision of this Ordinance, the sole remedies for failure to comply with the Continuing Disclosure Undertaking shall be the ability of the beneficial owner of any Series 1995 Bond to seek mandamus or specific performance by court order to cause the City to comply with its obligations under the Continuing Disclosure Undertaking.

SECTION 2.13 Interest Rate Agreement. The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver from time to time one or more agreements with counterparties selected by the Chief Financial Officer, the purpose of which is to reduce the City's interest cost with respect to the Series 1995 Bonds, or to reduce the City's exposure to fluctuations in the interest rate or rates payable on the Series 1995 Bonds or to insure, protect or preserve its investments from any loss (including, without limitation, loss caused by fluctuations in interest rates, markets or in securities). The stated aggregate notional amount under all such agreements authorized hereunder shall not exceed the principal amount of Series 1995 Bonds issued hereunder (net of offsetting transactions entered into by the City). Any such agreement to the extent practicable shall be in substantially the form of either the Local Currency -- Single Jurisdiction version or the Multicurrency -- Cross Border version of the 1992 I.S.D.A.

Master Agreement accompanied by the United States Municipal Counterparty Schedule published by the International Swap Dealers Association (the "I.S.D.A.") or any successor form to either published by the I.S.D.A., and in the appropriate confirmations of transactions governed by that agreement, with such insertions, completions and modifications thereof as shall be approved by the officer of the City executing the same, his or her execution to constitute conclusive evidence of this City Council's approval of such insertions, completions and modifications thereof. Amounts payable by the City under any such agreement shall constitute an Operation and Maintenance Cost of the Sewer System. Such amounts shall not constitute an indebtedness of the City for which its full faith and credit is pledged. Nothing contained in this Section 2.13 shall limit or restrict the authority of the Mayor or the Chief Financial Officer to enter into similar agreements pursuant to prior or subsequent authorization of this City Council.

Article III.

Disposition Of Series 1995 Bond Proceeds.

SECTION 3.1 Bond Debt Service Reserve Account. There shall be deposited in the Bond Debt Service Reserve Account from the proceeds of the Series 1995 Bonds and such other sources as necessary any amount required upon the issuance of the Series 1995 Bonds to cause the balance in the Bond Debt Service Reserve Account to equal the Bond Debt Service Reserve Requirement or alternatively, to pay the costs of any Bond Debt Service Reserve Account Credit Instrument. No more than ten percent (10%) of the proceeds of the Series 1995 Bonds shall be deposited in the Bond Debt Service Reserve Account.

SECTION 3.2 Accrued Interest. Accrued interest on Series 1995 Bonds shall be deposited to the credit of the Bond Principal and Interest Account.

SECTION 3.3 Construction Account: Establishment; Deposit Of Funds; Uses.

(a) The City shall establish a separate account in the Sewer Revenue Fund designated the "Construction Account: Series 1995 Bonds".

(b) The proceeds of sale of the Series 1995 Bonds remaining after the deposits required by Sections 3.1 and 3.2 of this Ordinance have been made shall be deposited to the credit of the Construction Account: Series 1995 Bonds. This account shall be held in a separate account by a Depository. Funds in the Construction Account: Series 1995 Bonds shall be invested by the Depository at the direction of the Chief Financial Officer in Permitted Investments, provided that such investments shall be scheduled to mature before needed to pay Project Costs, including Costs of Issuance. All interest

received on or profits derived from such investments shall remain in the Construction Account: Series 1995 Bonds.

(c) Disbursements shall be made from the Construction Account: Series 1995 Bonds from time to time for the purpose of paying Project Costs, including Costs of Issuance. The money received from the sale of the Series 1995 Bonds and set aside in the Construction Account: Series 1995 Bonds shall be used to provide funds for all or any part of the Projects. The Projects for which disbursements may be made from the Construction Account: Series 1995 Bonds may be amended from time to time by the Budget Director to provide for the efficient operation of the Sewer System.

Within sixty (60) days after completion of the Projects and the payment of all Project Costs, any funds remaining in the Construction Account: Series 1995 Bonds shall be transmitted by the Depository to the City for transfer to the Bond Debt Service Reserve Account, or, if such account is fully funded, to the Sewer Rate Stabilization Account, provided that no such transfers shall be made to the Bond Debt Service Reserve Account if (a) the sum of (i) the proceeds of the Series 1995 Bonds previously deposited in the Bond Debt Service Reserve Account other than from the Construction Account: Series 1995 Bonds and (ii) the total amount of funds previously transferred and to be transferred from the Construction Account: Series 1995 Bonds to the Bond Debt Service Reserve Account exceeds (b) ten percent (10%) of the proceeds of the Series 1995 Bonds.

SECTION 3.4 Escrow for Refunded Series 1992 Bonds. If the Chief Financial Officer determines to proceed with the refunding of all or a portion of the Outstanding Series 1992 Bonds pursuant to Article II, the City shall establish an escrow account (the "Escrow Account") for the defeasance of the Series 1992 Bonds to be refunded with the paying agent for the Series 1992 Bonds of another fiduciary selected by the Chief Financial Officer, as escrow agent (the "Excrow Agent"). From the amounts received upon the sale of the Series 1995 Bonds, the City shall make an irrevocable deposit into the Escrow Account of an amount sufficient to purchase investment obligations and to deposit cash that shall be sufficient to defease the Series 1992 Bonds to be refunded, as provided in the Series 1992 Bond Ordinance. The City shall enter into an escrow agreement (the "Escrow Agreement") with the Escrow Agent in a form as shall be determined by the Chief Financial Officer. The Chief Financial Officer is authorized to execute and deliver the Escrow Agreement on behalf of the City. The City shall, by entering into the Escrow Agreement, irrevocably determine to call for redemption each such Series 1992 Bond to be refunded at its earliest optional redemption date. In connection with the execution of the Escrow Agreement, the Chief Financial Officer is hereby authorized to execute and deliver, or to direct the Escrow Agent to execute and deliver, agreements providing for the investment or reinvestment of funds held in the Escrow Account.

Article IV.

Sewer Revenue Fund And Accounts.

SECTION 4.1 Revenue Obligation. The Series 1995 Bonds shall have a claim for payment together with any Outstanding Bonds solely from the Net Revenues Available for Bonds, the Construction Accounts and the Accounts of the Sewer Revenue Fund as provided in Section 4.4 of this Ordinance. The Series 1995 Bonds shall not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness and each Series 1995 Bond shall contain a statement to that effect. The claim for payment of the Bonds from accounts of the Sewer Revenue Fund and from Net Revenues Available for Bonds shall be junior to the claim of the Senior Lien Bonds.

SECTION 4.2 Sewer Revenue Fund. There has been created and there exists a separate fund of the City designated the Sewer Revenue Fund into which the Gross Revenues of the Sewer System are and shall be deposited as collected. The Sewer Revenue Fund shall continue as a separate fund of the City. The Sewer Revenue Fund shall constitute a trust fund and has been and is irrevocably pledged to the Registered Owners of the Senior Lien Bonds and the Bonds from time to time Outstanding for the sole purpose of carrying out the covenants, terms and conditions of the ordinances authorizing the Senior Lien Bonds, this Ordinance and the ordinances authorizing the issuance of Bonds. The Sewer Revenue Fund shall be used only as provided in the ordinances authorizing the Senior Lien Bonds, this Ordinance and the ordinances authorizing Bonds for (a) paying Operation and Maintenance Costs, (b) paying the principal of, redemption premium, if any, and interest on Senior Lien Bonds and Bonds or purchasing Senior Lien Bonds or Bonds, and (c) establishing and maintaining (for the purposes specified in those ordinances) the Construction Accounts and the Accounts in the Sewer Revenue Fund described in Sections 4.3 and 4.4 of this Ordinance and all other reserve funds or accounts that are required to be established and maintained in the ordinances authorizing the issuance of the Senior Lien Bonds and the Bonds; provided that any funds available after these requirements have been satisfied or that are not necessary to satisfy these requirements may be used for any lawful purpose of the Sewer System. A lien on and security interest in the Net Revenues Available for Bonds and the various Accounts of the Sewer Revenue Fund established as provided in Section 4.4 of this Ordinance and in the Construction Account is granted to the Registered Owners of the Bonds Outstanding from time to time, subject to amounts in the various Accounts being deposited, credited and expended as provided in this Ordinance. This pledge and grant of a lien and security interest is effective immediately upon the issuance of the Series 1995 Bonds without the requirement of any further act or filing and is superior to the claims of any other persons whether or not they have notice of this pledge or grant, except that the pledge of and grant of lien on and security interest in Net Revenue Available for Bonds and the various

Accounts is junior to the claim of the Senior Lien Bonds. Nothing in this Ordinance shall prevent the City from commingling money in the Sewer Revenue Fund (except the Senior Lien Accounts (other than the Depreciation, Improvement and Extension Account and the Contingencies and Construction Reserve Account), the Accounts to which reference is made in paragraphs (a) through (c) of Section 4.4 of this Ordinance and the Construction Accounts) with other money, funds and accounts of the City. Any advance by the City to the Sewer Revenue Fund from other funds of the City shall have a claim for reimbursement only from amounts in the Sewer Revenue Fund not required for deposit in the Senior Lien Accounts or the various Accounts specified in paragraphs (a) through (d) of Section 4.4 of this Ordinance.

SECTION 4.3 Sewer Revenue Fund Accounts. There have been created and there exist separate Senior Lien Accounts in the Sewer Revenue Fund designated the "Operation and Maintenance Account", the "Debt Service Account", the "Debt Service Reserve Account", the "Depreciation, Improvement and Extension Account" and the "Rebate Account". So long as any Senior Lien Bonds shall remain Outstanding, the Net Revenues shall first be applied in each period to make all required deposits in the Senior Lien Accounts. To the extent not required to make deposits in the Senior Lien Accounts, any funds deposited in the "Contingencies and Construction Reserve Account" shall be used to make deposits in the Accounts described in Section 4.4 of this Ordinance.

SECTION 4.4. Application of Net Revenues Available For Bonds. There have been created and there exist in the Sewer Revenue Fund, the following separate accounts: the Bond Principal and Interest Account, the Bond Debt Service Reserve Account, the Sewer Rate Stabilization Account and the Rebate Accounts for each series of Bonds. The Net Revenues Available for Bonds shall be transferred, without any further official action or direction, to the Bond Principal and Interest Account, the Bond Debt Service Reserve Account, the Rebate Accounts and the Sewer Rate Stabilization Account in the order in which those accounts are listed below, for use in accordance with the provisions of paragraphs (a), (b), (c) and (d) of this Section 4.4.

(a) Bond Principal and Interest Account. Not later than ten (10) days prior to each principal or interest payment date for the Bonds, there shall be transferred to the Bond Principal and Interest Account sufficient funds (together, with respect to the first interest payment date on Series 1995 Bonds, with accrued interest received upon delivery of the Series 1995 Bonds) to pay the amount of the principal, redemption premium, if any, and interest becoming due, whether upon maturity, redemption or otherwise, on such payment date on all Outstanding Bonds.

Funds in the Bond Principal and Interest Account shall be used only for the purpose of paying principal of, redemption premium, if any, and interest on Outstanding Bonds as the same become due.

(b) Bond Debt Service Reserve Account.

(i) At the time of the delivery of the Series 1995 Bonds, sufficient funds from the proceeds of sale of the Series 1995 Bonds shall be transferred to the Bond Debt Service Reserve Account, together with any Bond Debt Service Reserve Account Credit Instrument purchased as provided in this Ordinance, to establish a balance in that Account at least equal to the Bond Debt Service Reserve Requirement with respect to the Series 1995 Bonds. Amounts in the Bond Debt Service Reserve Account shall be deposited in a separate account with a Depository. Whenever the balance in the Bond Debt Service Reserve Account is less than the Bond Debt Service Reserve Requirement for the Bonds, except as permitted pursuant to Section 6.1(c) of this Ordinance, there shall be transferred to the Bond Debt Service Reserve Account within the next twelve (12) months sufficient funds to maintain balances in the Bond Debt Service Reserve Account at least equal to the Bond Debt Service Reserve Requirement for the Bonds.

Except as may be required to be credited to the Rebate Fund and except for amounts in excess of the Bond Debt Service Reserve Requirement (which excess amounts may be transferred to any account of the Sewer Revenue Fund), funds in the Bond Debt Service Reserve Account and any bond Debt Service Reserve Account Credit Instruments in that Account shall be used to pay principal of, redemption premium, if any, and interest on the Bonds as the same become due at any time when there are insufficient funds available for such purpose in the Bond Principal and Interest Account (after any available amounts in the Sewer Rate Stabilization Account have first been applied to that purpose).

(ii) All or any part of the Bond Debt Service Reserve Requirement may be met by deposit in the Bond Debt Service Reserve Account of one or more Bond Debt Service Reserve Account Credit Instruments. A Bond Service Reserve Account Credit Instrument shall, for purposes of determining the value of the amounts on deposit in the Bond Debt Service Reserve Account, be valued at the Bond Debt Service Reserve Account Credit Instrument Coverage for the Bond Debt Service Account Credit Instrument except as provided in the next sentence. If a Bond Debt Service Reserve Account Credit Instrument is to terminate (or is subject to termination) prior to the last principal payment date on any Outstanding Bond, then the Bond Debt Service Reserve Account Credit Instrument Coverage of that Bond Debt Service Reserve Account Credit Instrument shall be reduced each year, beginning on the date that is four (4) years prior to the first (1st) date on which the Bond Debt Service Reserve Account Credit Instrument is to terminate (or is subject to termination), by twenty-five percent (25%) of the coverage in each of the years remaining prior to such date, provided that if by the terms of the Bond Debt Service Reserve Account Credit Instrument and the terms of the related ordinance, the City has the right and duty to draw upon the

Bond Debt Service Reserve Account Credit Instrument prior to its termination for deposit in the Bond Debt Service Reserve Account (if and to the extent a substitute Bond Debt Service Reserve Account Credit Instrument is not deposited in the Bond Debt Service Reserve Account) all or part of its Bond Debt Service Reserve Account Credit Instrument Coverage, then the reduction shall be in an amount equal to the difference between (A) the Bond Debt Service Reserve Requirement and (B) the sum of the amounts on deposit in the Bond Debt Service Reserve Account and the amount that the City may draw under the Bond Debt Service Reserve Account Credit Instrument prior to its termination for deposit in the Bond Debt Service Reserve Account. Any amounts in the Bond Debt Service Reserve Account that are not required to be transferred to the Bond Principal and Interest Account may, from time to time, be used to pay costs of acquiring a Bond Debt Service Reserve Account Credit Instrument or to make payments due under a Reimbursement Agreement, but only if after such payment, the value of the Bond Debt Service Reserve Account shall not be less than the Bond Debt Service Reserve Requirement. The City pledges and grants a lien on and security interest in the amounts on deposit in the Bond Debt Service Reserve Account to any Provider with respect to such Provider's Bond Debt Service Reserve Account Credit Instrument, provided that the pledge, lien and security interest shall be junior to any claim for the benefit of the Registered Owners of the Outstanding Bonds.

After the deposit of a Bond Debt Service Reserve Account Credit Instrument into the Bond Debt Service Reserve Account and after the City has received notice of the value of the Bond Debt Service Reserve Account after such deposit, the Chief Financial Officer may then direct the transfer from the Bond Debt Service Reserve Account to any account of the Sewer Revenue Fund of any amounts in the Bond Debt Service Reserve Account in excess of the Bond Debt Service Reserve Requirement.

(c) Rebate Accounts. There shall be transferred from the Sewer Revenue Fund from Net Revenues Available for Bonds and deposited to the credit of the various Rebate Accounts the amounts as shall be required to be held available for rebate to the United States of America with respect to each series of Bonds as required by Section 5.8 of this Ordinance. The Rebate Account with respect to the Series 1995 Bonds shall be held by a Depository. Any other such Rebate Account shall be deposited in a separate bank account in a bank or banks designated by the Chief Financial Officer pursuant to a depository agreement. The amount so to be held available shall be determined from time to time by the City pursuant to the ordinances authorizing the various series of Bonds.

Amounts in such Rebate Accounts shall be used at the direction of the Chief Financial Officer to make rebate payments to the United States of America.

(d) Sewer Rate Stabilization Account. In any year the City may withdraw any amounts from the Sewer Rate Stabilization Account and use those amounts for paying any expenses or obligations of the Sewer System, including, without limitation, any Operation and Maintenance Costs, deposits in the Senior Lien Accounts, deposits in the Bond Principal and Interest Account, deposits in the Bond Debt Service Reserve Account, the costs related to any agreements or other arrangements entered into pursuant to Section 2.13 of this Ordinance, or any cost of repairs, replacements, renewals, improvements, equipment or extensions to the Sewer System. The Sewer Rate Stabilization Account shall be used to make all required deposits in the Senior Lien Accounts and the Bond Principal and Interest Account and the Bond Debt Service Reserve Account when no other funds are available for that purpose. Any Net Revenues remaining in any period after providing sufficient funds for all required deposits in the period to the Senior Lien Accounts and not required for transfer to the Bond Principal and Interest Account, the Bond Debt Service Reserve Account or any Rebate Account for Bonds may be transferred to the Sewer Rate Stabilization Account at any time upon the direction of the Chief Financial Officer.

SECTION 4.5 Deficiencies; Excess. In the event of a deficiency in any Fiscal Year in the Bond Principal and Interest Account, the Bond Debt Service Reserve Account or any Rebate Account for Bonds, the amount of such deficiency shall be included in the amount to be transferred from the Sewer Revenue Fund and deposited into such account during the next twelve (12) month period or succeeding Fiscal Year, as required by this Ordinance.

Whenever the balance in the Bond Debt Service Reserve Account or any Rebate Account for Bonds exceeds the amount required to be on deposit in that Account, such excess may be transferred to the Sewer Revenue Fund, provided that no such transfers shall be made when any debt service payments on outstanding obligations of the City that are payable by their terms from the revenues of the Sewer System are past due. Any funds that remain in the Sewer Revenue Fund at the end of any Fiscal Year shall be retained in the Sewer Revenue Fund and shall be available for appropriation for any proper purpose of the Sewer System.

SECTION 4.6 Investments. Funds in the Accounts established as provided in Section 4.4 shall be invested in Permitted Investments. All amounts in the Bond Debt Service Reserve Account and each Rebate Account for Bonds shall be invested in Permitted Investments that are held separate and distinct from those of any other Funds or Account.

Investments shall be scheduled to mature before needed for the respective purposes of each of such Accounts. All Investment Earnings on any such Accounts so invested as provided in this Section 4.6 shall be credited to the Sewer Revenue Fund and shall be considered Gross Revenues provided that earnings on the investment of amounts on deposit in the Rebate Accounts shall not be Investment Earnings, shall not be considered Gross Revenues, and shall be retained in the respective Rebate Accounts except to the extent no longer required for rebate purposes.

For purposes of determining whether sufficient cash and investments are on deposit in such Accounts under the terms and requirements of this Ordinance, investments shall be valued at cost or market price, whichever is lower, on or about December 31 in each year.

Article V.

General Covenants.

The City covenants and agrees with the Registered Owners of the Series 1995 Bonds as follows:

SECTION 5. 1 Maintenance and Continued Operation of Sewer System. The City will maintain the Sewer System in good repair and working order, will continuously operate it on a Fiscal Year basis, and will punctually perform all duties with respect to the Sewer System required by the Constitution and laws of the State of Illinois.

So long as the Series 1995 Bonds are Outstanding, the City will continue to operate the Sewer System as a revenue-producing system so as to produce Gross Revenues sufficient to satisfy the covenants of this Ordinance.

SECTION 5.2 Sewer Rates. The City will establish, maintain and collect at all times fees, charges and rates for the use and service of the Sewer System sufficient at all times to (a) pay Operation and Maintenance Costs and (b) produce Net Revenues Available for Bonds sufficient to pay the principal (at maturity or pursuant to mandatory sinking fund redemption) of and applicable redemption premium and interest on all Bonds then Outstanding from time to time and to establish and maintain the Senior Lien Accounts, the Bond Principal and Interest Account and the Bond Debt Service Reserve Account as may be covenanted in ordinances authorizing the issuance of Bonds, which Net Revenues Available for Bonds shall each Fiscal Year at least equal one hundred fifteen percent (115%) of the sum required to pay promptly when due the Bond Debt Service Requirement for the Fiscal Year on all Bonds then Outstanding. These fees, charges and rates shall not be reduced while any

Bonds are Outstanding below the level necessary to ensure compliance with the covenants of this Section 5.2. While any Senior Lien Bonds are Outstanding, for purposes of the calculations of this section, there shall be added to the Net Revenues Available for Bonds the amount to be paid in the Fiscal Year for principal (at maturity or pursuant to mandatory sinking fund redemption) and interest on the Senior Lien Bonds, and the Senior Lien Bonds shall be treated as Bonds for calculation of the Bond Debt Service Requirement.

The City will, prior to the end of each Fiscal Year, conduct a review to determine if it has been and will be in compliance with the rate covenant set forth above. Whenever the annual review indicates that projected Gross Revenues will not be sufficient to comply with the rate covenant, the City shall prepare or cause to be prepared a rate study for the Sewer System identifying the rate changes necessary to comply with the rate covenant and the Office of the Budget and Management of the City and the Chief Financial Officer shall recommend appropriate action to the City Council to comply with this rate covenant. Copies of the rate study shall be provided to any Registered Owner of Bonds upon request.

SECTION 5.3 Repairs; Replacements; Additions; Betterments. The City from time to time will make all necessary and proper repairs, replacements, additions and betterments to the Sewer System so that the Sewer System may at all times be operated efficiently, economically and properly. When any necessary equipment or facility shall have been worn out, destroyed or otherwise is insufficient for proper use, it shall be promptly replaced so that the value and efficiency of the Sewer System shall be at all times fully maintained.

SECTION 5.4 Control and Operation of Sewer System. The City will establish such rules and regulations for the control and operation of the Sewer System as are necessary for the safe, lawful, efficient and economical operation of the Sewer System.

SECTION 5.5 Books and Records. The City will make and keep proper books, records and accounts (separate and apart from all other books, records and accounts of the City) in which correct and complete entries shall be made of all transactions relating to the Sewer System. Within one hundred eighty (180) days following the close of each Fiscal Year, the City will cause the financial statements of the Sewer System to be audited by independent certified public accountants. Such audited financial statements shall be available for inspection by the Registered Owners. The financial statements shall, without limiting the generality of the foregoing, include the following:

(a) A statement of revenue and expenses of the Sewer System for each Fiscal Year.

(b) A balance sheet as of the end of such Fiscal Year, including the amounts in each of the accounts of the Sewer Revenue Fund.

(c) A statement of cash flows of the Sewer System for such Fiscal Year.

(d) The amounts, maturities, interest rates and redemption provisions of all Outstanding Senior Lien Bonds and Bonds.

All expenses of the audit required by this provision shall be regarded and paid as an Operation and Maintenance Cost.

The accountants who audit such financial statements shall also prepare a separate compliance letter regarding the manner in which the City has complied with the financial covenants of this Ordinance, which compliance letter may be prepared on a different basis than that of the financial statements. A copy of the financial statements shall be provided to any Registered Owner upon request.

SECTION 5.6 Sewer System Dispositions or Encumbrances. The City will not sell, lease, loan or mortgage or in any manner dispose of or encumber the Sewer System (subject to the right of the City to issue Parity Bonds as provided in this Ordinance, to issue bonds payable from the Net Revenues Available for Bonds of the Sewer System on a basis subordinate to the Bonds, and to dispose of real or personal property that is no longer useful or necessary to the operation of the Sewer System).

SECTION 5.7 No Arbitrage. The City will not direct or permit any action that (or fail to take any action the failure of which) would cause any Series 1995 Bond to be an "arbitrage bond" within the meaning of the Internal Revenue Code of 1986, as amended, and the regulations under that Code as promulgated and as amended from time to time and as applicable to the Series 1995 Bonds.

SECTION 5.8 Special Tax Covenant. The covenants and agreements of the City set forth in this Section 5.8 shall apply as long as any of the Series 1995 Bonds continue to bear interest (whether or not they are Outstanding Bonds within the meaning of this Ordinance) and shall also apply after the Series 1995 Bonds cease to bear interest but within such subsequent period as shall be required for the City to comply with the covenants of this Section 5.8. At the discretion of the Chief Financial Officer, the Chief Financial Officer may execute an agreement or certificate in the name of and on behalf of the City to ensure compliance with the requirements of this Section 5.8.

(a) The City (i) will take all actions that are necessary to be taken (and avoid taking any action that it is necessary to avoid being taken) so

that interest on the Series 1995 Bonds will not be or become subject to federal income taxation under present law, and (ii) will take all actions reasonably within its power to take that are necessary to be taken (and avoid taking any actions that are reasonably within its power to avoid taking and that it is necessary to avoid) so that interest on the Series 1995 Bonds will not be or become includable in gross income for federal income tax purposes under the federal income tax laws as in effect from time to time.

(b) The City will, without limitation, (i) to the extent required by the Internal Revenue Code of 1986, as amended, restrict the yield on investments of amounts received upon the sale of the Series 1995 Bonds and other amounts, and (ii) timely rebate to the United States of America certain amounts that may be received as interest or other investment earnings on Accounts of the Sewer Revenue Fund, all as shall be necessary to comply with this section. The City shall also make or cause to be made identifiable investments of amounts allocable to the Series 1995 Bonds as shall be necessary or appropriate to be able to ascertain the amounts that may be required so to be rebated to the United States of America. The City shall from time to time determine the amounts in Accounts of the Sewer Revenue Fund that shall be subject so to be rebated and those amounts from time to time shall be held by the City in the Rebate Account for the Series 1995 Bonds and shall be rebated to the United States of America in the amounts and at the times as required. Such amounts so subject from time to time so to be rebated shall not be available for the other purposes for which the Sewer Revenue Fund and its Accounts and accounts established by this Ordinance may be applied, and, for purposes of computing the balance in the Sewer Revenue Fund and such various Accounts shall be disregarded. At the time of delivery of the Series 1995 Bonds, and from time to time after their delivery, the City shall provide instructions to appropriate officials as to the restrictions to be made on the yield and segregation of investments and as to the calculations and rebate of amounts to the United States of America, as are required for the City to comply with this Section 5.8.

(c) The City will not take any of the following actions without in each such event obtaining the opinion of nationally recognized bond counsel (which may represent the City from time to time in other matters) that such action will not contravene any covenant of this Ordinance and will not make compliance with those covenants impossible: (i) defease or refund any Bonds; (ii) sell, lease or otherwise dispose of any material portion of the Sewer System; (iii) enter into or amend any short-term or long-term contract for sewer service by the City other than pursuant to general rates charged to the general public; or (iv) enter into or amend any contract or arrangement for persons other than its employees to manage the Sewer System.

(d) The provisions of this Section 5.8 shall not be interpreted to impose upon the City any obligation to redeem or to purchase any Series 1995 Bonds, other than with proceeds or other amounts available under this Ordinance.

Article VI.

Issuance Of Additional Bonds.

SECTION 6.1 Parity Bonds. As long as there are any Outstanding Series 1995 Bonds, no bonds, notes or other obligations of any kind that are payable from Net Revenues or any Accounts of the Sewer Revenue Fund with a claim senior to that of the Bonds shall be issued. As long as there are any Outstanding Series 1995 Bonds, no bonds, notes or other obligations of any kind that are payable from Net Revenues Available for Bonds or any Accounts of the Sewer Revenue Fund on an equal and ratable basis with the Series 1995 Bonds shall be issued, except Parity Bonds that may be issued for the purpose of paying the cost of repairs, replacements, renewals, improvements, equipment or extensions to the Sewer System, funding capitalized interest and reserve funds for Bonds or particular series of Bonds, funding working capital for the Sewer System, refunding Outstanding Senior Lien Bonds, Bonds or obligations payable from revenues of the Sewer System on a basis subordinate to the Bonds and issued for purposes for which Bonds may be issued or for paying Costs of Issuance, and then only upon compliance with the following conditions:

(a) if any Senior Lien Bonds are Outstanding, the funds then required to be transferred to the Senior Lien Accounts shall have been transferred in full up to the date of the delivery of such Parity Bonds;

(b) The funds required to be transferred to the Bond Principal and Interest Account and the Bond Debt Reserve Account shall have been transferred in full up to the date of the delivery of such Parity Bonds;

(c) The Ordinance authorizing the issuance of Parity Bonds shall require either (i) the transfer at the time of the delivery of such Parity Bonds of sufficient proceeds of such Parity Bonds or Net Revenues Available For Bonds, or the deposit of a Bond Debt Service Reserve Account Credit Instrument, or any combination of bond proceeds, Net Revenues Available For Bonds and Bond Debt Service Reserve Account Credit Instruments, to the Bond Debt Service Reserve Account so that the balance in the Bond Debt Service Reserve Account is at least equal to the Bond Debt Service Reserve Requirement, or (ii) equal monthly transfers to the Bond Debt Service Reserve Account during a period not exceeding sixty (60) months following the delivery of such Parity Bonds sufficient to

cause the balance in the Bond Debt Service Reserve Account to be an amount at least equal to the Bond Debt Service Reserve Requirement; and

(d) Net Revenues Available for Bonds for the last completed Fiscal Year prior to the issuance of the Parity Bonds (as shown by the audit of an independent certified public accountant), or Net Revenues Available for Bonds for such last completed Fiscal Year, adjusted as described below, shall equal at least one hundred fifteen percent (115%) of the maximum annual Bond Debt Service Requirement for Bonds that will be Outstanding Bonds following the issuance of the proposed Parity Bonds, computed on a pro forma basis assuming the issuance of the proposed Parity Bonds and the application of the proceeds of any Bonds as provided in the ordinance authorizing their issuance, sale and delivery. For purposes of this section, Net Revenues Available for Bonds shall be calculated as if any Senior Lien Bonds that have been refunded or that are to be refunded by the proposed Parity Bonds were Bonds (and thus for which there was no claim on the Senior Lien Accounts). Net Revenues Available for Bonds may be adjusted as follows for purposes of this paragraph (d):

(i) If there shall have been an increase in the rates of the Sewer System from the rates in effect for such last completed Fiscal Year, which increase is in effect at the time of the issuance of any such Parity Bonds, Net Revenues Available for Bonds may be adjusted to reflect the Net Revenues Available for Bonds for such last completed Fiscal Year as they would have been had the existing rates been in effect during all of that last completed Fiscal Year; and

(ii) Any such adjustment shall be evidenced by the certification of an Independent Consulting Engineer or an independent certified public accountant employed for that purpose.

If during the first six (6) months of a Fiscal Year, an audit of the Sewer System for the preceding Fiscal Year by an independent certified public accountant is not available, the conditions of paragraph (d) shall be deemed to have been satisfied if both (1) Net Revenues Available for Bonds for the second preceding Fiscal Year (as shown by the audit of an independent certified public accountant), adjusted as described in this paragraph (d), and (2) Net Revenues Available for Bonds for the preceding Fiscal Year (as estimated by the Chief Financial Officer and either estimated by an Independent Consulting Engineer or by an independent certified public accountant based on a review the scope of which, as specified by such accountant, may be less complete than an audit), adjusted as described in this paragraph (d), shall equal at least one hundred fifteen percent (115%) of the maximum Bond Debt Service Requirement for any Fiscal Year for Bonds that will be Outstanding following the issuance of the proposed Parity Bonds, computed on a pro forma basis assuming the issuance of the proposed

Parity Bonds and the application of the proceeds of any Bonds as provided in the ordinance authorizing their issuance, sale and delivery.

(e) The City may issue Parity Bonds without complying with either of the tests in paragraph (d) of this Section 6.1:

(i) to pay, redeem or refund Bonds or Senior Lien Bonds if in the judgment of the City there will be no money available to make payments of interest on or principal of those Bonds or Senior Lien Bonds (at maturity or on sinking fund installment dates) as such amounts become due; and

(ii) to pay, redeem or refund any Bonds or Senior Lien Bonds if the total Bond Debt Service Requirement on all Bonds Outstanding after the issuance of the Parity Bonds and the payment, redemption or refunding of such Bonds or Senior Lien Bonds will not be in excess of the total Bond Debt Service Requirement on all Bonds Outstanding prior to the issuance of the Parity Bonds in each Fiscal Year in which there was to be any Bond Debt Service Requirement on those prior Outstanding Bonds (treating, for purposes of this clause (ii), Senior Lien Bonds as Bonds).

SECTION 6.2 Subordinate Obligations. Other obligations, including bonds, may be issued payable from Net Revenues Available for Bonds on a basis subordinate to the Outstanding Bonds.

Article VII.

Defeasance.

SECTION 7.1 Defeasance.

(a) If the City shall pay or cause to be paid, or there shall otherwise be paid, to the Registered Owners of the Series 1995 Bonds then Outstanding, the principal, redemption premium, if any, and interest to become due on the Series 1995 Bonds, at the times and in the manner stipulated in this Ordinance and in the Series 1995 Bonds, then the covenants, agreements and other obligations of the City to the Registered Owners of the Series 1995 Bonds shall be discharged and satisfied. In such event, the Bond Registrar shall pay over or deliver to the City all moneys or securities held by it pursuant to this Ordinance that are no longer required for the payment or redemption of Series 1995 Bonds not already then surrendered for such payment or redemption.

(b) Series 1995 Bonds for the payment or redemption of which money shall have been set aside and shall be held in trust by the Bond Registrar (through deposit by the City of funds for such payment or redemption or otherwise), whether at or prior to the maturity or the redemption date of such Series 1995 Bonds, shall be deemed to have been paid within the meaning of and with the effect expressed in paragraph (a) of this Section 7.1. All Series 1995 Bonds shall, prior to their maturity or redemption date, be deemed to have been paid within the meaning of and with the effect expressed in paragraph (a) of this Section 7.1 if:

(i) there shall have been deposited with the Bond Registrar either money in an amount that shall be sufficient, or Government Obligations the principal of and interest on which when due will provide money that, without reinvestment, when added to the money, if any, deposited with the Bond Registrar at the same time, shall be sufficient to pay the principal of those Series 1995 Bonds at maturity, or on sinking fund installment dates for term Series 1995 Bonds, or the principal, redemption premium, if any, and interest due and to become due on those Series 1995 Bonds on and prior to the redemption date or maturity date (or sinking fund installment dates for term Series 1995 Bonds) of the Series 1995 Bonds, as the case may be;

(ii) in case any of the Series 1995 Bonds are to be redeemed on any date prior to their maturity, the City shall have given to the Bond Registrar irrevocable instructions to give any required notice of redemption as provided in Article II of this Ordinance, which instructions the Bond Registrar has accepted in writing; and

(iii) the City shall receive an opinion of nationally recognized bond counsel to the effect that the defeasance of the Series 1995 Bonds shall not cause interest on the Series 1995 Bonds to be included in "gross income" of the owners thereof for federal income tax purposes.

(c) Neither Government Obligations nor moneys deposited with the Bond Registrar pursuant to this Section nor principal or interest payments of any such Government Obligations shall be withdrawn or used for any purpose other than, and shall be held in trust for, the payment of the principal (at maturity or pursuant to mandatory sinking fund redemption), redemption premium, if any, and interest on those Series 1995 Bonds, provided that any cash received from such principal or interest payments on such Government Obligations, if not then needed for such purpose, shall, to the extent practicable, be reinvested in Government Obligations maturing at times and in principal amounts sufficient to pay when due the principal, redemption premium, if any, and interest to become due on those Series 1995 Bonds on or prior to such redemption date or maturity date of the Series 1995 Bonds, as the case may be. Nothing in this Ordinance shall prohibit a defeasance deposit of Government Obligations, as provided in this Ordinance, from being subject to a subsequent sale of such Government Obligations and

reinvestment of all or a portion of the proceeds of that sale in Government Obligations which, together with money to remain so held in trust with the Bond Registrar, shall be sufficient to provide for payment of principal, redemption premium, if any, and interest on any defeased Series 1995 Bonds as provided in and subject to the conditions set forth in this Ordinance. Amounts held by the Bond Registrar in excess of the amounts needed so provide for payment of the defeased Series 1995 Bonds may be subject to withdrawal by the City for deposit in the Sewer Revenue Fund. The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver from time to time one or more agreements with counterparties selected by the Chief Financial Officer, with respect to the investment and use of such excess amounts held by the Bond Registrar.

SECTION 7.2 Unclaimed Moneys. Anything in this Ordinance to the contrary notwithstanding any moneys held by the Bond Registrar in trust for the payment and discharge of any of the Series 1995 Bonds that remain unclaimed for two (2) years after the date of deposit of such moneys if deposited with the Bond Registrar after the date when the Series 1995 Bonds became due and payable shall, at the written request of the City, be repaid by the Bond Registrar to the City, as its absolute property and free from trust, and the Bond Registrar shall then be released and discharged with respect to such amounts and the Registered Owners of the Series 1995 Bonds shall look only to the City for the payment of such Series 1995 Bonds, provided that before being required to make any such payment to the City, the Bond Registrar shall, at the expense of the City, cause to be published at least twice, at an interval of not less than seven (7) days between publications, in a daily newspaper of general circulation in the City of Chicago and in *The Bond Buyer,* published in the City of New York, State of New York, or if that journal ceases publication, then in a financial newspaper of general circulation in the City of New York, a notice that the moneys remain unclaimed and that, after a date named in the notice, which date shall be not less than thirty (30) days after the date of the first publication of the notice, the balance of such moneys then unclaimed will be returned to the City.

Article VIII.

Amendment Of The Ordinance.

SECTION 8.1 Amendment of the Ordinance. Subject to Sections 8.2 and 8.3 of this Ordinance, the City may amend or modify this Ordinance from time to time and may modify the rights and obligations of the City and of the Registered Owners of the Series 1995 Bonds by adopting a supplemental ordinance to this Ordinance. No such modification or amendment shall extend the maturity of or reduce the interest rate on, or otherwise alter or impair the obligation of the City to pay the principal of, redemption

premium, if any, or interest on any Series 1995 Bond without the express consent of the Registered Owner of such Series 1995 Bond, nor permit the creation by the City of any mortgage, pledge, lien or security interest on the Sewer System, or upon the Net Revenues Available for Bonds or other moneys pledged or held pursuant to this Ordinance, other than those contemplated by this Ordinance, including Section 8.2, nor permit the preference or priority of any Bond over any other Bonds, nor reduce the percentages of Series 1995 Bonds required for the written consent to an amendment or modification of this Ordinance, nor modify any of the rights or obligations of the Bond Registrar without the written consent of the Bond Registrar.

SECTION 8.2 Amendments without Written Consent. The City may amend or modify this Ordinance from time to time for any one or more of the following purposes without obtaining the prior written consent of any of the Registered Owners of the Series 1995 Bonds:

(a) to add additional covenants and agreements of the City for the purpose of further securing the payment of the Series 1995 Bonds, provided that such additional covenants and agreements are not contrary to or inconsistent with the covenants and agreements of the City contained in this Ordinance;

(b) to prescribe further limitations and restrictions upon the issuance of Parity Bonds and the incurring of obligations by the City that are not contrary to or inconsistent with the limitations and restrictions on such issuance or incurring of obligations in effect prior to the adoption of such supplemental ordinance;

(c) to surrender any right, power or privilege reserved to or conferred upon the City by the terms of this Ordinance;

(d) to confirm as further assurance any covenant, lien, pledge or security interest created or recognized by the provisions of this Ordinance;

(e) to take any further action necessary or desirable for the collection and application of Net Revenues Available for Bonds sufficient to pay the Series 1995 Bonds as to principal at maturity or on mandatory sinking fund installment dates and to pay interest on the Series 1995 Bonds as it falls due;

(f) to correct any ambiguity or defect or inconsistent provisions in this Ordinance or to insert such provisions clarifying matters or questions arising under this Ordinance as are necessary or desirable, provided that any such amendments or modifications are not contrary to or inconsistent with this Ordinance as in effect prior to the adoption of any such supplemental ordinance, and provided further that any such amendments or modifications are not adverse to the interests of the Registered Owners of the Series 1995 Bonds.

SECTION 8.3 Amendments by Two-Thirds (⅔) Consent of Registered Owners. The City may amend or modify this Ordinance from time to time for any purpose other than one or more of the purposes not prohibited in Section 8.1 and not authorized by Section 8.2 of this Ordinance only pursuant to the consent of Registered Owners of sixty-six and two-thirds percent (66⅔%) in principal amount of all Outstanding Series 1995 Bonds by written instrument.

SECTION 8.4 Method of Obtaining Written Consent of Registered Owners. The City may at any time adopt a supplemental ordinance amending the provisions of the Series 1995 Bonds or of this Ordinance, to the extent that such an amendment is permitted by the provisions of Section 8.3 of this Ordinance, to take effect when and as provided in this section. A copy of such supplemental ordinance, together with a written consent form, shall be mailed by the City to Registered Owners of the Series 1995 Bonds, first class mail, postage prepaid, at the address appearing for such Registered Owner upon the registration books maintained by the Bond Registrar. Failure to mail copies of such supplemental ordinance and written consent form as to any Registered Owner shall not affect the validity of the supplemental ordinance when assented to as provided in this Article VIII.

A supplemental ordinance adopted in accordance with this section shall not be effective unless and until there shall have been filed with the City the written consents of the Registered Owners of percentages in principal amount of Outstanding Series 1995 Bonds specified in Section 8.3 of this Ordinance as provided in this paragraph. Each such consent shall be effective only if accompanied by proof of ownership of the Series 1995 Bonds for which such consent is given, which proof shall be such as the City may prescribe from time to time. Any such consent shall be binding upon the Registered Owner of the Series 1995 Bonds giving such consent and on any subsequent Registered Owner (whether or not such subsequent Registered Owner has notice of the consent) unless such consent is revoked in writing by the Registered Owner giving such consent or a subsequent Registered Owner by filing a notice of revocation with the City prior to the first date when the notice provided for in the next sentence of this paragraph has been given. After the Registered Owners of the required percentages of Series 1995 Bonds shall have filed their consents to the supplemental ordinance, the City shall mail a notice to the Registered Owners of the Series 1995 Bonds, in the manner provided in the first paragraph of this section for the mailing of the supplemental ordinance and request for consent, stating in substance that the supplemental ordinance has been consented to by the Registered Owners of the required percentages of Series 1995 Bonds and will be effective as provided in this section. A certificate of the City reciting compliance with the provisions of this section shall be filed with the Bond Registrar and shall be proof of the matters stated until the contrary is proved, and the supplemental ordinance shall be deemed conclusively binding upon the City and the Registered Owners of all Series 1995 Bonds at the expiration of sixty (60) days after the filing with the City of the

certificate, except if a final decree of a court of competent jurisdiction setting aside such consent in a legal action or equitable proceeding commenced within such sixty (60) day period.

SECTION 8.5 Endorsement of Series 1995 Bonds. Series 1995 Bonds authenticated and delivered after the effective date of any action taken by the Registered Owners of Series 1995 Bonds as provided in this article may bear a notation by endorsement or otherwise in form approved by the City as to such action, and in that case upon demand of the Registered Owner of any Series 1995 Bond Outstanding at such effective date and presentation of his or her Series 1995 Bond for that purpose at the office of the City or at such additional offices as the City may select and designate for that purpose, a suitable notation shall be made on such Series 1995 Bond. If the City shall so determine, new Series 1995 Bonds so modified as to conform to such Registered Owners' action shall be prepared, authenticated and delivered, and upon demand of the Registered Owner of any Series 1995 Bond then Outstanding shall be exchanged in the City of Chicago, without cost to any Registered Owner, for any Outstanding Series 1995 Bonds, upon surrender of such Series 1995 Bond.

Article IX.

General Provisions.

SECTION 9.1 Authority. This Ordinance is adopted pursuant to the powers of the City as a home rule unit under Article VII, Section 6(a) of the 1970 Constitution of the State of Illinois. The appropriate officers of the City are authorized to take such actions and do such things as shall be necessary to perform, carry out, give effect to and consummate the transactions contemplated by this Ordinance and the Series 1995 Bonds, including, but not limited to, the exercise following the delivery date of any of the Series 1995 Bonds of any power or authority delegated to such official of the City under this Ordinance with respect to the Series 1995 Bonds upon the initial issuance thereof, but subject to any limitations on or restrictions of such power or authority as herein set forth.

SECTION 9.2 Authorized Signatures. The Mayor, the City Clerk and the Chief Financial Officer may each designate another to act as their respective proxies and to affix their respective signatures to the Series 1995 Bonds, whether in temporary or definitive form, and any other instrument, certificate or document required to be signed by the Mayor, the City Clerk or the Chief Financial Officer pursuant to this Ordinance and any instrument, certificate or document required by this Ordinance. In such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such

person shall be authorized to sign as proxy for the Mayor, the City Clerk and the Chief Financial Officer, respectively. A written signature of the Mayor, the City Clerk or the Chief Financial Officer, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signatures attached, shall be recorded in the Journal of Proceedings of the City Council and filed with the Clerk. When the signature of the Mayor, the City Clerk or the Chief Financial Officer is placed on an instrument, certificate or document at the direction of the Mayor, the City Clerk or the Chief Financial Officer, as the case may be, in the specified manner, the same, in all respects, shall be binding on the City as if signed by the Mayor, the City Clerk or the Chief Financial Officer in person, as the case may be.

SECTION 9.3 Conflict. To the extent that any ordinance, resolution, provision of the Municipal Code, rule or order, or part thereof, is in conflict with or is inconsistent with the provisions of this Ordinance, the provisions of this Ordinance shall be controlling.

SECTION 9.4 Severability. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance.

SECTION 9.5 Registered Owner Remedy. Any Registered Owner of a Series 1995 Bond may proceed by civil action to compel performance of all duties required by this Ordinance, including the establishment and collection of sufficient fees, charges and rates for services supplied by the Sewer System, and the application of the Gross Revenues as provided by this Ordinance.

SECTION 9.6 Contract. The provisions of this Ordinance shall constitute a contract between the City and the Registered Owners of the Series 1995 Bonds, and no changes, additions or alterations of any kind shall be made to that contract except as provided in this Ordinance, including Article VIII, so long as the Series 1995 Bonds are Outstanding.

SECTION 9.7 Appropriation. The provisions of this Ordinance constitute an appropriation of the amounts received upon the sale of the Series 1995 Bonds for the purposes specified in Section 2.2 of this Ordinance and an appropriation of the Net Revenues Available for Bonds, including the Investment Earnings on Accounts as provided herein, for deposit in the various accounts in this Ordinance and for payment of principal of, redemption premium, if any, and interest on the Series 1995 Bonds as provided in this Ordinance.

SECTION 9.8 Headings. Any headings preceding the texts of the several articles and sections of this Ordinance shall be solely for convenience of reference and shall not constitute a part of this Ordinance nor shall they affect its meaning, construction or effect.

SECTION 9.9 Publication; Effectiveness. This Ordinance shall be published in special pamphlet form by the Clerk, by causing to be printed at least twenty-five (25) copies of this Ordinance, which copies are to be made available at his office for public inspection and distribution to members of the public who may wish to obtain a copy of this Ordinance. This Ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and such publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

The Series 1995 Bonds, the Certificate of Authentication and the form of Assignment to be printed on each of the Series 1995 Bonds, shall be substantially in the form set forth in this Exhibit A with such appropriate insertions, omissions, substitutions and other variations as are permitted or required by this Ordinance and may have such letters, numbers or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including any reproduction of an opinion of bond counsel and any statement of bond insurance) thereon as may, consistently herewith, be established by the City or determined by the officers executing such Series 1995 Bonds as evidenced by their execution thereof. Any portion of the text of any Series 1995 Bonds may be set forth on the reverse thereof, with an appropriate reference thereto on the face of the Series 1995 Bonds.

The definitive Series 1995 Bonds shall be printed, lithographed, typewritten or engraved, produced by any combination of these methods, or produced in any other similar manner, all as determined by the officers executing such Series 1995 Bonds as evidenced by their execution thereof, but any temporary Series 1995 Bond may be typewritten or photocopied or otherwise reproduced.

Form Of Series 1995 Serial/Or Term Bond:

Registered No.

United States Of America

State Of Illinois

City Of Chicago

Wastewater Transmission Revenue Bond,

Series 1995.

Interest Rate Per Year: C.U.S.I.P.:

Maturity Date: January 1, _____

Date Of This Bond:

Interest Payment Dates: January 1 and July 1

Registered Owner:

Principal Amount:

The City of Chicago (the "City") hereby acknowledges itself to owe and, for value received promises to pay to the Registered Owner named above or registered assigns (such Registered Owner or assigns being referred to herein as the "Registered Owner"), upon presentation and surrender hereof, in lawful money of the United States of America, the Principal Amount stated above on the Maturity Date stated above, with interest (computed on the basis of a three hundred sixty (360) day year consisting of twelve (12) thirty (30) day months from the most recent Interest Payment Date identified above to which interest has been paid or duly provided for or, if no interest has been paid, from the date of this bond stated above, at the Interest Rate stated above per annum, payable semi-annually on January 1 and July 1, with the first Interest Payment Date being _____ 1, 199__, until the date on which this bond becomes due, whether at maturity or by acceleration or redemption. The principal or redemption price of this bond is payable at the corporate trust office of _____, _____, _____, as bond registrar and paying agent (the "Bond Registrar"). Interest is payable by check or draft mailed by the Bond Registrar to the Registered Owner to this bond, determined as of the close of business on the applicable record date, at its address as shown on the registration books maintained by the Bond Registrar, or by wire transfer, as provided in the Bond Ordinance (as defined below). The record date for payment of interest is the fifteenth (15th) day of the month preceding the date on which the interest is to be paid.

This bond is one of a duly authorized issue of bonds of the City designated "Wastewater Transmission Revenue Bonds, Series 1995", issued in the aggregate principal amount of $_____ (the "Bonds"). The Bonds are issued under and pursuant to an ordinance duly adopted by the City Council of the City on _____, _____ (the "Bond Ordinance"). The Bonds are authorized for the purpose of providing funds (1) for the payment of the costs of constructing extensions and improvements to the City's Sewer System, including costs of issuance of the Bonds, [(2)] [to refund certain outstanding wastewater transmission revenue bonds of the City], [(3)] [to pay costs of acquiring a municipal bond insurance policy and a bond debt service reserve account credit instrument], and [(4)] [to provide for discount on the Bonds].

Under the Bond Ordinance, all revenues received from the operation of the City's Sewer System are required to be deposited in a separate fund designated the "Sewer Revenue Fund of the City of Chicago" (the "Sewer Revenue Fund"). The Bonds are limited obligations of the City with a claim for payment solely from the net revenues and accounts of the Sewer Revenue Fund. Additional bonds may be issued on a parity with the Bonds as provided in the Bond Ordinance. The Bonds do not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness. The claim of the Bonds to the net revenues and accounts of the City's Sewer Revenue Fund is junior to certain outstanding Senior Lien Bonds. The Sewer Revenue Fund is required to be used only and is irrevocably pledged for (1) paying the costs of operating and maintaining the Sewer System, (2) paying outstanding obligations of the City, including the Senior Lien Bonds and the Bonds, that are payable by their terms from the net revenues of the Sewer System, and (3) establishing and maintaining all reserve funds or accounts that are required to be established and maintained by the bond ordinances authorizing wastewater transmission revenue bonds of the City provided that any funds available after these requirements have been satisfied or that are not necessary to satisfy these requirements may be used for any lawful purpose of the Sewer System.

No official, officer, member of the City Council, agent or employee of the City shall be liable personally on this Bond by reason of the issuance of this Bond.

[Insert Any Statement Of Bond Insurance]

Reference is made to the Bond Ordinance for a description of the funds pledged and to the rights, limitations of rights, duties, obligations and immunities of the City, the Bond Registrar and the Registered Owners of the Bonds. The Ordinance may be amended to the extent and in the manner provided therein.

[The following six (6) paragraphs, including the tables, are applicable if any of the Bonds are subject to redemption, in whole or in part, prior to maturity at the option of the City, or are sold as term bonds subject to mandatory sinking fund redemption.]

[The Bonds due on or after January 1, ____ are subject to redemption prior to maturity at the option of the City, in whole on any date on or after January 1, ____ or in part on January 1, ____ or on any interest payment date after that date, at the redemption price set forth in the table below, expressed as a percentage of the principal amount to be redeemed, plus accrued interest to the date fixed for redemption.]

Date Of Redemption	Redemption Price
_____ to and including _____	_____%
_____ to and including _____	_____%
_____ to and thereafter	_____%

[The Bonds maturing on January 1, ____ and January 1, ____ are subject to mandatory sinking fund redemption in part at a redemption price equal to one hundred percent (100%) of the principal amount thereof, plus accrued interest to the redemption date if not an Interest Payment Date, on January 1 in the years and in the amounts set forth below.]

Bonds Maturing _____

Year	Amount	Year	Amount

Bonds Maturing _____

Year	Amount	Year	Amount

[The amount of mandatory sinking fund redemption payments set forth above shall be reduced upon the redemption of Bonds, other than pursuant to mandatory sinking fund redemption (or by the purchase for cancellation of Bonds from moneys otherwise to be used for such redemption not pursuant to mandatory sinking fund redemption), on or prior to the due dates of specific mandatory sinking fund payments. The total credit against mandatory sinking fund payments shall equal the amount of Bonds so redeemed or purchased. The Chief Financial Officer shall in his or her sole discretion determine the amounts and due dates of the mandatory sinking fund payments against which the redemption or purchase shall be credited, and shall notify the Bond Registrar in writing of such determination.]

[In the event of a redemption of less than all the Bonds of a maturity, the Bond Registrar shall assign to each outstanding Bond of a denomination greater than Five Thousand Dollars ($5,000) a distinctive number for each Five Thousand Dollar ($5,000) portion of such Bond so as to distinguish each such Five Thousand Dollar ($5,000) portion from each other portion of such Bond. The Bond Registrar shall select by lot, in a manner the Bond Registrar determines to be fair, from the numbers assigned to the Bonds, as many numbers as, at Five Thousand Dollars ($5,000) for each number, shall equal the principal amount of Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned the numbers so selected, but only so much of the principal amount of each such Bond of a denomination of greater than Five Thousand Dollars ($5,000) shall be redeemed as shall equal Five Thousand Dollars ($5,000) for each number assigned to it and so selected.]

[Notice of redemption shall be given by first class mail, postage prepaid, not less than thirty (30) nor more than sixty (60) days prior to the date fixed for redemption to each Registered Owner of Bonds to be redeemed or purchased at such Registered Owner's address as shown in the registration books maintained by the Bond Registrar. Failure to give such notice by mail or a defect in the notice or the mailing as to any Bond will not affect the validity of any proceedings for redemption as to any other Bond as to which notice was given properly and the failure of any Registered Owner of a Bond to receive the notice shall not affect the validity of the redemption.]

[If less than the entire principal amount of a Bond shall be called for redemption, the City shall execute and the Bond Registrar shall authenticate and deliver, upon surrender of such Bond, without charge to the Registered Owner thereof, one or more new Bonds of any authorized denomination, of the same maturity and aggregate principal amount as the unredeemed balance of the principal amount of the Bond so surrendered. Any Bonds, or portions thereof, that have been duly selected for redemption shall be deemed to be paid and shall cease to bear interest on the specified redemption date, if moneys sufficient to pay such Bonds are held by the Bond Registrar for the benefit of the Registered Owners.]

The Registered Owner may transfer or exchange this Bond in accordance with the Bond Ordinance. The Bond Registrar may exchange Bonds in accordance with the Bond Ordinance. The Bond Registrar may require a Registered Owner, among other things, to furnish appropriate endorsements and transfer documents and to pay any taxes and fees required by law or permitted by the Bond Ordinance. The Bonds may be exchanged for other Bonds at the principal office of the Bond Registrar upon the terms set forth in the Bond Ordinance.

The Bonds are issuable only in fully registered form in the denomination of Five Thousand Dollars ($5,000) or any multiple thereof.

The City and the Bond Registrar may treat the Registered Owner as the absolute owner of this Bond for all purposes, notwithstanding any notice to the contrary.

It is certified and recited that all acts, conditions and things required to exist, to have happened and to have been performed precedent to and in connection with the issuance of this Bond exist, have happened and have been performed.

This bond will not be valid until the Certificate of Authentication has been signed by the Bond Registrar.

In Witness Of This Obligation, The City of Chicago, by its City Council, has caused this Bond to be signed by the manual or facsimile signature of the Mayor and the Chief Financial Officer, attested by the manual or facsimile signature of the City Clerk, and its corporate seal to be affixed, impressed or printed on this Bond, all as of _____.

City of Chicago

_____

Mayor

_____
Chief Financial Officer

_____
City Clerk

[Seal]

Certificate Of Authentication.

This bond is one of the Bonds described in the Bond Ordinance.

_____, _____

_____,
as Bond Registrar

By: _____
Authorized Signature

Assignment.

For value received the undersigned sells, assigns and transfers this bond to

_____
(Name and Address of Assignee)

_____
(Social Security or Other Identifying Number of Assignee)

and irrevocably appoints _____ attorney-in-fact to transfer it on the books kept for registration of the bond, with full power of substitution.

Note: The signature to this assignment must correspond with the name as written on the face of the bond without alteration or enlargement or other change.

Dated: _____

Signature Guaranteed:

_____
Bank, Trust Company or Firm

By: _____
Authorized Signature

Form Of Capital Appreciation Series 1995 Bonds.

Registered No.

United States Of America

State Of Illinois

City Of Chicago

Wastewater Transmission Revenue Bond,

Series 1995.

Original Yield To Maturity: C.U.S.I.P.:

Maturity Date:

Date Of This Bond:

Original Principal Amount (Per $5,000 at Maturity)

Registered Owner:

Compound Accreted Value At Maturity:

The City of Chicago (the "City") hereby acknowledges itself to owe and, for value received promises to pay to the Registered Owner named above or registered assigns (such Registered Owner or assigns being referred to herein as the "Registered Owner"), upon presentation and surrender hereof, in lawful money of the United States of America, on the Maturity Date stated above, the Compound Accreted Value at Maturity stated above. The amount of interest payable on this Bond at maturity is the amount of interest accrued from the Date of this Bond (stated above) on the Original Principal Amount (stated above) at an Original Yield to Maturity (stated above), accrued and compounded semi-annually on January 1 and July 1 of each year commencing _____, ____. The Compound Accreted Value at Maturity (per Five Thousand Dollars ($5,000) of Compound Accreted Value at Maturity) of this Bond on January 1 and July 1 of each year, commencing _____, ____, is as set forth in the table of Compound Accreted Values attached hereto. The Compound Accreted Value of this bond is payable at the corporate trust office of _____, _____, _____, as bond registrar and paying agent (the "Bond Registrar").

This bond is one of a duly authorized issue of bonds of the City designated "Wastewater Transmission Revenue Bonds, Series 1995", issued in the aggregate principal amount of $_____ (the "Bonds"). The Bonds are issued under and pursuant to an ordinance duly adopted by the City Council of the City on _____, _____ (the "Bond Ordinance"). The Bonds are authorized for the purpose of providing funds (1) for the payment of the costs of constructing extensions and improvements to the City's Sewer System, including costs of issuance of the Bonds, [(2)] [to refund certain outstanding wastewater transmission revenue bonds of the City], [(3)] [to pay costs of acquiring a municipal bond insurance policy and a bond debt service reserve account credit instrument], and [(4)] [to provide for discount on the Bonds].

Under the Bond Ordinance, all revenues received from the operation of the City's Sewer System are required to be deposited in a separate fund designated the "Sewer Revenue Fund of the City of Chicago" (the "Sewer Revenue Fund"). The Bonds are limited obligations of the City with a claim for payment solely from the net revenues and accounts of the Sewer Revenue Fund. Additional bonds may be issued on a parity with the Bonds as provided in the Bond Ordinance. The Bonds do not constitute an indebtedness of the City within the meaning of any constitutional or statutory provision or limitation as to indebtedness. The claim of the Bonds to the net revenues and accounts of the City's Sewer Revenue Fund is junior to certain outstanding Senior Lien Bonds. The Sewer Revenue Fund is required to be used only and is irrevocably pledged for (1) paying the costs of operating and maintaining the Sewer System, (2) paying outstanding

obligations of the City, including the Senior Lien Bonds and the Bonds, that are payable by their terms from the net revenues of the Sewer System, and (3) establishing and maintaining all reserve funds or accounts that are required to be established and maintained by the bond ordinances authorizing wastewater transmission revenue bonds of the City provided that any funds available after these requirements have been satisfied or that are not necessary to satisfy these requirements may be used for any lawful purpose of the Sewer System.

No official, officer, member of the City Council, agent or employee of the City shall be liable personally on this Bond by reason of the issuance of this Bond.

[Insert Any Statement Of Bond Insurance]

Reference is made to the Bond Ordinance for a description of the funds pledged and to the rights, limitations of rights, duties, obligations and immunities of the City, the Bond Registrar and the Registered Owners of the Bonds. The Ordinance may be amended to the extent and in the manner provided therein.

[The following four (4) paragraphs, including the table, are applicable if any of the Capital Appreciation Series 1995 Bonds are subject to redemption, in whole or in part, prior to maturity at the option of the City.]

[The Bonds due on or after January 1, ____ are subject to redemption prior to maturity at the option of the City, in whole on any date on or after January 1, ____, at the redemption price set forth in the table below, expressed as percentages of Compound Accreted Value.]

Date Of Redemption	Redemption Price
_____ to and including _____	_____%
_____ to and including _____	_____%
_____ to and thereafter	_____%

[In the event of a redemption of less than all the Bonds of a maturity, the Bond Registrar shall assign to each outstanding Bond of a denomination greater than Five Thousand Dollars ($5,000) of Compound Accreted Value at Maturity a distinctive number for each Five Thousand Dollar ($5,000) portion of such Bond so as to distinguish each such Five Thousand Dollar

($5,000) portion from each other portion of such Bond. The Bond Registrar shall select by lot, in a manner the Bond Registrar determines to be fair, from the numbers assigned to the Bonds, as many numbers as, at Five Thousand Dollars ($5,000) for each number, shall equal the Compound Accreted Value at Maturity of Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned the numbers so selected, but only so much of the principal amount of each such Bond of a denomination of greater than Five Thousand Dollars ($5,000) of Compound Accreted Value at Maturity shall be redeemed as shall equal Five Thousand Dollars ($5,000) for each number assigned to it and so selected.]

[Notice of redemption shall be given by first class mail, postage prepaid, not less than thirty (30) nor more than sixty (60) days prior to the date fixed for redemption to each Registered Owner of Bonds to be redeemed or purchased at such Registered Owner's address as shown in the registration books maintained by the Bond Registrar. Failure to give such notice by mail or a defect in the notice or the mailing as to any Bond will not affect the validity of any proceedings for redemption as to any other Bond as to which notice was given properly and the failure of any Registered Owners of a Bond to receive the notice shall not affect the validity of the redemption.]

[If less than the entire principal amount of a Bond shall be called for redemption, the City shall execute and the Bond Registrar shall authenticate and deliver, upon surrender of such Bond, without charge to the Registered Owner thereof, one or more new Bonds of any authorized denomination, of the same maturity and aggregate Compound Accreted Value as the unredeemed balance of the principal amount of the Bond so surrendered. Any Bonds, or portions thereof that have been duly selected for redemption shall be deemed to be paid and shall cease to bear interest on the specified redemption date, if moneys sufficient to pay such Bonds are held by the Bond Registrar for the benefit of the Registered Owners.]

The Registered Owner may transfer or exchange this Bond in accordance with the Bond Ordinance. The Bond Registrar may exchange Bonds in accordance with the Bond Ordinance. The Bond Registrar may require a Registered Owner, among other things, to furnish appropriate endorsements and transfer documents and to pay any taxes and fees required by law or permitted by the Bond Ordinance. The Bonds may be exchanged for other Bonds at the principal office of the Bond Registrar upon the terms set forth in the Bond Ordinance.

The Bonds are issuable only in fully registered form in the denomination of Five Thousand Dollars ($5,000) Compound Accreted Value at Maturity or any multiple thereof.

The City and the Bond Registrar may treat the Registered Owner as the absolute owner of this Bond for all purposes, notwithstanding any notice to the contrary.

It is certified and recited that all acts, conditions and things required to exist, to have happened and to have been performed precedent to and in connection with the issuance of this Bond exist, have happened and have been performed.

This Bond will not be valid until the Certificate of Authentication has been signed by the Bond Registrar.

In Witness Of This Obligation, The City of Chicago, by its City Council, has caused this Bond to be signed by the manual or facsimile signatures of the Mayor and the Chief Financial Officer, attested by the manual or facsimile signature of the City Clerk, and its corporate seal to be affixed, impressed or printed on this Bond, all as of _____.

City of Chicago

_____
Mayor

_____
Chief Financial Officer

_____
City Clerk

[Seal]

Certificate Of Authentication.

This bond is one of the Bonds described in the Bond Ordinance.

_____, _____

_____,
as Bond Registrar

By: _____
Authorized Signature

Assignment.

For value received the undersigned sells, assigns and transfers this bond to

_____
(Name and Address of Assignee)

_____
(Social Security or Other Identifying Number of Assignee)

and irrevocably appoints _____ attorney-in-fact to transfer it on the books kept for registration of the bond, with full power of substitution.

Note: The signature to this assignment must correspond with the name as written on the face of the bond without alteration or enlargement or other change.

Date: _____

Signature Guaranteed:

_____
Bank, Trust Company or Firm

By: _____
Authorized Signature

AUTHORIZATION FOR ISSUANCE OF INDUSTRIAL DEVELOPMENT REVENUE BONDS FOR MORSE AUTOMOTIVE CORPORATION.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of Industrial Development Revenue Bonds for the benefit of the Morse Automotive Corporation, in the amount of $6,300,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Recitals:

A. The City of Chicago, Illinois (the "Issuer"), is a duly constituted and existing municipality within the meaning of Section 1 of Article VII of the 1970 Constitution of the State of Illinois (the "Constitution") having a population in excess of twenty-five thousand (25,000) and is a home rule unit of government under Section 6(a) of Article VII of the Constitution.

B. As a home rule unit and pursuant to the Constitution, the Issuer is authorized and empowered to issue revenue bonds for the purpose of financing the cost of acquiring, constructing, improving, equipping and rehabilitating manufacturing facilities.

C. The Company desires that the Issuer issue, sell and deliver its Industrial Development Revenue Bonds, Series 1995 (Morse Automotive Corporation Project) in the aggregate principal amount of not to exceed Six Million Three Hundred Thousand Dollars ($6,300,000) (the "Bonds"), to be issued under the terms and conditions of this ordinance and secured by a Trust Indenture to be entered into between the Issuer and American National Bank and Trust Company of Chicago (the "Trustee") and Seaway National Bank, as Letter of Credit Trustee, dated as of October 1, 1995 (the "Indenture"), and loan the proceeds therefrom to Morse Automotive Corporation (the "Company") and the Land Trustee, defined below, to enable them to finance a portion of the cost of acquisition, construction, rehabilitation and equipping of a facility for the manufacturing of certain automotive equipment located at 4130 South Morgan Street, Chicago, Illinois, and pay a portion of the costs of issuance and other costs in connection therewith (the "Project").

D. The Bonds, together with interest thereon, shall be a special, limited obligation of the Issuer secured under the Indenture, for the holders of the Bonds. The Bonds will be payable from the loan payments received by the Issuer pursuant to a Loan Agreement, dated as of October 1, 1995 (the "Loan Agreement"), among the Issuer, the Company and American National Bank and Trust Company of Chicago, not personally, but solely in its capacity as trustee under a Land Trust (the "Land Trustee" and together with the Company, the "Borrowers"), pursuant to which the Issuer will lend the proceeds of the Bonds to the Borrowers to finance the cost of the Project in return for loan payments sufficient to pay when due, the principal of, redemption premium, if any, and interest on the Bonds, and from amounts paid by American National Bank and Trust Company of Chicago (the "Bank") pursuant to its Letter of Credit.

E. The Bonds and the obligation to pay interest thereon do not now and shall never constitute an indebtedness or an obligation of the Issuer, the State of Illinois or any political subdivision thereof, within the purview of any constitutional limitation or statutory provision, or a charge against the general credit or taxing powers of any of them. No owner of the Bonds shall

have the right to compel the taxing power of the Issuer the State of Illinois or any political subdivision thereof to pay any principal installment of, premium, if any, or interest on the Bonds.

F. There has been presented to this meeting of the members of the City Council of the Issuer forms of the following documents in connection with the Bonds:

a) the Bonds;

b) the Indenture;

c) the Loan Agreement, appended to which, as (Sub)Exhibit B, is the Promissory Note (the "Note") from the Borrowers to the Issuer and assigned by the Issuer to the Trustee; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

1. Findings and Determinations. The City Council hereby finds and determines:

a) that the financing of the Project as provided in this ordinance constitutes a valid public purpose within the meaning of the Constitution; and

b) that to secure the Bonds, the pledge and assignment by the Issuer under the Indenture of certain of its rights under the Loan Agreement to the Trustee is necessary and proper.

2. Forms of Documents. The forms of the Bonds, the Indenture, the Loan Agreement and the Note be, and they are hereby, approved. The mailing of a Limited Offering Memorandum, preliminary and final (the "Limited Offering Memorandum"), by American National Bank and Trust Company of Chicago, as Offering Agent (the "Offering Agent") to prospective purchasers of the Bonds is hereby ratified and approved.

3. The Loan. The making of the loan to the Borrowers pursuant to the terms of the Loan Agreement by the Issuer and the issuance of the Bonds by the Issuer will serve the intended purposes and in all respects will conform to the provisions and requirements of the Act (as defined in the Indenture).

4. The Bonds. The issuance of the Bonds by the Issuer in the principal amount of not to exceed Six Million Three Hundred Thousand Dollars ($6,300,000) is hereby authorized, subject to the provisions of this ordinance and the Indenture hereinafter authorized.

The Bonds shall contain a provision that they are issued under authority of the Constitution and this ordinance. The Bonds shall mature not later

than twenty (20) years from the first (1st) day of the month immediately succeeding the date of issue of the Bonds and shall bear interest initially as determined by the Weekly Mode (as defined in the Indenture) payable on the interest payment date(s) as set forth in the Indenture. The Bonds shall be dated, shall be subject to redemption prior to maturity, shall be payable in such places and in such manner and shall have such other details and provisions as prescribed by the Indenture and form of the Bonds therein. The interest rate on the Bonds is subject to adjustment in accordance with the terms of the Indenture.

The provisions for execution, signatures, authentication, payment and prepayment shall be as set forth in the Indenture and the form of the Bonds therein.

5. Assignment of Rights. The right, title and interest of the Issuer (except for certain rights to notice, indemnification, and reimbursement) in, to and under the Loan Agreement, and the revenues to be derived by the Issuer thereunder will be assigned to the Trustee under the Indenture. The payment of the principal of and interest on the Bonds and the Purchase Price therefor (as defined in the Indenture) will be secured by the Letter of Credit in favor of the Tender Agent and/or the Trustee named in the Indenture.

6. Limited Obligations. The Bonds are the limited obligation of the Issuer, payable solely as provided in the Indenture. The Bonds and the interest thereon shall never constitute a debt or general obligation or a pledge of the faith, the credit or the taxing power, if any, of the Issuer within the meaning of any constitutional or statutory provision of the State of Illinois. The Issuer shall not be liable on the Bonds, nor shall the Bonds be payable out of any funds of the Issuer other than those pledged therefor pursuant to the terms of the Indenture hereinafter described.

7. The Indenture. The execution and delivery of the Indenture, substantially in the form attached hereto and made a part of this ordinance as though set forth in full herein, is hereby authorized. The Mayor of the Issuer (the "Mayor"), Chief Financial Officer of the Issuer ("Chief Financial Officer") or the Comptroller of the Issuer (the "Comptroller") or any other officer designated by the Mayor (the Mayor, Chief Financial Officer, Comptroller and such other officer being hereinafter referred to as the "Executive Officer") is hereby authorized to execute, acknowledge and deliver the Indenture with such changes, insertions and omissions as may be approved by the Mayor, Chief Financial Officer or the Comptroller or such other officer, and the City Clerk of the Issuer (the "City Clerk") or any Deputy City Clerk of the Issuer (the "Deputy Clerk") is hereby authorized to affix the seal of the Issuer on the Indenture and attest the same. The execution of the Indenture by the Executive Officer shall be conclusive evidence of such approval.

8. The Loan Agreement. The execution and delivery of the Loan Agreement, substantially in the form attached hereto and made a part of

this ordinance as though set forth in full herein, is hereby authorized. The Executive Officer is hereby authorized to execute, acknowledge and deliver the Loan Agreement with such changes, insertions and omissions as may be approved by the Executive Officer and the City Clerk or the Deputy Clerk is hereby authorized to affix the seal of the Issuer on the Loan Agreement and attest the same. The execution of the Loan Agreement by the Executive Officer shall be conclusive evidence of such approval.

9. The Limited Offering Agreement. The execution and delivery of the Limited Offering Agreement, among the Issuer, the Borrowers and the Offering Agent, substantially in a form approved by the Executive Officer, is hereby authorized. The Executive Officer is hereby authorized to execute, acknowledge and deliver the Limited Offering Agreement with such changes, insertions and omissions as may be approved by the Executive Officer. The execution of the Limited Offering Agreement by the Executive Officer shall be conclusive evidence of such approval.

10. The Arbitrage Agreement. The execution and delivery of an Arbitrage Compliance Agreement (the "Arbitrage Agreement") among the Issuer, the Borrowers and the Trustee substantially in the form approved by the Executive Officer, is hereby authorized. The Executive Officer is hereby authorized to execute, acknowledge and deliver the Arbitrage Agreement with such changes, insertions and omissions as may be approved by the Executive Officer. The execution of the Arbitrage Agreement by the Executive Officer shall be conclusive evidence of such approval.

11. Sale of Bonds. The Bonds are hereby authorized to be sold by the Offering Agent at the purchase price and on the terms and conditions set forth in the Indenture, the Limited Offering Agreement and the Limited Offering Memorandum, and as may be approved by the Executive Officer in the Bond Order.

12. Execution of Bonds. The Bonds shall be executed by manual or facsimile signature of the Executive Officer of the Issuer and the seal of the Issuer affixed or imprinted and attested to by the City Clerk or any Deputy Clerk, as set forth in the Indenture and the same shall be delivered to the Trustee for proper authentication and delivery to the Purchaser upon instructions to that effect.

13. Trustee. The appointment of the Trustee, the Letter of Credit Trustee and American National Bank and Trust Company of Chicago as the Tender Agent is hereby approved, and American National Bank and Trust Company of Chicago is hereby designated as Remarketing Agent. The Issuer shall have no obligation or liability as principal of the Trustee, the Letter of Credit Trustee, the Tender Agent or the Remarketing Agent, for acts of the Trustee, the Letter of Credit Trustee, the Tender Agent or the Remarketing Agent.

14. No Personal Liability. All covenants, stipulations, limited obligations and agreements of the Issuer in this ordinance, the Indenture, the Loan Agreement, the Arbitrage Agreement and the Limited Offering Agreement shall be binding upon the Issuer and its successors from time to time and upon any board or body to which any powers or duties affecting such covenants, stipulations, obligations and agreements shall be transferred by or in accordance with law. Except as otherwise provided in this ordinance, all rights, powers and privileges conferred and duties and liabilities imposed upon the Issuer or the members thereof by the provisions of this ordinance, the Indenture, the Loan Agreement, the Arbitrage Agreement or the Limited Offering Agreement shall be exercised or performed by the Issuer or by such officers, board or body as may be required by law to exercise such powers and to perform such duties.

No covenant, stipulation, obligation or agreement herein contained or contained in the Indenture, the Loan Agreement, the Arbitrage Agreement or the Limited Offering Agreement shall be deemed to be a covenant, stipulation, obligation or agreement of any member of the City Council, officer, agent or employee of the Issuer in his individual capacity. Neither the members of the City Council of the Issuer nor any officer executing the Bonds shall be liable personally on the Bonds or be subject to any personal liability or accountability by reason of the issuance thereof.

15. Further Assurances. The Executive Officer, the City Clerk and any Deputy Clerk of the Issuer are hereby designated the Authorized Representatives of the Issuer, and each of them is hereby authorized and directed to execute and deliver any and all papers, instruments, opinions, certificates, affidavits and other documents and to do and cause to be done any and all acts and things necessary or proper for carrying out this ordinance, the Indenture, the Loan Agreement, the Arbitrage Agreement and the Limited Offering Agreement, and the issuance and sale of the Bonds including execution of financing statements under the Uniform Commercial Code.

16. Severability. The provisions of this ordinance are hereby declared to be separable and if any section, phrase or provision shall for any reason be declared to be invalid, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereof; provided that no holding of invalidity shall require the Issuer to make any payments from revenues other than those derived from the Loan Agreement.

17. Section 144 Election. The Issuer is hereby authorized to and does elect to have the provisions of Section 144(a)(4) of the Internal Revenue Code of 1986, amended (the "Code"), apply to the issuance of the Bonds. The adoption of this ordinance shall constitute the notation in the records of the Issuer required by Section 1.103-10(b)(2) of the Regulations to the Internal Revenue Code of 1986, as amended.

18. No Recourse. No recourse shall be had for the payment of the principal of, redemption premium, if any, and interest on any of the Bonds or for any claim based thereon or upon any obligation, covenant or agreement contained in the Indenture or the Loan Agreement, the Arbitrage Agreement or the Limited Offering Agreement against any past, present or future officer, member or employee of the Issuer, or any officer, employee, director or trustee of any successor, as such either directly or through the Issuer or any successor, under any rule or law or equity, statute or constitution or by the enforcement of any assessment or penalty or otherwise, and all such liability of such such member, officer, employee, director or trustee as such is hereby expressly waived and released as a condition of and consideration for the execution of the Indenture, the Loan Agreement, the Arbitrage Agreement, or the Limited Offering Agreement and the issuance of the Bonds.

19. Public Hearing and Approval. The Committee on Finance of the City Council is hereby designated and authorized to hold a public hearing as to the issuance of the Bonds as required by Section 147(f) of the Code, and the meeting will be conducted by Alderman Edward Burke as Chairman of the Committee on Finance or any other elected official designated by the Mayor is hereby designated for purposes of Section 147(f) of the Code as the "applicable elected representative" to approve the Bonds.

20. Private Activity Volume Cap Allocation. Upon the issuance of the Bonds, the Comptroller is authorized to allocate to the Borrowers and the Bonds, not more than Six Million Three Hundred Thousand Dollars ($6,300,000) of the Issuer's 1995 private activity volume cap allocation pursuant to Section 146 of the Internal Revenue Code of 1986, as amended.

21. Repealer. All ordinances and resolutions and parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

22. City's Administrative Fee. The City's administrative fee with respect to the Project, as payable from the proceeds of the Bonds, is one tenth of one percent (.1%) of the original principal amount of such Bonds. Such fee shall be used by the Department of Planning and Development for administrative expenses and other economic development activities.

23. Publication. This ordinance shall be published by the City Clerk, in special pamphlet form, by preparing at least twenty-five (25) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

24. Notification. The City Clerk shall file in the office of the City Clerk after the sale of the Bonds a notification of sale directed to the City Council setting forth the principal amount of the Bonds sold and the interest rate or rates of the Bonds.

Effective Date. This ordinance shall be in full force and effect upon its publication as herein and as by law provided.

Certificate Page

I, _____, hereby certify that I am the duly qualified and acting City Clerk of the City of Chicago, Illinois, and that attached is a true and exact copy of an ordinance duly adopted at a meeting of the members of the City Council of the City of Chicago, Illinois duly called and held on _____, 1995, at which meeting a quorum was present and acting throughout and such ordinance remains in effect and unaltered as of this date.

Witness my official signature and seal of the City of Chicago, Illinois this _____ day of _____, 1995.

_____
City Clerk

[Seal]

Ayes: _____

Nays: _____

Abstentions: ____

Absent: _____

Trust Indenture and Loan Agreement referred to in this ordinance read as follows:

City Of Chicago, Illinois

As Issuer

To

American National Bank And Trust

Company Of Chicago,

as Trustee.

Trust Indenture

Dated As Of November 1, 1995.

Industrial Development

Revenue Bonds, Series 1995

(Morse Automotive Corporation Project).

This Trust Indenture, dated as of November 1, 1995, between the City of Chicago, Illinois, a municipality and home rule unit of local government, duly organized and validly existing under the Constitution and laws of the State of Illinois (the "Issuer"), and American National Bank and Trust Company of Chicago, a national banking association organized and existing under the laws of the United States of America, as trustee (the "Trustee").

Witnesseth:

Whereas, The Issuer, as a home rule unit, and pursuant to the Constitution of the State of Illinois and a Bond Ordinance adopted by the City Council of the Issuer on November ____, 1995 (the "Bond Ordinance"), is authorized and empowered to issue revenue bonds to finance the acquisition, by construction or purchase of land, buildings, improvements and equipment, or any interest therein, suitable for use of any industry for the manufacturing, processing or assembling of manufactured products; and

Whereas, Pursuant to and in accordance with the Bond Ordinance, the Issuer has determined to issue and, by due action, has authorized the issuance of, a series of its industrial development revenue bonds to be designated "City of Chicago, Illinois, Industrial Development Revenue Bonds, Series 1995 (Morse Automotive Corporation Project)" (herein sometimes called the "Bonds") in the aggregate principal amount of Five Million Eight Hundred Thousand Dollars ($5,800,000) to finance permitted costs in connection with the acquisition, construction, renovation, rehabilitation and equipping of manufacturing facilities to be located at 4130 South Morgan Street, Chicago, Illinois, for the manufacturing of various automotive supplies, including but not limited to, disc brake pads, shoes and linings; and

Whereas, The Issuer has entered into a Loan Agreement dated as of the date hereof (the "Loan Agreement") pursuant to which the Issuer will loan the proceeds from the issuance of the Bonds to the Company and the Land Trust (as defined herein); and

Whereas, The Issuer has duly authorized the execution and delivery of this Indenture and the issuance hereunder of the Bonds upon and subject to the terms and conditions hereinafter set forth; and

Whereas, All Bonds issued under this Indenture will be secured by a pledge and assignment of certain rights of the Issuer under the Loan Agreement and the Note, as defined herein; and

Whereas, The Bonds shall be payable solely from the revenues received by the Issuer from the repayment of the loan of the proceeds of the Bonds to the Company (the "Loan") and from other revenues derived from the Loan and from the Credit Facility, and the Bonds shall never be construed to constitute an indebtedness of the Issuer within the meaning of any constitutional or statutory provisions whatsoever; and

Whereas, The execution and delivery of this Indenture has been duly authorized by the Issuer and all conditions, acts and things necessary and required by the Constitution or laws of the State of Illinois or otherwise, to exist, to have happened, or to have been performed precedent to or in the execution and delivery of this Indenture, do exist, have happened and have been performed in regular form, time and manner; and

Whereas, All things necessary to make the Bonds, when authenticated by the Trustee or the Tender Agent and issued as in this Indenture provided, the valid, binding and legal obligations of the Issuer according to the import thereof, and to constitute this Indenture a valid assignment and pledge of the amounts pledged to the payment of the principal of, premium, if any, and interest on the Bonds, and to constitute this Indenture a valid assignment of certain of the rights of the Issuer under the Loan Agreement, have been done and performed, and the creation, execution and issuance of the Bonds, subject to the terms thereof, have in all respects been duly authorized.

Now, Therefore, This Trust Indenture Witnesseth:

Granting Clauses.

That the Issuer in consideration of the premises, the acceptance by the Trustee of the trusts created hereby and, the purchase and acceptance of the Bonds by the owners thereof, and of the sum of One Dollar, lawful money of the United States of America, to it duly paid by the Trustee at or before the execution and delivery of these presents, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, in order to secure the payment of the principal of, premium, if any, and interest on the Bonds according to their tenor and effect and the payment of the obligations of the Company under the Credit Facility Agreement and the Liquidity Facility Agreement and to secure the performance and observance by the Issuer of all the covenants expressed or implied herein and in the Bonds, does hereby pledge and assign, and grant a security interest in, the following to American National Bank and Trust Company of Chicago, as Trustee, and its successors in trust and assigns forever, for the securing of the performance of the obligations of the Issuer hereinafter set forth:

Granting Clause First.

All right, title and interest of the Issuer in and to any monies held under this Indenture by the Trustee, including the proceeds of the Bonds and the interest, profits and other income derived from the investment thereof other than amounts held by the Trustee or the Tender Agent in the Tender Fund or elsewhere to pay the Purchase Price of Bonds delivered or deemed delivered for purchase pursuant to Article III hereof and the Rebate Fund.

Granting Clause Second.

All right, title and interest of the Issuer in and to the Loan Agreement and the Note (save and except for the Unassigned Rights).

Granting Clause Third.

All funds, monies, property and securities and any and all other rights and interest in property whether tangible or intangible from time to time

hereafter by delivery or by writing of any kind, conveyed, mortgaged, pledged, assigned or transferred as and for additional security hereunder for the Bonds by the Issuer or by anyone on its behalf or with its written consent to the Trustee, which is hereby authorized to receive any and all such property at any and all times and to hold and apply the same subject to the terms hereof.

To Have And To Hold all and singular the Trust Estate, whether now owned or hereafter acquired, unto the Trustee and its respective successors in said trust and assigns forever;

In Trust Nevertheless, upon the terms and trust herein set forth for the equal and proportionate benefit, security and protection of all present and future owners of the Bonds from time to time issued under and secured by this Indenture without privilege, priority or distinction as to the lien or otherwise of any of the Bonds over any of the other Bonds (except as otherwise provided herein), and, for the benefit, security, and protection of the Credit Entity and Liquidity Entity with respect to the obligations of the Company under the Credit Facility Agreement and Liquidity Facility Agreement, respectively, but only after all owners of the Bonds have been paid all principal, premium, if any, and interest due them;

Provided, However, that if the Issuer, its successors or assigns, shall well and truly pay, or cause to be paid, the principal of, premium, if any, and interest on the Bonds due or to become due thereon, at the times and in the manner mentioned in the Bonds according to the true intent and meaning thereof, and shall cause the payments to be made on the Bonds as required under Article III of this Indenture, or shall provide, as permitted hereby, for the payment thereof by depositing with the Trustee the entire amount due or to become due thereon, and shall well and truly cause to be kept, performed and observed all of its covenants and conditions pursuant to the terms of this Indenture, and shall pay or cause to be paid all sums of money due or to become due in accordance with the terms and provisions hereof, the Credit Agreement and the Liquidity Agreement, then upon the final payment thereof, this Indenture and the rights hereby granted shall cease, determine and be void; otherwise this Indenture is to be and remain in full force and effect.

This Trust Indenture Further Witnesseth, and it is expressly declared, that all Bonds issued and secured hereunder are to be issued, authenticated and delivered and all said property, rights and interests, including, without limitation, the payments due pursuant to the Loan Agreement and other amounts hereby assigned and pledged are to be dealt with and disposed of under, upon and subject to the terms, conditions, stipulations, covenants, agreements, trusts, uses and purposes as herein expressed, and the Issuer has agreed and covenanted, and does hereby agree and covenant with the Trustee and with the respective owners of the Bonds as follows:

Article I.

Definitions.

In addition to the words and terms defined elsewhere herein, the following words and phrases as used in this Indenture shall have the following meanings unless the context or use indicates another or different meaning and intent:

"Act of Bankruptcy" means the filing of a petition in bankruptcy (or the other commencement of bankruptcy or similar proceedings) by or against the company or the issuer under any applicable bankruptcy, insolvency, reorganization or similar law, as now or hereafter in effect.

"Adjustable Rate" means the fixed interest rate per annum applicable during each rate period and determined as provided in Section 2.03(e) hereof.

"Alternate Credit Facility" means any credit facility delivered to the trustee in accordance with Section 2.12 hereof to replace the credit facility then in effect.

"Arbitrage Agreement" means the arbitrage compliance agreement dated as of November__, 1995 among the company, the issuer and the trustee.

"Authorized Company Representative" means such person or persons duly designated by the company to act on its behalf in a writing delivered to the Trustee.

"Authorized Denominations" means (i) One Hundred Thousand Dollars ($100,000) principal amount or any integral multiple of Five Thousand Dollars ($5,000) in excess thereof (A) during any rate period when the Bonds bear interest at the weekly rate or the monthly rate or (B) at any time there is no credit facility and (ii) Five Thousand Dollars ($5,000) in principal amount or any integral multiple in excess thereof at any other time.

"Authorized Issuer Representative" means such person or persons duly designated by the issuer to act on its behalf.

"Bankruptcy Code" means Title 11 of the United States Code, as amended.

"Beneficial Owner" as defined in Section 2.13 of this indenture.

"Bond Counsel" means a firm of attorneys of nationally recognized expertise with respect to the tax-exempt obligations of political subdivisions, selected by the company and acceptable to the trustee and the issuer.

"Bond Fund" means the Bond Fund established and created by Section 5.02 of this indenture.

"Bondholder" or "Holder" or "Owner of the Bonds" or "Registered Owner" means the registered owner of any Bond.

"Bond Ordinance" means the ordinance of the issuer adopted on November__, 1995, authorizing the issuance of the bonds.

"Bond Registrar" means the trustee or any successor or successors to such position under this indenture.

"Bonds" means the bonds authorized to be issued by Article II hereof.

"Bond Service Charge" means (a) during any period of time, the principal of and interest and any premium due on the Bonds for that period or payable at that time, as the case may be, and (b) with respect to the credit facility or liquidity facility, the principal of and interest on and any premium on the Bonds to the extent payable under and in accordance with the terms of the credit facility or liquidity facility.

"Bond Year" means during the period while any of the Bonds are outstanding, the annual period provided for the computation of excess earnings for the Bonds.

"Borrowers" shall mean the Company and the Land Trust.

"Business Day" means any day which is not a Saturday, Sunday or a legal holiday or a day on which banking institutions in New York, New York, Chicago, Illinois, or the city where the principal corporate trust office of the trustee, the paying agent, the tender agent, the office of the credit entity at which drawings under the credit facility are to be honored is located or the office of the liquidity entity at which drawings under the liquidity facility are to be honored is located, are required or authorized by law to close, or other than a day which the New York Stock Exchange is closed.

"Cap Rate" means the rate per annum equal to the lesser of (a) twelve percent (12%) or (b) the lower of the maximum rate at the time then specified in the credit facility or liquidity facility.

"Closing Date" means _____, 1995, being the date of issuance and delivery of the Bonds to the offering agent.

"Code" means the Internal Revenue Code of 1986, as amended.

"Company" means Morse Automotive Corporation, a Delaware corporation, and its successors and assigns.

"Company Bonds" means Bonds owned or held by the Company, the land trust or the issuer, or by the trustee or the tender agent or the agent of either of them for the account of the Company or the issuer which, or with respect to which the Company has notified the trustee, were purchased by another person for the account of the Company, the land trust or the issuer or by a person directly or indirectly controlled by or under direct or indirect common control with the Company, the land trust or the issuer, including but not limited to purchased bonds.

"Cost of the Project" shall mean and embrace the cost of acquisition, construction, reconstruction, improvement, equipping, rehabilitation, installation and expansion, including the cost of the acquisition of all land, rights-of-way, property rights, easements and interests, the cost of all machinery and equipment, financing charges, fees of the credit entity, interest prior to and during construction, necessary reserve funds, cost of estimates and of engineering, architectural and legal services, plans, specifications, estimates of cost and of revenue, other expenses necessary or incident to determining the feasibility and practicability of acquiring, constructing, reconstructing, improving, installing and expanding the project, administrative expenses and such other expense as may be necessary or incident to the acquisition, construction, reconstruction, improvement, installation and expansion thereof, the placing of the same in operation, and the financing or refinancing of the project, including the refunding of any outstanding obligations, mortgages, or advances issued, made or given by any person for any of the aforementioned costs.

"Cost of Issuance" shall embrace all costs paid or incurred by the issuer or the Borrowers at any time prior to or after delivery of the Bonds and the note with respect to the issuance, sale and delivery of the Bonds and the note including, but not limited to, legal, accounting, financial, bank, printing and rating agency fees, fees of the issuer and the trustee, and other fees and expenses in connection therewith including the fees of the offering agent.

"Credit Account" means the account so designated within the Bond Fund established and created by Section 5.02 of this indenture.

"Credit Entity" means, initially, American Bank and Trust Company of Chicago, and thereafter the issuer of any Alternate Credit Facility.

"Credit Facility" means the irrevocable direct pay letter of credit initially issued by American National Bank and Trust Company of Chicago, as extended or renewed, pursuant to the credit facility agreement, or any letters of credit, lines of credit or any other

instruments, such as a policy of bond insurance, collateral agreement, surety bond or guarantee issued by a financial institution, which provide security for payment of principal and premium of, and interest on the Bonds when due or upon redemption or acceleration and which constitutes an Alternate Credit Facility hereunder.

"Credit Facility Agreement" means, initially, the letter of credit and reimbursement agreement dated as of November 1, 1995, by and between the Company and the Credit Entity, as amended from time to time, pursuant to which the Company has agreed to reimburse the Credit Entity for honoring draws under the Credit Facility, and liquidity facility, and in the event an Alternate Credit Facility is provided, the agreement between the Company and the Credit Entity pursuant to which the Credit Entity issues such Alternate Credit Facility.

The terms "Default" and "Event of Default" means any occurrence or event specified and defined in, or pursuant to, Section 8.01 hereof.

"Depository" means any bank, trust company, savings and loan association or other financial institution selected by the trustee as a depository of monies and securities held under the provisions of this indenture, and may include the trustee.

"Determination of Taxability" means (i) the entry by a court of a final judgment or order or (ii) the promulgation by the Internal Revenue Service of a final ruling or decision, or (iii) an opinion of Bond Counsel, in any such case to the effect that the interest on the Bonds (other than interest on any Bond for any period which such Bond is held by a "substantial user" of any facility financed with the proceeds of the Bonds or a "related person", as such terms are used in Section 147 of the Code) is includable for federal income tax purposes in the gross income of all recipients thereof subject to federal income taxes. For purposes of this definition, a judgment or order of a court or a ruling or decision of the Internal Revenue Service shall not be considered final during the pendency of any appeal or other action for judicial or administrative review which may be filed within the time allowed therefor, provided that the trustee shall have received an opinion of Bond Counsel to the effect that such appeal or action for judicial or administrative review is not without merit.

"Drawing Party" shall mean whichever of the trustee or letter of credit trustee is authorized to make drawings under the Credit Facility or liquidity facility in accordance with their respective terms.

"Eligible Funds" means amounts held by the trustee which (i) if the Bonds are then supported by any Credit Facility or liquidity facility, are (A) amounts drawn under the Credit Facility or liquidity facility (and the proceeds of the investment thereof); (B) the proceeds of the Bonds; (C) the proceeds of any bonds issued to refund the Bonds (and the proceeds of the

investment thereof) if an opinion of nationally-recognized counsel experienced in federal bankruptcy matters (selected by the Company and reasonably acceptable to the issuer and the trustee) has been obtained to the effect that such proceeds shall not constitute a voidable preference under Section 547 of the Bankruptcy Code in a case commenced by or against the Company, any "insider" of the Company or the issuer; (D) monies which have been on deposit in the Bond Fund, other than those monies mentioned in (A), (B) or (C) above, with the trustee (and the proceeds of the investment thereof) for at least ninety-one (91) days (or such shorter period as may be approved in a written opinion of counsel (selected by the Company and reasonably acceptable to the issuer and the trustee) with nationally recognized expertise in matters of federal bankruptcy law as not resulting in a voidable preference under Section 547 of the Bankruptcy Code) during which no Act of Bankruptcy by or against the Company or the issuer, or any "insider" of the Company or the issuer shall have occurred; (E) the proceeds of remarketing of the Bonds (except to the Company, or any "insider" of the Company or the issuer or any "insider" thereof within the meaning of the Bankruptcy Code, including but not limited to any insider which is a guarantor); and (F) any other monies for which an opinion of nationally-recognized counsel (selected by the Company and reasonably acceptable to the issuer and the trustee) experienced in federal bankruptcy matters has been obtained to the effect that such monies shall not constitute a voidable preference under Section 547 of the Bankruptcy Code in a case commenced against the Company, or any "insider" of the Company or the issuer and (ii) if the Bonds are not then supported by any Credit Facility or liquidity facility, those monies mentioned in (i) above and any other monies provided by or on behalf of the Company or the issuer.

"Expiration Date" means the date specified in the Credit Facility or the liquidity facility, as the case may be, as the expiration date of said facility, including any date to which the expiration or termination of said facility may be extended, from time to time.

"Federal Obligations" means obligations of or unconditionally guaranteed as to principal and interest by the United States of America.

"Fiduciary" means the trustee, the letter of credit trustee, the tender agent, the remarketing agent, and any paying agents for the Bonds.

"Fixed Rate" means the fixed interest rate per annum applicable until the maturity or earlier redemption of the Bonds and determined as provided in Section 2.03(f) hereof.

"General Account" means the account so designated within the Bond Fund established and created by Section 5.02 of this indenture.

The terms "herein", "hereunder", "hereby", "hereto", "hereof" and any similar terms refer to this indenture; the term "heretofore" means before

the date of execution of this indenture; and the term "hereafter" means after the date of execution of this indenture.

"Indenture" means this trust indenture, and any amendments hereof and supplements hereto.

"Independent Counsel" means an attorney duly admitted to practice law before the highest court of the state who is not a full-time employee of the issuer, the Company, the Credit Entity, the liquidity entity or the trustee.

"Interest Payment Date" means (i) in the case of the weekly rate and the monthly rate, (A) the first Business Day of each month prior to the maturity date, commencing December 1, 1995, (B) each rate conversion date, and (C) if applicable, the maturity date, and (ii) in the case of the Adjustable Rate and the Fixed Rate, each May 1 and November 1, commencing with the first such May 1 or November 1, occurring after the rate conversion date for the Adjustable Rate or Fixed Rate and each rate conversion date.

"Investment Obligations" or "Permitted Investments" means any of the following which at the time are legal investments for the issuer under applicable laws and ordinances or the Municipal Code of the issuer and which are not prohibited investments under the Code, for the monies held hereunder then proposed to be invested therein:

(a) Federal Obligations;

(b) obligations of, or obligations guaranteed as to principal and interest by, agencies or instrumentalities of the United States of America which are backed by the full faith and credit of the United States of America;

(c) debentures of the Federal Housing Administration;

(d) participation certificates or senior debt obligations issued by any of the following: Federal Home Loan Mortgage Corporation, Federal Land Banks, Federal Intermediate Credit Banks and Banks for Cooperatives; or senior debt obligations issued by any of the following: Federal National Mortgage Association ("F.N.M.A.") and Student Loan Marketing Association ("S.L.M.A.");

(e) F.N.M.A. mortgage-backed securities;

(f) S.L.M.A. letter of credit backed issues;

(g) federal funds, certificates of deposit, time deposits and bankers' acceptances (in each case having maturities of not more than three hundred sixty-five (365) days) of any bank the debt obligations of which (or, in the case of the principal bank in a bank holding company, debt

obligations of the bank holding company) have been rated A-1+ by Standard & Poor's Corporation or MIG-1 or VMIG-1 by Moody's Investors Service, Inc.;

(h) deposits which are fully insured by the Federal Deposit Insurance Corporation ("F.D.I.C.") or a fund administered by the F.D.I.C.;

(i) with the prior written consent of the Credit Entity, repurchase agreements with any institution with AAA rated debt or with financial institutions insured by the F.D.I.C. or any broker-dealer with retail customers which is under Securities Investors Protection Corporation jurisdiction, provided (A) the repurchase agreements have a rating from each Rating Agency equal to or higher than the Bonds, (B) the Trustee or a third party acting solely as agent for the Trustee has possession of the collateral, (C) the Trustee has a perfected first security interest in the collateral, (D) the collateral is free and clear of third party liens, and (E) failure to maintain the requisite collateral percentage will require the Trustee to liquidate the collateral;

(j) commercial paper (having original maturities of not more than two hundred seventy (270) days) rated A-1+ by Standard & Poor's Corporation or P-1 by Moody's Investors Service, Inc.;

(k) obligations which are rated AAA or investments in money market funds which are rated AAAm or AAAm-G; and

(l) any other investment approved in writing by the Credit Entity.

"Issuer" means the City of Chicago, Illinois, a municipality and home rule unit of local government duly organized and validly existing under the Constitution and laws of the State of Illinois, and its successors and assigns.

"Issuers Service Charge" shall mean a payment to the Issuer for its own use which consists of a payment of one tenth of one percent (.1%) of the principal amount of the Bonds on the original date of delivery of the Bonds.

"Land Trust" means Trust No. _____ established pursuant to a trust agreement dated _____, 1995, held by the land trustee, whose sole beneficiary is the Company.

"Land Trustee" means American National Bank and Trust Company of Chicago, Chicago, Illinois, not individually, but solely as trustee under the Land Trust.

"Letter of Credit Trustee" means, initially, Seaway National Bank, national banking association, not in its individual capacity but solely as

letter of credit trustee under this Indenture or any successor letter of credit trustee serving as such under this Indenture.

"Liquidity Entity" means, initially, American National Bank and Trust Company of Chicago and thereafter, the issuer of any substitute liquidity facility.

"Liquidity Facility" means, initially, the Credit Facility issued by American National Bank and Trust Company of Chicago, as extended or renewed, and, thereafter, any bond purchase agreement, letter of credit, revolving credit agreement, surety bond or other agreement or instrument under which any person or persons (other than the Issuer or the Company) undertakes to make or provide funds to make payment of the purchase price. Unless the term indicates otherwise, the term "Liquidity Facility" shall include any substitute liquidity facility.

"Liquidity Facility Agreement" means, initially, the initial Credit Facility Agreement, as amended from time to time, and, thereafter, the Agreement pursuant to which any Substitute Liquidity Facility is to be provided.

"Loan" means the loan to the Company and the Land Trust pursuant to the loan agreement.

"Loan Agreement" means the loan agreement dated as of the date of this Indenture with respect to the Bonds by and among the Issuer, the Company and the Land Trust, as amended in accordance with the terms hereof and thereof.

"Mandatory Tender Date" means any date on which Bonds shall be subject to mandatory tender pursuant to Section 3.07 hereof.

"Maturity Date" means November 1, 2015, or any earlier date to which the maturity of the Bonds has been accelerated.

"Monthly Rate" means the interest rate per annum applicable during each rate period and determined and redetermined on a monthly basis as provided in Section 2.03(d) hereof.

"Note" means the promissory note of the Company evidencing and securing its obligations under the Loan Agreement in the form attached as (Sub)Exhibit B to the Loan Agreement.

"Notice by Mail" or "notice" of any action or condition, "by Mail" (except as otherwise expressly provided herein) shall mean a written notice meeting the requirements of this Indenture mailed by first-class mail to the registered owners at the addresses shown in the registration books maintained pursuant to this Indenture; provided, however, that if, because of temporary or permanent suspension of mail service, it is

impossible or impracticable to mail notices in the manner herein described, then such notification in lieu thereof as shall be made with the approval of the trustee (or, if there be no trustee hereunder, the Issuer) shall constitute a sufficient giving of such notice.

"Offering Agent" means American National Bank and Trust Company of Chicago.

The terms "outstanding" or "Bonds outstanding" mean all Bonds which have been authenticated and delivered by the trustee under this Indenture, except:

(a) Bonds canceled after purchase in the open market or because of payment at or redemption prior to maturity;

(b) Bonds for the payment of which cash or Federal Obligations shall have been theretofore deposited with the trustee (whether upon or prior to the maturity or redemption date of any such Bonds) and which are deemed paid within the meaning of Article VII hereof;

(c) Bonds in lieu of which others have been authenticated under Section 2.09, 2.10 or 2.11 hereof; and

(d) Untendered Bonds.

"Paying Agent" means those institutions designated as such in or pursuant to Section 9.10.

"Principal Office", when used with respect to a Fiduciary, means the principal, or corporate trust, or head or principal trust, office of such Fiduciary situated in the city in which such Fiduciary is described as being located.

"Project" means the project described in the Loan Agreement.

"Project Fund" means the project fund established and created by Section 5.05 of this Indenture.

"Purchase Price" means an amount equal to one hundred percent (100%) of the principal amount of any Bond tendered or deemed to have been tendered for purchase, plus unpaid and accrued interest, if any, to the date of purchase.

"Purchased Bond Rate" means the rate or rates of interest established in any Credit Facility Agreement or Liquidity Facility Agreement, as the case may be, as the rate or rates of interest purchased bonds bear or, if none, the interest rate on the Bonds as though such Bonds were not purchased bonds.

"Purchased Bonds" means Bonds purchased pursuant to any Credit Facility Agreement or Liquidity Facility Agreement from and including the date they are registered in the name of the Company or the Credit Entity or Liquidity Entity or its designee, nominee or agent, to, but not including, the earliest of (i) their payment at maturity, (ii) their payment at redemption, (iii) their remarketing by the remarketing agent pursuant to the remarketing agreement, (iv) their sale by the Credit Entity or Liquidity Entity, its designee, its nominee or agent, on the open market, or (v) their satisfaction and discharge otherwise.

"Rate Adjustment Date" means the date from and after which a particular weekly rate, Monthly Rate or Adjustable Rate, as applicable, shall be effective. In the case of the weekly rate commencing with the rate period beginning _____, 1995, the Rate Adjustment Date for each rate period shall be (i) in the case of a conversion from another interest rate determination method to the weekly rate, the rate conversion date and (ii) otherwise, the later of Wednesday of each week or such other day as shall be necessary as provided in the next to the last sentence of the first paragraph of Section 2.03(c) hereof. In the case of the Monthly Rate, the Rate Adjustment Date for each rate period shall be (i) in the case of a conversion from another interest rate determination method to the Monthly Rate, the rate conversion date and (ii) otherwise, the later of the first Business Day of each month or such other day as shall be necessary as provided in the last sentence of the first paragraph of Section 2.03(d) hereof. In the case of the Adjustable Rate, the Rate Adjustment Date for each rate period shall be the day which is the rate conversation date.

"Rate Conversation Date" means the date on which the interest rate determination method for the Bonds is changed as provided in Section 2.03(b) hereof. In the case of a conversion from the weekly rate to the Monthly Rate, from the Monthly Rate to the weekly rate or from the weekly rate or the Monthly Rate to the Adjustable Rate or the Fixed Rate, the Rate Conversion Date shall be the first (1st) Business Day of a month. In the case of a conversion from the Adjustable Rate to another Adjustable Rate, the weekly rate, the Monthly Rate or the Fixed Rate, the Rate Conversion Date shall be the first (1st) Business Day of a month and the day which follows by one (1) day the final day of the rate period for the Adjustable Rate.

"Rate Determination Date" means the day on which the remarketing agent determines the weekly rate, the Monthly Rate or the Adjustable Rate, as applicable, for the next rate period. In the case of the weekly rate commencing with the rate period beginning _____, 1995 and in the case of the Monthly Rate, the Rate Determination Date for each rate period shall be the Business Day immediately preceding the Rate Adjustment Date or such other day as shall be necessary, in the case of the weekly rate, as provided in the last sentence of the first paragraph of Section 2.03(c) hereof and, in the case of the Monthly Rate, as provided in

the last sentence of the first paragraph of Section 2.03(d) hereof. In the case of the Adjustable Rate, the Rate Determination Date for each rate period shall be the Business Day selected by the remarketing agent (and concurred in by the Company) and occurring not earlier than ten (10) Business Days and not later two (2) Business Days prior to the Rate Conversion Date. If any Rate Determination Date would not be a Business Day, such Rate Determination Date shall be the immediately preceding Business Day.

"Rate Period" means the period during which a particular weekly rate, Monthly Rate or Adjustable Rate, as applicable, determined on a particular Rate Determination Date, is effective.

The initial rate period is effective from and including the Closing Date to and including November ____, 1995. Thereafter, each subsequent rate period shall become effective on and including the applicable Rate Adjustment Date and remain in effect until and including the day next preceding the earlier of (i) the next following Rate Adjustment Date, (ii) the next following Rate Conversion Date or (iii) the Maturity Date. In the case of the weekly rate, with the exception of the initial rate period and any rate period whose last day is a Rate Conversion Date or the Maturity Date, each rate period shall commence on Wednesday and end on the next following Tuesday. In the case of the Monthly Rate, with the exception of the rate period whose last day is the Maturity Date, each rate period shall commence on the first Business Day of a month and end on the day next preceding the first Business Day of the next following month. The rate period shall not be deemed to have been changed in the case of a weekly rate or Monthly Rate which is changed pursuant to the last sentence of the first paragraph of Section 2.03(c) or the last sentence of the first paragraph of Section 2.03(d). In the case of the Adjustable Rate, with the exception of the rate period whose last day is the Maturity Date, each rate period shall commence on the Rate Conversion Date, and end on the day next preceding the first Business Day of a month and be at least six (6) months or an integral multiple of six (6) months in length.

"Rating Agency" means any nationally recognized securities rating agency which has been requested to and has assigned a rating to the Bonds.

"Rating Category" or "Rating Categories" means one or more of the generic rating categories of a nationally recognized securities rating agency, without regard to any refinement or gradation of such rating category or categories by a numerical modifier or otherwise.

"Record Date" or "Regular Record Date" means (i) with respect to any Interest Payment Date when the weekly rate or the Monthly Rate is in effect, the Business Day next preceding that Interest Payment Date and (ii) with respect to any Interest Payment Date when the Adjustable Rate

or the Fixed Rate is in effect, the fifteenth (15th) day of the month next preceding the month of that Interest Payment Date.

"Remarketing Agent" means American National Bank and Trust Company of Chicago and any successor to such position under the remarketing agreement.

"Remarketing Agreement" means the remarketing agreement dated as of the date of this Indenture between the Company and the Remarketing Agent and any successor to such agreement.

"Representation Letter" shall mean the letter of representations dated _____, 1995, by and among the Issuer, the Remarketing Agent, the trustee, the Paying Agent, the tender agent and the Depository Trust Company, New York, New York, in the form attached hereto as (Sub)Exhibit B.

"Revenues" means all income to the Issuer derived pursuant to the Loan Agreement, the Note or hereunder, including, but not limited to, loan payments, including prepayments, recoveries of principal and investment earnings on Funds and Accounts established by this Indenture.

"Special Record Date" means the date and time established by the trustee for determination of which Registered Owners shall be entitled to receive overdue interest on the Bonds pursuant to Section 2.04(b)(iii).

"State" means the State of Illinois.

"Substitute Liquidity Facility" means any Liquidity Facility delivered to the trustee in accordance with Section 2.12 hereof to replace the Liquidity Facility then in effect.

"Substitution Date" means the effective date of the substitution of an Alternate Credit Facility or a Substitute Liquidity Facility pursuant to Section 2.12.

"Tender Agent" means American National Bank and Trust Company of Chicago, or any successor or successors to such position under this Indenture.

["Tender Agent Agreement" means any agreement or certificate pursuant to which the Tender Agent agrees to serve as Tender Agent hereunder.]

"Tender Date" means (i) in the case of Bonds tendered at the option of their Holders pursuant to Section 3.06 hereof, the date specified by the Holder, in the written notice delivered to the Tender Agent pursuant to Section 3.06 hereof, as the purchase date of the Bonds, which must be a

Business Day occurring not prior to the seventh (7th) day after receipt by the trustee of the written notice of tender, (ii) in the case of Bonds tendered pursuant to Section 3.07(a) hereof, the Rate Conversion Date or (iii) in the case of Bonds tendered pursuant to Section 3.07(b) or (c), the date designated pursuant to such applicable section.

"Tender Fund" means the fund by that name created pursuant to Section 3.15 hereof.

"Trustee" means American National Bank and Trust Company of Chicago, a national banking association, and any qualified entity at the time serving as successor trustee hereunder.

"Trust Estate" means the property conveyed to the Trustee pursuant to the Granting Clauses of this Indenture.

"Unassigned Rights" means the Issuer's right to receive payment of certain fees and expenses under Section 4.2(d) of the Loan Agreement, its right to indemnification as provided under Section 6.7 of the Loan Agreement, and the rights of the Issuer to receive notices, certificates, requests, requisitions, directions and other communications thereunder.

"Untendered Bonds" has the same meaning as set forth in Section 3.11 hereof.

"Weekly Rate" means the interest rate per annum applicable during each Rate Period and determined and redetermined on a weekly basis as provided in Section 2.03(c) hereof.

Article II.

The Bonds.

Section 2.01 Authorized Amount Of Bonds.

No Bonds may be issued under the provisions of this Indenture except in accordance with this article. The total principal amount of Bonds that may be issued is hereby expressly limited to Five Million Eight Hundred Thousand Dollars ($5,800,000).

Section 2.02 Issuance Of Bonds.

The Bonds shall be designated Industrial Development Revenue Bonds, Series 1995 (Morse Automotive Corporation Project), and shall mature on the Maturity Date. Each Bond shall be dated as of the date of authentication

and delivery, shall be subject to prior redemption, and shall be subject to purchase upon the terms and conditions hereinafter set forth, shall be issued as fully registered bonds without coupons in Authorized Denominations, and shall be numbered consecutively from R-1 upward.

Each Bond shall bear interest as provided in Section 2.04(b). If interest on the Bonds shall be in default, Bonds issued in exchange for Bonds surrendered for transfer or exchange shall bear interest from the last date to which interest has been paid in full.

The principal of, premium, if any, and interest on the Bonds shall be payable in any coin or currency of the United States of America which, at the respective dates of payment thereof, is legal tender for the payment of public and private debts, and such principal, premium, if any, and interest shall be payable at the Principal Office of the Paying Agent.

Section 2.03 Interest Rates On Bonds.

(a) General. The Bonds shall be originally issued bearing interest at the Weekly Rate. During the first Rate Period, the Weekly Rate shall be ____% per annum. Thereafter for subsequent Rate Periods, the Weekly Rate shall be determined as provided in Section 2.03(c) hereof. Anything herein to the contrary notwithstanding, interest on the Bonds shall not accrue at a rate per annum in excess of the Cap Rate. Purchased Bonds shall bear interest at the Purchased Bonds Rate.

During any Rate Period when the Bonds bear interest at the Weekly Rate or the Monthly Rate, interest on the Bonds shall be computed on the basis of a three hundred sixty-five (365) day year (three hundred sixty-six (366) days during any calendar or fiscal year containing a February 29) for the actual number of days elapsed during such Rate Period. During any Rate Period when the Bonds bear interest at the Adjustable Rate or during any period when the Bonds bear interest at the Fixed Rate, interest on the Bonds shall be computed on the basis of a three hundred sixty (360) day year, consisting of twelve (12) thirty (30) day months. All determinations of any Weekly Rate, any Monthly Rate, any Adjustable Rate or a Fixed Rate shall be rounded to the nearest one thousandth of one percent and shall be conclusive and binding upon the Issuer, the Trustee, the Remarketing Agent, the Credit Entity, the Liquidity Entity, the Holders and the Company. The Remarketing Agent and, in certain limited instances as provided in this article, the Trustee, shall determine the Weekly Rate, the Monthly Rate, the Adjustable Rate and the Fixed Rate, but it shall be the duty of the Trustee to calculate the amount of interest payable for any period on the Bonds and due and owing to each Holder.

(b) Selection of Interest Rate Determination Method. During any Rate Period when the Bonds bear interest at the Weekly Rate or the Monthly Rate or at the conclusion of any Rate Period when the Bonds bear interest at

the Adjustable Rate, the company shall have the option (i) to select a new interest rate determination method for the Bonds (i.e., from the Weekly Rate to the Monthly Rate, the Adjustable Rate or the Fixed Rate; from the Monthly Rate to the Weekly Rate, the Adjustable Rate or the Fixed Rate; or from the Adjustable Rate to the Weekly Rate, the Monthly Rate or the Fixed Rate) or (ii) where the Bonds have, during the current Rate Period, been bearing interest at the Adjustable Rate, to select an Adjustable Rate with a Rate Period of the same or different length from the length of the current Rate Period; provided that, from and after such time as the Bonds bear interest at the Fixed Rate, the Company shall no longer have the option to select a different interest rate determination method for the Bonds.

The Company may exercise this option by written notice given to the Issuer, the Trustee, the Letter of Credit Trustee, the Credit Entity, the Liquidity Entity and the Remarketing Agent. Such notice shall (i) state the Company's intention to select either a new interest rate determination method for the Bonds (specifically the choice of the Weekly Rate, the Monthly Rate, the Adjustable Rate or the Fixed Rate) or the Company's decision that the Bonds should continue to bear interest at the Adjustable Rate, (ii) specify the Rate Conversion Date, (iii) if the Company elects to continue the Adjustable Rate, the length of the Rate Period, (iv) state whether the Bonds will be rated, and if so what the rating will be, and (v) describe the nature and terms of the Credit Facility, if any, which will secure payment of the Bond Service Charges on, and the Liquidity Facility, if any, which will provide for the Purchase Price of, the Bonds under the proposed interest rate determination method, including the identity of the Credit Entity and Liquidity Entity, if any, or state that no Credit Facility or Liquidity Facility will be provided; provided that there shall be a Credit Facility and the Liquidity Facility in effect at all times when the Bonds bear interest pursuant to the Weekly Rate, the Monthly Rate or the Adjustable Rate, and at the election of the Company a Credit Facility may or may not be effective for the Fixed Rate. In addition, no Rate Period except the Fixed Rate shall extend past the expiration date of the applicable Credit Facility and Liquidity Facility.

No conversion to an Adjustable Rate or Fixed Rate shall be effective unless prior written notice of same is provided to the Rating Agencies and the Credit Facility and Liquidity Facility have been increased to cover one hundred ninety-four (194) days interest at the Cap Rate or the Fixed Rate, as may be applicable, provided that upon prior written notice to the Rating Agency, the Bonds may be converted to a Fixed Rate without a Credit Facility being in effect.

The aforesaid notice shall be given by the Company at least forty-five (45) days prior to the Rate Conversion Date. On or before the thirty-fifth (35th) day preceding the Rate Conversion Date, the Company shall (i) furnish the Issuer, the Trustee, the Credit Entity, the Liquidity Entity and the Remarketing Agent with the form of an opinion of Bond Counsel, addressed to the Issuer, the Trustee and the Remarketing Agent and to be dated the

Rate Conversion Date (together with such certificates, opinions, resolution or such other material as Bond Counsel determines are necessary to render such opinion), stating that such redetermination of the method by which interest borne by the Bonds shall be calculated is permitted by, and has been conducted in accordance with, this Indenture and that such redetermination will not adversely affect the exclusion of the Bonds from the gross income of the Holders for purposes of federal income taxation and (ii) if the Bonds are to be secured by a Credit Facility and/or a Liquidity Facility, shall furnish the Issuer, the Trustee, the Credit Entity, the Liquidity Entity and the Remarketing Agent with written evidence that both the Credit Facility or any Substitute Credit Facility, and the Liquidity Facility or any Substitute Liquidity Facility, to be in effect on the Rate Conversion Date, have or will have as of the Rate Conversion Date a stated expiration date that is not sooner than the earlier of the Maturity Date or one calendar year from the Rate Conversion Date together with a letter from at least one Rating Agency setting forth short-term and long-term ratings on the Bonds, as described in (iv) above.

In the event of a conversion to the Adjustable Rate or the Fixed Rate any Credit Facility or Liquidity Facility shall include coverage for payment of any premium pursuant to Section 3.01(a) or (b) hereof.

The redetermination of the method by which interest borne by the Bonds is to be calculated is a circumstance compelling a mandatory tender of Bonds pursuant to Section 3.07 hereof. The Trustee shall give Notice by Mail to the Holders of any such redetermination.

The foregoing notwithstanding, no redetermination of the interest rate to be borne by the Bonds pursuant to the procedures set forth in this Section 2.03(b) shall be required at the conclusion of any Rate Period when the Bonds bear interest at the Weekly Rate or the Monthly Rate or the Adjustable Rate, but rather, absent the exercise by the Company of the option set forth in this section, the Bonds shall continue to bear interest at the Weekly Rate, the Monthly Rate or the Adjustable Rate, as applicable. In addition, except as provided in the last sentence of this paragraph, no redetermination of the interest rate to be borne by the Bonds shall occur if the conditions specified in this section and in Section 3.07 hereof are not met for any reason on or prior to the Rate Conversion Date. Upon learning that a condition necessary to the redetermination of the interest rate to be borne by the Bonds cannot or will not be met, the Issuer, the Company or the Remarketing Agent, as applicable, shall immediately notify the Trustee. Upon being so notified or upon itself so learning, the Trustee shall as soon as possible thereafter notify the Issuer, the Remarketing Agent, the Credit Entity, the Liquidity Entity and the Company that the proposed redetermination of the interest rate to be borne by the Bonds cannot be accomplished and the reasons for such failure. If the conditions to redetermination of the interest rate to be borne by the Bonds specified in this section and Section 3.07 hereof cannot or will not be met for any reason on or prior to the Rate Conversion Date, the Bonds will continue to bear interest

in accordance with the rate determination method in effect immediately prior to the new Rate Conversion Date, and the Bonds, nevertheless, will be mandatorily tendered on the proposed Rate Conversion Date.

Except as otherwise expressly provided in this section, all notices to persons other than Holders under this section may be given by telephone, confirmed within one (1) Business Day in writing.

(c) Weekly Rate. For all Weekly Rate Periods commencing with the second (2nd) Weekly Rate Period, the Weekly Rate shall be determined in the following manner. At or before 2:00 P.M., Chicago time, on each Rate Determination Date, the Remarketing Agent shall determine the interest rate which the Bonds shall bear during the next Rate Period. Such interest rate shall be the lowest interest rate which, in the sole and exclusive judgment of the Remarketing Agent (having due regard for prevailing financial conditions and the yields at which comparable securities are then being sold), would equal (but not exceed) the interest rate necessary to enable the Remarketing Agent to sell the Bonds (exclusive of accrued interest, if any) on the Rate Adjustment Date at a price equal to one hundred percent (100%) of the principal amount thereof. The interest rate so determined shall be effective on the next Rate Adjustment Date or, if the Rate Determination Date and the Rate Adjustment Date are the same day, then on such day. The Weekly Rate may be increased with respect to all the Bonds on any Business Day (but not decreased) if, in the sole and exclusive judgment of the Remarketing Agent, such an increase in the Weekly Rate is necessary to enable the Remarketing Agent to remarket all or part of the Bonds (exclusive of accrued interest, if any) at a price equal to one hundred percent (100%) of the principal amount thereof.

If, for any reason, the Weekly Rate cannot at any time be established as provided in the preceding paragraph of this section or is held invalid or unenforceable by a court of law, then the Weekly Rate for the Rate Period shall be an interest rate equal to the Weekly Rate for the immediately preceding Weekly Rate Period.

On each Rate Determination Date, and on any date on which the Weekly Rate is increased pursuant to the last sentence of the first paragraph of this section, the Remarketing Agent shall give the Trustee telephonic notice, promptly confirmed in writing, or notice by telecopy or facsimile, of the Weekly Rate determined by the Remarketing Agent on such date. The Trustee shall, promptly after having been informed of the Weekly Rate, notify the Company, the Credit Entity and the Liquidity Entity of the Weekly Rate.

(d) Monthly Rate. For all Monthly Rate Periods the Monthly Rate shall be determined in the following manner. At or before 2:00 P.M., Chicago time, on each Rate Determination Date, the Remarketing Agent shall determine the interest rate which the Bonds shall bear during the next Monthly Rate Period. Such interest rate shall be the lowest interest rate

which in the sole and exclusive judgment of the Remarketing Agent (having due regard for prevailing financial conditions and the yields at which comparable securities are then being sold), would equal (but not exceed) the interest rate necessary to enable the Remarketing Agent to sell the Bonds (exclusive of accrued interest, if any) on the Rate Adjustment Date at a price equal to one hundred percent (100%) of the principal amount thereof. The interest rate so determined shall be effective on the next Rate Adjustment Date. The Monthly Rate may be increased with respect to all the Bonds on any Business Day (but not decreased) if, in the sole and exclusive judgment of the Remarketing Agent, such an increase in the Monthly Rate is necessary to enable the Remarketing Agent to remarket all or part of the Bonds (exclusive of accrued interest, if any) at a price equal to one hundred percent (100%) of the principal amount thereof.

If, for any reason, the Monthly Rate cannot at any time be established as provided in the preceding paragraph of this section or is held invalid or unenforceable by a court of law, then the Monthly Rate for the Rate Period shall be an interest rate equal to the Monthly Rate in effect for the immediately preceding Monthly Rate Period.

On each Rate Determination Date, and on any date on which the Monthly Rate is increased pursuant to the last sentence of the first paragraph of this section, the Remarketing Agent shall give the Trustee telephonic notice, promptly confirmed in writing, or notice by facsimile, of the Monthly Rate determined by the Remarketing Agent on such date; provided that such telephone notice need not be given unless the Monthly Rate so determined is different from the Monthly Rate for the preceding Rate Period. The Trustee shall, promptly after having been informed of the Monthly Rate, notify the Company, the Credit Entity and the Liquidity Entity of the Monthly Rate.

(e) Adjustable Rate. For all Adjustable Rate Periods, the Adjustable Rate shall be determined in the following manner. At or before 5:00 P.M., Chicago time, on each Rate Determination Date, the Remarketing Agent shall determine the interest rate which the Bonds shall bear during the next Adjustable Rate Period. Such interest rate shall be that interest rate which, if borne by Bonds, would, in the sole and exclusive judgment of the Remarketing Agent (having due regard for the length of the proposed Rate Period, prevailing financial conditions and the yields at which comparable securities are then being sold), equal (but not exceed) the lowest interest rate necessary to enable the Remarketing Agent to sell all of the Bonds (exclusive of accrued interest, if any) on the Rate Conversion Date at a price equal to one hundred percent (100%) of the principal amount thereof. No later than the first Business Day following the Rate Determination Date, the Remarketing Agent shall notify the Trustee of the Adjustable Rate so determined. The Trustee shall, within one Business Day after having been informed of the Adjustable Rate, notify the Issuer, the Credit Entity, the Liquidity Entity and the Company of the Adjustable Rate so determined.

(f) Fixed Rate. The Fixed Rate shall be determined in the following manner. At or before 5:00 P.M., Chicago time, on a day not earlier than ten (10) Business Days prior but no later than two (2) Business Days prior to the Rate Conversion Date, the Remarketing Agent shall determine the interest rate which the Bonds shall bear during such Rate Period. Such interest rate shall be that interest rate which, if borne by the Bonds, would, in the sole and exclusive judgment of the Remarketing Agent (having due regard for the length of time remaining until maturity, prevailing financial conditions and the yields at which comparable securities are then being sold), equal (but not exceed) the lowest rate necessary to enable the Remarketing Agent to sell all of the Bonds (exclusive of accrued interest, if any) on the Rate Conversion Date at a price equal to one hundred percent (100%) of the principal amount thereof. No later than the Business Day following the date the Fixed Rate is determined, the Remarketing Agent shall notify the Trustee of the Fixed Rate so determined. The Trustee shall, within one Business Day after having been informed of the Fixed Rate, notify the Issuer, the Credit Entity, the Liquidity Entity and the Company of the Fixed Rate so determined.

Section 2.04 Manner Of Payment For Bonds.

(a) The principal or redemption price of each Bond shall be payable upon surrender of such Bond at the Principal Office of the Trustee. Payments of principal or redemption price of the Bonds shall be payable in immediately available funds in the City where the Principal Office of the Trustee is located. Such payments shall be made to the Registered Owner of the Bond so surrendered, as shown on the registration books maintained by the Registrar on the date of payment. The Holder of the Bonds in an aggregate principal amount of One Million Dollars ($1,000,000) or more shall also have the right to have payment of the principal of and premium on its Bonds to be made by wire transfer in accordance with, and by the procedures set forth in Section 2.04(b)(iv) hereof; provided that such Holder shall still be required to present and surrender its Bonds as provided in the first sentence of this section before any payment of principal or premium (whether by wire transfer or otherwise) shall be made.

(b) Subject to the further provisions of this Section 2.04, each Bond shall bear interest and be payable as to interest as follows:

(i) Each Bond shall bear interest (at the applicable rate determined pursuant to Section 2.03) (A) from the date of authentication, if authenticated on the Closing Date or an Interest Payment Date to which interest has been paid or provided for, or (B) from the last preceding Interest Payment Date to which interest has been paid or provided for (or the date of original issuance of the Bonds if no interest thereon has been paid) in all other cases.

(ii) Subject to the provisions of subparagraph (iii) below, the interest due on any Bond on any Interest Payment Date shall be paid to the Registered Owner of such Bond as shown on the registration books kept by the Registrar on the Regular Record Date.

(iii) If the available funds under this Indenture are insufficient on any Interest Payment Date to pay the interest then due, the Regular Record Date shall no longer be applicable with respect to the Bonds. If sufficient funds for the payment of such overdue interest thereafter become available, the Trustee shall immediately establish a special interest payment date for the payment of the overdue interest and a Special Record Date (which shall be a Business Day) for determining the Registered Owners entitled to such payments. Notice of each date so established shall be mailed by the Trustee to each Registered Owner at least ten (10) days prior to the Special Record Date, but not more then thirty (30) days prior to the special interest payment date. The overdue interest shall be paid on the special interest payment date to the Registered Owners, as shown on the registration books kept by the Bond Registrar as of the close of business on the Special Record Date.

(iv) All payments of interest on the Bonds shall be paid to the Registered Owners entitled thereto pursuant to Section 2.04(b)(ii) or (iii) above by the Trustee on the Interest Payment Date or special interest payment date, as applicable, by check or draft mailed by first class mail on the Interest Payment Date to the Registered Owners entitled thereto at such address appearing in the registration books of the Bond Registrar or at such other address as has been furnished to the Trustee in writing by such Registered Owners. The foregoing notwithstanding, if a Holder of Bonds in an aggregate principal amount of One Million Dollars ($1,000,000) or more shall have given the Trustee notice of the wire transfer address in the continental United States of such Holder at least one (1) day prior to a Record Date, then, for all Interest Payment Dates thereafter until such notice is revoked or modified in writing given to the Trustee, payment of the interest on the Bonds of that Holder shall be made by the Trustee by wire transfer to the wire transfer address set forth in such notice.

Section 2.05 Execution; Limited Obligation.

The Bonds shall be executed on behalf of the Issuer with the manual or facsimile signature of its Mayor or Comptroller or Chief Financial Officer or other designated office and its City Clerk or Deputy City Clerk, shall have impressed or imprinted thereon the official seal of the Issuer. All authorized facsimile signatures shall have the same force and effect as if manually signed. In case any official whose signature or a facsimile of whose signature shall appear on the Bonds shall cease to be such official before the delivery of such Bonds, such signature or such facsimile shall nevertheless

be valid and sufficient for all purposes, the same as if such official had remained in office until delivery. The Bonds may be signed on behalf of the Issuer by such persons who, at the time of the execution of such Bonds, are duly authorized or hold the appropriate office of the Issuer, although on the date of the Bonds such persons were not so authorized or did not hold such offices.

The Bonds and the obligation to pay interest thereon and Purchase Price and redemption premiums with respect thereto do not now and shall never constitute an indebtedness or an obligation of the Issuer, the State or any political subdivision thereof, within the purview of any constitutional limitation or statutory provision, or a charge against the general credit or taxing powers, if any, of any of them, but shall be payable solely from the revenues and income derived from the Loan Agreement, the Note and the Credit Facility. No owner of the Bonds shall have the right to compel the exercise of the taxing power of the Issuer, the State or any political subdivision thereof to pay any principal installment of, redemption premium, if any, or interest on the Bonds.

No recourse shall be had for the payment of the principal of, redemption premium, if any, and interest on any of the Bonds or for any claim based thereon or any obligation, covenant or agreement contained in this Indenture or the Loan Agreement against any past, present or future member, official, officer, agent or employee of the Issuer, or any official, member, officer, employee, director or trustee of any successor, as such, either directly or through the Issuer or any successor, under any rule of law or equity, statute or constitution or by the enforcement of any assessment or penalty or otherwise, and all such liability of any such official, member, officer, employee, director, agent or trustee as such is hereby expressly waived and released as a condition of and consideration for the execution of this Indenture or the Agreement and the issuance of the Bonds.

Section 2.06 Authentication.

No Bond shall be valid or obligatory for any purpose or entitled to any security or benefit under this Indenture unless and until a certificate of authentication of such Bond shall have been duly executed by the Trustee or the Tender Agent, and such executed certificate of the Trustee or the Tender Agent upon any such Bond shall be conclusive evidence that such Bond has been authenticated and delivered under this Indenture. The certificate of authentication on any Bond shall be deemed to have been executed by it if signed by an authorized officer of the Trustee or the Tender Agent, but it shall not be necessary that the same officer sign the certificate of authentication on all the Bonds.

Section 2.07 Form Of Bonds.

The Bonds issued under this Indenture shall be substantially in the form set forth in (Sub)Exhibit A hereto with such variations, omissions and insertions as are permitted or required by this Indenture.

Section 2.08 Delivery Of Bonds.

Prior to the delivery by the Trustee of the Bonds, there shall be filed with the Trustee:

(a) Copies, duly certified by an Authorized Issuer Representative, of the Bond Ordinance adopted by the Issuer authorizing the issuance of the Bonds and the execution and delivery of this Indenture;

(b) A request and authorization to the Trustee on behalf of the Issuer and signed by the Authorized Issuer Representative to authenticate and deliver such Bonds to the Offering Agent upon payment to the Trustee, but for the account of the Issuer, of a sum specified in such request and authorization in the aggregate principal amount of the Bonds;

(c) An opinion of counsel to the Issuer acceptable to the Trustee stating to the effect that, in the opinion of such counsel, the Loan Agreement, the Arbitrage Agreement, the Bonds and this Indenture have been duly authorized and lawfully executed and delivered on behalf of the Issuer and, assuming the due authorization, execution and delivery by the other parties thereto, are valid and binding obligations of the Issuer and enforceable against the Issuer in accordance with the respective terms thereof, except as the enforcement thereof may be limited by bankruptcy, insolvency, reorganization, moratorium or other laws affecting creditors' rights generally and to the extent that the availability of the remedies of specific performance and injunction may be subject to the discretion of the court;

(d) Original duly executed counterparts of the Loan Agreement, the Credit Facility Agreement, the Note, the Arbitrage Agreement and this Indenture;

(e) The original Credit Facility;

(f) An opinion of counsel for the Company stating, in the opinion of such counsel, subject to the exceptions set forth therein acceptable to counsel for the Credit Entity and Bond Counsel, that the Credit Facility Agreement, the Bond Purchase Agreement, the Remarketing Agreement [the Tender Agent Agreement], the Note, the Arbitrage Agreement and the Loan Agreement are valid and binding obligations of the Company enforceable against the Company in accordance with the respective terms thereof, except as the enforcement thereof may be affected or limited by

applicable bankruptcy, insolvency, reorganization, moratorium or similar laws affecting or limiting the rights of creditors generally, or general equitable principles, whether considered in a proceeding at law or in equity;

(g) A certificate of the Issuer, satisfactory to Bond Counsel, to the effect that on the basis of the facts, estimates and circumstances in existence on the date of such certificate, and based solely upon the unverified factual representations of the Company, it is not expected that the proceeds of the Bonds will be used in a manner that would cause the Bonds to be arbitrage bonds within the meaning of Section 148(a) of the Code, as amended to the date of such certificate, and such certificate shall state that to the best of the knowledge and belief of the officer signing such certificate, there are no other facts, estimates or circumstances that would materially change such expectation (in providing such certificate, the Issuer shall be entitled to rely upon factual matters contained in any similar certificate which shall be provided by the Company to the Issuer on or before the date of authentication of the Bonds);

(h) An opinion of counsel for the Credit Entity stating, in the opinion of such counsel, subject to the expectations set forth therein acceptable to counsel for the Company and Bond Counsel, that the Credit Facility and Credit Facility Agreement are valid and binding obligations of the Credit Entity enforceable against the Credit Entity in accordance with their terms, except as such enforcement may be limited by bankruptcy, insolvency, reorganization, moratorium or other laws, judicial decisions or principles of equity relating to or affecting the enforcement of creditors' rights or contractual obligations generally, under the laws of the United States of America and the State of Illinois;

(i) An opinion of Bond Counsel stating that (i) there is lawful authority for the issuance and sale of the Bonds pursuant to the Constitution of the State and other applicable provisions of law and pursuant and subject to the provisions, terms and conditions of the Bond Ordinance and this Indenture, (ii) the Bond Ordinance has been duly adopted and is in full force and effect, (iii) the Bonds and this Indenture are valid and binding obligations of the Issuer enforceable in accordance with their respective terms, except as such enforcement may be limited by bankruptcy, insolvency, reorganization, moratorium or other laws, judicial decisions or principles of equity relating to or affecting the enforcement of creditors' rights or contractual obligations generally, and (iv) the interest on the Bonds is excludable from gross income for Federal income tax purposes;

(j) Any other instruments, certificates, documents or opinions reasonably required by the Offering Agent, the Credit Entity or Bond Counsel.

When the documents required above shall have been filed with the Trustee and when such Bonds shall have been executed and authenticated

as required by this Indenture, the Trustee shall deliver such Bonds at one time to or upon the order of the Offering Agent, but only upon payment to the Trustee of the purchase price of such Bonds. The Trustee shall be entitled to rely upon such documents as to all matters stated therein.

Section 2.09 Mutilated, Lost, Stolen Or Destroyed Bonds.

In the event any Bond is mutilated, lost, stolen or destroyed, the Issuer may execute and the Trustee may authenticate a new Bond of like date, interest rate, maturity and denomination to that mutilated, lost, stolen or destroyed Bond, provided that, in the case of any mutilated Bond, such mutilated Bond shall first be surrendered to the Trustee, and in the case of any lost, stolen or destroyed Bond, there shall be first furnished to the Trustee evidence of such loss, theft or destruction satisfactory to the Trustee, together with an indemnity for the benefit of the Issuer, the Company and the Trustee, satisfactory to the Trustee. In the event any such Bond shall have matured, instead of issuing a duplicate Bond, the Issuer may pay the same without surrender thereof making such requirements as it deems fit for its protection including a lost instrument bond. The Issuer and the Trustee may charge the owner of such Bond with their reasonable fees and expenses in this connection.

Section 210 Registration And Exchange Of Bonds; Persons Treated As Owners.

The Issuer shall cause books for the registration and for the transfer of the Bonds as provided in this Indenture to be kept by the Trustee, which is hereby constituted and appointed the Bond Registrar of the Issuer. Bonds shall not be registered to bearer. Upon surrender for transfer of any Bond at the Principal Office of the Trustee (or the Tender Agent with respect to tendered Bonds), duly endorsed for transfer or accompanied by an assignment duly executed by the Registered Owner or his attorney duly authorized in writing, the Issuer shall execute and the Trustee shall authenticate and deliver in the name of the transferee or transferees a new fully registered Bond for a like aggregate principal amount.

Fully registered Bonds may be exchanged at the Principal Office of the Trustee for a like aggregate principal amount of fully registered Bonds of other Authorized Denominations. The Issuer shall execute and the Trustee shall authenticate and deliver Bonds which the Bondholder making the exchange is entitled to receive, bearing numbers not contemporaneously then outstanding. The execution by the Issuer of any fully registered Bond in an Authorized Denomination shall constitute full and due authorization of such denomination and the Trustee shall thereby be authorized to authenticate and deliver such registered Bond.

The Issuer or the Trustee shall not be required to issue, register, transfer or exchange any Bond during the period beginning with the Record Date and ending on the next Interest Payment Date, nor during the period beginning fifteen (15) days before the mailing of notice of redemption of Bonds and ending on the redemption date, except Bonds for which a notice of optional tender has been received by the Tender Agent pursuant to Section 3.06 of this Indenture.

In each case the Trustee shall require the payment by the Bondholder requesting exchange or transfer of any tax or other governmental charge required to be paid with respect to such exchange or transfer.

Notwithstanding anything to the contrary set forth above, while the Bonds are held in a book-entry only system, it shall be the duty of the Remarketing Agent to effect transfers and exchanges of beneficial interests in the Bonds in accordance with the foregoing provisions.

Section 2.11 Temporary Bonds.

Until the definitive Bonds are prepared, the Issuer may execute and deliver, in lieu of definitive Bonds, but subject to the same provisions, limitations and conditions as the definitive Bonds, except as to exchangeability for Bonds, one or more temporary fully registered Bonds substantially of the tenor of the definitive Bonds in lieu of which such temporary Bond or Bonds are issued in Authorized Denominations and with such omissions, insertions and variations as may be appropriate to temporary Bonds. The Issuer shall promptly prepare and execute for exchange for surrender temporary Bonds, and deliver in exchange therefor, at the Principal Office of the Trustee, definitive Bonds of the same aggregate principal amount and maturity as the temporary Bonds surrendered. Until so exchanged, the temporary Bonds shall in all respects be entitled to the same benefits and security as definitive Bonds issued pursuant to this Indenture. All temporary Bonds surrendered in exchange for a definitive Bond or Bonds shall be forthwith canceled by the Trustee.

Section 2.12 Alternate Credit Facility And Substitute Liquidity Facility.

(a) The Company may, at any time not prohibited under any applicable Credit Facility Agreement or Liquidity Facility Agreement, deliver an Alternate Credit Facility or Substitute Liquidity Facility to replace the Credit Facility or Liquidity Facility, respectively, then in effect.

(b) While the Bonds bear interest at either the Adjustable Rate or the Fixed Rate, the Company may not deliver or cause to be delivered an Alternate Credit Facility or Substitute Liquidity Facility, unless the Trustee is furnished by the thirty-fifth (35th) day prior to the Substitution Date written evidence from each Rating Agency that the then current rating

on the Bonds will not be reduced or withdrawn as a result of such replacement; provided that if the Bonds are not then rated, there shall be delivered to the Trustee by such thirty-fifth (35th) day written evidence that such Alternate Credit Facility or Substitute Liquidity Facility shall be issued by an entity whose long- and short-term unsecured debt ratings are not less than such ratings of the Credit Entity or Liquidity Entity, respectively, whose Credit Facility or Liquidity Facility is being replaced.

(c) While the Bonds bear interest at the Weekly Rate or the Monthly Rate, the Company may deliver or cause to be delivered a lower-rated Credit Facility or Liquidity Facility; provided that in such event the Bonds will be subject to mandatory tender pursuant to Section 3.07(b)(ii) hereof. In order to avoid mandatory tender pursuant to Section 3.07(b)(ii) hereof, when the Bonds bear interest at the Weekly Rate or the Monthly Rate, the Company must furnish the Trustee by the thirty-fifth (35th) day prior to the Substitution Date written evidence from each Rating Agency then rating the Bonds that the rating on the Bonds will not be reduced or withdrawn as a result of such replacement, provided that if the Bonds are not then rated, there shall be delivered to the Trustee by such thirty-fifth (35th) day written evidence that such Alternate Credit Facility or Substitute Liquidity Facility shall be issued by an entity whose long- and short-term unsecured debt ratings are not less than such ratings of the Credit Entity or Liquidity Entity, respectively, whose Credit Facility or Liquidity Facility is being replaced. In the event the Bonds are not subject to mandatory tender pursuant to Section 3.07(b)(ii) on the Substitution Date, the Trustee shall send written notice to all Registered Owners not later than fifteen (15) days prior to the Substitution Date identifying the identity of the new Credit Entity or Liquidity Entity and identifying the form of the Alternate Credit Facility or Liquidity Facility, i.e., whether the Credit Facility or Substitute Liquidity Facility is a letter of credit, surety bond, guaranty or any other arrangement qualifying as an Alternate Credit Facility or Substitute Liquidity Facility.

(d) Any Alternate Credit Facility or Substitute Liquidity Facility shall have terms in all respect material to the Bondholders the same as the initial Credit Facility and Liquidity Facility (except for the term and maximum interest rate set forth in such Credit Facility or Liquidity Facility, a change in number of days of interest required to be covered and any change in form of the Credit Facility or Liquidity Facility due to the substitution of a Credit Facility of Liquidity Facility which is not a direct pay letter of credit). Any Alternate Credit Facility or Substitute Liquidity Facility delivered to the Trustee or Letter of Credit Trustee must be accompanied by (i) an opinion of counsel selected by the Company stating that delivery of such Alternate Credit Facility or Substitute Liquidity Facility is authorized under this Indenture and complies with its terms, (ii) an opinion of counsel to the issuer or provider of such Alternate Credit Facility or Substitute Liquidity Facility stating that such Alternate Credit Facility or Substitute Liquidity Facility is a legal, valid, binding and enforceable obligation of such issuer or provider

in accordance with its terms (subject only to usual exceptions relating to bankruptcy and similar matters), and in form and substance substantially identical to the opinion of counsel to the Credit Entity delivered on the Closing Date, (iii) an opinion of Bond Counsel to the effect that the delivery of the Alternate Credit Facility or Substitute Liquidity Facility will not adversely affect the exclusion from gross income of interest on the Bonds for Federal or State income tax purposes, and (iv) an opinion of counsel with national expertise in matters of Federal Bankruptcy law (selected by the Company and reasonably acceptable to the Issuer and the Trustee) to the effect that payments from the Alternate Credit Facility and Substitute Liquidity Facility do not constitute voidable preferences in the case of a bankruptcy by the Company, any insider of the Company or the Issuer, in form and substance substantially identical to the opinion on such subject or matter delivered on the Closing Date.

Section 2.13 Book-Entry System.

(a) Except as provided in paragraphs (b), (c) and (f) below, the Holder of all of the Bonds shall be The Depository Trust Company ("D.T.C.") and the Bonds shall be registered in the name of Cede & Co., as nominee for D.T.C.. Payment of principal, premium, if any, and interest on any Bond registered in the name of Cede & Co. shall be made by transfer of immediately available funds to the account of Cede & Co. at the address indicated for Cede & Co. in the registration books of the Issuer kept by the Bond Register.

(b) The Bonds shall be initially issued in the form of a separate single authenticated fully registered certificate in the principal amount of the Bonds. The Trustee, Tender Agent, Bond Registrar, Paying Agent, Remarketing Agent and Issuer may treat D.T.C. (or its nominee) as the sole and exclusive holder of the Bonds registered in its name for the purposes of payment of the principal, premium, if any, and interest on such Bonds, giving any notice permitted or required to be given to Bondholders under this Indenture, registering the transfer of such Bonds, obtaining any consent or other action to be taken by Bondholders and for all other purposes whatsoever, except as provided in paragraphs (c) and (f) below and neither the Trustee, Paying Agent, Bond Registrar, Remarketing Agent nor Issuer shall be affected by any notice to the contrary. Neither the Trustee, the Paying Agent, Tender Agent, the Bond Registrar, the Remarketing Agent nor the Issuer shall have any responsibility or obligation to any of D.T.C.'s participants (each a "Participant"), any person claiming a beneficial ownership interest in the Bonds under or through D.T.C. or any Participant (each a "Beneficial Owner"), or any other person which is not shown on the registration books of the Bond Registrar as being a Registered Owner, with respect to the accuracy of any records maintained by D.T.C. or any Participant; the payment by D.T.C. or any Participant of any amount in respect of the principal, premium or interest on such Bonds, and notice which is permitted or required to be given to Bondholders under this

Indenture or the Credit Facility; or any consent given or other action taken by D.T.C. as Bondholders. The Trustee shall pay all principal, premium, if any, and interest on the Bonds registered in the name of Cede & Co. only to or "upon the order of" D.T.C. (as that term is used in the Uniform Commercial Code as adopted in New York and the State), and all such payments shall be valid and effective to fully satisfy and discharge the Issuer's obligations with respect to the principal, premium and interest on such Bonds to the extent of the sum or sums so paid. Except as otherwise provided in paragraphs (c) and (f) below, no person other than D.T.C. shall receive an authenticated Bond certificate evidencing the obligation of the Issuer to make payments of principal, premium, if any, and interest on such Bonds pursuant to this Indenture. Upon delivery by D.T.C. to the Bond Registrar of written notice to the effect that D.T.C. has determined to substitute a new nominee in place of Cede & Co., and subject to the provisions of this Indenture with respect to transfers of Bonds, the words "Cede & Co." in this Indenture shall refer to such new nominee of D.T.C..

(c) D.T.C. may determine to discontinue providing its services with respect to any Bonds at any time by giving written notice to the Issuer and the Trustee and discharging its responsibilities with respect thereto under applicable law. Under such circumstances (if there is no successor Book-Entry Depository), the Issuer, the Trustee, the Tender Agent and the Bond Registrar shall be obligated to issue, authenticate, register and deliver Bond certificates at the direction of D.T.C. and its Participants as described in this Indenture. The Borrowers shall pay costs in connection with the production of Bond certificates. If Bond certificates are issued, the provisions of this Indenture shall apply to, among other things, the transfer and exchange of such certificates and the method of payment of principal and interest on such certificates. Whenever D.T.C. requests the Issuer and the Trustee to do so, the Issuer will direct the Trustee to cooperate with D.T.C. in taking appropriate action after reasonable notice (1) to make available one or more separate certificates evidencing such Bonds to any Participant or (2) to arrange for another Book-Entry Depository to maintain custody of certificates evidencing such Bonds registered in the name of Cede & Co.. Any successor Book-Entry Depository must be a clearing agency registered with the Securities and Exchange Commission pursuant to Section 17A of the Securities Exchange Act of 1934 and must enter into an agreement with the Issuer and the Trustee agreeing to act as the depository and clearing agency for all Bonds (except as provided in paragraph (f) below). After such agreement has become effective, D.T.C. shall present such Bonds for registration of transfer in accordance herewith, and the Bond Registrar shall register them in the name of the successor Book-Entry Depository or its nominee. If a successor Book-Entry Depository has not accepted such position before the effective date of D.T.C.'s termination of its services, the Book-Entry System shall automatically terminate and may not be reinstated without the consent of all Beneficial Owners of such Bonds.

(d) Notwithstanding any other provision of this Indenture to the contrary, so long as the Bonds are registered in the name of Cede & Co., as nominee of

D.T.C., all payments with respect to the principal, premium, if any, and interest on such Bonds and all notices with respect to such Bonds shall be made and given, respectively, to D.T.C. and all tenders for purchase and surrenders of such Bonds for payment shall be made as provided in the Representation Letter. Each of the Trustee, the Registrar, the Paying Agent, the Tender Agent and the Remarketing Agent is hereby authorized and directed to comply with all terms of the Representation Letter.

(e) Neither The Issuer, Credit Entity, Registrar, Paying Agent, Remarketing Agent, The Tender Agent, Nor The Trustee Will Have Any Responsibility Or Obligations To The Participants Or The Beneficial Owners With Respect To (1) The Accuracy Of Any Records Maintained By D.T.C. Or Any Participant; (2) The Payment By D.T.C. Or Any Participant Of Any Amount Due To Any Beneficial Owner In Respect Of The Principal Amount Or Purchase Price Of Or Interest On Any Bonds; (3) The Delivery By D.T.C. Or Any Participant Of Any Notice To Any Beneficial Owner That Is Required Or Permitted Under The Terms Of This Indenture To Be Given To Bondholders; Or (4) Any Consent Given Or Other Action Taken By D.T.C. As Bondholder.

So Long As Cede & Co. Is The Registered Owner Of Any Bonds As Nominee Of D.T.C., References Herein To Such Bonds Or Registered Owners Of Such Bonds Shall Mean Cede & Co. And Shall Not Mean The Beneficial Owners Of Such Bonds Nor D.T.C. Participants.

(f) The Issuer, at the direction of the Company, shall terminate the services of D.T.C. with respect to the Bonds if the Issuer determines that: (i) D.T.C. is unable to discharge its responsibilities with respect to the Bonds; or (ii) a continuation of the requirement that all of the outstanding Bonds be registered with the registration books kept by the Bond Registrar in the name of Cede & Co., as nominee of D.T.C., is not in the best interest of the Beneficial Owners of the Bonds. If no substitute Book-Entry Depository is found by the Issuer or restricted registration is no longer in effect, Bond certificates will be delivered as described herein.

(g) Upon the termination of the services of D.T.C. with respect to the Bonds pursuant to subsection (c) or (f) of this Section 2.13 after which no substitute Book-Entry Depository willing to undertake the function of D.T.C. hereunder can be found which, in the opinion of the Issuer, is willing and able to understand such functions upon reasonable and customary terms, the Bonds shall no longer be restricted to being registered in the registration books kept by the Bond Registrar in the name of Cede & Co., as nominee of D.T.C., but may be registered in whatever name or names the persons transferring or exchanging such Bonds shall designate in accordance with the provisions hereof.

(h) A Beneficial Owner wishing to tender its Bonds for purchase when the Bonds are held in the book-entry system, must do so through its Participant which, in turn, must give any required notice to the Tender Agent. Delivery of Bonds tendered or required to be tendered for purchase must be effected by a Beneficial Owner by causing the Direct Participant to transfer the Participant's interest in the Bonds, on D.T.C.'s records, to the Tender Agent. The requirement for physical delivery of Bonds in connection with a demand for purchase or a mandatory purchase will be deemed satisfied when the ownership rights in the Bonds are transferred by Direct Participants on D.T.C.'s records.

Article III.

Redemptions And Tenders Of Bonds.

Section 3.01 Redemption.

The Bonds shall be subject to redemption prior to maturity as follows:

(a) Optional Redemption. The Bonds are subject to optional redemption prior to their stated maturity date as follows:

(i) During any Rate Period when the Bonds bear interest at the Weekly Rate or the Monthly Rate, the Bonds are subject to optional redemption by the Issuer, exercised at the written direction of the Company delivered to the Issuer, the Trustee, the Letter of Credit Trustee, the Credit Entity and the Liquidity Entity, together with the written consent of the Credit Entity, at least forty-five (45) days prior to the proposed redemption date, in whole on any Business Day or in part on any Interest Payment Date at a redemption price of one hundred percent (100%) of the principal amount redeemed, plus accrued interest, if any, thereon to the redemption date.

(ii) During any Rate Period when the Bonds bear interest at the Adjustable Rate or at the Fixed Rate, the Bonds are subject to optional redemption by the Issuer, exercised at the written direction of the Company delivered to the Issuer, the Trustee, the Letter of Credit Trustee, the Credit Entity and the Liquidity Entity, together with the written consent of the Credit Entity, at least forty-five (45) days prior to the proposed redemption date, in whole on any Business Day or in part on any Interest Payment Date at the redemption prices (expressed as a percentage of the principal amount of the Bonds to be redeemed), plus accrued interest, if any, thereof to the redemption date, as follows:

Length Of Adjustable Rate Period Or Following Conversion To A Fixed Rate, Years Remaining From Rate Conversion Date Until The Maturity Date	Commencement Of Redemption Period	Redemption Price
More than 7 years	Fifth anniversary of Rate Conversion Date	101½%, declining by ½% on each succeeding anniversary of Rate Conversion Date until reaching 100% and 100% thereafter
More than 4 years, but not more than 7 years	Third anniversary of Rate Conversion Date	101%, declining by ½% on each succeeding anniversary of Rate Conversion Date until reaching 100% and 100% thereafter
More than 2 years, but not more than 4 years	Second anniversary of Rate Conversion Date	102%, declining by 1% on each succeeding anniversary of Rate Conversion Date until reaching 100% and 100% thereafter
2 years or less	Non-callable	

The foregoing notwithstanding, (i) if the Bonds bear interest at the Adjustable Rate and if any anniversary of the Rate Conversion Date falls on a date which is other than the first (1st) Business Day of the month, such anniversary shall be deemed for purposes of this section to occur on the first (1st) Business Day of the month in which such anniversary falls and (ii) if the Bonds bear interest at the Fixed Rate and if any anniversary of the Rate Conversion Date falls on a date which is other than the first calendar day of a month, such anniversary shall be deemed for purposes of this section to occur on the first calendar day of the month in which such anniversary falls.

(iii) During any Rate Period, and so long as the Credit Facility is in effect and there has been no default by the Credit Entity or the Liquidity Entity, the Bonds are subject to optional redemption by the Issuer, exercised at the written direction of the Credit Entity delivered to the Issuer, the Trustee and the Company, at least forty-five (45) days prior to the proposed redemption date, in whole on November 1, 2000, November 1, 2005, or November 1, 2010 at a redemption price of one hundred percent (100%) of the principal amount redeemed, plus accrued interest thereon to the redemption date.

(b) Mandatory Redemption Upon Determination of Taxability. The Bonds are subject to mandatory redemption in whole on the earliest date after the required notice of redemption can be given following a Determination of Taxability but not less than thirty-five (35) days following the Trustee's receipt of notice of such occurrence at a redemption price equal to the principal amount thereof with premium equal to the premium payable, if any, if the Bonds were called for optional redemption hereunder (or at one hundred two percent (102%) of the principal amount of the Bonds during any period in which such Bonds are not subject to optional redemption), plus accrued interest to the redemption date. Notwithstanding anything in the Indenture to the contrary the Trustee shall give immediate written notice of the occurrence of a Determination of Taxability to the Bondholders of the affected Bonds, the Company, any Credit Entity and any Liquidity Entity. All of the Bonds outstanding on the redemption date selected shall be redeemed on that date, except that Bonds maturing prior to that date, but after the selection thereof, shall be retired on their maturity date at the same price as if they had been called for redemption on the redemption date. No other premium shall be payable in the event of a Determination of Taxability.

(c) Extraordinary Optional Redemption. During an Adjustable Rate Period or after interest on the Bonds has been converted to a Fixed Rate, at the option of the Company, with the consent of the Credit Entity, the Bonds shall be subject to redemption in whole and not in part prior to maturity, at a redemption price of one hundred percent (100%) of the principal amount to be redeemed plus accrued interest to the date fixed for redemption, upon receipt by the Trustee of a written certification of the Company fixing a redemption date (which date shall be at least forty-five (45) days but not more than seventy-five (75) days after the date of the certification), and stating that one of the following events has occurred:

(i) the Project shall have been damaged or destroyed to such an extent that, in the opinion of the Company (A) the required restoration and repair could not reasonably be expected to be completed within a period of three (3) months after commencement of restoration of repair, (B) the Company is prevented or would likely be prevented from using the Project for its normal purposes for a period of three (3) months or more,

or (C) the cost of restoration and repair would exceed twenty-five percent (25%) of the original cost of constructing the Project; or

(ii) title to the whole or any part of the Project or the use or possession thereof shall have been taken or condemned by a governmental authority to such an extent that, in the opinion of the Company, the Company is prevented from using the Project for its normal purposes for a period of three (3) months or more; or

(iii) changes, which the Company cannot reasonably control or overcome, in the economic availability of materials, supplies, labor, equipment and other properties and things necessary for the efficient operation of the Project for the purposes contemplated by the Company shall have occurred, or technological or other changes shall have occurred which, in the opinion of the Company, render uneconomic for such purposes the continued operation of the Project; or

(iv) unreasonable burdens or excessive liabilities, in the opinion of the Company, shall have been imposed upon the Company with respect to the Project or the operation of the Project, including, but without being limited to, federal, state, or other ad valorem, property, income and other taxes, other than such taxes as are currently imposed on the date of this Indenture, including, but without being limited to, ad valorem taxes imposed on the date of this Indenture upon privately owned property used for the same general purposes as the Project; or

(v) as a result of any changes in the Constitution or laws of the State or of the United States of America or of any legislative, executive or administrative action (whether state or federal), or of any final decree, judgment or order of any court or administrative body (whether state or federal), the obligations of the Company under the Loan Agreement shall have become, in the opinion of counsel to the Company, void, unenforceable or impracticable to perform, in each case in any material respect in accordance with the intent and purpose of the parties as expressed in the Loan Agreement or the Company shall be unable to use the Project for a period of three (3) months or more.

(d) Mandatory Sinking Account Redemption. The Bonds are subject to mandatory redemption by lot and shall be redeemed and paid on November 1 in the years set forth below (the "Sinking Account Retirement Dates"), in the amounts set forth below (the "Sinking Account Requirement") less any amounts credited against such Sinking Account Requirement pursuant to the last paragraph of this section by payment (from amounts withdrawn from the Credit Account in the Bond Fund or from amounts drawn under the Credit Facility) of a redemption price or payment amount equal to the principal amount of such Bonds called for redemption and by payment (from amounts withdrawn from the Credit Account of the Bond Fund and amounts drawn under the Credit Facility)

of the interest accrued to the date fixed for redemption or payment, but without premium, as follows:

Year	Sinking Account Requirement	Year	Sinking Account Requirement
1996	$	2006	$
1997		2007	
1998		2008	
1999		2009	
2000		2010	
2001		2011	
2002		2012	
2003		2013	
2004		2014	
2005		2015*	

Except for those amounts to be applied to redeem or pay Company Bonds, all amounts applied to effect the redemptions described in this Section 3.01 shall be Eligible Funds.

Whenever Bonds are purchased, redeemed (other than pursuant to this section) or are deliverable by the Issuer or the Company to the Trustee for cancellation, the principal amount of the Bonds so retired shall satisfy and be credited against the Sinking Account Requirements in order of Sinking Account Retirement Dates.

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* Maturity

(e) Mandatory Redemption From Excess Monies in the Project Fund. The Bonds are subject to mandatory redemption in the maximum principal amount of Authorized Denominations permitted by the balance of moneys transferred to the Bond Fund as described in (ii) below, and not otherwise necessary for the payment of principal of, premium, if any, or interest on the Bonds within the next twelve (12) months. Such redemption shall occur on the first Interest Payment Date upon which proper notice of redemption can be given following (i) delivery by the Borrowers of the Completion Certificate pursuant to Section 3.3(c) of the Loan Agreement and (ii) the transfer of excess moneys, if any, from the Project Fund to the Bond Fund pursuant to Section 3.3(d) of the Loan Agreement. Such Bonds shall be redeemed at a redemption price equal to the principal amount thereof with premium equal to the premium payable, if any, if the Bonds were called for optional redemption hereunder, plus accrued interest to the redemption date.

Section 3.02 Selection Of Bonds To Be Redeemed.

A redemption of Bonds shall be a redemption of the whole or of any part of the Bonds from any funds available for that purpose in accordance with the provisions of this Indenture, provided, that there shall be no partial redemption of any Bond which would result in the unredeemed portion not being of an Authorized Denomination. If less than all the Bonds shall be called for redemption under any provision of this Indenture permitting such partial redemption, the particular Bonds to be redeemed shall be selected first from Purchased Bonds, next from other Company Bonds and thereafter by the Trustee, in such manner as the Trustee in its discretion may deem fair and appropriate (except when the Bonds are held in the book-entry system, in which case the selection of Bonds to be redeemed will be made in accordance with the procedures established by D.T.C. or any other applicable book-entry depository), in the principal amount designated to the Trustee by the Company or otherwise as required by this Indenture; provided, however, that the portion of any Bond to be redeemed shall be in an Authorized Denomination. If it is determined that a portion, but not all, of the principal amount represented by any such Bond is to be called for redemption, then, upon notice of intention to redeem such portion, the Registered Owner of such Bond upon surrender of such Bond to the Trustee for payments to such Registered Owner of the redemption price of the portion called for redemption shall be entitled to receive a new Bond or Bonds in the aggregate principal amount of the unredeemed balance of the principal amount of such Bond. New Bonds representing the unredeemed balance of the principal amount of such Bond shall be issued to the Registered Owner thereof, without charge therefor. If the Registered Owner of any such Bond of a denomination greater than the principal amount to be redeemed shall fail to present such Bond to the Trustee for payment and exchange as aforesaid, such Bond shall, nevertheless, become due and payable on the date fixed for redemption to the extent of the portion of the principal amount called for redemption (and to that extent only).

Section 3.03 Procedure For Redemption.

(a) In the event any of the Bonds are called for redemption, the Trustee shall give notice, in the name of the Issuer, of the redemption of such Bonds, which notice shall (i) specify the Bonds (or portions thereof) to be redeemed, the redemption date, the redemption price, and the place or places where amounts due upon such redemption will be payable (which shall be the Principal Office of the Paying Agent, if any) and, if less than all of the Bonds are to be redeemed, the numbers of the Bonds, and the portion of the Bonds, so to be redeemed, (ii) state any condition to such redemption, and (iii) state that on the redemption date, and upon the satisfaction of any such condition, the Bonds to be redeemed shall cease to bear interest, provided that Eligible Funds are available for such purpose on that date, and if Eligible Funds are not available on such date, the redemption shall be cancelled, except for any redemption pursuant to Section 3.02(b) hereof. Such notice may set forth any additional information relating to such redemption. Such notice by mail shall be given at least thirty (30) days and not more than sixty (60) days prior to the date fixed for redemption to the Credit Entity and to the Holders of Bonds to be redeemed. Failure to duly give notice of redemption by mail to any particular Bondholder, or any defect therein, shall not affect the validity of any proceedings for the redemption of Bonds for which notice has been properly given.

(b) Any Bonds and portions of Bonds which have been duly selected for redemption and which are deemed to be paid in accordance with Article VII hereof shall cease to bear interest on the specified redemption date.

(c) Official notice of redemption having been given as aforesaid, the Bonds or portions of Bonds so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless there shall be a default in the payment of the redemption price) such Bonds or portions of Bonds shall cease to bear interest. Upon surrender of such Bonds for redemption in accordance with said notice, such Bonds shall be paid by the Trustee at the redemption price. Upon surrender for any partial redemption of any Bonds, there shall be issued to the Registered Owner a new Bond or Bonds in the amount of the unredeemed principal in an Authorized Denomination. All Bonds which have been redeemed shall be cancelled and destroyed by the Trustee and shall not be reissued.

(d) In addition to the official notice of redemption, if the Bonds are not then held under a book-entry only system, further notice shall be given by the Trustee in the name of the Issuer as set out below; provided, however, that neither the failure to give any such notice nor any defect in any notice so given shall affect the sufficiency or validity of any proceedings for the redemption of the Bonds. Each further notice of redemption given hereunder shall contain the information required for an official notice of redemption plus: (i) the C.U.S.I.P. numbers of all Bonds being redeemed; (ii) the date of issue of the Bonds as originally issued; (iii) the rate of interest borne by each

Bond being redeemed; (iv) the maturity date of each Bond being redeemed; and (v) any other descriptive information needed to identify accurately the Bonds being redeemed. Each further notice of redemption shall be sent at least thirty-five (35) days before the redemption date by certified mail or overnight delivery service to all registered securities depositories then in the business of holding substantial amounts of obligations of the type comprising the Bonds (such depositories now being The Depository Trust Company of New York, New York, Midwest Securities Trust Company of Chicago, Illinois, and Philadelphia Depository Trust Company of Philadelphia, Pennsylvania) and to one or more national information services, chosen in the discretion of the Trustee, that disseminate notice of redemption of obligations such as the Bonds.

(e) The Trustee shall at all reasonable times make available to any interested party complete information as to Bonds which have been redeemed or called for redemption.

Section 3.04 No Partial Redemption After Default.

Anything in this Indenture to the contrary notwithstanding, if there shall have occurred and be continuing any Event of Default under this Indenture, there shall be no redemption of less than all of the Bonds at the time Outstanding.

Section 3.05 Payment Of Redemption Price.

For the redemption of any of the Bonds, the Issuer shall cause to be deposited with the Trustee, who shall deposit such amount in the Bond Fund an amount of Eligible Funds sufficient to pay the principal of, premium, if any, and interest to become due on such Bonds on the date fixed for such redemption. Any amount in the Bond Fund available on such redemption date for payment of the principal of and accrued interest and premium, if any, on the Bonds to be redeemed shall be credited against any amount required to be caused to be so deposited in the Bond Fund.

Section 3.06 Optional Tenders While Bonds Bear Interest At The Weekly Rate Or Monthly Rate.

(a) Purchase Date. During any Rate Period when the Bonds bear interest at the Weekly Rate or Monthly Rate, the Registered Owners of Bonds may elect to have their Bonds (or portions thereof in Authorized Denominations; provided, however, that Bonds may not be tendered for purchase in part unless the principal amount not to be tendered for purchase is an Authorized Denomination) purchased at a Purchase Price equal to one hundred percent (100%) of the principal amount of such Bonds (or portions), plus accrued interest, if any. Any such Bond may be tendered for purchase on the demand

of the Registered Owner thereof at a Purchase Price payable in immediately available funds on any Business Day upon delivery of a written notice of tender, meeting the further requirements of subsection (b) below, to the Tender Agent and the Remarketing Agent at their respective Principal Offices not later than 4:00 P.M., Chicago time, on a Business Day not fewer than seven (7) days prior to the purchase date specified in such notice.

(b) Notice of Optional Tender. Each notice of optional tender:

(i) shall be delivered to the Tender Agent or the Remarketing Agent, as applicable, at their respective Principal Offices and be in form satisfactory to the Tender Agent and Remarketing Agent;

(ii) shall state in writing (A) the principal amount of the Bond or Bonds and the bond number or numbers to which the notice relates, (B) that the Registered Owner irrevocably demands purchase of such Bond or Bonds or a specified portion thereof in an Authorized Denomination (provided, however, that Bonds may not be tendered for purchase in part unless the principal amount not to be tendered for purchase is an Authorized Denomination), (C) the date on which such Bond or Bonds or portion is to be purchased, (D) payment instructions with respect to the Purchase Price, and (E) that the Bonds will be delivered to the Principal Office of the Tender Agent or Remarketing Agent, as applicable, on the purchase date; and

(iii) shall automatically constitute, (A) an irrevocable offer to sell the Bond or Bonds (or portion thereof) to which the notice relates on the purchase date, at a price equal to the principal amount of such Bond or Bonds (or portion thereof) plus any interest thereon accrued and unpaid as of the purchase date, (B) an irrevocable authorization and instruction to the Tender Agent or Remarketing Agent, as applicable, to effect transfer of such Bond or Bonds (or portion thereof) upon payment of such price to the Tender Agent or Remarketing Agent, as applicable, on the purchase date, (C) an irrevocable authorization and instruction to the Tender Agent or Remarketing Agent, as applicable, to effect the exchange of the Bond or Bonds to be purchased in whole or in part for other Bonds in an equal aggregate principal amount so as to facilitate the sale of such Bond or Bonds (or portion thereof to be purchased), and (D) an acknowledgement that upon payment of such Purchase Price to the Tender Agent or Remarketing Agent, as applicable, on the purchase date, such Registered Owner will have no further rights with respect to such Bond or Bonds (or portion thereof) except for the right of such Registered Owner to receive such Purchase Price upon surrender of such Bond or Bonds to the Tender Agent or Remarketing Agent, as applicable, and that after the purchase date such Registered Owner will hold such undelivered Bond or Bonds as agent for the Tender Agent or Remarketing Agent, as applicable.

The determination of the Tender Agent or Remarketing Agent, as applicable, as to whether a notice of tender has been properly delivered pursuant to the foregoing shall be conclusive and binding upon the Remarketing Agent and the Registered Owner. The Tender Agent or Remarketing Agent, as applicable, may, in its sole discretion, waive irregularities in conforming tenders.

(c) Bonds to be Remarketed. Not later than 11:00 A.M., Chicago time, on the Business Day immediately following the date of receipt of any notice of tender, the Tender Agent shall notify the Trustee, the Letter of Credit Trustee, the Remarketing Agent, and the Company, by telephone promptly confirmed in writing or, in the event the Bonds are held in the book-entry only system, the Remarketing Agent shall notify the Trustee, the Letter of Credit Trustee, the Tender Agent and the Company, by telephone promptly confirmed in writing, of the principal amount of Bonds (or beneficial interests in the Bonds or portions thereof) to be purchased and the date of purchase.

(d) Purchase of Tendered Bonds.

(i) Notices by Remarketing Agent. At or before 3:00 P.M., Chicago time, on the Business Day immediately preceding the date fixed for purchase of tendered Bonds, the Remarketing Agent shall give notice by telephone, telegram, telecopy, or other similar communication to the Trustee, the Tender Agent and the Company (promptly confirmed in writing) of the principal amount of tendered Bonds which have been remarketed by that time. Such Bonds or beneficial interest in such Bonds which have not been remarketed shall be held by the Tender Agent and registered as provided in Section 3.14 hereof, until remarketed, except as otherwise instructed by the Liquidity Entity or the Credit Entity. At or before 3:00 P.M., Chicago time, on the Business Day prior to the purchase date to the extent known to the Remarketing Agent, the Remarketing Agent shall give notice to the Trustee, the Letter of Credit Trustee and the Tender Agent by telephone (promptly confirmed in writing) of the principal amount of Bonds (or beneficial interests therein) remarketed, and, if the Bonds are no longer held in a book-entry only system, names, addresses and taxpayer identification numbers of the purchasers and the denominations of Bonds to be delivered to each purchaser.

(ii) Remarketing of Tendered Bonds. Pursuant and subject to the Remarketing Agreement, the Remarketing Agent shall offer for sale and use it best effort to find purchasers for all Bonds (or beneficial interests therein) or portions thereof for which notice of optional tender has been received pursuant to Section 3.06(b) above. The Remarketing Agent shall provide notice (promptly confirmed in writing) to the Trustee, the Letter of Credit Trustee and the Tender Agent of the amount of Eligible Funds it has for the payment of the purchase price for tendered bonds or beneficial interests therein (in exchange for new registered Bonds) in immediately available funds at or before 9:00 A.M., Chicago time, on the purchase date.

The Remarketing Agent shall provide for the payment of the Purchase Price of such tendered Bonds or beneficial interest herein by the purchasers thereof to the Tender Agent in immediately available funds at or before 10:30 A.M., Chicago time, on each purchase date, or if the Bonds are no longer held in a book-entry only system to the Tender Agent in immediately available funds. The Remarketing Agent shall provide the Tender Agent with the applicable Federal Funds wire transfer number as soon as possible after initiating such transfer. Notwithstanding the foregoing, the Remarketing Agent shall not sell any Bond as to which a notice of conversion of interest rate or notice of redemption has been given by the Trustee unless the Remarketing Agent has advised the party to whom the sale is made of the proposed conversion.

(iii) Source of Payment -- Liquidity Facility. At or before 11:00 A.M., Chicago time, on the date fixed for purchase, the Trustee shall make a demand under the Liquidity Facility in accordance with its terms (and shall also give notice of such demand to the Company by telephone, telecopy or other similar communication) for the total Purchase Price of tendered Bonds (or beneficial interests therein) as to which the Remarketing Agent does not have Eligible Funds on hand as indicated in its notice to the Trustee, the Letter of Credit Trustee and Tender Agent and directing payment of the amount demanded to the Tender Agent or Remarketing Agent, as applicable. Following such demand, the Liquidity Entity shall, at or before 1:30 P.M., Chicago time, on the date fixed for purchase honor its obligations with respect to providing an amount sufficient to pay the Purchase Price of all such Bonds tendered or purchased on such date. All monies drawn by the Trustee under this section shall be deposited on or before 1:45 P.M., Chicago time, on the date fixed for purchase with the Tender Agent or Remarketing Agent, as applicable, and shall be deposited by the Tender Agent or Remarketing Agent, as applicable, in the Tender Fund to be used solely for the payment of the Purchase Price of tendered Bonds (or beneficial interests therein) and shall not be commingled with other funds held by the Tender Agent and shall not be invested.

(iv) Payments by the Tender Agent. At or before 2:00 P.M., Chicago time, on the date set for purchase of tendered Bonds (or beneficial interests therein) and upon receipt by the Tender Agent or Remarketing Agent, as applicable, one hundred percent (100%) of the aggregate Purchase Price of the tendered Bonds, or beneficial interests therein, the Tender Agent or Remarketing Agent, as applicable, shall pay the Purchase Price of such Bonds (or beneficial interests therein) to the Registered Owners or beneficial owners thereof at its Principal Office, or, upon request of a Registered Owner or beneficial owner, by bank wire transfer. Such payments shall be made in immediately available funds. If the Tender Agent or Remarketing Agent, as applicable, receives Eligible Funds in an amount of more than one hundred percent (100%) of the aggregate Purchase Price of tendered Bonds (or beneficial interests therein), it shall return any monies drawn on the Liquidity Facility which are needed for

payment of such Purchase Price to the Liquidity Facility which are not needed for the payment of such Purchase Price to the Liquidity Entity on or before 2:00 P.M., Chicago time, on the purchase date. As provided in Sction 3.08 hereof, if sufficient funds are not available for the purchase of all tendered Bonds (or beneficial interest therein), no purchase shall be consummated.

(v) Registration and Delivery of Tendered or Purchased Bonds. In the event the Bonds are no longer held in a book-entry only system, on the date of purchase, the Tender Agent shall register and deliver (or hold) or cancel all Bonds purchased on any purchase date as follows: (A) Bonds remarketed by the Remarketing Agent for which the Tender Agent shall have received the Purchase Price shall be registered and made available to the Remarketing Agent by 1:15 P.M., Chicago time, in accordance with the instructions of the Remarketing Agent; and (B) Bonds purchased with amounts provided by the Liquidity Entity or the Credit Entity shall be registered as provided in Section 3.14 hereof.

(vi) Delivery of Bonds. In the event the Bonds are no longer held in a book-entry only system, all Bonds to be purchased on any date shall be required to be delivered to the Principal Office of the Tender Agent on the date specified in the optional tender notice delivered pursuant to Section 3.06(a) hereof. Each Bondholder of any Bonds which are to be so tendered as described above in Section 3.06(a) shall be entitled to receive the Purchase Price of such Bonds by delivery of such Bonds to the Tender Agent, provided that, in order to receive payment on the date on which such Bonds are to be purchased, such delivery must be made at any time prior to 1:30 P.M., Chicago time, on the date on which such Bond must be delivered. Owners of such Bonds delivered at any time after 1:30 P.M., Chicago time, on such date shall not be entitled to receive payment until the Business Day next following the date of delivery of the Bonds.

(vii) Bonds Tendered After Call for Redemption. Any Bond (or beneficial interests therein) tendered after a call for redemption, but before the applicable redemption date, shall be purchased pursuant to the tender. If such Bond (or beneficial interests therein) has been selected for redemption and is remarketed prior to the redemption date, the replacement Bond (or beneficial interests therein) issued upon such remarketing shall be redeemed on the redemption date.

(viii) Monies Uninvested. Monies held by the Tender Agent or Remarketing Agent, as applicable, to pay the Purchase Price of Bonds shall not be invested while so held.

The following two paragraphs apply in the event that the Bonds are no longer held in a book-entry only system:

If the Registered Owner of any Bond (or portion thereof) that is subject to purchase pursuant to this section fails to deliver such Bond to the

Tender Agent for purchase on the date specified above, and if the Tender Agent is in receipt of Eligible Funds in an amount equal to the Purchase Price therefor, such Bond (or portion thereof) shall nevertheless be deemed purchased on the day fixed for purchase thereof and ownership of such Bond (or portion thereof) shall be transferred to the purchaser thereof as provided in subsection (d)(v) above. Any Registered Owner who fails to deliver such Bond for purchase shall have no further rights thereunder except the right to receive the Purchase Price thereof upon presentation and surrender of said Bond to the Tender Agent. The Tender Agent shall, as to any tendered Bonds which have not been delivered to it, promptly notify the Remarketing Agent and the Bond Registrar of such nondelivery, and the Bond Registrar shall place a stop transfer against an appropriate amount of Bonds registered in the name of such Registered Owner(s) on the Bond registration books. The Bond Registrar shall place such stop(s) commencing with the lowest serial number Bond registered in the name of such Registered Owner(s) until stop transfers have been placed against an appropriate amount of Bonds until the appropriate tendered Bonds are delivered to the Tender Agent. Upon such delivery, the Tender Agent shall notify the Bond Registrar, and the Bond Registrar shall make any necessary adjustments to the Bond registration books.

Tendered Bonds must be physically delivered by their owners properly endorsed for transfer. Each Bond must be accompanied by an instrument of transfer satisfactory to the Tender Agent executed in blank by the Registered Owner and with the signature of such Registered Owner guaranteed by a bank, trust company or member firm of the New York Stock Exchange. The Tender Agent may refuse to accept delivery of any Bond for which a proper instrument of transfer has not been provided.

Section 3.07 Mandatory Tender Upon Rate Conversion Date; Expiration Or Substitution Of Credit Facility Or Liquidity Facility; And Default Under Credit Facility Agreement Or Liquidity Facility Agreement.

(a) Mandatory Tender on Rate Conversion Date. On any Rate Conversion Date pursuant to Section 2.03 hereof, Bonds are subject to mandatory tender for purchase at the Purchase Price.

At least thirty (30) days prior to a Rate Conversion Date, the Trustee shall give notice of the Tender Date (i) to the Holders, and (ii) the Remarketing Agent; provided that failure to receive notice of a mandatory tender, or any defect in that notice, as to any Bond (or any other beneficial interests therein) shall not affect the validity of the proceedings for the mandatory tender of that Bond (or any beneficial interests therein) or any other Bond (or any other beneficial interests therein). All notices to Holders under this section shall be given by mail. All notices to persons other than Holders pursuant to this section may be given by overnight delivery service or as otherwise provided in Section 12.04 hereof.

The notice of mandatory tender pursuant to this section shall state (i) the Company's decision to request a redetermination of the interest rate applicable to the Bonds as provided in Section 2.03 hereof and that such decision requires the Holders (or Beneficial Owners) to tender Bonds (or beneficial interests therein) for purchase pursuant to this section, (ii) the Tender Date and the procedures set forth in this section for making a mandatory tender of Bonds (or beneficial interests therein), (iii) the right of Holders of One Million Dollars ($1,000,000) or more in aggregate principal amount of Bonds (or beneficial interests therein) to request payment of the Purchase Price by wire transfer in the continental United States and that, in order to exercise this right, written wire transfer instructions must be given to the Trustee at least one (1) Business Day prior to the Tender Date, (iv) if the Bonds are no longer held in the book-entry only system, that no payment of the Purchase Price shall be made to any Holder until it makes physical delivery of its Bonds to the Trustee, (v) if the Bonds are no longer held in a book-entry only system, that if a Holder does not make physical delivery of its Bonds, such Bonds will be deemed tendered and such Holder will be entitled to no payment (including interest to accrue subsequent to that Tender Date) other than the Purchase Price for such Bonds upon surrender of such Bonds to the Trustee and (vi) that if the conditions to redetermination of the interest rate to be borne by the Bonds cannot or will not be met for any reason on such Tender Date, the Bonds will continue to bear interest based on the same rate determination method as in effect immediately preceding the proposed Rate Conversion Date, unless the Credit Facility or Substitute Credit Facility shall have expired or shall have not been delivered, in which case the Bonds (or beneficial interests therein) shall be mandatorily tendered.

(b) Mandatory Tender Upon Expiration or Substitution of Credit Facility or Liquidity Facility with Reduction in Rating. Bonds (or beneficial interests therein) shall be subject to mandatory tender for purchase as follows:

(i) The Bonds (or beneficial interests therein) are subject to mandatory tender on the third (3rd) Business Day preceding each Expiration Date if the Company has not delivered to the Trustee by the thirty-fifth (35th) day prior to the Expiration Date (A) a written copy of an extension of the Expiration Date of the Credit Facility or Liquidity Facility, as the case may be, together with the written evidence of maintenance of ratings then in effect with respect to such Credit Facility or Liquidity Facility, as the case may be, or (B) an Alternate Credit Facility or Substitute Liquidity Facility, as the case may be, together with the written evidence of maintenance of ratings described in Section 2.12(b) or (c) as applicable. Such mandatory tender shall be at a Purchase Price equal to the principal amount thereof plus accrued interest, if any. No draw on an Alternate Credit Facility or Substitute Liquidity Facility delivered as provided above shall be made prior to the termination of the Credit Facility or Liquidity Facility which it is to replace.

(ii) The Bonds (or beneficial interests therein) are subject to mandatory tender on each Substitution Date occurring while the Bonds are in a Weekly Rate Period or a Monthly Rate Period if the Company has not delivered to the Trustee by the thirty-fifth (35th) day prior to the Substitution Date the written evidence of maintenance of ratings described in Section 2.12(c) hereof. Such mandatory tender shall be at a Purchase Price equal to the principal amount thereof plus accrued interest, if any.

(iii) In the event the Company has not delivered the items required under (i) or (ii) above, not less than thirty-five (35) days prior to said Expiration Date or Substitution Date, as the case may be, the Trustee shall give a notice of mandatory tender to each Registered Owner between the thirty-fourth (34th) and thirtieth (30th) days prior to said Expiration Date or Substitution Date which shall state the Tender Date and payment instructions with respect to the Purchase Price. No action taken by the Company (or at the Company's direction) subsequent to the thirty-five (35) day period shall negate the mandatory tender as provided herein.

(c) Mandatory Tender Upon Default by Company under Credit Facility Agreement or Liquidity Facility Agreement. Upon (i) the written direction of the Credit Entity stating that the Bonds (or beneficial interests therein) shall be subject to mandatory tender because there has been an Event of Default under the Credit Facility Agreement, or (ii) the written direction of the Liquidity Entity stating the Bonds (or beneficial interest therein) shall be subject to mandatory tender because there has been an Event of Default under the Liquidity Facility Agreement, the Bonds (or beneficial interests therein) shall be subject to mandatory tender on the Tender Date described in the next sentence at a Purchase Price equal to one hundred percent (100%) of the principal amount thereof, plus accrued interest to such Tender Date. The Trustee shall promptly send written notice to all Registered Owners that the Bonds (or beneficial interests therein) will be subject to mandatory tender on a date selected by the Trustee not more than ten (10) days or less than five (5) days after the date of such notice to the Trustee.

(d) Remarketing of Tendered Bonds. In accordance with the terms of the Remarketing Agreement, the Remarketing Agent shall offer for sale and use its best efforts to find purchasers for Bonds (or beneficial interests therein) tendered or deemed tendered under this Section 3.07, except for Bonds tendered pursuant to Section 3.07(b)(i) or 3.07(c) and except as provided in Section 3.10. In the event of a conversion of interest on the Bonds to the Adjustable Rate or to a Fixed Rate, in no event shall the Remarketing Agent sell any such Bond (or beneficial interests therein) to any party, unless the Remarketing Agent has advised such party that after the Rate Conversion Date, the Bonds (or beneficial interests therein) will not be subject to tender at the option of the Registered Owner. The Tender Agent shall hold such funds for the purchase of such tendered Bonds (or beneficial interests

therein) pursuant to Section 3.06(d)(iii) hereof. Pending payment of such funds as aforesaid, the Tender Agent shall hold such funds uninvested.

(e) Purchase of Tendered Bonds. The provisions of Sections 3.06(c) and (d) shall apply to tenders pursuant to this Section 3.07.

Section 3.08 Inadequate Funds For Tenders.

If the funds available for purchases of Bonds (or beneficial interests therein) pursuant to this Article III are inadequate for the purchase of all Bonds (or beneficial interests therein) tendered on any purchase date, the Tender Agent shall: (i) return all tendered Bonds (or beneficial interests therein) to the Registered Owners or beneficial owners thereof; (ii) return all moneys received for the purchase of such Bonds (or beneficial interests therein) to the parties providing such moneys; and (iii) notify the Remarketing Agent, the Credit Entity, the Liquidity Entity, the Company, the Letter of Credit Trustee and the Trustee of the return of such Bonds (or beneficial interests therein) and moneys and the failure to make payment for tendered Bonds (or beneficial interests therein).

Section 3.09 Duties Of The Tender Agent.

The Tender Agent agrees that it shall:

(a) in the event the Bonds are no longer held in book-entry only form, hold all Bonds delivered to it pursuant to Section 3.06 or 3.07 hereof in trust solely for the benefit of the respective Bondholders which shall have so delivered such Bonds until moneys representing the Purchase Price of such Bonds shall have been delivered to or for the account of or to the order of such Bondholders; and

(b) hold all moneys delivered to it pursuant to Sections 3.06 and 3.07 for the purchase of Bonds in trust solely for the benefit of the party which shall have so delivered such moneys until the purchase date; and on and after the purchase date, the Tender Agent shall hold all such moneys in trust solely for the benefit of the respective owners of the Bonds so purchased until the Tender Agent shall have paid the Purchase Price with respect to such Bonds (or beneficial interests therein) to such owners; provided, that if any moneys remain after the payment in full of the Purchase Price of all Bonds (or beneficial interests therein) tendered for purchase pursuant to Sections 3.06 and 3.07 hereof, such moneys shall be held in trust for the benefit of the Company, to be applied in accordance with Article V hereof.

Section 3.10 Duties Of The Remarketing Agent.

The Remarketing Agent shall perform the duties set out in this Article III and the Remarketing Agreement. Notwithstanding any other provisions herein to the contrary, the Remarketing Agent shall be under no obligation to remarket Bonds if an Event of Default has occurred and is continuing hereunder, and the Remarketing Agent shall not sell any Bond in such circumstances unless the Remarketing Agent has advised the party to whom the sale is made of the Event of Default. The Remarketing Agent also agrees to comply with the provisions of Section 3.09(b) above if Bonds are held in a book-entry only system.

Section 3.11 Untendered Bonds.

Bonds which are not presented for payment on the purchase date due to acceleration or otherwise or due to an optional or mandatory tender, will nonetheless be deemed purchased on such date. Accrued interest payable to the date of purchase of Bonds (or beneficial interests therein) tendered pursuant to Section 3.06 or 3.07, or portions thereof, purchased as provided above will be paid to the Holder as of the Record Date next preceding the date of purchase of such Bonds (or beneficial interests therein) or portions thereof in the same manner as if such Bonds (or beneficial interests therein) or portions thereof were not purchased. Such Bonds (or beneficial interests therein) or such portions thereof will be deemed "Untendered Bonds". Promptly after the date required for purchase, the Tender Agent, or Remarketing Agent, as applicable, will mail a notice to each Holder of an Untendered Bond, which notice will state that interest on such Untendered Bond ceased to accrue on such date referred to above, and that moneys representing the Purchase Price for such Untendered Bond (less any accrued interest paid to such Holder pursuant to the terms of the Bonds) are available against surrender thereof at the Principal Office of the Tender Agent, or Remarketing Agent, as applicable. The Tender Agent, or Remarketing Agent, as applicable, will hold such moneys, without liability for interest thereon, in trust in the Tender Fund for the benefit of such Holder, who will thereafter be restricted exclusively to such moneys for any claim of whatever nature under the Indenture or on, or with respect to, such Untendered Bond. Any moneys so deposited with and held by the Tender Agent, or Remarketing Agent, as applicable, and not so applied to the payment of such Untendered Bonds within two (2) years after such date referred to above will be paid by the Tender Agent, or Remarketing Agent, as applicable, to the Borrowers (provided, however, that if the Borrowers then owe any amounts to the Credit Entity and/or Liquidity Entity (as certified in writing by either or both of them to the Tender Agent, or Remarketing Agent, as applicable), the Tender Agent, or Remarketing Agent, as applicable, shall pay such moneys first to the Credit Entity, then to the Liquidity Entity (in each case to the extent of moneys owed to them) and the balance, if any, to the Borrowers) and thereafter the former Holders

will be entitled to look only to the Borrowers for payment and then only to the extent of the amount so repaid.

Section 3.12 Cancellation.

All Bonds which have been redeemed shall be canceled and destroyed by the Trustee as provided in Section 5.03 hereof.

Section 3.13 Bonds Redeemed In Part.

Any Bond which is to be redeemed only in part shall be surrendered (with due endorsement by, or a written instrument of transfer in form satisfactory to the Issuer and the Trustee duly executed in blank by, the Holder thereof or his attorney duly authorized in writing) and the Issuer shall execute and the Trustee shall authenticate and deliver to the Holder of such Bond, without service charge, a new Bond or Bonds, of any Authorized Denomination or Denominations as requested by such Holder, and in an aggregate principal amount equal to the unredeemed portion of the portion of the principal of the Bonds surrendered.

Section 3.14 Holding And Purchase Of Purchased Bonds.

(a) Purchased Bonds (or beneficial interests therein) purchased pursuant to Section 3.06 or Section 3.07 hereof with moneys provided by the Liquidity Entity under the Liquidity Facility shall be registered in the name of the Company or, at the option of the Liquidity Entity, in the name of the Liquidity Entity or its designee, shall be held by the Trustee in trust for the benefit of the Liquidity Entity, and shall not be transferred or exchanged by the Trustee until the Trustee has received from the Liquidity Entity notice by telephone (promptly confirmed in writing) or in writing or by telecopy, that the Liquidity Entity has been reimbursed (either by the Borrowers or pursuant to a remarketing of the Bonds (or beneficial interests therein) by the Remarketing Agent) for the amounts disbursed under the Liquidity Facility to pay the Purchase Price of such Bonds (or beneficial interests therein), and that, if not already reinstated, the commitment of the Liquidity Entity to purchase such Bonds (or beneficial interests therein) has been reinstated in the amount of the aggregate principal amount of such Bonds (or beneficial interests therein) plus the amount originally provided by the Liquidity Entity to pay the portion of the Purchase Price equal to the accrued interest, if any, on such Bonds (or beneficial interests therein). In such event, the Trustee shall then release such Bonds (or beneficial interests therein), and register the transfer of such Bonds (or beneficial interests therein) in the name or names of the Company or the new Registered Owners thereof as shall be provided by the Remarketing Agent by notice, as the case may be. Unless otherwise directed in writing by the Liquidity

Entity, proceeds of the remarketing of such Purchased Bonds (or beneficial interests therein) shall be paid to the Liquidity Entity.

(b) Purchased Bonds (or beneficial interests therein) purchased pursuant to Section 3.06 or Section 3.07 hereof with proceeds of a drawing under the Credit Facility shall be registered in the name of the Company, or, at the option of the Credit Entity, in the name of the Credit Entity or its designee, shall be held by the Trustee in trust for the benefit of the Credit Entity, and shall not be transferred or exchanged by the Trustee until the Trustee has received from the Credit Entity notice by telephone (promptly confirmed in writing) or in writing or by telecopy, that the Credit Entity has been reimbursed (either by the Company or pursuant to a remarketing of the Bonds (or beneficial interests therein) by the Remarketing Agent) for the drawing or portion of the drawing made under the Credit Facility to pay the Purchase Price of such Bonds (or beneficial interests therein), and that the Credit Facility has been reinstated in the amount of the aggregate principal amount of such Bonds (or beneficial interests therein) plus the amount originally drawn under the Credit Facility, if not already reinstated, to pay the portion of the Purchase Price equal to the accrued interest, if any, on such Bonds (or beneficial interests therein); and in such event, the Trustee shall then release such Bonds (or beneficial interests therein); and register the transfer of such Bonds in the name or names of the new Registered Owners thereof as shall be provided by the Remarketing Agent by notice. Unless otherwise directed in writing by the Credit Entity, proceeds of the remarketing of such Purchased Bonds (or beneficial interests therein) shall be paid to the Credit Entity.

Section 3.15 Tender Fund.

In connection with the tender of any Bonds (or beneficial interests therein) hereunder, it shall be the duty of the Tender Agent or, if the Bonds are held in a book-entry only system, the Remarketing Agent, to hold the moneys received by the Tender Agent or Remarketing Agent pursuant to Section 3.06 or 3.07 in accordance with the provisions of this article, without liability for interest thereon, for the benefit of the former Holder of any Untendered Bond, who shall thereafter be restricted exclusively to such moneys for any claim of whatever nature on its part under this Indenture on, or with respect to, such Untendered Bond. Such moneys shall be held in a separate and segregated fund by the Tender Agent or Remarketing Agent designated the "Tender Fund" and shall not be invested, and the Tender Agent or Remarketing Agent shall not be liable to the Issuer or the Borrowers for any interest thereon, and any moneys shall be held and applied as provided in Section 3.11 hereof.

The Trustee agrees that it will not furnish to the Tender Agent or Remarketing Agent any of the funds that are placed in the Tender Fund created under this Indenture and that no such funds shall be furnished by the Borrowers or the Issuer, except as specifically authorized by this

Indenture, and nothing herein shall be construed to permit the Tender Agent or the Remarketing Agent to accept funds of the Issuer or of the Borrowers for the purpose of purchasing Tendered Bonds, except as specifically authorized by this Indenture. Neither the Borrowers nor the Issuer shall have any interest in, or ability to withdraw funds from, the Tender Fund, and moneys in the Tender Fund shall be used in accordance with this Indenture solely for the payment of the Purchase Price of Bonds tendered or deemed tendered to the Tender Agent, Remarketing Agent or Trustee for purchase.

Section 3.16 Book-Entry Only System; Redemptions; Tender Of Bonds.

The Issuer and Trustee acknowledge and agree that, while the Bonds are in the book-entry only system, references in this Article III regarding Bonds should be read, where applicable, to include beneficial interests therein and Bondholders or Registered Owners should be read to include Participants and/or Beneficial Owners, but (i) all rights of ownership must be exercised through D.T.C. and the book-entry only system, and (ii) all notices that are to be given to Bondholders or Registered Owners will be given only to D.T.C., all pursuant to the terms and conditions of the Representation Letter.

Article IV.

General Covenants.

Section 4.01 Payment Of Principal And Interest.

The Issuer covenants that it will promptly pay the principal of, premium, if any, and interest on every Bond issued under this Indenture at the place, on the dates and in the manner provided herein and in each said Bond according to the true intent and meaning thereof, but solely from the payments and other amounts pledged for payment of the Bonds which are from time to time held by the Trustee in the Bond Fund. The principal of and interest and premium, if any, on the Bonds are payable solely from payments and other amounts due pursuant to the Loan Agreement (except to the extent paid out of moneys attributable to the proceeds derived from the sale of the Bonds or to income from the temporary investment thereof) and from draws on the Credit Facility (and with respect to the Purchase Price of tendered Bonds, the Liquidity Facility) and nothing in the Bonds or in this Indenture shall be construed as pledging any other funds or assets of the Issuer or the Borrowers.

The Bonds are limited obligations of the Issuer, payable solely from amounts to be paid by the Borrowers under the Loan Agreement and the Note and amounts credited to such payment under the terms of this Indenture, including amounts paid by the Credit Entity pursuant to the Credit Facility, and are secured under this Indenture by an assignment to the Trustee of the Loan Agreement and the Note and all amounts payable by the Borrowers thereunder.

Neither the State nor the Issuer nor any political subdivision of the State shall in any event be liable for the payment of the principal of, redemption premium, if any, or interest on any of the Bonds or for the performance of any pledge, obligation undertaken by the Issuer except to the extent that moneys pledged herein are sufficient therefor.

No officer, agent or employee of the Issuer shall be individually or personally liable for any payment on the Bonds or be subject to any personal liability or accountability by reason of the issuance of the Bonds.

Section 4.02 Performance Of Covenants; Issuer.

The Issuer covenants that it will faithfully perform at all times any and all covenants, undertakings, stipulations and provisions contained in this Indenture, in any and every Bond executed, authenticated and delivered hereunder and in all of its proceedings pertaining hereto. The Issuer covenants that it is duly authorized under the Constitution and laws of the State including particularly and without limitation, the Bond Ordinance, to issue the Bonds authorized hereby and to execute this Indenture, and to pledge its right in the payments due pursuant to the Loan Agreement and the Note (other than payments constituting Unassigned Rights), and other amounts pledged hereunder and to assign its rights in the Loan Agreement (other than the Unassigned Rights), that all action on its part for the execution and delivery of this Indenture has been duly and effectively taken, and that the Bonds in the hands of the owners thereof are and will be valid and enforceable limited obligations of the Issuer according to the terms thereof and hereof.

Section 4.03 Instruments Of Further Assurance.

The Issuer agrees that the Trustee may defend its rights to the payments and other amounts due under the Loan Agreement and the Note for the benefit of the owners of the Bonds against the claims and demands of all persons whomsoever. The Issuer covenants that it will do, execute, acknowledge and deliver, such further acts, instruments and transfers as the Trustee may reasonably require for the better assuring, transferring, pledging, assigning and confirming unto the Trustee all and singular the rights assigned and the amounts pledged to the payment of the principal of, premium, if any, and interest on the Bonds. The Issuer covenants and

agrees that, except as herein provided, it will not sell, convey, assign, pledge, encumber or otherwise dispose of any part of the revenues and receipts payable under the Loan Agreement, or its rights thereunder.

Section 4.04 Recording And Filing.

The Trustee covenants that it will take all actions, at the expense of the Borrowers, necessary to facilitate the filing and recording by the Company of all continuations of financing statement related to this Indenture, the Loan Agreement, and all supplements thereto, in such manner and in such places as may from time to time be required by law in order to preserve and protect fully the security of the owners of the Bonds and the rights of the Trustee hereunder.

Section 4.05 Inspection Of Project Books.

Any books and records which may be in Issuer's possession relating to the Project and the payments and other amounts due pursuant to the Loan Agreement shall at all reasonable times be open to inspection by such accountants or other agencies as the Trustee or the Company may from time to time designate.

Section 4.06 List Of Bondholders.

The Trustee will keep on file a list of names and addresses of the owners of all Bonds as from time to time registered on the registration books of the Issuer maintained by the Trustee as Bond Registrar, together with the principal amount and numbers of such Bonds. The Trustee shall be under no responsibility with regard to the accuracy of said lists other than to accurately record the information furnished it. At reasonable times and under reasonable requirements established by the Trustee, said list may be inspected and copied by the Credit Entity, the Liquidity Entity, the Borrowers or by owners (or a designated representative thereof) of fifteen percent (15%) or more in principal amount of Bonds, such ownership and the authority of such designated representative to be evidenced to the satisfaction of the Trustee.

Section 4.07 Exemption.

The Issuer covenants that it will at all times do and perform all acts and things necessary or desirable in order to assure that the interest on the Bonds will remain excludable from gross income for the purpose of computing federal or state income taxes under applicable law.

Section 4.08 Arbitrage.

The Issuer shall not use any of the monies held by the Trustee under this Indenture in any manner which would result in the Bonds being classified as "arbitrage bonds" within the meaning of Section 148 of the Code.

Section 4.09 Lack Of Agreement Between Issuer And Borrowers For Purchase Of Bonds.

The Issuer hereby covenants and agrees that it shall not enter into any arrangement, formal or informal, with the Borrowers (or any related person, as defined in Section 147 of the Code) pursuant to which the Borrowers shall purchase the Bonds in an amount related to the amount of the Loan.

Article V.

Funds And Application Of Revenues And Other Matters.

Section 5.01 Establishment Of Funds And Accounts.

The following special funds and accounts shall be established and maintained pursuant to the provisions of this Indenture:

(1) Bond Fund

(a) Credit Account

(b) General Account

(2) Project Fund

Section 5.02 Bond Fund.

(a) There is hereby created and established a "Bond Fund", which shall be held by the Trustee and which shall be used for the purpose of paying the principal and redemption price of and interest on the Bonds and of retiring such Bonds at or prior to maturity at the times and in the manner provided herein. All monies deposited in the Bond Fund shall be disbursed and applied by the Trustee at the times and in the manner provided in this Indenture.

(b) There are hereby created and established in the Bond Fund two accounts herein called the "Credit Account" and the "General Account". There shall be deposited into the respective accounts of the Bond Fund:

(i) To the Credit Account, all payments received from a Credit Entity pursuant to a draw on a Credit Facility to pay principal of, premium, if any (if premium is covered by the Credit Facility), or interest on the Bonds; and

(ii) To the General Account, any other amounts received by the Trustee for the payment of principal of, premium, if any, and interest on the Bonds.

(c) The Bond Fund shall be drawn upon for the purpose of paying the principal and redemption price of and interest on the Bonds with Eligible Funds. Payments from the Bond Fund shall be made first from the Credit Account and, if such amounts are not sufficient to pay the principal, premium (if the terms of the Credit Facility permit the payment of such) and interest then due on the Bonds, thereafter from the General Account. No monies from any source other than the proceeds of a draw on a Credit Facility shall be deposited into the Credit Account. Moneys set aside from time to time with the Trustee and Paying Agent for the payment of such principal, redemption price and interest shall be held in trust for the Holders of the Bonds in respect of which the same shall have been so set aside. Until so set aside for the payment of principal, redemption price or interest as aforesaid, all moneys in the Bond Fund shall be held in trust for the benefit of the Holders of all Bonds at the time outstanding equally and ratably and without any preference or distinction as between Bonds.

While a Credit Facility or Liquidity Facility is in effect, any amounts held in the General Account shall be payable first to the Credit Entity (to the extent of amounts certified in writing to the Trustee by the Credit Entity as being owed to it under the Credit Facility Agreement) and second to the Liquidity Entity (to the extend of amounts certified in writing to the Trustee by the Liquidity Entity as being owed to it under the Liquidity Facility Agreement).

(d) In the event any Bond shall not be presented for payment when the principal thereof becomes due, either at maturity or otherwise, or at the date fixed for redemption thereof, if Eligible Funds sufficient to pay such Bond shall have been deposited in the Bond Fund, all liability of the Issuer to the owner thereof for the payment of such Bond shall forthwith cease, determine and be completely discharged, and thereupon it shall be the duty of the Trustee to hold such monies, without liability for interest thereon, for the benefit of the owner of such Bond who shall thereafter be restricted exclusively to such monies, for any claim of whatever nature on his part under this Indenture or on, or with respect to, said Bond. Such monies shall be held in a separate and segregated fund and shall not be invested.

Any monies so deposited with and held by the Trustee not so applied to the payment of Bonds for at least two (2) years after the date on which the same

shall have become due shall then be paid by the Trustee to the Company upon the written direction of the Authorized Company Representative, provided, however, that if the Company then owes any amounts to the Credit Entity and/or Liquidity Entity (as certified in writing by either or both of them to the Trustee), the Trustee shall pay such monies first to the Credit Entity, then to the Liquidity Entity (in each case to the extent of monies owed to them) and the balance, if any, to the Company. Thereafter Bondholders shall be entitled to look only to the Company for payment, the Company shall not be liable for any interest thereon and shall not be regarded as a trustee of such monies, and the Trustee shall have no further responsibilities with respect to such monies.

The obligation of the Trustee under this section to pay any such funds to the Company shall be subject, however, to any provisions of law applicable to the Trustee or to such funds providing other requirements for disposition of unclaimed property.

(e) Whenever the assets of the Bond Fund shall be sufficient in the aggregate to provide Eligible Funds to pay, redeem or retire all Bonds then outstanding, including such interest thereon as may thereafter become due and payable to maturity or date of redemption, no further payments need be made into the Bond Fund.

Section 5.03 Disposition Of Bonds Upon Payment.

All Bonds paid and redeemed by the Trustee under the provisions of this Indenture, either at or before maturity, shall be canceled when such payment or redemption is made, and such Bonds, unless then held by the Trustee, shall be delivered to the Trustee. All canceled Bonds shall from time to time be cremated or otherwise destroyed by the Trustee, the Trustee shall execute a certificate of cremation or other destruction describing the Bonds so cremated or otherwise destroyed and the executed certificate shall be retained by the Trustee.

Section 5.04 The Trustee's Maintenance Of Records On Payment Of Bonds.

In connection with the payment, redemption or purchase of all Bonds under the provisions of this Indenture, the Trustee shall keep or cause to be kept accurate records of the source of the monies used to pay, redeem or purchase such Bonds.

Section 5.05 Project Fund.

(a) There is hereby created and established a "Project Fund", which shall be held by the Trustee and disbursed by the Trustee at the request of the

Company and with the consent of the Credit Entity for payment of Costs of the Project in accordance with Section 3.3 of the Loan Agreement.

(b) If an Event of Default occurs under this Indenture, and the Trustee declares the principal of all Bonds and the interest accrued thereon to be due and payable, no monies may be paid out of the Project Fund by the Trustee during the continuance of such an Event of Default, except that moneys on deposit in the Project Fund may be transferred into the General Account of the Bond Fund as and when necessary for the purpose of (i) paying the Bonds as due as a result of such Event of Default or (ii) reimbursing the Credit Entity for any advances under the Credit Facility to pay the Bonds as due as a result of such Event of Default, provided, however, that if such an Event of Default shall be waived and such declaration shall be rescinded by the Trustee or the owners of the Bonds pursuant to the terms of this Indenture, the full amount of any such monies in the Project Fund may again be disbursed by the Trustee in accordance with the provisions of Section 3.3 of the Loan Agreement.

(c) The Trustee shall keep and maintain adequate records pertaining to the Project Fund and all disbursements therefrom, and after the Project has been completed and a Completion Certificate filed as provided in Section 3.3 of the Loan Agreement, the Trustee shall file an accounting thereof with the Issuer, the Company and, at the request of the Credit Entity, the Credit Entity.

Section 5.06 Application Of Bond Proceeds.

The Trustee is hereby authorized to receive the proceeds of the Bonds for and on behalf of the Issuer and to give receipt therefor. The proceeds of the Bonds paid to the Trustee shall be deposited by the Trustee into the Project Fund.

Section 5.07 Completion Of The Project.

The completion of the Project and the payment of all costs and expenses incident thereto shall be evidenced by the filing with the Trustee of the Completion Certificate required by the provisions of Section 3.3 of the Loan Agreement. Upon the earlier to occur of (a) the date which is three (3) years after the Closing Date, or (b) the date of receipt by the Trustee of the Completion Certificate, any balance remaining in the Project Fund (other than any amount retained by the Trustee for costs not then due and payable or the liability for which the Company is contesting or disputing) shall be deposited in the General Account of the Bond Fund and applied to the redemption of the Bonds pursuant to Section 3.01 hereof, or to reimburse the Credit Entity for draws used to pay such redemptions.

Article VI.

Investment Of Funds And Credit Facility Draws.

Section 6.01 Investment Of Funds And Accounts Held By The Trustee.

All monies held in the Bond Fund shall be invested by the Trustee at the written direction of the Company in Investment Obligations, as provided in the Arbitrage Agreement. Any monies drawn under the Liquidity Facility and the Credit Facility shall be held uninvested; provided, that monies from the Credit Facility drawn to pay interest prior to an Interest Payment Date while the Bonds bear interest at the Weekly Rate or Monthly Rate may be invested in Federal Obligations maturing on or before the next Interest Payment Date.

Section 6.02 Valuation.

In computing the amount in any fund or account held by the Trustee under the provisions of this Indenture, obligations purchased as an investment of monies therein shall be valued at the cost or market price thereof, whichever is lower, exclusive of accrued interest.

Section 6.03 Sale Of Investments.

The Trustee shall sell at the best price reasonably obtainable, or present for redemption, any obligation purchased by it as an investment whenever it shall be necessary in order to provide monies to meet any payment or transfer from the fund or account for which such investment was made. The Trustee shall provide the Company and the Credit Entity with a written statement, as of the last day of each calendar quarter, listing all of the Investment Obligations, if any, held for the credit of each fund or account in its custody under the provisions of this Indenture and supplements hereto as of the end of the preceding quarter.

Section 6.04 Liability Of The Trustee And Issuer For Investments.

The Company shall authorize, direct and confirm in writing all investments by the Trustee. The Trustee shall not be liable or responsible for the making of, or failure to make, any investment authorized by the provisions of this article, in the manner provided in this article, or for any loss resulting from any such investment so made, nor shall the Issuer have any liability in connection therewith.

Section 6.05 Draws On The Credit Facility.

Subject to the provisions of Section 9.14 hereof, during the term of a Credit Facility, the Trustee shall accept and hold the Credit Facility, and shall draw monies under the Credit Facility in accordance with the terms thereof (i) in an amount equal to the excess of any amounts needed to pay principal of and interest on the Bonds (except Purchased Bonds) when due (on an Interest Payment Date, upon acceleration, at maturity, or otherwise) over amounts held in the Credit Account; and (ii) to pay the redemption price (including premium, if any, if covered by the Credit Facility) of Bonds pursuant to Article III of this Indenture (except Purchased Bonds) provided that if the Credit Facility does not cover any premium payable on the redemption no draw shall be made on the Credit Facility until Eligible Funds sufficient to pay such premium have been deposited in the General Account, except in connection with a redemption caused by a Determination of Taxability which shall be paid from a draw on the Credit Facility regardless of whether Eligible Funds are available to pay any premiums. Each draw on the Credit Facility shall be made prior to 11:00 A.M., Chicago time, on the date such payment is due in the case of draws under clauses (i) or (ii) in the preceding sentence. [The Trustee shall also draw on the Credit Facility on November 1, 1995, for an amount equal to the accrued interest on the Bonds from the Closing Date until November 1, 1995. Such amount shall be deposited in the Credit Account of the Bond Fund and used to pay interest on the Bonds on the first Interest Payment Date.]

Article VII

Discharge Of Lien.

Section 7.01 Defeasance.

If the Issuer shall pay or cause to be paid, or there shall otherwise be paid or provision for payment made, to the owners of the Bonds, the principal and interest due or to become due thereon at the time and in the manner stipulated therein, and if the Issuer shall pay or cause to be paid to the Trustee all sums of money due or to become due according to the provisions hereof, and the Company shall pay or cause to be paid to the Credit Entity and Liquidity Entity all sums of money due or to become due according to the provisions of the Credit Facility Agreement and Liquidity Facility Agreement, respectively, then the estate and rights granted by this Indenture shall cease, determine and be void, whereupon the Trustee shall cancel and discharge the lien of this Indenture, and execute and deliver to the Issuer such instruments in writing as shall be requisite to release such lien, and reconvey, release, assign and deliver unto the Issuer any and all the estate, right, title and interest in and to any and all rights or property conveyed, assigned or pledged to the Trustee by this Indenture or otherwise

subject to the lien of this Indenture, except cash or Federal Obligations held by the Trustee for the payment of the principal of, and premium, if any, and interest on the Bonds.

Any Bond shall be deemed to be paid within the meaning of this Article and for all purposes of this Indenture when (a) payment of the principal of and premium, if any, on such Bond, plus interest thereon to the due date thereof, either (i) shall have been made or caused to be made in accordance with the terms thereof, or (ii) shall have been provided for by irrevocably depositing with the Trustee, or held by a Depository on behalf of the Trustee pursuant to an investment agreement, in trust and irrevocably set aside exclusively for such payment (1) Eligible Funds sufficient to make such payment without investment and/or (2) Federal Obligations, not subject to redemption prior to maturity, purchased with Eligible Funds, with Federal Obligations, maturing in such amount and at such time as will ensure the availability of sufficient moneys to make such payment and pay any Purchase Price to the owners of the Bonds, without reinvestment, and (b) all necessary and proper fees, compensation and expenses of the Trustee, the Letter of Credit Trustee and the Issuer pertaining to the Bonds with respect to which such deposit is made shall have been paid or the payment thereof provided for the satisfaction of the Trustee. At such times as a Bond shall be deemed to be paid hereunder, as aforesaid, it shall no longer be secured by or entitled to the benefits of this Indenture and the supplements hereto, except for the purposes of any such payment from such moneys or Federal Obligations.

The Issuer hereby covenants that it will make no deposit hereunder and make no use of any such deposit which would cause the Bonds to be treated as arbitrage bonds within the meaning of Section 148(a) of the Code. Before accepting or using any such deposit, the Trustee may request the opinion of Bond Counsel as to whether such use or acceptance would cause the Bonds to be so treated and may conclusively rely on such opinion with regard thereto.

Notwithstanding any provision of any other article of this Indenture which may be contrary to the provisions of this article, all monies or Federal Obligations set aside and held in trust pursuant to the provisions of this article for the payment of Bonds (including interest thereon) shall be applied to and used solely for the payment of the particular Bonds (including interest thereon) with respect to which such monies and Federal Obligations have been so set aside in trust.

The above notwithstanding, prior to any defeasance becoming effective under this Article VII, there shall have been delivered to the Issuer and to the Trustee (i) an opinion of counsel experienced in bankruptcy matters, addressed to the Issuer, the Trustee, the Letter of Credit Trustee and the Credit Entity, to the effect that (A) interest on any Bonds being discharged by such defeasance will not become subject to federal income taxation by reason of such defeasance, and (B) payments of principal of, Purchase Price of, and interest on the Bonds from the proceeds of any such deposit to

effectuate defeasance shall not constitute voidable preferences under Section 547 of the Bankruptcy Code in a case commenced under the Bankruptcy Code by or against the Issuer, (ii) if the Bonds are not in a Fixed Rate Period, written evidence of each Rating Agency then rating the Bonds, that the proposed defeasance will not cause a reduction or withdrawal of the then current rating for the Bonds, and (iii) an opinion or certification from a nationally recognized firm of certified public accountants stating that any deposit made pursuant to this section is sufficient to defease the Bonds in accordance with the terms hereof.

Article VIII.

Remedies Of Trustee And Bondholders Upon Default.

Section 8.01 Events Of Default.

Each of the following events is hereby defined as and shall constitute an "Event of Default" with respect to the Bonds issued under this Indenture:

(a) Default in the due and punctual payment of the interest on any of the Bonds;

(b) Default in the due and punctual payment of the principal of or premium on any of the Bonds, whether at maturity or otherwise;

(c) Default in the payment of the Purchase Price of any Bond tendered or deemed tendered for purchase by the owner thereof in accordance with this Indenture;

(d) Default in the performance or observance of any other of the covenants, promises, stipulations, agreements or conditions on the part of the Issuer contained in this Indenture for the benefit of the Bonds, and failure to remedy the same after notice thereof pursuant to Section 8.09 hereof;

(e) The occurrence of an Event of Default under the Loan Agreement, the Note or the Arbitrage Agreement;

(f) Receipt by the Trustee within the time period set forth in the Credit Facility or Liquidity Facility of notice from the Credit Entity or Liquidity Entity that it is not reinstating the Credit Facility or Liquidity Facility following a drawing thereunder to pay interest on the Bonds or the interest component of the Purchase Price; and

(g) Receipt by the Trustee of notice by the Credit Entity or Liquidity Entity of an Event of Default under the Credit Facility Agreement or Liquidity Facility Agreement, respectively, and directing the Trustee to accelerate the Bonds.

If an Event of Default with respect to any of the Bonds at the time outstanding occurs and is continuing, then and in each and every such case, unless the principal of all the Bonds shall have already become due and payable, either the Trustee or the Holders of not less than twenty-five percent (25%) in aggregate principal amount of the Bonds then outstanding hereunder, by notice in writing to the Issuer and the Borrowers (and to the Trustee and the Issuer and the Borrowers if given by Holders), but only with the prior written approval of the Credit Entity, or the Trustee, at the direction of the Credit Entity, shall declare, the principal amount of all the Bonds to be due and payable immediately, and upon any such declaration the same shall become and shall be immediately due and payable, anything in this Indenture, a supplemental indenture or in the Bonds contained to the contrary notwithstanding. Anything to the contrary herein notwithstanding, without the prior consent of any other party, the Trustee shall immediately, and in all events prior to the expiration of the Credit Facility, declare the principal amount of all the Bonds to be due and payable immediately if the Event of Default occurs under (a), (b), (c), (f) or (g) above. Immediately upon such declaration, the Drawing Party shall draw on the Credit Facility pursuant to its terms and upon such declaration, interest on the Bonds shall cease to accrue. The foregoing provisions are, however, subject to the condition that if, at any time after the principal amount of the Bonds shall have been so declared due and payable, and before any judgment or decree for the payment of the moneys due shall have been obtained or entered as hereinafter provided, the Issuer shall pay or shall deposit with the Trustee, but only from the sources herein described, a sum sufficient to pay all matured installments of interest upon the Bonds and the principal of and premium, if any, on any and all Bonds which shall have become due otherwise than by acceleration (with interest on overdue installments of interest, to the extent that payment of such interest is enforceable under applicable law, and on such principal and premium, if any, at the rate of interest borne by the Bonds, to the date of such payment or deposit) and the reasonable expenses of the Trustee (including reasonable attorneys' fees), and any and all defaults under this Indenture or the appropriate supplemental indenture, other than the nonpayment of principal of or premium, if any, or accrued interest on Bonds which shall have become due by acceleration, shall have been remedied, then and in every such case the Holders of a majority in aggregate principal amount of the Bonds then outstanding, by written notice to the Issuer and to the Trustee, may waive all defaults with respect to the Bonds and rescind and annul such declaration and its consequences, provided the Credit Entity has consented in writing to such rescission and annulment and the Credit Facility is in full force and effect, and has been reinstated in full, but no such waiver or

rescission and annulment shall extend to or shall affect any subsequent default, or shall impair any right consequent thereon.

Section 8.02 Enforcement Of Remedies.

Upon the happening and continuance of any Event of Default with respect to the Bonds, the Trustee, in its own name and as trustee of an express trust, on behalf of and for the benefit and protection of the Holders of all Bonds, may proceed to protect and enforce its rights and any rights of Issuer by such suits, actions or proceedings in equity or at law, either for the specific performance of any covenant or contract contained herein or in the Loan Agreement or in aid or execution of any power herein granted or for the foreclosure on the security held for the benefit of the Bonds under this Indenture, or for any proper, legal or equitable remedy as the Trustee shall deem most effectual to protect and enforce the rights aforesaid.

If an Event of Default shall have occurred with respect to the Bonds, and if requested in writing so to do by the owners of not less than twenty-five percent (25%)in aggregate principal amount of Bonds then outstanding, the Trustee shall be obligated to exercise one or more of the rights and powers conferred by this Article, as the Trustee, being advised by counsel, shall deem most expedient in the interests of the Holders of the Bonds.

Notwithstanding the foregoing provisions, if a Credit Facility shall then be in effect with respect to the Bonds, the Trustee shall not, without the prior written consent of the Credit Entity, exercise any right or remedy hereunder with respect to the affected Bonds or under the Loan Agreement to accelerate the indebtedness thereunder so long as (i) the Credit Entity obligated under the Credit Facility then in effect with respect to such Bonds shall not be in default thereunder and shall be making the required payments with respect to principal of and interest on such Bonds and Purchase Price payments in accordance with such Credit Facility, or (ii) the Credit Entity shall be the owner of all such affected Bonds or all such Bonds are Purchased Bonds, provided that this restriction shall in no way limit the right of the Trustee to apply moneys on deposit under this Indenture to the payment of principal of, premium, if any, and interest on, the Bonds or the right of the Trustee or any Bondholder to make a claim for payment under a Credit Facility or take any other action to enforce the payment and performance of the Company's obligations under the Loan Agreement.

No remedy by the terms of this Indenture conferred upon or reserved to the Trustee (or to the Holders of the Bonds) is intended to be exclusive of any other remedy, but each and every such remedy shall be cumulative and shall be in addition to any other remedy given to the Trustee or to the Holders of the Bonds hereunder or now or hereafter existing at law or in equity or by statute.

No delay or omission to exercise any right or power accruing upon any default or Event of Default shall impair any such right or power or shall be construed to be a waiver of any such default or Event of Default or acquiescence therein, and every such right and power may be exercised from time to time as often as may be deemed expedient.

No waiver of any default or Event of Default hereunder, whether by the Trustee or by the Holders of the Bonds to which such default or Event of Default relates shall extend to or shall affect any subsequent default or Event of Default or shall impair any rights or remedies consequent thereon.

Section 8.03 Right Of Credit Entity To Direct Proceedings.

Anything in this Indenture to the contrary notwithstanding, the Credit Entity shall have the right, at any time, by an instrument or instruments in writing executed and delivered to the Trustee, together with indemnity satisfactory to the Trustee, to direct the method and place of conducting all proceedings to be taken in connection with the enforcement of the terms and conditions of this Indenture with respect to a default or Event of Default, or for the appointment of a receiver or any other proceedings hereunder, provided that such direction shall not be otherwise than in accordance with the provisions of law and of this Indenture; provided, that if the Credit Entity is in default in any obligation under the Credit Facility, as applicable, the owners of the majority in aggregate principal amount of the Bonds then outstanding, shall have the rights, subject to the conditions, described in this section.

Section 8.04 Priority Of Payments After Default.

All monies received from draws on the Credit Facility or Liquidity Facility or held pursuant to Section 7.01 shall be applied exclusively to the payment of principal of, premium (if the Credit Facility provides for the payment of such), if any, and interest on the Bonds (other than Purchased Bonds). All other monies received by the Trustee pursuant to any right given or action taken under the provisions of this article shall be applied by the Trustee after payment of the costs and expenses of the proceedings resulting in the collection of such moneys (including reasonable attorneys' fees) and of the charges, expenses and liabilities incurred and advances made by the Trustee, as follows:

(a) Unless the principal of all the Bonds shall have become or been declared due and payable:

First: To the payment to the persons entitled thereto of all installments of interest then due on the Bonds other than Company Bonds which are not Purchased Bonds in the order of the maturity of such installments, and, if the amount available shall not be sufficient to

pay in full any installment, then to the payment thereof, ratably, according to the amounts due on such installment, to the persons entitled thereto, without any discrimination or preference;

Second: To the payment to the persons entitled thereto of the unpaid principal of any of the Bonds which shall have become due (other than Bonds matured for the payment of which moneys are held pursuant to the provisions of this Indenture and other than Company Bonds which are not Purchased Bonds), and in the order of their due dates, if the amount available shall not be sufficient to pay in full Bonds due on any particular date, then to the payment thereof ratably, according to the amount of principal due on such date, to the persons entitled thereto without any discrimination or privilege;

Third: To be held for the payment to the persons entitled thereto as the same shall become due of the principal of and interest on the Bonds (other than Company Bonds which are not Purchased Bonds) which may thereafter become due at maturity and, if the amount available shall not be sufficient to pay in full such Bonds due on any particular date, together with interest then due and owing thereon, payment on such Bonds shall be made ratably according to the amount of principal due on such date to the persons entitled thereto without any discrimination or privilege;

Fourth: To the payment on behalf of the Borrowers of all of the Borrowers' obligations under the Credit Facility Agreement as shall be certified in writing by the Credit Entity to the Trustee;

Fifth: To the payment on behalf of the Borrowers of all of the Borrowers' obligations under the Liquidity Facility Agreement, as shall be certified in writing by the Liquidity Entity to the Trustee;

Sixth: To the payment of interest then due on the Company Bonds which are not Purchased Bonds;

Seventh: To the payment of the unpaid principal then due on Company Bonds which are not Purchased Bonds; and

Eighth: To be held for the payment of principal and interest which shall become due on Company Bonds which are not Purchased Bonds.

(b) If the principal of all the Bonds shall have become or been declared due and payable then, first, to the payment of the principal and interest then due and unpaid upon the Bonds (other than Company Bonds which are not Purchased Bonds) without preference or priority of principal over interest or of interest over principal, or of any installment of interest over any other installment, or of any such Bond over any other such Bond, ratably, according to the amounts due respectively for principal and interest, to the

persons entitled thereto without any discrimination or preference, and thereafter to the payment on behalf of the Borrowers of all of the Borrowers' obligations under the Credit Facility Agreement and Liquidity Facility Agreement, and thereafter to the payment of Company Bonds which are not Purchased Bonds.

(c) If the principal of all the Bonds shall have been declared due and payable, and if such declarations shall thereafter have been rescinded and annulled under the provisions of this article then, subject to the provisions of (Second) above, in the event that the principal of all the Bonds shall later become due or be declared due and payable, the moneys shall be applied in accordance with the provisions of (Second) above.

Whenever moneys are to be applied pursuant to the provisions of this section, such moneys shall be applied at such times, and from time to time, as the Trustee shall determine, having due regard to the amount of such monies available for application and the likelihood of additional monies becoming available for such application in the future. Whenever the Trustee shall apply such funds, it shall fix the date (which shall be an Interest Payment Date unless it shall deem another date more suitable) upon which such application is to be made and upon such date interest on the amounts of principal to be paid on such dates shall cease to accrue. The Trustee shall give such notice as it may deem appropriate of the deposit with it of any such monies and of the fixing of any such date, and shall not be required to make payment to the owner of any Bond until such Bond shall be presented to the Trustee for appropriate endorsement or for cancellation if fully paid.

Whenever all principal of and interest on all Bonds have been paid under the provisions of this section, any balance remaining in the Bond Fund held for the benefit of the Bonds shall be paid to the Company.

Section 8.05 Remedies Vested In The Trustee.

All rights of action (including the right to file proof of claims) under this Indenture or under any of the Bonds may be enforced by the Trustee without the possession of any of the Bonds or the production thereof in any trial or other proceeding relating thereto and any such suit or proceeding instituted by the Trustee shall be brought in its name as the Trustee without the necessity of joining as plaintiffs or defendants any owner of the Bonds, and any recovery of judgment shall be for the equal and ratable benefit of the Holders of the outstanding Bonds.

Section 8.06 Rights And Remedies Of Bondholders.

No owner of any Bond shall have any right to institute any suit, action or proceeding at law or in equity for the enforcement of this Indenture or for the

execution of any trust hereof or for the appointment of a receiver or any other remedy hereunder, unless (i) a default with respect to the Bonds held by such owner has occurred of which the Trustee has been notified as provided in Section 9.01(h) hereof, or of which by said subsection it is deemed to have notice, (ii) such default shall have become an Event of Default and the owners of not less than twenty-five percent (25%) in aggregate principal amount of Bonds then outstanding shall have made written notice to the Trustee and shall have offered it reasonable opportunity either to proceed to exercise the powers hereinbefore granted or to institute such action, suit or proceeding in their own name or names, (iii) they have offered to the Trustee indemnity as provided in Section 9.01(1) hereof, and (iv) the Trustee shall thereafter fail or refuse to exercise the powers hereinbefore granted, or to institute such action, suit or proceeding in its own name, and such notification, request and offer of indemnity are hereby declared in every case, at the option of the Trustee, to be a condition precedent to the execution of the powers under this Indenture or for any action or cause of action for the enforcement of this Indenture, or for the appointment of a receiver or for any other remedy hereunder, it being understood and intended that no one or more owners of the Bonds shall have any right in any manner whatsoever to affect, disturb or prejudice the lien of this Indenture by its, his or their action or to enforce any right hereunder except in the manner herein provided, and that all proceedings at law or in equity shall be instituted, had and maintained in the manner herein provided and for the equal and ratable benefit of the owners of all Bonds then outstanding. However, nothing contained in this Indenture shall affect or impair the right of any Bondholders to enforce the payment of the principal of and interest on each of the Bonds issued hereunder to the respective owners thereof at the time and place, from the source and in the manner expressed in the Bonds.

Section 8.07 Termination Of Proceedings.

In case the Trustee shall have proceeded to enforce any right under this Indenture by the appointment of a receiver or otherwise, and such proceeding shall have been discontinued or abandoned for any reason, or shall have been determined adversely, then and in every such case the Issuer, the Trustee and the Holders of the Bonds to which such proceeding related shall be restored to their former positions and rights hereunder, respectively, with regard to the property subject to this Indenture, and all rights, remedies and powers of the Trustee shall continue as if no such proceedings had been taken.

Section 8.08 Waivers Of Events Of Default.

The Trustee may at its discretion, waive any Event of Default hereunder and its consequences, and shall do so upon the written request of the owners of (i) more than two-thirds ($\frac{2}{3}$) in aggregate principal amount of all the Bonds then outstanding in respect to which default in the payment of principal or

interest, or both, exists, or (ii) more than fifty percent (50%) in aggregate principal amount of all the Bonds then outstanding in the case of any other Event of Default, provided, however, that there shall not be waived (i) any Event of Default in the payment of the principal of any outstanding Bonds at the date of maturity, or (ii) any default in the payment when due of the interest on any such Bonds unless, prior to such waiver or rescission, all arrears of interest or all arrears of payments of principal or both, when due, as the case may be, with interest on overdue principal at the rate borne by the Bonds, and all expenses of the Trustee in connection with such default shall have been paid or provided for, and in case of any such waiver or rescission, or in case any proceedings taken by the Trustee on account of any such Event of Default shall have been discontinued or abandoned or determined adversely, then and in every such case the Issuer, the Trustee, and the owners of the Bonds shall be restored to their former positions and rights hereunder, respectively, but no such waiver or rescission shall extend to any subsequent or other default, or impair any right consequent thereon. Notwithstanding anything herein to the contrary, if there is a Credit Facility in effect with respect to the Bonds, the Trustee shall not waive any Event of Default with respect to the Bonds without the prior written consent of the Credit Entity, and, with respect to an Event of Default under Sections 8.01(f) and 8.01(g), a written notice of reinstatement of the Credit Facility and Liquidity Facility, respectively, must be provided. Notwithstanding anything herein to the contrary, an Event of Default under Section 8.01(g) arising from an Event of Default under the Liquidity Facility Agreement shall not be waived without the prior written consent of the Liquidity Entity.

Section 8.09 Notice Of Defaults Under Section 8.01(d); Opportunity Of Issuer And Company To Cure Such Defaults.

Anything herein to the contrary notwithstanding, no default under Section 8.01(d) hereof shall constitute an Event of Default until actual notice of such default by registered or certified mail (postage prepaid) or telecopy shall be given to the Issuer (with a copy to the Borrowers) by the Trustee, the Credit Entity or by the owners of not less than twenty-five percent (25%) in aggregate principal amount of all Bonds outstanding, if said default can be corrected, and the Issuer, or the Borrowers on behalf of the Issuer shall have had sixty (60) days after receipt of such notice to correct said default or cause said default to be corrected, and shall not have corrected said default or caused said default to be corrected within the applicable period, provided, however, if said default be such that it can be corrected but not within the applicable period, it shall not constitute an Event of Default if corrective action is instituted by the Issuer or the Borrowers on behalf of the Issuer, within the applicable period and diligently pursued until the default is corrected.

Article IX.

Trustee.

Section 9.01 Acceptance Of The Trusts.

The Trustee hereby accepts the trusts imposed upon it by this Indenture, and agrees to perform said trusts, but only upon and subject to the following express terms and conditions:

(a) The Trustee, prior to the occurrence of an Event of Default and after the curing of all Events of Default which may have occurred, undertakes to perform such duties and only such duties as are expressly set forth in this Indenture. In case an Event of Default has occurred (which has not been cured or waived), subject to subsection (1) hereof, the Trustee shall exercise such of the rights and powers vested in it by this Indenture, and use the same degree of care and skill in its exercise, as a prudent man would exercise or use under the circumstances in the conduct of his own affairs.

(b) The Trustee may execute any of the trusts or powers hereof and perform any of its duties by or through attorneys, agents, receivers or employees but shall not be answerable for the conduct of the same except for failure to select such agents in accordance with the standard specified above, and shall be entitled to advice of counsel concerning all matters of trusts hereof and the duties hereunder, and may in all cases pay such reasonable compensation to all such attorneys, agents, receivers and employees as may reasonably be employed in connection with the trusts hereof. The Trustee may act upon the opinion or advice of any attorneys (who may be the attorney or attorneys for the Issuer or the Borrowers), approved by the Trustee in the exercise of reasonable care. The Trustee shall not be responsible for any loss or damage resulting from any action or nonaction in good faith in reliance upon such opinion or advice.

(c) The Trustee shall not be responsible for any recital herein, or in the Bonds, or for the validity of the execution by the Issuer of the Bonds or this Indenture or of any supplements hereto or instruments of further assurance, or for the sufficiency of the security for the Bonds issued hereunder or intended to be secured hereby and by indentures supplemental hereto.

(d) The Trustee shall not be accountable for the use of any Bonds authenticated or delivered hereunder. The Trustee may become the owner of Bonds secured hereby with the same rights which it would have if not the Trustee.

(e) The Trustee shall be protected in acting upon any notice, request, consent, certificate, order, affidavit, letter, telegram or other paper or

document believed by it in good faith to be genuine and correct and to have been signed or sent by the proper person or persons. Any action taken by the Trustee pursuant to this Indenture upon the request or authority or consent of any person who at the time of making such request or giving such authority or consent is the owner of any Bond shall be conclusive and binding upon all future owners of the same Bond and upon Bonds issued in exchange therefor or in place thereof.

(f) As to the existence or nonexistence of any fact or as to the sufficiency or validity of any instrument, paper or proceeding, the Trustee shall be entitled to rely upon a certificate signed by an Authorized Issuer Representative or Authorized Company Representative as sufficient evidence of the facts therein contained and prior to the occurrence of a default of which the Trustee has been notified as provided in subsection (h) of this section, or of which by said subsection it is deemed to have notice, shall also be at liberty to accept a similar certificate to the effect that any particular dealing, transaction or action is necessary or expedient, but may, at its discretion, secure such further evidence deemed necessary or advisable, but shall in no case be bound to secure the same. The Trustee may accept a certificate of the City Clerk or Comptroller of the Issuer under its seal to the effect that an ordinance in the form therein set forth has been adopted by Issuer as conclusive evidence that such ordinance has been duly adopted and is in full force and effect.

(g) The permissive right of the Trustee to do things enumerated in this Indenture shall not be construed as a duty and it shall not be answerable for other than its negligence or willful misconduct.

(h) The Trustee shall not be required to take notice or be deemed to have notice of any default hereunder except failure by the Issuer to cause to be made any of the payments to the Trustee required to be made by Article IV hereof for payment when due of principal, premium or interest on any Bond, unless the Trustee shall be specifically notified in writing of such default by the Issuer, the Credit Entity, the Liquidity Entity or by the owners of a least twenty-five percent (25%) in aggregate principal amount of the Bonds then outstanding and all notices or other instruments required by this Indenture to be delivered to the Trustee must, in order to be effective, be delivered at the Principal Office of the Trustee, and in the absence of such notice so delivered, the Trustee may conclusively assume there is no default except as aforesaid.

(i) At any and all reasonable times the Trustee, and its duly authorized agents, attorneys, experts, engineers, accountants and representatives shall have the right fully to inspect any and all of the property herein or in indentures supplemental hereto conveyed, including all books, papers and records of Issuer pertaining to the revenues and receipts under the Loan Agreement and the Note, any arrangements for the servicing of the Loan and the Bonds, and to take such memoranda from and make copies thereof and in regard thereto as may be desired.

(j) The Trustee shall not be required to give any bond or surety in respect of the execution of the said trusts and powers or otherwise in respect of the premises.

(k) Notwithstanding anything elsewhere in this Indenture contained, the Trustee shall have the right, but shall not be required, to demand, in respect of the authentication of any Bonds, the withdrawal of any cash, or any action whatsoever within the purview of this Indenture, any showings, certificates, opinions, appraisals or other information or action or evidence thereof, in addition to that by the terms hereof required as a condition of such action by the Trustee deemed desirable for the purpose of establishing the right of the Issuer to the authentication of any Bonds, the withdrawal of any cash, or the taking of any other action by the Trustee. No provision of this Indenture shall require the Trustee to expend or risk its own funds or otherwise incur any financial liability in the performance of any of its duties hereunder, or in the exercise of any of its rights of powers, if it shall have reasonable grounds for believing that repayment of such funds or adequate indemnity against risk or liability is not reasonably assured to it.

(l) Before taking the action referred to in Section 8.02 hereof or any action following an Event of Default, other than a drawing on a Credit Facility, the Trustee may require that a satisfactory indemnity bond be furnished for the reimbursement of all expenses to which it may be put and to protect it against all liability, except liability which is adjudicated to have resulted from its negligence or willful default by reason of any action so taken.

(m) All moneys received by the Trustee or any Paying Agent shall, until used or applied or invested as herein provided, be held in trust for the purposes for which they were received but need not be segregated from other funds except to the extent required herein or by law. Neither the Trustee nor any Paying Agent shall be under any liability for interest on any monies received hereunder except such as may be agreed upon.

(n) The Trustee shall have the right and power to disclaim any interest which, in the Trustee's sole discretion, will or may cause the Trustee to be considered an "owner" or "operator" of property held subject to this Indenture, under the provisions of any Environmental Law as amended from time to time, or which shall otherwise cause the Trustee to incur liability under any Environmental Law, or any other federal, state or local law, rule or regulation. In the event of a default, the Trustee may, in its sole discretion, after being indemnified by the Bondholders, inspect, review and monitor, or require the inspection, review and monitoring of any and all property subject to this Indenture for the purpose of determining compliance with any law, rule or regulation affecting such property. All expenses of such inspection, review and monitoring shall be paid by the Bondholders.

Section 9.02 Fees, Charges And Expenses Of The Trustee.

The Trustee shall be entitled to its reasonable fees, charges and expenses for serving hereunder including those of its agents, counsel, servicer, Paying Agent and co-trustee. Such fees, charges and expenses shall be paid by the Company in accordance with this Indenture and the Loan Agreement. Upon an Event of Default, but only upon an Event of Default, the Trustee shall have a first lien with right of payment prior to payment on account of principal of and interest on any Bond upon the Trust Estate (other than moneys received from draws on the Credit Facility or the Liquidity Facility or held pursuant to Section 7.01) for the charges and expenses incurred by it as described in Section 8.04.

Section 9.03 Notice To Bondholders If Default Occurs.

If a default occurs of which the Trustee is by Section 9.01(h) hereof required to take notice or if notice of default be given as in Section 9.01(h) hereof provided, then the Trustee shall promptly give written notice thereof by registered or certified mail to the Credit Entity, the Liquidity Entity and the Borrowers and by first-class mail to the owners of all Bonds then outstanding, shown by the list required by Section 4.06 hereof to be kept at the Principal Office of the Trustee.

Section 9.04 Invention By The Trustee.

In any judicial proceeding concerning the issuance or the payment of the Bonds to which the Issuer or the Borrowers is a party and which in the opinion of the Trustee and its counsel has a substantial bearing on the interests of owners of the Bonds, the Trustee may, to the extent permitted by the court, intervene on behalf of owners of the Bonds and shall do so, to the extent permitted by the court, if provided with indemnity satisfactory to the Trustee and requested in writing by the owners of at least twenty-five percent (25%) of the aggregate principal amount of the Bonds then outstanding.

Section 9.05 Successor To The Trustee.

Any corporation or association into which the Trustee may be converted or merged, or with which it may be consolidated, or to which it may sell or transfer its trust business and assets as a whole or substantially as a whole, or any corporation or association resulting from any such conversion, sale, merger, consolidation or transfer to which it is a party, ipso facto shall be and become successor to the Trustee hereunder and vested with all of the title to the Trust Estate and all trusts, powers, discretion, immunities, privileges and all other matters as was its predecessor, without the execution or filing of any instrument or any further act, deed or conveyance

on the part of any of the parties hereto, anything herein to the contrary notwithstanding. Any such successor trustee shall give notice thereof to the Issuer, the Borrowers, the Credit Entity, the Liquidity Entity and each Rating Agency then rating the Bonds.

Section 9.06 Resignation By The Trustee.

The Trustee and any successor Trustee may at any time resign from the trusts hereby created by giving thirty (30) days written notice by registered or certified mail to the Issuer and the Borrowers and by first-class mail (postage prepaid) to the owner of each Bond shown by the list required by the terms of Section 4.06 hereof to be kept at the Principal Office of the Trustee, and such resignation shall not take effect until the appointment of a successor Trustee by the Company, the owners of the Bonds or by the Issuer as provided in Section 9.08.

Section 9.07 Removal Of The Trustee.

The Trustee may be removed at any time, by an instrument or concurrent instruments in writing delivered to the Trustee, the Issuer, the Credit Entity, the Liquidity Entity and the Borrowers, and signed by the owners of a majority in aggregate principal amount of the Bonds then outstanding. The Company may remove the Trustee at any time with the consent of the Credit Entity, except during the existence of an Event of Default as defined in Section 8.01 hereof, for such cause as shall be determined in the sole discretion of the Company by filing with the Trustee, the Issuer, the Credit Entity and the Liquidity Entity an instrument signed by an Authorized Company Representative. Any removal shall not take effect until the appointment of a successor Trustee by the Company, the owners of the Bonds or by the Issuer as provided in Section 9.08.

Section 9.08 Appointment Of Successor Trustee By The Bondholders; Temporary Trustee.

In case the Trustee hereunder shall resign or be removed, or be dissolved, or shall be in the course of dissolution or liquidation, or otherwise become incapable of action hereunder, or in case it shall be taken under the control of any public officer or officers, or of a receiver appointed by a court, a successor may be appointed by the Company so long as no event of default is existing hereunder or under the Loan Agreement, and if such event of default is existing then by the owners of a majority in aggregate principal amount of the Bonds then outstanding, by an instrument or concurrent instruments in writing signed by such owners, or by their attorneys in fact, duly authorized and a copy of which shall be delivered personally or sent by registered mail to the Issuer and the Borrowers. Nevertheless, in case of such vacancy, the Issuer, at the direction of the Company, shall promptly

appoint a temporary Trustee to fill such vacancy until a successor Trustee shall be appointed by the owners of the Bonds in the manner above provided. If such vacancy shall continue for thirty (30) days, the Trustee or any owner of Bonds may apply to any court of competent jurisdiction to appoint a successor Trustee and any such temporary Trustee so appointed by the Company or court shall immediately and without further act be superseded by the Trustee so appointed by such owners. Notice of the appointment of a successor Trustee shall be given in the same manner as provided by Section 9.06 hereof with respect to the resignation of a Trustee. Every such Trustee appointed pursuant to the provisions of this section shall be a trust company or bank in good standing and shall have net assets of not less than Thirty Million Dollars ($30,000,000), or shall be wholly owned by a parent holding company with net assets of not less than Thirty Million Dollars ($30,000,000). Notwithstanding anything herein to the contrary, if there is a Credit Facility in effect with respect to the Bonds, the Credit Entity shall have the right to approve any successor Trustee in its sole discretion.

Section 9.09 Concerning Any Successor Trustee.

Every successor Trustee appointed hereunder shall execute, acknowledge and deliver to its or his predecessor and also to the Issuer, the Credit Entity and the Borrowers an instrument in writing accepting such appointment hereunder, and thereupon such successor, without any further act, deed or conveyance, shall become fully vested with all the estate, properties, rights, powers, trusts, duties and obligations of its predecessor, but such predecessor shall, nevertheless, execute and deliver an instrument transferring to such successor Trustee all the estate, properties, rights, powers, and trusts of such predecessor hereunder, including the rights of the Trustee under the Credit Facility and the Liquidity Facility, except any rights to payment due or indemnification rights, and every predecessor Trustee shall deliver all securities and moneys held by it as the Trustee hereunder to its or his successor upon payment of all amounts due to the predecessor Trustee. Should any instrument in writing from Issuer be required by any successor Trustee for more fully and certainly vesting in such successor the estate, rights, powers and duties hereby vested or intended to be vested in the predecessor, any and all such instruments in writing shall, on request, be executed, acknowledged and delivered by Issuer. The resignation of any Trustee and the instrument or instruments removing any Trustee and appointing a successor hereunder, together with all other instruments provided for in this article, shall be filed or recorded by the successor Trustee in each recording office where this Indenture shall have been filed or recorded.

Section 9.10 Designation And Succession Of Paying Agents.

The Trustee is hereby appointed as Paying Agent hereunder. Any bank or trust company with or into which any Paying Agent may be merged or

consolidated, or to which the assets and business of such Paying Agent may be sold, shall be deemed the successor of such Paying Agent for the purposes of this Indenture. If the position of Paying Agent shall become vacant for any reason, the Company shall, within thirty (30) days thereafter, appoint a bank or trust company located in the same city as such Paying Agent to fill such vacancy, provided, however, that if the Company shall fail to appoint such Paying Agent within said period, the Trustee shall make such appointment. The Paying Agent may resign upon notice to the Trustee and the Borrowers. Other paying agents or fiscal agents may be appointed pursuant to Article IX hereof by the Company or the Issuer and approved by the Trustee if in its discretion additional paying agents or fiscal agents are deemed advisable. In each case the Paying Agent must be approved by the Credit Entity in its sole discretion. The Trustee hereby covenants and agrees to cause the necessary arrangements to be made for the making available of funds hereunder for the payment of the Bonds from the Bond Fund.

The Paying Agents shall enjoy the same protective provisions in the performance of their duties hereunder as are specified in Section 9.01 hereof with respect to the Trustee insofar as such provisions may be applicable.

Notice of the appointment of additional paying agents or fiscal agents shall be given in the same manner as provided by Section 9.08 hereof with respect to the appointment of a successor Trustee.

Section 9.11 Appointment Of Co-Trustee.

It is the purpose of this Indenture that there shall be no violation of any law of any jurisdiction (including particularly the law of the State) denying or restricting the right of banking corporations or associations to transact business as the Trustee in such jurisdiction. It is recognized that, in case of litigation under this Indenture, the Loan Agreement, and, in particular, in case of the enforcement thereof on default, or in case the Trustee deems that by reason of any present or future law of any jurisdiction it may not exercise any of the powers, rights or remedies herein granted to the Trustee or hold title to the properties in trust as herein or in indentures supplemental hereto granted, or take any other action which may be desirable or necessary in connection therewith, it may be necessary that the Trustee appoint an additional individual or institution as a separate or Co-Trustee. The following provisions of this section are adapted to these ends. In each case, each separate or Co-Trustee must be approved by the Company and the Credit Entity in their sole discretion.

In the event that the Trustee appoint an additional individual or institution as a separate or Co-Trustee, each and every remedy, power, right, claim, demand, cause of action, immunity, estate, title, interest and lien expressed or intended by this Indenture to be exercised by or vested in or conveyed to the Trustee with respect thereto shall be exercisable by and vest

in such separate or Co-Trustee but only to the extent necessary to enable such separate or Co-Trustee to exercise such powers, rights and remedies, and every covenant and obligation necessary to the exercise thereof by such separate or Co-Trustee shall run to and be enforceable by either of them.

Should any instrument in writing from the Issuer be required by the separate or Co-Trustee so appointed by the Trustee for more fully and certainly vesting in and confirming to him or it such properties, rights, powers, trusts, duties and obligations, any and all such instruments in writing shall, on request, be executed, acknowledged and delivered by the Issuer. In case any separate or Co-Trustee, or a successor to either, shall die, become incapable of acting, resign or be removed, all the estates, properties, rights, powers, trusts, duties and obligations of such separate or Co-Trustee, so far as permitted by law, shall vest in and be exercised by the Trustee until the appointment of a successor to such separate or Co-Trustee.

Section 9.12 Remarketing Agent.

The Issuer hereby appoints American National Bank and Trust Company of Chicago as the initial Remarketing Agent for the Bonds. The Remarketing Agent has designated its Principal Office to the Trustee, the Credit Entity, the Liquidity Entity, the Tender Agent, the Borrowers and the Paying Agent and has signified its acceptance of the duties and obligations imposed upon it hereunder and pursuant to the Remarketing Agreement by execution of the Remarketing Agreement. Under the Remarketing Agreement, the Remarketing Agent has agreed (i) to compute the interest rates pursuant to and in accordance with the provisions hereof and give such notices hereof as are provided herein; and (ii) to keep such books and records as shall be consistent with prudent industry practice and to make such books and records available for inspection by the Trustee and the Borrowers at all reasonable times.

The Remarketing Agent shall be a recognized municipal bond dealer, shall have a "net capital" of greater than or equal to Ten Million Dollars ($10,000,000) and shall be authorized by law to perform all the duties imposed upon it by this Indenture and the Remarketing Agreement. The Remarketing Agent may at any time resign and be discharged of the duties and obligations created by this Indenture by giving at least thirty (30) days notice to the Issuer, the Credit Entity, the Liquidity Entity, the Borrowers, and the Trustee. The Remarketing Agent may be removed and be replaced at any time by the Borrowers, by an instrument signed by the Company and filed with the Remarketing Agent, the Paying Agent, the Tender Agent, the Credit Entity, the Liquidity Entity and the Trustee and provided by first-class mail to all Bondholders not less than thirty (30) days prior to the effective date of such removal and/or replacement, but only with the prior written consent of the Liquidity Entity and the Credit Entity. In the event no such successor Remarketing Agent is appointed, the Trustee shall assume the duties of the Remarketing Agent.

In the event of a resignation or discharge of the Remarketing Agent, the Company shall promptly appoint a successor Remarketing Agent acceptable to the Issuer, the Credit Entity and Liquidity Entity. If the Company fails to appoint a successor Remarketing Agent within thirty (30) days after receipt of notice of resignation, then the Liquidity Entity may make such appointment.

Section 9.13 Tender Agent.

(a) The initial Tender Agent shall be American National Bank and Trust Company of Chicago. The initial Tender Agent and any successor Tender Agent shall accept its duties hereunder by a written certificate or tender agent agreement delivered to the Trustee and the Company, which certificate or agreement shall designate the Principal Office of the Tender Agent.

(b) The Tender Agent may at any time resign by giving thirty (30) days notice to the Issuer, the Trustee, the Borrowers, the Credit Entity, the Liquidity Entity and the Remarketing Agent. In no event, however, shall any resignation of the Tender Agent take effect until a successor Tender Agent shall have been appointed.

(c) The Tender Agent may be removed at any time by an instrument in writing delivered to the Trustee and the Tender Agent by the Company, with the prior written approval of the Credit Entity. In no event, however, shall any removal of the Tender Agent take effect until a successor Tender Agent shall have been appointed.

(d) If the Tender Agent shall resign or be removed or otherwise become incapable of acting, a successor may be appointed by the Company with the prior written approval of the Credit Entity. Any such successor shall be acceptable to the Trustee. Written notice of such appointment shall immediately be given by the Company to the Trustee, and the Issuer and the Trustee shall cause written notice of such appointment to be given to the Bondholders. If no successor to a Tender Agent has accepted appointment in the manner provided above within thirty (30) days after the Tender Agent has given notice of its resignation as provided above, the Trustee shall serve as interim Tender Agent or shall appoint an agent to act in its stead.

(e) The Tender Agent shall be subject to all of the rights, immunities, privileges and obligations afforded to the Trustee pursuant to Article IX hereof.

Section 9.14 Letter Of Credit Trustee.

(a) During the period that a Credit Facility or Liquidity Facility is issued by the Trustee or an affiliate of the Trustee, such Credit Facility or Liquidity

Facility, or both, issued by the Trustee or such affiliate shall be held by the Letter of Credit Trustee. The Trustee hereby appoints Seaway National Bank, Chicago, Illinois as initial Letter of Credit Trustee hereunder for the purpose of drawing under the Credit Facility and Liquidity Facility. The Trustee and the Letter of Credit Trustee shall enter into the Letter of Credit Trustee Agreement specifying the allocation of responsibility between them. The Trustee shall cooperate with and provide any necessary information or documentation to assist the Letter of Credit Trustee in the timely performance of its duties hereunder, but shall have no right or power to direct the Letter of Credit Trustee to perform its duties hereunder other than in strict conformance with the terms hereof. The Trustee shall verify the timely performance of the duties of the Letter of Credit Trustee hereunder, and (i) if the Trustee determines that the Letter of Credit Trustee has failed to timely perform any of its duties hereunder, the Trustee shall use its best efforts to cause the Letter of Credit Trustee to correct such nonperformance in a timely manner, and (ii) failing to cause such timely correction, the Trustee shall provide written notice to the Issuer, the Company, the Credit Entity, the Liquidity Entity, the Remarketing Agent and the Holders of such failure by the Letter of Credit Trustee to timely perform its duties hereunder. The Trustee shall have the right, with the prior written consent of the Issuer and the Company, to replace the Letter of Credit Trustee at any time with another qualified institutional co-trustee.

(b) Neither the Trustee, the Credit Entity, nor the Liquidity Entity shall be deemed to be an agent of the Letter of Credit Trustee for any purpose, and the Letter of Credit Trustee shall not be responsible for compliance by the Trustee, the Credit Entity or the Liquidity Entity with their respective obligations hereunder and under the Credit Facility or Liquidity Facility. The Letter of Credit Trustee's sole obligation hereunder shall be to act as Drawing Party with respect to the Credit Facility and Liquidity Facility in accordance with the terms hereof and of the Credit Facility and Liquidity Facility. The Letter of Credit Trustee shall not be responsible for the legality, sufficiency or validity of this Indenture, the Liquidity Facility, or the Credit Facility. The Letter of Credit Trustee may engage or be interested in any financial or other transaction with the Trustee, the Credit Entity or the Liquidity Entity; provided, however, that if the Letter of Credit Trustee determines that any such relationship is in conflict with its duties as Drawing Party under this Indenture, it shall eliminate the conflict or resign as Letter of Credit Trustee hereunder.

(c) The Letter of Credit Trustee may resign from its duties as Drawing Party hereunder by giving written notice to the Issuer, the Company, the Tender Agent, the Remarketing Agent, the Credit Entity, the Liquidity Entity and the Trustee, and shall so resign whenever it ceases to be qualified as Letter of Credit Trustee hereunder. Such notice shall be sent by certified mail, postage prepaid, to the Bond Owners. Such resignation shall only take effect upon the appointment by the Trustee with the written approval of the Issuer of a successor Letter of Credit Trustee. If no successor Letter of Credit

Trustee is appointed by the Trustee within thirty (30) days after the delivery of such notice, a temporary successor may be appointed by the Company, if the Company is not in default under the terms of the Loan Agreement, or the Issuer if the Company is in default under the Loan Agreement. If no successor Letter of Credit Trustee or temporary Letter of Credit Trustee is appointed within forty-five (45) days after delivery of such notice, the resigning Letter of Credit Trustee may petition any court of competent jurisdiction for the appointment of a successor Letter of Credit Trustee.

(d) The Letter of Credit Trustee may be removed at any time by an instrument or substantially concurrent instruments in writing delivered to the Letter of Credit Trustee, the Tender Agent, the Remarketing Agent, the Trustee (but only if at the time of such removal the Trustee and the Credit Entity or Liquidity Entity are affiliated), the Credit Entity, Liquidity Entity and the Bondholders and signed by the Issuer, the Trustee (but only if at the time of such removal the Trustee and the Credit Entity or Liquidity Entity are unaffiliated) and the Company. Such instruments shall be sent by certified mail, postage prepaid, to the Bondholders. The Letter of Credit Trustee may also be removed at any time by an instrument or substantially concurrent instruments in writing delivered to the Letter of Credit Trustee, the Tender Agent, the Remarketing Agent, the Trustee, the Credit Entity, Liquidity Entity and the Issuer, and signed by the owners of a majority in aggregate principal amount of the Bonds then outstanding. Any such removal shall take effect only upon the appointment of a successor Letter of Credit Trustee by the Trustee with the written approval of the Issuer.

Article X.

Supplemental Indentures.

Section 10.01 Supplemental Indentures Not Requiring Consent Of Registered Owners.

The Issuer and the Trustee may, with the prior written consent of the Credit Entity but without consent of, or notice to, any of the Registered Owners, enter into an indenture or indentures supplemental to this Indenture which shall not be inconsistent with the terms and provisions hereof for any one or more of the following purposes:

(i) To cure any ambiguity or formal defect or omission in this Indenture;

(ii) To grant or to confer upon the Trustee for the benefit of the registered owners any additional rights, remedies, powers or authority that may lawfully be granted to or conferred upon the Registered Owners or the Trustee, or to make any change which, in the judgment of the Trustee, is not to the prejudice of the Registered Owners;

(iii) To subject to this Indenture additional revenues, properties or collateral;

(iv) To modify, amend or supplement this Indenture or any indenture supplemental hereto in such manner as to permit the qualification hereof and thereof under the Trust Indenture Act of 1939, as amended, or any similar federal statute hereafter in effect or to permit the qualification of the Bonds for sale under the securities laws of any of the states of the United States of America, and, if they so determine, to add to this Indenture or any indenture supplemental hereto such other terms, conditions and provisions as may be permitted by said laws;

(v) To evidence the appointment of a separate trustee or a Co-Trustee or the succession of a new Trustee, Letter of Credit Trustee, Tender Agent, Remarketing Agent or paying agent hereunder;

(vi) To modify, amend or supplement this Indenture or any indenture supplemental hereto to provide for any modifications on any Mandatory Tender Date;

(vii) To modify, amend or supplement this Indenture with regard to obtaining or maintaining a rating on the Bonds based on a Credit Facility, Alternate Credit Facility, Liquidity Facility or Substitute Liquidity Facility, provided, however, that such modification, amendment or supplement is not adverse to the rights of the Owners of Bonds then outstanding; or

(viii) To make any other change that in the judgment of the Trustee, does not materially adversely affect the rights of any Owners of the Bonds.

Section 10.02 Supplemental Indentures Requiring Consent Of Registered Owners.

Exclusive of supplemental indentures covered by Section 10.01 hereof, with the prior written consent of the Credit Entity, and subject to the terms and provisions contained in this section and not otherwise, the owners of not less than a majority in aggregate principal amount of the Bonds then outstanding shall have the right, from time to time, anything contained in this Indenture to the contrary notwithstanding, to consent to and approve the execution by the Issuer and the Trustee of such other indenture or indentures supplemental hereto as shall be deemed necessary and desirable by the Issuer for the purpose of modifying, altering, amending, adding to or rescinding, in any particular, any of the terms or provisions contained in this Indenture or in any supplemental indenture, provided, however, that nothing in this Section or Section 10.01 hereof shall permit, or be construed as permitting, without the consent of the owners of all outstanding Bonds, (i) a reduction in the principal amount of any Bond or the rate of interest

thereon, or (ii) a privilege or priority of any Bond or Bonds over any other Bond or Bonds, or (iii) a reduction in the aggregate principal amount of the Bonds required for consent to such supplemental indentures, or (iv) the creation of any lien ranking prior to or on a parity with the lien of the Indenture on the Trust Estate or any part thereof, or (v) deprivation of the owner of any Bond then outstanding of the lien created on the Trust Estate, or (vi) an extension of the maturity of the Bonds.

If at any time the Issuer shall request the Trustee to enter into any such supplemental indenture for any of the purposes of this section, the Trustee shall, upon being satisfactorily indemnified with respect to expenses, cause notice of the proposed execution of such supplemental indenture to be given by first class mail to the owner of each Bond affected shown by the lists required by the terms of Section 4.06 hereof to be kept at the office of the Trustee. Such notices shall briefly set forth the nature of the proposed supplemental indenture and shall state that copies thereof are on file at the Principal Office of the Trustee for inspection by all Bondholders. If, within sixty (60) days or such longer period as shall be prescribed by the Issuer following such notices, the owners of not less than two-thirds ($\frac{2}{3}$) in aggregate principal amount of the Bonds outstanding at the time of the execution of any such supplemental indenture shall have consented to and approved the execution thereof as herein provided, no owner of any Bond shall have any right to object to any of the terms and provisions contained therein, or the operation thereof, or in any manner to question the propriety of the execution thereof, or to enjoin or restrain the Trustee or Issuer from executing the same or from taking any action pursuant to the provisions thereof. Upon the execution of any such supplemental indenture as in this section permitted and provided, this Indenture shall be and be deemed to be modified and amended in accordance therewith.

Section 10.03 Supplemental Indentures Requiring Consent Of Borrower.

Anything in this Indenture or in any supplemental indenture to the contrary notwithstanding, so long as the Borrowers are not in default under the Loan Agreement, a supplemental indenture under this article shall not become effective unless and until the Borrowers shall have consented to the execution and delivery of such supplemental indenture. In this regard, the Trustee shall cause notice of the proposed execution of any such supplemental indenture together with a copy of the proposed supplemental indenture to be mailed by certified or registered mail to the Borrowers at least fifteen (15) days prior to the proposed date of execution and delivery of any such supplemental indenture. The Borrowers shall be deemed to have consented to the execution and delivery of any such supplemental indenture if the Trustee does not receive a letter of protest or objection thereto signed by or on behalf of the Borrowers on or before 4:30 P.M., local time, on the fifteenth (15th) day after the mailing of said notice.

Article XI.

Amendment Of Documents.

Section 11.01 Amendments, Etc., To Loan Agreement Not Requiring Bondholder Consent.

The Issuer, the Trustee and the Borrowers shall, without the consent of or notice to the Registered Owners, consent to any amendment, change or modification of the Loan Agreement as may be required (i) by the provisions of the Loan Agreement and this Indenture, (ii) for the purpose of curing any ambiguity or formal defect or omission, (iii) so as to more precisely identify the Project described in the Loan Agreement or indentures supplemental hereto or substitute or add additional improvements or equipment to the Project or additional rights or interests in property acquired in accordance with the provisions of the Loan Agreement, (iv) in connection with any amendment to this Indenture pursuant to Section 10.01 hereof, or (v) in connection with any other change therein which, in the judgment of the Trustee, is not to the prejudice of the Trustee or the Registered Owners of any Bonds; provided, that the consent of the Credit Entity shall be obtained for such amendments to the Loan Agreement.

Section 11.02 Amendments, Etc., To Documents Requiring Bondholder Consent.

Except for the amendments, changes or modifications as provided in Section 11.01 hereof, neither the Issuer, the Borrowers nor the Trustee shall consent to any other amendment, change or modification of the Loan Agreement without mailing of notice and the written approval or consent of the owners of not less than a majority in aggregate principal amount of the Bonds at the time outstanding given as in this section; provided, however, that if such amendment, change or modification shall be to reduce the amount due from the Borrowers, such consent shall be given by not less than one hundred percent (100%) of the Holders of Bonds, and provided further, however, that no amendment may be made without the consent of the Credit Entity. If at any time the Issuer and the Borrowers shall request the consent of the Trustee to any such proposed amendment, change or modification of the Loan Agreement, the Trustee shall, upon being satisfactorily indemnified with respect to expenses, cause notice of such proposed amendment, change or modification to be given in the same manner as provided by Section 10.02 hereof with respect to supplemental indentures. Such notice shall briefly set forth the nature of such proposed amendment, change or modification and shall state that copies of the instrument embodying the same are on file at the Principal Office of the Trustee for inspection by all Registered Owners of Bonds affected by such amendment, change or modification.

Article XII.

Miscellaneous.

Section 12.01 Consents, Etc., Of Registered Owners.

Any consent, request, direction, approval, objection or other instrument required by this Indenture to be signed and executed by the Registered Owners may be in any number of concurrent documents and may be executed by such Registered Owners in person or by an agent appointed in writing. Proof of the execution of any such consent, request, direction, approval, objection or other instrument or of the writing appointing any such agent and of the ownership of Bonds, if made in the following manner, shall be sufficient for any of the purposes of this Indenture, and shall be conclusive in favor of the Trustee with regard to any action taken by it under such request or other instrument, namely:

(i) The fact and date of the execution by any person of any such writing may be proved by the certificate of any officer in any jurisdiction who by law has power to take acknowledgments within such jurisdiction that the person signing such writing acknowledged before him the execution thereof, or by an affidavit of any witness to such execution.

(ii) The fact of ownership of Bonds and the amount or amounts, numbers and other identification of such Bonds, and the date of holding the same shall be proved by the registration books of the Issuer maintained by the Trustee pursuant to Section 4.06 hereof.

Section 12.02 Limitation Of Rights.

With the exception of any rights herein expressly conferred, nothing expressed or mentioned in or to be implied from this Indenture or the Bonds is intended or shall be construed to give to any person or company other than the parties hereto, the Tender Agent, the Remarketing Agent, the Credit Entity, the Liquidity Entity, the Borrowers and the owners of the Bonds, any legal or equitable right, remedy or claim under or with respect to this Indenture or any covenants, conditions and provisions herein contained, this Indenture and all of the covenants, conditions and provisions hereof being intended to be and being for the sole and exclusive benefit of the parties hereto, the Tender Agent, the Remarketing Agent, the Credit Entity, the Liquidity Entity and the owners of the Bonds as herein provided.

Section 12.03 Severability.

If any provision of this Indenture shall be held or deemed to be or shall, in fact, be illegal, inoperative or unenforceable, the same shall not affect any

other provision or provisions herein contained or render the same invalid, inoperative or unenforceable to any extent whatsoever, provided, however, that no finding of illegality or unenforceability shall require payment by the Issuer of any funds from any source other than Revenues.

Section 12.04 Notices.

Except as otherwise specifically provided herein, any notice, request, complaint, demand, communication or other paper shall be sufficiently given and shall be deemed given when delivered or mailed by registered or certified mail, postage prepaid, or sent by telecopy, or by commercial overnight delivery service, charges prepaid, addressed as follows: if to the Issuer, at the Office of the Chief Financial Officer, Room 501, City Hall, 121 North LaSalle Street, Chicago, Illinois 60602, Attention: Chief Financial Officer (Telephone Number (omitted for printing purposes)); Facsimile Number (omitted for printing purposes) with a copy to the attention of the Office of the Corporation Counsel, Room 511, City Hall, 121 North LaSalle Street, Chicago, Illinois 60602 (Telephone Number) (omitted for printing purposes)); Facsimile Number (omitted for printing purposes); if to the Company, to Morse Automotive Corporation, _____, Chicago, Illinois _____, Attention: President (Telecopy Number _____) with a copy to Rudnick & Wolfe, 203 North LaSalle Street, Chicago, Illinois 60601, Attention: Gregory Hummel (Telephone Number (omitted for printing purposes)); Telecopy Number (omitted for printing purposes); if to the Trustee, to American National Bank and Trust Company of Chicago, 33 North LaSalle Street, Chicago, Illinois 60602, Attention: Corporate Trust Department (Telecopy Number (omitted for printing purposes)); if to the Credit Entity and Liquidity Entity, to American National Bank and Trust Company of Chicago, 33 North LaSalle Street, Chicago, Illinois 60602, Attention: Commercial Lending Department (Telecopy Number (omitted for printing purposes)) with a copy to McBride, Baker & Coles, 500 West Madison Street, 40th Floor, Chicago, Illinois 60606, Attention: Anthony L. Frink, Esq. (Telecopy Number (omitted for printing purposes)); if to the Tender Agent, to American National Bank and Trust Company of Chicago, 33 North LaSalle Street, Chicago, Illinois 60602, Attention: Corporate Trust Department (Telecopy Number (omitted for printing purposes)); if to Moody's Investors Service, Moody's Investors Service, 99 Church Street, New York, New York, 10007; if to Standard & Poor's Ratings Service, Standard & Poor's Ratings Service, 25 Broadway, New York, New York 10004; if to the Letter of Credit Trustee, to Seaway National Bank, 645 East 87th Street, Chicago, Illinois 60619, Attention: Dedra Delaney (Telecopy Number (omitted for printing purposes)). A duplicate copy of each notice required to be given hereunder by the Trustee to either the Issuer or the Borrowers shall also be given to the other and to the Credit Entity, Liquidity Entity and each Rating Agency. The Issuer, the Borrowers and the Trustee may designate any further or different addresses to which subsequent notices, certificates or other communications shall be sent.

Section 12.05 Payments Due On Saturdays, Sundays And Holidays.

In any case where the date of payment or performance hereunder shall not be a Business Day, then payment or performance need not be made on such date but may be made on the next succeeding Business Day with the same force and effect as if made on the date originally due and in the case of payment no interest shall accrue for the period after such date.

Section 12.06 Counterparts.

This Indenture may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

Section 12.07 Applicable Provisions Of Law.

This Indenture shall be governed by and construed in accordance with the laws of the State.

Section 12.08 Rules Of Interpretation.

Unless expressly indicated otherwise, references to sections or articles are to be construed as references to sections or articles of this instrument as originally executed. Use of the words "herein", "hereby", "hereunder", "hereof", "hereinbefore", "hereinafter" and other equivalent words refer to the Indenture and not solely to the particular portion in which any such word is used.

Section 12.09 Captions.

The captions or headings in this Indenture are for convenience only and in no way define, limit or describe the scope or intent of any provisions or sections of this Indenture.

Section 12.10 References To Credit Entity And Liquidity Entity Ineffective During Certain Periods.

During any period of time which (i) no Credit Facility is in effect and no amounts remain unreimbursed to the Credit Entity under the Credit Facility Agreement, or (ii) the Credit Entity is in default under the Credit Facility, references in this Indenture to the Credit Entity shall be ineffective. During any period of time in which (i) no Liquidity Facility is in effect and no amounts remain unreimbursed to the Liquidity Facility under

the Liquidity Facility Agreement, or (ii) the Liquidity Entity is in default under the Liquidity Facility Agreement, references in this Indenture to the Liquidity Entity shall be ineffective.

Section 12.11 Consent And Directions In Writing; Authorized Representatives.

Any consent from, certification of or direction by the Liquidity Entity or the Credit Entity to be provided to the Trustee hereunder shall be in writing. Any consent, certification, request or direction by or from the Borrowers or the Issuer shall be in writing and in each case shall be executed by an Authorized Company Representative or Authorized Issuer Representative, respectively.

Section 12.12 No Personal Liability.

No covenant or agreement contained in the Bonds or in this Indenture or any agreement or instrument in connection therewith shall be deemed to be the covenant or agreement of any present or future officer, agent, employee or attorney for the Issuer in his individual capacity, and no such person, including any such person executing the Bonds shall be liable personally on the Bonds or be subject to any personal liability or accountability by reason of the issuance thereof.

Section 12.13 Notices To Rating Agency.

If the Bonds are rated by a Rating Agency, written notice shall be provided to such Rating Agency with respect to (i) the appointment of any successor Trustee, Remarketing Agent, Paying Agent or Tender Agent, (ii) the appointment of any agent by the Trustee to perform any material duties of the Trustee under this Indenture, (iii) the expiration, termination or extension of any Credit Facility or Liquidity Facility, (iv) any Rate Conversion Date, (v) any amendment or supplement to the Indenture, the Loan Agreement, the Credit Facility, the Liquidity Facility, the Remarketing Agreement [or the Tender Agent Agreement,] and (vi) the payment in full of all of the Bonds.

In Witness Whereof, The Issuer has caused these presents to be signed in its name and behalf by its Chief Financial Officer and its official seal to be hereunto affixed and to be attested by its City Clerk, and to evidence its acceptance of the Trusts hereby created, the Trustee has caused these presents to be signed and sealed in its name and behalf by its duly authorized officers, as of the date first above written.

City of Chicago, Illinois

[Seal]

Attest:

By: _____
City Clerk

By: _____
Chief Financial Officer

American National Bank and
Trust Company of Chicago,
as Trustee

[Seal]

Attest:

By: _____

Its: _____

By: _____

Its: _____

[(Sub)Exhibit "B" referred to in this Trust Indenture unavailable at time of printing.]

(Sub)Exhibit "A" referred to in this Trust Indenture reads as follows:

(Sub)Exhibit "A".
(To Trust Indenture)

Form Of Bond.

[Form Of Face Of Bond]

United States Of America

State Of Illinois

Registered No. R-_____ $_____

City Of Chicago, Illinois Industrial Development

Revenue Bonds, Series 1995

(Morse Automotive Corporation Project)

Dated Date: Date of Issuance C.U.S.I.P.:

Registered Owner: Cede & Co. Maturity Date: November 1, 2015

Rate Determination Method: Weekly Principal Amount: $5,800,000

For Value Received, The City of Chicago, Illinois (the "Issuer"), a municipality and home rule unit of local government, duly organized and validly existing under the Constitution and laws of the State of Illinois (the "State"), promises to pay to the Registered Owner named above, or registered assigns, but solely from the sources and in the manner hereinafter referred to (a) the principal amount stated above on, unless called for earlier redemption or acceleration, the Maturity Date stated above and (b) the interest hereon from the dated date stated above at the rate established pursuant to the applicable interest rate determination method on each Interest Payment Date until the principal of this Bond is paid. The principal of and premium, if any, and interest on this Bond (the "Bond Service Charges") are payable in lawful money of the United States of America. The term "Interest Payment Date" means (a) in the case of the

Weekly Rate and the Monthly Rate (i) the first (1st) Business Day of each month prior to the Maturity Date, commencing December 1, 1995, (ii) each Rate Conversion Date, and (iii) if applicable, the Maturity Date, and (b) in the case of the Adjustable Rate and the Fixed Rate, each May 1 and November 1, commencing with the first such May 1 or November 1 occurring after the Rate Conversion Date for the Adjustable Rate or Fixed Rate and each Rate Conversion Date. Principal of and premium, if any, on this Bond shall be payable when due to the Registered Owner upon presentation and surrender of this Bond at the principal corporate trust office of the Trustee, presently American National Bank and Trust Company of Chicago, a national banking association located at 33 North LaSalle Street, Chicago, Illinois 60690, Attention: Corporate Trust Department (together with any successor Trustee appointed pursuant to the hereinafter defined Indenture, the "Trustee"). Interest on this Bond shall be paid to the Registered Owner hereof whose name appears on the registration books kept by the Trustee as of the close of business on the applicable Regular or Special Record Date (as such record dates are defined below) (a) by check or draft mailed to such Registered Owner at the address appearing in the registration books of the Trustee, or (b) by wire transfer to such Registered Owner if such Registered Owner is an owner of an aggregate principal amount of Bonds greater than or equal to One Million Dollars ($1,000,000) and if such Registered Owner shall have given the Trustee in writing the wire transfer address of such Registered Owner not less than one (1) day prior to the Record Date for that Interest Payment Date; provided, however, that interest payable at the maturity of this Bond shall be paid only upon presentation and surrender of this Bond. A Registered Owner of an aggregate principal amount of Bonds greater than or equal to One Million Dollars ($1,000,000) shall also have the right to have payment of the principal and premium on its Bonds to be made by wire transfer in accordance with and by following the procedures set forth in, the preceding sentence, provided such Registered Owner shall still be required to present and surrender its Bonds as provided above before any payment of principal or premium (whether by wire transfer or otherwise) shall be made. The term "Record Date" or "Regular Record Date" means (a) with respect to any Interest Payment Date when the Weekly Rate or the Monthly Rate is in effect, the Business Day next preceding that Interest Payment Date and (b) with respect to any Interest Payment Date when the Adjustable Rate or the Fixed Rate is in effect, the fifteenth (15th) day of the month next preceding the month of the Interest Payment Date. If sufficient funds for the payment of interest becoming due on any Interest Payment Date are not on deposit with the Trustee on that date, the Trustee may establish a special interest payment date on which such overdue interest shall be paid and a special record date (the "Special Record Date") relating thereto.

The Bonds are issued pursuant to and in full compliance with the Constitution and laws of the State, particularly Section 6(a) of Article VII of the 1970 Constitution of the State and pursuant to a Bond Ordinance of the Issuer adopted on November __, 1995 (the "Bond Ordinance") and a Trust Indenture (the "Indenture") dated as of November 1, 1995 between the

Issuer and the Trustee. The Bonds and interest due thereon shall not be a general obligation, debt or a liability of either the Issuer or the State and do not constitute nor give rise to any pecuniary liability or charge against the general credit or taxing powers of the Issuer or the State, but shall be a limited obligation of the Issuer payable solely from and secured by the "Revenues" (as defined in the Indenture), for the equal and ratable benefit of the owners, from time to time, of the Bonds.

A director, officer, official, member, agent or employee, as such of the Issuer shall not have any liability for any obligations of the Issuer or the Borrower under the Bonds, the Indenture or the Loan Agreement, or for any claim based on such obligations or their creation. The owner of this Bond by accepting this Bond waives and releases all such liability. The waiver and release are part of the consideration for the issuance of this Bond.

It is certified and recited that all acts and conditions necessary to be done or performed by the Issuer or to have happened precedent to and in the issuing of the Bonds in order to make them from the legal, valid and binding limited obligation of the Issuer enforceable in accordance with their terms, and precedent to and in the execution and delivery of the Indenture and the hereinafter defined Loan Agreement, have been performed and have happened in regular and due form as required by law.

This Bond shall not be valid or become obligatory for any purpose or be entitled to any benefit or security under the Indenture until it shall have been authenticated by the execution by the Trustee or the Tender Agent of the certificate of authentication endorsed hereon.

All Capitalized Terms Used But Not Defined Herein Shall Have The Respective Meanings Assigned To Such Terms By The Indenture.

1. Structure of and Security for Bonds. This Bond is one of a duly authorized issue of Industrial Development Revenue Bonds, Series 1995 (Morse Automotive Corporation Project) (the "Bonds") issued by the Issuer pursuant to the Trust Indenture dated as of November 1, 1995 (the "Indenture"), between the Issuer and the Trustee, aggregating in principal amount of Five Million Eight Hundred Thousand Dollars ($5,800,000) and issued for the purpose of financing a portion of the costs of acquiring, constructing, improving, rehabilitating and equipping a manufacturing facility in the City of Chicago, Illinois, to be owned and operated by the Borrowers (as hereafter defined), and certain expenses incurred in connection with the issuance of the Bonds.

Each Bond is issued under and is to be secured and entitled to the protection given by the Indenture. The Indenture is on file in the offices of the Issuer and the Trustee, and reference is hereby made to the Indenture for a more complete description of the provisions, among others, with respect to the nature and extent of the security, the rights, duties and obligations of

the Issuer, the Trustee and the Registered Owners of the Bonds, and the terms and conditions upon which this and all of the other Bonds are issued and secured, to all of the provisions of which Indenture each Registered Owner, by the acceptance hereof, assents.

Pursuant to the Loan Agreement dated as of November 1, 1995 (the "Loan Agreement"), among the Issuer and American National Bank and Trust Company of Chicago, not personally, but solely as trustee (the "Land Trustee") under Trust Agreement dated _____, 1995 and known as Trust No. _____ (the "Land Trust"), and Morse Automotive Corporation (the "Company" and together with the Land Trustee, the "Borrowers"), the Borrowers are obligated to make loan payments to the Trustee in the amounts and at the times corresponding to Bond Service Charges on and the tender purchase price (the "Purchase Price") of the Bonds. By the Indenture, the Issuer has assigned its right, title and interest in and to the Loan Agreement (except for the Issuer's "Unassigned Rights" as defined in the Indenture) to the Trustee as security for the payment of the Bond Service Charges and the Purchase Price. As further security for the Registered Owners, the Borrowers have caused American National Bank and Trust Company of Chicago (the "Bank") to issue to the Trustee an irrevocable, direct-pay letter of credit (the "Letter of Credit") in an initial stated amount equal to the principal amount of the Bonds, plus up to forty-five (45) days interest on the Bonds. The Letter of Credit shall initially serve as both the Credit Facility and Liquidity Facility under the Indenture, and the Bank shall serve as the initial Credit Entity and Liquidity Entity under the Indenture. The Borrowers may provide an Alternate Credit Facility or Substitute Liquidity Facility as permitted under the Indenture. The Trustee will use the Letter of Credit to pay (a) principal of and interest on the Bonds when due on Interest Payment Dates, stated maturity dates, redemption dates and any accelerated maturity date and (b) the Purchase Price of Bonds on each tender date, as provided in the Indenture. The initial Liquidity Facility and Credit Facility each expire, by their terms, on the close of business on _____ __, 2000, unless terminated earlier in accordance with their terms.

The Bonds are issued pursuant to and in compliance with the Bond Ordinance, the Constitution and laws of the State of Illinois. The Bonds are limited obligations of the Issuer, and the Bond Service Charges thereon and the Purchase Price thereof shall be payable equally and ratably solely from the Revenues derived from the Loan Agreement, any Credit Facility and Liquidity Facility then in effect and as otherwise provided in the Indenture and the Loan Agreement.

2. Interest. The Bonds shall bear interest initially at the Weekly Rate which may be converted to the Monthly Rate, the Adjustable Rate or the Fixed Rate, as provided in the Indenture. The Weekly Rate, the Monthly Rate and the Adjustable Rate may not exceed the lesser of twelve percent (12%) or the rate per annum specified in the then applicable Credit Facility of Liquidity Facility as the maximum interest rate per annum to be used in

determining the amount of moneys available for the payment of interest on the Bonds. The interest rate determination method applicable to this Bond is stated above. Interest shall be paid in arrears on the Interest Payment Dates for Bonds which are specified for each Rate Period in the Indenture. Reference is made to Article II of the Indenture for the provisions as to the interest rate determination method and the interest rate applicable to the Bonds.

3. Redemption. During any Rate Period when the Bonds bear interest at the Weekly Rate or the Monthly Rate, the Bonds are subject to optional redemption by the Issuer, exercised at the written direction of the Company delivered to the Issuer, the Trustee, the Letter of Credit Trustee, the Credit Entity and the Liquidity Entity, together with the written consent of the Credit Entity, at least forty-five (45) days prior to the proposed redemption date, in whole on any Business Day or in part on any Interest Payment Date at a redemption price of one hundred percent (100%) of the principal amount redeemed, plus accrued interest, if any, thereon to the redemption date.

During any Rate Period when the Bonds bear interest at the Adjustable Rate or at the Fixed Rate, the Bonds are subject to optional redemption by the Issuer, exercised at the written direction of the Company delivered to the Issuer, the Trustee, the Letter of Credit Trustee, the Credit Entity and the Liquidity Entity, together with the written consent of the Credit Entity, at least forty-five (45) days prior to the proposed redemption date, in whole on any Business Day or in part on any Interest Payment Date at the redemption prices (expressed as a percentage of the principal amount of the Bonds to be redeemed), plus accrued interest, if any, thereof to the redemption date as follows:

Length Of Adjustable Rate Period Or Following Conversion To A Fixed Rate, Years Remaining From Rate Conversion Date Until The Maturity Date	Commencement Of Redemption Period	Redemption Price
More than 7 years	Fifth anniversary of Rate Conversion Date	101½%, declining by ½% on each succeeding anniversary of Rate Conversion Date until reaching 100% and 100% thereafter

Length Of Adjustable Rate Period Or Following Conversion To A Fixed Rate, Years Remaining From Rate Conversion Date Until The Maturity Date	Commencement Of Redemption Period	Redemption Price
More than 4 years, but not more than 7 years	Third anniversary of Rate Conversion Date	101%, declining by ½% on each succeeding anniversary of Rate Conversion Date until reaching 100% and 100% thereafter
More than 2 years, but not more than 4 years	Second anniversary of Rate Conversion Date	102%, declining by 1% on each succeeding anniversary of Rate Conversion Date until reaching 100% and 100% thereafter
2 years or less	Non-callable	

The foregoing notwithstanding (a) if the Bonds bear interest at the Adjustable Rate and if any anniversary of the Rate Conversion Date falls on a date which is other than the first (1st) Business Day of a month, such anniversary shall be deemed to occur on the first (1st) Business Day of the month in which such anniversary falls, and (b) if the Bonds bear interest at the Fixed Rate and if any anniversary of the Rate Conversion Date falls on a date which is other than the first calendar day of a month, such anniversary shall be deemed to occur on the first calendar day of the month in which such anniversary falls.

During any Rate Period, and so long as the Credit Facility is in effect and there has been no default by the Credit Entity or the Liquidity Entity, the Bonds are subject to optional redemption by the Issuer, exercised at the written direction of the Credit Entity delivered to the Issuer, the Trustee and the Company, at least forty-five (45) days prior to the proposed redemption date, in whole on November 1, 2000, November 1, 2005, or November 1, 2010, at a redemption price of one hundred percent (100%) of the principal amount redeemed, plus accrued interest thereon to the redemption date.

The Bonds are subject to mandatory redemption in the maximum principal amount of Authorized Denominations permitted by the balance of moneys transferred to the Bond Fund as described in (ii) below, and not

otherwise necessary for the payment of principal of, premium, if any, or interest on the Bonds within the next twelve (12) months. Such redemption shall occur on the first Interest Payment Date upon which proper notice of redemption can be given following (i) delivery by the Borrowers of the Completion Certificate pursuant to Section 3.3 of the Loan Agreement and (ii) the transfer of excess moneys, if any, from the Project Fund to the Bond Fund pursuant to Section 3.3(d) of the Loan Agreement. Such Bonds shall be redeemed at a redemption price equal to the principal amount thereof with premium equal to the premium payable, if any, if the Bonds were called for optional redemption hereunder, plus accrued interest to the redemption date.

The Bonds are subject to mandatory redemption in whole on the earliest date after the required notice of redemption can be given following a Determination of Taxability but not less than thirty-five (35) days following the Trustee's receipt of notice of such occurrence at a redemption price equal to the principal amount thereof with premium equal to the premium payable, if any, if the Bonds were called for optional redemption under the Indenture (or at one hundred two percent (102%) of the principal amount of the Bonds during any period in which such Bonds are not subject to optional redemption), plus accrued interest to the redemption date. All of the Bonds outstanding on the redemption date selected shall be redeemed on that date, except that Bonds maturing prior to that date, but after the selection thereof, shall be retired on their maturity date at the same price as if they had been called for redemption on the redemption date.

The Bonds are subject to annual sinking account redemptions by lot and shall be redeemed and paid on November 1, 1996 and on the first (1st) Business day occurring on or after each November 1 thereafter to the extent provided in the Indenture and as selected by or in such manner as may be determined by the Trustee at a redemption price equal to the aggregate principal amount of the Bonds to be redeemed plus accrued interest, and without premium.

During an Adjustable Rate Period or after interest on the Bonds has been converted to a Fixed Rate, at the option of the Company, with the consent of the Credit Entity, the Bonds shall be subject to redemption in whole and not in part prior to maturity, at a redemption price of one hundred percent (100%) of the principal amount to be redeemed plus accrued interest to the date fixed for redemption, upon the damage, destruction, condemnation of the Project, or the occurrence of certain events which render the continued operation of the Project uneconomic or impose unreasonable burdens or excessive liabilities on the Company, or the obligations of the Company under the Loan Agreement become void, unenforceable or impracticable to perform in any material respect, all as more fully provided in the Indenture.

The Trustee shall provide notice by mail to Registered Owner of redemptions at least thirty (30) days and not more than sixty (60) days prior to the date fixed for redemption as provided in the Indenture. Failure to

duly give notice of redemption by mail to any particular Bondholder, or any defect therein, shall not affect the validity of any proceedings for the redemption of Bonds for which notice has been properly given. Reference is made to Article III of the Indenture for the provisions applicable to the redemption of the Bonds, including the selection of Bonds to be redeemed.

4. Optional and Mandatory Tender. During any Rate Period when the Bonds bear interest at the Weekly Rate or the Monthly Rate, any Bond may be tendered for purchase at the option of the Registered Owner thereof on any Business Day upon seven (7) days written notice as provided in the Indenture. On any Rate Conversion Date, Bonds are subject to mandatory tender for purchase at a purchase price equal to the principal amount thereof plus accrued interest, if any. At least thirty (30) days prior to a Rate Conversion Date, the Trustee shall give notice of the tender date to the Registered Owners. The Bonds are subject to mandatory tender on the third (3rd) Business Day preceding the date specified in the Liquidity Facility or Credit Facility as the expiration date of said Liquidity Facility or Credit Facility (the "Expiration Date") if the Company has not delivered to the Trustee by the thirty-fifth (35th) day prior to the Expiration Date a written copy of an extension of the Expiration Date of the Credit Facility or Liquidity Facility, as the case may be, or an Alternate Credit Facility or Substitute Liquidity Facility, as the case may be, together with the written evidence of maintenance of ratings described in the Indenture. The Bonds are subject to mandatory tender on the effective date of the substitution of an Alternate Credit Facility or a Substitute Liquidity Facility (the "Substitution Date") occurring while the Bonds are in a Weekly Rate Period or a Monthly Rate Period if the Company has not delivered to the Trustee by the thirty-fifth (35th) day prior to the Substitution Date the written evidence of maintenance of ratings described in the Indenture. Such mandatory tenders shall be at a purchase price equal to the principal amount thereof plus accrued interest, if any. In the event the Company has not delivered the items required above, not less than thirty-five (35) days prior to said Expiration Date or Substitution Date, as the case may be, the Trustee shall give a notice of mandatory tender to each Registered Owner between the thirty-fourth (34th) and thirtieth (30th) days prior to said Expiration Date or Substitution Date which shall state the tender date and payment instructions with respect to the purchase price.

Upon (a) the written direction of the Credit Entity stating that the Bonds shall be subject to mandatory tender because there has been an Event of Default under the Credit Facility Agreement, or (b) the written direction of the Liquidity Entity stating that the Bonds shall be subject to mandatory tender because there has been an Event of Default under the Liquidity Facility Agreement, the Bonds shall be subject to mandatory tender on the tender date described in the next sentence at a purchase price equal to one hundred percent (100%) of the principal amount thereof, plus accrued interest to such tender date. The Trustee shall promptly send written notice to all Registered Owners that the Bonds will be subject to mandatory tender

on a date selected by the Trustee not more than ten (10) days or less than five (5) days after the date of such notice to the Trustee.

The failure to receive notice of a mandatory tender or any defect in that notice as to any Bond shall not affect the validity of the proceeding for the mandatory tender for that Bond or any other Bond.

5. Transfer and Exchange of Bonds. The Bonds may be exchanged, at the option of their Owners, for other Bonds of any Authorized Denomination or Denominations in an aggregate principal amount equal to the unmatured and unredeemed principal amount of, and bearing interest at the same rate or rates and maturing on the same date or dates as, the Bonds being exchanged. The exchange shall be made upon presentation and surrender of the Bonds being exchanged at the principal corporate trust office of the Trustee together with an assignment duly executed by the Registered Owner or its duly authorized attorney in any form which shall be satisfactory to the Trustee. The Issuer or the Trustee shall not be required to issue, register or exchange any Bond during the period beginning with the Record Date and ending on the next Interest Payment Date, nor during the period beginning fifteen (15) days before the mailing of notice of redemption of Bonds and ending on the redemption date, except Bonds for which a notice of optional tender has been received by the Trustee when the Bonds bear interest at the Weekly Rate or Monthly Rate. All Bonds issued upon any transfer or exchange of Bonds shall be the valid, limited obligations of the Issuer evidencing the same debt, and entitled to the same benefits under the Indenture, as Bonds surrendered upon transfer or exchange.

6. Amendments to Loan Agreement and Indenture. Without obtaining the consent of the owners of the bonds, the Issuer and the Trustee may consent to any amendment, change or modification of the Loan Agreement or the Indenture as may be required, among other reasons, to cure any ambiguity, inconsistency or formal defect or omission in the Loan Agreement or the Indenture, to permit the Bonds to obtain or maintain a rating by a Rating Agency, or to permit any other change therein which is not to the prejudice of the owners of the Bonds. Other amendments to the Indenture and the Loan Agreement may be made by obtaining the consent of the Holders of more than fifty percent (50%) in aggregate principal amount of the Bonds at the time outstanding, provided that certain amendments require the consent of all registered owners of the Bonds. Reference is made to Articles X and XI of the Indenture for the provisions permitting amendments of the Loan Agreement and the Indenture.

7. Default and Enforcement of Remedies. In certain events, on the conditions, in the manner and with the effect set forth in the Indenture, the principal of all the Bonds issued under the Indenture and then outstanding may become or may be declared due and payable before the stated maturity thereof, together with interest accrued thereon. The Registered Owner of

this Bond shall have no right to enforce the provisions of the Indenture or the Loan Agreement or to institute action to enforce the covenants therein, or to take any action with respect to any Event of Default under the Indenture or the Loan Agreement, or to institute, appear in or defend any suit or other proceedings with respect thereto, except as provided in the Indenture.

8. Limited Obligation. The Bond is a limited obligation of the Issuer and is payable solely out of the Revenues and other receipts, funds or moneys derived from the Revenues derived from the Loan Agreement, any Credit Facility and Liquidity Facility then in effect and as otherwise provided in the Indenture and the Loan Agreement.

The Bonds And The Payment Of Bond Service Charges And The Purchase Price Do Not Constitute An Indebtedness Of The Issuer, The State Or Any Other Political Subdivision Of The State Within The Meaning Of Any Constitutional Or Statutory Limitation Or Provision Or A Charge Against The General Credit Or Taxing Power Of The Issuer, The State Or Any Other Political Subdivision Of The State, But Shall Be Payable Solely Out Of Bond Proceeds, Revenues And Other Amounts Derived Under The Loan Agreement, And The Funds And Accounts Held Under And Pursuant To The Indenture And Pledged Therefor. No Owner Of Any Bond Shall Have The Right To Compel The Exercise Of The Taxing Power Of The Issuer, The State Or Any Other Political Subdivision Of The State.

No recourse shall be had for the payment of the principal of, redemption premium, if any, and interest on any of the Bonds or for any claim based thereon or upon any obligation, covenant or agreement contained in the Indenture or the Loan Agreement against any past, present or future member officer, agent or employee of the Issuer, or any member, official, officer, employee, director or trustee of any successor as such, either directly or through the Issuer or any successor, under any rule of law or equity, statute or constitution or by the enforcement of any assessment or penalty or otherwise, and all such liability of any such member, officer, official, employee, director, agent or trustee as such is hereby expressly waived and released as a condition of and consideration for the execution of the Indenture or the Loan Agreement and the issuance of the Bonds.

9. Miscellaneous. This Bond is issued with the intent that the laws of the State of Illinois will govern for all purposes

In Witness Of The Above, The City of Chicago, Illinois has caused this Bond to be executed in its name by the manual signature of its Mayor and attested by the manual signature of its City Clerk and its corporate seal to be affixed hereon, all as of the date set forth above.

City of Chicago, Illinois

By: _____
Mayor

[Seal]

Attest: _____
City Clerk

[Form Of Certificate Of Authentication]

Certificate Of Authentication

This Bond is one of the Bonds described in the within-mentioned Indenture.

Date Of Registration and Authentication:

_____

American National Bank and Trust Company of Chicago, as Trustee

By: _____
Authorized Signatory

or

American National Bank and Trust Company of Chicago, as Tender Agent

By: _____
Authorized Signatory

[Form Of Assignment]

The following abbreviations, when used in the inscription on the face of this Bond, shall be construed as though they were written out in full according to applicable laws or regulations:

Unif. Gift Min. Act -- Custodian (Cust.) (Minor) Under Uniform Gifts to Minors Act (State)		
Ten. Com.	--	as tenants in common
Ten. Ent.	--	as tenants by the entireties
Jt. Ten.	--	as joint tenants with right of survivorship and not as tenants in common

Additional abbreviations may also be used though not in the above list.

For Value Received, the undersigned sells, assigns and transfers unto

_____

(Name And Address Of Assignee)

the City of Chicago, Illinois Industrial Development Revenue Bond, Series 1995 (Morse Automotive Corporation Project) (the "Bond") of the City, numbered _____, and does hereby irrevocably constitute and appoint _____ to transfer the Bond on the books kept for registration thereof with full power of substitution in the premises.

Dated: _____

_____

Notice: The signature of this Assignment must correspond with the name as it appears upon the face of the Bond in every particular, without alteration or enlargement or any change whatever.

Notice: Signature(s) must be guaranteed by a member firm of the New York Stock Exchange or a commercial bank or trust company.

Taxpayer I.D. No.

Loan Agreement

Among

City Of Chicago, Illinois

And

Morse Automotive Corporation

And

American National Bank And Trust Company Of Chicago, not personally but solely as Trustee under the Trust Agreement dated _____ ____, 1995, and known as Trust No. _____.

Industrial Development

Revenue Bonds, Series 1995
(Morse Automotive Corporation Project)

Dated As Of November 1, 1995.

This Loan Agreement is made and entered into as of November 1, 1995, by and among the City of Chicago, Illinois, a municipality and home rule unit of local government, duly organized and validly existing under the Constitution and laws of the State of Illinois whose address is 121 North LaSalle Street, Chicago, Illinois 60602 (the "Issuer"), and Morse Automotive Corporation whose address is _____, Chicago, Illinois _____ (the "Company"), and American National Bank And Trust

Company of Chicago, not personally but solely as trustee (the "Land Trustee") under a Trust Agreement dated _____, 1995, and known as Trust No. _____ (the "Land Trust" and together with the Company, the "Borrowers");

Witnesseth:

Whereas, In order to maintain and increase employment opportunities and improve the tax base in the City of Chicago, Illinois, the Issuer desires to issue its Industrial Development Revenue Bonds, Series 1995 (Morse Automobile Corporation Project) (the "Bonds"), in the aggregate principal amount of Five Million Eight Hundred Thousand Dollars ($5,800,000), for the purpose of lending the proceeds from the sale of the Bonds to the Borrowers to enable the Borrowers to finance or refinance, inter alia, a portion of the cost of acquiring, constructing, improving, equipping and rehabilitating a facility to be used for the manufacturing of disc brake pads and other automotive equipment; and

Whereas, The Issuer desires to issue the Bonds pursuant to its powers under the provisions of the Constitution of the State of Illinois and an Ordinance adopted by the City Council of the Issuer on November __, 1995 (the "Bond Ordinance"), and in accordance with the procedures and details set forth in said Bond Ordinance. The Bonds will be issued under and secured by the Trust Indenture dated as of November 1, 1995 (the "Indenture"), between the Issuer and American National Bank and Trust Company and of Chicago, as Trustee (the "Trustee"). The Bonds will be payable solely out of the payments to be made by the Borrowers on the Note and otherwise under this Loan Agreement. To further secure repayment of the Bonds, the Company has caused American National Bank and Trust Company of Chicago to deliver its irrevocable letter of credit.

In consideration of the premises, and of the covenants and undertakings herein expressed, the parties hereto agree as follows (provided that in the performance of the agreements of the Issuer herein contained, any obligation it may thereby incur for the payment of money shall not be a debt, liability or obligation of the State, the Issuer or any political subdivision thereof, and shall never be payable from tax revenues or other public or general funds or assets of the State or the Issuer, except to the extent the Bonds shall be a limited obligation of the Issuer, payable solely from the Revenues and other amounts payable hereunder):

Article I.

Definitions.

Section 1.1 Definitions.

All words and phrases defined in Article I of the Indenture shall have the same meanings in this Loan Agreement. In addition, the following words and phrases shall have the following meanings:

"Closing Certificate" means the Borrowers' Closing Certificate dated the Closing Date, given by the Borrowers to the Issuer and Bond Counsel to certify certain factual matters relevant to the federal tax-exempt status of the interest on the Bonds.

"Company Documents" means this Loan Agreement, the Note, the Limited Offering Agreement, the Remarketing Agreement, the Credit Agreement and all certificates executed and delivered by the Company and the Land Trust with respect to the issuance of the Bonds.

"Cost of the Project" shall mean and embrace the cost of acquisition, construction, reconstruction, improvement, equipping, rehabilitation, installation and expansion, including the cost of the acquisition of all land, rights-of-way, property rights, easements and interests, the cost of all machinery and equipment, financing charges, fees of the Credit Entity, interest prior to and during construction, necessary reserve funds, cost of estimates and of engineering, architectural and legal services, plans, specifications, estimates of cost and of revenue, other expenses necessary or incident to determining the feasibility and practicability of acquiring, constructing, reconstructing, improving, installing and expanding the Project, administrative expense and such other expense as may be necessary or incident to the acquisition, construction, reconstruction, improvement, installation and expansion thereof, the placing of the same in operation, and the financing or refinancing of the Project, including the refunding of any outstanding obligations, mortgages, or advances issued, made or given by any person for any of the aforementioned costs.

"Cost of Issuance" shall embrace all costs paid or incurred by the Issuer or the Borrowers at any time prior to or after delivery of the Bonds and the Note with respect to the issuance, sale and delivery of the Bonds and the Note including, but not limited to, legal, accounting, financial, bank, printing and rating agency fees, fees of the Issuer and the Trustee, and other fees and expenses in connection therewith including the fees of the Offering Agent.

"Credit Agreement" means the Letter of Credit and Reimbursement Agreement dated as of November 1, 1995, by and between the Borrowers and the Credit Entity which agreement is both the initial Credit Facility

Agreement and Liquidity Facility Agreement, and any other similar agreement relating to an Alternate Credit Facility or Substitute Liquidity Facility.

"Environmental Laws" means all local, state and federal laws, ordinances, regulations and orders related to: environmental protection; the use, storage, generation, production, treatment, emission, discharge, remediation, removal, disposal or transport of any Hazardous Substance; public or employee health or safety; or any other environmental matter.

"Force Majeure" means that term as it is defined in Section 7.1 hereof.

"Hazardous Substance" means any one or more substances, materials, constituents or wastes which are listed in the United States Department of Transportation Hazardous Materials Table (49 C.F.R. 172.101, as amended from time to time) or by the Environmental Protection Agency as a hazardous substance (40 C.F.R., Part 302, as amended from time to time), which are toxic, ignitable, reactive or corrosive, which poses a hazard to the health and safety of any person or which are or become regulated by any governmental authority, including, without limitation, any substance, material, waste or constituent which is (i) petroleum; (ii) asbestos; (iii) polychlorinated biphenyls; (iv) radioactive; or (v) a "pollutant", "contaminant", "hazardous substance" or "hazardous waste" as defined in or pursuant to any Environmental Law.

"Indenture" means the Trust Indenture dated as of the date hereof between the Issuer and American National Bank and Trust Company of Chicago, as Trustee, relating to the Issuer's Industrial Development Revenue Bonds, Series 1995 (Morse Automotive Corporation Project).

"Independent Architect" means _____, or any other architect, engineer or other qualified person or firm of architects or engineers selected by the Company, approved by the Trustee and the Credit Entity and licensed by, or permitted to practice in, the State, which person or firm shall have no interest, direct or indirect, in the Company, and in the case of an individual shall not be a member, director, officer or employee of the Company and, in the case of a firm, shall not have a partner, member, director, officer or employee who is a member, director, officer or employee of the Company; it being understood that an arm's-length contract with the Company for the performance of services shall not be regarded as creating an interest in or an employee relationship with such entity.

"Limited Offering Agreement" means the Limited Offering Agreement dated as of November ____, 1995, among the Issuer, the Company and the Offering Agent.

"Limited Offering Memorandum" means collectively, the preliminary and the final Limited Offering Memorandum, respectively, dated _____ ____, 1995, and _____ ____, 1995, of the Issuer with respect to the Bonds.

"Note" means the Promissory Note of the Borrowers, the form of which is attached as (Sub)Exhibit B.

"Project" means the acquisition, construction and equipping of a manufacturing facility on the land legally described on (Sub)Exhibit A hereto, located within the territorial boundaries of the Issuer and any item of tangible personal property acquired in addition to, substitution for, or as the renewal or replacement of, or modification or an improvement to, such building and equipment; provided, however, that all portions of the Project financed with Bond proceeds shall either be (i) core manufacturing (as defined in the Project Certificate) or (ii) directly related and ancillary to the manufacturing facility described in the Project Certificate.

"Project Certificate" means the Certificate regarding the Project and Expenditure of Funds dated November ____, 1995, from the Company.

The terms "herein", "hereunder", "hereby", "hereto", "hereof" and any similar terms refer to this Loan Agreement; the term "heretofore" means before the date of execution of this Loan Agreement; and the term "hereafter" means after the date of execution of this Loan Agreement.

Section 1.2 Interpretation.

Words importing persons include firms, associations and corporations. Words of the masculine gender shall be deemed and construed to include correlative words of the feminine and neuter genders. Words importing the singular number shall include the plural number and vice versa unless the context shall otherwise indicate. References to articles, sections and other subdivisions of this Loan Agreement are to the articles, sections and other subdivisions of this Loan Agreement as originally executed.

Article II.

Representations And Warranties.

Section 2.1 Representations, Covenants And Warranties Of The Issuer.

The Issuer represents, covenants and warrants that:

(a) The Issuer is a duly constituted and existing municipality and home rule unit of government within the meaning of Section 6(a), Article VII of the 1970 Constitution of the State of Illinois and as such may legislate matters which pertain to its government and affairs, including the issuance of the Bonds and the making of the Loan.

(b) To the knowledge of the undersigned, there are no actions, suits, proceedings, inquiries or investigations pending or threatened against the Issuer in any court or before any governmental authority or arbitration board or tribunal which would materially and adversely affect the validity or enforceability of the Bonds, the Bond Ordinance, the Indenture, the Arbitrage Agreement, the Limited Offering Agreement or this Loan Agreement or the performance by the Issuer of its obligations hereunder or thereunder.

(c) The issuance and sale of the Bonds and the execution and delivery by the Issuer of the Indenture, the Limited Offering Agreement, the Arbitrage Agreement and this Loan Agreement and the performance by the Issuer of its obligations hereunder and thereunder (i) are within the purposes, power and authority of the Issuer, (ii) comply with the Constitution and laws of the Issuer, (iii) are legal, valid and binding obligations of the Issuer except as enforceability may be limited by applicable bankruptcy, insolvency, moratorium, reorganization, or other laws affecting the enforcement of creditors' rights generally and general principles of equity and (iv) have been duly authorized by all necessary action on the part of the Issuer.

(d) The City Council of the Issuer has approved the Bond Ordinance, and the Bond Ordinance has not been amended, modified or rescinded and is in full force and effect as of the date hereof.

(e) Pursuant to the provisions of the Code, a public hearing on the proposed plan of financing of the Project was held by the Issuer, or its designee [prior to the adoption of the Bond Ordinance], pursuant to public notice published in a newspaper of general circulation in the Issuer at least fourteen (14) days before the public hearing held on November ____, 1995. The issuance of the Bonds has been approved by the City Council of the Issuer pursuant to Section 147(f) of the Code.

(f) The Issuer has not pledged and will not pledge or grant any security interest in its interest in, to or under this Loan Agreement or the Note and the payments made hereunder and thereunder, or the revenues or income to be derived by the Issuer hereunder and thereunder for any purpose other than to secure the Bonds.

(g) The Issuer will not knowingly engage in any activity which will result in the interest on the Bonds becoming taxable to the Holders thereof under federal or state income tax laws.

Section 2.2 Representations, Covenants And Warranties Of The Borrowers.

The Company represents, covenants and warrants, and the Land Trustee on behalf of the Land Trust hereby represents, covenants and warrants, as follows:

(a) The Land Trustee is a national bank duly organized and validly existing under the laws of the United States of America and is duly qualified to act as Land Trustee. The Land Trust is a land trust validly existing and duly organized under the laws of the State of Illinois. The Land Trustee has power to enter into, execute and deliver, as the case may be, this Loan Agreement, the Credit Agreement, the Limited Offering Agreement, the Arbitrage Agreement and the Note, and each such agreement has been duly executed and delivered and is a valid and binding obligation of the Land Trust enforceable in accordance with its terms.

(b) The Company, a Delaware corporation, is duly organized and validly existing under the laws of the State of Delaware, and is duly qualified to transact business in the State, is not in violation of any provisions of its organizational documents, has power to enter into this Loan Agreement, the Credit Agreement, the Limited Offering Agreement, the Arbitrage Agreement, and the Note, and has duly authorized the execution and delivery of this Loan Agreement, the Arbitrage Agreement, the Credit Agreement, the Limited Offering Agreement, the Limited Offering Memorandum, and the Note by proper corporate action.

(c) The Company agrees that during the term hereof it will maintain its existence, will continue to be a corporation qualified to transact business in the State, will not dissolve or otherwise dispose of all or substantially all of its assets, and will not consolidate with or merge into another legal entity or permit one or more other legal entities to consolidate with or merge into it, provided that the Company may, without violating the agreement contained in this section, consolidate with or merge into another legal entity, or permit one or more legal entities to consolidate with or merge into it, or sell or otherwise transfer to another legal entity all or substantially all of its assets as an entirety and thereafter dissolve, provided that in accordance with Section 6.11 hereof (i) that the surviving, resulting, or transferee legal entity, as the case may be, shall be a legal entity organized and existing under the laws of one of the states of the United States of America, shall be qualified to do business in the State, and shall assume in writing all of the obligations of the Company under this Loan Agreement, the Note, the Credit Agreement, the Limited Offering Agreement, and the Arbitrage Agreement, in which event the Issuer shall release the Company in writing, concurrently with and contingent upon such assumption, from all liability hereunder; and (ii)

that such acquisition, consolidation, merger, or transfer will not, in the opinion of Bond Counsel, affect the exclusion from gross income for federal income tax purposes of the interest on the Bonds; and (iii) that prior to such acquisition, consolidation, merger, or transfer the Trustee shall be furnished a certificate from the Authorized Company Representative of the Company stating that in the opinion of such Authorized Company Representative none of the covenants contained in this Loan Agreement will be violated as a result of such acquisition, consolidation, merger, or transfer; and (iv) that if the Credit Facility is in effect, the prior written consent of the Credit Entity is obtained.

(d) Neither the execution and delivery by the Borrowers of this Loan Agreement, the Credit Agreement, the Limited Offering Memorandum, the Limited Offering Agreement, the Arbitrage Agreement or the Note, the consummation of the transaction contemplated hereby nor the fulfillment of or compliance with the terms and conditions of this Loan Agreement, the Credit Agreement, the Limited Offering Agreement, the Arbitrage Agreement or the Note, conflicts with or results in a material breach of the terms, conditions, or provisions of any material restriction or any material agreement or instrument to which either of the Borrowers is now a party or by which either of the Borrowers or the Borrowers' property is bound, or constitutes a default under any of the foregoing, or results in the creation or imposition of any material lien, charge, or encumbrance whatsoever upon any of the property or assets of either of the Borrowers under the terms of any instrument or agreement.

(e) There is no litigation or proceeding pending (and for which the Borrowers have been served with process), or to the knowledge of the Borrowers threatened, against either of the Borrowers affecting in any material manner whatsoever the right of the Borrowers to execute this Loan Agreement, the Limited Offering Memorandum, the Arbitrage Agreement, the Credit Agreement, the Limited Offering Agreement, or the Note, or the ability of the Borrowers to make the payments required hereunder or thereunder or to otherwise comply with the Borrowers' obligations contained herein or therein.

(f) The Project is of the type authorized and permitted by the Code, and the Cost of the Project will be not less than Five Million Eight Hundred Thousand Dollars ($5,800,000).

(g) The proceeds from the sale of the Bonds will be used only for payment of the Cost of the Project, including Costs of Issuance.

(h) The Borrowers will not take or permit to be taken any action which would have the effect, directly or indirectly, of subjecting interest on any of the Bonds to federal or state income taxation.

(i) The Company intends to operate the Project as a manufacturing facility within the meaning of the Code, until the date on which all of the Bonds have been fully paid and are no longer Outstanding.

(j) To its knowledge, the Project complies, or will comply after completion, with all presently applicable building and zoning ordinances.

(k) The loan of the proceeds from the sale of the Bonds by the Issuer to the Borrowers is intended to help to relieve conditions of unemployment and encourage the increase of industry and commerce within the boundaries of the Issuer by maintaining one hundred eight (108) jobs within the Issuer and creating approximately two hundred fifty-five (255) new jobs within the Issuer during the two (2) year period following completion of the Project, and increasing the tax base therein.

(l) The Project is located within the territorial boundaries of the Issuer.

(m) No member of the City Council of the Issuer or any official, agent or employee thereof is, in his or her own name or in the name of a nominee, an officer, director or holder of an ownership interest of more than seven and one-half percent (7½%) in any person, association, trust, corporation, partnership or other entity which is, in its own name or in the name of a nominee, a party to any contract or agreement related to the transactions contemplated by the Bond Ordinance, this Loan Agreement or the Indenture.

(n) No member of the City Council of the Issuer or any official, agent or employee thereof is, in his or her own name or in the name of a nominee, a holder of any direct or indirect interest in the Project or any contract or agreement related to the transactions contemplated by, the Bond Ordinance, this Loan Agreement or the Indenture.

Section 2.3 Bond Counsel May Rely On Representations And Warranties.

The Issuer and the Borrowers agree that Gardner, Carton & Douglas and Armendariz and Magdziarz, Co-Bond Counsel, shall be entitled to rely upon the factual representations and warranties of the Issuer and the Borrowers set forth in this Article II in connection with the delivery of its opinion on the date of issuance of the Bonds.

Article III.

Acquisition, Construction And Equipping

Of The Project; Issuance Of The Bonds;

Application Of The Bond Proceeds.

Section 3.1 Agreement To Acquire And Equip The Project.

The Borrowers shall make all contracts and do all things necessary for the acquisition, construction and equipping of the Project, with or without advertising for bids, in accordance with this Loan Agreement, and the Borrowers agree that:

(a) They will cause the Project to be acquired, constructed, rehabilitated and equipped on that portion of the Project constituting land, together with any additional building or equipment which in the reasonable judgment of the Borrowers may be necessary for operation of the Project, and as shall from time to time prior to the date of completion of the Project be specified in writing by the Company to the Issuer and the Trustee, all of which acquisition, construction and equipping shall be made in accordance with the specifications of and at the direction of the Borrowers.

(b) They will acquire, construct, rehabilitate and equip the Project with all reasonable dispatch and cause the acquisition, construction, equipping and occupancy of the Project to be completed by November 1, 1998, delays caused by Force Majeure only excepted; but, if for any reason such acquisition, construction and equipping is not completed by said date there shall be no resulting liability on the part of the Borrowers and no diminution in or postponement of the payment required in Section 4.2 hereof to be paid by the Borrowers.

(c) So long as no Event of Default or event which, with the lapse of time or giving of notice or both, would constitute an Event of Default has occurred and is continuing under any of the provisions of this Loan Agreement, the Borrowers shall have full power to carry out the acts and agreement provided in this Section 3.1, and such power is granted and conferred irrevocably by the Issuer to the Borrowers and is accepted by the Borrowers, and shall not be terminated by any act of the Issuer or of the Borrowers.

Section 3.2 Issuance Of The Bonds; Deposit Of Bond Proceeds.

To provide funds to make the Loan, the Issuer will, on the Closing Date, issue, sell and deliver the Bonds to the Offering Agent. The Bonds will be issued pursuant to the Indenture in the aggregate principal amount, will

bear interest, will mature, will be subject to redemption and tender and will contain such other terms as are set forth in the Bonds and the Indenture and will be limited obligations of the Issuer payable solely from the sources described in the Indenture. The Borrowers hereby approve the terms and conditions of the Indenture and the Bonds, and the terms and conditions under which the Bonds will be issued, sold and delivered. On the Closing Date, the proceeds from the sale of the Bonds and the Loan to the Borrowers shall be paid directly to the Trustee who is hereby directed to apply such proceeds as described in the Indenture.

Section 3.3 Disbursements From The Project Fund.

(a) Authorization. The Issuer has authorized in the Indenture and directed the Trustee to disburse the moneys from the Project Fund to pay the Cost of the Project (including Costs of Issuance), or to reimburse the Borrowers for any Cost of the Project (including Costs of Issuance) paid by the Borrowers, subject in each case to the limitations and restrictions contained herein and in the Arbitrage Agreement.

(b) Disbursement Requests. The Trustee shall make each such disbursement upon receipt of a written request for disbursement signed by the Authorized Company Representative and approved in writing by the Credit Entity:

(i) stating with respect to each disbursement to be made:

(A) the requisition number;

(B) the name and address of the person, firm or corporation to whom payment is due;

(C) the amount to be disbursed;

(D) that each obligation mentioned therein has been properly incurred, is a proper charge against the Project Fund, and has not been the basis of any previous disbursement;

(E) that the expenditure of such disbursement, such payment, when added to all disbursements under previous requisitions, will result in at least ninety-five percent (95%) of the net proceeds of the Bonds within the meaning of Section 150(a)(3) of the Code (meaning total proceeds of the Bonds, less any proceeds deposited in a reasonably required reserve or replacement fund), having been used for the acquisition, construction, renovation or improvement of land or property of a character subject to the allowance for depreciation under

the Code, or for payment of amounts which are, for federal income tax purposes, chargeable to the Project's capital account or would be so chargeable either with a proper election by the Borrowers or but for a proper election by the Borrowers to deduct such amounts, and will result in not more than two percent (2%) of the aggregate face amount of the Bonds (less the amounts, if any, constituting original issue discount) having been used to pay "issuance costs" within the meaning of Section 147(g) of the Code;

(F) that not more than twenty-five percent (25%) of the total amount of Bond proceeds withdrawn from the Project Fund, including the withdrawal in question, has been used or will be used to pay or reimburse the Borrowers for the payment of costs incurred in connection with Facilities which are directly related and ancillary to the core manufacturing function of the Project; and

(G) that the amount remaining in the Project Fund, together with (i) monies then on hand with the Company or committed to the Company which are or will be available, and are anticipated by the Company to be applied, to any Costs of the Project and (ii) expected investment earnings to be deposited into the Project Fund pursuant to the Indenture and not required to be deposited into the Rebate Fund pursuant to the terms of the Arbitrage Agreement, will, after payment of the amount requested in said written request, be sufficient to pay the costs of completing the Project substantially in accordance with the construction contracts, plans and specifications and building permits therefor, if any, then in effect; provided, however, that the Credit Entity may provide the Trustee with a written waiver of compliance with this subsection (G), upon which the Trustee may rely, but solely in connection with the disbursement referenced in such waiver.

(ii) specifying in reasonable detail the nature of the obligations;

(iii) accompanied by a bill or statement of account for such obligation; and

(iv) with respect to those portions of the Project which involved planning, design or supervision by an Independent Architect, accompanied by a certificate of an Independent Architect stating that he has read the written request prepared by the Borrowers

and approves the payment to be made pursuant to said written request as a payment for a portion of the Cost of the Project.

The Borrowers agree to cause such requisition to be directed to the Trustee and the Credit Entity as may be necessary to effect payments from the Project Fund in accordance with the terms of this Section 3.3. The Trustee shall retain a record of all such requisitions.

Disbursements from the Project Fund, as may be required by the Credit Facility Agreement (other than the amount, if any, of a disbursement for Costs of Issuance or costs associated with reimbursement or acquisition of land and other reimbursements approved by the Credit Entity at Closing) shall be made payable to the order of Chicago Title and Trust Company, as escrowee under a construction escrow agreement. The amount, if any, of a disbursement that relates to a Cost of Issuance or costs associated with reimbursement or acquisition of land and other reimbursements approved by the Credit Entity at Closing shall be made payable directly to the entity identified pursuant to Section 3.3(b)(i)(B).

(c) Completion Certificate. The Borrowers shall cause to be submitted to the Issuer and to the Trustee within ninety (90) days after the completion of the Project, a "Completion Certificate" signed by the Authorized Company Representative and by an Independent Architect:

(i) stating that all portions of the Project have been fully completed substantially in accordance with the construction contracts and/or the plans and specifications therefor, as then amended, and the date of completion and that all Bond proceeds have been applied solely to the payment of the costs of the Project on account of which the Bonds were issued; and

(ii) stating that such persons have made such investigation of such sources of information as are deemed by such persons to be necessary, including pertinent records of the Company, and are of the opinion that the Project has been fully paid for and that no claim or claims exist against the Company (or to the best of its knowledge, against the Issuer) or against the properties of the Company out of which a lien based on furnishing labor or material for the Project exists or might ripen; provided, however, there may be excepted from the foregoing statement any claim or claims out of which a lien exists or might ripen in the event that the Company intends to contest such claim or claims, in which event such claim or claims shall be described; provided, further, however, that in such event such certificate shall state either that funds are on deposit in the Project Fund sufficient to make payment of the full amount which might in any event be payable in order to satisfy such claim or claims or such claims shall be insured over, and a certificate evidencing such insurance shall be delivered with the Completion Certificate; and

(iii) stating that ninety-five percent (95%) or more of the sum of the amount received from the proceeds of the Bonds, plus the income derived from the investment of monies or deposits in the Project Fund or in any other fund held under the Indenture during the period of construction, were used to pay, or reimburse the Borrowers for the payment of, costs incurred in connection with acquisition, renovation, construction, remodeling or renovating of the Project.

(d) Disposition of Project Fund Moneys After Completion. All proceeds of the Bonds, including moneys earned pursuant to the provisions hereof (other than amounts required to be held in the Rebate Fund which shall be applied in accordance with the Arbitrage Agreement), remaining in the Project Fund upon delivery of the Completion Certificate, and after payment of all other items provided for in the preceding subsections (b)(i) to (b)(iv), inclusive, of this Section 3.3, then due and payable, shall be transferred by the Trustee to the Bond Fund and the Borrowers shall direct the redemption of Bonds on the earliest date upon which Bonds may be called for redemption in accordance with the terms of the Indenture.

Section 3.4 Obligation Of The Company To Cooperate In Furnishing Documents; Trustee Reliance.

The Company agrees to furnish to the Trustee the documents referred to in Section 3.3 hereof that are required to effect payments out of the Project Fund. Such agreement is subject to any provisions of the Indenture requiring additional documentation with respect to payment, and shall not extend beyond moneys in the Project Fund available for payments under the terms of the Indenture or this Loan Agreement. In making any such payments from the Project Fund, the Trustee may conclusively rely on any such orders, requisitions and certifications delivered to it pursuant to Section 3.3 hereof.

Section 3.5 Borrowers Required To Pay Costs In The Event Project Fund Insufficient.

In the event the money in the Project Fund available for payment of the costs of the Project shall not be sufficient to make such payment in full, the Borrowers agree to pay directly, or to deposit (or cause to be deposited) monies in the Project Fund for the payment of, such costs of completing the Project as may be in excess of the monies available therefor in the Project Fund. The Issuer Does Not Make Any Warranty Or Representation, Either Express Or Implied, That The Moneys Which Will Be Deposited Into The Project Fund, And Which Under The Provisions Of This Loan Agreement Will Be Available For Payment Of The Costs Of The Project, Will Be Sufficient To Pay All Of The Costs Which Will Be Incurred In Connection

Therewith. The Borrowers agree that if, after exhaustion of the monies in the Project Fund, the Borrowers should pay, or deposit monies in the Project Fund, for the payment of, any portion of the costs of the Project pursuant to the provisions of this Section 3.5, they shall not be entitled to any reimbursement therefor from the Issuer, from the Trustee, the Credit Entity, or from the owners of any of the Bonds, nor shall they be entitled to any diminution of the amounts payable under Section 4.1 or 4.2 hereof.

Section 3.6 No Warranty By Issuer.

The Borrowers Recognize That The Issuer Has Not Made An Inspection Of The Project Or Of Any Fixture Or Other Item Constituting A Portion Thereof, And The Issuer Makes No Warranty Or Representation, Express Or Implied Or Otherwise, With Respect To The Same Or The Location, Use, Description, Design, Merchantability, Fitness For Use For Any Particular Purpose, Condition Or Durability Thereof, Or As To The Issuer's Or The Borrowers' Title Thereto Or Ownership Thereof Or Otherwise, It Being Agreed That All Risks Incident Thereto Are To Be Borne By The Borrowers. In The Event Of Any Defect Or Deficiency Of Any Nature In The Project Or Any Fixture Or Other Item Constituting A Portion Thereof, Whether Patent Or Latent, The Issuer Shall Have No Responsibility Or Liability With Respect Thereto. The Provisions Of This Section 3.6 Have Been Negotiated And Are Intended To Be A Complete Exclusion And Negation Of Any Warranties Or Representations By The Issuer, Express Or Implied, With Respect To The Project Or Any Fixture Or Other Item Constituting A Portion Thereof, Whether Arising Pursuant To The Uniform Commercial Code Of The State Or Any Other Law Now Or Hereafter In Effect Or Otherwise.

Section 3.7 Investment Of Funds And Arbitrage.

Any monies held as a part of any of the funds established under the Indenture shall be invested or reinvested by the Trustee in accordance with the Indenture. The Issuer and the Borrowers, each on its own behalf, covenant to each other and to and for the benefit of the purchasers and owners of the Bonds from time to time outstanding that so long as any of the Bonds remain outstanding, moneys on deposit in any fund established under the Indenture in connection with the Bonds, whether or not such moneys were derived from the proceeds of the Bonds or from any other sources, will not be used in a manner which will cause the Bonds to be classified as "arbitrage bonds" within the meaning of Section 148 of the Code. The Borrowers covenant and agree to comply with the provisions of the Arbitrage Agreement and to timely make any deposits required thereunder.

Article IV.

The Loan.

Section 4.1 The Loan.

The Issuer agrees, upon the terms and subject to the conditions hereinafter set forth, to utilize the proceeds of the Bonds to cause the Loan to be made to the Borrowers, such Loan to be made by causing funds to be applied as provided in Section 3.2 hereof. Issuer shall pledge its interest in this Loan Agreement and other documents related to the Loan (other than the Unassigned Rights) to the Trustee, all pursuant to the Indenture.

Section 4.2 Borrowers' Repayment Obligation.

The Borrowers promise to pay to the Issuer, or order, on the basis specified herein, with interest, the principal sum of Five Million Eight Hundred Thousand Dollars ($5,800,000). Interest shall be determined, and principal and interest on the Loan shall be payable, as set forth herein. The Borrowers shall in all events pay the entire principal amount outstanding together with any accrued but unpaid interest upon the final maturity of the Bonds and shall pay any premium applicable in the event of any optional redemption of the Bonds.

(a) Notwithstanding any other provision of this Loan Agreement to the contrary contained herein, this Loan Agreement evidences, and the Borrowers agree to pay, the princial of, premium, if any, and interest on the Bonds issued pursuant to the Indenture, as said principal, premium, if any, and interest become due. All payments made with respect to this Loan Agreement shall be applied first to the payment of accrued interest then due and thereafter to the payment of principal and premium, if any.

(b) Payments of principal, premium, if any, and interest due under this Loan Agreement shall be made in lawful money of the United States of America to the Trustee at the address set forth in the Indenture or at such other place as any assignee of this Loan Agreement may designate by a notice in writing given to the Borrowers.

(c) The Borrowers waive presentment for payment, notice of dishonor, demand, protest, notice of protest, and all demand, notice and suretyship defenses generally in connection with the delivery, acceptance, performance, default or endorsement of this repayment obligation and specifically assents to any extension or postponement of the time for payment or other indulgence and/or to the addition or release of any other party or person primarily or secondarily liable.

(d) The Borrowers agree to pay all reasonable fees and expenses of the Issuer (including its administration fee in the amount of Seven Thousand Dollars ($7,000)) incurred in connection with the issuance of the Bonds and incurred after the issuance of the Bonds in fulfilling the Issuer's obligations under this Loan Agreement and the Indenture, which are not otherwise required to be paid by the Borrowers under the terms of this Loan Agreement.

(e) The Borrowers agree to pay to the Bond Registrar, the Tender Agent, the Paying Agent and the Trustee (i) the initial acceptance fee of the Trustee and the costs and expenses, including reasonable attorneys' fees, incurred by the Trustee in entering into and executing the Indenture, and (ii) during the term of this Loan Agreement (A) an amount equal to the annual fee of the Trustee for the ordinary services of the Trustee, as trustee, rendered and its ordinary expenses incurred under the Indenture, including reasonable attorneys' fees, as and when the same become due, (B) the fees, charges and expenses of the Trustee, the Bond Registrar, Paying Agent and the Tender Agent, as and when the same become due, and (C) the fees, charges and expenses of the Trustee for the necessary extraordinary services rendered by it and including reasonable attorneys' fees, as and when the same become due.

(f) The Borrowers agree to pay the fees, charges and expenses of the Remarketing Agent as set forth in the Remarketing Agreement in carrying out its duties and obligations and performing its services under and pursuant to the Indenture and the Remarketing Agreement.

(g) In addition to the payments required to be made by the Borrowers pursuant to the foregoing subsections of this Section 4.2, the Borrowers agree to pay to the Tender Agent amounts sufficient to pay the Purchase Price of any Bonds to be purchased pursuant to Section 3.06 or Section 3.07 of the Indenture on the purchase date of such Bonds as set forth in said Section 3.06 or said Section 3.07, as the case may be. All such payments shall be made to the Tender Agent in lawful money of the United States of America in Federal or other immediately available funds at the principal corporate trust office of the Tender Agent.

(h) In the event that the Trustee is authorized and directed to draw moneys under the Credit Facility or Liquidity Facility in accordance with the provisions of the Indenture to the extent necessary to pay the principal of, premium, if any, and interest on the Bonds and the Purchase Price of Bonds if and when due, any monies derived from a drawing under the Credit Facility or Liquidity Facility shall constitute a credit against the obligation of the Borrowers to make corresponding payments under this Section 4.2.

(i) If the date when any of the payments required to be made by this Section 4.2 is not a Business Day, then such payments may be made on the next Business Day with the same force and effect as if made on the

nominal due date, and no interest shall accrue for the period after such date.

(j) The Borrowers shall have, and are hereby granted, the option to elect to convert the interest rate borne by the Bonds and to prepay in whole or in part the principal of the Bonds, together with the payment of premium, if any, pursuant to the provisions of the Indenture, subject to the terms and conditions set forth therein. The Borrowers shall also be required to prepay the Loan whenever the Bonds are subject to mandatory redemption or acceleration pursuant to the Indenture.

Section 4.3 Compliance With Applicable Laws.

The operation of the Project shall comply with all applicable and material federal, State, county and municipal laws, ordinances, rules and regulations now in force or that may be enacted hereafter.

Section 4.4 Obligations Of The Borrowers Hereunder Unconditional.

The obligations of the Borrowers to make the payment required hereunder and under the Note and to perform and observe the other agreements contained herein shall be absolute and unconditional and shall not be subject to any defense or any right to setoff, counterclaim, or recoupment arising out of any breach by the Issuer or the Trustee of any obligation to the Borrowers, whether hereunder or otherwise, or out of any indebtedness or liability at any time owing to the Borrowers, the Issuer, or the Trustee, and until such time as the principal of, redemption premium, if any, and interest on the Bonds shall have been fully paid or provision for the payment thereof shall have been made in accordance with the Indenture, the Borrowers will not suspend or discontinue any payments provided for in Section 4.2 hereof or under the Note. Nothing contained in this section shall be construed to release the Issuer from the performance of any of the agreements on its part herein contained, and in the event the Issuer or the Trustee should fail to perform any such agreement on its part, the Borrowers may institute such action against the Issuer or the Trustee as the Borrowers may deem necessary to compel performance so long as such action does not abrogate the obligations of the Borrowers contained in the first sentence of this section. The Borrowers may, however, at their own cost and expense and in their own name or in the name of the Issuer, prosecute or defend any action or proceeding or take any other action involving third persons which the Borrowers deem reasonably necessary in order to secure or protect the Borrowers' right of possession, occupancy, and use of the Project, and in such event the Issuer hereby agrees to cooperate fully with the Borrowers and to take all action necessary to effect the substitution of the Borrowers for the Issuer in any such action or proceeding if the Borrowers shall so request.

Section 4.5 Taxes And Governmental And Utility Charges.

The Borrowers will pay or cause to be paid when and as the same come due, so long as any of the Bonds remain outstanding, all taxes, assessments and governmental charges of any kind whatsoever that may at any time be lawfully assessed or levied against or with respect to the Project or any part thereof.

The Borrowers may, at their expense and in their name, in good faith contest any such taxes, assessments, and other charges and, in the event of any such contest, may permit the taxes, assessments, or other charges so contested to remain unpaid during the period of such contest and any appeal therefrom unless by nonpayment of any such items the security afforded pursuant to the terms of the Indenture will be materially endangered or the Project or any essential part thereof will be subject to loss or forfeiture, in which event such taxes, assessments, or charges shall be paid forthwith.

Article V.

Damages, Destruction And Condemnation.

Section 5.1 No Abatement Of Payments.

If the Project shall be damaged or either partially or totally destroyed, or if title to or the temporary use of the whole or any part of the Project shall be taken or condemned by a competent authority for any public use or purpose, there shall be no abatement or reduction in the amounts payable under this Loan Agreement.

Article VI.

Special Covenants.

Section 6.1 Preservation Of Project.

The Borrowers will preserve and protect the Project in a decent, safe and sanitary condition and from time to time will make, or will cause to be made, all reasonably required, proper repairs, renewals, replacements, betterments and improvements thereto. The Borrowers shall have the privilege of remodeling the Project or making substitutions, additions, modifications and improvements to the Project from time to time as the Borrowers, in their discretion, may deem to be desirable for their use for their purposes, the costs of which remodeling, substitutions, additions,

modifications and improvements shall be paid by the Borrowers, and the same shall be the property of the Borrowers. The Borrowers reserve the right (a) to use the Project for any purpose that will not result in the Project being deemed to be other than a "manufacturing facility" under the Code, and (b) to cease operation of the Project without redeeming the Bonds or prepaying its obligations hereunder or under the Note, as long as in either case an opinion of Bond Counsel is provided that such will not adversely affect the exclusion from gross income of interest on the Bonds for federal or state income tax purposes.

Section 6.2 Insurance Required.

The Borrowers agree to insure the Project or cause it to be insured with insurance companies licensed to do business in the State in such amounts and in such manner and against such loss, damage and liability, including liability to third parties, as is customary with entities in the same or similar business.

Section 6.3 Financial Statements.

If at any time there shall not be a Credit Facility in effect with respect to the Bonds, the Borrowers shall furnish the Trustee or cause to be furnished to the Trustee, with a copy to the Issuer, audited or reviewed annual financial and operating statements of the Company, with one hundred twenty (120) days after the close of each of the Company's fiscal years, containing an opinion of an independent certified public accountant of recognized standing. The Company shall also provide the Trustee with copies of any filings made by the Company with the Securities and Exchange Commission promptly upon making such filings. The Trustee's only responsibility with respect to such filings and financial statements shall be to make such filings and financial statements available for inspection by Holders upon reasonable notice at the Principal Office of the Trustee.

Section 6.4 Inspection Of The Project.

For purposes of determining compliance with its obligations hereunder, the Borrowers agree that the Issuer, the Trustee and their duly authorized agents will have the right at all reasonable times to enter upon and to examine and inspect the Project, and upon prior written notice, the Trustee and the Issuer shall also be permitted, at all reasonable times, to examine the books and records of the Borrowers with respect to the Project, and provided that such examination does not disclose any event of default hereunder or event which, with the lapse of time or giving of notice, or both, would constitute an event of default hereunder, shall treat such information obtained for such inspection or examination as confidential.

Section 6.5 Issuer And Borrowers Representatives.

Whether under the provisions of this Loan Agreement the approval of the Issuer or the Borrowers is required to take some action at the request of the other, such approval or such request shall be given for the Issuer by an Authorized Issuer Representative and for the Borrowers by an Authorized Company Representative, and any party hereto and the Trustee shall be authorized to act on any such approval or request.

Section 6.6 Assignment And Pledge By Issuer.

The Issuer shall assign its interest in and pledge any moneys receivable under this Loan Agreement or the Note to the Trustee pursuant to the Indenture, subject to certain exceptions set forth in the Indenture, as security for payment of the principal of, premium, if any, and interest on the Bonds and as security for the obligations of the Borrowers under the Credit Facility Agreement and the Liquidity Facility Agreement. The Borrowers consent to such assignment and pledge.

Section 6.7 Indemnity.

The Borrowers shall indemnify and save the Issuer and the members of the City Council of the Issuer, and the Issuer's officers, officials, agents, employees, successors and assigns and the Credit Entity harmless against and from any all claims, damages, demands, expenses, liabilities, losses and taxes asserted by or on behalf of any person, firm, corporation or governmental authority arising or resulting from or in any way connected with the Company's acquisition or ownership of the Project, or the offering, issuance or sale of the Bonds, including but not limited to: (a) any condition, occupancy, use, possession, conduct or management of the Project; (b) any act or failure to act by any underwriter, broker, dealer or any other person, firm, corporation or governmental authority, including the Issuer or the Credit Entity, in connection with the offering, sale or delivery of the Bonds; (c) any breach or default on the part of the Borrowers in the performance of any of their obligations under this Loan Agreement or the Note; (d) any act or negligence of the Issuer, the Credit Entity, the Borrowers or their officers, contractors, servants, employees, agents or licensees; or (e) any accident, injury or death of any person or damage to any property occurring in or about the Project. The Borrowers shall indemnify and save the Issuer, the members of the City Council of the Issuer, and the Issuer's officers, agents, employees, successors and assigns and the Credit Entity harmless from and against all costs, expenses and charges, including reasonable attorneys' fees, incurred in or in connection with any such claim arising as aforesaid, or in connection with any action or proceeding brought thereon.

In addition to the foregoing and notwithstanding anything contained in this Loan Agreement or in the Indenture which might be construed to the

contrary, the Borrowers covenant and agree to indemnify and save the Issuer, the members of the City Council, and the Issuer's officers, agents, employees, successors and assigns and the Credit Entity harmless with respect to any liability resulting from the performance or non-performance by the Issuer, the Borrowers, the Trustee, the Credit Entity, the Remarketing Agent or the Tender Agent of any covenant or undertaking herein or in the Indenture. The indemnification provided in the first two paragraphs of this Section 6.7 shall not apply to the extent such cost, expense or charge arose as a result of the willful misconduct of the indemnified party.

The Borrowers shall indemnify and save the Trustee and the Tender Agent harmless against and from all loss, liability or damages and reasonable attorneys' fees incurred by the Trustee or the Tender Agent in the exercise and performance of any of the Trustee's or Tender Agent's powers and duties hereunder or under the Indenture and with respect to the matters described in the first paragraph of this Section 6.7 except to the extent that such loss, liability or damage, including reasonable attorneys' fees, is incurred by reason of the City's, the Trustee's or the Tender Agent's negligence or willful misconduct.

The Borrowers hereby agree to pay to all of the foregoing indemnified parties, as the case may be, all their costs, charges and expenses, including reasonable attorneys' fees, related to the Project or requested by the Borrowers or required by this Loan Agreement or the Indenture, or incurred in enforcing the provisions of this Loan Agreement or the Indenture which are not otherwise required to be paid by the Borrowers by the terms of this Loan Agreement.

Promptly after receipt by an indemnified party under this section of notice of the commencement of any action or threatened action, such indemnified party will, if a claim in respect thereof is to be made against the Borrowers under this section, notify the Borrowers in writing of the commencement thereof; but the omission so to notify the Borrowers will not relieve it from any liability which it may have to any indemnified party otherwise than under this section. In case any such action is brought against any indemnified party, and it notifies the Borrowers of the commencement thereof, the Borrowers will be entitled, but shall not be obligated, to participate in and, to the extent that it may wish, to assume the defense thereof, with counsel satisfactory to such indemnified party. Any such indemnified party will reasonably cooperate with the Borrowers in any investigation relating to such action, the defense of such action, and any attempts to settle or compromise any such action. After notice from the Borrowers to such indemnified party of their assumption of the defense of any such action, the Borrowers will not, except as hereinafter provided, be liable to such indemnified party under this section for any legal or other expenses subsequently incurred by such indemnified party in connection with the defense thereof. If the Borrowers shall not have employed counsel

to have charge of the defense of any such action or if any such indemnified party or parties shall have reasonably concluded (to the reasonable satisfaction of the Borrowers) that there may be defenses available to it or them which are different from or additional to those available to the Borrowers (in which case the Borrowers shall not have the right to direct the defense of such action on behalf of the indemnified party or parties), legal and other expenses thereafter reasonably incurred by the indemnified party shall be borne by the Borrowers. Notwithstanding any other language contained in this Section 6.7, the Borrowers shall not be liable to any indemnified party hereunder for the costs of, or any expenses associated with, the settlement of any loss, claim, damages or liability to which the Borrowers did not consent, which consent is not unreasonably withheld.

Section 6.8 Borrowers' Approval Of Issuance Of Bonds By Issuer.

The Borrowers hereby approve the Issuer's issuance of the Bonds pursuant to the Indenture. Except as otherwise provided in the Indenture, the Indenture shall not be modified or amended except with the written consent of the Borrowers.

Section 6.9 Tax-Exempt Status Of The Bonds.

The Borrowers hereby represent, warrant, covenant and agree that:

(a) They will not take or permit, or omit to take or cause to be taken, any action that would adversely affect the excludability from gross income for purposes of federal or state income taxation of the interest on the Bonds, and if they should take or permit, or omit to take or cause to be taken, any such action, the Borrowers shall take all lawful actions necessary to rescind or correct such actions or omissions promptly upon having knowledge thereof.

(b) Upon the request of the Issuer or the Trustee, the Borrowers will take such action or actions as may be reasonably necessary, in the written opinion of Bond Counsel, to comply fully with all applicable rules, rulings, policies, procedures, regulations or other official statements promulgated, proposed or made by the Department of the Treasury or the Internal Revenue Service pertaining to obligations issued under Section 103 of the Code.

(c) The Borrowers and the Issuer agree that they will not make any use of the proceeds from the sale of the Bonds in any manner which will cause the Bonds to be "arbitrage bonds" within the meaning of Section 148 of the Code and the applicable regulations thereunder.

(d) The Borrowers and the Issuer agree that they will not take or permit to be taken any action in connection with the Project or otherwise which

would jeopardize the status of the Project as a "manufacturing facility" within the meaning of Section 144(a)(12)(C) of the Code.

(e) No bonds, notes, or other obligations of any state, territorial possession, or any political subdivision of the United States of America or any political subdivision of any of the foregoing or of the District of Columbia have been issued since April 30, 1968, and are now outstanding, the proceeds of which have been or are to be used primarily with respect to facilities located within the boundaries of the Issuer, and the "principal user" of which facilities was, is, or will be the Borrowers, or any "related person" to the Borrowers within the meaning of Section 144(a)(3) of the Code.

(f) The Borrowers represent that the aggregate principal amount of the Bonds and all capital expenditures with respect to facilities which the Company, any other principal user of the Project, or any "related person" to any of them within the meaning of Section 144(a)(3) is the "principal user" within the meaning of Section 144(a)(3)(B) of the Code or any predecessors to said sections and which are located within the boundaries of the political jurisdiction in which the Project is located, as such boundaries existed on the date of issuance of the Bonds, paid or incurred during the six (6) year period beginning three (3) years prior to the date of issuance of the Bonds and ending three (3) years after such date of issuance of the Bonds (and financed otherwise than out of the proceeds of the Bonds or any outstanding obligations to which subsection (e) of this section applied) will not exceed the Ten Million Dollar ($10,000,000) limitation imposed by Section 144(a)(4) of the Code or any predecessor to said section.

(g) The Borrowers represent that the "average maturity" of the Bonds does not exceed one hundred twenty percent (120%) of the remaining "average reasonably expected economic life" of the Project within the meaning of Section 147(b) of the Code, with such percentage to be computed pursuant to the requirements of Section 147(b) of the Code.

(h) The Borrowers and the Issuer represent that they each will comply fully, during the term of this Agreement, with all effective rules, rulings, and regulations promulgated by the Department of Treasury or the Internal Revenue Service with respect to the Bonds issued under Section 144(a)(4) of the Code and the Borrowers will, and the Issuer will, at the express written direction of the Borrowers, take all action necessary to maintain the tax-exempt status of the interest payable on the Bonds.

(i) At least ninety-five percent (95%) of the "net proceeds" of the Bonds within the meaning of Section 150(a)(3) of the Code (meaning the total proceeds of the Bonds, less any proceeds deposited in a reasonably required reserve or replacement fund) will be used to finance or refinance the cost of acquisition, construction, rehabilitation and equipping of the

Project, and the Project consists of land or property of a character subject to the allowance for depreciation under the Code.

(j) The information furnished by the Borrowers to the Issuer and used in preparing the Information Return for State and Local Bond Issues to be filed with the Internal Revenue Service pursuant to Section 149(e) of the Code, is or will be true and correct.

(k) The Project is located entirely within the territorial boundaries of the Issuer.

(l) Not more than twenty-five percent (25%) of the proceeds of the Bonds will be used to provide a facility the primary purpose of which is the provision of retail food and beverage services, automobile sales or service, recreation, or entertainment; and none of the proceeds of the Bonds will be used to provide any private or commercial golf course, country club, massage parlor, tennis club, skating facility (including roller skating, skateboard, and ice skating), racquet sports facilities (including any handball or racquetball court), hot tub facility, sun tan facility, racetrack, airplane, skybox, or other private luxury box, any health club facility, any facility used primarily for gambling, or any store the principal business of which is the sale of alcoholic beverages for consumption off the premises pursuant to the requirements of Section 144 (a)(8) and Section 147(e) of the Code or any predecessors to said sections.

(m) The Borrowers covenant that the aggregate authorized face amount of the Bonds plus the aggregate face amount of all outstanding tax-exempt facility-related bonds the interest on which is exempt from federal income taxation under Section 103 of the Code which are allocated to the Borrowers, or any other test-period beneficiary and that are or will be outstanding on the date of issuance of the Bonds does not and will not exceed Forty Million Dollars ($40,000,000), all computed pursuant to the requirements of Section 144(a)(10) of the Code.

(n) The Borrowers covenant that less than twenty-five percent (25%) of the proceeds of the Bonds will be used (directly or indirectly) for the acquisition of land (or an interest therein) pursuant to the requirements of Section 144(a)(11) of the Code or any predecessor to said section.

(o) The Borrowers covenant and represent that not more than $_____ has been or will be spent to acquire the Project, and that not less than $_____ of Bond proceeds will be expended as qualified rehabilitation expenditures with respect thereto pursuant to Section 147(d)(3) of the Code on or before the later of two (2) years from the date of acquisition of the Project or the date of issue of the Bonds.

(p) The Bonds are not and will not be impermissibly "federally guaranteed" pursuant to the requirements of Section 149(b) of the Code.

(q) Ninety-five percent (95%) or more of the net proceeds of that portion of the Bonds will be used to provide a manufacturing facility as defined in Section 144(a)(12)(C) of the Code. Not more than twenty-five percent (25%) of such net proceeds will be used to provide facilities directly related and ancillary to the core manufacturing function. Furthermore, not more than a de minimis amount of the functions (within the meaning of Section 142(b)(2) of the Code) to be performed at any office or offices on the premises making up the Project is not directly related to day to day operations at such facility.

(r) The Borrowers are not beneficiaries of any obligation other than the Bonds, the interest on which is excludable from federal income taxation, issued at substantially the same time as the Bonds, at substantially the same interest rate, subject to a common security and sold pursuant to a common plan of marketing.

(s) The Project does not share any common facilities, including heating, cooling, parking, elevator and stairing facilities, with any other structure or facility.

(t) Not more than two percent (2%) of the net proceeds derived from the sale of the Bonds will be used to pay Costs of Issuance.

(u) The Borrowers agree that Gardner, Carton & Douglas and Armendariz and Magdziarz, Co-Bond Counsel, shall be entitled to rely upon the covenants of the Borrowers as to factual matters set forth in this section in rendering its opinion on the date of issuance of the Bonds.

Section 6.10 Environmental Covenants.

(a) The Borrowers represent that except as set forth in (Sub)Exhibit C attached hereto, there is no claim, action, suit, proceeding, arbitration, investigation or inquiry pending or to the Borrowers' knowledge threatened against the Borrowers before any federal, state, municipal, foreign or other court, or any governmental, administrative or self-regulatory body or agency, or any private arbitration tribunal, and there neither is nor has been any complaint, order, directive, claim, citation, notice or lien by or in favor of any governmental authority or private person with respect to: (i) air emissions; (ii) spills, releases or discharges of Hazardous Substances on, in or to: any real property owned or leased by the Borrowers; any other property as a result of operations or activities on real property owned or leased by the Borrowers; surface water; groundwater; or the sewer, septic system or waste water treatment system servicing any real property owned or leased by the Borrowers; (iii) noise emissions; (iv) solid or liquid water disposal; (v) the use, storage, generation, treatment, transportation or disposal of Hazardous Substances; (vi) exposure to airborne or friable asbestos; or (vii) violation of any Environmental Law. To the Borrowers'

knowledge, there is no circumstance, matter or thing existing which might give rise to any of the foregoing, except as described in (Sub)Exhibit C.

(b) The Borrowers will at all times and in all respects be in substantial and material compliance with all Environmental Laws, provided that the Borrowers shall be entitled to contest with due diligence any determination or assertion that they are not in such compliance, and no breach of this covenant shall be deemed to occur until such contest has been concluded. The Borrowers' duties of compliance with Environmental Laws includes, without limitation, the duty to undertake the following specific actions: (i) the Borrowers will, at their own expense, procure, maintain in effect, and comply with all conditions of any and all permits, licenses and other governmental and regulatory approvals required by all Environmental Laws, including, without limitation, permits required for discharge of (appropriately treated) Hazardous Substances into the ambient air or any sanitary sewers serving any real property owned or leased by the Borrowers; and (ii) except as discharged into the ambient air or a sanitary sewer in compliance with all applicable Environmental Laws, any and all Hazardous Substances to be treated and/or disposed by the Borrowers will be removed and transported solely by duly licensed transporters to a duly licensed treatment and/or disposal facility for final treatment and/or disposal (except when applicable Environmental Laws permit on-site treatment or disposal in a sanitary landfill).

Section 6.11 Assignment, Selling And Leasing.

This Loan Agreement may be assigned and the Project leased or sold, as a whole or in part, by the Borrowers without the necessity of obtaining the consent of either the Issuer or the Trustee, subject, however, to each of the following conditions:

(a) An opinion of Bond Counsel is delivered to the effect that such assignment, lease or sale does not adversely affect the exclusion from gross income of the interest on the Bonds for federal or state income tax purposes.

(b) The assignee, purchaser, or lessee shall assume the obligations of the Borrowers hereunder to the extent of the interest assigned or leased.

(c) The Borrowers shall, within thirty (30) days after the delivery thereof, furnish or cause to be furnished to the Issuer and the Trustee a true and complete copy of each assignment, assumption of obligation, contract of sale, or lease, as the case may be.

(d) If a Credit Facility is then in effect and held by the Trustee, the consent of the Credit Entity in its sole discretion shall be obtained, which consent may not be unreasonably withheld.

For the purposes of this section, neither of the following in and of itself shall be deemed an assignment: (i) any foreclosure or conveyance in lieu of foreclosure by or to the Credit Entity pursuant to the terms of any deed to secure debt, mortgage or security agreement securing the Credit Facility; or (ii) any other transfer to the Credit Entity or to a nominee of the Credit Entity which is an affiliate of the Credit Entity.

Nothing herein shall be deemed to relieve the Borrowers from their liability hereunder without the consent of the Issuer and the Credit Entity and unless an opinion of Bond Counsel is provided that such release will not adversely affect the exemption from gross income of the interest on the Bonds.

Article VII.

Defaults And Remedies.

Section 7.1 Events Of Default.

Any one or more of the following events shall constitute an event of default hereunder (an "Event of Default"):

(a) Except as specified in subsection (e) hereof, failure by the Borrowers to observe and perform any covenant, condition or agreement herein on its part to be observed or performed for a period of thirty (30) days after written notice specifying such failure and requesting that it be remedied shall have been given to the Borrowers by the Issuer or the Trustee, unless the Trustee shall agree in writing to an extension of such time prior to its expiration; provided, however, if the failure stated in the notice cannot be corrected within the applicable period (but can be corrected within such longer period), the Trustee will not unreasonably withhold its consent to an extension of such time if corrective action is instituted by the Borrowers within the applicable period and diligently pursued until the default is corrected.

(b) The entry of a decree or order for relief by a court having jurisdiction in the premises in respect of the Company in an involuntary case under the federal bankruptcy laws, as now or hereafter constituted, or any other applicable federal or state bankruptcy, insolvency or other similar law, or appointing a receiver, liquidator, assignee, custodian, trustee, sequestrator (or similar official) of the Company or for any substantial part of its property, or ordering the winding-up or liquidation of its affairs and the continuance of any such decree or order unstayed and in effect for a period of ninety (90) consecutive days.

(c) The commencement by the Company of a voluntary case under the federal bankruptcy laws, as now or hereafter constituted, or any other applicable federal or state bankruptcy, insolvency or other similar law, or the consent by the Company to the appointment of or taking possession by a receiver, liquidator, assignee, custodian, sequestrator (or other similar official) of the Company or for any substantial part of the property of the Company or the making by it of any assignment for the benefit of creditors, or the failure of the Company generally to pay its debts as such debts become due, or the taking of action by the Company in furtherance of any of the foregoing.

(d) An Event of Default under the Indenture.

(e) Any failure to pay principal of, premium, if any, or interest on the Bonds pursuant to Section 4.2(a) hereof or Purchase Price of the Bonds pursuant to Section 4.2(g) hereof on the due date thereof.

The foregoing provisions of this section are subject to the following limitations: if by reason of Force Majeure the Borrowers are unable in whole or in part to carry out its agreement on its part herein contained, other than the obligations on the part of the Borrowers contained in Section 4.2 hereof, the Company shall not be deemed in default during the continuance of such inability. The term "Force Majeure" as used herein shall mean, without limitation, the following: acts of God; strikes, lockouts or other industrial disturbances; acts of public enemies; orders or restraints of any kind of the government of the United States of America or of the State or of any of their departments, agencies, or officials, or of any civil or military authority; insurrections; riots; landslides; earthquakes; fires; storms; droughts; floods; explosions, breakage or accident to machinery, transmission pipes or canals; or any other cause or event not reasonably within the control of the Borrowers. The Borrowers agree, however, to use their best efforts to remedy with all reasonable dispatch the cause or causes preventing the Borrowers from carrying out its agreement.

Section 7.2 Remedies.

Upon the occurrence of an Event of Default pursuant to Section 7.1, and at any time thereafter during the continuance of such Event of Default, the Trustee may, with the consent of the Credit Entity (subject to Section 12.10 of the Indenture), pursue any action at law or in equity, appointing a receiver, collecting the payments then and thereafter due or enforcing performance and observance of any obligation, agreement or covenant of the Borrowers thereunder or hereunder.

If the Trustee shall have proceeded to enforce the rights of the Issuer under this Loan Agreement and such proceedings shall have been discontinued or abandoned for any reason or shall have been determined

adversely to the Trustee, then the Borrowers, the Issuer and the Trustee shall be restored, respectively, to their several positions and rights hereunder, and all rights, remedies and powers of the Borrowers, the Issuer and the Trustee shall continue as though no such proceedings had taken place.

Section 7.3 Additional Remedies.

In addition to the above remedies, if the Borrowers commit a breach, or threaten to commit a breach of this Loan Agreement, the Trustee shall have the right and remedy, without posting bond or other security, to have the provisions of this Loan Agreement specifically enforced by any court having equity jurisdiction, it being acknowledged and agreed that any such breach or threatened breach will cause irreparable injury to the Issuer and that money damages will not provide an adequate remedy thereto.

Section 7.4 No Remedy Exclusive.

No remedy herein conferred or reserved to the Issuer or the Trustee is intended to be exclusive of any other available remedy or remedies, but each and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Loan Agreement or now or hereafter existing at law or in equity or by statute. No delay or omission to exercise any right or power accruing upon any default shall impair any such right or power or shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient. In order to entitle the Trustee to exercise any remedy reserved to it in this article, it shall not be necessary to give notice, other than such notice as may be required in this article. Such rights and remedies as are given the Trustee hereunder shall also extend to the Holders of the Bonds, who shall be entitled to the benefit of all covenants and agreements herein contained, subject to the provisions of the Indenture.

Section 7.5 No Additional Waiver Implied By One Waiver.

In the event any agreement contained in this Loan Agreement should be breached by any party and thereafter waived by any other party, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach hereunder.

Section 7.6 Waiver Of Extension, Appraisement, Stay, Laws.

To the extent permitted by law, the Borrowers will not during the continuance of any event of default hereunder insist upon or plead, or in any manner whatever claim or take any benefit or advantage of, any stay or

extension law wherever enacted, now or at any time hereafter in force, which may affect the covenants and terms of performance of Article IV of this Loan Agreement; nor claim, take or insist upon any benefit or advantage of any law now or hereafter in force providing for the valuation or appraisement of the Project prior to any sale or sales thereof which may be made pursuant to any provision herein contained, or pursuant to the decree, judgment or order of any court of competent jurisdiction; not after any such sale or sales, claim or exercise any right under any statute heretofore or hereafter enacted by the United States of America or by any state or territory, or otherwise, to redeem the Project so sold or any part thereof; and the Borrowers hereby expressly waive all benefits or advantage of any such law or laws and covenant not to hinder, delay or impede the execution of any power herein granted or delegated to the Issuer, but to suffer and permit the execution of every power as though no such law or laws had been made or enacted.

Article VIII.

Miscellaneous.

Section 8.1 Notice.

All notices, certificates or other communications hereunder shall be sufficiently given and shall be deemed given when delivered or mailed by registered mail or certified mail, postage prepaid, return receipt requested or sent by telecopy, or by commercial overnight delivery service, charges prepaid, addressed as follows: If to Issuer, the City of Chicago, Illinois, Office of the Chief Financial Officer, City Hall, 121 North LaSalle Street, Room 501, Chicago, Illinois 60602 (Telephone Number (omitted for printing purposes)), (Telecopy Number (omitted for printing purposes)), Attention: Chief Financial Officer, with a copy to the attention of the Office of the Corporation Counsel, Room 511, City Hall, 121 North LaSalle Street, Chicago, Illinois 60602, (Telephone Number (omitted for printing purposes)), (Telecopy Number (omitted for printing purposes)); if to the Borrower, Morse Automotive Corporation, _____, Chicago, Illinois _____, Attention: President (Telecopy Number (omitted for printing purposes)), with a copy to Rudnick & Wolfe, 203 North LaSalle Street, Chicago, Illinois 60602, Attention: Gregory Hummel (Telephone Number (omitted for printing purposes)), (Telecopy Number (omitted for printing purposes)); if to the Trustee, to American National Bank and Trust Company of Chicago, 33 North LaSalle Street, Chicago, Illinois 60602, Attention: Corporate Trust Department (Telecopy Number (omitted for printing purposes)); and if to the Tender Agent, American National Bank and Trust Company of Chicago, 33 North LaSalle Street, Chicago, Illinois 60602, Attention: Corporate Trust Department (Telecopy Number (omitted for printing purposes)). Any notice to the Credit Entity shall be sent to

American National Bank and Trust Company of Chicago, 33 North LaSalle Street, Chicago, Illinois 60602, Attention: Commercial Lending Department (Telecopy Number (omitted for printing purposes)), with a copy to McBride, Baker & Coles, 500 West Madison Street, 40th Floor, Chicago, Illinois 60606, Attention: Anthony L. Frink, Esq. (Telephone Number (omitted for printing purposes)), (Telecopy Number (omitted for printing purposes)). A duplicate copy of each notice, certificate or other communication given hereunder by the Issuer or the Company shall also be given to the Trustee and the Credit Entity. The Issuer, the Borrowers and the Trustee may, by notice given hereunder, designate any further or different addresses to which subsequent notices, certificates or other communications shall be sent.

Section 8.2 Concerning Successors And Assigns.

All covenants, agreements, representations and warranties made herein and in the certificates delivered pursuant hereto shall survive the financing herein contemplated and shall continue in full force and effect so long as the obligations hereunder are outstanding and unpaid. Whenever in this Loan Agreement any of the parties hereto is referred to, such reference shall be deemed to include the successors and assigns of such party; and all covenants, promises and agreements by or on behalf of the Borrowers which are contained in this Loan Agreement shall bind its successors and assigns and inure to the benefit of the successors and assigns of the Issuer.

Section 8.3 Governing Law.

This Loan Agreement and the exhibits attached hereto shall be construed in accordance with and governed by the laws of the State and where applicable the laws of the United State of America.

Section 8.4 Modifications In Writing.

Subject to provisions of the Indenture, modification or the waiver of any provisions of this Loan Agreement, or consent to any departure by the Borrowers therefrom, shall in no event be effective unless the same shall be in writing approved by the parties thereto and then such waiver or consent shall be effective only in the specific instance and for the purpose for which given and so long as the interests of any Bondholders are not adversely affected and the Trustee assents thereto. Subject to provisions of the Indenture, any amendments to this Loan Agreement shall require the written consent of all of the parties hereto and may be entered into only in accordance with terms of Article XI of the Indenture. No notice to or demand on the Borrowers in any case shall entitle it to any other or further notice of demand in the same circumstances.

Section 8.5 Further Assurances And Corrective Instruments.

The Issuer and the Borrowers agree that they will, from time to time, execute, acknowledge and deliver, or cause to be executed, acknowledged and delivered, such supplements hereto and such further instruments as may reasonably be required and agreed upon for correcting any inadequate or incorrect description of the provisions of this Loan Agreement.

Section 8.6 Captions.

The section headings contained herein are for reference purposes only and shall not in any way affect the meaning or interpretation of this Loan Agreement.

Section 8.7 Severability.

In the event any provision of this Loan Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision thereof; provided, however, that no finding of illegality or unenforceability shall require payment by Issuer of any funds from any source other than Revenues derived hereunder.

Section 8.8. Counterparts.

This Loan Agreement may be signed in any number of counterparts with the same effect as if the signatures thereto and hereto were upon the same instrument.

Section 8.9 Amounts Remaining In Bond Fund Or Other Funds.

It is agreed by the parties hereto that any amounts remaining in the Bond Fund or other funds established under the Indenture upon expiration or sooner termination of the term hereof, as provided below, after payment in full of the Bonds (or provisions for payment thereof having been made in accordance with the provisions of the Indenture) and the fees and expenses of the Trustee, Bond Registar, Tender Agent, Remarketing Agent, and any Paying Agent in accordance with the Indenture, shall be paid in accordance with the Indenture.

Section 8.10. Effective Date And Term.

This Loan Agreement shall become effective upon its execution and delivery by the parties hereto, shall remain in full force from the date hereof

and, subject to the provisions hereof, shall expire on such date as the Bonds shall be released pursuant to the terms and provisions of the Indenture.

Section 8.11. Captions.

The section headings contained herein are for reference purposes only and shall not in any way affect the meaning or interpretation of this Loan Agreement.

Section 8.12. Land Trustee's Exculpation.

This Loan Agreement is executed by American National Bank and Trust Company of Chicago, not individually but solely as trustee under the Land Trust, in the exercise of the power and authority conferred upon and vested in it as the land trustee under the Land Trust Agreement, and it is expressly agreed by the Issuer and by every person now or later claiming any right or security under this Loan Agreement that nothing contained in this Loan Agreement shall be construed as creating any liability on American National Bank and Trust Company of Chicago personally to make any payments or perform any obligation or covenant contained in this Loan Agreement, all such liability, if any, being expressly waived, and that any recovery shall be against and out of the property described in any one or more of the Company Documents or by enforcement of any one or more of the provisions contained in any one or more the Company Documents, but this wavier shall in no way release, waive, modify, discharge or otherwise affect the personal liability or responsibility of the Company or of any co-signer, endorser or other person or entity obligated under any one or more of the Company Documents, or of any person owning a beneficial interest in the Land Trust, or of any other person or entity other than American National Bank and Trust Company of Chicago. Nothing herein shall be deemed to apply to American National Bank and Trust Company of Chicago in its capacity as Credit Entity.

Section 8.13 References To Credit Entity And Liquidity Entity Ineffective During Certain Periods.

During any period of time which (i) no Credit Facility is in effect and no amounts remain unreimbursed to the Credit Entity under the Credit Facility Agreement or (ii) the Credit Entity is in default under the Credit Facility, references in this Loan Agreement to the Credit Entity shall be ineffective. During any period of time in which (i) no Liquidity Facility under the Liquidity Facility Agreement, or (ii) the Liquidity Facility Entity is in default under the Liquidity Facility, references in this Loan Agreement to the Liquidity Entity shall be ineffective.

Section 8.14. Indenture Provisions.

The Indenture provisions concerning the Bonds and the other matters therein are an integral part of the terms and conditions of the Loan made by the Issuer to the Borrowers pursuant to the Loan Agreement and the execution of this Loan Agreement shall constitute conclusive evidence of approval of the Indenture by the Borrowers to the extent it relates to the Borrowers. Additionally, the Borrowers agree that, whenever the Indenture by its terms imposes a duty or obligation upon the Borrowers, such duty or obligation shall be binding upon the Borrowers to the same extent as if the Borrowers were an express party to the Indenture, and the Borrowers hereby agree to carry out and perform all of their obligations under the Indenture as fully as if the Borrowers were a party to the Indenture.

Section 8.15 Default By Issuer -- Limited Liability.

Notwithstanding any provision or obligation to the contrary hereinbefore or hereinafter set forth, no provision of this Loan Agreement shall be construed so as to give rise to a pecuniary liability of the Issuer or to give rise to a charge upon the general credit of the Issuer; the liability of the Issuer hereunder shall be limited to its interest in the Project, this Loan Agreement, the Note, and all other related documents and collateral and the lien of any judgment shall be restricted thereto. In the performance of the agreements of the Issuer herein contained, any obligation it may incur for the payment of money shall not be a debt of the Issuer, nor shall the Issuer be liable on any obligation so incurred. The Issuer does not assume general liability for the repayment of the Bonds or for the costs, fees, penalties, taxes, interest, omissions, charges, insurance or any other payments recited herein, and shall be obligated to pay the same only out of the amounts payable by the Borrowers hereunder. The Issuer shall not be required to do any act whatsoever or exercise any diligence whatsoever to mitigate the damages to the Borrowers if a default shall occur hereunder.

Section 8.16 Immunity Of Incorporators, Officers, Directors And Employees.

No recourse shall be had on any obligation, covenant or agreement in this Loan Agreement against the Issuer or any past, present or future incorporator, official, officer, member, director or employee of the Issuer, or any successor corporation either directly or indirectly, under any rule of law or equity, statute or constitution, or by the enforcement of any assessment or penalty or otherwise, and all such liability of any such incorporators, officials, officers, members, directors or employees as such is hereby expressly waived and released as a condition of and consideration for the delivery of this Loan Agreement and the issuance of the Bonds.

In Witness Whereof, The parties hereto have executed this Loan Agreement and caused it to be executed and sealed by their authorized representatives, as of the day and year first above written.

City of Chicago, Illinois

[Seal]

By: _____

Its: Chief Financial Officer

Attest:

By: _____

Its: City Clerk

Morse Automotive Corporation, a Delaware corporation

[Seal]

By: _____

Its: President

Attest:

By: _____

Its: Secretary

American National Bank and Trust Company of Chicago, not individually but solely as Trustee, under a Trust Agreement dated _____, 1995 and known as Trust No. _____

(Seal)

By: _____

Its: Authorized Officer

Attest:

By: _____

Its: Authorized Officer

(Sub)Exhibits "A", "B" and "C" referred to in this Loan Agreement read as follows:

(Sub)Exhibit "A".
(To Loan Agreement)

Project Description.

The Project consists of a facility for the manufacturing of disc brakes and other automotive equipment, including land, building and equipment to be owned by the Borrowers and located at 4130 South Morgan Street, Chicago, Illinois.

(Sub)Exhibit "B"
(To Loan Agreement)

Promissory Note

$5,800,000 Chicago, Illinois. _____ ____, 1995.

For Value Received, Morse Automotive Corporation, a Delaware corporation, and American National Bank and Trust Company of Chicago, not individually but solely as trustee (the "Land Trustee") under a Trust Agreement dated _____ ____, 1995 and known as Trust No. _____

(the "Land Trust") (collectively, the "Borrowers"), promises to pay to the City of Chicago, Illinois (the "Issuer"), the principal sum of Five Million Eight Hundred Thousand Dollars ($5,800,000), together with (a) interest thereon in an amount sufficient to enable the Issuer to make payment of all interest becoming due and payable on the City of Chicago Industrial Development Revenue Bonds, Series 1995 (Morse Automotive Corporation Project), dated _____ ____, 1995 (the "Bonds"), in the aggregate amount of Five Million Eight Hundred Thousand Dollars ($5,800,000) issued pursuant to a Trust Indenture dated as of November 1, 1995 (the "Indenture"), between the Issuer and American National Bank and Trust Company of Chicago, not individually but solely as Trustee (the "Trustee"), which Indenture and Bonds are incorporated herein by reference and made a part hereof, and (b) such redemption premiums, Purchase Price and other amounts as are required to be paid by the Borrower to the Issuer as loan repayments as provided in the Loan Agreement, dated as of November 1, 1995, among the Borrowers and the Issuer (the "Loan Agreement") which is incorporated herein by reference and made a part hereof.

The foregoing amounts shall be paid by means of loan repayments which shall be due and payable (less any credits to which the Borrowers may be entitled under the Loan Agreement), in immediately available funds, as follows:

On or before the first Business Day of each month, commencing December 1, 1995, the Borrowers shall make monthly payments to the Trustee in an amount necessary to pay the interest on the Bonds on the next Interest Payment Date (as defined in the Indenture) and (ii) one-twelfth (1/12) of the amount necessary to pay the principal amount of the Bonds coming due on the next November 1 whether by maturity or mandatory sinking fund redemption taking into account all other monies available in the Bond Fund (as defined in the Indenture) to make such interest and principal payments and reducing each monthly payment by the amount of investment earnings credited to the account in the Bond Fund by the Trustee during the previous month.

This Note also evidences the obligation of the Borrowers to pay the Purchase Price of Bonds tendered for purchase as provided in the Loan Agreement.

If the date when any of the payments required to be made hereunder is not a Business Day, then such payments may be made on the next Business Day with the same force and effect as if made on the nominal due date, and no interest shall accrue for the period after such date.

The Borrowers shall have the option to make advance payments of amounts due hereunder, from time to time, which advance payments shall be deposited with the Trustee in the Bond Fund established by the Indenture and shall be applied as provided in the Loan Agreement and the Indenture.

All payments shall be made in coin or currency of the United States of America in immediately available funds at the principal corporate trust office of the Trustee, or at the principal corporate trust office of any successor Trustee.

If the Borrowers fail to pay any installment of principal, premium, if any, and interest when due under this Note, or upon the occurrence of any one or more of the Events of Default specified in the Loan Agreement, the Trustee then, or at any time thereafter, may under certain conditions specified in Article VIII of the Indenture and Article VII of the Loan Agreement give notice to the Borrowers declaring all unpaid amounts then outstanding hereunder or under the Loan Agreement (including all fees and expenses), to be due and payable, and thereupon, without further notice or demand, all such amounts shall become and be immediately due and payable. Failure to exercise this option shall not constitute a waiver of the right to exercise the same at any time in the event of any continuing or subsequent default.

If an Event of Default has not occurred, then all payments hereon shall be applied first to accrued interest, then to principal and premium, if any, and then to all other amounts owed under the Loan Agreement and Indenture.

The undersigned waives demand, protest, presentment for payment and notice of nonpayment and agrees to pay all costs of collection when incurred, including reasonable attorneys' fees, and to perform and comply with each of the covenants, conditions, provisions and agreements of the undersigned contained in every instrument evidencing or securing the indebtedness evidenced hereby. No extension of the time for the payment of this Note shall operate to release, discharge, modify, change or affect the original liability under this Note, either in whole or in part, of the undersigned if not a party to such agreement.

This Note is issued under and is subject to the terms and conditions of the Loan Agreement. All terms, conditions, rights and provisions set forth in the Loan Agreement are hereby incorporated herein in their entirety.

This instrument is executed on behalf of the Land Trust by American National Bank and Trust Company of Chicago, not personally, but solely as Trustee as aforesaid, in the exercise of the power and authority conferred upon and vested in said bank as such Trustee, and it is expressly understood and agreed that nothing contained in this instrument shall be construed as creating any monetary liability on American National Bank and Trust Company of Chicago, with respect to the performance of any warranty or covenant of the Land Trust, either expressed or implied in this instrument, all such personal monetary liability, if any, being expressly waived by the parties hereto and by every person now or hereafter claiming any right of security hereunder. Nothing contained in this section shall modify or discharge the personal liability of any other Person hereunder or under any of the Related Documents. American National Bank and Trust Company of

Chicago, by its execution hereof on behalf of the Land Trust represents and warrants that it possesses full power and authority to execute this instrument.

This Note and all instruments securing the same are to be construed according to the laws of the State of Illinois.

Morse Automotive Corporation,
a Delaware corporation

By: _____

Its: President

American National Bank and Trust Company of Chicago, not individually but solely as Trustee, under a Trust Agreement dated _____, ____ 1995 and known as Trust No. _____

By: _____

Its: Authorized Officer

Pay To The Order Of American National Bank And Trust Company Of Chicago, Not Individually But Solely As Trustee, Under That Certain Trust Indenture Dated As Of November 1, 1995 By And Between Said Bank And The Issuer, Without Warranty Or Recourse.

City of Chicago, Illinois

By: _____

Its: Chief Financial Officer

(Sub)Exhibit "C".
(To Loan Agreement)

Section 6.10 Exceptions.

AUTHORIZATION FOR ISSUANCE OF FREE PERMITS FOR CERTAIN CHARITABLE, EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred November 1, 1995, sundry proposed ordinances transmitted therewith to authorize the issuance of free permits for certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Bethel New Life.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Water remove the inactive water service taps and water cutoffs, cap and seal the new water service and the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Bethel New Life, 367 North Karlov Avenue, for construction of single-family residences for low- and moderate-income families on the premises known as:

4122 West Washington Street,

4124 West Washington Street,

4128 West Washington Street,

4130 West Washington Street,

4140 West Washington Street,

4300 West Jackson Boulevard,

4302 West Jackson Boulevard, and

4304 West Jackson Boulevard,

Said buildings shall be used as single-family residences by low- and moderate-income families and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Community Counseling Center Of Chicago.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Community Counseling Center of Chicago, for removing and replacing roof top and installation of heating on the premises known as 5710 -- 5714 North Broadway and 1200 West Early Avenue.

Said building shall be used exclusively for community counseling and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

De La Salle Institute.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to

De LaSalle Institute, for construction purposes at 3455 South Wabash Avenue.

Said building shall be used exclusively for charitable and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Greater Southwest Development Corporation.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Water and the Commissioner of Sewers are hereby directed to issue all necessary permits, free of charge, as well as any installation fees, charges and cost of water and sewer installation, and for tapping and termination services, notwithstanding other ordinances of the City of Chicago to the contrary, to Greater Southwest Development Corporation, for demolition of structure at 3216 West 63rd Place.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Harris Temple Church Of God In Christ.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Water remove the inactive water service taps and water cutoffs, cap and seal the new water service and the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Fire are hereby directed to issue all necessary permits,

free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Harris Temple Church of God in Christ, for improvements of existing structure on the premises known as 10558 South Michigan Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Kalmanovitz Charitable Foundation.
(Thomas J. Murphy P.C.)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Thomas J. Murphy P.C., for the Kalmanovitz Charitable Foundation on the premises known as 4000 East 103rd Street.

Said building shall be used exclusively for _____ and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

One Lord, One Faith Baptist Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge,

notwithstanding other ordinances of the City of Chicago to the contrary, to One Lord, One Faith Baptist Church, for the construction of a three-car garage as an addition to the existing church on the premises known as 312 North Lavergne Avenue.

Said building shall be used exclusively for _____ and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

The Port.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water, the Commissioner of Electrical Inspection and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to The Port, for the rehabilitation of a building on the premises known as 5013 South Hermitage Street.

Said building shall be used exclusively for institutional shelter and religious purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Public Building Commission Of Chicago.
(Daley Center Plaza Renovation)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the

Commissioner of Sewers, the Commissioner of Water, the Commissioner of Fire and the Director of Revenue are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Public Building Commission of Chicago, for the Daley Center Plaza renovation on the premises known as 55 West Washington Street.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Saint Ailbe Catholic Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Water remove the inactive water service taps and water cutoffs, cap and seal the new water service and the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Saint Ailbe Catholic Church, for installation of an air conditioner on the premises known as 9015 South Harper Avenue.

Said building shall be used for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans sumbitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Scalabrini Theological Seminary.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Scalabrini Theological Seminary, for the gutting and rehabilitation of the building on the premises known as 5121 South University Avenue.

Said building shall be used exclusively for religious and educational purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Twelve Gates Baptist Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Water remove the inactive water service taps and water cutoffs, cap and seal the new water service and the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Fire and the Commissioner of Sewers are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Twelve Gates Baptist Church, for construction of a new church building on the premises known as 4606 West Monroe Street.

Said building shall be used for religious and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect upon its passage and publication.

United Charities, Senior Services South.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the United Charities, Senior Services South, for renovation on the premises known as 3139 West 111th Street.

Said building shall be used exclusively as a non-sectarian human service agency and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

AUTHORIZATION FOR CANCELLATION OF WARRANTS FOR COLLECTION ISSUED AGAINST CERTAIN CHARITABLE, EDUCATIONAL AND RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

Name And Address	Warrant Number And Type Of Inspection	Amount
Animal Welfare League 6224 South Wabash Avenue	C2-401105 (Refrig.)	$168.00
Anixter Center 2032 North Clybourn Avenue	B1-514205 (Bldg.)	60.00
Belmont Assembly of God Church (various locations)	B3-103777 (Pub. Place of Assemb.)	46.00
	B3-401934 (Pub. Place of Assemb.)	46.00
	D1-441613 (Sign)	80.00
	F4-018606 (Mech. Vent.)	78.00

Name And Address	Warrant Number And Type Of Inspection	Amount
	F4-213208 (Mech. Vent.)	$ 26.00
Benton Community Settlement (various locations)	B1-514175 (Bldg.)	40.00
	P1-503200 (Fuel Burn. Equip.)	45.00
	P1-503240 (Fuel Burn. Equip.)	90.00
Bethesda Home and Retirement Center (various locations)	R1-508300 (Drwy.)	211.00
	R1-513590 (Drwy.)	272.00
	R1-518337 (Drwy.)	136.00
Charitabulls 24 South Hoyne Avenue	R1-509728 (Drwy.)	68.00
Congregation Ezras Israel 7001 North California Avenue	A1-504001 (Elev.)	60.00
Consulate General of The People's Republic of China in Chicago 100 West Erie Street	R1-505546 (Drwy.)	136.00
Convent of the Sacred Heart 6250 North Sheridan Road	A1-504010 (Elev.)	120.00

Name And Address	Warrant Number And Type Of Inspection	Amount
Evangelical Lutheran Church in America (various locations)	B1-512564 (Bldg.)	$240.00
	B1-512718 (Bldg.)	160.00
Gospel Truth Methodist Baptist Church 10039 South Halsted Street	Warrant No. 95091	50.00
Historic Pullman Center 614 East 113th Street	B3-303168 (Pub. Place of Assemb.)	46.00
	B3-403600 (Pub. Place of Assemb.)	60.00
	C2-3099663 (Refrig.)	32.00
Japanese American Service 4427 North Clark Street	R1-505635 (Drwy.)	68.00
Life Center on the Green 5145 North California Avenue	Warrant No. 362167730 A	215.00
Ada S. McKinley Community Services (various locations)	R1-501515 (Drwy.)	136.00
	R1-501516 (Drwy.)	68.00
	R1-509481 (Drwy.)	136.00
Misericordia Heart of Mercy Home 2926 West 47th Street	R1-500650 (Drwy.)	68.00

Name And Address	Warrant Number And Type Of Inspection	Amount
Morgan Park Academy 2153 West 111th Street	B3-401549 (Pub. Place of Assemb.)	$ 46.00
	P1-406504 (Fuel Burn. Equip.)	955.00
	R1-451861 (Drwy.)	34.00
Northwest Home for the Aged 6300 North California Avenue	A1-503803 (Elev.)	180.00
Norwood Park Homes 6016 North Nina Avenue	R1-503355 (Drwy.)	204.00
Organic Theatre 3319 North Clark Street	B3-301775 (Pub. Place of Assemb.)	46.00
	B3-302221 (Pub. Place of Assemb.)	46.00
	B3-402067 (Pub. Place of Assemb.)	46.00
	B3-402099 (Pub. Place of Assemb.)	46.00
	B3-502229 (Pub. Place of Assemb.)	60.00
	B3-502270 (Pub. Place of Assemb.)	60.00
	C2-303343 (Refrig.)	578.00
	F4-305609 (Mech. Vent.)	120.00

Name And Address	Warrant Number And Type Of Inspection	Amount
	F4-411773 (Mech. Vent.)	$160.00
Pacific Garden Mission 646 South State Street	B1-419876 (Bldg.)	40.00
	B3-404546 (Pub. Place of Assemb.)	60.00
	D1-427819 (Sign)	159.00
Queen of the Universe Church (Archdiocese of Chicago) 7130 South Hamlin Avenue	P1-503140 (Fuel Burn. Equip.)	65.00
Spanish Coalition for Jobs 2031 West Pershing Road	R1-464539 (Drwy.)	7.00
	R1-514489 (Drwy.)	75.00
Saint Alphonsus 2936 North Southport Avenue	P2-152920 (Control and Process)	30.00
Terra Museum of American Art 670 North Michigan Avenue	B1-514372 (Bldg.)	40.00
	B1-514373 (Bldg.)	60.00
Valentine Chicago Boys Club 3400 South Emerald Avenue	P1-404144 (Fuel Burn. Equip.)	263.00
	P1-503031 (Fuel Burn. Equip.)	300.00

AUTHORIZATION FOR INSTALLATION OF ALLEYLIGHTS AT VARIOUS LOCATIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration six orders introduced by the aldermen noted authorizing the installation of alleylights at specified locations, as follows:

Alderman Steele	6712 South Parnell Avenue;
Alderman Buchanan	9100 block between South Exchange and South Commercial Avenues;
Alderman Frias	2722 West 23rd Street and 2430 South Kedzie Avenue; and
Alderman Chandler	619 South Kedvale Avenue and 620 South Karlov Avenue,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed (the italic heading in each case not being a part of the order):

6712 South Parnell Avenue.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to installation of alleylights in back of 6712 South Parnell Avenue.

9100 Block Between South Exchange Avenue And South Commercial Avenue.

Ordered, That the Commissioner of Streets and Sanitation, Bureau of Electricity, install new alleylights on the 9100 block, between South Exchange Avenue and South Commercial Avenue.

2722 West 23rd Street.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight in back of the premises located at 2722 West 23rd Street.

2430 South Kedzie Avenue.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight to be installed in back of the premises located at 2430 South Kedzie Avenue.

619 South Kedvale Avenue.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight to be installed in back of the premises located at 619 South Kedvale Avenue.

---

620 South Karlov Avenue.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight to be installed in back of the premises at 620 South Karlov Avenue.

REDUCTION IN ANNUAL LICENSE FEES FOR SPECIAL POLICE EMPLOYED BY VARIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration two ordinances introduced by the aldermen listed below, authorizing the reduction in license fees for the employment of special policemen by the following institutions:

Alderman Holt	The University of Chicago -- one hundred for the 1995 year; and
Alderman Streeter	Commonwealth Community Church -- two for the 1995 year,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

The University Of Chicago.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-280-050 of the Municipal Code of Chicago, the following charitable institution employs one hundred special police and shall pay an annual fee of Ten Dollars ($10.00) per license for the year 1996:

The University of Chicago
5801 South Ellis Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Commonwealth Community Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-280-050 of the Municipal Code of Chicago, the following church employs two special police and shall pay a fee of Ten Dollars ($10.00) per license for the year 1996:

Commonwealth Community Church
140 West 81st Street.

SECTION 2. This ordinance shall take effect and be in force upon its passage and due publication.

AUTHORIZATION FOR PAYMENT OF HOSPITAL, MEDICAL AND NURSING SERVICES RENDERED CERTAIN INJURED MEMBERS OF POLICE AND FIRE DEPARTMENTS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of hospital and medical expenses of police officers and fire fighters injured in the line of duty, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to issue vouchers, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Regular orders printed on page 10138
of this Journal.]

; and

Be It Further Ordered, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into

(Continued on page 10139)

C I T Y O F C H I C A G O

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/08/95

REGULAR ORDERS

********** EMPLOYEE NAME **********		******* RANK *******	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
QUADE	DEXTER V	POLICE OFFICER	SIXTEENTH DISTRICT	6/17/94	3695.45
SILVA	ALEJANDRO	POLICE OFFICER	ELEVENTH DISTRICT	12/12/94	52.00
STRZALKA	CHRISTOPHER	POLICE OFFICER	EIGHTEENTH DISTRICT	6/21/95	257.41
ASENCIO	RITA	PARAMEDIC	UNKNOWN	8/26/95	513.50
BAINS	CURTIS	FIREFIGHTER	ENGINE COMPANY 73	8/23/94	280.25
BASILE	JAMES	FIREFIGHTER	SQUAD 1	6/24/95	946.00
BURKE	THOMAS	FIREFIGHTER	TRUCK 45	5/29/95	299.50
BYRNE	JAMES	FIREFIGHTER	ENGINE COMPANY 123	8/12/95	11.00
CALVILLO	ANTONIO	PARAMEDIC	AMBULANCE 13	6/10/95	82.40
COSGROVE	WILLIAM	FIREFIGHTER	UNKNOWN	6/15/95	41.00
COX	ELREE	CAPTAIN	UNKNOWN	3/03/95	181.00
GACKI	ROBERT	FIREFIGHTER	ENGINE COMPANY 45	8/25/95	457.20
HORNER	STEVEN	PARAMEDIC	AMBULANCE 4	5/18/95	448.00
IBATA	RICHARD A	PARAMEDIC	EMS DISTRICT 3 HEADQUATERS & R	8/13/95	1366.00
JACOBUCCI	MARK	FIREFIGHTER	ENGINE COMPANY 43	8/30/95	193.75
JANKOWSKI	GREGORY	PARAMEDIC	UNKNOWN	8/24/95	285.00
KANIA	RONALD	PARAMEDIC	UNKNOWN	6/03/95	125.00
KOWALCZYK	JOHN	FIREFIGHTER	ENGINE COMPANY 77	8/01/95	246.60
LINK	GEORGE	FIREFIGHTER	ENGINE COMPANY 99	7/28/95	102.00
LUEDKE-RUANO	ERICA	PARAMEDIC	AMBULANCE 44	8/30/95	215.00
MCKINNIS	MICHAEL	PARAMEDIC	AMBULANCE 5	2/04/95	458.20
MICHALOWICZ	ANTHONY	FIREFIGHTER	TRUCK 14	8/14/95	7.84
MOLL	KEVIN	FIREFIGHTER	UNKNOWN	8/26/95	168.00
MORAN	PATRICK	FIREFIGHTER	TRUCK 51	8/04/95	152.50
NORWOOD	JOHN	FIREFIGHTER	ENGINE COMPANY 76	8/28/95	286.00
NOVAK	ROBERT	FIREFIGHTER	ENGINE COMPANY 34	5/02/95	136.00
OBOYLE	THOMAS	LIEUTENANT	FIRE PREVENTION	9/26/95	2965.75
ODONNELL	JAMES	FIREFIGHTER	TRUCK 41	5/20/95	136.00
ODRISCOLL	SEAN	LIEUTENANT	DISTRICT RELIEF 2	8/21/95	191.50
PAYNE	ARLETT	PARAMEDIC	AMBULANCE 45	8/02/95	81.50
RICHTER	ROBERT	ENGINEER	ENGINE COMPANY 14	7/31/95	130.00
RIMGALE	DONALD	FIREFIGHTER	UNKNOWN	12/15/94	553.00
ROBERTS	DANNY H	FIREFIGHTER	UNKNOWN	1/10/95	80.00
ROCCASALVA	RALPH	FIREFIGHTER	TRUCK 36	8/22/95	33.00
RUST	JOHN R	FIREFIGHTER	ENGINE COMPANY 79	7/06/95	544.73
SARHAGE	MARTIN	FIREFIGHTER	TRUCK 51	6/20/95	1201.80
SCHWEIG	THOMAS	FIREFIGHTER	SQUAD 2	7/21/95	592.00
STANSKI	RAYMOND	FIREFIGHTER	ENGINE COMPANY 112	8/21/95	217.00
STEINMETZ	JOHN	CAPTAIN	DISTRICT RELIEF 3	8/22/95	134.50
STEWART	JESSIE F	CAPTAIN	DISTRICT HEADQUARTERS 1	2/03/85	940.00
SUTHERLAND	JOHN	FIREFIGHTER	ENGINE COMPANY 60	11/03/94	9331.60
THOMAS	JAMES	FIREFIGHTER	TRUCK 50	8/17/95	147.00
TRACY	DWAYNE	PARAMEDIC	UNKNOWN	8/01/95	484.50
VANSWEARINGEN	GUY	FIREFIGHTER	TRUCK 47	8/09/95	247.71
WALEROWICZ	RONALD	PARAMEDIC	AMBULANCE 34	8/04/95	88.87
WHALEN	SCOTT	ENGINEER	DISTRICT RELIEF 1	7/23/95	253.00
WILLIAMS	EDWARD	PARAMEDIC	AMBULANCE 6	8/17/95	217.25
WILSON	RODNEY	FIREFIGHTER	ENGINE COMPANY 122	7/31/95	566.00
ZAMBELLO	STEVEN	PARAMEDIC	AMBULANCE 46	8/17/95	261.90

(Continued from page 10137)

an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damages on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expenses, not to exceed the expense in accordance with Opinion No. 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department and warrants are to be drawn in favor of the proper claimants and charged to Account No. 100.9112.937:

[Third party orders printed on page 10140 of this Journal.]

AUTHORIZATION FOR PAYMENT OF MISCELLANEOUS REFUNDS, COMPENSATION FOR PROPERTY DAMAGE, ET CETERA.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

(Continued on page 10141)

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/08/95

THIRD PARTY ORDERS

********** EMPLOYEE NAME **********	******* RANK *******	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
RODRIGUEZ THOMAS	POLICE OFFICER	FOURTEENTH DISTRICT	8/08/92	2356.65
BUCKO GEORGE	FIREFIGHTER	ENGINE COMPANY 69	7/16/95	85.00
DWYER JOHN	FIREFIGHTER	TRUCK 33	9/09/92	1112.15
KUKNYO JAMES	FIREFIGHTER	ENGINE COMPANY 45	1/31/89	1911.00
MARLOW VANCOUNTESS	PARAMEDIC	UNKNOWN	7/14/95	1921.50

(Continued from page 10139)

Your Committee on Finance, having had under consideration an order authorizing the payment of various small claims against the City of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amounts to be paid in full and charged to the activity and accounts specified as follows:

Damage To Vehicle.

Department Of Police:
Account Number 100-99-2005-0934-0934.

Name And Address	Date And Location	Amount
Roy Dell Anderson 11742 South Vincennes Avenue Chicago, Illinois 60643	12/12/91 South LaSalle Street at West 119th	$1,120.00 380.00*
Freddie Prescott and James P. Costello, Attorney Suite 3050 150 North Wacker Drive Chicago, Illinois 60606	8/19/93 East 73rd and South Paxton Avenue	1,130.00 370.00*

Damage To Vehicle.

Department Of Sewers:
Account Number 314-99-2005-0934-0934.

Name And Address	Date And Location	Amount
William I. Higgins 8752 South Luella Avenue Chicago, Illinois 60617	10/14/94 8000 South Yates Boulevard	$230.00
Donna Lee Apartment 3 853 West Lawrence Avenue Chicago, Illinois 60640	10/19/93 340 West Willow Street	200.00 25.00*

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* To City of Chicago, Bureau of Parking

Personal Damage.

Department Of Transportation/Bureau Of Streets: Account Number 300-99-2005-0934-0934.

Name And Address	Date And Location	Amount
Nathan Robert Eatman 1646 North Mason Avenue Chicago, Illinois 60639	11/22/94 1646 North Mason Avenue	$68.00

Damage To Vehicle.

Department Of Water/Bureau Of Water Distribution: Account Number 200-99-2005-0934-0934.

Name And Address	Date And Location	Amount
Amy Kathleen Feicht Apartment 221 3112 South Barrington Avenue West Los Angeles, California 90066	11/1/94 2328 North Racine Avenue	$768.00

Damage To Vehicle.

Department Of Streets And Sanitation/Bureau Of Electricity: Account Number 300-99-2005-0934-0934.

Name And Address	Date And Location	Amount
Thelma L. Bruce 7237 South Indiana Avenue Chicago, Illinois 60619	6/17/93 39 West 47th	$508.00 515.00*

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* To City of Chicago, Bureau of Parking

Personal Damage.

Department Of Streets And Sanitation/Bureau Of Equipment: Account Number 300-99-2005-0934-0934.

Name And Address	Date And Location	Amount
Brenda G. Fortson 6228 South Wood Street Chicago, Illinois 60636	3/21/92 On street in front of Hyde Park Hospital	$17.25

Damage To Property.

Department Of Streets And Sanitation/Bureau Of Equipment: Account Number 300-99-2005-0934-0934.

Name And Address	Date And Location	Amount
Mary L. Jones 915 West 71st Street Chicago, Illinois 60621	6/17/92 915 West 71st Street (alley)	$103.75 353.25*

Damage To Vehicle.

Department Of Streets And Sanitation/Bureau Of Equipment: Account Number 300-99-2005-0934-0934.

Name And Address	Date And Location	Amount
Bradley O. Bazler 3502 South Clinton Avenue Berwyn, Illinois 60402	3/18/92 North State Street and Randolph Street	$225.00

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* To City of Chicago, Bureau of Parking

Name And Address	Date And Location	Amount
Gene Davis 4512 North Damen Avenue Chicago, Illinois 60625	6/13/92 During towing	$35.59*
Devin J. Livi 114 North Main Street Cranbury, New Jersey 08512	5/18/92 During towing	62.33 25.00*
Armando Torres 2437 South Boulevard Way Chicago, Illinois 60623	8/3/92 During towing	50.00

Damage To Vehicle.

Department Of Streets And Sanitation/Bureau Of Sanitation: Account Number 300-99-2005-0934-0934.

Name And Address	Date And Location	Amount
Paul L. Desandre in care of, Erin Shakoor 706-3 Marina Court University Park, Illinois 60466	4/20/93 North Wood Street and West Grand Avenue	$ 853.00
Kim M. Hlavaty Apartment 208 675 Grove Terrace Elk Grove Village, Illinois 60007	5/4/94 6134 North Greenview Avenue	1,206.00

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* To City of Chicago, Bureau of Parking

Damage To Vehicle.

Department Of Streets And Sanitation/Bureau Of Street Traffic: Account Number 300-99-2005-0934-0934.

Name And Address	Date And Location	Amount
Econo Car of Chicago 1001 West Lake Street Chicago, Illinois 60607	5/20/92 Auto pound number 5	$129.60

; and

Be It Further Ordered, That the Commissioner of Water is authorized to refund the amount due by the amount set opposite the name of the claimant on account of underground leaks and to charge same to Account No. 200-87-2015-0952-0952:

Name And Address	Date And Location	Amount
Antonio Moreno 9014 South Burley Avenue Chicago, Illinois 60617	5/1/91 to 3/4/92 9014 South Burley Avenue	$400.00
Lucille Bliss 1620 West 32nd Place Chicago, Illinois 60608	10/21/92 to 3/2/93 1620 West 32nd Place	120.00

AUTHORIZATION FOR PAYMENT OF SUNDRY CLAIMS FOR CONDOMINIUM REFUSE REBATES.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of various condominium refuse rebate claims against the City, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amount to be paid in full as follows, and charged to Account No. 100-99-2005-0939-0939:

[List of claimants printed on pages 10148 through 10149 of this Journal.]

C I T Y O F C H I C A G O
COMMITTEE ON CLAIMS AND LIABILITY
REFUSE REBATE COUNCIL ORDERS--PASSED

MEETING DATE 11/08/95

CONDOMINIUM/ COOPERATIVE NAME	NO. OF ELGIBLE UNITS	TYPE	AMOUNT OF REBATE	******* SPONSOR ******************	
ATELIER CONDO. ASSN.	9	ANNUAL 93	675.00	HELEN SHILLER	46
BELL TOWER CONDOMINIUM	16	ANNUAL 93	1,075.00	GINGER RUGAI	19
CARMEN PARK CONDO ASSN.	6	ANNUAL 93	450.00	MARY ANN SMITH	48
CLARENDON-CUYLER CONDO. ASSN.	16	ANNUAL 93	1,200.00	HELEN SHILLER	46
CORTINA COURT CONDO. ASSN.	24	ANNUAL 93	1,800.00	BERNARD J. HANSEN	44
DICKENS POINTE CONDO ASSOC.	10	ANNUAL 93	750.00	CHARLES BERNARDINI	43
DORCHESTER HOMES REALTY TRUST	15	ANNUAL 92	1,125.00	BARBARA HOLT	05
FOUR CORNER III CONDO. ASSN.	6	ANNUAL 93	450.00	TONI PRECKWINKLE	04
FRIENDLY VILLAGE NUMBER TWO	18	SEMI-ANNUAL 93	534.00	BRIAN G. DOHERTY	41
HOME BY THE PARK CONDOMINIUMS	13	ANNUAL 93	720.00	BERNARD L. STONE	50
KERRY COURTS CONDOMINIUM ASSN.	9	ANNUAL 93	660.00	PATRICK J. LEVAR	45
KEYSTONE GARDENS CONDO #2	24	ANNUAL 93	1,800.00	MICHAEL A. WOJCIK	30
M&M CONDOS & 711-713 W.	12	ANNUAL 93	900.00	HELEN SHILLER	46
MANGO CONDOMINIUMS	7	ANNUAL 93	525.00	PATRICK J. LEVAR	45
MONT CLAIR CONDO. ASSOC.	6	ANNUAL 93	450.00	HELEN SHILLER	46
OGDEN PK. PLACE OWNERS ASSOC.	16	SEMI-ANNUAL 93	600.00	CHARLES BERNARDINI	43
OGLESBY PLACE CONDO	18	ANNUAL 93	1,350.00	BARBARA HOLT	05
ORIENTAL TERRACE HOMEOWNERS	98	ANNUAL 93	6,498.53	AMBROSIO MEDRANO	25
PARK PLACE CONDO. ASSN.	6	ANNUAL 93	450.00	MARY ANN SMITH	48
PARKSIDE MANOR CONDO ASSOC.	6	ANNUAL 93	450.00	CHARLES BERNARDINI	43
RACINE COURTS COOPERATIVE	121	ANNUAL 93	9,075.00	JESSE J. EVANS	21
ROSCOE VILLAGE LOFTS CONDO.	139	ANNUAL 93	10,425.00	TERRY M. GABINSKI	32
SOUTH SHORE CLUB CONDO ASSN.	17	ANNUAL 93	1,275.00	WILLIAM M. BEAVERS	07
TARA GROVE CONDOMINIUM	20	ANNUAL 93	1,140.00	LORRAINE L DIXON	08
THE BARRY CONDOMINIUM	65	ANNUAL 93	4,875.00	BERNARD J. HANSEN	44
THE MAGNOLIA STREET RESIDENCES	6	ANNUAL 93	450.00	CHARLES BERNARDINI	43
THE PLAZA ON DEWITT CONDO. ASSN	407	SEMI-ANNUAL 93	6,882.00	BURTON F. NATARUS	42
THE SHERIDAN-BUENA CONDO	25	ANNUAL 93	1,875.00	HELEN SHILLER	46
THE 549-51 OAKDALE CONDO. ASSN.	7	ANNUAL 93	525.00	BERNARD J. HANSEN	44
VERMILLION CONDOMINIUM ASSN.	6	ANNUAL 93	450.00	HELEN SHILLER	46
VICTORIAN LANES CONDO. ASSN.	37	ANNUAL 93	1,773.00	BERNARD J. HANSEN	44
VILLAGE LANE CONDO ASSC.	18	SEMI-ANNUAL 93	675.00	GINGER RUGAI	19
WILLOW DAYTON CONDO ASSC.	16	ANNUAL 93	1,200.00	CHARLES BERNARDINI	43
WILSON - PAULINA COOPERATIVE	21	ANNUAL 93	1,575.00	EUGENE C. SCHULTER	47
WISCONSIN COURT CONDO. ASSN.	8	ANNUAL 93	600.00	CHARLES BERNARDINI	43
WRIGHTWOOD COURT TWNHM. ASSN.	29	ANNUAL 93	2,175.00	TERRY M. GABINSKI	32
1248-54 W. THORNDALE CONDO.	10	SEMI-ANNUAL 93	375.00	MARY ANN SMITH	48
1300 LAKE SHORE DRIVE CONDO	141	ANNUAL 93	8,399.10	CHARLES BERNARDINI	43
1300 N. LASALLE ASSOCIATION	7	ANNUAL 93	525.00	BURTON F. NATARUS	42
1330 FARGO CONDOMINIUM ASSN.	24	ANNUAL 93	1,800.00	JOE MOORE	49
1427-29 ROSEMONT CONDOMINIUM	6	ANNUAL 93	450.00	PATRICK J O'CONNOR	40
1431-33 WEST RASCHER CONDO	6	ANNUAL 93	450.00	MARY ANN SMITH	48
1604-1612 W. FARWELL CONDO	10	ANNUAL 93	750.00	JOE MOORE	49
1920 N. LINCOLN CONDO. ASSN.	9	ANNUAL 93	675.00	CHARLES BERNARDINI	43
1921 N KENMORE CONDO. ASSN.	6	ANNUAL 93	450.00	CHARLES BERNARDINI	43

CITY OF CHICAGO
COMMITTEE ON CLAIMS AND LIABILITY
REFUSE REBATE COUNCIL ORDERS--PASSED

MEETING DATE 11/08/95

CONDOMINIUM/ COOPERATIVE NAME	NO. OF ELGIBLE UNITS	TYPE	AMOUNT OF REBATE	******* SPONSOR *******	
2232-34 N. BISSELL HOMEOWNERS	6	ANNUAL 93	450.00	CHARLES BERNARDINI	43
3520 LAKE SHORE DRIVE CONDO.	166	ANNUAL 93	6,618.00	HELEN SHILLER	46
4352-54 N. KENMORE CONDO. ASSN.	6	SEMI-ANNUAL 93	225.00	HELEN SHILLER	46
4414-16 N. ASHLAND CONDO.	16	SEMI-ANNUAL 93	600.00	EUGENE C. SCHULTER	47
5540-42 BLACKSTONE CONDOMINIUM	7	ANNUAL 93	525.00	BARBARA HOLT	05
5624-26 DORCHESTER CONDO.	6	ANNUAL 93	450.00	BARBARA HOLT	05
6425-27 NEWGARD CONDOMINIUM	6	ANNUAL 93	450.00	PATRICK J O'CONNOR	40
6847-49 NORTH OLMSTED CONDO.	9	SEMI-ANNUAL 93	337.50	BRIAN G. DOHERTY	41
700 CORNELIA CONDOMINIUM ASSN.	6	ANNUAL 93	450.00	HELEN SHILLER	46
7935-41 SOUTH STATE CONDO	10	ANNUAL 93	726.00	JOHN D. STEELE	06
801-03 EAST 87TH PLACE CONDO	9	ANNUAL 93	675.00	LORRAINE L DIXON	08
8135-37 . PRAIRIE AVENUE CONDO	6	ANNUAL 93	450.00	JOHN D. STEELE	06
817 GEORGE CONDOMINIUM ASSN.	8	ANNUAL 93	600.00	BERNARD J. HANSEN	44
844 W. FULLERTON LANDMARK	5	ANNUAL 93	375.00	CHARLES BERNARDINI	43
848 W. GUNNISON CONDOMINIUM	6	ANNUAL 93	450.00	MARY ANN SMITH	48
909 WEST WISCONSIN CONDO	11	ANNUAL 93	825.00	CHARLES BERNARDINI	43
990 N. LAKE SHORE DR. HOMEOWN	145	SEMI-ANNUAL 93	4,352.75	BURTON F. NATARUS	42

Do Not Pass -- SUNDRY CLAIMS FOR VARIOUS REFUNDS.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance/Small Claims Division, to which was referred on November 8, 1995, and on subsequent dates, sundry claims as follows:

Adenuga, Carol J.

Angelica Corp. and Kemper Risk Management Services

Athans, Andreas

Ault, Glenn A.

Barker, Valarie

Beckford, Mike

Block, William

Brombosz, John and Colonial Penn Insurance Company

Brown, Cynthia and Allstate Insurance Company

Burrell, Robert

Catalomotte, Ken and Allstate Insurance Company

Chavez, Luis E.

Coleman, Veda and Donald A. Leviton

Collins, Willie

Courts, Craig

Crain, Jane and Allstate Insurance Company

Delaney, Walter

Dertz, Mary Louise

Dohotariu, Jon

Dosier, Mark Lewis

Dunski, James

Fuller, Kevin J. and Coronet Insurance

Gerdeman, Richard

Gorczyca, Bogdan and Allstate Insurance Company

Gregory, Damien J.

Harris, Charlotte R.

Haywood, David

Huss, Mary

Johnson, Randy Eugene

Justice, W. David

Kim, Bo K.

Kuta, John and State Farm Insurance Company

Lanning, Dennis John and State Farm Insurance Company

Lee, Cedric

Mallette, Roosevelt

Marsh, Willie

McCormick, Michael J. and State Farm Insurance Company

McDonough, Daniel

McNear, Matthew

Moosbrugger, John A.

Morgan, Joseph H.

Nelson, Wendy S.

Oliver, Jerry Lynn

Palmer, Craig Knox

Park, Bai

Parrish, Cornelius

Payton, Floris

Pociask, Chris

Potts, Kristin Elise and Allstate Insurance Company

Price, Debora

Ramirez, Mary M.

Robertson, Kimberly

Robinson, Leslie

Rossignol, Guenter O.

Schindler, Holly

Seery, Timothy

Sifri, Michael David

Subido, Melinda and American Family Insurance

The Peoples Gas Light and Coke Company (5)

The Peoples Gas Light and Coke Company and Allstate Insurance Company

Tobias, Elizabeth and Allstate Insurance Company

Vasquez, Noemi

Villamin, Salvador

Washington, Edward and Allstate Insurance Company

Weiler, Susan and Allstate Insurance Company

White, Benjamin and American Ambassador Casualty Company

Winder, Lacel

Wrobel, Frank

Yellow Cab Company

Young, Mary Elizabeth,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Do Not Pass* said claims for payment.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Re-Referred -- AMENDMENT OF TITLE 2, CHAPTER 74 OF MUNICIPAL CODE OF CHICAGO BY ADDITION OF NEW SECTION 135 TO REQUIRE MEDICAL PLAN PROVIDERS UNDER CITY CONTRACT TO COMPLY WITH CERTAIN PERINATAL CARE GUIDELINES.

The Committee on Finance submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the amendment of Chapter 2-74 of the Municipal Code of the City of Chicago concerning the H.M.O.s and P.P.O.s which provide health benefits to City employees, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Re-Refer* the proposed ordinance transmitted herewith to a Joint Committee composed of the members of the Committee on Finance and the members of the Committee on Health.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and the said proposed ordinance transmitted with the foregoing committee report was *Re-Referred to a Joint Committee composed of the members of the Committee on Finance and the members of the Committee on Health,* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Action Deferred -- AMENDMENT OF VARIOUS SECTIONS OF MUNICIPAL CODE OF CHICAGO REGARDING REVENUES DERIVED FROM CERTAIN TAXES, FINES AND FEES.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Huels, *Deferred* and ordered published:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the amendment of various sections of the Municipal Code of the City of Chicago which relate to revenues derived from certain taxes, fines and fees for municipal services, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 3-12-020 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

3-12-020 Charge For Sewer Service And Use Of Sewerage System.

(a) A charge for sewer service and use of the sewerage system of the city of Chicago is hereby established. The charge shall be an amount equal to [77] *81* percent of the amount charged for water service pursuant to chapter 11-12 of this code, whether such water service is metered or otherwise; property which is exempt from payment of a water service charge pursuant to section 11-12-540 of this code shall not be exempt from payment of a sewer usage fee, but shall pay an amount equal to [77] *81* percent of the water rate which would be otherwise applicable, but for an exemption pursuant to section 11-12-540. However, such property as is owned and used in the immediate conduct of carrying out the purpose of any charitable, religious or educational institution, including the residence occupied by the janitor or caretaker of a religious institution if located on the premises of such religious institution, shall be exempt from the first $500.00 charge for sewer service per semiannual billing period.

Effective upon the billing period commencing November 1, 1991, a late payment penalty assessed at a monthly rate of one and one-quarter percent shall be imposed on all sewer usage fees billed after November 1, 1991 for which payment in full is not received within 24 calendar days from the date the bill therefor was mailed as shown by the records of the department of water. Where the correctness of a bill is disputed and where complaint of such incorrectness has been made prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the penalty may be held in abeyance up to and including the 10th day succeeding the remailing of such bill.

The late payment penalty established pursuant to this section shall not be imposed upon persons who are 65 years or older, who own and reside in their own residence and who have a separate water meter or water assessment.

(b) Those furnished with sewer service only and not connected with, or supplied with water from, the city water supply system shall pay an annual sewer service fee based upon a calculated estimate of the volume of use at the rate established in subsection (a) hereof.

(c) Those furnished with water service only and not connected with or supplied with sewer service by the city's sewer system shall pay only the water rates and charges established by chapter 11-12 of this code.

(d) Nothing contained in this section shall be deemed to limit the authority of the city of Chicago to negotiate or fix rates, by contract, for users of sewer service outside the city of Chicago.

SECTION 2. Chapter 3-64, the Emergency Telephone System Ordinance, is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

3-64-030

[Beginning January 1, 1990, a] *A* surcharge shall be imposed upon and collected from all billed subscribers of network connections within the corporate limits of the city, as authorized by and subject to the requirements of Section 15.3 of the Emergency Telephone System Act, as amended from time to time, at a monthly rate of $.95 per network connection *prior to January 1, 1996 and at a monthly rate of $1.25 per network connection on or after January 1, 1996.* The telecommunications carrier collecting the surcharge may deduct three percent of the gross amount of the surcharges collected to reimburse the telecommunications carrier for the expense of accounting and collecting the surcharge, and may deduct network or other 9-1-1 system charges then due the carrier, as shown on an itemized bill.

SECTION 3.1 The City Council finds as follows:

(a) satellite and other wireless technology compete with cable television for customers of paid television;

(b) cable television fees and charges are currently subject to a franchise fee, but the same programs delivered by satellite or other wireless technology are currently subject to no municipal taxes or fees;

(c) paid television is primarily entertainment;

(d) in order to promote fairness, all cable and satellite television should be subject to the same tax ordinance and should be required to pay the city a total of 7% of receipts;

(e) pursuant to both the city's home rule power and General Assembly authorization, the city may tax amusements viewed on a television screen, including that provided by community antenna television systems; and

(f) the full price of admission to amusements should be subject to the amusement tax, even if an admission ticket is sold by a ticket broker or other reseller of tickets.

SECTION 3.2 Chapter 4-156 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

4-156-010

For purposes of this chapter:

"Amusement" means: (1) any exhibition, performance, presentation or show for entertainment purposes, whether viewed within or outside the home, including, but not limited to, any theatrical, dramatic, musical or spectacular performance, promotional show, motion picture show, flower, poultry or animal show, animal act, circus, rodeo, athletic contest, sport, game or similar exhibition such as boxing, wrestling, skating, dancing, swimming, racing or riding on animals or vehicles, baseball, basketball, softball, football, tennis, golf, hockey, track and field games, bowling, or billiard and pool games; (2) any entertainment or recreational activity offered for public participation or on a membership or other basis[,] including, but not limited to, carnivals, amusement park rides and games, bowling, billiards and pool games, dancing, tennis, racquetball, swimming, weight lifting, body building or similar activities*; or (3) any paid television programming, whether transmitted by wire, cable, fiber optics, laser, microwave, radio, satellite or similar means.*

"Owner" means: (1) with respect to the owner of a place where an amusement is being held, any person with an ownership or leasehold interest in a building, structure, vehicle, boat, area or other place who presents, conducts or operates an amusement in such place or who allows, by agreement or otherwise, another person to present, conduct or operate an amusement in such place; (2) with respect to the owner of an amusement, any person who has an ownership or leasehold interest in such amusement or any person who has a proprietary interest in the amusement so as to entitle such person to all or a portion of the proceeds, after payment of reasonable expenses, from the operation, conduct or presentation of such amusement, excluding proceeds from nonamusement services and from sales of tangible personal property*; (3) with respect to paid television programming, any person operating a community antenna television system or wireless cable television system, or any person receiving consideration from the patron for furnishing, transmitting, or otherwise providing access to paid television programming.*

"Paid television" means programming that can be viewed on a television or other screen, and is transmitted by cable, fiber optics, laser, microwave, radio, satellite or similar means to members of the public for consideration.

* * * * *

4-156-020 * * * * *

B. (1) The tax shall not apply to or be imposed upon the admission fees to witness live performances of professional theater companies in any auditorium or theater in the city whose maximum seating capacity, including all balconies, is not more than 750 persons.

A professional theater company, as used in this article, is hereby defined as any society, organization, association, corporation or entity which advances the cultural interests of the city of Chicago through the production of live theatrical and dramatic presentations of plays, musicals or operas to a seated audience in the city.

(2) Initiation fees and membership dues paid to a health club, racquetball club, tennis club or a similar club or organization, when such club or organization is organized and operated on a membership basis and for the recreational purposes of its members and its members' guests, shall be exempt from the tax imposed in subsection A of this section. This exemption shall not be construed to apply to any fees paid or based upon, in any way whatsoever, a per-event or a per-admission basis.

[(3) Fees or other charges paid by a patron for the privilege of witnessing, viewing or participating in an amusement, solely within the confines of such patron's home, shall be exempt from the imposition of the tax imposed in subsection A of this section. For purposes of this exemption, "home" means the permanent dwelling residence of the patron. For patrons who live in condominium buildings, apartment buildings or other multiple-unit structures, the individual dwelling unit the patron occupies shall be considered the patron's home.]

* * * * *

E. For the purpose of determining the amount of the amusement tax due under this [article] *section 4-156-020,* admission fees or other charges shall be computed exclusive of this tax, any federal or state taxes imposed upon the amusement patron and any separately stated charges for nonamusement services or for sales of tangible personal property.

F. It is unlawful for any person to produce, present, [or] conduct, *or resell tickets to,* any amusement [,] without collection of the tax, except as provided in this article.

G. Notwithstanding subsection A of this section, if an owner, manager or operator of an amusement or of a place where an amusement is being held, or if a reseller of tickets to an amusement, is a party to a franchise agreement or any other agreement with the city pursuant to which the owner, manager, operator or reseller compensates the city for the right to use the public way or to do business in the city, liability under the tax imposed by subsection A shall be reduced by the amount paid to the city pursuant to the agreement.

4-156-030

A. It shall be the duty of every owner, manager or operator of an amusement or of a place where an amusement is being held, *and of every reseller of tickets to an amusement,* to secure from each patron the tax imposed by *section 4-156-020 of* this article and to remit the tax to the department of revenue not later than the last day of each calendar month for all admission fees or other charges received during the immediately preceding calendar month; [excepting amusements produced, presented or conducted in a public place of amusement under a term license issued pursuant to section 4-156-370 of this code, in which case the tax shall be remitted each day] *provided, however, that a reseller of tickets shall be required to collect and remit tax to the department only on that portion of the ticket price that exceeds the original or face amount of the tickets.* A verified statement of admission fees or charges in a form prescribed by the director of revenue shall accompany each remittance. Acceptance by the city of any amount tendered in payment of the tax shall be without prejudice to any claim, demand or right on account of any deficiency.

B. [Canceled admission tickets and complete and accurate records, books and accounts in detail of all receipts shall be kept at the place of amusement or such other place in the city as may be designated in writing by the person liable for collection of the tax addressed to the director of revenue.] *Every person required to collect and remit the tax imposed by section 4-156-020 of this article, or pay the tax directly to the department, shall keep accurate books and records of its business or activity, including original source documents and books of entry denoting the transaction that gave rise, or may have given rise, to the tax liability or any exemption that may be claimed.* All such books, records and accounts shall be [open to] *available for* inspection by the department at all reasonable times during business hours of the day.

C. Every owner, manager, [or] operator, *or reseller of tickets,* who is required to collect the tax imposed by *section 4-156-020 of* this article shall be considered a tax collector for the city. All amusement tax collected

shall be held by such tax collector as trustee for and on behalf of the city. The failure of the tax collector to collect the tax shall not excuse or release the patron from the obligation to pay the tax.

D. Notwithstanding any other provision of this code, in order to permit sound fiscal planning and budgeting by the city, no person shall be entitled to a refund of, or credit for, [the] *either* tax imposed by this article unless the person files a claim for refund or credit within one year after the date on which the tax was paid or remitted to the department. This provision shall apply to any claim for credit or refund for which the director has not issued a final determination as of the effective date of this subsection 4-156-030(D).

4-156-033

A. In addition to the tax imposed by section 4-156-020 of this article, a tax is imposed upon persons that sell tickets in the city for theatricals, shows, exhibitions, athletic events and other amusements within the city at a place other than the theater or location where the amusement is given or exhibited. The rate of this tax shall be seven percent of any service fees or similar charges received by the seller in connection with the sale of such tickets in the city, as distinguished from the admission fees or other charges paid for the privilege to enter, to witness, to view or to participate in such amusements. This tax shall not apply if the theatrical, show, exhibition, athletic event or other amusement is exempt or otherwise not subject to the tax imposed by section 4-156-020.

B. To prevent multiple taxation, upon proof that a taxpayer has paid a similar tax in another state or municipality with respect to the service fee or similar charge received by a seller in connection with the sale of tickets in the city, the taxpayer shall be allowed a credit against the tax authorized by subsection (A) of this section to the extent of the amount of such tax properly due and paid in such other state or municipality.

C. Sellers of tickets shall pay the tax imposed by this section 4-156-033 to the department of revenue not later than the last day of the calendar month following the month they receive the service fees or similar charges. A return prescribed by the director of revenue shall accompany each tax payment. Such sellers of tickets shall keep accurate books and records of their business, including original source documents and books of entry, which shall be made available for inspection by the department at all times during business hours of the day.

* * * * *

4-156-290

As used in this chapter, a public place of amusement means any building or part of a building, park or other grounds used or intended to be used for any amusement as defined in article I of this chapter, excepting (1) an automatic amusement machine, [and] (2) instrumental music by an orchestra of not more than eight pieces in a hotel or restaurant where no dancing or other entertainment is permitted or in a place licensed for the sale at retail of alcoholic liquors where no other entertainment is permitted except dancing by patrons of such place under separate license, *and (3) paid television programming.*

* * * * *

4-156-520

Nothing in this chapter shall be construed to impose a tax upon any person, business or activity which, under the constitutions of the United States or the state of Illinois, may not be made the subject of taxation by the city.

SECTION 4. Section 9-64-240 of the Municipal Code of Chicago is hereby repealed.

SECTION 5. Section 9-100-020 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

9-100-020 Violation -- Penalty.

(a) The violation of any provision of the traffic code prohibiting or restricting vehicular standing or parking shall be a civil offense punishable by fine, and no criminal penalty, or civil sanction other than that prescribed in the traffic code, shall be imposed.

(b) The fines listed below shall be imposed for a violation of the following sections of the traffic code:

9-64-020	$ 25.00
9-64-030	15.00

9-64-040(b)	$ [20.00]	*50.00*
9-64-050	[100.00]	*150.00*
9-64-060(a) and (b)	30.00	
9-64-070	25.00	
9-64-080	[25.00]	*30.00*
9-64-090	25.00	
9-64-100(a)	60.00	
9-64-100(b), (e), (g) and (h)	25.00	
9-64-100(c)	50.00	
9-64-100(d)	30.00	
9-64-100(f)	20.00	
9-64-100(a) -- (g)	30.00	
9-64-100(h)	25.00	
9-64-120	25.00	
9-64-130(a)	20.00	
9-64-130(b)	50.00	
9-64-140	[25.00]	*30.00*
9-64-150	[25.00]	*30.00*
9-64-160	25.00	
9-64-170(a) and (b)	25.00	
9-64-180	25.00	
9-64-190(a)	[15.00]	*20.00*
9-64-190(b)	[25.00]	*30.00*
9-64-200(b)	10.00	
9-64-210	50.00	

9-68-040	$100.00
9-76-150	25.00
9-80-080	25.00
9-80-120	25.00
9-80-130	25.00

SECTION 6. Section 11-12-270 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

11-12-270 Nonmetered Service.

The minimum amount to be charged for water service to any building, structure or premises fronted by a public street, in or to which such building, structure or premises any water supply is laid, but excepting such service which is wholly controlled by meter, shall be as follows *as of January 1 of the years indicated:*

		1996	*1997*	*1998*
For buildings having a front width of 12 feet or less ...	[$31.80]	*$ 32.40*	*$ 33.00*	*$ 33.70*
For buildings having a front width:				
Exceeding 12 feet but not exceeding 15 feet	[43.80]	*44.70*	*45.60*	*46.50*
Exceeding 15 feet but not exceeding 18 feet	[59.80]	*61.00*	*52.20*	*63.40*
Exceeding 18 feet but not exceeding 21 feet	[72.20]	*73.60*	*75.10*	*76.60*
Exceeding 21 feet but not exceeding 24 feet	[76.50]	*78.00*	*79.60*	*81.20*

		1996	1997	1998
Exceeding 24 feet but not exceeding 27 feet	[88.60]	$ 90.40	$ 92.20	$ 94.00
Exceeding 27 feet but not exceeding 30 feet	[104.20]	106.30	108.40	110.60
Exceeding 30 feet but not exceeding 33 feet	[115.60]	117.90	120.30	122.70
Exceeding 33 feet but not exceeding 36 feet	[120.10]	122.50	124.90	127.40
Exceeding 36 feet but not exceeding 40 feet	[139.80]	142.60	145.40	148.30
Exceeding 40 feet but not exceeding 44 feet	[148.70]	151.70	154.70	157.80
Exceeding 44 feet but not exceeding 48 feet	[160.40]	163.60	166.90	170.20
Exceeding 48 feet but not exceeding 52 feet	[172.70]	176.10	179.60	183.20
Exceeding 52 feet but not exceeding 56 feet	[184.50]	188.20	192.00	195.80
Exceeding 56 feet but not exceeding 62 feet	[197.10]	210.00	205.00	209.10
Exceeding 62 feet but not exceeding 67 feet	[204.30]	208.40	212.60	216.80

		1996	*1997*	*1998*
Exceeding 67 feet but not exceeding 72 feet	[216.50]	*$220.80*	*$225.20*	*$229.70*
Exceeding 72 feet but not exceeding 77 feet	[228.50]	*233.10*	*237.80*	*242.60*
Exceeding 77 feet but not exceeding 82 feet	[240.80]	*245.60*	*250.50*	*255.50*
Exceeding 82 feet but not exceeding 87 feet	[256.70]	*261.80*	*267.00*	*272.30*

For each additional five feet, or major fraction thereof, in excess of 87 feet, *the following charges* [a charge of $12.30] shall be made *as of January 1 of the year indicated:* [.]

1996	*1997*	*1998*
$12.50	*12.70*	*12.90*

Wings, bays, or projections of a depth not greater than 75% of the depth of the main portion of the structure shall have but one-half of their front width included in computing the front width of the building.

In applying the aforesaid schedule to buildings, structures or premises where the outline is right-angle triangle, only two-thirds of the measurement of the base of such triangular outline shall be taken as the front width.

Where the measurement of the front width of a building of a rectangular outline is greater than the measurement of its depth, the measurement of such depth may be taken instead of the measurement of the front width in applying the schedule of frontage charge.

For each story in height of building in excess of one story, *the following* [a] charges [of $19.40 per annum] shall be made in addition to the foregoing *as of January 1 of the years indicated:* [.]

1996	*1997*	*1998*
$19.80	*$20.20*	*$20.60*

The term "story" as used in the foregoing shall include:

(a) Basements containing two or more finished rooms, not including laundry rooms;

(b) Basements or attics used for business purposes, other than those used exclusively for storage, and in which no person is regularly employed;

(c) Attics containing two or more finished rooms. Outbuildings, rear buildings or buildings on alleys shall be exempt from a service charge when located in the rear of other buildings assessed such service charge; but such buildings shall not be considered as rear buildings when fronted by any street.

For the purpose of assessment, the occupancies of buildings, structures or premises shall be classified as nearly as possible as follows:

Class A. Buildings used as private residences exclusively, which are occupied by members of one family only, and in which no portion of the building is rented or maintained for rent to other persons.

Class B. (b1) Flat or apartment buildings containing one or more flats or apartments with a minimum of one water closet, one bath and one sink.

(b2) Flat or apartment buildings not having baths for any of the flats or apartments.

The amounts to be charged for service to buildings in Class A shall be the amount heretofore specified as minimum charge for service. This charge shall include service for all ordinary domestic fixtures and openings, but shall not include service for outbuildings, air-conditioning, or use of hose for sprinkling, washing or like purposes, or other devices which require large quantities of water. Such service as is not included shall be charged for additionally at rates hereinafter specified.

The amounts to be charged for service to buildings in Class B shall be the amounts heretofore specified as minimum charge for service, and this charge shall include, in Class (b1), one flat or apartment equipped with not less than one water closet, one bath and one sink, and in Class

(b2), one water closet and two family sinks, each of such sinks being open to use of not to exceed one family. If either sink is open to use of other families [a] charges [of $40.00] per annum, *as of January 1 of the year indicated,* shall be made for each such other family:[.]

1996	*1997*	*1998*
$40.80	*$41.60*	*$42.40*

For each other flat or apartment equipped with not less than one water closet, one bath and one sink, [a] *the following* charges [of $92.30] per annum, *as of January 1 of the year indicated,* shall be made:[.]

1996	*1997*	*1998*
$94.10	*$96.00*	*$97.90*

For fixtures for use of apartments having less than the above equipment, the following:

For each water closet -- per annum, *as of January 1 of the year indicated:* [$40.00]

1996	*1997*	*1998*
$40.80	*$41.60*	*$42.40*

If such water closet is open to the use of more than one family, an additional charge [of $40.00] *per annum* shall be made for each such family[.] *as of January 1 of the year indicated:*

		1996	*1997*	*1998*
For each bath -- per annum	[$40.00]	*$40.80*	*$41.60*	*$42.40*
For each wash basin -- per annum	[$12.30]	*12.50*	*12.70*	*12.90*

		1996	*1997*	*1998*
For each family sink which is open to the use of not more than one family -- per annum	[$12.30]	*$12.50*	*$12.70*	*$12.90*

If such sink is open to the use of more than one family, [an] additional charges [of $12.30] per annum, *as of January 1 of the year indicated,* shall be made for each such family [.]*:*

1996	*1997*	*1998*
$12.50	*$12.70*	*$12.90*

All openings at trays used for private laundry purposes shall be allowed with service charge, but service for outbuildings, air conditioning, use of hose for sprinkling, washing or like purposes, or other devices which require large quantities of water, shall not be included. Such service as is not included shall be charged for additionally at rates hereinafter specified.

For other special water fixtures or for any other special or unusual use of water for which no charge is specified, the commissioner of water shall determine the amount to be charged for such special fixtures and for such use of water, such charge to be based upon an estimate of the water used.

SECTION 7. Section 11-12-280 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

11-12-280 Additional charges.

In addition to other rates and charges assessed against any building, structure or premises, the supply to which is not controlled by meter, annual rates, or rates for other periods where so specified, shall be assessed where fixtures, devices or occupancies are found, as follows:

For hose such as is ordinarily used for sprinkling, washing or like purposes, per season, *as of January 1 of the year indicated:*

		1996	*1997*	*1998*
For a frontage of 30 feet or less	[$28.20]	*$28.80*	*$29.40*	*$30.00*
For a frontage exceeding 30 feet but not exceeding 50 feet	[40.00]	*40.80*	*41.60*	*42.40*
For each additional 25 feet of frontage or major fraction thereof	[8.00]	*8.20*	*8.40*	*8.60*
For aquariums with water connection, with a capacity not to exceed 10 cubic feet water, per season	[28.80]	*28.80*	*29.40*	*30.00*
For each additional 10 cubic feet or major fraction thereof	[28.80]	*28.80*	*29.40*	*30.00*
For fountains, per season:				
Each jet 1/16 of an inch or less	[64.40]	*65.70*	*67.00*	*68.30*
Exceeding 1/16 of an inch but not exceeding 1/8 of an inch	[256.70]	*261.80*	*267.00*	*272.30*
Exceeding 1/8 of an inch but not exceeding 1/4 of an inch	[636.90]	*649.60*	*662.60*	*675.80*
Gardens sprinkled or irrigated which are not part of adjoining premises:				
For 3,000 square feet or less, per season ...	[$28.20]	*28.20*	*29.40*	*30.00*
For each additional 3,000 square feet or major fraction thereof	[12.30]	*12.50*	*12.70*	*12.90*

		1996	*1997*	*1998*
For street sprinklers, motor-driven, operated for profit, per month each	[476.40]	*$485.90*	*$495.60*	*$505.50*
Air-conditioning charges for each horsepower	[75.10]	*76.60*	*78.10*	*79.70*

For building construction:

At the *following* rate [of $1.28 for every 1,000 cubic feet of building volume, or fraction thereof] *as of January 1 of the year indicated*; provided, however, that no charge shall be less than [$12.10] *the indicated minimum:*

	1996	*1997*	*1998*
For every 1,000 cubic feet or fraction thereof	*$1.31*	*1.34*	*1.37*
Minimum rate	*12.30*	*12.50*	*12.70*

For alterations, repairs or reconstruction of buildings:

An amount equal to 25% of the amount charged for a building permit issued pursuant to chapter 13-32 of this code.

For other special water fixtures, or for any other special or unusual use of water for which no charge has been heretofore specified, the commissioner of water shall determine the amounts to be charged for such special fixtures or for such use of water, such charge to be based upon an estimate of water used.

SECTION 8. Section 11-12-290 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

11-12-290 Temporary Use Of Water.

When water is used for temporary purposes, or for purposes not herein otherwise specified, the quantity of water so used, or to be used, shall be

estimated by the commissioner of water and shall be charged for at the *following* rate [of $0.29] per 100 gallons [.] *as of January 1 of the year indicated:*

1996	*1997*	*1998*
$0.30	*$0.31*	*$0.32*

The amount to be charged for the use of water for such temporary or other purposes, when the quantity of water used or to be used shall have been estimated by the commissioner, shall be paid in advance to the department of water by the person desiring to use such water at the rates herein fixed for such use.

SECTION 9. Section 11-12-310 of the Municipal Code of Chicago is hereby amended by deleting the language bracketed and inserting the language in italics, as follows:

11-12-310 Metered Service.

The rate for metered water shall be [$7.56 per 1,000 cubic feet] *as indicated below,* subject to [a] *indicated* discount of [$0.19,] approximately two and one-half percent for each 1,000 cubic feet if payment is received by the department of water within 21 calendar days of the time the bill therefor is mailed as shown by the records of the department of water. *Both the rate and the discount shall be determined as of January 1 of the year indicated.*

	1996	*1997*	*1998*
For every 1,000 cubic feet	*$7.71*	*$7.86*	*$8.02*
Prompt payment discount per 1,000 cubic feet	*0.19*	*0.20*	*0.20*

If such payment is made to an agent of the City of Chicago authorized to collect water rates, the agent shall transmit the amount of any bills so paid to the cashier of the department of water, in order that payment is received in the department within 21 calendar days of the time the bill therefor is mailed as shown by the records of the department. An expired discount may be allowed on only one bill for any premises in each calendar year. Effective upon the billing period commencing November 1, 1991, a late payment penalty assessed at a monthly rate of one and one-fourth percent shall be imposed on all water charges billed after November 1,

1991 in excess of $10.00 for which payment in full is not received within 24 calendar days from the date the bill therefor was mailed as shown by the records of the department of water. Where the correctness of a bill is disputed and where complaint of such incorrectness has been made within the period during which the bill for the premises involved would be subject to the usual discount, or in the case of a late payment penalty, prior to the time the usual penalty would be imposed, and where the adjusting of such complaint requires additional time, the discount may be allowed or the penalty held in abeyance up to and including the 10th day succeeding the remailing of such bill.

The late payment penalty established pursuant to this section shall not be imposed upon persons who are 65 years or older, who own and reside in their own residence and who have a separate water meter or water assessment.

SECTION 10. If any provision (including any clause, sentence, paragraph, section or part) of this ordinance, or the application of any provision, is held unconstitutional or otherwise invalid, such occurrence shall not affect other provisions of this ordinance or their application that can be given effect without the unconstitutional or invalid provision or its application. Each unconstitutional or invalid provision, or the application of such provision, is severable, unless otherwise provided. It is declared to be the legislative intent of the City Council of Chicago that this ordinance would have been enacted had the unconstitutional or invalid provision not been included.

SECTION 11. This ordinance shall take effect January 1, 1996.

Action Deferred -- AUTHORIZATION FOR ISSUANCE OF CITY OF CHICAGO GENERAL OBLIGATION BONDS, PROJECT AND REFUNDING SERIES 1995B.

The Committee on Finance submitted the following report which was, on motion of Alderman Steele and Alderman Moore, *Deferred* and ordered published:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the issuance of City of Chicago General Obligation Bonds, Project and Refunding Series 1995B, in an amount not to exceed $307,500,000, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago (the "City") is a body politic and corporate under the laws of the State of Illinois and a home rule unit under Article VII of the Illinois Constitution of 1970; and

WHEREAS, The City has heretofore issued its One Hundred Sixty-nine Million Five Hundred Thousand Dollar ($169,500,000) General Obligation Adjustable Rate Bonds, Project Series of 1985, which are currently outstanding in the aggregate principal amount of One Hundred Forty-four Million Eight Hundred Thousand Dollars ($144,800,000) (the "Prior Bonds"), are binding legal obligations of the City, bear interest at variable and adjustable rates (as provided in the proceedings authorizing the Prior Bonds) and mature (subject to optional and mandatory redemption as provided in the proceedings authorizing the Prior Bonds) on January 1, 2010; and

WHEREAS, It is in the best interests of the inhabitants of the City and necessary for the welfare of the government and affairs of the City to authorize the refunding of all or a portion of the Prior Bonds to achieve debt service savings for the City and to restructure the debt service of the City, the Prior Bonds to be refunded to be selected by the chief financial officer (as hereinafter defined) as provided in Section 12 hereof; and

WHEREAS, The cost of refunding the Prior Bonds as described above is estimated to be not more than One Hundred Forty-seven Million Five Hundred Thousand Dollars ($147,500,000), and the City expects to pay such

cost by borrowing such money and issuing its bonds in evidence thereof as hereinafter provided; and

WHEREAS, It is in the best interests of the inhabitants of the City and necessary for the welfare of the government and affairs of the City to finance (i) public right-of-way infrastructure improvements in City neighborhoods, including residential street and alley improvements, sidewalk replacement, curb and gutter repairs and vaulted sidewalk rehabilitation; (ii) infrastructure improvements to enhance the development of economic activity, including industrial street and corridor improvements, commercial streetscaping, median landscaping and hazardous building demolition; (iii) major transportation improvements, including arterial street resurfacing, bridge and other structural repairs, traffic signal modernization, new traffic signal installation and median construction; and (iv) improvements to municipal facilities, including fire stations, police stations, libraries, streets and sanitation facilities, health centers, human service centers and fleet management facilities (the "Capital Improvement Program"); and

WHEREAS, The cost of the Capital Improvement Program is estimated to be not less than One Hundred Sixty Million Dollars ($160,000,000), and the City expects to pay such costs by borrowing such money and issuing its bonds in evidence thereof as hereinafter provided; and

WHEREAS, The City has determined that it is advisable and necessary at this time to authorize the borrowing of the sum necessary for the purposes of (i) refunding all or a portion of the Prior Bonds, (ii) paying costs of the Capital Improvement Program, including capitalizing such interest on the bonds herein authorized for said purpose as may be necessary, and (iii) paying the expense of issuing the bonds herein authorized for the purposes described herein, and in evidence thereof to authorize the issuance of its General Obligation Bonds, Project and Refunding Series 1995B (the "Bonds"), such borrowing being for a proper public purpose and in the public interest, and the City, by virtue of its constitutional home rule powers and all laws applicable thereto, has the power to issue such Bonds; now therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Council, after a public meeting heretofore held on this ordinance by the Committee on Finance of the City Council, pursuant to proper notice and in accordance with the findings and recommendations of such Committee, hereby finds that all of the recitals contained in the preambles to this ordinance are full, true and correct and does incorporate them into this ordinance by this reference.

SECTION 2. There shall be borrowed on the credit of and for and on behalf of the City the sum of not to exceed Three Hundred Seven Million Five Hundred Thousand Dollars ($307,500,000) plus an amount equal to the

amount of any original issue discount used in the marketing of the Bonds (not to exceed ten percent (10%) of the principal amount thereof) for the purposes aforesaid; that Bonds of the City shall be issued from time to time in said aggregate amount, or such lesser amount, as may be determined by the chief financial officer of the City appointed by the Mayor or, if there is no such officer then holding said office, the City Comptroller (such officer being referred to herein as the "Chief Financial Officer").

All or any portion of the Bonds may be issued as Bonds payable in one payment on a fixed date ("Capital Appreciation Bonds"). Any Bonds issued as Capital Appreciation Bonds shall be dated the date of issuance thereof and shall also bear the date of authentication, shall be in fully registered form, shall be numbered as determined by the bank or trust company designated by the Chief Financial Officer, or its successor as bond registrar and paying agent (the "Bond Registrar"), and shall be in denominations equal to the Original Principal Amounts of such Capital Appreciation Bonds or any integral multiple thereof, each such Original Principal Amount representing Compound Accreted Value at maturity (the "Maturity Amount") of Five Thousand Dollars ($5,000) or any integral multiple thereof (but no single Bond shall represent Compound Accreted Value maturing on more than one date). As used herein, the "Compound Accreted Value" of a Bond on any date of determination shall be an amount equal to the Original Principal Amount (or integral multiple thereof) plus an investment return accrued to the date of such determination at a semiannual compounding rate which is necessary to produce the yield to maturity borne by such Capital Appreciation Bond (the "Yield to Maturity"). Any Capital Appreciation Bonds shall mature on January 1 of each of the years within the limitations set forth below.

Any Bonds not issued initially as Capital Appreciation Bonds (the "Current Interest Bonds") shall be dated such date as shall be agreed upon by the Chief Financial Officer and the purchasers of the Bonds, shall be in fully registered form, shall be in denominations of Five Thousand Dollars ($5,000) each and any integral multiple thereof (but no single Bond shall represent installments of principal maturing on more than one date), and shall be numbered 1 and upward.

The Bonds may be initially issued as Capital Appreciation Bonds containing provisions for the conversion of the Compound Accreted Value of such Bonds into Current Interest Bonds (the "Convertible CABs") at such time following the initial issuance as shall be approved by the Chief Financial Officer. While in the form of Capital Appreciation Bonds, such Bonds shall be subject to all of the provisions and limitations of this ordinance relating to Capital Appreciation Bonds and while in the form of Current Interest Bonds, such Bonds shall be subject to all of the provisions and limitations of this ordinance relating to Current Interest Bonds. The terms and provisions relating to the transfer and exchange of Convertible CABs for Current Interest Bonds shall be as approved by the Chief Financial Officer at the time of sale of the Convertible CABs.

The Bonds shall become due and payable on or before January 1, 2025. The aggregate of (a) the principal amount of the Current Interest Bonds payable, whether at maturity or by virtue of mandatory redemption, on any January 1 (after taking into account prior required mandatory redemptions of such Current Interest Bonds) and the interest to accrue thereon for the one (1) year period ending on such January 1 (or such longer or shorter period from the date of issuance of such Current Interest Bonds) and (b) the Maturity Amount of any Capital Appreciation Bond payable on such January 1, shall not exceed the applicable amount levied therefor herein. The Current Interest Bonds shall bear interest at a rate or rates and the Capital Appreciation Bonds shall have Yields to Maturity not to exceed ten percent (10%) per annum.

Each Capital Appreciation Bond shall bear interest from its date at the rate per annum compounded semiannually on each January 1 and July 1, commencing on such January 1 or July 1 as determined by the Chief Financial Officer at the time of sale of such Capital Appreciation Bonds, which will produce the Yield to Maturity until the maturity date thereof. Interest on the Capital Appreciation Bonds shall be payable only at the respective maturity dates thereof.

Each Current Interest Bond shall bear interest from the later of its date or the most recent interest payment date to which interest has been paid or duly provided for, until the principal amount of such Bond is paid, such interest (computed upon the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months) being payable on the first (1st) days of January and July of each year, commencing on such January 1 or July 1, as determined by the Chief Financial Officer at the time of the sale of any of the Current Interest Bonds. Interest on each Current Interest Bond shall be paid to the person in whose name such Bond is registered at the close of business on the fifteenth (15th) day of the month next preceding the interest payment date, by check or draft of the Bond Registrar, or, at the option of any registered owner of One Million Dollars ($1,000,000) or more in aggregate principal amount of Current Interest Bonds, by wire transfer of immediately available funds to such bank in the continental United States as the registered owner of such Bonds shall request in writing to the Bond Registrar.

The Compound Accreted Value of the Capital Appreciation Bonds, the principal of the Current Interest Bonds and any redemption premium shall be payable in lawful money of the United States of America upon presentation and surrender thereof at the principal corporate trust office of the Bond Registrar.

Each of the Bonds shall be designated "General Obligation Bond, Project and Refunding Series 1995B", with such additions or modifications as shall be determined to be necessary by the Chief Financial Officer at the time of the sale of the Bonds to reflect the purpose of the issue, the order of sale of

the Bonds, whether the Bonds are Capital Appreciation Bonds or Current Interest Bonds and any other authorized features of the Bonds determined by the Chief Financial Officer as desirable to be reflected in the title of the Bonds being issued and sold.

The seal of the City shall be affixed to or printed on each of the Bonds, and the Bonds shall be executed by the manual or facsimile signature of the Mayor and the Chief Financial Officer and attested by the manual or facsimile signature of the City Clerk, and in case any officer whose signature shall appear on any Bond shall cease to be such officer before the delivery of such Bond, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery.

All Bonds shall have thereon a certificate of authentication substantially in the form hereinafter set forth duly executed by the Bond Registrar as authenticating agent of the City and showing the date of authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this ordinance unless and until such certificate of authentication shall have been duly executed by the Bond Registrar by manual signature, and such certificate of authentication upon any such Bond shall be conclusive evidence that such Bond has been authenticated and delivered under this ordinance. The certificate of authentication on any Bond shall be deemed to have been executed by the Bond Registrar if signed by an authorized officer of the Bond Registrar, but it shall not be necessary that the same officer sign the certificate of authentication on all of the Bonds issued hereunder.

SECTION 3. (a) Registration and Transfer. The City shall cause books (the "Bond Register") for the registration and for the transfer of the Bonds as provided in this ordinance to be kept at the principal corporate trust office of the Bond Registrar, as the registrar for the City in connection with the Bonds. The City is authorized to prepare multiple Bond blanks executed by the City for use in the transfer and exchange of Bonds.

Upon surrender for transfer of any Bond at the principal corporate trust office of the Bond Registrar, duly endorsed by, or accompanied by a written instrument or instruments of transfer in form satisfactory to the Bond Registrar and duly executed by the registered owner or its attorney duly authorized in writing, the City shall execute and the Bond Registrar shall authenticate, date and deliver in the name of the transferee or transferees (a) in the case of any Capital Appreciation Bond, a new fully registered Capital Appreciation Bond or Bonds of the same maturity of authorized denominations, for a like aggregate Original Principal Amount of Capital Appreciation Bond or Bonds of the same maturity of other authorized denominations, or (b) in the case of any Current Interest Bond, a new fully registered Current Interest Bond or Bonds of the same interest rate and maturity of authorized denominations, for a like aggregate principal amount. Any Capital Appreciation Bond or Bonds may be exchanged at said office of the Bond Registrar for a like aggregate Original Principal

Amount of Capital Appreciation Bond or Bonds of the same maturity of other authorized denominations. Any fully registered Current Interest Bond or Bonds may be exchanged at said office of the Bond Registrar for a like aggregate principal amount of Current Interest Bond or Bonds of the same interest rate and maturity of other authorized denominations. The execution by the City of any fully registered Bond shall constitute full and due authorization of such Bond and the Bond Registrar shall thereby be authorized to authenticate, date and deliver such Bond; provided, however, (a) the aggregate Original Principal Amount of outstanding Capital Appreciation Bonds of each maturity authenticated by the Bond Registrar shall not exceed the authorized aggregate Original Principal Amount of Capital Appreciation Bonds of such maturity less previous retirements and (b) the principal amount of outstanding Current Interest Bonds of each maturity authenticated by the Bond Registrar shall not exceed the authorized principal amount of Current Interest Bonds for such maturity less previous retirements.

The Bond Registrar shall not be required to transfer or exchange (a) any Capital Appreciation Bond after the close of business on the fifteenth (15th) day of the calendar month next preceding the maturity date for such Bond, (b) any Current Interest Bond during the period beginning at the close of business on the fifteenth (15th) day of the calendar month next preceding any interest payment date on such Bond and ending on such interest payment date, (c) any Bond after notice calling such Bond for redemption has been mailed, or (d) any Bond during a period of fifteen (15) days next preceding mailing of a notice of redemption of such Bond.

The person in whose name any Bond shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and payment of the Compound Accreted Value of principal of, redemption premium, if any, or interest on any Bond, as appropriate, shall be made only to or upon the order of the registered owner thereof or its legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid. In the event any of the Bonds are registered in the name of a securities depository which uses a book-entry system, the standing of the registered owner to enforce any of the covenants herein may be established though the books and records of such securities depository or a participant therein.

No service charge shall be made for any transfer or exchange of Bonds, but the City or the Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in connection with any transfer or exchange of Bonds except that no such payment may be required in the case of the issuance of a Bond or Bonds for the unredeemed portion of a Bond surrendered for redemption.

(b) Book-Entry Only System. If so determined and directed by the Chief Financial Officer in connection with the sale of any of the Bonds, the Bonds may be issued in book-entry only form. In connection with the issuance of

Bonds in book-entry only form, the Chief Financial Officer is authorized to execute and deliver to the book-entry depository selected by the Chief Financial Officer such depository's standard form of representation letter.

(c) Bonds Lost, Destroyed, etc.. If any Bond, whether in temporary or definitive form, is lost (whether by reason of theft or otherwise), destroyed (whether by mutilation, damage, in whole or in part, or otherwise) or improperly cancelled, the Bond Registrar may authenticate a new Bond of like date, maturity date, interest rate, denomination and Original Principal Amount (in the case of Capital Appreciation Bonds) or principal amount (in the case of Current Interest Bonds) and bearing a number not contemporaneously outstanding; provided that (a) in the case of any mutilated Bond, such mutilated Bond shall first be surrendered to the Bond Registrar and (b) in the case of any lost Bond or Bond destroyed in whole, there shall be first furnished to the Bond Registrar evidence of such loss or destruction, together with indemnification of the City and the Bond Registrar, satisfactory to such Bond Registrar. In the event any lost, destroyed or improperly cancelled Bond shall have matured or is about to mature, or has been called for redemption, instead of issuing a duplicate Bond, the Bond Registrar shall pay the same without surrender thereof if there shall be first furnished to the Bond Registrar evidence of such loss, destruction or cancellation, together with indemnity, satisfactory to it. Upon the issuance of any substitute Bond, the Bond Registrar may require the payment of a sum sufficient to cover any tax or other governmental charge that may be imposed in relation thereto.

(d) Redemption. The Bonds are redeemable prior to maturity at the option of the City, in whole or in part on any date, at such times and at such redemption prices (to be expressed as a percentage of the principal amount of Current Interest Bonds being redeemed and expressed as a percentage of the Compound Accreted Value of Capital Appreciation Bonds to be redeemed) not to exceed one hundred three percent (103%), plus, in the case of Current Interest Bonds, accrued interest to the date of redemption, as determined by the Chief Financial Officer at the time of the sale thereof. If less than all of the outstanding Bonds are to be optionally redeemed, the Bonds to be called shall be called from such maturities as may be determined by the City and if less than all of a single maturity is so redeemed, then by lot within a maturity in the manner hereinafter provided. Certain of the Current Interest Bonds may be made subject to mandatory redemption, at par and accrued interest to the date fixed for redemption, as determined by the Chief Financial Officer at the time of the sale thereof.

The Current Interest Bonds shall be redeemed only in the principal amount of Five Thousand Dollars ($5,000) each and integral multiples thereof and the Capital Appreciation Bonds shall be redeemed only in amounts representing Five Thousand Dollars ($5,000) Maturity Amount and integral multiples thereof. In the event of the redemption of less than all the Bonds of like maturity the aggregate principal amount or Maturity Amount (as appropriate) thereof to be redeemed shall be Five Thousand

Dollars ($5,000) or an integral multiple thereof and the Bond Registrar shall assign to each Bond of such maturity a distinctive number for each Five Thousand Dollars ($5,000) principal amount or Maturity Amount (as appropriate) of such Bond and shall select by lot from the numbers so assigned as many numbers as, at Five Thousand Dollars ($5,000) for each number, shall equal the principal amount or Maturity Amount (as appropriate) of such Bonds to be redeemed. The Bonds to be redeemed shall be those to which were assigned numbers so selected; provided that only so much of the principal amount or Maturity Amount (as appropriate) of each Bond shall be redeemed as shall equal Five Thousand Dollars ($5,000) for each number assigned to it and so selected. The City shall, at least forty-five (45) days prior to the redemption date (unless a shorter time period shall be satisfactory to the Bond Registrar), notify the Bond Registrar of such redemption date and of the principal amount or Maturity Amount (as appropriate) of Bonds to be redeemed. For purposes of any redemption of less than all of the outstanding Bonds of a single maturity, the particular Bonds or portions thereof to be redeemed shall be selected not more than sixty (60) days prior to the redemption date by the Bond Registrar.

In connection with any mandatory redemption of Bonds as authorized above, the principal amounts of Bonds to be mandatorily redeemed in each year may be reduced through the earlier optional redemption thereof, with any partial optional redemptions of such Bonds credited against future mandatory redemption requirements in such order of the mandatory redemption dates as the Chief Financial Officer may determine. In addition, on or prior to the sixtieth (60th) day preceding any mandatory redemption date, the Bond Registrar may, and if directed by the Chief Financial Officer shall, purchase Bonds required to be retired on such mandatory redemption date. Any such Bonds so purchased shall be canceled and the principal amount thereof shall be credited against the payment required on such next mandatory redemption date.

The Bond Registrar shall promptly notify the City in writing of the Bonds, or portions thereof, selected for redemption and, in the case of any Bond selected for partial redemption, the principal amount or Maturity Amount (as appropriate) thereof to be redeemed.

SECTION 4. Unless waived by any holder of Bonds to be redeemed, notice of the call for any such redemption shall be given by the Bond Registrar on behalf of the City by mailing the redemption notice by first class mail at least thirty (30) days and not more than forty-five (45) days prior to the date fixed for redemption to the registered owner of the Bond or Bonds to be redeemed at the address shown on the Bond Register or at such other address as is furnished in writing by such registered owner to the Bond Registrar, but the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond.

All notices of redemption shall state:

(1) the redemption date;

(2) the redemption price;

(3) if less than all outstanding Bonds are to be redeemed, the identification (and, in the case of partial redemption, the respective principal amounts) of the Bonds to be redeemed;

(4) that on the redemption date the redemption price will become due and payable upon each such Bond or portion thereof called for redemption, and that interest thereon shall cease to accrue or compound from and after said date;

(5) the place where such Bonds are to be surrendered for payment of the redemption price, which place of payment shall be the principal corporate trust office of the Bond Registrar; and

(6) such other information as shall be deemed necessary by the Bond Registrar at the time such notice is given to comply with law, regulation or industry standard.

On or prior to any redemption date, the City shall deposit with the Bond Registrar an amount of money sufficient to pay the redemption price of all the Bonds or portions thereof which are to be redeemed on that date.

Notice of redemption having been given as aforesaid, the Bonds, or portions thereof, so to be redeemed shall, on the redemption date, become due and payable at the redemption price therein specified, and from and after such date (unless the City shall default in the payment of the redemption price) such Bonds, or portions thereof, shall cease to bear, accrue or compound interest. Upon surrender of such Bonds for redemption in accordance with said notice, such Bonds shall be paid by the Bond Registrar at the redemption price. Installments of interest due on or prior to the redemption date shall be payable as herein provided for payment of interest. Upon surrender for any partial redemption (i) of any Current Interest Bond, there shall be prepared for the registered owner a new Current Interest Bond or Bonds of the same interest rate and maturity in the amount of the unpaid principal or (ii) of any Capital Appreciation Bond, there shall be prepared for the registered owner a new Capital Appreciation Bond or Bonds of the same Yield to Maturity and maturity date in the amount of the unpaid Maturity Amount.

If any Current Interest Bond, or portion thereof, called for redemption shall not be so paid upon surrender thereof for redemption, the principal shall, until paid, bear interest from the redemption date at the rate borne by the Current Interest Bond, or portion thereof, so called for redemption. If

any Capital Appreciation Bond, or portion thereof, called for redemption shall not be so paid upon surrender thereof for redemption, the Compound Accreted Value at such redemption date shall continue to accrue interest from such redemption date at the Yield to Maturity borne by the Capital Appreciation Bond, or portion thereof, so called for redemption. All Bonds which have been redeemed shall be cancelled and destroyed by the Bond Registrar and shall not be reissued.

SECTION 5. The Capital Appreciation Bonds and the Current Interest Bonds shall be prepared in substantially the following forms with such insertions and revisions as shall be necessary to reflect the terms and provisions of the sale of the Bonds pursuant to Section 12 hereof; provided, however, that if the text of any Bond is to be printed in its entirety on the front side of such Bond, then the text shown or appearing on the reverse side of such Bond shall replace paragraph [2] and the legend, "See Reverse Side for Additional Provisions", shall be omitted.

[Form Of Capital Appreciation Bond -- Front Side]

Registered
No. _____

$_____
Compound Accreted
Value At Maturity
("Maturity Amount")

United States Of America

State Of Illinois

City Of Chicago

General Obligation Bond

Project And Refunding Series 1995B.

See Reverse Side
For Additional
Provisions

Maturity Date	Original Yield To Maturity	Original Principal Amount Per $5,000 Maturity Amount	Dated Date	C.U.S.I.P.

Registered Owner:

[1] The City of Chicago (the "City") hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assigns as hereinafter provided, on the Maturity Date identified above, the Maturity Amount identified above. The amount of interest payable on this Bond on the Maturity Date hereof is the amount of interest accrued from the Dated Date hereof at a semiannual compounding rate necessary to produce the Original Yield to Maturity set forth above, compounded semiannually on each January 1 and July 1, commencing _____ 1, 199__. The Maturity Amount of this Bond is payable in lawful money of the United States of America upon presentation and surrender of this Bond at the principal corporate trust office of _____, Chicago, Illinois, or its successor, as bond registrar and paying agent (the "Bond Registrar"). The Compound Accreted Value of this Bond per Five Thousand Dollars ($5,000) Maturity Amount on January 1 and July 1 of each year, commencing _____ 1, 199__, determined by the semiannual compounding described in this paragraph shall be as set forth in the Table of Compound Accreted Value per Five Thousand Dollars ($5,000) of Compound Accreted Value at Maturity on the reverse side hereof.

[2] Reference is hereby made to the further provisions of this Bond set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

[3] It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Bond did exist, have happened, been done and performed in regular and due form and time as required by law; that the indebtedness of the City, including the issue of Bonds of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the Maturity Amount hereof at maturity, subject to the provisions of the Tax Limitation Ordinance (as defined herein).

[4] This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Bond Registrar.

[5] In Witness Whereof, Said City of Chicago by its City Council has caused its corporate seal to be imprinted by facsimile hereon and this Bond to be signed by the duly authorized facsimile signatures of the Mayor and Chief Financial Officer and attested by the facsimile signature of the City Clerk, all as of the Dated Date identified above.

(Facsimile Signature)
Mayor,
City of Chicago

Attest:

(Facsimile Signature)
City Clerk,
City of Chicago

(Facsimile Signature)
Chief Financial Officer,
City of Chicago

Date of Authentication: _____, _____.

Certificate Of Authentication.

This Bond is one of the Bonds described in the within-mentioned Bond Ordinance and is one of the General Obligation Bonds, Project and Refunding Series 1995B, of the City of Chicago.

By: (Manual Signature)
Authorized Officer

[Form Of Capital Appreciation Bond -- Reverse Side]

City Of Chicago

General Obligation Bond,

Project And Refunding Series 1995B.

[6] For the prompt payment of the Maturity Amount of this Bond as the same becomes due, and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the City are hereby irrevocably pledged, except to the extent that the City's authority to levy property taxes in any

year is limited by the provisions of the Chicago Property Tax Limitation Ordinance, adopted by the City Council of the City on March 8, 1993, as heretofore or hereafter amended (the "Tax Limitation Ordinance").

[7] This Bond is one of a series of Bonds aggregating the original principal amount of $_____ issued pursuant to the constitutional home rule powers of the City for the purposes of (i) refunding all or a portion of the City's currently outstanding General Obligation Adjustable Rate Bonds, Project Series of 1985, (ii) paying the costs of the Capital Improvement Program described in the hereinafter-defined Bond Ordinance, and (iii) paying expenses incidental to the issuance of the Bonds, and was authorized by an ordinance adopted by the City Council on November ____, 1995 (the "Bond Ordinance").

[8] The Bonds maturing on or after January 1, _____, are redeemable prior to maturity at the option of the City, in whole or in part on any date on or after _____ 1, _____, and if less than all of the outstanding Bonds are to be redeemed, the Bonds to be called shall be called from such maturities as shall be determined by the City and if less than all of a single maturity is so redeemed then by lot within a maturity in the manner hereinafter provided, the Bonds to be redeemed at the redemption prices (being expressed as a percentage of the Compound Accreted Value of the Bonds to be redeemed) set forth below:

Dates Of Redemption	Redemption Price

[9] In the event of the redemption of less than all the Bonds of like maturity, the aggregate Maturity Amount thereof to be redeemed shall be Five Thousand Dollars ($5,000) or an integral multiple thereof and the Bond Registrar shall assign to each Bond of such maturity a distinctive number for each Five Thousand Dollar ($5,000) Maturity Amount of such Bond and shall select by lot from the numbers so assigned as many numbers as, at Five Thousand Dollars ($5,000) for each number, shall equal the Maturity Amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided that only so much of the Maturity Amount of each Bond shall be redeemed as shall equal Five Thousand Dollars ($5,000) for each number assigned to it and so selected.

[10] Notice of any such redemption shall be sent by first class mail not less than thirty (30) days nor more than forty-five (45) days prior to the date fixed for redemption to the Registered Owner of each Bond to be redeemed at the address shown on the registration books of the City maintained by the Bond Registrar or at such other address as is furnished in writing by such Registered Owner to the Bond Registrar; provided, that the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bonds. When so called for redemption, this Bond will cease to accrue interest on the specified redemption date, provided funds for redemption are on deposit at the place of payment at that time, and shall not be deemed to be outstanding.

[11] This Bond is transferable by the Registered Owner hereof in person or by its attorney duly authorized in writing at the principal corporate trust office of the Bond Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges provided in the Bond Ordinance, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations, of the same maturity and for the same aggregate Original Principal Amount will be issued to the transferee in exchange therefor. The Bond Registrar shall not be required to transfer or exchange this Bond (A) during the period beginning at the close of business on the fifteenth (15th) day of the calendar month next preceding the Maturity Date for this Bond, (B) after notice calling this Bond for redemption has been mailed, or (C) during a period of fifteen (15) days next preceding mailing of a notice of redemption of this Bond.

[12] The Bonds are issued in fully registered form in Original Principal Amounts representing Five Thousand Dollars ($5,000) Maturity Amount or any integral multiple thereof. This Bond may be exchanged at the principal corporate trust office of the Bond Registrar for a like aggregate Original Principal Amount of Bonds of the same maturity, upon the terms set forth in the Bond Ordinance.

[13] The City and the Bond Registrar may deem and treat the Registered Owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of the Maturity Amount hereof and redemption premium, if any, hereon and for all other purposes and neither the City nor the Bond Registrar shall be affected by any notice to the contrary.

* * * * *

Table Of Compound Accreted Value Per $5,000 Of
Compound Accreted Value At Maturity

* * * * *

(Assignment)

For Value Received, The undersigned sells, assigns and transfers unto

_____

_____
(Name and Address of Assignee)

the within Bond and does hereby irrevocably constitute and appoint

_____

attorney to transfer the said Bond on the books kept for registration thereof with full power of substitution in the premises.

Dated:

Signature guaranteed: _____

Notice: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

[Form Of Current Interest Bond -- Front Side]

Registered
No. _____

United States Of America

State Of Illinois

City Of Chicago

General Obligation Bond

Project And Refunding Series 1995B.

See Reverse Side
For Additional
Provisions

Interest	Maturity	Dated
Rate: ___%	Date: January 1, ___	Date: ___, 199__ C.U.S.I.P.: __

Registered Owner:

Principal Amount:

[1] The City of Chicago (the "City") hereby acknowledges itself to owe and for value received promises to pay to the Registered Owner identified above, or registered assignee as hereinafter provided, on the Maturity Date identified above, the Principal Amount identified above and to pay interest (computed on the basis of a three hundred sixty (360) day year of twelve (12) thirty (30) day months) on such Principal Amount from the later of the date of this Bond or the most recent interest payment date to which interest has been paid at the Interest Rate per annum set forth above on January 1 and July 1 of each year commencing _____ 1, 199__, until said Principal Amount is paid. Principal of this Bond and redemption premium, if any, shall be payable in lawful money of the United States of America upon presentation and surrender at the principal corporate trust office of _____, Chicago, Illinois, as bond registrar and paying agent (the "Bond Registrar"). Payment of the installments of interest shall be made to the Registered Owner hereof as shown on the registration books of the City maintained by the Bond Registrar at the close of business on the fifteenth (15th) day of the month next preceding each interest payment date and shall be paid by check or draft of the Bond Registrar mailed to the address of such Registered Owner as it appears on such registration books or at such other address furnished in writing by such Registered Owner to the Bond Registrar or, at the option of any Registered Owner of One Million Dollars ($1,000,000) or more in aggregate principal amount of Bonds, by wire transfer of immediately available funds to such bank in the continental United

States as the Registered Owner hereof shall request in writing to the Bond Registrar.

[2] Reference is hereby made to the further provisions of this Bond set forth on the reverse hereof and such further provisions shall for all purposes have the same effect as if set forth at this place.

[3] It is hereby certified and recited that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this Bond did exist, have happened, been done and performed in regular and due form and time as required by law; that the indebtedness of the City, including the issue of Bonds of which this is one, does not exceed any limitation imposed by law; and that provision has been made for the collection of a direct annual tax sufficient to pay the interest hereon as it falls due and also to pay and discharge the principal hereof at maturity, subject to the provisions of the Tax Limitation Ordinance (as defined herein).

[4] This Bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been signed by the Bond Registrar.

[5] In Witness Whereof, Said City of Chicago, by its City Council, has caused its corporate seal to be imprinted by facsimile hereon and this Bond to be signed by the duly authorized facsimile signatures of the Mayor and Chief Financial Officer and attested by the facsimile signature of the City Clerk, all as of the Dated Date identified above.

(Facsimile Signature)
Mayor,
City of Chicago

Attest:

(Facsimile Signature)
City Clerk,
City of Chicago

(Facsimile Signature)
Chief Financial Officer,
City of Chicago

Date of Authentication _____, _____.

Certification Of Authentication.

This Bond is one of the Bonds described in the within-mentioned Bond Ordinance and is one of the General Obligation Bonds, Project and Refunding Series 1995B, of the City of Chicago.

By: _____(Manual Signature)_____
Authorized Officer

[Form Of Current Interest Bond -- Reverse Side]

City Of Chicago

General Obligation Bond

Project And Refunding Series 1995B.

[6] For the prompt payment of this Bond, both principal and interest, as aforesaid, as the same become due, and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the City are hereby irrevocably pledged, except to the extent that the City's authority to levy property taxes in any year is limited by the provisions of the Chicago Property Tax Limitation Ordinance, adopted by the City Council of the City on March 8, 1993, as heretofore or hereafter amended (the "Tax Limitation Ordinance").

[7] This Bond is one of a series of Bonds aggregating the principal amount of $_____ issued pursuant to the constitutional home rule powers of the City for the purposes of (i) refunding all or a portion of the City's currently outstanding General Obligation Adjustable Rate Bonds, Project Series of 1985, (ii) paying costs of the Capital Improvement Program described in the hereinafter-defined Bond Ordinance, and (iii) paying expenses incidental to the issuance of the Bonds and was authorized by an ordinance adopted by the City Council on November _____, 1995 (the "Bond Ordinance").

[8] The Bonds maturing on or after January 1, ____, are redeemable prior to maturity at the option of the City, in whole or in part on any date on or after _____ 1, ____, and if less than all of the outstanding

Bonds are to be redeemed, the Bonds to be called shall be called from such maturities as shall be determined by the City and if less than all of a single maturity is so redeemed then by lot within a maturity in the manner hereinafter provided, the Bonds to be redeemed at the redemption prices (being expressed as a percentage of the principal amount) set forth below, plus accrued interest to the date of redemption:

Date Of Redemption	Redemption Price

[9] The Bonds maturing on January 1, _____, are subject to mandatory redemption prior to maturity on January 1 of the years _____ to _____, inclusive, and the Bonds maturing on January 1, _____, are subject to mandatory redemption prior to maturity on January 1 of the years _____ to _____, inclusive, in each case at par and accrued interest to the date fixed for redemption.

[10] In the event of the redemption of less than all the Bonds of like maturity the aggregate principal amount thereof to be redeemed shall be Five Thousand Dollars ($5,000) or an integral multiple thereof and the Bond Registrar shall assign to each Bond of such maturity a distinctive number for each Five Thousand Dollar ($5,000) principal amount of such Bond and shall select by lot from the numbers so assigned as many numbers as, at Five Thousand Dollars ($5,000) for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided that only so much of the principal amount of each Bond shall be redeemed as shall equal Five Thousand Dollars ($5,000) for each number assigned to it and so selected.

[11] Notice of any such redemption shall be sent by first class mail not less than thirty (30) days nor more than forty-five (45) days prior to the date fixed for redemption to the Registered Owner of each Bond to be redeemed at the address shown on the registration books of the City maintained by the Bond Registrar or at such other address as is furnished in writing by such Registered Owner to the Bond Registrar; provided, that the failure to mail any such notice or any defect therein as to any Bond shall not affect the validity of the proceedings for the redemption of any other Bond. When so called for redemption, this Bond will cease to bear interest on the specified redemption date, provided funds for redemption are on deposit at the place of payment at that time, and shall not be deemed to be outstanding.

[12] This Bond is transferable by the Registered Owner hereof in person or by its attorney duly authorized in writing at the principal corporate trust office of the Bond Registrar in Chicago, Illinois, but only in the manner, subject to the limitations and upon payment of the charges provided in the Bond Ordinance, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations, of the same interest rate and maturity and for the same aggregate principal amount will be issued to the transferee in exchange therefor. The Bond Registrar shall not be required to transfer or exchange this Bond (A) during the period beginning at the close of business on the fifteenth (15th) day of the calendar month next preceding any interest payment date for this Bond and ending on such interest payment date, (B) after notice calling this Bond for redemption has been mailed, or (C) during a period of fifteen (15) days next preceding mailing of a notice of redemption of this Bond.

[13] The Bonds are issued in fully registered form in the denomination of Five Thousand Dollars ($5,000) each or authorized integral multiples thereof. This Bond may be exchanged at the principal corporate trust office of the Bond Registrar for a like aggregate principal amount of Bonds of the same interest rate and maturity of other authorized denominations, upon the terms set forth in the Bond Ordinance.

[14] The City and the Bond Registrar may deem and treat the Registered Owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and redemption premium, if any, and for all other purposes and neither the City nor the Bond Registrar shall be affected by any notice to the contrary.

(Assignment)

For Value Received, The undersigned sells, assigns and transfers unto

_____

_____

(Name and Address of Assignee)

the within Bond and does hereby irrevocably constitute and appoint

_____

attorney to transfer the said Bond on the books kept for registration thereof with full power of substitution in the premises.

Dated:

Signature guaranteed: _____

Notice: The signature to this assignment must correspond with the name of the Registered Owner as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

SECTION 6. Each Bond shall be a direct and general obligation of the City for the payment of which (as to Compound Accreted Value, principal, interest and redemption premium, if any, as appropriate) the City pledges its full faith and credit, except to the extent that the City's authority to levy property taxes in any year is limited by the provisions of the Chicago Property Tax Limitation Ordinance, adopted by the City Council on March 8, 1993, as heretofore or hereafter amended. Each Bond shall be payable (as to Compound Accreted Value, principal, interest and redemption premium, if any, as appropriate) from any moneys, revenues, receipts, income, assets or funds of the City legally available for such purpose, including but not limited to the proceeds of the Pledged Taxes (as defined in Section 7 hereof).

SECTION 7. For the purpose of providing the funds required to pay the principal of and interest on the Bonds (including the Compound Accreted Value of any Capital Appreciation Bonds) promptly as the same become due, there is hereby levied and there shall be collected the following direct annual tax upon all taxable property in the City:

For The Year	A Tax Sufficient To Produce The Sum Of:	
1995	$ -0-	for interest and principal up to and including January 1, 1997
1996	22,944,478	for interest and principal
1997	22,943,135	for interest and principal
1998	22,944,895	for interest and principal
1999	22,945,630	for interest and principal
2000	22,939,130	for interest and principal

For The Year	A Tax Sufficient To Produce The Sum Of:	
2001	$22,939,395	for interest and principal
2002	22,944,615	for interest and principal
2003	22,942,905	for interest and principal
2004	22,942,845	for interest and principal
2005	22,944,053	for interest and principal
2006	22,942,338	for interest and principal
2007	22,940,513	for interest and principal
2008	22,941,023	for interest and principal
2009	27,125,925	for interest and principal
2010	27,123,980	for interest and principal
2011	27,127,300	for interest and principal
2012	27,126,405	for interest and principal
2013	27,127,035	for interest and principal
2014	27,127,525	for interest and principal
2015	27,131,520	for interest and principal
2016	27,130,270	for interest and principal
2017	27,124,680	for interest and principal
2018	27,125,340	for interest and principal
2019	12,126,895	for interest and principal
2020	12,123,990	for interest and principal
2021	12,125,805	for interest and principal
2022	12,124,820	for interest and principal
2023	12,128,830	for interest and principal

; provided, that the levies set forth above shall be reduced and abated by the Chief Financial Officer in connection with the sale of the Bonds as provided in Section 12 hereof.

The term "Pledged Taxes" shall mean the taxes hereinabove levied for collection for the purpose of providing the funds required to pay principal of and interest on the Bonds and the proceeds of taxes levied for the year 1995 for the payment of the Prior Bonds to the extent such tax collections are not necessary for the payment of the Prior Bonds due to the refunding thereof as authorized herein, and the term "Pledged Taxes" shall also include any amounts deposited into the hereinafter defined Bond Fund or deposited with the hereinafter described Escrow Agent by the Chief Financial Officer for the purpose of paying principal of and interest on the Bonds and any accrued interest received and deposited in the Bond Fund or the Ad Valorem Tax Escrow Account, if established pursuant to Section 9 hereof.

SECTION 8. The City shall appropriate amounts sufficient to pay principal of and interest on the Bonds for the years such amounts are due, and the City hereby covenants to take timely action as required by law to carry out the provisions of this section, but, if for any such year it fails to do so, this ordinance shall constitute a continuing appropriation ordinance of such amounts without any further action on the part of the City Council.

SECTION 9. The Chief Financial Officer is authorized to establish a special account, if determined to be necessary in connection with the sale of any of the Bonds, separate and segregated from all other funds and accounts of the City, which shall either be (i) held by the Chief Financial Officer (the "Bond Fund") or (ii) maintained with a bank or trust company to be designated by the Chief Financial Officer (the "Ad Valorem Tax Escrow Account"), pursuant to an escrow agreement (the "Ad Valorem Tax Escrow Agreement"), between the City and the Escrow Agent named therein (the "Ad Valorem Tax Escrow Agent"), and the Mayor, the Chief Financial Officer and the City Clerk, or any of them, are hereby authorized to execute and deliver an Ad Valorem Tax Escrow Agreement in connection with any sale of the Bonds in such form as the officers so executing may deem appropriate in accordance with the provisions of this ordinance.

In lieu of the proceeds of such taxes being deposited with the City Treasurer, such Ad Valorem Tax Escrow Agreement may authorize the County Collectors of Cook and DuPage Counties to deposit the proceeds of such taxes directly into the Ad Valorem Tax Escrow Account, if such Account has been created.

SECTION 10. In the event that the Pledged Taxes to be applied to the payment of the Bonds are not available in time to make any payments of principal of or interest on the Bonds when due, then the fiscal officers of the City are hereby directed to make such payments from any other moneys, revenues, receipts, income, assets or funds of the City that are legally available for that purpose in advancement of the collection of such Pledged

Taxes and when the proceeds thereof are received, such other funds shall be replenished, all to the end that the credit of the City may be preserved by the prompt payment of the principal of and interest on the Bonds as the same become due.

SECTION 11. A copy of this ordinance, duly certified by the City Clerk, shall be filed in the respective offices of the County Clerks of Cook and DuPage Counties, Illinois (the "County Clerks"), and such filing shall constitute the authority for and it shall be the duty of said County Clerks, in each year beginning in 1995, to and including 2023, to extend the taxes levied pursuant to Section 7 hereof for collection, such taxes to be in addition to and in excess of all other taxes heretofore or hereafter authorized to be levied by the City on its behalf.

A copy of this ordinance, duly certified by the City Clerk, shall also be filed with the Ad Valorem Tax Escrow Agent, if any, the Bond Registrar, and if the County Collectors of Cook and DuPage Counties are authorized to deposit the proceeds of the taxes levied pursuant to Section 7 hereof directly with the Ad Valorem Tax Escrow Agent pursuant to Section 9 hereof, with such County Collectors.

SECTION 12. The Chief Financial Officer is hereby authorized to sell all or any portion of the Bonds from time to time, with the concurrence of the Chairman of the Committee on Finance of the City Council, on such terms as he may deem to be in the best interests of the City; provided that the principal amount of and the interest on the Bonds sold of each maturity (after taking into account mandatory redemptions) shall not exceed the amount levied therefor as specified in Section 7 hereof. The Bonds may be sold from time to time as the Chief Financial Officer shall determine that the proceeds of such sales are needed.

Subsequent to each such sale, the Chief Financial Officer shall file in the office of the City Clerk a notification of sale directed to the City Council identifying the underwriters of the Bonds (the "Underwriters") and the Bond Registrar, the terms of the sale, the amount of the Bonds being sold as Capital Appreciation Bonds and the amount of the Bonds being sold as Current Interest Bonds, the Bonds being sold as Convertible CABs and the terms and provisions relating to the transfer and exchange of Convertible CABs for Current Interest Bonds, the date of the Bonds sold, the aggregate principal amount of Bonds sold, the particular Prior Bonds to be refunded with proceeds of the Bonds (provided, that in the event fewer than all of the Prior Bonds are selected for redemption, such Prior Bonds shall be selected by the Chief Financial Officer so as to achieve debt service savings), the disposition of the taxes levied for the year 1995 for the payment of the Prior Bonds as authorized by Section 15 hereof, the principal amount of Bonds maturing and mandatorily redeemable in each year, the optional redemption provisions applicable to the Bonds sold, the Original Principal Amounts of and Yields to Maturity on the Capital Appreciation Bonds being sold, a table of Compound Accreted Values per Five Thousand Dollars

($5,000) Compounded Accreted Value at Maturity for any Capital Appreciation Bonds being sold, setting forth the Compound Accreted Value of each such Capital Appreciation Bond on each semiannual compounding date, the interest rate or rates on the Current Interest Bonds sold, and the information regarding the title of the Bonds, and thereafter the Bonds so sold shall be duly prepared and executed in the form and manner provided herein and delivered to the purchaser or purchasers in accordance with the terms of sale.

The Chief Financial Officer is hereby authorized and directed to cause all necessary notices of redemption of the Prior Bonds selected for refunding as provided above in accordance with the terms of the ordinance authorizing the Prior Bonds.

The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver a contract of purchase with respect to each sale of all or a portion of the Bonds in substantially the form previously used for similar financings of the City with appropriate revisions to reflect the terms and provisions of the Bonds and such other revisions in text as the Chief Financial Officer shall determine are necessary or desirable in connection with the sale of the Bonds. The compensation paid to the Underwriters in connection with any sale of Bonds shall not exceed three percent (3%) of the principal amount of the Bonds being sold.

In connection with any sale of the Bonds, the Chief Financial Officer is hereby authorized to obtain a policy of bond insurance from a recognized bond insurer selected by the Chief Financial Officer, if said Chief Financial Officer determines such bond insurance to be desirable in connection with such sale of the Bonds. The Chief Financial Officer may, on behalf of the City, make covenants with such bond insurer that are not inconsistent with the provisions of this ordinance and are necessary to carry out the purposes of this ordinance.

In connection with any sale of the Bonds, the Mayor or the Chief Financial Officer is hereby authorized to obtain a letter of credit, line of credit or similar credit facility (each herein called a "Credit Facility") with one or more financial institutions. The Mayor or the Chief Financial Officer is hereby authorized to enter into a reimbursement agreement and to execute and issue a promissory note in connection with the provisions of each Credit Facility. Any Credit Facility and any reimbursement agreement shall be in substantially the form of the credit facilities and reimbursement agreements previously entered into by the City in connection with the sale of general obligation bonds or notes, but with such revisions in text as the Mayor or the Chief Financial Officer shall determine are necessary or desirable, the execution thereof by the Mayor or the Chief Financial Officer to evidence this City Council's approval of all such revisions. The annual fee paid to any financial institution that provides a Credit Facility shall not exceed three-quarters of one percent (.75%) of the average principal amount of such Bonds

outstanding during such annual period. The final form of reimbursement agreement entered into by the City with respect to the Bonds shall be attached to the notification of sale filed with the City Clerk pursuant to this section. Each such promissory note shall be a general obligation of the City for the payment of which, both principal and interest, the City pledges its full faith, credit and resources, except to the extent that the City's authority to levy property taxes in any year is limited by the Tax Limitation Ordinance. Each such promissory note shall bear interest at a rate not exceeding fifteen percent (15%) per annum. The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver each such reimbursement agreement, under the seal of the City affixed and attached by the City Clerk or the Deputy City Clerk.

In the event that a portion of the Bonds are sold in any year (after taking into account mandatory redemptions) so as to require the levy of taxes in such year less than the amount specified therefor in Section 7 hereof, then the Chief Financial Officer shall, on or prior to December 31 of such year, notify the City Council of the amount of reduction in the amount levied in Section 7 hereof for such year resulting from such sale with lesser maturities (after taking into account mandatory redemptions) or at a lower rate or rates of interest, and, in addition, the Chief Financial Officer shall file in the respective offices of the County Clerks certificates of tax abatement for the year. In the event that upon the final sale of the Bonds, such Bonds have been sold (after taking into account mandatory redemptions) so as to require the levy of taxes in that year or any succeeding year less than the amount specified therefor in Section 7 hereof, then the Chief Financial Officer shall include, in the final notification of sale to the City Council described in the first paragraph of this Section 12, the amount of reduction in the amount levied in Section 7 hereof for that year and any succeeding year resulting from such sale with lesser maturities (after taking into account mandatory redemption) or lesser payments of interest, and, in addition, the Chief Financial Officer shall file in the respective offices of the County Clerks certificates of tax abatement for such year or years. In the event any of the Bonds are not to be sold and issued as provided herein, the corresponding taxes herein levied to pay debt service thereon shall be abated in full. Any certificate of abatement delivered pursuant to this paragraph shall refer to the amount of taxes levied pursuant to Section 7 hereof, shall indicate the amount of reduction in the amount of taxes levied by the City resulting from the then-current sale of the Bonds or the non-issuance thereof, which reduced amount is to be abated from such taxes, and shall further indicate the remainder of such taxes which is to be extended for collection by said County Clerks.

The preparation, use and distribution of a preliminary official statement and an official statement relating to each sale and issuance of the Bonds are hereby ratified and approved. The Mayor and Chief Financial Officer are each hereby authorized to execute and deliver an official statement relating to each sale and issuance of the Bonds on behalf of the City. The preliminary

official statement and official statement herein authorized shall be in substantially the forms previously used for general obligation financings of the City with appropriate revisions to reflect the terms and provisions of the Bonds and to describe accurately the current condition of the City and the parties to the financing.

The Chief Financial Officer is hereby authorized to execute and deliver a Continuing Disclosure Undertaking (the "Continuing Disclosure Undertaking") evidencing the City's agreement to comply with the requirements of Section (b)(5) of Rule 15(c)2-12, adopted by the Securities and Exchange Commission under the Securities Exchange Act of 1934 in a form approved by the Corporation Counsel. Upon its execution and delivery on behalf of the City as herein provided, the Continuing Disclosure Undertaking will be binding on the City and the officers, employees and agents of the City are hereby authorized to do all such acts and things and to execute all such documents as may be necessary to carry out and comply with the provisions of the Continuing Disclosure Undertaking as executed. The Chief Financial Officer is hereby further authorized to amend the Continuing Disclosure Undertaking in accordance with its terms from time to time following its execution and delivery as said officer shall deem necessary. Notwithstanding any other provision of this ordinance, the sole remedies for any failure by the City to comply with the Continuing Disclosure Undertaking shall be the ability of the beneficial owner of any Bond to seek mandamus or specific performance by court order to cause the City to comply with its obligations under the Continuing Disclosure Undertaking.

The Bonds shall be duly prepared and executed in the form and manner provided herein and delivered to the purchasers in accordance with the terms of sale.

SECTION 13. The proceeds from the sale of any of the Bonds shall be used as follows:

(a) The sum representing the accrued interest received from any such sale shall be used to pay the first interest becoming due on the Bonds sold, and to that end, shall be deposited in the Bond Fund or the Ad Valorem Tax Escrow Account, if established.

(b) From the sale proceeds derived from time to time of the Bonds, (i) such sum as may be determined by the Chief Financial Officer to be necessary to pay not more than three (3) years of interest on the Bonds issued to pay costs of the Capital Improvement Program may be used to pay such interest, and to that end, may be deposited in the Ad Valorem Tax Escrow Account, if established, (ii) the sum determined by the Chief Financial Officer to be necessary to pay the costs of the Capital Improvement Program shall be set aside, held and invested at the direction of the Chief Financial Officer as separate funds of

the City pending such payment, and (iii) the sum determined by the Chief Financial Officer to be sufficient to pay the Prior Bonds being refunded at or prior to their respective maturities, at a price of par, the applicable redemption premium and accrued interest thereon up to and including said redemption or maturity dates shall be deposited into the debt service fund established for the Prior Bonds or into a "Refunded Bonds Escrow Account" to be held by a bank or trust company to be designated by the Chief Financial Officer pursuant to the terms of an escrow agreement (the "Refunding Escrow Agreement"), and the Mayor, the Chief Financial Officer and the City Clerk, or any of them, are hereby authorized to execute and deliver the Refunding Escrow Agreement in such form as the officer so executing shall deem appropriate to effect the refunding described in this paragraph. Notwithstanding any provision of the Municipal Code of Chicago, investments acquired with proceeds of the Bonds or investment income thereon may mature within two (2) years from the date of acquisition.

(c) From the sale proceeds of the Bonds not applied as provided in paragraphs (a) and (b), above, the amount deemed necessary by the Chief Financial Officer shall be applied to the payment of the costs of issuance of the Bonds, including the premium or fee for bond insurance or other credit enhancement, if any, and any unexpended portion of the sale proceeds shall be paid to the City.

SECTION 14. The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver from time to time one or more agreements with counterparties selected by the Chief Financial Officer, the purpose of which is to reduce the City's interest cost with respect to the Bonds, or to reduce the City's exposure to fluctuations in the interest rate or rates payable on the Bonds or to insure, protect or preserve its investments from any loss (including, without limitation, loss caused by fluctuations in interest rates, markets or in securities). The stated aggregate notional amount under all such agreements authorized hereunder shall not exceed the principal amount of the Bonds issued hereunder (net of offsetting transactions entered into by the City). Any such agreement to the extent practicable shall be in substantially the form of either the Local Currency -- Single Jurisdiction version or the Multicurrency -- Cross Border version of the 1992 I.S.D.A. Master Agreement accompanied by the United States Municipal Counterparty Schedule published by the International Swap Dealers Association (the "I.S.D.A.") or any successor form to either published by the I.S.D.A., and in the appropriate confirmations of transactions governed by that agreement, with such insertions, completions and modifications thereof as shall be approved by the officer of the City executing the same, his or her execution to constitute conclusive evidence of this City Council's approval of such insertions, completions and modifications thereof. Amounts payable by the City under any such

agreement shall constitute operating expenses of the City payable from any moneys, revenues, receipts, income, assets or funds of the City available for such purpose. Such amounts shall not constitute an indebtedness of the City for which its full faith and credit is pledged. Nothing contained in this Section 14 shall limit or restrict the authority of the Mayor or the Chief Financial Officer to enter into similar agreements pursuant to prior or subsequent authorization of this City Council.

SECTION 15. The taxes levied for the year 1995 for the payment of the Prior Bonds may, at the direction of the Chief Financial Officer (i) be collected and applied to the payment of the Bonds, (ii) be collected and applied to the payment of the costs of any capital projects for which funds have been lawfully appropriated, or (iii) be abated. The Chief Financial Officer is hereby directed to prepare and file with the County Clerks of the Counties of Cook and DuPage, Illinois, a certificate of reduction of taxes heretofore levied for the payment of the Prior Bonds selected for refunding by the Chief Financial Officer as provided in Sections 12 and 13 hereof and directing the abatement of the taxes heretofore levied to pay the Prior Bonds being refunded, including the taxes levied for the year 1995 if so determined by the Chief Financial Officer as provided in the preceding sentence.

SECTION 16. The City covenants that it will take no action in the investment of the proceeds of the Bonds which would result in making the interest payable on any of the Bonds subject to federal income taxes by reason of the Bonds being classified as "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986, as heretofore or hereafter amended (the "Code").

The City further covenants that it will act with respect to the proceeds of the Bonds, the earnings on the proceeds of the Bonds and any other moneys on deposit in any fund or account maintained in respect of the Bonds, including, if necessary, a rebate of such earnings to the United States of America, in a manner which would cause the interest on the Bonds to continue to be exempt from federal income taxation under Section 103(a) of the Code, or any successor Internal Revenue Code of the United States of America. The Chief Financial Officer is hereby authorized to execute such agreements as shall be necessary, in the opinion of nationally recognized bond counsel, to evidence the City's compliance with the covenants contained in this paragraph.

SECTION 17. This ordinance is prepared in accordance with the powers of the City as a home rule unit under Article VII of the 1970 Illinois Constitution. The appropriate officers of the City are hereby authorized to take such actions and do such things as shall be necessary to perform, carry out, give effect to and consummate the transactions contemplated by this ordinance and the Bonds, including, but not limited to, the exercise following the delivery date of any of the Bonds of any power or authority delegated to such official of the City under this ordinance with respect to the

Bonds upon the initial issuance thereof, but subject to any limitations on or restrictions of such power or authority as herein set forth.

SECTION 18. The Mayor and the Chief Financial Officer may each designate another to act as their respective proxy and to affix their respective signatures to the Bonds whether in temporary or definitive form, and any other instrument, certificate or document required to be signed by the Mayor or the Chief Financial Officer pursuant to this ordinance and any instrument, certificate or document required thereby. In such case, each shall send to the City Council written notice of the person so designated by each, such notice stating the name of the person so selected and identifying the instruments, certificates and documents which such person shall be authorized to sign as proxy for the Mayor and the Chief Financial Officer, respectively. A written signature of the Mayor or of the Chief Financial Officer, respectively, executed by the person so designated underneath, shall be attached to each notice. Each notice, with the signature attached, shall be recorded in the Journal of the Proceedings of the City Council and filed with the City Clerk. When the signature of the Mayor is placed on an instrument, certificate or document at the direction of the Mayor in the specified manner, the same, in all respects, shall be as binding on the City as if signed by the Mayor in person. When the signature of the Chief Financial Officer is so affixed to an instrument, certificate or document at the direction of the Chief Financial Officer, the same, in all respects, shall be binding on the City as if signed by the Chief Financial Officer in person.

SECTION 19. If requested by the Bond Registrar, the Mayor, the Chief Financial Officer and the City Clerk are authorized to execute the standard form of agreement between the City and the Bond Registrar with respect to the obligations and duties thereof.

SECTION 20. If payment or provision for payment is made, to or for the registered owners of the Bonds, of the Compound Accreted Value of any Capital Appreciation Bond and the principal of and interest due and to become due on any Current Interest Bond at the times and in the manner stipulated therein, and there is paid or caused to be paid to the Bond Registrar, or the Ad Valorem Tax Escrow Agent as provided in Section 9 hereof, all sums of money due and to become due according to the provisions hereof, then these presents and the estate and rights hereby granted shall cease, determine and be void except for purposes of registration, transfer and exchange of Bonds and any payment from such moneys or obligations. Any Bond shall be deemed to be paid within the meaning of this section when payment of the Compound Accreted Value of any such Capital Appreciation Bond or the principal of any such Current Interest Bond, plus interest thereon to the due date thereof (whether such due date be by reason of maturity or upon redemption as provided in this ordinance or otherwise) either (a) shall have been made or caused to have been made in accordance with the terms thereof, or (b) shall have been provided for by irrevocably depositing with the Bond Registrar, or the Ad Valorem Tax Escrow Agent as provided in Section 9 hereof, in trust and exclusively for such payment (1)

monies sufficient to make such payment or (2) (A) direct obligations of the United States of America; (B) obligations of agencies of the United States of America, the timely payment of principal of and interest on which are guaranteed by the United States of America; or (C) instruments evidencing an ownership interest in obligations described in the preceding clauses (A) and (B), or (3) a combination of the investments described in clauses (1) and (2) above, such amounts so deposited being available or maturing as to principal and interest in such amounts and at such times, without consideration of any reinvestment thereof, as will insure the availability of sufficient monies to make such payment (all as confirmed by a nationally recognized firm of independent public accountants). At such times as a Bond shall be deemed to be paid hereunder, as aforesaid, it shall no longer be secured by or entitled to the benefits of this ordinance, except for the purposes of registration, transfer and exchange of Bonds and any such payment from such moneys or obligations.

No such deposit under this section shall be made or accepted hereunder and no use made of any such deposit unless the Bond Registrar or the Escrow Agent, as the case may be, shall have received an opinion of nationally recognized municipal bond counsel to the effect that such deposit and use would not cause any of the Bonds to be treated as arbitrage bonds within the meaning of Section 148 of the Code or any successor provision thereto.

Nothing in this ordinance shall prohibit a defeasance deposit of escrow securities, as provided in this section or a defeasance deposit with respect to the Prior Bonds being refunded pursuant to the Refunding Escrow Agreement authorized by Section 13(b) hereof, from being subject to a subsequent sale of such escrow securities and reinvestment of all or a portion of the proceeds of that sale in escrow securities which, together with money to remain so held in trust, shall be sufficient to provide for payment of principal, redemption premium, if any, and interest on any of the defeased Bonds or Prior Bonds, as appropriate. Amounts held by the Bond Registrar, the Ad Valorem Tax Escrow Agent or an escrow trustee in excess of the amounts needed so to provide for payment of the defeased Bonds or Prior Bonds, as appropriate, may be subject to withdrawal by the City. The Mayor or the Chief Financial Officer is hereby authorized to execute and deliver from time to time one or more agreements with counterparties selected by the Chief Financial Officer, with respect to the investment and use of such excess amounts held by the Bond Registrar, the Ad Valorem Tax Escrow Agent or escrow trustee.

SECTION 21. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with provisions of this ordinance, the provisions of this ordinance shall be controlling; provided, that nothing contained in this ordinance shall in any way amend, limit or repeal the provisions of the Tax Limitation Ordinance. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

This ordinance shall be published by the City Clerk, by causing to be printed in special pamphlet form at least twenty-five (25) copies hereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance, and this ordinance shall be in full force and effect from and after its adoption, approval by the Mayor and publication as provided herein.

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.

AUTHORIZATION FOR AMENDMENT OF YEAR XIX COMMUNITY DEVELOPMENT BLOCK GRANT ORDINANCE REGARDING ALLOCATION OF FUNDS TO VARIOUS PROGRAMS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing an amendment to the Year XIX Community Development Block Grant ordinance necessary to allocate funds to various programs, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON
Chairman.

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, By ordinance passed by the City Council of the City of Chicago (the "City") on December 15, 1992, the City Council authorized submission of the City's Final Statement of Objectives and Projected Use of Community Development Block Grant ("C.D.B.G.") entitlement funds for Year XIX, unexpended funds of prior federal years and related revenues in the amount of One Hundred Thirty-four Million Three Hundred Forty-six Thousand Three Hundred Seventy-four Dollars ($134,346,374), and appropriated those funds (the "Year XIX C.D.B.G. Ordinance"); and

WHEREAS, The City desires to amend further the Year XIX C.D.B.G. Ordinance to allocate funds to the Greater Southwest Development Corporation for the purposes of strategic planning and project implementation under the Department of Planning and Development's Model Industrial Corridors program; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Year XIX C.D.B.G. Ordinance, as amended, is hereby further amended by striking the words and figures and adding the words and figures indicated in Exhibit A attached hereto.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendments To C.D.B.G. Year XIX Ordinance.

Fund 633 -- Community Development Block Grant Year XIX Fund.

Code	Department And Item	Strike Amount	Add Amount
	Department Of Planning And Development -- 08		
	Redevelopment Areas -- 2547		
0140	Professional and Technical Services	$1,172,000	$1,022,000
	Greater Southwest Development Corporation		150,000

AUTHORIZATION FOR AMENDMENT OF YEAR XX COMMUNITY DEVELOPMENT BLOCK GRANT ORDINANCE REGARDING ALLOCATION OF FUNDS TO VARIOUS PROGRAMS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing an amendment to the Year XX Community Development Block Grant ordinance necessary to allocate funds to various programs, having had the same under advisement, begs

leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON
Chairman.

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, By ordinance passed by the City Council of the City of Chicago (the "City") on November 17, 1993, and published at pages 42876 through 42967 of the Journal of Proceedings of the City of that date, the City Council authorized submission of the City's Final Statement of Objectives and Projected Use of Community Development Block Grant ("C.D.B.G.") entitlement funds for Year XX, unexpended funds of prior federal years and related revenues in the amount of One Hundred Forty-Three Million Seven Hundred Fifty-eight Thousand One Hundred Ninety-five Dollars ($143,758,195), and appropriated those funds (the "Year XX C.D.B.G. Ordinance"); and

WHEREAS, The City desires to amend further the Year XX C.D.B.G. Ordinance to allocate funds to three delegate agencies to provide transitional and supportive services in conjunction with emergency shelters under the Homeless Services Program and the Strategic Neighborhood Action Program; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Year XX C.D.B.G. Ordinance, as amended, is hereby further amended by striking the words and figures and adding the words and figures indicated in Exhibit A attached hereto.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendments To C.D.B.G. Year XX Ordinance.

Fund 693 -- Community Development Block Grant Year XX Fund.

Code	Department And Item	Strike Amount	Add Amount
	Department Of Human Services -- 53		
	Homeless Services -- 2570		
0140	Professional and Technical Services	$2,600,000	$2,280,656
	Bethel New Life		60,120
	Chicago Christian Industrial League		174,700
	Community Emergency Shelter Organization		84,524

Code	Department And Item	Strike Amount	Add Amount
	Department Of Planning And Development -- 08		
	Strategic Neighborhood Action Program -- 2530		
0140	Professional and Technical Services	$1,500,000	$1,400,000
	Uptown Learning Center		100,000

AUTHORIZATION FOR AMENDMENT OF YEAR XXI COMMUNITY DEVELOPMENT BLOCK GRANT ORDINANCE REGARDING ALLOCATION OF FUNDS TO VARIOUS PROGRAMS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing an amendment to the Year XXI Community Development Block Grant ordinance necessary to allocate funds to various programs, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, By ordinance passed by the City Council of the City of Chicago (the "City") on November 16, 1994, the City Council authorized submission of the City's 1995 Consolidated Plan containing the statement of objectives and projected use of Community Development Block Grant ("C.D.B.G.") entitlement funds for Year XXI, unexpended funds of prior federal years and related revenues in the amount of One Hundred Forty-five Million One Hundred Forty-six Thousand Ninety-two Dollars ($145,146,092), and appropriated those funds (the "Year XXI C.D.B.G. Ordinance"); and

WHEREAS, The City desires to amend further the Year XXI C.D.B.G. Ordinance to allocate funds for emergency food services to the Chicago Anti-Hunger Federation under the Department of Human Services, to designate five delegate agencies under the Department of Planning and Development's Model Industrial Corridors program, and to reallocate funds within the budget of the Department of Health's HIPPY and Adolescent Pregnancy and Parenting Project and transfer funds between delegate agencies in the Assistive Technology program administered by the Mayor's Office for People with Disabilities; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Year XXI C.D.B.G. Ordinance, as amended, is hereby further amended by striking the words and figures and adding the words and figures indicated in Exhibit A attached hereto.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Amendments To C.D.B.G. Year XXI Ordinance.

Fund 830 -- Community Development Block Grant Year XXI Fund.

Code	Department And Item	Strike Amount	Add Amount
	Department Of Planning And Development -- 08		
	Industrial Area Redevelopment Assistance -- 2540		
0140	Professional and Technical Services	$1,642,000	$764,000
	Southeast Chicago Development Commission		250,000
	Greater North Pulaski Development Corporation		195,000
	Eighteenth Street Development Corporation		183,000
	New City Y.M.C.A. -- LEED Council		100,000
	Ravenswood Industrial Council		150,000

Code	Department And Item	Strike Amount	Add Amount
	Department Of Human Services -- 53		
	Emergency Food Program -- 2525		
0140	Professional and Technical Services		
	Vendors (TBD)	$333,500	$ 76,500
	Chicago Anti-Hunger Federation		257,000
	Department Of Health -- 41		
	Home Instruction Program For Preschool Youngsters -- 2590		
0005	Salaries and Wages -- on payroll	272,724	197,822
0015	Scheduled Salary Adjustments	3,060	0
0044	Fringe Benefits	121,163	94,945
0140	Professional and Technical Services	307,408	387,908
0191	Telephone -- Relocation Charges	0	2,500
0245	Reimbursement to Travelers	11,200	13,200
0348	Books and Related Materials	70,500	84,680
0350	Stationary and Office Supplies	13,000	18,000

Code	Department And Item	Strike Amount	Add Amount
	Department of Health		
	Adolescent Pregnancy and Parenting Project -- 2580		
0140	Professional and Technical Services		
	LaRabida Children's Hospital	$ 37,000	$ 13,500
	Catholic Charities	72,000	82,500
	LeClaire -- Hearst Community Center	50,000	63,000
	Mayor's Office for People with Disabilities		
	Independent Living for Disabled Persons -- 2510		
0140	Professional and Technical Services		
	Help at Home, Inc.	343,244	293,244
	University of Illinois	50,000	100,000

AUTHORIZATION FOR TRANSFER OF YEAR 1995 FUNDS WITHIN COMMITTEE ON AVIATION.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1995 within the City Council Committee on Aviation, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1995. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1995 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
For Personal Service	100	15-2220	0000	$8,000.00

TO:

Purpose	Fund	Code Department	Account	Amount
For Equipment	100	15-2220	0400	$8,000.00

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations in the City Council Committee on Aviation during the year 1995.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

AUTHORIZATION FOR INSTALLATION OF WATER MAINS AT SPECIFIED LOCATIONS

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration two orders (under separate committee reports)

authorizing the installation of water mains at specified locations, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Said orders, as passed, read as follows (the italic heading in each case not being a part of the order):

Portion Of South Halsted Street.

Ordered, That the Commissioner of Water is hereby authorized to install 745 feet of 12-inch ductile iron water main in South Halsted Street, from 410 feet south of the south line of West Pershing Road to West 41st Street, at a total estimated cost of $135,986.00 chargeable to Appropriation Account Number 235-87-3120-0550-0550 (W-706) Construction.

The above work is to be done under Order Number A-01753.

Portion Of North Mies Van Der Rohe Way.

Ordered, That the Commissioner of Water is hereby authorized to install 600 feet of 12-inch ductile iron water main in North Mies Van Der Rohe Way, from East Chestnut Street to East Chicago Avenue, at a total estimated cost of $123,215.00 chargeable to Appropriation Account Number 235-87-3120-0550-0550 (W-706) Construction.

The above work is to be done under Order Number A-01755.

Action Deferred -- CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the Mayor's Budget Recommendations for the year beginning January 1, 1996, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following are said proposed amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FUND 100 - Corporate Fund Estimated Revenue for 1996:				
1		Estimated Revenue for 1996		1,911,686,000		1,916,225,000
		Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)		1,989,986,000		1,994,525,000
		Detail for Corporate Revenue Estimate for 1996:				
		Recreation Taxes:				
1		Amusement Tax		23,900,000		28,100,000
		Proceeds & Transfers				
2		Proceeds from Debt & Transfers In		170,421,000		194,280,000
		Local Non-Tax Revenue				
2		Fines Forfeitures & Penalties		78,110,000		85,110,000
		Charges for Current Services:				
2		Other Charges for Service		6,570,000		6,770,000
		Reimbursements:				
2		Special Revenue Funds		32,588,000		38,288,000
2		1996 Revenue Enhancement		36,400,000		0

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

353-EMERGENCY COMMUNICATION FUND

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	FUND 353 - Emergency Communication Fund Estimated Revenue for 1996:				
5	**Telephone Surcharge**		**12,300,000**		**18,000,000**

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

509-NOTE REDEMPTION AND INTEREST SERIES FUND PROJECT NOTES SERIES "C"

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	FUND 509 - Note Redemption and Interest Series Fund Project Notes Series "C" Estimated Revenue for 1996:				
6	Tax levy of year 1996 to meet bond and interest requirements		22,463,000		22,621,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

510-BOND REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FUND 510 - Bond Redemption and Interest Fund Estimated Revenue for 1996:				
6		Property tax levy (net abatement)		98,021,000		93,300,000
		Transfer In		0		4,539,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

512-NOTE REDEMPTION AND INTEREST FUND TENDER NOTES

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	FUND 512 - Note Redemption and Interest Fund Tender Notes Estimated Revenue for 1996:				
7	Tax levy of year 1996 to meet Notes		186,147,000		210,215,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	FUND 701 - Calumet Skyway Revenue Fund Estimated Revenue for 1996:				
9	Revenue from operation of Calumet Skyway Toll Bridge		25,400,000		25,716,030

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	FUND 740 - Chicago-O'Hare International Airport Revenue Fund Estimated Revenue for 1996:				
9	Estimated revenue for 1996		439,315,000		441,315,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-06				
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
		TECHNICAL SERVICES-3020				
21	1122	TELECOMMUNICATIONS SPECIALIST	4	37,836	3	37,836
	1122	TELECOMMUNICATIONS SPECIALIST	1	31,080		
	1129	SENIOR TELECOMMUNICATIONS SPECIALIST			2	39,720
22		LESS TURNOVER		250,000		260,524

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
		ADMINISTRATION-3005				
	0387	DIRECTOR OF STAFF SERVICES			1	68,400
	9679	DEPUTY COMMISSIONER			1	80,780
		BUSINESS SERVICES-3013				
	0705	DIRECTOR PUBLIC AFFAIRS			1	59,916
25	0313	ASSISTANT COMMISSIONER	2	65,480	1	65,480
		PLANNING-3070				
	2056	RESEARCH ASSOCIATE			1	57,336
26	1405	CITY PLANNER V	1	43,812	1	37,836
26		LESS TURNOVER		101,638		140,626

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
		GENERAL INFORMATION SERVICES-3005				
	0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720	2	39,720

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CITY CLERK -25				
		CITY CLERK -2005				
		PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015				
45	0832	PERSONAL COMPUTER OPERATER II	2	20,064	1	20,064
	1614	LEGISLATIVE ASSISTANT II	1	22,116	2	22,116
46		LESS TURNOVER		85,073		87,125

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		ADMINISTRATION-3005				
	0308	STAFF ASSISTANT			1	41,664
48	0810	EXECUTIVE SECRETARY II	1	39,720		
		OPERATIONS-3015				
		DISBURSEMENTS-4025				
	0156	SUPERVISOR OF VOUCHER AUDITING	2	41,664	1	41,664
	0197	SUPERVISOR OF DISBURSEMENTS			1	43,812
		SYSTEMS AND PROCEDURES-4030				
49	1189	COMPUTER APPLICATIONS ANALYST II	1	48,108	1	50,280
		PAYROLL-4035				
	0114	ASSISTANT PAYROLL ADMINISTRATOR			1	43,812
50	0157	SUPERVISOR OF WAGE GARNISHMENTS	1	41,664		
		SPECIAL ASSESMENTS-4043				
	9887	FISCAL POLICY ECONOMIST	1	62,604	1	65,480
		ACCOUNTING-3020				
		GENERAL-4050				
	0187	DIRECTOR OF ACCOUNTING			1	45,996
		COST CONTROL-4062				
	0190	ACCOUNTING TECHNICIAN II			1	24,372
51	0302	ADMINISTRATIVE ASSISTANT II	1	23,244		
52		LESS TURNOVER		248,515		301,903

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		SPECIAL ACCOUNTING DIVISION -2010				
		DHS VOUCHER AUDIT-3060				
54	0189	ACCOUNTING TECHNICIAN I	1	20,064		
55		LESS TURNOVER		73,021		52,957

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		TAX AND LICENSE BUREAU -2005				
		COMPLIANCE-3038				
		COMPLIANCE ENFORCEMENT-4982				
1227		REVENUE INVESTIGATOR I	3	26,880	4	26,880

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
67	.0140	PROFESSIONAL AND TECHNICAL SERVICES		2,390,700		2,195,753
		PARKING TICKET OPERATIONS-3130				
		ADMINISTRATIVE SERVICES-4100				
68	0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	57,336	1	43,812
	0809	EXECUTIVE SECRETARY I	1	25,536	1	22,116
		COLLECTION PROCESSING-4115				
	0743	SUPERVISOR OF INFORMATION SERVICES			1	35,988
69	0432	SUPERVISING CLERK	1	34,308		
		STREET OPERATIONS-PARKING-3141				
		PARKING ENFORCEMENT-4420				
	0334	MANAGER OF PARKING			1	57,336
70	7460	MANAGER OF PARKING ENFORCEMENT	1	54,840		
	7482	PARKING ENFORCEMENT AIDE	49,140H	11.02H	70,460H	11.02 H
		BOOT AND TOW-4425				
	6143	ENGINEERING TECHNICIAN IV			1	29,616
71	6142	ENGINEERING TECHNICIAN III	1	28,188		
		LESS TURNOVER		378,498		407,157

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		ADMINISTRATION-3006				
		CORPORATION COUNSEL'S OFFICE-4005				
	1643	ASSISTANT CORPORATION COUNSEL			1	81,744
73	1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	78,168		
		ADMINISTRATIVE SERVICES-4010				
	0429	CLERK II			1	16,596
	1699	SUPERVISOR OF LEGAL MESSENGERS			1	29,616
73	1699	SUPERVISOR OF LEGAL MESSENGERS	1	24,372	1	26,880
		LITIGATION-3010				
	0863	LEGAL SECRETARY			1	26,880
73	1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	84,864	3	84,864
	1661	COORDINATOR OF LITIGATION CASES	1	84,864		
74	1643	ASSISTANT CORPORATION COUNSEL	1	65,388		
		TORTS-3020				
	1617	PARALEGAL II			1	24,372
	1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL			1	40,310
	2976	EXECUTIVE ASSISTANT			1	52,536
75	1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	84,864	3	84,864
		PROSECUTIONS-3035				
	1692	COURT FILE CLERK			1	20,064
		LABOR-3050				
	1697	MESSAGE CENTER OPERATOR-LABOR			1	16,596

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
77	1643	ASSISTANT CORPORATION COUNSEL	1	73,656	1	63,468
78		LESS TURNOVER		526,958		562,486

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
79	.0140	PROFESSIONAL AND TECHNICAL SERVICES		117,000		417,000
		ADMINISTRATION-3005				
		COMMISSIONER'S OFFICE-4005				
80	0833	PERSONAL COMPUTER OPERATER I	1	22,116		
	9840	HEARING OFFICER	500H	50.00H	740H	50.00 H
		EMPLOYMENT SERVICES-3020				
	0833	PERSONAL COMPUTER OPERATER I			1	22,116
		RETURN TO WORK-3035				
82	3534	CLINICAL THERAPIST III	1	37,836	1	39,720
83		LESS TURNOVER		164,922		178,806

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FACILITIES MANAGEMENT -2015				
		FACILITIES MANAGEMENT-3035				
		INFORMATION SYSTEMS-4027				
93	1167	SENIOR SYSTEMS ENGINEER	1	50,280		
		CENTRAL MAIL-4040				
94	0429	CLERK II	1	16,596	3	16,596
		TRADES-4052				
	4578	ROOFER			1	23.83 H
96		LESS TURNOVER		559,239		542,151

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		BOARD OF ELECTION COMMISSIONERS -39				
		ELECTION AND ADMINISTRATION DIVISION -2005				
		ADMINISTRATION-3005				
100	0377	ELECTION RECORDS CHIEF	1	39,720	1	41,664
102		LESS TURNOVER		73,432		75,376

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FLEET MANAGEMENT -40				
		DEPARTMENT OF FLEET MANAGEMENT -2035				
		COMMISSIONERS OFFICE-ADMINISTRATION-3005				
	7129	TECHNICAL TRAINING SPECIALIST			1	35,988
		LICENSING & INVENTORY-3010				
	1240	VEHICLE REGISTRATION COORDINATOR			1	26,880
		FUEL MANAGEMENT-3015				
	1853	SUPERVISOR OF INVENTORY CONTROL III			1	32,864
		HUMAN RESOURCES-3025				
	1342	PERSONNEL ASSISTANT III			1	24,372
		FINANCIAL SERVICES - 3030				
107	0885	SENIOR DATA ENTRY OPERATOR	1	20,064	4	20,064
		WAREHOUSING/DISTRIBUTION-3040				
108	7107	AUTOMOTIVE PARTS MAN	15	11.77H	20	11.77 H
		MANAGEMENT INFORMATION SYSTEMS-3063				
	1139	DIRECTOR OF DATA PROCESSING			1	59,916
	1181	SENIOR TELECOMMUNICATIONS SPECIALIST			1	35,988
109	1161	MANAGER OF MIS SYSTEMS	1	55,000		
	1172	PRINCIPAL SYSTEMS ENGINEER	1	57,336		
		ACCIDENTS & ASSESSMENTS - 3080				
	0833	PERSONAL COMPUTER OPERATER I			1	18,192
111	0429	CLERK II	1	16,596		

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FLEET MANAGEMENT -40				
		DEPARTMENT OF FLEET MANAGEMENT -2035				
		QUALITY CONTROL - 3082				
111	7124	EQUIPMENT DISPATCHER	16	19.30H	15	19.30 H
	7136	SERVICEWRITER	2	26,880	1	26,880
		ROAD SERVICE OPERATIONS - 3090				
112	7186	MOTOR TRUCK DRIVER-TIRE REPAIR	11	19.55H	9	19.55 H
		SHOP OPERATIONS - 3095				
	0833	PERSONAL COMPUTER OPERATER I			3	18,192
	6605	BLACKSMITH	2,570H	24.81H		
112	0429	CLERK II	2	16,596	1	16,596
	5040	FOREMAN OF ELECTRICAL MECHANICS	2	26.15H	1	26.15 H
	6673	MACHINIST (AUTOMOTIVE)	42	3,334.93H	41	3,334.93 H
	6676	FOREMAN OF MACHINISTS	11	24.85H	12	24.85 H
113		LESS TURNOVER		937,510		1,008,355

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
	.9158	FOR EXPENSES RELATED TO COMMUNITY HEALTH SERVICES				381,271
		REVENUE-3025				
116	1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL	1	62,604		
		BUR. OF COMPREHENSIVE PERSONAL-3045				
118	3364	PHYSICIAN		1,016,380		889,334
		LEAD POISONING PREVENTION PROGRAM-3056				
	0865	SENIOR DATA ENTRY OPERATOR			1	24,372
119	0864	DATA ENTRY OPERATOR	1	23,244		
		DIVISION OF HEALTH EDUCATION-3060				
	0430	CLERK III			1	24,372
119	3420	HEALTH EDUCATOR II	3	32,664	2	32,664
		ENGLEWOOD HEALTH SERVICE CENTER-3065				
	1813	SENIOR STOREKEEPER			1	24,372
119	1811	STOREKEEPER	1	23,244		
		WEST TOWN HEALTH SERVICE CENTER-3070				
	1813	SENIOR STOREKEEPER			1	21,048
120	1805	STOCKHANDLER	1	20,064		
	3750	CLINIC NURSE	2	28,080	1	28,080
		LOWER WEST HEALTH SERVICE-3075				
120	3383	PHYSICIAN	13,058H	38.12H	12,740H	38.12 H

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
		SOUTH CHICAGO HEALTH CLINIC-3100				
122	3750	CLINIC NURSE	2	28,080		
		ROSELAND HEALTH CENTER-3105				
122	3363	PHYSICIAN	3.640H	38.12H	1.820H	38.12 H
		UPTOWN HEALTH SERVICE CENTER-3125				
122	3750	CLINIC NURSE	1	28,080		
		BACK OF THE YARDS MENTAL HEALTH CENTER-3245				
	0805	SECRETARY			1	26,880
	0826	PRINCIPAL TYPIST	1	25,536		
		GREATER LAWN MENTAL HEALTH CENTER-3280				
	3533	CLINICAL THERAPIST II			1	35,988
125	3532	CLINICAL THERAPIST I	2	34,308	1	34,308
		SOUTHEAST MENTAL HEALTH CENTER-3285				
	0303	ADMINISTRATIVE ASSISTANT III			1	34,308
126	0431	CLERK IV	1	32,664		
		BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315				
	3350	BUREAU CHIEF-HEALTH			1	65,460
127	0379	DIRECTOR OF ADMINSTRATION	1	65,460		
		AIDS ACTIVITY OFFICE-3350				
	3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II			1	26,880

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
129	3432	BILINGUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR	1	24,372		

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		COMMISSION ON HUMAN RELATIONS -45				
		COMMISSION ON HUMAN RELATIONS -2005				
131	.0140	PROFESSIONAL AND TECHNICAL SERVICES		87,500		85,000
	.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		3,400		5,900
		PROMOTING HUMAN RELATIONS-3005				
	3014	HUMAN RELATIONS SPECIALIST			1	39,720
132	0702	PUBLIC RELATIONS REP II	1	37,836		

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		OFFICE OF PROFESSIONAL STANDARDS-3010				
145	9183	INVESTIGATOR-OPS I	1	32,664	2	32,664
		ADMINISTRATION SERVICES-3015				
147	0302	ADMINISTRATIVE ASSISTANT II	1	28,188		
		FINANCE DIVISION-3026				
		FINANCE SERVICES-4315				
	0103	ACCOUNTANT III			1	43,812
147	1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	32,664	1	34,308
		PERSONNEL DIVISION-3031				
	0302	ADMINISTRATIVE ASSISTANT II			1	28,188
	0430	CLERK III			1	28,188
	0430	CLERK III			1	21,048
	0826	PRINCIPAL TYPIST			1	18,192
	1301	ADMINISTRATIVE SERVICES OFFICER I			1	43,812
	1617	PARALEGAL II			1	24,372
	3601	ASSISTANT MEDICAL ADMINISTRATION			1	58,488
148	1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	50,280		
	1383	PERSONNEL TECHNICIAN III	1	45,996		
	3134	MEDICAL TECHNOLOGIST II	1	39,720		
	3134	MEDICAL TECHNOLOGIST II	1	32,664		
	9171	SERGEANT	1	57,696		
149	0303	ADMINISTRATIVE ASSISTANT III	1	26,880		
	0430	CLERK III	2	24,372	3	24,372

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
	0432	SUPERVISING CLERK	1	39,720		
	0550	MEDICAL RECORDS TECHNICIAN	1	22,116		
	0864	DATA ENTRY OPERATOR	3	22,116	4	22,116
	1301	ADMINISTRATIVE SERVICES OFFICER I	2	29,616	3	29,616
		AUDITING & INTERNAL CONTROL-3046				
146	9173	LIEUTENANT	1	64,896	6	64,896
		RECORDS SECTION-3051				
		RECORDS INQUIRY SECTION-4203				
151	0430	CLERK III	1	18,192	2	18,192
	0430	CLERK III	6	24,372	7	24,372
	0430	CLERK III	1	23,244		
	0431	CLERK IV	1	22,116		
		RECORDS PROCESSING SECTION-4204				
152	0864	DATA ENTRY OPERATOR	7	22,116	8	22,116
	0864	DATA ENTRY OPERATOR	2	18,192	1	18,192
		POLICE IDENTIFICATION SECTION-4206				
	0381	DIRECTOR OF ADMINISTRATION II			1	39,720
153	9214	FINGERPRINT TECHNICIAN I	7	22,116	6	22,116
154	0836	SENIOR TYPIST	2	18,192	1	18,192
	0836	SENIOR TYPIST	1	16,596	4	16,596
	9214	FINGERPRINT TECHNICIAN I	2	18,192	3	18,192
		ELECTRONIC & MOTOR MAINTENANCE-3160				
	1850	SUPERVISOR OF INVENTORY CONTROL I			1	25,536
	7136	SERVICEWRITER			2	26,880
	7172	MANAGER OF VEHICLE ADJUSTMENTS			1	39,720

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
167	1819	CHIEF STOREKEEPER	1	32,664		
	7136	SERVICEWRITER	8	29,616	7	29,616
	9173	LIEUTENANT	2	64,896	1	64,896
		CRIME LABORATORY DIVISION-3225				
	9244	CRIMINALIST I			1	25,536
169	9201	POLICE FORENSIC INVESTIGATOR I	28	59,550	29	59,550
	9244	CRIMINALIST I	2	28,188	1	28,188
		DETECTIVE DIVISION-3245				
		ADMINISTRATION DETECTIVE DIVISION-4080				
173	0430	CLERK III	1	18,192	1	20,064
		SPECIAL ACTIVITY GROUP-4070				
	9157	EXPLOSIVES TECHNICIAN III			1	69,078
174	9158	EXPLOSIVES TECHNICIAN I	4	59,550	5	59,550
	9158	EXPLOSIVES TECHNICIAN I	1	57,696		
		ADMINISTRATION YOUTH DIVISION-3251				
		YOUTH SCHOOL PATROL-4220				
176	9161	POLICE OFFICER	12	33,522	15	33,522
		ORGANIZED CRIME-3255				
		GANG CRIMES-4082				
178	9161	POLICE OFFICER	5	33,522		
	9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	31	49,020	36	49,020
		PATROL DIVISION ADMINISTRATION-3260				
		DISTRICT LAW ENFORCEMENT-4100				
160	9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	22	52,626	21	52,626

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
	9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	60	45,786	61	45,786
161	9122	DETENTION AIDE	2	26,880	1	26,880
	9122	DETENTION AIDE	9	28,188	10	28,188
	9161	POLICE OFFICER	427	33,522	417	33,522
	9171	SERGEANT	225	57,696	226	57,696
162	0429	CLERK II	21	16,596	24	16,596
	0430	CLERK III	3	18,192		
		GENERAL SUPPORT-3270				
		EVIDENCE & RECOVERED PROPERTY-4140				
	0826	PRINCIPAL TYPIST			2	23,244
170	0836	SENIOR TYPIST	1	24,372		
	0836	SENIOR TYPIST	1	22,116		
	4238	PROPERTY CUSTODIAN	5	20,064	12	20,064
		EQUIPMENT AND SUPPLIES-4160				
	9173	LIEUTENANT			1	64,896
		SPECIAL FUNCTIONS DIVISION-3280				
		SPECIAL FUNCTIONS DIVISION-4106				
163	0430	CLERK III	1	20,064	1	18,192
		MAJOR ACCIDENT INV. SECTION-4402				
165	9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	12	52,626	11	52,626
	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	49,020	5	49,020
		ADMINISTRATION STAFF SERVICES-3305				
156	0302	ADMINISTRATIVE ASSISTANT II	1	22,116	1	26,880
		TRAINING DIVISION-3320				
156	0381	DIRECTOR OF ADMINISTRATION II	1	39,720		

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		PROFESSIONAL COUNSELING-3330				
	0302	ADMINISTRATIVE ASSISTANT II			1	28,188
157	0805	SECRETARY	1	26,880		
		RESEARCH AND DEVELOPMENT DIVISION-3335				
	1730	PROGRAM ANALYST			1	48,108
183		LESS TURNOVER		20,200,000		20,852,332

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		OFFICE OF EMERGENCY COMMUNICATIONS -2705				
		ADMINISTRATION-3705				
		EXECUTIVE DIRECTOR'S OFFICE-4705				
	8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911			1	72,852
181	9712	COORDINATOR OF INVESTIGATIONS	1	72,852		
		TECHNICAL SERVICES-3710				
		INT. SECURE COMM. NETWORK-4745				
182	5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION	1	59,916	1	65,460
		FIRE DISPATCH-3730				
183	8805	FIRE COMMUNICATIONS OPERATOR I	1	20,652		
	8806	FIRE COMMUNICATIONS OPERATOR II	2	44,748	1	44,748
	8807	SUPERVING FIRE COMMUNICATIONS OPERATOR	13	56,220	14	56,220
	8809	COORDINATING FIRE COMMUNICATIONS	1	62,804		
	8809	COORDINATING FIRE COMMUNICATIONS	1	59,604	2	59,604
	9884	DEPUTY DIRECTOR	1	78,000	1	82,224

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
		ADMINISTRATION-3005				
		HEADQUARTERS ADMINISTRATION-4005				
	0320	ASSISTANT TO THE COMMISSIONER			2	43,812
186	0308	STAFF ASSISTANT	2	39,720		
		FINANCE AND FISCAL MANAGEMENT-4041				
	0190	ACCOUNTING TECHNICIAN II			1	29,616
186	0831	SENIOR DATA CONTROLLER	1	29,616		
		PAYROLL-4042				
	0175	FIELD PAYROLL AUDITOR			1	26,880
		INTERNAL AFFAIRS-4055				
	0665	SENIOR DATA ENTRY OPERATOR			1	20,064
187	1255	INVESTIGATOR	1	32,664	2	32,664
		AIR RESCUE-4060				
187	8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	72,534	1	76,008
		FIRE SUPPRESSION AND RESCUE-3010				
		FIELD OPERATIONS-4025				
188	8763	DISTRICT CHIEF	5	94,716	6	94,716
	8763	DISTRICT CHIEF	1	90,246		
		BUREAU OF ADMINISTRATIVE SERVICES-3020				
		ADMINISTRATION-4035				
	0308	STAFF ASSISTANT			1	43,812
190	0308	STAFF ASSISTANT	1	41,664		
		PERSONNEL-4050				
	0832	PERSONAL COMPUTER OPERATER II			1	20,064

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
	1327	SUPERVISOR OF PERSONNEL ADMINISTRATION			1	54,840
191	1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	43,812		
	1341	PERSONNEL ASSISTANT II	1	24,372		
		EMERGENCY MEDICAL SERVICES-3025				
	8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)			1	72,750
	8746	CHIEF PARAMEDIC			1	82,050
191	8734	ASSISTANT DEPUTY CHIEF PARAMEDIC	1	72,750		
	8746	CHIEF PARAMEDIC	1	90,246		
		BUREAU OF SUPPORT SERVICES-3030				
		APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085				
193	6805	BLACKSMITH	1	25.31H		
	6805	BLACKSMITH	4	24.81H	5	24.81 H
194		LESS TURNOVER		8,100,000		8,215,452

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES-2010				
		ADMINISTRATIVE SERVICES-3035				
	0805	SECRETARY			1	20,064

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF ZONING -61				
		DEPARTMENT OF ZONING -2005				
197	.0130	POSTAGE		3,000		4,000
	.0140	PROFESSIONAL AND TECHNICAL SERVICES		6,850		10,500
	.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS		1,000		3,168
	.0162	REPAIR MAINTENANCE OF EQUIPMENT		4,000		5,800
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		5,000		10,000
	.0350	STATIONERY AND OFFICE SUPPLIES		5,000		6,500

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF BUILDINGS -67				
		DEPARTMENT OF BUILDINGS -2005				
		ADMINISTRATION-3005				
201	0308	COORDINATOR OF SPECIAL PROJECTS			1	39,720
	0313	ASSISTANT COMMISSIONER	1	62,804	1	65,460
		BUREAU OF ADMINISTRATION-3010				
		PERSONNEL MANAGEMENT-4010				
	1331	EMPLOYEE RELATIONS SUPERVISOR	1	57,336	1	59,916
	1778	RECORDS ADMINISTRATOR			1	48,108
		DATA PROCESSING-4035				
	0430	CLERK III	2	22,116	1	22,116
	0430	CLERK III			1	18,192
		BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015				
		EXAMINATION OF PLANS-4055				
203	0308	COORDINATOR OF SPECIAL PROJECTS	1	39,720		
		BUREAU OF BUILDING INSPECTION-3020				
		BUILDING INSPECTION-ADMINISTRATION-4060				
203	0302	ADMINISTRATIVE ASSISTANT II	1	22,116		
	0303	ADMINISTRATIVE ASSISTANT III			1	32,664
		BUREAU OF TECHNICAL INSPECTIONS-3025				
		CONSTRUCTION INSPECTION-4080				
204	7810	CONSTRUCTION EQUIPMENT INSPECTOR	1	4,547.50M	2	4,547.50 M
		ELEVATOR CODE COMPLIANCE INSPECTION-4090				
	2137	ELEVATOR INSPECTOR	12	5,127.20M	13	5,127.20 M
		LESS TURNOVER		498,132		548,155

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF CONSUMER SERVICES -71				
		DEPARTMENT OF CONSUMER SERVICES -2005				
207	.0140	PROFESSIONAL AND TECHNICAL SERVICES		857,042		847,010
		MANAGEMENT & OPERATIONS-3010				
208	0302	ADMINISTRATIVE ASSISTANT II	1	25,536		
	0432	SUPERVISING CLERK			1	26,880
	1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	57,336		
	1147	DATA SERVICES ADMINISTRATOR			1	59,916
		CONSUMER PROTECTION-3015				
		LICENSE ADMINISTRATION-4040				
208	0190	ACCOUNTING TECHNICIAN II			1	26,880
209	0189	ACCOUNTING TECHNICIAN I	1	25,536		
		PUBLIC VEHICLE OPERATIONS-3030				
210	0301	ADMINISTRATIVE ASSISTANT I	1	23,244		
	0303	ADMINISTRATIVE ASSISTANT III			1	26,880
	0415	INQUIRY AIDE III	1	24,372		
	0430	CLERK III	1	23,244		
	0431	CLERK IV			1	24,372
	0665	SENIOR DATA ENTRY OPERATOR	1	24,372	2	24,372

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF ENVIRONMENT -72				
		DEPARTMENT OF ENVIRONMENT -2005				
		ENFORCEMENT-3015				
		INSPECTIONS-4025				
212	2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	34,308	1	35,988
		SOLID WASTE MANAGEMENT-3026				
		SOLID WASTE OPERATIONS-4071				
213	2916	SUPERVISING PROGRAM AUDITOR	1	39,720	1	45,996
		PERMITTING-4072				
213	2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	35,988	1	34,308
		NATURAL RESOURCES-3035				
		BEAUTIFICATION-4050				
214	0308	STAFF ASSISTANT	1	31,080	1	29,616
214		LESS TURNOVER		99,931		106,207

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-79				
		OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-2005				
222	.0050	STIPENDS		52,000		80,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		COMMISSIONER'S OFFICE -2005				
		ADMINISTRATION-DEPARTMENTAL-3004				
		BUDGET MANAGEMENT-4005				
	0123	FISCAL ADMINISTRATOR			1	48,108
225	0124	FINANCE OFFICER	1	41,664		
		OPERATIONS MANAGEMENT-3005				
225	7110	EQUIPMENT SERVICES COORDINATOR	1	59,916		

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ADMINISTRATIVE SERVICES DIVISION -2006				
		FINANCIAL ADMINISTRATION-3010				
		CONTRACT SERVICES-4016				
	0303	ADMINISTRATIVE ASSISTANT III			1	26,880
227	1572	CHIEF CONTRACT EXPEDITER	1	35,988		
		ADMINISTRATIVE ADJUDICATION-3012				
228	0302	ADMINISTRATIVE ASSISTANT II	1	28,188		
		SAFETY & TRAINING-3013				
	0303	ADMINISTRATIVE ASSISTANT III			1	29,616

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF SANITATION -2020				
		SANITATION ADMINISTRATION-3042				
		EXECUTIVE DIRECTION-4030				
	0303	ADMINISTRATIVE ASSISTANT III			1	26,880
	8179	GENERAL SUPERINTENDENT OF SANITATION			1	62,604
		SOLID WASTE COLLECTION-3050				
		SUPERVISORY & CLERICAL-4021				
231	8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	65,460		
233		LESS TURNOVER		2,170,481		2,198,813

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ELECTRICAL CONSTRUCTION DIVISION -2035				
		OPERATIONS SUPPORT-3095				
242	6805	BLACKSMITH	1	24.81H	2	24.81 H
245		LESS TURNOVER		540,298		590,911

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF STREET OPERATIONS -2045				
		GRAFFITI BLASTERS PROGRAM-3335				
		GRAFFITI REMOVAL-4340				
	8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES			1	37,836
	8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES			2	43,812
	8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES			1	45,996
	8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES			1	32,864
250	7183	MOTOR TRUCK DRIVER	2	19.30H		
	8244	FOREMAN OF LABORERS	1	20.80H		
		FIELD OPERATIONS-3390				
	8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS			1	65,460
250	7152	REFUSE COLLECTION COORDINATOR	2	29,616	1	29,616
250		LESS TURNOVER		283,618		336,946

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF FORESTRY -2080				
		FORESTRY SUPPORT-3128				
		TRAINING AND SAFETY-4056				
253	3061	TRAINING AGENT I	2	34,308	3	34,308
		BEAUTIFICATION-3141				
		TREE PLANTING-4074				
	0308	STAFF ASSISTANT			1	31,080
	0313	ASSISTANT COMMISSIONER			1	62,604
254		LESS TURNOVER		304,068		432,060

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		OFFICE OF THE COMMISSIONER -2005				
		PUBLIC INFORMATION/GENERAL SUPPORT-3005				
255	0810	EXECUTIVE SECRETARY II	1	35,988	1	37,836

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF ADMINISTRATION AND PLANNING -2015				
		FINANCE AND ADMINISTRATION-3025				
		GENERAL SUPPORT-4005				
258	0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	37,836
	0308	STAFF ASSISTANT	1	45,996	1	48,108
		LEGISLATIVE AND COMMUNITY SERVICES-4089				
	0309	COORDINATOR OF SPECIAL PROJECTS			1	54,840
259	0309	COORDINATOR OF SPECIAL PROJECTS	2	48,108	1	48,108
		PLANNING-3026				
		PROG. DEVELOP. AND COORD.-4105				
261	1441	COORDINATING PLANNER I	1	45,996	1	85,460
261		LESS TURNOVER		181,987		213,991

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF INSPECTIONS -2030				
		CONSTRUCTION COMPLIANCE-3032				
		PERMITS-4042				
263	0430	CLERK III	1	18,192	2	18,192
	6253	TRAFFIC ENGINEER III	1	37,836		
		PUBLIC WAY MANAGEMENT-3034				
		BOARD OF UNDERGROUND-4084				
	5636	ASSISTANT PROJECT DIRECTOR			1	50,280
		C.U.A.N.-4090				
264	0664	DATA ENTRY OPERATOR	1	18,192		
265		LESS TURNOVER		186,228		178,672

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF TRAFFIC -2040				
266	.0157	RENTAL OF EQUIPMENT AND SERVICES		1,543,163		1,225,922
		SIGNS & MARKINGS-3050				
268	8244	FOREMAN OF LABORERS	1	20.80H	2	20.80 H
268		LESS TURNOVER		297,951		123,142

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF BRIDGES AND TRANSIT -2055				
		CONSTRUCTION DIVISION-3157				
		MFT-BRIDGES AND MAINTENANCE-4166				
	4303	FOREMAN OF CARPENTERS			1	24.20 H
	4405	FOREMAN OF BRICKLAYERS			2	24.28 H
	4636	FOREMAN OF PAINTERS			3	25.31 H
	8246	FOREMAN OF CONSTRUCTION LABORERS			2	21.00 H
274	4301	CARPENTER	11	23.20H	10	23.20 H
	4401	BRICKLAYER	3	23.28H	1	23.28 H
	4634	PAINTER	10	22.50H	7	22.50 H
	9411	CONSTRUCTION LABORER	15	20.15H	13	20.15 H
		BRIDGES/REPAIR & MAINTENANCE-4168				
	4304	GENERAL FOREMAN OF CARPENTERS			1	4,238.00 M
	4630	GENERAL FOREMAN OF PAINTERS			1	4,875.87 M
	7185	FOREMAN OF MOTOR TRUCK DRIVERS			1	19.95 H
	7636	GENERAL FOREMAN OF HOISTING ENGINEERS			1	4,786.67 M
275	7183	MOTOR TRUCK DRIVER	5	19.30H	4	19.30 H
	7633	HOISTING ENGINEER	1	26.00H		
276	4634	PAINTER	4	22.50H	3	22.50 H
	4834	BRIDGE AND STRUCTURAL IRON WORKER	10	22.53H	4	22.53 H
	4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	1	24.03H	7	24.03 H
296	4301	CARPENTER	2	23.20H		
276		LESS TURNOVER		263,579		283,019

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF HIGHWAYS -2075				
		PROGRAM SUPPORT-3173				
281	0308	STAFF ASSISTANT	1	29,616	1	37,836
		ARTERIAL STREETS-3174				
	5614	CIVIL ENGINEER IV			1	48,108
	5630	COORDINATING ENGINEER I			1	59,916
281	5613	CIVIL ENGINEER III	1	45,996		
	5879	TRANSPORTATION ENGINEER	1	54,840		
		MAJOR PROJECTS-3175				
	5614	CIVIL ENGINEER IV			1	50,280
281	5613	CIVIL ENGINEER III	1	48,108		
281		LESS TURNOVER		69,242		86,822

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
	.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS		94,286,756		93,043,866
	.9540	FOR TRANSFER OUT TO THE 510-BOND REDEMPTION AND INTEREST FUND				4,539,000
284	.0955	INTEREST ON DAILY TENDER NOTES		11,606,000		11,838,800
	.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY		385,000		460,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

171-ENVIRONMENTAL CONTROL FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF ENVIRONMENT -72				
		DEPARTMENT OF ENVIRONMENT -2005				
		ENFORCEMENT-3015				
		ENGINEERING-4020				
	2081	ENVIRONMENTAL ENGINEER II			1	50,280
287	2074	ENVIRONMENTAL ENGINEER I	1	48,108		
287		LESS TURNOVER		12,092		14,264

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		COMMISSIONER'S OFFICE -2005				
		ADMINISTRATIVE SERVICES-3015				
		PROGRAM SERVICES-4080				
298	1741	SUPERVISOR OF PROGRAM SERVICES	1	35,988	1	48,108
		ADMINISTRATIVE DIVISION-3025				
		FINANCE-4110				
	0143	SYSTEMS ACCOUNTANT II			1	37,836
		PERSONNEL-4120				
	0313	ASSISTANT COMMISSIONER			1	70,512
299	0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	69,720		
	1304	SUPERVISOR OF PERSONNEL SERVICES	1	39,720	1	41,664
300		LESS TURNOVER		146,147		198,839

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF WATER ENGINEERING -2007				
		ENGINEERING SERVICES-3260				
	6143	ENGINEERING TECHNICIAN IV			1	29,616
		CONSTRUCTION SERVICES-3280				
	5702	DRAFTSMANN II			1	22,116
	5981	COORDINATOR OF PUBLIC UTILITIES			1	48,108
303	6142	ENGINEERING TECHNICIAN III	4	22,116	3	22,116
	6143	ENGINEERING TECHNICIAN IV	2	29,616	1	29,616
	6145	ENGINEERING TECHNICIAN VI	1	45,996		
304		LESS TURNOVER		468,475		470,587

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER COLLECTION DIVISION -2015				
	.0340	MATERIAL AND SUPPLIES		12,850		17,850
305	.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE		250,000		245,000
		ADMINISTRATIVE AND CLERICAL-3035				
		ADMINISTRATION-4005				
	0831	PERSONAL COMPUTER OPERATER III			1	24,372
306	0826	PRINCIPAL TYPIST	1	23,244		
		CONSUMER SERVICE-3040				
		PHONE INQUIRIES-4015				
	0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	22,116
306	0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	20,064	3	20,064
		OFFICE INQUIRIES-4020				
	0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	22,116
307	0419	CUSTOMER ACCOUNT REPRESENTATIVE	5	20,064	3	20,064
	0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	25,536	2	25,536
	0430	CLERK III	2	18,192	3	18,192
	0430	CLERK III	1	21,048		
		REVENUE COLLECTIONS-3045				
		CASHERING-4034				
	0205	CASHIER			1	18,192
308	0205	CASHIER	2	21,048	1	21,048
		SPECIAL COLLECTIONS-4037				
308	0419	CUSTOMER ACCOUNT REPRESENTATIVE	2	20,064	1	20,064
310		LESS TURNOVER		387,065		432,185

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER METER DIVISION -2020				
		ADMINISTRATION-3080				
	0417	DISTRICT CLERK			1	34,308
	0431	CLERK IV			1	34,308
312	0417	DISTRICT CLERK	3	22,116	2	22,116
	0430	CLERK III	1	28,188		
	0430	CLERK III	1	23,244	1	18,192
312		LESS TURNOVER		135,095		148,355

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF WATER DISTRIBUTION -2025				
		ADMINISTRATION-3090				
		SUPERINTENDENCE AND INSPECTION-4030				
	0313	ASSISTANT COMMISSIONER			1	54,840
317		LESS TURNOVER		1,674,531		1,729,371

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER QUALITY DIVISION -2033				
		WATER PURIFICATION LABORATORY-3133				
320	3177	MICROBIOLOGIST II	1	31,080	2	31,080
	3177	MICROBIOLOGIST II	1	32,664		
321		LESS TURNOVER		96,871		95,287

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER PRODUCTION DIVISION -2035				
		OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145				
	5532	WATER CHEMIST II			1	31,080
	5532	WATER CHEMIST II			1	34,308
323	5531	WATER CHEMIST I	1	31,080		
	5532	WATER CHEMIST II	2	37,836	1	37,836
		OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3160				
	5532	WATER CHEMIST II			1	37,836
324	5532	WATER CHEMIST II	4	31,080	3	31,080
325		LESS TURNOVER		723,505		726,733

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CITY CLERK -25				
		CITY CLERK -2005				
		ISSUANCE OF VEHICLE LICENSES-3025				
	0430	CLERK III			1	18,192
335	0429	CLERK II	4	17,364	3	17,364
336		LESS TURNOVER		75,582		76,410

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		TAX AND LICENSE BUREAU -2005				
		REVENUE COLLECTIONS-3028				
	0303	ADMINISTRATIVE ASSISTANT III	2	28,188	1	28,188
	0303	ADMINISTRATIVE ASSISTANT III			1	29,616
338	0303	ADMINISTRATIVE ASSISTANT III			1	26,880
	0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS			1	48,108

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		TRAFFIC ENFORCEMENT ACTIONS-3055				
	1652	CHIEF ASSISTANT CORPORATION COUNSEL			1	84,864
339		LESS TURNOVER		24,761		43,915

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF STREET OPERATIONS -2045				
		ADMINISTRATION-3301				
		ADMINISTRATIVE SUPPORT-4300				
	0123	FISCAL ADMINISTRATOR			1	62,604
		FIELD OPERATIONS-3325				
		SPECIAL EVENTS-4327				
344	6324	LABORER	9	16.77H	8	16.77 H
344		LESS TURNOVER		232,575		260,968

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF BRIDGES AND TRANSIT -2055				
351	.0020	OVERTIME		400,000		325,000
	.0340	MATERIAL AND SUPPLIES		28,520		168,588
		ADMINISTRATION-3155				
352	0302	ADMINISTRATIVE ASSISTANT II	1	22,116		
	0303	ADMINISTRATIVE ASSISTANT III	1	26,880		
		DESIGN DIVISION-3156				
		TRANSIT DESIGN-4159				
353	5812	ELECTRICAL ENGINEER II	1	34,308		
		CONSTRUCTION DIVISION-3157				
		BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152				
	0313	ASSISTANT COMMISSIONER			1	75,000
353	5636	ASSISTANT PROJECT DIRECTOR	1	68,400		
		CONSTRUCTION AND MAINTENANCE-4163				
	5848	SUPERINTENDENT OF CONSTRUCTION			1	70,512
354	4526	GENERAL FOREMAN OF GENERAL TRADES	1	4,931.33M		
		BRIDGES OPERATIONS-4164				
	7001	SUPERINTENDENT OF OPERATIONS			1	57,336
354	7230	BRIDGE OPERATOR	12	24,372	11	24,372
	7230	BRIDGE OPERATOR	30	32,664	29	32,664

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT	
		CHICAGO DEPARTMENT OF TRANSPORTATION -84					
		BUREAU OF STREETS -2070					
		ADMINISTRATION-3074					
356	0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	34,308	
	0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	70,512	1	75,828	
	1572	CHIEF CONTRACT EXPEDITER	1	48,108	1	52,536	
		MTD ALLOCATION-3408					
359	7183	MOTOR TRUCK DRIVER	4	19.30H	3	19.30	H
	7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.95H	2	19.95	H
359		LESS TURNOVER		531,913		549,103	

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF HIGHWAYS -2075				
		LOCAL STREETS-3185				
362	5613	CIVIL ENGINEER III	2	48,108	1	48,108
	5614	CIVIL ENGINEER IV	1	50,280	2	50,280
362		LESS TURNOVER		43,150		45,322

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
363	.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS		4,178,523		4,111,385
	.9145	FOR WHEEL TAX ENFORCEMENT		750,000		675,012

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF SEWERS -89				
		DEPARTMENT OF SEWERS -2005				
		COMMISSIONER'S OFFICE ADMINISTRATION-3005				
380	0308	STAFF ASSISTANT	2	37,836	1	37,836
	0308	STAFF ASSISTANT	1	29,616	2	29,616
		ADMINISTRATIVE SERVICES-3010				
		MANAGEMENT INFORMATION SYSTEMS-4017				
	5633	PROJECT DIRECTOR			1	65,480
		PROCUREMENT AND CONTRACTS-4030				
381	0429	CLERK II	1	25,536	1	16,596
		ENGINEERING, SURVEY AND CONSTRUCTION-3015				
		EXPANDED CONSTRUCTION-4057				
	7631	HOISTING ENGINEER APPRENTICE			2	14.30 H
383	7633	HOISTING ENGINEER	2	14.30H		
		OPERATIONS-3020				
		REPAIR AND MAINTENANCE ADMINISTRATION-4060				
	0304	ASSISTANT TO COMMISSIONER			1	43,812
	0381	DIRECTOR OF ADMINISTRATION II	1	39,720		
385		LESS TURNOVER		2,084,523		2,136,915

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FACILITIES MANAGEMENT -2015				
395	.0140	PROFESSIONAL AND TECHNICAL SERVICES				133,858
		FACILITIES MANAGEMENT-3035				
		LIBRARY-4059				
395	7744	OPERATING ENGINEER GROUP C-TRAINEE			1	7.00 H
396		LESS TURNOVER		95,795		110,075

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO PUBLIC LIBRARY -91				
		CHICAGO PUBLIC LIBRARY -2005				
		REFERENCES & CIRCULATION SERVS-3010				
400	0511	PROJECT DIRECTOR-LITERACY PROGRAM	1	43,812		
	0512	TUTOR-LITERACY PROGRAM	2	26,880		
	0512	TUTOR-LITERACY PROGRAM	1	32,864		
401	0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	22,116

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

353-EMERGENCY COMMUNICATION FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
404	.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES		12,300,000		18,000,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

509-NOTE REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
415	.0962	FOR PAYMENT OF INTEREST ON TERM NOTES		6,340,000		6,490,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

509-NOTE REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		-2020				
415	.0980	FOR LOSS IN COLLECTION OF TAXES		1,123,000		1,131,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

510-BOND REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
415	.0802	FOR INTEREST ON BONDS		79,320,000		79,374,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

510-BOND REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		-2020				
415	.0960	FOR LOSS IN COLLECTION OF TAXES		4,901,000		4,865,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

512-NOTE REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
416	.0981	FOR PAYMENT OF TERM NOTES		176,840,000		199,705,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

512-NOTE REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		-2020				
416	.0980	FOR LOSS IN COLLECTION OF TAXES		9,307,000		10,510,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		AIRPORT LEGAL SERVICE-3085				
	0865	SENIOR DATA ENTRY OPERATOR			2	20,084
	0876	LEGAL PERSONAL COMPUTER OPERATOR			2	20,084
	1616	PARALEGAL I			2	20,084
421	1643	ASSISTANT CORPORATION COUNSEL	3	35,976		
421		LESS TURNOVER		5,774		18,230

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		SPECIAL FUNCTIONS DIVISION-3280				
		AIRPORT LAW ENFORCEMENT-SOUTH-4301				
424	9112	TRAFFIC CONTROL AIDE	5	25,536	6	25,536
	9112	TRAFFIC CONTROL AIDE	1	22,116		
424		LESS TURNOVER		80,000		83,420

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO MIDWAY AIRPORT -2010				
		CHICAGO MIDWAY AIRPORT-3010				
		ADMINISTRATION-4300				
	0159	SUPERVISOR OF COST CONTROL			1	35,988
428	3810	CONTRACT DEVELOPMENT SPECIALIST	1	34,308		
		SECURITY-4333				
429	4210	AVIATION SECURITY OFFICER	4	26,880	5	26,880
	4210	AVIATION SECURITY OFFICER	1	31,080		
430		LESS TURNOVER		386,651		364,131

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

660-CITY RELIEF FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
434	.0930	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF		28,586,000		28,286,000
	.0955	INTEREST ON DAILY TENDER NOTES		2,000,000		2,300,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		OPERATION OF CALUMET SKYWAY -2080				
440	.9403	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT		444,736		553,706

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
442	.0902	FOR INTEREST ON BONDS		7,390,899		7,111,000
	.9075	TO RESERVE MAINTENANCE ACCOUNT		9,498,951		9,985,910

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		AUDITING-3030				
	0103	ACCOUNTANT III			1	35,888
	0103	ACCOUNTANT III	1	39,720		
	0104	ACCOUNTANT IV			1	41,664
445	0102	ACCOUNTANT II	1	34,308		
		LESS TURNOVER		35,708		39,332

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		AIRPORT LEGAL SERVICE-3085				
	1889	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL			1	36,564
447		LESS TURNOVER		25,053		31,734

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
		CHICAGO-O'HARE INT'L AIRPORT-3015				
		FINANCE DEPARTMENTAL-4410				
	0189	ACCOUNTING TECHNICIAN I			1	23,244
	0190	ACCOUNTING TECHNICIAN II			1	24,372
	0302	ADMINISTRATIVE ASSISTANT II			1	28,188
458	0884	DATA ENTRY OPERATOR	1	22,116		
	0832	PERSONAL COMPUTER OPERATER II	1	26,880		
	7032	AIRPORT CONTRACT REPRESENTATIVE	1	25,536		
	7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE	1	29,616	2	29,616
459	0189	ACCOUNTING TECHNICIAN I	1	22,116		
		REVENUE MANAGEMENT - 4411				
	0126	FINANCIAL OFFICER			1	43,812
459	0193	AUDITOR III	1	34,308		
		DEVELOPMENT - 4415				
	0303	ADMINISTRATIVE ASSISTANT III			1	26,880
	5816	SUPERVISING ENGINEER			1	65,480
	6054	MECHANICAL ENGINEER IV			1	43,812
	6054	MECHANICAL ENGINEER IV			1	48,108
460	5816	SUPERVISING ENGINEER	2	68,400	1	68,400
	5830	COORDINATING ENGINEER I	1	69,720	2	69,720
	6053	MECHANICAL ENGINEER III	1	41,664		
	6053	MECHANICAL ENGINEER III	1	45,996		
	6055	MECHANICAL ENGINEER V	1	62,604		
461	0809	EXECUTIVE SECRETARY I	1	24,372		
		PROPERTY MANAGEMENT-4430				
	1820	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	52,536	1	73,260
		ADMINISTRATION FACILITIES-4700				
	0308	STAFF ASSISTANT			1	41,664

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
464	0303	ADMINISTRATIVE ASSISTANT III	1	39,720		
		HVAC PLANT-4707				
	4754	PLUMBER	14	24.80H	15	24.80 H
		CUSTODIAL/LABOR SERVICES-4727				
	0302	ADMINISTRATIVE ASSISTANT II			1	25,536
465	0318	ASSISTANT TO THE COMMISSIONER	1	35,988	1	41,664
	0833	PERSONAL COMPUTER OPERATER I	1	24,372		
		ID BADGING-4818				
	1913	ASSISTANT PROJECT COORDINATOR			1	29,616
465	1184	COMPUTER SUPPORT SPECIALIST	1	26,880		
		LANDSIDE OPERATIONS-4909				
	7482	PARKING ENFORCEMENT AIDE			1	23,244
466	7482	PARKING ENFORCEMENT AIDE	3	20,064	2	20,064
467		LESS TURNOVER		2,858,634		3,003,753

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

			STRIKE		ADD
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
489	.9146	FOR EXPENSES RELATED TO COMPLIANCE WITH THE N.E.P.A.				2,000,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	05 OFFICE OF BUDGET AND MANAGEMENT:		
472	State Tourism Private Sector Matching Grant	$2,100,000	$2,753,000
	Central Area Circulator:		
472	- Federal	10,000,000	0
472	- State	15,000,000	0

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	38 DEPARTMENT OF GENERAL SERVICES:		
472	No. Pullman Historic Restoration - ISTEA	2,000,000	1,600,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	08 DEPARTMENT OF PLANNING AND DEVELOPMENT:		
	Historic Preservation:		
473	- Survey Enhancements	31,000	0
473	- Chgo Historic Resource Publication	0	41,000
473	IL Bicyle Path Grant Program	200,000	0

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	21 DEPARTMENT OF HOUSING:		
	HUD Discretionary Special Purpose Grants:		
473	- HIV/AIDS Housing	1,000,000	0
473	- Low Income Housing Trust Fund	1,000,000	0
473	Supportive Housing-HUD 1996	9,800,000	6,300,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:		
473	Operational Support-IAC Local Arts Agency	30,000	17,000
473	Cultr Cntr Exhibit Prog Support-IAC Visual Arts	26,000	7,000
473	Regranting	35,000	33,000
473	Presenters Development-IAC	18,000	4,000
473	NEA Design-Gallery 37	30,000	0
473	NEA Museums & Special Exhibitions	25,000	0
473	Arts in Education-IAC	17,000	4,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	13 OFFICE OF EMPLOYMENT AND TRAINING:		
	Job Training Partnership Act (JTPA):		
474	-Title IIA Adult	10,883,000	14,862,000
474	-Title IIC Youth	1,514,000	6,883,000
474	-Title IIO Older Individuals	594,000	787,000
474	-Title III Dislocated Workers	7,811,000	9,396,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	41 DEPARTMENT OF HEALTH:		
474	Maternal and Child Health Block Grant (MCH)	6,512,000	6,673,000
474	MCH Case Management	956,000	794,000
474	AIDS Prevention	3,959,000	3,966,000
	Comm Prev Coalition Demo Chgo Together	0	412,000
474	Immunization	3,500,000	4,618,000
475	Tuberculosis Control/HIV T.B. Related	2,246,000	2,181,000
475	Sexually Transmitted Disease Accelerated Prev	1,310,000	1,401,000
	Knowledge Dissemination Conference	0	33,000
475	Services For Legalized Aliens - State Legalization Impact Assistance Carryover	810,000	1,607,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	47 DEPARTMENT ON AGING:		
475	OAA Title V/Senior Employment Specialist	935,000	923,000
475	Elder Abuse and Neglect Program	575,000	293,000
476	Foster Grandparent	349,000	346,000
476	Senior Companion Project-ACTION	243,000	248,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:		
476	Fair Housing Initiative	152,000	147,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	53 DEPARTMENT OF HUMAN SERVICES:		
476	Head Start Child Care Demo Prog Family Serv Cntr	261,000	0
477	Head Start Child Care Demo. Proj-Cabrini Green	300,000	0
476	Head Start Two Generation Self Sufficiency Demo	280,000	0
476	Early Head Start Program Initiative	1,458,000	635,000
476	Early Head Start -Parent Child Center	104,000	0
	Child Care & Child-Related Services:		
476	-Certified Local Effort	20,050,000	20,143,000
476	-Other Child Care	13,255,000	11,449,000
477	Supportive Housing Demonstration Renewal	519,000	1,037,000
477	Knowledge Dissemination Conference	33,000	0
477	Demonstration Partnership-Jobs for Youth	160,000	0

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	91 CHICAGO PUBLIC LIBRARY:		
477	IL Regional Library for the Blind and Physically Handicapped	716,000	731,000
477	Library Automation Project-CPL Fnd	78,000	101,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	57 POLICE DEPARTMENT:		
478	Chicago-Cook Combined Mobile Team Training	420,000	400,000
478	CAPS Training	250,000	225,000
	Motor Vehicle Theft Prevention	0	108,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	72 DEPARTMENT OF ENVIRONMENT:		
478	Recycling Education Support	300,000	1,000,000
478	Open Space Land Acquisition Development	100,000	200,000
478	Industrial Demo Pilot - Climate Wise Program	50,000	0

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	84 CHIGAO DEPARTMENT OF TRANSPORTATION:		
479	Operation Green Light	4,510,000	15,150,000
479	Demonstration Projects: -Federal	55,212,000	43,692,000
	IL Bicycle Path Grant Program	0	200,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	85 DEPARTMENT OF AVIATION:		
479	O'Hare-Gateway Receptionist Program	10,000	0

Action Deferred -- 1996 ANNUAL APPROPRIATION ORDINANCE, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the year 1996, as amended, beginning January 1, 1996, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the year 1996, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 1996.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1996 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1996. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1996, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. .0015 "Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under Account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Fire fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (l) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (m) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (n) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1996, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1996, and shall cover the period beginning January 1, 1996.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1996, and on or before November 15, 1996, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1995, through March 31, 1996, and April 1, 1996, through September 30, 1996, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid 27½ cents per mile allowance for the number of miles per month use of such privately-owned automobile, to a maximum amount of One Hundred Sixty Dollars ($160) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1996. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars ($100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1996, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1995, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1996, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Automobile Inventory (October 1, 1995)
Schedule A-1 Number Of Cars Assigned
(With Take Home Privileges)

Department	Number Of Cars Assigned
Aging	1
Animal Care	1
Aviation	4
Budget	1
Buildings	2
Cable	1
Consumer Services	3
Cultural Affairs	1
Environment	1
Finance	1
Fleet	4
General Services	3
Health	1
Housing	2
Human Relations	1
Human Services	5
Inquiry and Information	3
Law	1
Library	2
License Commission	2
MET	1
Mayor's Office	9
Personnel	1
Planning and Development	5
Purchasing	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	14
Transportation	6
Treasurer	1
Water	9
Zoning	1
TOTAL	102

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department and Chicago Fire Department listings.

SUMMARY A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 1994, 1995 AND 1996

SOURCE	Actual 1994	Document 1995	Estimated Ordinance 1995	1996
Local Tax Revenue				
Municipal Public Utilities Tax	$ 220,800,000	$ 235,901,000	235,901,000	$ 241,400,000
Compensation-Public Utilities	103,350,000	104,949,000	104,949,000	109,600,000
Chicago Sales Tax/HROT	137,600,000	146,600,000	146,600,000	154,075,000
Transaction Taxes	98,000,000	100,400,000	100,400,000	94,100,000
Transportation Taxes	112,000,000	117,936,000	117,936,000	122,132,000
Recreation Taxes	76,500,000	80,100,000	80,100,000	78,418,000
Business Taxes	55,800,000	52,100,000	52,100,000	50,199,000
Audit Revenue	0	0	0	
Total	804,050,000	837,986,000	837,986,000	849,924,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In	218,551,000	188,127,000	188,127,000	170,421,000
Intergovernmental Revenue				
State Income Tax	131,500,000	137,400,000	137,400,000	153,750,000
State Sales Tax/ROT	170,900,000	183,300,000	183,300,000	190,175,000
Personal Property Tax Replacement	29,400,000	34,700,000	34,700,000	38,200,000
Municipal Auto Rental Tax	1,900,000	2,250,000	2,250,000	2,100,000
Grants	16,100,000	19,200,000	19,200,000	19,100,000
Total	349,800,000	376,850,000	376,850,000	403,325,000
Local Non-Tax Revenue				
License, Permits and Certificates	42,100,000	45,600,000	45,600,000	45,600,000
Fines, Forfeitures and Penalties	77,100,000	77,720,000	77,720,000	78,110,000
Charges for Current Services	44,900,000	68,980,000	68,980,000	60,120,000
Municipal Public Utilities	15,025,000	17,425,000	17,425,000	18,425,000
Leases, Rentals and Sales	4,830,000	6,300,000	6,300,000	4,875,000
Interest Income	10,000,000	8,200,000	8,200,000	8,500,000
Reimbursements	220,246,000	222,284,000	222,284,000	232,486,000
Other Revenue	2,679,000	3,500,000	3,500,000	3,500,000
1996 Revenue Enhancement	0	0	0	36,400,000
Total	416,880,000	450,009,000	450,009,000	488,016,000
Total All Sources	1,789,281,000	1,852,972,000	1,852,972,000	1,911,686,000
Net Current Assets at January 1	37,361,000	76,400,000	76,400,000	78,300,000
GRAND TOTAL	$1,826,642,000	$1,929,372,000	$1,929,372,000	$1,989,986,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1996

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE: GROSS TAX LEVY*	REVENUE: OTHER REVENUE	REVENUE: TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
	PROPERTY TAX SUPPORTED FUNDS					
100	CORPORATE FUND	$ 0	$1,911,686,000	$1,911,686,000	$ 78,300,000	$1,989,986,000
326	SPECIAL SERVICE AREA NUMBER ONE-SPECIAL MAINTENANCE FUND	495,000	843,000	1,338,000	19,000	1,357,000
342	LIBRARY FUND-BUILDINGS AND SITES	.....	1,770,000	1,770,000	581,000	2,351,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION	.....	57,622,000	57,622,000	2,762,000	60,384,000
395	JUDGMENT TAX FUND	.....	40,463,000	40,463,000	6,854,000	47,317,000
	SPECIAL SERVICE AREA NUMBER ONE-					
508	BOND REDEMPTION AND INTEREST FUND	179,000	.....	179,000	.....	179,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND	22,463,000	.....	22,463,000	5,000,000	27,463,000
510	BOND REDEMPTION AND INTEREST FUND	98,021,000	.....	98,021,000	18,200,000	116,221,000
512	NOTE REDEMPTION AND INTEREST SERIES	186,147,000	.....	186,147,000	24,000,000	210,147,000
520	NOTE REDEMPTION AND INTEREST SERIES	632,000	.....	632,000	.....	632,000
521	NOTE REDEMPTION AND INTEREST SERIES	60,013,000	.....	60,013,000	.....	60,013,000
568	LIBRARY REDEMPTION AND INTEREST BOND	0	.....	0	5,929,000	5,929,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO	1,148,000	.....	1,148,000	599,000	1,747,000
660	CITY RELIEF FUND	.....	28,586,000	28,586,000	2,000,000	30,586,000
	PENSION FUNDS	281,061,000	45,771,000	326,832,000	.....	326,832,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS	650,159,000	2,086,741,000	2,736,900,000	144,244,000	2,881,144,000
	NON-PROPERTY TAX FUNDS					
171	ENVIRONMENTAL CONTROL FUND	.....	571,600	571,600	291,400	863,000
200	WATER FUND	.....	311,849,000	311,849,000	16,323,000	328,172,000
292	PAVEMENT RESTORATION AND INSPECTION FUND	.....	1,963,000	1,963,000	458,000	2,421,000
300	VEHICLE TAX FUND	.....	103,337,000	103,337,000	921,000	104,258,000
310	MOTOR FUEL TAX FUND	.....	63,865,000	63,865,000	825,000	64,690,000
314	SEWER FUND	.....	123,210,000	123,210,000	10,094,000	133,304,000
353	EMERGENCY COMMUNICATION FUND	.....	12,300,000	12,300,000	.....	12,300,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	.....	7,573,000	7,573,000	1,194,000	8,767,000
356	SPECIAL EVENTS REVENUE FUND	.....	14,097,000	14,097,000	1,215,000	15,312,000
525	EMERGENCY COMMUNCTN BOND REDEMPTION AND INTEREST FD	.....	5,600,000	5,600,000	19,013,000	24,613,000
610	MIDWAY AIRPORT FUND	.....	44,418,000	44,418,000	.....	44,418,000
701	CALUMET SKYWAY REVENUE FUND	.....	25,400,000	25,400,000	.....	25,400,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND	.....	439,315,000	439,315,000	.....	439,315,000
	TOTAL-NON-PROPERTY TAX FUNDS	.....	1,153,498,600	1,153,498,600	50,334,400	1,203,833,000
	TOTALS-ALL FUNDS	650,159,000	3,240,239,600	3,890,398,600	194,578,400	4,084,977,000
	DEDUCT TRANSFERS BETWEEN FUNDS					206,844,000
	TOTALS-ALL FUNDS					$3,878,133,000
	DEDUCT PROCEEDS OF DEBT					233,852,000
	NET TOTALS-ALL FUNDS					**$3,644,281,000**

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1996

FUND NO.		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
	PROPERTY TAX SUPPORTED FUNDS						
100	CORPORATE FUND	1,974,316,634	1,677,526	13,991,840			1,989,986,000
326	SPECIAL SERVICE AREA NUMBER ONE	1,350,000				7,000	1,357,000
342	LIBRARY FUND-BUILDINGS AND SITES	2,113,689		237,311			2,351,000
346	LIBRARY FUND-MAINTENANCE & OPERATION	54,882,315	8,485	5,493,200			60,384,000
395	JUDGMENT TAX FUND	43,000,000		4,317,000			47,317,000
508	SPECIAL SERVICE AREA NUMBER ONE			177,000		2,000	179,000
509	NOTE REDEMPTION AND INTEREST FUND			26,340,000		1,123,000	27,463,000
510	BOND REDEMPTION AND INTEREST FUND			111,320,000		4,901,000	116,221,000
512	NOTE REDEMPTION AND INTEREST FUND	24,000,000		176,840,000		9,307,000	210,147,000
520	LIBRARY NOTE REDEMPTION AND INTEREST FUND			600,000		32,000	632,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND			57,012,000		3,001,000	60,013,000
568	LIBRARY BOND REDEMPTION AND INTEREST FUND			5,929,000			5,929,000
641	PUBLIC BUILDING COMMISSION FUND	411,000		1,278,000		58,000	1,747,000
660	CITY RELIEF FUND	28,586,000		2,000,000			30,586,000
	PENSION FUNDS:						
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND				156,985,000		156,985,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'				20,037,000		20,037,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND				106,863,000		106,863,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND				42,930,000		42,930,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND				17,000		17,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS	2,128,659,638	1,686,011	405,535,351	326,832,000	18,431,000	2,881,144,000
	NON-PROPERTY TAX FUNDS						
171	ENVIRONMENTAL CONTROL FUND	858,000	5,000				863,000
200	WATER FUND	258,210,446	37,175,134	32,786,420			328,172,000
292	PAVEMENT RESTORATION AND INSPECTION FUND	2,418,000	3,000				2,421,000
300	VEHICLE TAX FUND	104,023,355	234,645				104,258,000
310	MOTOR FUEL TAX FUND	57,826,869	30,000	6,833,131			64,690,000
314	SEWER FUND	102,669,244	1,614,756	29,020,000			133,304,000
353	EMERGENCY COMMUNICATION FUND	12,300,000					12,300,000
355	MUN/HOTEL OPERATORS' OCCUPATION TAX FUND	8,750,000	17,000				8,767,000
356	SPECIAL EVENTS FUND	15,012,000				300,000	15,312,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION	8,181,000		16,432,000			24,613,000
610	MIDWAY AIRPORT FUND	41,737,270	541,637	2,139,093			44,418,000
701	CALUMET SKYWAY REVENUE FUND	17,673,651	335,450	7,390,899			25,400,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND	317,978,964	2,828,236	118,507,800			439,315,000
	TOTALS-NON-PROPERTY TAX FUNDS	947,638,799	42,784,858	213,109,343		300,000	1,203,833,000
	TOTALS-ALL FUNDS	3,076,298,437	44,470,869	618,644,694	326,832,000	18,731,000	4,084,977,000
	DEDUCT INTER-FUND REIMBURSEMENTS						206,844,000
	TOTALS-ALL FUNDS						3,878,133,000
	DEDUCT PROCEEDS OF DEBT						233,852,000
	NET TOTALS-ALL FUNDS						3,644,281,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

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SUMMARY "D"

SUMMARY OF PROPOSED 1996 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR	4,780,860	452,050	41,600	50,000	1,200		29,880	5,355,590
OFFICE OF INSPECTOR GENERAL	792,971	92,861	564	20,281	564		11,260	918,501
OFFICE OF BUDGET AND MANAGEMENT	1,775,241	158,500	7,500	12,000	10,000			1,963,241
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	6,939,358	2,945,720	8,400	293,910	25,000			10,212,388
DEPARTMENT OF PLANNING AND DEVELOPMENT	3,281,956	1,178,655	20,357	140,656			7,500	4,629,124
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	2,859,207	334,730	4,500	28,000	3,200			3,229,637
CITY COUNCIL	8,814,228	84,000	10,000				2,727,406	11,635,634
CITY COUNCIL COMMITTEES	2,794,159	191,950	10,000	85,500	13,035		328,000	3,422,644
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	251,320	24,000		4,000				279,320
DEPARTMENT OF HOUSING	380,642	38,535	3,000	3,581			11,200,000	11,625,758
DEPARTMENT OF CULTURAL AFFAIRS	1,046,501	394,018	2,400	48,550			492,851	1,982,320
CITY CLERK	1,519,709	212,670		100,000				1,832,379
CITY COMPTROLLER	6,619,564	512,293	4,000	70,292	3,020			7,209,169
SPECIAL ACCOUNTING DIVISION	2,395,666	76,545	300	19,180	8,500			2,500,191
CITY TREASURER	1,018,942	177,450	6,250	7,865	4,000			1,214,507
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU	8,929,453	2,346,198	167,790	178,920	5,324			11,627,685
BUREAU OF PARKING	7,329,329	12,356,533	7,000	110,678	6,000		4,282,884	24,092,424
TOTAL-DEPARTMENT OF REVENUE	16,258,782	14,702,731	174,790	289,598	11,324		4,282,884	35,720,109
DEPARTMENT OF LAW	15,662,547	5,552,885	52,650	243,800	16,500			21,528,382
DEPARTMENT OF PERSONNEL	4,607,123	484,757	7,090	119,502			105,000	5,323,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	4,611,792	458,190	4,750	77,400				5,152,132
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE	369,756							369,756
BUREAU OF ADMINISTRATIVE SERVICES	1,463,689	55,013	64,100	1,400				1,584,202
BUREAU OF FACILITIES MANAGEMENT	15,994,732	23,023,155		948,650	65,465		100,000	40,132,002
BUREAU OF REAL ESTATE MANAGEMENT	978,174	10,434,285						11,412,459
TOTAL-DEPARTMENT OF GENERAL SERVICES	18,806,351	33,512,453	64,100	950,050	65,465		100,000	53,498,419
ELECTION AND ADMINISTRATION DIVISION	4,783,788	2,567,124	31,000	134,000	6,500	2,500		7,524,912
REGISTRATION AND COMMUNITY SERVICES DIVISION	2,864,308	1,673,189	26,300	64,800	2,500			4,631,097
DEPARTMENT OF FLEET MANAGEMENT	19,476,808	3,999,500	28,000	16,201,143	20,000			39,725,451
DEPARTMENT OF HEALTH	27,150,176	9,246,136	114,396	1,553,063		15,000	1,354,500	39,433,271
COMMISSION ON HUMAN RELATIONS	1,564,704	168,500	4,750	9,550				1,747,504
CHICAGO DEPARTMENT ON AGING	1,876,418	655,016	22,746	357,310	53,126			2,964,616
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES	813,076	116,601	6,128	9,105				944,910
DEPARTMENT OF HUMAN SERVICES	4,339,449	2,678,185	13,575	73,600	7,500		5,659,000	12,771,309
POLICE BOARD	184,076	94,050	1,180		200		7,500	287,006
DEPARTMENT OF POLICE	781,878,378	10,780,913	45,849	6,875,050	152,101	31,500	8,531,536	788,095,327
911 EMERGENCY COMMUNICATIONS	26,550,570	6,742,339	117,300	1,525,860	329,440			35,265,509
FIRE DEPARTMENT	258,183,507	4,571,325	203,000	3,034,009	192,505	14,000	2,111,695	266,310,041
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV	821,933	24,800	500	15,000	200			862,433
DEPARTMENT OF ZONING	1,070,104	36,486	5,000	5,500				1,117,090
ZONING BOARD OF APPEALS	261,812	31,800	400	4,000				298,012
DEPARTMENT OF BUILDINGS	14,484,860	928,123	173,570	58,200	8,500			15,653,253

Summary of Proposed 1996 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
DEPARTMENT OF CONSUMER SERVICES	4,609,264	1,055,896	15,500	68,880	100	.....	.....	5,749,640
DEPARTMENT OF ENVIRONMENT	2,269,779	485,557	11,155	69,100	.....	.....	.....	2,835,591
COMMISSION ON ANIMAL CARE AND CONTROL	2,009,381	136,399	3,200	126,629	10,750	.....	.....	2,286,359
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	473,473	281,437	2,500	3,500	19,000	.....	.....	779,910
LICENSE APPEAL COMMISSION	88,744	30,725	.....	1,000	2,000	.....	.....	122,469
BOARD OF ETHICS	329,029	27,535	2,198	5,900	.....	.....	.....	364,662
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	785,388	26,060	3,200	7,112	.....	.....	.....	821,760
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE	1,487,666	158,198	3,000	17,850	.....	.....	.....	1,666,714
ADMINISTRATIVE SERVICES DIVISION	2,874,357	486,474	7,500	79,050	2,000	.....	.....	3,449,381
BUREAU OF SANITATION	70,642,989	62,898,772	175,000	873,856	98,550	.....	.....	134,689,167
BUREAU OF RODENT CONTROL	4,082,889	489,722	15,920	122,800	.....	.....	.....	4,711,331
BUREAU OF ELECTRICITY	37,956,523	883,109	277,255	5,283,983	209,500	.....	.....	44,610,370
BUREAU OF STREET OPERATIONS	9,467,011	99,540	15,000	981,250	16,590	.....	.....	10,579,391
BUREAU OF FORESTRY	8,289,214	1,561,785	76,000	173,000	59,800	.....	.....	10,159,799
TOTAL-STREETS AND SANITATION	134,800,649	66,577,600	569,675	7,531,789	386,440	.....	.....	209,866,153
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER	527,481	229,689	4,700	5,791	.....	.....	.....	767,661
BUREAU OF ADMINISTRATION AND PLANNING	4,960,652	2,049,821	8,800	91,690	.....	.....	.....	7,110,963
BUREAU OF INSPECTIONS	2,469,988	625,900	29,500	54,100	19,000	.....	.....	3,198,488
BUREAU OF TRAFFIC	5,801,506	1,767,108	71,900	149,279	18,500	.....	.....	7,808,293
BUREAU OF BRIDGES AND TRANSIT	12,172,007	522,500	.....	500,000	114,000	.....	.....	13,308,507
BUREAU OF STREETS	1,980,687	109,154	14,500	61,344	5,756	.....	40,000	2,211,441
BUREAU OF HIGHWAYS	1,818,105	483,300	4,450	18,200	11,000	.....	.....	2,335,055
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	29,730,426	5,787,472	133,850	880,404	168,256	.....	40,000	36,740,408
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD	341,105	328,600	.....	112,600	3,600	.....	.....	785,905
TOTAL-DEPARTMENT OF AVIATION	341,105	328,600	.....	112,600	3,600	.....	.....	785,905
OTHER OPERATING EXPENSES	242,092,436	7,300,000	45,000	.....	90,000	.....	73,241,049	322,768,485
GRAND TOTAL CORPORATE FUND	1,648,850,580	187,936,361	2,002,223	41,289,289	1,814,628	83,000	110,230,061	1,989,986,000
PERCENT OF TOTAL	82.8	9.4	.1	2.1	.1	.0	5.5	100.0

Summary of Proposed 1996 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT		31,667						31,667
BUREAU OF REAL ESTATE MANAGEMENT							50,000	50,000
DEPARTMENT OF STREETS AND SANITATION	657,577			20,869			54,887	733,333
BUREAU OF HIGHWAYS							535,000	535,000
FOR LOSS IN COLLECTION OF TAXES							7,000	7,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE	657,577	31,667		20,869			646,887	1,357,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT		1,753,819						1,753,819
CHICAGO PUBLIC LIBRARY		359,870						359,870
INTEREST ON DAILY TENDER NOTES							237,311	237,311
TOTAL-LIBRARY FUND-BUILDINGS AND SITES		2,113,689					237,311	2,351,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
MUNICIPAL REFERENCE LIBRARY	385,286	134,120		88,500				607,906
BUREAU OF FACILITIES MANAGEMENT	2,709,781	4,073,359	27,000	275,915	6,205			7,092,260
CHICAGO PUBLIC LIBRARY	31,331,738	2,454,534	25,600	1,839,064	2,280		57,000	35,710,216
OTHER OPERATING EXPENSES	6,591,089	106,344					10,276,185	16,973,618
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION	41,017,894	6,768,357	52,600	2,203,479	8,485		10,333,185	60,384,000
JUDGMENT TAX FUND:								
FOR THE PAYMENT OF SETTLEMENT, JUDGMENTAND INTER							43,000,000	43,000,000
INTEREST ON DAILY TENDER NOTES							4,317,000	4,317,000
TOTAL-JUDGMENT TAX FUND							47,317,000	47,317,000
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES							177,000	177,000
FOR LOSS IN COLLECTION OF TAXES							2,000	2,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE							179,000	179,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							26,340,000	26,340,000
FOR LOSS IN COLLECTION OF TAXES							1,123,000	1,123,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND							27,463,000	27,463,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS							111,320,000	111,320,000
FOR LOSS IN COLLECTION OF TAXES							4,901,000	4,901,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND							116,221,000	116,221,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							200,840,000	200,840,000
FOR LOSS IN COLLECTION OF TAXES							9,307,000	9,307,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND							210,147,000	210,147,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							632,000	632,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND							632,000	632,000

SUMMARY "D"

Summary of Proposed 1996 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							60,013,000	60,013,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND							60,013,000	60,013,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							5,929,000	5,929,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND							5,929,000	5,929,000
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW							411,000	411,000
OTHER OPERATING EXPENSES							1,278,000	1,278,000
FOR LOSS IN COLLECTION OF TAXES							58,000	58,000
TOTAL-PUBLIC BUILDING COMMISSION FUND							1,747,000	1,747,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED							28,586,000	28,586,000
INTEREST ON DAILY TENDER NOTES							2,000,000	2,000,000
TOTAL-CITY RELIEF FUND							30,586,000	30,586,000
PENSION FUNDS							326,832,000	326,832,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	41,875,471	8,913,713	52,600	2,224,348	8,485		838,283,383	891,158,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES	1,688,526,031	196,850,074	2,054,823	43,513,617	1,623,011	63,000	948,513,444	2,881,144,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT	399,307	84,386		16,237	5,000		24,000	528,930
OTHER OPERATING EXPENSES	80,660	202					253,208	334,070
TOTAL-ENVIRONMENTAL CONTROL FUND	479,967	84,588		16,237	5,000		277,208	863,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL	325,278	26,898	74	5,061	116		1,470	358,897
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	483,432	32,750			55,820			572,002
TAX AND LICENSE BUREAU	55,476							55,476
DEPARTMENT OF LAW	423,603	180,700	550	9,100	700			614,653
BUREAU OF FACILITIES MANAGEMENT		21,444,213						21,444,213
DEPARTMENT OF FLEET MANAGEMENT	1,363,415							1,363,415
DEPARTMENT OF BUILDINGS	527,967	700	14,000	1,500				544,167
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE	3,338,541	1,658,678	12,400	288,865	1,543,842	2,856,000	327,600	10,025,926
BUREAU OF WATER ENGINEERING	8,920,932	1,047,335	89,800	118,800	327,300		52,000	10,554,167
WATER COLLECTION DIVISION	6,781,259	1,523,715	101,720	58,350	260,300		331,000	9,036,344
WATER METER DIVISION	3,396,360	1,369,617	21,700	264,000	629,136		677,500	6,358,313
BUREAU OF WATER DISTRIBUTION	45,407,613	2,839,250	76,800	5,238,000	3,169,550	9,300,000	5,063,100	71,094,313
DEPUTY COMMISSIONER'S OFFICE	453,551	77,000	7,000	18,000	60,520			616,071
WATER QUALITY DIVISION	2,187,640	170,850		273,200	211,350			2,842,840
WATER PRODUCTION DIVISION	17,942,165	2,294,500		17,583,500	789,000	17,870,000	277,000	56,756,165
PUMPING STATION OPERATING DIVISION	15,424,857	11,082,000	2,300	1,348,000	101,500		100,000	28,058,657
TOTAL-WATER DEPARTMENT	103,832,918	22,062,745	311,720	25,188,715	7,092,498	30,026,000	6,828,200	195,342,796
OTHER OPERATING EXPENSES	20,434,473	1,318,025					86,123,883	107,876,381
TOTAL-WATER FUND	127,446,562	45,068,031	328,344	25,204,376	7,149,134	30,026,000	92,953,553	328,172,000

Summary of Proposed 1996 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS	1,254,063	148,700	54,600	17,500	3,000	.....	528,000	2,005,863
OTHER OPERATING EXPENSES	221,769	538	.....	.....	.....	.....	192,830	415,137
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND	**1,475,832**	**149,238**	**54,600**	**17,500**	**3,000**	.....	**720,830**	**2,421,000**
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	299,788	180,000	.....	.....	.....	.....	13,104	492,892
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	78,399	.....	.....	2,250	.....	.....	214,600	295,249
CITY CLERK	1,994,630	923,900	11,500	604,000	.....	.....	.....	3,534,030
TAX AND LICENSE BUREAU	543,055	106,920	.....	2,750	.....	.....	.....	652,725
DEPARTMENT OF LAW	721,490	50,600	.....	13,600	1,100	.....	.....	786,790
BUREAU OF FACILITIES MANAGEMENT	.....	3,135,889	.....	.....	.....	.....	.....	3,135,889
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS	10,283,478	445,072	27,410	135,900	162,735	.....	1,268,135	12,322,730
BUREAU OF FORESTRY	1,429,151	580,780	.....	21,000	14,010	.....	.....	2,044,941
BUREAU OF TRAFFIC SERVICES	11,444,708	3,453,835	38,400	177,542	9,800	.....	2,365,000	17,489,285
TOTAL-STREETS AND SANITATION	23,157,337	4,479,687	65,810	334,442	186,545	.....	3,633,135	31,856,956
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF BRIDGES AND TRANSIT	6,382,068	582,900	37,100	108,520	21,000	.....	.....	7,111,586
BUREAU OF STREETS	16,305,663	1,065,640	106,000	463,402	26,000	.....	3,945,028	21,911,733
BUREAU OF HIGHWAYS	823,973	62,800	1,800	8,381	.....	.....	.....	896,954
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	23,491,702	1,711,340	144,900	580,303	47,000	.....	3,945,028	29,920,273
OTHER OPERATING EXPENSES	11,401,643	183,690	.....	.....	.....	.....	21,997,863	33,583,196
TOTAL-VEHICLE TAX FUND	**61,688,044**	**10,772,028**	**222,210**	**1,537,345**	**234,645**	.....	**29,803,730**	**104,258,000**
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT	.....	.....	.....	.....	.....	.....	9,833,131	9,833,131
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY	.....	.....	45,795	693,000	.....	.....	13,961,205	14,700,000
BUREAU OF STREET OPERATIONS	.....	2,899,791	4,600	5,665,080	30,000	.....	8,700,529	17,300,000
TOTAL-STREETS AND SANITATION	.....	2,899,791	50,395	6,358,080	30,000	.....	22,661,734	32,000,000
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE	.....	.....	.....	555,800	.....	.....	44,200	600,000
LANE LINE MAINTENANCE	.....	.....	.....	385,600	.....	.....	114,400	500,000
BRIDGES MAINTENANCE	.....	900,000	.....	677,105	.....	.....	7,379,764	8,956,869
CURB AND GUTTER REPAIR	.....	50,000	.....	30,000	.....	.....	3,720,000	3,800,000
PAVEMENT MAINTENANCE	.....	200,000	.....	1,500,000	.....	.....	7,300,000	9,000,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	.....	1,150,000	.....	3,148,505	.....	.....	18,558,364	22,856,869
TOTAL-MOTOR FUEL TAX FUND	.....	**4,049,791**	**50,395**	**9,506,585**	**30,000**	.....	**51,053,229**	**64,690,000**
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL	159,388	23,451	57	4,269	56	.....	1,113	188,334
DEPARTMENT OF LAW	386,260	150,100	1,850	7,200	700	.....	.....	546,110
BUREAU OF FACILITIES MANAGEMENT	.....	317,591	.....	.....	.....	.....	.....	317,591
DEPARTMENT OF FLEET MANAGEMENT	750,479	641,500	.....	.....	.....	.....	.....	1,391,979
DEPARTMENT OF BUILDINGS	379,078	578	6,400	.....	.....	.....	.....	386,056
DEPARTMENT OF SEWERS	43,951,929	13,115,250	92,000	3,751,000	1,614,000	.....	2,078,120	64,202,299
OTHER OPERATING EXPENSES	8,608,587	177,614	.....	.....	.....	.....	57,485,430	66,271,631
TOTAL-SEWER FUND	**53,835,721**	**14,426,084**	**100,307**	**3,762,469**	**1,614,756**	.....	**59,564,663**	**133,304,000**

SUMMARY "D"

Summary of Proposed 1996 Appropriations-continued By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES							12,300,000	12,300,000
TOTAL-EMERGENCY COMMUNICATION FUND							**12,300,000**	**12,300,000**
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS	1,089,000	175,371	1,275	32,300			970,717	2,268,663
MAYOR'S OFFICE OF SPECIAL EVENTS	2,630,117	394,275	6,000	20,000	17,000			3,067,392
OTHER OPERATING EXPENSES	564,841	1,413					2,864,691	3,430,945
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND	**4,283,958**	**571,059**	**7,275**	**52,300**	**17,000**		**3,835,408**	**8,767,000**
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	95,010	20,394		2,000			2,000	119,404
MAYOR'S OFFICE OF SPECIAL EVENTS							14,862,596	14,862,596
OTHER OPERATING EXPENSES		30,000						30,000
FOR LOSS IN COLLECTION OF TAXES							300,000	300,000
TOTAL-SPECIAL EVENTS FUND	**95,010**	**50,394**		**2,000**			**15,164,596**	**15,312,000**
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES							24,613,000	24,613,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION							**24,613,000**	**24,613,000**
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER	184,125							184,125
DEPARTMENT OF LAW	294,955	37,100		3,800	200			336,055
BUREAU OF FACILITIES MANAGEMENT		933,662						933,662
DEPARTMENT OF FLEET MANAGEMENT	502,977	90,000		260,200	252,287			1,105,464
DEPARTMENT OF POLICE	2,382,007							2,382,007
FIRE DEPARTMENT	3,997,551							3,997,551
CHICAGO MIDWAY AIRPORT	9,883,860	7,077,050	8,000	1,826,850	289,150		185,000	19,269,910
OTHER OPERATING EXPENSES	3,247,001	630,588					12,331,639	16,209,226
TOTAL-MIDWAY AIRPORT FUND	**20,492,476**	**8,768,398**	**8,000**	**2,090,850**	**541,637**		**12,516,639**	**44,418,000**
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER	177,018	13,300	1,200	3,000	9,950			204,468
DEPARTMENT OF LAW	50,292							50,292
BUREAU OF FACILITIES MANAGEMENT		131,072						131,072
OPERATION OF CALUMET SKYWAY	2,637,314	774,005	3,000	417,550	325,500		1,049,191	5,206,560
OTHER OPERATING EXPENSES	541,148	621,346					18,645,114	19,807,608
TOTAL-CALUMET SKYWAY REVENUE FUND	**3,405,772**	**1,539,723**	**4,200**	**420,550**	**335,450**		**19,694,305**	**25,400,000**

Summary of Proposed 1996 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL	476,659	54,337	330	12,959	330	.....	1,630	546,245
CITY COMPTROLLER	1,174,385	102,378	4,000	11,500	21,880	.....	.....	1,314,143
DEPARTMENT OF LAW	789,298	150,800	7,700	13,600	1,100	.....	.....	962,498
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	661,594	28,730	3,300	3,500	.....	.....	.....	697,124
BUREAU OF FACILITIES MANAGEMENT	.....	17,222,747	.....	.....	.....	.....	.....	17,222,747
DEPARTMENT OF FLEET MANAGEMENT	3,750,791	1,125,000	.....	1,097,500	1,532,476	.....	.....	7,505,767
DEPARTMENT OF POLICE	10,054,325	.....	.....	.....	.....	.....	.....	10,054,325
FIRE DEPARTMENT	10,502,431	.....	.....	.....	.....	.....	.....	10,502,431
CHICAGO-O'HARE INTERNATIONAL AIRPORT	63,204,254	67,623,000	59,000	10,771,850	1,272,450	.....	1,360,500	144,291,054
OTHER OPERATING EXPENSES	20,960,674	3,271,207	.....	.....	.....	.....	221,986,785	246,218,666
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	111,674,411	89,578,199	74,330	11,910,909	2,828,236	.....	223,348,915	439,315,000
TOTAL ALL FUNDS	2,073,303,784	371,805,605	2,902,484	98,034,738	14,381,889	30,089,000	1,494,359,520	4,084,977,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS								206,844,000
TOTAL ALL FUNDS								3,878,133,000
DEDUCT PROCEEDS OF DEBT								233,852,000
NET GRAND TOTAL								***3,644,281,000***

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1996

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR	5,355,590						5,355,590
OFFICE OF BUDGET AND MANAGEMENT	1,963,241					3,000,000	4,963,241
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	10,212,388	572,002					10,784,390
CITY CLERK	1,832,379		3,534,030				5,366,409
CITY COMPTROLLER	9,709,360				1,314,143	388,593	11,412,096
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU	11,627,685	55,476	652,725				12,335,886
BUREAU OF PARKING	24,092,424						24,092,424
SUBTOTAL-DEPARTMENT OF REVENUE	35,720,109	55,476	652,725				36,428,310
CITY TREASURER	1,214,507						1,214,507
DEPARTMENT OF LAW	21,528,382	614,653	786,790		962,498	1,343,457	25,235,780
DEPARTMENT OF PERSONNEL	5,323,472						5,323,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	5,152,132				697,124		5,849,256
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE	369,756						369,756
BUREAU OF ADMINISTRATIVE SERVICES	1,584,202						1,584,202
BUREAU OF FACILITIES MANAGEMENT	40,132,002	21,444,213	3,135,889	8,846,079	17,222,747	1,413,992	92,194,922
BUREAU OF REAL ESTATE MANAGEMENT	11,412,459					50,000	11,462,459
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES	53,498,419	21,444,213	3,135,889	8,846,079	17,222,747	1,463,992	105,611,339
DEPARTMENT OF FLEET MANAGEMENT	39,725,451	1,363,415			7,505,767	2,497,443	51,092,076
TOTAL-FINANCE AND ADMINISTRATION	**191,235,430**	**24,049,759**	**8,109,434**	**8,846,079**	**27,702,279**	**8,693,485**	**288,636,466**
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL	11,635,634						11,635,634
CITY COUNCIL COMMITTEES	3,422,644		788,141			119,404	4,330,189
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	279,320						279,320
BOARD OF ELECTION COMMISSIONERS	12,156,009						12,156,009
TOTAL-LEGISLATIVE AND ELECTIONS	**27,493,607**		**788,141**			**119,404**	**28,401,152**
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT	4,629,124						4,629,124
DEPARTMENT OF HOUSING	11,625,758						11,625,758
DEPARTMENT OF CULTURAL AFFAIRS	1,982,320					2,268,663	4,250,983
MAYOR'S OFFICE OF SPECIAL EVENTS						17,929,988	17,929,988
TOTAL-CITY DEVELOPMENT	**18,237,202**					**20,198,651**	**38,435,853**
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH	39,433,271						39,433,271
COMMISSION ON HUMAN RELATIONS	1,747,504						1,747,504
CHICAGO DEPARTMENT ON AGING	2,964,616						2,964,616
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES	944,910						944,910
DEPARTMENT OF HUMAN SERVICES	12,771,309						12,771,309
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	3,229,637						3,229,637
MUNICIPAL REFERENCE LIBRARY				607,906			607,906
CHICAGO PUBLIC LIBRARY				36,070,086			36,070,086
TOTAL-COMMUNITY SERVICES	**61,091,247**			**36,677,992**			**97,769,239**

Distribution of Proposed Appropriations by Function and Organization Units-1996-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD	287,006						287,006
DEPARTMENT OF POLICE							
DEPARTMENT OF POLICE	788,095,327				10,054,325	2,382,007	800,531,659
OFFICE OF EMERGENCY COMMUNICATIONS	35,265,509						35,265,509
SUBTOTAL-DEPARTMENT OF POLICE	823,360,836				10,054,325	2,382,007	835,797,168
FIRE DEPARTMENT:							
FIRE DEPARTMENT	266,310,041				10,502,431	3,997,551	280,810,023
OFFICE OF EMERGENCY PREPAREDNESS	862,433						862,433
SUBTOTAL-FIRE DEPARTMENT	267,172,474				10,502,431	3,997,551	281,672,456
TOTAL-PUBLIC SAFETY	**1,090,820,316**				**20,556,756**	**6,379,558**	**1,117,758,830**
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL	779,910						779,910
OFFICE OF INSPECTOR GENERAL	918,501	358,897			546,245	188,334	2,011,977
DEPARTMENT OF ZONING	1,117,090						1,117,090
ZONING BOARD OF APPEALS	298,012						298,012
DEPARTMENT OF BUILDINGS	15,653,253	544,167				386,056	16,583,476
DEPARTMENT OF CONSUMER SERVICES	5,749,640						5,749,640
DEPARTMENT OF ENVIRONMENT	2,835,591					528,930	3,364,521
COMMISSION ON ANIMAL CARE AND CONTROL	2,286,359						2,286,359
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	821,760						821,760
BOARD OF ETHICS	364,662						364,662
LICENSE APPEAL COMMISSION	122,469						122,469
TOTAL-REGULATORY	**30,947,247**	**903,064**			**546,245**	**1,103,320**	**33,499,876**
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE	1,666,714						1,666,714
ADMINISTRATIVE SERVICES DIVISION	3,449,381						3,449,381
BUREAU OF SANITATION	134,689,167						134,689,167
BUREAU OF RODENT CONTROL	4,711,331						4,711,331
BUREAU OF ELECTRICITY	44,610,370					14,700,000	59,310,370
BUREAU OF STREET OPERATIONS	10,579,391		12,322,730			23,239,893	46,142,014
BUREAU OF FORESTRY	10,159,799		2,044,941				12,204,740
BUREAU OF TRAFFIC SERVICES			17,489,285				17,489,285
TOTAL-STREETS AND SANITATION	**209,866,153**		**31,856,956**			**37,939,893**	**279,863,002**
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER	767,661						767,661
BUREAU OF ADMINISTRATION AND PLANNING	7,110,963						7,110,963
BUREAU OF INSPECTIONS	3,198,488					2,005,863	5,204,351
BUREAU OF TRAFFIC	7,808,293					1,100,000	8,908,293
BUREAU OF BRIDGES AND TRANSIT	13,308,507		7,111,586			8,956,869	29,376,962
BUREAU OF STREETS	2,211,441		21,911,733			12,800,000	36,923,174
BUREAU OF HIGHWAYS	2,335,055		896,954			535,000	3,767,009
TOTAL-CHICAGO DEPT. OF TRANSPORTATION	**36,740,408**		**29,920,273**			**25,397,732**	**92,058,413**

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1996-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE		10,025,926					10,025,926
BUREAU OF WATER ENGINEERING		10,554,167					10,554,167
BUREAU OF WATER SERVICE		15,394,657					15,394,657
BUREAU OF WATER DISTRIBUTION		71,094,313					71,094,313
BUREAU OF WATER OPERATIONS		88,273,733					88,273,733
SUBTOTAL-DEPARTMENT OF WATER		195,342,796					195,342,796
DEPARTMENT OF SEWERS						64,202,299	64,202,299
DEPARTMENT OF AVIATION:							
MERRILL C. MEIGS FIELD	785,905						785,905
CHICAGO MIDWAY AIRPORT						19,269,910	19,269,910
CHICAGO-O'HARE INTERNATIONAL AIRPORT					144,291,054		144,291,054
SUBTOTAL-DEPARTMENT OF AVIATION	785,905				144,291,054	19,269,910	164,346,869
TOTAL-PUBLIC SERVICE ENTERPRISES	**785,905**	**195,342,796**			**144,291,054**	**83,472,209**	**423,891,964**
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS						326,832,000	326,832,000
LOSS IN COLLECTION OF TAXES						15,698,000	15,698,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS	197,303,756	14,332,893	8,519,523	5,537,309	13,549,114	9,509,626	248,752,221
COMPENSATION AND INSURANCE	15,768,680	3,905,580	1,941,120	187,780	5,537,560	2,234,380	29,575,100
PAYMENT OF JUDGMENTS	17,700,000	510,000				43,202,000	61,412,000
CITY RELIEF						28,586,000	28,586,000
DEBT SERVICE	13,991,840	32,786,420		5,730,511	118,507,800	447,628,123	618,644,694
OTHER	78,004,209	56,341,488	23,122,553	5,755,329	108,624,192	103,516,619	375,364,390
SUBTOTAL-FINANCE GENERAL	322,768,485	107,876,381	33,583,196	17,210,929	246,218,666	634,676,748	1,362,334,405
TOTAL-GENERAL FINANCING REQUIREMENTS	**322,768,485**	**107,876,381**	**33,583,196**	**17,210,929**	**246,218,666**	**977,208,748**	**1,704,884,405**
TOTAL ALL FUNCTIONS	**1,989,986,000**	**328,172,000**	**104,258,000**	**82,735,000**	**439,315,000**	**1,160,511,000**	**4,084,977,000**
DEDUCT REIMBURSEMENTS BETWEEN FUNDS							206,844,000
TOTAL							3,878,133,000
DEDUCT PROCEEDS OF DEBT							233,852,000
NET GRAND TOTAL							**3,644,281,000**

SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 1996 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	1994 EXPENDITURES	1995 APPROPRIATIONS	1996 RECOMMENDED APPROPRIATIONS	1996 RECOMMENDED BUDGET OVER-(UNDER) 1995 APPROPRIATIONS
CORPORATE FUND:				
OFFICE OF THE MAYOR	4,985,459	5,136,969	5,355,590	218,621
OFFICE OF INSPECTOR GENERAL	814,020	915,051	918,501	3,450
OFFICE OF BUDGET AND MANAGEMENT	1,836,429	2,098,989	1,963,241	(135,748)
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	8,556,746	8,957,255	10,212,388	1,255,133
DEPARTMENT OF PLANNING AND DEVELOPMENT	4,676,595	5,487,851	4,629,124	(858,727)
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	2,927,804	3,032,910	3,229,637	196,727
CITY COUNCIL	10,423,055	11,302,301	11,635,634	333,333
CITY COUNCIL COMMITTEES	3,108,125	3,373,148	3,422,644	49,496
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	300,031	279,320	279,320	0
MUNICIPAL REFERENCE LIBRARY	554,958	604,318	0	(604,318)
DEPARTMENT OF HOUSING	6,187,465	11,313,886	11,625,758	311,872
DEPARTMENT OF CULTURAL AFFAIRS	1,464,461	1,570,240	1,982,320	412,080
CITY CLERK	1,686,705	1,715,264	1,832,379	117,115
CITY COMPTROLLER	6,573,290	6,967,587	7,209,169	241,582
SPECIAL ACCOUNTING DIVISION	2,271,755	2,387,066	2,500,191	113,125
CITY TREASURER	1,075,934	1,162,398	1,214,507	52,109
DEPARTMENT OF REVENUE:				
TAX AND LICENSE BUREAU	9,637,798	10,971,213	11,627,685	656,472
BUREAU OF PARKING	20,697,395	20,172,692	24,092,424	3,919,732
TOTAL-DEPARTMENT OF REVENUE	30,335,191	31,143,905	35,720,109	4,576,204
DEPARTMENT OF LAW	17,231,518	20,809,165	21,528,382	719,217
DEPARTMENT OF PERSONNEL	5,954,076	8,289,749	5,323,472	(966,277)
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	4,659,522	5,050,296	5,152,132	101,836
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONER'S OFFICE	361,513	366,625	369,756	3,131
BUREAU OF ADMINISTRATIVE SERVICES	1,350,709	1,440,396	1,584,202	143,806
BUREAU OF FACILITIES MANAGEMENT	34,009,195	37,457,903	40,132,002	2,674,099
BUREAU OF REAL ESTATE MANAGEMENT	10,431,765	10,476,812	11,412,459	935,647
TOTAL-DEPARTMENT OF GENERAL SERVICES	46,153,182	49,741,736	53,498,419	3,756,683
ELECTION AND ADMINISTRATION DIVISION	7,237,087	11,445,515	7,524,912	(3,920,603)
REGISTRATION AND COMMUNITY SERVICES DIVISION	4,985,750	4,369,520	4,631,097	261,577
DEPARTMENT OF FLEET MANAGEMENT	47,166,306	44,185,867	39,725,451	(4,460,416)
DEPARTMENT OF HEALTH	39,121,416	39,215,158	39,433,271	218,113
COMMISSION ON HUMAN RELATIONS	1,603,376	1,724,677	1,747,504	22,827
CHICAGO DEPARTMENT ON AGING	2,958,608	3,025,075	2,964,616	(60,459)
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES	816,785	899,712	944,910	45,198
DEPARTMENT OF HUMAN SERVICES	11,158,958	11,477,778	12,771,309	1,293,531
POLICE BOARD	276,461	285,094	287,006	1,912
DEPARTMENT OF POLICE	748,525,097	798,584,638	788,095,327	(10,489,311)
911 EMERGENCY COMMUNICATIONS	0	0	35,265,509	35,265,509
FIRE DEPARTMENT	233,889,617	269,125,338	266,310,041	(2,815,297)
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV	523,847	887,429	862,433	(24,996)
DEPARTMENT OF ZONING	915,782	1,122,230	1,117,090	(5,140)

SUMMARY "F"

Comparative Summary of Expenditures and 1996 Recommended Appropriations By Funds and Departments - Continued

	1994 EXPENDITURES	1995 APPROPRIATIONS	1996 RECOMMENDED APPROPRIATIONS	1996 RECOMMENDED BUDGET OVER-(UNDER) 1995 APPROPRIATIONS
CORPORATE FUND -- continued				
ZONING BOARD OF APPEALS	244,925	291,530	298,012	6,482
DEPARTMENT OF BUILDINGS	15,753,117	16,205,698	15,653,253	(552,445)
DEPARTMENT OF CONSUMER SERVICES	4,473,987	5,489,788	5,749,640	259,852
DEPARTMENT OF ENVIRONMENT	2,903,473	2,973,771	2,835,591	(138,180)
COMMISSION ON ANIMAL CARE AND CONTROL	2,040,594	2,183,506	2,286,359	102,853
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	612,063	825,584	779,910	(45,674)
LICENSE APPEAL COMMISSION	93,402	106,728	122,469	15,741
BOARD OF ETHICS	327,932	361,427	364,662	3,235
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	807,962	865,960	821,760	(44,200)
DEPARTMENT OF STREETS AND SANITATION:				
COMMISSIONER'S OFFICE	1,395,543	1,641,467	1,666,714	25,247
ADMINISTRATIVE SERVICES DIVISION	2,754,945	3,431,723	3,449,381	17,658
BUREAU OF SANITATION	122,253,303	123,743,484	134,689,167	10,945,683
BUREAU OF RODENT CONTROL	3,838,476	4,147,493	4,711,331	563,838
BUREAU OF ELECTRICITY	47,827,352	50,356,988	44,610,370	(5,746,618)
BUREAU OF STREET OPERATIONS	8,734,775	10,031,901	10,579,391	547,490
BUREAU OF FORESTRY	8,247,199	10,481,758	10,159,799	(321,959)
TOTAL-STREETS AND SANITATION	195,051,593	203,834,814	209,866,153	6,031,339
CHICAGO DEPARTMENT OF TRANSPORTATION:				
OFFICE OF THE COMMISSIONER	409,290	611,545	767,661	156,116
BUREAU OF ADMINISTRATION AND PLANNING	4,346,173	5,111,727	7,110,963	1,999,236
BUREAU OF INSPECTIONS	3,067,119	3,295,796	3,198,488	(97,308)
BUREAU OF TRAFFIC	6,788,768	2,829,271	7,808,293	4,979,022
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION	12,018,898	13,529,709	0	(13,529,709)
BUREAU OF BRIDGES AND TRANSIT	0	0	13,308,507	13,308,507
BUREAU OF STREETS	0	2,211,441	2,211,441	0
BUREAU OF HIGHWAYS	1,845,434	2,073,147	2,335,055	261,908
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	28,473,680	29,662,636	36,740,408	7,077,772
DEPARTMENT OF AVIATION:				
MERRILL C. MEIGS FIELD	364,104	338,218	785,905	447,687
TOTAL-DEPARTMENT OF AVIATION	364,104	338,218	785,905	447,687
OTHER OPERATING EXPENSES	235,269,690	300,544,905	322,768,485	22,223,580
GRAND TOTAL CORPORATE FUND	**1,747,369,933**	**1,928,372,000**	**1,989,186,000**	**60,814,000**

SUMMARY "F"

Comparative Summary of Expenditures and 1996 Recommended Appropriations By Funds and Departments - Continued

	1994 EXPENDITURES	1995 APPROPRIATIONS	1996 RECOMMENDED APPROPRIATIONS	1996 RECOMMENDED BUDGET OVER-(UNDER) 1995 APPROPRIATIONS
328-SPECIAL SERVICE AREA NUMBER ONE:				
BUREAU OF FACILITIES MANAGEMENT	29,999	32,000	31,667	(333)
BUREAU OF REAL ESTATE MANAGEMENT	47,312	50,000	50,000	0
DEPARTMENT OF STREETS AND SANITATION	661,088	980,000	733,333	(246,667)
BUREAU OF HIGHWAYS	0	785,000	535,000	(250,000)
FOR LOSS IN COLLECTION OF TAXES	0	7,000	7,000	0
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE	738,399	1,854,000	1,357,000	(497,000)
LIBRARY FUND-BUILDINGS AND SITES:				
BUREAU OF FACILITIES MANAGEMENT	2,553,342	2,867,742	1,753,819	(1,113,923)
CHICAGO PUBLIC LIBRARY	316,720	359,870	359,870	0
INTEREST ON DAILY TENDER NOTES	196,367	296,388	237,311	(59,077)
TOTAL-LIBRARY FUND-BUILDINGS AND SITES	3,066,429	3,524,000	2,351,000	(1,173,000)
LIBRARY FUND-MAINTENANCE & OPERATION:				
MUNICIPAL REFERENCE LIBRARY	0	0	607,906	607,906
BUREAU OF FACILITIES MANAGEMENT	5,906,875	8,974,121	7,092,260	118,139
CHICAGO PUBLIC LIBRARY	34,219,035	35,350,112	35,710,216	360,104
OTHER OPERATING EXPENSES	12,236,812	15,060,767	16,973,618	1,912,851
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION	52,362,622	57,385,000	60,384,000	2,999,000
JUDGMENT TAX FUND:				
FOR THE PAYMENT OF SETTLEMENT, JUDGMENTAND INTER	70,621,268	45,786,000	43,000,000	(2,786,000)
INTEREST ON DAILY TENDER NOTES	1,844,893	3,499,000	4,317,000	818,000
TOTAL-JUDGMENT TAX FUND	72,466,161	49,285,000	47,317,000	(1,968,000)
508-SPECIAL SERVICE AREA NUMBER ONE:				
FOR PAYMENT OF INTEREST ON TERM NOTES	211,200	188,000	177,000	(11,000)
FOR LOSS IN COLLECTION OF TAXES	0	2,000	2,000	0
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE	211,200	190,000	179,000	(11,000)
509-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES	42,149,930	46,830,000	26,340,000	(20,490,000)
FOR LOSS IN COLLECTION OF TAXES	0	2,201,000	1,123,000	(1,078,000)
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND	42,149,930	49,031,000	27,463,000	(21,568,000)
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON BONDS	50,926,914	91,757,000	111,320,000	19,563,000
FOR LOSS IN COLLECTION OF TAXES	0	3,361,000	4,901,000	1,540,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND	50,926,914	95,118,000	116,221,000	21,103,000
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES	0	260,880,000	200,840,000	(60,040,000)
FOR LOSS IN COLLECTION OF TAXES	0	12,309,000	9,307,000	(3,002,000)
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND	0	273,189,000	210,147,000	(63,042,000)

SUMMARY "F"

Comparative Summary of Expenditures and 1996 Recommended Appropriations By Funds and Departments - Continued

	1994 EXPENDITURES	1995 APPROPRIATIONS	1996 RECOMMENDED APPROPRIATIONS	1996 RECOMMENDED BUDGET OVER-(UNDER) 1995 APPROPRIATIONS
LIBRARY NOTE REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES	0	0	632,000	632,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND	0	0	632,000	632,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES	0	0	60,013,000	60,013,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND	0	0	60,013,000	60,013,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES	3,628,000	3,618,000	5,929,000	2,311,000
FOR LOSS IN COLLECTION OF TAXES	0	190,000	0	(190,000)
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND	3,628,000	3,808,000	5,929,000	2,121,000
PUBLIC BUILDING COMMISSION FUND:				
DEPARTMENT OF LAW	397,165	338,000	411,000	73,000
OTHER OPERATING EXPENSES	7,875,422	1,559,000	1,278,000	(281,000)
FOR LOSS IN COLLECTION OF TAXES	0	89,000	58,000	(31,000)
TOTAL-PUBLIC BUILDING COMMISSION FUND	8,272,587	1,986,000	1,747,000	(239,000)
CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED	26,013,688	27,429,000	28,586,000	1,157,000
INTEREST ON DAILY TENDER NOTES	1,593,615	1,800,000	2,000,000	200,000
TOTAL-CITY RELIEF FUND	27,607,303	29,229,000	30,586,000	1,357,000
PENSION FUNDS	280,079,010	332,854,000	326,832,000	(6,022,000)
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE	541,508,455	897,453,000	891,168,000	(6,285,000)
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES	2,288,878,388	2,828,825,000	2,881,144,000	54,319,000
ENVIRONMENTAL CONTROL FUND:				
DEPARTMENT OF ENVIRONMENT	526,898	521,610	528,930	7,320
OTHER OPERATING EXPENSES	505,385	781,390	334,070	(447,320)
TOTAL-ENVIRONMENTAL CONTROL FUND	1,032,283	1,303,000	863,000	(440,000)
WATER FUND:				
OFFICE OF INSPECTOR GENERAL	164,095	358,838	358,897	59
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	345,962	415,261	572,002	156,741
TAX AND LICENSE BUREAU	0	0	55,476	55,476
DEPARTMENT OF LAW	588,446	619,053	614,653	(4,400)
BUREAU OF FACILITIES MANAGEMENT	17,137,314	27,640,259	21,444,213	(6,196,046)
DEPARTMENT OF FLEET MANAGEMENT	752,789	1,343,134	1,363,415	20,281
DEPARTMENT OF BUILDINGS	1,120,289	507,081	544,167	37,086

SUMMARY "F"

Comparative Summary of Expenditures and 1996 Recommended Appropriations By Funds and Departments - Continued

	1994 EXPENDITURES	1995 APPROPRIATIONS	1996 RECOMMENDED APPROPRIATIONS	1996 RECOMMENDED BUDGET OVER-(UNDER) 1995 APPROPRIATIONS
DEPARTMENT OF WATER:				
COMMISSIONER'S OFFICE	4,506,283	6,203,881	10,025,926	3,822,045
BUREAU OF WATER ENGINEERING	7,631,987	10,115,541	10,554,167	438,626
WATER COLLECTION DIVISION	7,993,516	9,352,609	9,036,344	(316,265)
WATER METER DIVISION	4,334,132	9,312,400	6,358,313	(2,954,087)
BUREAU OF WATER DISTRIBUTION	68,400,249	72,344,300	71,094,313	(1,249,987)
DEPUTY COMMISSIONER'S OFFICE	466,583	629,490	616,071	(13,419)
WATER QUALITY DIVISION	2,142,701	2,948,394	2,842,840	(105,554)
WATER PRODUCTION DIVISION	30,121,244	36,734,995	56,756,165	20,021,170
PUMPING STATION OPERATING DIVISION	24,244,390	43,626,583	28,058,657	(15,567,926)
TOTAL-WATER DEPARTMENT	149,841,065	191,268,193	195,342,796	4,074,603
OTHER OPERATING EXPENSES	99,446,301	101,467,181	107,876,381	6,409,200
TOTAL-WATER FUND	**269,386,261**	**323,619,000**	**328,172,000**	**4,553,000**
PAVEMENT RESTORATION AND INSPECTION FUND:				
BUREAU OF INSPECTIONS	1,726,977	2,050,000	2,005,863	(44,137)
OTHER OPERATING EXPENSES	321,926	365,000	415,137	50,137
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND	**2,048,803**	**2,415,000**	**2,421,000**	**6,000**
VEHICLE TAX FUND:				
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	510,088	492,892	492,892	0
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	250,548	295,249	295,249	0
CITY CLERK	2,707,777	2,796,752	3,534,030	737,278
TAX AND LICENSE BUREAU	536,135	650,265	652,725	2,460
DEPARTMENT OF LAW	770,507	805,782	786,790	(18,992)
BUREAU OF FACILITIES MANAGEMENT	2,621,952	2,957,762	3,135,889	178,127
DEPARTMENT OF FLEET MANAGEMENT	2,043,887	2,387,000	0	(2,387,000)
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREET OPERATIONS	10,975,753	12,303,380	12,322,730	19,350
BUREAU OF FORESTRY	1,291,421	1,518,753	2,044,941	526,188
BUREAU OF TRAFFIC SERVICES	13,240,551	16,047,517	17,489,285	1,441,768
TOTAL-STREETS AND SANITATION	25,507,725	29,869,650	31,856,956	1,987,306
CHICAGO DEPARTMENT OF TRANSPORTATION:				
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION	3,170,600	3,090,050	0	(3,090,050)
BUREAU OF BRIDGES AND TRANSIT	0	3,387,871	7,111,586	3,723,715
BUREAU OF STREETS	19,258,929	22,487,942	21,911,733	(576,209)
BUREAU OF HIGHWAYS	652,696	749,624	896,954	147,330
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	23,082,225	29,715,487	29,920,273	204,786
OTHER OPERATING EXPENSES	24,776,979	32,077,161	33,583,196	1,506,035
TOTAL-VEHICLE TAX FUND	**82,807,823**	**102,048,000**	**104,258,000**	**2,210,000**
MOTOR FUEL TAX FUND:				
OFFICE OF BUDGET AND MANAGEMENT	0	10,165,000	9,833,131	(331,869)

SUMMARY "F"

Comparative Summary of Expenditures and 1996 Recommended Appropriations By Funds and Departments - Continued

	1994 EXPENDITURES	1995 APPROPRIATIONS	1996 RECOMMENDED APPROPRIATIONS	1996 RECOMMENDED BUDGET OVER-(UNDER) 1995 APPROPRIATIONS
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF ELECTRICITY	0	14,700,000	14,700,000	0
BUREAU OF STREET OPERATIONS	0	17,300,000	17,300,000	0
TOTAL-STREETS AND SANITATION	0	32,000,000	32,000,000	0
CHICAGO DEPARTMENT OF TRANSPORTATION:				
STREET SIGN MAINTENANCE	0	600,000	600,000	0
LANE LINE MAINTENANCE	0	0	500,000	500,000
BRIDGES MAINTENANCE	0	9,100,000	8,956,869	(143,131)
CURB AND GUTTER REPAIR	0	3,800,000	3,800,000	0
PAVEMENT MAINTENANCE	0	9,500,000	9,000,000	(500,000)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	0	23,000,000	22,856,869	(143,131)
TOTAL-MOTOR FUEL TAX FUND	**0**	**65,185,000**	**64,690,000**	**(475,000)**
SEWER FUND:				
OFFICE OF INSPECTOR GENERAL	97,850	188,181	188,334	153
DEPARTMENT OF LAW	0	526,698	546,110	19,412
BUREAU OF FACILITIES MANAGEMENT	401,011	307,600	317,591	9,991
DEPARTMENT OF FLEET MANAGEMENT	7,032,161	7,347,199	1,391,979	(5,955,220)
DEPARTMENT OF BUILDINGS	363,359	388,156	386,056	(2,100)
DEPARTMENT OF SEWERS	44,949,594	58,255,210	64,202,299	5,947,089
OTHER OPERATING EXPENSES	42,652,192	56,091,956	66,271,631	10,179,675
TOTAL-SEWER FUND	**95,496,167**	**123,105,000**	**133,304,000**	**10,199,000**
EMERGENCY COMMUNICATION FUND:				
OTHER OPERATING EXPENSES	6,000,000	12,300,000	12,300,000	0
TOTAL-EMERGENCY COMMUNICATION FUND	**6,000,000**	**12,300,000**	**12,300,000**	**0**
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:				
DEPARTMENT OF CULTURAL AFFAIRS	2,110,943	2,190,000	2,268,663	78,663
MAYOR'S OFFICE OF SPECIAL EVENTS	3,021,534	3,180,188	3,067,392	(112,796)
OTHER OPERATING EXPENSES	2,251,700	3,229,812	3,430,945	201,133
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND	**7,384,177**	**8,600,000**	**8,767,000**	**167,000**
SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	109,459	119,404	119,404	0
MAYOR'S OFFICE OF SPECIAL EVENTS	11,371,535	15,359,596	14,862,596	(497,000)
OTHER OPERATING EXPENSES	29,904	30,000	30,000	0
FOR LOSS IN COLLECTION OF TAXES	0	300,000	300,000	0
TOTAL-SPECIAL EVENTS FUND	**11,510,898**	**15,809,000**	**15,312,000**	**(497,000)**
EMERGENCY COMMUNICATION BOND REDEMPTION:				
OTHER OPERATING EXPENSES	0	31,285,000	24,613,000	(6,672,000)
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION	**0**	**31,285,000**	**24,613,000**	**(6,672,000)**

SUMMARY "F"

Comparative Summary of Expenditures and 1996 Recommended Appropriations By Funds and Departments - Continued

	1994 EXPENDITURES	1995 APPROPRIATIONS	1996 RECOMMENDED APPROPRIATIONS	1996 RECOMMENDED BUDGET OVER-(UNDER) 1995 APPROPRIATIONS
MIDWAY AIRPORT FUND:				
CITY COMPTROLLER	124,109	134,372	184,125	49,753
DEPARTMENT OF LAW	145,795	328,778	336,055	7,277
BUREAU OF FACILITIES MANAGEMENT	579,501	714,184	933,662	219,478
DEPARTMENT OF FLEET MANAGEMENT	580,782	959,646	1,105,464	145,818
DEPARTMENT OF POLICE	1,776,096	2,200,020	2,382,007	181,987
FIRE DEPARTMENT	1,988,946	3,980,809	3,997,551	16,742
CHICAGO MIDWAY AIRPORT	15,478,860	19,158,289	19,269,910	111,621
OTHER OPERATING EXPENSES	8,423,142	14,290,902	16,209,226	1,918,324
TOTAL-MIDWAY AIRPORT FUND	**29,097,231**	**41,767,000**	**44,418,000**	**2,651,000**
CALUMET SKYWAY REVENUE FUND:				
CITY COMPTROLLER	114,355	194,764	204,468	9,704
DEPARTMENT OF LAW	65,650	84,015	50,292	(33,723)
BUREAU OF FACILITIES MANAGEMENT	217,186	151,933	131,072	(20,861)
OPERATION OF CALUMET SKYWAY	3,212,753	5,889,137	5,206,560	(682,577)
OTHER OPERATING EXPENSES	1,979,501	18,309,151	19,807,608	1,498,457
TOTAL-CALUMET SKYWAY REVENUE FUND	**5,589,445**	**24,629,000**	**25,400,000**	**771,000**
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND				
OFFICE OF INSPECTOR GENERAL	451,999	560,474	546,245	(14,229)
CITY COMPTROLLER	1,163,040	1,280,752	1,314,143	53,391
DEPARTMENT OF LAW	1,842,964	1,586,865	962,498	(624,367)
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	638,138	660,917	697,124	36,207
BUREAU OF FACILITIES MANAGEMENT	3,953,290	17,008,764	17,222,747	213,983
DEPARTMENT OF FLEET MANAGEMENT	6,706,068	8,006,950	7,505,767	(501,183)
DEPARTMENT OF POLICE	9,284,964	10,101,517	10,054,325	(47,192)
FIRE DEPARTMENT	9,769,207	10,146,985	10,502,431	355,446
CHICAGO-O'HARE INTERNATIONAL AIRPORT	167,899,870	143,200,429	144,291,054	1,090,625
OTHER OPERATING EXPENSES	49,387,468	248,816,347	246,218,666	(2,597,681)
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	**251,097,008**	**441,350,000**	**439,315,000**	**(2,035,000)**
TOTAL ALL FUNDS	**3,050,338,584**	**4,020,220,000**	**4,084,977,000**	**64,757,000**
DEDUCT REIMBURSEMENTS BETWEEN FUNDS			206,844,000	
TOTAL			3,878,133,000	
DEDUCT PROCEEDS OF DEBT			233,852,000	
NET GRAND TOTAL			**3,644,281,000**	

ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1996. AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1996.

100 - CORPORATE FUND

Estimates at January 1, 1996		
Current assets	$	500,953,000
Current liabilities		422,653,000
Surplus (net current assets)		78,300,000
Estimated revenue for 1996		1,911,686,000
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1996)	$	1,989,986,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1996

Local Tax Revenue

Municipal Utilities:		
Electric	$	80,400,000
Telecommunications		77,600,000
Gas		75,400,000
Natural Gas Use Tax		8,000,000
Total		241,400,000
Compensation-Public Utilities:		
Commonwealth Edison		71,500,000
Ameritech		29,000,000
Fiber Optics Franchise		1,300,000
Cable Television		7,800,000
Total		109,600,000
Chicago Sales Tax/HROT		154,075,000
Transaction Taxes:		
Real Property Transfer		33,000,000
Lease and Rental Personal Property		56,200,000
Motor Vehicle Lessor Tax		4,900,000
Total		94,100,000
Transportation Taxes:		
Parking Tax		55,900,000
Vehicle Fuel Tax		60,320,000
Ground Transportation		5,472,000
Boat Registration Fee		440,000
Total		122,132,000
Recreation Taxes:		
Amusement Tax		23,900,000
Automatic Amusement Device Tax		2,275,000
Chicago Liquor Tax		17,406,000
Municipal Cigarette Tax		23,017,000
Non-Alcoholic Beverage Tax		9,000,000
Off Track Betting		2,820,000
Total		78,418,000
Business Taxes:		
Hotel Tax		22,949,000
Employers' Expense Tax		25,000,000
Foreign Fire Insurance Tax		2,250,000
Total		50,199,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1996-Continued

Proceeds And Transfers	
Proceeds from Debt & Transfers In	170,421,000
Intergovernmental Revenue	
State Income Tax	153,750,000
State Sales Tax/ROT	190,175,000
Personal Property Replacement Tax	38,200,000
Municipal Auto Rental Tax	2,100,000
Reimbursement for City Services	19,100,000
Local Non-Tax Revenue	
Licenses, Permits & Certificates:	
Alcoholic Dealers' License	12,500,000
Business License	15,700,000
Building Permits	9,000,000
Other Permits and Certificates	7,900,000
Prior Period Fines	500,000
Total	45,600,000
Fines, Forfeitures and Penalties	78,110,000
Charges for Current Services:	
Inspection	15,000,000
Health	14,300,000
Information	750,000
Safety	21,500,000
Other Charges for Service	6,570,000
Current Expenses	2,000,000
Total	60,120,000
Municipal Utilities:	
Meigs Field	425,000
Parking	18,000,000
Total	18,425,000
Leases, Rentals & Sales:	
Sale of Land and Buildings	2,000,000
Vacation of Streets and Alleys	1,000,000
Sale of Impounded Autos	75,000
Sale of Material, Scrap & Salvage	1,400,000
Rentals & Leases	400,000
Total	4,875,000
Interest Income	8,500,000
Reimbursements:	
Enterprise Funds	102,219,000
Special Revenue Funds	32,588,000
Intergovernmental Funds	43,179,000
Other Reimbursements	54,500,000
Total	232,486,000
Other Revenue	3,500,000
1996 Revenue Enhancement	36,400,000
Total Revenue-Corporate Fund	$ 1,911,686,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1996		
Current assets		$ 1,433,000
Current liabilities		1,141,600
Surplus (net current assets)		291,400
Estimated revenue for 1996:		
Liquid Waste Disposal fees		571,600
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)		$ 863,000

200 - WATER FUND

Estimates at January 1, 1996		
Current assets		$ 348,872,000
Current liabilities		332,549,000
Surplus (net current assets)		16,323,000
Estimated revenue for 1996		
Water rates	$ 285,284,000	
Interest Earnings	7,718,000	
Miscellaneous and Other	18,847,000	
Total appropriable revenue		311,849,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)		$ 328,172,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1996		
Current assets		$ 1,995,000
Current liabilities		1,537,000
Surplus (net current assets)		458,000
Estimated revenue for 1996		1,963,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)		$ 2,421,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1996		
Current assets		$ 27,685,000
Current liabilities		26,764,000
Surplus (net current assets)		921,000
Estimated revenue for 1996:		
Vehicle Tax	$ 69,670,000	
Impoundment fees	11,444,000	
Sale of impounded automobiles	823,000	
Contracted abandoned auto towing	1,900,000	
Other reimbursements	19,500,000	
Total appropriable revenue		103,337,000
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1996)		$ 104,258,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1996		
Current assets		$ 37,765,000
Current liabilities		36,940,000
Surplus (net current assets)		825,000
Estimated revenue for 1996:		
Distributive share of State Motor Fuel Tax	$ 61,465,000	
Interest and other	2,400,000	
Total appropriable revenue		63,865,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)		$ 64,690,000

314 - SEWER FUND

Estimates at January 1, 1996		
Current assets		$ 38,200,000
Current liabilities		28,106,000
Surplus (net current assets)		10,094,000
Estimated revenue for 1996:		
Sewer rates	$ 119,910,000	
Other	1,800,000	
Transfer in	1,500,000	
Total appropriable revenue		123,210,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)		$ 133,304,000

326 - SPECIAL SERVICE AREA NUMBER ONE STATE STREET MALL

Estimates at January 1, 1996		
Current assets		$ 2,061,000
Current liabilities		2,042,000
Surplus (net current assets)		19,000
Estimated revenue for 1996:		
Tax Levy of Year 1996	$ 495,000	
Transfers from North Loop TIF	783,000	
Marketing Match	50,000	
Interest	10,000	
Total appropriable revenue		1,338,000
Total appropriable for charges and expenditures		$ 1,357,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1996		
Current assets		$ 2,225,000
Current liabilities		1,644,000
Surplus (net current assets)		581,000
Estimated revenue for 1996:		
Proceeds of Debt	$ 1,710,000	
Interest	60,000	
		1,770,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)		$ 2,351,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 1996		
Current assets		$ 14,797,000
Current liabilities		12,035,000
Surplus (net current assets)		2,762,000
Estimated revenue for 1996:		
Proceeds of Debt	$ 55,302,000	
Rental of Facilities	200,000	
Interest	1,000,000	
Chicago Public Library Foundation	0	
Fine Receipts	700,000	
Other Revenue	420,000	
Total appropriable revenue		57,622,000
Total appropriable for charges and expenditures		$ 60,384,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1996		
Current assets		$ 6,205,000
Current liabilities		6,205,000
Surplus (net current assets)		0
Estimated revenue for 1996:		
Telephone Surcharge	$ 12,300,000	
Interest	0	
Total appropriable revenue		12,300,000
Total appropriable for charges and expenditures		$ 12,300,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1996		
Current assets		$ 3,310,000
Current liabilities		2,116,000
Surplus (net current assets)		1,194,000
Estimated revenue for 1996:		
Hotel Operators' Occupation Tax receipts		7,573,000
Total appropriable for charges and expenditures		$ 8,767,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1996		
Current assets		$ 1,697,000
Current liabilities		482,000
Surplus (net current assets)		1,215,000
Estimated revenue for 1996:		
Fees	$ 14,017,000	
Interest and Other	80,000	
		14,097,000
Total appropriable for charges and expenditures		$ 15,312,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES

395 - JUDGMENT TAX FUND

Estimates at January 1, 1996		
Current assets		$ 29,365,000
Current liabilities		22,511,000
Surplus (net current assets)		6,854,000
Estimated revenue for 1996:		
Proceeds of Debt	$ 39,963,000	
Interest	500,000	
Total appropriable revenue		40,463,000
Total appropriable for charges and expenditures		$ 47,317,000

508 - SPECIAL SERVICE AREA NUMBER ONE BOND REDEMPTION AND INTEREST FUND

Estimated revenue for 1996:	
Tax levy of year 1996 to meet bond and interest requirements	$ 179,000

509 - NOTE REDEMPTION AND INTEREST FUND PROJECT NOTES SERIES "C"

Estimates at January 1, 1996	
Current assets	$ 5,000,000
Current liabilities	0
Surplus (net current assets)	5,000,000
Estimated revenue for 1996:	
Tax levy of year 1996 to meet bond and interest requirements	$ 22,463,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)	$ 27,463,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1996		
Current assets		$ 18,200,000
Current liabilities		0
Surplus (net current assets)		18,200,000
Estimated revenue for 1996:		
Property tax levy (net abatement)	$ 98,021,000	
Total appropriable revenue		98,021,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)		$ 116,221,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES

512 - NOTE REDEMPTION AND INTEREST FUND TENDER NOTES

Estimates at January 1, 1996	
Current assets	$ 24,000,000
Current liabilities	0
Surplus (net current assets)	24,000,000
Estimated revenue for 1996:	
Tax levy of year 1996 to meet Notes.....	186,147,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	$ 210,147,000

520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND PROJECT NOTE SERIES "D"

Estimates at January 1, 1996	
Current assets	$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1996:	
Tax levy of year 1996 to meet Notes.....	632,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	$ 632,000

521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND TENDER NOTE SERIES "B"

Estimates at January 1, 1996	
Current assets	$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1996:	
Tax levy of year 1996 to meet Notes.....	60,013,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	$ 60,013,000

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1996	
Current assets	$ 19,013,000
Current liabilities	0
Surplus (net current assets)	19,013,000
Estimated revenue for 1996:	
Telephone Surcharge & Interest.....	5,600,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	$ 24,613,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES

568 - LIBRARY REDEMPTION AND INTEREST FUND

Estimates at January 1, 1996		
Current assets	$	5,929,000
Current liabilities		0
Surplus (net current assets)		5,929,000
Estimated revenue for 1996:		
Property tax levy (net abatement)		0
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)	$	5,929,000

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1996		
Current assets	$	0
Current liabilities		0
Surplus (net current assets)		0
Estimated revenue for 1996		44,418,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).	$	44,418,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1996		
Current assets	$	599,000
Current liabilities		0
Surplus (net current assets)		599,000
Estimated revenue for 1996:		
Property tax levy (net abatement)		1,148,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).	$	1,747,000

660 - CITY RELIEF FUND

Estimates at January 1, 1996		
Current assets	$	3,400,000
Current liabilities		1,400,000
Surplus (net current assets)		2,000,000
Estimated revenue for 1996:		
Proceeds of Debt		28,586,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)	$	30,586,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1996		
Property tax levy	$	135,007,000
State personal property replacement tax		21,978,000
Total appropriable	$	156,985,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1996:		
Property tax levy	$	17,232,000
State personal property replacement tax		2,805,000
Total appropriable	$	20,037,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1996:		
Property tax levy	$	91,902,000
State personal property replacement tax		14,961,000
Total appropriable	$	106,863,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1996:		
Property tax levy	$	36,920,000
State personal property replacement tax		6,010,000
Total appropriable	$	42,930,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1996:		
State personal property replacement tax	$	17,000
Total appropriable	$	17,000

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1996		
Current assets	$	4,460,000
Current liabilities		4,460,000
Surplus (net current assets)		0
Estimated revenue for 1996:		
Revenue from operation of Calumet Skyway Toll Bridge		25,400,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)	$	25,400,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1996		
Current assets	$	0
Current liabilities		0
Surplus (net current assets)		0
Estimated revenue for 1996		439,315,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)	$	439,315,000

BUDGET DOCUMENT FOR YEAR 1996

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1996.

For Liabilities (including commitments on contracts) at January 1, 1996 in accordance with the estimates thereof for the several funds as follows:

Fund No.		Amounts Appropriated
100	Corporate Fund	$ 422,653,000
171	Environmental Control Fund	1,141,000
200	Water Fund	332,549,000
292	Pavement Restoration Fund	1,537,000
300	Vehicle Tax Fund	26,764,000
310	Motor Fuel Tax Fund	36,940,000
314	Sewer Fund	28,106,000
326	Special Service Area No. 1-Special Maintenance Fund	2,042,000
342	Library Fund-Buildings and Sites	1,644,000
346	Library Fund-Maintenance and Operation	12,035,000
353	Emergency Communication Fund	6,205,000
355	Municipal Hotel Operators' Occupation Tax Fund	2,116,000
356	Special Events Fund	482,000
395	Judgment Tax Fund	22,511,000
610	Midway Airport Revenue Fund	0
660	City Relief Fund	1,400,000
701	Calumet Skyway Revenue Fund	4,460,000
740	O'Hare Airport Revenue Fund	0
	TOTAL FOR LIABILITIES AT JANUARY 1, 1996	**$ 902,585,000**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100-CORPORATE FUND
OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,780,860	$ 4,598,215	$ 4,562,239	$ 4,417,243
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2005.0000	**FOR PERSONAL SERVICES**	**4,780,860**	**4,598,215**	**4,562,239**	**4,417,243**
.0126	OFFICE CONVENIENCES	2,700	2,700	2,700	2,679
.0130	POSTAGE	42,500	42,500	42,500	31,795
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,350	1,350	1,350	1,344
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	56,250	56,250	56,250	55,755
.0157	RENTAL OF EQUIPMENT AND SERVICES	70,000	70,000	70,000	69,175
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	90,000	90,000	90,000	99,589
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,200	7,200	7,200	6,614
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	13,500	13,500	13,500	26,438
.0169	TECHNICAL MEETING COSTS	5,750	5,750	5,750	5,702
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	39,900	39,900	39,900	26,489
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	16,700	16,700	16,700	16,679
.0190	TELEPHONE-CENTREX BILLING	97,200	97,200	97,200	97,200
.0191	TELEPHONE-RELOCATIONS CHARGES	9,000	9,000	9,000	8,953
*2005.0100	**FOR CONTRACTUAL SERVICES**	**452,050**	**452,050**	**452,050**	**448,412**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	700	700	700	697
.0245	REIMBURSEMENT TO TRAVELERS	40,000	40,000	40,000	39,679
.0270	LOCAL TRANSPORTATION	900	900	900	792
*2005.0200	**FOR TRAVEL**	**41,600**	**41,600**	**41,600**	**41,168**
.0350	STATIONERY AND OFFICE SUPPLIES	50,000	50,000	50,000	48,946
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**50,000**	**50,000**	**50,000**	**48,946**
.0422	OFFICE MACHINES	400	400	400	372
.0423	COMMUNICATION DEVICES	400	400	400	313
.0424	FURNITURE AND FURNISHINGS	400	400	400	
*2005.0400	**FOR EQUIPMENT**	1,200	1,200	1,200	685
*2005.0700	**FOR CONTINGENCIES**	**29,880**	**29,880**	**29,880**	**29,005**
	***BUDGET LEVEL TOTAL**	**$ 5,355,590**	**$ 5,172,945**	**$ 5,136,969**	**$ 4,985,459**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	EXECUTIVE-3005						
9901	MAYOR	1	$ 170,000	1	$ 170,000	1	$ 170,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	45,996	1	50,280	1	50,280
9637	ADMINISTRATIVE ASSISTANT	1	76,992	1	76,992	1	76,992
9637	ADMINISTRATIVE ASSISTANT	1	50,280	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**4**	**343,268**	**4**	**357,188**	**4**	**357,188**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATIVE-3010						
9899	CHIEF OF STAFF	1	106,368	1	106,368	1	106,368
9898	DEPUTY CHIEF OF STAFF	1	94,068	1	94,068	1	94,068
9897	CHIEF OF POLICY	1	101,364	1	101,364	1	101,364
9896	CHIEF FINANCIAL OFFICER	1	109,296				
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR	1	59,916	1	57,336	1	57,336
9884	RESEARCH SPECIALIST FOR THE MAYOR	1	52,536	1	52,536	1	32,664
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	39,720	1	39,720	1	39,720
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	35,988	2	32,664	2	32,664
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	32,664	1	26,880	1	26,880
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	26,880				
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	52,536	1	52,536	1	43,812
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	43,812	1	39,720	1	39,720
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	3	34,308	1	35,988	1	35,988
9882	ASSISTANT ADMINISTRATIVE SECRETARY II			1	34,308	1	34,308
9882	ASSISTANT ADMINISTRATIVE SECRETARY II			1	32,664	1	32,664
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	32,664	1	32,664	1	32,664
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	29,616	1	29,616	1	29,616
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	24,372	1	24,372	1	24,372
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	23,244	1	23,244	1	23,244
9876	SCHEDULER	1	41,664	1	41,664	1	41,664
9876	SCHEDULER	1	39,720	1	39,720	1	39,720
9876	SCHEDULER	1	24,372	1	23,244	1	23,244
9856	DIRECTOR OF PROGRAMS	1	99,204	1	99,204	1	99,204
9639	ASSISTANT TO MAYOR	1	101,580	1	103,536	1	103,536
9639	ASSISTANT TO MAYOR	1	94,068	1	87,816	1	87,816
9639	ASSISTANT TO MAYOR	1	87,816	1	82,200	1	82,200
9639	ASSISTANT TO MAYOR	1	85,812	1	79,176	1	79,176
9639	ASSISTANT TO MAYOR	1	82,200	1	71,136	1	71,136
9639	ASSISTANT TO MAYOR	1	80,184	1	69,720	1	69,720
9639	ASSISTANT TO MAYOR	1	71,136				
9639	ASSISTANT TO MAYOR	1	69,720				
9639	ASSISTANT TO MAYOR	1	62,604				
9637	ADMINISTRATIVE ASSISTANT	1	81,648	1	81,648	1	81,648
9637	ADMINISTRATIVE ASSISTANT	1	69,720	1	78,084	1	78,084
9637	ADMINISTRATIVE ASSISTANT	1	57,336	1	73,176	1	73,176
9637	ADMINISTRATIVE ASSISTANT	1	50,280	2	69,720	2	69,720
9637	ADMINISTRATIVE ASSISTANT	1	48,108	1	57,336	1	57,336
9637	ADMINISTRATIVE ASSISTANT	1	41,664	2	43,812	2	43,812
9637	ADMINISTRATIVE ASSISTANT	1	37,836	1	41,664	1	41,664
9637	ADMINISTRATIVE ASSISTANT			1	26,880	1	26,880
9617	ADMINISTRATIVE SECRETARY	1	43,812	1	37,836	1	37,836
9617	ADMINISTRATIVE SECRETARY	1	35,988	2	35,988	2	35,988
9617	ADMINISTRATIVE SECRETARY	1	32,664	1	32,664	1	32,664
9617	ADMINISTRATIVE SECRETARY	1	28,188	1	28,188	1	28,188
9617	ADMINISTRATIVE SECRETARY	1	26,880	1	24,372	1	24,372
9617	ADMINISTRATIVE SECRETARY	1	24,372				
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**45**	**2,486,544**	**44**	**2,327,016**	**44**	**2,298,420**
	OFFICE OF THE PRESS SECRETARY-3015						
9881	ASSISTANT ADMINISTRATIVE SECRETARY I	1	28,188	1	28,188	1	28,188
9735	ASSISTANT TO THE PRESS SECRETARY	1	48,108	1	48,108	1	48,108
9642	DEPUTY PRESS SECRETARY	1	76,860	1	76,860	1	76,860
9637	ADMINISTRATIVE ASSISTANT	1	52,536	1	52,536	1	52,536
9637	ADMINISTRATIVE ASSISTANT	1	26,880	1	26,880	1	26,880
9616	ASSISTANT PRESS SECRETARY	1	62,604	1	74,544	1	74,544
9616	ASSISTANT PRESS SECRETARY	3	52,536	3	52,536	3	52,536

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
OFFICE OF THE PRESS SECRETARY-3015 - CONTINUED							
9615	PRESS SECRETARY	1	93,816	1	93,816	1	93,816
0925	PHOTOGRAPHER	2	43,812	2	43,812	2	43,812
0744	PRESS AIDE II	2	39,720	2	39,720	2	39,720
0740	PRESS AIDE I	1	31,080	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**15**	**744,744**	**15**	**756,684**	**15**	**756,684**
	OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020						
9892	OFFICE MANAGER-WASHINGTON D.C	1	43,812	1	41,664	1	41,664
9883	ASSISTANT ADMINISTRATIVE SECRETARY III	1	45,996	2	50,280	2	50,280
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	43,812	1	43,812	1	43,812
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	39,720	1	39,720	1	39,720
9882	ASSISTANT ADMINISTRATIVE SECRETARY II	1	26,880	1	26,880	1	26,880
9878	ASSISTANT TO THE DIRECTOR OF INTER-GOVERNMENTALS AFFAIRS	1	80,592	1	73,260	1	73,260
9807	LEGISLATIVE ASSISTANT	1	62,604	1	59,916	1	59,916
9807	LEGISLATIVE ASSISTANT	1	50,280	2	48,108	2	48,108
9807	LEGISLATIVE ASSISTANT	1	37,836				
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS	1	103,536	1	103,536	1	103,536
9639	ASSISTANT TO MAYOR-WASHINGTON	1	96,624	1	96,624	1	96,624
9639	ASSISTANT TO MAYOR	1	68,400	1	68,400	1	68,400
9639	ASSISTANT TO MAYOR	2	65,460	2	62,100	2	62,100
9639	ASSISTANT TO MAYOR	1	59,916				
9637	ADMINISTRATIVE ASSISTANT	1	78,084	1	78,084	1	78,084
9637	ADMINISTRATIVE ASSISTANT	1	68,400	1	65,460	1	65,460
9637	ADMINISTRATIVE ASSISTANT	1	62,604	1	59,916	2	52,536
9637	ADMINISTRATIVE ASSISTANT	1	59,916	1	52,536	2	32,664
9637	ADMINISTRATIVE ASSISTANT	1	34,308	2	32,664		
9637	ADMINISTRATIVE ASSISTANT	1	32,664				
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS	1	83,400	1	83,400	1	83,400
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**22**	**1,310,304**	**22**	**1,279,512**	**22**	**1,272,132**
	DIVISION TOTAL	**86**	**4,884,860**	**85**	**4,720,400**	**85**	**4,684,424**
	LESS TURNOVER		**104,000**		**122,185**		**122,185**
	TOTAL		**$ 4,780,860**		**$ 4,598,215**		**$ 4,562,239**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 780,791	$ 758,568	$ 758,568	$ 684,412
.0015	SCHEDULE SALARY ADJUSTMENTS	12,180	9,670	9,670	
*2005.0000	**FOR PERSONAL SERVICES**	**792,971**	**768,238**	**768,238**	**684,412**
.0130	POSTAGE	451	451	451	416
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,408	1,408	1,408	1,308
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	845	845	845	784
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	563	563	563	390
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	3,772	3,772	3,772	3,504
.0157	RENTAL OF EQUIPMENT AND SERVICES	44,963	57,454	57,454	53,432
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,935	2,935	2,935	2,728
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,008	4,008	4,008	3,724
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	563	563	563	520
.0169	TECHNICAL MEETING COSTS	2,899	2,899	2,899	2,696
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	11,884	16,186	16,186	15,052
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,351	1,351	1,351	1,256
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	2,356	2,356	2,356	2,188
.0189	TELEPHONE NON-CENTREX BILLINGS	9,458	9,458	9,458	8,792
.0190	TELEPHONE-CENTREX BILLING	5,405	5,405	5,405	5,024
*2005.0100	**FOR CONTRACTUAL SERVICES**	**92,861**	**109,654**	**109,654**	**101,814**
.0245	REIMBURSEMENT TO TRAVELERS	564	564	564	524
*2005.0200	**FOR TRAVEL**	**564**	**564**	**564**	**524**
.0320	GASOLINE	12,401	16,890	16,890	12,370
.0338	LICENSE STICKERS, TAGS AND PLATES	1,126	1,126	1,126	1,044
.0340	MATERIAL AND SUPPLIES	3,377	3,377	3,377	3,140
.0350	STATIONERY AND OFFICE SUPPLIES	3,377	3,378	3,378	3,140
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**20,281**	**24,771**	**24,771**	**19,694**
.0422	OFFICE MACHINES	282	282	282	260
.0423	COMMUNICATION DEVICES	282	282	282	260
*2005.0400	**FOR EQUIPMENT**	**564**	**564**	**564**	**520**
*2005.0700	**FOR CONTINGENCIES**	**11,260**	**11,260**	**11,260**	**7,056**
	***BUDGET LEVEL TOTAL**	**$ 918,501**	**$ 915,051**	**$ 915,051**	**$ 814,020**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9903	INSPECTOR GENERAL	1	$ 81,576	1	$ 81,576	1	$ 81,576
9659	DEPUTY INSPECTOR GENERAL	1	68,400	1	62,604	1	62,604
1301	ADMINISTRATIVE SERVICES OFFICER I	1	45,996	1	43,812	1	43,812
0432	SUPERVISING CLERK	1	35,988	1	35,988	1	35,988
0308	STAFF ASSISTANT	1	35,988	1	35,988	1	35,988
0308	STAFF ASSISTANT	1	31,080	1	29,616	1	29,616
0305	ASSISTANT TO THE DIRECTOR	1	45,996	1	43,812	1	43,812
0303	ADMINISTRATIVE ASSISTANT III	1	29,616	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	31,080	1	31,080	1	31,080
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		4,279		3,865		3,865
	SECTION TOTAL	10	433,243	10	418,645	10	418,645

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	OPERATIONS-3010						
9659	DEPUTY INSPECTOR GENERAL	1	74,400	1	68,400	1	68,400
2976	EXECUTIVE ASSISTANT	1	68,400				
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS	1	45,996	1	48,108	1	48,108
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS	1	43,812	1	43,812	1	43,812
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS	1	41,664	1	41,664	1	41,664
1255	INVESTIGATOR	2	34,308	3	32,664	3	32,664
1254	INVESTIGATOR SPECIALIST	1	37,836	1	43,812	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		7,901		5,805		5,805
	SECTION TOTAL	**8**	**388,625**	**8**	**349,593**	**8**	**349,593**
	DIVISION TOTAL	**18**	**821,868**	**18**	**768,238**	**18**	**768,238**
	LESS TURNOVER		**28,897**				
	TOTAL		**$ 792,971**		**$ 768,238**		**$ 768,238**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,751,444	$ 1,949,456	$ 1,915,772	$ 1,683,037
.0015	SCHEDULE SALARY ADJUSTMENTS	13,797	14,817	14,817	
.0020	OVERTIME	10,000	10,000	10,000	3,725
*2005.0000	**FOR PERSONAL SERVICES**	**1,775,241**	**1,974,273**	**1,940,589**	**1,686,762**
.0130	POSTAGE	1,000	1,000	1,000	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,000	20,000	20,000	16,006
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	5,000	5,000	5,000	4,669
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	35,000	35,000	35,000	35,000
.0152	ADVERTISING	5,000	5,000	5,000	111
.0157	RENTAL OF EQUIPMENT AND SERVICES	15,000	10,000	10,000	9,980
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	20,000	35,000	35,000	28,383
.0162	REPAIR MAINTENANCE OF EQUIPMENT	15,000	5,000	5,000	4,693
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500	1,500	1,500	1,296
.0169	TECHNICAL MEETING COSTS	1,000	1,000	1,000	980
.0190	TELEPHONE-CENTREX BILLING	35,000	15,200	15,200	23,923
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000	1,000	1,000	1,996
*2005.0100	**FOR CONTRACTUAL SERVICES**	**158,500**	**134,700**	**134,700**	**128,037**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	3,500	100	100	31
.0245	REIMBURSEMENT TO TRAVELERS	3,000	3,000	3,000	2,529
.0270	LOCAL TRANSPORTATION	1,000	600	600	522
*2005.0200	**FOR TRAVEL**	**7,500**	**3,700**	**3,700**	**3,082**
.0348	BOOKS AND RELATED MATERIALS	2,000	2,000	2,000	1,747
.0350	STATIONERY AND OFFICE SUPPLIES	10,000	8,000	8,000	6,835
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**12,000**	**10,000**	**10,000**	**8,582**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	10,000	10,000	10,000	9,966
*2005.0400	**FOR EQUIPMENT**	**10,000**	**10,000**	**10,000**	**9,966**
	***BUDGET LEVEL TOTAL**	**$ 1,963,241**	**$ 2,132,673**	**$ 2,098,989**	**$ 1,836,429**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9905	BUDGET DIRECTOR	1	$ 102,792	1	$ 102,792	1	$ 102,792
9868	FIRST DEPUTY BUDGET DIRECTOR	1	92,508	1	92,508	1	86,748
9656	DEPUTY BUDGET DIRECTOR	1	81,648	1	72,000	1	72,000
1143	OPERATIONS RESEARCH ANALYST			1	28,188	1	28,188
1140	CHIEF OPERATIONS RESEARCH ANALYST			1.000H	31.50H	1.000H	31.50H
0308	STAFF ASSISTANT	1	45,996	1	45,996	1	45,996
0305	ASSISTANT TO THE DIRECTOR	1	48,108	1	52,536	1	52,536
0301	ADMINISTRATIVE ASSISTANT I	1	21,048	1	19,092	1	19,092
	SCHEDULE SALARY ADJUSTMENTS		720		320		320
	SECTION TOTAL	**6**	**392,820**	**7**	**444,932**	**7**	**439,172**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	BUDGET PREPARATION AND EXECUTION-3010						
	TECHNICAL SUPPORT-4005						
1189	COMPUTER APPLICATIONS ANALYST II	1	43,812	1	39,720	1	39,720
1147	DATA SERVICES ADMINISTRATOR	1	88,200	1	88,200	1	84,000
0618	LAN COORDINATOR III	1	54,840	1	50,280	1	50,280
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	3	186,852	3	178,200	3	174,000
	REVENUE ANALYSIS-4010						
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	48,108				
0229	CHIEF REVENUE ANALYST			1	54,840	1	45,996
0144	FISCAL POLICY ANALYST	1	37,836	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		822		743		743
	SUB-SECTION TOTAL	2	86,766	2	93,419	2	84,575
	CORPORATE BUDGET PREPARATION-4020						
1119	SUPERVISING BUDGET ANALYST	1	52,536	1	68,400	1	68,400
1105	SENIOR BUDGET ANALYST	1	41,664	1	52,536	1	52,536
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	2	94,200	2	120,936	2	120,936
	SECTION TOTAL	7	367,818	7	392,555	7	379,511
	ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015						
1124	ASSISTANT BUDGET DIRECTOR	1	59,916	1	68,400	1	68,400
1119	SUPERVISING BUDGET ANALYST	1	54,840				
1107	PRINCIPAL BUDGET ANALYST	1	41,664	1	50,280	1	41,664
1105	SENIOR BUDGET ANALYST	2	37,836	1	37,836	1	37,836
1103	BUDGET ANALYST	1	32,664	3	31,080	3	31,080
	SCHEDULE SALARY ADJUSTMENTS		7,095		2,630		2,630
	SECTION TOTAL	6	271,851	6	252,386	6	243,770
	COMPENSATION APPROPRIATION CONTROL-3020						
1323	MANAGER OF COMPENSATION CONTROL	1	68,868	1	68,868	1	62,604
1313	EMPLOYEE COMPENSATION TECHNICIAN III			2	34,308	2	34,308
1312	EMPLOYEE COMPENSATION TECHNICIAN II	1	21,048				
1304	SUPERVISOR OF PERSONNEL SERVICES			1	65,460	1	65,460
1301	ADMINISTRATIVE SERVICES OFFICER I	1	32,664	1	37,836	1	37,836
1102	BUDGET ASSISTANT	2	25,536				
	SCHEDULE SALARY ADJUSTMENTS		1,266				
	SECTION TOTAL	5	174,918	5	240,780	5	234,516
	OPERATIONS AND MANAGEMENT REVIEW-3027						
1183	FIELD ANALYST	1	43,812	1	43,812	1	43,812
3942	DIRECTOR OF FIELD OPERATIONS	1	65,460	1	59,916	1	59,916
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	45,996	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		528		616		616
	SECTION TOTAL	3	155,796	3	146,008	3	146,008
	PROGRAM MONITORING AND INTERNAL AUDIT-3028						
9893	EXECUTIVE ASSISTANT	1	68,400	1	68,400	1	68,400
1694	DIRECTOR OF LEGAL SERVICES			1	57,336	1	57,336
1124	ASSISTANT BUDGET DIRECTOR	1	62,604	1	62,604	1	62,604
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	48,108	1	48,108	1	48,108
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	41,664	1	41,664	1	41,664
1140	CHIEF OPERATIONS RESEARCH ANALYST	2	54,840	1	52,536	1	52,536
0308	STAFF ASSISTANT	1	29,616	1	32,664	1	32,664
0194	AUDITOR IV	1	62,604	1	43,812	1	43,812
0194	AUDITOR IV	1	45,996	1	41,664	1	41,664

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PROGRAM MONITORING AND INTERNAL AUDIT-3028 - CONTINUED						
0192	AUDITOR II			1	41,664	1	41,664
0150	MANAGER OF AUDITING			1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		3,366		10,508		10,508
	SECTION TOTAL	**9**	**472,038**	**11**	**555,800**	**11**	**555,800**
	DIVISION TOTAL	**36**	**1,835,241**	**39**	**2,032,461**	**39**	**1,998,777**
	LESS TURNOVER		**70,000**		**68,188**		**68,188**
	TOTAL		**$ 1,765,241**		**$ 1,964,273**		**$ 1,930,589**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 6,878,444	$ 6,656,097	$ 6,652,837	$ 6,121,488
.0015	SCHEDULE SALARY ADJUSTMENTS	52,514	41,488	41,488	
.0020	OVERTIME	8,400	8,030	8,030	7,655
*2005.0000	**FOR PERSONAL SERVICES**	**6,939,358**	**6,705,615**	**6,702,355**	**6,128,143**
.0126	OFFICE CONVENIENCES	3,500	3,500	3,500	3,080
.0130	POSTAGE	320	300	300	267
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	299,860	235,740	235,740	190,265
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,361,080	838,070	838,070	1,084,747
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	620	620	620	242
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	938,190	674,810	674,810	740,739
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	196,380	138,320	138,320	136,563
.0162	REPAIR MAINTENANCE OF EQUIPMENT	21,000	21,000	21,000	19,648
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	4,700	4,800	4,800	2,093
.0169	TECHNICAL MEETING COSTS	28,550	49,030	49,030	33,238
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	3,500	2,960	2,960	1,800
.0190	TELEPHONE-CENTREX BILLING	48,000	36,000	36,000	55,741
.0191	TELEPHONE-RELOCATIONS CHARGES	6,500	3,200	3,200	1,860
.0196	TELEPHONE-CIRCUITS	33,520	33,520	33,520	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**2,945,720**	**2,041,870**	**2,041,870**	**2,270,283**
.0245	REIMBURSEMENT TO TRAVELERS	8,400	8,700	8,700	5,300
*2005.0200	**FOR TRAVEL**	**8,400**	**8,700**	**8,700**	**5,300**
.0340	MATERIAL AND SUPPLIES	278,510	167,080	167,080	118,023
.0348	BOOKS AND RELATED MATERIALS	5,400	7,250	7,250	6,731
.0350	STATIONERY AND OFFICE SUPPLIES	10,000	10,000	10,000	9,063
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**293,910**	**184,330**	**184,330**	**133,817**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	25,000	20,000	20,000	18,203
*2005.0400	**FOR EQUIPMENT**	**25,000**	**20,000**	**20,000**	**18,203**
	*BUDGET LEVEL TOTAL	$10,212,388	$ 8,960,515	$ 8,957,255	$ 8,556,746

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-MIS-3005						
9906	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS	1	$ 94,068	1	$ 94,068	1	$ 94,068
9679	DEPUTY COMMISSIONER	1	83,208	1	83,208	1	83,208
3875	DIRECTOR OF FINANCE	1	65,460	1	65,460	1	65,460
1109	MANAGER OF MIS SECURITY	1	76,848	1	76,848	1	76,848
1304	SUPERVISOR OF PERSONNEL SERVICES	1	52,536	1	52,536	1	52,536
1301	ADMINISTRATIVE SERVICES OFFICER I	1	39,720	1	37,836	1	37,836
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	2	68,400	2	68,400	2	68,400
0320	ASSISTANT TO THE COMMISSIONER	1	35,988	1	35,988	1	35,988
0318	ASSISTANT TO THE COMMISSIONER	1	41,664	1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	31,080	1	29,616	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	24,372	1	24,372
0104	ACCOUNTANT IV	1	43,812	1	41,664	1	41,664
0102	ACCOUNTANT II	1	28,188				
	SCHEDULE SALARY ADJUSTMENTS		2,276		3,737		3,737
	SECTION TOTAL	14	757,184	13	721,853	13	721,853
	SYSTEMS AND PROGRAMMING-3010						
5633	PROJECT DIRECTOR	1	70,512				
1189	COMPUTER APPLICATIONS ANALYST II	2	37,836				
1161	MANAGER OF MIS SYSTEMS	1	76,848	1	76,848	1	76,848
1196	CHIEF PROGRAMMER-MIS	1	72,864	1	70,464	1	70,464
1196	CHIEF PROGRAMMER-MIS	2	68,400	2	68,400	2	68,400
1196	CHIEF PROGRAMMER-MIS	1	65,460	1	59,916	1	59,916
1196	CHIEF PROGRAMMER-MIS	1	54,840				
1194	PRINCIPAL PROGRAMMER-MIS	4	62,604	2	62,604	2	62,604
1194	PRINCIPAL PROGRAMMER-MIS	1	50,280	2	59,916	2	59,916
1194	PRINCIPAL PROGRAMMER-MIS	2	45,996	1	50,280	1	50,280
1194	PRINCIPAL PROGRAMMER-MIS			1	48,108	1	48,108
1194	PRINCIPAL PROGRAMMER-MIS			1	45,996	1	45,996
1190	COMPUTER APPLICATIONS ANALYST III	1	59,916	1	57,336	1	57,336
1186	SENIOR PROGRAMMER-MIS	1	43,812	2	41,664	2	41,664
1186	SENIOR PROGRAMMER-MIS	1	39,720	1	39,720	1	39,720
1186	SENIOR PROGRAMMER-MIS	4	37,836	3	37,836	3	37,836
1155	SENIOR METHODS ANALYST	1	31,080	1	29,616	1	29,616
1134	ASSISTANT MANAGER OF MIS SYSTEMS	1	74,808				
0678	PROGRAMMER-MIS	1	35,988	1	34,308	1	34,308
0678	PROGRAMMER-MIS	2	31,080	1	32,664	1	32,664
0632	DATA CONTROLLER	1	26,880	1	25,536	1	25,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	68,400	2	68,400	2	68,400
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	2	54,840	1	59,916	1	59,916
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	2	52,536	2	52,536	2	52,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS			3	50,280	3	50,280
0625	CHIEF SYSTEMS ENGINEER-MIS	2	72,864	4	72,864	4	72,864
0625	CHIEF SYSTEMS ENGINEER-MIS	1	65,460				
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	29,616	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		17,698		10,037		10,037
	SECTION TOTAL	39	2,052,766	37	1,971,497	37	1,971,497
	MIS OPERATIONS-3015						
1162	MANAGER OF MIS OPERATIONS	1	76,848	1	76,848	1	76,848
1152	ASSISTANT MANAGER OF OPERATIONS-MIS	1	71,844	1	71,844	1	71,844
1817	HEAD STOREKEEPER	1	29,616	1	29,616	1	29,616
1813	SENIOR STOREKEEPER	1	22,116	1	21,048	1	21,048
1150	SENIOR SYSTEMS PROGRAMMER			1	35,988	1	35,988
1136	PRINCIPAL SYSTEMS PROGRAMMER	1	43,812				
1135	MIS ASSISTANT SHIFT MANAGER	1	50,280	3	48,108	3	48,108
1135	MIS ASSISTANT SHIFT MANAGER	2	48,108	1	41,664	1	41,664
1135	MIS ASSISTANT SHIFT MANAGER	1	43,812				
1133	MIS SHIFT MANAGER	1	59,916	1	59,916	1	59,916
1133	MIS SHIFT MANAGER	2	57,336	3	54,840	3	54,840

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	MIS OPERATIONS-3015 - CONTINUED						
1133	MIS SHIFT MANAGER	1	54,840				
1120	MANAGER OF ACCOUNT REPRESENTATIVES	1	65,460	1	65,460	1	65,460
1115	SENIOR ACCOUNT REPRESENTATIVE	1	50,280	1	48,108	1	48,108
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER	1	54,840	1	54,840	1	54,840
1112	CHIEF SUPERVISOR OF OPERATIONS	1	54,840	1	52,536	1	52,536
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	1	45,996	1	45,996	1	45,996
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	9	43,812	7	43,812	7	43,812
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	1	41,664	3	41,664	3	41,664
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	1	32,664	1	31,080	1	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR	3	34,308	2	34,308	2	34,308
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	32,664	2	32,664	2	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR	4	31,080	4	31,080	4	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR	5	29,616	6	29,616	6	29,616
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	28,188	1	28,188	1	28,188
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	25,536	1	26,880	1	26,880
0662	SENIOR COMPUTER CONSOLE OPERATOR			1	24,372	1	24,372
0641	SENIOR LIBRARIAN-TAPE AND DISK	1	25,536	1	24,372	1	24,372
0629	PRINCIPAL SYSTEMS ENGINEER-MIS			1	65,460	1	65,460
0605	COMPUTER OPERATIONS SPECIALIST-MIS	1	50,280	1	50,280	1	50,280
0605	COMPUTER OPERATIONS SPECIALIST-MIS	2	48,108	2	48,108	2	48,108
0605	COMPUTER OPERATIONS SPECIALIST-MIS	1	45,996	1	45,996	1	45,996
0302	ADMINISTRATIVE ASSISTANT II	1	34,308	1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		12,597		12,198		12,198
	SECTION TOTAL	**51**	**2,163,333**	**53**	**2,219,694**	**53**	**2,219,694**
	TECHNICAL SERVICES-3020						
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	52,536				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	1	48,108				
1163	MANAGER OF MIS TECHNICAL SERVICES	1	76,848	1	76,848	1	76,848
1146	DATA BASE MANAGER-MIS	1	69,720	1	68,720	1	65,460
1136	PRINCIPAL SYSTEMS PROGRAMMER	1	43,812				
1134	ASSISTANT MANAGER OF MIS SYSTEMS	1	74,808	1	73,188	1	73,188
1178	CHIEF SYSTEMS PROGRAMMER-MIS	3	72,864	3	72,864	3	72,864
1122	TELECOMMUNICATIONS SPECIALIST	4	37,836				
1122	TELECOMMUNICATIONS SPECIALIST	1	31,080				
0659	DATA BASE ANALYST III-MIS	1	68,400	1	68,400	1	68,400
0659	DATA BASE ANALYST III-MIS	1	65,460	2	62,604	2	62,604
0659	DATA BASE ANALYST III-MIS	1	50,280				
0638	SYSTEMS ENGINEER-MIS	1	37,836				
0635	SENIOR SYSTEMS ENGINEER-MIS	1	45,996	4	41,664	4	41,664
0635	SENIOR SYSTEMS ENGINEER-MIS	3	41,664				
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	68,400	1	65,460	1	65,460
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	65,460	1	59,916	1	59,916
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	2	57,336	2	50,280	2	50,280
0604	SENIOR SYSTEMS PROGRAMMER-MIS	1	45,996	1	45,996	1	45,996
0604	SENIOR SYSTEMS PROGRAMMER-MIS	3	41,664	2	43,812	2	43,812
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	5	68,400	5	68,400	5	68,400
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	1	65,460	1	62,604	1	62,604
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	2	57,336	2	54,840	2	54,840
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS	1	50,280				
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		19,943		12,712		12,712
	SECTION TOTAL	**40**	**2,207,675**	**29**	**1,718,472**	**29**	**1,715,212**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TELECOMMUNICATIONS-3025						
1185	MANAGER OF TELECOMMUNICATION-MIS			1	76,848	1	76,848
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST			1	50,280	1	50,280
1181	SENIOR TELECOMMUNICATIONS SPECIALIST			1	45,996	1	45,996
1122	TELECOMMUNICATIONS SPECIALIST			3	37,836	3	37,836
1122	TELECOMMUNICATIONS SPECIALIST			1	35,988	1	35,988
1122	TELECOMMUNICATIONS SPECIALIST			1	29,616	1	29,616
1122	TELECOMMUNICATIONS SPECIALIST			1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS				2,804		2,804
	SECTION TOTAL			9	389,348	9	389,348
	DIVISION TOTAL	144	7,180,958	141	7,020,864	141	7,017,604
	LESS TURNOVER		250,000		323,279		323,279
	TOTAL		$ 6,930,958		$ 6,697,585		$ 6,694,325

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,254,890	$ 3,483,892	$ 3,483,892	$ 3,616,205
.0015	SCHEDULE SALARY ADJUSTMENTS	27,066	26,479	26,479	
*2005.0000	**FOR PERSONAL SERVICES**	**3,281,956**	**3,510,371**	**3,510,371**	**3,616,205**
.0130	POSTAGE	38,500	44,032	44,032	37,465
.0140	PROFESSIONAL AND TECHNICAL SERVICES	507,295	391,759	391,759	160,017
.0143	COURT REPORTING	30,075	31,242	31,242	32,364
.0147	SURVEYS	14,000	23,200	23,200	14,853
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,800	1,750	1,750	5,785
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	23,732	13,940	13,940	29,111
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	64,018	45,398	45,398	30,200
.0152	ADVERTISING	47,520	46,900	46,900	18,701
.0153	PROMOTIONS	2,000			
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	2,628	131,540	131,540	113,854
.0157	RENTAL OF EQUIPMENT AND SERVICES	58,469	57,186	57,186	26,960
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	73,304	74,883	74,883	68,625
.0160	REPAIR OR MAINTENANCE OF PROPERTY	1,204	1,204	1,204	1,104
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES		1,204	1,204	1,104
.0162	REPAIR MAINTENANCE OF EQUIPMENT	90,962	90,319	90,319	94,580
.0165	GRAPHIC DESIGN SERVICES	10,000			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	18,460	9,765	9,765	9,460
.0167	MAP REPRODUCTION	2,500	4,280	4,280	2,028
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM	900			
.0169	TECHNICAL MEETING COSTS	24,920	19,371	19,371	21,583
.0178	FREIGHT AND EXPRESS CHARGES	600	200	200	372
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	3,000	1,657	1,657	1,520
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	7,248	5,000	5,000	3,072
.0190	TELEPHONE-CENTREX BILLING	134,090	140,000	140,000	137,000
.0191	TELEPHONE-RELOCATIONS CHARGES		13,124	13,124	12,040
.0196	TELEPHONE-CIRCUITS	7,200	7,335	7,335	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	14,230	11,110	11,110	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**1,178,655**	**1,166,399**	**1,166,399**	**821,798**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	4,272	4,500	4,500	4,597
.0245	REIMBURSEMENT TO TRAVELERS	9,380	6,000	6,000	5,937
.0270	LOCAL TRANSPORTATION	6,705	9,229	9,229	8,366
*2005.0200	**FOR TRAVEL**	**20,357**	**19,729**	**19,729**	**18,900**
.0340	MATERIAL AND SUPPLIES	46,726	48,925	48,925	43,814
.0348	BOOKS AND RELATED MATERIALS	14,000	8,116	8,116	8,680
.0350	STATIONERY AND OFFICE SUPPLIES	79,930	78,436	78,436	78,381
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**140,656**	**135,477**	**135,477**	**130,875**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0424	FURNITURE AND FURNISHINGS		425	425	
*2005.0400	**FOR EQUIPMENT**		**425**	**425**	
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION	7,500	5,450	5,450	5,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**7,500**	**5,450**	**5,450**	**5,000**
.9106	LOAN PROGRAM COSTS		650,000	650,000	83,817
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**		**650,000**	**650,000**	**83,817**
	***BUDGET LEVEL TOTAL**	**$ 4,629,124**	**$ 5,487,851**	**$ 5,487,851**	**$ 4,676,595**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	$ 102,792		$		$
3947	ADMINISTRATIVE SUPERVISOR	1	39,720				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	75,260				
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	52,536				
1441	COORDINATING PLANNER I	1	67,460				
0809	EXECUTIVE SECRETARY I	1	29,616				
0703	PUBLIC RELATIONS REP III	1	50,280				
0303	ADMINISTRATIVE ASSISTANT III	1	28,188				
	SCHEDULE SALARY ADJUSTMENTS		1,588				
	SECTION TOTAL	**8**	**447,440**				
	ADMINISTRATION-3006						
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT			1	98,532	1	98,532
3947	ADMINISTRATIVE SUPERVISOR			1	37,836	1	37,836
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	75,260	1	75,260
1817	HEAD STOREKEEPER			1	31,080	1	31,080
1752	ECONOMIC DEVELOPMENT COORDINATOR			1	52,536	1	52,536
1441	COORDINATING PLANNER I			1	67,460	1	67,460
1302	ADMINISTRATIVE SERVICES OFFICER II			1	43,812	1	43,812
0805	SECRETARY			1	20,064	1	20,064
0303	ADMINISTRATIVE ASSISTANT III			1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS				4,417		4,417
	SECTION TOTAL			**9**	**457,877**	**9**	**457,877**
	ZONING-3008						
0313	ASSISTANT COMMISSIONER	1	62,604	1	62,604	1	62,604
5776	SUPERINTENDENT OF MAPS	1	43,812	1	41,664	1	41,664
5774	ASSISTANT SUPERINTENDENT OF MAPS	1	41,664	1	41,664	1	41,664
5754	CHIEF GRAPHIC ARTIST	1	50,280	1	50,280	1	50,280
5746	CARTOGRAPHER II	1	34,308	1	32,664	1	32,664
1441	COORDINATING PLANNER I	1	62,604	1	62,604	1	62,604
1441	COORDINATING PLANNER I	1	52,536	1	50,280	1	50,280
1441	COORDINATING PLANNER I	1	48,108				
1440	COORDINATING PLANNER II	1	68,400	1	68,400	1	68,400
1405	CITY PLANNER V	1	52,536	1	52,536	1	52,536
1404	CITY PLANNER IV	1	37,836	1	35,988	1	35,988
1403	CITY PLANNER III	1	35,988	1	35,988	1	35,988
0832	PERSONAL COMPUTER OPERATER II	1	26,880	1	26,880	1	26,880
0809	EXECUTIVE SECRETARY I	1	26,880	1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	31,080	1	31,080	1	31,080
0302	ADMINISTRATIVE ASSISTANT II	1	32,664	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		5,580		4,978		4,978
	SECTION TOTAL	**16**	**713,760**	**15**	**657,154**	**15**	**657,154**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	BUSINESS SERVICES-3013						
9679	DEPUTY COMMISSIONER			1	76,340	1	76,340
0313	ASSISTANT COMMISSIONER	2	65,460	1	59,916	1	59,916
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	48,108	1	45,996	1	45,996
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	43,812	1	43,812
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	52,536	1	52,536	1	52,536
0826	PRINCIPAL TYPIST			1	21,048	1	21,048
0810	EXECUTIVE SECRETARY II	1	37,836	1	37,836	1	37,836
0809	EXECUTIVE SECRETARY I			1	29,616	1	29,616
0703	PUBLIC RELATIONS REP III			1	50,280	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS			1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS				4,230		4,230
	SECTION TOTAL	**5**	**269,400**	**10**	**467,606**	**10**	**467,606**
	LANDMARKS-3046						
9679	DEPUTY COMMISSIONER	1	80,412	1	80,412	1	80,412
5403	ARCHITECT III	1	39,720	1	37,836	1	37,836
1912	PROJECT COORDINATOR	1	48,108	1	45,996	1	45,996
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST	1	50,280	1	48,108	1	48,108
1767	LANDMARK PRESERVATION SPECIALIST III	1	45,996	1	43,812	1	43,812
1767	LANDMARK PRESERVATION SPECIALIST III	1	39,720	1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		2,916		806		806
	SECTION TOTAL	**7**	**339,816**	**7**	**327,770**	**7**	**327,770**
	INDUSTRIAL DEVELOPMENT-3050						
1403	CITY PLANNER III	1	32,664				
0809	EXECUTIVE SECRETARY I	1	22,116				
0313	ASSISTANT COMMISSIONER			1	59,916	1	59,916
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	57,336	1	57,336	1	57,336
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	52,536	3	45,996	3	45,996
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	2	48,108	3	43,812	3	43,812
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	45,996				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	43,812				
	SCHEDULE SALARY ADJUSTMENTS		6,663		1,044		1,044
	SECTION TOTAL	**8**	**357,339**	**8**	**387,720**	**8**	**387,720**
	POLICY, RESEARCH AND PLANNING-3053						
9679	DEPUTY COMMISSIONER			1	76,340	1	76,340
5758	COMPUTER CARTOGRAPHER III			1	24,372	1	24,372
2056	RESEARCH ASSOCIATE			1	57,336	1	57,336
1725	RESEARCH ASSISTANT			1	26,880	1	26,880
1724	SENIOR RESEARCH ASSISTANT			1	28,188	1	28,188
1441	COORDINATING PLANNER I			1	45,996	1	45,996
1405	CITY PLANNER V			1	52,536	1	52,536
1405	CITY PLANNER V			1	41,664	1	41,664
1403	CITY PLANNER III			1	35,988	1	35,988
1403	CITY PLANNER III			1	32,664	1	32,664
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES			1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS				1,866		1,866
	SECTION TOTAL			**11**	**469,826**	**11**	**469,826**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PLANNING-3070						
9679	DEPUTY COMMISSIONER	1	76,340				
1726	COORDINATOR OF RESEARCH	1	45,996				
1725	RESEARCH ASSISTANT	1	26,880				
1724	SENIOR RESEARCH ASSISTANT	1	29,616				
1405	CITY PLANNER V	1	52,536				
1405	CITY PLANNER V	1	43,812				
1403	CITY PLANNER III	1	37,836				
1403	CITY PLANNER III	1	34,308				
	SCHEDULE SALARY ADJUSTMENTS		1,658				
	SECTION TOTAL	8	348,982				
	The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.						
	DEVELOPMENT (T.I.F.)-3205						
1440	COORDINATING PLANNER II	1	68,400	1	62,604	1	62,604
1405	CITY PLANNER V	1	43,812	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS				1,452		1,452
	SECTION TOTAL						
	DEVELOPMENT (CENTRAL AREA)-3210						
9679	DEPUTY COMMISSIONER	1	76,340	1	76,340	1	76,340
4236	MAINTENANCE AIDE III			1	32,664	1	32,664
2921	SENIOR RESEARCH ANALYST	1	32,664	1	31,080	1	31,080
2902	CHIEF RESEARCH ANALYST			1	39,720	1	39,720
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	2	62,604				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	57,336				
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	65,460	1	62,604	1	62,604
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	62,604				
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	57,336				
1441	COORDINATING PLANNER I	1	59,916	1	57,336	1	57,336
1441	COORDINATING PLANNER I			1	54,840	1	54,840
1440	COORDINATING PLANNER II			1	54,840	1	54,840
1439	FINANCIAL PLANNING ANALYST	2	50,280	1	48,108	1	48,108
1439	FINANCIAL PLANNING ANALYST	1	45,996				
1405	CITY PLANNER V	1	45,996	1	52,536	1	52,536
1405	CITY PLANNER V	1	41,664	1	43,812	1	43,812
1405	CITY PLANNER V			1	39,720	1	39,720
1403	CITY PLANNER III	1	34,308	1	32,664	1	32,664
1403	CITY PLANNER III			2	31,080	2	31,080
0826	PRINCIPAL TYPIST	1	22,116	1	22,116	1	22,116
0805	SECRETARY	1	26,880	1	26,880	1	26,880
0729	INFORMATION COORDINATOR			1	52,536	1	52,536
0380	DIRECTOR OF ADMINISTRATION I	1	43,812	1	41,664	1	41,664
0308	STAFF ASSISTANT			1	32,664	1	32,664
0190	ACCOUNTING TECHNICIAN II			1	34,308	1	34,308
0104	ACCOUNTANT IV			1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		8,661		7,686		7,686
	SECTION TOTAL	18	906,857	22	954,386	22	954,386
	DIVISION TOTAL	70	3,383,594	82	3,722,339	82	3,722,339
	LESS TURNOVER		101,638		211,968		211,968
	TOTAL		$ 3,281,956		$ 3,510,371		$ 3,510,371

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries, and coordinates anti-crime projects.

11/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,800,324	$ 2,606,736	$ 2,606,736	$ 2,580,348
.0015	SCHEDULE SALARY ADJUSTMENTS	40,883	41,309	41,309	
.0020	OVERTIME	18,000	18,000	18,000	21,816
*2005.0000	**FOR PERSONAL SERVICES**	**2,859,207**	**2,666,045**	**2,666,045**	**2,602,164**
.0130	POSTAGE	74,000	84,000	84,000	67,660
.0140	PROFESSIONAL AND TECHNICAL SERVICES	56,700	56,700	56,700	55,331
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	45,000	35,000	35,000	26,323
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	13,422	13,422	13,422	11,502
.0157	RENTAL OF EQUIPMENT AND SERVICES	30,408	30,608	30,608	6,612
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	15,000	15,000	15,000	13,837
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,000	3,000	3,000	2,714
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	700	700	700	535
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	4,200	4,200	4,200	4,116
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	6,000	6,000	6,000	5,324
.0189	TELEPHONE NON-CENTREX BILLINGS	2,000	2,160	2,160	
.0190	TELEPHONE-CENTREX BILLING	58,000	61,300	61,300	103,000
.0191	TELEPHONE-RELOCATIONS CHARGES	13,000	13,000	13,000	11,392
.0196	TELEPHONE-CIRCUITS	3,300	2,700	2,700	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	10,000	7,375	7,375	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**334,730**	**335,165**	**335,165**	**308,346**
.0270	LOCAL TRANSPORTATION	4,500	500	500	
*2005.0200	**FOR TRAVEL**	**4,500**	**500**	**500**	
.0340	MATERIAL AND SUPPLIES	15,000	15,000	15,000	9,207
.0350	STATIONERY AND OFFICE SUPPLIES	13,000	13,000	13,000	8,087
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**28,000**	**28,000**	**28,000**	**17,294**
.0423	COMMUNICATION DEVICES	3,200	3,200	3,200	
*2005.0400	**FOR EQUIPMENT**	**3,200**	**3,200**	**3,200**	
	***BUDGET LEVEL TOTAL**	$ 3,229,637	$ 3,032,910	$ 3,032,910	$ 2,927,804

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	GENERAL INFORMATION SERVICES-3005						
9911	DIRECTOR OF INQUIRY & INFORMATION	1	$ 78,852	1	$ 78,852	1	$ 78,852
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION	1	65,460	1	65,460	1	65,460
9684	DEPUTY DIRECTOR	1	59,916	1	57,336	1	57,336
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I	8	34,308	11	32,664	11	32,664
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I	2	32,664	2	31,080	2	31,080
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I	2	29,616				
3897	COMMUNITY OUTREACH COORDINATOR-I & I	1	41,664	1	48,108	1	48,108
3897	COMMUNITY OUTREACH COORDINATOR-I & I	1	39,720	2	39,720	2	39,720
3897	COMMUNITY OUTREACH COORDINATOR-I & I	1	37,836	1	35,988	1	35,988
3897	COMMUNITY OUTREACH COORDINATOR-I & I	2	34,308	1	34,308	1	34,308
3897	COMMUNITY OUTREACH COORDINATOR-I & I			1	32,664	1	32,664
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES	1	41,664	1	39,720	1	39,720
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES	1	39,720	1	37,836	1	37,836
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES	1	35,988				
3064	COORDINATOR OF PROGRAM OPERATIONS	1	52,536	1	50,280	1	50,280
1770	PROGRAM COORDINATOR	1	28,188	1	26,880	1	26,880
1730	PROGRAM ANALYST	1	34,308	1	32,664	1	32,664
0810	EXECUTIVE SECRETARY II	1	29,616	1	29,616	1	29,616
0713	INQUIRY AND INFORMATION ASSISTANT			1	21,048	1	21,048
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	4	31,080	4	29,616	4	29,616
0664	DATA ENTRY OPERATOR			1	25,536	1	25,536
0664	DATA ENTRY OPERATOR			1	23,244	1	23,244
0429	CLERK II	1	24,372	1	23,244	1	23,244
0429	CLERK II	1	23,244	1	22,116	1	22,116
0429	CLERK II	1	18,192	1	17,364	1	17,364
0429	CLERK II			3	16,596	3	16,596
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	57,336	1	57,336	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS	1	52,536	1	48,108	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS	1	50,280	1	43,812	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS	1	45,996	3	39,720	3	39,720
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720				
0308	STAFF ASSISTANT	1	45,996	1	45,996	1	45,996
0308	STAFF ASSISTANT	1	43,812	1	43,812	1	43,812
0308	STAFF ASSISTANT	1	31,080	1	29,616	1	29,616
0305	ASSISTANT TO THE DIRECTOR	1	39,720	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	3	28,188	3	26,880	3	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	22,116	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		26,579		26,125		26,125
	SECTION TOTAL	**47**	**1,782,971**	**55**	**1,934,941**	**55**	**1,934,941**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TELECOMMUNICATIONS UNIT-3010						
9684	DEPUTY DIRECTOR	1	59,916	1	59,916	1	59,916
0713	INQUIRY AND INFORMATION ASSISTANT	1	29,616	1	31,080	1	31,080
0713	INQUIRY AND INFORMATION ASSISTANT	2	28,188	3	28,188	3	28,188
0713	INQUIRY AND INFORMATION ASSISTANT	6	26,880	7	26,880	7	26,880
0713	INQUIRY AND INFORMATION ASSISTANT	3	25,536	5	25,536	5	25,536
0713	INQUIRY AND INFORMATION ASSISTANT	3	24,372	2	24,372	2	24,372
0713	INQUIRY AND INFORMATION ASSISTANT	2	23,244	1	23,244	1	23,244
0713	INQUIRY AND INFORMATION ASSISTANT	6	22,116	3	22,116	3	22,116
0713	INQUIRY AND INFORMATION ASSISTANT	1	21,048	7	21,048	7	21,048
0713	INQUIRY AND INFORMATION ASSISTANT	12	20,064	3	20,064	3	20,064
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	1	43,812	1	41,664	1	41,664
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	1	41,664	1	39,720	1	39,720
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	1	37,836	1	35,988	1	35,988
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	1	35,988	1	34,308	1	34,308
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS			1	32,664	1	32,664
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	1	28,188				
0686	MANAGER OF TELEPHONE SERVICES	1	37,836				
0664	DATA ENTRY OPERATOR	1	22,116				
0308	STAFF ASSISTANT	1	39,720	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		14,304		15,184		15,184
	SECTION TOTAL	**45**	**1,199,376**	**39**	**1,066,408**	**39**	**1,066,408**
	DIVISION TOTAL	**92**	**2,982,347**	**94**	**3,001,349**	**94**	**3,001,349**
	LESS TURNOVER		**141,140**		**353,304**		**353,304**
	TOTAL		**$ 2,841,207**		**$ 2,648,045**		**$ 2,648,045**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 8,814,228	$ 8,480,895	$ 8,480,895	$ 7,666,134
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2005.0000	**FOR PERSONAL SERVICES**	**8,814,228**	**8,480,895**	**8,480,895**	**7,666,134**
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	10,000	10,000	10,000	8,691
.0190	TELEPHONE-CENTREX BILLING	70,000	70,000	70,000	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES	4,000	4,000	4,000	3,963
*2005.0100	**FOR CONTRACTUAL SERVICES**	**84,000**	**84,000**	**84,000**	**82,654**
.0245	REIMBURSEMENT TO TRAVELERS	10,000	10,000	10,000	
*2005.0200	**FOR TRAVEL**	**10,000**	**10,000**	**10,000**	
*2005.0700	**FOR CONTINGENCIES**	**48,000**	**48,000**	**48,000**	**48,000**
.0982	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL	1,000	1,000	1,000	
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**1,000**	**1,000**	**1,000**	
.9001	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE (204,000 HRS. AT A MINIMUM OF $6.50	1,326,000	1,326,000	1,326,000	1,326,287
.9008	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR HER DISIGNEE	1,164,000	1,164,000	1,164,000	1,144,837
.9010	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	107,072	107,072	107,072	76,675
.9071	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE VICE-MAYOR	77,334	77,334	77,334	76,953
.9072	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE CITY COUNCIL	4,000	4,000	4,000	1,515
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**2,678,406**	**2,678,406**	**2,678,406**	**2,626,267**
	***BUDGET LEVEL TOTAL**	**$11,635,634**	**$11,302,301**	**$11,302,301**	**$10,423,055**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CITY COUNCIL-3005						
9699	LEGISLATIVE AIDE	2	$ 19,092	2	$ 19,092	2	$ 19,092
9619	SERGEANT AT ARMS	1	62,604	1	62,604	1	62,604
9618	ASSISTANT SECRETARY TO ALDERMAN	100	29,616	100	29,616	100	29,616
9611	ASSISTANT SERGEANT-AT-ARMS	2	52,536	2	52,536	2	52,536
9611	ASSISTANT SERGEANT-AT-ARMS	2	28,188	2	28,188	2	28,188
9607	SECRETARY TO PRESIDENT PRO-TEM	1	41,664	1	41,664	1	41,664
9605	SECRETARY TO ALDERMAN	50	34,308	50	34,308	50	34,308
9601	ALDERMAN	50	75,000	50	75,000	50	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS	2	41,664	2	41,664	2	41,664
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**210**	**8,814,228**	**210**	**8,814,228**	**210**	**8,814,228**
	DIVISION TOTAL	**210**	**8,814,228**	**210**	**8,814,228**	**210**	**8,814,228**
	LESS TURNOVER				**333,333**		**333,333**
	TOTAL		**$ 8,814,228**		**$ 8,480,895**		**$ 8,480,895**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,130,376	$ 1,108,380	$ 1,108,380	$ 1,001,205
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2010.0000	**FOR PERSONAL SERVICES**	1,130,376	1,108,380	1,108,380	1,001,205
.0130	POSTAGE	20,000	12,500	12,500	12,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,000	20,000	20,000	20,000
.0143	COURT REPORTING	20,000	20,000	20,000	20,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	65,000	65,000	65,000	61,740
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000	2,000	2,000	2,000
.0169	TECHNICAL MEETING COSTS	5,000	5,000	5,000	364
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,500	1,500	1,500	
.0190	TELEPHONE-CENTREX BILLING	25,000	11,000	11,000	11,000
.0191	TELEPHONE-RELOCATIONS CHARGES		6,000	6,000	6,000
*2010.0100	**FOR CONTRACTUAL SERVICES**	158,500	143,000	143,000	133,604
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	10,000	10,000	10,000	8,482
*2010.0200	**FOR TRAVEL**	10,000	10,000	10,000	8,482
.0340	MATERIAL AND SUPPLIES	3,500	3,500	3,500	3,500
.0348	BOOKS AND RELATED MATERIALS	3,000	3,000	3,000	3,000
.0350	STATIONERY AND OFFICE SUPPLIES	45,000	33,000	33,000	33,000
*2010.0300	**FOR COMMODITIES AND MATERIALS**	51,500	39,500	39,500	39,500
*2010.0700	**FOR CONTINGENCIES**	100	100	100	
.9005	FOR THE PAYMENT OF LEGAL FEES PURSURANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE, TO BE EXPENDED AT THE DIRECTION OF THE COMMITTEE OF FINANCE	100,000	100,000	100,000	94,015
.9006	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	50,000	50,000	50,000	49,385
.9010	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	100,000	100,000	100,000	100,000
.9073	FOR CONTINGENT EXPENSE AUTHORIIZED BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	50,000	50,000	50,000	50,000
*2010.9000	**FOR SPECIFIC PURPOSE-GENERAL**	300,000	300,000	300,000	293,400
	***BUDGET LEVEL TOTAL**	$ 1,650,476	$ 1,600,980	$ 1,600,980	$ 1,476,191

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3010						
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	$ 45,996	1	$ 45,996	1	$ 43,812
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER	1	75,000	1	75,000	1	68,400
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER	1	91,092	1	91,092	1	91,092
9613	CHIEF ADMINISTRATIVE OFFICER	1	100,536	1	100,536	1	100,536
9604	SECRETARY OF COMMITTEE ON FINANCE	2	33,312	2	33,312	2	33,312
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**6**	**379,248**	**6**	**379,248**	**6**	**370,464**
	WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020						
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	37,836	1	37,836	1	35,988
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	31,716	1	31,716	1	31,716
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	30,180	1	30,180	1	30,180
9838	ADMINISTRATIVE STAFF INVESTIGATOR	1	24,804	1	24,804	1	24,804
9837	CHIEF INVESTIGATOR	1	30,180	1	30,180	1	30,180
9836	DISABILITY CLAIMS INVESTIGATOR	1	48,816	1	48,816	1	48,816
9834	LEGISLATIVE RESEARCH ANALYST	1	43,812	1	43,812	1	39,720
9834	LEGISLATIVE RESEARCH ANALYST	1	31,716	1	31,716	1	31,716
9834	LEGISLATIVE RESEARCH ANALYST	1	29,616	1	29,616	1	29,616
9727	DIRECTOR OF WORKERS COMPENSATION	1	69,720	1	69,720	1	68,400
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**10**	**378,396**	**10**	**378,396**	**10**	**371,136**
	LEGISLATIVE PREPARATION AND RESEARCH-3025						
9834	LEGISLATIVE RESEARCH ANALYST	2	27,372	2	27,372	2	27,372
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH	1	75,000	1	75,000	1	70,512
9637	ADMINISTRATIVE ASSISTANT	2	53,244	2	53,244	2	53,244
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**5**	**236,232**	**5**	**236,232**	**5**	**231,744**
	INFORMATION SERVICES-3030						
9839	MANAGER-INFORMATION SERVICES	1	50,676	1	50,676	1	50,676
9834	LEGISLATIVE RESEARCH ANALYST	1	31,080	1	31,080	1	29,616
9834	LEGISLATIVE RESEARCH ANALYST	2	27,372	2	27,372	2	27,372
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**4**	**136,500**	**4**	**136,500**	**4**	**135,036**
	DIVISION TOTAL	**25**	**$ 1,130,376**	**25**	**$ 1,130,376**	**25**	**$ 1,108,380**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
*2214.0000	FOR PERSONAL SERVICES	344,436	344,436	344,436	216,673
*2214.0100	FOR CONTRACTUAL SERVICES	15,000	15,000	15,000	14,382
*2214.0300	FOR COMMODITIES AND MATERIALS	12,000	12,000	12,000	11,578
*2214.0400	FOR EQUIPMENT	9,500	9,500	9,500	8,772
*2214.0700	FOR CONTINGENCIES	15,000	15,000	15,000	9,828
	*BUDGET LEVEL TOTAL	$ 395,936	$ 395,936	$ 395,936	$ 261,233

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES	59,536	59,536	59,536	60,547
*2215.0100	FOR CONTRACTUAL SERVICES	200	200	200	79
*2215.0300	FOR COMMODITIES AND MATERIALS	300	300	300	287
*2215.0700	FOR CONTINGENCIES	500	500	500	493
	*BUDGET LEVEL TOTAL	$ 60,536	$ 60,536	$ 60,536	$ 61,406

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
*2217.0000	FOR PERSONAL SERVICES	78,409	78,409	78,409	71,353
*2217.0300	FOR COMMODITIES AND MATERIALS	1,500	1,500	1,500	492
*2217.0700	FOR CONTINGENCIES	1,500	1,500	1,500	2,497
	*BUDGET LEVEL TOTAL	$ 81,409	$ 81,409	$ 81,409	$ 74,342

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES	73,014	73,014	73,014	63,981
*2220.0100	FOR CONTRACTUAL SERVICES	200	200	200	200
*2220.0300	FOR COMMODITIES AND MATERIALS	500	500	500	500
*2220.0700	FOR CONTINGENCIES	750	750	750	6,183
	*BUDGET LEVEL TOTAL	$ 74,464	$ 74,464	$ 74,464	$ 70,864

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES	82,662	82,662	82,662	71,705
*2225.0100	FOR CONTRACTUAL SERVICES	2,500	2,500	2,500	2,322
*2225.0300	FOR COMMODITIES AND MATERIALS	500	500	500	12,016
	*BUDGET LEVEL TOTAL	$ 85,662	$ 85,662	$ 85,662	$ 86,043

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES	87,538	87,538	87,538	86,250
*2235.0100	FOR CONTRACTUAL SERVICES	1,000	1,000	1,000	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS	1,000	1,000	1,000	1,000
*2235.0700	FOR CONTINGENCIES	500	500	500	500
	*BUDGET LEVEL TOTAL	$ 90,038	$ 90,038	$ 90,038	$ 88,750

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES	61,389	61,389	61,389	58,717
*2240.0100	FOR CONTRACTUAL SERVICES	200	200	200	
*2240.0300	FOR COMMODITIES AND MATERIALS	800	800	800	165
*2240.0700	FOR CONTINGENCIES	500	500	500	
	*BUDGET LEVEL TOTAL	$ 62,889	$ 62,889	$ 62,889	$ 58,882

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
*2245.0000	FOR PERSONAL SERVICES	117,090	117,090	117,090	118,476
*2245.0100	FOR CONTRACTUAL SERVICES	2,000	2,000	2,000	1,919
*2245.0300	FOR COMMODITIES AND MATERIALS	500	500	500	435
	*BUDGET LEVEL TOTAL	$ 119,590	$ 119,590	$ 119,590	$ 120,830

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES	60,946	60,946	60,946	65,967
*2250.0300	FOR COMMODITIES AND MATERIALS	4,000	4,000	4,000	5,478
*2250.0700	FOR CONTINGENCIES	4,000	4,000	4,000	2,491
	*BUDGET LEVEL TOTAL	$ 68,946	$ 68,946	$ 68,946	$ 73,936

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES	77,614	77,614	77,614	73,382
*2255.0100	FOR CONTRACTUAL SERVICES	1,000	1,000	1,000	
*2255.0300	FOR COMMODITIES AND MATERIALS	500	500	500	
*2255.0700	FOR CONTINGENCIES	1,000	1,000	1,000	
	*BUDGET LEVEL TOTAL	$ 80,114	$ 80,114	$ 80,114	$ 73,382

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES	142,570	142,570	142,570	153,552
*2260.0100	FOR CONTRACTUAL SERVICES	3,000	3,000	3,000	1,239
*2260.0700	FOR CONTINGENCIES	2,000	2,000	2,000	1,946
	*BUDGET LEVEL TOTAL	$ 147,570	$ 147,570	$ 147,570	$ 156,737

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES	73,295	73,295	73,295	50,341
*2270.0100	FOR CONTRACTUAL SERVICES	1,500	1,500	1,500	
*2270.0400	FOR EQUIPMENT	3,535	3,535	3,535	661
	*BUDGET LEVEL TOTAL	$ 78,330	$ 78,330	$ 78,330	$ 51,002

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
*2275.0000	FOR PERSONAL SERVICES	206,581	206,581	206,581	177,070
*2275.0100	FOR CONTRACTUAL SERVICES	5,300	5,300	5,300	6,300
*2275.0300	FOR COMMODITIES AND MATERIALS	11,000	11,000	11,000	14,500
	*BUDGET LEVEL TOTAL	$ 222,881	$ 222,881	$ 222,881	$ 197,870

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES	137,021	137,021	137,021	157,428
*2280.0100	FOR CONTRACTUAL SERVICES	1,550	1,550	1,550	43,000
*2280.0300	FOR COMMODITIES AND MATERIALS	400	400	400	282
*2280.0700	FOR CONTINGENCIES	2,150	2,150	2,150	2,150
	*BUDGET LEVEL TOTAL	$ 141,121	$ 141,121	$ 141,121	$ 202,860

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES	61,682	61,682	61,682	42,755
*2286.0300	FOR COMMODITIES AND MATERIALS	1,000	1,000	1,000	9,042
	*BUDGET LEVEL TOTAL	$ 62,682	$ 62,682	$ 62,682	$ 51,797

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
*2295.0000	FOR PERSONAL SERVICES	251,320	251,320	251,320	272,058
*2295.0100	FOR CONTRACTUAL SERVICES	24,000	24,000	24,000	23,988
*2295.0300	FOR COMMODITIES AND MATERIALS	4,000	4,000	4,000	3,985
	*BUDGET LEVEL TOTAL	$ 279,320	$ 279,320	$ 279,320	$ 300,031
	*DEPARTMENT TOTAL	$15,337,598	$14,954,769	$14,954,769	$13,829,211

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Municipal Reference Library to maintain a library to collect, compile and publish statutes and information relating to the City when requested to do so by city agencies; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$	$ 420,888	$ 420,888	$ 403,570
.0015	SCHEDULE SALARY ADJUSTMENTS		990	990	
*2005.0000	**FOR PERSONAL SERVICES**		**421,878**	**421,878**	**403,570**
.0126	OFFICE CONVENIENCES		750	750	695
.0130	POSTAGE		1,500	1,500	2,183
.0140	PROFESSIONAL AND TECHNICAL SERVICES		59,750	59,750	55,860
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS		7,800	7,800	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		1,600	1,600	1,005
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		7,140	7,140	
.0157	RENTAL OF EQUIPMENT AND SERVICES		1,500	1,500	1,392
.0162	REPAIR MAINTENANCE OF EQUIPMENT		8,000	8,000	7,153
.0164	BOOKBINDING		1,000	1,000	927
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS		10,000	10,000	15,780
.0169	TECHNICAL MEETING COSTS		500	500	240
.0190	TELEPHONE-CENTREX BILLING		3,400	3,400	2,916
*2005.0100	**FOR CONTRACTUAL SERVICES**		**102,940**	**102,940**	**88,151**
.0348	BOOKS AND RELATED MATERIALS		70,000	70,000	55,799
.0350	STATIONERY AND OFFICE SUPPLIES		9,500	9,500	7,438
*2005.0300	**FOR COMMODITIES AND MATERIALS**		**79,500**	**79,500**	**63,237**
	***BUDGET LEVEL TOTAL**	$	$ **604,318**	$ **604,318**	$ **554,958**

(Moved to Library Fund-Maintenance & Operation Fund #346).

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	MUNICIPAL REFERENCE LIBRARY-3005						
1748	FREEDOM OF INFORMATION COORDINATOR		$	1	$ 62,604	1	$ 62,604
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN			1	59,916	1	59,916
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES)			1.040H	27.62H	1.040H	27.62H
0520	LIBRARIAN III (MRL)			2	48,108	2	48,108
0431	CLERK IV			1	32,664	1	32,664
0430	CLERK III			1	25,536	1	25,536
0429	CLERK II			4.940H	9.11H	4.940H	9.11H
0318	ASSISTANT TO THE COMMISSIONER			1	48,108	1	48,108
0302	ADMINISTRATIVE ASSISTANT II			1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS				990		990
	SECTION TOTAL			**8**	**421,878**	**8**	**421,878**
	DIVISION TOTAL			**8**	**$ 421,878**	**8**	**$ 421,878**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 378,780	$ 335,761	$ 335,761	$ 275,847
.0015	SCHEDULE SALARY ADJUSTMENTS	1,862	180	180	
*2005.0000	**FOR PERSONAL SERVICES**	**380,642**	**335,941**	**335,941**	**275,847**
.0130	POSTAGE	3,000	2,000	2,000	1,845
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,000	30,000	30,000	14,752
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	9,000	8,720	8,720	7,440
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,150	1,090	1,090	928
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,000	1,635	1,635	340
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,385	1,000	1,000	928
.0169	TECHNICAL MEETING COSTS	2,000	2,000	2,000	1,849
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES	500	500	500	46
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	500	500	500	427
*2005.0100	**FOR CONTRACTUAL SERVICES**	**38,535**	**47,445**	**47,445**	**28,555**
.0245	REIMBURSEMENT TO TRAVELERS	2,500	1,500	1,500	1,392
.0270	LOCAL TRANSPORTATION	500	500	500	464
*2005.0200	**FOR TRAVEL**	**3,000**	**2,000**	**2,000**	**1,856**
.0340	MATERIAL AND SUPPLIES	1,800	1,500	1,500	1,373
.0348	BOOKS AND RELATED MATERIALS	281	500	500	426
.0350	STATIONERY AND OFFICE SUPPLIES	1,500	1,500	1,500	1,280
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**3,581**	**3,500**	**3,500**	**3,079**
	FOR THE FUNDING OF THE CITY'S CONTRIBUTION TO THE LOW INCOME HOUSING				
.0938	TRUST FUND	4,000,000	4,000,000	4,000,000	
.0963	FOR NEW HOMES FOR CHICAGO	1,500,000	1,000,000	1,000,000	620,378
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**5,500,000**	**5,000,000**	**5,000,000**	**820,378**
.9034	AFFORDABLE HOUSING BOND INITIATIVES	2,000,000	2,000,000	2,000,000	2,000,000
.9037	FOR HOUSING JOB TRAINING PROGRAM	450,000	450,000	450,000	
.9039	FOR FIRE SAFETY PILOT PROGRAM		100,000	100,000	
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**2,450,000**	**2,550,000**	**2,550,000**	**2,000,000**
.9130	FOR CORPORATE MATCH OF HOME GRANT	3,250,000	3,375,000	3,375,000	3,257,750
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**3,250,000**	**3,375,000**	**3,375,000**	**3,257,750**
	***BUDGET LEVEL TOTAL**	**$11,625,758**	**$11,313,886**	**$11,313,886**	**$ 6,187,485**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	DEPARTMENT OF HOUSING-3005						
9921	COMMISSIONER OF HOUSING	1	$ 94,068	1	$ 94,068	1	$ 94,068
9660	FIRST DEPUTY COMMISSIONER	1	82,632	1	79,284	1	79,284
0313	ASSISTANT COMMISSIONER	1	65,460	1	62,604	1	62,604
1441	COORDINATING PLANNER I	1	62,604	1	62,604	1	62,604
0810	EXECUTIVE SECRETARY II	1	31,080	1	29,616	1	29,616
0704	DIRECTOR OF JOB TRAINING PROGRAM	1	54,840	1	52,536	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		1,862		180		180
	SECTION TOTAL	**6**	**392,546**	**6**	**380,892**	**6**	**380,892**
	DIVISION TOTAL	**6**	**392,546**	**6**	**380,892**	**6**	**380,892**
	LESS TURNOVER		**11,904**		**44,951**		**44,951**
	TOTAL		**$ 380,642**		**$ 335,941**		**$ 335,941**

BUDGET DOCUMENT FOR YEAR 1996
100--CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endevours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,042,165	$ 846,048	$ 846,048	$ 724,508
.0015	SCHEDULE SALARY ADJUSTMENTS	4,336	3,210	3,210	
*2005.0000	**FOR PERSONAL SERVICES**	**1,046,501**	**849,258**	**849,258**	**724,508**
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS	1,000	6,329	6,329	5,881
.0125	OFFICE AND BUILDING SERVICES	25,000	29,766	29,766	10,528
.0126	OFFICE CONVENIENCES	1,000	1,500	1,500	1,487
.0130	POSTAGE	10,300	22,300	22,300	3,439
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS		1,500	1,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	246,007	193,847	193,847	201,841
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	500	750	750	590
	FOR THE RENTAL AND MAINTENANCE OF DATA PRDCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	15,720	18,828	18,828	10,897
.0157	RENTAL OF EQUIPMENT AND SERVICES	3,000	4,600	4,600	5,207
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	3,080	4,080	4,080	8,440
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,251	4,000	4,000	4,644
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	1,112	1,112	1,031
.0169	TECHNICAL MEETING COSTS	500	1,015	1,015	936
.0178	FREIGHT AND EXPRESS CHARGES	1,750	3,500	3,500	3,673
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,000	1,000	1,000	924
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,000	1,022	1,022	922
.0189	TELEPHONE NON-CENTREX BILLINGS	2,000			
.0190	TELEPHONE-CENTREX BILLING	74,000	72,500	72,500	70,224
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,728	1,728	1,026
.0196	TELEPHONE-CIRCUITS	480	460	460	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL	2,930	2,345	2,345	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**394,018**	**372,182**	**372,182**	**331,690**
.0245	REIMBURSEMENT TO TRAVELERS	2,000	2,000	2,000	1,706
.0270	LOCAL TRANSPORTATION	400	800	800	736
*2005.0200	**FOR TRAVEL**	**2,400**	**2,800**	**2,800**	**2,442**
.0340	MATERIAL AND SUPPLIES	550	1,000	1,000	1,849
.0350	STATIONERY AND OFFICE SUPPLIES	46,000	3,000	3,000	3,972
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**46,550**	**4,000**	**4,000**	**5,821**
	TO PROVIDE FOR CULTURAL PROGRAMMING				
.0999	AND DEVELOPMENT GRANTS	492,851	342,000	342,000	400,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**492,851**	**342,000**	**342,000**	**400,000**
	***BUDGET LEVEL TOTAL**	**$ 1,982,320**	**$ 1,570,240**	**$ 1,570,240**	**$ 1,464,461**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9923	COMMISSIONER OF CULTURAL AFFAIRS	1	$ 83,160	1	$ 83,160	1	$ 83,160
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS	1	25,000	1	25,000	1	25,000
9679	DEPUTY COMMISSIONER	1	68,400				
9660	FIRST DEPUTY COMMISSIONER	1	73,908	1	73,908	1	73,908
9650	EXECUTIVE DIRECTOR	1	65,000	1	65,000	1	65,000
3092	PROGRAM DIRECTOR	1	52,536				
1706	DEVELOPMENT DIRECTOR	1	39,720				
0515	DIRECTOR OF SPECIAL SERVICES	1	59,916				
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	52,536				
0313	ASSISTANT COMMISSIONER			1	62,676	1	62,676
5407	COORDINATING ARCHITECT I	1	68,400	1	68,400	1	68,400
1575	VOUCHER COORDINATOR	1	25,536	1	24,372	1	24,372
1302	ADMINISTRATIVE SERVICES OFFICER II	1	52,536	1	50,280	1	50,280
0831	PERSONAL COMPUTER OPERATER III	1	29,616	1	29,616	1	29,616
0320	ASSISTANT TO THE COMMISSIONER			1	43,812	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS	1	50,280				
0308	STAFF ASSISTANT	1	37,836	1	29,616	1	29,616
0304	ASSISTANT TO COMMISSIONER	1	45,996				
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	28,188	1	28,188
0124	FINANCE OFFICER			1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		3,916		2,805		2,805
	SECTION TOTAL	**17**	**863,908**	**13**	**634,941**	**13**	**634,941**
	CULTURAL CENTER PROGRAMMING-3065						
9679	DEPUTY COMMISSIONER	1	68,400	1	61,416	1	61,416
3092	PROGRAM DIRECTOR	2	59,916	2	59,916	2	59,916
0308	STAFF ASSISTANT	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		420		405		405
	SECTION TOTAL	**4**	**222,960**	**4**	**214,317**	**4**	**214,317**
	DIVISION TOTAL	**21**	**1,086,868**	**17**	**849,258**	**17**	**849,258**
	LESS TURNOVER		**40,367**				
	TOTAL		**$ 1,046,501**		**$ 849,258**		**$ 849,258**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,480,675	$ 1,429,160	$ 1,429,160	$ 1,340,055
.0015	SCHEDULE SALARY ADJUSTMENTS	9,034	4,604	4,604	
.0020	OVERTIME	30,000	19,000	19,000	64,167
*2005.0000	**FOR PERSONAL SERVICES**	1,519,708	1,452,764	1,452,764	1,404,222
.0130	POSTAGE	32,000	21,000	21,000	17,849
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	25,000	20,000	20,000	19,999
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	500	500	500	498
.0152	ADVERTISING	30,000	30,000	30,000	29,992
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	100,000	78,000	78,000	78,000
.0190	TELEPHONE-CENTREX BILLING	19,000	28,000	28,000	26,209
.0196	TELEPHONE-CIRCUITS	3,240			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	2,930			
*2005.0100	**FOR CONTRACTUAL SERVICES**	212,670	177,500	177,500	172,547
.0350	STATIONERY AND OFFICE SUPPLIES	100,000	85,000	85,000	109,936
*2005.0300	**FOR COMMODITIES AND MATERIALS**	100,000	85,000	85,000	109,936
	***BUDGET LEVEL TOTAL**	$ 1,832,379	$ 1,715,264	$ 1,715,264	$ 1,686,705

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9925	CITY CLERK	1	$ 105,000	1	$ 105,000	1	$ 105,000
9629	SECRETARY TO CITY CLERK	1	48,108	1	45,996	1	45,996
1651	OFFICE ADMINISTRATOR	1	65,460				
0315	DEPUTY CITY CLERK	1	82,116	1	78,204	1	78,204
1302	ADMINISTRATIVE SERVICES OFFICER II	1	43,812	1	41,664	1	41,664
0432	SUPERVISING CLERK	1	39,720	1	39,720	1	39,720
0381	DIRECTOR OF ADMINISTRATION II			1	57,336	1	57,336
0308	STAFF ASSISTANT	1	45,996				
	SCHEDULE SALARY ADJUSTMENTS		2,002		1,936		1,936
	SECTION TOTAL	7	432,214	6	369,856	6	369,856
	INDEX DIVISION-3010						
1614	LEGISLATIVE ASSISTANT II	1	34,308	1	34,308	1	34,308
1614	LEGISLATIVE ASSISTANT II	1	32,664	1	28,188	1	28,188
1614	LEGISLATIVE ASSISTANT II	1	26,880	1	26,880	1	26,880
1614	LEGISLATIVE ASSISTANT II	1	24,372	1	23,244	1	23,244
0833	PERSONAL COMPUTER OPERATER I			1	18,192	1	18,192
0832	PERSONAL COMPUTER OPERATER II	1	25,536	1	25,536	1	25,536
0832	PERSONAL COMPUTER OPERATER II	1	20,064				
0770	INDEX EDITOR	1	37,836	1	37,836	1	37,836
0725	EDITORIAL ASSISTANT (CITY COUNCIL)	1	32,664	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		2,001		1,276		1,276
	SECTION TOTAL	8	236,325	8	226,540	8	226,540
	PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015						
1614	LEGISLATIVE ASSISTANT II	4	26,880	4	26,880	4	26,880
1614	LEGISLATIVE ASSISTANT II	1	24,372	1	23,244	1	23,244
1614	LEGISLATIVE ASSISTANT II	1	22,116				
0832	PERSONAL COMPUTER OPERATER II	2	26,880	2	26,880	2	26,880
0832	PERSONAL COMPUTER OPERATER II	2	25,536	2	25,536	2	25,536
0832	PERSONAL COMPUTER OPERATER II	2	20,064	1	21,048	1	21,048

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 - CONTINUED						
0831	PERSONAL COMPUTER OPERATER III	1	32,664	1	32,664	1	32,664
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL	1	43,812	1	41,664	1	41,664
0727	MANAGING EDITOR COUNCIL JOURNAL	1	74,040	1	70,512	1	70,512
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL	1	57,336	1	57,336	1	57,336
0725	EDITORIAL ASSISTANT (CITY COUNCIL)	1	37,836	1	37,836	1	37,836
0725	EDITORIAL ASSISTANT (CITY COUNCIL)	3	32,664	2	32,664	2	32,664
0725	EDITORIAL ASSISTANT (CITY COUNCIL)	1	26,880	2	31,080	2	31,080
0725	EDITORIAL ASSISTANT (CITY COUNCIL)			1	24,372	1	24,372
0694	REPROGRAPHICS TECHNICIAN III	2	28,188	2	26,880	2	26,880
0694	REPROGRAPHICS TECHNICIAN III	1	22,116	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		4,514		1,392		1,392
	SECTION TOTAL	**24**	**752,534**	**23**	**728,040**	**23**	**728,040**
	ISSUANCE OF GENERAL LICENSES-3020						
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0431	CLERK IV	1	31,080	1	31,080	1	31,080
0430	CLERK III	3	24,372	3	24,372	3	24,372
0430	CLERK III	1	22,116	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		517				
	SECTION TOTAL	**6**	**153,709**	**6**	**153,192**	**6**	**153,192**
	DIVISION TOTAL	**45**	**1,574,782**	**43**	**1,477,628**	**43**	**1,477,628**
	LESS TURNOVER		**85,073**		**43,864**		**43,864**
	TOTAL		**$ 1,489,709**		**$ 1,433,764**		**$ 1,433,764**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 6,545,465	$ 6,350,902	$ 6,332,410	$ 6,069,701
.0015	SCHEDULE SALARY ADJUSTMENTS	49,099	51,253	51,253	
.0020	OVERTIME	10,000	10,000	10,000	5,728
.0038	WORK STUDY/CO-OP EDUCATION FOR THE EMPLOYMENT OF STUDENT AS	10,000			
.0039	TRAINEES	5,000			
*2005.0000	**FOR PERSONAL SERVICES**	**6,619,584**	**6,412,155**	**6,393,663**	**6,075,429**
.0130	POSTAGE	104,878	89,865	89,865	82,128
.0140	PROFESSIONAL AND TECHNICAL SERVICES	19,500	19,500	19,500	17,799
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	28,770	29,835	29,835	20,582
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	69,620	56,191	56,191	51,208
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	41,490	41,490	41,490	24,358
.0152	ADVERTISING	1,000	1,000	1,000	928
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	110,390	108,510	108,510	87,454
.0157	RENTAL OF EQUIPMENT AND SERVICES	4,415	4,415	4,415	2,709
.0162	REPAIR MAINTENANCE OF EQUIPMENT	40,050	38,336	38,336	42,254
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	4,320	4,320	4,320	5,264
.0169	TECHNICAL MEETING COSTS	1,700	2,200	2,200	3,244
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	720	720	720	639
.0189	TELEPHONE NON-CENTREX BILLINGS	4,200			
.0190	TELEPHONE-CENTREX BILLING	67,980	76,000	76,000	75,426
.0191	TELEPHONE-RELOCATIONS CHARGES	6,700	7,200	7,200	5,020
.0196	TELEPHONE-CIRCUITS	4,080			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	2,480			
*2005.0100	**FOR CONTRACTUAL SERVICES**	**512,293**	**479,582**	**479,582**	**419,013**
.0245	REIMBURSEMENT TO TRAVELERS	2,600	2,600	2,600	1,029
.0270	LOCAL TRANSPORTATION	1,400	1,400	1,400	880
*2005.0200	**FOR TRAVEL**	**4,000**	**4,000**	**4,000**	**1,909**
.0348	BOOKS AND RELATED MATERIALS	2,350	2,400	2,400	2,092
.0350	STATIONERY AND OFFICE SUPPLIES	67,942	87,942	87,942	74,847
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**70,292**	**90,342**	**90,342**	**76,939**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	3,020			
*2005.0400	**FOR EQUIPMENT**	**3,020**			
	***BUDGET LEVEL TOTAL**	$ 7,209,169	$ 6,986,079	$ 6,967,587	$ 6,573,290

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9927	CITY COMPTROLLER	1	$ 102,792	1	$ 102,792	1	$ 102,792
9887	FISCAL POLICY ECONOMIST			1	62,604	1	62,604
1142	SENIOR OPERATIONS RESEARCH ANALYST	1	48,108				
0108	FIRST MANAGING DEPUTY COMPTROLLER	1	84,408	1	84,408	1	84,408
0810	EXECUTIVE SECRETARY II	1	39,720	1	39,720	1	39,720
0308	STAFF ASSISTANT	1	45,996	1	45,996	1	41,664
0105	ASSISTANT COMPTROLLER	1	59,916	1	57,336	1	57,336
	SCHEDULE SALARY ADJUSTMENTS				636		636
	SECTION TOTAL	6	380,940	6	393,492	6	389,160
	ASSETS/LIABILITIES-3010						
	ADMINISTRATION-4003						
9651	DEPUTY COMPTROLLER	1	77,400	1	77,400	1	77,400
0810	EXECUTIVE SECRETARY II	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		1,576				
	SUB-SECTION TOTAL	2	113,284	2	110,064	2	110,064
	FINANCIAL OPR-4005						
1143	OPERATIONS RESEARCH ANALYST	1	34,308				
1142	SENIOR OPERATIONS RESEARCH ANALYST			1	48,108	1	48,108
0139	SENIOR FISCAL POLICY ANALYST	1	59,916	1	57,336	1	57,336
	SCHEDULE SALARY ADJUSTMENTS		980				
	SUB-SECTION TOTAL	2	95,204	2	105,444	2	105,444
	DEBT MANAGEMENT-4010						
9832	DEPUTY ASSISTANT COMPTROLLER			1	50,280	1	50,280
1143	OPERATIONS RESEARCH ANALYST			1	28,188	1	28,188
0190	ACCOUNTING TECHNICIAN II	1	24,372				
0144	FISCAL POLICY ANALYST			1	39,720	1	39,720
0139	SENIOR FISCAL POLICY ANALYST	1	52,536	1	50,280	1	50,280
0105	ASSISTANT COMPTROLLER	1	59,916	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		3,239		2,545		2,545
	SUB-SECTION TOTAL	3	140,063	5	225,853	5	225,853
	SECTION TOTAL	7	348,551	9	441,361	9	441,361
	ADMINISTRATIVE SERVICES-3012						
	ADMINISTRATIVE SERVICES-4013						
1301	ADMINISTRATIVE SERVICES OFFICER I	1	29,616				
0210	MANAGING DEPUTY COMPTROLLER -ADMINISTRATION	1	68,400	1	68,400	1	68,400
1815	PRINCIPAL STOREKEEPER	1	22,116	1	21,048	1	21,048
1304	SUPERVISOR OF PERSONNEL SERVICES	1	57,336	1	54,840	1	54,840
1302	ADMINISTRATIVE SERVICES OFFICER II	1	43,812	1	41,664	1	41,664
0743	SUPERVISOR OF INFORMATION SERVICES	1	45,996	1	43,812	1	43,812
0430	CLERK III	1	24,372	1	23,244	1	23,244
0430	CLERK III	1	22,116				
0429	CLERK II	1	18,192	1	20,064	1	20,064
0429	CLERK II			1	17,364	1	17,364
0302	ADMINISTRATIVE ASSISTANT II			1	28,188	1	28,188
0177	SUPERVISOR OF ACCOUNTS	1	45,996	1	45,996	1	45,996
0126	FINANCIAL OFFICER	1	59,916	1	57,336	1	57,336
	SCHEDULE SALARY ADJUSTMENTS		2,246		2,124		2,124
	SUB-SECTION TOTAL	11	440,114	11	424,080	11	424,080
	SECTION TOTAL	11	440,114	11	424,080	11	424,080
	OPERATIONS-3015						
	ADMINISTRATION-4015						
9832	DEPUTY ASSISTANT COMPTROLLER	1	68,400	1	68,400	1	68,400
9651	DEPUTY COMPTROLLER	1	77,400	1	77,400	1	77,400

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	OPERATIONS-3015 - CONTINUED						
	ADMINISTRATION-4015 - CONTINUED						
1172	PRINCIPAL SYSTEMS ENGINEER			1	45,996	1	45,996
1168	SYSTEMS ENGINEER			1	31,080	1	31,080
1167	SENIOR SYSTEMS ENGINEER			2	37,836	2	37,836
1166	CHIEF SYSTEMS ENGINEER			1	50,280	1	50,280
0303	ADMINISTRATIVE ASSISTANT III	1	29,616	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		183		5,037		5,037
	SUB-SECTION TOTAL	**3**	**175,599**	**8**	**382,053**	**8**	**382,053**
	CAPS-SYSTEMS SUPPORT-4020						
9651	DEPUTY COMPTROLLER	1	77,400	1	77,400	1	77,400
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	57,336	1	57,336	1	57,336
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	39,720	1	39,720
0143	SYSTEMS ACCOUNTANT II	2	52,536	1	52,536	1	52,536
0143	SYSTEMS ACCOUNTANT II			1	50,280	1	50,280
0142	SYSTEMS ACCOUNTANT I	1	48,108	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS				1,665		1,665
	SUB-SECTION TOTAL	**6**	**327,636**	**6**	**327,045**	**6**	**327,045**
	DISBURSEMENTS-4025						
1575	VOUCHER COORDINATOR	2	31,080	1	31,080	1	31,080
1575	VOUCHER COORDINATOR	2	29,616	1	29,616	1	29,616
1575	VOUCHER COORDINATOR			2	28,188	2	28,188
1482	CONTRACT REVIEW SPECIALIST II	1	41,664	1	41,664	1	41,664
1482	CONTRACT REVIEW SPECIALIST II	1	39,720	1	39,720	1	39,720
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	29,616	1	45,996	1	45,996
0665	SENIOR DATA ENTRY OPERATOR	2	26,880	2	26,880	2	26,880
0664	DATA ENTRY OPERATOR	2	23,244	2	23,244	2	23,244
0301	ADMINISTRATIVE ASSISTANT I	1	26,880	1	26,880	1	26,880
0193	AUDITOR III	2	48,108	2	48,108	2	48,108
0190	ACCOUNTING TECHNICIAN II	2	35,988	3	35,988	3	35,988
0190	ACCOUNTING TECHNICIAN II	1	32,664	1	32,664	1	32,664
0190	ACCOUNTING TECHNICIAN II	1	26,880				
0189	ACCOUNTING TECHNICIAN I	3	26,880	3	26,880	3	26,880
0189	ACCOUNTING TECHNICIAN I	1	20,064	1	25,536	1	25,536
0156	SUPERVISOR OF VOUCHER AUDITING	2	41,664	2	41,664	2	41,664
0156	SUPERVISOR OF VOUCHER AUDITING	1	39,720	1	37,836	1	37,836
0105	ASSISTANT COMPTROLLER	1	68,400	1	68,400	1	68,400
	SCHEDULE SALARY ADJUSTMENTS		8,424		5,171		5,171
	SUB-SECTION TOTAL	**26**	**887,832**	**26**	**909,335**	**26**	**909,335**
	SYSTEMS AND PROCEDURES-4030						
1189	COMPUTER APPLICATIONS ANALYST II	1	48,108	1	48,108	1	48,108
1189	COMPUTER APPLICATIONS ANALYST II	1	45,996	1	43,812	1	43,812
1172	PRINCIPAL SYSTEMS ENGINEER	1	45,996				
1168	SYSTEMS ENGINEER	1	31,080				
1167	SENIOR SYSTEMS ENGINEER	2	37,836				
1166	CHIEF SYSTEMS ENGINEER	1	68,400				
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	52,536	1	62,604	1	62,604
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	34,308	1	34,308	1	34,308
0632	DATA CONTROLLER	1	26,880	1	26,880	1	26,880
0631	SENIOR DATA CONTROLLER	1	32,664	1	31,080	1	31,080
0628	CHIEF SUPERVISOR OF DATA CONTROL	1	45,996	1	45,996	1	45,996
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	43,812	1	43,812	1	43,812
0105	ASSISTANT COMPTROLLER	1	69,720	1	68,400	1	68,400
	SCHEDULE SALARY ADJUSTMENTS		4,737		1,517		1,517
	SUB-SECTION TOTAL	**14**	**625,905**	**9**	**406,517**	**9**	**406,517**
	PAYROLL-4035						
9832	DEPUTY ASSISTANT COMPTROLLER	1	72,600	1	72,600	1	72,600
0431	CLERK IV	1	32,664	1	32,664	1	32,664
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	37,836	1	37,836
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	24,372	1	24,372

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	OPERATIONS-3015 - CONTINUED						
	PAYROLL-4035 - CONTINUED						
0193	AUDITOR III	1	48,108	1	48,108	1	48,108
0190	ACCOUNTING TECHNICIAN II	1	37,836	2	35,988	2	35,988
0190	ACCOUNTING TECHNICIAN II	1	35,988	1	34,308	1	34,308
0190	ACCOUNTING TECHNICIAN II	1	34,308	1	29,616	1	29,616
0190	ACCOUNTING TECHNICIAN II	1	31,080	1	25,536	1	25,536
0190	ACCOUNTING TECHNICIAN II	1	26,880				
0157	SUPERVISOR OF WAGE GARNISHMENTS	1	41,664	1	41,664	1	41,664
0121	PAYROLL ADMINISTRATOR	1	59,916	1	57,336	1	57,336
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	50,280	1	50,280	1	50,280
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	48,108	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		1,544		4,926		4,926
	SUB-SECTION TOTAL	14	586,232	14	579,330	14	579,330
	CASH MANAGEMENT-4040						
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR			1	23,244	1	23,244
0429	CLERK II	1	17,364	1	16,596	1	16,596
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	2	23,244	1	22,116	1	22,116
0156	SUPERVISOR OF VOUCHER AUDITING	1	45,996	1	43,812	1	43,812
0124	FINANCE OFFICER	1	54,840	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		2,693		3,456		3,456
	SUB-SECTION TOTAL	7	228,569	7	223,608	7	223,608
	SPECIAL ASSESMENTS-4043						
9887	FISCAL POLICY ECONOMIST	1	62,604				
0142	SYSTEMS ACCOUNTANT I	1	39,720	1	37,836	1	37,836
0120	SUPERVISOR OF ACCOUNTING	1	57,336	1	57,336	1	57,336
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING	1	43,812	1	43,812	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		972		930		930
	SUB-SECTION TOTAL	4	204,444	3	139,914	3	139,914
	SECTION TOTAL	74	3,036,217	73	2,967,802	73	2,967,802
	ACCOUNTING-3020						
	ADMINISTRATION-4045						
9651	DEPUTY COMPTROLLER	1	84,408	1	84,480	1	77,400
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	1	84,408	1	84,480	1	77,400
	GENERAL-4050						
0665	SENIOR DATA ENTRY OPERATOR	1	25,536	1	25,536	1	25,536
0191	AUDITOR I	1	39,720	1	39,720	1	39,720
0190	ACCOUNTING TECHNICIAN II	1	26,880	1	25,536	1	25,536
0143	SYSTEMS ACCOUNTANT II	1	45,996	1	43,812	1	43,812
0142	SYSTEMS ACCOUNTANT I	1	48,108	1	45,996	1	45,996
0120	SUPERVISOR OF ACCOUNTING	2	57,336	2	57,336	2	57,336
0120	SUPERVISOR OF ACCOUNTING	1	43,812	1	41,664	1	41,664
0105	ASSISTANT COMPTROLLER	1	69,720	1	69,720	1	69,720
0104	ACCOUNTANT IV	3	48,108	3	48,108	3	48,108
0103	ACCOUNTANT III	1	43,812	1	43,812	1	43,812
0103	ACCOUNTANT III	1	41,664				
0103	ACCOUNTANT III	1	37,836				
0102	ACCOUNTANT II	1	39,720	2	39,720	2	39,720
0102	ACCOUNTANT II	1	34,308	1	34,308	1	34,308
0101	ACCOUNTANT I			1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		4,986		3,204		3,204
	SUB-SECTION TOTAL	17	761,094	17	742,824	17	742,824

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ACCOUNTING-3020 - CONTINUED						
	DEBT SERVICE-4055						
9832	DEPUTY ASSISTANT COMPTROLLER	1	50,280				
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0430	CLERK III	1	24,372	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**3**	**108,960**	**2**	**58,680**	**2**	**58,680**
	COST CONTROL-4062						
0430	CLERK III	1	23,244	2	22,116	2	22,116
0430	CLERK III	1	22,116	1	18,192	1	18,192
0430	CLERK III	1	19,092				
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
0190	ACCOUNTING TECHNICIAN II	2	32,664	1	32,664	1	32,664
0190	ACCOUNTING TECHNICIAN II			1	31,080	1	31,080
0189	ACCOUNTING TECHNICIAN I	1	23,244	1	22,116	1	22,116
0159	SUPERVISOR OF COST CONTROL	1	43,812	1	43,812	1	43,812
0142	SYSTEMS ACCOUNTANT I	1	45,996	1	43,812	1	43,812
0105	ASSISTANT COMPTROLLER	1	62,604	1	62,604	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		7,523		3,827		3,827
	SUB-SECTION TOTAL	**10**	**336,203**	**10**	**324,455**	**10**	**324,455**
	SECTION TOTAL	**31**	**1,290,685**	**30**	**1,210,439**	**30**	**1,203,359**
	RISK/BENEFITS-3025						
	ADMINISTRATION-4065						
9651	DEPUTY COMPTROLLER	1	77,400	1	84,480	1	77,400
0308	STAFF ASSISTANT	1	37,836	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS				906		906
	SUB-SECTION TOTAL	**2**	**115,236**	**2**	**121,374**	**2**	**114,294**
	RISK MANAGEMENT-4070						
9672	RISK MANAGER	1	84,408	1	77,400	1	77,400
5633	PROJECT DIRECTOR	1	54,840				
1709	RISK ANALYST	1	39,720	1	37,836	1	37,836
1509	FINANCIAL ANALYST	1	37,836				
0302	ADMINISTRATIVE ASSISTANT II	1	31,080	2	22,116	2	22,116
0302	ADMINISTRATIVE ASSISTANT II	1	23,244				
	SCHEDULE SALARY ADJUSTMENTS		1,656		761		761
	SUB-SECTION TOTAL	**6**	**272,784**	**4**	**160,229**	**4**	**160,229**
	BENEFITS-4075						
7401	CUSTOMER SERVICES SUPERVISOR	1	32,664	1	32,664	1	32,664
1394	SUPERVISING PERSONNEL ANALYST	1	50,280	1	48,108	1	48,108
1350	BENEFITS ANALYST	1	35,988	1	34,308	1	34,308
0833	PERSONAL COMPUTER OPERATER I	1	21,048	1	20,064	1	20,064
0430	CLERK III	1	22,116	1	21,048	1	21,048
0430	CLERK III	1	19,092	1	18,192	1	18,192
0429	CLERK II	1	25,536	1	25,536	1	25,536
0429	CLERK II	1	21,048	1	21,048	1	21,048
0429	CLERK II	1	16,596				
0363	BENEFITS ELIGIBILITY SUPERVISOR	1	35,988	1	35,988	1	35,988
0329	BENEFITS MANAGER	1	59,916	1	57,336	1	57,336
0308	STAFF ASSISTANT	1	35,988	1	34,308	1	34,308

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	RISK/BENEFITS-3025 - CONTINUED						
	BENEFITS-4075 - CONTINUED						
0302	ADMINISTRATIVE ASSISTANT II	1	32,664	1	31,080	1	31,080
0302	ADMINISTRATIVE ASSISTANT II	2	28,188	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	26,880	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	2	25,536	2	25,536
0302	ADMINISTRATIVE ASSISTANT II			2	24,372	2	24,372
0231	CLAIMS INVESTIGATOR	1	28,188				
0231	CLAIMS INVESTIGATOR	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		5,313		8,793		8,793
	SUB-SECTION TOTAL	19	578,097	18	543,357	18	543,357
	AUDIT/FINANCE-4090						
1509	FINANCIAL ANALYST	1	43,812	1	43,812	1	43,812
1509	FINANCIAL ANALYST	1	41,664	1	39,720	1	39,720
1509	FINANCIAL ANALYST			1	35,988	1	35,988
0809	EXECUTIVE SECRETARY I	1	26,880	1	26,880	1	26,880
0430	CLERK III	1	18,192				
0308	STAFF ASSISTANT	1	29,616				
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	35,988	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	25,536	1	25,536
0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	24,372	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	22,116	1	23,244	1	23,244
0223	MANAGER OF AUDIT AND FINANCE	1	65,460	1	62,604	1	62,604
0158	SYSTEMS AUDITOR I	1	43,812	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		3,027		5,755		5,755
	SUB-SECTION TOTAL	11	380,475	10	365,563	10	365,563
	SECTION TOTAL	38	1,346,592	34	1,190,523	34	1,183,443
	DIVISION TOTAL	167	6,843,079	163	6,627,697	163	6,609,205
	LESS TURNOVER		248,515		225,542		225,542
	TOTAL		$ 6,594,564		$ 6,402,155		$ 6,383,663

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,380,283	$ 2,295,288	$ 2,295,288	$ 2,219,101
.0015	SCHEDULE SALARY ADJUSTMENTS	15,383	15,823	15,823	
*2010.0000	**FOR PERSONAL SERVICES**	2,395,666	2,311,111	2,311,111	2,219,101
.0130	POSTAGE	2,500	2,500	2,500	1,762
.0140	PROFESSIONAL AND TECHNICAL SERVICES	10,000			
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	300	300	300	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	21,900	15,700	15,700	4,439
.0157	RENTAL OF EQUIPMENT AND SERVICES	850	800	800	422
.0162	REPAIR MAINTENANCE OF EQUIPMENT	15,070	15,365	15,365	12,040
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,645	790	790	464
.0169	TECHNICAL MEETING COSTS	1,200	1,200	1,200	
.0190	TELEPHONE-CENTREX BILLING	19,920	25,000	25,000	20,758
.0191	TELEPHONE-RELOCATIONS CHARGES	500	500	500	150
.0196	TELEPHONE-CIRCUITS	480			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	2,180			
*2010.0100	**FOR CONTRACTUAL SERVICES**	76,545	62,155	62,155	40,035
.0270	LOCAL TRANSPORTATION	300	300	300	273
*2010.0200	**FOR TRAVEL**	300	300	300	273
.0348	BOOKS AND RELATED MATERIALS	500	500	500	258
.0350	STATIONERY AND OFFICE SUPPLIES	18,680	13,000	13,000	12,088
*2010.0300	**FOR COMMODITIES AND MATERIALS**	19,180	13,500	13,500	12,346
.0424	FURNITURE AND FURNISHINGS	8,500			
*2010.0400	**FOR EQUIPMENT**	8,500			
	***BUDGET LEVEL TOTAL**	$ 2,500,191	$ 2,387,086	$ 2,387,086	$ 2,271,755
	***DEPARTMENT TOTAL**	$ 9,709,380	$ 9,373,145	$ 9,354,853	$ 8,845,045

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3040						
9651	DEPUTY COMPTROLLER	1	$ 77,400	1	$ 77,400	1	$ 77,400
0809	EXECUTIVE SECRETARY I	1	28,188	1	28,188	1	28,188
0187	DIRECTOR OF ACCOUNTING	2	62,604	1	62,604	1	62,604
0187	DIRECTOR OF ACCOUNTING			1	59,916	1	59,916
0105	ASSISTANT COMPTROLLER	1	68,400	1	68,400	1	68,400
0105	ASSISTANT COMPTROLLER	1	62,604	1	62,604	1	62,604
0105	ASSISTANT COMPTROLLER	1	59,916	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS		2,916		1,547		1,547
	SECTION TOTAL	7	424,632	7	420,575	7	420,575
	ADMINISTRATIVE SERVICES-3045						
3947	ADMINISTRATIVE SUPERVISOR	1	41,664	1	39,720	1	39,720
1813	SENIOR STOREKEEPER	1	24,372	1	24,372	1	24,372
1482	CONTRACT REVIEW SPECIALIST II	1	43,812	1	43,812	1	43,812
1482	CONTRACT REVIEW SPECIALIST II	1	39,720	1	39,720	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II	1	54,840	1	54,840	1	54,840
0836	SENIOR TYPIST			1	19,092	1	19,092
0833	PERSONAL COMPUTER OPERATER I	1	21,048				
0831	PERSONAL COMPUTER OPERATER III	1	29,616	1	29,616	1	29,616
0429	CLERK II	1	17,364	1	16,596	1	16,596
0308	STAFF ASSISTANT	1	43,812	1	43,812	1	43,812
0302	ADMINISTRATIVE ASSISTANT II	1	32,664	1	32,664	1	32,664
0189	ACCOUNTING TECHNICIAN I	1	26,880	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		3,244		920		920
	SECTION TOTAL	11	379,036	11	372,044	11	372,044
	MISCELLANEOUS FEDERAL FUNDS-3050						
0103	ACCOUNTANT III	1	41,664	1	39,720	1	39,720
0102	ACCOUNTANT II	2	39,720	2	39,720	2	39,720
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	3	121,104	3	119,160	3	119,160
	PROJECT ACCOUNTING-3055						
0665	SENIOR DATA ENTRY OPERATOR	1	23,244				
0664	DATA ENTRY OPERATOR			1	22,116	1	22,116
0430	CLERK III	2	24,372	1	24,372	1	24,372
0430	CLERK III			1	23,244	1	23,244
0308	STAFF ASSISTANT			1	29,616	1	29,616
0142	SYSTEMS ACCOUNTANT I	1	48,108	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		1,480		558		558
	SECTION TOTAL	4	121,576	5	148,014	5	148,014
	DHS VOUCHER AUDIT-3060						
0429	CLERK II	1	16,596				
0308	STAFF ASSISTANT	1	31,080				
0197	SUPERVISOR OF DISBURSEMENTS	1	50,280	1	50,280	1	50,280
0190	ACCOUNTING TECHNICIAN II	1	34,308	1	34,308	1	34,308
0190	ACCOUNTING TECHNICIAN II	1	32,664	1	32,664	1	32,664
0190	ACCOUNTING TECHNICIAN II	1	31,080	1	31,080	1	31,080
0189	ACCOUNTING TECHNICIAN I	4	26,880	4	26,880	4	26,880
0189	ACCOUNTING TECHNICIAN I	1	20,064	1	25,536	1	25,536
0184	ACCOUNTING TECHNICIAN III	1	41,664	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		3,554		1,490		1,490
	SECTION TOTAL	12	368,810	10	322,598	10	322,598
	UMTA/IDOT-3075						
0189	ACCOUNTING TECHNICIAN I	1	23,244	1	22,116	1	22,116
0120	SUPERVISOR OF ACCOUNTING	1	57,336	1	54,840	1	54,840
0104	ACCOUNTANT IV	1	48,108	1	48,108	1	48,108
0104	ACCOUNTANT IV	1	37,836	1	35,988	1	35,988
0103	ACCOUNTANT III	1	43,812	1	43,812	1	43,812

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	UMTA/IDOT-3075 - CONTINUED						
0103	ACCOUNTANT III	1	41,664	1	39,720	1	39,720
0101	ACCOUNTANT I	2	32,664	1	31,080	1	31,080
0101	ACCOUNTANT I	1	31,080	1	25,536	1	25,536
0101	ACCOUNTANT I			1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		2,347		4,572		4,572
	SECTION TOTAL	**9**	**350,755**	**9**	**335,388**	**9**	**335,388**
	EMPLOYMENT AND TRAINING-3080						
0193	AUDITOR III	1	48,108	1	48,108	1	48,108
0190	ACCOUNTING TECHNICIAN II	1	34,308	1	37,836	1	37,836
0190	ACCOUNTING TECHNICIAN II			1	34,308	1	34,308
0184	ACCOUNTING TECHNICIAN III	1	39,720				
0120	SUPERVISOR OF ACCOUNTING	1	57,336	1	57,336	1	57,336
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**4**	**179,472**	**4**	**177,588**	**4**	**177,588**
	DHS ACCOUNTING-3085						
0120	SUPERVISOR OF ACCOUNTING	1	57,336	1	54,840	1	54,840
0104	ACCOUNTANT IV	1	48,108	1	48,108	1	48,108
0103	ACCOUNTANT III	1	43,812	1	43,812	1	43,812
0103	ACCOUNTANT III	1	39,720	1	37,836	1	37,836
0102	ACCOUNTANT II	2	34,308	2	32,664	2	32,664
	SCHEDULE SALARY ADJUSTMENTS		324		3,613		3,613
	SECTION TOTAL	**6**	**257,916**	**6**	**253,537**	**6**	**253,537**
	HEALTH-3095						
0190	ACCOUNTING TECHNICIAN II			1	37,836	1	37,836
0184	ACCOUNTING TECHNICIAN III	1	39,720				
0120	SUPERVISOR OF ACCOUNTING	1	57,336	1	54,840	1	54,840
0104	ACCOUNTANT IV	1	48,108	1	48,108	1	48,108
0103	ACCOUNTANT III	2	43,812	2	43,812	2	43,812
0101	ACCOUNTANT I	1	31,080	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		1,518		3,123		3,123
	SECTION TOTAL	**6**	**285,386**	**6**	**261,147**	**6**	**261,147**
	DIVISION TOTAL	**62**	**2,468,687**	**61**	**2,410,051**	**61**	**2,410,051**
	LESS TURNOVER		**73,021**		**98,940**		**98,940**
	TOTAL		**$ 2,395,666**		**$ 2,311,111**		**$ 2,311,111**
	DEPARTMENT TOTAL	**229**	**9,311,766**	**224**	**9,037,748**	**224**	**9,019,256**
	LESS TURNOVER		**321,536**		**324,482**		**324,482**
	TOTAL		**$ 8,990,230**		**$ 8,713,266**		**$ 8,694,774**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,011,448	$ 1,005,463	$ 995,131	$ 930,155
.0015	SCHEDULE SALARY ADJUSTMENTS	7,494	11,702	11,702	
*2005.0000	**FOR PERSONAL SERVICES**	**1,018,942**	**1,017,165**	**1,006,833**	**930,155**
.0125	OFFICE AND BUILDING SERVICES	1,000	1,000	1,000	928
.0130	POSTAGE	1,000	1,000	1,000	1,224
.0137	ACCOUNTING AND AUDITING FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	80,000	40,000	40,000	39,964
.0138		20,600	20,600	20,600	27,848
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	20,000	20,000	20,000	12,362
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,000	3,000	3,000	3,160
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	12,000	12,000	12,000	7,971
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,500	7,500	7,500	6,972
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,200	2,200	2,200	2,044
.0169	TECHNICAL MEETING COSTS	2,500	2,500	2,500	2,880
.0179	MESSENGER SERVICE	10,000	10,000	10,000	7,744
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,200	1,200	1,200	1,116
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	2,000	2,000	2,000	1,859
.0189	TELEPHONE NON-CENTREX BILLINGS	400			
.0190	TELEPHONE-CENTREX BILLING	12,000	13,000	13,000	13,436
.0196	TELEPHONE-CIRCUITS	1,000			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	1,050	1,450	1,450	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**177,450**	**137,450**	**137,450**	**129,508**
.0245	REIMBURSEMENT TO TRAVELERS	6,000	6,000	6,000	2,450
.0270	LOCAL TRANSPORTATION	250	250	250	228
*2005.0200	**FOR TRAVEL**	**6,250**	**6,250**	**6,250**	**2,678**
.0350	STATIONERY AND OFFICE SUPPLIES	7,865	7,865	7,865	6,856
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**7,865**	**7,865**	**7,865**	**6,856**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	4,000	4,000	4,000	6,737
*2005.0400	**FOR EQUIPMENT**	**4,000**	**4,000**	**4,000**	**6,737**
	***BUDGET LEVEL TOTAL**	$ 1,214,507	$ 1,172,730	$ 1,162,398	$ 1,075,934

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9928	CITY TREASURER	1	$ 105,000	1	$ 105,000	1	$ 105,000
9733	FIRST DEPUTY CITY TREASURER	1	94,620	1	94,620	1	88,620
1302	ADMINISTRATIVE SERVICES OFFICER II	1	37,836	1	35,988	1	35,988
0810	EXECUTIVE SECRETARY II	1	45,996	1	45,996	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		1,492				
	SECTION TOTAL	**4**	**284,944**	**4**	**281,604**	**4**	**271,272**
	MAINTENANCE OF ACCOUNTS-3010						
9673	DEPUTY CITY TREASURER			1	77,640	1	77,640
0810	EXECUTIVE SECRETARY II	1	32,664	1	31,080	1	31,080
0729	INFORMATION COORDINATOR	1	39,720				
0219	FUND MANAGER	1	39,720	1	37,836	1	37,836
0219	FUND MANAGER	1	37,836	1	35,988	1	35,988
0218	SENIOR FUND MANAGER	1	48,108	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		1,021		1,862		1,862
	SECTION TOTAL	**5**	**199,069**	**5**	**232,514**	**5**	**232,514**
	FINANCIAL REPORTING-3015						
9673	DEPUTY CITY TREASURER	1	69,720	1	69,720	1	69,720
0431	CLERK IV			1	26,880	1	26,880
0430	CLERK III	1	20,064	1	19,092	1	19,092
0190	ACCOUNTING TECHNICIAN II	2	29,616	1	29,616	1	29,616
0120	SUPERVISOR OF ACCOUNTING	1	45,996	1	43,812	1	43,812
0104	ACCOUNTANT IV	2	35,988	1	34,308	1	34,308
0103	ACCOUNTANT III			1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		1,667		2,840		2,840
	SECTION TOTAL	**7**	**268,655**	**7**	**257,348**	**7**	**257,348**
	GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020						
0810	EXECUTIVE SECRETARY II	1	29,616	1	28,188	1	28,188
0340	ASSISTANT TO THE CITY TREASURER	1	50,280	1	48,108	1	48,108
0190	ACCOUNTING TECHNICIAN II	1	35,988	1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		610		3,007		3,007
	SECTION TOTAL	**3**	**116,494**	**3**	**113,611**	**3**	**113,611**
	ECONOMIC DEVELOPMENT-3025						
9673	DEPUTY CITY TREASURER	1	69,720	1	69,720	1	69,720
9734	FIRST ASSISTANT TO THE TREASURER	1	39,720	1	39,720	1	39,720
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	45,996	1	43,812	1	43,812
0340	ASSISTANT TO THE CITY TREASURER	1	39,720	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		2,704		3,993		3,993
	SECTION TOTAL	**4**	**197,860**	**4**	**198,909**	**4**	**198,909**
	DIVISION TOTAL	**23**	**1,067,022**	**23**	**1,083,986**	**23**	**1,073,654**
	LESS TURNOVER		**48,080**		**66,821**		**66,821**
	TOTAL		**$ 1,018,942**		**$ 1,017,165**		**$ 1,006,833**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 8,772,467	$ 8,529,790	$ 8,526,502	$ 7,933,589
.0015	SCHEDULE SALARY ADJUSTMENTS	114,986	123,549	123,549	
.0020	OVERTIME	42,000	42,000	42,000	26,610
*2005.0000	**FOR PERSONAL SERVICES**	**8,929,453**	**8,695,339**	**8,692,051**	**7,960,199**
.0125	OFFICE AND BUILDING SERVICES		1,035	1,035	536
.0126	OFFICE CONVENIENCES	4,000	4,000	4,000	3,099
.0130	POSTAGE	487,945	430,895	430,895	323,992
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	374,563	321,883	321,883	237,548
.0140	PROFESSIONAL AND TECHNICAL SERVICES	517,613	366,025	366,025	252,584
.0143	COURT REPORTING	5,000	5,000	5,000	2,774
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	208,788	172,296	172,296	82,539
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	156,400	130,140	130,140	71,124
.0152	ADVERTISING	16,750	16,250	16,250	15,246
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	141,961	125,717	125,717	104,496
.0156	LOCK BOX RENTAL	1,362			
.0157	RENTAL OF EQUIPMENT AND SERVICES	39,000	39,000	39,000	35,959
.0162	REPAIR MAINTENANCE OF EQUIPMENT	139,396	135,796	135,796	119,784
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000	2,000	2,000	2,215
.0169	TECHNICAL MEETING COSTS	3,500	3,500	3,500	3,367
.0171	MISCELLANEOUS SUPPLIES	5,000	5,000	5,000	2,338
.0178	FREIGHT AND EXPRESS CHARGES	1,500	1,500	1,500	349
.0179	MESSENGER SERVICE	12,270	12,270	12,270	8,928
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	4,000	4,000	4,000	2,762
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	52,290	51,290	51,290	29,737
.0189	TELEPHONE NON-CENTREX BILLINGS	6,900			
.0190	TELEPHONE-CENTREX BILLING	145,350	124,350	124,350	138,000
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,000	1,000	1,000
.0196	TELEPHONE-CIRCUITS	7,690	6,180	6,180	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	11,920	5,325	5,325	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**2,346,198**	**1,964,452**	**1,964,452**	**1,438,377**
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY	84,000	74,500	74,500	48,247
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	79,490	79,490	79,490	41,443
.0245	REIMBURSEMENT TO TRAVELERS	3,000	3,000	3,000	863
.0270	LOCAL TRANSPORTATION	1,300	1,300	1,300	598
*2005.0200	**FOR TRAVEL**	**167,790**	**158,290**	**158,290**	**91,151**
.0339	REVENUE STAMPS	48,300	48,300	48,300	45,750
.0340	MATERIAL AND SUPPLIES	25,500	22,000	22,000	26,294
.0348	BOOKS AND RELATED MATERIALS	8,620	8,620	8,620	6,628
.0350	STATIONERY AND OFFICE SUPPLIES	96,500	75,500	75,500	69,397
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**178,920**	**154,420**	**154,420**	**148,069**
.0423	COMMUNICATION DEVICES	2,324	2,000	2,000	
.0424	FURNITURE AND FURNISHINGS	3,000			
*2005.0400	**FOR EQUIPMENT**	**5,324**	**2,000**	**2,000**	
	*BUDGET LEVEL TOTAL	$11,627,685	$10,974,501	$10,971,213	$ 9,637,796

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-TAX & LICENSE-3005						
	OFFICE OF THE DIRECTOR-4900						
9929	DIRECTOR OF REVENUE	1	$ 96,732	1	$ 96,732	1	$ 96,732
9812	FIRST DEPUTY DIRECTOR	1	91,572	1	91,572	1	91,572
1748	FREEDOM OF INFORMATION COORDINATOR	1	62,604	1	62,604	1	62,604
0308	STAFF ASSISTANT	1	32,664	1	31,080	1	31,080
0305	ASSISTANT TO THE DIRECTOR	1	35,988	1	43,812	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		3,578		618		618
	SUB-SECTION TOTAL	**5**	**323,138**	**5**	**326,418**	**5**	**326,418**
	SECTION TOTAL	**5**	**323,138**	**5**	**326,418**	**5**	**326,418**
	REVENUE SUPPORT-3007						
	INFORMATION SERVICES-4912						
1189	COMPUTER APPLICATIONS ANALYST II	1	43,812	3	41,664	3	41,664
1189	COMPUTER APPLICATIONS ANALYST II	1	41,664	1	39,720	1	39,720
1189	COMPUTER APPLICATIONS ANALYST II	1	37,836				
1187	COMPUTER APPLICATIONS ANALYST I	1	39,720	1	32,664	1	32,664
1187	COMPUTER APPLICATIONS ANALYST I	1	34,308	1	31,080	1	31,080
1187	COMPUTER APPLICATIONS ANALYST I	1	32,664				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	1	48,108				
1166	CHIEF SYSTEMS ENGINEER	1	68,400	1	68,400	1	68,400
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST			1	57,336	1	57,336
1139	DIRECTOR OF DATA PROCESSING	1	59,916	1	57,336	1	57,336
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS	1	31,080	1	31,080	1	31,080
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS	1	28,188	1	26,880	1	26,880
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	29,616				
0665	SENIOR DATA ENTRY OPERATOR	1	29,616	1	28,188	1	28,188
0665	SENIOR DATA ENTRY OPERATOR	7	25,536	4	25,536	4	25,536
0665	SENIOR DATA ENTRY OPERATOR			5	24,372	5	24,372
0326	SUPERVISOR OF LICENSE ADMINISTRATION	1	39,720	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		6,725		6,392		6,392
	SUB-SECTION TOTAL	**21**	**750,125**	**22**	**767,792**	**22**	**767,792**
	BUDGETARY SERVICES-4914						
3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	62,604	1	59,916	1	59,916
0432	SUPERVISING CLERK	1	32,664	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**2**	**95,268**	**2**	**97,752**	**2**	**97,752**
	REFUNDS-4915						
0302	ADMINISTRATIVE ASSISTANT II	1	22,116	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		564		600		600
	SUB-SECTION TOTAL	**1**	**22,680**	**1**	**30,216**	**1**	**30,216**
	PERSONNEL/HUMAN RESOURCES-4916						
1359	TRAINING OFFICER	1	45,996	1	43,812	1	43,812
1304	SUPERVISOR OF PERSONNEL SERVICES	1	52,536	1	52,536	1	52,536
	SCHEDULE SALARY ADJUSTMENTS				1,432		1,432
	SUB-SECTION TOTAL	**2**	**98,532**	**2**	**97,780**	**2**	**97,780**
	PAYROLL-4917						
0431	CLERK IV	1	25,536	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		672		576		576
	SUB-SECTION TOTAL	**1**	**26,208**	**1**	**24,948**	**1**	**24,948**
	SECTION TOTAL	**27**	**992,813**	**28**	**1,018,488**	**28**	**1,018,488**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	REVENUE RECEIVABLES-3015						
	ADMINISTRATION-4921						
9684	DEPUTY DIRECTOR	1	62,604	1	62,604	1	62,604
0308	STAFF ASSISTANT	1	37,836	1	35,988	1	35,988
0225	MANAGER OF ACCOUNTS RECEIVABLE	1	52,536	1	50,280	1	50,280
	SCHEDULE SALARY ADJUSTMENTS		2,914		3,032		3,032
	SUB-SECTION TOTAL	**3**	**155,890**	**3**	**151,904**	**3**	**151,904**
	NSF-4922						
0308	STAFF ASSISTANT	1	31,080	1	39,720	1	39,720
0191	AUDITOR I			1	28,188	1	28,188
0189	ACCOUNTING TECHNICIAN I	1	24,372				
0102	ACCOUNTANT II	1	35,988	1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		2,471		2,563		2,563
	SUB-SECTION TOTAL	**3**	**93,911**	**3**	**104,779**	**3**	**104,779**
	WARRANTS FOR COLLECTION-4923						
1227	REVENUE INVESTIGATOR I	1	34,308	1	32,664	1	32,664
1189	COMPUTER APPLICATIONS ANALYST II	1	43,812				
1184	COMPUTER SUPPORT SPECIALIST	1	34,308	1	32,664	1	32,664
0432	SUPERVISING CLERK			1	37,836	1	37,836
0414	INQUIRY AIDE II	1	23,244	1	23,244	1	23,244
0414	INQUIRY AIDE II	1	22,116	1	21,048	1	21,048
0212	DIRECTOR OF COLLECTION PROCESSING	1	50,280	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS				1,620		1,620
	SUB-SECTION TOTAL	**6**	**208,068**	**6**	**197,184**	**6**	**197,184**
	EMERGENCY MEDICAL SERVICES-4924						
0414	INQUIRY AIDE II	1	23,244	2	23,244	2	23,244
0414	INQUIRY AIDE II	2	22,116	2	21,048	2	21,048
0303	ADMINISTRATIVE ASSISTANT III	1	29,616	1	29,616	1	29,616
0275	ASSISTANT MANAGER OF COLLECTIONS	1	45,996				
0124	FINANCE OFFICER			1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		2,670		2,556		2,556
	SUB-SECTION TOTAL	**5**	**145,758**	**6**	**160,476**	**6**	**160,476**
	COMPENSATION-4925						
1698	MANAGER-REVENUE RECEIVABLES	1	59,916				
1218	SUPERVISOR OF COMPENSATION	1	37,836	1	35,988	1	35,988
1184	COMPUTER SUPPORT SPECIALIST	1	26,880				
0432	SUPERVISING CLERK	1	37,836				
0428	CLERK I			1	22,116	1	22,116
0308	STAFF ASSISTANT	1	41,664				
0302	ADMINISTRATIVE ASSISTANT II			1	24,372	1	24,372
0275	ASSISTANT MANAGER OF COLLECTIONS			1	43,812	1	43,812
0258	ASSISTANT DIRECTOR OF PARKING			1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS		4,237		4,201		4,201
	SUB-SECTION TOTAL	**5**	**208,369**	**5**	**190,405**	**5**	**190,405**
	SPECIAL ASSESSMENTS-4926						
0665	SENIOR DATA ENTRY OPERATOR	1	25,536				
0428	CLERK I	1	22,116				
0414	INQUIRY AIDE II	1	25,536	1	25,536	1	25,536
0308	STAFF ASSISTANT			1	45,996	1	45,996
0124	FINANCE OFFICER	1	41,664				
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**4**	**114,852**	**2**	**71,532**	**2**	**71,532**
	SECTION TOTAL	**26**	**926,848**	**25**	**876,280**	**25**	**876,280**
	LICENSE SERVICES-3020						
	ADMINISTRATION-4931						
9684	DEPUTY DIRECTOR	1	68,400	1	68,400	1	68,400

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	LICENSE SERVICES-3020 - CONTINUED						
	ADMINISTRATION-4931 - CONTINUED						
0809	EXECUTIVE SECRETARY I	1	25,536	1	24,372	1	24,372
0308	STAFF ASSISTANT	1	37,836	1	37,836	1	37,836
0308	STAFF ASSISTANT	1	35,988	2	35,988	2	35,988
0308	STAFF ASSISTANT	1	29,616				
0305	ASSISTANT TO THE DIRECTOR	1	50,280	1	50,280	1	50,280
0302	ADMINISTRATIVE ASSISTANT II	1	26,880				
0216	MANAGER OF CUSTOMER SERVICES	1	57,336	1	57,336	1	57,336
	SCHEDULE SALARY ADJUSTMENTS		56		1,561		1,561
	SUB-SECTION TOTAL	**8**	**331,928**	**7**	**311,761**	**7**	**311,761**
	CUSTOMER SERVICE-4932						
7401	CUSTOMER SERVICES SUPERVISOR	1	35,988	1	35,988	1	35,988
0810	EXECUTIVE SECRETARY II	1	34,308	1	32,664	1	32,664
0712	SENIOR PUBLIC INFORMATION OFFICER	1	48,108	1	45,996	1	45,996
0711	PUBLIC INFORMATION OFFICER	1	39,720	1	37,836	1	37,836
0711	PUBLIC INFORMATION OFFICER	1	35,988	1	34,308	1	34,308
0711	PUBLIC INFORMATION OFFICER	2	34,308	2	32,664	2	32,664
0711	PUBLIC INFORMATION OFFICER	1	32,664	1	31,080	1	31,080
0431	CLERK IV	1	26,880	1	25,536	1	25,536
0430	CLERK III	1	25,536	1	25,536	1	25,536
0430	CLERK III	1	19,092	1	23,244	1	23,244
0430	CLERK III	2	18,192	1	20,064	1	20,064
0430	CLERK III			1	18,192	1	18,192
0415	INQUIRY AIDE III	1	29,616	1	29,616	1	29,616
0414	INQUIRY AIDE II	1	24,372	1	24,372	1	24,372
0308	STAFF ASSISTANT	1	29,616	1	43,812	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		7,078		4,526		4,526
	SUB-SECTION TOTAL	**16**	**493,966**	**16**	**498,098**	**16**	**498,098**
	ACCOUNTS MANAGEMENT-4933						
7401	CUSTOMER SERVICES SUPERVISDR	1	35,988	1	35,988	1	35,988
1158	CHIEF METHODS ANALYST	1	32,664				
0432	SUPERVISING CLERK	2	31,080	2	29,616	2	29,616
0431	CLERK IV	1	24,372	1	32,664	1	32,664
0430	CLERK III	3	22,116	1	22,116	1	22,116
0430	CLERK III			2	21,048	2	21,048
0415	INQUIRY AIDE III	1	25,536	1	25,536	1	25,536
0415	INQUIRY AIDE III	1	22,116	1	21,048	1	21,048
0414	INQUIRY AIDE II			1	24,372	1	24,372
0326	SUPERVISOR OF LICENSE ADMINISTRATION	1	39,720	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	26,880	1	26,880	1	26,880
0229	CHIEF REVENUE ANALYST			1	62,604	1	62,604
0103	ACCOUNTANT III	1	43,812	1	43,812	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		6,940		5,195		5,195
	SUB-SECTION TOTAL	**13**	**386,536**	**14**	**439,379**	**14**	**439,379**
	SECTION TOTAL	**37**	**1,212,430**	**37**	**1,249,238**	**37**	**1,249,238**
	REVENUE ENFORCEMENT-3025						
	ADMINISTRATION-4951						
9684	DEPUTY DIRECTOR	1	81,660	1	81,660	1	81,660
0805	SECRETARY			1	24,372	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	25,536				
	SCHEDULE SALARY ADJUSTMENTS		49				
	SUB-SECTION TOTAL	**2**	**107,245**	**2**	**106,032**	**2**	**106,032**
	AUDIT-4952						
0194	AUDITOR IV	1	48,108	1	45,996	1	45,996
0194	AUDITOR IV	1	43,812	1	41,664	1	41,664
0193	AUDITOR III	1	45,996	1	43,812	1	43,812
0193	AUDITOR III	1	43,812	1	41,664	1	41,664

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	REVENUE ENFORCEMENT-3025 - CONTINUED						
	AUDIT-4952 - CONTINUED						
0193	AUDITOR III	2	39,720	2	34,308	2	34,308
0192	AUDITOR II	2	39,720	3	37,836	3	37,836
0192	AUDITOR II	1	37,836	4	35,988	4	35,988
0192	AUDITOR II	1	35,988	1	34,308	1	34,308
0192	AUDITOR II	4	34,308	2	32,664	2	32,664
0192	AUDITOR II	1	32,664				
0192	AUDITOR II	1	31,080				
0191	AUDITOR I	2	31,080	8	31,080	8	31,080
0191	AUDITOR I	7	29,616	4	29,616	4	29,616
0191	AUDITOR I	5	28,188	3	28,188	3	28,188
0150	MANAGER OF AUDITING	1	72,864	1	69,720	1	69,720
0149	SUPERVISOR OF AUDITING	1	50,280	1	54,840	1	54,840
0149	SUPERVISOR OF AUDITING	3	48,108	1	48,108	1	48,108
0149	SUPERVISOR OF AUDITING			2	45,996	2	45,996
0148	ASSISTANT MANAGER OF AUDITING	1	62,604	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS		25,210		32,624		32,624
	SUB-SECTION TOTAL	**36**	**1,381,102**	**37**	**1,407,716**	**37**	**1,407,716**
	ACCOUNTING SERVICES-4953						
0190	ACCOUNTING TECHNICIAN II	1	32,664	1	31,080	1	31,080
0190	ACCOUNTING TECHNICIAN II	1	28,188	1	25,536	1	25,536
0189	ACCOUNTING TECHNICIAN I	1	25,536	1	25,536	1	25,536
0187	DIRECTOR OF ACCOUNTING	1	59,916	1	57,336	1	57,336
0104	ACCOUNTANT IV	1	43,812	1	41,664	1	41,664
0104	ACCOUNTANT IV	1	39,720	1	39,720	1	39,720
0102	ACCOUNTANT II	1	39,720	1	39,720	1	39,720
0102	ACCOUNTANT II	1	35,988	1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		3,474		3,400		3,400
	SUB-SECTION TOTAL	**8**	**309,018**	**8**	**298,300**	**8**	**298,300**
	SECTION TOTAL	**46**	**1,797,365**	**47**	**1,812,048**	**47**	**1,812,048**
	REVENUE COLLECTIONS-3028						
	ADMINISTRATION-4942						
9684	DEPUTY DIRECTOR	1	72,864	1	72,864	1	72,864
0809	EXECUTIVE SECRETARY I			1	23,244	1	23,244
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		825		791		791
	SUB-SECTION TOTAL	**2**	**100,569**	**2**	**96,899**	**2**	**96,899**
	COLLECTION SERVICES-4943						
0664	DATA ENTRY OPERATOR			1	19,092	1	19,092
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0430	CLERK III	1	21,048	1	20,064	1	20,064
0212	DIRECTOR OF COLLECTION PROCESSING	1	50,280	1	50,280	1	50,280
0205	CASHIER	1	23,244	1	25,536	1	25,536
0205	CASHIER	2	20,064	1	22,116	1	22,116
0205	CASHIER	2	19,092	1	21,048	1	21,048
0205	CASHIER	2	18,192	2	19,092	2	19,092
0205	CASHIER			1	20,064	1	20,064
	SCHEDULE SALARY ADJUSTMENTS		3,292		4,596		4,596
	SUB-SECTION TOTAL	**10**	**246,868**	**10**	**255,288**	**10**	**255,288**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	REVENUE COLLECTIONS-3028 - CONTINUED						
	REVENUE ANALYSIS-4944						
0266	MANAGER OF COLLECTIONS AND BILLING	1	68,400	1	65,460	1	65,460
0229	CHIEF REVENUE ANALYST	1	57,336	1	54,840	1	54,840
0212	DIRECTOR OF COLLECTION PROCESSING	1	54,840	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS				2,178		2,178
	SUB-SECTION TOTAL	**3**	**180,576**	**3**	**177,318**	**3**	**177,318**
	NEIGHBORHOOD FACILITIES-4945						
0743	SUPERVISOR OF INFORMATION SERVICES	3	35,988	3	34,308	3	34,308
	SCHEDULE SALARY ADJUSTMENTS		4,851		4,347		4,347
	SUB-SECTION TOTAL	**3**	**112,815**	**3**	**107,271**	**3**	**107,271**
	SECTION TOTAL	**18**	**640,828**	**18**	**636,776**	**18**	**636,776**
	TAX SERVICES-3030						
	ADMINISTRATION-4961						
9893	EXECUTIVE ASSISTANT			1	66,408	1	66,408
9739	DEPUTY DIRECTOR	1	57,336				
0809	EXECUTIVE SECRETARY I	1	22,116	1	25,536	1	25,536
0308	STAFF ASSISTANT	1	29,616				
0168	MANAGER OF TAX ADMINISTRATION	1	57,336	1	54,840	1	54,840
0150	MANAGER DF AUDITING	1	72,864	1	69,720	1	69,720
	SCHEDULE SALARY ADJUSTMENTS		3,446		2,985		2,985
	SUB-SECTION TOTAL	**5**	**242,714**	**4**	**219,489**	**4**	**219,489**
	TAX DISCOVERY-4963						
1228	REVENUE INVESTIGATOR II	2	34,308	2	34,308	2	32,664
1227	REVENUE INVESTIGATOR I	1	34,308	1	34,308	1	34,308
0193	AUDITOR III	1	34,308				
0191	AUDITDR I	1	29,616	2	29,616	2	29,616
0149	SUPERVISOR OF AUDITING	1	57,336	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		5,551		5,780		5,780
	SUB-SECTION TOTAL	**6**	**229,735**	**6**	**222,776**	**6**	**219,488**
	DESK AUDIT-4965						
0193	AUDITOR III	2	48,108	2	48,108	2	48,108
0193	AUDITOR III	1	34,308				
0192	AUDITOR II	1	39,720	1	37,836	1	37,836
0192	AUDITOR II	1	37,836				
0192	AUDITOR II	2	34,308				
0191	AUDITOR I	1	32,664	2	34,308	2	34,308
0191	AUDITOR I	4	31,080	2	31,080	2	31,080
0191	AUDITOR I	1	29,616	4	29,616	4	29,616
0191	AUDITOR I	1	28,188	3	28,188	3	28,188
0168	MANAGER OF TAX ADMINISTRATION	1	48,108	1	48,108	1	48,108
0149	SUPERVISOR OF AUDITING	1	57,336	1	54,840	1	54,840
0149	SUPERVISDR OF AUDITING	1	50,280	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		8,170		5,115		5,115
	SUB-SECTION TOTAL	**17**	**655,378**	**17**	**624,027**	**17**	**624,027**
	RECONCILIATION/MAILROOM-4966						
0191	AUDITOR I	1	32,664	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		206		195		195
	SUB-SECTION TOTAL	**1**	**32,870**	**1**	**31,275**	**1**	**31,275**

BUDGET DOCUMENT FOR YEAR 1996
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DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TAX SERVICES-3030 - CONTINUED						
	ACCOUNT AUDIT CONTROL-4967						
0430	CLERK III	1	19,092	1	23,244	1	23,244
0194	AUDITOR IV	1	52,536	1	50,280	1	50,280
0194	AUDITOR IV	1	43,812				
0191	AUDITOR I			1	34,308	1	34,308
0190	ACCOUNTING TECHNICIAN II	1	32,664	1	32,664	1	32,664
0190	ACCOUNTING TECHNICIAN II	1	29,616	1	29,616	1	29,616
0190	ACCOUNTING TECHNICIAN II	1	28,188	1	28,188	1	28,188
0190	ACCOUNTING TECHNICIAN II	1	24,372				
0104	ACCOUNTANT IV			1	41,664	1	41,664
0102	ACCOUNTANT II	1	35,988				
	SCHEDULE SALARY ADJUSTMENTS		5,005		2,458		2,458
	SUB-SECTION TOTAL	8	271,273	7	242,422	7	242,422
	TAX-CUSTOMER SERVICE-4969						
0432	SUPERVISING CLERK	1	41,664	1	41,664	1	41,664
0430	CLERK III	1	24,372	1	24,372	1	24,372
0429	CLERK II	1	24,372	1	23,244	1	23,244
0421	REVENUE ACCOUNT SPECIALIST	2	28,188	1	28,188	1	28,188
0421	REVENUE ACCOUNT SPECIALIST	5	26,880	2	26,880	2	26,880
0421	REVENUE ACCOUNT SPECIALIST	1	22,116	5	25,536	5	25,536
0414	INQUIRY AIDE II	1	23,244	1	22,116	1	22,116
0325	SUPERVISOR OF TAX ADMINISTRATION	1	43,812	1	41,664	1	41,664
0190	ACCOUNTING TECHNICIAN II			1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		564		7,468		7,468
	SUB-SECTION TOTAL	13	370,920	14	402,820	14	402,820
	SECTION TOTAL	50	1,802,890	49	1,742,809	49	1,739,521
	POLICY & PLANNING-3035						
	ADMINISTRATION-4971						
9684	DEPUTY DIRECTOR	1	76,680	1	76,680	1	76,680
0308	STAFF ASSISTANT	1	31,080	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		1,056		732		732
	SUB-SECTION TOTAL	2	108,816	2	107,028	2	107,028
	VEHICLE IMPOUNDMENT-4972						
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION	1	52,536	1	52,536	1	52,536
0712	SENIOR PUBLIC INFORMATION OFFICER	1	43,812	1	41,664	1	41,664
0432	SUPERVISING CLERK	1	31,080	1	29,616	1	29,616
0430	CLERK III	1	24,372	1	24,372	1	24,372
0430	CLERK III	1	20,064	1	19,092	1	19,092
0430	CLERK III	1	18,192				
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		2,317		1,688		1,688
	SUB-SECTION TOTAL	7	219,253	5	168,968	5	168,968
	OUTDOOR PAY PHONE-4974						
1227	REVENUE INVESTIGATOR I	2	26,880				
1183	FIELD ANALYST	1	32,664				
	SCHEDULE SALARY ADJUSTMENTS		1,308				
	SUB-SECTION TOTAL	3	87,732				
	SECTION TOTAL	12	415,801	7	275,996	7	275,996

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	COMPLIANCE-3038						
	ADMINISTRATION-4981						
9684	DEPUTY DIRECTOR	1	62,604	1	62,604	1	62,604
1912	PROJECT COORDINATOR	1	39,720	1	37,836	1	37,836
0809	EXECUTIVE SECRETARY I	1	22,116	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		1,536		930		930
	SUB-SECTION TOTAL	3	125,976	3	128,250	3	128,250
	COMPLIANCE ENFORCEMENT-4982						
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	52,536	2	50,280	2	50,280
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	37,836	1	35,988	1	35,988
1228	REVENUE INVESTIGATOR II	1	43,812	1	43,812	1	43,812
1228	REVENUE INVESTIGATOR II	1	39,720	1	37,836	1	37,836
1227	REVENUE INVESTIGATOR I	1	35,988	1	35,988	1	35,988
1227	REVENUE INVESTIGATOR I	4	32,664	3	31,080	3	31,080
1227	REVENUE INVESTIGATOR I	4	31,080	4	29,616	4	29,616
1227	REVENUE INVESTIGATOR I	1	29,616	1	28,188	1	28,188
1227	REVENUE INVESTIGATOR I	3	26,880	4	26,880	4	26,880
0711	PUBLIC INFORMATION OFFICER	1	35,988	1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		6,375		12,084		12,084
	SUB-SECTION TOTAL	19	670,023	19	647,988	19	647,988
	SECTION TOTAL	22	795,999	22	776,238	22	776,238
	INTERGOVERNMENTAL SERVICES-3041						
	ADMINISTRATION-4995						
9684	DEPUTY DIRECTOR	1	73,200	1	73,200	1	73,200
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	1	73,200	1	73,200	1	73,200
	INDEBTEDNESS-4996						
1912	PROJECT COORDINATOR	1	45,996	1	45,996	1	45,996
0431	CLERK IV	2	29,616	1	29,616	1	29,616
0431	CLERK IV			1	28,188	1	28,188
0430	CLERK III	1	23,244	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		1,034				
	SUB-SECTION TOTAL	4	129,506	4	127,044	4	127,044
	TAX ADVOCATE-4997						
0809	EXECUTIVE SECRETARY I			1	23,244	1	23,244
0712	SENIOR PUBLIC INFORMATION OFFICER	1	37,836	1	35,988	1	35,988
0711	PUBLIC INFORMATION OFFICER	1	29,616				
	SCHEDULE SALARY ADJUSTMENTS		1,921		186		186
	SUB-SECTION TOTAL	2	69,373	2	59,418	2	59,418
	FALSE ALARMS-4999						
9844	SENIOR HEARING OFFICER			1	39,720	1	39,720
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION	1	48,108				
0308	STAFF ASSISTANT	1	39,720	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		891		1,120		1,120
	SUB-SECTION TOTAL	2	88,719	2	78,676	2	78,676
	SECTION TOTAL	9	360,798	9	338,338	9	338,338

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.						
	MISCELLANEOUS SERVICES-3045						
1187	COMPUTER APPLICATIONS ANALYST I		31,080		31,080		31,080
1043	TAX EXAMINER		20,064		20,064		20,064
0826	PRINCIPAL TYPIST		18,192		18,192		18,192
0664	DATA ENTRY OPERATOR		18,192		18,192		18,192
0429	CLERK II		16,596		16,596		16,596
0194	AUDITOR IV		41,664		41,664		41,664
0193	AUDITOR III		34,308		34,308		34,308
0192	AUDITOR II		31,080		31,080		31,080
0191	AUDITOR I		28,188		28,188		28,188
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	DIVISION TOTAL	**252**	**9,268,910**	**247**	**9,052,629**	**247**	**9,049,341**
	LESS TURNOVER		**381,457**		**399,290**		**399,290**
	TOTAL		**$ 8,887,453**		**$ 8,653,339**		**$ 8,650,051**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE
BUREAU OF PARKING

29/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 7,029,797	$ 6,401,757	$ 6,401,757	$ 5,597,431
.0015	SCHEDULE SALARY ADJUSTMENTS	59,183	53,123	53,123	
.0020	OVERTIME	50,000	44,000	44,000	138,127
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	150,000	75,000	75,000	75,000
.0091	UNIFORM ALLOWANCE	40,349	40,349	40,349	23,200
*2010.0000	**FOR PERSONAL SERVICES**	**7,329,329**	**6,614,229**	**6,614,229**	**5,833,758**
.0126	OFFICE CONVENIENCES	9,190	5,000	5,000	4,998
.0130	POSTAGE	77,200	91,000	91,000	94,455
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	8,728,089	7,228,089	7,228,089	8,850,912
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,390,700	1,976,900	1,976,900	1,945,520
.0143	COURT REPORTING	3,000	3,000	3,000	1,139
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,100	2,100	2,100	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	135,446	135,446	135,446	134,422
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	41,316	41,316	41,316	21,422
.0152	ADVERTISING	5,000	5,000	5,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	8,900	8,900	8,900	4,059
.0157	RENTAL OF EQUIPMENT AND SERVICES	12,500	12,500	12,500	6,452
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED	121,000	121,000	121,000	95,535
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	5,000	5,000	5,000	2,195
.0162	REPAIR MAINTENANCE OF EQUIPMENT	75,702	63,981	63,981	43,635
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,375	3,375	3,375	1,880
.0169	TECHNICAL MEETING COSTS	4,250	4,250	4,250	1,223
.0178	FREIGHT AND EXPRESS CHARGES	1,125	1,125	1,125	380
.0179	MESSENGER SERVICE	20,000	20,000	20,000	5,065
.0183	WATER	12,000	12,000	12,000	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	15,530	15,530	15,530	3,229
.0189	TELEPHONE NON-CENTREX BILLINGS	110,000	12,760	12,760	2,376
.0190	TELEPHONE-CENTREX BILLING	68,000	98,000	98,000	127,800
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000	5,000	5,000	5,000
.0193	EXPENSE IN CASH COLLECTION SERVICE (PARKING METERS)	480,000	788,220	788,220	644,122
.0196	TELEPHONE-CIRCUITS	17,800			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	4,310			
*2010.0100	**FOR CONTRACTUAL SERVICES**	**12,356,533**	**10,659,492**	**10,659,492**	**11,995,819**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,000	2,000	2,000	1,426
.0245	REIMBURSEMENT TO TRAVELERS	5,000	5,000	5,000	3,054
*2010.0200	**FOR TRAVEL**	**7,000**	**7,000**	**7,000**	**4,480**
.0316	GAS-BOTTLED AND PROPANE	300	300	300	225
.0340	MATERIAL AND SUPPLIES	49,000	43,910	43,910	41,986
.0345	APPARATUS AND INSTRUMENTS	580	579	579	84
.0348	BOOKS AND RELATED MATERIALS	500	300	300	243
.0350	STATIONERY AND OFFICE SUPPLIES	46,298	46,298	46,298	30,260
.0360	REPAIR PARTS AND MATERIALS	7,000	6,000	6,000	5,754
.0362	PAINTS AND PAINTING SUPPLIES	2,000	2,000	2,000	638
.0370	SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT	5,000	4,700	4,700	1,264
*2010.0300	**FOR COMMODITIES AND MATERIALS**	**110,678**	**104,087**	**104,087**	**80,454**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	6,000	5,000	5,000	
*2010.0400	**FOR EQUIPMENT**	**6,000**	**5,000**	**5,000**	
	FOR THE PROCESSING OF BACKLOG TICKETS WITH THE APPROVAL OF THE BUDGET DIR-				
.9125	ECTOR	4,282,884	2,782,884	2,782,884	2,782,884
*2010.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**4,282,884**	**2,782,884**	**2,782,884**	**2,782,884**
	***BUDGET LEVEL TOTAL**	**$24,092,424**	**$20,172,692**	**$20,172,692**	**$20,697,395**
	***DEPARTMENT TOTAL**	**$35,720,109**	**$31,147,193**	**$31,143,905**	**$30,335,191**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-PARKING-3100						
9810	TRAFFIC COMPLIANCE ADMINISTRATOR	1	$ 79,776	1	$ 79,776	1	$ 79,776
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**1**	**79,776**	**1**	**79,776**	**1**	**79,776**
	SUPPORT SERVICES-PARKING-3110						
9684	DEPUTY DIRECTOR	1	57,336	1	74,532	1	74,532
1723	PARKING ANALYST	1	35,988	1	35,988	1	35,988
0809	EXECUTIVE SECRETARY I	1	22,116	1	23,244	1	23,244
0430	CLERK III	1	24,372	1	24,372	1	24,372
0430	CLERK III	1	23,244	1	23,244	1	23,244
0308	STAFF ASSISTANT			1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		1,411		1,449		1,449
	SECTION TOTAL	**5**	**164,467**	**6**	**217,137**	**6**	**217,137**
	ADMINISTRATIVE ADJUDICATION-PARKING-3120						
9844	SENIOR HEARING OFFICER	1	51,000	1	51,000	1	51,000
9684	DEPUTY DIRECTOR	1	57,336	1	57,336	1	57,336
0308	STAFF ASSISTANT	1	34,308	1	32,664	1	32,664
0308	STAFF ASSISTANT	1	29,616				
0303	ADMINISTRATIVE ASSISTANT III	1	31,080	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		1,222		473		473
	SECTION TOTAL	**5**	**204,562**	**4**	**171,089**	**4**	**171,089**
	PARKING TICKET OPERATIONS-3130						
	ADMINISTRATIVE SERVICES-4100						
9684	DEPUTY DIRECTOR	1	62,604	1	62,604	1	62,604
1575	VOUCHER COORDINATOR			1	24,372	1	24,372
1342	PERSONNEL ASSISTANT III	1	32,664	1	32,664	1	32,664
0809	EXECUTIVE SECRETARY I	1	25,536	1	24,372	1	24,372
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	57,336	1	57,336	1	57,336
0308	STAFF ASSISTANT	1	31,080				
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
0302	ADMINISTRATIVE ASSISTANT II	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		1,612				
	SUB-SECTION TOTAL	**7**	**264,592**	**5**	**201,348**	**5**	**201,348**
	PUBLIC INFORMATION-4105						
0743	SUPERVISOR OF INFORMATION SERVICES	1	41,664	1	39,720	1	39,720
0432	SUPERVISING CLERK	1	37,836	1	37,836	1	37,836
0432	SUPERVISING CLERK	1	32,664	1	31,080	1	31,080
0415	INQUIRY AIDE III	1	26,880	1	26,880	1	26,880
0415	INQUIRY AIDE III	1	24,372	1	24,372	1	24,372
0414	INQUIRY AIDE II	1	26,880	1	26,880	1	26,880
0414	INQUIRY AIDE II	1	24,372	1	24,372	1	24,372

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
PARKING TICKET OPERATIONS-3130 - CONTINUED							
	PUBLIC INFORMATION-4105 - CONTINUED						
0414	INQUIRY AIDE II	2	23,244	2	23,244	2	23,244
0414	INQUIRY AIDE II	7	22,116	7	22,116	7	22,116
	SCHEDULE SALARY ADJUSTMENTS		2,858				
	SUB-SECTION TOTAL	**16**	**418,826**	**16**	**412,440**	**16**	**412,440**
	CORRESPONDENCE PROCESSING-4110						
7401	CUSTOMER SERVICES SUPERVISOR	1	35,988	1	31,080	1	31,080
1723	PARKING ANALYST	1	29,616	2	29,616	2	29,616
0308	STAFF ASSISTANT	1	29,616	1	29,616	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		2,028		2,484		2,484
	SUB-SECTION TOTAL	**4**	**119,364**	**4**	**122,412**	**4**	**122,412**
	COLLECTION PROCESSING-4115						
0432	SUPERVISING CLERK	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	29,616	1	28,188	1	28,188
0430	CLERK III	3	23,244	3	23,244	3	23,244
0430	CLERK III	1	22,116	1	22,116	1	22,116
0430	CLERK III			1	19,092	1	19,092
	SCHEDULE SALARY ADJUSTMENTS		564		800		800
	SUB-SECTION TOTAL	**6**	**156,336**	**7**	**174,236**	**7**	**174,236**
	CASHIERING-4120						
0321	CHIEF CASHIER	1	41,664	1	41,664	1	41,664
0205	CASHIER	2	24,372	2	24,372	2	24,372
0205	CASHIER	2	23,244	3	23,244	3	23,244
0205	CASHIER	4	22,116	3	22,116	3	22,116
0205	CASHIER	2	21,048	2	21,048	2	21,048
0205	CASHIER			1	20,064	1	20,064
	SCHEDULE SALARY ADJUSTMENTS		1,657		690		690
	SUB-SECTION TOTAL	**11**	**269,113**	**12**	**289,338**	**12**	**289,338**
	ACCOUNTING-PARKING-4125						
0321	CHIEF CASHIER			1	37,836	1	37,836
0190	ACCOUNTING TECHNICIAN II	1	31,080	1	29,616	1	29,616
0190	ACCOUNTING TECHNICIAN II	1	24,372				
0104	ACCOUNTANT IV	1	41,664				
0101	ACCOUNTANT I	1	25,536				
	SCHEDULE SALARY ADJUSTMENTS		2,049		1,318		1,318
	SUB-SECTION TOTAL	**4**	**124,701**	**2**	**68,770**	**2**	**68,770**
	SECTION TOTAL	**48**	**1,352,932**	**46**	**1,268,544**	**46**	**1,268,544**
	STREET OPERATIONS-PARKING-3141						
	STREET OPS ADMINISTRATION-4400						
9684	DEPUTY DIRECTOR	1	68,400	1	68,400	1	68,400
0308	STAFF ASSISTANT	1	39,720	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS				1,449		1,449
	SUB-SECTION TOTAL	**2**	**108,120**	**2**	**105,837**	**2**	**105,837**
	SECURITY-4405						
1853	SUPERVISOR OF INVENTORY CONTROL III	1	48,108				
1852	SUPERVISOR OF INVENTORY CONTROL II			1	41,664	1	41,664
0339	PARKING REVENUE SECURITY SPECIALIST	1	35,988	1	34,308	1	34,308
0339	PARKING REVENUE SECURITY SPECIALIST	1	32,664	1	31,080	1	31,080
0339	PARKING REVENUE SECURITY SPECIALIST	1	29,616				
0330	PARKING REVENUE SECURITY SUPERVISOR	1	48,108	1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS		2,832		2,652		2,652
	SUB-SECTION TOTAL	**5**	**197,316**	**4**	**155,700**	**4**	**155,700**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
STREET OPERATIONS-PARKING-3141 - CONTINUED							
	PERMIT PARKING-4410						
0664	DATA ENTRY OPERATOR	1	23,244	1	23,244	1	23,244
0339	PARKING REVENUE SECURITY SPECIALIST	1	32,664	1	32,664	1	32,664
0334	MANAGER OF PARKING	1	59,916	1	57,336	1	57,336
0308	STAFF ASSISTANT	1	35,988	1	35,988	1	35,988
0308	STAFF ASSISTANT	1	29,616	1	31,080	1	31,080
0212	DIRECTOR OF COLLECTION PROCESSING	1	50,280	1	48,108	1	48,108
0205	CASHIER	1	28,188	1	28,188	1	28,188
0190	ACCOUNTING TECHNICIAN II	1	37,836	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		1,554		4,214		4,214
	SUB-SECTION TOTAL	**8**	**299,286**	**8**	**298,658**	**8**	**298,658**
	METER OPERATIONS-4415						
7465	MANAGER OF PARKING METER OPERATIONS	1	57,336	1	57,336	1	57,336
7464	SUPERVISING PARKING METER MECHANIC	1	47,424	1	47,424	1	47,424
7463	PARKING METERS MECHANIC	1	45,300	1	45,300	1	45,300
7463	PARKING METERS MECHANIC	10	43,152	9	43,152	9	43,152
7463	PARKING METERS MECHANIC	3	41,052	4	41,052	4	41,052
7463	PARKING METERS MECHANIC	2	39,132	2	39,132	2	39,132
7463	PARKING METERS MECHANIC	2	37,284	2	35,496	2	35,496
7463	PARKING METERS MECHANIC	1	35,496	1	33,840	1	33,840
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS	1	24,372	1	23,244	1	23,244
9528	LABORER-(B OF E)	5	20.15H	5	20.15H	5	20.15H
8244	FOREMAN OF LABORERS	1	20.80H	1	20.80H	1	20.80H
7633	HOISTING ENGINEER	3	26.00H	2	26.00H	2	26.00H
6323	LABORER	2	20.15H	2	20.15H	2	20.15H
	SCHEDULE SALARY ADJUSTMENTS		3,792		4,003		4,003
	SUB-SECTION TOTAL	**33**	**1,410,522**	**32**	**1,349,233**	**32**	**1,349,233**
	PARKING ENFORCEMENT-4420						
7482	PARKING ENFORCEMENT AIDE	2	31,080	2	31,080	2	31,080
7482	PARKING ENFORCEMENT AIDE	6	29,616	4	29,616	4	29,616
7482	PARKING ENFORCEMENT AIDE	5	28,188	8	28,188	8	28,188
7482	PARKING ENFORCEMENT AIDE	6	26,880	6	26,880	6	26,880
7482	PARKING ENFORCEMENT AIDE	1	25,536	1	25,536	1	25,536
7482	PARKING ENFORCEMENT AIDE	1	24,372	1	24,372	1	24,372
7482	PARKING ENFORCEMENT AIDE	11	23,244	1	23,244	1	23,244
7482	PARKING ENFORCEMENT AIDE	6	22,116	14	22,116	14	22,116
7482	PARKING ENFORCEMENT AIDE	36	21,048	4	21,048	4	21,048
7482	PARKING ENFORCEMENT AIDE	49,140H	11.02H	38	20,064	38	20,064
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	3	34,308	2	34,308	2	34,308
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	31,080	1	32,664	1	32,664
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	23,244	1	29,616	1	29,616
7460	MANAGER OF PARKING ENFORCEMENT	1	54,840	1	54,840	1	54,840
6139	FIELD SUPERVISOR	1	37,836	1	43,812	1	43,812
6139	FIELD SUPERVISOR	1	35,988	1	35,988	1	35,988
0665	SENIOR DATA ENTRY OPERATOR	1	21,048	1	20,064	1	20,064
0308	STAFF ASSISTANT			1	29,616	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		36,375		31,579		31,579
	SUB-SECTION TOTAL	**84**	**2,645,066**	**88**	**2,143,603**	**88**	**2,143,603**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
STREET OPERATIONS-PARKING-3141 - CONTINUED							
	BOOT AND TOW-4425						
7119	SUPERVISOR OF BOOTING OPERATIONS			1	45,996	1	45,996
7102	DISPATCH CLERK	1	25,536	1	25,536	1	25,536
7102	DISPATCH CLERK	2	24,372	2	24,372	2	24,372
7102	DISPATCH CLERK	1	22,116	1	21,048	1	21,048
6142	ENGINEERING TECHNICIAN III	1	28,188	1	28,188	1	28,188
7183	MOTOR TRUCK DRIVER	5	19.55H	4	19.55H	4	19.55H
7113	SUPG BOOTER-PARKING	4	2,390.00M	4	2,390.00M	4	2,390.00M
7112	BOOTER-PARKING	21	2,244.00M	21	2,244.00M	21	2,244.00M
	SCHEDULE SALARY ADJUSTMENTS		1,229		2,012		2,012
	SUB-SECTION TOTAL	35	1,005,431	35	1,011,260	35	1,011,260
	SECTION TOTAL	167	5,665,741	169	5,064,291	169	5,064,291
	DIVISION TOTAL	226	7,467,478	226	6,800,837	226	6,800,837
	LESS TURNOVER		378,498		345,957		345,957
	TOTAL		$ 7,088,980		$ 6,454,880		$ 6,454,880
	DEPARTMENT TOTAL	478	16,736,388	473	15,853,466	473	15,850,178
	LESS TURNOVER		759,955		745,247		745,247
	TOTAL		$15,976,433		$15,108,219		$15,104,931

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$15,589,376	$14,946,287	$14,946,287	$14,530,548
.0015	SCHEDULE SALARY ADJUSTMENTS	43,471	48,848	48,848	
.0020	OVERTIME	14,400	20,850	20,850	27,189
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	15,300			
*2005.0000	**FOR PERSONAL SERVICES**	**15,662,547**	**15,015,985**	**15,015,985**	**14,557,737**
.0125	OFFICE AND BUILDING SERVICES	12,300	10,500	10,500	11,436
.0130	POSTAGE	34,300	59,900	59,900	31,805
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	219,000	244,400	244,400	138,153
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,144,100	2,143,500	2,143,500	689,352
.0143	COURT REPORTING	838,500	774,700	774,700	894,096
.0145	LEGAL EXPENSES	1,500,000	1,500,000	1,500,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	3,300			
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	29,500	15,000	15,000	9,300
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	25,800	22,900	22,900	21,388
.0152	ADVERTISING	4,000	4,000	4,000	3,720
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	102,600	85,000	85,000	59,296
.0157	RENTAL OF EQUIPMENT AND SERVICES	6,000	6,700	6,700	4,647
.0162	REPAIR MAINTENANCE OF EQUIPMENT	140,000	131,900	131,900	91,696
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	138,100	166,780	166,780	106,948
.0169	TECHNICAL MEETING COSTS	15,000	15,000	15,000	9,265
.0178	FREIGHT AND EXPRESS CHARGES	19,100	19,900	19,900	14,872
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	3,000	2,500	2,500	1,433
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	9,250	8,800	8,800	18,012
.0190	TELEPHONE-CENTREX BILLING	238,000	170,800	170,800	272,884
.0191	TELEPHONE-RELOCATIONS CHARGES	29,100	58,000	58,000	19,409
.0196	TELEPHONE-CIRCUITS	24,000	7,300	7,300	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	17,935	19,000	19,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**5,552,885**	**5,466,580**	**5,466,580**	**2,397,712**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	5,400	10,000	10,000	4,330
.0245	REIMBURSEMENT TO TRAVELERS	32,500	49,600	49,600	26,480
.0270	LOCAL TRANSPORTATION	14,750	13,900	13,900	15,923
*2005.0200	**FOR TRAVEL**	**52,650**	**73,500**	**73,500**	**46,733**
.0348	BOOKS AND RELATED MATERIALS	17,000	15,400	15,400	13,948
.0350	STATIONERY AND OFFICE SUPPLIES	226,800	225,000	225,000	206,088
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**243,800**	**240,400**	**240,400**	**220,036**
.0422	OFFICE MACHINES	11,500	12,700	12,700	9,300
.0424	FURNITURE AND FURNISHINGS	5,000			
*2005.0400	**FOR EQUIPMENT**	**16,500**	**12,700**	**12,700**	**9,300**
	***BUDGET LEVEL TOTAL**	**$21,528,382**	**$20,809,165**	**$20,809,165**	**$17,231,518**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3006						
	CORPORATION COUNSEL'S OFFICE-4005						
9931	CORPORATION COUNSEL	1	$ 108,420	1	$ 108,420	1	$ 108,420
1657	FIRST ASSISTANT CORPORATION COUNSEL	1	101,580	1	101,580	1	101,580
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	78,168				
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL	1	61,092	1	58,740	1	58,740
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL	1	47,172	1	45,360	1	45,360
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL	1	40,308	1	38,760	1	38,760
1615	PUBLIC INFORMATION OFFICER-LAW	1	43,812	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		1,183		1,144		1,144
	SUB-SECTION TOTAL	**7**	**481,735**	**6**	**395,668**	**6**	**395,668**
	ADMINISTRATIVE SERVICES-4010						
1699	SUPERVISOR OF LEGAL MESSENGERS	1	24,372	1	28,884	1	28,884
1677	CHIEF LAW LIBRARIAN	1	51,756	1	49,296	1	49,296
1669	LAW LIBRARY TECHNICAL ASSISTANT	1	20,052	1	19,092	1	19,092
1651	OFFICE ADMINISTRATOR			1	43,812	1	43,812
1632	LAW LIBRARIAN	1	35,136	1	33,468	1	33,468
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES	1	70,068	1	67,372	1	67,372
1687	LEGAL MESSENGER			1	19,092	1	19,092
1678	LAW LIBRARY AIDE	1	15,840	1	15,084	1	15,084
1635	MANAGING SYSTEMS ANALYST	1	45,996	1	43,812	1	43,812
1634	ADMINISTRATIVE LEGAL CLERK	1	29,616	1	29,616	1	29,616
1631	LAW CLERK	23,275H	9.04H	23,275H	9.04H	23,275H	9.04H
1301	ADMINISTRATIVE SERVICES OFFICER I	1	37,836				
1192	COMPUTER APPLICATIONS ANALYST-LABOR	1	32,664	1	31,080	1	31,080
0866	EXECUTIVE LEGAL SECRETARY			1	35,988	1	35,988
0429	CLERK II	1	21,048	1	21,048	1	21,048
0429	CLERK II			1	19,092	1	19,092
0379	DIRECTOR OF ADMINSTRATION	1	59,916	1	57,336	1	57,336
0190	ACCOUNTING TECHNICIAN II	1	28,188	1	26,880	1	26,880
0124	FINANCE OFFICER	1	39,720	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		7,199		3,306		3,306
	SUB-SECTION TOTAL	**14**	**729,813**	**17**	**792,500**	**17**	**792,500**
	PAYROLL-4015						
0430	CLERK III	1	19,092	1	18,192	1	18,192
0164	SUPERVISING TIMEKEEPER	1	25,536	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		427		275		275
	SUB-SECTION TOTAL	**2**	**45,055**	**2**	**45,347**	**2**	**45,347**
	PERSONNEL-4020						
1625	LEGAL PERSONNEL ADMINISTRATOR	1	42,492	1	41,664	1	41,664
1304	SUPERVISOR OF PERSONNEL SERVICES	1	43,812	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**2**	**86,304**	**2**	**83,328**	**2**	**83,328**
	SECTION TOTAL	**25**	**1,342,907**	**27**	**1,316,843**	**27**	**1,316,843**
	LITIGATION-3010						
1699	SUPERVISOR OF LEGAL MESSENGERS			1	24,372	1	24,372
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	38,352	2	36,876	2	36,876
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	33,972				
1661	COORDINATOR OF LITIGATION CASES	1	84,864	1	84,864	1	84,864
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	84,864	4	84,864	4	84,864
1650	DEPUTY CORPORATION COUNSEL	2	95,160	1	95,160	1	95,160
1687	LEGAL MESSENGER			1	22,116	1	22,116

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	LITIGATION-3010 - CONTINUED						
1687	LEGAL MESSENGER			1	17,364	1	17,364
1643	ASSISTANT CORPORATION COUNSEL	1	80,532	4	77,016	4	77,016
1643	ASSISTANT CORPORATION COUNSEL	2	79,344	1	73,656	1	73,656
1643	ASSISTANT CORPORATION COUNSEL	1	78,168	2	72,564	2	72,564
1643	ASSISTANT CORPORATION COUNSEL	1	75,876	2	71,496	2	71,496
1643	ASSISTANT CORPORATION COUNSEL	1	74,760	1	70,440	1	70,440
1643	ASSISTANT CORPORATION COUNSEL	2	73,656	1	69,396	1	69,396
1643	ASSISTANT CORPORATION COUNSEL	2	72,564	2	67,368	2	67,368
1643	ASSISTANT CORPORATION COUNSEL	1	71,496	3	65,388	3	65,388
1643	ASSISTANT CORPORATION COUNSEL	2	69,396	2	60,996	2	60,996
1643	ASSISTANT CORPORATION COUNSEL	1	68,376	4	57,468	4	57,468
1643	ASSISTANT CORPORATION COUNSEL	2	67,368	1	56,340	1	56,340
1643	ASSISTANT CORPORATION COUNSEL	1	65,388	2	50,292	2	50,292
1643	ASSISTANT CORPORATION COUNSEL	1	64,416	1	47,868	1	47,868
1643	ASSISTANT CORPORATION COUNSEL	1	63,468	5	46,704	5	46,704
1643	ASSISTANT CORPORATION COUNSEL	1	62,220	2	45,564	2	45,564
1643	ASSISTANT CORPORATION COUNSEL	3	59,796	5	44,232	5	44,232
1643	ASSISTANT CORPORATION COUNSEL	1	57,468	1	41,700	1	41,700
1643	ASSISTANT CORPORATION COUNSEL	1	55,236	2	40,488	2	40,488
1643	ASSISTANT CORPORATION COUNSEL	1	52,836	1	39,312	1	39,312
1643	ASSISTANT CORPORATION COUNSEL	1	51,552	1	38,172	1	38,172
1643	ASSISTANT CORPORATION COUNSEL	4	50,292	2	35,976	2	35,976
1643	ASSISTANT CORPORATION COUNSEL	6	49,068				
1643	ASSISTANT CORPORATION COUNSEL	2	47,868				
1643	ASSISTANT CORPORATION COUNSEL	5	46,704				
1643	ASSISTANT CORPORATION COUNSEL	1	45,564				
1643	ASSISTANT CORPORATION COUNSEL	1	44,232				
1643	ASSISTANT CORPORATION COUNSEL	2	42,948				
1643	ASSISTANT CORPORATION COUNSEL	1	40,488				
1643	ASSISTANT CORPORATION COUNSEL	1	38,172				
1643	ASSISTANT CORPORATION COUNSEL	1	37,056				
1617	PARALEGAL II	2	31,080	3	29,616	3	29,616
1617	PARALEGAL II	5	29,616	4	28,188	4	28,188
1617	PARALEGAL II	1	26,880	1	26,880	1	26,880
1617	PARALEGAL II	2	25,536	1	25,536	1	25,536
1617	PARALEGAL II			1	24,372	1	24,372
1616	PARALEGAL I	1	23,244	1	23,244	1	23,244
1616	PARALEGAL I	1	20,064				
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	26,880	1	25,536	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	25,536	1	23,244	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR	2	24,372	2	21,048	2	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	22,116	1	20,064	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR	2	21,048				
0863	LEGAL SECRETARY	1	34,308	1	35,988	1	35,988
0863	LEGAL SECRETARY	1	31,080	1	32,664	1	32,664
0863	LEGAL SECRETARY	1	28,188	2	29,616	2	29,616
0863	LEGAL SECRETARY			1	26,880	1	26,880
0429	CLERK II	1	22,116	1	21,048	1	21,048
	SCHEDULE SALARY ADJUSTMENTS		6,172		7,104		7,104
	SECTION TOTAL	**81**	**4,078,048**	**78**	**3,767,724**	**78**	**3,767,724**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	COUNSEL AND APPEALS-3015						
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	40,308	1	38,760	1	38,760
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	84,864	2	84,864	2	84,864
1650	DEPUTY CORPORATION COUNSEL	1	95,160	1	95,160	1	95,160
1643	ASSISTANT CORPORATION COUNSEL	1	82,968	1	80,532	1	80,532
1643	ASSISTANT CORPORATION COUNSEL	1	79,344	1	77,016	1	77,016
1643	ASSISTANT CORPORATION COUNSEL	1	78,168	1	74,760	1	74,760
1643	ASSISTANT CORPORATION COUNSEL	1	75,876	1	72,564	1	72,564
1643	ASSISTANT CORPORATION COUNSEL	1	73,656	1	71,496	1	71,496
1643	ASSISTANT CORPORATION COUNSEL	1	65,388	1	65,388	1	65,388
1643	ASSISTANT CORPORATION COUNSEL	1	63,468	1	63,468	1	63,468
1643	ASSISTANT CORPORATION COUNSEL	1	62,220	2	57,468	2	57,468
1643	ASSISTANT CORPORATION COUNSEL	2	58,620	1	52,836	1	52,836
1643	ASSISTANT CORPORATION COUNSEL	1	50,292	1	38,172	1	38,172
1643	ASSISTANT CORPORATION COUNSEL	1	44,232				
1643	ASSISTANT CORPORATION COUNSEL	1	39,312				
1618	PARALEGAL I-LABOR	1	22,116	1	21,048	1	21,048
1617	PARALEGAL II	1	26,880	1	25,536	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	22,116	1	21,048	1	21,048
0866	EXECUTIVE LEGAL SECRETARY	1	34,308	1	34,308	1	34,308
0866	EXECUTIVE LEGAL SECRETARY	1	32,664	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		1,532		1,694		1,694
	SECTION TOTAL	**22**	**1,276,976**	**20**	**1,151,114**	**20**	**1,151,114**
	TORTS-3020						
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL			1	38,760	1	38,760
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	84,864	3	84,864	3	84,864
1650	DEPUTY CORPORATION COUNSEL	1	95,160	1	95,160	1	95,160
1692	COURT FILE CLERK	1	26,880	1	25,536	1	25,536
1691	CASE INTAKE CLERK	1	26,880	1	25,536	1	25,536
1691	CASE INTAKE CLERK	1	24,372	1	23,244	1	23,244
1691	CASE INTAKE CLERK			1	20,064	1	20,064
1687	LEGAL MESSENGER			1	21,048	1	21,048
1643	ASSISTANT CORPORATION COUNSEL	1	80,532	1	79,344	1	79,344
1643	ASSISTANT CORPORATION COUNSEL	2	65,388	2	64,416	2	64,416
1643	ASSISTANT CORPORATION COUNSEL	3	59,796	2	59,796	2	59,796
1643	ASSISTANT CORPORATION COUNSEL	2	58,620	1	58,620	1	58,620
1643	ASSISTANT CORPORATION COUNSEL	1	57,468	2	57,468	2	57,468
1643	ASSISTANT CORPORATION COUNSEL	2	56,340	2	56,340	2	56,340
1643	ASSISTANT CORPORATION COUNSEL	1	55,236	2	55,236	2	55,236
1643	ASSISTANT CORPORATION COUNSEL	2	54,156	1	54,156	1	54,156
1643	ASSISTANT CORPORATION COUNSEL	2	52,836	2	52,836	2	52,836
1643	ASSISTANT CORPORATION COUNSEL	1	51,552	1	51,552	1	51,552
1643	ASSISTANT CORPORATION COUNSEL	1	50,292	2	50,292	2	50,292
1643	ASSISTANT CORPORATION COUNSEL	2	47,868	2	47,868	2	47,868
1643	ASSISTANT CORPORATION COUNSEL	2	46,704	4	45,564	4	45,564
1643	ASSISTANT CORPORATION COUNSEL	2	45,564	2	44,232	2	44,232
1643	ASSISTANT CORPORATION COUNSEL	1	44,232	2	41,700	2	41,700
1643	ASSISTANT CORPORATION COUNSEL	2	41,700	1	40,488	1	40,488
1643	ASSISTANT CORPORATION COUNSEL	1	40,488	1	39,312	1	39,312
1643	ASSISTANT CORPORATION COUNSEL	1	37,056	2	38,172	2	38,172
1643	ASSISTANT CORPORATION COUNSEL	2	35,976	5	35,976	5	35,976
1619	SUPERVISING PARALEGAL	1	32,664	1	31,080	1	31,080
1617	PARALEGAL II	1	26,880	1	32,664	1	32,664
1617	PARALEGAL II	2	25,536	1	25,536	1	25,536
1617	PARALEGAL II			1	24,372	1	24,372
1616	PARALEGAL I	1	20,064	1	22,116	1	22,116
1616	PARALEGAL I			2	20,064	2	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	26,880	1	26,880	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	25,536	1	25,536	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	22,116	1	24,372	1	24,372
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	20,064	1	23,244	1	23,244

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TORTS-3020 - CONTINUED						
0876	LEGAL PERSONAL COMPUTER OPERATOR			2	21,048	2	21,048
0863	LEGAL SECRETARY	1	31,080	3	29,616	3	29,616
0863	LEGAL SECRETARY	1	26,880				
0665	SENIOR DATA ENTRY OPERATOR	1	23,244	1	25,536	1	25,536
0665	SENIOR DATA ENTRY OPERATOR			1	20,064	1	20,064
0429	CLERK II	1	22,116	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		4,010		9,990		9,990
	SECTION TOTAL	**49**	**2,197,310**	**66**	**2,810,838**	**66**	**2,810,838**
	TRANSACTIONS-3030						
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	38,352	1	36,876	1	36,876
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	84,864	2	84,864	2	84,864
1650	DEPUTY CORPORATION COUNSEL	1	95,160	1	95,160	1	95,160
1643	ASSISTANT CORPORATION COUNSEL	1	81,744	1	74,760	1	74,760
1643	ASSISTANT CORPORATION COUNSEL	1	77,016	2	72,564	2	72,564
1643	ASSISTANT CORPORATION COUNSEL	1	75,876	1	71,496	1	71,496
1643	ASSISTANT CORPORATION COUNSEL	1	74,760	1	64,416	1	64,416
1643	ASSISTANT CORPORATION COUNSEL	1	72,564	1	59,796	1	59,796
1643	ASSISTANT CORPORATION COUNSEL	1	65,388	1	58,620	1	58,620
1643	ASSISTANT CORPORATION COUNSEL	1	62,220	1	56,340	1	56,340
1643	ASSISTANT CORPORATION COUNSEL	1	59,796	1	51,552	1	51,552
1643	ASSISTANT CORPORATION COUNSEL	1	56,340	1	50,292	1	50,292
1643	ASSISTANT CORPORATION COUNSEL	2	55,236	1	49,068	1	49,068
1643	ASSISTANT CORPORATION COUNSEL	1	54,156	1	47,868	1	47,868
1643	ASSISTANT CORPORATION COUNSEL	2	51,552	1	40,488	1	40,488
1643	ASSISTANT CORPORATION COUNSEL	1	49,068	3	38,172	3	38,172
1643	ASSISTANT CORPORATION COUNSEL	1	41,700	3	35,976	3	35,976
1643	ASSISTANT CORPORATION COUNSEL	2	40,488				
1643	ASSISTANT CORPORATION COUNSEL	3	37,056				
1617	PARALEGAL II	2	31,080	1	29,616	1	29,616
1617	PARALEGAL II	4	26,880	3	25,536	3	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	24,372	1	23,244	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	23,244	1	21,048	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR	2	22,116				
0863	LEGAL SECRETARY	1	34,308	1	34,308	1	34,308
0863	LEGAL SECRETARY	2	28,188	2	26,880	2	26,880
	SCHEDULE SALARY ADJUSTMENTS		3,701		1,647		1,647
	SECTION TOTAL	**39**	**1,920,365**	**32**	**1,534,263**	**32**	**1,534,263**
	PROSECUTIONS-3035						
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	84,864	1	84,864	1	84,864
1692	COURT FILE CLERK	1	26,880	1	25,536	1	25,536
1692	COURT FILE CLERK	2	23,244	3	22,116	3	22,116
1691	CASE INTAKE CLERK	1	24,372	1	23,244	1	23,244
1643	ASSISTANT CORPORATION COUNSEL	1	78,168	1	73,656	1	73,656
1643	ASSISTANT CORPORATION COUNSEL	1	77,016	1	69,396	1	69,396
1643	ASSISTANT CORPORATION COUNSEL	1	72,564	1	65,388	1	65,388
1643	ASSISTANT CORPORATION COUNSEL	1	67,368	1	59,796	1	59,796
1643	ASSISTANT CORPORATION COUNSEL	1	65,388	1	58,620	1	58,620
1643	ASSISTANT CORPORATION COUNSEL	1	64,416	1	57,468	1	57,468
1643	ASSISTANT CORPORATION COUNSEL	1	62,220	1	56,340	1	56,340
1643	ASSISTANT CORPORATION COUNSEL	2	59,796	1	54,156	1	54,156
1643	ASSISTANT CORPORATION COUNSEL	1	58,620	1	49,068	1	49,068
1643	ASSISTANT CORPORATION COUNSEL	1	54,156	2	47,868	2	47,868
1643	ASSISTANT CORPORATION COUNSEL	1	52,836	3	45,564	3	45,564
1643	ASSISTANT CORPORATION COUNSEL	1	51,552	3	44,232	3	44,232
1643	ASSISTANT CORPORATION COUNSEL	1	49,068	4	42,948	4	42,948
1643	ASSISTANT CORPORATION COUNSEL	2	47,868	3	41,700	3	41,700
1643	ASSISTANT CORPORATION COUNSEL	3	46,704	2	40,488	2	40,488
1643	ASSISTANT CORPORATION COUNSEL	2	45,564	1	39,312	1	39,312
1643	ASSISTANT CORPORATION COUNSEL	3	44,232	4	38,172	4	38,172
1643	ASSISTANT CORPORATION COUNSEL	1	42,948	5	37,056	5	37,056

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PROSECUTIONS-3035 - CONTINUED						
1643	ASSISTANT CORPORATION COUNSEL	2	41,700				
1643	ASSISTANT CORPORATION COUNSEL	2	40,488				
1643	ASSISTANT CORPORATION COUNSEL	2	39,312				
1643	ASSISTANT CORPORATION COUNSEL	4	38,172				
1643	ASSISTANT CORPORATION COUNSEL	1	37,056				
1619	SUPERVISING PARALEGAL	1	32,664				
1617	PARALEGAL II	1	32,664	1	32,664	1	32,664
1617	PARALEGAL II	3	25,536	1	29,616	1	29,616
1617	PARALEGAL II			1	26,880	1	26,880
1617	PARALEGAL II			1	24,372	1	24,372
1616	PARALEGAL I	1	20,064	2	21,048	2	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	26,880	1	25,536	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	22,116	1	21,048	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	21,048	1	20,064	1	20,064
0863	LEGAL SECRETARY	1	31,080	1	29,616	1	29,616
0863	LEGAL SECRETARY	1	28,188	1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	24,372	1	24,372
0665	SENIOR DATA ENTRY OPERATOR	1	24,372	1	23,244	1	23,244
0665	SENIOR DATA ENTRY OPERATOR			1	22,116	1	22,116
0440	READER	1,800H	6.00H				
0429	CLERK II	1	21,048	1	16,596	1	16,596
	SCHEDULE SALARY ADJUSTMENTS		5,065		5,684		5,684
	SECTION TOTAL	**56**	**2,455,273**	**57**	**2,234,936**	**57**	**2,234,936**
	INVESTIGATION-3040						
1680	DIRECTOR OF LEGAL INVESTIGATION	1	72,252	1	72,252	1	72,252
1682	SENIOR LEGAL INVESTIGATOR	1	45,996	1	45,996	1	45,996
1682	SENIOR LEGAL INVESTIGATOR	1	41,664	1	39,720	1	39,720
1682	SENIOR LEGAL INVESTIGATOR	4	37,836	5	35,988	5	35,988
1682	SENIOR LEGAL INVESTIGATOR	1	35,988	4	32,664	4	32,664
1682	SENIOR LEGAL INVESTIGATOR	4	34,308	1	29,616	1	29,616
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	2	52,536	2	52,536	2	52,536
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	28,188	1	26,880	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	26,880	1	25,536	1	25,536
0863	LEGAL SECRETARY	1	32,664	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		10,477		14,753		14,753
	SECTION TOTAL	**17**	**687,757**	**18**	**701,501**	**18**	**701,501**
	LABOR-3050						
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	43,440	1	41,772	1	41,772
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	84,864	3	84,864	3	84,864
1650	DEPUTY CORPORATION COUNSEL	1	95,160	1	95,160	1	95,160
1687	LEGAL MESSENGER			1	20,064	1	20,064
1687	LEGAL MESSENGER			1	17,364	1	17,364
1643	ASSISTANT CORPORATION COUNSEL	1	82,968	1	80,532	1	80,532
1643	ASSISTANT CORPORATION COUNSEL	1	79,344	1	75,876	1	75,876
1643	ASSISTANT CORPORATION COUNSEL	1	73,656	1	72,564	1	72,564
1643	ASSISTANT CORPORATION COUNSEL	1	72,564	1	69,396	1	69,396
1643	ASSISTANT CORPORATION COUNSEL	1	67,368	1	65,388	1	65,388
1643	ASSISTANT CORPORATION COUNSEL	1	65,388	1	63,468	1	63,468
1643	ASSISTANT CORPORATION COUNSEL	1	64,416	1	62,220	1	62,220
1643	ASSISTANT CORPORATION COUNSEL	2	62,220	1	58,620	1	58,620
1643	ASSISTANT CORPORATION COUNSEL	1	60,996	4	54,156	4	54,156
1643	ASSISTANT CORPORATION COUNSEL	2	57,468	1	52,836	1	52,836
1643	ASSISTANT CORPORATION COUNSEL	2	56,340	2	49,068	2	49,068
1643	ASSISTANT CORPORATION COUNSEL	1	55,236	2	47,868	2	47,868
1643	ASSISTANT CORPORATION COUNSEL	1	52,836	3	46,704	3	46,704
1643	ASSISTANT CORPORATION COUNSEL	5	50,292	1	40,488	1	40,488
1643	ASSISTANT CORPORATION COUNSEL	1	49,068	1	39,312	1	39,312
1643	ASSISTANT CORPORATION COUNSEL	1	42,948	1	38,172	1	38,172
1643	ASSISTANT CORPORATION COUNSEL	1	41,700	2	37,056	2	37,056

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	LABOR-3050 - CONTINUED						
1643	ASSISTANT CORPORATION COUNSEL	2	40,488				
1643	ASSISTANT CORPORATION COUNSEL	1	39,312				
1623	PARALEGAL II-LABOR	1	31,080	1	31,080	1	31,080
1623	PARALEGAL II-LABOR	2	25,536	1	28,188	1	28,188
1623	PARALEGAL II-LABOR			2	24,372	2	24,372
1611	CASE ANALYST-LAW	1	35,988				
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	21,048				
0866	EXECUTIVE LEGAL SECRETARY	1	35,988	2	34,308	2	34,308
0866	EXECUTIVE LEGAL SECRETARY	2	34,308	1	32,664	1	32,664
0866	EXECUTIVE LEGAL SECRETARY	1	28,188	1	26,880	1	26,880
0429	CLERK II			1	21,048	1	21,048
	SCHEDULE SALARY ADJUSTMENTS		3,705		3,251		3,251
	SECTION TOTAL	**41**	**2,201,169**	**41**	**2,033,015**	**41**	**2,033,015**
	DIVISION TOTAL	**330**	**16,159,805**	**339**	**15,550,234**	**339**	**15,550,234**
	LESS TURNOVER		**526,958**		**555,099**		**555,099**
	TOTAL		**$15,632,847**		**$14,995,135**		**$14,995,135**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,369,906	$ 4,399,522	$ 4,399,522	$ 4,187,243
.0010	SALARIES AND WAGES-ON VOUCHER	20,000	25,000	25,000	5,150
.0015	SCHEDULE SALARY ADJUSTMENTS	26,467	30,938	30,938	
.0020	OVERTIME	500	500	500	
.0038	WORK STUDY/CO-OP EDUCATION FOR THE EMPLOYMENT OF STUDENT AS	40,000	60,000	60,000	23,906
.0039	TRAINEES	120,250	225,000	225,000	174,751
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	30,000	100,000	100,000	93,000
*2005.0000	**FOR PERSONAL SERVICES**	**4,607,123**	**4,840,960**	**4,840,960**	**4,484,050**
.0130	POSTAGE	26,500	45,001	45,001	51,436
.0140	PROFESSIONAL AND TECHNICAL SERVICES	117,000	813,250	813,250	943,603
.0143	COURT REPORTING	52,400	47,900	47,900	42,764
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	49,160	55,256	55,256	39,952
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	55,500	63,599	63,599	56,834
.0152	ADVERTISING	2,600	2,600	2,600	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	79,665	80,128	80,128	74,024
.0157	RENTAL OF EQUIPMENT AND SERVICES	10,309	10,385	10,385	8,485
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,000	2,000	2,000	1,860
.0162	REPAIR MAINTENANCE OF EQUIPMENT	29,212	27,773	27,773	24,112
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	5,461	5,123	5,123	3,894
.0169	TECHNICAL MEETING COSTS	7,225	6,225	6,225	4,836
.0178	FREIGHT AND EXPRESS CHARGES	3,950	3,600	3,600	2,878
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	400	400	400	132
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	335	335	335	308
.0190	TELEPHONE-CENTREX BILLING	37,000	43,000	43,000	43,708
.0196	TELEPHONE-CIRCUITS	1,790	1,790	1,790	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	4,250	4,250	4,250	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**484,757**	**1,212,615**	**1,212,615**	**1,298,826**
.0245	REIMBURSEMENT TO TRAVELERS	5,140	5,140	5,140	
.0270	LOCAL TRANSPORTATION	1,950	1,825	1,825	928
*2005.0200	**FOR TRAVEL**	**7,090**	**6,965**	**6,965**	**928**
.0340	MATERIAL AND SUPPLIES	37,965	34,800	34,800	30,978
.0348	BOOKS AND RELATED MATERIALS	1,562	1,450	1,450	1,229
.0350	STATIONERY AND OFFICE SUPPLIES	79,975	72,959	72,959	63,665
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**119,502**	**109,209**	**109,209**	**95,872**
.9067	FOR PHYSICAL EXAMS REQUIRED FOR CANDIDATES AND PROMOTIONS	105,000	120,000	120,000	74,400
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**105,000**	**120,000**	**120,000**	**74,400**
	***BUDGET LEVEL TOTAL**	$ 5,323,472	$ 6,289,749	$ 6,289,749	$ 5,954,076

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
	COMMISSIONER'S OFFICE-4005						
9933	COMMISSIONER OF PERSONNEL	1	$ 96,732	1	$ 96,732	1	$ 96,732
9840	HEARING OFFICER	500H	50.00H	500H	50.00H	500H	50.00H
9660	FIRST DEPUTY COMMISSIONER	1	79,104	1	79,104	1	79,104
9622	MEMBER	2	15,468	2	15,468	2	15,468
9621	CHAIRMAN	1	27,792	1	27,792	1	27,792
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS	1	48,108	1	45,996	1	45,996
1384	SEXUAL HARASSMENT OFFICER	1	57,336	1	54,840	1	54,840
1397	EEO-SPECIALIST PERSONNEL			1	35,988	1	35,988
1342	PERSONNEL ASSISTANT III	1	34,308	1	34,308	1	34,308
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	50,280	1	48,108	1	48,108
0833	PERSONAL COMPUTER OPERATER I	1	22,116	1	22,116	1	22,116
0810	EXECUTIVE SECRETARY II	1	41,664	1	41,664	1	41,664
0320	ASSISTANT TO THE COMMISSIONER	1	45,996	1	43,812	1	43,812
0308	STAFF ASSISTANT	1	37,836	1	37,836	1	37,836
0308	STAFF ASSISTANT	1	35,988	1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		1,833		2,586		2,586
	SUB-SECTION TOTAL	**14**	**635,029**	**15**	**661,126**	**15**	**661,126**
	ADMINISTRATIVE SERVICES-4010						
1342	PERSONNEL ASSISTANT III	1	31,080	1	29,616	1	29,616
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION	1	76,500	1	72,864	1	72,864
1302	ADMINISTRATIVE SERVICES OFFICER II	1	54,840	1	54,840	1	54,840
1147	DATA SERVICES ADMINISTRATOR	1	65,460	1	62,604	1	62,604
0809	EXECUTIVE SECRETARY I	1	26,880	1	26,880	1	26,880
0432	SUPERVISING CLERK	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	29,616	1	29,616	1	29,616
0431	CLERK IV	1	23,244				
0429	CLERK II			1	18,192	1	18,192
0413	INQUIRY AIDE I	1	19,092	1	19,092	1	19,092
0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		2,062		1,945		1,945
	SUB-SECTION TOTAL	**10**	**387,454**	**10**	**373,201**	**10**	**373,201**
	SECTION TOTAL	**24**	**1,022,483**	**25**	**1,034,327**	**25**	**1,034,327**
	CLASSIFICATION AND COMPENSATION SERVICES-3010						
9679	DEPUTY COMMISSIONER	1	80,868	1	77,016	1	77,016
1393	PERSONNEL ANALYST III	4	52,536	4	52,536	4	52,536
1393	PERSONNEL ANALYST III	1	48,108	1	45,996	1	45,996
1393	PERSONNEL ANALYST III	1	43,812	1	41,664	1	41,664
1392	PERSONNEL ANALYST II	2	43,812	2	41,664	2	41,664
1390	CHIEF PERSONNEL ANALYST	1	65,460	1	59,916	1	59,916
1342	PERSONNEL ASSISTANT III	1	32,664	1	32,664	1	32,664
0805	SECRETARY	1	26,880	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		2,293		3,508		3,508
	SECTION TOTAL	**12**	**597,853**	**12**	**581,116**	**12**	**581,116**
	LABOR RELATIONS-3015						
1696	DIRECTOR OF LABOR RELATIONS	1	65,460	1	62,604	1	62,604
1389	LABOR RELATIONS SPECIALIST I	1	28,188	1	31,080	1	31,080
1388	LABOR RELATIONS SPECIALIST II	1	34,308	1	37,836	1	37,836
1386	LABOR RELATION SPECIALIST III	1	48,108	1	45,996	1	45,996
1331	EMPLOYEE RELATIONS SUPERVISOR	1	48,108	1	45,996	1	45,996
0833	PERSONAL COMPUTER OPERATER I	1	19,092	1	18,192	1	18,192
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		5,193		5,411		5,411
	SECTION TOTAL	**7**	**278,073**	**7**	**276,731**	**7**	**276,731**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	EMPLOYMENT SERVICES-3020						
9679	DEPUTY COMMISSIONER	1	73,260	1	69,780	1	69,780
1912	PROJECT COORDINATOR	1	37,836	1	35,988	1	35,988
1395	SUPERVISOR OF EXAMINATION RESEARCH	1	71,820	1	68,400	1	68,400
1394	SUPERVISING PERSONNEL ANALYST	1	65,460	1	62,604	1	62,604
1393	PERSONNEL ANALYST III	5	52,536	4	52,536	4	52,536
1393	PERSONNEL ANALYST III	1	50,280	1	50,280	1	50,280
1393	PERSONNEL ANALYST III	1	45,996	1	48,108	1	48,108
1393	PERSONNEL ANALYST III			1	43,812	1	43,812
1392	PERSONNEL ANALYST II	3	43,812	2	43,812	2	43,812
1392	PERSONNEL ANALYST II	1	35,988	1	41,664	1	41,664
1392	PERSONNEL ANALYST II	1	31,080	1	34,308	1	34,308
1392	PERSONNEL ANALYST II			1	32,664	1	32,664
1391	PERSONNEL ANALYST I	1	31,080	1	29,616	1	29,616
1342	PERSONNEL ASSISTANT III	1	35,988	1	35,988	1	35,988
1342	PERSONNEL ASSISTANT III	2	32,664	1	32,664	1	32,664
1342	PERSONNEL ASSISTANT III			1	31,080	1	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	24,372				
0432	SUPERVISING CLERK	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0431	CLERK IV			1	22,116	1	22,116
0429	CLERK II	1	24,372	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		5,388		5,367		5,367
	SECTION TOTAL	**24**	**1,060,980**	**24**	**1,035,195**	**24**	**1,035,195**
	AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025						
3083	DIRECTOR OF AFFIRMATIVE ACTION	1	57,312	1	62,604	1	62,604
1397	EEO-SPECIALIST PERSONNEL	1	45,996	1	45,996	1	45,996
1397	EEO-SPECIALIST PERSONNEL	1	35,988				
0833	PERSONAL COMPUTER OPERATER I	1	19,092	1	18,192	1	18,192
	SCHEDULE SALARY ADJUSTMENTS		851				
	SECTION TOTAL	**4**	**159,239**	**3**	**126,792**	**3**	**126,792**
	RECORDS AND INFORMATION MANAGEMENT SERVICES-3030						
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES	1	68,400	1	65,460	1	65,460
1189	COMPUTER APPLICATIONS ANALYST II	1	52,536	1	52,536	1	52,536
0665	SENIOR DATA ENTRY OPERATOR	2	29,616	2	29,616	2	29,616
0665	SENIOR DATA ENTRY OPERATOR	2	28,188	2	28,188	2	28,188
0665	SENIOR DATA ENTRY OPERATOR	2	26,880	2	26,880	2	26,880
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	32,664	1	32,664	1	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	29,616	1	28,188	1	28,188
0662	SENIOR COMPUTER CONSOLE OPERATOR			1	24,372	1	24,372
0432	SUPERVISING CLERK	1	39,720	1	39,720	1	39,720
0432	SUPERVISING CLERK	1	35,988	1	35,988	1	35,988
0431	CLERK IV	2	32,664	1	32,664	1	32,664
0431	CLERK IV	3	29,616	1	31,080	1	31,080
0431	CLERK IV	3	28,188	2	28,188	2	28,188
0431	CLERK IV			2	29,616	2	29,616
0431	CLERK IV			2	26,880	2	26,880
0430	CLERK III	1	26,880	2	25,536	2	25,536
0430	CLERK III	1	25,536				
	SCHEDULE SALARY ADJUSTMENTS		4,537		7,784		7,784
	SECTION TOTAL	**22**	**723,985**	**23**	**740,264**	**23**	**740,264**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	RETURN TO WORK-3035						
3534	CLINICAL THERAPIST III	1	48,108	1	45,996	1	45,996
3534	CLINICAL THERAPIST III	1	37,836	1	34,308	1	34,308
1321	DIRECTOR OF EMPLOYEE ASSISTANCE	1	52,536	1	50,280	1	50,280
0832	PERSONAL COMPUTER OPERATER II	1	25,536	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		2,096		1,014		1,014
	SECTION TOTAL	**4**	**166,112**	**4**	**157,134**	**4**	**157,134**
	CONSULTING AND TRAINING SERVICES-3040						
9679	DEPUTY COMMISSIONER	1	69,720	1	65,004	1	65,004
1394	SUPERVISING PERSONNEL ANALYST	1	57,336	1	54,840	1	54,840
1393	PERSONNEL ANALYST III	5	52,536	4	52,536	4	52,536
1393	PERSONNEL ANALYST III			1	50,280	1	50,280
1392	PERSONNEL ANALYST II	1	59,916	1	59,916	1	59,916
1392	PERSONNEL ANALYST II	1	35,988	1	43,812	1	43,812
1392	PERSONNEL ANALYST II			1	34,308	1	34,308
1391	PERSONNEL ANALYST I			1	28,188	1	28,188
1342	PERSONNEL ASSISTANT III	1	37,836	1	37,836	1	37,836
0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		2,214		3,323		3,323
	SECTION TOTAL	**11**	**552,570**	**13**	**613,187**	**13**	**613,187**
	DIVISION TOTAL	**108**	**4,561,295**	**111**	**4,564,746**	**111**	**4,564,746**
	LESS TURNOVER		**164,922**		**134,286**		**134,286**
	TOTAL		**$ 4,396,373**		**$ 4,430,460**		**$ 4,430,460**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,545,674	$ 4,481,661	$ 4,481,661	$ 4,144,261
.0015	SCHEDULE SALARY ADJUSTMENTS	64,618	52,205	52,205	
.0020	OVERTIME	1,500	1,500	1,500	1,059
*2005.0000	**FOR PERSONAL SERVICES**	**4,611,792**	**4,535,366**	**4,535,366**	**4,145,320**
.0125	OFFICE AND BUILDING SERVICES	400	400	400	372
.0126	OFFICE CONVENIENCES	1,000	1,000	1,000	902
.0130	POSTAGE	45,000	45,000	45,000	41,848
.0140	PROFESSIONAL AND TECHNICAL SERVICES	40,000	40,000	40,000	37,038
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	42,360	42,360	42,360	44,360
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,680	1,680	1,680	10,376
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	18,700	18,700	18,700	11,005
.0152	ADVERTISING	40,000	40,000	40,000	36,555
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	91,455	91,455	91,455	91,455
.0157	RENTAL OF EQUIPMENT AND SERVICES	800	800	800	744
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	29,400	29,400	29,400	29,400
.0160	REPAIR OR MAINTENANCE OF PROPERTY	8,000	3,000	3,000	2,781
.0162	REPAIR MAINTENANCE OF EQUIPMENT	50,000	50,000	50,000	49,997
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	5,000	5,000	5,000	4,648
.0169	TECHNICAL MEETING COSTS	13,000	5,000	5,000	13,228
.0178	FREIGHT AND EXPRESS CHARGES	500	500	500	464
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,200	1,200	1,200	1,116
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,525	1,525	1,525	6,648
.0190	TELEPHONE-CENTREX BILLING	64,000	64,000	64,000	62,211
.0191	TELEPHONE-RELOCATIONS CHARGES	400	400	400	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	3,770	3,760	3,760	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**458,190**	**445,180**	**445,180**	**445,148**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	750	750	750	696
.0245	REIMBURSEMENT TO TRAVELERS	3,000	3,000	3,000	2,595
.0270	LOCAL TRANSPORTATION	1,000	1,000	1,000	946
*2005.0200	**FOR TRAVEL**	**4,750**	**4,750**	**4,750**	**4,237**
.0350	STATIONERY AND OFFICE SUPPLIES	77,400	65,000	65,000	64,817
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**77,400**	**65,000**	**65,000**	**64,817**
	***BUDGET LEVEL TOTAL**	$ 5,152,132	$ 5,050,296	$ 5,050,296	$ 4,659,522

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
	PURCHASING AGENT'S OFFICE-4005						
9935	PURCHASING AGENT	1	$ 94,068	1	$ 94,068	1	$ 94,068
9726	FIRST DEPUTY PURCHASING AGENT	1	83,304	1	83,304	1	83,304
1554	ASSISTANT PURCHASING AGENT			1	52,536	1	52,536
0810	EXECUTIVE SECRETARY II	1	32,664	1	32,664	1	32,664
0729	INFORMATION COORDINATOR	1	39,720				
0308	STAFF ASSISTANT	1	37,836	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		1,246		1,654		1,654
	SUB-SECTION TOTAL	**5**	**288,838**	**5**	**300,214**	**5**	**300,214**
	ADMINISTRATIVE SERVICES-4010						
1554	ASSISTANT PURCHASING AGENT	1	62,604	1	62,604	1	62,604
3947	ADMINISTRATIVE SUPERVISOR	1	29,616	1	29,616	1	29,616
1815	PRINCIPAL STOREKEEPER	1	31,080	1	31,080	1	31,080
1575	VOUCHER COORDINATOR	1	22,116	1	21,048	1	21,048
1572	CHIEF CONTRACT EXPEDITER			1	43,812	1	43,812
1190	COMPUTER APPLICATIONS ANALYST III	1	62,604	1	62,604	1	62,604
1189	COMPUTER APPLICATIONS ANALYST II	1	45,996	1	43,812	1	43,812
1184	COMPUTER SUPPORT SPECIALIST			1	37,836	1	37,836
0831	PERSONAL COMPUTER OPERATER III	1	32,664	1	31,080	1	31,080
0693	REPROGRAPHICS TECHNICIAN II	1	23,244	1	23,244	1	23,244
0693	REPROGRAPHICS TECHNICIAN II	1	19,092	1	19,092	1	19,092
0431	CLERK IV	1	28,188	1	28,188	1	28,188
0430	CLERK III	1	26,880	1	26,880	1	26,880
0430	CLERK III	1	22,116	1	19,092	1	19,092
0381	DIRECTOR OF ADMINISTRATION II	1	52,536	1	50,280	1	50,280
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	57,336	1	54,840	1	54,840
0178	SUPERVISOR OF PAYROLLS	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		4,562		5,701		5,701
	SUB-SECTION TOTAL	**15**	**554,942**	**17**	**623,473**	**17**	**623,473**
	SECTION TOTAL	**20**	**843,780**	**22**	**923,687**	**22**	**923,687**
	CONTRACT ADMINISTRATION-3010						
1572	CHIEF CONTRACT EXPEDITER	1	50,280				
1572	CHIEF CONTRACT EXPEDITER	1	43,812				
1556	DEPUTY PURCHASING AGENT	1	73,368	1	73,368	1	73,368
1554	ASSISTANT PURCHASING AGENT	1	62,604	1	62,604	1	62,604
1554	ASSISTANT PURCHASING AGENT	1	52,536				
1749	DIRECTOR OF PROGRAM SERVICES	1	45,996	1	39,720	1	39,720
1562	CONTRACT NEGOTIATOR	1	57,336	1	54,840	1	54,840
1562	CONTRACT NEGOTIATOR	1	54,840	1	52,536	1	52,536
1562	CONTRACT NEGOTIATOR	3	50,280	3	48,108	3	48,108
1562	CONTRACT NEGOTIATOR	1	48,108	1	45,996	1	45,996
1562	CONTRACT NEGOTIATOR	1	45,996	2	43,812	2	43,812
1562	CONTRACT NEGOTIATOR	1	43,812				
1559	PURCHASING MANAGER	1	54,840	1	52,536	1	52,536
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	34,308	1	32,664	1	32,664
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	62,604	1	62,604	1	62,604
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	57,336	1	57,336	1	57,336
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	52,536	1	54,840	1	54,840
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	50,280	1	50,280	1	50,280
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	45,996	2	45,996	2	45,996
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	3	43,812	3	41,664	3	41,664
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	41,664				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	41,664	1	41,664	1	41,664

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CONTRACT ADMINISTRATION-3010 - CONTINUED							
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	3	39,720	4	39,720	4	39,720
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	3	34,308	1	37,836	1	37,836
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	32,664	3	32,664	3	32,664
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR	1	32,664	1	32,664	1	32,664
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR	1	29,616	1	28,188	1	28,188
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR	1	28,188	1	26,880	1	26,880
1520	PURCHASE CONTRACT ADMINISTRATOR	1	26,880	2	26,880	2	26,880
1520	PURCHASE CONTRACT ADMINISTRATOR	1	24,372	1	24,372	1	24,372
1520	PURCHASE CONTRACT ADMINISTRATOR	1	22,116				
0833	PERSONAL COMPUTER OPERATER I	2	23,244	1	24,372	1	24,372
0833	PERSONAL COMPUTER OPERATER I	1	21,048	1	23,244	1	23,244
0833	PERSONAL COMPUTER OPERATER I			1	20,064	1	20,064
0833	PERSONAL COMPUTER OPERATER I			1	22,116	1	22,116
0832	PERSONAL COMPUTER OPERATER II	1	26,880	1	26,880	1	26,880
0832	PERSONAL COMPUTER OPERATER II	1	25,536	1	25,536	1	25,536
0743	SUPERVISOR OF INFORMATION SERVICES	1	39,720	1	39,720	1	39,720
0664	DATA ENTRY OPERATOR	1	18,192	1	23,244	1	23,244
0432	SUPERVISING CLERK	1	31,080	1	29,616	1	29,616
0431	CLERK IV	3	29,616	3	29,616	3	29,616
0431	CLERK IV	2	28,188	1	28,188	1	28,188
0431	CLERK IV	3	25,536	1	26,880	1	26,880
0431	CLERK IV			3	24,372	3	24,372
0430	CLERK III	1	28,188	1	26,880	1	26,880
0430	CLERK III	1	20,064	1	22,116	1	22,116
0430	CLERK III	2	19,092	2	19,092	2	19,092
0430	CLERK III			2	18,192	2	18,192
0322	SPECIAL ASSISTANT	1	65,460	1	62,604	1	62,604
0322	SPECIAL ASSISTANT	1	59,916	1	57,336	1	57,336
0318	ASSISTANT TO THE COMMISSIONER	1	39,720	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	32,664	1	32,664
8244	FOREMAN OF LABORERS	1	21.00H	1	21.00H	1	21.00H
	SCHEDULE SALARY ADJUSTMENTS		40,036		33,274		33,274
	SECTION TOTAL	**64**	**2,520,268**	**65**	**2,432,434**	**65**	**2,432,434**
CONTRACT MONITORING AND COMPLIANCE-3035							
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR	1	74,832	1	83,304	1	83,304
1556	DEPUTY PURCHASING AGENT	1	73,368	1	73,368	1	73,368
1554	ASSISTANT PURCHASING AGENT	2	52,536	2	52,536	2	52,536
3098	COORDINATOR OF CONTRACT COMPLIANCE	2	45,996	1	45,996	1	45,996
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	41,664	2	43,812	2	43,812
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	37,836	1	39,720	1	39,720
1562	CONTRACT NEGOTIATOR	1	45,996	1	43,812	1	43,812
1559	PURCHASING MANAGER	1	54,840	1	54,840	1	54,840
1534	DIRECTOR OF CONTRACT CERTIFICATION	1	59,916	1	59,916	1	59,916
1531	SENIOR CONTRACT COMPLIANCE OFFICER	2	43,812	1	43,812	1	43,812
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	41,664	1	41,664	1	41,664
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	39,720	3	39,720	3	39,720
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	37,836	2	34,308	2	34,308
1531	SENIOR CONTRACT COMPLIANCE OFFICER	3	35,988	2	32,664	2	32,664
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	32,664				
1530	CONTRACT COMPLIANCE OFFICER	1	34,308	2	32,664	2	32,664
1530	CONTRACT COMPLIANCE OFFICER	1	31,080	1	29,616	1	29,616
1530	CONTRACT COMPLIANCE OFFICER	2	28,188	1	26,880	1	26,880
1529	DIRECTOR OF CONTRACT COMPLIANCE	1	48,108	1	57,336	1	57,336
1509	FINANCIAL ANALYST	1	45,996	1	43,812	1	43,812
1189	COMPUTER APPLICATIONS ANALYST II	1	50,280	1	48,108	1	48,108
1184	COMPUTER SUPPORT SPECIALIST	1	28,188	1	26,880	1	26,880
0809	EXECUTIVE SECRETARY I	1	26,880	1	25,536	1	25,536
0665	SENIOR DATA ENTRY OPERATOR	1	24,372	1	25,536	1	25,536

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CONTRACT MONITORING AND COMPLIANCE-3035 - CONTINUED							
0665	SENIOR DATA ENTRY OPERATOR	1	21,048	1	23,244	1	23,244
0431	CLERK IV	1	32,664	1	31,080	1	31,080
0431	CLERK IV	1	25,536	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		18,774		11,576		11,576
	SECTION TOTAL	**33**	**1,376,598**	**33**	**1,371,536**	**33**	**1,371,536**
	DIVISION TOTAL	**117**	**4,740,646**	**120**	**4,727,657**	**120**	**4,727,657**
	LESS TURNOVER		**130,354**		**193,791**		**193,791**
	TOTAL		**$ 4,610,292**		**$ 4,533,866**		**$ 4,533,866**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$	$	$	$
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2005.0000	**FOR PERSONAL SERVICES**				
.0126	OFFICE CONVENIENCES				
.0130	POSTAGE				
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS				
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER				
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE				
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY				
.0162	REPAIR MAINTENANCE OF EQUIPMENT				
.0169	TECHNICAL MEETING COSTS				
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES				
.0190	TELEPHONE-CENTREX BILLING				
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL				
*2005.0100	**FOR CONTRACTUAL SERVICES**				
.0270	LOCAL TRANSPORTATION				
*2005.0200	**FOR TRAVEL**				
.0340	MATERIAL AND SUPPLIES				
.0348	BOOKS AND RELATED MATERIALS				
.0350	STATIONERY AND OFFICE SUPPLIES				
*2005.0300	**FOR COMMODITIES AND MATERIALS**				
.0440	MACHINERY AND EQUIPMENT				
*2005.0400	**FOR EQUIPMENT**				
	***BUDGET LEVEL TOTAL**	$	$	$	$

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
0398	ADMINISTRATIVE MANAGER	1	$ 65,460	1	$ 65,460	1	$ 65,460
9937	DIRECTOR OF GRAPHIC SERVICE	1	70,776	1	70,776	1	70,776
1301	ADMINISTRATIVE SERVICES OFFICER I	1	45,996	1	43,812	1	43,812
0810	EXECUTIVE SECRETARY II	1	34,308	1	34,308	1	34,308
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR	1	43,812	1	43,812	1	43,812
0622	GRAPHICS PRODUCTION COORDINATOR	1	59,916	1	59,916	1	59,916
0381	DIRECTOR OF ADMINISTRATION II	1	52,536	1	52,536	1	52,536
0308	STAFF ASSISTANT	1	35,988	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		770		716		716
	SECTION TOTAL						
	PHOTOGRAPHIC SERVICES-3010						
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	1	43,152	1	43,152	1	43,152
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN	3	39,132	1	39,132	1	39,132
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN			2	37,284	2	37,284
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN	1	39,720	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		2,937		1,549		1,549
	SECTION TOTAL						
	PRINTING SERVICES-3015						
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES	1	59,028	1	59,028	1	59,028
6410	REPROGRAPHICS COORDINATOR II	1	37,284	1	37,284	1	37,284
6406	REPROGRAPHICS TECHNICIAN III	1	33,840	1	33,840	1	33,840
6406	REPROGRAPHICS TECHNICIAN III	3	30,612	3	30,612	3	30,612
6406	REPROGRAPHICS TECHNICIAN III	1	29,184	1	29,184	1	29,184
6406	REPROGRAPHICS TECHNICIAN III	2	27,816	1	27,816	1	27,816
6406	REPROGRAPHICS TECHNICIAN III	1	25,164	1	26,508	1	26,508
6406	REPROGRAPHICS TECHNICIAN III	2	24,036	1	24,036	1	24,036
6406	REPROGRAPHICS TECHNICIAN III			2	22,908	2	22,908
6405	REPROGRAPHICS TECHNICIAN II	1	19,776	1	18,828	1	18,828
6404	REPROGRAPHICS TECHNICIAN I	1	22,908				
6404	REPROGRAPHICS TECHNICIAN I	1	16,368				
6765	PRINTER	2	19.43H	2	19.43H	2	19.43H
	SCHEDULE SALARY ADJUSTMENTS		5,300		4,180		4,180
	SECTION TOTAL						
	DESIGN SERVICES-3020						
6413	VISUAL DISPLAY ARTIST	1	54,084	1	54,084	1	54,084
6412	PROGRAM SPECIALIST I	1	35,496	1	35,496	1	35,496
6409	GRAPHIC ARTIST III	1	41,052	1	41,052	1	41,052
6409	GRAPHIC ARTIST III	1	37,284	1	37,284	1	37,284
6409	GRAPHIC ARTIST III	1	35,496	1	35,496	1	35,496
6409	GRAPHIC ARTIST III	1	33,840	1	32,208	1	32,208
6409	GRAPHIC ARTIST III	1	29,184	1	27,816	1	27,816
6408	GRAPHIC ARTIST II	1	24,036	1	22,908	1	22,908
6407	REPROGRAPHICS TECHNICIAN IV	2	33,840	2	33,840	2	33,840
5755	GRAPHIC ARTS SUPERVISOR	1	45,996	1	43,812	1	43,812
5754	CHIEF GRAPHIC ARTIST	1	50,280	1	50,280	1	50,280
5738	COORDINATOR OF DESIGN SERVICES	1	65,460	1	65,460	1	65,460
5737	CREATIVE DIRECTOR	1	59,916	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS		2,748		3,150		3,150
	SECTION TOTAL						

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 367,776	$ 366,625	$ 366,625	$ 359,137
.0015	SCHEDULE SALARY ADJUSTMENTS	1,980			2,376
*2005.0000	**FOR PERSONAL SERVICES**	**369,756**	**366,625**	**366,625**	**361,513**
	***BUDGET LEVEL TOTAL**	**$ 369,756**	**$ 366,625**	**$ 366,625**	**$ 361,513**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	COMMISSIONER'S OFFICE-3006						
9938	COMMISSIONER OF GENERAL SERVICES	1	$ 96,732	1	$ 96,732	1	$ 96,732
9660	FIRST DEPUTY COMMISSIONER	1	92,520	1	92,520	1	92,520
0313	ASSISTANT COMMISSIONER	1	65,460	1	65,460	1	65,460
0320	ASSISTANT TO THE COMMISSIONER	1	35,988	1	43,812	1	43,812
0308	STAFF ASSISTANT	1	31,080	1	39,720	1	39,720
0304	ASSISTANT TO COMMISSIONER	1	45,996	1	43,812	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		1,980				
	SECTION TOTAL	**6**	**369,756**	**6**	**382,056**	**6**	**382,056**
	DIVISION TOTAL	**6**	**369,756**	**6**	**382,056**	**6**	**382,056**
	LESS TURNOVER				**15,431**		**15,431**
	TOTAL		**$ 369,756**		**$ 366,625**		**$ 366,625**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,273,950	$ 1,214,615	$ 1,214,615	$ 1,153,590
.0015	SCHEDULE SALARY ADJUSTMENTS	14,739	11,961	11,961	10,004
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	175,000	125,000	125,000	100,000
*2007.0000	**FOR PERSONAL SERVICES**	1,463,689	1,351,576	1,351,576	1,263,594
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,303	2,303	2,303	2,132
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	14,650	14,650	14,650	6,674
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	6,650	6,650	6,650	5,722
.0169	TECHNICAL MEETING COSTS	31,410	31,410	31,410	29,204
*2007.0100	**FOR CONTRACTUAL SERVICES**	55,013	55,013	55,013	43,732
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	60,000	28,307	28,307	38,751
.0245	REIMBURSEMENT TO TRAVELERS	1,000	1,000	1,000	889
.0270	LOCAL TRANSPORTATION	3,100	3,100	3,100	2,664
*2007.0200	**FOR TRAVEL**	64,100	32,407	32,407	42,304
.0348	BOOKS AND RELATED MATERIALS	1,400	1,400	1,400	1,079
*2007.0300	**FOR COMMODITIES AND MATERIALS**	1,400	1,400	1,400	1,079
	***BUDGET LEVEL TOTAL**	$ 1,584,202	$ 1,440,396	$ 1,440,396	$ 1,350,709

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FINANCE AND ADMINISTRATION-3010						
	ADMINISTRATION-4006						
9679	DEPUTY COMMISSIONER	1	$ 70,512	1	$ 70,512	1	$ 70,512
0810	EXECUTIVE SECRETARY II	1	31,080				
0809	EXECUTIVE SECRETARY I			1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		1,254		564		564
	SUB-SECTION TOTAL	2	102,846	2	93,192	2	93,192
	PERSONNEL-4007						
0313	ASSISTANT COMMISSIONER	1	68,400	1	68,400	1	68,400
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	50,280	1	48,108	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II	1	50,280	1	48,108	1	48,108
0320	ASSISTANT TO THE COMMISSIONER	1	48,108	1	45,996	1	45,996
0302	ADMINISTRATIVE ASSISTANT II	1	39,720	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		846		1,323		1,323
	SUB-SECTION TOTAL	5	257,634	5	251,655	5	251,655
	PAYROLL-4008						
1304	SUPERVISOR OF PERSONNEL SERVICES	1	48,108	1	48,108	1	48,108
0431	CLERK IV	1	24,372	1	28,188	1	28,188
0431	CLERK IV	1	22,116	1	23,244	1	23,244
0164	SUPERVISING TIMEKEEPER	1	29,616	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		3,970		659		659
	SUB-SECTION TOTAL	4	128,182	4	124,571	4	124,571
	FINANCE-4010						
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL	1	48,108	1	48,108	1	48,108
1179	MANAGER OF FINANCE	1	57,336	1	54,840	1	54,840
0805	SECRETARY	1	25,536	1	25,536	1	25,536
0305	ASSISTANT TO THE DIRECTOR	1	43,812	1	41,664	1	41,664
0190	ACCOUNTING TECHNICIAN II	1	34,308	1	34,308	1	34,308
0190	ACCOUNTING TECHNICIAN II	1	29,616	1	28,188	1	28,188
0190	ACCOUNTING TECHNICIAN II	1	28,188	1	26,860	1	26,860
0190	ACCOUNTING TECHNICIAN II	1	26,880	1	25,536	1	25,536

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
FINANCE AND ADMINISTRATION-3010 - CONTINUED							
	FINANCE-4010 - CONTINUED						
0150	MANAGER OF AUDITING	1	68,400	1	65,460	1	65,460
0124	FINANCE OFFICER	1	43,812	1	41,664	1	41,664
0124	FINANCE OFFICER	1	41,664	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		5,068		5,050		5,050
	SUB-SECTION TOTAL	11	452,728	11	436,934	11	436,934
	ACCOUNTING-4012						
3947	ADMINISTRATIVE SUPERVISOR	1	37,836	1	35,988	1	35,988
1575	VOUCHER COORDINATOR	1	26,880	1	26,880	1	26,880
1575	VOUCHER COORDINATOR	1	25,536	1	24,372	1	24,372
0665	SENIOR DATA ENTRY OPERATOR	1	25,536	1	25,536	1	25,536
0431	CLERK IV	1	26,880	1	25,536	1	25,536
0430	CLERK III			1	18,192	1	18,192
0124	FINANCE OFFICER	1	50,280	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		168		1,856		1,856
	SUB-SECTION TOTAL	6	193,116	7	206,468	7	206,468
	CONTRACTS/CENTRAL ORDERING-4014						
1572	CHIEF CONTRACT EXPEDITER	1	41,664	1	39,720	1	39,720
1572	CHIEF CONTRACT EXPEDITER	1	39,720	1	37,836	1	37,836
1482	CONTRACT REVIEW SPECIALIST II	1	31,080	1	29,616	1	29,616
1191	CONTRACT ADMINISTRATOR	1	59,916	1	57,336	1	57,336
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		3,433		2,509		2,509
	SUB-SECTION TOTAL	5	202,693	4	167,017	4	167,017
	SECTION TOTAL	33	1,337,199	33	1,279,837	33	1,279,837
	DIVISION TOTAL	33	1,337,199	33	1,279,837	33	1,279,837
	LESS TURNOVER		48,510		53,261		53,261
	TOTAL		$ 1,288,689		$ 1,226,576		$ 1,226,576

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$15,102,118	$15,111,400	$15,088,672	$14,168,617
.0015	SCHEDULE SALARY ADJUSTMENTS	22,614	21,408	21,408	18,588
.0020	OVERTIME	650,000	652,800	652,800	796,606
.0021	HOLIDAY PREMIUM PAY	190,000	186,150	186,150	84,799
.0091	UNIFORM ALLOWANCE	30,000	30,000	30,000	
*2015.0000	**FOR PERSONAL SERVICES**	**15,994,732**	**16,001,758**	**15,979,030**	**15,068,610**
.0125	OFFICE AND BUILDING SERVICES	6,029,047	5,260,000	5,260,000	5,479,798
.0130	POSTAGE	17,985	16,500	16,500	14,136
.0140	PROFESSIONAL AND TECHNICAL SERVICES	451,112	328,608	328,608	328,593
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	5,300	5,300	5,300	4,869
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	17,638	17,638	17,638	16,395
.0157	RENTAL OF EQUIPMENT AND SERVICES	165,000	120,000	120,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY	550,000	10	10	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	819,073	877,540	877,540	590,664
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	8,000	3,000	3,000	1,384
.0182	GAS	4,900,000	4,000,000	4,000,000	3,336,394
.0184	ELECTRICITY	9,850,000	9,450,000	9,450,000	7,987,732
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	20,000	20,000	20,000	14,980
.0190	TELEPHONE-CENTREX BILLING	140,000	140,000	140,000	117,960
.0191	TELEPHONE-RELOCATIONS CHARGES	50,000	30,000	30,000	27,900
*2015.0100	**FOR CONTRACTUAL SERVICES**	**23,023,155**	**20,268,596**	**20,268,596**	**17,920,805**
.0340	MATERIAL AND SUPPLIES	900,800	1,000,800	1,000,800	910,241
.0350	STATIONERY AND OFFICE SUPPLIES	47,850	46,000	46,000	
*2015.0300	**FOR COMMODITIES AND MATERIALS**	**948,650**	**1,046,800**	**1,046,800**	**910,241**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	45,465	45,465	45,465	
.0446	HARDWARE	20,000	18,012	18,012	16,701
*2015.0400	**FOR EQUIPMENT**	**65,465**	**63,477**	**63,477**	**16,701**
.9136	FOR MAINTENANCE OF MALLS, PLAZAS AND FOUNTAINS	100,000	100,000	100,000	92,838
*2015.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**100,000**	**100,000**	**100,000**	**92,838**
	***BUDGET LEVEL TOTAL**	**$40,132,002**	**$37,480,631**	**$37,457,903**	**$34,009,195**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TELECOMMUNICATIONS-3030						
	CITYNET-4020						
0610	MANAGER OF TELECOMMUNICATIONS	1	$ 62,604	1	$ 62,604	1	$ 62,604
0809	EXECUTIVE SECRETARY I	1	22,116	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		564				
	SUB-SECTION TOTAL	**2**	**85,284**	**2**	**90,792**	**2**	**90,792**
	DAILY OPERATIONS-4021						
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	48,108				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST			1	45,996	1	45,996
1122	TELECOMMUNICATIONS SPECIALIST	1	35,988	1	35,988	1	35,988
0805	SECRETARY	1	25,536	1	25,536	1	25,536
0695	TELEPHONE SERVICE SUPERVISOR	1	37,836	1	37,836	1	37,836
0686	MANAGER OF TELEPHONE SERVICES	1	50,280	1	50,280	1	50,280
0685	TELEPHONE EQUIPMENT COORDINATOR	1	29,616	1	28,188	1	28,188
0665	SENIOR DATA ENTRY OPERATOR	1	25,536	1	24,372	1	24,372
0415	INQUIRY AIDE III	1	25,536	1	24,372	1	24,372
0303	ADMINISTRATIVE ASSISTANT III	1	29,616				
	SCHEDULE SALARY ADJUSTMENTS		1,733		708		708
	SUB-SECTION TOTAL	**9**	**309,785**	**8**	**273,276**	**8**	**273,276**
	CHARGEBACK-4022						
1509	FINANCIAL ANALYST	1	50,280	1	48,108	1	48,108
0430	CLERK III	1	24,372	1	24,372	1	24,372
0303	ADMINISTRATIVE ASSISTANT III	1	37,836	1	37,836	1	37,836
0124	FINANCE OFFICER	1	43,812	1	41,664	1	41,664
0102	ACCOUNTANT II	1	35,988	1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		1,232		1,104		1,104
	SUB-SECTION TOTAL	**5**	**193,520**	**5**	**187,392**	**5**	**187,392**
	SECTION TOTAL	**16**	**588,589**	**15**	**551,460**	**15**	**551,460**
	FACILITIES MANAGEMENT-3035						
	INFORMATION SYSTEMS-4027						
1190	COMPUTER APPLICATIONS ANALYST III	1	52,536	1	50,280	1	50,280
1189	COMPUTER APPLICATIONS ANALYST II	1	45,996	1	43,812	1	43,812
1184	COMPUTER SUPPORT SPECIALIST	1	32,664	1	31,080	1	31,080
1167	SENIOR SYSTEMS ENGINEER	1	50,280	1	48,108	1	48,108
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	57,336	1	54,840	1	54,840
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	43,812	1	41,664	1	41,664
0309	COORDINATOR OF SPECIAL PROJECTS	1	50,280				
	SCHEDULE SALARY ADJUSTMENTS		3,254		1,609		1,609
	SUB-SECTION TOTAL	**7**	**336,158**	**6**	**271,393**	**6**	**271,393**
	SUPPORT SERVICES-4030						
9679	DEPUTY COMMISSIONER	1	68,400				
7401	CUSTOMER SERVICES SUPERVISOR	1	26,880				
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT	1	59,916				
1813	SENIOR STOREKEEPER	1	22,116				
1811	STOREKEEPER	1	23,244				
0389	MANAGER OF SUPPORT SERVICES	1	69,024	1	69,024	1	69,024
1585	INVENTORY ANALYST	1	37,836	1	37,836	1	37,836
1585	INVENTORY ANALYST	1	34,308	1	24,372	1	24,372
0810	EXECUTIVE SECRETARY II			1	29,616	1	29,616
0809	EXECUTIVE SECRETARY I	1	29,616	1	29,616	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	21,048				
0431	CLERK IV	1	28,188	1	26,880	1	26,880
0431	CLERK IV	1	24,372	1	23,244	1	23,244
0320	ASSISTANT TO THE COMMISSIDNER	1	45,996				
0313	ASSISTANT COMMISSIONER	1	59,916				

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
	SUPPORT SERVICES-4030 - CONTINUED						
0308	STAFF ASSISTANT	1	43,812	1	43,812	1	43,812
0303	ADMINISTRATIVE ASSISTANT III	1	37,836				
9532	STORES LABORER	3	20.15H				
7183	MOTOR TRUCK DRIVER	3	19.30H				
	SCHEDULE SALARY ADJUSTMENTS		1,926		2,576		2,576
	SUB-SECTION TOTAL	23	902,748	9	313,856	9	313,856
	CENTRAL MAIL-4040						
3092	PROGRAM DIRECTOR	1	48,108	1	48,108	1	48,108
0431	CLERK IV	1	22,116	1	25,536	1	25,536
0430	CLERK III	1	24,372				
0429	CLERK II	3	19,092	2	21,048	2	21,048
0429	CLERK II	2	18,192	4	18,192	4	18,192
0429	CLERK II	1	16,596	2	17,364	2	17,364
0308	STAFF ASSISTANT	1	29,616	1	29,616	1	29,616
7183	MOTOR TRUCK DRIVER	1	19.30H	1	19.30H	1	19.30H
	SCHEDULE SALARY ADJUSTMENTS		5,754		6,119		6,119
	SUB-SECTION TOTAL	11	279,594	12	298,343	12	298,343
	SECURITY OPERATIONS-4045						
0313	ASSISTANT COMMISSIONER	1	59,916	1	59,916	1	59,916
4264	DIRECTOR OF GENERAL SEVICES SECURITY	1	68,400	1	65,460	1	65,460
0308	STAFF ASSISTANT			1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	34,308				
8244	FOREMAN OF LABORERS	8	20.80H	8	20.80H	8	20.80H
8243	GENERAL FOREMAN OF LABORERS	1	3,721.47M	1	3,721.47M	1	3,721.47M
6330	WATCHMAN	5	11.07H	5	11.07H	5	11.07H
6328	WATCHMAN	2	11.07H	2	11.07H	2	11.07H
6327	WATCHMAN	118	11.07H	113	11.07H	113	11.07H
	SCHEDULE SALARY ADJUSTMENTS		1,155		2,541		2,541
	SUB-SECTION TOTAL	137	3,370,743	132	3,261,687	132	3,261,687
	CUSTODIAL MAINTENANCE-4049						
9679	DEPUTY COMMISSIONER	1	71,928	1	71,928	1	71,928
1585	INVENTORY ANALYST	1	31,080				
0313	ASSISTANT COMMISSIONER			1	59,916	1	57,336
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT	1	59,916	1	59,916		
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT			1	57,336	2	57,336
0810	EXECUTIVE SECRETARY II			1	37,836	1	37,836
0308	STAFF ASSISTANT	1	41,664				
0308	STAFF ASSISTANT	1	39,720				
0303	ADMINISTRATIVE ASSISTANT III	1	32,664				
9532	STORES LABORER			3	20.15H	3	20.15H
7183	MOTOR TRUCK DRIVER			2	19.30H	2	19.30H
	SCHEDULE SALARY ADJUSTMENTS				1,590		1,590
	SUB-SECTION TOTAL	6	276,972	10	490,584	10	485,424

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
	BUILDING OPERATIONS-4050						
9679	DEPUTY COMMISSIONER	1	76,128	1	76,128	1	76,128
0810	EXECUTIVE SECRETARY II	1	28,188				
0313	ASSISTANT COMMISSIONER	1	68,400	1	68,400	1	68,400
6122	SAFETY SPECIALIST III			1	35,988	1	35,988
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION	1	54,840	1	57,336	1	57,336
4547	DIRECTOR OF BUILDINGS MANAGEMENT	1	69,720	1	69,720	1	54,840
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	62,604	1	62,604	1	59,916
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	57,336	1	57,336	1	57,336
0320	ASSISTANT TO THE COMMISSIONER			1	50,280	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720				
0126	FINANCIAL OFFICER	1	52,536	1	50,280	1	50,280
	SCHEDULE SALARY ADJUSTMENTS		4,903		3,908		3,908
	SUB-SECTION TOTAL	**9**	**514,375**	**9**	**531,980**	**9**	**514,412**
	ENGINEERING OPERATIONS-4051						
7775	STATIONARY FIREMAN	10	19.02H	10	19.02H	10	19.02H
7747	CHIEF OPERATING ENGINEER	2	5,343.87M	3	5,343.87M	3	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER	6	28.26H	5	28.26H	5	28.26H
7744	OPERATING ENGINEER GROUP C-TRAINEE	4	7.00H	4	7.00H	4	7.00H
7743	OPERATING ENGINEER,GROUP A	34	25.69H	36	25.69H	36	25.69H
7741	OPERATING ENGINEER,GROUP C	23	24.39H	23	24.39H	23	24.39H
7741	OPERATING ENGINEER,GROUP C	10,200H	24.39H	10,200H	24.39H	10,200H	24.39H
5035	ELECTRICAL MECHANIC	7	24.65H	7	24.65H	7	24.65H
4105	ELEVATOR STARTER	1	2,106.00M	1	2,106.00M	1	2,106.00M
4101	ELEVATOR OPERATOR	4	2,030.00M	4	2,030.00M	4	2,030.00M
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**91**	**4,569,012**	**93**	**4,680,304**	**93**	**4,680,304**
	TRADES-4052						
1813	SENIOR STOREKEEPER			1	21,048	1	21,048
1811	STOREKEEPER			1	23,244	1	23,244
9455	PLASTERER HELPER	1	20.15H	1	20.15H	1	20.15H
9411	CONSTRUCTION LABORER	7	20.15H	7	20.15H	7	20.15H
6674	MACHINIST	2	23.85H	3	23.85H	3	23.85H
4856	FOREMAN OF SHEET METAL WORKERS	1	26.55H	1	26.55H	1	26.55H
4855	SHEET METAL WORKER	4	24.58H	4	24.58H	4	24.58H
4805	ARCHITECTURAL IRON WORKER	2	22.46H	2	22.46H	2	22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS	1	23.96H	1	23.96H	1	23.96H
4780	GENERAL FOREMAN OF STEAMFITTERS	1	5,304.00M	1	5,304.00M	1	5,304.00M
4776	FOREMAN OF STEAMFITTERS	1	28.60H	1	28.60H	1	28.60H
4774	STEAMFITTER	14	26.60H	14	26.60H	14	26.60H
4765	SPRINKLER FITTER	1	25.27H	1	25.27H	1	25.27H
4756	FOREMAN OF PLUMBERS	1	26.30H	1	26.30H	1	26.30H
4754	PLUMBER	8	24.80H	7	24.80H	7	24.80H
4636	FOREMAN OF PAINTERS	1	25.31H	1	25.31H	1	25.31H
4634	PAINTER (SUB-FOREMAN)	5	23.91H	6	23.91H	6	23.91H
4634	PAINTER	18	22.50H	20	22.50H	20	22.50H
4630	GENERAL FOREMAN OF PAINTERS	1	4,875.87M	1	4,875.87M	1	4,875.87M
4578	ROOFER			2	23.83H	2	23.83H
4577	FOREMAN OF ROOFERS			1	25.83H	1	25.83H

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
	TRADES-4052 - CONTINUED						
4526	GENERAL FOREMAN OF GENERAL TRADES	2	4,931.33M	2	4,931.33M	2	4,931.33M
4505	ASBESTOS WORKER	1	23.30H	1	23.30H	1	23.30H
4465	TUCK POINTER	2	23.45H	2	23.45H	2	23.45H
4460	LATHER	2	23.20H	2	23.20H	2	23.20H
4455	PLASTERER	1	23.15H	1	23.15H	1	23.15H
4435	CEMENT FINISHER	1	23.50H	1	23.50H	1	23.50H
4335	GLAZIER	2	23.05H	2	23.05H	2	23.05H
4303	FOREMAN OF CARPENTERS	2	24.20H	2	24.20H	2	24.20H
4301	CARPENTER	15	23.20H	15	23.20H	15	23.20H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	97	4,747,339	105	5,080,188	105	5,080,188
	NORTH PARK VILLAGE-4055						
9679	DEPUTY COMMISSIONER			1	68,400	1	68,400
4548	MANAGER OF BUILDINGS SERVICE	1	52,536	1	52,536	1	52,536
0320	ASSISTANT TO THE COMMISSIONER	1	43,812	1	43,812	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		2,093		1,253		1,253
	SUB-SECTION TOTAL	2	98,441	3	166,001	3	166,001
	SECTION TOTAL	383	15,095,382	379	15,094,336	379	15,071,608
	DIVISION TOTAL	399	15,683,971	394	15,645,796	394	15,623,068
	LESS TURNOVER		559,239		512,988		512,988
	TOTAL		$15,124,732		$15,132,808		$15,110,080

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 976,068	$ 1,054,315	$ 1,054,315	$ 969,941
.0015	SCHEDULE SALARY ADJUSTMENTS	2,106	6,786	6,786	8,676
*2040.0000	**FOR PERSONAL SERVICES**	**978,174**	**1,061,101**	**1,061,101**	**978,617**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	300,000	165,345	165,345	104,139
.0141	APPRAISALS	125,000	120,000	120,000	95,880
.0143	COURT REPORTING	3,000	2,000	2,000	1,788
.0152	ADVERTISING	25,000	18,000	18,000	15,477
.0155	RENTAL OF PROPERTY	9,981,285	9,110,366	9,110,366	9,235,864
*2040.0100	**FOR CONTRACTUAL SERVICES**	**10,434,285**	**9,415,711**	**9,415,711**	**9,453,148**
	***BUDGET LEVEL TOTAL**	**$11,412,459**	**$10,476,812**	**$10,476,812**	**$10,431,765**
	***DEPARTMENT TOTAL**	**$53,498,419**	**$49,764,464**	**$49,741,736**	**$46,153,182**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PROJECT MANAGEMENT-3105						
	DESIGN-4110						
9695	CITY ARCHITECT	1	$ 70,572	1	$ 70,572	1	$ 70,572
5633	PROJECT DIRECTOR	1	50,280	1	50,280	1	50,280
5408	COORDINATING ARCHITECT II	1	72,864	1	69,720	1	69,720
5407	COORDINATING ARCHITECT I	1	68,400	1	65,460	1	65,460
5407	COORDINATING ARCHITECT I	1	62,604	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS				3,203		3,203
	SUB-SECTION TOTAL	**5**	**324,720**	**5**	**319,151**	**5**	**319,151**
	CONSTRUCTION MANAGEMENT-4115						
5657	CHIEF CONSTRUCTION ENGINEER	1	70,044	1	70,044	1	70,044
5633	PROJECT DIRECTOR	1	78,924	1	78,924	1	78,924
5407	COORDINATING ARCHITECT I	1	68,400	1	65,460	1	65,460
0303	ADMINISTRATIVE ASSISTANT III			1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS				2,420		2,420
	SUB-SECTION TOTAL	**4**	**245,556**	**5**	**277,700**	**5**	**277,700**
	LAND SALES-4117						
1612	LAND SALES AGENT	1	41,664	2	41,664	2	41,664
1612	LAND SALES AGENT	1	39,720	1	39,720	1	39,720
1036	TAX AGENT II	1	26,880	1	25,536	1	25,536
0430	CLERK III			1	24,372	1	24,372
0320	ASSISTANT TO THE COMMISSIONER	1	52,536				
	SCHEDULE SALARY ADJUSTMENTS		1,782				
	SUB-SECTION TOTAL	**4**	**162,582**	**5**	**172,956**	**5**	**172,956**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PROJECT MANAGEMENT-3105 - CONTINUED						
	LEASING-4118						
0196	ASSET MANAGER	1	71,976	1	71,976	1	71,976
1662	LEASING AGENT I			1	32,664	1	32,664
1220	SUPERVISOR OF LEASING AND LAND SALES	1	52,536	1	50,280	1	50,280
	SCHEDULE SALARY ADJUSTMENTS				853		853
	SUB-SECTION TOTAL	2	124,512	3	155,773	3	155,773
	ADMINISTRATION-4125						
9679	DEPUTY COMMISSIONER	1	80,760	1	80,760	1	80,760
0320	ASSISTANT TO THE COMMISSIONER	1	39,720	1	37,836	1	37,836
0309	COORDINATOR OF SPECIAL PROJECTS			1	50,280	1	50,280
	SCHEDULE SALARY ADJUSTMENTS		324		310		310
	SUB-SECTION TOTAL	2	120,804	3	169,186	3	169,186
	SECTION TOTAL	17	978,174	21	1,094,766	21	1,094,766
	DIVISION TOTAL	17	978,174	21	1,094,766	21	1,094,766
	LESS TURNOVER				33,665		33,665
	TOTAL		$ 978,174		$ 1,061,101		$ 1,061,101
	DEPARTMENT TOTAL	455	18,369,100	454	18,402,455	454	18,379,727
	LESS TURNOVER		607,749		615,345		615,345
	TOTAL		$17,761,351		$17,787,110		$17,764,382

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,569,056	$ 3,828,579	$ 3,828,579	$ 3,822,839
.0015	SCHEDULE SALARY ADJUSTMENTS	42,132	2,406	2,406	
.0020	OVERTIME	225,000	200,000	200,000	231,631
.0055	EXTRA HIRE	947,600	3,733,465	3,733,465	779,843
*2005.0000	**FOR PERSONAL SERVICES**	**4,783,788**	**7,764,450**	**7,764,450**	**4,834,313**
.0130	POSTAGE	175,000	175,100	175,100	219,868
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	287,000	297,000	297,000	70,576
.0140	PROFESSIONAL AND TECHNICAL SERVICES	122,340	83,120	83,120	109,569
.0143	COURT REPORTING	21,070	18,000	18,000	17,675
.0145	LEGAL EXPENSES	625,000	360,000	360,000	473,582
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	238,339	157,200	157,200	296,967
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	405,485	1,179,975	1,179,975	224,815
.0152	ADVERTISING	125,500	100,000	100,000	207,953
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	131,250	172,900	172,900	75,262
.0155	RENTAL OF PROPERTY	48,000	227,500	227,500	41,548
.0157	RENTAL OF EQUIPMENT AND SERVICES	170,000	169,020	169,020	166,702
.0162	REPAIR MAINTENANCE OF EQUIPMENT	48,450	48,450	48,450	48,429
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	5,800	5,800	5,800	4,238
.0169	TECHNICAL MEETING COSTS	10,500	10,500	10,500	8,694
.0178	FREIGHT AND EXPRESS CHARGES	48,190	394,300	394,300	47,566
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	21,000	21,000	21,000	21,500
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	26,400	26,400	26,400	24,019
.0190	TELEPHONE-CENTREX BILLING	57,800	57,800	57,800	76,107
*2005.0100	**FOR CONTRACTUAL SERVICES**	**2,567,124**	**3,504,065**	**3,504,065**	**2,135,070**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	13,500	13,500	13,500	20,266
.0245	REIMBURSEMENT TO TRAVELERS	7,500	7,500	7,500	3,030
.0270	LOCAL TRANSPORTATIDN	10,000	10,000	10,000	8,972
*2005.0200	**FOR TRAVEL**	**31,000**	**31,000**	**31,000**	**32,268**
.0340	MATERIAL AND SUPPLIES	123,000	123,000	123,000	222,510
.0350	STATIONERY AND OFFICE SUPPLIES	11,000	11,500	11,500	10,398
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**134,000**	**134,500**	**134,500**	**232,908**
.0422	OFFICE MACHINES	1,500	1,500	1,500	1,465
.0424	FURNITURE AND FURNISHINGS	5,000	5,000	5,000	
*2005.0400	**FOR EQUIPMENT**	**6,500**	**6,500**	**6,500**	**1,465**
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES	2,500	5,000	5,000	1,063
*2005.0500	**FOR PERMANENT IMPROVEMENTS**	**2,500**	**5,000**	**5,000**	**1,063**
	***BUDGET LEVEL TOTAL**	**$ 7,524,912**	**$11,445,515**	**$11,445,515**	**$ 7,237,087**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9638	ADMINISTRATIVE OFFICER	1	$ 68,400	1	$ 68,400	1	$ 68,400
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER	1	75,500	1	75,500	1	75,500
0495	ELECTION SERVICES COMMUNITY COORDINATOR	2	45,996	2	45,996	2	45,996
0495	ELECTION SERVICES COMMUNITY COORDINATOR	1	37,836	1	37,836	1	37,836
0490	ELECTION RECORDS SERVICE CLERK III	1	22,116	1	21,048	1	21,048
0488	ELECTION RECORDS SUPERVISOR	1	29,616	2	29,616	2	29,616
0480	SUPERVISOR OF ABSENTEE VOTING	1	54,840	1	54,840	1	54,840
0473	ELECTION RECORDS COORDINATOR	1	39,720	1	39,720	1	39,720
0473	ELECTION RECORDS COORDINATOR	1	37,836	1	37,836	1	37,836
0391	DIRECTOR OF ELECTION PERSONNEL	1	68,400	1	68,400	1	68,400
0377	ELECTION RECORDS CHIEF	1	39,720	1	39,720	1	39,720
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	31,080	1	29,616	1	29,616
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE	1	69,720	1	69,720	1	69,720
	SCHEDULE SALARY ADJUSTMENTS		4,605		732		732
	SECTION TOTAL	**14**	**671,381**	**15**	**694,592**	**15**	**694,592**
	ELECTRONIC VOTING SYSTEMS-3015						
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II	1	22,116	1	22,116	1	22,116
1704	DIRECTOR OF ELECTION ADMINISTRATION	1	69,720	1	69,720	1	69,720
1599	ELECTRONIC VOTING SUPPLIES CLERK III	1	25,536	1	25,536	1	25,536
1598	ELECTRONIC VOTING SUPPLIES CLERK II			1	22,116	1	22,116
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL	1	52,536	1	52,536	1	52,536
1360	TRAINING OFFICER FOR ELECTIONS	1	43,812	1	41,664	1	41,664
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS	1	65,460	1	65,460	1	65,460
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS	1	45,996	1	45,996	1	45,996
0651	MANAGER OF REDISTRICTING	1	59,916	1	59,916	1	59,916
0491	ELECTION RECORDS SERVICE CLERK II			1	17,364	1	17,364
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE			1	48,108	1	48,108
0484	ELECTION PLANNING ASSISTANT	1	37,836	1	37,836	1	37,836
0473	ELECTION RECORDS COORDINATOR	1	43,812	1	43,812	1	43,812
0471	ELECTION COMPUTER OPERATIONS SPECIALIST	1	37,836	1	37,836	1	37,836
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	45,996	1	45,996	1	45,996
0377	ELECTION RECORDS CHIEF	1	50,280	1	48,108	1	48,108
0377	ELECTION RECORDS CHIEF	1	37,836	1	37,836	1	37,836
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	34,308	1	34,308	1	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	31,080	1	29,616	1	29,616
0370	ELECTION ADMINISTRATIVE ASSISTANT I			1	20,064	1	20,064
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES	1	45,996	1	43,812	1	43,812
0345	CONTRACTS COORDINATOR	1	62,604	1	62,604	1	62,604
0301	ADMINISTRATIVE ASSISTANT I	1	18,192				
0190	ACCOUNTING TECHNICIAN II	1	29,616	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		7,264				
	SECTION TOTAL	**20**	**867,748**	**23**	**940,548**	**23**	**940,548**
	ELECTION SUPPORT-3020						
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II	1	19,092	1	18,192	1	18,192
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY	1	59,916	1	59,916	1	59,916
1710	CHIEF OF BILINGUAL - BOARD OF ELECTIONS	1	43,812	1	43,812	1	43,812
1235	ELECTION INVESTIGATOR III	1	29,616	1	29,616	1	29,616
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS	1	52,536	1	52,536	1	52,536
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS	1	48,108	1	48,108	1	48,108

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ELECTION SUPPORT-3020 - CONTINUED						
0496	ELECTION PLANNING AIDE	1	31,080	2	28,188	2	28,188
0496	ELECTION PLANNING AIDE	1	29,616	1	24,372	1	24,372
0496	ELECTION PLANNING AIDE	1	24,372				
0491	ELECTION RECORDS SERVICE CLERK II			1	19,092	1	19,092
0490	ELECTION RECORDS SERVICE CLERK III	1	28,188	2	25,536	2	25,536
0490	ELECTION RECORDS SERVICE CLERK III	1	25,536	1	24,372	1	24,372
0488	ELECTION RECORDS SUPERVISOR	1	31,080				
0487	ELECTION STAFF ASSISTANT	1	34,308	1	34,308	1	34,308
0484	ELECTION PLANNING ASSISTANT	1	41,664	1	41,664	1	41,664
0473	ELECTION RECORDS COORDINATOR	1	34,308	1	32,664	1	32,664
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION	1	41,664	1	41,664	1	41,664
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	52,536	1	52,536	1	52,536
0378	ELECTION SERVICES STAFF ADMINISTRATOR			1	45,996	1	45,996
0377	ELECTION RECORDS CHIEF	1	32,664	1	32,664	1	32,664
0375	ELECTION SERVICES STAFF ASSISTANT	1	31,080	2	29,616	2	29,616
0375	ELECTION SERVICES STAFF ASSISTANT			2	24,372	2	24,372
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	37,836	1	35,988	1	35,988
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	32,664	1	32,664	1	32,664
0371	ELECTION ADMINISTRATIVE ASSISTANT II	2	31,080	3	29,616	3	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	29,616	1	25,536	1	25,536
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	26,880				
0370	ELECTION ADMINISTRATIVE ASSISTANT I	1	25,536	1	24,372	1	24,372
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES	1	45,996	1	43,812	1	43,812
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES	1	70,512	1	69,720	1	69,720
	SCHEDULE SALARY ADJUSTMENTS		14,428		582		582
	SECTION TOTAL	**28**	**1,036,804**	**33**	**1,138,458**	**33**	**1,138,458**
	VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025						
6589	SUPERVISOR OF ELECTRONIC VOTING	1	41,664	1	39,720	1	39,720
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES			1	43,812	1	43,812
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION	1	59,916	1	59,916	1	59,916
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III	1	28,188	1	34,308	1	34,308
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III			1	28,188	1	28,188
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I	1	19,092	1	22,116	1	22,116
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I			1	17,364	1	17,364
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION	1	57,336	1	70,512	1	70,512
1599	ELECTRONIC VOTING SUPPLIES CLERK III	1	22,116	2	21,048	2	21,048
1599	ELECTRONIC VOTING SUPPLIES CLERK III	1	21,048				
1235	ELECTION INVESTIGATOR III	1	24,372	1	23,244	1	23,244
0496	ELECTION PLANNING AIDE	1	34,308	2	32,664	2	32,664
0496	ELECTION PLANNING AIDE	1	32,664	1	25,536	1	25,536
0496	ELECTION PLANNING AIDE	1	26,880				
0495	ELECTION SERVICES COMMUNITY COORDINATOR	1	43,812	1	43,812	1	43,812
0495	ELECTION SERVICES COMMUNITY COORDINATOR	1	41,664	1	41,664	1	41,664
0490	ELECTION RECORDS SERVICE CLERK III	1	25,536	2	24,372	2	24,372
0490	ELECTION RECORDS SERVICE CLERK III	1	24,372				
0488	ELECTION RECORDS SUPERVISOR	1	35,988				
0487	ELECTION STAFF ASSISTANT			1	31,080	1	31,080
0472	ELECTION COMPUTER PROGRAM SPECIALIST III	1	34,308	1	34,308	1	34,308
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	48,108	1	48,108	1	48,108

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED						
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	45,996	2	43,812	2	43,812
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	41,664				
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	26,880	1	26,880	1	26,880
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	35,988	1	35,988	1	35,988
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	32,664	1	34,308	1	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	29,616	2	32,664	2	32,664
0372	ELECTION ADMINISTRATIVE ASSISTANT III...			1	29,616	1	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,616	1	29,616	1	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	26,880	1	25,536	1	25,536
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	25,536	1	24,372	1	24,372
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	28,188	1	28,188	1	28,188
0369	ELECTION EXECUTIVE ASSISTANT.....	1	35,988	1	32,664	1	32,664
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	43,812	1	52,536	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		15,835		1,092		1,092
	SECTION TOTAL.....	**32**	**1,108,687**	**35**	**1,193,604**	**35**	**1,193,604**
	DIVISION TOTAL.....	**94**	**3,684,620**	**106**	**3,967,202**	**106**	**3,967,202**
	LESS TURNOVER.....		**73,432**		**136,217**		**136,217**
	TOTAL.....		**$ 3,611,188**		**$ 3,830,985**		**$ 3,830,985**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION

39/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,134,524	$ 2,351,260	$ 2,351,260	$ 2,373,129
.0015	SCHEDULE SALARY ADJUSTMENTS	37,501	4,568	4,568	
.0020	OVERTIME	117,283	100,000	100,000	172,050
.0055	EXTRA HIRE	575,000	625,000	625,000	898,743
*2010.0000	**FOR PERSONAL SERVICES**	**2,864,308**	**3,080,828**	**3,080,828**	**3,443,922**
.0130	POSTAGE	115,000	115,000	115,000	113,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	200,000	75,000	75,000	74,956
.0140	PROFESSIONAL AND TECHNICAL SERVICES	129,000	129,000	129,000	212,277
.0143	COURT REPORTING	7,000	6,500	6,500	14,760
.0145	LEGAL EXPENSES	30,000	30,000	30,000	29,955
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	620,339	157,200	157,200	283,197
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	150,500	268,000	268,000	245,204
.0152	ADVERTISING	30,250	25,000	25,000	54,793
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	68,500	73,500	73,500	96,358
.0155	RENTAL OF PROPERTY		40,000	40,000	1,432
.0157	RENTAL OF EQUIPMENT AND SERVICES	52,000	52,000	52,000	55,718
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	90,000	45,192	45,192	25,864
.0162	REPAIR MAINTENANCE OF EQUIPMENT	53,100	53,100	53,100	51,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	13,500	14,000	14,000	5,139
.0169	TECHNICAL MEETING COSTS	14,000	14,500	14,500	12,841
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES	18,500	14,000	14,000	17,500
.0178	FREIGHT AND EXPRESS CHARGES	35,000	35,000	35,000	24,448
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	10,000	10,000	10,000	17,939
.0190	TELEPHONE-CENTREX BILLING	36,500	37,500	37,500	66,605
*2010.0100	**FOR CONTRACTUAL SERVICES**	**1,673,189**	**1,194,492**	**1,194,492**	**1,403,886**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	14,000	14,000	14,000	12,993
.0245	REIMBURSEMENT TO TRAVELERS	2,300	2,500	2,500	6,974
.0270	LOCAL TRANSPORTATION	10,000	10,000	10,000	9,691
*2010.0200	**FOR TRAVEL**	**26,300**	**26,500**	**26,500**	**29,658**
.0340	MATERIAL AND SUPPLIES	53,800	53,800	53,800	95,452
.0350	STATIONERY AND OFFICE SUPPLIES	11,000	11,000	11,000	10,311
*2010.0300	**FOR COMMODITIES AND MATERIALS**	**64,800**	**64,800**	**64,800**	**105,763**
.0422	OFFICE MACHINES	2,500	2,500	2,500	2,193
*2010.0400	**FOR EQUIPMENT**	**2,500**	**2,500**	**2,500**	**2,193**
*2010.0700	**FOR CONTINGENCIES**		**400**	**400**	**328**
	***BUDGET LEVEL TOTAL**	**$ 4,631,097**	**$ 4,369,520**	**$ 4,369,520**	**$ 4,985,750**
	***DEPARTMENT TOTAL**	**$12,156,009**	**$15,815,035**	**$15,815,035**	**$12,222,837**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	COMMUNITY SERVICES AND DPTY REGISTRARS -3040						
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III		$	1	$ 22,116	1	$ 22,116
0764	CHIEF OF ELECTION INFORMATION DESK	1	45,996	1	45,996	1	45,996
0495	ELECTION SERVICES COMMUNITY COORDINATOR	1	41,664	1	41,664	1	41,664
0490	ELECTION RECORDS SERVICE CLERK III	3	25,536	1	25,536	1	25,536
0490	ELECTION RECORDS SERVICE CLERK III			2	24,372	2	24,372
0484	ELECTION PLANNING ASSISTANT	1	34,308	1	34,308	1	34,308
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	43,812	2	41,664	2	41,664
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	41,664				
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE	1	45,996	1	45,996	1	45,996
0369	ELECTION EXECUTIVE ASSISTANT	1	35,988	1	34,308	1	34,308
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES	1	70,512	1	70,512	1	70,512
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES			1	41,664	1	41,664
0347	JUDGE OF ELECTION SUPERVISING CLERK	1	26,880	1	25,536	1	25,536
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES			1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS		12,119		2,544		2,544
	SECTION TOTAL	**12**	**475,547**	**15**	**582,168**	**15**	**582,168**
	VOTERS RECORDS AND DATA PROCESSING -3050						
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I			1	17,364	1	17,364
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING	1	43,812	1	43,812	1	43,812
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE	1	50,280	1	50,280	1	50,280
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE	1	70,512	1	70,512	1	70,512
1597	ELECTRONIC VOTING SUPPLIES CLERK I	1	18,192	1	18,192	1	18,192
1235	ELECTION INVESTIGATOR III	2	25,536	2	24,372	2	24,372
0652	ELECTION DATA COORDINATOR	1	26,880	1	26,880	1	26,880
0652	ELECTION DATA COORDINATOR	1	25,536	1	24,372	1	24,372
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE	1	45,996	1	45,996	1	45,996
0496	ELECTION PLANNING AIDE	1	31,080	1	31,080	1	31,080
0496	ELECTION PLANNING AIDE			1	25,536	1	25,536
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	32,664	1	31,080	1	31,080
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL	1	18,192	1	18,192	1	18,192
0491	ELECTION RECORDS SERVICE CLERK II	1	22,116	1	22,116	1	22,116
0490	ELECTION RECORDS SERVICE CLERK III	1	31,080	1	29,616	1	29,616
0490	ELECTION RECORDS SERVICE CLERK III	1	29,616	1	28,188	1	28,188
0490	ELECTION RECORDS SERVICE CLERK III	1	28,188	2	26,880	2	26,880
0490	ELECTION RECORDS SERVICE CLERK III	1	26,880	3	24,372	3	24,372
0490	ELECTION RECORDS SERVICE CLERK III	2	25,536	1	23,244	1	23,244
0490	ELECTION RECORDS SERVICE CLERK III	2	24,372	1	20,064	1	20,064
0490	ELECTION RECORDS SERVICE CLERK III	1	23,244				
0488	ELECTION RECORDS SUPERVISOR	1	43,812	1	43,812	1	43,812
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE	1	57,336	1	57,336	1	57,336
0485	ELECTION RECORDS SUPERVISING CLERK	1	34,308	2	32,664	2	32,664
0473	ELECTION RECORDS COORDINATOR	2	43,812	2	43,812	2	43,812
0473	ELECTION RECORDS COORDINATOR	1	35,988	1	35,988	1	35,988
0473	ELECTION RECORDS COORDINATOR	1	34,308	1	34,308	1	34,308
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	52,536	1	52,536	1	52,536
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1	45,996	1	45,996	1	45,996
0377	ELECTION RECORDS CHIEF	1	43,812	1	43,812	1	43,812

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	VOTERS RECORDS AND DATA PROCESSING -3050 - CONTINUED						
0375	ELECTION SERVICES STAFF ASSISTANT	2	35,988	1	35,988	1	35,988
0375	ELECTION SERVICES STAFF ASSISTANT	1	31,080	1	34,308	1	34,308
0375	ELECTION SERVICES STAFF ASSISTANT	1	25,536	1	29,616	1	29,616
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	35,988	1	35,988	1	35,988
0372	ELECTION ADMINISTRATIVE ASSISTANT III	3	34,308	4	34,308	4	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	32,664	1	32,664	1	32,664
0372	ELECTION ADMINISTRATIVE ASSISTANT III	2	31,080	1	31,080	1	31,080
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	29,616	1	28,188	1	28,188
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1	28,188	3	26,880	3	26,880
0371	ELECTION ADMINISTRATIVE ASSISTANT II	2	29,616	1	29,616	1	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	26,880	1	28,188	1	28,188
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	25,536	1	25,536	1	25,536
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	22,116	1	24,372	1	24,372
0371	ELECTION ADMINISTRATIVE ASSISTANT II			1	22,116	1	22,116
0370	ELECTION ADMINISTRATIVE ASSISTANT I	1	26,880	1	25,536	1	25,536
0368	ELECTION BILINGUAL SUPERVISING CLERK	1	25,536	1	25,536	1	25,536
0346	POLLING PLACES-ASSISTANT SUPERVISOR	1	32,664	1	32,664	1	32,664
0301	ADMINISTRATIVE ASSISTANT I	1	23,244	1	22,116	1	22,116
0301	ADMINISTRATIVE ASSISTANT I			1	21,048	1	21,048
	SCHEDULE SALARY ADJUSTMENTS		25,382		2,024		2,024
	SECTION TOTAL	**54**	**1,798,478**	**59**	**1,873,340**	**59**	**1,873,340**
	DIVISION TOTAL	**66**	**2,274,025**	**74**	**2,455,508**	**74**	**2,455,508**
	LESS TURNOVER		**102,000**		**99,680**		**99,680**
	TOTAL		**$ 2,172,025**		**$ 2,355,828**		**$ 2,355,828**
	DEPARTMENT TOTAL	**160**	**5,958,645**	**180**	**6,422,710**	**180**	**6,422,710**
	LESS TURNOVER		**175,432**		**235,897**		**235,897**
	TOTAL		**$ 5,783,213**		**$ 6,186,813**		**$ 6,186,813**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$18,030,525	$18,915,353	$18,915,353	$17,711,727
.0015	SCHEDULE SALARY ADJUSTMENTS	46,283	32,541	32,541	
.0020	OVERTIME	800,000	800,000	800,000	1,431,961
.0025	VACATION RELIEF	300,000	300,000	300,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	300,000	290,000	290,000	289,999
*2035.0000	**FOR PERSONAL SERVICES**	**19,476,808**	**20,337,894**	**20,337,894**	**19,433,687**
.0126	OFFICE CONVENIENCES	4,100	4,100	4,100	3,809
.0130	POSTAGE	6,000	6,000	6,000	5,582
.0140	PROFESSIONAL AND TECHNICAL SERVICES	35,000	140,000	140,000	291,323
.0148	TESTING AND INSPECTING	10,000	10,000	10,000	9,763
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	4,750	4,750	4,750	4,472
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,500	1,500	1,500	1,199
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	15,000	6,000	6,000	5,367
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	86,000	56,000	56,000	31,663
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,937,000	5,239,000	5,239,000	7,718,170
.0160	REPAIR OR MAINTENANCE OF PROPERTY		50,000	50,000	49,643
.0162	REPAIR MAINTENANCE OF EQUIPMENT	85,000	85,000	85,000	87,314
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,750	1,750	1,750	1,464
.0169	TECHNICAL MEETING COSTS	5,000	1,000	1,000	928
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,665,000	1,765,000	1,765,000	2,470,162
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	5,400	5,400	5,400	4,954
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,200	1,200	1,200	991
.0190	TELEPHONE-CENTREX BILLING	60,000	97,800	97,800	97,800
.0191	TELEPHONE-RELOCATIONS CHARGES	25,000	50,000	50,000	49,460
.0196	TELEPHONE-CIRCUITS	48,500			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	3,300			
*2035.0100	**FOR CONTRACTUAL SERVICES**	**3,999,500**	**7,524,500**	**7,524,500**	**10,834,064**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	25,000	15,000	15,000	17,932
.0245	REIMBURSEMENT TO TRAVELERS	3,000	3,000	3,000	2,937
*2035.0200	**FOR TRAVEL**	**28,000**	**18,000**	**18,000**	**20,869**
.0315	MOTOR VEHICLE DIESEL FUEL	3,065,000	3,300,000	3,300,000	3,299,566
.0316	GAS-BOTTLED AND PROPANE	35,000	35,000	35,000	23,916
.0320	GASOLINE	5,760,000	5,760,995	5,760,995	5,485,496
.0325	ALTERNATIVE FUEL	50,000	50,000	50,000	49,974
.0338	LICENSE STICKERS, TAGS AND PLATES	10,000	10,000	10,000	49,800
.0340	MATERIAL AND SUPPLIES	612,143	612,143	612,143	849,382
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	5,000	5,000	5,000	928
.0345	APPARATUS AND INSTRUMENTS	5,000	5,000	5,000	4,636
.0350	STATIONERY AND OFFICE SUPPLIES	25,000	15,000	15,000	17,942
.0360	REPAIR PARTS AND MATERIALS	6,107,000	6,107,335	6,107,335	6,669,719
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	527,000	385,000	385,000	401,635
*2035.0300	**FOR COMMODITIES AND MATERIALS**	**16,201,143**	**16,285,473**	**16,285,473**	**16,852,994**
.0402	TOOLS GREATER THAN $ 100.00/UNIT	20,000	20,000	20,000	24,692
*2035.0400	**FOR EQUIPMENT**	**20,000**	**20,000**	**20,000**	**24,692**
	*BUDGET LEVEL TOTAL	$39,725,451	$44,185,867	$44,185,867	$47,166,306

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
COMMISSIONERS OFFICE-ADMINISTRATION-3005							
9940	COMMISSIONER OF FLEET MANAGEMENT	1	$ 96,732		$		$
7181	MANAGER OF FLEET SERVICES	1	69,720				
7179	DEPUTY FLEET ADMINISTRATOR	1	74,028				
4268	DIRECTOR OF SECURITY	1	48,108				
1318	TRAINING DIRECTOR	1	39,720				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	41,664				
0429	CLERK II	2	16,596				
0413	INQUIRY AIDE I	1	18,192				
0320	ASSISTANT TO THE COMMISSIONER	1	39,720				
0308	STAFF ASSISTANT	1	31,080				
	SCHEDULE SALARY ADJUSTMENTS		5,829				
	SECTION TOTAL	**11**	**497,985**				
LICENSING & INVENTORY-3010							
7177	EQUIPMENT RENTAL COORDINATOR	1	48,108				
7110	EQUIPMENT SERVICES COORDINATOR	1	57,336				
7183	MOTOR TRUCK DRIVER	4	19.30H				
7164	GARAGE ATTENDANT	1	11.77H				
	SCHEDULE SALARY ADJUSTMENTS		634				
	SECTION TOTAL	**7**	**287,577**				
FUEL MANAGEMENT-3015							
1184	COMPUTER SUPPORT SPECIALIST	1	37,836				
0664	DATA ENTRY OPERATOR	2	20,064				
	SCHEDULE SALARY ADJUSTMENTS		82				
	SECTION TOTAL	**3**	**78,046**				
ADMINISTRATIVE OFFICE-ADMIN-3020							
9679	DEPUTY COMMISSIONER	1	76,800				
0303	ADMINISTRATIVE ASSISTANT III	1	34,308				
	SECTION TOTAL	**2**	**111,108**				
HUMAN RESOURCES-3025							
1382	PERSONNEL TECHNICIAN II	1	25,536				
1341	PERSONNEL ASSISTANT II	1	22,116				
1331	EMPLOYEE RELATIONS SUPERVISOR	1	50,280				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	57,336				
1302	ADMINISTRATIVE SERVICES OFFICER II	1	37,836				
	SCHEDULE SALARY ADJUSTMENTS		4,467				
	SECTION TOTAL	**5**	**197,571**				
PAYROLL SERVICES - 3028							
0431	CLERK IV	2	29,616				
0169	CHIEF TIMEKEEPER	1	34,308				
	SCHEDULE SALARY ADJUSTMENTS		1,050				
	SECTION TOTAL	**3**	**94,590**				
FINANCIAL SERVICES - 3030							
7177	EQUIPMENT RENTAL COORDINATOR	1	35,988				
1575	VOUCHER COORDINATOR	2	25,536				
1575	VOUCHER COORDINATOR	2	21,048				
1575	VOUCHER COORDINATOR	1	20,064				
0665	SENIOR DATA ENTRY OPERATOR	1	24,372				
0665	SENIOR DATA ENTRY OPERATOR	2	22,116				
0665	SENIOR DATA ENTRY OPERATOR	1	20,064				
0432	SUPERVISING CLERK	1	32,664				
0432	SUPERVISING CLERK	1	31,080				
0124	FINANCE OFFICER	1	52,536				
0123	FISCAL ADMINISTRATOR	1	57,336				
0123	FISCAL ADMINISTRATOR	1	48,108				
0102	ACCOUNTANT II	1	39,720				

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	FINANCIAL SERVICES - 3030 - CONTINUED						
0102	ACCOUNTANT II	1	29,616				
	SCHEDULE SALARY ADJUSTMENTS		9,301				
	SECTION TOTAL	17	538,249				
	LEASING AND RENTAL - 3035						
7177	EQUIPMENT RENTAL COORDINATOR	1	35,988				
0665	SENIOR DATA ENTRY OPERATOR	1	24,372				
0313	ASSISTANT COMMISSIONER	1	54,840				
0302	ADMINISTRATIVE ASSISTANT II	1	24,372				
	SCHEDULE SALARY ADJUSTMENTS		1,841				
	SECTION TOTAL	4	141,413				
	WAREHOUSING/DISTRIBUTION-3040						
7133	DIRECTOR OF MAINTENANCE OPERATIONS	1	65,460				
1816	DIRECTOR OF WAREHOUSE AND STORES	1	43,812				
1510	PARTS MANAGEMENT COORDINATOR	1	50,280				
0313	ASSISTANT COMMISSIONER	1	59,916				
7186	MOTOR TRUCK DRIVER-TIRE REPAIR	3	19.55H				
7183	MOTOR TRUCK DRIVER	2	19.30H				
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	6	16.95H				
7107	AUTOMOTIVE PARTS MAN	6	16.30H				
7107	AUTOMOTIVE PARTS MAN	15	11.77H				
	SECTION TOTAL	36	1,185,000				
	TECHNICAL SERVICES-ADMIN-3050						
9660	FIRST DEPUTY COMMISSIONER	1	87,060				
0810	EXECUTIVE SECRETARY II	1	28,188				
	SCHEDULE SALARY ADJUSTMENTS		179				
	SECTION TOTAL	2	115,427				
	FACILITIES MANAGEMENT - 3053						
7099	AIRPORT FACILITIES MANAGER	1	50,280				
7027	CONSTRUCTION COORDINATOR	1	59,916				
	SECTION TOTAL	2	110,196				
	ADMINISTRATION-3055						
9679	DEPUTY COMMISSIONER			2	76,800	2	76,800
9660	FIRST DEPUTY COMMISSIONER			1	85,308	1	85,308
7134	DIRECTOR OF OPERATIONS			1	65,460	1	65,460
9940	COMMISSIONER OF FLEET MANAGEMENT			1	96,732	1	96,732
7179	DEPUTY FLEET ADMINISTRATOR			1	74,028	1	74,028
7133	DIRECTOR OF MAINTENANCE OPERATIONS			1	70,512	1	70,512
7133	DIRECTOR OF MAINTENANCE OPERATIONS			1	65,460	1	65,460
7133	DIRECTOR OF MAINTENANCE OPERATIONS			1	54,840	1	54,840
7099	AIRPORT FACILITIES MANAGER			1	43,812	1	43,812
7027	CONSTRUCTION COORDINATOR			1	59,916	1	59,916
4268	DIRECTOR OF SECURITY			1	48,108	1	48,108
0810	EXECUTIVE SECRETARY II			2	26,880	2	26,880
0809	EXECUTIVE SECRETARY I			1	23,244	1	23,244
0413	INQUIRY AIDE I			1	17,364	1	17,364
0320	ASSISTANT TO THE COMMISSIONER			1	37,836	1	37,836
0308	STAFF ASSISTANT			1	32,664	1	32,664
0308	STAFF ASSISTANT			1	29,616	1	29,616
0303	ADMINISTRATIVE ASSISTANT III			1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS				5,080		5,080
	SECTION TOTAL			20	1,050,004	20	1,050,004
	CONTRACTS & ENGINEERING - 3060						
7172	MANAGER OF VEHICLE ADJUSTMENTS	1	52,536				
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST	2	41,664				
6084	AUTOMOTIVE ENGINEER	1	68,400				

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Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CONTRACTS & ENGINEERING - 3060 - CONTINUED							
6083	AUTOMATIVE EQUIPMENT ANALYST	1	31,080				
1532	CONTRACT COMPLIANCE COORDINATOR	1	43,812				
1481	CONTRACT REVIEW SPECIALIST I	1	34,308				
1481	CONTRACT REVIEW SPECIALIST I	1	32,664				
0831	PERSONAL COMPUTER OPERATER III	1	22,116				
0809	EXECUTIVE SECRETARY I	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		5,129				
	SECTION TOTAL	**10**	**395,489**				
MANAGEMENT INFORMATION SYSTEMS-3063							
2921	SENIOR RESEARCH ANALYST	1	35,988				
1172	PRINCIPAL SYSTEMS ENGINEER	2	62,604				
1172	PRINCIPAL SYSTEMS ENGINEER	1	57,336				
1161	MANAGER OF MIS SYSTEMS	1	55,000				
0664	DATA ENTRY OPERATOR	1	19,092				
0308	STAFF ASSISTANT	1	29,616				
0102	ACCOUNTANT II	1	34,308				
	SCHEDULE SALARY ADJUSTMENTS		1,927				
	SECTION TOTAL	**8**	**358,475**				
MAINTENANCE OPERATION-3065							
0313	ASSISTANT COMMISSIONER			1	54,840	1	54,840
7135	SUPERVISOR OF TIRE REPAIR SERVICES			1	43,812	1	43,812
7126	CHIEF EQUIPMENT DISPATCHER			1	68,400	1	68,400
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER			1	57,336	1	57,336
7110	EQUIPMENT SERVICES COORDINATOR			1	62,604	1	62,604
7110	EQUIPMENT SERVICES COORDINATOR			1	57,336	1	57,336
7047	MANAGER VEHICLE MAINTENANCE			6	48,108	6	48,108
0831	PERSONAL COMPUTER OPERATER III			1	22,116	1	22,116
0429	CLERK II			7	16,596	7	16,596
8244	FOREMAN OF LABORERS			1	20.80H	1	20.80H
7638	HOISTING ENGINEER-MECHANIC			12	26.00H	12	26.00H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS			1	4,766.67M	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS			3	26.75H	3	26.75H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR			17	19.55H	17	19.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS			1	19.95H	1	19.95H
7183	MOTOR TRUCK DRIVER			2	19.75H	2	19.75H
7183	MOTOR TRUCK DRIVER			6	19.55H	6	19.55H
7183	MOTOR TRUCK DRIVER			37	19.30H	37	19.30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE			2	16.95H	2	16.95H
7164	GARAGE ATTENDANT			10	16.30H	10	16.30H
7164	GARAGE ATTENDANT			29	11.77H	29	11.77H
7124	EQUIPMENT DISPATCHER			16	19.30H	16	19.30H
6680	GENERAL FOREMAN OF MACHINISTS			1	4,480.67M	1	4,480.67M
6676	FOREMAN OF MACHINISTS			13	24.85H	13	24.85H
6674	MACHINIST			38	23.85H	38	23.85H
6673	MACHINIST (AUTOMOTIVE)			53	3,222.26M	53	3,222.26M
6673	MACHINIST (AUTOMOTIVE)			41M	3,222.26M	41M	3,222.26M
6607	FOREMAN OF BLACKSMITHS			1	26.56H	1	26.56H
6605	BLACKSMITH			23	24.81H	23	24.81H
6605	BLACKSMITH			2.57OH	24.81H	2.57OH	24.81H
6324	LABORER			18	16.77H	18	16.77H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS			1	4,792.67M	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS			2	26.15H	2	26.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE			11	24.65H	11	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE			12	3,222.26M	12	3,222.26M
4856	FOREMAN OF SHEET METAL WORKERS			1	26.55H	1	26.55H
4855	SHEET METAL WORKER			9	24.58H	9	24.58H
4754	PLUMBER			1	24.80H	1	24.80H
4636	FOREMAN OF PAINTERS			1	25.31H	1	25.31H
4634	PAINTER			4	22.50H	4	22.50H
4303	FOREMAN OF CARPENTERS			1	24.20H	1	24.20H
4301	CARPENTER			5	23.20H	5	23.20H

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MAINTENANCE OPERATION-3065 - CONTINUED							
	VACATION RELIEF				300,000		300,000
	SCHEDULE SALARY ADJUSTMENTS				3,042		3,042
	SECTION TOTAL			**352**	**15,096,970**	**352**	**15,096,970**
OPERATIONAL SERVICES-ADM-3070							
9679	DEPUTY COMMISSIONER	1	76,800				
7134	DIRECTOR OF OPERATIONS	1	65,460				
0810	EXECUTIVE SECRETARY II	1	26,880				
0313	ASSISTANT COMMISSIONER	1	54,840				
	SCHEDULE SALARY ADJUSTMENTS		654				
	SECTION TOTAL	**4**	**224,634**				
OPERATIONS MANAGEMENT - 3073							
7135	SUPERVISOR OF TIRE REPAIR SERVICES	1	45,996				
7133	DIRECTOR OF MAINTENANCE OPERATIONS	1	70,512				
7133	DIRECTOR OF MAINTENANCE OPERATIONS	1	57,336				
7110	EQUIPMENT SERVICES COORDINATOR	1	62,604				
7047	MANAGER VEHICLE MAINTENANCE	5	48,108				
8244	FOREMAN OF LABORERS	1	20.80H				
7636	GENERAL FOREMAN OF HOISTING ENGINEERS	1	4,766.67M				
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.95H				
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE	2	16.95H				
6680	GENERAL FOREMAN OF MACHINISTS	1	4,480.67M				
6607	FOREMAN OF BLACKSMITHS	1	26.56H				
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	4,792.67M				
4856	FOREMAN OF SHEET METAL WORKERS	1	26.55H				
4636	FOREMAN OF PAINTERS	1	25.31H				
4303	FOREMAN OF CARPENTERS	1	24.20H				
	SCHEDULE SALARY ADJUSTMENTS		6,398				
	SECTION TOTAL	**20**	**1,013,496**				
PARTS AND TECHNICAL SERVICES-3075							
7172	MANAGER OF VEHICLE ADJUSTMENTS			1	39,720	1	39,720
7129	TECHNICAL TRAINING SPECIALIST			1	35,988	1	35,988
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST			2	35,988	2	35,988
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST			1	34,308	1	34,308
6084	AUTOMOTIVE ENGINEER			1	68,400	1	68,400
1816	DIRECTOR OF WAREHOUSE AND STORES			1	43,812	1	43,812
1532	CONTRACT COMPLIANCE COORDINATOR			1	41,664	1	41,664
1510	PARTS MANAGEMENT COORDINATOR			1	50,280	1	50,280
1481	CONTRACT REVIEW SPECIALIST I			2	32,664	2	32,664
0831	PERSONAL COMPUTER OPERATER III			1	22,116	1	22,116
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)			5	16.95H	5	16.95H
7107	AUTOMOTIVE PARTS MAN			6	16.30H	6	16.30H
7107	AUTOMOTIVE PARTS MAN			17	11.77H	17	11.77H
	SCHEDULE SALARY ADJUSTMENTS				5,109		5,109
	SECTION TOTAL			**40**	**1,259,287**	**40**	**1,259,287**
RESOURCE ALLOCATION-3078							
0313	ASSISTANT COMMISSIONER			1	52,272	1	52,272
7177	EQUIPMENT RENTAL COORDINATOR			1	52,536	1	52,536
7177	EQUIPMENT RENTAL COORDINATOR			1	45,996	1	45,996
7177	EQUIPMENT RENTAL COORDINATOR			1	41,664	1	41,664
7177	EQUIPMENT RENTAL COORDINATOR			1	39,720	1	39,720
7173	ACCIDENT ADJUSTER			1	39,720	1	39,720
7173	ACCIDENT ADJUSTER			2	28,188	2	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS			1	52,536	1	52,536
7133	DIRECTOR OF MAINTENANCE OPERATIONS			1	52,536	1	52,536
1575	VOUCHER COORDINATOR			1	24,372	1	24,372
1240	VEHICLE REGISTRATION COORDINATOR			1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR			1	25,536	1	25,536

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Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	RESOURCE ALLOCATION-3078 - CONTINUED						
0665	SENIOR DATA ENTRY OPERATOR			1	24,372	1	24,372
0302	ADMINISTRATIVE ASSISTANT II			1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS				3,506		3,506
	SECTION TOTAL			**15**	**561,266**	**15**	**561,266**
	ACCIDENTS & ASSESSMENTS - 3080						
7173	ACCIDENT ADJUSTER	1	39,720				
7173	ACCIDENT ADJUSTER	2	28,188				
7133	DIRECTOR OF MAINTENANCE OPERATIONS	1	52,536				
0429	CLERK II	1	16,596				
	SCHEDULE SALARY ADJUSTMENTS		2,964				
	SECTION TOTAL	**5**	**168,192**				
	QUALITY CONTROL - 3082						
7137	SUPERVISING SERVICEWRITER	2	34,308				
7136	SERVICEWRITER	8	31,080				
7136	SERVICEWRITER	3	29,616				
7136	SERVICEWRITER	1	28,188				
7136	SERVICEWRITER	2	26,880				
7126	CHIEF EQUIPMENT DISPATCHER	1	69,720				
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER	1	57,336				
7047	MANAGER VEHICLE MAINTENANCE	1	48,108				
0665	SENIOR DATA ENTRY OPERATOR	1	25,536				
7638	HOISTING ENGINEER-MECHANIC	2	26.00H				
7124	EQUIPMENT DISPATCHER	16	19.30H				
6676	FOREMAN OF MACHINISTS	1	24.85H				
6674	MACHINIST	2	23.85H				
6673	MACHINIST (AUTOMOTIVE)	1	3,334.93M				
	SCHEDULE SALARY ADJUSTMENTS		5,444				
	SECTION TOTAL	**42**	**1,618,249**				
	PERSONNEL-3083						
1382	PERSONNEL TECHNICIAN II			1	32,664	1	32,664
1341	PERSONNEL ASSISTANT II			1	20,064	1	20,064
1331	EMPLOYEE RELATIONS SUPERVISOR			1	48,108	1	48,108
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION			1	54,840	1	54,840
1318	TRAINING DIRECTOR			1	39,720	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II			1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS				3,613		3,613
	SECTION TOTAL			**6**	**234,997**	**6**	**234,997**
	PAYROLL-3085						
0431	CLERK IV			2	28,188	2	28,188
0169	CHIEF TIMEKEEPER			1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS				3,296		3,296
	SECTION TOTAL			**3**	**101,336**	**3**	**101,336**
	FINANCE-3087						
1575	VOUCHER COORDINATOR			3	25,536	3	25,536
1575	VOUCHER COORDINATOR			2	20,064	2	20,064
1172	PRINCIPAL SYSTEMS ENGINEER			1	62,604	1	62,604
0665	SENIOR DATA ENTRY OPERATOR			1	23,244	1	23,244
0665	SENIOR DATA ENTRY OPERATOR			3	21,048	3	21,048
0432	SUPERVISING CLERK			1	31,080	1	31,080
0432	SUPERVISING CLERK			1	29,616	1	29,616
0124	FINANCE OFFICER			1	52,536	1	52,536
0123	FISCAL ADMINISTRATOR			1	57,336	1	57,336

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	FINANCE-3087 - CONTINUED						
0123	FISCAL ADMINISTRATOR			1	48,108	1	48,108
0102	ACCOUNTANT II			1	39,720	1	39,720
0102	ACCOUNTANT II			1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS				1,821		1,821
	SECTION TOTAL			17	554,133	17	554,133
	ROAD SERVICE OPERATIONS - 3090						
7638	HOISTING ENGINEER-MECHANIC	7	26.00H				
7186	MOTOR TRUCK DRIVER-TIRE REPAIR	11	19.55H				
7183	MOTOR TRUCK DRIVER	2	19.75H				
7183	MOTOR TRUCK DRIVER	5	19.55H				
6674	MACHINIST	5	23.85H				
6673	MACHINIST (AUTOMOTIVE)	3	3,334.93M				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	1	24.65H				
	SECTION TOTAL	34	1,503,585				
	VEHICLE/FUEL MANAGEMENT SYSTEM-3092						
7181	MANAGER OF FLEET SERVICES			1	69,720	1	69,720
1161	MANAGER OF MIS SYSTEMS			1	55,000	1	55,000
7137	SUPERVISING SERVICEWRITER			2	32,664	2	32,664
7136	SERVICEWRITER			11	29,616	11	29,616
7136	SERVICEWRITER			5	28,188	5	28,188
2921	SENIOR RESEARCH ANALYST			1	34,308	1	34,308
1184	COMPUTER SUPPORT SPECIALIST			1	35,988	1	35,988
1172	PRINCIPAL SYSTEMS ENGINEER			1	62,604	1	62,604
1172	PRINCIPAL SYSTEMS ENGINEER			1	54,840	1	54,840
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST			1	57,336	1	57,336
0664	DATA ENTRY OPERATOR			2	19,092	2	19,092
0664	DATA ENTRY OPERATOR			1	18,192	1	18,192
0102	ACCOUNTANT II			1	32,664	1	32,664
7164	GARAGE ATTENDANT			9	11.77H	9	11.77H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)			1	16.95H	1	16.95H
	SCHEDULE SALARY ADJUSTMENTS				7,074		7,074
	SECTION TOTAL			39	1,248,629	39	1,248,629
	SHOP OPERATIONS - 3095						
0429	CLERK II	2	16,596				
7638	HOISTING ENGINEER-MECHANIC	3	26.00H				
7635	FOREMAN OF HOISTING ENGINEERS	3	26.75H				
7183	MOTOR TRUCK DRIVER	31	19.30H				
7164	GARAGE ATTENDANT	24.48OH	11.77H				
7164	GARAGE ATTENDANT	9	16.30H				
7164	GARAGE ATTENDANT	38	11.77H				
6676	FOREMAN OF MACHINISTS	11	24.85H				
6674	MACHINIST	30	23.85H				
6673	MACHINIST (AUTOMOTIVE)	41M	3,334.93M				
6673	MACHINIST (AUTOMOTIVE)	42	3,334.93M				
6605	BLACKSMITH	2.57OH	24.81H				
6605	BLACKSMITH	23	24.81H				
6324	LABORER	17	16.77H				
5040	FOREMAN OF ELECTRICAL MECHANICS	2	26.15H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	10	24.65H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	8	3,334.93M				
4855	SHEET METAL WORKER	6	24.58H				
4754	PLUMBER	1	24.80H				
4634	PAINTER	4	22.50H				
4301	CARPENTER	4	23.20H				
	VACATION RELIEF		300,000				
	SCHEDULE SALARY ADJUSTMENTS		384				
	SECTION TOTAL	244	10,675,036				

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	UST TASK FORCE/EMERGENCY SERVICE-3098						
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS		57,336		57,336		57,336
7173	ACCIDENT ADJUSTER		28,188		28,188		28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS		39,720		39,720		39,720
7136	SERVICEWRITER		26,880		26,880		26,880
7047	MANAGER VEHICLE MAINTENANCE		48,108		48,108		48,108
1575	VOUCHER COORDINATOR		20,064		20,064		20,064
1341	PERSONNEL ASSISTANT II		20,064		20,064		20,064
0805	SECRETARY		20,064		20,064		20,064
0665	SENIOR DATA ENTRY OPERATOR		20,064		20,064		20,064
0431	CLERK IV		22,116		22,116		22,116
0429	CLERK II		16,596		16,596		16,596
0308	STAFF ASSISTANT		29,616		29,616		29,616
0303	ADMINISTRATIVE ASSISTANT III		26,880		26,880		26,880
0302	ADMINISTRATIVE ASSISTANT II		22,116		22,116		22,116
0102	ACCOUNTANT II		28,188		28,188		28,188
9411	CONSTRUCTION LABORER		20.27H		20.27H		20.27H
7638	HOISTING ENGINEER-MECHANIC		26.00H		26.00H		26.00H
7633	HOISTING ENGINEER		26.00H		26.00H		26.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR		19.55H		19.55H		19.55H
7183	MOTOR TRUCK DRIVER		19.30H		19.30H		19.30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE		16.95H		16.95H		16.95H
7164	GARAGE ATTENDANT		11.77H		11.77H		11.77H
7107	AUTOMOTIVE PARTS MAN		11.77H		11.77H		11.77H
6673	MACHINIST (AUTOMOTIVE)		3,334.93M		3,222.26M		3,222.26M
6605	BLACKSMITH		24.81H		24.81H		24.81H
6327	WATCHMAN		11.07H		11.07H		11.07H
6324	LABORER		16.77H		16.77H		16.77H
5035	ELECTRICAL MECHANIC		24.65H		24.65H		24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE		3,334.93M		3,222.26M		3,222.26M
4855	SHEET METAL WORKER		24.58H		24.58H		24.58H
4805	ARCHITECTURAL IRON WORKER		22.46H		22.46H		22.46H
4774	STEAMFITTER		26.60H		26.60H		26.60H
4754	PLUMBER		24.80H		24.80H		24.80H
4634	PAINTER		22.50H		22.50H		22.50H
4435	CEMENT FINISHER		23.50H		23.50H		23.50H
4401	BRICKLAYER		23.28H		23.28H		23.28H
4301	CARPENTER		23.20H		23.20H		23.20H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	DIVISION TOTAL	**459**	**19,314,318**	**492**	**20,106,622**	**492**	**20,106,622**
	LESS TURNOVER		**937,510**		**858,728**		**858,728**
	TOTAL		**$18,376,808**		**$19,247,894**		**$19,247,894**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. The Board also formulates regulations for the implementation of health ordinances and, when required,

41/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$26,810,187	$27,406,499	$27,386,999	$27,222,512
.0015	SCHEDULE SALARY ADJUSTMENTS	192,720	177,829	177,829	22
.0020	OVERTIME	54,169	16,695	16,695	77,051
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	20,000	25,000	25,000	9,999
.0050	STIPENDS	25,000	25,000	25,000	22,917
.0091	UNIFORM ALLOWANCE	48,100	47,100	47,100	41,625
*1005.0000	**FOR PERSONAL SERVICES**	**27,150,176**	**27,698,123**	**27,678,623**	**27,374,126**
.0125	OFFICE AND BUILDING SERVICES	158,604	141,293	141,293	144,181
.0126	OFFICE CONVENIENCES	15,220	14,899	14,899	9,546
.0130	POSTAGE	84,655	86,405	86,405	79,614
.0140	PROFESSIONAL AND TECHNICAL SERVICES	8,011,519	7,247,519	7,247,519	7,483,095
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	29,230	28,230	28,230	20,806
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	77,468	80,000	80,000	71,730
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	93,316	98,306	98,306	101,714
.0152	ADVERTISING	44,270	43,962	43,962	43,672
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	49,059	52,764	52,764	71,244
.0157	RENTAL OF EQUIPMENT AND SERVICES	11,615	10,630	10,630	9,262
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	20,919	19,620	19,620	17,908
.0162	REPAIR MAINTENANCE OF EQUIPMENT	161,020	157,448	157,448	174,432
.0164	BOOKBINDING	800	16,000	16,000	4,464
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	18,812	19,799	19,799	18,274
.0169	TECHNICAL MEETING COSTS	80,100	111,361	111,361	95,394
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES	442			
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,208	2,208	2,208	2,240
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	16,224	14,563	14,563	13,356
.0189	TELEPHONE NON-CENTREX BILLINGS	720	720	720	
.0190	TELEPHONE-CENTREX BILLING	265,471	240,000	240,000	337,342
.0191	TELEPHONE-RELOCATIONS CHARGES	31,000	30,000	30,000	27,809
.0196	TELEPHONE-CIRCUITS	27,365	28,525	28,525	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	46,099	46,570	46,570	
*1005.0100	**FOR CONTRACTUAL SERVICES**	**9,246,136**	**8,490,822**	**8,490,822**	**8,726,083**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	84,527	82,361	82,361	111,871
.0245	REIMBURSEMENT TO TRAVELERS	6,000	5,000	5,000	4,644
.0270	LOCAL TRANSPORTATION	23,869	25,289	25,289	22,579
*1005.0200	**FOR TRAVEL**	**114,396**	**112,650**	**112,650**	**139,094**
.0330	FOOD	4,500			
.0338	LICENSE STICKERS, TAGS AND PLATES	2,780	2,330	2,330	3,185
.0340	MATERIAL AND SUPPLIES	70,184	69,035	69,035	101,058
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	1,244,034	1,261,480	1,261,480	1,295,355
.0343	X-RAY SUPPLIES	47,300	45,200	45,200	69,279
.0345	APPARATUS AND INSTRUMENTS	4,200	4,790	4,790	4,219
.0348	BOOKS AND RELATED MATERIALS	15,047	15,760	15,760	13,791
.0350	STATIONERY AND OFFICE SUPPLIES	164,618	164,368	164,368	161,079
.0370	SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT	400	600	600	419
*1005.0300	**FOR COMMODITIES AND MATERIALS**	**1,553,063**	**1,563,563**	**1,563,563**	**1,648,385**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0559	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES	15,000	15,000	15,000	14,686
*1005.0500	**FOR PERMANENT IMPROVEMENTS**	**15,000**	**15,000**	**15,000**	**14,686**
.9018	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF THE BUDGET DIRECTOR	804,500	804,500	804,500	803,995
.9066	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK PATIENTS	550,000	550,000	550,000	415,047
*1005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**1,354,500**	**1,354,500**	**1,354,500**	**1,219,042**
	***BUDGET LEVEL TOTAL**	**$39,433,271**	**$39,234,658**	**$39,215,158**	**$39,121,416**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	COMMISSIONER'S OFFICE-3005						
9941	COMMISSIONER OF HEALTH	1	$ 108,420	1	$ 108,420	1	$ 108,420
9685	SECRETARY, HEALTH DEPARTMENT	2		2		2	
9683	MEMBER	7		7		7	
9679	DEPUTY COMMISSIONER	1	84,000	1	84,000	1	81,540
9679	DEPUTY COMMISSIONER	1	78,924	1	78,924	1	78,924
9679	DEPUTY COMMISSIONER	1	75,828	1	75,828	1	69,720
1179	MANAGER OF FINANCE	1	69,720				
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	35,988	1	35,988	1	35,988
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	48,108	1	45,996	1	45,996
0810	EXECUTIVE SECRETARY II	2	37,836	1	37,836	1	37,836
0810	EXECUTIVE SECRETARY II			1	35,988	1	35,988
0729	INFORMATION COORDINATOR	1	50,280	1	50,280	1	50,280
0729	INFORMATION COORDINATOR	1	39,720	1	39,720	1	39,720
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH	1	65,460	1	65,460	1	65,460
0381	DIRECTOR OF ADMINISTRATION II			1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		3,632		2,886		2,886
	SECTION TOTAL	**12**	**735,752**	**12**	**716,166**	**12**	**707,598**
	EPIDEMIOLOGY-3008						
3407	EPIDEMIOLOGIST	1	52,536				
3402	DIRECTOR OF EPIDEMIOLOGY	1	96,504	1	96,504	1	96,504
3408	SENIOR EPIDEMIOLOGIST	1	65,460	1	62,604	1	62,604
3408	SENIOR EPIDEMIOLOGIST	1	57,336	1	54,840	1	54,840
1912	PROJECT CODRDINATOR	1	35,988				
1175	SENIOR OPERATIONS ANALYST	1	26,880				
1143	OPERATIONS RESEARCH ANALYST	1	28,188				
0665	SENIOR DATA ENTRY OPERATOR			1	28,188	1	28,188
0431	CLERK IV	2	34,308	2	34,308	2	34,308
0431	CLERK IV	1	32,664	1	31,080	1	31,080
0430	CLERK III			1	26,880	1	26,880
0430	CLERK III			1	18,192	1	18,192
0429	CLERK II			1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		2,383		1,514		1,514
	SECTION TOTAL	**10**	**466,555**	**10**	**413,954**	**10**	**413,954**
	BUDGET AND ACCOUNTING PREPARATION-3010						
1575	VOUCHER COORDINATOR	1	26,880				
1575	VOUCHER COORDINATOR	1	25,536				
1179	MANAGER OF FINANCE			1	69,720	1	69,720
0318	ASSISTANT TO THE COMMISSIONER	1	43,812	1	43,812	1	43,812
0303	ADMINISTRATIVE ASSISTANT III	1	50,280				
0187	DIRECTOR DF ACCOUNTING	1	62,604	1	59,916	1	59,916

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	BUDGET AND ACCOUNTING PREPARATION-3010 - CONTINUED						
0124	FINANCE OFFICER	2	52,536	1	52,536	1	52,536
0124	FINANCE OFFICER	1	50,280	2	48,108	2	48,108
0124	FINANCE OFFICER	1	45,996	1	43,812	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		3,878		2,671		2,671
	SECTION TOTAL	**9**	**414,338**	**7**	**368,683**	**7**	**368,683**
	PERSONNEL POLICIES AND UTILIZATION-3015						
3896	PROGRAM AUDITOR III	1	35,988				
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION			1	50,280	1	50,280
1383	PERSONNEL TECHNICIAN III	1	32,664	1	31,080	1	31,080
1342	PERSONNEL ASSISTANT III	2	31,080	1	31,080	1	31,080
1342	PERSONNEL ASSISTANT III			1	29,616	1	29,616
1331	EMPLOYEE RELATIONS SUPERVISOR	1	48,108	1	45,996	1	45,996
1318	TRAINING DIRECTOR	1	41,664	1	48,108	1	48,108
1304	SUPERVISOR OF PERSONNEL SERVICES	1	48,108	1	48,108	1	48,108
0431	CLERK IV	2	34,308	2	34,308	2	34,308
0431	CLERK IV			1	29,616	1	29,616
0429	CLERK II	1	24,372				
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	57,336	1	52,536	1	52,536
0308	STAFF ASSISTANT	1	31,080	1	29,616	1	29,616
0308	STAFF ASSISTANT	1	29,616				
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	37,836	1	26,880	1	26,880
0169	CHIEF TIMEKEEPER	1	39,720	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		6,120		6,391		6,391
	SECTION TOTAL	**16**	**603,108**	**15**	**573,595**	**15**	**573,595**
	PROCUREMENT AND OPERATION SUPPORT-3020						
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL			1	62,604	1	62,604
0380	DIRECTOR OF ADMINISTRATION I	1	54,840				
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS			1	54,840	1	54,840
3896	PROGRAM AUDITOR III			1	35,988	1	35,988
1817	HEAD STOREKEEPER	1	34,308	1	34,308	1	34,308
1816	DIRECTOR OF WAREHOUSE AND STORES	1	52,536	1	52,536	1	52,536
1815	PRINCIPAL STOREKEEPER	1	26,880	1	26,880	1	26,880
1813	SENIOR STOREKEEPER	1	28,188	1	26,880	1	26,880
1805	STOCKHANDLER	1	23,244	1	22,116	1	22,116
1805	STOCKHANDLER	1	18,192	1	18,192	1	18,192
1575	VOUCHER COORDINATOR			1	26,880	1	26,880
1575	VOUCHER COORDINATOR			1	25,536	1	25,536
0429	CLERK II			1	25,536	1	25,536
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	39,720	1	39,720
0302	ADMINISTRATIVE ASSISTANT II	1	32,664	1	32,664	1	32,664
7183	MOTOR TRUCK DRIVER	5	19.30H	5	19.30H	5	19.30H
	SCHEDULE SALARY ADJUSTMENTS		1,720		1,392		1,392
	SECTION TOTAL	**14**	**509,152**	**19**	**682,932**	**19**	**682,932**
	REVENUE-3025						
2915	PROGRAM AUDITOR II			1	37,836	1	37,836
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL	1	62,604				
1187	COMPUTER APPLICATIONS ANALYST I	1	43,812	1	41,664	1	41,664
0665	SENIOR DATA ENTRY OPERATOR	1	25,536				
0430	CLERK III			1	24,372	1	24,372
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	34,308	1	34,308
0190	ACCOUNTING TECHNICIAN II	1	34,308	1	32,664	1	32,664

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	REVENUE-3025 - CONTINUED						
0189	ACCOUNTING TECHNICIAN I	1	25,536	1	24,372	1	24,372
0102	ACCOUNTANT II	1	41,664				
	SCHEDULE SALARY ADJUSTMENTS		1,330		1,331		1,331
	SECTION TOTAL	7	270,778	6	196,547	6	196,547
	VITAL STATISTICS-3034						
1720	SUPERVISOR OF VITAL STATISTICS	1	54,840				
0432	SUPERVISING CLERK	1	35,988				
0430	CLERK III	4	28,188				
0430	CLERK III	4	26,880				
0430	CLERK III	4	25,536				
0430	CLERK III	1	24,372				
0429	CLERK II	1	21,048				
	SCHEDULE SALARY ADJUSTMENTS		1,505				
	SECTION TOTAL	16	460,169				
	MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035						
1720	SUPERVISOR OF VITAL STATISTICS			1	50,280	1	50,280
1189	COMPUTER APPLICATIONS ANALYST II	1	52,536	1	52,536	1	52,536
1184	COMPUTER SUPPORT SPECIALIST	1	26,880	1	32,664	1	32,664
1166	CHIEF SYSTEMS ENGINEER	1	50,280	1	50,280	1	50,280
1142	SENIOR OPERATIONS RESEARCH ANALYST	1	43,812	1	41,664	1	41,664
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	34,308	1	34,308	1	34,308
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	31,080	1	29,616	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	1	28,188				
0665	SENIOR DATA ENTRY OPERATOR	2	26,880				
0665	SENIOR DATA ENTRY OPERATOR	1	23,244				
0665	SENIOR DATA ENTRY OPERATOR	1	20,064				
0664	DATA ENTRY OPERATOR			1	23,244	1	23,244
0432	SUPERVISING CLERK			1	34,308	1	34,308
0430	CLERK III			1	28,188	1	28,188
0430	CLERK III			5	26,880	5	26,880
0430	CLERK III			4	25,536	4	25,536
0430	CLERK III			1	24,372	1	24,372
0429	CLERK II			2	23,244	2	23,244
0429	CLERK II			1	22,116	1	22,116
0429	CLERK II			1	20,064	1	20,064
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	57,336	1	57,336	1	57,336
	SCHEDULE SALARY ADJUSTMENTS		6,068		4,383		4,383
	SECTION TOTAL	12	427,556	25	788,391	25	788,391
	HEALTH PROGRAM PLANNING-3040						
9679	DEPUTY COMMISSIONER	1	78,924	1	78,924	1	78,924
2056	RESEARCH ASSOCIATE	1	57,336	1	57,336	1	57,336
1450	PRINCIPAL HEALTH PLANNER	1	48,108	1	52,536	1	52,536
1450	PRINCIPAL HEALTH PLANNER	1	37,836				
1440	COORDINATING PLANNER II	1	68,400	1	68,400	1	68,400
	SCHEDULE SALARY ADJUSTMENTS		1,576				
	SECTION TOTAL	5	292,180	4	257,196	4	257,196
	VIOLENCE PREVENTION-3041						
3988	PROGRAM DEVELOPMENT COORDINATOR	1	43,812				
3350	BUREAU CHIEF-HEALTH	1	69,720				
1342	PERSONNEL ASSISTANT III	1	31,080				
	SECTION TOTAL	3	144,612				
	DIVISION TOTAL	104	$ 4,324,200	98	$ 3,997,464	98	$ 3,988,896

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	BUR. OF COMPREHENSIVE PERSONAL-3045						
3754	PUBLIC HEALTH NURSE IV	1	$ 43,620		$		$
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.	1	50,280				
3350	BUREAU CHIEF-HEALTH	1	70,788	1	70,788	1	70,788
3988	PROGRAM DEVELOPMENT COORDINATOR			1	43,812	1	43,812
3753	PUBLIC HEALTH NURSE III	1	61,404	1	61,404	1	61,404
3751	PUBLIC HEALTH NURSE I			1	53,052	1	53,052
3743	PUBLIC HEALTH AIDE			1	25,536	1	25,536
3613	LICENSED PRACTICAL NURSE	1	24,372	1	35,988	1	35,988
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES	1	59,916	1	59,916	1	59,916
3467	PUBLIC HEALTH ADMINISTRATOR III			1	54,840	1	54,840
3364	PHYSICIAN		1,016,380		1,060,000		1,060,000
3348	MEDICAL DIRECTOR	1	46.88H	1	46.88H	1	46.88H
1805	STOCKHANDLER			1	15,084	1	15,084
0903	AUDIO-VISION TESTER			1	23,244	1	23,244
0429	CLERK II			1	23,244	1	23,244
0404	STUDENT INTERN	900H	10.00H	900H	10.00H	900H	10.00H
0303	ADMINISTRATIVE ASSISTANT III	1	37,836	1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III			1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		582		3,348		3,348
	SECTION TOTAL	**8**	**1,469,813**	**14**	**1,710,599**	**14**	**1,710,599**
	CITY COMMUNITY HEALTH SERVICES-3055						
3758	DIRECTOR OF PUBLIC HEALTH NURSING	1	65,460	1	65,460	1	65,460
3754	PUBLIC HEALTH NURSE IV	2	64,488	2	64,488	2	64,488
3752	PUBLIC HEALTH NURSE II	2	55,692	1	55,692	1	55,692
3752	PUBLIC HEALTH NURSE II	1	50,520	1	53,052	1	53,052
3752	PUBLIC HEALTH NURSE II	2	48,072	1	50,520	1	50,520
3752	PUBLIC HEALTH NURSE II	1	43,620	1	34,152	1	34,152
3752	PUBLIC HEALTH NURSE II			1	48,072	1	48,072
3752	PUBLIC HEALTH NURSE II			1	41,508	1	41,508
3751	PUBLIC HEALTH NURSE I	3	53,052	2	53,052	2	53,052
3751	PUBLIC HEALTH NURSE I	1	50,520	1	50,520	1	50,520
3751	PUBLIC HEALTH NURSE I	2	48,072	1	48,072	1	48,072
3751	PUBLIC HEALTH NURSE I	1	45,792	1	45,792	1	45,792
3751	PUBLIC HEALTH NURSE I	2	43,620	2	43,620	2	43,620
3751	PUBLIC HEALTH NURSE I	8	41,508	1	41,508	1	41,508
3751	PUBLIC HEALTH NURSE I	3	39,528	8	39,528	8	39,528
3751	PUBLIC HEALTH NURSE I	2	37,608	3	37,608	3	37,608
3751	PUBLIC HEALTH NURSE I	2	35,844	2	35,844	2	35,844
3751	PUBLIC HEALTH NURSE I	1	34,152	11	32,508	11	32,508
3751	PUBLIC HEALTH NURSE I	3	32,508				
3743	PUBLIC HEALTH AIDE	2	26,880	1	26,880	1	26,880
3743	PUBLIC HEALTH AIDE	5	25,536	5	25,536	5	25,536
3743	PUBLIC HEALTH AIDE	1	24,372	1	24,372	1	24,372
3743	PUBLIC HEALTH AIDE	3	23,244	2	22,116	2	22,116
3743	PUBLIC HEALTH AIDE	5	21,048	6	20,064	6	20,064
3743	PUBLIC HEALTH AIDE	2	18,192	4	17,364	4	17,364
3743	PUBLIC HEALTH AIDE	1	17,364				
0826	PRINCIPAL TYPIST	1	28,188	1	28,188	1	28,188
0429	CLERK II	1	24,372	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		23,577		26,522		26,522
	SECTION TOTAL	**58**	**2,174,853**	**62**	**2,207,078**	**62**	**2,207,078**
	LEAD POISONING PREVENTION PROGRAM-3056						
9840	HEARING OFFICER	1	54,840	1	54,840	1	48,108
3419	HEALTH EDUCATOR I	1	28,188	1	28,188	1	28,188
3126	PHLEBOTOMIST	3	21,048	3	21,048	3	21,048
3092	PROGRAM DIRECTOR			1	57,336	1	57,336
2159	SUPERVISOR OF BUILDING INSPECTORS	1	50,280				
2157	BUILDING INSPECTOR	1	52,536	1	50,280	1	50,280
2157	BUILDING INSPECTOR	10	43,812	11	41,664	11	41,664

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LEAD POISONING PREVENTION PROGRAM-3056 - CONTINUED							
0805	SECRETARY	1	31,080	1	31,080	1	31,080
0664	DATA ENTRY OPERATOR	1	25,536	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	1	23,244	1	22,116	1	22,116
0429	CLERK II	1	25,536	1	24,372	1	24,372
0429	CLERK II	1	20,064	1	20,064	1	20,064
7132	HEALTH MOBILE OPERATOR	1	11.77H	1	11.77H	1	11.77H
	SCHEDULE SALARY ADJUSTMENTS		9,976		12,526		12,526
	SECTION TOTAL	**23**	**846,555**	**24**	**870,633**	**24**	**863,901**
WIC-3058							
3437	DIRECTOR OF NUTRITION	1	54,840				
3411	PUBLIC HEALTH NUTRITIONIST II	1	34,308				
	SCHEDULE SALARY ADJUSTMENTS		1,248				
	SECTION TOTAL	**2**	**90,396**				
DIVISION OF HEALTH EDUCATION-3060							
3467	PUBLIC HEALTH ADMINISTRATOR III	1	57,336				
3420	HEALTH EDUCATOR II	3	32,664	2	32,664	2	32,664
3420	HEALTH EDUCATOR II			1	31,080	1	31,080
0805	SECRETARY	1	26,880	1	25,536	1	25,536
0805	SECRETARY	1	20,064				
	SCHEDULE SALARY ADJUSTMENTS		874		550		550
	SECTION TOTAL	**6**	**203,146**	**4**	**122,494**	**4**	**122,494**
ENGLEWOOD HEALTH SERVICE CENTER-3065							
3782	NURSE CLINICIAN	1	55,692	1	55,692	1	55,692
3750	CLINIC NURSE	1	43,620	1	41,508	1	41,508
3750	CLINIC NURSE	1	41,508	3	39,528	3	39,528
3750	CLINIC NURSE	2	39,528	3	28,080	3	28,080
3750	CLINIC NURSE	2	30,948				
3750	CLINIC NURSE	720H	15.42H	720H	15.42H	720H	15.42H
3740	COMMUNITY HEALTH ASSISTANT	1	20,064	1	20,064	1	20,064
3740	COMMUNITY HEALTH ASSISTANT	1	15,840	1	15,084	1	15,084
3582	PUBLIC HEALTH SOCIAL WORKER III	1	43,812				
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	48,108	1	43,812	1	43,812
3411	PUBLIC HEALTH NUTRITIONIST II			1	34,308	1	34,308
3366	SUPERVISING PHYSICIAN	1,820H	45.43H	1,820H	45.43H	1,820H	45.43H
3363	PHYSICIAN	1,820H	45.43H	1,820H	45.43H	1,820H	45.43H
3363	PHYSICIAN	1,820H	43.96H	1,820H	43.96H	1,820H	43.96H
3363	PHYSICIAN		42.51H	1,820H	42.51H	1,820H	42.51H
3363	PHYSICIAN	3,640H	41.04H	3,640H	41.04H	3,640H	41.04H
3363	PHYSICIAN	3,640H	38.12H	1,820H	38.12H	1,820H	38.12H
3213	DENTAL ASSISTANT	1	28,188	1	26,880	1	26,880
3210	DENTAL HYGIENIST			1	24,372	1	24,372
3203	DENTIST	3,640H	29.34H	1,820H	29.34H	1,820H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II	1	32,664	1	32,664	1	32,664
3139	CERTIFIED MEDICAL ASSISTANT	3	19,092	4	18,192	4	18,192
1811	STOREKEEPER	1	23,244				
0903	AUDIO-VISION TESTER	1	25,536	1	25,536	1	25,536
0903	AUDIO-VISION TESTER	1	23,244				
0664	DATA ENTRY OPERATOR			1	24,372	1	24,372
0550	MEDICAL RECORDS TECHNICIAN	1	28,188	1	28,188	1	28,188
0431	CLERK IV	2	34,308	1	31,080	1	31,080
0431	CLERK IV	1	32,664	1	29,616	1	29,616
0431	CLERK IV	1	29,616				
0430	CLERK III	1	25,536	1	25,536	1	25,536
0430	CLERK III	1	23,244	1	23,244	1	23,244
0429	CLERK II	1	25,536	1	25,536	1	25,536
0429	CLERK II	2	24,372	2	24,372	2	24,372
0429	CLERK II	1	23,244	1	23,244	1	23,244
0429	CLERK II	2	22,116	2	22,116	2	22,116
0429	CLERK II	1	21,048	1	21,048	1	21,048
0429	CLERK II			1	20,064	1	20,064

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ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II	1	34,308				
	SCHEDULE SALARY ADJUSTMENTS		8,661		9,176		9,176
	SECTION TOTAL	**34**	**1,664,801**	**34**	**1,555,598**	**34**	**1,555,598**
WEST TOWN HEALTH SERVICE CENTER-3070							
3750	CLINIC NURSE	1	43,620	1	43,620	1	43,620
3750	CLINIC NURSE	1	39,528	1	39,528	1	39,528
3750	CLINIC NURSE	3	30,948	1	28,080	1	28,080
3750	CLINIC NURSE	2	28,080				
3746	SUPERVISING CLINIC NURSE	1	32,508	1	50,520	1	50,520
3743	PUBLIC HEALTH AIDE	1	17,364				
3740	COMMUNITY HEALTH ASSISTANT			1	15,084	1	15,084
3613	LICENSED PRACTICAL NURSE	2	35,988	2	34,308	2	34,308
3613	LICENSED PRACTICAL NURSE	1	32,664	1	32,664	1	32,664
3366	SUPERVISING PHYSICIAN	1,820H	46.90H	1,820H	46.90H	1,820H	46.90H
3363	PHYSICIAN	15,563H	38.12H	15,563H	38.12H	15,563H	38.12H
3213	DENTAL ASSISTANT	1	26,880	1	26,880	1	26,880
3203	DENTIST	1,820H	29.34H	1,820H	29.34H	1,820H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II	1	28,188				
3139	CERTIFIED MEDICAL ASSISTANT	2	19,092	1	22,116	1	22,116
3139	CERTIFIED MEDICAL ASSISTANT	3	18,192	3	18,192	3	18,192
1805	STOCKHANDLER	1	20,064	1	20,064	1	20,064
0903	AUDID-VISION TESTER	1	23,244	1	23,244	1	23,244
0550	MEDICAL RECORDS TECHNICIAN	1	25,536	1	24,372	1	24,372
0550	MEDICAL RECORDS TECHNICIAN			1	18,192	1	18,192
0431	CLERK IV	1	32,664	1	32,664	1	32,664
0431	CLERK IV	3	31,080	3	31,080	3	31,080
0431	CLERK IV	1	29,616	1	28,188	1	28,188
0429	CLERK II	2	24,372	3	24,372	3	24,372
0429	CLERK II	2	23,244	1	23,244	1	23,244
0429	CLERK II	1	21,048	3	22,116	3	22,116
0429	CLERK II	2	20,064	2	20,064	2	20,064
0429	CLERK II			1	19,092	1	19,092
0429	CLERK II			2	16,596	2	16,596
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		10,471		7,805		7,805
	SECTION TOTAL	**35**	**1,692,062**	**35**	**1,649,256**	**35**	**1,649,256**
LOWER WEST HEALTH SERVICE-3075							
3750	CLINIC NURSE	1	28,080				
3746	SUPERVISING CLINIC NURSE			1	50,520	1	50,520
3740	COMMUNITY HEALTH ASSISTANT			1	20,064	1	20,064
3613	LICENSED PRACTICAL NURSE	3	34,308	4	34,308	4	34,308
3603	OCCUPATIONAL HEALTH NURSE	1	32,508				
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	62,604	1	59,916	1	59,916
3366	SUPERVISING PHYSICIAN	1,820H	45.43H	1,820H	45.43H	1,820H	45.43H
3363	PHYSICIAN	1,820H	42.51H	13,056H	38.12H	13,056H	38.12H
3363	PHYSICIAN	13,056H	38.12H				
3210	DENTAL HYGIENIST	1	24,372				
3203	DENTIST	1,820H	29.34H	1,820H	29.34H	1,820H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II	1	37,836	1	37,836	1	37,836
3169	MEDICAL X-RAY TECHNICIAN II			1	26,880	1	26,880
3139	CERTIFIED MEDICAL ASSISTANT	1	23,244	2	18,192	2	18,192
3139	CERTIFIED MEDICAL ASSISTANT	2	19,092				
3139	CERTIFIED MEDICAL ASSISTANT	2	18,192				
3126	PHLEBOTOMIST	1	18,192	1	17,364	1	17,364
1813	SENIOR STOREKEEPER	1	25,536	1	24,372	1	24,372
0903	AUDIO-VISION TESTER	1	24,372	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR			1	25,536	1	25,536
0550	MEDICAL RECORDS TECHNICIAN	1	25,536	1	25,536	1	25,536
0431	CLERK IV	2	32,664	2	32,664	2	32,664
0431	CLERK IV	1	29,616	1	29,616	1	29,616
0430	CLERK III	1	26,880	1	18,192	1	18,192

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Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
LOWER WEST HEALTH SERVICE-3075 - CONTINUED							
0429	CLERK II	9	23,244	9	23,244	9	23,244
0429	CLERK II	1	20,064	3	22,116	3	22,116
0429	CLERK II	1	17,364	1	21,048	1	21,048
0429	CLERK II	2	16,596	1	20,064	1	20,064
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		10,824		2,627		2,627
	SECTION TOTAL	**35**	**1,637,689**	**35**	**1,584,872**	**35**	**1,584,872**
LAKEVIEW HEALTH CENTER-3080							
3750	CLINIC NURSE			1	43,620	1	43,620
3750	CLINIC NURSE			1	37,608	1	37,608
3747	CLINIC NURSE II			1	43,620	1	43,620
3746	SUPERVISING CLINIC NURSE			1	45,792	1	45,792
3740	COMMUNITY HEALTH ASSISTANT			1	21,048	1	21,048
3613	LICENSED PRACTICAL NURSE			1	34,308	1	34,308
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II			1	62,604	1	62,604
3366	SUPERVISING PHYSICIAN			1,820H	45.43H	1,820H	45.43H
3363	PHYSICIAN			3,640H	38.12H	3,640H	38.12H
3213	DENTAL ASSISTANT			1	26,880	1	26,880
3203	DENTIST			1,820H	29.34H	1,820H	29.34H
0826	PRINCIPAL TYPIST			1	24,372	1	24,372
0431	CLERK IV			1	31,080	1	31,080
0431	CLERK IV			1	29,616	1	29,616
0429	CLERK II			2	23,244	2	23,244
0429	CLERK II			1	22,116	1	22,116
0429	CLERK II			1	21,048	1	21,048
0303	ADMINISTRATIVE ASSISTANT III			1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS				4,942		4,942
	SECTION TOTAL			**16**	**799,597**	**16**	**799,597**
HOLMAN HEALTH SERVICE CENTER-3085							
3782	NURSE CLINICIAN	2	55,692	2	55,692	2	55,692
3782	NURSE CLINICIAN	1	53,052	1	53,052	1	53,052
3750	CLINIC NURSE	1	45,792	1	43,620	1	43,620
3750	CLINIC NURSE	1	30,948	3	28,080	3	28,080
3740	COMMUNITY HEALTH ASSISTANT	1	21,048				
3366	SUPERVISING PHYSICIAN	1,820H	46.90H	1,820H	46.90H	1,820H	46.90H
3363	PHYSICIAN	1,820H	42.51H	1,820H	41.04H	1,820H	41.04H
3363	PHYSICIAN	1,820H	41.04H	1,820H	38.12H	1,820H	38.12H
3363	PHYSICIAN	1,820H	38.12H				
3139	CERTIFIED MEDICAL ASSISTANT	1	21,048	4	18,192	4	18,192
3139	CERTIFIED MEDICAL ASSISTANT	2	19,092				
0431	CLERK IV	1	32,664	1	31,080	1	31,080
0431	CLERK IV	1	29,616	1	29,616	1	29,616
0429	CLERK II	1	23,244	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		2,390		3,022		3,022
	SECTION TOTAL	**12**	**716,167**	**14**	**681,455**	**14**	**681,455**
SOUTH LAWNDALE HEALTH CLINIC-3090							
3750	CLINIC NURSE	1	30,948	2	28,080	2	28,080
3750	CLINIC NURSE	1	28,080				
3750	CLINIC NURSE	910H	18.76H	910H	15.42H	910H	15.42H
3746	SUPERVISING CLINIC NURSE	1	48,072	1	45,792	1	45,792
3740	COMMUNITY HEALTH ASSISTANT	1	23,244	2	23,244	2	23,244
3740	COMMUNITY HEALTH ASSISTANT	2	22,116	2	22,116	2	22,116
3613	LICENSED PRACTICAL NURSE	1	34,308	1	34,308	1	34,308
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	54,840	1	54,840	1	54,840
3363	PHYSICIAN	5,460H	38.12H	8,752H	38.12H	8,752H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT	3	18,192	3	18,192	3	18,192
1342	PERSONNEL ASSISTANT III			1	31,080	1	31,080
0664	DATA ENTRY OPERATOR			1	22,116	1	22,116
0550	MEDICAL RECORDS TECHNICIAN	1	24,372	1	24,372	1	24,372

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Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
SOUTH LAWNDALE HEALTH CLINIC-3090 - CONTINUED							
0431	CLERK IV	2	31,080	1	31,080	1	31,080
0431	CLERK IV	1	29,616	2	29,616	2	29,616
0429	CLERK II	2	23,244	2	23,244	2	23,244
0429	CLERK II	1	21,048	1	20,064	1	20,064
0302	ADMINISTRATIVE ASSISTANT II			1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		3,438		1,032		1,032
	SECTION TOTAL	18	730,629	22	953,826	22	953,826
SOUTH CHICAGO HEALTH CLINIC-3100							
3782	NURSE CLINICIAN	1	55,692	1	55,692	1	55,692
3750	CLINIC NURSE	2	28,080	4	28,080	4	28,080
3750	CLINIC NURSE		15.42H	1,820H	15.42H	1,820H	15.42H
3746	SUPERVISING CLINIC NURSE	1	43,620	1	41,508	1	41,508
3740	COMMUNITY HEALTH ASSISTANT	1	22,116	1	22,116	1	22,116
3472	CLINIC ADMINISTRATOR	1	45,996	1	45,996	1	45,996
3363	PHYSICIAN	1,820H	41.04H	1,820H	41.04H	1,820H	41.04H
3363	PHYSICIAN	1,820H	38.12H	3,640H	38.12H	3,640H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT	1	19,092	3	18,192	3	18,192
3139	CERTIFIED MEDICAL ASSISTANT	3	18,192				
0431	CLERK IV	1	31,080	1	31,080	1	31,080
0431	CLERK IV	2	29,616	2	29,616	2	29,616
0429	CLERK II	1	24,372	1	24,372	1	24,372
0429	CLERK II	2	23,244	1	23,244	1	23,244
0429	CLERK II	1	22,116	1	16,596	1	16,596
0429	CLERK II	1	21,048	1	22,116	1	22,116
0429	CLERK II			1	20,064	1	20,064
0429	CLERK II			1	19,092	1	19,092
	SCHEDULE SALARY ADJUSTMENTS		5,093		4,278		4,278
	SECTION TOTAL	18	650,752	20	793,796	20	793,796
ROSELAND HEALTH CENTER-3105							
3750	CLINIC NURSE	1	45,792	1	45,792	1	45,792
3750	CLINIC NURSE	1	41,508	1	41,508	1	41,508
3750	CLINIC NURSE			2	28,080	2	28,080
3740	COMMUNITY HEALTH ASSISTANT	1	19,092	1	19,092	1	19,092
3613	LICENSED PRACTICAL NURSE	1	35,988	1	34,308	1	34,308
3363	PHYSICIAN	3,640H	38.12H	3,640H	38.12H	3,640H	38.12H
3348	MEDICAL DIRECTOR	1,820H	45.43H	1,820H	45.43H	1,820H	45.43H
3169	MEDICAL X-RAY TECHNICIAN II	1	41,664	1	41,664	1	41,664
3139	CERTIFIED MEDICAL ASSISTANT	1	19,092	2	18,192	2	18,192
3139	CERTIFIED MEDICAL ASSISTANT	3	18,192				
0431	CLERK IV	1	32,664				
0429	CLERK II	1	24,372	1	24,372	1	24,372
0429	CLERK II	1	23,244	2	23,244	2	23,244
	SCHEDULE SALARY ADJUSTMENTS		2,188		2,640		2,640
	SECTION TOTAL	12	561,620	12	569,848	12	569,848
UPTOWN HEALTH SERVICE CENTER-3125							
3750	CLINIC NURSE	1	41,508	1	39,528	1	39,528
3750	CLINIC NURSE	2	30,948	1	28,080	1	28,080
3750	CLINIC NURSE	1	28,080				
3750	CLINIC NURSE	2,828H	15.42H	2,828H	15.42H	2,828H	15.42H
3740	COMMUNITY HEALTH ASSISTANT	1	20,064	1	20,064	1	20,064
3740	COMMUNITY HEALTH ASSISTANT	1	15,840				
3582	PUBLIC HEALTH SOCIAL WORKER III			1	43,812	1	43,812
3363	PHYSICIAN	3,292H	38.12H	3,640H	38.12H	3,640H	38.12H
3213	DENTAL ASSISTANT	1	28,188	1	28,188	1	28,188
3203	DENTIST	1,820H	29.34H	3,640H	29.34H	3,640H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II	1	37,836	1	37,836	1	37,836
3139	CERTIFIED MEDICAL ASSISTANT	2	19,092	4	18,192	4	18,192
0903	AUDIO-VISION TESTER	1	24,372	1	24,372	1	24,372
0550	MEDICAL RECORDS TECHNICIAN	1	28,188	1	28,188	1	28,188
0550	MEDICAL RECORDS TECHNICIAN	1	25,536	1	25,536	1	25,536
0550	MEDICAL RECORDS TECHNICIAN	1	18,192				

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Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
UPTOWN HEALTH SERVICE CENTER-3125 - CONTINUED							
0429	CLERK II	2	23,244	2	22,116	2	22,116
0429	CLERK II	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		3,503		2,576		2,576
	SECTION TOTAL	**17**	**662,489**	**15**	**684,343**	**15**	**684,343**
DAVIS PARK-3150							
3746	SUPERVISING CLINIC NURSE	1	50,520				
3139	CERTIFIED MEDICAL ASSISTANT	1	18,192				
0429	CLERK II	1	23,244				
	SCHEDULE SALARY ADJUSTMENTS		450				
	SECTION TOTAL	**3**	**92,406**				
GRAND BOULEVARD CLINIC-3180							
3750	CLINIC NURSE	1	30,948				
3747	CLINIC NURSE II	1	45,792				
3740	COMMUNITY HEALTH ASSISTANT	1	20,064				
3139	CERTIFIED MEDICAL ASSISTANT	1	18,192				
0429	CLERK II	1	23,244				
	SCHEDULE SALARY ADJUSTMENTS		1,100				
	SECTION TOTAL	**5**	**139,340**				
	DIVISION TOTAL	**286**	**$13,332,718**	**307**	**$14,183,395**	**307**	**$14,176,663**

BUDGET DOCUMENT FOR YEAR 1996
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DEPARTMENT OF HEALTH
MENTAL HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	BUREAU OF MENTAL HEALTH ADMINISTRATION-3215						
3350	BUREAU CHIEF-HEALTH	1	$ 68,400	1	$ 68,400	1	$ 68,400
3384	PSYCHIATRIST	5,794H	55.90H	5,794H	55.90H	5,794H	55.90H
3092	PROGRAM DIRECTOR	1	65,460	1	65,460	1	65,460
0302	ADMINISTRATIVE ASSISTANT II	1	23,244				
	SCHEDULE SALARY ADJUSTMENTS		47				
	SECTION TOTAL	**3**	**481,036**	**2**	**457,745**	**2**	**457,745**
	NORTH RIVER MENTAL HEALTH CENTER-3220						
3534	CLINICAL THERAPIST III	3	48,108	3	48,108	3	48,108
3532	CLINICAL THERAPIST I	1	25,536	1	25,536	1	25,536
0431	CLERK IV	1	32,664	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		1,288		1,234		1,234
	SECTION TOTAL	**5**	**203,812**	**5**	**202,174**	**5**	**202,174**
	LAKEVIEW MENTAL HEALTH CENTER-3225						
3548	PSYCHOLDGIST	1	43,812	1	41,664	1	41,664
3534	CLINICAL THERAPIST III	2	48,108	1	48,108	1	48,108
3532	CLINICAL THERAPIST I	1	25,536	1	25,536	1	25,536
0826	PRINCIPAL TYPIST	1	28,188	1	28,188	1	28,188
0431	CLERK IV	1	32,664	1	31,080	1	31,080
0302	ADMINISTRATIVE ASSISTANT II			1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		1,001		2,341		2,341
	SECTION TOTAL	**6**	**227,417**	**6**	**199,033**	**6**	**199,033**
	NORTHWEST MENTAL HEALTH CENTER-3230						
3563	DIRECTOR MENTAL HEALTH CENTER	1	54,840	1	52,536	1	52,536
3534	CLINICAL THERAPIST III	1	48,108	2	48,108	2	48,108
3533	CLINICAL THERAPIST II	1	28,188				
0431	CLERK IV	1	29,616	1	34,308	1	34,308
0431	CLERK IV			1	29,616	1	29,616
0430	CLERK III	1	18,192	1	28,188	1	28,188
0429	CLERK II	1	16,596	1	23,244	1	23,244
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		1,593		284		284
	SECTION TOTAL	**7**	**226,749**	**8**	**294,008**	**8**	**294,008**
	LOWER NORTH MENTAL HEALTH CENTER-3235						
3563	DIRECTOR MENTAL HEALTH CENTER	1	52,536	1	52,536	1	50,280
3534	CLINICAL THERAPIST III	1	48,108	1	48,108	1	48,108
3534	CLINICAL THERAPIST III	1	45,996				
3533	CLINICAL THERAPIST II			1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS				714		714
	SECTION TOTAL	**4**	**176,256**	**4**	**159,162**	**4**	**156,906**
	LAWNDALE MENTAL HEALTH CENTER-3240						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	31,080	1	31,080	1	31,080
3567	COMMUNITY MENTAL HEALTH WORKER II	2	29,616	2	29,616	2	29,616
3563	DIRECTOR MENTAL HEALTH CENTER	1	52,536	1	52,536	1	52,536
3534	CLINICAL THERAPIST III	1	48,108	1	48,108	1	48,108
3534	CLINICAL THERAPIST III	1	41,664	1	39,720	1	39,720
0431	CLERK IV	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		5,045		2,322		2,322
	SECTION TOTAL	**7**	**265,853**	**7**	**259,878**	**7**	**259,878**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	BACK OF THE YARDS MENTAL HEALTH CENTER-3245						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	28,188	1	28,188	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER	1	52,536	1	52,536	1	52,536
3534	CLINICAL THERAPIST III	1	43,812	1	41,664	1	41,664
3533	CLINICAL THERAPIST II	1	28,188	1	39,720	1	39,720
0826	PRINCIPAL TYPIST	1	25,536	1	24,372	1	24,372
0431	CLERK IV	1	29,616	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		1,351		528		528
	SECTION TOTAL	**6**	**209,227**	**6**	**216,624**	**6**	**216,624**
	GREATER GRAND/MID SOUTH MHC-3255						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	32,664	1	32,664	1	32,664
3563	DIRECTOR MENTAL HEALTH CENTER	1	57,336	1	57,336	1	57,336
3534	CLINICAL THERAPIST III	2	48,108	2	48,108	2	48,108
0826	PRINCIPAL TYPIST	1	20,064	1	19,092	1	19,092
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	29,616	1	29,616	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		656		640		640
	SECTION TOTAL	**8**	**299,048**	**8**	**296,752**	**8**	**296,752**
	GREATER LAWN MENTAL HEALTH CENTER-3260						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	28,188	1	28,188	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER	1	52,536	1	52,536	1	52,536
3534	CLINICAL THERAPIST III	1	48,108	1	41,664	1	41,664
3534	CLINICAL THERAPIST III	1	43,812				
3533	CLINICAL THERAPIST II	1	39,720	1	39,720	1	39,720
3532	CLINICAL THERAPIST I	2	34,308	2	34,308	2	34,308
0836	SENIOR TYPIST	1	23,244	1	23,244	1	23,244
0431	CLERK IV	1	22,116	1	29,616	1	29,616
0429	CLERK II	1	23,244	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		1,747		1,144		1,144
	SECTION TOTAL	**10**	**351,331**	**9**	**307,972**	**9**	**307,972**
	ENGLEWOOD MENTAL HEALTH CENTER-3270						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	31,080				
3563	DIRECTOR MENTAL HEALTH CENTER	1	57,336	1	39,720	1	39,720
3534	CLINICAL THERAPIST III	1	48,108	2	48,108	2	48,108
3533	CLINICAL THERAPIST II	1	39,720	1	39,720	1	39,720
3532	CLINICAL THERAPIST I	1	25,536				
0431	CLERK IV	1	32,664	1	31,080	1	31,080
0301	ADMINISTRATIVE ASSISTANT I	1	25,536	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		1,855		972		972
	SECTION TOTAL	**7**	**261,835**	**6**	**232,080**	**6**	**232,080**
	WOODLAWN MENTAL HEALTH CENTER-3275						
3582	PUBLIC HEALTH SOCIAL WORKER III	1	43,812				
3567	COMMUNITY MENTAL HEALTH WORKER II	1	29,616	1	29,616	1	29,616
3563	DIRECTOR MENTAL HEALTH CENTER	1	59,916	1	59,916	1	59,916
3534	CLINICAL THERAPIST III			1	48,108	1	48,108
3534	CLINICAL THERAPIST III			1	43,812	1	43,812
3532	CLINICAL THERAPIST I	1	25,536	1	25,536	1	25,536
0431	CLERK IV	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		915		1,803		1,803
	SECTION TOTAL	**5**	**187,983**	**6**	**235,671**	**6**	**235,671**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	SOUTHWEST MENTAL HEALTH CENTER-3280						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	29,616	1	29,616	1	29,616
3563	DIRECTOR MENTAL HEALTH CENTER	1	41,664	1	54,840	1	54,840
3534	CLINICAL THERAPIST III	1	48,108	1	48,108	1	48,108
0431	CLERK IV	1	31,080	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		1,886		1,130		1,130
	SECTION TOTAL	**4**	**152,354**	**4**	**163,310**	**4**	**163,310**
	SOUTHEAST MENTAL HEALTH CENTER-3285						
3567	COMMUNITY MENTAL HEALTH WORKER II			1	31,080	1	31,080
3563	DIRECTOR MENTAL HEALTH CENTER			1	39,720	1	39,720
3548	PSYCHOLOGIST	1	37,836	1	37,836	1	37,836
3533	CLINICAL THERAPIST II	1	28,188				
0431	CLERK IV	1	32,664	1	32,664	1	32,664
0431	CLERK IV	1	29,616	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		2,520		1,914		1,914
	SECTION TOTAL	**4**	**130,824**	**5**	**172,830**	**5**	**172,830**
	ROSELAND MENTAL HEALTH CENTER-3290						
3563	DIRECTOR MENTAL HEALTH CENTER	1	52,536	1	50,280	1	50,280
3534	CLINICAL THERAPIST III	1	45,996	1	43,812	1	43,812
3533	CLINICAL THERAPIST II	1	32,664	1	39,720	1	39,720
3532	CLINICAL THERAPIST I			1	25,536	1	25,536
0431	CLERK IV	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		1,893		2,624		2,624
	SECTION TOTAL	**4**	**167,397**	**5**	**194,636**	**5**	**194,636**
	NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295						
3567	COMMUNITY MENTAL HEALTH WORKER II	1	28,188	1	28,188	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER	1	54,840	1	52,536	1	52,536
3548	PSYCHOLOGIST	1	39,720	1	37,836	1	37,836
3534	CLINICAL THERAPIST III	1	48,108	1	48,108	1	48,108
3534	CLINICAL THERAPIST III	1	45,996	1	43,812	1	43,812
0431	CLERK IV	1	29,616	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		3,361		607		607
	SECTION TOTAL	**6**	**249,829**	**6**	**240,703**	**6**	**240,703**
	CHATHAM-AVALON MENTAL HEALTH CENTER-3300						
3563	DIRECTOR MENTAL HEALTH CENTER	1	39,720	1	57,336	1	57,336
3534	CLINICAL THERAPIST III	1	48,108	1	48,108	1	48,108
3532	CLINICAL THERAPIST I			1	34,308	1	34,308
0431	CLERK IV	1	32,664	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		972				
	SECTION TOTAL	**3**	**121,464**	**4**	**172,416**	**4**	**172,416**
	BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305						
3563	DIRECTOR MENTAL HEALTH CENTER	1	59,916	1	59,916	1	59,916
3534	CLINICAL THERAPIST III	1	43,812	1	41,664	1	41,664
3534	CLINICAL THERAPIST III	1	41,664	1	34,308	1	34,308
3534	CLINICAL THERAPIST III	1	34,308				
3533	CLINICAL THERAPIST II			1	39,720	1	39,720
0431	CLERK IV	1	31,080	1	29,616	1	29,616
0429	CLERK II	1	23,244	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		3,276		2,584		2,584
	SECTION TOTAL	**6**	**237,300**	**6**	**231,052**	**6**	**231,052**
	DIVISION TOTAL	**95**	**$ 3,949,715**	**97**	**$ 4,036,046**	**97**	**$ 4,033,790**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315						
3363	PHYSICIAN	1,550H$	38.12H		$		$
3350	BUREAU CHIEF-HEALTH	1	54,840	1	76,620	1	76,620
3896	PROGRAM AUDITOR III	1	29,616	1	29,616	1	29,616
3437	DIRECTOR OF NUTRITION			1	52,536	1	52,536
1342	PERSONNEL ASSISTANT III	1	26,880				
0809	EXECUTIVE SECRETARY I	1	26,880	1	25,536	1	25,536
0805	SECRETARY	1	20,064	1	26,880	1	26,880
0379	DIRECTOR OF ADMINSTRATION	1	65,460	1	52,536	1	52,536
0379	DIRECTOR OF ADMINSTRATION	1	54,840				
0303	ADMINISTRATIVE ASSISTANT III	1	34,308				
0124	FINANCE OFFICER	1	48,108				
	SCHEDULE SALARY ADJUSTMENTS		3,070		4,360		4,360
	SECTION TOTAL	**9**	**423,152**	**6**	**268,084**	**6**	**268,084**
	HEALTH REGULATIONS-3325						
3762	INSTITUTIONAL NURSE CONSULTANT II	1	53,052	1	53,052	1	53,052
3761	INSTITUTIONAL NURSE CONSULTANT I	1	53,052	1	53,052	1	53,052
3761	INSTITUTIONAL NURSE CONSULTANT I	1	50,520	1	50,520	1	50,520
3761	INSTITUTIONAL NURSE CONSULTANT I	1	32,508				
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	54,840	1	52,536	1	52,536
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	41,664	1	41,664	1	41,664
0826	PRINCIPAL TYPIST	1	25,536	1	25,536	1	25,536
0826	PRINCIPAL TYPIST	1	23,244				
0826	PRINCIPAL TYPIST	1	21,048				
0430	CLERK III			1	22,116	1	22,116
0430	CLERK III			1	20,064	1	20,064
0379	DIRECTOR OF ADMINSTRATION			1	62,604	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		1,919		2,557		2,557
	SECTION TOTAL	**9**	**357,383**	**9**	**383,701**	**9**	**383,701**
	INJURY CONTROL AND PREVENTION-3326						
3363	PHYSICIAN			1,550H	38.12H	1,550H	38.12H
2905	COORDINATOR OF GRANTS MANAGEMENT			1	41,664	1	41,664
1450	PRINCIPAL HEALTH PLANNER			1	45,996	1	45,996
0308	STAFF ASSISTANT			1	34,308	1	34,308
0303	ADMINISTRATIVE ASSISTANT III			1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS				3,495		3,495
	SECTION TOTAL			**4**	**217,213**	**4**	**217,213**
	FOOD SANITATION-3330						
3461	ASSISTANT TO THE MEDICAL DIRECTOR	1	41,664	1	41,664	1	39,720
3947	ADMINISTRATIVE SUPERVISOR	1	41,664	1	39,720	1	39,720
2382	SANITARIAN I	2	37,836	1	37,836	1	37,836
2382	SANITARIAN I	3	35,988	5	35,988	5	35,988
2382	SANITARIAN I	4	34,308	3	34,308	3	34,308
2382	SANITARIAN I	11	32,664	5	32,664	5	32,664
2382	SANITARIAN I	9	31,080	16	31,080	16	31,080
2382	SANITARIAN I	4	29,616	8	29,616	8	29,616
2382	SANITARIAN I	7	24,372	1	28,188	1	28,188
2381	SANITARIAN II	2	41,664	1	41,664	1	41,664
2381	SANITARIAN II	1	39,720	2	39,720	2	39,720
2381	SANITARIAN II	1	34,308	1	32,664	1	32,664
2381	SANITARIAN II	1	26,880	1	26,880	1	26,880
2380	SANITARIAN III	3	45,996	3	45,996	3	45,996
2380	SANITARIAN III	2	41,664	2	39,720	2	39,720
2380	SANITARIAN III	3	37,836	2	37,836	2	37,836
2380	SANITARIAN III	2	35,988	1	35,988	1	35,988

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FOOD SANITATION-3330 - CONTINUED						
2380	SANITARIAN III			2	34,308	2	34,308
2379	SANITARIAN IV	2	50,280	2	50,280	2	50,280
2377	CHIEF SANITARIAN	1	65,460	1	65,460	1	65,460
0664	DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	2	23,244	2	22,116	2	22,116
0664	DATA ENTRY OPERATOR	1	22,116	1	18,192	1	18,192
0431	CLERK IV	1	26,880	1	32,664	1	32,664
0431	CLERK IV			1	25,536	1	25,536
0430	CLERK III	1	28,188	1	28,188	1	28,188
0430	CLERK III	1	25,536	1	25,536	1	25,536
0429	CLERK II	1	23,244	1	23,244	1	23,244
0429	CLERK II	2	22,116	2	22,116	2	22,116
0429	CLERK II	1	16,596	1	20,064	1	20,064
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,108	1	45,996	1	45,996
0308	STAFF ASSISTANT	1	41,664	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		24,496		21,875		21,875
	SECTION TOTAL	**73**	**2,461,264**	**73**	**2,467,967**	**73**	**2,466,023**
	UPTOWN T.B. CLINIC-3335						
3747	CLINIC NURSE II	1	37,608	1	29,448	1	29,448
3746	SUPERVISING CLINIC NURSE	1	34,152	1	41,508	1	41,508
3740	COMMUNITY HEALTH ASSISTANT	1	21,048	1	21,048	1	21,048
3613	LICENSED PRACTICAL NURSE	1	35,988	1	34,308	1	34,308
3613	LICENSED PRACTICAL NURSE			1	24,372	1	24,372
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II			1	35,988	1	35,988
3363	PHYSICIAN	3.640H	38.12H	3.640H	38.12H	3.640H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT	1	18,192				
0431	CLERK IV	1	31,080	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		3,848		3,488		3,488
	SECTION TOTAL	**6**	**320,673**	**7**	**358,533**	**7**	**358,533**
	W. SIDE CTR FOR DISEASE CTRL-3340						
3746	SUPERVISING CLINIC NURSE	1	50,520	1	48,072	1	48,072
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	37,836	1	37,836	1	37,836
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	35,988				
3076	COORDINATOR OF COMMUNITY SERVICES	1	52,536	1	52,536	1	52,536
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	43,812	1	41,664	1	41,664
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	39,720	1	39,720	1	39,720
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	32,664	1	31,080	1	31,080
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		3,705		2,539		2,539
	SECTION TOTAL	**9**	**365,397**	**8**	**320,419**	**8**	**320,419**

BUDGET DOCUMENT FOR YEAR 1996
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DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ENGLEWOOD T.B CLINIC-3345						
3750	CLINIC NURSE	1	43,620	1	41,508	1	41,508
3747	CLINIC NURSE II	1	41,508	1	41,508	1	41,508
3746	SUPERVISING CLINIC NURSE	1	53,052	1	53,052	1	53,052
3613	LICENSED PRACTICAL NURSE			1	37,836	1	37,836
3433	COMMUNICABLE DISEASE CONTRDL INVESTIGATOR I	1	34,308	1	34,308	1	34,308
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	1	32,664	1	32,664	1	32,664
3363	PHYSICIAN	1,820H	42.51H	1,820H	42.51H	1,820H	42.51H
3139	CERTIFIED MEDICAL ASSISTANT	1	18,192				
0431	CLERK IV	1	34,308	1	32,664	1	32,664
0429	CLERK II	1	24,372	1	16,596	1	16,596
	SCHEDULE SALARY ADJUSTMENTS		998		1,952		1,952
	SECTION TOTAL	**8**	**360,390**	**8**	**369,456**	**8**	**369,456**
	AIDS ACTIVITY OFFICE-3350						
0313	ASSISTANT COMMISSIONER	1	70,512	1	77,640	1	77,640
3476	DIRECTOR OF THE OFFICE OF AIDS PREVENTION	1	65,460	1	62,604	1	62,604
3467	PUBLIC HEALTH ADMINISTRATOR III	1	50,280	1	48,108	1	48,108
3432	BILINQUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR	1	24,372	1	29,616	1	29,616
3407	EPIDEMIOLOGIST			1	50,280	1	50,280
3348	MEDICAL DIRECTOR			1	48.35H	1	48.35H
0810	EXECUTIVE SECRETARY II	1	31,080	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		5,591		4,912		4,912
	SECTION TOTAL	**5**	**247,295**	**7**	**401,410**	**7**	**401,410**
	MUNICIPAL SOCIAL HYGIENE CTRL-3355						
3782	NURSE CLINICIAN	1	53,052	1	53,052	1	53,052
3750	CLINIC NURSE			1	28,080	1	28,080
3740	COMMUNITY HEALTH ASSISTANT	1	22,116	1	22,116	1	22,116
3613	LICENSED PRACTICAL NURSE	1	37,836	1	35,988	1	35,988
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	34,308				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	32,664				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	31,080				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	2	29,616				
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I			1	31,080	1	31,080
3433	COMMUNICABLE DISEASE CONTRDL INVESTIGATOR I			2	29,616	2	29,616
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I			1	26,880	1	26,880
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I			1	22,116	1	22,116
3421	HEALTH EDUCATOR III	1	39,720	1	39,720	1	39,720
3366	SUPERVISING PHYSICIAN	1,820H	46.90H	1,820H	46.90H	1,820H	46.90H
3363	PHYSICIAN	13,588H	38.12H	15,408H	38.12H	15,408H	38.12H
3129	LABORATORY TECHNICIAN II	1	28,188	1	28,188	1	28,188
1813	SENIOR STOREKEEPER	1	26,880	1	25,536	1	25,536
1342	PERSONNEL ASSISTANT III			1	24,372	1	24,372
0805	SECRETARY	1	29,616	1	29,616	1	29,616
0664	DATA ENTRY OPERATOR	1	22,116	1	22,116	1	22,116
0430	CLERK III	4	26,880	3	26,880	3	26,880
0430	CLERK III	2	25,536	2	25,536	2	25,536
0430	CLERK III			1	23,244	1	23,244
0429	CLERK II	2	25,536	2	25,536	2	25,536
0429	CLERK II	1	20,064	1	20,064	1	20,064
	SCHEDULE SALARY ADJUSTMENTS		2,721		6,153		6,153

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
MUNICIPAL SOCIAL HYGIENE CTRL-3355 - CONTINUED							
	SECTION TOTAL	**22**	**1,252,590**	**24**	**1,353,048**	**24**	**1,353,048**
	ENGLEWOOD STD CLINIC-3365						
3782	NURSE CLINICIAN	2	55,692	2	55,692	2	55,692
3613	LICENSED PRACTICAL NURSE			1	37,836	1	37,836
3363	PHYSICIAN	1,820H	38.12H	1,820H	38.12H	1,820H	38.12H
3177	MICROBIOLOGIST II	1	41,664	1	31,080	1	31,080
3139	CERTIFIED MEDICAL ASSISTANT	1	18,192				
0429	CLERK II	1	24,372	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		808		1,815		1,815
	SECTION TOTAL	**5**	**265,798**	**5**	**274,737**	**5**	**274,737**
	LAKEVIEW STD CLINIC-3370						
3363	PHYSICIAN	1,820H	43.96H	1,820H	43.96H	1,820H	43.96H
3363	PHYSICIAN	2,023H	38.12H	3,843H	38.12H	3,843H	38.12H
3177	MICROBIOLOGIST II	1	43,812	1	43,812	1	43,812
3130	LABORATORY TECHNICIAN III	1	34,308	1	34,308	1	34,308
1342	PERSONNEL ASSISTANT III	1	35,988	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**3**	**271,232**	**3**	**340,610**	**3**	**340,610**
	IMMUNIZATION SERVICES-3375						
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II			1	28,188	1	28,188
3366	SUPERVISING PHYSICIAN	910H	48.35H	910H	48.35H	910H	48.35H
0308	STAFF ASSISTANT	1	35,988				
7132	HEALTH MOBILE OPERATOR	2	11.77H	2	11.77H	2	11.77H
	SCHEDULE SALARY ADJUSTMENTS				1,180		1,180
	SECTION TOTAL	**3**	**128,009**	**3**	**121,389**	**3**	**121,389**
	INFECTIOUS DISEASE CONTROL-3380						
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	41,664	1	39,720	1	39,720
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	34,308	1	32,664	1	32,664
3348	MEDICAL DIRECTOR	1	45.43H	1	45.43H	1	45.43H
1184	COMPUTER SUPPORT SPECIALIST	1	28,188	1	35,988	1	35,988
0431	CLERK IV			1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		959		1,050		1,050
	SECTION TOTAL	**4**	**197,796**	**5**	**236,407**	**5**	**236,407**
	SUBSTANCE ABUSE-3385						
3466	PUBLIC HEALTH ADMINISTRATOR II	1	32,664				
3350	BUREAU CHIEF-HEALTH			1	69,720	1	69,720
3467	PUBLIC HEALTH ADMINISTRATOR III	1	54,840	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		2,612				
	SECTION TOTAL	**2**	**90,116**	**2**	**109,440**	**2**	**109,440**
	DIVISION TOTAL	**158**	**$ 6,741,095**	**164**	**$ 7,222,414**	**164**	**$ 7,220,470**
	ORGANIZATION TOTAL	**643**	**28,347,728**	**666**	**29,439,319**	**666**	**29,419,819**
	LESS TURNOVER		**1,344,821**		**1,854,991**		**1,854,991**
	TOTAL		**$27,002,907**		**$27,584,328**		**$27,564,828**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancenstry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,556,246	$ 1,535,209	$ 1,531,885	$ 1,431,348
.0015	SCHEDULE SALARY ADJUSTMENTS	6,958	10,582	10,582	6,441
.0020	OVERTIME	1,500	1,500	1,500	1,341
*2005.0000	**FOR PERSONAL SERVICES**	**1,564,704**	**1,547,291**	**1,543,967**	**1,439,130**
.0126	OFFICE CONVENIENCES	1,100	1,100	1,100	1,092
.0130	POSTAGE	7,150	7,150	7,150	12,648
.0140	PROFESSIONAL AND TECHNICAL SERVICES	87,500	65,500	65,500	56,919
.0143	COURT REPORTING	25,000	25,000	25,000	19,033
.0146	STUDIES		3,500	3,500	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	10,000	18,000	18,000	8,903
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	3,400	5,300	5,300	4,222
.0157	RENTAL OF EQUIPMENT AND SERVICES	10,500	14,000	14,000	15,516
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,000	1,800	1,800	2,122
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000	2,000	2,000	1,860
.0169	TECHNICAL MEETING COSTS	7,000	7,000	7,000	6,117
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,200	1,200	1,200	892
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	2,750	2,750	2,750	3,268
.0190	TELEPHONE-CENTREX BILLING	8,000	10,150	10,150	17,163
.0191	TELEPHONE-RELOCATIONS CHARGES	600	600	600	417
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	1,300	1,310	1,310	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**168,500**	**166,360**	**166,360**	**150,172**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,500	2,550	2,550	2,042
.0245	REIMBURSEMENT TO TRAVELERS	250	250	250	
.0270	LOCAL TRANSPORTATION	2,000	2,000	2,000	3,156
*2005.0200	**FOR TRAVEL**	**4,750**	**4,800**	**4,800**	**5,198**
.0348	BOOKS AND RELATED MATERIALS	550	550	550	508
.0350	STATIONERY AND OFFICE SUPPLIES	9,000	9,000	9,000	8,368
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**9,550**	**9,550**	**9,550**	**8,876**
	***BUDGET LEVEL TOTAL**	$ 1,747,504	$ 1,728,001	$ 1,724,677	$ 1,603,376

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PROMOTING HUMAN RELATIONS-3005						
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS	1	$ 33,288	1	$ 33,288	1	$ 33,288
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE	1	60,000	1	60,000	1	60,000
9679	DEPUTY COMMISSIONER	1	69,336	1	69,336	1	69,336
9679	DEPUTY COMMISSIONER	1	63,420	1	63,420	1	63,420
2976	EXECUTIVE ASSISTANT	1	69,720	1	68,688	1	68,688
3086	HUMAN RELATIONS INVESTIGATOR III	1	41,664	1	39,720	1	39,720
3086	HUMAN RELATIONS INVESTIGATOR III	1	39,720	1	37,836	1	37,836
3085	HUMAN RELATIONS INVESTIGATOR II	1	41,664	1	39,720	1	39,720
3085	HUMAN RELATIONS INVESTIGATOR II	1	37,836	1	35,988	1	35,988
3085	HUMAN RELATIONS INVESTIGATOR II	1	35,988	1	34,308	1	34,308
3085	HUMAN RELATIONS INVESTIGATOR II	1	32,664	1	31,080	1	31,080
3085	HUMAN RELATIONS INVESTIGATOR II	1	31,080	1	29,616	1	29,616
3076	COORDINATOR OF COMMUNITY SERVICES	2	52,536	2	52,536	2	52,536
3014	HUMAN RELATIONS SPECIALIST	1	45,996	1	43,812	1	43,812
0833	PERSONAL COMPUTER OPERATER I			1	22,116	1	22,116
0832	PERSONAL COMPUTER OPERATER II	1	23,244				
0810	EXECUTIVE SECRETARY II	1	41,664	1	41,664	1	41,664
0809	EXECUTIVE SECRETARY I	1	22,116				
0729	INFORMATION COORDINATOR	1	43,812	1	41,664	1	41,664
0702	PUBLIC RELATIONS REP II	1	37,836	1	37,836	1	37,836
0380	DIRECTOR OF ADMINISTRATION I	1	45,996	1	45,996	1	45,996
0320	ASSISTANT TO THE COMMISSIONER	1	43,812	1	41,664	1	41,664
0308	STAFF ASSISTANT	1	37,836	2	35,988	1	35,988
0308	STAFF ASSISTANT	1	35,988			1	32,664
0308	STAFF ASSISTANT	1	29,616	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		5,759		8,869		8,869
	SECTION TOTAL	**25**	**1,075,127**	**24**	**1,033,285**	**24**	**1,029,961**
	ADMINISTRATION-3007						
0809	EXECUTIVE SECRETARY I	1	28,188	3	26,880	3	26,880
0809	EXECUTIVE SECRETARY I	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		1,199		1,713		1,713
	SECTION TOTAL	**2**	**56,267**	**3**	**82,353**	**3**	**82,353**
	ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010						
3858	DIRECTOR/COMMUNITY LIAISON	1	59,916	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**1**	**59,916**	**1**	**59,916**	**1**	**59,916**
	ADVISORY COUNCIL ON ARAB AFFAIRS-3015						
3858	DIRECTOR/COMMUNITY LIAISON	1	59,916	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**1**	**59,916**	**1**	**59,916**	**1**	**59,916**
	ADVISORY COUNCIL ON ASIAN AFFAIRS-3020						
3858	DIRECTOR/COMMUNITY LIAISON	1	59,916	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**1**	**59,916**	**1**	**59,916**	**1**	**59,916**
	ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025						
3858	DIRECTOR/COMMUNITY LIAISON	1	59,916	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**1**	**59,916**	**1**	**59,916**	**1**	**59,916**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADVISORY COUNCIL ON LATINO AFFAIRS-3030						
3858	DIRECTOR/COMMUNITY LIAISON	1	59,916	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	1	59,916	1	59,916	1	59,916
	ADVISORY COUNCIL ON WOMEN-3035						
3858	DIRECTOR/COMMUNITY LIAISON	1	59,916	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	1	59,916	1	59,916	1	59,916
	ADVISORY COUNCIL ON VETERAN AFFAIRS-3045						
3858	DIRECTOR/COMMUNITY LIAISON	1	59,916	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	1	59,916	1	59,916	1	59,916
	ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050						
3858	DIRECTOR/COMMUNITY LIAISON	1	59,916	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	1	59,916	1	59,916	1	59,916
	DIVISION TOTAL	35	1,610,722	35	1,594,966	35	1,591,642
	LESS TURNOVER		47,518		49,175		49,175
	TOTAL		$ 1,563,204		$ 1,545,791		$ 1,542,467

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,864,161	$ 1,886,046	$ 1,886,046	$ 1,770,542
.0015	SCHEDULE SALARY ADJUSTMENTS	11,257	13,440	13,440	
.0020	OVERTIME	1,000	1,000	1,000	
*2005.0000	**FOR PERSONAL SERVICES**	**1,876,418**	**1,900,486**	**1,900,486**	**1,770,542**
.0125	OFFICE AND BUILDING SERVICES	1,526	1,526	1,526	2,008
.0126	OFFICE CONVENIENCES	400	400	400	372
.0130	POSTAGE	14,300	14,300	14,300	13,272
.0140	PROFESSIONAL AND TECHNICAL SERVICES	568,440	561,519	561,519	676,612
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,400	2,400	2,400	2,232
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	7,000	7,000	7,000	9,300
.0157	RENTAL OF EQUIPMENT AND SERVICES	500	500	500	456
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,190	10,190	10,190	6,684
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	800	800	800	744
.0169	TECHNICAL MEETING COSTS	14,500	14,500	14,500	13,289
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	500	500	500	
.0178	FREIGHT AND EXPRESS CHARGES	300	300	300	266
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	960	960	960	655
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,400	1,400	1,400	1,241
.0190	TELEPHONE-CENTREX BILLING	12,000	12,000	12,000	14,873
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	3,000	3,000	3,688
.0196	TELEPHONE-CIRCUITS	9,600	8,520	8,520	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	9,200	5,690	5,690	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**655,016**	**645,505**	**645,505**	**745,692**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE DIRECT PAYMENT TO PRIVATE AGENCIES	2,890	2,280	2,280	2,120
.0240	TRANSPORT SERVICES	15,456	15,456	15,456	14,372
.0245	REIMBURSEMENT TO TRAVELERS	1,700	1,700	1,700	1,277
.0270	LOCAL TRANSPORTATION	2,700	2,700	2,700	1,580
*2005.0200	**FOR TRAVEL**	**22,746**	**22,136**	**22,136**	**19,349**
.0330	FOOD	336,454	438,092	438,092	407,423
.0340	MATERIAL AND SUPPLIES	2,200	200	200	176
.0348	BOOKS AND RELATED MATERIALS	500	500	500	464
.0350	STATIONERY AND OFFICE SUPPLIES	18,156	18,156	18,156	14,962
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**357,310**	**456,948**	**456,948**	**423,025**
.0424	FURNITURE AND FURNISHINGS	53,126			
*2005.0400	**FOR EQUIPMENT**	**53,126**			
	***BUDGET LEVEL TOTAL**	$ 2,964,616	$ 3,025,075	$ 3,025,075	$ 2,958,608

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005						
9679	DEPUTY COMMISSIONER	2	$ 69,720	2	$ 69,720	2	$ 69,720
9947	COMMISSIONER ON AGING	1	86,532	1	86,532	1	86,532
0701	PUBLIC RELATIONS REP I	1	26,880				
0313	ASSISTANT COMMISSIONER	1	52,536	1	52,536	1	52,536
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	57,336	1	57,336	1	57,336
3057	DIRECTOR OF PROGRAM OPERATIONS	1	62,604	1	62,604	1	62,604
3036	ELDERLY AIDE II	1	22,116	1	22,116	1	22,116
3032	REGIONAL DIRECTOR-AGING	1	52,536	1	52,536	1	52,536
3031	SPECIALIST IN AGING II	1	43,812	1	43,812	1	43,812
3020	SPECIALIST IN AGING III	5	52,536	6	52,536	6	52,536
3020	SPECIALIST IN AGING III	1	39,720				
1913	ASSISTANT PROJECT COORDINATOR	1	29,616	1	29,616	1	29,616
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,664	1	39,720	1	39,720
0833	PERSONAL COMPUTER OPERATER I	1	24,372	1	24,372	1	24,372
0832	PERSONAL COMPUTER OPERATER II	1	25,536	1	25,536	1	25,536
0810	EXECUTIVE SECRETARY II	1	31,080	1	29,616	1	29,616
0809	EXECUTIVE SECRETARY I	1	29,616	1	29,616	1	29,616
0809	EXECUTIVE SECRETARY I	1	26,880	1	25,536	1	25,536
0805	SECRETARY	1	25,536	1	25,536	1	25,536
0710	DIRECTOR OF VOLUNTEER SERVICES	1	41,664	1	39,720	1	39,720
0430	CLERK III	1	24,372	1	24,372	1	24,372
0379	DIRECTOR OF ADMINSTRATION	1	57,336	1	54,840	1	54,840
0320	ASSISTANT TO THE COMMISSIONER	1	43,812	1	41,664	1	41,664
0308	STAFF ASSISTANT	1	29,616				
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	2	37,836	2	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	37,836				
	SCHEDULE SALARY ADJUSTMENTS		8,994		6,371		6,371
	SECTION TOTAL	**31**	**1,363,842**	**29**	**1,304,315**	**29**	**1,304,315**
	INDIRECT COST-3010						
0313	ASSISTANT COMMISSIONER	1	48,108	1	48,108	1	48,108
3828	COMMUNITY REPRESENTATIVE I			1	21,048	1	21,048
3040	ASSISTANT SPECIALIST IN AGING	1	34,308	1	35,988	1	35,988
3040	ASSISTANT SPECIALIST IN AGING	2	31,080	1	32,664	1	32,664
3040	ASSISTANT SPECIALIST IN AGING	1	25,536	2	29,616	2	29,616
3040	ASSISTANT SPECIALIST IN AGING			1	24,372	1	24,372
3036	ELDERLY AIDE II	4.080H	9.11H	4.080H	9.11H	4.080H	9.11H
3035	ELDERLY AIDE I	1.020H	7.87H	1.020H	7.87H	1.020H	7.87H
3031	SPECIALIST IN AGING II	6	43,812	1	41,664	1	41,664
3031	SPECIALIST IN AGING II			4	43,812	4	43,812
3031	SPECIALIST IN AGING II			1	31,080	1	31,080
3020	SPECIALIST IN AGING III	1	52,536	1	52,536	1	52,536
0809	EXECUTIVE SECRETARY I	1	28,188	1	26,880	1	26,880
0701	PUBLIC RELATIONS REP I			2	26,880	2	26,880
0428	CLERK I	1	17,364	1	17,364	1	17,364
	SCHEDULE SALARY ADJUSTMENTS		2,263		7,069		7,069
	SECTION TOTAL	**14**	**578,531**	**18**	**672,209**	**18**	**672,209**
	DIVISION TOTAL	**45**	**1,942,373**	**47**	**1,976,524**	**47**	**1,976,524**
	LESS TURNOVER		**66,955**		**77,038**		**77,038**
	TOTAL		**$ 1,875,418**		**$ 1,899,486**		**$ 1,899,486**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 801,361	$ 761,224	$ 754,672	$ 709,948
.0015	SCHEDULE SALARY ADJUSTMENTS	6,715	8,431	8,431	5,136
.0020	OVERTIME	5,000	5,000	5,000	5,399
*2005.0000	**FOR PERSONAL SERVICES**	**813,076**	**774,655**	**768,103**	**720,483**
.0130	POSTAGE	13,000	13,000	13,000	10,183
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,000	20,000	20,000	17,882
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	10,000	5,000	5,000	2,931
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	11,458	16,458	16,458	8,928
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	8,988	7,500	7,500	6,139
.0157	RENTAL OF EQUIPMENT AND SERVICES	9,666	9,500	9,500	7,151
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY		3,325	3,325	2,396
.0162	REPAIR MAINTENANCE OF EQUIPMENT	6,106	5,670	5,670	4,621
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,125	2,125	2,125	1,224
.0169	TECHNICAL MEETING COSTS	750	750	750	750
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	500	500	500	173
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,500	1,500	1,500	986
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	876	2,376	2,376	886
.0190	TELEPHONE-CENTREX BILLING	28,200	24,000	24,000	20,290
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	2,000	2,000	1,657
.0196	TELEPHONE-CIRCUITS	600	480	480	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	1,832	1,290	1,290	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**116,601**	**115,474**	**115,474**	**86,197**
.0245	REIMBURSEMENT TO TRAVELERS	500	500	500	
.0270	LOCAL TRANSPORTATION	5,628	5,628	5,628	3,027
*2005.0200	**FOR TRAVEL**	**6,128**	**6,128**	**6,128**	**3,027**
.0348	BOOKS AND RELATED MATERIALS	1,300	1,300	1,300	464
.0350	STATIONERY AND OFFICE SUPPLIES	7,805	7,805	7,805	6,614
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**9,105**	**9,105**	**9,105**	**7,078**
.0424	FURNITURE AND FURNISHINGS		902	902	
*2005.0400	**FOR EQUIPMENT**		**902**	**902**	
	***BUDGET LEVEL TOTAL**	**$ 944,910**	**$ 906,264**	**$ 899,712**	**$ 816,785**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation 1996 No	Mayor's Recommendation 1996 Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	EXECUTIVE ADMINISTRATION-3005						
9948	SPECIAL ASSISTANT TO THE MAYOR	1	$ 86,532	1	$ 86,532	1	$ 86,532
9684	DEPUTY DIRECTOR	1	78,300	1	78,300	1	71,748
0810	EXECUTIVE SECRETARY II	1	35,988	1	32,664	1	32,664
0308	STAFF ASSISTANT	1	35,988	1	34,308	1	34,308
0305	ASSISTANT TO THE DIRECTOR			1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS		490		2,307		2,307
	SECTION TOTAL	4	237,298	5	280,107	5	273,555
	SUPPORT SERVICES-3020						
	ADMINISTRATION-4010						
3005	PERSONAL CARE ATTENDANT	1	21,048	1	21,048	1	21,048
1341	PERSONNEL ASSISTANT II	1	24,372	1	23,244	1	23,244
0833	PERSONAL COMPUTER OPERATER I	780H	9.99H	1,560H	9.99H	1,560H	9.99H
0429	CLERK II	1	17,364	1	16,596	1	16,596
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	52,536	1	50,280	1	50,280
0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	25,536	1	25,536
0177	SUPERVISOR OF ACCOUNTS	1	32,664	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		587		862		862
	SUB-SECTION TOTAL	6	183,243	6	192,870	6	192,870
	RESOURCE AND DEVELOPMENT-4015						
2990	GRANTS SPECIALIST	1	34,308	1	34,308	1	34,308
2932	PROGRAM EXPEDITOR I	1	41,664	1	31,080	1	31,080
2905	COORDINATOR OF GRANTS MANAGEMENT	1	34,308	1	32,664	1	32,664
0430	CLERK III	1	28,188	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		840		715		715
	SUB-SECTION TOTAL	4	139,308	4	126,955	4	126,955
	SECTION TOTAL	10	322,551	10	319,825	10	319,825
	OPERATIONS-3025						
3073	DISABILITY SPECIALIST II			1	35,988	1	35,988
0790	PUBLIC RELATION COORDINATOR	1	50,280	1	48,108	1	48,108
0308	STAFF ASSISTANT	1	32,664	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		2,011		2,817		2,817
	SECTION TOTAL	2	84,955	3	116,529	3	116,529
	ACCESSIBILITY COMPLIANCE-3040						
3092	PROGRAM DIRECTOR	1	45,996				
3074	DISABILITY SPECIALIST I	1	31,080	1	25,536	1	25,536
0832	PERSONAL COMPUTER OPERATER II	1	20,064	1	22,116	1	22,116
0305	ASSISTANT TO THE DIRECTOR			1	43,812	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		1,452		1,730		1,730
	SECTION TOTAL	3	98,592	3	93,194	3	93,194
	TRAINING-3050						
3073	DISABILITY SPECIALIST II	1	37,836				
1318	TRAINING DIRECTOR	1	50,280				
	SCHEDULE SALARY ADJUSTMENTS		1,335				
	SECTION TOTAL	2	89,451				
	DIVISION TOTAL	21	832,847	21	809,655	21	803,103
	LESS TURNOVER		24,771		40,000		40,000
	TOTAL		$ 808,076		$ 769,655		$ 763,103

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,296,552	$ 4,255,899	$ 4,255,899	$ 4,409,160
.0015	SCHEDULE SALARY ADJUSTMENTS	42,897	48,520	48,520	
*2005.0000	**FOR PERSONAL SERVICES**	**4,339,449**	**4,304,419**	**4,304,419**	**4,409,160**
.0125	OFFICE AND BUILDING SERVICES	9,500	16,449	16,449	5,231
.0130	POSTAGE	8,525	10,900	10,900	11,256
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	24,000	10,000	10,000	7,712
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,349,500	1,048,378	1,048,378	1,292,542
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	11,900	4,000	4,000	6,444
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	5,000	3,000	3,000	2,435
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000	1,800	1,800	220
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	24,520	39,836	39,836	58,165
.0157	RENTAL OF EQUIPMENT AND SERVICES	89,232	82,195	82,195	201,499
.0162	REPAIR MAINTENANCE OF EQUIPMENT	73,248	76,905	76,905	27,468
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	9,216	3,000	3,000	7,412
.0169	TECHNICAL MEETING COSTS	5,000	5,000	5,000	2,187
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	3,000	4,400	4,400	2,738
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	8,544	7,136	7,136	
.0190	TELEPHONE-CENTREX BILLING	55,000	55,000	55,000	109,171
*2005.0100	**FOR CONTRACTUAL SERVICES**	**2,678,185**	**1,367,999**	**1,367,999**	**1,734,480**
.0245	REIMBURSEMENT TO TRAVELERS	6,735	5,000	5,000	5,016
.0270	LOCAL TRANSPORTATION	6,840	7,360	7,360	3,927
*2005.0200	**FOR TRAVEL**	**13,575**	**12,360**	**12,360**	**8,943**
.0340	MATERIAL AND SUPPLIES	25,000	30,000	30,000	17,503
.0348	BOOKS AND RELATED MATERIALS	3,600	2,000	2,000	2,188
.0350	STATIONERY AND OFFICE SUPPLIES	45,000	100,000	100,000	117,493
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**73,600**	**132,000**	**132,000**	**137,184**
.0422	OFFICE MACHINES	7,500	2,000	2,000	1,037
*2005.0400	**FOR EQUIPMENT**	**7,500**	**2,000**	**2,000**	**1,037**
.9025	FOR PAYMENT OF EMERGENCY SHELTER	5,434,000	5,434,000	5,434,000	4,722,480
.9065	FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER OF HUMAN SERVICES	225,000	225,000	225,000	145,674
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**5,659,000**	**5,659,000**	**5,659,000**	**4,868,154**
	***BUDGET LEVEL TOTAL**	**$12,771,309**	**$11,477,778**	**$11,477,778**	**$11,158,958**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	DIVISION OF ADMINISTRATION-3005						
9953	COMMISSIONER OF HUMAN SERVICES	1	$ 96,732	1	$ 96,732	1	$ 96,732
9679	DEPUTY COMMISSIONER	1	75,528	2	71,928	2	71,928
9660	FIRST DEPUTY COMMISSIONER	1	85,008	1	79,728	1	79,728
0810	EXECUTIVE SECRETARY II	1	41,664	2	41,664	2	41,664
0308	STAFF ASSISTANT	1	43,812				
0304	ASSISTANT TO COMMISSIONER	1	43,812				
	SCHEDULE SALARY ADJUSTMENTS		1,092				
	SECTION TOTAL	**6**	**387,648**	**6**	**403,644**	**6**	**403,644**
	DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010						
3950	DIRECTOR OF ADMINISTRATIVE SERVICES			1	62,604	1	62,604
0379	DIRECTOR OF ADMINSTRATION	1	68,400				
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	65,460	1	62,604	1	62,604
	SCHEDULE SALARY ADJUSTMENTS		613		585		585
	SECTION TOTAL	**2**	**134,473**	**2**	**125,793**	**2**	**125,793**
	DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015						
2902	CHIEF RESEARCH ANALYST	1	43,812	1	41,664	1	41,664
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	57,336	1	54,840	1	54,840
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		3,378		2,538		2,538
	SECTION TOTAL	**3**	**130,062**	**3**	**124,578**	**3**	**124,578**
	COMMUNITY AND FAMILY SERVICES-3020						
3817	DISTRICT MANAGER-HS	1	57,336	1	54,840	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,812	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		993		2,475		2,475
	SECTION TOTAL	**2**	**102,141**	**2**	**98,979**	**2**	**98,979**
	CHILDREN AND YOUTH SERVICES-3025						
3874	DIRECTOR OF CHILDREN SERVICES	1	65,460	1	68,400	1	68,400
3812	DIRECTOR OF HUMAN SERVICES	1	57,336	1	54,840	1	54,840
1233	LICENSING COORDINATOR	1	45,996	1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS		1,075		2,201		2,201
	SECTION TOTAL	**3**	**169,867**	**3**	**171,437**	**3**	**171,437**
	GRANTS SUPPORT-3100						
9813	MANAGING DEPUTY COMMISSIONER	1	85,008	1	71,328	1	71,328
2976	EXECUTIVE ASSISTANT	1	65,460	1	65,460	1	65,460
3988	PROGRAM DEVELOPMENT COORDINATOR			1	41,664	1	41,664
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION	1	68,400	1	65,460	1	65,460
3942	DIRECTOR OF FIELD OPERATIONS			1	62,604	1	62,604
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS			1	35,988	1	35,988
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	52,536	1	50,280	1	50,280
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	1	50,280				
3813	ASSISTANT DIRECTOR OF CHILDREN SERVICES	1	65,460	1	50,280	1	50,280
3813	ASSISTANT DIRECTOR OF CHILDREN SERVICES	1	57,336				
3812	DIRECTOR OF HUMAN SERVICES	1	62,604	1	65,460	1	65,460
3812	DIRECTOR OF HUMAN SERVICES	1	57,336	1	59,916	1	59,916
3812	DIRECTOR OF HUMAN SERVICES	1	54,840	1	54,840	1	54,840
3076	COORDINATOR OF COMMUNITY SERVICES	1	50,280	1	48,108	1	48,108
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	54,840	1	59,916	1	59,916
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT			1	52,536	1	52,536
3053	EQUAL OPPORTUNITY SPECIALIST			1	41,664	1	41,664

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	GRANTS SUPPORT-3100 - CONTINUED						
2990	GRANTS SPECIALIST	1	26,880	1	39,720	1	39,720
2990	GRANTS SPECIALIST			1	26,880	1	26,880
2934	PROGRAM EXPEDITOR III	1	45,996	1	43,812	1	43,812
2933	PROGRAM EXPEDITOR II	2	35,988	1	43,812	1	43,812
2933	PROGRAM EXPEDITOR II			2	34,308	2	34,308
2921	SENIOR RESEARCH ANALYST	1	43,812	1	41,664	1	41,664
2918	CHIEF PLANNING ANALYST	2	52,536	1	52,536	1	52,536
2918	CHIEF PLANNING ANALYST	1	43,812	1	50,280	1	50,280
2918	CHIEF PLANNING ANALYST			1	41,664	1	41,664
2916	SUPERVISING PROGRAM AUDITOR	1	57,336	1	57,336	1	57,336
2905	COORDINATOR OF GRANTS MANAGEMENT	1	41,664	1	41,664	1	41,664
1939	REHABILITATION CONSTRUCTION SPECIALIST	1	45,996				
1819	CHIEF STOREKEEPER			1	50,280	1	50,280
1815	PRINCIPAL STOREKEEPER	1	26,880	1	26,880	1	26,880
1815	PRINCIPAL STOREKEEPER			1	20,064	1	20,064
1813	SENIOR STOREKEEPER	1	26,880				
1811	STOREKEEPER			1	24,372	1	24,372
1730	PROGRAM ANALYST	1	45,996	1	43,812	1	43,812
1724	SENIOR RESEARCH ASSISTANT	1	41,664	1	41,664	1	41,664
1576	CHIEF VOUCHER EXPEDITER	1	50,280				
1575	VOUCHER COORDINATOR	1	31,080				
1575	VOUCHER COORDINATOR	1	29,616				
1488	ASSISTANT DIRECTOR OF MONITORING			1	48,108	1	48,108
1434	DIRECTOR OF PROGRAM INFORMATION	1	52,536	1	50,280	1	50,280
1342	PERSONNEL ASSISTANT III	1	37,836	1	37,836	1	37,836
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION			1	52,536	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II	1	54,840				
1302	ADMINISTRATIVE SERVICES OFFICER II	1	43,812				
1233	LICENSING COORDINATOR	1	43,812	1	41,664	1	41,664
1190	COMPUTER APPLICATIONS ANALYST III	1	48,108				
1179	MANAGER OF FINANCE	1	70,512	1	70,512	1	70,512
1169	CHIEF APPLICATIONS DESIGNER			1	45,996	1	45,996
1168	SYSTEMS ENGINEER	1	31,080	1	31,080	1	31,080
1165	ASSISTANT MANAGER OF FINANCE	1	57,336	1	54,840	1	54,840
1139	DIRECTOR OF DATA PROCESSING	1	52,536	1	62,604	1	62,604
0832	PERSONAL COMPUTER OPERATER II	1	29,616	1	29,616	1	29,616
0826	PRINCIPAL TYPIST	1	23,244	1	26,880	1	26,880
0826	PRINCIPAL TYPIST			1	23,244	1	23,244
0810	EXECUTIVE SECRETARY II	1	39,720	1	39,720	1	39,720
0810	EXECUTIVE SECRETARY II	1	35,988	1	28,188	1	28,188
0810	EXECUTIVE SECRETARY II	1	29,616				
0809	EXECUTIVE SECRETARY I	1	32,664	1	32,664	1	32,664
0809	EXECUTIVE SECRETARY I			1	31,080	1	31,080
0805	SECRETARY	1	29,616	1	29,616	1	29,616
0805	SECRETARY	1	28,188	1	28,188	1	28,188
0702	PUBLIC RELATIONS REP II	1	39,720	1	39,720	1	39,720
0693	REPROGRAPHICS TECHNICIAN II	1	28,188	1	28,188	1	28,188
0678	PROGRAMMER-MIS			2	31,080	2	31,080
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	1	39,720	1	37,836	1	37,836
0431	CLERK IV	2	32,664	1	32,664	1	32,664
0431	CLERK IV	1	31,080	1	29,616	1	29,616
0431	CLERK IV	1	29,616				
0430	CLERK III	3	28,188	5	28,188	5	28,188
0429	CLERK II	1	24,372	1	23,244	1	23,244
0381	DIRECTOR OF ADMINISTRATION II	1	43,812	1	41,664	1	41,664
0380	DIRECTOR OF ADMINISTRATION I			1	35,988	1	35,988
0345	CONTRACTS COORDINATOR	1	57,336	1	54,840	1	54,840
0320	ASSISTANT TO THE COMMISSIONER	1	43,812	1	41,664	1	41,664
0320	ASSISTANT TO THE COMMISSIONER	1	37,836	1	35,988	1	35,988
0313	ASSISTANT COMMISSIONER	1	73,260				
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720				
0308	STAFF ASSISTANT	1	39,720	1	37,836	1	37,836
0308	STAFF ASSISTANT	1	37,836	1	35,988	1	35,988

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	GRANTS SUPPORT-3100 - CONTINUED						
0308	STAFF ASSISTANT	1	35,988	1	34,308	1	34,308
0308	STAFF ASSISTANT	2	31,080	2	29,616	2	29,616
0308	STAFF ASSISTANT	1	29,616				
0305	ASSISTANT TO THE DIRECTOR	1	37,836				
0304	ASSISTANT TO COMMISSIONER	1	50,280	1	48,108	1	48,108
0303	ADMINISTRATIVE ASSISTANT III	1	45,996	1	45,996	1	45,996
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	32,664	1	32,664
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	26,880	1	26,880
0192	AUDITOR II	1	43,812	1	43,812	1	43,812
0190	ACCOUNTING TECHNICIAN II	1	37,836	1	37,836	1	37,836
0190	ACCOUNTING TECHNICIAN II	1	34,308	1	34,308	1	34,308
0189	ACCOUNTING TECHNICIAN I			1	31,080	1	31,080
0189	ACCOUNTING TECHNICIAN I			1	29,616	1	29,616
0178	SUPERVISOR OF PAYROLLS	1	39,720	1	37,836	1	37,836
0103	ACCOUNTANT III	1	43,812	1	43,812	1	43,812
0103	ACCOUNTANT III	1	41,664	1	39,720	1	39,720
0103	ACCOUNTANT III	1	32,664	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		35,746		40,721		40,721
	SECTION TOTAL	**83**	**3,550,234**	**88**	**3,600,557**	**88**	**3,600,557**
	DIVISION TOTAL	**99**	**4,474,425**	**104**	**4,524,988**	**104**	**4,524,988**
	LESS TURNOVER		**134,976**		**220,569**		**220,569**
	TOTAL		**$ 4,339,449**		**$ 4,304,419**		**$ 4,304,419**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 104,076	$ 104,076	$ 104,076	$ 102,528
.0010	SALARIES AND WAGES-ON VOUCHER	80,000	88,500	88,500	77,732
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2005.0000	**FOR PERSONAL SERVICES**	**184,076**	**192,576**	**192,576**	**180,260**
.0130	POSTAGE	1,400	1,300	1,300	1,208
.0140	PROFESSIONAL AND TECHNICAL SERVICES	600	600	600	
.0143	COURT REPORTING	90,000	79,818	79,818	86,459
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	600	600	600	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	600	600	600	
.0169	TECHNICAL MEETING COSTS	850	800	800	475
*2005.0100	**FOR CONTRACTUAL SERVICES**	**94,050**	**83,718**	**83,718**	**88,142**
.0245	REIMBURSEMENT TO TRAVELERS	1,080	1,000	1,000	904
.0270	LOCAL TRANSPORTATION	100	100	100	46
*2005.0200	**FOR TRAVEL**	**1,180**	**1,100**	**1,100**	**950**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	200	200	200	
*2005.0400	**FOR EQUIPMENT**	**200**	**200**	**200**	
*2005.0700	**FOR CONTINGENCIES**	**7,500**	**7,500**	**7,500**	**7,109**
	***BUDGET LEVEL TOTAL**	**$ 287,006**	**$ 285,094**	**$ 285,094**	**$ 276,461**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	POLICE BOARD-3005						
9955	EXECUTIVE DIRECTOR-POLICE BOARD	1	$ 58,080	1	$ 58,080	1	$ 58,080
9840	HEARING OFFICER				75.00H		75.00H
0432	SUPERVISING CLERK	1	45,996	1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**2**	**104,076**	**2**	**104,076**	**2**	**104,076**
	DIVISION TOTAL	**2**	**$ 104,076**	**2**	**$ 104,076**	**2**	**$ 104,076**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	682,807,488	693,800,561	693,777,579	646,960,384
.0010	SALARIES AND WAGES-ON VOUCHER	12,500	10,000	10,000	2,844
.0015	SCHEDULE SALARY ADJUSTMENTS	4,000,390	3,509,297	3,509,297	3,096,808
.0020	OVERTIME	23,000,000	23,000,000	23,000,000	30,463,093
.0021	HOLIDAY PREMIUM PAY	6,700,000	6,700,000	6,700,000	6,179,031
.0022	CONTRACT COSTS	27,963,000	27,000,000	27,000,000	25,356,885
.0025	VACATION RELIEF	215,000	215,000	215,000	215,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	180,000	160,000	160,000	130,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	1,200,000	1,000,000	1,000,000	1,195,391
.0088	FURLOUGH BUY-BACK AND HDLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND CAPTAINS	3,500,000	3,800,000	3,800,000	2,818,843
.0091	UNIFORM ALLOWANCE	12,100,000	12,100,000	12,100,000	11,932,100
*1005.0000	**FOR PERSONAL SERVICES**	761,678,378	771,294,858	771,271,876	728,350,379
.0125	OFFICE AND BUILDING SERVICES	33,013	31,950	31,950	20,395
.0130	POSTAGE	331,935	318,400	318,400	267,956
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	126,250	100,000	100,000	89,771
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,761,246	4,366,570	4,366,570	1,388,036
.0142	ACCOUNTING AND AUDITING		25,000	25,000	
.0148	TESTING AND INSPECTING	1,649	1,556	1,556	1,978
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	480,795	205,067	205,067	134,130
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	89,385	4,700	4,700	2,457
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	221,250	194,711	194,711	53,428
.0152	ADVERTISING	110,375	37,500	37,500	3,252
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,820,740	1,752,350	1,752,350	1,124,552
.0157	RENTAL OF EQUIPMENT AND SERVICES	475,305	213,126	213,126	193,471
.0160	REPAIR OR MAINTENANCE OF PROPERTY	52,500			
.0162	REPAIR MAINTENANCE OF EQUIPMENT	891,670	869,900	869,900	816,789
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	18,097	13,907	13,907	12,889
.0169	TECHNICAL MEETING COSTS	30,000	25,000	25,000	19,858
.0170	SURETY BOND PREMIUMS	2,625	2,500	2,500	
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES	1,050	1,000	1,000	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	927,286	899,320	899,320	600,536
.0178	FREIGHT AND EXPRESS CHARGES	3,413	3,250	3,250	3,482
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	70,000	56,000	56,000	51,276
.0185	WASTE DISPOSAL SERVICES	21,651	18,845	18,845	13,752
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	2,200	1,515,000	1,515,000	
.0189	TELEPHONE NON-CENTREX BILLINGS	11,073	39,500	39,500	2,278,514
.0190	TELEPHONE-CENTREX BILLING	879,365	824,559	824,559	775,182
.0191	TELEPHONE-RELOCATIONS CHARGES	918,537	205,688	205,688	93,931
.0196	TELEPHONE-CIRCUITS	495,384	881,000	881,000	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	4,119	2,121	2,121	
*1005.0100	**FOR CONTRACTUAL SERVICES**	10,780,913	12,608,520	12,608,520	7,945,635
.0245	REIMBURSEMENT TO TRAVELERS	36,407	33,407	33,407	30,341
.0270	LOCAL TRANSPORTATION	9,442	5,348	5,348	5,199
*1005.0200	**FOR TRAVEL**	45,849	38,755	38,755	35,540
.0313	CLEANING AND SANITATION SUPPLIES	250,125	250,113	250,113	231,501
.0330	FOOD	170,308	156,747	156,747	121,061
.0338	LICENSE STICKERS, TAGS AND PLATES	65,153	66,050	66,050	56,496

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0340	MATERIAL AND SUPPLIES	1,916,419	1,830,673	1,830,673	1,589,789
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	504,400	504,400	504,400	388,744
.0345	APPARATUS AND INSTRUMENTS	22,770	13,702	13,702	9,098
.0348	BOOKS AND RELATED MATERIALS	76,118	72,046	72,046	39,623
.0350	STATIONERY AND OFFICE SUPPLIES	1,170,030	1,038,350	1,038,350	980,618
.0360	REPAIR PARTS AND MATERIALS	478,895	448,760	448,760	309,959
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,220,065	2,217,400	2,217,400	1,859,985
.0370	SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT	767	527	527	471
*1005.0300	**FOR COMMODITIES AND MATERIALS**	**6,875,050**	**6,598,768**	**6,598,768**	**5,587,345**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	6,032	4,815	4,815	11,166
.0402	TOOLS GREATER THAN $ 100.00/UNIT	11,167	8,560	8,560	8,205
.0410	EQUIPMENT FOR BUILDINGS	6,300	2,000	2,000	
.0422	OFFICE MACHINES	8,925	7,800	7,800	13,050
.0423	COMMUNICATION DEVICES	15,549	10,400	10,400	11,224
.0424	FURNITURE AND FURNISHINGS	50,000	10,000	10,000	
.0430	LIVESTOCK	12,075	3,500	3,500	2,788
.0440	MACHINERY AND EQUIPMENT	13,650	5,000	5,000	8,674
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	28,403	16,644	16,644	
*1005.0400	**FOR EQUIPMENT**	**152,101**	**68,719**	**68,719**	**55,107**
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	31,500			
*1005.0500	**FOR PERMANENT IMPROVEMENTS**	**31,500**			
*1005.0700	**FOR CONTINGENCIES**	**52,500**	**50,000**	**50,000**	**46,500**
.0937	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT	5,550,000	5,508,000	5,508,000	5,099,587
*1005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**5,550,000**	**5,508,000**	**5,508,000**	**5,099,587**
.9067	FOR PHYSICAL EXAMS REQUIRED FOR CANDIDATES AND PROMOTIONS	1,529,036	2,440,000	2,440,000	1,405,004
*1005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**1,529,036**	**2,440,000**	**2,440,000**	**1,405,004**
.9155	FOR CHA POLICE HIRE BACK PROGRAM	1,400,000			
*1005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**1,400,000**			
	***BUDGET LEVEL TOTAL**	**788,095,327**	**798,607,620**	**798,584,638**	**748,525,097**

(Policemens's Annuity and Benefit Fund....$106,863,000.)

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION DEPARTMENTAL-3005						
9957	SUPERINTENDENT OF POLICE	1	$ 115,812	1	$ 115,812	1	$ 115,812
9715	DIRECTOR OF NEWS AFFAIRS	1	71,040	1	71,040	1	71,040
9762	ADMINISTRATIVE ASSISTANT (POLICE)	1	86,598	1	90,594	1	90,594
9756	EXECUTIVE ASSISTANT	1	82,050	1	94,716	1	94,716
9171	SERGEANT	1	57,696	1	57,696	1	57,696
9161	POLICE OFFICER	2	50,106	1	48,324	1	48,324
9161	POLICE OFFICER	1	46,692	3	46,692	3	46,692
9161	POLICE OFFICER	1	45,102	1	45,102	1	45,102
9161	POLICE OFFICER	2	43,590	1	43,590	1	43,590
9017	POLICE LEGAL OFFICER III	1	70,998	1	70,998	1	70,998
9016	POLICE LEGAL OFFICER II	1	62,988	1	62,988	1	62,988
9015	POLICE LEGAL OFFICER I	1	59,550	1	59,550	1	59,550
9015	POLICE LEGAL OFFICER I	1	54,186	1	54,186	1	54,186
9113	POLICE AIDE	1	24,372	1	23,244	1	23,244
1616	PARALEGAL I	1	22,116	1	21,048	1	21,048
0810	EXECUTIVE SECRETARY II	1	41,664	1	39,720	1	39,720
0805	SECRETARY	1	25,536	1	24,372	1	24,372
0703	PUBLIC RELATIONS REP III	1	43,812	1	41,664	1	41,664
0703	PUBLIC RELATIONS REP III	1	39,720	1	39,720	1	39,720

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED							
0664	DATA ENTRY OPERATOR	1	21,048	1	20,064	1	20,064
0430	CLERK III	1	28,188	1	28,188	1	28,188
0308	STAFF ASSISTANT	1	34,308	1	29,616	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	32,664	1	32,664
0301	ADMINISTRATIVE ASSISTANT I	1	28,188	1	28,188	1	28,188
0301	ADMINISTRATIVE ASSISTANT I	1	26,880	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		4,315		3,351		3,351
	SECTION TOTAL	**27**	**1,314,559**	**27**	**1,313,391**	**27**	**1,313,391**
	OFFICE OF PROFESSIONAL STANDARDS-3010						
9713	ADMINISTRATOR-DPS-IN CHARGE	1	92,868	1	92,868	1	92,868
9712	COORDINATOR OF INVESTIGATIONS	1	70,512	1	70,512	1	70,512
9195	COORDINATOR OF OPERATIONS-DPS	1	65,460	1	62,604	1	62,604
9183	INVESTIGATOR-OPS I	1	45,996	1	45,996	1	45,996
9183	INVESTIGATOR-OPS I	1	41,664	4	41,664	4	41,664
9183	INVESTIGATOR-OPS I	3	39,720	4	39,720	4	39,720
9183	INVESTIGATOR-OPS I	3	37,836	2	37,836	2	37,836
9183	INVESTIGATOR-OPS I	1	35,988	2	35,988	2	35,988
9183	INVESTIGATOR-OPS I	7	34,308	1	34,308	1	34,308
9183	INVESTIGATOR-OPS I	1	32,664	5	32,664	5	32,664
9182	INVESTIGATOR-OPS II	2	52,536	2	54,840	2	54,840
9182	INVESTIGATOR-OPS II	4	50,280	1	52,536	1	52,536
9182	INVESTIGATOR-OPS II	8	48,108	5	50,280	5	50,280
9182	INVESTIGATOR-OPS II	4	45,996	7	48,108	7	48,108
9182	INVESTIGATOR-OPS II	4	43,812	4	45,996	4	45,996
9182	INVESTIGATOR-OPS II	3	41,664	1	43,812	1	43,812
9182	INVESTIGATOR-OPS II			4	35,988	4	35,988
9182	INVESTIGATOR-OPS II			2	41,664	2	41,664
9181	INVESTIGATOR-OPS III	1	59,916	2	59,916	2	59,916
9181	INVESTIGATOR-OPS III	4	57,336	1	57,336	1	57,336
9181	INVESTIGATOR-OPS III	3	54,840	2	39,720	2	39,720
9181	INVESTIGATOR-OPS III	5	52,536	4	54,840	4	54,840
9181	INVESTIGATOR-OPS III	1	39,720	5	52,536	5	52,536
9179	INVESTIGATOR-OPS IV	3	65,460	2	65,460	2	65,460
9179	INVESTIGATOR-OPS IV	2	62,604	1	62,604	1	62,604
9179	INVESTIGATOR-OPS IV	2	59,916	3	59,916	3	59,916
9179	INVESTIGATOR-OPS IV	1	57,336	2	57,336	2	57,336
0836	SENIOR TYPIST	1	24,372	1	24,372	1	24,372
0826	PRINCIPAL TYPIST	1	25,536	1	25,536	1	25,536
0826	PRINCIPAL TYPIST	1	23,244	1	23,244	1	23,244
0826	PRINCIPAL TYPIST	1	22,116	1	21,048	1	21,048
0664	DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0617	LAN COORDINATOR II	1	35,988				
0430	CLERK III	1	28,188	1	28,188	1	28,188
0430	CLERK III			1	24,372	1	24,372
0429	CLERK II	1	25,536	1	24,372	1	24,372
0422	INTAKE AIDE	1	26,880	1	23,244	1	23,244
0422	INTAKE AIDE	2	23,244	2	22,116	2	22,116
0422	INTAKE AIDE	1	22,116	1	20,064	1	20,064
0422	INTAKE AIDE	1	21,048				
0308	STAFF ASSISTANT	1	41,664	1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	41,664	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		33,224		29,991		29,991
	SECTION TOTAL	**82**	**3,730,628**	**84**	**3,769,251**	**84**	**3,769,251**
	INTERNAL AFFAIRS-3020						
9755	ASSISTANT DEPUTY SUPERINTENDENT	1	94,716	1	94,716	1	94,716
9174	POLICE AGENT	5	52,626	6	52,626	6	52,626
9174	POLICE AGENT	4	50,730	4	50,730	4	50,730
9174	POLICE AGENT	3	49,020	8	49,020	8	49,020
9174	POLICE AGENT	1	47,388	2	47,388	2	47,388
9174	POLICE AGENT	19	35,580				

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	INTERNAL AFFAIRS-3020 - CONTINUED						
9173	LIEUTENANT	1	66,870	1	66,870	1	66,870
9173	LIEUTENANT	2	64,896	2	64,896	2	64,896
9171	SERGEANT	3	61,344	2	61,344	2	61,344
9171	SERGEANT	14	59,550	13	59,550	13	59,550
9171	SERGEANT	9	57,696	21	57,696	21	57,696
9171	SERGEANT	4	55,896	5	55,896	5	55,896
9171	SERGEANT	3	54,186	4	54,186	4	54,186
9161	POLICE OFFICER	2	51,552	3	51,552	3	51,552
9161	POLICE OFFICER	7	50,106	7	50,106	7	50,106
9161	POLICE OFFICER	4	48,324	4	48,324	4	48,324
9161	POLICE OFFICER	3	46,692	2	46,692	2	46,692
9161	POLICE OFFICER	7	45,102	9	45,102	9	45,102
9161	POLICE OFFICER	1	43,590				
0826	PRINCIPAL TYPIST	1	28,188	1	28,188	1	28,188
0826	PRINCIPAL TYPIST	1	20,064	1	19,092	1	19,092
0664	DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	1	25,536	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	1	24,372	1	21,048	1	21,048
0664	DATA ENTRY OPERATOR	1	22,116	1	20,064	1	20,064
0431	CLERK IV	1	22,116	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		33,557		9,780		9,780
	SECTION TOTAL	**100**	**4,900,385**	**101**	**5,271,204**	**101**	**5,271,204**
	AUDITING & INTERNAL CONTROL-3046						
9752	COMMANDER	1	90,594	1	90,594	1	90,594
9173	LIEUTENANT	1	68,568	1	68,568	1	68,568
9173	LIEUTENANT	8	66,870	8	66,870	8	66,870
9173	LIEUTENANT	1	64,896	6	64,896	6	64,896
9171	SERGEANT	1	61,344	1	59,550	1	59,550
9161	POLICE OFFICER	1	48,324	1	48,324	1	48,324
9161	POLICE OFFICER	1	45,102	1	45,102	1	45,102
1189	COMPUTER APPLICATIONS ANALYST II	1	37,836	1	37,836	1	37,836
0832	PERSONAL COMPUTER OPERATER II	1	28,188				
0826	PRINCIPAL TYPIST			1	25,536	1	25,536
0664	DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0429	CLERK II	1	24,372	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		2,813		4,818		4,818
	SECTION TOTAL	**18**	**1,031,369**	**23**	**1,353,408**	**23**	**1,353,408**
	DIVISION TOTAL	**227**	**$10,976,941**	**235**	**$11,707,254**	**235**	**$11,707,254**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION SERVICES-3015						
9782	DEPUTY SUPERINTENDENT	1	$ 104,532	1	$ 104,532	1	$ 104,532
9755	ASSISTANT DEPUTY SUPERINTENDENT	1	85,812	1	85,812	1	85,812
9171	SERGEANT	1	59,550	1	57,696	1	57,696
3829	DIRECTOR OF AGENCY LIAISON SERVICES	1	43,812	1	48,108	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II	1	39,720	1	37,836	1	37,836
0810	EXECUTIVE SECRETARY II	1	39,720	1	39,720	1	39,720
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		3,767		3,394		3,394
	SECTION TOTAL	7	405,101	7	403,978	7	403,978
	FINANCE DIVISION-3026						
	FINANCE SERVICES-4315						
9753	DIRECTOR OF POLICE FINANCE	1	75,384	1	75,384	1	75,384
1580	SUPERVISOR OF CONTRACTS	1	50,280				
1575	VOUCHER COORDINATOR	1	29,616				
1575	VOUCHER COORDINATOR	1	28,188				
1575	VOUCHER COORDINATOR	2	26,880				
1530	CONTRACT COMPLIANCE OFFICER	1	41,664	1	39,720	1	39,720
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	32,664				
1302	ADMINISTRATIVE SERVICES OFFICER II			1	35,988	1	35,988
1191	CONTRACT ADMINISTRATOR	1	70,512	1	70,512	1	70,512
1179	MANAGER OF FINANCE	1	70,512	1	69,720	1	69,720
1179	MANAGER OF FINANCE	1	62,604				
1166	CHIEF SYSTEMS ENGINEER	1	68,400	1	68,400	1	68,400
0664	DATA ENTRY OPERATOR			1	26,880	1	26,880
0617	LAN COORDINATOR II	1	39,720	1	37,836	1	37,836
0432	SUPERVISING CLERK	1	35,988	1	32,664	1	32,664
0430	CLERK III			1	25,536	1	25,536
0430	CLERK III			1	24,372	1	24,372
0345	CONTRACTS COORDINATOR	1	52,536	1	48,108	1	48,108
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	65,460	1	59,916	1	59,916
0308	STAFF ASSISTANT	1	45,996	1	45,996	1	45,996
0190	ACCOUNTING TECHNICIAN II	1	37,836	1	37,836	1	37,836
0190	ACCOUNTING TECHNICIAN II	1	32,664	1	31,080	1	31,080
0189	ACCOUNTING TECHNICIAN I			1	28,188	1	28,188
0177	SUPERVISOR OF ACCOUNTS	1	48,108	1	45,996	1	45,996
0124	FINANCE OFFICER	1	37,836				
0123	FISCAL ADMINISTRATOR	1	48,108				
0120	SUPERVISOR OF ACCOUNTING	1	45,996	1	43,812	1	43,812
0104	ACCOUNTANT IV			1	48,108	1	48,108
0103	ACCOUNTANT III	1	34,308	1	43,812	1	43,812
0103	ACCOUNTANT III			1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		6,775		5,298		5,298
	SUB-SECTION TOTAL	24	1,114,915	22	977,826	22	977,826
	PAYROLL SERVICES-4316						
9012	MANAGER OF POLICE PAYROLLS	1	66,000	1	69,720	1	69,720
9019	ASSISTANT MANAGER OF POLICE PAYROLLS	1	59,916	1	57,336	1	57,336
4238	PROPERTY CUSTODIAN	1	29,616	1	29,616	1	29,616
1302	ADMINISTRATIVE SERVICES OFFICER II	1	37,836				
0832	PERSONAL COMPUTER OPERATER II	1	28,188	1	28,188	1	28,188
0826	PRINCIPAL TYPIST			1	23,244	1	23,244
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	37,836	1	37,836	1	37,836
0665	SENIOR DATA ENTRY OPERATOR	1	31,080	1	29,616	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	3	26,880	1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR			2	25,536	2	25,536
0431	CLERK IV	1	29,616	1	28,188	1	28,188
0430	CLERK III	1	28,188	1	28,188	1	28,188

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FINANCE DIVISION-3026 - CONTINUED						
	PAYROLL SERVICES-4316 - CONTINUED						
0430	CLERK III	1	26,880	1	26,880	1	26,880
0430	CLERK III	2	25,536	2	25,536	2	25,536
0429	CLERK II	1	22,116	1	22,116	1	22,116
0414	INQUIRY AIDE II	1	25,536	1	25,536	1	25,536
0308	STAFF ASSISTANT	1	39,720	1	39,720	1	39,720
0169	CHIEF TIMEKEEPER	1	50,280	1	50,280	1	50,280
0169	CHIEF TIMEKEEPER	1	43,812				
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	45,996	1	43,812	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		2,020		1,100		1,100
	SUB-SECTION TOTAL	21	736,348	20	670,400	20	670,400
	SECTION TOTAL	45	1,851,263	42	1,648,226	42	1,648,226
	PERSONNEL DIVISION-3031						
3765	NURSE CONSULTANT	1	41,508				
1383	PERSONNEL TECHNICIAN III	1	45,996				
0341	MEDICAL ADMINISTRATOR	1	78,408	1	78,408	1	78,408
9759	DIRECTOR OF PERSONNEL SERVICES	1	90,594	1	90,594	1	90,594
9173	LIEUTENANT	1	64,896	1	64,896	1	64,896
9171	SERGEANT	2	61,344	2	61,344	2	61,344
9171	SERGEANT	1	59,550	3	59,550	3	59,550
9171	SERGEANT	1	57,696	2	57,696	2	57,696
9171	SERGEANT	1	54,186	1	55,896	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	54,186	4	54,186	4	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	52,626	4	52,626	4	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	5	50,730	5	50,730	5	50,730
9161	POLICE OFFICER	2	50,106	1	51,552	1	51,552
9161	POLICE OFFICER	2	48,324	2	50,106	2	50,106
9161	POLICE OFFICER	3	46,692	6	48,324	6	48,324
9161	POLICE OFFICER	3	45,102	4	46,692	4	46,692
9161	POLICE OFFICER	2	43,590	1	45,102	1	45,102
9161	POLICE OFFICER			2	43,590	2	43,590
9161	POLICE OFFICER			1	33,522	1	33,522
3603	OCCUPATIONAL HEALTH NURSE	1	50,520	1	53,052	1	53,052
3603	OCCUPATIONAL HEALTH NURSE	1	48,072	2	48,072	2	48,072
3603	OCCUPATIONAL HEALTH NURSE	1	45,792	1	43,620	1	43,620
3603	OCCUPATIONAL HEALTH NURSE	1	37,608	1	30,948	3	30,948
3603	OCCUPATIONAL HEALTH NURSE	1	35,844	1	45,792		
3603	OCCUPATIONAL HEALTH NURSE	1	32,508	1	37,608		
3134	MEDICAL TECHNOLOGIST II	1	39,720	1	39,720	1	39,720
3134	MEDICAL TECHNOLOGIST II	1	32,664	1	31,080	1	31,080
3130	LABORATORY TECHNICIAN III	3	24,372	4	23,244	4	23,244
3130	LABORATORY TECHNICIAN III	1	23,244				
1342	PERSONNEL ASSISTANT III	1	26,880	1	25,536	1	25,536
1341	PERSONNEL ASSISTANT II	1	29,616	3	28,188	3	28,188
1341	PERSONNEL ASSISTANT II	2	28,188	1	26,880	1	26,880
1341	PERSONNEL ASSISTANT II	2	26,880	1	25,536	1	25,536
1341	PERSONNEL ASSISTANT II	2	25,536	2	24,372	2	24,372
1341	PERSONNEL ASSISTANT II	2	23,244	1	22,116	1	22,116
1341	PERSONNEL ASSISTANT II	1	22,116				
1341	PERSONNEL ASSISTANT II	1	21,048				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	57,336	1	54,840	1	54,840
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	54,840	1	52,536	1	52,536
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	50,280				
1302	ADMINISTRATIVE SERVICES OFFICER II	1	54,840	1	52,536	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II	1	50,280	1	50,280	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II	1	35,988	1	35,988	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I	1	41,664	1	43,812	1	43,812
1301	ADMINISTRATIVE SERVICES OFFICER I	1	39,720	2	39,720	2	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I	2	35,988	1	35,988	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I	2	34,308	2	32,664	2	32,664
1301	ADMINISTRATIVE SERVICES OFFICER I	1	32,664	1	31,080	1	31,080

BUDGET DOCUMENT FOR YEAR 1996
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PERSONNEL DIVISION-3031 - CONTINUED						
1301	ADMINISTRATIVE SERVICES OFFICER I	2	31,080	4	29,616	4	29,616
1301	ADMINISTRATIVE SERVICES OFFICER I	2	29,616				
0832	PERSONAL COMPUTER OPERATER II	1	28,188	1	26,880	1	26,880
0832	PERSONAL COMPUTER OPERATER II	1	24,372	1	23,244	1	23,244
0826	PRINCIPAL TYPIST	1	22,116	1	22,116	1	22,116
0826	PRINCIPAL TYPIST			1	18,192	1	18,192
0805	SECRETARY	1	31,080	1	31,080	1	31,080
0805	SECRETARY	1	26,880	1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	2	31,080	2	31,080	2	31,080
0665	SENIOR DATA ENTRY OPERATOR	1	28,188	1	28,188	1	28,188
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	20,064				
0664	DATA ENTRY OPERATOR	1	28,188	1	28,188	1	28,188
0664	DATA ENTRY OPERATOR	1	25,536	1	25,536	1	25,536
0664	DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	3	22,116	1	23,244	1	23,244
0664	DATA ENTRY OPERATOR	2	19,092	2	18,192	2	18,192
0664	DATA ENTRY OPERATOR			1	22,116	1	22,116
0664	DATA ENTRY OPERATOR			2	21,048	2	21,048
0664	DATA ENTRY OPERATOR			1	20,064	1	20,064
0550	MEDICAL RECORDS TECHNICIAN	1	22,116	1	21,048	1	21,048
0432	SUPERVISING CLERK	1	39,720	2	37,836	2	37,836
0432	SUPERVISING CLERK	1	26,880				
0431	CLERK IV	1	29,616	1	28,188	1	28,188
0431	CLERK IV	1	28,188	1	26,880	1	26,880
0430	CLERK III	1	26,880	2	25,536	2	25,536
0430	CLERK III	2	25,536	1	24,372	1	24,372
0430	CLERK III	2	24,372	2	23,244	2	23,244
0430	CLERK III	1	23,244	3	18,192	3	18,192
0430	CLERK III	2	19,092				
0430	CLERK III	2	18,192				
0414	INQUIRY AIDE II	1	28,188	2	28,188	2	28,188
0414	INQUIRY AIDE II	1	26,880	1	23,244	1	23,244
0303	ADMINISTRATIVE ASSISTANT III	1	37,836	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	31,080	1	31,080
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
0301	ADMINISTRATIVE ASSISTANT I	1	24,372	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		30,653		31,147		31,147
	SECTION TOTAL	**113**	**4,186,127**	**118**	**4,526,281**	**118**	**4,504,777**
	DATA SYSTEMS-3040						
	ADMINISTRATION-4005						
9766	DIRECTOR OF POLICE DATA SYSTEMS	1	77,604	1	77,604	1	77,604
0833	PERSONAL COMPUTER OPERATER I	1	25,536	1	24,372	1	24,372
0832	PERSONAL COMPUTER OPERATER II	1	25,536	1	25,536	1	25,536
0430	CLERK III	1	28,188	1	28,188	1	28,188
0414	INQUIRY AIDE II	1	24,372	1	23,244	1	23,244
0308	STAFF ASSISTANT	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		70		1,324		1,324
	SUB-SECTION TOTAL	**6**	**215,614**	**6**	**212,932**	**6**	**212,932**
	POLICE SYSTEMS-4010						
5633	PROJECT DIRECTOR	1	72,852	1	72,852	1	72,852
1160	MANAGER OF POLICE SYSTEMS DEVELOPMENT	1	72,852	1	72,852	1	72,852
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN	1	64,896	1	64,896	1	64,896
1189	COMPUTER APPLICATIONS ANALYST II	1	57,336	1	54,840	1	54,840
1189	COMPUTER APPLICATIONS ANALYST II	1	52,536	1	52,536	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II	1	37,836	1	43,812	1	43,812
1172	PRINCIPAL SYSTEMS ENGINEER	3	62,604	3	62,604	3	62,604
1172	PRINCIPAL SYSTEMS ENGINEER	1	45,996	1	59,916	1	59,916
1168	SYSTEMS ENGINEER	1	39,720	1	37,836	1	37,836
1168	SYSTEMS ENGINEER	1	34,308	2	32,664	2	32,664

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	DATA SYSTEMS-3040 - CONTINUED						
	POLICE SYSTEMS-4010 - CONTINUED						
1168	SYSTEMS ENGINEER	2	31,080	1	31,080	1	31,080
1167	SENIOR SYSTEMS ENGINEER	1	52,536	1	52,536	1	52,536
1167	SENIOR SYSTEMS ENGINEER	1	48,108	1	45,996	1	45,996
1167	SENIOR SYSTEMS ENGINEER	1	45,996	1	43,812	1	43,812
1166	CHIEF SYSTEMS ENGINEER	4	68,400	4	68,400	4	68,400
1108	DATA BASE ANALYST III	1	57,336	1	54,840	1	54,840
0615	LAN COORDINATOR I			5	29,616	5	29,616
	SCHEDULE SALARY ADJUSTMENTS		8,952		14,183		14,183
	SUB-SECTION TOTAL	**22**	**1,214,832**	**27**	**1,376,807**	**27**	**1,376,807**
	POLICE OPERATIONS-4015						
1189	COMPUTER APPLICATIONS ANALYST II	1	59,916	1	59,916	1	59,916
1184	COMPUTER SUPPORT SPECIALIST	1	35,988	1	35,988	1	35,988
1184	COMPUTER SUPPORT SPECIALIST	1	26,880	1	34,308	1	34,308
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	54,840	1	52,536	1	52,536
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	1	43,812	1	41,664	1	41,664
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	1	39,720	1	37,836	1	37,836
1168	SYSTEMS ENGINEER	1	37,836	1	39,720	1	39,720
1168	SYSTEMS ENGINEER	1	32,664	1	35,988	1	35,988
1166	CHIEF SYSTEMS ENGINEER	2	68,400	2	68,400	2	68,400
1159	MANAGER OF POLICE SYSTEMS SUPPORT	1	72,852	1	70,512	1	70,512
1150	SENIOR SYSTEMS PROGRAMMER	1	52,536	1	52,536	1	52,536
1136	PRINCIPAL SYSTEMS PROGRAMMER	1	57,336	1	57,336	1	57,336
1132	ACCOUNT REPRESENTATIVE	1	45,996	1	45,996	1	45,996
1122	TELECOMMUNICATIONS SPECIALIST	1	39,720	2	37,836	2	37,836
1122	TELECOMMUNICATIONS SPECIALIST	1	37,836	1	34,308	1	34,308
1122	TELECOMMUNICATIONS SPECIALIST	1	35,988	1	29,616	1	29,616
1122	TELECOMMUNICATIONS SPECIALIST	1	31,080				
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS	1	59,916	1	59,916	1	59,916
1106	DATA BASE ANALYST II	1	48,108	1	45,996	1	45,996
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	45,996	1	45,996	1	45,996
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	37,836	1	35,988	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS	4	35,988	4	34,308	4	34,308
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	32,664	1	24,372	1	24,372
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	2	31,080	1	31,080	1	31,080
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS			1	29,616	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	3	31,080	3	31,080	3	31,080
0665	SENIOR DATA ENTRY OPERATOR	7	29,616	8	29,616	8	29,616
0665	SENIOR DATA ENTRY OPERATOR	3	28,188	2	28,188	2	28,188
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	25,536	2	23,244	2	23,244
0665	SENIOR DATA ENTRY OPERATOR	3	24,372	1	22,116	1	22,116
0665	SENIOR DATA ENTRY OPERATOR	3	23,244	1	20,064	1	20,064
0665	SENIOR DATA ENTRY OPERATOR	2	22,116				
0665	SENIOR DATA ENTRY OPERATOR	6	20,064				
0664	DATA ENTRY OPERATOR			1	28,188	1	28,188
0664	DATA ENTRY OPERATOR			1	26,880	1	26,880
0664	DATA ENTRY OPERATOR			1	23,244	1	23,244
0664	DATA ENTRY OPERATOR			6	22,116	6	22,116
0664	DATA ENTRY OPERATOR			1	21,048	1	21,048
0664	DATA ENTRY OPERATOR			1	20,064	1	20,064
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR			1	45,996	1	45,996
0662	SENIOR COMPUTER CONSOLE OPERATOR	5	34,308	5	34,308	5	34,308
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	32,664	1	32,664	1	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	31,080	2	31,080	2	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	29,616	1	29,616	1	29,616
0662	SENIOR COMPUTER CONSOLE OPERATOR	3	26,880	1	28,188	1	28,188
0662	SENIOR COMPUTER CONSOLE OPERATOR			3	25,536	3	25,536
0660	COMPUTER CONSOLE OPERATOR	1	24,372	1	23,244	1	23,244
0660	COMPUTER CONSOLE OPERATOR	1	21,048	1	20,064	1	20,064
0641	SENIOR LIBRARIAN-TAPE AND DISK	1	34,308	1	34,308	1	34,308
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS	1	45,996	1	43,812	1	43,812

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	DATA SYSTEMS-3040 - CONTINUED						
	POLICE OPERATIONS-4015 - CONTINUED						
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	43,812	1	41,664	1	41,664
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	41,664				
0631	SENIOR DATA CONTROLLER	1	37,836	1	37,836	1	37,836
0631	SENIOR DATA CONTROLLER	1	35,988	1	35,988	1	35,988
0631	SENIOR DATA CONTROLLER	1	34,308	1	32,664	1	32,664
0615	LAN COORDINATOR I	1	37,836				
0615	LAN COORDINATOR I	4	31,080				
0432	SUPERVISING CLERK	1	41,664	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		16,500		16,624		16,624
	SUB-SECTION TOTAL	**86**	**2,964,900**	**81**	**2,777,836**	**81**	**2,777,836**
	SECTION TOTAL	**114**	**4,395,346**	**114**	**4,367,575**	**114**	**4,367,575**
	RECORDS SECTION-3051						
	ADMINISTRATION - RECORDS SECTION-4202						
9754	DIRECTOR OF RECORDS	1	80,412	1	80,412	1	80,412
9173	LIEUTENANT	1	68,568	1	68,568	1	68,568
9171	SERGEANT	1	59,550	1	57,696	1	57,696
9196	SUBPOENA OFFICER	1	41,664	4	39,720	4	39,720
9196	SUBPOENA OFFICER	3	39,720				
	SCHEDULE SALARY ADJUSTMENTS		1,782		2,719		2,719
	SUB-SECTION TOTAL	**7**	**371,136**	**7**	**368,275**	**7**	**368,275**
	RECORDS INQUIRY SECTION-4203						
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS.	1	31,080	1	29,616	1	29,616
9004	SUPERVISOR OF POLICE RECORDS	1	39,720	1	37,836	1	37,836
1815	PRINCIPAL STOREKEEPER	1	23,244				
1813	SENIOR STOREKEEPER	1	26,880				
1813	SENIOR STOREKEEPER	1	24,372				
1813	SENIOR STOREKEEPER	2	22,116				
0826	PRINCIPAL TYPIST	1	21,048	1	20,064	1	20,064
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	32,664	1	24,372	1	24,372
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	25,536				
0665	SENIOR DATA ENTRY OPERATOR	1	29,616				
0664	DATA ENTRY OPERATOR	2	28,188	1	28,188	1	28,188
0664	DATA ENTRY OPERATOR	3	26,880	2	26,880	2	26,880
0664	DATA ENTRY OPERATOR	2	25,536	3	25,536	3	25,536
0664	DATA ENTRY OPERATOR	6	24,372	2	24,372	2	24,372
0664	DATA ENTRY OPERATOR	1	23,244	4	23,244	4	23,244
0664	DATA ENTRY OPERATOR	5	22,116	1	22,116	1	22,116
0664	DATA ENTRY OPERATOR	1	21,048	5	21,048	5	21,048
0664	DATA ENTRY OPERATOR	9	19,092	1	20,064	1	20,064
0664	DATA ENTRY OPERATOR	1	18,192	12	18,192	12	18,192
0431	CLERK IV	2	32,664	1	34,308	1	34,308
0431	CLERK IV	2	31,080	1	32,664	1	32,664
0431	CLERK IV	3	29,616	1	31,080	1	31,080
0431	CLERK IV	1	25,536	1	28,188	1	28,188
0431	CLERK IV	1	22,116	1	29,616	1	29,616
0430	CLERK III	6	26,880	6	26,880	6	26,880
0430	CLERK III	1	25,536	2	25,536	2	25,536
0430	CLERK III	6	24,372	5	24,372	5	24,372
0430	CLERK III	1	23,244	1	23,244	1	23,244
0430	CLERK III	6	22,116	5	22,116	5	22,116
0430	CLERK III	1	21,048	3	21,048	3	21,048
0430	CLERK III	1	18,192	1	20,064	1	20,064
0430	CLERK III			1	18,192	1	18,192
0429	CLERK II			1	24,372	1	24,372
0429	CLERK II			1	22,116	1	22,116
0429	CLERK II			2	20,064	2	20,064
0415	INQUIRY AIDE III			1	31,080	1	31,080
0415	INQUIRY AIDE III			1	29,616	1	29,616

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	RECORDS SECTION-3051 - CONTINUED						
	RECORDS INQUIRY SECTION-4203 - CONTINUED						
0415	INQUIRY AIDE III			2	26,880	2	26,880
0415	INQUIRY AIDE III			1	23,244	1	23,244
0414	INQUIRY AIDE II	1	28,188	1	28,188	1	28,188
0206	HEAD CASHIER	1	26,880	1	25,536	1	25,536
0205	CASHIER	1	25,536	1	25,536	1	25,536
0205	CASHIER	1	23,244	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		17,192		12,879		12,879
	SUB-SECTION TOTAL	**76**	**1,890,860**	**77**	**1,841,751**	**77**	**1,841,751**
	RECORDS PROCESSING SECTION-4204						
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING	1	35,988	1	34,308	1	34,308
9004	SUPERVISOR OF POLICE RECORDS	1	48,108	1	45,996	1	45,996
0665	SENIOR DATA ENTRY OPERATOR	1	29,616				
0665	SENIOR DATA ENTRY OPERATOR	2	28,188				
0665	SENIOR DATA ENTRY OPERATOR	1	26,880				
0665	SENIOR DATA ENTRY OPERATOR	1	25,536				
0665	SENIOR DATA ENTRY OPERATOR	1	23,244				
0664	DATA ENTRY OPERATOR	2	28,188	2	28,188	2	28,188
0664	DATA ENTRY OPERATOR	2	26,880	2	26,880	2	26,880
0664	DATA ENTRY OPERATOR	2	25,536	4	25,536	4	25,536
0664	DATA ENTRY OPERATOR	1	24,372	1	23,244	1	23,244
0664	DATA ENTRY OPERATOR	2	23,244	3	22,116	3	22,116
0664	DATA ENTRY OPERATOR	7	22,116	6	21,048	6	21,048
0664	DATA ENTRY OPERATOR	3	21,048	5	20,064	5	20,064
0664	DATA ENTRY OPERATOR	2	20,064	2	19,092	2	19,092
0664	DATA ENTRY OPERATOR	2	18,192	2	18,192	2	18,192
0432	SUPERVISING CLERK	1	35,988	1	34,308	1	34,308
0432	SUPERVISING CLERK	1	31,080	1	29,616	1	29,616
0431	CLERK IV	1	34,308	1	32,664	1	32,664
0431	CLERK IV	1	29,616	1	29,616	1	29,616
0431	CLERK IV	2	26,880	2	25,536	2	25,536
0431	CLERK IV	1	22,116				
0430	CLERK III			1	26,880	1	26,880
0430	CLERK III			1	25,536	1	25,536
0430	CLERK III			1	23,244	1	23,244
0430	CLERK III			1	22,116	1	22,116
0302	ADMINISTRATIVE ASSISTANT II	1	23,244				
	SCHEDULE SALARY ADJUSTMENTS		6,892		7,070		7,070
	SUB-SECTION TOTAL	**39**	**1,009,288**	**39**	**965,474**	**39**	**965,474**
	FIELD INQUIRY SECTION-4205						
9173	LIEUTENANT	1	68,568	1	68,568	1	68,568
9171	SERGEANT	1	61,344	3	59,550	3	59,550
9171	SERGEANT	1	59,550	1	57,696	1	57,696
9171	SERGEANT	1	57,696	1	54,186	1	54,186
9171	SERGEANT	2	54,186				
9150	EXTRADITION OFFICER	1	50,730	1	50,730	1	50,730
9197	WARRANT AND EXTRADITION AIDE	1	37,836	1	37,836	1	37,836
9197	WARRANT AND EXTRADITION AIDE	1	35,988	1	34,308	1	34,308
9197	WARRANT AND EXTRAOITION AIDE	2	34,308	2	32,664	2	32,664
9197	WARRANT AND EXTRADITION AIDE	4	32,664	4	31,080	4	31,080
9197	WARRANT AND EXTRADITION AIDE	2	31,080	1	29,616	1	29,616
9197	WARRANT AND EXTRADITION AIDE	3	29,616	4	28,188	4	28,188
9197	WARRANT AND EXTRADITION AIDE	1	25,536	1	24,372	1	24,372
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	31,080	3	29,616	3	29,616
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	2	29,616	2	26,880	2	26,880
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	28,188	1	20,064	1	20,064
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	26,880				
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	25,536				
0665	SENIOR DATA ENTRY OPERATOR	2	28,188				
0665	SENIOR DATA ENTRY OPERATOR	1	26,880				

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	RECORDS SECTION-3051 - CONTINUED						
	FIELD INQUIRY SECTION-4205 - CONTINUED						
0665	SENIOR DATA ENTRY OPERATOR	2	24,372				
0665	SENIOR DATA ENTRY OPERATOR	2	23,244				
0665	SENIOR DATA ENTRY OPERATOR	2	22,116				
0665	SENIOR DATA ENTRY OPERATOR	1	20,064				
0664	DATA ENTRY OPERATOR	6	28,188	5	28,188	5	28,188
0664	DATA ENTRY OPERATOR	6	26,880	7	26,880	7	26,880
0664	DATA ENTRY OPERATOR	3	25,536	4	25,536	4	25,536
0664	DATA ENTRY OPERATOR	7	24,372	8	24,372	8	24,372
0664	DATA ENTRY OPERATOR	6	22,116	4	23,244	4	23,244
0664	DATA ENTRY OPERATOR	3	21,048	6	22,116	6	22,116
0664	DATA ENTRY OPERATOR	1	20,064	4	21,048	4	21,048
0664	DATA ENTRY OPERATOR	7	19,092	5	20,064	5	20,064
0664	DATA ENTRY OPERATOR	4	18,192	1	19,092	1	19,092
0664	DATA ENTRY OPERATOR			9	18,192	9	18,192
0432	SUPERVISING CLERK	1	35,988	1	34,308	1	34,308
0431	CLERK IV	1	26,880	1	26,880	1	26,880
0430	CLERK III	1	26,880	1	26,880	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		27,820		19,246		19,246
	SUB-SECTION TOTAL	**84**	**2,411,476**	**84**	**2,350,816**	**84**	**2,350,816**
	POLICE IDENTIFICATION SECTION-4206						
9220	MANAGER OF IDENTIFICATION	1	52,536				
9175	CAPTAIN	1	73,794	1	73,794	1	73,794
9173	LIEUTENANT	1	66,870	1	66,870	1	66,870
9171	SERGEANT	2	59,550	2	59,550	2	59,550
9171	SERGEANT	1	57,696	2	57,696	2	57,696
9171	SERGEANT	1	55,896	1	55,896	1	55,896
9171	SERGEANT			1	54,186	1	54,186
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	6	52,626	6	52,626	6	52,626
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	6	50,730	6	50,730	6	50,730
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	1	45,786	1	45,786	1	45,786
9228	FINGERPRINT TECHNICIAN IV	2	50,280	2	50,280	2	50,280
9228	FINGERPRINT TECHNICIAN IV	1	41,664	1	39,720	1	39,720
9228	FINGERPRINT TECHNICIAN IV	1	39,720	1	37,836	1	37,836
9227	FINGERPRINT TECHNICIAN V	1	54,840	1	52,536	1	52,536
9225	FINGERPRINT TECHNICIAN III	3	41,664	3	41,664	3	41,664
9225	FINGERPRINT TECHNICIAN III	2	39,720	2	37,836	2	37,836
9225	FINGERPRINT TECHNICIAN III	1	37,836	1	35,988	1	35,988
9225	FINGERPRINT TECHNICIAN III	1	35,988	1	34,308	1	34,308
9225	FINGERPRINT TECHNICIAN III	1	34,308	1	32,664	1	32,664
9225	FINGERPRINT TECHNICIAN III	4	32,664	4	31,080	4	31,080
9225	FINGERPRINT TECHNICIAN III	3	31,080	1	28,188	1	28,188
9225	FINGERPRINT TECHNICIAN III	1	29,616	3	26,880	3	26,880
9224	FINGERPRINT TECHNICIAN II	3	32,664	2	32,664	2	32,664
9224	FINGERPRINT TECHNICIAN II	2	31,080	3	31,080	3	31,080
9224	FINGERPRINT TECHNICIAN II	6	29,616	5	29,616	5	29,616
9224	FINGERPRINT TECHNICIAN II	1	28,188	4	28,188	4	28,188
9224	FINGERPRINT TECHNICIAN II	1	26,880	2	26,880	2	26,880
9224	FINGERPRINT TECHNICIAN II	2	25,536	2	24,372	2	24,372
9224	FINGERPRINT TECHNICIAN II	7	24,372	7	23,244	7	23,244
9224	FINGERPRINT TECHNICIAN II	2	23,244	1	22,116	1	22,116
9224	FINGERPRINT TECHNICIAN II	2	22,116				
9214	FINGERPRINT TECHNICIAN I	1	28,188	1	26,880	1	26,880
9214	FINGERPRINT TECHNICIAN I	1	26,880	1	25,536	1	25,536
9214	FINGERPRINT TECHNICIAN I	6	24,372	1	24,372	1	24,372
9214	FINGERPRINT TECHNICIAN I	5	23,244	6	23,244	6	23,244
9214	FINGERPRINT TECHNICIAN I	7	22,116	10	22,116	10	22,116
9214	FINGERPRINT TECHNICIAN I	4	20,064	2	21,048	2	21,048

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	RECORDS SECTION-3051 - CONTINUED						
	POLICE IDENTIFICATION SECTION-4206 - CONTINUED						
9214	FINGERPRINT TECHNICIAN I	5	19,092	2	19,092	2	19,092
9214	FINGERPRINT TECHNICIAN I	2	18,192	8	18,192	8	18,192
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS	1	32,664	1	31,080	1	31,080
9003	CRIMINAL HISTORY ANALYST	2	37,836	3	35,988	3	35,988
9003	CRIMINAL HISTORY ANALYST	1	35,988	1	34,308	1	34,308
9003	CRIMINAL HISTORY ANALYST	1	34,308	1	32,664	1	32,664
9003	CRIMINAL HISTORY ANALYST	2	32,664				
1730	PROGRAM ANALYST	1	41,664	1	39,720	1	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I	1	34,308	1	32,664	1	32,664
0836	SENIOR TYPIST	5	20,064	4	20,064	4	20,064
0836	SENIOR TYPIST	1	19,092	2	19,092	2	19,092
0836	SENIOR TYPIST	2	18,192	3	18,192	3	18,192
0836	SENIOR TYPIST	1	17,364	6	17,364	6	17,364
0836	SENIDR TYPIST	1	16,596				
0833	PERSONAL COMPUTER OPERATER I	1	25,536	1	25,536	1	25,536
0826	PRINCIPAL TYPIST	1	23,244				
0805	SECRETARY	1	25,536	1	25,536	1	25,536
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS	1	26,880	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	2	28,188	2	28,188	2	28,188
0664	DATA ENTRY OPERATOR	1	26,880	4	25,536	4	25,536
0664	DATA ENTRY OPERATOR	4	25,536	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	1	24,372	2	23,244	2	23,244
0664	DATA ENTRY OPERATOR	3	23,244	2	22,116	2	22,116
0664	DATA ENTRY OPERATOR	4	22,116	3	21,048	3	21,048
0664	DATA ENTRY OPERATOR	2	21,048	3	20,064	3	20,064
0664	DATA ENTRY OPERATOR	3	20,064	2	19,092	2	19,092
0664	DATA ENTRY OPERATOR	4	19,092	5	18,192	5	18,192
0664	DATA ENTRY OPERATOR	4	18,192				
0431	CLERK IV	1	34,308	1	28,188	1	28,188
0431	CLERK IV	1	29,616	1	23,244	1	23,244
0431	CLERK IV	1	24,372	1	22,116	1	22,116
0430	CLERK III	2	28,188	2	28,188	2	28,188
0430	CLERK III	1	25,536	2	24,372	2	24,372
0430	CLERK III	1	22,116				
0430	CLERK III	1	18,192				
0429	CLERK II	1	25,536	1	25,536	1	25,536
0429	CLERK II	2	24,372	4	23,244	4	23,244
0429	CLERK II	1	23,244	4	22,116	4	22,116
0429	CLERK II	3	22,116	2	21,048	2	21,048
0429	CLERK II	3	21,048	5	20,064	5	20,064
0429	CLERK II	4	20,064	2	17,364	2	17,364
0429	CLERK II	1	18,192	5	16,596	5	16,596
0429	CLERK II	7	17,364				
0429	CLERK II	4	16,596				
0414	INQUIRY AIDE II			1	28,188	1	28,188
0414	INQUIRY AIDE II			3	26,880	3	26,880
0414	INQUIRY AIDE II			1	25,536	1	25,536
0414	INQUIRY AIDE II			1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		54,927		59,259		59,259
	SUB-SECTION TOTAL	**183**	**5,293,533**	**185**	**5,311,947**	**185**	**5,311,947**
	GUN REGISTRATION SECTION-4207						
9171	SERGEANT	1	55,896	1	55,896	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)			1	52,626	1	52,626
9161	POLICE OFFICER	1	50,106	1	48,324	1	48,324
9161	POLICE OFFICER	1	46,692	1	43,590	1	43,590
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	35,988	1	35,988	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	32,664	1	31,080	1	31,080
0665	SENIOR DATA ENTRY OPERATOR	1	31,080	1	31,080	1	31,080
0665	SENIOR DATA ENTRY OPERATOR	2	29,616	2	29,616	2	29,616
0665	SENIOR DATA ENTRY OPERATOR	2	23,244	2	22,116	2	22,116
0430	CLERK III	1	18,192	1	22,116	1	22,116

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	RECORDS SECTION-3051 - CONTINUED						
	GUN REGISTRATION SECTION-4207 - CONTINUED						
0303	ADMINISTRATIVE ASSISTANT III	1	37,836	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		3,866		1,601		1,601
	SUB-SECTION TOTAL	12	418,040	13	463,601	13	463,601
	SECTION TOTAL	401	11,394,333	405	11,301,864	405	11,301,864
	DIVISION TOTAL	680	$22,232,170	686	$22,247,924	686	$22,226,420

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DEPARTMENT OF POLICE
STAFF SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION STAFF SERVICES-3305						
9782	DEPUTY SUPERINTENDENT	1	$ 104,532	1	$ 104,532	1	$ 104,532
9171	SERGEANT	1	59,550	1	59,550	1	59,550
9161	POLICE OFFICER	2	45,102	1	45,102	1	45,102
5633	PROJECT DIRECTOR	1	80,004				
0810	EXECUTIVE SECRETARY II	1	41,664	1	41,664	1	41,664
0306	ASSISTANT DIRECTOR	1	48,108				
0302	ADMINISTRATIVE ASSISTANT II	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		2,770				
	SECTION TOTAL	**8**	**448,948**	**4**	**250,848**	**4**	**250,848**
	PREVENTIVE SERV & NEIGH. REL-3311						
9752	COMMANDER	1	90,594	1	90,594	1	90,594
9171	SERGEANT	4	59,550	4	59,550	4	59,550
9171	SERGEANT	1	57,696	2	57,696	2	57,696
9171	SERGEANT	1	54,186				
9161	POLICE OFFICER	15	50,106	2	50,106	2	50,106
9161	POLICE OFFICER	7	48,324	8	46,692	8	46,692
9161	POLICE OFFICER	9	46,692	9	45,102	9	45,102
9161	POLICE OFFICER	13	45,102	5	43,590	5	43,590
9161	POLICE OFFICER	3	43,590				
0836	SENIOR TYPIST	1	19,092	2	16,596	2	16,596
0836	SENIOR TYPIST	1	16,596				
0430	CLERK III	1	24,372	1	24,372	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		8,479		3,930		3,930
	SECTION TOTAL	**58**	**2,764,585**	**35**	**1,630,176**	**35**	**1,630,176**
	TRAINING DIVISION-3320						
9755	ASSISTANT DEPUTY SUPERINTENDENT	1	94,716				
1647	LEGAL ATTORNEY	2	48,216	2	48,216	2	48,216
9752	COMMANDER			1	90,594	1	90,594
9175	CAPTAIN			1	72,750	1	72,750
9173	LIEUTENANT	3	66,870	3	66,870	3	66,870
9173	LIEUTENANT	1	64,896				
9171	SERGEANT	6	59,550	4	59,550	4	59,550
9171	SERGEANT	4	57,696	8	57,696	8	57,696
9171	SERGEANT	2	55,896	3	55,896	3	55,896
9171	SERGEANT	1	52,458				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	49,020	1	49,020	1	49,020
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	1	49,020	1	49,020	1	49,020
9161	POLICE OFFICER	1	51,552	1	51,552	1	51,552
9161	POLICE OFFICER	6	50,106	5	50,106	5	50,106
9161	POLICE OFFICER	3	48,324	8	48,324	8	48,324
9161	POLICE OFFICER	3	46,692	4	46,692	4	46,692
9161	POLICE OFFICER	5	45,102	7	45,102	7	45,102
9161	POLICE OFFICER	3	43,590	3	43,590	3	43,590
9161	POLICE OFFICER	1	41,502				
9044	PHYSICAL FITNESS COORDINATOR	1	65,460	1	65,460	1	65,460
1359	TRAINING OFFICER	1	41,664	2	32,664	2	32,664
1359	TRAINING OFFICER	1	34,308				
1359	TRAINING OFFICER	2	32,664				
0805	SECRETARY	1	26,880	1	26,880	1	26,880
0693	REPROGRAPHICS TECHNICIAN II	1	25,536	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	1	22,116	1	21,048	1	21,048
0664	DATA ENTRY OPERATOR	2	18,192				
0431	CLERK IV	1	31,080	1	22,116	1	22,116
0430	CLERK III	1	25,536	1	25,536	1	25,536
0429	CLERK II	1	21,048	1	21,048	1	21,048
0381	DIRECTOR OF ADMINISTRATION II	1	39,720				
0302	ADMINISTRATIVE ASSISTANT II	1	31,080	1	31,080	1	31,080

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TRAINING DIVISION-3320 - CONTINUED						
0301	ADMINISTRATIVE ASSISTANT I	1	21,048	1	20,064	1	20,064
0301	ADMINISTRATIVE ASSISTANT I	2	18,192				
5035	ELECTRICAL MECHANIC	1	24.65H	1	24.65H	1	24.65H
	SCHEDULE SALARY ADJUSTMENTS		11,916		13,195		13,195
	SECTION TOTAL	**63**	**2,927,820**	**64**	**3,134,221**	**64**	**3,134,221**
	OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325						
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS	1	90,594	1	90,594	1	90,594
9171	SERGEANT	1	59,550	2	57,696	2	57,696
9171	SERGEANT	2	57,696	1	54,186	1	54,186
1388	LABOR RELATIONS SPECIALIST II	1	41,664	1	39,720	1	39,720
1388	LABOR RELATIONS SPECIALIST II	1	37,836	1	35,988	1	35,988
1388	LABOR RELATIONS SPECIALIST II	1	34,308	1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		2,466		4,699		4,699
	SECTION TOTAL	**8**	**411,426**	**8**	**401,431**	**8**	**401,431**
	PROFESSIONAL COUNSELING-3330						
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES	1	79,824	1	79,824	1	79,824
9161	POLICE OFFICER	1	50,106	1	50,106	1	50,106
9161	POLICE OFFICER	1	48,324	1	48,324	1	48,324
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR)	1	59,550	1	59,550	1	59,550
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES	1	57,336	1	54,840	1	54,840
3534	CLINICAL THERAPIST III	1	43,812	1	41,664	1	41,664
3520	DOMESTIC VIOLENCE ADVOCATE	1	41,664	1	41,664	1	41,664
3520	DOMESTIC VIOLENCE ADVOCATE	1	26,880	1	26,880	1	26,880
0805	SECRETARY	1	26,880	1	26,880	1	26,880
0805	SECRETARY	1	20,064				
0302	ADMINISTRATIVE ASSISTANT II			1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		3,072		2,459		2,459
	SECTION TOTAL	**10**	**457,512**	**10**	**454,307**	**10**	**454,307**
	RESEARCH AND DEVELOPMENT DIVISION-3335						
9684	DEPUTY DIRECTOR	1	70,056	1	70,056	1	70,056
8780	DIRECTOR OF RESEARCH AND PLANNING	1	76,848	1	76,848	1	76,848
5633	PROJECT DIRECTOR	1	78,396	1	78,396	1	78,396
1927	AREA COORDINATOR	5	43,812				
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	65,868	1	65,868	1	65,868
9175	CAPTAIN	1	72,750	1	72,750	1	72,750
9173	LIEUTENANT	1	62,988	1	64,896	1	64,896
9173	LIEUTENANT			1	62,988	1	62,988
9171	SERGEANT	1	59,550	3	57,696	3	57,696
9171	SERGEANT	1	57,696	1	55,896	1	55,896
9171	SERGEANT	1	54,186	2	54,186	2	54,186
9161	POLICE OFFICER	1	48,324	1	48,324	1	48,324
2989	GRANTS RESEARCH SPECIALIST	1	48,108	1	45,996	1	45,996
1773	PROGRAM OPERATIONS ANALYST	1	48,108	1	45,996	1	45,996
1730	PROGRAM ANALYST	1	34,308	1	45,996	1	45,996
1730	PROGRAM ANALYST			1	32,664	1	32,664
1726	COORDINATOR OF RESEARCH	1	50,280	1	48,108	1	48,108
1157	PRINCIPAL METHODS ANALYST	1	45,996	1	43,812	1	43,812
1157	PRINCIPAL METHODS ANALYST	1	32,664	1	31,080	1	31,080
1157	PRINCIPAL METHODS ANALYST	4	31,080	4	29,616	4	29,616
1155	SENIOR METHODS ANALYST	1	24,372	1	24,372	1	24,372
1143	OPERATIONS RESEARCH ANALYST	1	29,616	1	28,188	1	28,188
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	52,536	1	50,280	1	50,280
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	52,536	1	50,280	1	50,280
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	48,108	1	48,108	1	48,108

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
RESEARCH AND DEVELOPMENT DIVISION-3335 - CONTINUED							
0832	PERSONAL COMPUTER OPERATER II	1	26,880	1	26,880	1	26,880
0805	SECRETARY	1	25,536	1	25,536	1	25,536
0431	CLERK IV	1	31,080	1	29,616	1	29,616
0429	CLERK II	1	23,244	1	22,116	1	22,116
0308	STAFF ASSISTANT	1	45,996	1	43,812	1	43,812
0302	ADMINISTRATIVE ASSISTANT II	2	22,116				
	SCHEDULE SALARY ADJUSTMENTS		14,255		14,708		14,708
	SECTION TOTAL	**37**	**1,667,897**	**35**	**1,653,494**	**35**	**1,653,494**
	DIVISION TOTAL	**184**	**$ 8,678,188**	**156**	**$ 7,524,477**	**156**	**$ 7,524,477**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION OPERATIONAL-3095						
9781	FIRST DEPUTY SUPERINTENDENT	1	$ 110,088	1	$ 110,088	1	$ 110,088
9755	ASSISTANT DEPUTY SUPERINTENDENT	4	94,716	4	94,716	4	94,716
9786	COORDINATOR OF SPECIAL EVENTS LIAISON	1	90,594	1	90,594	1	90,594
9173	LIEUTENANT	1	66,870	2	64,896	2	64,896
9173	LIEUTENANT	1	64,896				
9171	SERGEANT	2	59,550	2	59,550	2	59,550
9171	SERGEANT	3	57,696	3	57,696	3	57,696
9161	POLICE OFFICER	6	50,106	7	50,106	7	50,106
9161	POLICE OFFICER	7	48,324	8	48,324	8	48,324
9161	POLICE OFFICER	1	46,692	1	46,692	1	46,692
9161	POLICE OFFICER	1	45,102	1	45,102	1	45,102
9161	POLICE OFFICER	2	43,590	1	43,590	1	43,590
9161	POLICE OFFICER	3	33,522				
0805	SECRETARY	1	26,880	1	26,880	1	26,880
0430	CLERK III	1	18,192				
0308	STAFF ASSISTANT	1	41,664	1	39,720	1	39,720
0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		7,430		4,026		4,026
	SECTION TOTAL	**37**	**2,040,482**	**34**	**1,866,986**	**34**	**1,866,986**
	SPECIAL POLICE SERVICES-3125						
8902	COMMANDER OF SPECIAL SERVICES	2	90,594	2	90,594	2	90,594
9173	LIEUTENANT			2	64,896	2	64,896
9171	SERGEANT	1	61,344	1	61,344	1	61,344
9171	SERGEANT	3	59,550	2	59,550	2	59,550
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	52,626	1	52,626	1	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	54,186	1	54,186	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	52,626				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	50,730				
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	1	54,186	1	54,186	1	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	1	54,186	1	52,626	1	52,626
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	1	50,730				
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	1	49,020				
9161	POLICE OFFICER	1	51,552	6	51,552	6	51,552
9161	POLICE OFFICER	9	50,106	2	46,692	2	46,692
9161	POLICE OFFICER	4	48,324				
9161	POLICE OFFICER	2	46,692				
9161	POLICE OFFICER	3	45,102				
9161	POLICE OFFICER	4	43,590				
9161	POLICE OFFICER	12	33,522				
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	3	61,344	2	61,344	2	61,344
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	11	59,550	8	59,550	8	59,550
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	6	57,696	11	57,696	11	57,696
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	6	55,896	5	55,896	5	55,896
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	2	54,186	2	54,186	2	54,186
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST)	2	52,458	2	52,458	2	52,458

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
SPECIAL POLICE SERVICES-3125 - CONTINUED							
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	1	52,626	1	52,626	1	52,626
0431	CLERK IV	1	26,880	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		22,726		5,165		5,165
	SECTION TOTAL	84	4,334,284	51	2,917,583	51	2,917,583
PATROL DIVISION ADMINISTRATION-3260							
	ADMINISTRATION-PATROL DIVISION-4095						
9796	DEPUTY CHIEF	6	94,716	6	94,716	6	94,716
9785	CHIEF	1	103,212	1	103,212	1	103,212
9749	DIRECTOR OF LABOR RELATIONS	1	90,594	1	90,594	1	90,594
9175	CAPTAIN	1	73,794	1	73,794	1	73,794
9173	LIEUTENANT	1	68,568	1	68,568	1	68,568
9173	LIEUTENANT	3	66,870	3	64,896	3	64,896
9173	LIEUTENANT	1	64,896				
9171	SERGEANT	7	61,344	6	61,344	6	61,344
9171	SERGEANT	9	59,550	7	59,550	7	59,550
9171	SERGEANT	2	57,696	6	57,696	6	57,696
9171	SERGEANT	3	54,186	1	54,186	1	54,186
9161	POLICE OFFICER	4	51,552	7	51,552	7	51,552
9161	POLICE OFFICER	19	50,106	5	50,106	5	50,106
9161	POLICE OFFICER	11	48,324	16	48,324	16	48,324
9161	POLICE OFFICER	4	46,692	3	46,692	3	46,692
9161	POLICE OFFICER	6	45,102	4	45,102	4	45,102
9161	POLICE OFFICER	6	43,590	1	43,590	1	43,590
9110	SUPERVISING CROSSING GUARD	2	29,616	2	28,188	2	28,188
0431	CLERK IV	1	25,536	1	24,372	1	24,372
0430	CLERK III	1	24,372	1	24,372	1	24,372
0429	CLERK II	1	21,048	1	21,048	1	21,048
0429	CLERK II	2	20,064	2	19,092	2	19,092
0429	CLERK II	1	16,596	1	16,596	1	16,596
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		13,973		11,231		11,231
	SUB-SECTION TOTAL	94	5,051,057	78	4,252,139	78	4,252,139
	DISTRICT LAW ENFORCEMENT-4100						
9752	COMMANDER	22	90,594	24	90,594	24	90,594
9752	COMMANDER	2	86,598	1	86,598	1	86,598
9752	COMMANDER	1	82,632				
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	3	54,186	1	54,186	1	54,186
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	22	52,626	16	52,626	16	52,626
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	33	50,730	41	50,730	41	50,730
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	34	49,020	31	49,020	31	49,020
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	23	47,388	29	47,388	29	47,388
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	60	45,786	57	45,786	57	45,786
9177	DISTRICT WATCH COMMANDER	21	73,794	54	73,794	54	73,794
9177	DISTRICT WATCH COMMANDER	34	72,750	18	72,750	18	72,750
9177	DISTRICT WATCH COMMANDER	2	70,998	3	70,998	3	70,998
9177	DISTRICT WATCH COMMANDER	18	62,238				
9173	LIEUTENANT	42	68,568	6	68,568	6	68,568
9173	LIEUTENANT	79	66,870	65	66,870	65	66,870
9173	LIEUTENANT	48	64,896	101	64,896	101	64,896
9173	LIEUTENANT	11	61,104	3	62,988	3	62,988
9173	LIEUTENANT	1	59,304	1	59,304	1	59,304
9171	SERGEANT	61	61,344	54	61,344	54	61,344
9171	SERGEANT	208	59,550	168	59,550	168	59,550

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
	DISTRICT LAW ENFORCEMENT-4100 - CONTINUED						
9171	SERGEANT	225	57,696	262	57,696	262	57,696
9171	SERGEANT	97	55,896	84	55,896	84	55,896
9171	SERGEANT	70	54,186	91	54,186	91	54,186
9171	SERGEANT	58	52,458	75	52,458	75	52,458
9171	SERGEANT	2	49,980	2	49,980	2	49,980
9171	SERGEANT	64	47,628	1	47,628	1	47,628
9171	SERGEANT			23	41,100	23	41,100
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	3	54,186	1	54,186	1	54,186
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	19	52,626	17	52,626	17	52,626
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	23	50,730	34	50,730	34	50,730
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	23	49,020	18	49,020	18	49,020
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	30	47,388	51	47,388	51	47,388
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	114	45,786	91	45,786	91	45,786
9161	POLICE OFFICER	191	51,552	178	51,552	178	51,552
9161	POLICE OFFICER	873	50,106	780	50,106	780	50,106
9161	POLICE OFFICER	725	48,324	1,110	48,324	1,110	48,324
9161	POLICE OFFICER	303	46,692	126	46,692	126	46,692
9161	POLICE OFFICER	832	45,102	762	45,102	762	45,102
9161	POLICE OFFICER	2,438	43,590	2,181	43,590	2,181	43,590
9161	POLICE OFFICER	634	41,502	713	41,502	713	41,502
9161	POLICE OFFICER	323	39,546	669	39,546	669	39,546
9161	POLICE OFFICER	590	37,620	319	37,620	319	37,620
9161	POLICE OFFICER	648	35,580	306	35,580	306	35,580
9161	POLICE OFFICER	427	33,522	811	33,522	811	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)	5	54,186	73	52,626	73	52,626
9155	POLICE OFFICER (PER ARBITRATION AWARD)	52	52,626	50	50,730	50	50,730
9155	POLICE OFFICER (PER ARBITRATION AWARD)	36	50,730	18	49,020	18	49,020
9155	POLICE OFFICER (PER ARBITRATION AWARD)	22	49,020	22	47,388	22	47,388
9155	POLICE OFFICER (PER ARBITRATION AWARD)	23	47,388	49	45,786	49	45,786
9155	POLICE OFFICER (PER ARBITRATION AWARD)	34	45,786	8	54,186	8	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD)			1	43,590	1	43,590
9122	DETENTION AIDE	1	37,836	1	37,836	1	37,836
9122	DETENTION AIDE	3	35,988	31	34,308	31	34,308
9122	DETENTION AIDE	31	34,308	8	32,664	8	32,664
9122	DETENTION AIDE	7	32,664	2	31,080	2	31,080
9122	DETENTION AIDE	4	31,080	8	29,616	8	29,616
9122	DETENTION AIDE	97	29,616	102	28,188	102	28,188
9122	DETENTION AIDE	9	28,188	5	26,880	5	26,880
9122	DETENTION AIDE	2	26,880	1	25,536	1	25,536
9122	DETENTION AIDE	30	25,536	32	24,372	32	24,372
9122	DETENTION AIDE	6	24,372				
9113	POLICE AIDE	5	34,308	1	34,308	1	34,308
9113	POLICE AIDE	3	31,080	4	32,664	4	32,664
9113	POLICE AIDE	3	29,616	2	31,080	2	31,080
9113	POLICE AIDE	3	28,188	1	29,616	1	29,616
9113	POLICE AIDE	42	26,880	5	28,188	5	28,188
9113	POLICE AIDE	9	25,536	1	26,880	1	26,880
9113	POLICE AIDE	8	24,372	46	25,536	46	25,536
9113	POLICE AIDE	1	23,244	12	24,372	12	24,372
9113	POLICE AIDE	13	22,116	10	23,244	10	23,244
9113	POLICE AIDE			5	22,116	5	22,116
9111	CROSSING GUARD		1,250,000		1,250,000		1,250,000
9111	CROSSING GUARD	143	11.77H	137	11.77H	137	11.77H
9111	CROSSING GUARD	103	11.17H	106	11.17H	106	11.17H
9111	CROSSING GUARD	140	10.67H	144	10.67H	144	10.67H
9111	CROSSING GUARD	102	10.13H	157	10.13H	157	10.13H

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
	DISTRICT LAW ENFORCEMENT-4100 - CONTINUED						
9111	CROSSING GUARD	222	9.65H	133	9.65H	133	9.65H
9111	CROSSING GUARD	123	9.19H	136	9.19H	136	9.19H
9111	CROSSING GUARD	88	8.76H	74	8.76H	74	8.76H
9111	CROSSING GUARD	95	8.33H	58	8.33H	58	8.33H
9111	CROSSING GUARD	78	7.96H	124	7.96H	124	7.96H
9111	CROSSING GUARD	88	7.57H	113	7.57H	113	7.57H
9110	SUPERVISING CROSSING GUARD	1	35,988	1	34,308	1	34,308
9110	SUPERVISING CROSSING GUARD	2	34,308	2	32,664	2	32,664
9110	SUPERVISING CROSSING GUARD	17	32,664	18	31,080	18	31,080
9110	SUPERVISING CROSSING GUARD	1	31,080	1	29,616	1	29,616
9110	SUPERVISING CROSSING GUARD	2	29,616	2	28,188	2	28,188
9110	SUPERVISING CROSSING GUARD	1	26,880				
0836	SENIOR TYPIST	2	25,536	2	25,536	2	25,536
0836	SENIOR TYPIST	3	24,372	2	24,372	2	24,372
0836	SENIOR TYPIST	1	23,244	1	23,244	1	23,244
0836	SENIOR TYPIST	5	20,064	1	22,116	1	22,116
0836	SENIOR TYPIST	4	19,092	1	20,064	1	20,064
0836	SENIOR TYPIST	6	17,364	4	19,092	4	19,092
0836	SENIOR TYPIST	3	16,596	5	18,192	5	18,192
0836	SENIOR TYPIST			8	16,596	8	16,596
0826	PRINCIPAL TYPIST	2	24,372	2	24,372	2	24,372
0431	CLERK IV	1	31,080	3	29,616	3	29,616
0431	CLERK IV	4	29,616	4	28,188	4	28,188
0431	CLERK IV	4	28,188	6	26,880	6	26,880
0431	CLERK IV	1	26,880	11	24,372	11	24,372
0431	CLERK IV	12	25,536	1	23,244	1	23,244
0431	CLERK IV	3	23,244	3	22,116	3	22,116
0431	CLERK IV	3	22,116				
0430	CLERK III	3	18,192				
0429	CLERK II	5	25,536	5	25,536	5	25,536
0429	CLERK II	8	24,372	4	24,372	4	24,372
0429	CLERK II	3	23,244	7	23,244	7	23,244
0429	CLERK II	6	22,116	4	22,116	4	22,116
0429	CLERK II	16	21,048	18	21,048	18	21,048
0429	CLERK II	11	20,064	12	20,064	12	20,064
0429	CLERK II	1	19,092	6	19,092	6	19,092
0429	CLERK II	4	18,192	6	17,364	6	17,364
0429	CLERK II	21	16,596	18	16,596	18	16,596
0394	ADMINISTRATIVE MANAGER	2	52,536	2	50,280	1	50,280
0394	ADMINISTRATIVE MANAGER	1	50,280	2	45,996	3	45,996
0394	ADMINISTRATIVE MANAGER	2	48,108	21	43,812	21	43,812
0394	ADMINISTRATIVE MANAGER	20	45,996				
0303	ADMINISTRATIVE ASSISTANT III	1	41,664	1	41,664	1	41,664
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	2	34,308	2	34,308
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	13	31,080	13	31,080
0303	ADMINISTRATIVE ASSISTANT III	10	32,664	3	29,616	3	29,616
0303	ADMINISTRATIVE ASSISTANT III	3	31,080	3	28,188	3	28,188
0303	ADMINISTRATIVE ASSISTANT III	4	29,616	2	26,880	2	26,880
0303	ADMINISTRATIVE ASSISTANT III	1	28,188				
0303	ADMINISTRATIVE ASSISTANT III	3	26,880				
	SCHEDULE SALARY ADJUSTMENTS		2,765,386		2,297,493		2,297,493
	SUB-SECTION TOTAL	**11,274**	**462,946,816**	**11,266**	**461,059,478**	**11,266**	**461,055,194**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
	SENIOR CITIZEN SERVICES-4102						
9161	POLICE OFFICER	25	33,522	25	33,522	25	33,522
	SCHEDULE SALARY ADJUSTMENTS		25,725				
	SUB-SECTION TOTAL	25	863,775	25	838,050	25	838,050
	SECTION TOTAL	11,393	468,861,648	11,369	466,149,667	11,369	466,145,383
	SPECIAL FUNCTIONS DIVISION-3280						
	SPECIAL FUNCTIONS DIVISION-4106						
9796	DEPUTY CHIEF	1	94,716	1	94,716	1	94,716
9173	LIEUTENANT	2	66,870	2	66,870	2	66,870
9171	SERGEANT	1	61,344	4	59,550	4	59,550
9171	SERGEANT	4	59,550	1	57,696	1	57,696
9171	SERGEANT	1	55,896	1	55,896	1	55,896
9161	POLICE OFFICER	7	50,106	2	51,552	2	51,552
9161	POLICE OFFICER	6	48,324	16	50,106	16	50,106
9161	POLICE OFFICER	9	46,692	4	48,324	4	48,324
9161	POLICE OFFICER	6	45,102	5	45,102	5	45,102
9161	POLICE OFFICER	6	43,590	6	43,590	6	43,590
9161	POLICE OFFICER			2	41,502	2	41,502
0836	SENIOR TYPIST	1	19,092	1	18,192	1	18,192
0430	CLERK III	1	20,064	1	20,064	1	20,064
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		11,190		10,818		10,818
	SUB-SECTION TOTAL	46	2,250,552	47	2,319,588	47	2,319,588
	SPECIAL OPERATIONS-4112						
9752	COMMANDER	1	90,594				
9175	CAPTAIN			1	73,794	1	73,794
9173	LIEUTENANT	1	66,870	2	64,896	2	64,896
9173	LIEUTENANT	1	64,896				
9171	SERGEANT	1	61,344	1	61,344	1	61,344
9171	SERGEANT	4	59,550	5	59,550	5	59,550
9171	SERGEANT	3	57,696	5	57,696	5	57,696
9171	SERGEANT	3	55,896	2	55,896	2	55,896
9171	SERGEANT	3	54,186	2	54,186	2	54,186
9171	SERGEANT	1	52,458				
9161	POLICE OFFICER	9	50,106	6	50,106	6	50,106
9161	POLICE OFFICER	6	48,324	10	48,324	10	48,324
9161	POLICE OFFICER	13	46,692	9	46,692	9	46,692
9161	POLICE OFFICER	32	45,102	27	45,102	27	45,102
9161	POLICE OFFICER	71	43,590	72	43,590	72	43,590
9161	POLICE OFFICER	5	41,502	6	41,502	6	41,502
9161	POLICE OFFICER	42	33,522	1	39,546	1	39,546
9161	POLICE OFFICER			49	33,522	49	33,522
0826	PRINCIPAL TYPIST	1	23,244	1	22,116	1	22,116
0826	PRINCIPAL TYPIST	1	20,064	1	19,092	1	19,092
0431	CLERK IV	1	26,880	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		77,812		30,421		30,421
	SUB-SECTION TOTAL	199	8,727,178	201	8,659,963	201	8,659,963
	PUBLIC HOUSING SECTION-4116						
9752	COMMANDER	1	90,594	1	90,594	1	90,594
9173	LIEUTENANT	1	66,870	1	66,870	1	66,870
9173	LIEUTENANT	1	62,988	1	64,896	1	64,896
9173	LIEUTENANT			1	62,988	1	62,988
9171	SERGEANT	1	61,344	1	61,344	1	61,344
9171	SERGEANT	8	59,550	5	59,550	5	59,550
9171	SERGEANT	10	57,696	15	57,696	15	57,696
9171	SERGEANT	3	55,896	2	55,896	2	55,896
9171	SERGEANT	1	54,186				
9161	POLICE OFFICER	2	51,552	2	51,552	2	51,552

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
	PUBLIC HOUSING SECTION-4116 - CONTINUED						
9161	POLICE OFFICER	15	50,106	12	50,106	12	50,106
9161	POLICE OFFICER	19	48,324	23	48,324	23	48,324
9161	POLICE OFFICER	18	46,692	14	46,692	14	46,692
9161	POLICE OFFICER	16	45,102	11	45,102	11	45,102
9161	POLICE OFFICER	49	43,590	27	43,590	27	43,590
9161	POLICE OFFICER	4	41,502	10	41,502	10	41,502
9161	POLICE OFFICER	5	33,522	29	33,522	29	33,522
0826	PRINCIPAL TYPIST	1	22,116	1	22,116	1	22,116
0431	CLERK IV	1	28,188	1	26,880	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		26,655		47,127		47,127
	SUB-SECTION TOTAL	157	7,460,571	157	7,247,523	157	7,247,523
	PUBLIC TRANSPORTATION-4121						
9752	COMMANDER	1	90,594	1	90,594	1	90,594
9173	LIEUTENANT	1	68,568	2	66,870	2	66,870
9173	LIEUTENANT	1	66,870	3	64,896	3	64,896
9173	LIEUTENANT	3	64,896				
9171	SERGEANT	1	61,344	9	59,550	9	59,550
9171	SERGEANT	13	59,550	21	57,696	21	57,696
9171	SERGEANT	14	57,696	7	55,896	7	55,896
9171	SERGEANT	9	55,896	3	54,186	3	54,186
9171	SERGEANT	3	54,186	1	52,458	1	52,458
9171	SERGEANT	1	52,458				
9161	POLICE OFFICER	14	51,552	10	51,552	10	51,552
9161	POLICE OFFICER	85	50,106	73	50,106	73	50,106
9161	POLICE OFFICER	49	48,324	67	48,324	67	48,324
9161	POLICE OFFICER	29	46,692	21	46,692	21	46,692
9161	POLICE OFFICER	18	45,102	19	45,102	19	45,102
9161	POLICE OFFICER	34	43,590	40	43,590	40	43,590
9161	POLICE OFFICER	4	41,502	2	41,502	2	41,502
9161	POLICE OFFICER	3	33,522	3	39,546	3	39,546
9161	POLICE OFFICER			7	33,522	7	33,522
0431	CLERK IV	1	24,372	1	23,244	1	23,244
0302	ADMINISTRATIVE ASSISTANT II	2	26,880	2	25,536	2	25,536
	SCHEDULE SALARY ADJUSTMENTS		47,970		62,542		62,542
	SUB-SECTION TOTAL	286	14,171,292	292	14,338,066	292	14,338,066
	MARINE UNIT-4125						
9173	LIEUTENANT	1	66,870	1	64,896	1	64,896
9171	SERGEANT	2	59,550	1	55,896	1	55,896
9171	SERGEANT	1	57,696	3	54,186	3	54,186
9171	SERGEANT	1	55,896				
9161	POLICE OFFICER	2	51,552	33	45,102	33	45,102
9161	POLICE OFFICER	14	50,106	2	33,522	2	33,522
9161	POLICE OFFICER	10	48,324				
9161	POLICE OFFICER	7	46,692				
	SCHEDULE SALARY ADJUSTMENTS		5,657				
	SUB-SECTION TOTAL	38	1,919,891	40	1,838,760	40	1,838,760
	ADMINISTRATION - TRAFFIC-4401						
9752	COMMANDER	1	90,594	1	90,594	1	90,594
9175	CAPTAIN			1	73,794	1	73,794
9171	SERGEANT	1	57,696	1	57,696	1	57,696
9161	POLICE OFFICER	1	50,106	1	50,106	1	50,106
9161	POLICE OFFICER	1	45,102				
0805	SECRETARY	1	25,536	1	24,372	1	24,372
0429	CLERK II	1	17,364	1	16,596	1	16,596
0302	ADMINISTRATIVE ASSISTANT II	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		2,834		768		768
	SUB-SECTION TOTAL	7	311,348	6	313,926	6	313,926

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
	MAJOR ACCIDENT INV. SECTION-4402						
9173	LIEUTENANT	1	66,870	1	64,896	1	64,896
9171	SERGEANT	5	59,550	5	59,550	5	59,550
9171	SERGEANT	4	57,696	4	57,696	4	57,696
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	49,020	7	49,020	7	49,020
9161	POLICE OFFICER	7	51,552	4	51,552	4	51,552
9161	POLICE OFFICER	12	50,106	12	50,106	12	50,106
9161	POLICE OFFICER	1	48,324	4	48,324	4	48,324
9161	POLICE OFFICER			1	45,102	1	45,102
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	12	52,626	10	52,626	10	52,626
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	7	50,730	8	50,730	8	50,730
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)			1	49,020	1	49,020
0664	DATA ENTRY OPERATOR	1	28,188	1	28,188	1	28,188
0664	DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0429	CLERK II	3	25,536	2	25,536	2	25,536
0429	CLERK II	1	23,244	1	24,372	1	24,372
0429	CLERK II	1	22,116	2	22,116	2	22,116
0429	CLERK II	1	20,064	1	20,064	1	20,064
0302	ADMINISTRATIVE ASSISTANT II	1	31,080	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		5,937		12,801		12,801
	SUB-SECTION TOTAL	**62**	**3,020,175**	**66**	**3,199,749**	**66**	**3,199,749**
	TRAFFIC COURT SECTION-4403						
9173	LIEUTENANT	1	66,870	1	66,870	1	66,870
9171	SERGEANT	1	61,344	2	61,344	2	61,344
9171	SERGEANT	1	59,550	1	59,550	1	59,550
9171	SERGEANT	1	57,696	1	57,696	1	57,696
9161	POLICE OFFICER	2	50,106	1	50,106	1	50,106
9161	POLICE OFFICER			1	48,324	1	48,324
0430	CLERK III	1	24,372	1	23,244	1	23,244
0430	CLERK III	2	23,244	1	22,116	1	22,116
0430	CLERK III			1	21,048	1	21,048
0429	CLERK II	4	25,536	4	25,536	4	25,536
0429	CLERK II	1	24,372	1	24,372	1	24,372
0429	CLERK II	2	23,244	3	23,244	3	23,244
0429	CLERK II	3	22,116	4	22,116	4	22,116
0429	CLERK II	1	21,048	1	21,048	1	21,048
0429	CLERK II	3	20,064	1	20,064	1	20,064
0429	CLERK II	1	18,192	1	19,092	1	19,092
0429	CLERK II	3	17,364	1	17,364	1	17,364
0429	CLERK II	1	16,596	3	16,596	3	16,596
	SCHEDULE SALARY ADJUSTMENTS		5,067		2,234		2,234
	SUB-SECTION TOTAL	**28**	**829,071**	**29**	**885,944**	**29**	**885,944**
	TRAFFIC ENFORCEMENT SECTION-4404						
9173	LIEUTENANT	1	64,896	1	68,568	1	68,568
9171	SERGEANT	1	61,344	2	61,344	2	61,344
9171	SERGEANT	5	59,550	4	59,550	4	59,550
9171	SERGEANT	1	54,186	1	57,696	1	57,696
9161	POLICE OFFICER	6	51,552	6	51,552	6	51,552
9161	POLICE OFFICER	18	50,106	14	50,106	14	50,106
9161	POLICE OFFICER	11	48,324	5	48,324	5	48,324
9161	POLICE OFFICER	3	46,692	2	46,692	2	46,692
9161	POLICE OFFICER	2	45,102	3	45,102	3	45,102
9161	POLICE OFFICER	4	43,590	4	43,590	4	43,590
0430	CLERK III	1	21,048	1	20,064	1	20,064
0430	CLERK III	1	19,092	1	18,192	1	18,192
	SCHEDULE SALARY ADJUSTMENTS		7,315		3,194		3,194
	SUB-SECTION TOTAL	**54**	**2,673,055**	**44**	**2,184,068**	**44**	**2,184,068**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
	LOOP INTERSECTION CONTROL-4405						
9173	LIEUTENANT	1	68,568	2	66,870	2	66,870
9173	LIEUTENANT	1	66,870				
9171	SERGEANT	1	61,344	1	61,344	1	61,344
9171	SERGEANT	5	59,550	3	59,550	3	59,550
9171	SERGEANT	1	57,696	4	57,696	4	57,696
9171	SERGEANT	1	55,896	1	54,186	1	54,186
9171	SERGEANT	3	54,186				
9161	POLICE OFFICER	7	51,552	8	51,552	8	51,552
9161	POLICE OFFICER	15	50,106	12	50,106	12	50,106
9161	POLICE OFFICER	10	48,324	16	48,324	16	48,324
9161	POLICE OFFICER	10	46,692	6	46,692	6	46,692
9161	POLICE OFFICER	4	45,102	6	45,102	6	45,102
9161	POLICE OFFICER	6	43,590	4	43,590	4	43,590
9161	POLICE OFFICER			7	33,522	7	33,522
9112	TRAFFIC CONTROL AIDE	1	34,308	1	34,308	1	34,308
9112	TRAFFIC CONTROL AIDE	13	31,080	1	32,664	1	32,664
9112	TRAFFIC CONTROL AIDE	15	29,616	12	31,080	12	31,080
9112	TRAFFIC CONTROL AIDE	18	28,188	2	29,616	2	29,616
9112	TRAFFIC CONTROL AIDE	18	26,880	30	28,188	30	28,188
9112	TRAFFIC CONTROL AIDE	7	25,536	18	26,880	18	26,880
9112	TRAFFIC CONTROL AIDE	18	24,372	19	25,536	19	25,536
9112	TRAFFIC CONTROL AIDE	14	23,244	9	24,372	9	24,372
9112	TRAFFIC CONTROL AIDE	15	22,116	1	22,116	1	22,116
9112	TRAFFIC CONTROL AIDE			22	23,244	22	23,244
0431	CLERK IV	1	24,372	1	23,244	1	23,244
0430	CLERK III	1	25,536				
0429	CLERK II			1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		76,456		59,256		59,256
	SUB-SECTION TOTAL	186	6,550,024	187	6,578,886	187	6,578,886
	TRAFFIC SAFETY AND TRAINING-4406						
9173	LIEUTENANT	1	64,896	1	64,896	1	64,896
9171	SERGEANT	1	57,696	1	57,696	1	57,696
9171	SERGEANT	1	55,896	1	55,896	1	55,896
9161	POLICE OFFICER	3	50,106	1	51,552	1	51,552
9161	POLICE OFFICER	1	48,324	2	50,106	2	50,106
9161	POLICE OFFICER	3	46,692	4	48,324	4	48,324
9161	POLICE OFFICER	1	45,102	1	45,102	1	45,102
0664	DATA ENTRY OPERATOR	1	28,188	1	26,880	1	26,880
0430	CLERK III	1	24,372	1	23,244	1	23,244
0430	CLERK III	1	19,092	1	18,192	1	18,192
	SCHEDULE SALARY ADJUSTMENTS		1,594		3,176		3,176
	SUB-SECTION TOTAL	14	635,554	14	640,142	14	640,142
	SECTION TOTAL	1,077	48,548,711	1,083	48,206,615	1,083	48,206,615
	DIVISION TOTAL	12,591	523,785,125	12,537	519,240,851	12,537	519,236,567

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE
TECHNICAL SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION TECHNICAL-3150						
9782	DEPUTY SUPERINTENDENT	1	$ 104,532	1	$ 104,532	1	$ 104,532
9173	LIEUTENANT	1	68,568	1	68,568	1	68,568
9171	SERGEANT	1	59,550	1	59,550	1	59,550
9171	SERGEANT	2	54,186	1	57,696	1	57,696
9171	SERGEANT			1	54,186	1	54,186
9161	POLICE OFFICER	1	46,692	1	46,692	1	46,692
0810	EXECUTIVE SECRETARY II	1	41,664	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		926		480		480
	SECTION TOTAL	7	430,304	7	431,424	7	431,424
	ELECTRONIC & MOTOR MAINTENANCE-3160						
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE	1	90,594	1	90,594	1	90,594
9173	LIEUTENANT	1	68,568	1	68,568	1	68,568
9173	LIEUTENANT	2	64,896	1	66,870	1	66,870
9173	LIEUTENANT			1	64,896	1	64,896
7176	SUPERVISOR OF MOTOR MAINTENANCE	1	54,840	1	52,536	1	52,536
7175	SUPERINTENDENT OF GARAGE	5	48,108	5	45,996	5	45,996
7173	ACCIDENT ADJUSTER	1	39,720	1	39,720	1	39,720
7173	ACCIDENT ADJUSTER	1	29,616	1	29,616	1	29,616
7173	ACCIDENT ADJUSTER	1	28,188	1	28,188	1	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS	1	52,536	2	52,536	2	52,536
7136	SERVICEWRITER	8	31,080	12	29,616	12	29,616
7136	SERVICEWRITER	8	29,616	6	28,188	6	28,188
7136	SERVICEWRITER	1	28,188	2	26,880	2	26,880
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE			1	68,400	1	68,400
4239	SUPERVISING PROPERTY CUSTODIAN			1	23,244	1	23,244
4238	PROPERTY CUSTODIAN	1	29,616	1	29,616	1	29,616
4238	PROPERTY CUSTODIAN	2	28,188	2	28,188	2	28,188
4238	PROPERTY CUSTODIAN	2	26,880	2	26,880	2	26,880
4238	PROPERTY CUSTODIAN	2	23,244	1	23,244	1	23,244
4238	PROPERTY CUSTODIAN	1	22,116	2	22,116	2	22,116
4238	PROPERTY CUSTODIAN	1	20,064	1	21,048	1	21,048
4238	PROPERTY CUSTODIAN			1	20,064	1	20,064
1850	SUPERVISOR OF INVENTORY CONTROL I	1	37,836	1	37,836	1	37,836
1819	CHIEF STOREKEEPER	1	32,664				
1572	CHIEF CONTRACT EXPEDITER	1	37,836	1	35,988	1	35,988
0826	PRINCIPAL TYPIST			1	22,116	1	22,116
0805	SECRETARY	1	28,188	1	28,188	1	28,188
0664	DATA ENTRY OPERATOR	1	25,536	1	24,372	1	24,372
0431	CLERK IV	1	32,664	1	31,080	1	31,080
0429	CLERK II	1	25,536	1	25,536	1	25,536
0429	CLERK II	1	21,048	1	21,048	1	21,048
0429	CLERK II	1	20,064	1	20,064	1	20,064
0429	CLERK II	1	18,192	2	17,364	2	17,364
0429	CLERK II	1	16,596				
0308	STAFF ASSISTANT	1	29,616				
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
0301	ADMINISTRATIVE ASSISTANT I	1	25,536	1	24,372	1	24,372
0301	ADMINISTRATIVE ASSISTANT I	1	23,244	1	23,244	1	23,244
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	20.60H	1	20.60H	1	20.60H
7183	MOTOR TRUCK DRIVER	5	19.30H	5	19.30H	5	19.30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE	4	16.95H	4	16.95H	4	16.95H
7164	GARAGE ATTENDANT	13	16.30H	14	16.30H	14	16.30H
7164	GARAGE ATTENDANT	38	11.77H	39	11.77H	39	11.77H
6677	MACHINIST (SUB-FOREMAN)	9	24.85H	9	24.85H	9	24.85H
6674	MACHINIST	29	23.85H	30	23.85H	30	23.85H
6673	MACHINIST (AUTOMOTIVE)	16	3,334.93M	16	3,222.26M	16	3,222.26M
5040	FOREMAN OF ELECTRICAL MECHANICS	6	26.15H	8	26.15H	8	26.15H
5035	ELECTRICAL MECHANIC	16	24.65H	32	24.65H	32	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	17	24.65H	17	24.65H	17	24.65H

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
ELECTRONIC & MOTOR MAINTENANCE-3160 - CONTINUED							
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	22	3,334.93M	23	3,222.26M	23	3,222.26M
	VACATION RELIEF		215,000		215,000		215,000
	SCHEDULE SALARY ADJUSTMENTS		17,508		9,294		9,294
	SECTION TOTAL	231	9,199,851	258	10,340,981	258	10,340,981
COMMUNICATION-3220							
ADMINISTRATION COMMUNICATION-4050							
9752	COMMANDER	1	90,594	1	90,594	1	90,594
9173	LIEUTENANT	1	62,988				
9171	SERGEANT	1	55,896	1	59,550	1	59,550
9171	SERGEANT	1	54,186				
9155	POLICE OFFICER (PER ARBITRATION AWARD)	1	49,020				
5813	ELECTRICAL ENGINEER III	1	52,536	1	52,536	1	52,536
1735	SENIOR STATISTICIAN	1	32,664	1	31,080	1	31,080
0429	CLERK II	3	25,536				
0429	CLERK II	2	24,372				
0429	CLERK II	1	21,048				
0429	CLERK II	1	17,364				
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
0189	ACCOUNTING TECHNICIAN I	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		2,308		1,748		1,748
	SUB-SECTION TOTAL	16	615,388	6	284,504	6	284,504
COMMUNICATION OPERATIONS SECTION-4055							
9175	CAPTAIN			1	70,988	1	73,794
9173	LIEUTENANT			1	68,568	1	68,568
9173	LIEUTENANT			3	64,896	3	64,896
9173	LIEUTENANT			1	62,988	1	62,988
9171	SERGEANT			3	61,344	3	61,344
9171	SERGEANT			3	59,550	3	59,550
9171	SERGEANT			10	57,696	10	57,696
9171	SERGEANT			5	55,896	5	55,896
9171	SERGEANT			5	54,186	5	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD)			1	54,186	1	54,186
9124	POLICE DISPATCHER			2	37,836	2	37,836
9124	POLICE DISPATCHER			3	35,988	3	35,988
9124	POLICE DISPATCHER			6	34,308	6	34,308
9124	POLICE DISPATCHER			2	32,664	2	32,664
9124	POLICE DISPATCHER			26	31,080	26	31,080
9124	POLICE DISPATCHER			216	29,616	216	29,616
9123	POLICE DISPATCHER AIDE			1	41,664	1	41,664
9123	POLICE DISPATCHER AIDE			4	39,720	4	39,720
9123	POLICE DISPATCHER AIDE			40	37,836	40	37,836
9123	POLICE DISPATCHER AIDE			17	35,988	17	35,988
9123	POLICE DISPATCHER AIDE			15	34,308	15	34,308
9123	POLICE DISPATCHER AIDE			30	32,664	30	32,664
9123	POLICE DISPATCHER AIDE			12	31,080	12	31,080
9123	POLICE DISPATCHER AIDE			9	29,616	9	29,616
9123	POLICE DISPATCHER AIDE			16	28,188	16	28,188
9123	POLICE DISPATCHER AIDE			4	26,880	4	26,880
0831	PERSONAL COMPUTER OPERATER III			1	34,308	1	34,308
0429	CLERK II			3	25,536	3	25,536
0429	CLERK II			1	24,372	1	24,372
0429	CLERK II			2	23,244	2	23,244
0429	CLERK II			1	21,048	1	21,048
0429	CLERK II			1	16,596	1	16,596
	SCHEDULE SALARY ADJUSTMENTS				239,206		239,206
	SUB-SECTION TOTAL			445	15,078,396	445	15,081,202
	SECTION TOTAL	16	615,388	451	15,362,900	451	15,365,706

BUDGET DOCUMENT FOR YEAR 1996
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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CRIME LABORATORY DIVISION-3225						
9791	DIRECTOR OF CRIME LABORATORY	1	75,384	1	75,384	1	75,384
9216	FIREARMS IDENTIFICATION TECHNICIAN II	2	68,568	2	68,568	2	68,568
9216	FIREARMS IDENTIFICATION TECHNICIAN II	1	66,870	1	66,870	1	66,870
9213	FIREARMS IDENTIFICATION TECHNICIAN I	2	59,550	1	59,550	1	59,550
9213	FIREARMS IDENTIFICATION TECHNICIAN I	1	57,696	2	57,696	2	57,696
9213	FIREARMS IDENTIFICATION TECHNICIAN I	1	55,896	1	54,186	1	54,186
9203	POLICE FORENSIC INVESTIGATOR III	1	69,078	1	69,078	1	69,078
9202	POLICE FORENSIC INVESTIGATOR II	1	68,568	1	68,568	1	68,568
9202	POLICE FORENSIC INVESTIGATOR II	1	66,870	1	66,870	1	66,870
9202	POLICE FORENSIC INVESTIGATOR II	2	64,896	2	64,896	2	64,896
9201	POLICE FORENSIC INVESTIGATOR I	4	61,344	3	61,344	3	61,344
9201	POLICE FORENSIC INVESTIGATOR I	28	59,550	25	59,550	25	59,550
9201	POLICE FORENSIC INVESTIGATOR I	4	57,696	8	57,696	8	57,696
9201	POLICE FORENSIC INVESTIGATOR I	1	55,896	1	55,896	1	55,896
9201	POLICE FORENSIC INVESTIGATOR I	1	54,186	2	41,100	2	41,100
9270	CRIMINALISTICS AIDE	1	26,880	1	25,536	1	25,536
9270	CRIMINALISTICS AIDE	2	24,372	2	24,372	2	24,372
9270	CRIMINALISTICS AIDE	1	23,244	1	23,244	1	23,244
9270	CRIMINALISTICS AIDE	1	22,116	2	22,116	2	22,116
9270	CRIMINALISTICS AIDE	1	21,048	1	18,192	1	18,192
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY	1	65,460	1	62,604	1	62,604
9247	SUPERVISING CRIMINALIST	1	57,336	1	54,840	1	54,840
9247	SUPERVISING CRIMINALIST	1	52,536	1	50,280	1	50,280
9247	SUPERVISING CRIMINALIST	1	48,108	1	45,996	1	45,996
9246	CRIMINALIST III	2	52,536	2	52,536	2	52,536
9246	CRIMINALIST III	1	45,996	1	37,836	1	37,836
9246	CRIMINALIST III	1	41,664				
9245	CRIMINALIST II	3	43,812	4	43,812	4	43,812
9245	CRIMINALIST II	6	41,664	7	39,720	7	39,720
9245	CRIMINALIST II	4	39,720	5	37,836	5	37,836
9245	CRIMINALIST II	3	37,836	3	35,988	3	35,988
9245	CRIMINALIST II	2	35,988	3	34,308	3	34,308
9245	CRIMINALIST II	16	34,308	15	32,664	15	32,664
9245	CRIMINALIST II	1	32,664	2	31,080	2	31,080
9245	CRIMINALIST II	1	31,080				
9244	CRIMINALIST I	2	28,188	5	26,880	5	26,880
9244	CRIMINALIST I	3	26,880				
9221	FORENSIC PHOTOGRAPHER			1	25,536	1	25,536
0836	SENIOR TYPIST	1	21,048	1	21,048	1	21,048
0805	SECRETARY	1	25,536	1	25,536	1	25,536
0805	SECRETARY	1	24,372	1	23,244	1	23,244
0431	CLERK IV	1	29,616	1	29,616	1	29,616
0430	CLERK III	2	23,244	1	23,244	1	23,244
0430	CLERK III	1	22,116	2	22,116	2	22,116
0429	CLERK II	1	21,048	1	20,064	1	20,064
0429	CLERK II	1	20,064	2	19,092	2	19,092
0429	CLERK II	2	18,192	2	17,364	2	17,364
	SCHEDULE SALARY ADJUSTMENTS		43,403		48,932		48,932
	SECTION TOTAL	117	5,423,783	123	5,506,088	123	5,506,088
	PROPERTY MANAGEMENT DIVISION-3230						
4238	PROPERTY CUSTODIAN	1	28,188	1	28,188	1	28,188
0431	CLERK IV	1	29,616	1	28,188	1	28,188
0430	CLERK III	1	20,064	1	19,092	1	19,092
7747	CHIEF OPERATING ENGINEER	1	5,343.87M	1	5,343.87M	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER	6	28.26H	6	28.26H	6	28.26H
7744	OPERATING ENGINEER GROUP C-TRAINEE	4	7.00H				
7743	OPERATING ENGINEER,GROUP A	22	25.69H	22	25.69H	22	25.69H
7741	OPERATING ENGINEER,GROUP C	12	24.39H	12	24.39H	12	24.39H
6326	LABORER	6	13.78H	6	13.78H	6	13.78H
5035	ELECTRICAL MECHANIC	4	24.65H	4	24.65H	4	24.65H
4285	WINDOW WASHER	1	2,392.00M	1	2,392.00M	1	2,392.00M
4223	CUSTODIAL WORKER	128	1,977.00M	130	1,977.00M	130	1,977.00M

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
PROPERTY MANAGEMENT DIVISION-3230 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS		1,206		80		80
	SECTION TOTAL	187	5,731,443	185	5,718,245	185	5,718,245
	GENERAL SUPPORT-3270						
	ADMINISTRATION-GENERAL SUPPORT-4135						
9742	COMMANDER OF GENERAL SUPPORT DIVISION	1	90,594	1	90,594	1	90,594
0805	SECRETARY	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		1,415				
	SUB-SECTION TOTAL	2	120,197	2	117,474	2	117,474
	EVIDENCE & RECOVERED PROPERTY-4140						
1914	MANAGER OF EVIDENCE AND RECOVERED PROPERTY	1	60,900	1	60,900	1	60,900
9173	LIEUTENANT			1	64,896	1	64,896
9171	SERGEANT			4	57,696	4	57,696
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	2	54,186	4	52,626	4	52,626
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR)	2	52,626				
9161	POLICE OFFICER	1	51,552	8	33,522	8	33,522
9161	POLICE OFFICER	6	50,106				
9161	POLICE OFFICER	1	43,590				
6298	CHIEF AUTO POUND SUPERVISOR	1	41,664	1	39,720	1	39,720
4239	SUPERVISING PROPERTY CUSTODIAN	1	32,664	1	32,664	1	32,664
4239	SUPERVISING PROPERTY CUSTODIAN	1	25,536	3	22,116	3	22,116
4239	SUPERVISING PROPERTY CUSTODIAN	2	22,116				
4238	PROPERTY CUSTODIAN	3	31,080	3	31,080	3	31,080
4238	PROPERTY CUSTODIAN	11	29,616	7	29,616	7	29,616
4238	PROPERTY CUSTODIAN	4	26,880	4	28,188	4	28,188
4238	PROPERTY CUSTODIAN	11	24,372	2	26,880	2	26,880
4238	PROPERTY CUSTODIAN	1	21,048	1	25,536	1	25,536
4238	PROPERTY CUSTODIAN	5	20,064	8	24,372	8	24,372
4238	PROPERTY CUSTODIAN			20	20,064	20	20,064
1805	STOCKHANDLER	3	15,084				
0836	SENIOR TYPIST	1	24,372	2	22,116	2	22,116
0836	SENIOR TYPIST	1	22,116				
0826	PRINCIPAL TYPIST	1	19,092	1	18,192	1	18,192
0826	PRINCIPAL TYPIST	1	18,192				
0664	DATA ENTRY OPERATOR	1	28,188	1	28,188	1	28,188
0664	DATA ENTRY OPERATOR	1	26,880	1	25,536	1	25,536
0664	DATA ENTRY OPERATOR	2	22,116	1	23,244	1	23,244
0664	DATA ENTRY OPERATOR	1	21,048	1	22,116	1	22,116
0664	DATA ENTRY OPERATOR	1	18,192	1	21,048	1	21,048
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	32,664	1	31,080	1	31,080
0431	CLERK IV	1	31,080	1	29,616	1	29,616
0430	CLERK III	1	23,244	1	24,372	1	24,372
0429	CLERK II	2	23,244	2	22,116	2	22,116
0429	CLERK II	1	18,192	1	17,364	1	17,364
0190	ACCOUNTING TECHNICIAN II	1	32,664	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		21,982		17,672		17,672
	SUB-SECTION TOTAL	74	2,238,580	84	2,476,712	84	2,476,712
	POLICE DOCUMENT SERVICES-4150						
9171	SERGEANT	1	61,344	1	61,344	1	61,344
9161	POLICE OFFICER	1	51,552	2	51,552	2	51,552
9161	POLICE OFFICER	8	50,106	7	50,106	7	50,106
9161	POLICE OFFICER	1	46,692	2	48,324	2	48,324
9161	POLICE OFFICER	1	45,102	1	45,102	1	45,102
9161	POLICE OFFICER			2	33,522	2	33,522
4239	SUPERVISING PROPERTY CUSTODIAN	1	31,080	2	29,616	2	29,616
4239	SUPERVISING PROPERTY CUSTODIAN	1	29,616				

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	GENERAL SUPPORT-3270 - CONTINUED						
	POLICE DOCUMENT SERVICES-4150 - CONTINUED						
4238	PROPERTY CUSTODIAN	1	29,616	2	29,616	2	29,616
4238	PROPERTY CUSTODIAN	3	28,188	5	26,880	5	26,880
4238	PROPERTY CUSTODIAN	2	26,880	9	24,372	9	24,372
4238	PROPERTY CUSTODIAN	9	24,372	2	23,244	2	23,244
4238	PROPERTY CUSTODIAN	3	20,064				
	SCHEDULE SALARY ADJUSTMENTS		10,070		4,968		4,968
	SUB-SECTION TOTAL	32	1,123,784	35	1,247,652	35	1,247,652
	CENTRAL DETENTION-4155						
9173	LIEUTENANT	1	68,568	1	68,568	1	68,568
9171	SERGEANT	1	61,344	2	61,344	2	61,344
9171	SERGEANT	3	59,550	1	59,550	1	59,550
9171	SERGEANT	1	57,696	3	57,696	3	57,696
9171	SERGEANT	1	55,896	1	55,896	1	55,896
9171	SERGEANT	2	54,186	1	54,186	1	54,186
9161	POLICE OFFICER	4	51,552	4	51,552	4	51,552
9161	POLICE OFFICER	19	50,106	16	50,106	16	50,106
9161	POLICE OFFICER	17	48,324	15	48,324	15	48,324
9161	POLICE OFFICER	8	46,692	6	46,692	6	46,692
9161	POLICE OFFICER	6	45,102	7	45,102	7	45,102
9161	POLICE OFFICER	5	43,590	3	43,590	3	43,590
9161	POLICE OFFICER	1	33,522	11	33,522	11	33,522
9122	DETENTION AIDE	1	37,836	1	37,836	1	37,836
9122	DETENTION AIDE	8	34,308	8	34,308	8	34,308
9122	DETENTION AIDE	5	32,664	4	32,664	4	32,664
9122	DETENTION AIDE	7	29,616	3	31,080	3	31,080
9122	DETENTION AIDE	3	28,188	7	29,616	7	29,616
9122	DETENTION AIDE	1	26,880	2	28,188	2	28,188
9122	DETENTION AIDE	3	25,536	3	26,880	3	26,880
9122	DETENTION AIDE	2	24,372	2	24,372	2	24,372
0431	CLERK IV	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		22,872		23,493		23,493
	SUB-SECTION TOTAL	100	4,376,664	102	4,341,759	102	4,341,759
	EQUIPMENT AND SUPPLIES-4160						
9173	LIEUTENANT			1	64,896	1	64,896
9170	POLICE OFFICER (ASSIGNED AS ARMORER)	1	54,186	1	52,626	1	52,626
9155	POLICE OFFICER (PER ARBITRATION AWARD)	1	52,626	1	52,626	1	52,626
4239	SUPERVISING PROPERTY CUSTODIAN	1	32,664	1	31,080	1	31,080
4238	PROPERTY CUSTODIAN	1	29,616	2	28,188	2	28,188
4238	PROPERTY CUSTODIAN	1	28,188	1	26,880	1	26,880
4238	PROPERTY CUSTODIAN	1	26,880	1	25,536	1	25,536
4238	PROPERTY CUSTODIAN	1	25,536	1	24,372	1	24,372
4238	PROPERTY CUSTODIAN	2	23,244	2	22,116	2	22,116
4238	PROPERTY CUSTODIAN	1	22,116	1	21,048	1	21,048
4238	PROPERTY CUSTODIAN	2	20,064				
1819	CHIEF STOREKEEPER	1	37,836	1	35,988	1	35,988
1813	SENIOR STOREKEEPER	1	19,092	1	18,192	1	18,192
1588	PROCUREMENT CONTROL OFFICER I	1	29,616				
1575	VOUCHER COORDINATOR	1	22,116	1	21,048	1	21,048
0302	ADMINISTRATIVE ASSISTANT II			1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		4,803		4,413		4,413
	SUB-SECTION TOTAL	16	471,891	16	506,193	16	506,193
	REPRODUCTION AND GRAPHIC ARTS-4165						
5746	CARTOGRAPHER II	1	34,308	1	34,308	1	34,308
5746	CARTOGRAPHER II	1	24,372	1	23,244	1	23,244
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	37,836	1	35,988	1	35,988
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	34,308	1	34,308	1	34,308
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	32,664	1	31,080	1	31,080
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	29,616	1	29,616	1	29,616
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN	1	48,108	1	45,996	1	45,996

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	GENERAL SUPPORT-3270 - CONTINUED						
	REPRODUCTION AND GRAPHIC ARTS-4165 - CONTINUED						
0836	SENIOR TYPIST	1	20,064	1	19,092	1	19,092
0622	GRAPHICS PRODUCTION COORDINATOR	1	43,812	1	43,812	1	43,812
0430	CLERK III	1	24,372	1	23,244	1	23,244
0429	CLERK II	1	25,536	1	25,536	1	25,536
0429	CLERK II	1	23,244	1	22,116	1	22,116
0429	CLERK II	2	20,064	1	20,064	1	20,064
0429	CLERK II	1	16,596	1	19,092	1	19,092
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		3,217		6,758		6,758
	SUB-SECTION TOTAL	16	463,717	15	438,626	15	438,626
	SECTION TOTAL	240	8,794,833	254	9,128,416	254	9,128,416
	DIVISION TOTAL	798	$30,195,602	1,278	$46,488,054	1,278	$46,490,860

BUDGET DOCUMENT FOR YEAR 1996
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DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION INVESTIGATIVE-3240						
9782	DEPUTY SUPERINTENDENT	1	$ 104,532	1	$ 104,532	1	$ 104,532
9173	LIEUTENANT	1	64,896	1	64,896	1	64,896
9171	SERGEANT	1	54,186	1	55,896	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	54,186	1	54,186	1	54,186
0810	EXECUTIVE SECRETARY II	1	37,836	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		823				
	SECTION TOTAL	**5**	**316,459**	**5**	**317,346**	**5**	**317,346**
	DETECTIVE DIVISION-3245						
	ADMINISTRATION DETECTIVE DIVISION-4060						
9796	DEPUTY CHIEF	3	94,716	3	94,716	3	94,716
9785	CHIEF	1	103,212	1	103,212	1	103,212
9173	LIEUTENANT	1	64,896	1	66,870	1	66,870
9171	SERGEANT	2	59,550	1	59,550	1	59,550
9171	SERGEANT	1	55,896	3	57,696	3	57,696
9171	SERGEANT			1	55,896	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	54,186	2	54,186	2	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	8	52,626	7	52,626	7	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	49,020	1	50,730	1	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	47,388				
9161	POLICE OFFICER	2	48,324	2	48,324	2	48,324
9161	POLICE OFFICER	1	45,102	2	45,102	2	45,102
1184	COMPUTER SUPPORT SPECIALIST	1	28,188	1	26,880	1	26,880
0826	PRINCIPAL TYPIST	1	24,372	1	23,244	1	23,244
0826	PRINCIPAL TYPIST	1	18,192	1	22,116	1	22,116
0430	CLERK III	1	18,192	1	24,372	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	31,080	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		5,843		4,878		4,878
	SUB-SECTION TOTAL	**28**	**1,513,859**	**29**	**1,588,206**	**29**	**1,588,206**
	AREA CRIMINAL INVESTIGATION-4065						
9752	COMMANDER	5	90,594	4	90,594	4	90,594
9752	COMMANDER			1	86,598	1	86,598
9173	LIEUTENANT	2	68,568	3	68,568	3	68,568
9173	LIEUTENANT	5	66,870	4	66,870	4	66,870
9173	LIEUTENANT	3	64,896	3	64,896	3	64,896
9171	SERGEANT	9	61,344	7	61,344	7	61,344
9171	SERGEANT	38	59,550	34	59,550	34	59,550
9171	SERGEANT	27	57,696	34	57,696	34	57,696
9171	SERGEANT	6	55,896	4	55,896	4	55,896
9171	SERGEANT	3	54,186	4	54,186	4	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	76	54,186	69	54,186	69	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	252	52,626	219	52,626	219	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	144	50,730	214	50,730	214	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	75	49,020	230	49,020	230	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	51	47,388	37	47,388	37	47,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	186	45,786	36	45,786	36	45,786
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	7	43,590				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	41,502				
9161	POLICE OFFICER	4	51,552	3	51,552	3	51,552
9161	POLICE OFFICER	9	50,106	14	50,106	14	50,106
9161	POLICE OFFICER	4	48,324	2	48,324	2	48,324
9161	POLICE OFFICER	1	46,692	1	33,522	1	33,522
9161	POLICE OFFICER	1	33,522				
0836	SENIOR TYPIST	2	25,536	2	25,536	2	25,536
0836	SENIOR TYPIST	1	23,244	1	23,244	1	23,244
0836	SENIOR TYPIST	1	20,064	1	20,064	1	20,064
0836	SENIOR TYPIST	2	19,092	2	18,192	2	18,192
0836	SENIOR TYPIST	1	18,192	1	17,364	1	17,364
0826	PRINCIPAL TYPIST	1	28,188	1	28,188	1	28,188

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	DETECTIVE DIVISION-3245 - CONTINUED						
	AREA CRIMINAL INVESTIGATION-4065 - CONTINUED						
0826	PRINCIPAL TYPIST	1	25,536	1	24,372	1	24,372
0826	PRINCIPAL TYPIST	2	18,192				
0664	DATA ENTRY OPERATOR	4	28,188	4	28,188	4	28,188
0664	DATA ENTRY OPERATOR	4	26,880	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	8	25,536	9	25,536	9	25,536
0664	DATA ENTRY OPERATOR	8	24,372	1	20,064	1	20,064
0664	DATA ENTRY OPERATOR	8	23,244	8	24,372	8	24,372
0664	DATA ENTRY OPERATOR	16	22,116	4	23,244	4	23,244
0664	DATA ENTRY OPERATOR	2	18,192	21	22,116	21	22,116
0664	DATA ENTRY OPERATOR			2	21,048	2	21,048
0431	CLERK IV	1	31,080	1	29,616	1	29,616
0431	CLERK IV	2	29,616	2	28,188	2	28,188
0431	CLERK IV	1	25,536	1	24,372	1	24,372
0431	CLERK IV	1	24,372				
0430	CLERK III	1	28,188	1	28,188	1	28,188
0430	CLERK III	1	21,048	1	20,064	1	20,064
0429	CLERK II	2	16,596	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		175,122		140,580		140,580
	SUB-SECTION TOTAL	**982**	**48,520,530**	**989**	**49,462,788**	**989**	**49,462,788**
	SPECIAL ACTIVITY GROUP-4070						
9752	COMMANDER	2	90,594	2	90,594	2	90,594
9173	LIEUTENANT	1	68,568	1	68,568	1	68,568
9171	SERGEANT	5	59,550	1	61,344	1	61,344
9171	SERGEANT	6	57,696	4	59,550	4	59,550
9171	SERGEANT	1	55,896	5	57,696	5	57,696
9171	SERGEANT			2	55,896	2	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	9	54,186	10	54,186	10	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	30	52,626	26	52,626	26	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	20	50,730	26	50,730	26	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	19	49,020	25	49,020	25	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	5	47,388	1	47,388	1	47,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	7	45,786	4	45,786	4	45,786
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	41,502				
9161	POLICE OFFICER	1	51,552	1	33,522	1	33,522
9161	POLICE OFFICER	1	50,106				
9161	POLICE OFFICER	1	48,324				
9158	EXPLOSIVES TECHNICIAN I	2	61,344	2	61,344	2	61,344
9158	EXPLOSIVES TECHNICIAN I	4	59,550	3	59,550	3	59,550
9158	EXPLOSIVES TECHNICIAN I	1	57,696	1	57,696	1	57,696
9158	EXPLOSIVES TECHNICIAN I	2	55,896	2	55,896	2	55,896
9158	EXPLOSIVES TECHNICIAN I	1	54,186	1	54,186	1	54,186
9157	EXPLOSIVES TECHNICIAN III			1	73,794	1	73,794
0836	SENIOR TYPIST	2	20,064	2	20,064	2	20,064
0826	PRINCIPAL TYPIST	1	28,188	1	28,188	1	28,188
0826	PRINCIPAL TYPIST	1	23,244	1	23,244	1	23,244
0664	DATA ENTRY OPERATOR	3	26,880	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	1	24,372	1	21,048	1	21,048
0664	DATA ENTRY OPERATOR	1	23,244	1	25,536	1	25,536
0664	DATA ENTRY OPERATOR	1	22,116	1	23,244	1	23,244
0664	DATA ENTRY OPERATOR			2	22,116	2	22,116
0430	CLERK III	1	23,244	1	23,244	1	23,244
0429	CLERK II	1	21,048	1	20,064	1	20,064
	SCHEDULE SALARY ADJUSTMENTS		28,588		11,564		11,564
	SUB-SECTION TOTAL	**132**	**6,651,814**	**130**	**6,554,420**	**130**	**6,554,420**
	SECTION TOTAL	**1,142**	**56,686,203**	**1,148**	**57,605,414**	**1,148**	**57,605,414**

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION YOUTH DIVISION-3251						
	ADMINISTRATION YOUTH DIVISION-4210						
9752	COMMANDER	1	86,598	1	90,594	1	90,594
9173	LIEUTENANT	1	64,896	1	66,870	1	66,870
9173	LIEUTENANT			1	64,896	1	64,896
9171	SERGEANT	2	59,550	1	61,344	1	61,344
9171	SERGEANT			3	59,550	3	59,550
9171	SERGEANT			2	57,696	2	57,696
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	3	54,186	4	54,186	4	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	5	52,626	4	52,626	4	52,626
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	4	50,730	4	50,730	4	50,730
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	2	49,020	4	49,020	4	49,020
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)			2	47,388	2	47,388
9161	POLICE OFFICER	1	51,552	2	51,552	2	51,552
9161	POLICE OFFICER	4	50,106	7	50,106	7	50,106
9161	POLICE OFFICER	2	48,324	4	48,324	4	48,324
9161	POLICE OFFICER	2	46,692	1	46,692	1	46,692
9161	POLICE OFFICER	1	45,102	1	45,102	1	45,102
9161	POLICE OFFICER	1	43,590	1	43,590	1	43,590
9161	POLICE OFFICER	5	33,522				
0836	SENIOR TYPIST	1	16,596	1	20,064	1	20,064
0664	DATA ENTRY OPERATOR	1	28,188	1	28,188	1	28,188
0664	DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	5	24,372	4	24,372	4	24,372
0664	DATA ENTRY OPERATOR	1	23,244	2	23,244	2	23,244
0432	SUPERVISING CLERK	1	37,836	1	35,988	1	35,988
0431	CLERK IV	1	24,372	1	23,244	1	23,244
0430	CLERK III	1	28,188	2	28,188	2	28,188
0430	CLERK III	2	24,372	1	23,244	1	23,244
0429	CLERK II	1	22,116	1	22,116	1	22,116
0429	CLERK II	1	18,192	1	17,364	1	17,364
0381	DIRECTOR OF ADMINISTRATION II	1	39,720				
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		14,070		7,675		7,675
	SUB-SECTION TOTAL	**52**	**2,171,094**	**60**	**2,710,783**	**60**	**2,710,783**
	AREA YOUTH-4215						
9173	LIEUTENANT	1	68,568	1	68,568	1	68,568
9173	LIEUTENANT	3	66,870	2	66,870	2	66,870
9173	LIEUTENANT	2	64,896	1	64,896	1	64,896
9173	LIEUTENANT			1	62,988	1	62,988
9171	SERGEANT	3	61,344	2	61,344	2	61,344
9171	SERGEANT	13	59,550	13	59,550	13	59,550
9171	SERGEANT	5	57,696	11	57,696	11	57,696
9171	SERGEANT	4	55,896	1	55,896	1	55,896
9171	SERGEANT	8	54,186	3	54,186	3	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	20	54,186	14	54,186	14	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	49	52,626	46	52,626	46	52,626
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	63	50,730	81	50,730	81	50,730
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	30	49,020	66	49,020	66	49,020
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	42	47,388	42	47,388	42	47,388
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	47	45,786	2	45,786	2	45,786

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED							
	AREA YOUTH-4215 - CONTINUED						
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	4	43,590				
9161	POLICE OFFICER	3	50,106				
9161	POLICE OFFICER	1	48,324				
9161	POLICE OFFICER	1	43,590				
0664	DATA ENTRY OPERATOR	2	26,880	2	26,880	2	26,880
0664	DATA ENTRY OPERATOR	3	25,536	2	25,536	2	25,536
0664	DATA ENTRY OPERATOR			1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		42,733		38,045		38,045
	SUB-SECTION TOTAL	**304**	**15,363,619**	**291**	**14,853,107**	**291**	**14,853,107**
	YOUTH SCHOOL PATROL-4220						
9173	LIEUTENANT	1	64,896	1	64,896	1	64,896
9171	SERGEANT	1	61,344	1	61,344	1	61,344
9171	SERGEANT	3	59,550	2	59,550	2	59,550
9171	SERGEANT	5	57,696	4	57,696	4	57,696
9171	SERGEANT	1	55,896	3	55,896	3	55,896
9171	SERGEANT	3	54,186	3	54,186	3	54,186
9161	POLICE OFFICER	6	51,552	9	51,552	9	51,552
9161	POLICE OFFICER	63	50,106	55	50,106	55	50,106
9161	POLICE OFFICER	49	48,324	65	48,324	65	48,324
9161	POLICE OFFICER	17	46,692	16	46,692	16	46,692
9161	POLICE OFFICER	28	45,102	21	45,102	21	45,102
9161	POLICE OFFICER	39	43,590	45	43,590	45	43,590
9161	POLICE OFFICER	1	39,546	7	33,522	7	33,522
9161	POLICE OFFICER	12	33,522				
	SCHEDULE SALARY ADJUSTMENTS		49,145		34,792		34,792
	SUB-SECTION TOTAL	**229**	**10,893,275**	**232**	**11,092,438**	**232**	**11,092,438**
	SECTION TOTAL	**585**	**28,427,988**	**583**	**28,656,328**	**583**	**28,656,328**
	ORGANIZED CRIME-3255						
	ADMINISTRATION ORGANIZED CRIME-4075						
9796	DEPUTY CHIEF	1	94,716	1	94,716	1	94,716
9785	CHIEF	1	103,212	1	103,212	1	103,212
9233	POLICE LABORATORY TECHNICIAN II	2	59,550	1	59,550	1	59,550
9233	POLICE LABORATORY TECHNICIAN II			1	57,696	1	57,696
9173	LIEUTENANT	1	64,896	1	62,988	1	62,988
9171	SERGEANT	1	59,550	3	57,696	3	57,696
9171	SERGEANT	2	57,696	1	54,186	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	52,626	1	49,020	1	49,020
9161	POLICE OFFICER	1	51,552	1	51,552	1	51,552
9161	POLICE OFFICER	6	50,106	4	50,106	4	50,106
9161	POLICE OFFICER	3	48,324	7	48,324	7	48,324
9161	POLICE OFFICER	4	46,692	1	46,692	1	46,692
9161	POLICE OFFICER	8	45,102	8	45,102	8	45,102
9161	POLICE OFFICER	2	43,590	2	43,590	2	43,590
9161	POLICE OFFICER	2	33,522	1	33,522	1	33,522
9126	POLICE TECHNICIAN	1	50,730	1	50,730	1	50,730
9126	POLICE TECHNICIAN	2	47,388	1	47,388	1	47,388
9126	POLICE TECHNICIAN	1	43,590	1	45,786	1	45,786
9126	POLICE TECHNICIAN			1	43,590	1	43,590
0805	SECRETARY	1	28,188	1	28,188	1	28,188
0664	DATA ENTRY OPERATOR	1	28,188	1	28,188	1	28,188
0664	DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	1	25,536	1	25,536	1	25,536
0664	DATA ENTRY OPERATOR	1	22,116	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	1	20,064	1	21,048	1	21,048
0664	DATA ENTRY OPERATOR	1	19,092	1	19,092	1	19,092
0664	DATA ENTRY OPERATOR	1	18,192	1	18,192	1	18,192
0431	CLERK IV	2	34,308	1	34,308	1	34,308

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ORGANIZED CRIME-3255 - CONTINUED						
	ADMINISTRATION ORGANIZED CRIME-4075 - CONTINUED						
0431	CLERK IV	1	32,664	1	32,664	1	32,664
0431	CLERK IV	1	31,080	1	31,080	1	31,080
0431	CLERK IV	1	28,188	1	29,616	1	29,616
0431	CLERK IV	1	24,372	1	26,880	1	26,880
0431	CLERK IV			1	23,244	1	23,244
0430	CLERK III	1	26,880	1	28,188	1	28,188
0430	CLERK III	1	25,536	2	25,536	2	25,536
0430	CLERK III	1	23,244	1	24,372	1	24,372
0430	CLERK III	1	21,048	1	23,244	1	23,244
0430	CLERK III	2	19,092	1	18,192	1	18,192
0381	DIRECTOR OF ADMINISTRATION II	1	39,720				
0189	ACCOUNTING TECHNICIAN I	1	24,372	1	24,372	1	24,372
0102	ACCOUNTANT II	2	29,616	2	28,188	2	28,188
0101	ACCOUNTANT I	1	29,616	1	28,188	1	28,188
0101	ACCOUNTANT I	2	28,188	2	26,880	2	26,880
0101	ACCOUNTANT I	1	26,880	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		24,425		22,263		22,263
	SUB-SECTION TOTAL	**67**	**2,766,245**	**65**	**2,685,255**	**65**	**2,685,255**
	NARCOTICS-4080						
9752	COMMANDER	1	90,594	1	90,594	1	90,594
9175	CAPTAIN	1	73,794				
9173	LIEUTENANT	2	64,896	1	66,870	1	66,870
9173	LIEUTENANT			2	64,896	2	64,896
9171	SERGEANT	7	59,550	5	59,550	5	59,550
9171	SERGEANT	10	57,696	12	57,696	12	57,696
9171	SERGEANT	2	55,896	1	55,896	1	55,896
9171	SERGEANT	1	54,186	1	54,186	1	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	50,730	1	50,730	1	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	54,186	1	54,186	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	6	52,626	5	52,626	5	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	3	49,020	1	50,730	1	50,730
9161	POLICE OFFICER	2	51,552	1	51,552	1	51,552
9161	POLICE OFFICER	19	50,106	16	50,106	16	50,106
9161	POLICE OFFICER	12	48,324	21	48,324	21	48,324
9161	POLICE OFFICER	26	46,692	17	46,692	17	46,692
9161	POLICE OFFICER	28	45,102	28	45,102	28	45,102
9161	POLICE OFFICER	72	43,590	74	43,590	74	43,590
9161	POLICE OFFICER	20	33,522	27	33,522	27	33,522
0665	SENIOR DATA ENTRY OPERATOR	1	28,188	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	1	24,372	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	1	21,048	1	23,244	1	23,244
0664	DATA ENTRY OPERATOR	1	18,192	1	20,064	1	20,064
0431	CLERK IV	1	29,616	1	28,188	1	28,188
0431	CLERK IV	1	26,880	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		59,485		30,417		30,417
	SUB-SECTION TOTAL	**220**	**10,150,255**	**221**	**10,042,851**	**221**	**10,042,851**
	GANG CRIMES-4082						
9752	COMMANDER	1	90,594	1	90,594	1	90,594
9173	LIEUTENANT	1	66,870	2	64,896	2	64,896
9173	LIEUTENANT	1	64,896				
9171	SERGEANT	1	61,344	4	59,550	4	59,550
9171	SERGEANT	4	59,550	3	57,696	3	57,696
9171	SERGEANT	3	57,696	3	55,896	3	55,896
9171	SERGEANT	3	55,896	1	54,186	1	54,186
9171	SERGEANT	1	54,186				
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	2	54,186	2	54,186	2	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	19	52,626	12	52,626	12	52,626

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ORGANIZED CRIME-3255 - CONTINUED						
	GANG CRIMES-4082 - CONTINUED						
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	19	50,730	30	50,730	30	50,730
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	31	49,020	38	49,020	38	49,020
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	13	47,388	10	47,388	10	47,388
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	13	45,786	1	45,786	1	45,786
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	1	43,590				
9161	POLICE OFFICER	5	33,522				
0826	PRINCIPAL TYPIST			1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	1	23,244	1	23,244	1	23,244
0664	DATA ENTRY OPERATOR	1	22,116	1	22,116	1	22,116
0664	DATA ENTRY OPERATOR	1	20,064	1	19,092	1	19,092
0664	DATA ENTRY OPERATOR	1	18,192				
0430	CLERK III	1	23,244	1	22,116	1	22,116
0430	CLERK III	1	18,192	1	18,192	1	18,192
0301	ADMINISTRATIVE ASSISTANT I	1	18,192				
	SCHEDULE SALARY ADJUSTMENTS		40,570		18,185		18,185
	SUB-SECTION TOTAL	**126**	**6,139,270**	**114**	**5,669,447**	**114**	**5,669,447**
	VICE CONTROL DIVISION-4085						
9752	COMMANDER	1	90,594	1	90,594	1	90,594
9175	CAPTAIN	1	73,794				
9173	LIEUTENANT	1	66,870	3	64,896	3	64,896
9173	LIEUTENANT	1	64,896				
9171	SERGEANT	2	61,344	3	61,344	3	61,344
9171	SERGEANT	3	59,550	1	59,550	1	59,550
9171	SERGEANT	4	57,696	5	57,696	5	57,696
9171	SERGEANT	2	55,896	1	55,896	1	55,896
9171	SERGEANT			1	54,186	1	54,186
9161	POLICE OFFICER	4	51,552	5	51,552	5	51,552
9161	POLICE OFFICER	9	50,106	7	50,106	7	50,106
9161	POLICE OFFICER	12	48,324	12	48,324	12	48,324
9161	POLICE OFFICER	4	46,692	4	46,692	4	46,692
9161	POLICE OFFICER	11	45,102	5	45,102	5	45,102
9161	POLICE OFFICER	14	43,590	15	43,590	15	43,590
9161	POLICE OFFICER	1	41,502	1	41,502	1	41,502
9161	POLICE OFFICER	9	33,522	15	33,522	15	33,522
0826	PRINCIPAL TYPIST	1	22,116	1	28,188	1	28,188
0826	PRINCIPAL TYPIST	2	18,192	1	21,048	1	21,048
0826	PRINCIPAL TYPIST			1	19,092	1	19,092
0431	CLERK IV	1	29,616	1	28,188	1	28,188
0431	CLERK IV	1	25,536	1	24,372	1	24,372
0430	CLERK III	1	24,372	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		17,053		21,062		21,062
	SUB-SECTION TOTAL	**85**	**3,868,545**	**85**	**3,892,598**	**85**	**3,892,598**
	INTELLIGENCE DIVISION-4090						
9752	COMMANDER	1	90,594	1	90,594	1	90,594
9173	LIEUTENANT	2	64,896	2	64,896	2	64,896
9171	SERGEANT	1	61,344	1	61,344	1	61,344
9171	SERGEANT	4	59,550	1	59,550	1	59,550
9171	SERGEANT	2	57,696	6	57,696	6	57,696
9171	SERGEANT	1	55,896	1	55,896	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	54,186	2	54,186	2	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	9	52,626	8	52,626	8	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	50,730	3	50,730	3	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	49,020	2	49,020	2	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	2	47,388	1	47,388	1	47,388

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ORGANIZED CRIME-3255 - CONTINUED						
	INTELLIGENCE DIVISION-4090 - CONTINUED						
9161	POLICE OFFICER	8	50,106	6	50,106	6	50,106
9161	POLICE OFFICER	2	48,324	4	48,324	4	48,324
9161	POLICE OFFICER	4	46,692	3	46,692	3	46,692
9161	POLICE OFFICER	8	45,102	6	45,102	6	45,102
9161	POLICE OFFICER	3	43,590	9	43,590	9	43,590
9161	POLICE OFFICER	3	33,522				
0664	DATA ENTRY OPERATOR	1	28,188	1	28,188	1	28,188
0664	DATA ENTRY OPERATOR	1	21,048	1	20,064	1	20,064
0429	CLERK II	1	25,536	1	25,536	1	25,536
0429	CLERK II	1	24,372	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		11,013		9,765		9,765
	SUB-SECTION TOTAL	59	2,899,887	60	2,975,205	60	2,975,205
	SECTION TOTAL	557	25,824,202	545	25,265,356	545	25,265,356
	DIVISION TOTAL	2,289	111,354,852	2,281	111,844,444	2,281	111,844,444
	ORGANIZATION TOTAL	16,789	707,222,878	17,173	719,053,004	17,173	719,030,022
	LESS TURNOVER		20,200,000		21,528,146		21,528,146
	TOTAL		687,022,878		697,524,858		697,501,876

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF POLICE
OFFICE OF EMERGENCY COMMUNICATIONS

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers: the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

57/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$25,393,439	$	$	$
.0015	SCHEDULE SALARY ADJUSTMENTS	242,631			
.0020	OVERTIME	439,500			
.0021	HOLIDAY PREMIUM PAY	475,000			
*2705.0000	**FOR PERSONAL SERVICES**	**26,550,570**			
.0125	OFFICE AND BUILDING SERVICES	439,182			
.0130	POSTAGE	5,280			
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	17,000			
.0140	PROFESSIONAL AND TECHNICAL SERVICES	407,835			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	77,500			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	36,450			
.0152	ADVERTISING	10,250			
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	2,313,360			
.0157	RENTAL OF EQUIPMENT AND SERVICES	21,000			
.0160	REPAIR OR MAINTENANCE OF PROPERTY	24,685			
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES	1,500			
.0162	REPAIR MAINTENANCE OF EQUIPMENT	565,639			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,420			
.0169	TECHNICAL MEETING COSTS	28,400			
.0178	FREIGHT AND EXPRESS CHARGES	4,750			
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	4,750			
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	3,685			
.0189	TELEPHONE NON-CENTREX BILLINGS	1,827,000			
.0190	TELEPHONE-CENTREX BILLING	179,040			
.0191	TELEPHONE-RELOCATIONS CHARGES	17,510			
.0196	TELEPHONE-CIRCUITS	740,393			
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL	13,710			
*2705.0100	**FOR CONTRACTUAL SERVICES**	**6,742,339**			
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	113,800			
.0245	REIMBURSEMENT TO TRAVELERS	2,500			
.0270	LOCAL TRANSPORTATION	1,000			
*2705.0200	**FOR TRAVEL**	**117,300**			
.0313	CLEANING AND SANITATION SUPPLIES	8,000			
.0319	CLOTHING	3,500			
.0338	LICENSE STICKERS, TAGS AND PLATES	250			
.0340	MATERIAL AND SUPPLIES	265,330			
.0345	APPARATUS AND INSTRUMENTS	106,275			
.0348	BOOKS AND RELATED MATERIALS	20,040			
.0350	STATIONERY AND OFFICE SUPPLIES	130,115			
.0360	REPAIR PARTS AND MATERIALS	919,500			
.0365	ELECTRICAL SUPPLIES	72,750			
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	$ 10.00/UNIT	100			
*2705.0300	**FOR COMMODITIES AND MATERIALS**	**1,525,860**			

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	6,660			
.0422	OFFICE MACHINES	12,950			
.0423	COMMUNICATION DEVICES	267,330			
.0440	MACHINERY AND EQUIPMENT	25,000			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	17,500			
*2705.0400	**FOR EQUIPMENT**	**329,440**			
	***BUDGET LEVEL TOTAL**	**$35,265,509**	**$**	**$**	**$**
	***DEPARTMENT TOTAL**	**823,360,836**	**798,607,620**	**798,584,638**	**748,525,097**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3705						
	EXECUTIVE DIRECTOR'S OFFICE-4705						
9814	MANAGING DEPUTY DIRECTOR	1	$ 94,716		$		$
9712	COORDINATOR OF INVESTIGATIONS	1	72,852				
9684	DEPUTY DIRECTOR	1	78,000				
9125	EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS	1	102,780				
1317	MANAGER OF TRAINING	1	69,720				
0810	EXECUTIVE SECRETARY II	2	26,880				
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,812				
0308	STAFF ASSISTANT	1	29,616				
0305	ASSISTANT TO THE DIRECTOR	1	39,720				
	SCHEDULE SALARY ADJUSTMENTS		2,556				
	SUB-SECTION TOTAL	**10**	**587,532**				
	FACILITY SERVICES-4730						
8915	MANAGER OF FACILITY OPERATORS-911	1	79,020				
0308	STAFF ASSISTANT	1	34,308				
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
0193	AUDITOR III	1	35,988				
7747	CHIEF OPERATING ENGINEER	1	5,343.87M				
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	28.26H				
7741	OPERATING ENGINEER, GROUP C	2	24.39H				
	SCHEDULE SALARY ADJUSTMENTS		1,484				
	SUB-SECTION TOTAL	**8**	**398,967**				
	SECTION TOTAL	**18**	**986,499**				
	TECHNICAL SERVICES-3710						
	CAD OPERATIONS-4735						
8916	DIRECTOR OF TECHNICAL SERVICES	1	82,224				
5757	COMPUTER CARTOGRAPHER II	1	20,064				
1173	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS	1	68,400				
1172	PRINCIPAL SYSTEMS ENGINEER	1	45,996				
1168	SYSTEMS ENGINEER	3	31,080				
1167	SENIOR SYSTEMS ENGINEER	7	37,836				
1164	MANAGER OF CAD SYSTEMS AND OPERATIONS	1	72,852				
1150	SENIOR SYSTEMS PROGRAMMER	1	35,988				
1106	DATA BASE ANALYST II	2	37,836				
0826	PRINCIPAL TYPIST	1	23,244				
0660	COMPUTER CONSOLE OPERATOR	3	18,192				

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TECHNICAL SERVICES-3710 - CONTINUED						
	CAD OPERATIONS-4735 - CONTINUED						
0644	DDCUMENTATION LIBRARIAN	1	18,192				
0618	LAN COORDINATOR III	1	39,720				
0308	STAFF ASSISTANT	1	29,616				
	SCHEDULE SALARY ADJUSTMENTS		16,830				
	SUB-SECTION TOTAL	**25**	**941,466**				
	ELECTRONIC OPERATIONS-4740						
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE	1	65,460				
5037	MANAGER OF ELECTRONIC MAINTENANCE	1	69,720				
5040	FOREMAN OF ELECTRICAL MECHANICS	2	26.15H				
5035	ELECTRICAL MECHANIC	19	24.65H				
	SUB-SECTION TOTAL	**23**	**1,197,306**				
	INT. SECURE COMM. NETWORK-4745						
5054	MANAGER OF INTERNAL SERVICE COMMUNICATIONS NETWORK	1	69,720				
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION	1	59,916				
0805	SECRETARY	1	20,064				
0665	SENIOR DATA ENTRY OPERATOR	1	20,064				
9528	LABORER-(B OF E)	5	20.15H				
7183	MOTOR TRUCK DRIVER	8	19.30H				
6674	MACHINIST	3	23.85H				
5085	GENERAL FOREMAN OF LINEMEN	2	5,096.00M				
5083	FOREMAN OF LINEMAN	4	26.95H				
5082	LINEMAN HELPER	4	19.11H				
5081	LINEMAN	49	24.50H				
5061	LAMP MAINTENANCE MAN	1	19.11H				
5035	ELECTRICAL MECHANIC	8	24.65H				
	SCHEDULE SALARY ADJUSTMENTS		2,216				
	SUB-SECTION TOTAL	**88**	**4,226,894**				
	SECTION TOTAL	**136**	**6,365,686**				
	POLICE DISPATCH-3720						
8608	COMMUNICATION OPERATIONS MANAGER	6	68,400				
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR	27	59,916				
8603	POLICE COMMUNICATIONS OPERATOR III	61	50,280				
8602	POLICE COMMUNICATIONS OPERATOR II	2	39,720				
8602	POLICE COMMUNICATIONS OPERATOR II	2	37,836				
8602	POLICE COMMUNICATIONS OPERATOR II	6	35,988				
8602	POLICE COMMUNICATIONS OPERATOR II	2	34,308				
8602	POLICE COMMUNICATIONS OPERATOR II	173	32,664				
8601	POLICE COMMUNICATIONS OPERATOR I	3	41,664				
8601	POLICE COMMUNICATIONS OPERATOR I	4	39,720				
8601	POLICE COMMUNICATIONS OPERATOR I	42	37,836				
8601	POLICE COMMUNICATIONS OPERATOR I	17	35,988				
8601	POLICE COMMUNICATIONS OPERATOR I	21	34,308				
8601	POLICE COMMUNICATIONS OPERATOR I	27	32,664				
8601	POLICE COMMUNICATIONS OPERATOR I	9	31,080				
8601	POLICE COMMUNICATIONS OPERATOR I	7	29,616				
8601	POLICE COMMUNICATIONS OPERATOR I	14	28,188				
8601	POLICE COMMUNICATIONS OPERATOR I	2	26,880				
	SCHEDULE SALARY ADJUSTMENTS		184,278				
	SECTION TOTAL	**425**	**16,392,618**				

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FIRE DISPATCH-3730						
9684	DEPUTY DIRECTOR	1	78,000				
8609	COORDINATING FIRE COMMUNICATIONS	1	62,604				
8609	COORDINATING FIRE COMMUNICATIONS	1	59,604				
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR	13	56,220				
8606	FIRE COMMUNICATIONS OPERATOR II	34	52,656				
8606	FIRE COMMUNICATIONS OPERATOR II	2	44,748				
8605	FIRE COMMUNICATIONS OPERATOR I	26	37,584				
8605	FIRE COMMUNICATIONS OPERATOR I	7	28,188				
8605	FIRE COMMUNICATIONS OPERATOR I	1	20,652				
	SCHEDULE SALARY ADJUSTMENTS		35,267				
	SECTION TOTAL	**86**	**4,041,287**				
	DIVISION TOTAL	**665**	**27,786,070**				
	LESS TURNOVER		**2,150,000**				
	TOTAL		**$25,636,070**				
	DEPARTMENT TOTAL	**17,434**	**735,008,948**	**17,173**	**719,053,004**	**17,173**	**719,030,022**
	LESS TURNOVER		**22,350,000**		**21,528,146**		**21,528,146**
	TOTAL		**712,658,948**		**697,524,858**		**697,501,876**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	229,648,295	229,466,525	229,466,525	207,992,830
.0015	SCHEDULE SALARY ADJUSTMENTS	1,032,212	1,843,128	1,843,128	935,315
.0020	OVERTIME	7,000,000	8,000,000	8,000,000	7,190,306
.0021	HOLIDAY PREMIUM PAY	9,600,000	10,053,270	10,053,270	8,398,670
.0022	CONTRACT COSTS	7,200,000	7,318,220	7,318,220	
.0025	VACATION RELIEF	3,000	3,000	3,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	50,000	40,000	40,000	39,996
.0091	UNIFORM ALLOWANCE	1,650,000	1,693,104	1,693,104	828,850
*2005.0000	**FOR PERSONAL SERVICES**	**256,183,507**	**258,417,247**	**258,417,247**	**225,385,867**
.0125	OFFICE AND BUILDING SERVICES	25,900	25,900	25,900	10,663
.0130	POSTAGE	20,000	20,000	20,000	16,350
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	85,000	220,150	220,150	38,913
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,186,635	1,883,848	1,883,848	1,126,997
.0148	TESTING AND INSPECTING	17,000	17,000	17,000	3,045
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	50,251	62,100	62,100	43,683
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	46,380	46,380	46,380	23,479
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	105,000	105,000	105,000	62,460
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	79,757	107,120	107,120	59,462
.0157	RENTAL OF EQUIPMENT AND SERVICES	95,400	97,679	97,679	63,635
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	230,892	240,136	240,136	220,362
.0160	REPAIR OR MAINTENANCE OF PROPERTY	197,540	206,540	206,540	140,863
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	2,000	2,000	2,000	200
.0162	REPAIR MAINTENANCE OF EQUIPMENT	699,506	642,297	642,297	414,070
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	6,885	3,951	3,951	5,793
.0169	TECHNICAL MEETING COSTS	4,000	4,000	4,000	1,650
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	344,413	337,750	337,750	900,158
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	28,380	28,380	28,380	15,173
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	18,600	18,600	18,600	14,285
.0189	TELEPHONE NON-CENTREX BILLINGS	1,200	12,000	12,000	232,321
.0190	TELEPHONE-CENTREX BILLING	219,792	184,624	184,624	166,623
.0191	TELEPHONE-RELOCATIONS CHARGES	48,277	41,764	41,764	8,644
.0196	TELEPHONE-CIRCUITS	58,373	358,766	358,766	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	144	8,570	8,570	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**4,571,325**	**4,674,555**	**4,674,555**	**3,568,829**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	198,000	198,000	198,000	169,597
.0245	REIMBURSEMENT TO TRAVELERS	5,000	5,000	5,000	2,030
*2005.0200	**FOR TRAVEL**	**203,000**	**203,000**	**203,000**	**171,627**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0314	FUEL OIL	12,000	10,000	10,000	4,712
.0318	OTHER FUEL	4,500	4,500	4,500	1,497
.0338	LICENSE STICKERS, TAGS AND PLATES	3,000	2,515	2,515	2,694
.0340	MATERIAL AND SUPPLIES	1,088,951	1,036,920	1,036,920	828,948
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	235,702	211,493	211,493	233,135
.0345	APPARATUS AND INSTRUMENTS	308,431	306,678	306,678	197,268
.0348	BOOKS AND RELATED MATERIALS	3,970	2,528	2,528	2,300
.0350	STATIONERY AND OFFICE SUPPLIES	134,458	130,750	130,750	107,955
.0360	REPAIR PARTS AND MATERIALS	1,242,997	1,466,817	1,466,817	1,046,420
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**3,034,009**	**3,172,201**	**3,172,201**	**2,424,929**
.0422	OFFICE MACHINES	24,800	24,800	24,800	15,209
.0424	FURNITURE AND FURNISHINGS	125,640	60,000	60,000	42,360
.0440	MACHINERY AND EQUIPMENT	5,200	5,200	5,200	3,142
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	36,865	12,640	12,640	3,918
*2005.0400	**FOR EQUIPMENT**	**192,505**	**102,640**	**102,640**	**64,629**
.0620	PUBLIC IMPROVEMENT	14,000	14,000	14,000	
*2005.0600	**FOR LAND**	**14,000**	**14,000**	**14,000**	
*2005.0700	**FOR CONTINGENCIES**	**4,000**	**4,000**	**4,000**	**2,250**
.0937	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT	2,000,000	2,430,000	2,430,000	2,254,494
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**2,000,000**	**2,430,000**	**2,430,000**	**2,254,494**
.9067	FOR PHYSICAL EXAMS REQUIRED FOR CANDIDATES AND PROMOTIONS	107,695	107,695	107,695	16,892
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**107,695**	**107,695**	**107,695**	**16,892**
	***BUDGET LEVEL TOTAL**	**286,310,041**	**289,125,338**	**289,125,338**	**233,889,617**

(Firemen's Annuity and Benefit Fund - $42,930,000.)

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
	HEADQUARTERS ADMINISTRATION-4005						
9959	FIRE COMMISSIONER	1	$ 115,812	1	$ 115,812	1	$ 115,812
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS	1	110,088	1	110,088	1	110,088
9702	DEPUTY FIRE COMMISSIONER	1	104,532	1	104,532	1	104,532
8783	FIRE OMBUDSMAN	1	87,756	1	87,756	1	87,756
8782	DIRECTOR OF FIRE SAFETY	1	94,716	1	87,756	1	87,756
8766	EXECUTIVE ASSISTANT	1	94,716	1	94,716	1	94,716
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER	1	87,756	1	87,756	1	87,756
8757	GOVERNMENTAL AFFAIRS OFFICER	1	94,716	1	94,716	1	94,716
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	103,212	1	103,212	1	103,212
8724	EXECUTIVE ASSISTANT	2	62,988	1	61,104	1	61,104
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE	1	79,788	1	76,008	1	76,008
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	70,998	1	69,078	1	69,078
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	66,870	1	66,870	1	66,870
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	49,524	2	47,892	2	47,892
8511	ASSISTANT TO THE COMMISSIONER-CFD	1	52,536	1	52,536	1	52,536
0809	EXECUTIVE SECRETARY I	1	28,188	1	26,880	1	26,880
0805	SECRETARY	1	25,536	1	25,536	1	25,536
0428	CLERK I	1	18,192	1	18,192	1	18,192

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005 - CONTINUED						
	HEADQUARTERS ADMINISTRATION-4005 - CONTINUED						
0308	STAFF ASSISTANT	2	39,720	2	39,720	2	39,720
0308	STAFF ASSISTANT	1	37,836	1	35,988	1	35,988
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		1,683		7,261		7,261
	SUB-SECTION TOTAL	**23**	**1,564,179**	**23**	**1,533,685**	**23**	**1,533,685**
	RESEARCH AND PLANNING-4015						
8780	DIRECTOR OF RESEARCH AND PLANNING	1	85,080	1	85,080	1	85,080
8779	ASSISTANT DIRECTOR	1	77,328	1	77,328	1	77,328
1189	COMPUTER APPLICATIONS ANALYST II	2	52,536	1	52,536	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II			1	50,280	1	50,280
1172	PRINCIPAL SYSTEMS ENGINEER	1	62,604	1	62,604	1	62,604
1168	SYSTEMS ENGINEER	1	31,080				
1167	SENIOR SYSTEMS ENGINEER	1	52,536	1	52,536	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		792				
	SUB-SECTION TOTAL	**7**	**414,492**	**6**	**380,364**	**6**	**380,364**
	FINANCE AND FISCAL MANAGEMENT-4041						
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT	1	85,080	1	85,080	1	85,080
1575	VOUCHER COORDINATOR	1	23,244	1	22,116	1	22,116
1575	VOUCHER COORDINATOR	1	21,048	1	20,064	1	20,064
1572	CHIEF CONTRACT EXPEDITER	2	48,108	2	45,996	2	45,996
1190	COMPUTER APPLICATIONS ANALYST III	1	65,460	1	62,604	1	62,604
0833	PERSONAL COMPUTER OPERATER I			1	21,048	1	21,048
0832	PERSONAL COMPUTER OPERATER II	1	23,244				
0805	SECRETARY			1	25,536	1	25,536
0665	SENIOR DATA ENTRY OPERATOR	1	25,536	1	25,536	1	25,536
0631	SENIOR DATA CONTROLLER	1	29,616	1	26,880	1	26,880
0431	CLERK IV	1	28,188	1	26,880	1	26,880
0430	CLERK III	1	25,536	1	25,536	1	25,536
0430	CLERK III	1	23,244	1	23,244	1	23,244
0381	DIRECTOR OF ADMINISTRATION II			1	48,108	1	48,108
0308	STAFF ASSISTANT	1	39,720				
0303	ADMINISTRATIVE ASSISTANT III			1	35,988	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	28,188				
0142	SYSTEMS ACCOUNTANT I	1	39,720	1	37,836	1	37,836
0142	SYSTEMS ACCOUNTANT I	1	34,308				
0123	FISCAL ADMINISTRATOR	1	69,720	1	69,720	1	69,720
0123	FISCAL ADMINISTRATOR	1	57,336				
	SCHEDULE SALARY ADJUSTMENTS		2,360		6,142		6,142
	SUB-SECTION TOTAL	**18**	**717,764**	**17**	**654,310**	**17**	**654,310**
	PAYROLL-4042						
0431	CLERK IV	1	29,616	1	29,616	1	29,616
0308	STAFF ASSISTANT	1	35,988	1	34,308	1	34,308
0175	FIELD PAYROLL AUDITOR	1	37,836	4	35,988	4	35,988
0175	FIELD PAYROLL AUDITOR	5	35,988	2	34,308	2	34,308
0175	FIELD PAYROLL AUDITOR	1	32,664	1	31,080	1	31,080
0121	PAYROLL ADMINISTRATOR	1	54,840	1	52,536	1	52,536
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	48,108	1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS		4,153		6,622		6,622
	SUB-SECTION TOTAL	**11**	**423,145**	**11**	**412,726**	**11**	**412,726**
	RECORDS-4046						
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	87,756	1	87,756	1	87,756
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	34,308	1	32,664	1	32,664
0665	SENIOR DATA ENTRY OPERATOR	1	28,188	1	28,188	1	28,188
0631	SENIOR DATA CONTROLLER	1	32,664	1	32,664	1	32,664
0430	CLERK III	1	19,092	1	24,372	1	24,372
0430	CLERK III	1	18,192	1	22,116	1	22,116
0429	CLERK II	1	24,372	1	23,244	1	23,244

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005 - CONTINUED						
	RECORDS-4046 - CONTINUED						
0429	CLERK II	1	20,064	1	20,064	1	20,064
0303	ADMINISTRATIVE ASSISTANT III	1	29,616				
0302	ADMINISTRATIVE ASSISTANT II			1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		2,008		1,171		1,171
	SUB-SECTION TOTAL	**9**	**296,260**	**9**	**300,427**	**9**	**300,427**
	INTERNAL AFFAIRS-4055						
8537	DIRECTOR OF INTERNAL AFFAIRS	1	70,998	1	63,048	1	63,048
1256	SUPERVISING INVESTIGATOR	1	50,280	1	39,720	1	39,720
1255	INVESTIGATOR	1	45,996	1	43,812	1	43,812
1255	INVESTIGATOR	2	41,664	3	39,720	3	39,720
1255	INVESTIGATOR	2	35,988	2	34,308	2	34,308
1255	INVESTIGATOR	1	34,308				
1255	INVESTIGATOR	1	32,664				
1254	INVESTIGATOR SPECIALIST	1	45,996	1	48,108	1	48,108
1254	INVESTIGATOR SPECIALIST	1	41,664	1	43,812	1	43,812
1254	INVESTIGATOR SPECIALIST	1	35,988	1	39,720	1	39,720
0430	CLERK III	1	22,116	1	21,048	1	21,048
0302	ADMINISTRATIVE ASSISTANT II	1	34,308	1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		5,656		6,472		6,472
	SUB-SECTION TOTAL	**14**	**575,278**	**13**	**527,824**	**13**	**527,824**
	AIR RESCUE-4060						
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	72,534	1	87,756	1	87,756
8737	CAPTAIN	1	66,870	1	66,870	1	66,870
8735	LIEUTENANT	4	55,896	4	54,186	4	54,186
8733	FIRE ENGINEER	1	55,782	1	55,782	1	55,782
8733	FIRE ENGINEER	1	54,186	2	54,186	2	54,186
8733	FIRE ENGINEER	4	50,526	1	50,526	1	50,526
8733	FIRE ENGINEER			2	48,852	2	48,852
8731	FIREFIGHTER	3	50,106	3	50,106	3	50,106
8731	FIREFIGHTER	1	48,324	2	48,324	2	48,324
8731	FIREFIGHTER	7	46,692	2	46,692	2	46,692
8731	FIREFIGHTER	11	43,590	5	45,102	5	45,102
8731	FIREFIGHTER			5	43,590	5	43,590
8731	FIREFIGHTER			5	33,522	5	33,522
8658	CHIEF HELICOPTER PILOT	2	72,750	1	73,794	1	73,794
8658	CHIEF HELICOPTER PILOT	1	69,078	1	72,750	1	72,750
8658	CHIEF HELICOPTER PILOT			1	69,078	1	69,078
	SCHEDULE SALARY ADJUSTMENTS		2,435		17,433		17,433
	SUB-SECTION TOTAL	**37**	**1,897,049**	**37**	**1,868,229**	**37**	**1,868,229**
	SECTION TOTAL	**119**	**5,888,167**	**116**	**5,677,565**	**116**	**5,677,565**
	FIRE SUPPRESSION AND RESCUE-3010						
	ADMINISTRATION-4020						
9702	DEPUTY FIRE COMMISSIONER	1	104,532	1	104,532	1	104,532
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	103,212	1	103,212	1	103,212
8735	LIEUTENANT			1	61,344	1	61,344
8725	ADMINISTRATIVE ASSISTANT-FIRE	1	69,078	1	67,182	1	67,182
8724	EXECUTIVE ASSISTANT	2	62,988	1	62,988	1	62,988
8724	EXECUTIVE ASSISTANT			1	61,104	1	61,104
0810	EXECUTIVE SECRETARY II	1	31,080	1	29,616	1	29,616
0805	SECRETARY	1	22,116	1	21,048	1	21,048
	SCHEDULE SALARY ADJUSTMENTS		1,270		3,955		3,955
	SUB-SECTION TOTAL	**7**	**457,264**	**8**	**514,981**	**8**	**514,981**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
	FIELD OPERATIONS-4025						
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	3	52,278	1	52,278	1	52,278
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	18	50,526	8	50,526	8	50,526
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	10	48,852	13	48,852	13	48,852
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	6	47,226	6	47,226	6	47,226
8764	DEPUTY DISTRICT CHIEF	23	86,112	23	86,112	23	86,112
8764	DEPUTY DISTRICT CHIEF	2	82,050	2	82,044	2	82,044
8764	DEPUTY DISTRICT CHIEF	1	78,294	2	78,294	2	78,294
8764	DEPUTY DISTRICT CHIEF	1	74,592				
8763	DISTRICT CHIEF	5	94,716	6	94,716	6	94,716
8763	DISTRICT CHIEF	1	90,246				
8739	BATTALION CHIEF	34	73,794	21	73,794	21	73,794
8739	BATTALION CHIEF	45	72,750	50	72,750	50	72,750
8739	BATTALION CHIEF	5	70,998	12	70,998	12	70,998
8739	BATTALION CHIEF	16	69,078	17	69,078	17	69,078
8737	CAPTAIN	27	68,568	26	68,568	26	68,568
8737	CAPTAIN	60	66,870	58	66,870	58	66,870
8737	CAPTAIN	13	64,896	28	64,896	28	64,896
8737	CAPTAIN	63	62,988	34	62,988	34	62,988
8737	CAPTAIN	5	61,104	22	61,104	22	61,104
8735	LIEUTENANT	52	61,344	52	61,344	52	61,344
8735	LIEUTENANT	154	59,550	144	59,550	144	59,550
8735	LIEUTENANT	47	57,696	91	57,696	91	57,696
8735	LIEUTENANT	193	55,896	89	55,896	89	55,896
8735	LIEUTENANT	42	54,186	132	54,186	132	54,186
8735	LIEUTENANT	62	52,458	42	52,458	42	52,458
8735	LIEUTENANT	1	41,100	1	49,980	1	49,980
8733	FIRE ENGINEER	29	55,782	30	55,782	30	55,782
8733	FIRE ENGINEER	86	54,186	80	54,186	80	54,186
8733	FIRE ENGINEER	49	52,278	67	52,278	67	52,278
8733	FIRE ENGINEER	186	50,526	88	50,526	88	50,526
8733	FIRE ENGINEER	52	48,852	177	48,852	177	48,852
8733	FIRE ENGINEER	40	47,226				
8731	FIREFIGHTER	43	51,552	57	51,552	57	51,552
8731	FIREFIGHTER	138	50,106	120	50,106	120	50,106
8731	FIREFIGHTER	112	48,324	153	48,324	153	48,324
8731	FIREFIGHTER	664	46,692	214	46,692	214	46,692
8731	FIREFIGHTER	145	45,102	604	45,102	604	45,102
8731	FIREFIGHTER	916	43,590	929	43,590	929	43,590
8731	FIREFIGHTER	67	41,502	108	41,502	108	41,502
8731	FIREFIGHTER	48	39,546	65	39,546	65	39,546
8731	FIREFIGHTER	40	37,620	47	37,620	47	37,620
8731	FIREFIGHTER	130	35,580	40	35,580	40	35,580
8731	FIREFIGHTER	67	33,522	110	33,522	110	33,522
8728	FIREFIGHTER/PARAMEDIC	2	49,020	2	49,020	2	49,020
0805	SECRETARY	4	26,880	5	26,880	5	26,880
0805	SECRETARY	1	24,372	1	23,244	1	23,244
0805	SECRETARY	1	20,064				
7355	MARINE PILOT (FIRE BOAT)	4	4,837.73M	4	4,837.73M	4	4,837.73M
	VACATION RELIEF		3,000		3,000		3,000
	SCHEDULE SALARY ADJUSTMENTS		737,002		1,427,092		1,427,092
	SUB-SECTION TOTAL	3,713	183,312,105	3,781	186,345,147	3,781	186,345,147
	TRAINING-4030						
8775	ASSISTANT DIRECTOR OF TRAINING	1	87,756	1	87,756	1	87,756
8774	DIRECTOR OF TRAINING	1	94,716	1	94,716	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	68,568	2	66,870	2	66,870
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	66,870	1	64,896	1	64,896
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	4	64,896	9	62,988	9	62,988

BUDGET DOCUMENT FOR YEAR 1996
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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
	TRAINING-4030 - CONTINUED						
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	7	62,988	5	61,104	5	61,104
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	61,104				
8749	PARAMEDIC-IN-CHARGE	1	50,526	1	50,526	1	50,526
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)	2	55,896	2	54,186	2	54,186
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	1	72,750	1	72,750	1	72,750
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	2	69,078	2	69,078	2	69,078
8735	LIEUTENANT	1	55,896	1	57,696	1	57,696
8735	LIEUTENANT			1	54,186	1	54,186
8731	FIREFIGHTER	1	48,324	1	48,324	1	48,324
8731	FIREFIGHTER	2	46,692	1	46,692	1	46,692
8731	FIREFIGHTER	1	45,102	2	45,102	2	45,102
8731	FIREFIGHTER			3	33,522	3	33,522
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR)	1	46,302	1	47,892	1	47,892
8724	EXECUTIVE ASSISTANT	1	68,568	1	68,568	1	68,568
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR)	3	55,896	4	55,896	4	55,896
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR)	1	54,186				
8706	EMS/CME SUPERVISOR	1	69,078	1	69,078	1	69,078
5742	GRAPHIC ARTIST II	1	28,188	1	28,188	1	28,188
1745	PROGRAM SPECIALIST I			1	34,308	1	34,308
1187	COMPUTER APPLICATIONS ANALYST I	1	43,812	1	41,664	1	41,664
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	32,664	1	32,664	1	32,664
0901	AUDIO-VISUAL SPECIALIST	1	31,080	1	31,080	1	31,080
0832	PERSONAL COMPUTER OPERATER II	1	25,536	1	25,536	1	25,536
0664	DATA ENTRY OPERATOR	1	23,244	1	23,244	1	23,244
0430	CLERK III	1	24,372	2	23,244	2	23,244
0430	CLERK III	1	23,244	1	18,192	1	18,192
0430	CLERK III	1	18,192				
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		3,631		17,441		17,441
	SUB-SECTION TOTAL	44	2,384,845	52	2,757,107	52	2,757,107
	SECTION TOTAL	3,764	186,154,214	3,841	189,617,235	3,841	189,617,235
	FIRE PREVENTION-3015						
9702	DEPUTY FIRE COMMISSIONER	1	104,532	1	104,532	1	104,532
8763	DISTRICT CHIEF	1	82,050	1	78,294	1	78,294
8740	COORDINATOR OF COMMUNITY SERVICES-CFD	1	67,182	1	67,182	1	67,182
8739	BATTALION CHIEF	2	73,794	1	72,750	1	72,750
8739	BATTALION CHIEF	2	69,078	3	69,078	3	69,078
8737	CAPTAIN	3	68,568	3	68,568	3	68,568
8737	CAPTAIN	3	66,870	3	66,870	3	66,870
8737	CAPTAIN	1	64,896	1	64,896	1	64,896
8737	CAPTAIN	5	62,988	5	62,988	5	62,988
8737	CAPTAIN			1	61,104	1	61,104
8735	LIEUTENANT	8	61,344	4	61,344	4	61,344
8735	LIEUTENANT	7	59,550	11	59,550	11	59,550
8735	LIEUTENANT	3	57,696	4	57,696	4	57,696
8735	LIEUTENANT	23	55,896	12	55,896	12	55,896
8735	LIEUTENANT	2	54,186	13	54,186	13	54,186
8735	LIEUTENANT	5	52,458	1	49,980	1	49,980
8731	FIREFIGHTER	2	50,106	2	50,106	2	50,106
8731	FIREFIGHTER	1	48,324	2	48,324	2	48,324
8731	FIREFIGHTER	11	46,692	2	46,692	2	46,692
8731	FIREFIGHTER	3	45,102	11	45,102	11	45,102
8731	FIREFIGHTER	30	43,590	31	43,590	31	43,590

BUDGET DOCUMENT FOR YEAR 1996
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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FIRE PREVENTION-3015 - CONTINUED						
8731	FIREFIGHTER	12	41,502	4	41,502	4	41,502
8731	FIREFIGHTER	1	39,546	13	39,546	13	39,546
8731	FIREFIGHTER	15	35,580	1	37,620	1	37,620
8731	FIREFIGHTER			9	33,522	9	33,522
8714	COORDINATOR OF FIRE AWARENESS	1	87,756	1	87,756	1	87,756
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES	1	62,988	1	62,988	1	62,988
8879	CHIEF FIRE PREVENTION ENGINEER	1	68,400	1	68,400	1	68,400
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	59,916	1	57,336	1	57,336
8877	FIRE PREVENTION ENGINEER III	1	57,336	1	57,336	1	57,336
8877	FIRE PREVENTION ENGINEER III	1	52,536	1	50,280	1	50,280
8877	FIRE PREVENTION ENGINEER III	3	48,108	3	45,996	3	45,996
8877	FIRE PREVENTION ENGINEER III	1	45,996	1	43,812	1	43,812
8877	FIRE PREVENTION ENGINEER III	1	41,664				
1187	COMPUTER APPLICATIONS ANALYST I	1	43,812	1	43,812	1	43,812
1187	COMPUTER APPLICATIONS ANALYST I	1	41,664	1	39,720	1	39,720
0836	SENIOR TYPIST	2	22,116	2	22,116	2	22,116
0836	SENIOR TYPIST	1	20,064	1	20,064	1	20,064
0836	SENIOR TYPIST	1	19,092	1	18,192	1	18,192
0836	SENIOR TYPIST			1	16,596	1	16,596
0834	TYPIST	1	22,116	1	21,048	1	21,048
0810	EXECUTIVE SECRETARY II	1	41,664	1	41,664	1	41,664
0805	SECRETARY	1	26,880	1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0631	SENIOR DATA CONTROLLER	1	32,664	1	32,664	1	32,664
0431	CLERK IV	1	32,664	1	32,664	1	32,664
0431	CLERK IV	1	31,080	1	29,616	1	29,616
0431	CLERK IV	1	25,536				
0430	CLERK III	1	19,092	1	24,372	1	24,372
0430	CLERK III			1	18,192	1	18,192
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		49,418		63,238		63,238
	SECTION TOTAL	**169**	**8,372,804**	**167**	**8,192,404**	**167**	**8,192,404**
	BUREAU OF ADMINISTRATIVE SERVICES-3020						
	ADMINISTRATION-4035						
9702	DEPUTY FIRE COMMISSIONER	1	104,532	1	104,532	1	104,532
8724	EXECUTIVE ASSISTANT	1	62,988	1	61,104	1	61,104
0810	EXECUTIVE SECRETARY II			1	39,720	1	39,720
0308	STAFF ASSISTANT	1	41,664				
	SCHEDULE SALARY ADJUSTMENTS		972		1,380		1,380
	SUB-SECTION TOTAL	**3**	**210,156**	**3**	**206,736**	**3**	**206,736**
	EMPLOYEE/LABOR RELATIONS-4036						
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	87,756	1	87,756	1	87,756
8752	DIRECTOR OF EMPLOYEE RELATIONS	1	94,716	1	94,716	1	94,716
0810	EXECUTIVE SECRETARY II	1	37,836	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**3**	**220,308**	**3**	**220,308**	**3**	**220,308**
	PERSONNEL-4050						
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	77,328	1	77,328	1	77,328
8754	DIRECTOR OF PERSONNEL SERVICES	1	94,716	1	94,716	1	94,716
8731	FIREFIGHTER	1	48,324	1	51,552	1	51,552
8731	FIREFIGHTER	2	43,590	1	48,324	1	48,324
8731	FIREFIGHTER			1	43,590	1	43,590
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	53,124	1	53,124	1	53,124
8504	DISTRICT AIDE	2	20,064				
3603	OCCUPATIONAL HEALTH NURSE	1	53,052	1	50,520	1	50,520
3603	OCCUPATIONAL HEALTH NURSE	1	50,520	1	48,072	1	48,072
3603	OCCUPATIONAL HEALTH NURSE	1	43,620	1	41,508	1	41,508

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED							
	PERSONNEL-4050 - CONTINUED						
3533	CLINICAL THERAPIST II	1	29,616	1	28,188	1	28,188
3371	OCCUPATIONAL HEALTH PHYSICIAN	1,560H	38.12H	1,560H	38.12H	1,560H	38.12H
3348	MEDICAL DIRECTOR	1	48.35H	1	48.35H	1	48.35H
1382	PERSONNEL TECHNICIAN II	1	34,308	1	34,308	1	34,308
1382	PERSONNEL TECHNICIAN II	1	25,536	1	29,616	1	29,616
1341	PERSONNEL ASSISTANT II	1	28,188	1	28,188	1	28,188
1341	PERSONNEL ASSISTANT II	1	26,880	1	26,880	1	26,880
1341	PERSONNEL ASSISTANT II	1	24,372				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	43,812	1	43,812	1	43,812
1319	MANAGER OF EMPLOYEE SUPPORT SERVICES	1	48,108	1	45,996	1	45,996
1190	COMPUTER APPLICATIONS ANALYST III	1	62,604	1	62,604	1	62,604
1189	COMPUTER APPLICATIONS ANALYST II	1	52,536	1	52,536	1	52,536
1187	COMPUTER APPLICATIONS ANALYST I	1	41,664	1	39,720	1	39,720
0836	SENIOR TYPIST	1	16,596	1	16,596	1	16,596
0832	PERSONAL COMPUTER OPERATER II			1	23,244	1	23,244
0805	SECRETARY	1	25,536	1	25,536	1	25,536
0805	SECRETARY	1	20,064	1	20,064	1	20,064
0665	SENIOR DATA ENTRY OPERATOR	1	25,536	1	25,536	1	25,536
0664	DATA ENTRY OPERATOR	2	22,116	1	22,116	1	22,116
0664	DATA ENTRY OPERATOR			1	21,048	1	21,048
0555	MEDICAL RECORDS COORDINATOR	1	37,836	1	37,836	1	37,836
0431	CLERK IV	1	29,616	1	29,616	1	29,616
0430	CLERK III	1	24,372	1	24,372	1	24,372
0430	CLERK III	1	23,244	1	23,244	1	23,244
0429	CLERK II	1	21,048	1	21,048	1	21,048
0381	DIRECTOR OF ADMINISTRATION II	1	50,280	1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		8,765		8,374		8,374
	SUB-SECTION TOTAL	**36**	**1,485,150**	**34**	**1,429,697**	**34**	**1,429,697**
	SECTION TOTAL	**42**	**1,915,614**	**40**	**1,856,741**	**40**	**1,856,741**
	EMERGENCY MEDICAL SERVICES-3025						
9702	DEPUTY FIRE COMMISSIONER	1	104,532	1	104,532	1	104,532
8785	DEPUTY CHIEF PARAMEDIC	3	76,008	3	76,008	3	76,008
8769	PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT)	1	57,696	1	55,896	1	55,896
8750	PARAMEDIC	2	48,324	11	46,692	11	46,692
8750	PARAMEDIC	17	46,692	42	45,102	42	45,102
8750	PARAMEDIC	33	45,102	90	43,590	90	43,590
8750	PARAMEDIC	121	43,590	46	41,502	46	41,502
8750	PARAMEDIC	14	41,502	20	39,546	20	39,546
8750	PARAMEDIC	35	39,546	44	37,620	44	37,620
8750	PARAMEDIC	9	37,620	10	35,580	10	35,580
8750	PARAMEDIC	34	35,580	2	33,522	2	33,522
8749	PARAMEDIC-IN-CHARGE	3	52,278	25	50,526	25	50,526
8749	PARAMEDIC-IN-CHARGE	45	50,526	94	48,852	94	48,852
8749	PARAMEDIC-IN-CHARGE	69	48,852	89	47,226	89	47,226
8749	PARAMEDIC-IN-CHARGE	89	47,226	7	44,994	7	44,994
8749	PARAMEDIC-IN-CHARGE	6	44,994				
8749	PARAMEDIC-IN-CHARGE	3	42,834				
8748	PARAMEDIC FIELD OFFICER	6	64,896	3	64,896	3	64,896
8748	PARAMEDIC FIELD DFFICER	19	62,988	17	62,988	17	62,988
8748	PARAMEDIC FIELD OFFICER	2	61,104	10	61,104	10	61,104
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST)	1	54,186	1	54,186	1	54,186
8746	CHIEF PARAMEDIC	1	90,246	1	86,112	1	86,112
8745	AMBULANCE COMMANDER	2	59,550	9	57,696	9	57,696
8745	AMBULANCE COMMANDER	18	57,696	46	55,896	46	55,896
8745	AMBULANCE COMMANDER	28	55,896				
8745	AMBULANCE COMMANDER	7	54,186				
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC	1	72,750	1	70,998	1	70,998

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED							
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC	4	70,998	10	69,078	10	69,078
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC	5	69,078				
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC	2	67,182				
8724	EXECUTIVE ASSISTANT	1	62,988	1	62,988	1	62,988
8724	EXECUTIVE ASSISTANT	1	59,304	1	46,494	1	46,494
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)	2	69,078				
8504	DISTRICT AIDE	1	31,080	1	29,616	1	29,616
8504	DISTRICT AIDE	1	24,372	1	24,372	1	24,372
8504	DISTRICT AIDE	1	23,244	1	20,064	1	20,064
3371	OCCUPATIONAL HEALTH PHYSICIAN	2,080H	38.12H	2,080H	38.12H	2,080H	38.12H
1184	COMPUTER SUPPORT SPECIALIST	1	29,616	1	28,188	1	28,188
0826	PRINCIPAL TYPIST	1	20,064	1	19,092	1	19,092
0810	EXECUTIVE SECRETARY II	1	32,664	1	31,080	1	31,080
0809	EXECUTIVE SECRETARY I	1	25,536	1	24,372	1	24,372
0805	SECRETARY	1	23,244	1	22,116	1	22,116
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		196,220		248,846		248,846
	SECTION TOTAL	**594**	**28,520,054**	**594**	**28,398,608**	**594**	**28,398,608**
BUREAU OF SUPPORT SERVICES-3030							
	ADMINISTRATION-4070						
9702	DEPUTY FIRE COMMISSIONER	1	104,532	1	104,532	1	104,532
8724	EXECUTIVE ASSISTANT	1	62,988	1	62,988	1	62,988
0810	EXECUTIVE SECRETARY II	1	26,880	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		813		1,215		1,215
	SUB-SECTION TOTAL	**3**	**195,213**	**3**	**201,399**	**3**	**201,399**
	BUILDING AND PROPERTY MAINTENANCE-4076						
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE	1	57,048	1	57,048	1	57,048
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT	1	85,080	1	86,340	1	86,340
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	87,756	1	87,756	1	87,756
8504	DISTRICT AIDE	1	23,244	1	22,116	1	22,116
0632	DATA CONTROLLER	1	26,880	1	26,880	1	26,880
0428	CLERK I	1	14,340	1	14,340	1	14,340
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	31,080	1	31,080
7747	CHIEF OPERATING ENGINEER	1	5,343.87M	1	5,343.87M	1	5,343.87M
7743	OPERATING ENGINEER,GROUP A	3	25.69H	3	25.69H	3	25.69H
7741	OPERATING ENGINEER,GROUP C	4	24.39H	4	24.39H	4	24.39H
4223	CUSTODIAL WORKER	8	1,977.00M	8	1,977.00M	8	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS		466		464		464
	SUB-SECTION TOTAL	**23**	**937,641**	**23**	**936,187**	**23**	**936,187**
	FIRE COMMUNICATIONS-4080						
8639	FIRE COMMUNICATION SPECIALIST			1	55,896	1	55,896
8637	CHIEF FIRE DISPATCHER			1	76,416	1	76,416
8635	ASSISTANT CHIEF FIRE DISPATCHER			1	59,604	1	59,604
8633	SENIOR FIRE DISPATCHER			15	56,220	15	56,220
8631	FIRE DISPATCHER			35	52,656	35	52,656
8629	FIRE DISPATCHER AIDE			22	37,584	22	37,584
8629	FIRE DISPATCHER AIDE			1	28,188	1	28,188
8629	FIRE DISPATCHER AIDE			4	35,736	4	35,736
8629	FIRE DISPATCHER AIDE			6	20,652	6	20,652
0805	SECRETARY			1	25,536	1	25,536
5040	FOREMAN OF ELECTRICAL MECHANICS			1	26.15H	1	26.15H
5035	ELECTRICAL MECHANIC			7	24.65H	7	24.65H
	SCHEDULE SALARY ADJUSTMENTS				7,819		7,819
	SUB-SECTION TOTAL			**95**	**4,438,771**	**95**	**4,438,771**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
	APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085						
8639	FIRE COMMUNICATION SPECIALIST	1	57,696				
7136	SERVICEWRITER	3	26,880				
6575	GENERAL SHOP FOREMAN	1	57,336	1	57,336	1	57,336
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES	1	87,756	1	83,610	1	83,610
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES	1	94,716	1	94,716	1	94,716
8735	LIEUTENANT	2	61,344	1	61,344	1	61,344
8735	LIEUTENANT	2	57,696	2	59,550	2	59,550
8735	LIEUTENANT			1	57,696	1	57,696
8733	FIRE ENGINEER	2	54,186	1	54,186	1	54,186
8733	FIRE ENGINEER	1	52,278	2	52,278	2	52,278
8733	FIRE ENGINEER	2	50,526	2	50,526	2	50,526
8731	FIREFIGHTER	3	51,552	2	51,552	2	51,552
8731	FIREFIGHTER	4	50,106	5	50,106	5	50,106
8731	FIREFIGHTER	4	48,324	6	48,324	6	48,324
8731	FIREFIGHTER	3	46,692	2	46,692	2	46,692
8731	FIREFIGHTER			3	33,522	3	33,522
3528	COMMUNICATIONS SUPERVISOR	1	35,988	1	35,988	1	35,988
1817	HEAD STOREKEEPER	1	26,880	1	26,880	1	26,880
1814	DIRECTOR OF WAREHOUSE OPERATIONS	1	48,108	1	45,996	1	45,996
1813	SENIOR STOREKEEPER	1	19,092	1	19,092	1	19,092
0805	SECRETARY	1	25,536				
0664	DATA ENTRY OPERATOR	1	18,192	1	18,192	1	18,192
0429	CLERK II	1	25,536	1	25,536	1	25,536
0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	25,536	1	25,536
9532	STORES LABORER	5	20.15H	5	20.15H	5	20.15H
9531	SHOP LABORER	5	20.15H	5	20.15H	5	20.15H
8244	FOREMAN OF LABORERS	1	21.00H	1	21.00H	1	21.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR	2	19.55H	1	19.55H	1	19.55H
7164	GARAGE ATTENDANT	1	11.77H	1	11.77H	1	11.77H
6676	FOREMAN OF MACHINISTS	2	24.85H	2	24.85H	2	24.85H
6674	MACHINIST	23	23.85H	27	23.85H	27	23.85H
6673	MACHINIST (AUTOMOTIVE)	10	3,334.93M	6	3,222.26M	6	3,222.26M
6607	FOREMAN OF BLACKSMITHS	1	26.56H	1	26.56H	1	26.56H
6605	BLACKSMITH	1	25.31H	5	24.81H	5	24.81H
6605	BLACKSMITH	4	24.81H				
6601	BLACKSMITH HELPER	4	24.81H	4	24.81H	4	24.81H
5040	FOREMAN OF ELECTRICAL MECHANICS	2	26.15H	1	26.15H	1	26.15H
5035	ELECTRICAL MECHANIC	4	24.65H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	10	24.65H	10	24.65H	10	24.65H
4855	SHEET METAL WORKER (SUB-FOREMAN)	1	25.08H	1	25.08H	1	25.08H
4855	SHEET METAL WORKER	2	24.58H	2	24.58H	2	24.58H
4605	AUTOMOTIVE PAINTER	3	22.50H	3	22.50H	3	22.50H
4301	CARPENTER	1	23.20H	1	23.20H	1	23.20H
	SCHEDULE SALARY ADJUSTMENTS		7,559		9,854		9,854
	SUB-SECTION TOTAL	120	5,636,333	113	5,345,417	113	5,345,417
	BREATHING APPARATUS-4086						
8784	COORDINATOR OF AIR MASK SERVICES	1	76,008	1	72,534	1	72,534
8735	LIEUTENANT	1	59,550	1	59,550	1	59,550
8735	LIEUTENANT	2	57,696	2	57,696	2	57,696
8735	LIEUTENANT	1	52,458	1	52,458	1	52,458
8731	FIREFIGHTER	1	51,552	4	50,106	4	50,106
8731	FIREFIGHTER	4	50,106	4	48,324	4	48,324
8731	FIREFIGHTER	4	48,324	3	46,692	3	46,692
8731	FIREFIGHTER	3	46,692	1	45,102	1	45,102
8731	FIREFIGHTER	1	43,590	1	43,590	1	43,590
8731	FIREFIGHTER	2	33,522	2	33,522	2	33,522
6732	SENIOR AIR MASK TECHNICIAN	1	28,188	1	28,188	1	28,188
6731	AIR MASK TECHNICIAN	1	26,508	1	26,508	1	26,508
6731	AIR MASK TECHNICIAN	3	25,164	1	25,164	1	25,164

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
	BREATHING APPARATUS-4086 - CONTINUED						
6731	AIR MASK TECHNICIAN			2	24,036	2	24,036
0805	SECRETARY	1	26,880	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		7,009		8,349		8,349
	SUB-SECTION TOTAL	26	1,163,467	26	1,151,283	26	1,151,283
	SECTION TOTAL	172	7,932,654	260	12,073,057	260	12,073,057
	DIVISION TOTAL	4,860	238,783,507	5,018	245,815,610	5,018	245,815,610
	LESS TURNOVER		8,100,000		14,502,957		14,502,957
	TOTAL		230,683,507		231,312,653		231,312,653

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES

59/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 753,588	$ 779,646	$ 779,646	$ 472,905
.0015	SCHEDULE SALARY ADJUSTMENTS	1,170	6,500	6,500	4,071
.0020	OVERTIME	30,000	12,000	12,000	14,307
.0021	HOLIDAY PREMIUM PAY	15,600	17,688	17,688	12,224
.0022	CONTRACT COSTS	16,500	20,020	20,020	
.0091	UNIFORM ALLOWANCE	5,075	5,075	5,075	1,400
*2010.0000	**FOR PERSONAL SERVICES**	**821,933**	**840,929**	**840,929**	**504,907**
.0130	POSTAGE	500	500	500	464
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	3,650	3,650	3,650	90
.0157	RENTAL OF EQUIPMENT AND SERVICES	3,000	3,000	3,000	2,066
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,000	5,000	5,000	4,821
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	150	150	150	
.0169	TECHNICAL MEETING COSTS	500	500	500	
.0189	TELEPHONE NON-CENTREX BILLINGS	12,000	18,000	18,000	1,738
*2010.0100	**FOR CONTRACTUAL SERVICES**	**24,800**	**30,800**	**30,800**	**9,179**
.0245	REIMBURSEMENT TO TRAVELERS	500	500	500	
*2010.0200	**FOR TRAVEL**	**500**	**500**	**500**	
.0340	MATERIAL AND SUPPLIES	12,000	12,000	12,000	8,543
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	1,000	1,000	1,000	300
.0350	STATIONERY AND OFFICE SUPPLIES	2,000	2,000	2,000	918
*2010.0300	**FOR COMMODITIES AND MATERIALS**	**15,000**	**15,000**	**15,000**	**9,761**
.0402	TOOLS GREATER THAN $ 100.00/UNIT	200	200	200	
*2010.0400	**FOR EQUIPMENT**	**200**	**200**	**200**	
	***BUDGET LEVEL TOTAL**	**$ 862,433**	**$ 887,429**	**$ 887,429**	**$ 523,847**
	***DEPARTMENT TOTAL**	**267,172,474**	**270,012,767**	**270,012,767**	**234,413,464**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATIVE SERVICES-3035						
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER)	1	$	1	$	1	$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM	1	87,756	1	87,756	1	87,756
8737	CAPTAIN	1	68,568	1	68,568	1	68,568
8735	LIEUTENANT	2	55,896	1	55,896	1	55,896
8735	LIEUTENANT			1	54,186	1	54,186
8733	FIRE ENGINEER	1	54,186	1	54,186	1	54,186
8733	FIRE ENGINEER	2	50,526	2	48,852	2	48,852
8731	FIREFIGHTER	2	46,692	2	46,692	2	46,692
8731	FIREFIGHTER	1	45,102	1	45,102	1	45,102
8731	FIREFIGHTER	1	43,590	2	43,590	2	43,590
8731	FIREFIGHTER	1	33,522				
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS	1	87,756	1	87,756	1	87,756
0805	SECRETARY			1	21,048	1	21,048
0303	ADMINISTRATIVE ASSISTANT III	1	26,880	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		1,170		6,500		6,500
	SECTION TOTAL	**14**	**754,758**	**15**	**786,146**	**15**	**786,146**
	DIVISION TOTAL	**14**	**$ 754,758**	**15**	**$ 786,146**	**15**	**$ 786,146**
	DEPARTMENT TOTAL	**4,874**	**239,538,285**	**5,033**	**246,601,756**	**5,033**	**246,601,756**
	LESS TURNOVER		**8,100,000**		**14,502,957**		**14,502,957**
	TOTAL		**231,438,285**		**232,098,799**		**232,098,799**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,062,660	$ 1,064,387	$ 1,045,535	$ 865,242
.0015	SCHEDULE SALARY ADJUSTMENTS	6,944	9,013	9,013	
.0020	OVERTIME	500	1,000	1,000	
*2005.0000	**FOR PERSONAL SERVICES**	1,070,104	1,074,400	1,055,548	865,242
.0130	POSTAGE	3,000	4,500	4,500	1,249
.0140	PROFESSIONAL AND TECHNICAL SERVICES	6,850	10,400	10,400	10,608
.0143	COURT REPORTING		2,000	2,000	1,224
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,000	2,688	2,688	737
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,000	3,010	3,010	2,785
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	2,000	2,192	2,192	4,808
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,000	5,500	5,500	5,029
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	290	550	550	384
.0169	TECHNICAL MEETING COSTS	200	550	550	137
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES		420	420	388
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,154	912	912	744
.0190	TELEPHONE-CENTREX BILLING	7,000	7,600	7,600	12,848
.0191	TELEPHONE-RELOCATIONS CHARGES	92	169	169	
.0196	TELEPHONE-CIRCUITS	7,200	7,200	7,200	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	700	655	655	
*2005.0100	**FOR CONTRACTUAL SERVICES**	36,486	48,346	48,346	40,941
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	5,000	10,336	10,336	4,122
*2005.0200	**FOR TRAVEL**	5,000	10,336	10,336	4,122
.0348	BOOKS AND RELATED MATERIALS	500	1,500	1,500	180
.0350	STATIONERY AND OFFICE SUPPLIES	5,000	6,500	6,500	5,297
*2005.0300	**FOR COMMODITIES AND MATERIALS**	5,500	8,000	8,000	5,477
	***BUDGET LEVEL TOTAL**	$ 1,117,090	$ 1,141,082	$ 1,122,230	$ 915,782

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ZONING USE COMPLIANCE-3005						
9961	ZONING ADMINISTRATOR	1	$ 81,144	1	$ 81,144	1	$ 81,144
2162	DIRECTOR OF CODE ENFORCEMENT	1	48,108	1	48,108	1	43,812
5463	ARCHITECTURAL TECHNICIAN IV			1	32,664	1	32,664
2159	SUPERVISOR OF BUILDING INSPECTORS	1	50,280	1	50,280	1	43,812
2157	BUILDING INSPECTOR	2	48,108	1	48,108	1	48,108
2157	BUILDING INSPECTOR	2	41,664	1	41,664	1	41,664
2157	BUILDING INSPECTOR	1	39,720	2	39,720	2	39,720
2157	BUILDING INSPECTOR	2	37,836	1	37,836	1	37,836
2157	BUILDING INSPECTOR	1	35,988	3	35,988	3	35,988
1298	ASSISTANT ZONING ADMINISTRATOR	1	59,916	1	59,916	1	59,916
1295	ZONING PLAN EXAMINER	2	34,308	1	35,988	1	35,988
1295	ZONING PLAN EXAMINER	1	32,664	2	34,308	2	34,308
1295	ZONING PLAN EXAMINER	1	29,616	1	28,188	1	28,188
1295	ZONING PLAN EXAMINER	2	26,880	1	32,664	1	32,664
1294	SUPERVISING ZONING PLAN EXAMINER	1	50,280	1	50,280	1	50,280
1184	COMPUTER SUPPORT SPECIALIST	1	35,988	1	35,988	1	35,988
0810	EXECUTIVE SECRETARY II	1	34,308	1	34,308	1	32,664
0432	SUPERVISING CLERK	1	34,308	1	28,188	1	28,188
0431	CLERK IV	1	28,188	1	26,880	1	26,880
0380	DIRECTOR OF ADMINISTRATION I	1	50,280	1	50,280	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,108	1	48,108	1	41,664
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	35,988	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		6,944		9,013		9,013
	SECTION TOTAL	27	1,102,664	27	1,102,693	27	1,083,841
	DIVISION TOTAL	27	1,102,664	27	1,102,693	27	1,083,841
	LESS TURNOVER		33,060		29,293		29,293
	TOTAL		$ 1,069,604		$ 1,073,400		$ 1,054,548

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 261,204	$ 255,228	$ 255,228	$ 216,492
.0015	SCHEDULE SALARY ADJUSTMENTS	608	450	450	
*2005.0000	**FOR PERSONAL SERVICES**	**261,812**	**255,678**	**255,678**	**216,492**
.0130	POSTAGE	7,000	7,000	7,000	4,922
.0140	PROFESSIONAL AND TECHNICAL SERVICES	10,300	10,000	10,000	8,131
.0143	COURT REPORTING	4,000	4,000	4,000	3,136
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,100	2,052	2,052	1,824
.0152	ADVERTISING	4,500	4,500	4,500	3,705
.0157	RENTAL OF EQUIPMENT AND SERVICES	400	400	400	359
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,000	2,000	2,000	1,848
.0190	TELEPHONE-CENTREX BILLING	1,500	1,500	1,500	1,170
*2005.0100	**FOR CONTRACTUAL SERVICES**	**31,800**	**31,452**	**31,452**	**25,095**
.0270	LOCAL TRANSPORTATION	400	400	400	291
*2005.0200	**FOR TRAVEL**	**400**	**400**	**400**	**291**
.0350	STATIONERY AND OFFICE SUPPLIES	4,000	4,000	4,000	3,047
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**4,000**	**4,000**	**4,000**	**3,047**
	***BUDGET LEVEL TOTAL**	**$ 298,012**	**$ 291,530**	**$ 291,530**	**$ 244,925**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	DISPOSITION OF ZONING APPEALS-3005						
9963	CHAIRMAN, ZONING BOARD OF APPEALS	1	$ 18,000	1	$ 18,000	1	$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS	4	12,000	4	12,000	4	12,000
1445	ZONING PLANNER	1	32,664	1	32,664	1	32,664
1297	CHIEF ZONING EXAMINER	1	59,916	1	54,840	1	54,840
1296	ASSISTANT CHIEF ZONING EXAMINER	1	39,720	1	39,720	1	39,720
0664	DATA ENTRY OPERATOR	1	19,092	1	18,192	1	18,192
0318	ASSISTANT TO THE COMMISSIONER	1	43,812	1	43,812	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		608		450		450
	SECTION TOTAL	**10**	**261,812**	**10**	**255,678**	**10**	**255,678**
	DIVISION TOTAL	**10**	**$ 261,812**	**10**	**$ 255,678**	**10**	**$ 255,678**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$14,339,473	$14,902,660	$14,902,660	$14,647,981
.0010	SALARIES AND WAGES-ON VOUCHER	15,000	155,000	155,000	145,040
.0015	SCHEDULE SALARY ADJUSTMENTS	60,387	83,986	83,986	
.0020	OVERTIME	30,000	30,000	30,000	91,404
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	40,000	20,000	20,000	19,999
*2005.0000	**FOR PERSONAL SERVICES**	**14,484,860**	**15,191,646**	**15,191,646**	**14,904,424**
.0130	POSTAGE	70,000	60,000	60,000	51,424
.0140	PROFESSIONAL AND TECHNICAL SERVICES	322,400	201,230	201,230	206,360
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	57,000	79,870	79,870	15,623
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	25,000	25,000	25,000	22,005
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	40,000	36,000	36,000	49,665
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	187,751	185,511	185,511	86,742
.0157	RENTAL OF EQUIPMENT AND SERVICES	9,511	10,300	10,300	4,615
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	28,915	28,915	28,915	28,915
.0162	REPAIR MAINTENANCE OF EQUIPMENT	43,500	43,500	43,500	34,996
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,100	1,100	1,100	1,429
.0169	TECHNICAL MEETING COSTS	2,500	1,000	1,000	2,122
.0178	FREIGHT AND EXPRESS CHARGES	200	200	200	236
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,400	1,400	1,400	669
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	19,396	19,396	19,396	8,363
.0190	TELEPHONE-CENTREX BILLING	81,000	81,000	81,000	84,982
.0191	TELEPHONE-RELOCATIONS CHARGES	25,000	5,000	5,000	9,300
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	13,450			
*2005.0100	**FOR CONTRACTUAL SERVICES**	**928,123**	**779,422**	**779,422**	**607,446**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	161,510	161,510	161,510	168,531
.0245	REIMBURSEMENT TO TRAVELERS	500	500	500	
.0270	LOCAL TRANSPORTATION	11,560	10,840	10,840	15,428
*2005.0200	**FOR TRAVEL**	**173,570**	**172,850**	**172,850**	**183,959**
.0348	BOOKS AND RELATED MATERIALS	3,500	3,500	3,500	2,784
.0350	STATIONERY AND OFFICE SUPPLIES	54,700	49,700	49,700	52,455
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**58,200**	**53,200**	**53,200**	**55,239**
.0422	OFFICE MACHINES	5,000	5,080	5,080	1,966
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	3,500	3,500	3,500	83
*2005.0400	**FOR EQUIPMENT**	**8,500**	**8,580**	**8,580**	**2,049**
	***BUDGET LEVEL TOTAL**	**$15,653,253**	**$16,205,698**	**$16,205,698**	**$15,753,117**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9967	COMMISSIONER OF BUILDINGS	1	$ 99,204	1	$ 99,204	1	$ 99,204
9679	DEPUTY COMMISSIONER	1	79,008	1	79,008	1	79,008
9660	FIRST DEPUTY COMMISSIONER	1	85,008	1	85,008	1	85,008
0313	ASSISTANT COMMISSIONER	1	76,536	1	76,536	1	76,536
0313	ASSISTANT COMMISSIONER	1	62,604	1	62,604	1	62,604
0810	EXECUTIVE SECRETARY II	1	28,188	1	32,664	1	32,664
0809	EXECUTIVE SECRETARY I	1	22,116	1	23,244	1	23,244
0432	SUPERVISING CLERK			1	26,880	1	26,880
0430	CLERK III	1	25,536	1	24,372	1	24,372
0308	STAFF ASSISTANT			1	29,616	1	29,616
0304	ASSISTANT TO COMMISSIONER	1	54,840				
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		624		3,170		3,170
	SECTION TOTAL	**11**	**609,372**	**12**	**607,022**	**12**	**607,022**
	BUREAU OF ADMINISTRATION-3010						
	PROJECT MANAGEMENT-4005						
1811	STOREKEEPER			1	20,064	1	20,064
1575	VOUCHER COORDINATOR	1	28,188	1	28,188	1	28,188
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	32,664	1	32,664
0126	FINANCIAL OFFICER	1	65,460	1	65,460	1	65,460
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**3**	**126,312**	**4**	**146,376**	**4**	**146,376**
	PERSONNEL MANAGEMENT-4010						
1331	EMPLOYEE RELATIONS SUPERVISOR	1	57,336	1	57,336	1	57,336
1302	ADMINISTRATIVE SERVICES OFFICER II	1	52,536	1	52,536	1	52,536
0431	CLERK IV	1	29,616	1	29,616	1	29,616
0216	MANAGER OF CUSTOMER SERVICES	1	54,840	1	52,536	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		3,262		1,134		1,134
	SUB-SECTION TOTAL	**4**	**197,590**	**4**	**193,158**	**4**	**193,158**
	BUILDING REGISTRATION-4025						
1776	ASSISTANT RECORDS ADMINISTRATOR	1	59,916	1	57,336	1	57,336
0664	DATA ENTRY OPERATOR	1	25,536	2	24,372	2	24,372
0664	DATA ENTRY OPERATOR	1	24,372	1	23,244	1	23,244
0664	DATA ENTRY OPERATOR	1	23,244				
0431	CLERK IV	1	32,664	1	32,664	1	32,664
0430	CLERK III	1	18,192	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		3,802		1,926		1,926
	SUB-SECTION TOTAL	**6**	**187,726**	**6**	**188,286**	**6**	**188,286**
	RECORDS-4030						
0432	SUPERVISING CLERK	1	39,720	2	39,720	2	39,720
0430	CLERK III	2	24,372	1	24,372	1	24,372
0430	CLERK III	1	23,244	2	23,244	2	23,244
0430	CLERK III	1	21,048	1	22,116	1	22,116
0429	CLERK II			1	20,064	1	20,064
0302	ADMINISTRATIVE ASSISTANT II			1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS				1,218		1,218
	SUB-SECTION TOTAL	**5**	**132,756**	**8**	**218,070**	**8**	**218,070**
	DATA PROCESSING-4035						
1775	RECORDS ADMINISTRATOR	1	48,108	1	68,400	1	68,400
1167	SENIOR SYSTEMS ENGINEER	1	52,536	1	52,536	1	52,536
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS	1	35,988	1	34,308	1	34,308
0701	PUBLIC RELATIONS REP I	1	41,664	1	41,664	1	41,664
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	45,996	1	45,996	1	45,996
0665	SENIOR DATA ENTRY OPERATOR	2	29,616	2	29,616	2	29,616

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
BUREAU OF ADMINISTRATION-3010 - CONTINUED							
	DATA PROCESSING-4035 - CONTINUED						
0665	SENIOR DATA ENTRY OPERATOR	1	28,188	1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	25,536	1	25,536
0665	SENIOR DATA ENTRY OPERATOR	2	24,372	2	24,372	2	24,372
0664	DATA ENTRY OPERATOR	1	25,536	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR			1	25,536	1	25,536
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	31,080	1	31,080	1	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR			1	29,616	1	29,616
0632	DATA CONTROLLER	1	29,616	1	29,616	1	29,616
0432	SUPERVISING CLERK	1	41,664	1	41,664	1	41,664
0432	SUPERVISING CLERK	1	35,988	1	34,308	1	34,308
0430	CLERK III	1	26,880	1	26,880	1	26,880
0430	CLERK III	1	23,244	1	22,116	1	22,116
0430	CLERK III	2	22,116				
0429	CLERK II			1	22,116	1	22,116
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720				
0308	STAFF ASSISTANT	1	45,996	1	45,996	1	45,996
0302	ADMINISTRATIVE ASSISTANT II	1	22,116	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		5,568		1,682		1,682
	SUB-SECTION TOTAL	**24**	**790,056**	**23**	**773,450**	**23**	**773,450**
	SYSTEMS MANAGEMENT-4040						
1775	RECORDS ADMINISTRATOR			1	52,536	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II	1	37,836	1	45,996	1	45,996
1187	COMPUTER APPLICATIONS ANALYST I	1	43,812	1	41,664	1	41,664
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	41,664	1	57,336	1	57,336
	SCHEDULE SALARY ADJUSTMENTS		2,016		3,998		3,998
	SUB-SECTION TOTAL	**3**	**125,328**	**4**	**201,530**	**4**	**201,530**
	DOCUMENT CONTROL-4045						
0665	SENIOR DATA ENTRY OPERATOR	1	31,080	1	31,080	1	31,080
0665	SENIDR DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	2	25,536	1	25,536	1	25,536
0664	DATA ENTRY OPERATOR			1	24,372	1	24,372
0631	SENIOR DATA CONTROLLER	1	32,664	1	31,080	1	31,080
0429	CLERK II	1	20,064	1	19,092	1	19,092
	SCHEDULE SALARY ADJUSTMENTS		835		1,232		1,232
	SUB-SECTION TOTAL	**6**	**162,595**	**6**	**159,272**	**6**	**159,272**
	SECTION TOTAL	**51**	**1,722,363**	**55**	**1,880,142**	**55**	**1,880,142**
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015						
	LICENSING AND REGISTRATION-4050						
1280	DIRECTOR OF LICENSING,REGISTRATION AND PERMITS	1	52,536	1	69,720	1	69,720
0432	SUPERVISING CLERK	1	50,280	1	50,280	1	50,280
0430	CLERK III	2	25,536	2	25,536	2	25,536
0413	INQUIRY AIDE I	1	25,536	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		1,152				
	SUB-SECTION TOTAL	**5**	**180,576**	**5**	**196,608**	**5**	**196,608**
	EXAMINATION OF PLANS-4055						
5677	ENGINEER OF STRUCTURAL DESIGN	1	69,720	1	68,400	1	68,400
5620	STRUCTURAL ENGINEER IV	1	57,336	1	54,840	1	54,840
5476	DIRECTOR OF PLAN EXAMINATION	1	72,084	1	72,084	1	72,084
5475	CHIEF PLAN EXAMINER			1	52,536	1	52,536
5405	ARCHITECT V	1	54,840	1	52,536	1	52,536
5405	ARCHITECT V	1	48,108				
5404	ARCHITECT IV	2	50,280	2	48,108	2	48,108
5404	ARCHITECT IV	2	48,108	3	45,996	3	45,996
2130	PERMIT APPLICATION EXAMINER	1	43,812	1	43,812	1	43,812

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED						
	EXAMINATION OF PLANS-4055 - CONTINUED						
2130	PERMIT APPLICATION EXAMINER	1	39,720	1	39,720	1	39,720
2130	PERMIT APPLICATION EXAMINER	1	35,988	1	35,988	1	35,988
2130	PERMIT APPLICATION EXAMINER	1	34,308	1	34,308	1	34,308
2130	PERMIT APPLICATION EXAMINER			1	32,664	1	32,664
1359	TRAINING OFFICER	1	45,996	1	45,996	1	45,996
0836	SENIOR TYPIST			1	20,064	1	20,064
0810	EXECUTIVE SECRETARY II	1	31,080	1	29,616	1	29,616
0664	DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	1	21,048				
0632	DATA CONTROLLER	1	31,080	1	29,616	1	29,616
0430	CLERK III			1	24,372	1	24,372
0413	INQUIRY AIDE I			1	21,048	1	21,048
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,916	1	57,336	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720				
0308	STAFF ASSISTANT	1	37,836				
0304	ASSISTANT TO COMMISSIONER	1	54,840				
0302	ADMINISTRATIVE ASSISTANT II	1	25,536				
0301	ADMINISTRATIVE ASSISTANT I			1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		10,316		10,738		10,738
	SUB-SECTION TOTAL	23	1,034,432	24	1,011,130	24	1,011,130
	SECTION TOTAL	28	1,215,008	29	1,207,738	29	1,207,738
	BUREAU OF BUILDING INSPECTION-3020						
	BUILDING INSPECTION-ADMINISTRATION-4060						
2122	DIRECTOR OF CONSERVATION INSPECTIONS	1	59,916	1	70,512	1	70,512
0303	ADMINISTRATIVE ASSISTANT III	1	37,836	1	37,836	1	37,836
0302	ADMINISTRATIVE ASSISTANT II	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		564				
	SUB-SECTION TOTAL	3	120,432	2	108,348	2	108,348
	BUILDING INSPECTIONS-4065						
2161	CHIEF OF BUILDING INSPECTORS	3	65,460	2	65,460	2	65,460
2161	CHIEF OF BUILDING INSPECTORS	1	62,604	2	62,604	2	62,604
2159	SUPERVISOR OF BUILDING INSPECTORS	2	57,336	1	57,336	1	57,336
2159	SUPERVISOR OF BUILDING INSPECTORS	7	54,840	6	54,840	6	54,840
2159	SUPERVISOR OF BUILDING INSPECTORS	2	52,536	2	52,536	2	52,536
2159	SUPERVISOR OF BUILDING INSPECTORS	1	50,280	1	48,108	1	48,108
2159	SUPERVISOR OF BUILDING INSPECTORS	1	48,108	1	45,996	1	45,996
2157	BUILDING INSPECTOR	6	54,840	4	54,840	4	54,840
2157	BUILDING INSPECTOR	3	52,536	4	52,536	4	52,536
2157	BUILDING INSPECTOR	7	50,280	7	50,280	7	50,280
2157	BUILDING INSPECTOR	12	48,108	9	48,108	9	48,108
2157	BUILDING INSPECTOR	8	45,996	11	45,996	11	45,996
2157	BUILDING INSPECTOR	4	43,812	6	43,812	6	43,812
2157	BUILDING INSPECTOR	2	35,988	7	41,664	7	41,664
2157	BUILDING INSPECTOR			1	39,720	1	39,720
2157	BUILDING INSPECTOR			3	37,836	3	37,836
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS	1	59,916	1	59,916	1	59,916
2121	DISTRICT DIRECTOR	1	45,996	1	43,812	1	43,812
0836	SENIOR TYPIST	1	19,092	1	18,192	1	18,192
0826	PRINCIPAL TYPIST	1	22,116	1	22,116	1	22,116
0430	CLERK III	1	28,188	1	29,616	1	29,616
0430	CLERK III	4	26,880	1	28,188	1	28,188
0430	CLERK III	3	25,536	2	26,880	2	26,880
0430	CLERK III	3	24,372	4	25,536	4	25,536
0430	CLERK III	3	23,244	4	24,372	4	24,372
0430	CLERK III	2	22,116	2	23,244	2	23,244
0430	CLERK III	1	20,064	4	22,116	4	22,116

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED							
	BUILDING INSPECTIONS-4065 - CONTINUED						
0430	CLERK III	1	19,092	1	19,092	1	19,092
0430	CLERK III			1	18,192	1	18,192
0429	CLERK II	1	22,116	1	22,116	1	22,116
0414	INQUIRY AIDE II	1	22,116	1	22,116	1	22,116
0309	COORDINATOR OF SPECIAL PROJECTS	1	52,536	1	50,280	1	50,280
	SCHEDULE SALARY ADJUSTMENTS		19,684		40,529		40,529
	SUB-SECTION TOTAL	84	3,694,216	94	4,032,329	94	4,032,329
	DEMOLITION INSPECTIONS-4070						
0430	CLERK III			1	28,188	1	28,188
0430	CLERK III			1	25,536	1	25,536
0302	ADMINISTRATIVE ASSISTANT II			1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS				825		825
	SUB-SECTION TOTAL			3	87,213	3	87,213
	SECTION TOTAL	87	3,814,648	99	4,227,890	99	4,227,890
BUREAU OF TECHNICAL INSPECTIONS-3025							
	TECHNICAL INSPECTION-ADMINISTRATION-4075						
0809	EXECUTIVE SECRETARY I	1	25,536	1	25,536	1	25,536
0318	ASSISTANT TO THE COMMISSIONER	1	48,108	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		1,064		165		165
	SUB-SECTION TOTAL	2	74,708	2	73,809	2	73,809
	CONSTRUCTION INSPECTION-4080						
2174	CONSTRUCTION INSPECTOR	3	54,840	3	54,840	3	54,840
2174	CONSTRUCTION INSPECTOR	1	50,280	2	50,280	2	50,280
2174	CONSTRUCTION INSPECTOR	2	48,108	2	48,108	2	48,108
2174	CONSTRUCTION INSPECTOR	2	45,996	1	43,812	1	43,812
2174	CONSTRUCTION INSPECTOR	2	43,812	1	41,664	1	41,664
2174	CONSTRUCTION INSPECTOR	1	41,664	1	39,720	1	39,720
2174	CONSTRUCTION INSPECTOR	2	39,720	2	37,836	2	37,836
2174	CONSTRUCTION INSPECTOR			2	35,988	2	35,988
2173	CONSTRUCTION INSPECTOR SUPERVISOR	2	52,536	1	57,336	1	57,336
2173	CONSTRUCTION INSPECTOR SUPERVISOR			1	50,280	1	50,280
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR	1	59,916	1	59,916	1	59,916
2171	CHIEF CONSTRUCTION INSPECTOR	1	65,460	1	65,460	1	65,460
0836	SENIOR TYPIST	1	22,116				
0430	CLERK III	1	25,536	1	25,536	1	25,536
0414	INQUIRY AIDE II			1	22,116	1	22,116
0303	ADMINISTRATIVE ASSISTANT III	1	41,664	1	41,664	1	41,664
7610	CONSTRUCTION EQUIPMENT INSPECTOR	1	4,547.50M	2	4,547.50M	2	4,547.50M
	SCHEDULE SALARY ADJUSTMENTS		5,797		11,165		11,165
	SUB-SECTION TOTAL	21	991,867	23	1,076,753	23	1,076,753
	ELECTRICAL CODE COMPLIANCE INSPECTION-4085						
5156	CHIEF ELECTRICAL INSPECTOR	1	68,400	1	68,400	1	68,400
0836	SENIOR TYPIST			1	22,116	1	22,116
0826	PRINCIPAL TYPIST	1	24,372	1	23,244	1	23,244
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0430	CLERK III	1	28,188	1	28,188	1	28,188
0430	CLERK III	1	25,536	2	23,244	2	23,244
0430	CLERK III	1	24,372	1	21,048	1	21,048
0430	CLERK III	2	23,244				
0430	CLERK III	1	21,048				
0429	CLERK II			1	24,372	1	24,372
0429	CLERK II			1	19,092	1	19,092
0414	INQUIRY AIDE II	1	22,116				
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	32,664	1	32,664
0301	ADMINISTRATIVE ASSISTANT I	1	26,880				

BUDGET DOCUMENT FOR YEAR 1996
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DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
	ELECTRICAL CODE COMPLIANCE INSPECTION-4085 - CONTINUED						
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	5,178.50M	1	62,142	1	62,142
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	4,700.50M	4	56,406	4	56,406
5151	ELECTRICAL INSPECTOR.....	31	4,445.50M	31	4,445.50M	31	4,445.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,192		2,625		2,625
	SUB-SECTION TOTAL.....	**48**	**2,292,272**	**47**	**2,256,609**	**47**	**2,256,609**
	ELEVATOR CODE COMPLIANCE INSPECTION-4090						
2139	CHIEF ELEVATOR INSPECTOR.....	1	69,720	1	69,720	1	69,720
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	62,604	1	62,604	1	62,604
0430	CLERK III.....	1	28,188	1	28,188	1	28,188
0430	CLERK III.....	1	25,536	1	24,372	1	24,372
2137	ELEVATOR INSPECTOR.....	12	5,127.20M	13	5,127.20M	13	5,127.20M
	SCHEDULE SALARY ADJUSTMENTS.....				384		384
	SUB-SECTION TOTAL.....	**16**	**924,365**	**17**	**985,111**	**17**	**985,111**
	MECHANICAL EQUIPMENT INSPECTION-4095						
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	62,076	1	62,076	1	62,076
0432	SUPERVISING CLERK.....	1	41,664	1	35,988	1	35,988
0432	SUPERVISING CLERK.....	1	35,988				
0430	CLERK III.....	1	25,536	2	24,372	2	24,372
0430	CLERK III.....	1	24,372				
0428	CLERK I.....	1	22,116	1	22,116	1	22,116
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	4,730.27M	1	4,730.27M	1	4,730.27M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	4,643.60M	3	4,643.60M	3	4,643.60M
2184	VENTILATION AND FURNACE INSPECTOR.....	22	4,602.00M	22	4,602.00M	22	4,602.00M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.	1	5,304.00M	1	5,304.00M	1	5,304.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	4,957.33M	1	4,957.33M	1	4,957.33M
2135	COOLING PLANT INSPECTOR.....	5	4,784.00M	5	4,784.00M	5	4,784.00M
	SCHEDULE SALARY ADJUSTMENTS.....		879		432		432
	SUB-SECTION TOTAL.....	**39**	**2,061,668**	**38**	**2,018,393**	**38**	**2,018,393**
	BOILER INSPECTIONS-4100						
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616				
0664	DATA ENTRY OPERATOR.....			1	26,880	1	26,880
2105	BOILER INSPECTOR.....	8	4,603.73M	8	4,603.73M	8	4,603.73M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,733.73M	1	4,733.73M	1	4,733.73M
2101	CHIEF BOILER INSPECTOR.....	1	5,080.40M	1	5,080.40M	1	5,080.40M
	SCHEDULE SALARY ADJUSTMENTS.....				642		642
	SUB-SECTION TOTAL.....	**11**	**589,344**	**11**	**587,250**	**11**	**587,250**
	IRON INSPECTIONS-4105						
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,988	1	35,988	1	35,988
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,547.50M	2	4,547.50M	2	4,547.50M
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR	1	4,425.20M	1	4,425.20M	1	4,425.20M
2164	IRON INSPECTOR.....	3	4,165.20M	3	4,165.20M	3	4,165.20M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	**7**	**348,177**	**7**	**348,177**	**7**	**348,177**
	SECTION TOTAL.....	**144**	**7,282,401**	**145**	**7,346,102**	**145**	**7,346,102**
	CODE ENFORCEMENT-3030						
1912	PROJECT COORDINATOR.....	1	50,280	1	50,280	1	50,280
0805	SECRETARY.....			1	23,244	1	23,244
0664	DATA ENTRY OPERATOR.....	1	25,536	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,116	1	22,116	1	22,116
0432	SUPERVISING CLERK.....			1	41,664	1	41,664
0430	CLERK III.....	1	26,880	1	26,880	1	26,880

BUDGET DOCUMENT FOR YEAR 1996
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DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CODE ENFORCEMENT-3030 - CONTINUED						
0430	CLERK III	1	21,048	1	20,064	1	20,064
0429	CLERK II			1	25,536	1	25,536
0429	CLERK II			1	18,192	1	18,192
0413	INQUIRY AIDE I	1	24,372				
0413	INQUIRY AIDE I	1	19,092				
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		2,632		2,121		2,121
	SECTION TOTAL	**8**	**215,200**	**10**	**276,585**	**10**	**276,585**
	BUILDINGS BOARD OF APPEALS-3040						
8912	MEMBER, BUILDING BOARD OF APPEALS	5	6,000	5	6,000	5	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS	1	9,000	1	9,000	1	9,000
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**6**	**39,000**	**6**	**39,000**	**6**	**39,000**
	DIVISION TOTAL	**335**	**14,897,992**	**356**	**15,584,479**	**356**	**15,584,479**
	LESS TURNOVER		**498,132**		**597,833**		**597,833**
	TOTAL		**$14,399,860**		**$14,986,646**		**$14,986,646**

BUDGET DOCUMENT FOR YEAR 1996
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DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

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Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,575,538	$ 4,521,754	$ 4,521,754	$ 4,166,415
.0015	SCHEDULE SALARY ADJUSTMENTS	29,726	26,428	26,428	6,977
.0020	OVERTIME	4,000	4,000	4,000	21,749
*2005.0000	**FOR PERSONAL SERVICES**	**4,609,264**	**4,552,182**	**4,552,182**	**4,195,141**
.0130	POSTAGE	29,500	29,500	29,500	31,284
.0140	PROFESSIONAL AND TECHNICAL SERVICES	857,042	656,542	656,542	52,582
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	500	500	500	464
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,000	2,000	2,000	1,860
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	37,842	37,842	37,842	28,216
.0152	ADVERTISING	11,000	4,000	4,000	3,720
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	16,364	16,364	16,364	14,978
.0157	RENTAL OF EQUIPMENT AND SERVICES	13,000	13,000	13,000	12,088
.0162	REPAIR MAINTENANCE OF EQUIPMENT	27,250	27,250	27,250	12,319
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	250	250	250	231
.0169	TECHNICAL MEETING COSTS	100	100	100	92
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,000	1,000	1,000	928
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	8,158	8,158	8,158	4,761
.0189	TELEPHONE NON-CENTREX BILLINGS	900			
.0190	TELEPHONE-CENTREX BILLING	43,000	54,300	54,300	46,258
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,000	1,000	928
.0196	TELEPHONE-CIRCUITS	3,000	3,000	3,000	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	3,990			
*2005.0100	**FOR CONTRACTUAL SERVICES**	**1,055,896**	**854,806**	**854,806**	**210,709**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	15,000	15,000	15,000	13,948
.0270	LOCAL TRANSPORTATION	500	500	500	463
*2005.0200	**FOR TRAVEL**	**15,500**	**15,500**	**15,500**	**14,411**
.0338	LICENSE STICKERS, TAGS AND PLATES	34,500	34,500	34,500	30,223
.0340	MATERIAL AND SUPPLIES	750	750	750	696
.0350	STATIONERY AND OFFICE SUPPLIES	32,630	30,950	30,950	21,788
.0360	REPAIR PARTS AND MATERIALS	1,000	1,000	1,000	927
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**68,880**	**67,200**	**67,200**	**53,634**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	100	100	100	92
*2005.0400	**FOR EQUIPMENT**	**100**	**100**	**100**	**92**
	***BUDGET LEVEL TOTAL**	$ 5,749,640	$ 5,489,788	$ 5,489,788	$ 4,473,987

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DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9971	COMMISSIONER OF CONSUMER SERVICES	1	$ 86,532	1	$ 86,532	1	$ 86,532
9844	SENIOR HEARING OFFICER			3	37,836	3	37,836
9840	HEARING OFFICER			2	35,988	2	35,988
9679	DEPUTY COMMISSIONER			1	69,720	1	69,720
9679	DEPUTY COMMISSIONER			1	62,100	1	62,100
0313	ASSISTANT COMMISSIONER			1	57,336	1	57,336
2492	SUPERVISING CONSUMER INVESTIGATOR			1	45,996	1	45,996
1927	AREA COORDINATOR	1	59,916	1	59,916	1	59,916
1912	PROJECT COORDINATOR	1	39,720	1	37,836	1	37,836
1342	PERSONNEL ASSISTANT III	1	31,080	1	29,616	1	29,616
1304	SUPERVISOR OF PERSONNEL SERVICES	1	48,108	1	45,996	1	45,996
1150	SENIOR SYSTEMS PROGRAMMER			1	41,664	1	41,664
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST			1	54,840	1	54,840
0832	PERSONAL COMPUTER OPERATER II			1	23,244	1	23,244
0665	SENIOR DATA ENTRY OPERATOR			1	21,048	1	21,048
0430	CLERK III			1	24,372	1	24,372
0429	CLERK II			1	19,092	1	19,092
0320	ASSISTANT TO THE COMMISSIONER	1	39,720	1	48,108	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS			1	50,280	1	50,280
0308	STAFF ASSISTANT	1	50,280	1	50,280	1	50,280
0308	STAFF ASSISTANT	1	39,720	2	35,988	2	35,988
0308	STAFF ASSISTANT	1	37,836	2	29,616	2	29,616
0308	STAFF ASSISTANT	1	31,080				
0303	ADMINISTRATIVE ASSISTANT III	1	43,812	1	43,812	1	43,812
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	2	34,308	2	34,308
0303	ADMINISTRATIVE ASSISTANT III			1	29,616	1	29,616
0302	ADMINISTRATIVE ASSISTANT II			1	24,372	1	24,372
0301	ADMINISTRATIVE ASSISTANT I			1	22,116	1	22,116
0124	FINANCE OFFICER			1	52,536	1	52,536
0124	FINANCE OFFICER			1	45,996	1	45,996
0102	ACCOUNTANT II			1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		2,109		5,957		5,957
	SECTION TOTAL	**12**	**544,221**	**36**	**1,470,353**	**36**	**1,470,353**
	MANAGEMENT & OPERATIONS-3010						
9844	SENIOR HEARING OFFICER	3	37,836				
9840	HEARING OFFICER	2	35,988				
9679	DEPUTY COMMISSIONER	1	62,100				
2492	SUPERVISING CONSUMER INVESTIGATOR	1	45,996				
1651	OFFICE ADMINISTRATOR	1	41,664				
1341	PERSONNEL ASSISTANT II	1	26,880				
1150	SENIOR SYSTEMS PROGRAMMER	1	37,836				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	57,336				
0832	PERSONAL COMPUTER OPERATER II	1	24,372				
0810	EXECUTIVE SECRETARY II	1	29,616				
0665	SENIOR DATA ENTRY OPERATOR	1	22,116				
0430	CLERK III	1	24,372				
0313	ASSISTANT COMMISSIONER	1	57,336				
0313	ASSISTANT COMMISSIONER	1	52,536				
0303	ADMINISTRATIVE ASSISTANT III	1	35,988				
0302	ADMINISTRATIVE ASSISTANT II	1	25,536				
0124	FINANCE OFFICER	1	50,280				
0102	ACCOUNTANT II	1	34,308				
	SCHEDULE SALARY ADJUSTMENTS		2,035				
	SECTION TOTAL	**21**	**815,791**				
	CONSUMER PROTECTION-3015						
	GENERAL INVESTIGATIONS-4020						
9679	DEPUTY COMMISSIONER	1	69,720				
0313	ASSISTANT COMMISSIONER	1	52,536	1	52,536	1	52,536
2491	CONSUMER INVESTIGATOR II	1	37,836	2	35,988	2	35,988

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CONSUMER PROTECTION-3015 - CONTINUED						
	GENERAL INVESTIGATIONS-4020 - CONTINUED						
2491	CONSUMER INVESTIGATOR II	2	35,988	1	34,308	1	34,308
2491	CONSUMER INVESTIGATOR II			1	32,664	1	32,664
0308	STAFF ASSISTANT	1	31,080				
	SCHEDULE SALARY ADJUSTMENTS		1,793				
	SUB-SECTION TOTAL	**6**	**264,941**	**5**	**191,484**	**5**	**191,484**
	WEIGHTS & MEASURES-4025						
2492	SUPERVISING CONSUMER INVESTIGATOR	1	43,812	1	43,812	1	43,812
2491	CONSUMER INVESTIGATOR II	1	41,664	1	41,664	1	41,664
2491	CONSUMER INVESTIGATOR II	1	34,308	3	32,664	3	32,664
2491	CONSUMER INVESTIGATOR II	2	32,664				
2490	CONSUMER INVESTIGATOR I	2	35,988	2	35,988	2	35,988
2490	CONSUMER INVESTIGATOR I	2	34,308	1	34,308	1	34,308
2490	CONSUMER INVESTIGATOR I	1	31,080	1	26,880	1	26,880
2490	CONSUMER INVESTIGATOR I			1	32,664	1	32,664
0309	COORDINATOR OF SPECIAL PROJECTS	1	54,840				
2426	SUPERVISING GAS METER INSPECTOR	1	28.60H	1	28.60H	1	28.60H
2425	GAS METER INSPECTOR	2	27.60H	2	27.60H	2	27.60H
2405	ELECTRICAL INSTRUMENT INSPECTOR	1	3,612.00M	1	3,612.00M	1	3,612.00M
	SCHEDULE SALARY ADJUSTMENTS		2,123		743		743
	SUB-SECTION TOTAL	**15**	**628,043**	**14**	**564,335**	**14**	**564,335**
	CODE ENFORCEMENT-4030						
2492	SUPERVISING CONSUMER INVESTIGATOR	1	52,536	1	52,536	1	52,536
2491	CONSUMER INVESTIGATOR II	1	35,988	2	34,308	2	34,308
2491	CONSUMER INVESTIGATOR II	1	34,308	1	32,664	1	32,664
2491	CONSUMER INVESTIGATOR II	1	32,664	4	28,188	4	28,188
2491	CONSUMER INVESTIGATOR II	3	29,616				
2490	CONSUMER INVESTIGATOR I	1	31,080	1	29,616	1	29,616
2490	CONSUMER INVESTIGATOR I	2	25,536	1	24,372	1	24,372
0632	DATA CONTROLLER			1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		2,743		1,690		1,690
	SUB-SECTION TOTAL	**10**	**329,238**	**11**	**347,782**	**11**	**347,782**
	SPECIAL INVESTIGATIONS-4035						
0313	ASSISTANT COMMISSIONER	1	48,108	1	48,108	1	48,108
2491	CONSUMER INVESTIGATOR II	1	41,664	1	39,720	1	39,720
2491	CONSUMER INVESTIGATOR II	1	39,720	1	37,836	1	37,836
2491	CONSUMER INVESTIGATOR II	1	35,988	1	35,988	1	35,988
2490	CONSUMER INVESTIGATOR I	2	29,616	1	29,616	1	29,616
2490	CONSUMER INVESTIGATOR I	1	28,188	1	28,188	1	28,188
2382	SANITARIAN I	1	34,308	1	34,308	1	34,308
2382	SANITARIAN I	2	29,616	3	29,616	3	29,616
2382	SANITARIAN I	1	26,880	1	25,536	1	25,536
2382	SANITARIAN I	1	25,536				
0430	CLERK III	1	26,880	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		3,301		4,413		4,413
	SUB-SECTION TOTAL	**13**	**429,037**	**12**	**398,097**	**12**	**398,097**
	LICENSE ADMINISTRATION-4040						
2490	CONSUMER INVESTIGATOR I			1	31,080	1	31,080
0632	DATA CONTROLLER	1	25,536				
0303	ADMINISTRATIVE ASSISTANT III	1	31,080				
0189	ACCOUNTING TECHNICIAN I	1	25,536				
	SCHEDULE SALARY ADJUSTMENTS		1,240				
	SUB-SECTION TOTAL	**3**	**83,392**	**1**	**31,080**	**1**	**31,080**
	SECTION TOTAL	**47**	**1,734,652**	**43**	**1,532,778**	**43**	**1,532,778**
	PUBLIC VEHICLE OPERATIONS-3030						
1651	OFFICE ADMINISTRATOR			1	41,664	1	41,664
0664	DATA ENTRY OPERATOR	1	18,192				

BUDGET DOCUMENT FOR YEAR 1996
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DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED							
0415	INQUIRY AIDE III	1	24,372				
0313	ASSISTANT COMMISSIONER	1	37,836	1	52,536	1	52,536
0313	ASSISTANT COMMISSIONER			1	37,836	1	37,836
2492	SUPERVISING CONSUMER INVESTIGATOR	1	45,996	1	45,996	1	45,996
2491	CONSUMER INVESTIGATOR II	1	34,308	1	32,664	1	32,664
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT	1	48,108	1	48,108	1	48,108
1341	PERSONNEL ASSISTANT II			1	25,536	1	25,536
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS	1	45,300	1	45,300	1	45,300
1274	PUBLIC VEHICLE INSPECTOR	2	35,988	3	34,308	3	34,308
1274	PUBLIC VEHICLE INSPECTOR	1	34,308	2	31,080	2	31,080
1274	PUBLIC VEHICLE INSPECTOR	1	32,664	3	29,616	3	29,616
1274	PUBLIC VEHICLE INSPECTOR	2	31,080	4	25,536	4	25,536
1274	PUBLIC VEHICLE INSPECTOR	2	29,616				
1274	PUBLIC VEHICLE INSPECTOR	4	26,880				
1187	COMPUTER APPLICATIONS ANALYST I	1	34,308	1	32,664	1	32,664
0810	EXECUTIVE SECRETARY II			1	28,188	1	28,188
0702	PUBLIC RELATIONS REP II			1	29,616	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0631	SENIOR DATA CONTROLLER	1	32,664	1	32,664	1	32,664
0430	CLERK III	1	28,188	2	26,880	2	26,880
0430	CLERK III	1	26,880	1	23,244	1	23,244
0430	CLERK III	1	23,244	1	22,116	1	22,116
0301	ADMINISTRATIVE ASSISTANT I	1	23,244				
0189	ACCOUNTING TECHNICIAN I			1	24,372	1	24,372
0124	FINANCE OFFICER	1	52,536				
	SCHEDULE SALARY ADJUSTMENTS		6,283		8,606		8,606
	SECTION TOTAL	**27**	**873,691**	**30**	**965,318**	**30**	**965,318**
CONSUMER AFFAIRS-3035							
7102	DISPATCH CLERK	1	24,372	1	24,372	1	24,372
2490	CONSUMER INVESTIGATOR I	1	37,836	1	37,836	1	37,836
0810	EXECUTIVE SECRETARY II	1	32,664	1	32,664	1	32,664
0705	DIRECTOR PUBLIC AFFAIRS	1	59,916	1	57,336	1	57,336
0703	PUBLIC RELATIONS REP III	1	39,720	1	37,836	1	37,836
0702	PUBLIC RELATIONS REP II	1	39,720	1	39,720	1	39,720
0702	PUBLIC RELATIONS REP II	1	31,080				
0432	SUPERVISING CLERK	1	31,080	1	29,616	1	29,616
0430	CLERK III	1	23,244	1	24,372	1	24,372
0430	CLERK III	1	18,192				
0415	INQUIRY AIDE III	1	26,880	1	26,880	1	26,880
0415	INQUIRY AIDE III			1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		5,391		4,070		4,070
	SECTION TOTAL	**11**	**370,095**	**10**	**337,946**	**10**	**337,946**
TARGET PROSECUTIONS-3040							
0313	ASSISTANT COMMISSIONER	1	54,840	1	54,840	1	54,840
2491	CONSUMER INVESTIGATOR II	1	41,664	1	41,664	1	41,664
2491	CONSUMER INVESTIGATOR II	1	39,720	1	39,720	1	39,720
2491	CONSUMER INVESTIGATOR II	3	37,836	1	37,836	1	37,836
2491	CONSUMER INVESTIGATOR II	1	32,664	2	35,988	2	35,988
2490	CONSUMER INVESTIGATOR I	1	31,080	1	31,080	1	31,080
2490	CONSUMER INVESTIGATOR I	1	29,616	1	28,188	1	28,188
0308	STAFF ASSISTANT	1	41,664	1	41,664	1	41,664
0308	STAFF ASSISTANT	1	39,720	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		2,708		949		949
	SECTION TOTAL	**11**	**427,184**	**10**	**387,637**	**10**	**387,637**
	DIVISION TOTAL	**129**	**4,765,634**	**129**	**4,694,032**	**129**	**4,694,032**
	LESS TURNOVER		**160,370**		**145,850**		**145,850**
	TOTAL		**$ 4,605,264**		**$ 4,548,182**		**$ 4,548,182**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

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Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,244,461	$ 2,233,871	$ 2,233,871	$ 1,988,111
.0015	SCHEDULE SALARY ADJUSTMENTS	25,318	24,810	24,810	
.0020	OVERTIME		2,500	2,500	251
*2005.0000	**FOR PERSONAL SERVICES**	**2,269,779**	**2,261,181**	**2,261,181**	**1,988,362**
.0130	POSTAGE	32,970	29,880	29,880	25,083
.0140	PROFESSIONAL AND TECHNICAL SERVICES	287,694	425,344	425,344	629,681
.0148	TESTING AND INSPECTING	1,000	2,500	2,500	1,083
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,000	7,000	7,000	12,078
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	44,290	22,000	22,000	42,964
.0152	ADVERTISING	8,500	9,500	9,500	9,910
.0153	PROMOTIONS	6,900	18,000	18,000	24,483
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	8,800	14,216	14,216	3,660
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,100	8,300	8,300	7,391
.0162	REPAIR MAINTENANCE OF EQUIPMENT	15,800	13,900	13,900	12,917
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	14,300	11,340	11,340	11,075
.0169	TECHNICAL MEETING COSTS	9,257	10,250	10,250	6,418
.0178	FREIGHT AND EXPRESS CHARGES	1,100	1,000	1,000	928
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,822	1,700	1,700	3,348
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,494	2,250	2,250	1,680
.0190	TELEPHONE-CENTREX BILLING	44,000	39,540	39,540	33,167
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,000	1,000	3,047
.0196	TELEPHONE-CIRCUITS	480	460	460	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	4,050	3,335	3,335	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**485,557**	**621,515**	**621,515**	**828,913**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	3,455	2,000	2,000	933
.0245	REIMBURSEMENT TO TRAVELERS	6,700	6,700	6,700	7,774
.0270	LOCAL TRANSPORTATION	1,000	9,050	9,050	496
*2005.0200	**FOR TRAVEL**	**11,155**	**17,750**	**17,750**	**9,203**
.0316	GAS-BOTTLED AND PROPANE	300	150	150	136
.0319	CLOTHING	600	2,250	2,250	
.0330	FOOD	4,000	2,500	2,500	2,324
.0340	MATERIAL AND SUPPLIES	36,650	30,700	30,700	39,706
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES		600	600	482
.0345	APPARATUS AND INSTRUMENTS	300	1,600	1,600	4,087
.0348	BOOKS AND RELATED MATERIALS	3,250	4,525	4,525	3,157
.0350	STATIONERY AND OFFICE SUPPLIES	24,000	22,000	22,000	19,958
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**69,100**	**84,325**	**84,325**	**89,850**
.0422	OFFICE MACHINES		5,000	5,000	3,005
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT		4,000	4,000	4,140
*2005.0400	**FOR EQUIPMENT**		**9,000**	**9,000**	**7,145**
	***BUDGET LEVEL TOTAL**	$ 2,835,591	$ 2,973,771	$ 2,973,771	$ 2,903,473

BUDGET DOCUMENT FOR YEAR 1996
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DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	COMMISSIONER'S OFFICE-3005						
9972	COMMISSIONER OF ENVIRONMENT		$	1	$ 83,556	1	$ 83,556
9679	DEPUTY COMMISSIONER			1	73,260	1	73,260
3585	COORDINATOR OF RESEARCH AND EVALUATION			1	39,720	1	39,720
2074	ENVIRONMENTAL ENGINEER I			1	41,664	1	41,664
1140	CHIEF OPERATIONS RESEARCH ANALYST			1	57,336	1	57,336
0810	EXECUTIVE SECRETARY II			1	32,664	1	32,664
0809	EXECUTIVE SECRETARY I			1	24,372	1	24,372
0729	INFORMATION COORDINATOR			1	52,536	1	52,536
0309	COORDINATOR OF SPECIAL PROJECTS			1	45,996	1	45,996
0304	ASSISTANT TO COMMISSIONER			1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS				5,704		5,704
	SECTION TOTAL			10	504,916	10	504,916
	COMMISSIONER'S OFFICE-3006						
	OPERATIONS-4031						
9972	COMMISSIONER OF ENVIRONMENT	1	83,556				
9679	DEPUTY COMMISSIONER	1	73,260				
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	41,664				
0810	EXECUTIVE SECRETARY II	1	34,308				
0809	EXECUTIVE SECRETARY I	1	23,244				
	SCHEDULE SALARY ADJUSTMENTS		687				
	SUB-SECTION TOTAL	5	256,719				
	BROWNFIELDS-4032						
2073	ENVIRONMENTAL ENGINEER III	1	45,996				
0313	ASSISTANT COMMISSIONER	1	48,108				
0304	ASSISTANT TO COMMISSIONER	1	50,280				
	SCHEDULE SALARY ADJUSTMENTS		2,699				
	SUB-SECTION TOTAL	3	147,083				
	SECTION TOTAL	8	403,802				
	ENFORCEMENT-3015						
	ENGINEERING-4020						
2073	ENVIRONMENTAL ENGINEER III			1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS				1,044		1,044
	SUB-SECTION TOTAL			1	47,040	1	47,040
	INSPECTIONS-4025						
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	39,720	1	37,836	1	37,836
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	34,308	1	34,308	1	34,308
2080	SUPERVISING ENVIRONMENTAL INSPECTOR			1	32,664	1	32,664
2079	ENVIRONMENTAL PROTECTION TECHNICIAN	1	26,880	1	25,536	1	25,536
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	29,616	3	29,616	3	29,616
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	28,188	1	26,880	1	26,880
0305	ASSISTANT TO THE DIRECTOR	1	41,664	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		5,213		4,346		4,346
	SUB-SECTION TOTAL	6	205,589	9	290,138	9	290,138
	SECTION TOTAL	6	205,589	10	337,178	10	337,178

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	SOLID WASTE MANAGEMENT-3025						
0313	ASSISTANT COMMISSIONER			1	75,828	1	75,828
8124	RECYCLING COORDINATOR			1	45,996	1	45,996
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT			1	54,840	1	54,840
0805	SECRETARY			1	24,372	1	24,372
0320	ASSISTANT TO THE COMMISSIONER			1	41,664	1	41,664
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,664	1	41,664
0308	STAFF ASSISTANT			1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS				6,146		6,146
	SECTION TOTAL			7	326,498	7	326,498
	SOLID WASTE MANAGEMENT-3026						
	SOLID WASTE OPERATIONS-4071						
2916	SUPERVISING PROGRAM AUDITOR	1	39,720				
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	57,336				
0805	SECRETARY	1	24,372				
0313	ASSISTANT COMMISSIONER	1	75,828				
	SCHEDULE SALARY ADJUSTMENTS		3,604				
	SUB-SECTION TOTAL	4	200,860				
	PERMITTING-4072						
2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	35,988				
2077	SENIOR ENVIRONMENTAL INSPECTOR	2	29,616				
	SCHEDULE SALARY ADJUSTMENTS		822				
	SUB-SECTION TOTAL	3	96,042				
	PROGRAMS-4073						
8124	RECYCLING COORDINATOR	1	48,108				
0320	ASSISTANT TO THE COMMISSIONER	1	43,812				
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,812				
0308	STAFF ASSISTANT	1	37,836				
	SCHEDULE SALARY ADJUSTMENTS		2,178				
	SUB-SECTION TOTAL	4	175,746				
	SECTION TOTAL	11	472,648				
	NATURAL RESOURCES-3035						
	ADMINISTRATION-4035						
0313	ASSISTANT COMMISSIONER	1	52,536	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	1	52,536	1	48,108	1	48,108
	CONSERVATION-4045						
7901	PARK NATURALIST	1	37,836	1	41,664	1	41,664
7901	PARK NATURALIST	1	35,988	1	39,720	1	39,720
7901	PARK NATURALIST			1	37,836	1	37,836
2075	ENVIRONMENTAL POLICY ANALYST			1	31,080	1	31,080
1912	PROJECT COORDINATOR	1	35,988				
1404	CITY PLANNER IV	1	48,108				
0313	ASSISTANT COMMISSIONER	1	59,916				
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,664				
	SCHEDULE SALARY ADJUSTMENTS		2,954		3,034		3,034
	SUB-SECTION TOTAL	6	262,454	4	153,334	4	153,334

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	NATURAL RESOURCES-3035 - CONTINUED						
	BEAUTIFICATION-4050						
0313	ASSISTANT COMMISSIONER	1	62,604	1	62,604	1	62,604
0790	PUBLIC RELATION COORDINATOR	1	65,460	1	62,604	1	62,604
0308	STAFF ASSISTANT	1	31,080				
	SCHEDULE SALARY ADJUSTMENTS		1,452		234		234
	SUB-SECTION TOTAL	3	160,596	2	125,442	2	125,442
	SECTION TOTAL	10	475,586	7	326,884	7	326,884
	ADMINISTRATIVE SERVICES-3040						
	ADMINISTRATION-4005						
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	59,916				
0313	ASSISTANT COMMISSIONER	1	65,460	1	59,916	1	59,916
0831	PERSONAL COMPUTER OPERATER III	1	29,616	1	29,616	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	34,308	1	34,308
0177	SUPERVISOR OF ACCOUNTS	1	41,664	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		1,386		1,242		1,242
	SUB-SECTION TOTAL	5	234,030	4	166,746	4	166,746
	SERVICES-4010						
1189	COMPUTER APPLICATIONS ANALYST II	1	41,664	1	39,720	1	39,720
0428	CLERK I	1	18,192	1	17,364	1	17,364
0308	STAFF ASSISTANT			1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		1,074		1,156		1,156
	SUB-SECTION TOTAL	2	60,930	3	89,320	3	89,320
	PERSONNEL-4011						
1304	SUPERVISOR OF PERSONNEL SERVICES	1	43,812	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		91				
	SUB-SECTION TOTAL	1	43,903	1	41,664	1	41,664
	SECTION TOTAL	8	338,863	8	297,730	8	297,730
	ENERGY-3060						
	LOCAL ENERGY PROGRAMS-4060						
0313	ASSISTANT COMMISSIONER			1	65,460	1	65,460
6055	MECHANICAL ENGINEER V	1	50,280	1	48,108	1	48,108
1459	DIRECTOR OF ENERGY MANAGEMENT	1	68,400	1	68,400	1	68,400
1405	CITY PLANNER V	2	52,536	2	52,536	2	52,536
1405	CITY PLANNER V			1	50,280	1	50,280
	SCHEDULE SALARY ADJUSTMENTS		1,034		1,904		1,904
	SUB-SECTION TOTAL	4	224,786	6	339,224	6	339,224
	SECTION TOTAL	4	224,786	6	339,224	6	339,224
	PUBLIC EDUCATION-3070						
1434	DIRECTOR OF PROGRAM INFORMATION	1	54,840				
0729	INFORMATION COORDINATOR	1	52,536				
0313	ASSISTANT COMMISSIONER			1	52,536	1	52,536
1404	CITY PLANNER IV			1	48,108	1	48,108
0790	PUBLIC RELATION COORDINATOR	1	54,840	1	54,840	1	54,840
0702	PUBLIC RELATIONS REP II	1	35,988	1	35,988	1	35,988
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,108				
	SCHEDULE SALARY ADJUSTMENTS		2,124				
	SECTION TOTAL	5	248,436	4	191,472	4	191,472
	DIVISION TOTAL	52	2,369,710	52	2,323,902	52	2,323,902
	LESS TURNOVER		99,931		65,221		65,221
	TOTAL		$ 2,269,779		$ 2,258,681		$ 2,258,681

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,953,349	$ 1,927,237	$ 1,927,237	$ 1,796,666
.0015	SCHEDULE SALARY ADJUSTMENTS	7,632	16,460	16,460	6,691
.0020	OVERTIME	30,000	30,000	30,000	36,488
.0091	UNIFORM ALLOWANCE	18,400	18,400	18,400	15,448
*2005.0000	**FOR PERSONAL SERVICES**	2,009,381	1,992,097	1,992,097	1,855,293
.0130	POSTAGE	2,200	2,000	2,000	1,700
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,240	2,240	2,240	1,959
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	9,700	9,700	9,700	8,985
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	8,200	6,500	6,500	6,882
.0157	RENTAL OF EQUIPMENT AND SERVICES	3,321	2,121	2,121	2,075
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	72,500	4,875	4,875	4,875
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,673	8,673	8,673	6,118
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000	1,000	1,000	323
.0169	TECHNICAL MEETING COSTS	800	800	800	744
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,300	1,200	1,200	1,105
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	5,060	500	500	452
.0190	TELEPHONE-CENTREX BILLING	12,300	11,300	11,300	17,830
.0196	TELEPHONE-CIRCUITS	8,385	5,730	5,730	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	720	720	720	
*2005.0100	**FOR CONTRACTUAL SERVICES**	136,399	57,359	57,359	53,048
.0245	REIMBURSEMENT TO TRAVELERS	3,200	3,200	3,200	2,216
*2005.0200	**FOR TRAVEL**	3,200	3,200	3,200	2,216
.0330	FOOD	19,975	20,460	20,460	20,459
.0340	MATERIAL AND SUPPLIES	63,240	63,240	63,240	63,190
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	36,714	37,200	37,200	37,195
.0350	STATIONERY AND OFFICE SUPPLIES	4,200	4,200	4,200	3,885
.0360	REPAIR PARTS AND MATERIALS	2,500	2,500	2,500	2,245
*2005.0300	**FOR COMMODITIES AND MATERIALS**	126,629	127,600	127,600	126,974
.0410	EQUIPMENT FOR BUILDINGS	10,750	3,250	3,250	3,063
*2005.0400	**FOR EQUIPMENT**	10,750	3,250	3,250	3,063
	***BUDGET LEVEL TOTAL**	$ 2,286,359	$ 2,183,506	$ 2,183,506	$ 2,040,594

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ANIMAL CARE AND CONTROL-3005						
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE	1	$ 70,776	1	$ 70,776	1	$ 70,776
9633	MEMBER	8		8		8	
9632	CHAIRMAN	1		1		1	
7102	DISPATCH CLERK	2	26,880	2	26,880	2	26,880
7102	DISPATCH CLERK	1	22,116	1	25,536	1	25,536
3499	PAVILLION MAINTENANCE AIDE	3	22,116	1	22,116	1	22,116
3499	PAVILLION MAINTENANCE AIDE	4	21,048	10	21,048	10	21,048
3499	PAVILLION MAINTENANCE AIDE	2	19,092	2	18,192	2	18,192
3499	PAVILLION MAINTENANCE AIDE	4	18,192	1	17,364	1	17,364
3496	ANIMAL CONTRDL OFFICER	3	34,308	7	32,664	7	32,664
3496	ANIMAL CONTROL OFFICER	5	32,664	3	31,080	3	31,080
3496	ANIMAL CONTROL OFFICER	3	31,080	7	29,616	7	29,616
3496	ANIMAL CONTROL OFFICER	6	29,616	1	28,188	1	28,188
3496	ANIMAL CONTROL OFFICER	1	28,188	1	23,244	1	23,244

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
ANIMAL CARE AND CONTROL-3005 - CONTINUED							
3496	ANIMAL CONTROL OFFICER	1	24,372	6	22,116	6	22,116
3496	ANIMAL CONTROL OFFICER	5	23,244				
3496	ANIMAL CONTROL OFFICER	1	22,116				
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS	2	43,812	1	43,812	1	43,812
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS	2	41,664	3	41,664	3	41,664
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL	1	50,280	1	50,280	1	50,280
3492	VETERINARIAN ASSISTANT	1	29,616	1	29,616	1	29,616
3492	VETERINARIAN ASSISTANT	1	28,188	1	26,880	1	26,880
3491	ANIMAL CONTROL INSPECTOR	1	37,836	2	35,988	2	35,988
3491	ANIMAL CONTROL INSPECTOR	2	35,988	1	34,308	1	34,308
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	43,812	2	41,664	2	41,664
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	41,664	2	39,720	2	39,720
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	2	39,720				
3313	SUPERVISING VETERINARIAN	1	68,400	1	68,400	1	68,400
3310	VETERINARIAN	2	62,604	2	62,604	2	62,604
1301	ADMINISTRATIVE SERVICES OFFICER I	1	41,664	1	41,664	1	41,664
0308	STAFF ASSISTANT	1	37,836	1	37,836	1	37,836
0205	CASHIER	1	24,372	1	24,372	1	24,372
0205	CASHIER	1	23,244	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		7,632		16,460		16,460
	SECTION TOTAL	**63**	**2,018,340**	**64**	**2,031,560**	**64**	**2,031,560**
	DIVISION TOTAL	**63**	**2,018,340**	**64**	**2,031,560**	**64**	**2,031,560**
	LESS TURNOVER		**57,359**		**87,863**		**87,863**
	TOTAL		**$ 1,960,981**		**$ 1,943,697**		**$ 1,943,697**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 470,871	$ 481,056	$ 475,380	$ 393,808
.0015	SCHEDULE SALARY ADJUSTMENTS	2,602	5,429	5,429	
*2005.0000	**FOR PERSONAL SERVICES**	**473,473**	**486,485**	**480,809**	**393,808**
.0126	OFFICE CONVENIENCES	500	500	500	463
.0130	POSTAGE	1,000	1,000	1,000	490
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	5,000	25,000	25,000	214
.0140	PROFESSIONAL AND TECHNICAL SERVICES	185,000	223,141	223,141	157,297
.0143	COURT REPORTING	57,750	63,112	63,112	41,939
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	9,898	2,400	2,400	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	3,000	4,000	4,000	1,899
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000	2,000	2,000	1,786
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	4,819	3,333	3,333	
.0157	RENTAL OF EQUIPMENT AND SERVICES	7,000	7,000	7,000	5,135
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	250	250	250	213
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	480	480	480	48
.0190	TELEPHONE-CENTREX BILLING	3,700	3,964	3,964	4,261
.0196	TELEPHONE-CIRCUITS	960	920	920	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	80	75	75	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**281,437**	**337,175**	**337,175**	**213,745**
.0245	REIMBURSEMENT TO TRAVELERS	2,500	1,500	1,500	1,455
*2005.0200	**FOR TRAVEL**	**2,500**	**1,500**	**1,500**	**1,455**
.0350	STATIONERY AND OFFICE SUPPLIES	3,500	3,500	3,500	3,055
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**3,500**	**3,500**	**3,500**	**3,055**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	19,000	2,600	2,600	
*2005.0400	**FOR EQUIPMENT**	**19,000**	**2,600**	**2,600**	
	***BUDGET LEVEL TOTAL**	$ 779,910	$ 831,260	$ 825,584	$ 612,063

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	LOCAL LIQUOR CONTROL COMMISSIONER-3005						
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	$ 81,144	1	$ 81,144	1	$ 81,144
9739	DEPUTY DIRECTOR.....	1	48,108	1	48,108	1	48,108
2976	EXECUTIVE ASSISTANT.....	1	64,824	1	64,824	1	64,824
1646	ATTORNEY.....	1	50,000				
1643	ASSISTANT CORPORATION COUNSEL.....			1	35,976	1	35,976
1237	LICENSE CLERK IN CHARGE.....	1	39,720	1	39,720	1	39,720
0810	EXECUTIVE SECRETARY II.....	1	31,080	1	29,616	1	29,616
0805	SECRETARY.....	1	20,064	1	21,048	1	21,048
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	41,664	1	41,664	1	35,988
0308	STAFF ASSISTANT.....	1	31,080	1	32,664	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988	1	35,988	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,602		5,429		5,429
	SECTION TOTAL.....	12	495,270	12	486,485	12	480,809
	DIVISION TOTAL.....	12	495,270	12	486,485	12	480,809
	LESS TURNOVER.....		21,797				
	TOTAL.....		$ 473,473		$ 486,485		$ 480,809

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 87,664	$ 73,836	$ 73,836	$ 71,085
.0025	VACATION RELIEF	1,080	2,080	2,080	1,746
*2005.0000	**FOR PERSONAL SERVICES**	**88,744**	**75,916**	**75,916**	**72,831**
.0130	POSTAGE	250	250	250	33
.0143	COURT REPORTING	27,000	25,378	25,378	18,391
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	800	700	700	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	500	500	500	227
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,000	1,000	1,000	95
.0190	TELEPHONE-CENTREX BILLING	1,100	1,424	1,424	1,027
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	75	75	75	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**30,725**	**29,327**	**29,327**	**19,773**
.0340	MATERIAL AND SUPPLIES	1,000	1,000	1,000	798
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**1,000**	**1,000**	**1,000**	**798**
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	2,000	485	485	
*2005.0400	**FOR EQUIPMENT**	**2,000**	**485**	**485**	
	***BUDGET LEVEL TOTAL**	$ 122,489	$ 106,728	$ 106,728	$ 93,402

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	LIQUOR LICENSE REVOCATION APPEALS-3005						
9690	MEMBER, LICENSE APPEAL COMMISSION	480H$	75.00H	480H$	75.00H	480H$	75.00H
0404	STUDENT INTERN	1,000H	10.00H				
0308	STAFF ASSISTANT	1	41,664				
0303	ADMINISTRATIVE ASSISTANT III			1	37,836	1	37,836
	VACATION RELIEF		1,080		2,080		2,080
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**1**	**88,744**	**1**	**75,916**	**1**	**75,916**
	DIVISION TOTAL	**1**	**$ 88,744**	**1**	**$ 75,916**	**1**	**$ 75,916**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 326,238	$ 324,066	$ 324,066	$ 309,245
.0015	SCHEDULE SALARY ADJUSTMENTS	2,791	2,047	2,047	2,836
*2005.0000	**FOR PERSONAL SERVICES**	**329,029**	**326,113**	**326,113**	**312,081**
.0126	OFFICE CONVENIENCES	300	300	300	160
.0130	POSTAGE	5,200	5,500	5,500	2,974
.0140	PROFESSIONAL AND TECHNICAL SERVICES	440	400	400	199
.0143	COURT REPORTING	100	100	100	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	100	100	100	26
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	6,648	6,648	6,648	20
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	3,380	4,180	4,180	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,767	2,790	2,790	2,582
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	900	800	800	477
.0169	TECHNICAL MEETING COSTS	500	500	500	52
.0190	TELEPHONE-CENTREX BILLING	6,200	6,200	6,200	4,968
*2005.0100	**FOR CONTRACTUAL SERVICES**	**27,535**	**27,518**	**27,518**	**11,458**
.0245	REIMBURSEMENT TO TRAVELERS	1,500	1,200	1,200	
.0270	LOCAL TRANSPORTATION	698	698	698	281
*2005.0200	**FOR TRAVEL**	**2,198**	**1,898**	**1,898**	**281**
.0340	MATERIAL AND SUPPLIES		2,708	2,708	1,569
.0348	BOOKS AND RELATED MATERIALS	390	390	390	326
.0350	STATIONERY AND OFFICE SUPPLIES	5,510	2,800	2,800	2,217
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**5,900**	**5,898**	**5,898**	**4,112**
	***BUDGET LEVEL TOTAL**	**$ 364,662**	**$ 361,427**	**$ 361,427**	**$ 327,932**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9978	EXECUTIVE DIRECTOR	1	$ 58,080	1	$ 58,080	1	$ 58,080
9684	DEPUTY DIRECTOR	1	47,040	1	47,040	1	47,040
2922	RESEARCH ANALYST	1.000H	14.76H	1.000H	14.76H	1.000H	14.76H
2922	RESEARCH ANALYST	1.800H	14.03H	1.800H	14.03H	1.800H	14.03H
1659	LEGAL COUNSEL-BOARD OF ETHICS	1	50,280	1	48,108	1	48,108
1301	ADMINISTRATIVE SERVICES OFFICER I	1	37,836	1	37,836	1	37,836
0832	PERSONAL COMPUTER OPERATER II	1	25,536	1	25,536	1	25,536
0308	STAFF ASSISTANT	1	37,836	1	37,836	1	37,836
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		2,791		2,047		2,047
	SECTION TOTAL	**7**	**329,029**	**7**	**326,113**	**7**	**326,113**
	DIVISION TOTAL	**7**	**$ 329,029**	**7**	**$ 326,113**	**7**	**$ 326,113**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 729,447	$ 747,912	$ 747,912	$ 699,590
.0015	SCHEDULE SALARY ADJUSTMENTS	3,941	3,902	3,902	
.0050	STIPENDS	52,000	80,000	80,000	80,000
*2005.0000	**FOR PERSONAL SERVICES**	**785,388**	**831,814**	**831,814**	**779,590**
.0130	POSTAGE	2,700	2,500	2,500	1,958
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,600	1,600	1,600	564
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,895	1,895	1,895	1,220
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,529	160	160	441
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,104	8,124	8,124	7,654
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,300	1,300	1,300	1,289
.0179	MESSENGER SERVICE	800	800	800	464
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	552	552	552	552
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	360	360	360	372
.0190	TELEPHONE-CENTREX BILLING	9,600	10,000	10,000	8,638
.0196	TELEPHONE-CIRCUITS		505	505	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	620			
*2005.0100	**FOR CONTRACTUAL SERVICES**	**26,080**	**27,796**	**27,796**	**23,152**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	3,200			
*2005.0200	**FOR TRAVEL**	**3,200**			
.0348	BOOKS AND RELATED MATERIALS	500	350	350	210
.0350	STATIONERY AND OFFICE SUPPLIES	6,612	6,000	6,000	5,010
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**7,112**	**6,350**	**6,350**	**5,220**
	***BUDGET LEVEL TOTAL**	**$ 821,780**	**$ 865,960**	**$ 865,960**	**$ 807,962**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CABLE COMMUNICATIONS ADMINISTRATION-3005						
9979	CABLE ADMINISTRATOR	1	$ 78,420	1	$ 78,420	1	$ 78,420
9845	CABLE COMMISSIONER	4		4		4	
0706	ASSISTANT CABLE ADMINISTRATOR	1	72,084	1	72,084	1	72,084
6144	ENGINEERING TECHNICIAN V	2	37,836	2	37,836	2	37,836
5630	COORDINATING ENGINEER I	1	72,864	1	69,720	1	69,720
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION	1	48,108	1	48,108	1	48,108
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST	1	35,988	2	35,988	2	35,988
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST	1	29,616				
1432	DIRECTOR OF PLANNING	1	59,916	1	57,336	1	57,336
0923	FILM PRODUCER	1	28,188	1	26,880	1	26,880
0832	PERSONAL COMPUTER OPERATER II	1	28,188	1	28,188	1	28,188
0729	INFORMATION COORDINATOR	1	50,280	1	50,280	1	50,280
0345	CONTRACTS COORDINATOR	1	54,840	2	52,536	2	52,536
0345	CONTRACTS COORDINATOR	1	52,536				
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	35,988	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		3,941		3,902		3,902
	SECTION TOTAL	**16**	**756,245**	**16**	**751,814**	**16**	**751,814**
	DIVISION TOTAL	**16**	**756,245**	**16**	**751,814**	**16**	**751,814**
	LESS TURNOVER		**22,857**				
	TOTAL		**$ 733,388**		**$ 751,814**		**$ 751,814**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

The Commissioner has supervision of cleaning of pubic ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,448,364	$ 1,474,540	$ 1,470,808	$ 1,290,821
.0015	SCHEDULE SALARY ADJUSTMENTS	12,302	10,857	10,857	
.0038	WORK STUDY/CO-OP EDUCATION	12,000	12,000	12,000	81
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	15,000	20,000	20,000	9,999
*2005.0000	**FOR PERSONAL SERVICES**	1,487,666	1,517,397	1,513,665	1,300,901
.0126	OFFICE CONVENIENCES	1,500	1,500	1,500	
.0130	POSTAGE	8,000	10,000	10,000	6,933
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,625	4,625	4,625	1,472
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	7,780	7,780	7,780	4,560
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	25,000	25,000	25,000	8,748
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	12,000	15,714	15,714	14,136
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,200	500	500	40
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	2,583	2,583	2,583	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,800	3,800	3,800	2,604
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,800	1,600	1,600	203
.0169	TECHNICAL MEETING COSTS	7,450	7,450	7,450	337
.0179	MESSENGER SERVICE		900	900	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	10,500	10,000	10,000	20,703
.0189	TELEPHONE NON-CENTREX BILLINGS	15,600			
.0190	TELEPHONE-CENTREX BILLING	45,300	8,000	8,000	7,986
.0191	TELEPHONE-RELOCATIONS CHARGES	2,500	2,500	2,500	5,059
.0196	TELEPHONE-CIRCUITS	480			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	6,080			
*2005.0100	**FOR CONTRACTUAL SERVICES**	158,198	101,952	101,952	72,781
.0245	REIMBURSEMENT TO TRAVELERS	3,000	3,000	3,000	1,244
*2005.0200	**FOR TRAVEL**	3,000	3,000	3,000	1,244
.0340	MATERIAL AND SUPPLIES	3,000	3,000	3,000	5,879
.0348	BOOKS AND RELATED MATERIALS	1,250	1,250	1,250	143
.0350	STATIONERY AND OFFICE SUPPLIES	8,600	8,600	8,600	14,490
.0361	BUILDING MATERIALS AND SUPPLIES	5,000	10,000	10,000	105
*2005.0300	**FOR COMMODITIES AND MATERIALS**	17,850	22,850	22,850	20,617
	***BUDGET LEVEL TOTAL**	$ 1,686,714	$ 1,645,199	$ 1,641,467	$ 1,395,543

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-DEPARTMENTAL-3004						
	OFFICE OF THE COMMISSIONER-4000						
9981	COMMISSIONER OF STREETS AND SANITATION	1	$ 102,792	1	$ 102,792	1	$ 102,792
0387	DIRECTOR OF STAFF SERVICES	1	68,400	1	68,400	1	68,400
0313	ASSISTANT COMMISSIONER	1	65,460				
0308	STAFF ASSISTANT	1	39,720	1	39,720	1	35,988
0216	MANAGER OF CUSTOMER SERVICES	1	50,280	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		2,399		1,602		1,602
	SUB-SECTION TOTAL	5	329,051	4	260,622	4	256,890
	LEGAL SERVICES-DEPARTMENTAL-4001						
0313	ASSISTANT COMMISSIONER	1	69,720	1	68,400	1	68,400
2902	CHIEF RESEARCH ANALYST			1	62,604	1	62,604
0320	ASSISTANT TO THE COMMISSIONER	1	41,664	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	35,988				
0302	ADMINISTRATIVE ASSISTANT II			1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		1,215				
	SUB-SECTION TOTAL	3	148,587	4	197,028	4	197,028
	ADMINISTRATIVE SUPPORT-4002						
0810	EXECUTIVE SECRETARY II	1	41,664	1	39,720	1	39,720
0705	DIRECTOR PUBLIC AFFAIRS	1	54,840	1	78,924	1	78,924
0303	ADMINISTRATIVE ASSISTANT III	1	37,836	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	34,308	1	34,308
0303	ADMINISTRATIVE ASSISTANT III	1	31,080	1	29,616	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
0302	ADMINISTRATIVE ASSISTANT II			1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		4,472		1,730		1,730
	SUB-SECTION TOTAL	6	231,080	6	245,378	6	245,378
	BUDGET MANAGEMENT-4005						
0313	ASSISTANT COMMISSIONER	1	78,000	1	76,000	1	76,000
0313	ASSISTANT COMMISSIONER	1	70,512	1	68,400	1	68,400
0308	STAFF ASSISTANT			1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	31,080	1	31,080	1	31,080
0124	FINANCE OFFICER	1	41,664	1	39,720	1	39,720
0123	FISCAL ADMINISTRATOR	1	52,536	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		2,686		2,446		2,446
	SUB-SECTION TOTAL	5	276,478	6	298,418	6	298,418
	SECTION TOTAL	19	985,196	20	1,001,446	20	997,714
	OPERATIONS MANAGEMENT-3005						
9660	FIRST DEPUTY COMMISSIONER	1	93,600	1	86,280	1	86,280
7110	EQUIPMENT SERVICES COORDINATOR	1	59,916				
0313	ASSISTANT COMMISSIONER	1	54,840	1	49,500	1	49,500
0809	EXECUTIVE SECRETARY I	1	31,080	1	29,616	1	29,616
0712	SENIOR PUBLIC INFORMATION OFFICER	1	48,108	1	48,108	1	48,108
0320	ASSISTANT TO THE COMMISSIONER	1	68,400	1	65,460	1	65,460
0320	ASSISTANT TO THE COMMISSIONER	1	54,840	1	62,604	1	62,604
0320	ASSISTANT TO THE COMMISSIONER	1	45,996	1	45,996	1	45,996
0320	ASSISTANT TO THE COMMISSIONER			1	35,988	1	35,988
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,812	1	41,664	1	41,664
0308	STAFF ASSISTANT			1	32,664	1	32,664
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		1,530		5,079		5,079
	SECTION TOTAL	10	530,310	11	529,839	11	529,839
	DIVISION TOTAL	29	1,515,506	31	1,531,285	31	1,527,553
	LESS TURNOVER		54,840		45,888		45,888
	TOTAL		$ 1,460,666		$ 1,485,397		$ 1,481,665

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION

81/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,819,737	$ 2,706,012	$ 2,700,936	$ 2,374,417
.0015	SCHEDULE SALARY ADJUSTMENTS	12,620	21,672	21,672	
.0020	OVERTIME	18,000	18,000	18,000	46,765
.0038	WORK STUDY/CO-OP EDUCATION	24,000	24,000	24,000	20,233
*2006.0000	**FOR PERSONAL SERVICES**	**2,874,357**	**2,769,684**	**2,764,608**	**2,441,415**
.0126	OFFICE CONVENIENCES	4,500	6,000	6,000	1,824
.0130	POSTAGE	38,600	20,000	20,000	17,862
.0140	PROFESSIONAL AND TECHNICAL SERVICES	301,000	381,720	381,720	94,278
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	8,722	8,722	8,722	142
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	15,000	22,000	22,000	5,849
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	29,676	23,176	23,176	10,154
.0157	RENTAL OF EQUIPMENT AND SERVICES	700	700	700	166
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	36,671	36,671	36,671	30,274
.0162	REPAIR MAINTENANCE OF EQUIPMENT	25,000	32,747	32,747	25,178
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,945	3,829	3,829	2,267
.0169	TECHNICAL MEETING COSTS	3,000	1,500	1,500	
.0190	TELEPHONE-CENTREX BILLING	14,500	55,000	55,000	54,996
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000	5,000	5,000	7,968
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	1,160			
*2006.0100	**FOR CONTRACTUAL SERVICES**	**486,474**	**597,065**	**597,065**	**250,958**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	7,500	10,000	10,000	8,040
*2006.0200	**FOR TRAVEL**	**7,500**	**10,000**	**10,000**	**8,040**
.0319	CLOTHING	2,000	1,000	1,000	
.0340	MATERIAL AND SUPPLIES	33,950	16,000	16,000	22,040
.0348	BOOKS AND RELATED MATERIALS	1,100	1,100	1,100	741
.0350	STATIONERY AND OFFICE SUPPLIES	32,000	31,950	31,950	29,877
.0361	BUILDING MATERIALS AND SUPPLIES	10,000	10,000	10,000	1,874
*2006.0300	**FOR COMMODITIES AND MATERIALS**	**79,050**	**60,050**	**60,050**	**54,532**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	2,000			
*2006.0400	**FOR EQUIPMENT**	**2,000**			
	***BUDGET LEVEL TOTAL**	$ 3,449,381	$ 3,436,799	$ 3,431,723	$ 2,754,945

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PERSONNEL ADMINISTRATION-3009						
	PERSONNEL POLICY-4012						
1301	ADMINISTRATIVE SERVICES OFFICER I	1	$ 32,664		$		$
0313	ASSISTANT COMMISSIONER	1	59,916	1	59,916	1	54,840
1331	EMPLOYEE RELATIONS SUPERVISOR	1	65,460	1	65,460	1	65,460
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	48,108	1	45,996	1	45,996
0303	ADMINISTRATIVE ASSISTANT III			1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		404		381		381
	SUB-SECTION TOTAL	4	206,552	4	201,369	4	196,293
	PERSONNEL SERVICES-4013						
1341	PERSONNEL ASSISTANT II	1	24,372	1	24,372	1	24,372
1302	ADMINISTRATIVE SERVICES OFFICER II	1	52,536	1	50,280	1	50,280
0415	INQUIRY AIDE III	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS				1,715		1,715
	SUB-SECTION TOTAL	3	105,096	3	103,247	3	103,247
	PAYROLL SERVICES-4014						
1811	STOREKEEPER	1	23,244	1	22,116	1	22,116
0432	SUPERVISING CLERK	1	29,616	1	26,880	1	26,880
0175	FIELD PAYROLL AUDITOR	3	39,720	1	39,720	1	39,720
0175	FIELD PAYROLL AUDITOR	1	37,836	4	37,836	4	37,836
0175	FIELD PAYROLL AUDITOR	3	35,988	1	35,988	1	35,988
0175	FIELD PAYROLL AUDITOR			2	34,308	2	34,308
0169	CHIEF TIMEKEEPER	1	50,280	1	50,280	1	50,280
	SCHEDULE SALARY ADJUSTMENTS		1,297		5,403		5,403
	SUB-SECTION TOTAL	10	369,397	11	400,347	11	400,347
	SECTION TOTAL	17	681,045	18	704,963	18	699,887
	FINANCIAL ADMINISTRATION-3010						
	ACCOUNTING SERVICES-4015						
9679	DEPUTY COMMISSIONER	1	80,004	1	77,568	1	77,568
0430	CLERK III			1	28,188	1	28,188
0320	ASSISTANT TO THE COMMISSIONER	1	35,988				
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,916	1	59,916	1	59,916
0308	STAFF ASSISTANT			1	39,720	1	39,720
0308	STAFF ASSISTANT			1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	32,664	1	32,664
0303	ADMINISTRATIVE ASSISTANT III	1	29,616	1	28,188	1	28,188
0303	ADMINISTRATIVE ASSISTANT III	1	26,880	1	26,880	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	34,308	1	34,308	1	34,308
0302	ADMINISTRATIVE ASSISTANT II	1	22,116	1	22,116	1	22,116
0190	ACCOUNTING TECHNICIAN II	1	34,308	1	34,308	1	34,308
0185	MANAGER OF ACCOUNTING	1	52,536	1	50,280	1	50,280
	SCHEDULE SALARY ADJUSTMENTS		2,817		4,940		4,940
	SUB-SECTION TOTAL	11	450,873	13	516,632	13	516,632
	CONTRACT SERVICES-4016						
1572	CHIEF CONTRACT EXPEDITER	1	45,996	1	50,280	1	50,280
1572	CHIEF CONTRACT EXPEDITER	1	37,836	1	43,812	1	43,812
1572	CHIEF CONTRACT EXPEDITER	1	35,988	1	35,988	1	35,988
1191	CONTRACT ADMINISTRATOR	1	65,460	1	62,604	1	62,604
0302	ADMINISTRATIVE ASSISTANT II	1	22,116	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		2,922		2,548		2,548
	SUB-SECTION TOTAL	5	210,318	5	217,348	5	217,348
	MANAGEMENT INFORMATION SYSTEMS-4017						
2902	CHIEF RESEARCH ANALYST	1	45,996	1	43,812	1	43,812
1194	PRINCIPAL PROGRAMMER-MIS	1	62,604	1	57,336	1	57,336
1142	SENIOR OPERATIONS RESEARCH ANALYST	1	39,720	1	37,836	1	37,836

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
FINANCIAL ADMINISTRATION-3010 - CONTINUED							
MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED							
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	57,336	1	57,336	1	57,336
0664	DATA ENTRY OPERATOR...	1	21,048	2	18,192	2	18,192
0664	DATA ENTRY OPERATOR...	1	19,092				
	SCHEDULE SALARY ADJUSTMENTS...		3,888		1,079		1,079
	SUB-SECTION TOTAL...	6	249,684	6	233,783	6	233,783
	SECTION TOTAL...	22	910,875	24	967,763	24	967,763
ADMINISTRATIVE ADJUDICATION-3012							
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.	1	50,280	1	50,280	1	50,280
0809	EXECUTIVE SECRETARY I...	1	31,080				
0665	SENIOR DATA ENTRY OPERATOR...			1	23,244	1	23,244
0664	DATA ENTRY OPERATOR...	1	19,092	1	18,192	1	18,192
0308	STAFF ASSISTANT...	1	39,720	1	35,988	1	35,988
0308	STAFF ASSISTANT...	1	37,836				
0308	STAFF ASSISTANT...	1	35,988				
0303	ADMINISTRATIVE ASSISTANT III...	1	32,664	2	32,664	2	32,664
0303	ADMINISTRATIVE ASSISTANT III...	2	26,880	2	26,880	2	26,880
0302	ADMINISTRATIVE ASSISTANT II...	1	28,188				
0104	ACCOUNTANT IV...	1	48,108	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS...		1,292		1,758		1,758
	SECTION TOTAL...	11	378,008	9	296,658	9	296,658
SAFETY & TRAINING-3013							
0320	ASSISTANT TO THE COMMISSIDNER...	1	39,720				
0313	ASSISTANT COMMISSIONER...	1	69,720	1	69,720	1	69,720
6123	SAFETY DIRECTOR...	1	54,840	1	54,840	1	54,840
6122	SAFETY SPECIALIST III...			1	35,988	1	35,988
6121	SAFETY SPECIALIST II...			1	24,372	1	24,372
1255	INVESTIGATOR...	1	32,664	1	32,664	1	32,664
0701	PUBLIC RELATIONS REP I...	1	32,664	1	32,664	1	32,664
0515	DIRECTOR OF SPECIAL SERVICES...	1	69,720	1	69,720	1	69,720
0431	CLERK IV...	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS...				2,537		2,537
	SECTION TOTAL...	7	333,636	8	355,169	8	355,169
PROPERTY ADMINISTRATION-3015							
0313	ASSISTANT COMMISSIONER...			1	49,500	1	49,500
5630	COORDINATING ENGINEER I...	1	72,864	1	72,864	1	72,864
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR...	1	69,720	1	69,720	1	69,720
0308	STAFF ASSISTANT...	1	35,988	1	34,308	1	34,308
0303	ADMINISTRATIVE ASSISTANT III...	1	37,836	1	35,988	1	35,988
9411	CONSTRUCTION LABORER...	4	20.15H	4	20.15H	4	20.15H
7741	OPERATING ENGINEER,GRDUP C...	1	24.39H	1	24.39H	1	24.39H
4634	PAINTER...	1	22.50H	1	22.50H	1	22.50H
4303	FOREMAN OF CARPENTERS...	1	24.20H	1	24.20H	1	24.20H
4301	CARPENTER...	2	23.20H	3	23.20H	3	23.20H
	SCHEDULE SALARY ADJUSTMENTS...				1,311		1,311
	SECTION TOTAL...	13	620,512	15	715,123	15	715,123
	DIVISION TOTAL...	70	2,924,076	74	3,039,676	74	3,034,600
	LESS TURNOVER...		91,719		311,992		311,992
	TOTAL...		$ 2,832,357		$ 2,727,684		$ 2,722,608

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$65,531,958	$69,261,591	$69,258,651	$66,540,161
.0015	SCHEDULE SALARY ADJUSTMENTS	106,151	114,566	114,566	
.0020	OVERTIME	3,704,880	4,540,452	4,540,452	5,070,704
.0049	CLAIMS AND COSTS OF ADMINISTRATIDN PURSUANT TO THE WORKERS COMPENSATION ACT	1,300,000	1,200,000	1,200,000	1,000,000
*2020.0000	**FOR PERSONAL SERVICES**	**70,642,989**	**75,116,609**	**75,113,669**	**72,610,865**
.0126	OFFICE CONVENIENCES	7,500	2,500	2,500	7,796
.0130	POSTAGE	82,000			
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,024,047	1,571,958	1,571,958	2,944,759
.0148	TESTING AND INSPECTING	215,100	171,700	171,700	34,300
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	5,000	5,000	5,000	18,015
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	54,500	27,000	27,000	32,162
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	35,000	48,600	48,600	18,862
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	25,000	20,000	20,000	19,353
.0157	RENTAL OF EQUIPMENT AND SERVICES	4,189,472	9,372	9,372	13,387
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	40,000	50,000	50,000	44,889
.0160	REPAIR OR MAINTENANCE OF PROPERTY	30,000	10,000	10,000	20,204
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	75,000	100,444	100,444	87,462
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,373,100	2,158,182	2,158,182	2,239,063
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	750	750	750	92
.0178	FREIGHT AND EXPRESS CHARGES	100	240	240	34
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,000	2,000	2,000	3,177
.0185	WASTE DISPOSAL SERVICES	54,583,823	42,994,833	42,994,833	42,973,028
.0189	TELEPHONE NON-CENTREX BILLINGS	2,100			
.0190	TELEPHONE-CENTREX BILLING	128,200	169,000	169,000	167,279
.0191	TELEPHONE-RELOCATIONS CHARGES	3,000	3,000	3,000	4,741
.0196	TELEPHONE-CIRCUITS	13,200			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	9,880			
*2020.0100	**FOR CONTRACTUAL SERVICES**	**62,898,772**	**47,344,579**	**47,344,579**	**48,628,603**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	175,000	190,000	190,000	196,567
*2020.0200	**FOR TRAVEL**	**175,000**	**190,000**	**190,000**	**196,567**
.0313	CLEANING AND SANITATION SUPPLIES	35,000	52,000	52,000	22,812
.0316	GAS-BOTTLED AND PROPANE	11,000	8,000	8,000	6,099
.0319	CLOTHING	34,725	104,286	104,286	40,355
.0340	MATERIAL AND SUPPLIES	288,161	300,000	300,000	261,327
.0350	STATIONERY AND OFFICE SUPPLIES	44,000	58,000	58,000	43,641
.0360	REPAIR PARTS AND MATERIALS	286,470	230,000	230,000	184,725
.0361	BUILDING MATERIALS AND SUPPLIES	93,000	100,000	100,000	70,143
.0362	PAINTS AND PAINTING SUPPLIES	1,000	1,000	1,000	1,207
.0363	STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS	25,000	25,000	25,000	19,769
.0364	PLUMBING SUPPLIES	40,000	110,000	110,000	85,622
.0365	ELECTRICAL SUPPLIES	15,500	24,700	24,700	5,252
*2020.0300	**FOR COMMODITIES AND MATERIALS**	**873,856**	**1,012,986**	**1,012,986**	**740,952**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	87,800	82,000	82,000	76,316
.0422	OFFICE MACHINES	250	250	250	
.0423	COMMUNICATION DEVICES	5,000			
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	5,500			
*2020.0400	**FOR EQUIPMENT**	**98,550**	**82,250**	**82,250**	**76,316**
	*BUDGET LEVEL TOTAL	134,689,167	123,746,424	123,743,484	122,253,303

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	SANITATION ADMINISTRATION-3042						
	EXECUTIVE DIRECTION-4030						
9679	DEPUTY COMMISSIONER	1	$ 85,008	1	$ 79,176	1	$ 79,176
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	68,400	1	68,400	1	65,460
0809	EXECUTIVE SECRETARY I	1	22,116	1	22,116	1	22,116
0805	SECRETARY	1	25,536	1	24,372	1	24,372
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION			1	70,512	1	70,512
0320	ASSISTANT TO THE COMMISSIDNER			1	54,840	1	54,840
0320	ASSISTANT TO THE COMMISSIONER			1	50,280	1	50,280
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II			1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		838		2,468		2,468
	SUB-SECTION TOTAL	**5**	**234,562**	**9**	**437,492**	**9**	**434,552**
	ADMINISTRATIVE SERVICES-4031						
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION			1	54,840	1	54,840
1406	PLANNING ASSISTANT	1	28,188	1	28,188	1	28,188
1175	SENIOR OPERATIONS ANALYST			1	37,836	1	37,836
0665	SENIOR DATA ENTRY OPERATOR	1	24,372	1	23,244	1	23,244
0664	DATA ENTRY OPERATOR	1	21,048	1	20,064	1	20,064
0381	DIRECTOR OF ADMINISTRATION II			1	50,280	1	50,280
0320	ASSISTANT TO THE COMMISSIONER	1	50,280	1	43,812	1	43,812
0320	ASSISTANT TO THE COMMISSIONER	1	48,108				
0309	COORDINATOR OF SPECIAL PROJECTS	1	50,280	1	48,108	1	48,108
0308	STAFF ASSISTANT	1	35,988	1	35,988	1	35,988
0308	STAFF ASSISTANT			1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		1,840		7,767		7,767
	SUB-SECTION TOTAL	**7**	**280,104**	**10**	**384,435**	**10**	**384,435**
	FINANCIAL CONTROLS-4033						
1575	VOUCHER COORDINATOR	1	25,536	1	25,536	1	25,536
0665	SENIOR DATA ENTRY OPERATOR	1	20,064	1	25,536	1	25,536
0431	CLERK IV	1	28,188	1	26,880	1	26,880
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	70,512				
0381	DIRECTOR OF ADMINISTRATION II	1	52,536				
0308	STAFF ASSISTANT	1	35,988				
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	34,308	1	34,308	1	34,308
6324	LABORER (AS TRUCK LOADER)			2	16.77H	2	16.77H
	SCHEDULE SALARY ADJUSTMENTS		1,260				
	SUB-SECTION TOTAL	**8**	**301,056**	**7**	**213,346**	**7**	**213,346**
	PERSONNEL SERVICES-4034						
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,664	1	39,720	1	39,720
6324	LABORER (AS TRUCK LOADER)			1	16.77H	1	16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**1**	**41,664**	**2**	**73,931**	**2**	**73,931**
	PAYROLL SERVICES-4035						
0164	SUPERVISING TIMEKEEPER	1	34,308	2	24,372	2	24,372
0164	SUPERVISING TIMEKEEPER	1	31,080				
6324	LABORER (AS TRUCK LOADER)			2	16.77H	2	16.77H
	SCHEDULE SALARY ADJUSTMENTS				1,164		1,164
	SUB-SECTION TOTAL	**2**	**65,388**	**4**	**118,330**	**4**	**118,330**
	SECTION TOTAL	**23**	**902,774**	**32**	**1,227,534**	**32**	**1,224,594**
	GENERAL SUPPORT-3043						
	PROPERTY CONTROL-4040						
1819	CHIEF STOREKEEPER	1	39,720	1	37,836	1	37,836

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	GENERAL SUPPORT-3043 - CONTINUED						
	PROPERTY CONTROL-4040 - CONTINUED						
1815	PRINCIPAL STOREKEEPER	1	31,080	1	31,080	1	31,080
1811	STOREKEEPER	1	25,536	1	24,372	1	24,372
6324	LABORER			1	16.77H	1	16.77H
	SCHEDULE SALARY ADJUSTMENTS				384		384
	SUB-SECTION TOTAL	3	96,336	4	127,883	4	127,883
	SECTION TOTAL	3	96,336	4	127,883	4	127,883
	SOLID WASTE COLLECTION-3050						
	SUPERVISORY & CLERICAL-4021						
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	65,460	1	65,460	1	65,460
8176	ASSISTANT DIVISION SUPERINTENDENT	5	39,720	10	35,988	10	35,988
8175	DIVISION SUPERINTENDENT	1	78,516	1	78,516	1	78,516
8175	DIVISION SUPERINTENDENT	2	70,512	1	70,512	1	70,512
8175	DIVISION SUPERINTENDENT	1	68,400	1	69,720	1	69,720
8175	DIVISION SUPERINTENDENT	1	62,604	1	65,460	1	65,460
8175	DIVISION SUPERINTENDENT			1	59,916	1	59,916
8173	WARD SUPERINTENDENT	6	69,720	7	69,720	7	69,720
8173	WARD SUPERINTENDENT	8	65,460	1	65,460	1	65,460
8173	WARD SUPERINTENDENT	2	62,604	10	62,604	10	62,604
8173	WARD SUPERINTENDENT	5	59,916	3	59,916	3	59,916
8173	WARD SUPERINTENDENT	12	57,336	8	57,336	8	57,336
8173	WARD SUPERINTENDENT	5	54,840	10	54,840	10	54,840
8173	WARD SUPERINTENDENT	7	52,536	6	52,536	6	52,536
8173	WARD SUPERINTENDENT	5	50,280	8	50,280	8	50,280
8173	WARD SUPERINTENDENT	5	48,108	2	48,108	2	48,108
7152	REFUSE COLLECTION COORDINATOR	25	45,996	20	45,996	20	45,996
7152	REFUSE COLLECTION COORDINATOR	25	43,812	24	43,812	24	43,812
7152	REFUSE COLLECTION COORDINATOR	17	41,664	18	41,664	18	41,664
7152	REFUSE COLLECTION COORDINATOR	16	39,720	14	39,720	14	39,720
7152	REFUSE COLLECTION COORDINATOR	13	37,836	11	37,836	11	37,836
7152	REFUSE COLLECTION COORDINATOR	2	35,988	12	35,988	12	35,988
7152	REFUSE COLLECTION COORDINATOR	1	32,664	1	29,616	1	29,616
7152	REFUSE COLLECTION COORDINATOR	1	29,616				
0416	WARD CLERK	10	34,308	8	34,308	8	34,308
0416	WARD CLERK	3	32,664	1	32,664	1	32,664
0416	WARD CLERK	15	31,080	9	31,080	9	31,080
0416	WARD CLERK	9	29,616	8	29,616	8	29,616
0416	WARD CLERK	3	28,188	4	28,188	4	28,188
0416	WARD CLERK	7	26,880	8	26,880	8	26,880
0416	WARD CLERK	3	25,536	1	25,536	1	25,536
0416	WARD CLERK	3	24,372	1	24,372	1	24,372
0416	WARD CLERK	1	23,244	16	22,116	16	22,116
0320	ASSISTANT TO THE COMMISSIONER	1	57,336				
	SCHEDULE SALARY ADJUSTMENTS		99,056		99,225		99,225
	SUB-SECTION TOTAL	221	9,794,348	227	9,759,177	227	9,759,177
	CONTAINERIZATION-4022						
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	59,916	1	57,336	1	57,336
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	57,336				
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,664	1	39,720	1	39,720
6324	LABORER (AS TRUCK LOADER)	14	16.77H	14	16.77H	14	16.77H
	SCHEDULE SALARY ADJUSTMENTS		3,157		1,378		1,378
	SUB-SECTION TOTAL	17	641,024	16	577,385	16	577,385
	REFUSE COLLECTION-4025						
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	57,336				

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
SOLID WASTE COLLECTION-3050 - CONTINUED							
	REFUSE COLLECTION-4025 - CONTINUED						
7110	EQUIPMENT SERVICES COORDINATOR			1	57,336	1	57,336
7124	EQUIPMENT DISPATCHER	4	19.30H	4	19.30H	4	19.30H
6324	LABORER	27.200H	16.77H	876	16.77H	876	16.77H
6324	LABORER	871	16.77H				
	SCHEDULE SALARY ADJUSTMENTS				530		530
	SUB-SECTION TOTAL	**876**	**30,468,575**	**881**	**30,184,015**	**881**	**30,184,015**
	BULK COLLECTION-4026						
7183	MOTOR TRUCK DRIVER			8.925H	19.30H	8.925H	19.30H
6324	LABORER			17.850H	16.77H	17.850H	16.77H
	SCHEDULE SALARY ADJUSTMENTS				471,598		471,598
	SUB-SECTION TOTAL						
	RECYCLING COLLECTIONAL-4027						
7183	MOTOR TRUCK DRIVER	5.100H	19.30H				
6324	LABORER	10.200H	16.77H	20	16.77H	20	16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL		**289,484**	**20**	**684,216**	**20**	**684,216**
	COMPOST COLLECTION-4028						
7183	MOTOR TRUCK DRIVER			53.550H	19.30H	53.550H	19.30H
6324	LABORER			145.350H	16.77H	145.350H	16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL				3,471,035		3,471,035
	SECTION TOTAL	**1,114**	**41,173,431**	**1,144**	**45,147,426**	**1,144**	**45,147,426**
	SOLID WASTE DISPOSAL-3058						
	SUPERVISORY & CLERICAL-4032						
1131	SOLID WASTE REPORTING SPECIALIST	1	37,836				
0313	ASSISTANT COMMISSIONER	1	68,400	1	68,400	1	68,400
0380	DIRECTOR OF ADMINISTRATION I	1	50,280	1	48,108	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS	1	52,536	1	50,280	1	50,280
6324	LABORER (AS TRUCK LOADER)			1	16.77H	1	16.77H
	SCHEDULE SALARY ADJUSTMENTS				1,110		1,110
	SUB-SECTION TOTAL	**4**	**209,052**	**4**	**202,109**	**4**	**202,109**
	TRANSFER & LANDFILL-4037						
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	62,604	1	62,604	1	62,604
9495	WEIGHMASTER	3	16.77H	2	16.77H	2	16.77H
8114	DUMP FOREMAN	3	3,032.00M	3	3,032.00M	3	3,032.00M
6324	LABORER (AS TRUCK LOADER)	28.560H	16.77H	15	16.77H	15	16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**7**	**753,339**	**21**	**753,340**	**21**	**753,340**
	INCINERATION-4042						
8126	PLANT MANAGER-FUEL PROCESSING	1	69,720	1	68,400	1	68,400
5614	CIVIL ENGINEER IV	1	57,336	1	57,336	1	57,336
9495	WEIGHMASTER			1	16.77H	1	16.77H
7775	STATIONARY FIREMAN	10	19.02H	13	19.02H	13	19.02H
7747	CHIEF OPERATING ENGINEER	1	5,343.87M	1	5,343.87M	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER	5	28.26H	7	28.26H	7	28.26H
7743	OPERATING ENGINEER,GROUP A	1	25.69H	2	25.69H	2	25.69H
7743	OPERATING ENGINEER,GROUP A		25.69H				
7741	OPERATING ENGINEER,GROUP C	9	24.39H	11	24.39H	11	24.39H
7743	OPERATING ENGINEER,GROUP A				25.69H		25.69H
6676	FOREMAN OF MACHINISTS	1	24.85H	1	24.85H	1	24.85H
6674	MACHINIST	5	23.85H	6	23.85H	6	23.85H
6613	BOILER MAKER WELDER	1	24.81H	1	24.81H	1	24.81H
6324	LABORER (AS TRUCK LOADER)	13	16.77H	16	16.77H	16	16.77H

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	SOLID WASTE DISPOSAL-3058 - CONTINUED						
	INCINERATION-4042 - CONTINUED						
5040	FOREMAN OF ELECTRICAL MECHANICS	1	26.15H	1	26.15H	1	26.15H
5035	ELECTRICAL MECHANIC	9	24.65H	11	24.65H	11	24.65H
4776	FOREMAN OF STEAMFITTERS	1	28.60H	1	28.60H	1	28.60H
4774	STEAMFITTER	4	26.60H	6	26.60H	6	26.60H
4754	PLUMBER	1	24.80H	1	24.80H	1	24.80H
4505	ASBESTOS WORKER	1	23.30H	1	23.30H	1	23.30H
	SCHEDULE SALARY ADJUSTMENTS				540		540
	SUB-SECTION TOTAL	**65**	**3,036,410**	**82**	**3,813,850**	**82**	**3,813,850**
	PATHOLOGICAL INCINERATION-4043						
7775	STATIONARY FIREMAN	2	19.02H	2	19.02H	2	19.02H
6324	LABORER (AS TRUCK LOADER)	2	16.77H	2	16.77H	2	16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**4**	**146,024**	**4**	**146,024**	**4**	**146,024**
	SECTION TOTAL	**80**	**4,144,825**	**111**	**4,915,323**	**111**	**4,915,323**

The following employees as needed are authorized to be employed when requsted by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

	TEMPORARY HELP-3065						
7183	MOTOR TRUCK DRIVER		19.30H		19.30H		19.30H
6324	LABORER		16.77H		16.77H		16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	EQUIPMENT SUPPORT-3066						
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS	1	71,820	1	71,820	1	71,820
7110	EQUIPMENT SERVICES COORDINATOR	1	65,460	1	65,460	1	65,460
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS			1	20.60H	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.95H				
7183	MOTOR TRUCK DRIVER	35	19.30H	41	19.30H	41	19.30H
7124	EQUIPMENT DISPATCHER	6	19.30H				
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)	1	3,647.00M	1	3,647.00M	1	3,647.00M
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**45**	**1,835,994**	**45**	**1,837,320**	**45**	**1,837,320**
	MTD ALLOCATION-3401						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	2	20.60H	2	20.60H	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	11	19.95H	11	19.95H	11	19.95H
7183	MOTOR TRUCK DRIVER	13.600H	19.30H				
7183	MOTOR TRUCK DRIVER	2	19.75H	5	19.75H	5	19.75H
7183	MOTOR TRUCK DRIVER	477	19.30H	472	19.30H	472	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**492**	**19,655,230**	**490**	**19,316,760**	**490**	**19,316,760**
	DIVISION TOTAL	**1,757**	**67,808,590**	**1,826**	**72,572,246**	**1,826**	**72,569,306**
	LESS TURNOVER		**2,170,481**		**3,196,089**		**3,196,089**
	TOTAL		**$65,638,109**		**$69,376,157**		**$69,373,217**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

81/1020

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,024,100	$ 3,815,586	$ 3,815,586	$ 3,391,878
.0015	SCHEDULE SALARY ADJUSTMENTS	6,539	6,460	6,460	
.0020	OVERTIME	32,250	32,250	32,250	56,349
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	20,000	28,000	28,000	18,000
*2025.0000	**FOR PERSONAL SERVICES**	**4,082,889**	**3,882,296**	**3,882,296**	**3,466,227**
.0126	OFFICE CONVENIENCES	1,400	3,000	3,000	933
.0130	POSTAGE	200	300	300	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,005	1,005	1,005	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	24,700	34,700	34,700	2,944
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	9,787	9,787	9,787	7,702
.0157	RENTAL OF EQUIPMENT AND SERVICES	180,000			
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	3,500	5,000	5,000	542
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,600	10,600	10,600	8,960
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,060	1,060	1,060	140
.0169	TECHNICAL MEETING COSTS	550	550	550	221
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,000	1,000	1,000	197
.0185	WASTE DISPOSAL SERVICES	245,000	60,000	60,000	237,754
.0190	TELEPHONE-CENTREX BILLING	8,200	15,140	15,140	10,071
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,000	1,000	75
.0196	TELEPHONE-CIRCUITS	960	660	660	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	760			
*2025.0100	**FOR CONTRACTUAL SERVICES**	**489,722**	**143,802**	**143,802**	**269,539**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	15,920	21,120	21,120	16,422
*2025.0200	**FOR TRAVEL**	**15,920**	**21,120**	**21,120**	**16,422**
.0313	CLEANING AND SANITATION SUPPLIES	1,000	2,500	2,500	25
.0319	CLOTHING	2,000	2,500	2,500	1,100
.0340	MATERIAL AND SUPPLIES	115,300	90,775	90,775	79,335
.0350	STATIONERY AND OFFICE SUPPLIES	4,500	4,500	4,500	5,828
*2025.0300	**FOR COMMODITIES AND MATERIALS**	**122,800**	**100,275**	**100,275**	**86,288**
	***BUDGET LEVEL TOTAL**	$ 4,711,331	$ 4,147,493	$ 4,147,493	$ 3,838,476

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3071						
	ADMINISTRATION & GENERAL SUPPORT-4170						
9679	DEPUTY COMMISSIONER	1	$ 75,000	1	$ 72,624	1	$ 72,624
8102	DIRECTOR OF RODENT CONTROL SERVICES	1	48,108	1	45,996	1	45,996
2365	RODENT CONTROL OFFICER	1	59,916	1	59,916	1	59,916
1184	COMPUTER SUPPORT SPECIALIST	1	26,880	1	32,664	1	32,664
0809	EXECUTIVE SECRETARY I	1	32,664	1	32,664	1	32,664
0431	CLERK IV	1	26,880	1	25,536	1	25,536
0430	CLERK III	1	26,880	1	26,880	1	26,880
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,916	1	59,916	1	59,916
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	34,308	1	34,308
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	32,664	1	32,664
0190	ACCOUNTING TECHNICIAN II	1	31,080	1	29,616	1	29,616
0164	SUPERVISING TIMEKEEPER	1	34,308	1	34,308	1	34,308
0123	FISCAL ADMINISTRATOR	1	48,108	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		2,679		3,204		3,204
	SUB-SECTION TOTAL	13	539,391	13	538,404	13	538,404
	WAREHOUSE OPERATIONS-4171						
6324	LABORER	2	16.77H	2	16.77H	2	16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	2	68,422	2	68,422	2	68,422
	CITIZEN REQUEST FOR SERVICE-4172						
0665	SENIOR DATA ENTRY OPERATOR	1	25,536	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	1	25,536	1	25,536	1	25,536
	SECTION TOTAL	16	633,349	16	632,362	16	632,362
	VECTOR CONTROL-3072						
	VECTOR SERVICES-4173						
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL	1	43,812	1	45,996	1	45,996
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL	2	37,836	1	41,664	1	41,664
8165	DISTRICT SUPERVISOR OF RODENT CONTROL	1	50,280	1	50,280	1	50,280
8165	DISTRICT SUPERVISOR OF RODENT CONTROL	2	48,108	1	48,108	1	48,108
8165	DISTRICT SUPERVISOR OF RODENT CONTROL	1	37,836	1	32,664	1	32,664
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES	1	50,280	1	48,108	1	48,108
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES			1	35,988	1	35,988
3525	COMMUNITY AIDE III	4	31,080	4	31,080	4	31,080
3525	COMMUNITY AIDE III			1	29,616	1	29,616
0703	PUBLIC RELATIONS REP III	1	43,812	1	43,812	1	43,812
0430	CLERK III	3	22,116	3	22,116	3	22,116
0308	STAFF ASSISTANT	1	37,836	1	35,988	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	26,880	1	26,880
6324	LABORER	44	16.77H	44	16.77H	44	16.77H
	SCHEDULE SALARY ADJUSTMENTS		3,860		3,256		3,256
	SUB-SECTION TOTAL	62	2,162,427	62	2,138,303	62	2,138,303
	SECTION TOTAL	62	2,162,427	62	2,138,303	62	2,138,303

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ELIMINATION OF CAUSATIVE-3073						
	COURT ORDERS-4176						
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	43,812	1	43,812	1	43,812
7183	MOTOR TRUCK DRIVER.....	1	19.30H	1	19.30H	1	19.30H
6324	LABORER.....	4	16.77H	4	16.77H	4	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	6	220,027	6	220,027	6	220,027
	GARAGE DEMOLITION-4177						
6324	LABORER.....	2	16.77H		16.77H		16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	68,422				
	SECTION TOTAL.....	8	288,449	6	220,027	6	220,027
	DEAD ANIMAL RECOVERY-3074						
7183	MOTOR TRUCK DRIVER.....	2	19.55H				
7124	EQUIPMENT DISPATCHER.....	1	19.30H	1	19.30H	1	19.30H
6324	LABORER.....	2	16.77H	1	16.77H	1	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	187,558	2	73,583	2	73,583
	MTD ALLOCATION-3402						
7183	MOTOR TRUCK DRIVER.....	23	19.30H	26	19.30H	26	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	23	905,556	26	1,023,672	26	1,023,672
	DIVISION TOTAL.....	114	4,177,339	112	4,087,947	112	4,087,947
	LESS TURNOVER.....		146,700		265,901		265,901
	TOTAL.....		$ 4,030,639		$ 3,822,046		$ 3,822,046

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.
81/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$11,023,510	$13,335,220	$13,335,220	$12,926,231
.0015	SCHEDULE SALARY ADJUSTMENTS	9,003	10,721	10,721	
.0020	OVERTIME	278,350	359,000	359,000	313,921
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	100,000	220,000	220,000	215,000
*2030.0000	**FOR PERSONAL SERVICES**	**11,410,863**	**13,924,941**	**13,924,941**	**13,455,152**
.0125	OFFICE AND BUILDING SERVICES		1,200	1,200	
.0130	POSTAGE	1,972	2,465	2,465	1,506
.0140	PROFESSIONAL AND TECHNICAL SERVICES	3,000	2,000	2,000	3,084
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	4,000	4,000	4,000	870
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,300	3,400	3,400	1,822
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,000	5,000	5,000	1,450
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	6,650	8,150	8,150	7,382
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,250	1,900	1,900	1,244
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	12,820	13,260	13,260	12,593
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	4,000	4,000	4,000	1,245
.0162	REPAIR MAINTENANCE OF EQUIPMENT	28,200	40,000	40,000	25,139
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	200	200	200	142
.0169	TECHNICAL MEETING COSTS	3,000	3,000	3,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,680	1,680	1,680	
.0189	TELEPHONE NON-CENTREX BILLINGS	1,200			
.0190	TELEPHONE-CENTREX BILLING	32,600	61,320	61,320	30,033
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,000	1,000	
.0196	TELEPHONE-CIRCUITS	1,560	4,000	4,000	
*2030.0100	**FOR CONTRACTUAL SERVICES**	**111,432**	**156,575**	**156,575**	**86,510**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	126,345	207,185	207,185	162,374
.0245	REIMBURSEMENT TO TRAVELERS	8,750	5,000	5,000	
.0270	LOCAL TRANSPORTATION	200	200	200	23
*2030.0200	**FOR TRAVEL**	**135,295**	**212,385**	**212,385**	**162,397**
.0319	CLOTHING	3,700	4,500	4,500	3,933
.0340	MATERIAL AND SUPPLIES	574,223	895,873	895,873	1,359,004
.0350	STATIONERY AND OFFICE SUPPLIES	13,800	16,000	16,000	15,273
.0360	REPAIR PARTS AND MATERIALS	200,000	200,000	200,000	
.0361	BUILDING MATERIALS AND SUPPLIES	5,000	5,000	5,000	11,781
.0362	PAINTS AND PAINTING SUPPLIES	47,000	16,650	16,650	
.0365	ELECTRICAL SUPPLIES	372,700	363,348	363,348	
*2030.0300	**FOR COMMODITIES AND MATERIALS**	**1,216,423**	**1,501,371**	**1,501,371**	**1,389,991**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	4,000	6,000	6,000	4,230
.0423	COMMUNICATION DEVICES		71,000	71,000	55,731
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	9,000	12,000	12,000	18,021
*2030.0400	**FOR EQUIPMENT**	**13,000**	**89,000**	**89,000**	**77,982**
	***BUDGET LEVEL TOTAL**	**$12,887,013**	**$15,884,272**	**$15,884,272**	**$15,172,032**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3075						
9679	DEPUTY COMMISSIONER	1	$ 85,008	1	$ 76,500	1	$ 76,500
5048	GENERAL SUPERINTENDENT OF ELECTRICITY	1	70,512	1	69,720	1	69,720
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	45,996	1	43,812	1	43,812
1576	CHIEF VOUCHER EXPEDITER	1	39,720				
1304	SUPERVISOR OF PERSONNEL SERVICES	1	57,336	1	54,840	1	54,840
1184	COMPUTER SUPPORT SPECIALIST	1	48,108				
0809	EXECUTIVE SECRETARY I			1	32,664	1	32,664
0805	SECRETARY			1	29,616	1	29,616
0432	SUPERVISING CLERK	1	35,988				
0429	CLERK II	1	20,064				
0381	DIRECTOR OF ADMINISTRATION II	1	48,108	1	41,664	1	41,664
0379	DIRECTOR OF ADMINSTRATION	1	68,400	1	65,460	1	65,460
0308	STAFF ASSISTANT	1	35,988				
0303	ADMINISTRATIVE ASSISTANT III	1	28,188				
0169	CHIEF TIMEKEEPER	1	50,280				
0123	FISCAL ADMINISTRATOR	1	52,536	1	50,280	1	50,280
	SCHEDULE SALARY ADJUSTMENTS		3,809		3,480		3,480
	SECTION TOTAL	**14**	**690,041**	**9**	**468,036**	**9**	**468,036**
	ELECTRICAL ENGINEERING SERVICES-3080						
6145	ENGINEERING TECHNICIAN VI			1	32,664	1	32,664
5845	ENGINEER OF ELECTRICAL CONSTRUCTION	1	50,280				
5818	ENGINEER OF ELECTRICITY	1	78,108	1	75,828	1	75,828
5816	ELECTRICAL DESIGN ENGINEER	1	54,840				
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL			1	43,812	1	43,812
1184	COMPUTER SUPPORT SPECIALIST			1	31,080	1	31,080
0832	PERSONAL COMPUTER OPERATER II	1	25,536	1	24,372	1	24,372
0805	SECRETARY	1	29,616				
0665	SENIOR DATA ENTRY OPERATOR			1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		2,559		3,479		3,479
	SECTION TOTAL	**5**	**240,939**	**6**	**235,607**	**6**	**235,607**
	STREET LIGHT MAINTENANCE-3086						
7175	SUPERINTENDENT OF GARAGE	1	52,536	1	48,108	1	48,108
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	1	62,604	1	62,604	1	62,604
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	1	54,840	1	54,840	1	54,840
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS	1	68,400	1	65,460	1	65,460
0805	SECRETARY	1	25,536				
0665	SENIOR DATA ENTRY OPERATOR	1	25,536				
0664	DATA ENTRY OPERATOR	1	19,092				
0302	ADMINISTRATIVE ASSISTANT II	1	28,188				
0164	SUPERVISING TIMEKEEPER	1	29,616				
9528	LABORER-(B OF E)	4	20.15H	3	20.15H	3	20.15H
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	28.26H	1	28.26H	1	28.26H
7633	HOISTING ENGINEER (CLASS I)	2	26.00H	2	26.00H	2	26.00H
7124	EQUIPMENT DISPATCHER	4	19.30H				
5088	FOREMAN OF STREET LIGHT REPAIRMEN	2	4,671.33M	2	4,671.33M	2	4,671.33M
5086	STREET LIGHT REPAIRMAN	27	4,246.67M	27	4,246.67M	27	4,246.67M
5085	GENERAL FOREMAN OF LINEMEN	5	5,096.00M	5	5,096.00M	5	5,096.00M
5083	FOREMAN OF LINEMAN	8	26.95H	3	26.95H	3	26.95H
5081	LINEMAN	13	24.50H	13	24.50H	13	24.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN	2	21.02H	2	21.02H	2	21.02H
5061	LAMP MAINTENANCE MAN	21	19.11H	22	19.11H	22	19.11H
	SCHEDULE SALARY ADJUSTMENTS		2,635		3,762		3,762
	SECTION TOTAL	**98**	**4,642,416**	**84**	**4,073,708**	**84**	**4,073,708**
	TRAFFIC SIGNAL MAINTENANCE-3087						
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS	1	62,604	1	62,604	1	62,604

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
TRAFFIC SIGNAL MAINTENANCE-3087 - CONTINUED							
0164	SUPERVISING TIMEKEEPER	1	31,080				
9528	LABORER-(B OF E)	2	20.15H	4	20.15H	4	20.15H
7741	OPERATING ENGINEER,GROUP C	1	24.39H	1	24.39H	1	24.39H
7124	EQUIPMENT DISPATCHER			1	19.30H	1	19.30H
5235	LOAD DISPATCHER	2	4,246.67M	2	4,246.67M	2	4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN	1	4,671.33M	1	4,671.33M	1	4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN	19	4,246.67M	14	4,246.67M	14	4,246.67M
5085	GENERAL FOREMAN OF LINEMEN	2	5,096.00M	2	5,096.00M	2	5,096.00M
5083	FOREMAN OF LINEMAN			4	26.95H	4	26.95H
5081	LINEMAN	6	24.50H	9	24.50H	9	24.50H
5061	LAMP MAINTENANCE MAN	1	19.11H				
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**36**	**1,813,037**	**39**	**1,979,609**	**39**	**1,979,609**
POLICE AND FIRE COMMUNICATIONS-3090							
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION			1	65,460	1	65,460
1184	COMPUTER SUPPORT SPECIALIST			1	48,108	1	48,108
9528	LABORER-(B OF E)			4	20.15H	4	20.15H
6674	MACHINIST			3	23.85H	3	23.85H
5085	GENERAL FOREMAN OF LINEMEN			2	5,096.00M	2	5,096.00M
5083	FOREMAN OF LINEMAN			2	26.95H	2	26.95H
5082	LINEMAN HELPER			4	19.11H	4	19.11H
5081	LINEMAN			36	24.50H	36	24.50H
5061	LAMP MAINTENANCE MAN			1	19.11H	1	19.11H
5035	ELECTRICAL MECHANIC			3	24.65H	3	24.65H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL			**57**	**2,801,274**	**57**	**2,801,274**
STREET LIGHT MAINTENANCE-MFT-3092							
9528	LABORER-(B OF E)	2	20.15H	3	20.15H	3	20.15H
8244	FOREMAN OF LABORERS	2	20.80H	2	20.80H	2	20.80H
7183	MOTOR TRUCK DRIVER	4	19.30H	4	19.30H	4	19.30H
5235	LOAD DISPATCHER	1	4,246.67M	2	4,246.67M	2	4,246.67M
5083	FOREMAN OF LINEMAN	3	26.95H	3	26.95H	3	26.95H
5081	LINEMAN	8	24.50H	8	24.50H	8	24.50H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**20**	**940,298**	**22**	**1,032,364**	**22**	**1,032,364**
TRAFFIC SIGNAL MAINTENANCE-MFT-3093							
5087	TRAFFIC SIGNAL REPAIRMAN	13	4,246.67M	15	4,246.67M	15	4,246.67M
5061	LAMP MAINTENANCE MAN	12	19.11H	12	19.11H	12	19.11H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**25**	**1,130,294**	**27**	**1,232,214**	**27**	**1,232,214**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
	TEMPORARY HELP-3094						
1585	INVENTORY ANALYST		24,372				
1559	PURCHASING MANAGER		43,812				
1509	FINANCIAL ANALYST		35,988				
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS		39,720				
0189	ACCOUNTING TECHNICIAN I		20,064				
0101	ACCOUNTANT I		25,536				
8244	FOREMAN OF LABORERS		20.80H		20.80H		20.80H
7183	MOTOR TRUCK DRIVER		19.30H		19.30H		19.30H
7111	SERVICE DRIVER		12.49H		12.49H		12.49H
5235	LOAD DISPATCHER		4,246.67M		4,246.67M		4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN		4,671.33M		4,671.33M		4,671.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN		4,671.33M		4,671.33M		4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN		4,246.67M		4,246.67M		4,246.67M
5086	STREET LIGHT REPAIRMAN		4,246.67M		4,246.67M		4,246.67M
5085	GENERAL FOREMAN OF LINEMEN		5,096.00M		5,096.00M		5,096.00M
5083	FOREMAN OF LINEMAN		26.95H		26.95H		26.95H
5081	LINEMAN		24.50H		24.50H		24.50H
5061	LAMP MAINTENANCE MAN		19.11H		19.11H		19.11H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	MTD ALLOCATION-3403						
7185	FOREMAN OF MOTOR TRUCK DRIVERS	3	19.95H	3	19.95H	3	19.95H
7183	MOTOR TRUCK DRIVER	48	19.30H	47	19.30H	47	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	51	2,011,950	50	1,972,578	50	1,972,578
	DIVISION TOTAL	249	11,468,975	294	13,795,390	294	13,795,390
	LESS TURNOVER		436,462		449,449		449,449
	TOTAL		$11,032,513		$13,345,941		$13,345,941

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$16,684,561	$19,026,876	$19,026,876	$18,791,755
.0015	SCHEDULE SALARY ADJUSTMENTS	12,750	22,374	22,374	
.0020	OVERTIME	265,000	295,500	295,500	283,010
.0025	VACATION RELIEF		50,000	50,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	275,000	230,000	230,000	175,000
*2035.0000	**FOR PERSONAL SERVICES**	**17,237,311**	**19,624,750**	**19,624,750**	**19,249,765**
.0125	OFFICE AND BUILDING SERVICES	1,500	2,000	2,000	
.0130	POSTAGE	1,305	1,305	1,305	425
.0140	PROFESSIONAL AND TECHNICAL SERVICES	110,000	48,000	48,000	12,056
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	7,350	8,600	8,600	10,817
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	12,000	20,000	20,000	2,040
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,302	3,302	3,302	1,346
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	12,050	12,050	12,050	11,735
.0157	RENTAL OF EQUIPMENT AND SERVICES	268,400	391,640	391,640	259,597
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	18,000	16,300	16,300	23,832
.0160	REPAIR OR MAINTENANCE OF PROPERTY	8,000	10,000	10,000	6,243
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	11,000	13,000	13,000	7,154
.0162	REPAIR MAINTENANCE OF EQUIPMENT	106,100	168,650	168,650	44,276
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,600	1,600	1,600	990
.0189	TELEPHONE NON-CENTREX BILLINGS	600			
.0190	TELEPHONE-CENTREX BILLING	15,700	36,200	36,200	41,586
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,000	1,000	
.0196	TELEPHONE-CIRCUITS	23,280	1,000	1,000	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	4,800			
*2035.0100	**FOR CONTRACTUAL SERVICES**	**605,987**	**734,647**	**734,647**	**422,097**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	109,440	109,440	109,440	97,579
*2035.0200	**FOR TRAVEL**	**109,440**	**109,440**	**109,440**	**97,579**
.0313	CLEANING AND SANITATION SUPPLIES	6,000	6,000	6,000	4,380
.0319	CLOTHING	10,000	13,000	13,000	1,776
.0340	MATERIAL AND SUPPLIES	1,723,500	1,759,000	1,759,000	2,106,550
.0350	STATIONERY AND OFFICE SUPPLIES	27,160	24,399	24,399	20,558
.0362	PAINTS AND PAINTING SUPPLIES	55,000	70,000	70,000	
.0363	STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS	140,000	150,000	150,000	
.0365	ELECTRICAL SUPPLIES	920,200	943,000	943,000	
*2035.0300	**FOR COMMODITIES AND MATERIALS**	**2,881,860**	**2,965,399**	**2,965,399**	**2,133,264**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	7,500	10,000	10,000	5,429
.0422	OFFICE MACHINES	1,000	2,000	2,000	
.0423	COMMUNICATION DEVICES	5,000	34,000	34,000	12,492
.0440	MACHINERY AND EQUIPMENT	40,000	40,000	40,000	5,296
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	10,500	10,000	10,000	46,050
*2035.0400	**FOR EQUIPMENT**	**64,000**	**96,000**	**96,000**	**69,267**
	***BUDGET LEVEL TOTAL**	**$20,898,598**	**$23,530,236**	**$23,530,236**	**$21,971,972**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	OPERATIONS SUPPORT-3095						
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION	1	$ 65,460		$		$
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL	1	45,996				
0664	DATA ENTRY OPERATOR	1	19,092				
0313	ASSISTANT COMMISSIONER	1	59,916	1	78,468	1	78,468
5848	SUPERINTENDENT OF CONSTRUCTION	1	69,720	1	69,720	1	69,720
5048	GENERAL SUPERINTENDENT OF ELECTRICITY	1	69,720	1	70,512	1	70,512
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY	1	65,460	1	65,460	1	65,460
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY			1	62,604	1	62,604
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	1	43,812	1	43,812	1	43,812
5044	ASSISTANT SUPERINTENDENT OF LABORERS	1	57,336	1	57,336	1	57,336
1853	SUPERVISOR OF INVENTORY CONTROL III			1	43,812	1	43,812
1815	PRINCIPAL STOREKEEPER	1	25,536	1	24,372	1	24,372
1811	STOREKEEPER	1	20,064	1	20,064	1	20,064
0833	PERSONAL COMPUTER OPERATER I	1	26,880	1	25,536	1	25,536
0832	PERSONAL COMPUTER OPERATER II	1	26,880	1	25,536	1	25,536
0805	SECRETARY	1	25,536	1	24,372	1	24,372
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0432	SUPERVISING CLERK			1	34,308	1	34,308
0429	CLERK II	1	21,048	1	21,048	1	21,048
0429	CLERK II	1	20,064	2	20,064	2	20,064
0303	ADMINISTRATIVE ASSISTANT III			1	28,188	1	28,188
0301	ADMINISTRATIVE ASSISTANT I	1	18,192	1	23,244	1	23,244
0164	SUPERVISING TIMEKEEPER	1	32,664	1	29,616	1	29,616
0164	SUPERVISING TIMEKEEPER	1	31,080				
9532	STORES LABORER		20.15H	3	20.15H	3	20.15H
9528	LABORER-(B OF E)	218,280H	20.15H	238,680H	20.15H	238,680H	20.15H
8244	FOREMAN OF LABORERS	5	20.80H	4	20.80H	4	20.80H
8243	GENERAL FOREMAN OF LABORERS	3	3,721.47M	3	3,721.47M	3	3,721.47M
7741	OPERATING ENGINEER,GROUP C	1	24.39H	1	24.39H	1	24.39H
7635	FOREMAN OF HOISTING ENGINEERS	1	26.75H	1	26.75H	1	26.75H
7633	HOISTING ENGINEER	42,840H	26.00H	42,840H	26.00H	42,840H	26.00H
6674	MACHINIST	1	23.85H	1	23.85H	1	23.85H
6605	BLACKSMITH	1	24.81H	2	24.81H	2	24.81H
6324	LABORER		16.77H				
5085	GENERAL FOREMAN OF LINEMEN	10	5,096.00M	10	5,096.00M	10	5,096.00M
5083	FOREMAN OF LINEMAN	26	26.95H	30	26.95H	30	26.95H
5081	LINEMAN	179,520H	24.50H	206,040H	24.50H	206,040H	24.50H
4855	SHEET METAL WORKER	2	24.58H	2	24.58H	2	24.58H
4634	PAINTER	2	22.50H	2	22.50H	2	22.50H
4301	CARPENTER	2	23.20H	2	23.20H	2	23.20H
	VACATION RELIEF				50,000		50,000
	SCHEDULE SALARY ADJUSTMENTS		2,034		4,336		4,336
	SECTION TOTAL	**74**	**13,561,207**	**82**	**15,069,400**	**82**	**15,069,400**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TRAFFIC SIGNAL CONSTRUCTION-3096						
5087	TRAFFIC SIGNAL REPAIRMAN			3	4,246.67M	3	4,246.67M
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL			3	152,880	3	152,880
	MASTER SIGNAL AGREEMENT-3097						
5061	LAMP MAINTENANCE MAN	6	19.11H	6	19.11H	6	19.11H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	6	233,906	6	233,906	6	233,906
	FIRE ALARM CONSTRUCTION-3098						
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION			1	57,336	1	57,336
0805	SECRETARY			1	24,372	1	24,372
9528	LABORER-(B OF E)			1	20.15H	1	20.15H
7183	MOTOR TRUCK DRIVER			3	19.30H	3	19.30H
5083	FOREMAN OF LINEMAN			1	26.95H	1	26.95H
5081	LINEMAN			4	24.50H	4	24.50H
	SCHEDULE SALARY ADJUSTMENTS				192		192
	SECTION TOTAL			11	496,020	11	496,020
	CONSTRUCTION ENGINEERING-3100						
6145	ENGINEERING TECHNICIAN VI	2	50,280	2	50,280	2	50,280
6145	ENGINEERING TECHNICIAN VI	2	43,812	1	43,812	1	43,812
6145	ENGINEERING TECHNICIAN VI			1	41,664	1	41,664
6144	ENGINEERING TECHNICIAN V	1	45,996	1	45,996	1	45,996
6144	ENGINEERING TECHNICIAN V	1	43,812	1	43,812	1	43,812
6144	ENGINEERING TECHNICIAN V	1	41,664	1	41,664	1	41,664
6144	ENGINEERING TECHNICIAN V	1	39,720	4	37,836	4	37,836
6144	ENGINEERING TECHNICIAN V	3	37,836	1	34,308	1	34,308
6144	ENGINEERING TECHNICIAN V	1	35,988	1	32,664	1	32,664
6144	ENGINEERING TECHNICIAN V	1	34,308				
6143	ENGINEERING TECHNICIAN IV	1	41,664	2	41,664	2	41,664
6143	ENGINEERING TECHNICIAN IV	2	34,308	3	32,664	3	32,664
6143	ENGINEERING TECHNICIAN IV	1	32,664				
6142	ENGINEERING TECHNICIAN III	1	31,080	1	29,616	1	29,616
6142	ENGINEERING TECHNICIAN III	3	28,188	3	28,188	3	28,188
6142	ENGINEERING TECHNICIAN III	1	25,536	1	24,372	1	24,372
5845	ENGINEER OF ELECTRICAL CONSTRUCTION			1	50,280	1	50,280
5816	ELECTRICAL DESIGN ENGINEER			1	54,840	1	54,840
5814	ELECTRICAL ENGINEER IV	1	57,336	1	54,840	1	54,840
5814	ELECTRICAL ENGINEER IV	1	50,280	1	48,108	1	48,108
5813	ELECTRICAL ENGINEER III	1	52,536	1	50,280	1	50,280
5813	ELECTRICAL ENGINEER III	1	50,280	1	48,108	1	48,108
5813	ELECTRICAL ENGINEER III	1	41,664	1	39,720	1	39,720
5812	ELECTRICAL ENGINEER II	1	48,108	1	45,996	1	45,996
5812	ELECTRICAL ENGINEER II	2	45,996	2	43,812	2	43,812
5812	ELECTRICAL ENGINEER II	1	43,812	1	41,664	1	41,664
5746	CARTOGRAPHER II	1	31,080	1	31,080	1	31,080
5616	SUPERVISING ENGINEER	1	68,400	1	68,400	1	68,400
5616	SUPERVISING ENGINEER	1	65,460	1	62,604	1	62,604
5616	SUPERVISING ENGINEER	1	50,280	1	50,280	1	50,280
1576	CHIEF VOUCHER EXPEDITER			1	39,720	1	39,720
0831	PERSONAL COMPUTER OPERATER III	1	29,616	1	28,188	1	28,188
0831	PERSONAL COMPUTER OPERATER III			1	26,880	1	26,880
0103	ACCOUNTANT III	1	37,836	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		10,716		17,846		17,846
	SECTION TOTAL	37	1,556,700	42	1,739,990	42	1,739,990

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
	TEMPORARY HELP-3105						
6145	ENGINEERING TECHNICIAN VI		32,664		32,664		32,664
6144	ENGINEERING TECHNICIAN V		29,616		29,616		29,616
6143	ENGINEERING TECHNICIAN IV		26,880		26,880		26,880
6142	ENGINEERING TECHNICIAN III		22,116		22,116		22,116
6141	ENGINEERING TECHNICIAN II		18,192		18,192		18,192
6140	ENGINEERING TECHNICIAN I		16,596		16,596		16,596
5815	ELECTRICAL ENGINEER V		45,996		45,996		45,996
5814	ELECTRICAL ENGINEER IV		41,664		41,664		41,664
5813	ELECTRICAL ENGINEER III		37,836		37,836		37,836
5812	ELECTRICAL ENGINEER II		34,308		34,308		34,308
5702	DRAFTSMANN II		22,116		22,116		22,116
5701	DRAFTSMANN I		18,192		18,192		18,192
0836	SENIOR TYPIST		16,596		16,596		16,596
0809	EXECUTIVE SECRETARY I		22,116		22,116		22,116
0805	SECRETARY		20,064		20,064		20,064
0430	CLERK III		18,192		18,192		18,192
0429	CLERK II		16,596		16,596		16,596
0308	STAFF ASSISTANT		29,616		29,616		29,616
0303	ADMINISTRATIVE ASSISTANT III		26,880		26,880		26,880
0302	ADMINISTRATIVE ASSISTANT II		22,116		22,116		22,116
0190	ACCOUNTING TECHNICIAN II		24,372		24,372		24,372
0189	ACCOUNTING TECHNICIAN I		20,064		20,064		20,064
0164	SUPERVISING TIMEKEEPER		24,372		24,372		24,372
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED)		20.80H		20.80H		20.80H
9528	LABORER-(B OF E)		20.15H		20.15H		20.15H
8244	FOREMAN OF LABORERS		20.80H		20.80H		20.80H
7775	STATIDNARY FIREMAN		19.02H		19.02H		19.02H
7741	OPERATING ENGINEER,GROUP C		24.39H		24.39H		24.39H
7741	OPERATING ENGINEER,GROUP C		20.73H		20.73H		20.73H
7633	HOISTING ENGINEER (CLASS I)		26.00H		26.00H		26.00H
7633	HOISTING ENGINEER (CLASS II)		24.70H		24.70H		24.70H
7633	HOISTING ENGINEER (CLASS III)		23.05H		23.05H		23.05H
7631	HOISTING ENGINEER APPRENTICE		14.30H		14.30H		14.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS		19.95H		19.95H		19.95H
7183	MOTOR TRUCK DRIVER		19.30H		19.30H		19.30H
7164	GARAGE ATTENDANT		16.30H		16.30H		16.30H
7164	GARAGE ATTENDANT		11.77H		11.77H		11.77H
7124	EQUIPMENT DISPATCHER		19.30H		19.30H		19.30H
6674	MACHINIST		23.85H		23.85H		23.85H
6607	FOREMAN OF BLACKSMITHS		26.56H		26.56H		26.56H
6605	BLACKSMITH		24.81H		24.81H		24.81H
6601	BLACKSMITH HELPER		24.81H		24.81H		24.81H
6327	WATCHMAN		11.07H		11.07H		11.07H
5235	LOAD DISPATCHER		4,246.67M		4,246.67M		4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN		4,671.33M		4,671.33M		4,671.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN		4,671.33M		4,671.33M		4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN		4,246.67M		4,246.67M		4,246.67M
5086	STREET LIGHT REPAIRMAN		4,246.67M		4,246.67M		4,246.67M
5085	GENERAL FOREMAN OF LINEMEN		5,096.00M		5,096.00M		5,096.00M
5083	FOREMAN OF LINEMAN		26.95H		26.95H		26.95H
5082	LINEMAN HELPER		19.11H		19.11H		19.11H
5081	LINEMAN		24.50H		24.50H		24.50H

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TEMPORARY HELP-3105 - CONTINUED						
5063	FOREMAN OF LAMP MAINTENANCE MEN		21.02H		21.02H		21.02H
5061	LAMP MAINTENANCE MAN		19.11H		19.11H		19.11H
5035	ELECTRICAL MECHANIC		24.65H		24.65H		24.65H
5035	ELECTRICAL MECHANIC						
4855	SHEET METAL WORKER		24.58H		24.58H		24.58H
4634	PAINTER		22.50H		22.50H		22.50H
4435	CEMENT FINISHER		23.50H		23.50H		23.50H
4401	BRICKLAYER		23.28H		23.28H		23.28H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	MTD ALLOCATION-3404						
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	19.95H	2	19.95H	2	19.95H
7183	MOTOR TRUCK DRIVER	89,760H	19.30H	102,000H	19.30H	102,000H	19.30H
7114	CHAUFFEUR	3	11.77H	3	11.77H	3	11.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**5**	**1,885,796**	**5**	**2,122,028**	**5**	**2,122,028**
	DIVISION TOTAL	**122**	**17,237,609**	**149**	**19,814,224**	**149**	**19,814,224**
	LESS TURNOVER		**540,298**		**714,974**		**714,974**
	TOTAL		**$16,697,311**		**$19,099,250**		**$19,099,250**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 8,436,349	$ 8,417,171	$ 8,417,171	$ 8,260,079
.0015	SCHEDULE SALARY ADJUSTMENTS		2,751	2,751	
.0020	OVERTIME	797,000	797,000	797,000	892,311
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	75,000	110,000	110,000	90,000
*2040.0000	**FOR PERSONAL SERVICES**	**9,308,349**	**9,326,922**	**9,326,922**	**9,242,390**
.0125	OFFICE AND BUILDING SERVICES	1,000	1,000	1,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,000	3,000	3,000	379
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,250	1,250	1,250	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTIDN CENTER	2,000	2,000	2,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,500	2,500	2,500	1,354
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,180	1,180	1,180	1,180
.0157	RENTAL OF EQUIPMENT AND SERVICES	11,500	15,000	15,000	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	4,000	4,000	4,000	
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	2,500	3,000	3,000	1,292
.0162	REPAIR MAINTENANCE OF EQUIPMENT	49,000	56,000	56,000	51,974
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	500	343
.0169	TECHNICAL MEETING COSTS	500	500	500	
.0189	TELEPHONE NON-CENTREX BILLINGS	16,000			
.0190	TELEPHONE-CENTREX BILLING	22,000	51,030	51,030	64,977
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000	5,000	5,000	9,444
.0196	TELEPHONE-CIRCUITS	40,800	5,000	5,000	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	4,960			
*2040.0100	**FOR CONTRACTUAL SERVICES**	**165,690**	**150,960**	**150,960**	**130,843**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	32,520	32,520	32,520	22,325
*2040.0200	**FOR TRAVEL**	**32,520**	**32,520**	**32,520**	**22,325**
.0313	CLEANING AND SANITATION SUPPLIES	900	700	700	477
.0319	CLOTHING	3,800	5,000	5,000	1,524
.0340	MATERIAL AND SUPPLIES	913,000	1,070,000	1,070,000	1,212,022
.0350	STATIONERY AND OFFICE SUPPLIES	5,000	5,000	5,000	3,930
.0361	BUILDING MATERIALS AND SUPPLIES	3,000	3,000	3,000	292
.0365	ELECTRICAL SUPPLIES	260,000	250,000	250,000	
*2040.0300	**FOR COMMODITIES AND MATERIALS**	**1,185,700**	**1,333,700**	**1,333,700**	**1,218,245**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	8,500	8,000	8,000	16,750
.0402	TOOLS GREATER THAN $ 100.00/UNIT	12,500	15,000	15,000	
.0423	COMMUNICATION DEVICES	67,000	60,378	60,378	44,440
.0440	MACHINERY AND EQUIPMENT	5,000	5,000	5,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	39,500	10,000	10,000	8,255
*2040.0400	**FOR EQUIPMENT**	**132,500**	**98,378**	**98,378**	**69,445**
	***BUDGET LEVEL TOTAL**	**$10,824,759**	**$10,942,480**	**$10,942,480**	**$10,683,348**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3110						
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY	1	$ 65,460		$		$
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS	1	70,512	1	70,512	1	70,512
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE			1	68,400	1	68,400
0665	SENIOR DATA ENTRY OPERATOR	1	24,372				
0381	DIRECTOR OF ADMINISTRATION II	1	52,536	1	50,280	1	50,280
0308	STAFF ASSISTANT	1	37,836				
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	34,308	1	34,308
0190	ACCOUNTING TECHNICIAN II	1	29,616	1	28,188	1	28,188
0164	SUPERVISING TIMEKEEPER	1	28,188	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS				2,751		2,751
	SECTION TOTAL	**8**	**344,508**	**6**	**290,427**	**6**	**290,427**
	ELECTRICAL INSTALLATION, REPAIR-3116						
	MUNICIPAL BUILDING/BRIDGE CONTRUCTION-4080						
9528	LABORER-(B OF E)	6	20.15H	2	20.15H	2	20.15H
8244	FOREMAN OF LABORERS			1	20.80H	1	20.80H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	2	4,792.67M	2	4,792.67M	2	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS	7	26.15H	7	26.15H	7	26.15H
5035	ELECTRICAL MECHANIC	46	24.65H	52	24.65H	52	24.65H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**61**	**3,048,238**	**64**	**3,227,962**	**64**	**3,227,962**
	MUNICIPAL BUILDING SERVICES-4081						
9528	LABORER-(B OF E)	3	20.15H	1	20.15H	1	20.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	4,792.67M	2	4,792.67M	2	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS	8	26.15H	8	26.15H	8	26.15H
5035	ELECTRICAL MECHANIC	47	24.65H	48	24.65H	48	24.65H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**59**	**2,971,040**	**59**	**2,996,626**	**59**	**2,996,626**
	RADIO SERVICE AND DISPATCH-4082						
7126	CHIEF EQUIPMENT DISPATCHER	1	70,512	1	69,720	1	69,720
7127	EQUIPMENT DISPATCHER-IN CHARGE	1	19.95H	1	19.95H	1	19.95H
7124	EQUIPMENT DISPATCHER	10	19.30H	13	19.30H	13	19.30H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	4,792.67M	1	4,792.67M	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS	2	26.15H	2	26.15H	2	26.15H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE	1	68,400				
5035	ELECTRICAL MECHANIC	11	24.65H	11	24.65H	11	24.65H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**27**	**1,290,680**	**29**	**1,339,604**	**29**	**1,339,604**
	TELEPHONE INSTALLATION AND SERCICES-4083						
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY	1	43,812				
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	2	4,792.67M	1	4,792.67M	1	4,792.67M
5035	ELECTRICAL MECHANIC	16	24.65H	14	24.65H	14	24.65H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**19**	**963,412**	**15**	**761,516**	**15**	**761,516**
	SECTION TOTAL	**166**	**8,273,370**	**167**	**8,325,708**	**167**	**8,325,708**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
	TEMPORARY HELP-3120						
9528	LABORER-(B OF E)		20.15H		20.15H		20.15H
8244	FOREMAN OF LABORERS		20.80H		20.80H		20.80H
7183	MOTOR TRUCK DRIVER		19.30H		19.30H		19.30H
7124	EQUIPMENT DISPATCHER		19.30H		19.30H		19.30H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS		4,792.67M		4,792.67M		4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS		26.15H		26.15H		26.15H
5035	ELECTRICAL MECHANIC		24.65H		24.65H		24.65H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	MTD ALLOCATION-3405						
7183	MOTOR TRUCK DRIVER	4	19.30H	4	19.30H	4	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**4**	**157,488**	**4**	**157,488**	**4**	**157,488**
	DIVISION TOTAL	**178**	**8,775,366**	**177**	**8,773,623**	**177**	**8,773,623**
	LESS TURNOVER		**339,017**		**353,701**		**353,701**
	TOTAL		**$ 8,436,349**		**$ 8,419,922**		**$ 8,419,922**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 8,804,925	$ 7,994,827	$ 7,994,827	$ 6,352,984
.0015	SCHEDULE SALARY ADJUSTMENTS	4,086	5,581	5,581	
.0020	OVERTIME	58,000	58,000	58,000	799,963
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING				
.0040	RATES		166,391	166,391	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT	600,000	825,000	825,000	824,996
*2045.0000	**FOR PERSONAL SERVICES**	9,467,011	9,049,799	9,049,799	7,977,943
.0126	OFFICE CONVENIENCES	500	1,000	1,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,000	2,500	2,500	570
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	6,540	6,540	6,540	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	6,500	7,000	7,000	5,040
.0157	RENTAL OF EQUIPMENT AND SERVICES	60,000			
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES	10,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,000	1,900	1,900	1,834
.0190	TELEPHONE-CENTREX BILLING	10,000	9,532	9,532	8,332
.0191	TELEPHONE-RELOCATIONS CHARGES	3,000	3,000	3,000	1,336
*2045.0100	**FOR CONTRACTUAL SERVICES**	99,540	31,472	31,472	22,112
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	15,000	22,440	22,440	15,905
*2045.0200	**FOR TRAVEL**	15,000	22,440	22,440	15,905
.0313	CLEANING AND SANITATION SUPPLIES	750	2,000	2,000	936
.0319	CLOTHING	8,000	10,000	10,000	7,503
.0340	MATERIAL AND SUPPLIES	40,000	18,500	18,500	3,815
.0341	CHEMICALS	652,000	600,000	600,000	511,709
.0350	STATIONERY AND OFFICE SUPPLIES	1,000	1,500	1,500	737
.0360	REPAIR PARTS AND MATERIALS	20,000	40,000	40,000	3,596
.0362	PAINTS AND PAINTING SUPPLIES	259,500	238,300	238,300	189,616
*2045.0300	**FOR COMMODITIES AND MATERIALS**	981,250	910,300	910,300	717,912
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	4,700	5,200	5,200	903
.0402	TOOLS GREATER THAN $ 100.00/UNIT	7,500	7,500	7,500	
.0423	COMMUNICATION DEVICES	4,390	5,190	5,190	
*2045.0400	**FOR EQUIPMENT**	16,590	17,890	17,890	903
	*BUDGET LEVEL TOTAL	$10,579,391	$10,031,901	$10,031,901	$ 8,734,775

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	EQUIPMENT SUPPORT SERVICES-3320						
7636	GENERAL FOREMAN OF HOISTING ENGINEERS	1	$ 4,766.67M	2	$ 4,766.67M	2	$ 4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS	6	26.75H	8	26.75H	8	26.75H
7633	HOISTING ENGINEER (CLASS I)		26.00H		26.00H		26.00H
7633	HOISTING ENGINEER (CLASS II)	60	24.70H	62	24.70H	62	24.70H
7633	HOISTING ENGINEER (CLASS II)		24.70H		24.70H		24.70H
7633	HOISTING ENGINEER (CLASS III)	6	23.05H	7	23.05H	7	23.05H
7633	HOISTING ENGINEER (CLASS III)		23.05H		23.05H		23.05H
7183	MOTOR TRUCK DRIVER			1	19.55H	1	19.55H
7183	MOTOR TRUCK DRIVER				19.30H		19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	73	3,690,032	80	4,044,052	80	4,044,052
	GRAFFITI BLASTERS PROGRAM-3335						
	GRAFFITI REMOVAL-4340						
8244	FOREMAN OF LABORERS	1	20.80H	1	20.80H	1	20.80H
7633	HOISTING ENGINEER (CLASS I)	22,950H	26.00H	21,250H	26.00H	21,250H	26.00H
7633	HOISTING ENGINEER (CLASS I)	10	26.00H	10	26.00H	10	26.00H
7183	MOTOR TRUCK DRIVER	2	19.30H	2	19.30H	2	19.30H
6324	LABORER	27,540H	16.77H	25,840H	16.77H	25,840H	16.77H
6324	LABORER	12	16.77H	12	16.77H	12	16.77H
4634	PAINTER	4,590H	22.50H	4,590H	22.50H	4,590H	22.50H
4634	PAINTER	3	22.50H	2	22.50H	2	22.50H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	28	2,361,627	27	2,243,018	27	2,243,018
	SECTION TOTAL	28	2,361,627	27	2,243,018	27	2,243,018
	FIELD OPERATIONS-3390						
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS	1	65,460	1	65,460	1	65,460
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS	1	68,400	1	65,460	1	65,460
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION			1	57,336	1	57,336
7152	REFUSE COLLECTION COORDINATOR	1	39,720	2	37,836	2	37,836
7152	REFUSE COLLECTION COORDINATOR	2	37,836	3	35,988	3	35,988
7152	REFUSE COLLECTION COORDINATOR	1	35,988	1	29,616	1	29,616
7152	REFUSE COLLECTION COORDINATOR	1	31,080				
7152	REFUSE COLLECTION COORDINATOR	2	29,616				
3092	PROGRAM DIRECTOR	1	54,840				
8244	FOREMAN OF LABORERS	1	20.80H	1	20.80H	1	20.80H
8243	GENERAL FOREMAN OF LABORERS	2	3,721.47M	2	3,721.47M	2	3,721.47M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	20.60H	1	20.60H	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.95H	2	19.95H	2	19.95H
7183	MOTOR TRUCK DRIVER	1	19.55H	11	19.30H	11	19.30H
7183	MOTOR TRUCK DRIVER	11	19.30H				
7127	EQUIPMENT DISPATCHER-IN CHARGE	1	19.95H	1	19.95H	1	19.95H
7124	EQUIPMENT DISPATCHER	6	19.30H	7	19.30H	7	19.30H
6324	LABORER	53,040H	16.77H	22	16.77H	22	16.77H
6324	LABORER (AS TRUCK LOADER)	22	16.77H				
	SCHEDULE SALARY ADJUSTMENTS		4,086		5,581		5,581
	SECTION TOTAL	56	3,040,970	56	2,164,288	56	2,164,288
	DIVISION TOTAL	157	9,092,629	163	8,451,358	163	8,451,358
	LESS TURNOVER		283,618		450,950		450,950
	TOTAL		$ 8,809,011		$ 8,000,408		$ 8,000,408

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 8,019,774	$ 7,939,605	$ 7,939,605	$ 7,283,568
.0015	SCHEDULE SALARY ADJUSTMENTS	19,440	23,548	23,548	
.0020	OVERTIME	115,000	115,000	115,000	146,955
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	135,000	110,000	110,000	90,000
*2060.0000	**FOR PERSONAL SERVICES**	8,289,214	8,188,153	8,188,153	7,520,523
.0126	OFFICE CONVENIENCES	2,500	2,500	2,500	878
.0130	POSTAGE	1,200	1,200	1,200	8
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,397,500	1,847,500	1,847,500	378,308
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	10,000	2,000	2,000	3,667
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	6,000	6,000	6,000	1,406
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	7,000	7,000	7,000	3,899
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	19,020	19,020	19,020	14,409
.0157	RENTAL OF EQUIPMENT AND SERVICES	48,925	6,285	6,285	3,132
.0160	REPAIR OR MAINTENANCE OF PROPERTY	5,500	6,000	6,000	2,431
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	16,000	26,500	26,500	8,358
.0162	REPAIR MAINTENANCE OF EQUIPMENT	15,000	17,000	17,000	9,216
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	500	301
.0169	TECHNICAL MEETING COSTS	500	500	500	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,400	2,400	2,400	1,995
.0189	TELEPHONE NON-CENTREX BILLINGS	1,700			
.0190	TELEPHONE-CENTREX BILLING	19,000	31,000	31,000	26,102
.0191	TELEPHONE-RELOCATIONS CHARGES	1,400	1,400	1,400	206
.0196	TELEPHONE-CIRCUITS	5,400	1,500	1,500	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	2,240			
*2060.0100	**FOR CONTRACTUAL SERVICES**	1,561,785	1,978,305	1,978,305	454,316
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	75,000	75,000	75,000	60,156
.0245	REIMBURSEMENT TO TRAVELERS	1,000	500	500	712
*2060.0200	**FOR TRAVEL**	76,000	75,500	75,500	60,868
.0313	CLEANING AND SANITATION SUPPLIES	5,000	8,000	8,000	6,305
.0314	FUEL OIL	1,000	2,000	2,000	
.0319	CLOTHING	13,000	16,000	16,000	9,279
.0340	MATERIAL AND SUPPLIES	63,000	69,000	69,000	56,671
.0345	APPARATUS AND INSTRUMENTS	2,500	4,000	4,000	
.0350	STATIONERY AND OFFICE SUPPLIES	15,000	15,000	15,000	14,649
.0360	REPAIR PARTS AND MATERIALS	68,500	71,500	71,500	43,699
.0361	BUILDING MATERIALS AND SUPPLIES	3,000	3,000	3,000	2,782
.0362	PAINTS AND PAINTING SUPPLIES	500	500	500	546
.0363	STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS	1,500	1,500	1,500	
*2060.0300	**FOR COMMODITIES AND MATERIALS**	173,000	190,500	190,500	133,931
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	6,500	4,000	4,000	5,035
.0422	OFFICE MACHINES	3,000	3,000	3,000	703
.0423	COMMUNICATION DEVICES	13,000	13,000	13,000	5,422
.0424	FURNITURE AND FURNISHINGS	1,000	1,000	1,000	385
.0440	MACHINERY AND EQUIPMENT	26,300	23,300	23,300	14,628
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	10,000	5,000	5,000	51,388
*2060.0400	**FOR EQUIPMENT**	59,800	49,300	49,300	77,561
	***BUDGET LEVEL TOTAL**	$10,159,799	$10,481,758	$10,481,758	$ 8,247,199
	***DEPARTMENT TOTAL**	209,866,153	203,846,562	203,834,814	195,051,593

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3127						
	ADMINISTRATIVE SUPPORT-4064						
9679	DEPUTY COMMISSIONER	1	$ 80,004	1	$ 78,552	1	$ 78,552
7946	SENIOR CITY FORESTER	1	43,812	2	31,080	2	31,080
7946	SENIOR CITY FORESTER	1	32,664				
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	72,864	1	72,864	1	72,864
1187	COMPUTER APPLICATIONS ANALYST I	1	43,812	1	43,812	1	43,812
0809	EXECUTIVE SECRETARY I	1	29,616	1	29,616	1	29,616
0805	SECRETARY	1	31,080	1	31,080	1	31,080
0805	SECRETARY	1	24,372	1	24,372	1	24,372
0665	SENIOR DATA ENTRY OPERATOR	1	22,116				
0664	DATA ENTRY OPERATOR	4	22,116	3	22,116	3	22,116
0664	DATA ENTRY OPERATOR	2	21,048	2	20,064	2	20,064
0664	DATA ENTRY OPERATOR			3	18,192	3	18,192
0429	CLERK II			2	20,064	2	20,064
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	34,308	1	34,308
0190	ACCOUNTING TECHNICIAN II	1	32,664	1	31,080	1	31,080
0177	SUPERVISOR OF ACCOUNTS	1	41,664	1	39,720	1	39,720
0123	FISCAL ADMINISTRATOR	1	68,400	1	65,460	1	65,460
	SCHEDULE SALARY ADJUSTMENTS		4,217		5,176		5,176
	SUB-SECTION TOTAL	19	693,833	22	719,380	22	719,380
	PERSONNEL SERVICES-4065						
1342	PERSONNEL ASSISTANT III	1	29,616	1	28,188	1	28,188
1304	SUPERVISOR OF PERSONNEL SERVICES	1	59,916	1	59,916	1	59,916
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	2	89,532	2	88,104	2	88,104
	PAYROLL SERVICES-4066						
0430	CLERK III	1	24,372	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	1	24,372	1	24,372	1	24,372
	SECTION TOTAL	22	807,737	25	831,856	25	831,856
	FORESTRY SUPPORT-3128						
	OPERATIONAL SUPPORT-4047						
7947	PRINCIPAL CITY FORESTER	2	52,536	2	52,536	2	52,536
7946	SENIOR CITY FORESTER	1	32,664	1	31,080	1	31,080
7927	ASSISTANT SUPERINTENDENT OF FORESTRY	1	54,840	1	52,536	1	52,536
7927	ASSISTANT SUPERINTENDENT OF FORESTRY	1	50,280	1	48,108	1	48,108
7926	SUPERINTENDENT OF FORESTRY	1	43,812				
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	71,052	1	71,052	1	71,052
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	68,400	1	65,460	1	65,460
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	2	65,460	2	62,604	2	62,604

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FORESTRY SUPPORT-3128 - CONTINUED						
	OPERATIONAL SUPPORT-4047 - CONTINUED						
7916	FORESTRY SUPERVISOR	1	48,108	1	45,996	1	45,996
7916	FORESTRY SUPERVISOR	1	45,996	2	43,812	2	43,812
7916	FORESTRY SUPERVISOR	1	32,664	1	32,664	1	32,664
7915	ASSISTANT FORESTRY SUPERVISOR	2	43,812	2	41,664	2	41,664
7915	ASSISTANT FORESTRY SUPERVISOR	1	41,664	1	39,720	1	39,720
7915	ASSISTANT FORESTRY SUPERVISOR			1	29,616	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	34,308				
7973	TREE TRIMMER II	11	16.34H	12	16.34H	12	16.34H
7972	TREE TRIMMER I	9	15.61H	9	15.61H	9	15.61H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS			1	20.60H	1	20.60H
7183	MOTOR TRUCK DRIVER			1	19.30H	1	19.30H
	SCHEDULE SALARY ADJUSTMENTS		12,577		15,416		15,416
	SUB-SECTION TOTAL	**37**	**1,513,251**	**40**	**1,600,879**	**40**	**1,600,879**
	WOOD DISPOSAL-4051						
8114	DUMP FOREMAN	1	3,032.00M	1	3,032.00M	1	3,032.00M
7973	TREE TRIMMER II	1	16.34H	1	16.34H	1	16.34H
7972	TREE TRIMMER I	3	15.61H	3	15.61H	3	15.61H
7124	EQUIPMENT DISPATCHER			1	19.30H	1	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**5**	**165,251**	**6**	**204,623**	**6**	**204,623**
	TRAINING AND SAFETY-4056						
3062	TRAINING AGENT II	1	43,812	1	41,664	1	41,664
3061	TRAINING AGENT I	2	34,308	3	34,308	3	34,308
3061	TRAINING AGENT I	2	32,664	2	32,664	2	32,664
0836	SENIOR TYPIST			1	20,064	1	20,064
7973	TREE TRIMMER II	1	16.34H	2	16.34H	2	16.34H
	SCHEDULE SALARY ADJUSTMENTS		1,092		1,259		1,259
	SUB-SECTION TOTAL	**6**	**212,182**	**9**	**297,906**	**9**	**297,906**
	SECTION TOTAL	**48**	**1,890,684**	**55**	**2,103,408**	**55**	**2,103,408**
	FORESTRY OPERATIONS-3136						
	TREE TRIMMING-4063						
7909	FLORICULTURALIST II			1	32,664	1	32,664
7973	TREE TRIMMER II	25	16.34H	25	16.34H	25	16.34H
7972	TREE TRIMMER I	51	15.61H	53	15.61H	53	15.61H
	SCHEDULE SALARY ADJUSTMENTS				605		605
	SUB-SECTION TOTAL	**76**	**2,457,404**	**79**	**2,554,362**	**79**	**2,554,362**
	DISPOSAL OF NON PARKWAY DEBRIS-4067						
7973	TREE TRIMMER II	3	16.34H	3	16.34H	3	16.34H
7972	TREE TRIMMER I	7	15.61H	9	15.61H	9	15.61H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**10**	**322,912**	**12**	**386,601**	**12**	**386,601**
	SECTION TOTAL	**86**	**2,780,316**	**91**	**2,940,963**	**91**	**2,940,963**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	BEAUTIFICATION-3141						
	BOULEVARD MAINTENANCE-4073						
7945	CITY FORESTER	1	34,308	1	34,308	1	34,308
7926	SUPERINTENDENT OF FORESTRY			1	43,812	1	43,812
7916	FORESTRY SUPERVISOR	1	32,664				
7915	ASSISTANT FORESTRY SUPERVISOR	1	29,616				
7973	TREE TRIMMER II	4	16.34H	3	16.34H	3	16.34H
7972	TREE TRIMMER I	7	15.61H	7	15.61H	7	15.61H
	SCHEDULE SALARY ADJUSTMENTS		1,554		1,092		1,092
	SUB-SECTION TOTAL	14	454,387	12	402,124	12	402,124
	SECTION TOTAL	14	454,387	12	402,124	12	402,124
	MTD ALLOCATION-3406						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	20.60H				
7185	FOREMAN OF MOTOR TRUCK DRIVERS	3	19.95H	3	19.95H	3	19.95H
7183	MOTOR TRUCK DRIVER	2	19.75H	1	19.75H	1	19.75H
7183	MOTOR TRUCK DRIVER	55	19.30H	57	19.30H	57	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	61	2,410,158	61	2,406,588	61	2,406,588
	DIVISION TOTAL	231	8,343,282	244	8,884,939	244	8,884,939
	LESS TURNOVER		304,068		721,786		721,786
	TOTAL		$ 8,039,214		$ 7,963,153		$ 7,963,153
	DEPARTMENT TOTAL	2,907	131,343,372	3,070	140,750,688	3,070	140,738,940
	LESS TURNOVER		4,367,203		6,510,730		6,510,730
	TOTAL		126,976,169		134,239,958		134,228,210

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 525,552	$ 409,239	$ 409,239	$ 320,794
.0015	SCHEDULE SALARY ADJUSTMENTS	1,929			
*2005.0000	**FOR PERSONAL SERVICES**	**527,481**	**409,239**	**409,239**	**320,794**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	90,000	20,500	20,500	73,174
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	5,500	5,500	5,500	994
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	64,169	137,000	137,000	
.0155	RENTAL OF PROPERTY	50,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES	800			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,305	1,000	1,000	902
.0169	TECHNICAL MEETING COSTS	1,500	1,500	1,500	1,007
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,400			
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,200	2,500	2,500	2,324
.0190	TELEPHONE-CENTREX BILLING	6,000	6,000	6,000	5,574
.0191	TELEPHONE-RELOCATIONS CHARGES	1,500	1,500	1,500	
.0196	TELEPHONE-CIRCUITS	480	480	480	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	3,835	3,835	3,835	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**229,689**	**179,815**	**179,815**	**83,975**
.0245	REIMBURSEMENT TO TRAVELERS	4,500	6,500	6,500	4,368
.0270	LOCAL TRANSPORTATION	200	200	200	
*2005.0200	**FOR TRAVEL**	**4,700**	**6,700**	**6,700**	**4,368**
.0350	STATIONERY AND OFFICE SUPPLIES	5,791	15,791	15,791	153
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**5,791**	**15,791**	**15,791**	**153**
	***BUDGET LEVEL TOTAL**	**$ 767,661**	**$ 611,545**	**$ 611,545**	**$ 409,290**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005							
9984	COMMISSIONER OF TRANSPORTATION	1	$ 102,792	1	$ 102,792	1	$ 102,792
9660	FIRST DEPUTY COMMISSIONER	1	94,992				
1749	DIRECTOR OF PROGRAM SERVICES	1	57,336	1	57,336	1	57,336
0836	SENIOR TYPIST			1	22,116	1	22,116
0810	EXECUTIVE SECRETARY II	1	35,988	1	35,988	1	35,988
0705	DIRECTOR PUBLIC AFFAIRS	1	59,916	1	57,336	1	57,336
0429	CLERK II			1	21,048	1	21,048
0414	INQUIRY AIDE II	1	23,244				
0414	INQUIRY AIDE II	1	22,116				
0318	ASSISTANT TO THE COMMISSIONER	1	41,664	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		1,792				
	SECTION TOTAL	**8**	**439,840**	**7**	**338,280**	**7**	**338,280**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	SECURITY SERVICES-3010						
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	54,840	1	54,840	1	54,840
3947	ADMINISTRATIVE SUPERVISOR	1	32,664	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		137				
	SECTION TOTAL	**2**	**87,641**	**2**	**85,920**	**2**	**85,920**
	DIVISION TOTAL	**10**	**527,481**	**9**	**424,200**	**9**	**424,200**
	LESS TURNOVER				**14,961**		**14,961**
	TOTAL		**$ 527,481**		**$ 409,239**		**$ 409,239**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING

84/1015

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 4,901,921	$ 4,486,534	$ 4,486,534	$ 3,797,385
.0015	SCHEDULE SALARY ADJUSTMENTS	33,731	29,307	29,307	
.0038	WORK STUDY/CO-OP EDUCATION FOR THE EMPLOYMENT OF STUDENT AS	12,500	12,500	12,500	
.0039	TRAINEES	12,500	12,500	12,500	
*2015.0000	**FOR PERSONAL SERVICES**	**4,960,652**	**4,540,841**	**4,540,841**	**3,797,385**
.0130	POSTAGE	13,000	21,000	21,000	18,557
.0140	PROFESSIONAL AND TECHNICAL SERVICES FOR THE PURCHASE, LICENSING AND MAIN-	266,700	98,000	98,000	137,797
.0149	TENANCE OF SOFTWARE PRODUCTS	11,714	34,502	34,502	29,297
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	700	700	700	1,408
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	72,813			
.0152	ADVERTISING	3,000	3,500	3,500	27
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	122,272	138,051	138,051	176,670
.0155	RENTAL OF PROPERTY	1,400,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,000	1,000	1,000	30,036
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	27,800	29,600	29,600	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	37,180	67,034	67,034	23,877
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	10,492	10,040	10,040	6,167
.0169	TECHNICAL MEETING COSTS	14,325	8,000	8,000	3,014
.0171	MISCELLANEOUS SUPPLIES	1,000	300	300	
.0178	FREIGHT AND EXPRESS CHARGES	1,750	1,250	1,250	916
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,675	10,000	10,000	5,440
.0190	TELEPHONE-CENTREX BILLING	34,200	34,200	34,200	30,210
.0191	TELEPHONE-RELOCATIONS CHARGES	6,000	6,000	6,000	7,251
.0196	TELEPHONE-CIRCUITS	21,700	4,700	4,700	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	2,500	2,500	2,500	
*2015.0100	**FOR CONTRACTUAL SERVICES**	**2,049,821**	**470,377**	**470,377**	**470,667**
.0245	REIMBURSEMENT TO TRAVELERS	8,000	8,500	8,500	741
.0270	LOCAL TRANSPORTATION	800	800	800	167
*2015.0200	**FOR TRAVEL**	**8,800**	**9,300**	**9,300**	**908**
.0340	MATERIAL AND SUPPLIES	38,981	35,500	35,500	25,583
.0348	BOOKS AND RELATED MATERIALS	6,000	6,500	6,500	928
.0350	STATIONERY AND OFFICE SUPPLIES	46,709	49,209	49,209	50,702
*2015.0300	**FOR COMMODITIES AND MATERIALS**	**91,690**	**91,209**	**91,209**	**77,213**
	***BUDGET LEVEL TOTAL**	**$ 7,110,963**	**$ 5,111,727**	**$ 5,111,727**	**$ 4,346,173**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FINANCE AND ADMINISTRATION-3025						
	GENERAL SUPPORT-4005						
9679	DEPUTY COMMISSIONER	1	$ 80,760	1	$ 80,760	1	$ 80,760
0318	ASSISTANT TO THE COMMISSIONER			1	62,604	1	62,604
0308	STAFF ASSISTANT	1	45,996	1	45,996	1	45,996
0304	ASSISTANT TO COMMISSIONER	1	65,460				
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**4**	**228,204**	**4**	**225,348**	**4**	**225,348**
	FINANCIAL MANAGEMENT-4015						
6144	ENGINEERING TECHNICIAN V	1	37,836				
3875	DIRECTOR OF FINANCE	1	69,720	1	68,400	1	68,400
1576	CHIEF VOUCHER EXPEDITER	1	50,280	1	48,108	1	48,108
1575	VOUCHER COORDINATOR	1	26,880	1	26,880	1	26,880
1575	VOUCHER COORDINATOR	1	25,536	1	24,372	1	24,372
1575	VOUCHER COORDINATOR	1	23,244	3	20,064	3	20,064
1575	VOUCHER COORDINATOR	3	21,048				
1187	COMPUTER APPLICATIONS ANALYST I	1	43,812	1	43,812	1	43,812
1179	MANAGER OF FINANCE	1	68,400	1	65,460	1	65,460
0805	SECRETARY			1	26,880	1	26,880
0631	SENIOR DATA CONTROLLER	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	25,536	1	24,372	1	24,372
0430	CLERK III	1	25,536	1	18,192	1	18,192
0429	CLERK II	1	16,596	1	23,244	1	23,244
0429	CLERK II			1	22,116	1	22,116
0380	DIRECTOR OF ADMINISTRATION I	1	39,720				
0322	SPECIAL ASSISTANT	1	70,512				
0302	ADMINISTRATIVE ASSISTANT II	1	28,188				
0302	ADMINISTRATIVE ASSISTANT II	1	24,372				
0190	ACCOUNTING TECHNICIAN II	1	24,372				
0189	ACCOUNTING TECHNICIAN I			1	22,116	1	22,116
0185	MANAGER OF ACCOUNTING	1	57,336	1	54,840	1	54,840
0185	MANAGER OF ACCOUNTING	1	50,280	1	48,108	1	48,108
0123	FISCAL ADMINISTRATOR	1	54,840				
0103	ACCOUNTANT III	1	43,812	1	41,664	1	41,664
0103	ACCOUNTANT III	1	37,836	1	37,836	1	37,836
0102	ACCOUNTANT II	1	35,988	1	32,664	1	32,664
0102	ACCOUNTANT II	1	34,308				
0101	ACCOUNTANT I	1	26,880	1	34,308	1	34,308
0101	ACCOUNTANT I			1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		8,313		7,290		7,290
	SUB-SECTION TOTAL	**29**	**1,081,893**	**24**	**826,350**	**24**	**826,350**
	CONTRACTS & SPECIFICATIONS-4025						
5649	ENGINEER OF ESTIMATES	1	68,400	1	68,400	1	68,400
5631	CHIEF RECORDS AND ESTIMATES ENGINEER	1	73,260	1	73,260	1	73,260
5615	CIVIL ENGINEER V	1	59,916	1	62,604	1	62,604
5614	CIVIL ENGINEER IV	2	57,336	2	57,336	2	57,336
5614	CIVIL ENGINEER IV	4	52,536	4	50,280	4	50,280
5613	CIVIL ENGINEER III	1	52,536	2	45,996	2	45,996
5613	CIVIL ENGINEER III	2	48,108				
3896	PROGRAM AUDITOR III	1	37,836				
1482	CONTRACT REVIEW SPECIALIST II	1	31,080	1	29,616	1	29,616
1481	CONTRACT REVIEW SPECIALIST I	1	26,880	1	25,536	1	25,536
1191	CONTRACT ADMINISTRATOR	1	59,916	1	57,336	1	57,336
0836	SENIOR TYPIST	1	21,048	1	21,048	1	21,048
0832	PERSONAL COMPUTER OPERATER II	1	28,188	1	28,188	1	28,188
0664	DATA ENTRY OPERATOR	1	22,116	1	22,116	1	22,116
0431	CLERK IV	1	34,308	1	34,308	1	34,308

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
FINANCE AND ADMINISTRATION-3025 - CONTINUED							
	CONTRACTS & SPECIFICATIONS-4025 - CONTINUED						
0322	SPECIAL ASSISTANT	1	57,336	1	57,336	1	57,336
	SCHEDULE SALARY ADJUSTMENTS		5,188		699		699
	SUB-SECTION TOTAL	21	999,040	19	888,231	19	888,231
	INFORMATION SERVICES-4026						
5630	COORDINATING ENGINEER I	1	72,864				
5616	SUPERVISING ENGINEER	1	68,400				
5614	CIVIL ENGINEER IV	1	57,336				
1189	COMPUTER APPLICATIONS ANALYST II	1	54,840				
1187	COMPUTER APPLICATIONS ANALYST I	1	45,996				
1172	PRINCIPAL SYSTEMS ENGINEER	1	48,108				
0302	ADMINISTRATIVE ASSISTANT II	1	28,188				
	SCHEDULE SALARY ADJUSTMENTS		1,086				
	SUB-SECTION TOTAL	7	376,818				
	PERSONNEL SERVICES-4087						
6122	SAFETY SPECIALIST III	1	26,880	1	26,880	1	26,880
1359	TRAINING OFFICER			1	32,664	1	32,664
1342	PERSONNEL ASSISTANT III	1	32,664	1	32,664	1	32,664
1341	PERSONNEL ASSISTANT II	1	21,048	1	20,064	1	20,064
1331	EMPLOYEE RELATIONS SUPERVISOR	1	48,108	1	45,996	1	45,996
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	45,996	1	43,812	1	43,812
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION	1	54,840	1	52,536	1	52,536
1318	TRAINING DIRECTOR	1	50,280				
1302	ADMINISTRATIVE SERVICES OFFICER II	1	45,996	1	43,812	1	43,812
0809	EXECUTIVE SECRETARY I	1	24,372	1	23,244	1	23,244
0387	DIRECTOR OF STAFF SERVICES	1	68,400	1	68,400	1	68,400
	SCHEDULE SALARY ADJUSTMENTS		3,780		4,431		4,431
	SUB-SECTION TOTAL	10	422,364	10	394,503	10	394,503
	PAYROLL SERVICES-4088						
0432	SUPERVISING CLERK	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	32,664	1	31,080	1	31,080
0431	CLERK IV	2	25,536	2	24,372	2	24,372
0431	CLERK IV	1	24,372	1	23,244	1	23,244
0430	CLERK III	1	23,244	1	22,116	1	22,116
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	31,080	1	31,080
0169	CHIEF TIMEKEEPER	1	43,812	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		1,629		2,394		2,394
	SUB-SECTION TOTAL	8	243,765	8	234,630	8	234,630
	LEGISLATIVE AND COMMUNITY SERVICES-4089						
2903	DIRECTOR, COMMUNITY SERVICES	1	65,460	1	62,604	1	62,604
1455	DIRECTOR OF PROGRAMMING	1	68,400	1	65,460	1	65,460
1440	COORDINATING PLANNER II	1	59,916	1	50,280	1	50,280
1405	CITY PLANNER V	1	45,996	1	43,812	1	43,812
1401	CITY PLANNER I	1	26,880	1	25,536	1	25,536
0309	COORDINATOR OF SPECIAL PROJECTS	2	48,108	1	48,108	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,812	1	45,996	1	45,996
0308	STAFF ASSISTANT	1	50,280	1	50,280	1	50,280
0303	ADMINISTRATIVE ASSISTANT III	1	31,080	1	29,616	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	29,616	1	28,188	1	28,188
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		5,866		5,650		5,650
	SUB-SECTION TOTAL	12	551,710	11	482,410	11	482,410
	SECTION TOTAL	91	3,903,794	76	3,051,472	76	3,051,472

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PLANNING-3026						
	CAPITAL PROGRAMS AND PLANNING-4100						
5632	COORDINATING ENGINEER II	1	78,108	1	75,828	1	75,828
0805	SECRETARY			1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	29,616				
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**2**	**107,724**	**2**	**104,016**	**2**	**104,016**
	FUNDING AND GRANTS-4101						
5633	PROJECT DIRECTOR			1	70,788	1	70,788
5636	ASSISTANT PROJECT DIRECTOR	1	54,840	1	50,280	1	50,280
3896	PROGRAM AUDITOR III			1	37,836	1	37,836
2905	COORDINATOR OF GRANTS MANAGEMENT	2	35,988	2	34,308	2	34,308
1441	COORDINATING PLANNER I			1	57,336	1	57,336
1405	CITY PLANNER V	1	43,812	2	52,536	2	52,536
1403	CITY PLANNER III			1	41,664	1	41,664
1168	SYSTEMS ENGINEER			1	43,812	1	43,812
0809	EXECUTIVE SECRETARY I			1	32,664	1	32,664
0104	ACCOUNTANT IV	1	41,664	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		1,001		3,089		3,089
	SUB-SECTION TOTAL	**5**	**213,293**	**12**	**550,877**	**12**	**550,877**
	PROGRAM MONITORING-4102						
1441	COORDINATING PLANNER I	1	52,536	1	50,280	1	50,280
1405	CITY PLANNER V	3	52,536	1	52,536	1	52,536
1405	CITY PLANNER V	1	37,836	1	45,996	1	45,996
1405	CITY PLANNER V			1	37,836	1	37,836
0665	SENIOR DATA ENTRY OPERATOR	1	29,616	1	29,616	1	29,616
0123	FISCAL ADMINISTRATOR			1	52,536	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		942		942		942
	SUB-SECTION TOTAL	**6**	**278,538**	**6**	**269,742**	**6**	**269,742**
	PLANNING-4103						
5633	PROJECT DIRECTOR	1	69,720	1	69,720	1	69,720
2056	RESEARCH ASSOCIATE	1	52,536	1	50,280	1	50,280
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT			1	50,280	1	50,280
1440	COORDINATING PLANNER II	1	54,840				
1413	SUPERVISING TRANSPORTATION PLANNER	1	43,812	1	41,664	1	41,664
1404	CITY PLANNER IV	1	37,836	1	34,308	1	34,308
1403	CITY PLANNER III	1	31,080	1	34,308	1	34,308
1402	CITY PLANNER II	1	31,080	1	29,616	1	29,616
0322	SPECIAL ASSISTANT			1	70,512	1	70,512
0303	ADMINISTRATIVE ASSISTANT III	1	37,836	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		4,870		3,738		3,738
	SUB-SECTION TOTAL	**8**	**363,610**	**9**	**422,262**	**9**	**422,262**
	COMPUTER SERVICES-4104						
5630	COORDINATING ENGINEER I			1	69,720	1	69,720
5616	SUPERVISING ENGINEER			1	68,400	1	68,400
5614	CIVIL ENGINEER IV			1	54,840	1	54,840
1189	COMPUTER APPLICATIONS ANALYST II			1	54,840	1	54,840
1187	COMPUTER APPLICATIONS ANALYST I			1	45,996	1	45,996
1172	PRINCIPAL SYSTEMS ENGINEER			1	45,996	1	45,996
0662	SENIOR COMPUTER CONSOLE OPERATOR			1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS				1,074		1,074
	SUB-SECTION TOTAL			**7**	**369,054**	**7**	**369,054**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PLANNING-3026 - CONTINUED						
	PROG. DEVELOP. AND COORD.-4105						
5633	PROJECT DIRECTOR	1	70,788				
1441	COORDINATING PLANNER I	1	45,996				
1405	CITY PLANNER V	1	52,536				
1167	SENIOR SYSTEMS ENGINEER	1	45,996				
0302	ADMINISTRATIVE ASSISTANT II	1	34,308				
	SCHEDULE SALARY ADJUSTMENTS		1,056				
	SUB-SECTION TOTAL	5	250,680				
	SECTION TOTAL	26	1,213,845	36	1,715,951	36	1,715,951
	DIVISION TOTAL	117	5,117,639	112	4,767,423	112	4,767,423
	LESS TURNOVER		181,987		251,582		251,582
	TOTAL		$ 4,935,652		$ 4,515,841		$ 4,515,841

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,425,808	$ 2,514,429	$ 2,514,429	$ 2,323,744
.0015	SCHEDULE SALARY ADJUSTMENTS	15,180	13,681	13,681	
.0020	OVERTIME	16,000	16,000	16,000	22,668
.0038	WORK STUDY/CO-OP EDUCATION FOR THE EMPLOYMENT OF STUDENT AS	8,000			
.0039	TRAINEES	5,000			
*2030.0000	**FOR PERSONAL SERVICES**	2,469,988	2,544,110	2,544,110	2,346,412
.0125	OFFICE AND BUILDING SERVICES	5,000	5,000	5,000	
.0126	OFFICE CONVENIENCES	2,000	3,250	3,250	2,007
.0130	POSTAGE FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	8,500	8,000	8,000	4,020
.0138	TIONS FUNCTIONS	5,000	5,000	5,000	12,363
.0140	PROFESSIONAL AND TECHNICAL SERVICES	19,000	36,900	36,900	81,418
.0144	ENGINEERING AND ARCHITECTURE	365,000	399,336	399,336	445,325
.0148	TESTING AND INSPECTING FOR THE PURCHASE, LICENSING AND MAIN-	55,000	55,000	55,000	45,831
.0149	TENANCE OF SOFTWARE PRODUCTS PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	20,000	21,000	21,000	9,304
.0150	AND REPRODUCTION CENTER PUBLICATIONS AND REPRODUCTION-IN HOUSE	4,000	4,000	4,000	372
.0151	SERVICES	5,500	5,500	5,500	464
.0152	ADVERTISING	5,000	5,000	5,000	2,658
.0157	RENTAL OF EQUIPMENT AND SERVICES LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	21,700	1,300	1,300	10,786
.0159	AND MACHINERY	24,000	30,000	30,000	10,611
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,000	13,500	13,500	5,938
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,600	2,000	2,000	1,234
.0169	TECHNICAL MEETING COSTS	9,000	8,000	8,000	5,672
.0171	MISCELLANEOUS SUPPLIES MAINTENANCE AND OPERATION-CITY OWNED	1,500	1,500	1,500	
.0176	VEHICLES	3,000	2,300	2,300	
.0178	FREIGHT AND EXPRESS CHARGES	800	1,000	1,000	2
.0184	ELECTRICITY	4,000	6,000	6,000	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	5,200	5,500	5,500	3,053
.0190	TELEPHONE-CENTREX BILLING	22,500	16,000	16,000	2,976
.0191	TELEPHONE-RELOCATIONS CHARGES	16,000	4,000	4,000	5,354
.0196	TELEPHONE-CIRCUITS TELEPHONE-MAINTENANCE AND REPAIR	8,500	5,000	5,000	
.0197	OF EQUIPMENT/VOICEMAIL	3,100	2,500	2,500	
*2030.0100	**FOR CONTRACTUAL SERVICES**	625,900	646,586	646,586	649,388
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	19,500	20,000	20,000	9,717
.0245	REIMBURSEMENT TO TRAVELERS	9,500	8,500	8,500	3,575
.0270	LOCAL TRANSPORTATION	500	500	500	
*2030.0200	**FOR TRAVEL**	29,500	29,000	29,000	13,292
.0319	CLOTHING	2,000	1,000	1,000	
.0338	LICENSE STICKERS, TAGS AND PLATES	1,000	1,100	1,100	
.0340	MATERIAL AND SUPPLIES	12,100	12,500	12,500	9,917
.0345	APPARATUS AND INSTRUMENTS	7,000	7,500	7,500	5,414
.0348	BOOKS AND RELATED MATERIALS	16,000	16,000	16,000	11,730
.0350	STATIONERY AND OFFICE SUPPLIES	16,000	15,000	15,000	14,546
*2030.0300	**FOR COMMODITIES AND MATERIALS**	54,100	53,100	53,100	41,607
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	1,000	1,000	1,000	
.0422	OFFICE MACHINES	2,000	1,500	1,500	463
.0424	FURNITURE AND FURNISHINGS	11,000	5,500	5,500	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	5,000	15,000	15,000	15,957
*2030.0400	**FOR EQUIPMENT**	19,000	23,000	23,000	16,420
	*BUDGET LEVEL TOTAL	$ 3,198,488	$ 3,295,796	$ 3,295,796	$ 3,067,119

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3031						
	PROGRAM SUPPORT-4034						
9679	DEPUTY COMMISSIONER	1	$ 80,760	1	$ 80,760	1	$ 80,760
5629	CHIEF SOILS ENGINEER	1	78,108				
3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	65,460				
0810	EXECUTIVE SECRETARY II	1	26,880	1	41,664	1	41,664
0809	EXECUTIVE SECRETARY I	1	31,080	1	31,080	1	31,080
0190	ACCOUNTING TECHNICIAN II	1	34,308				
	SCHEDULE SALARY ADJUSTMENTS		654				
	SUB-SECTION TOTAL	6	317,250	3	153,504	3	153,504
	SECTION TOTAL	6	317,250	3	153,504	3	153,504
	CONSTRUCTION COMPLIANCE-3032						
	PROGRAM SUPPORT-4041						
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS	1	77,652	1	77,652	1	77,652
8232	COORDINATOR OF STREET PERMITS			1	54,840	1	54,840
6143	ENGINEERING TECHNICIAN IV			1	39,720	1	39,720
6139	FIELD SUPERVISOR			1	54,840	1	54,840
6139	FIELD SUPERVISOR			2	35,988	2	35,988
6135	FIELD SERVICE DIRECTOR	1	68,400				
0805	SECRETARY	1	20,064	1	26,880	1	26,880
0309	COORDINATOR OF SPECIAL PROJECTS	1	54,840	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS				4,747		4,747
	SUB-SECTION TOTAL	4	220,956	8	385,495	8	385,495
	PERMITS-4042						
6254	TRAFFIC ENGINEER IV	1	54,840	1	41,664	1	41,664
6253	TRAFFIC ENGINEER III	1	37,836	1	52,536	1	52,536
6143	ENGINEERING TECHNICIAN IV	1	41,664				
0836	SENIOR TYPIST	1	21,048	1	21,048	1	21,048
0836	SENIOR TYPIST	1	20,064	1	20,064	1	20,064
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0431	CLERK IV	2	32,664	1	32,664	1	32,664
0431	CLERK IV			1	31,080	1	31,080
0430	CLERK III	1	22,116	1	28,188	1	28,188
0430	CLERK III	1	18,192	1	22,116	1	22,116
0430	CLERK III			1	18,192	1	18,192
0429	CLERK II	1	22,116	1	22,116	1	22,116
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	26,880	1	26,880
0301	ADMINISTRATIVE ASSISTANT I	1	18,192	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		3,613		1,524		1,524
	SUB-SECTION TOTAL	13	387,505	13	376,752	13	376,752
	CUAN-4043						
6145	ENGINEERING TECHNICIAN VI			1	41,664	1	41,664
0670	SUPERVISOR OF TERMINAL OPERATIONS			1	29,616	1	29,616
0664	DATA ENTRY OPERATOR			3	24,372	3	24,372
0664	DATA ENTRY OPERATOR			4	23,244	4	23,244
0664	DATA ENTRY OPERATOR			1	18,192	1	18,192
0301	ADMINISTRATIVE ASSISTANT I			1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS				837		837
	SUB-SECTION TOTAL			11	283,281	11	283,281
	SECTION TOTAL	17	608,461	32	1,045,528	32	1,045,528

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	P.W. IMPRV. AND R.O.W.-3033						
	P.W. IMPRV. AND R.O.W.-4075						
5636	ASSISTANT PROJECT DIRECTOR	1	54,840				
	SUB-SECTION TOTAL	1	54,840				
	SECTION TOTAL	1	54,840				
	PUBLIC WAY MANAGEMENT-3034						
	BOARD OF UNDERGROUND-4084						
1670	RIGHT-OF-WAY AGENT II	1	54,840				
0826	PRINCIPAL TYPIST	1	18,192				
0805	SECRETARY	1	26,880				
0302	ADMINISTRATIVE ASSISTANT II	1	28,188				
	SCHEDULE SALARY ADJUSTMENTS		794				
	SUB-SECTION TOTAL	4	128,894				
	C.U.A.N.-4090						
6145	ENGINEERING TECHNICIAN VI	1	41,664				
6139	FIELD SUPERVISOR	1	35,988				
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	29,616				
0664	DATA ENTRY OPERATOR	4	24,372				
0664	DATA ENTRY OPERATOR	3	23,244				
0664	DATA ENTRY OPERATOR	1	18,192				
0301	ADMINISTRATIVE ASSISTANT I	1	18,192				
	SCHEDULE SALARY ADJUSTMENTS		4,431				
	SUB-SECTION TOTAL	12	315,303				
	SECTION TOTAL	16	444,197				
	QUALITY ASSURANCE-3035						
	PROGRAM SUPPORT-4077						
5630	COORDINATING ENGINEER I	1	69,720				
5629	CHIEF SOILS ENGINEER			1	78,108	1	78,108
3947	ADMINISTRATIVE SUPERVISOR			1	43,812	1	43,812
0826	PRINCIPAL TYPIST	1	18,192				
0797	RECEPTIONIST			1	15,840	1	15,840
0190	ACCOUNTING TECHNICIAN II			1	34,308	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		450		95		95
	SUB-SECTION TOTAL	2	88,362	4	172,163	4	172,163
	GEOTECHNICAL SECTION-4078						
6144	ENGINEERING TECHNICIAN V	1	29,616	1	41,664	1	41,664
5628	SOILS ENGINEER			1	68,400	1	68,400
5614	CIVIL ENGINEER IV	1	57,336	1	57,336	1	57,336
5614	CIVIL ENGINEER IV	1	54,840	1	52,536	1	52,536
5614	CIVIL ENGINEER IV	1	52,536	1	50,280	1	50,280
5614	CIVIL ENGINEER IV	1	50,280	1	48,108	1	48,108
5613	CIVIL ENGINEER III	1	37,836	1	52,536	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		1,674		2,184		2,184
	SUB-SECTION TOTAL	6	284,118	7	373,044	7	373,044
	QUALITY CONTROL SECTION-4079						
6145	ENGINEERING TECHNICIAN VI			2	50,280	2	50,280
6145	ENGINEERING TECHNICIAN VI			1	48,108	1	48,108
6145	ENGINEERING TECHNICIAN VI			1	43,812	1	43,812
6145	ENGINEERING TECHNICIAN VI			1	41,664	1	41,664
5654	ENGINEER OF CONSTRUCTION			1	70,788	1	70,788
5614	CIVIL ENGINEER IV			1	57,336	1	57,336
5614	CIVIL ENGINEER IV			1	50,280	1	50,280

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	QUALITY ASSURANCE-3035 - CONTINUED						
	QUALITY CONTROL SECTION-4079 - CONTINUED						
5613	CIVIL ENGINEER III			2	48,108	2	48,108
5613	CIVIL ENGINEER III			1	43,812	1	43,812
0665	SENIOR DATA ENTRY OPERATOR			1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS				1,780		1,780
	SUB-SECTION TOTAL			12	581,236	12	581,236
	BOARD OF UNDERGROUND-4080						
1670	RIGHT-OF-WAY AGENT II			1	52,536	1	52,536
0836	SENIOR TYPIST			1	16,596	1	16,596
0805	SECRETARY			1	25,536	1	25,536
0302	ADMINISTRATIVE ASSISTANT II			1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS				55		55
	SUB-SECTION TOTAL			4	122,911	4	122,911
	PW REPAIRS AND FT. COORD.-4081						
6145	ENGINEERING TECHNICIAN VI	1	45,996	1	32,664	1	32,664
5614	CIVIL ENGINEER IV	1	54,840	1	50,280	1	50,280
5614	CIVIL ENGINEER IV	1	52,536				
	SCHEDULE SALARY ADJUSTMENTS		1,152		1,110		1,110
	SUB-SECTION TOTAL	3	154,524	2	84,054	2	84,054
	PW IMPRV. AND R.O.W.-4082						
5636	ASSISTANT PROJECT DIRECTOR			1	50,280	1	50,280
	SCHEDULE SALARY ADJUSTMENTS				1,128		1,128
	SUB-SECTION TOTAL			1	51,408	1	51,408
	PW INSPECTIONS-4083						
3950	DIRECTOR OF ADMINISTRATIVE SERVICES			1	62,604	1	62,604
	SCHEDULE SALARY ADJUSTMENTS				221		221
	SUB-SECTION TOTAL			1	62,825	1	62,825
	SECTION TOTAL	11	527,004	31	1,447,641	31	1,447,641
	QUALITY CONTROL DIVISION-3036						
	QUALITY CONTROL DIVISION-4074						
6145	ENGINEERING TECHNICIAN VI	1	50,280				
6145	ENGINEERING TECHNICIAN VI	1	48,108				
6145	ENGINEERING TECHNICIAN VI	2	43,812				
6139	FIELD SUPERVISOR	1	52,536				
5654	ENGINEER OF CONSTRUCTION	1	70,788				
5614	CIVIL ENGINEER IV	1	57,336				
5614	CIVIL ENGINEER IV	1	52,536				
5613	CIVIL ENGINEER III	2	50,280				
5613	CIVIL ENGINEER III	1	45,996				
3947	ADMINISTRATIVE SUPERVISOR	1	43,812				
0665	SENIOR DATA ENTRY OPERATOR	1	26,880				
0429	CLERK II	1	16,596				
	SCHEDULE SALARY ADJUSTMENTS		2,412				
	SUB-SECTION TOTAL	14	655,464				
	SECTION TOTAL	14	655,464				
	DIVISION TOTAL	65	2,607,216	66	2,646,673	66	2,646,673
	LESS TURNOVER		166,228		118,563		118,563
	TOTAL		$ 2,440,988		$ 2,528,110		$ 2,528,110

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC

84/1040

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,559,548	$ 2,462,221	$ 2,462,221	$ 5,539,918
.0015	SCHEDULE SALARY ADJUSTMENTS	23,758	23,988	23,988	
.0020	OVERTIME	210,000	10,000	10,000	51,146
.0038	WORK STUDY/CO-OP EDUCATION	8,200	8,200	8,200	
*2040.0000	**FOR PERSONAL SERVICES**	**5,801,506**	**2,504,409**	**2,504,409**	**5,591,064**
.0126	OFFICE CONVENIENCES	2,725	1,167	1,167	832
.0130	POSTAGE	1,700	1,500	1,500	2,082
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS		2,100	2,100	3,720
.0140	PROFESSIONAL AND TECHNICAL SERVICES	110,000	110,000	110,000	209,946
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	4,000	2,000	2,000	1,574
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER		1,178	1,178	1,012
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES		1,080	1,080	1,012
.0152	ADVERTISING		2,355	2,355	
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,543,163	15,663	15,663	2,178
.0160	REPAIR OR MAINTENANCE OF PROPERTY	21,000	34,000	34,000	79,954
.0162	REPAIR MAINTENANCE OF EQUIPMENT	32,010	12,010	12,010	30,892
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,075	964	964	398
.0169	TECHNICAL MEETING COSTS	11,110	9,016	9,016	5,889
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	3,480	3,480	3,480	
.0186	TELEPHONE-PAGERS AND TWDWAY RADIOS	1,000	545	545	464
.0190	TELEPHONE-CENTREX BILLING	32,800	25,800	25,800	27,615
.0191	TELEPHONE-RELOCATIONS CHARGES	3,045	2,045	2,045	1,860
*2040.0100	**FOR CONTRACTUAL SERVICES**	**1,767,108**	**224,903**	**224,903**	**369,428**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	65,000	46,000	46,000	59,241
.0245	REIMBURSEMENT TO TRAVELERS	6,750	7,250	7,250	377
.0270	LOCAL TRANSPORTATION	150	108	108	
*2040.0200	**FOR TRAVEL**	**71,900**	**53,358**	**53,358**	**59,618**
.0340	MATERIAL AND SUPPLIES	118,600	9,672	9,672	742,742
.0345	APPARATUS AND INSTRUMENTS	4,975	10,725	10,725	10,407
.0348	BOOKS AND RELATED MATERIALS	724	724	724	49
.0350	STATIONERY AND DFFICE SUPPLIES	24,980	21,980	21,980	15,154
*2040.0300	**FOR COMMODITIES AND MATERIALS**	**149,279**	**43,101**	**43,101**	**768,352**
.0422	DFFICE MACHINES	5,500	500	500	304
.0424	FURNITURE AND FURNISHINGS	1,000	3,000	3,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	12,000			
*2040.0400	**FOR EQUIPMENT**	**18,500**	**3,500**	**3,500**	**304**
	***BUDGET LEVEL TOTAL**	**$ 7,808,293**	**$ 2,829,271**	**$ 2,829,271**	**$ 6,788,766**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3040						
9679	DEPUTY COMMISSIONER	1	$ 80,760	1	$ 80,760	1	$ 80,760
6253	TRAFFIC ENGINEER III	1	41,664	1	39,720	1	39,720
6144	ENGINEERING TECHNICIAN V	1	35,988	1	34,308	1	34,308
6144	ENGINEERING TECHNICIAN V	1	34,308	1	32,664	1	32,664
6143	ENGINEERING TECHNICIAN IV	1	29,616	1	28,188	1	28,188
6137	FIELD SERVICE SPECIALIST II	1	34,308	1	32,664	1	32,664
6135	FIELD SERVICE DIRECTOR	1	54,840				
5630	COORDINATING ENGINEER I	1	59,916	1	57,336	1	57,336
3988	PROGRAM DEVELOPMENT COORDINATOR	1	32,664				
3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	68,400	1	65,460	1	65,460
1575	VOUCHER COORDINATOR	1	26,880	1	26,880	1	26,880
1184	COMPUTER SUPPORT SPECIALIST	1	34,308	1	32,664	1	32,664
0805	SECRETARY	1	24,372	1	21,048	1	21,048
0797	RECEPTIONIST	1	23,244	1	23,244	1	23,244
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	31,080				
0665	SENIOR DATA ENTRY OPERATOR	1	29,616				
0665	SENIOR DATA ENTRY OPERATOR	1	24,372				
0431	CLERK IV			1	28,188	1	28,188
0430	CLERK III	1	24,372	1	26,880	1	26,880
0430	CLERK III	1	19,092	1	23,244	1	23,244
0430	CLERK III			2	18,192	2	18,192
0429	CLERK II			1	23,244	1	23,244
0429	CLERK II			1	22,116	1	22,116
0303	ADMINISTRATIVE ASSISTANT III	1	31,080	1	29,616	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		5,811		6,104		6,104
	SECTION TOTAL	21	774,879	21	697,592	21	697,592
	PLANNING & DESIGN-3042						
6274	ENGINEER OF TRAFFIC PLANNING	1	73,260	1	73,260	1	73,260
6273	ASSOCIATE CITY TRAFFIC ENGINEER	1	68,400	1	65,460	1	65,460
6255	TRAFFIC ENGINEER V	1	59,916				
6254	TRAFFIC ENGINEER IV	1	57,336	2	54,840	2	54,840
6254	TRAFFIC ENGINEER IV	1	52,536				
6253	TRAFFIC ENGINEER III			1	48,108	1	48,108
6252	TRAFFIC ENGINEER II	1	48,108	1	45,996	1	45,996
6252	TRAFFIC ENGINEER II	1	35,988	1	34,308	1	34,308
6144	ENGINEERING TECHNICIAN V	2	45,996	2	45,996	2	45,996
6144	ENGINEERING TECHNICIAN V	1	31,080				
6143	ENGINEERING TECHNICIAN IV			1	28,188	1	28,188
6139	FIELD SUPERVISOR			1	50,280	1	50,280
6138	FIELD SERVICE SPECIALIST III	1	35,988	1	34,308	1	34,308
5905	ASSISTANT CHIEF ENGINEER	1	78,108	1	78,108	1	78,108
0805	SECRETARY	1	26,880	1	26,880	1	26,880
0805	SECRETARY	1	21,048	1	20,064	1	20,064
	SCHEDULE SALARY ADJUSTMENTS		1,960		4,921		4,921
	SECTION TOTAL	14	682,600	15	711,553	15	711,553
	TRAFFIC OPERATIONS-3044						
6273	ASSOCIATE CITY TRAFFIC ENGINEER	1	68,400	1	68,400	1	68,400
6273	ASSOCIATE CITY TRAFFIC ENGINEER	1	50,280	1	50,280	1	50,280
6254	TRAFFIC ENGINEER IV	1	48,108	1	57,336	1	57,336
6254	TRAFFIC ENGINEER IV	1	41,664	1	45,996	1	45,996
6144	ENGINEERING TECHNICIAN V	1	43,812	1	41,664	1	41,664
6139	FIELD SUPERVISOR	1	45,996	1	41,664	1	41,664
6138	FIELD SERVICE SPECIALIST III	1	41,664	1	39,720	1	39,720
6138	FIELD SERVICE SPECIALIST III	1	35,988	2	34,308	2	34,308
6137	FIELD SERVICE SPECIALIST II	1	41,664	1	41,664	1	41,664
6137	FIELD SERVICE SPECIALIST II	1	37,836	1	35,988	1	35,988
6137	FIELD SERVICE SPECIALIST II	2	35,988	3	34,308	3	34,308
6137	FIELD SERVICE SPECIALIST II	2	34,308	3	32,664	3	32,664
6137	FIELD SERVICE SPECIALIST II	1	32,664	1	28,188	1	28,188

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TRAFFIC OPERATIONS-3044 - CONTINUED						
6137	FIELD SERVICE SPECIALIST II	1	29,616	1	26,880	1	26,880
6137	FIELD SERVICE SPECIALIST II	1	28,188				
6137	FIELD SERVICE SPECIALIST II	3	26,880				
6135	FIELD SERVICE DIRECTOR			1	50,280	1	50,280
5905	ASSISTANT CHIEF ENGINEER	1	78,108	1	78,108	1	78,108
1403	CITY PLANNER III			1	31,080	1	31,080
0805	SECRETARY	1	22,116	1	20,064	1	20,064
	SCHEDULE SALARY ADJUSTMENTS		8,039		11,469		11,469
	SECTION TOTAL	**22**	**875,375**	**23**	**938,313**	**23**	**938,313**
	ENGINEERING SUPPORT-3045						
6273	ASSOCIATE CITY TRAFFIC ENGINEER	1	68,400	1	68,400	1	68,400
6253	TRAFFIC ENGINEER III	1	48,108	1	45,996	1	45,996
6252	TRAFFIC ENGINEER II	1	37,836	1	34,308	1	34,308
6144	ENGINEERING TECHNICIAN V	1	45,996	1	45,996	1	45,996
6143	ENGINEERING TECHNICIAN IV	1	37,836	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		1,021		1,494		1,494
	SECTION TOTAL	**5**	**239,197**	**5**	**234,030**	**5**	**234,030**
	SIGNS & MARKINGS-3050						
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION	1	54,840				
8269	ASSISTANT SHOP SUPERVISOR	1	52,536				
8269	ASSISTANT SHOP SUPERVISOR	1	43,812				
8264	SUPERINTENDENT OF SIGN DIVISION	1	69,720				
6295	TRAFFIC MAINTENANCE SUPERVISOR	1	41,664				
6295	TRAFFIC MAINTENANCE SUPERVISOR	2	29,616				
6288	DISTRICT SUPERVISOR	1	45,996				
6288	DISTRICT SUPERVISOR	1	32,664				
0805	SECRETARY	1	28,188				
0429	CLERK II	1	16,596				
0164	SUPERVISING TIMEKEEPER	1	31,080				
9534	LABORER	26	20.15H				
9532	STORES LABORER	1	20.15H				
8267	FOREMAN OF SIGN SHOP	2	22.42H				
8265	FOREMAN OF SIGN HANGERS	1	18.76H				
8263	SIGN HANGER	19	18.26H				
8244	FOREMAN OF LABORERS	1	20.80H				
7183	MOTOR TRUCK DRIVER	3	19.30H				
4855	SHEET METAL WORKER (SUB-FOREMAN)	1	25.08H				
4656	SIGN PAINTER	3	19.93H				
4654	SIGN PAINTER HELPER	5	16.72H				
4636	FOREMAN OF PAINTERS	1	25.31H				
4634	PAINTER	6	22.50H				
4301	CARPENTER	1	23.20H				
	SCHEDULE SALARY ADJUSTMENTS		6,927				
	SECTION TOTAL	**82**	**3,309,206**				
	DIVISION TOTAL	**144**	**5,881,257**	**64**	**2,581,488**	**64**	**2,581,488**
	LESS TURNOVER		**297,951**		**95,279**		**95,279**
	TOTAL		**$ 5,583,306**		**$ 2,486,209**		**$ 2,486,209**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION

84/1050

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$	$11,164,893	$11,164,893	$ 8,735,705
.0015	SCHEDULE SALARY ADJUSTMENTS		3,761	3,761	
.0020	OVERTIME		300,000	300,000	2,315,540
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT		100,000	100,000	70,000
*2050.0000	**FOR PERSONAL SERVICES**		11,568,654	11,568,654	11,121,245
.0126	OFFICE CONVENIENCES		3,000	3,000	
.0130	POSTAGE		400	400	
.0140	PROFESSIONAL AND TECHNICAL SERVICES		2,500	2,500	1,641
.0144	ENGINEERING AND ARCHITECTURE		500	500	
.0148	TESTING AND INSPECTING		500	500	121
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER		200	200	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		200	200	
.0152	ADVERTISING		150	150	
.0157	RENTAL OF EQUIPMENT AND SERVICES		150,000	150,000	108,052
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY		20,000	20,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY		320,000	320,000	190,588
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES		175,000	175,000	144,484
.0162	REPAIR MAINTENANCE OF EQUIPMENT		43,805	43,805	23,238
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS		500	500	33
.0169	TECHNICAL MEETING COSTS		1,000	1,000	
.0171	MISCELLANEOUS SUPPLIES		800	800	436
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES		2,500	2,500	2,273
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS		5,000	5,000	3,043
.0190	TELEPHONE-CENTREX BILLING		69,800	69,800	81,385
.0191	TELEPHONE-RELOCATIONS CHARGES		5,000	5,000	1,350
.0196	TELEPHONE-CIRCUITS		500	500	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL		1,000	1,000	
*2050.0100	**FOR CONTRACTUAL SERVICES**		802,355	802,355	556,644
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		23,900	23,900	800
.0245	REIMBURSEMENT TO TRAVELERS		2,000	2,000	
.0270	LOCAL TRANSPORTATION		100	100	
*2050.0200	**FOR TRAVEL**		26,000	26,000	800
.0313	CLEANING AND SANITATION SUPPLIES		4,000	4,000	3,631
.0319	CLOTHING		5,000	5,000	4,254
.0338	LICENSE STICKERS, TAGS AND PLATES		200	200	
.0340	MATERIAL AND SUPPLIES		1,020,000	1,020,000	277,434
.0345	APPARATUS AND INSTRUMENTS		11,000	11,000	10,214
.0348	BOOKS AND RELATED MATERIALS		500	500	
.0350	STATIONERY AND OFFICE SUPPLIES		5,000	5,000	1,603
*2050.0300	**FOR COMMODITIES AND MATERIALS**		1,045,700	1,045,700	297,136
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT		15,000	15,000	6,494
.0402	TOOLS GREATER THAN $ 100.00/UNIT		15,000	15,000	2,129
.0410	EQUIPMENT FOR BUILDINGS		4,000	4,000	3,719
.0422	OFFICE MACHINES		5,000	5,000	
.0423	COMMUNICATION DEVICES		5,000	5,000	4,560
.0440	MACHINERY AND EQUIPMENT		25,000	25,000	19,552
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT		18,000	18,000	4,619
*2050.0400	**FOR EQUIPMENT**		87,000	87,000	41,073
	***BUDGET LEVEL TOTAL**	$	$13,529,709	$13,529,709	$12,016,898

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	MAINTENANCE AND OPERATIONS-3056						
	BRIDGES/REPAIRS-4056						
9679	DEPUTY COMMISSIONER	$		1	$ 80,760	1	$ 80,760
6145	ENGINEERING TECHNICIAN VI			1	43,812	1	43,812
6145	ENGINEERING TECHNICIAN VI			1	39,720	1	39,720
6145	ENGINEERING TECHNICIAN VI			1	37,836	1	37,836
6144	ENGINEERING TECHNICIAN V			1	35,988	1	35,988
5630	COORDINATING ENGINEER I			1	72,864	1	72,864
5612	CIVIL ENGINEER II			1	35,988	1	35,988
5612	CIVIL ENGINEER II			1	34,308	1	34,308
0431	CLERK IV			1	24,372	1	24,372
0417	DISTRICT CLERK			1	34,308	1	34,308
0380	DIRECTOR OF ADMINISTRATION I			1	37,836	1	37,836
0302	ADMINISTRATIVE ASSISTANT II			2	23,244	2	23,244
	SCHEDULE SALARY ADJUSTMENTS				930		930
	SUB-SECTION TOTAL			13	525,210	13	525,210
	BRIDGES/REPAIR & MAINTENANCE-4057						
9411	CONSTRUCTION LABORER			6	20.15H	6	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS			3	21.00H	3	21.00H
7635	FOREMAN OF HOISTING ENGINEERS			2	26.75H	2	26.75H
7633	HOISTING ENGINEER (CLASS I)			1	23.05H	1	23.05H
7183	MOTOR TRUCK DRIVER			5	19.30H	5	19.30H
6677	MACHINIST SUB-FOREMAN			1	24.85H	1	24.85H
6676	FOREMAN OF MACHINISTS			1	24.85H	1	24.85H
6674	MACHINIST			4	23.85H	4	23.85H
5040	FOREMAN OF ELECTRICAL MECHANICS			1	26.15H	1	26.15H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS			1	4,643.60M	1	4,643.60M
4855	SHEET METAL WORKER			2	24.58H	2	24.58H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS			1	4,425.20M	1	4,425.20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS			1	24.03H	1	24.03H
4834	BRIDGE AND STRUCTURAL IRON WORKER			9	22.53H	9	22.53H
4636	FOREMAN OF PAINTERS			1	25.31H	1	25.31H
4634	PAINTER			4	22.50H	4	22.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS			1	24.29H	1	24.29H
4526	GENERAL FOREMAN OF GENERAL TRADES			3	4,931.33M	3	4,931.33M
4405	FOREMAN OF BRICKLAYERS			1	24.28H	1	24.28H
4401	BRICKLAYER			4	23.28H	4	23.28H
4301	CARPENTER (SUB-FOREMAN)				24.20H		24.20H
4301	CARPENTER			2	23.20H	2	23.20H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL			54	2,545,775	54	2,545,775
	SECTION TOTAL			67	3,070,985	67	3,070,985

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	MFT-BRIDGES MAINTENANCE-3057						
4545	MAINTENANCE INSPECTOR			1	28,188	1	28,188
9411	CONSTRUCTION LABORER			16	20.15H	16	20.15H
7633	HOISTING ENGINEER (CLASS I)			17	23.05H	17	23.05H
7183	MOTOR TRUCK DRIVER			3	19.30H	3	19.30H
6674	MACHINIST			12	23.85H	12	23.85H
4855	SHEET METAL WORKER			4	24.58H	4	24.58H
4834	BRIDGE AND STRUCTURAL IRON WORKER			27	22.53H	27	22.53H
4774	STEAMFITTER			3	26.60H	3	26.60H
4754	PLUMBER			1	24.80H	1	24.80H
4634	PAINTER			10	22.50H	10	22.50H
4435	CEMENT FINISHER			9	23.50H	9	23.50H
4401	BRICKLAYER			3	23.28H	3	23.28H
4301	CARPENTER			11	23.20H	11	23.20H
	SCHEDULE SALARY ADJUSTMENTS				1,298		1,298
	SECTION TOTAL			117	5,396,971	117	5,396,971

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

	BRIDGES OPEN LINE TEMPORARY HELP-3058		
7235	ASSISTANT CHIEF BRIDGE OPERATOR	2,590.00M	2,590.00M
7230	BRIDGE OPERATOR	24,372	24,372
7001	SUPERINTENDENT OF OPERATIONS	43,812	43,812
6145	ENGINEERING TECHNICIAN VI	32,664	32,664
6144	ENGINEERING TECHNICIAN V	29,616	29,616
6143	ENGINEERING TECHNICIAN IV	26,880	26,880
6053	MECHANICAL ENGINEER III	37,836	37,836
6052	MECHANICAL ENGINEER II	34,308	34,308
5814	ELECTRICAL ENGINEER IV	41,664	41,664
5813	ELECTRICAL ENGINEER III	37,836	37,836
5636	ASSISTANT PROJECT DIRECTOR	50,280	50,280
5630	COORDINATING ENGINEER I	54,840	54,840
5622	STRUCTURAL ENGINEER V	45,996	45,996
5619	STRUCTURAL ENGINEER III	37,836	37,836
5616	SUPERVISING ENGINEER	50,280	50,280
5615	CIVIL ENGINEER V	45,996	45,996
5613	CIVIL ENGINEER III	37,836	37,836
5612	CIVIL ENGINEER II	34,308	34,308
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	43,812	43,812
4545	MAINTENANCE INSPECTOR	24,372	24,372
3947	ADMINISTRATIVE SUPERVISOR	29,616	29,616
1912	PROJECT COORDINATOR	54,840	54,840
1850	SUPERVISOR OF INVENTORY CONTROL I	24,372	24,372
1434	DIRECTOR OF PROGRAM INFORMATION	48,108	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II	35,988	35,988
1189	COMPUTER APPLICATIONS ANALYST II	37,836	37,836
1168	SYSTEMS ENGINEER	31,080	31,080
1167	SENIOR SYSTEMS ENGINEER	37,836	37,836
1106	DATA BASE ANALYST II	37,836	37,836
1104	DATA BASE ANALYST I	31,080	31,080
0669	REMOTE TERMINAL OPERATOR	18,192	18,192
0664	DATA ENTRY OPERATOR	18,192	18,192
0417	DISTRICT CLERK	22,116	22,116
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS	43,812	43,812

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
BRIDGES OPEN LINE TEMPORARY HELP-3058 - CONTINUED							
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...				39,720		39,720
0309	COORDINATOR OF SPECIAL PROJECTS.....				39,720		39,720
0303	ADMINISTRATIVE ASSISTANT III.....				26,880		26,880
0302	ADMINISTRATIVE ASSISTANT II.....				22,116		22,116
0164	SUPERVISING TIMEKEEPER.....				24,372		24,372
9534	LABORER.....				20.15H		20.15H
9455	PLASTERER HELPER.....				20.15H		20.15H
9411	CONSTRUCTION LABORER.....				20.70H		20.70H
9411	CONSTRUCTIDN LABORER.....				20.50H		20.50H
9411	CONSTRUCTION LABORER.....				20.37H		20.37H
9411	CONSTRUCTION LABORER.....				20.27H		20.27H
9411	CONSTRUCTION LABORER.....				20.15H		20.15H
8315	MASON INSPECTOR.....				4,208.53M		4,208.53M
8263	SIGN HANGER.....				18.26H		18.26H
8246	FOREMAN OF CONSTRUCTION LABORERS.....				21.00H		21.00H
8244	FOREMAN OF LABORERS.....				20.80H		20.80H
7635	FOREMAN OF HOISTING ENGINEERS.....				26.75H		26.75H
7633	HOISTING ENGINEER (LONG BOOM).....				26.75H		26.75H
7633	HOISTING ENGINEER (CLASS I).....				26.00H		26.00H
7633	HOISTING ENGINEER (CLASS II).....				24.70H		24.70H
7633	HOISTING ENGINEER (CLASS III).....				23.05H		23.05H
7631	HOISTING ENGINEER APPRENTICE.....				20.80H		20.80H
7398	DECK HAND.....				19.00H		19.00H
7360	DIVER.....				33.01H		33.01H
7357	MARINE PILOT.....				27.91H		27.91H
7353	MARINE ENGINEER.....				27.91H		27.91H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..				20.60H		20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....				19.95H		19.95H
7183	MOTOR TRUCK DRIVER.....				19.30H		19.30H
7111	SERVICE DRIVER.....				12.49H		12.49H
6680	GENERAL FOREMAN OF MACHINISTS.....				4,480.67M		4,480.67M
6677	MACHINIST SUB-FOREMAN.....				24.85H		24.85H
6676	FOREMAN OF MACHINISTS.....				24.85H		24.85H
6674	MACHINIST.....				23.85H		23.85H
6330	WATCHMAN.....				11.07H		11.07H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.				4,792.67M		4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....				26.15H		26.15H
5035	ELECTRICAL MECHANIC.....				24.65H		24.65H
4856	FOREMAN OF SHEET METAL WORKERS.....				26.55H		26.55H
4855	SHEET METAL WORKER (SUB-FOREMAN).....				25.08H		25.08H
4855	SHEET METAL WORKER.....				24.58H		24.58H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....				4,425.20M		4,425.20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....				24.03H		24.03H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....				24.03H		24.03H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....				22.53H		22.53H
4805	ARCHITECTURAL IRON WORKER.....				22.46H		22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...				23.96H		23.96H
4776	FOREMAN OF STEAMFITTERS.....				28.60H		28.60H
4774	STEAMFITTER.....				26.60H		26.60H
4756	FOREMAN OF PLUMBERS.....				26.30H		26.30H
4754	PLUMBER (SUB-FOREMAN).....				25.65H		25.65H
4754	PLUMBER.....				24.80H		24.80H
4636	FOREMAN OF PAINTERS.....				25.31H		25.31H
4634	PAINTER (SUB-FOREMAN).....				23.91H		23.91H
4634	PAINTER.....				22.50H		22.50H
4578	ROOFER.....				23.83H		23.83H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS				24.29H		24.29H
4526	GENERAL FOREMAN OF GENERAL TRADES.....				4,931		4,931
4505	ASBESTOS WORKER.....				23.30H		23.30H
4465	TUCK POINTER.....				23.45H		23.45H
4460	LATHER.....				23.20H		23.20H

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
BRIDGES OPEN LINE TEMPORARY HELP-3058 - CONTINUED							
4455	PLASTERER				23.15H		23.15H
4437	FOREMAN OF CEMENT FINISHERS				24.25H		24.25H
4435	CEMENT FINISHER				23.50H		23.50H
4406	GENERAL FOREMAN OF BRICKLAYERS				25.28H		25.28H
4405	FOREMAN OF BRICKLAYERS				24.28H		24.28H
4401	BRICKLAYER				23.28H		23.28H
4304	GENERAL FOREMAN OF CARPENTERS				4,238.00M		4,238.00M
4301	CARPENTER (SUB-FOREMAN)				24.20H		24.20H
4301	CARPENTER				23.20H		23.20H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
SIGNS & MARKINGS-3060							
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION			1	50,280	1	50,280
8269	ASSISTANT SHOP SUPERVISOR			1	52,536	1	52,536
8264	SUPERINTENDENT OF SIGN DIVISION			1	62,604	1	62,604
6295	TRAFFIC MAINTENANCE SUPERVISOR			1	41,664	1	41,664
6295	TRAFFIC MAINTENANCE SUPERVISOR			1	37,836	1	37,836
6288	DISTRICT SUPERVISOR			1	43,812	1	43,812
6288	DISTRICT SUPERVISOR			1	32,664	1	32,664
0805	SECRETARY			1	26,880	1	26,880
0164	SUPERVISING TIMEKEEPER			1	31,080	1	31,080
9534	LABORER			22	20.15H	22	20.15H
9532	STORES LABORER			1	20.15H	1	20.15H
8267	FOREMAN OF SIGN SHOP			1	22.42H	1	22.42H
8265	FOREMAN OF SIGN HANGERS			1	18.76H	1	18.76H
8263	SIGN HANGER			16	18.26H	16	18.26H
8244	FOREMAN OF LABORERS			2	20.80H	2	20.80H
7183	MOTOR TRUCK DRIVER			2	19.30H	2	19.30H
6674	MACHINIST			1	23.85H	1	23.85H
6330	WATCHMAN			4	11.07H	4	11.07H
4855	SHEET METAL WORKER (SUB-FOREMAN)			1	25.08H	1	25.08H
4656	SIGN PAINTER			2	19.93H	2	19.93H
4654	SIGN PAINTER HELPER			7	16.72H	7	16.72H
4636	FOREMAN OF PAINTERS			1	25.31H	1	25.31H
4634	PAINTER			7	22.50H	7	22.50H
4301	CARPENTER			1	23.20H	1	23.20H
	SCHEDULE SALARY ADJUSTMENTS				1,533		1,533
	SECTION TOTAL			78	3,100,432	78	3,100,432
	DIVISION TOTAL			262	11,568,388	262	11,568,388
	LESS TURNOVER				399,734		399,734
	TOTAL				$11,168,654		$11,168,654

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$11,492,007	$	$	$
.0015	SCHEDULE SALARY ADJUSTMENTS				
.0020	OVERTIME	500,000			
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	180,000			
*2055.0000	**FOR PERSONAL SERVICES**	**12,172,007**			
.0157	RENTAL OF EQUIPMENT AND SERVICES	212,500			
.0160	REPAIR OR MAINTENANCE OF PROPERTY	300,000			
.0185	WASTE DISPOSAL SERVICES	10,000			
*2055.0100	**FOR CONTRACTUAL SERVICES**	**522,500**			
.0340	MATERIAL AND SUPPLIES	500,000			
*2055.0300	**FOR COMMODITIES AND MATERIALS**	**500,000**			
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	30,000			
.0402	TOOLS GREATER THAN $ 100.00/UNIT	30,000			
.0410	EQUIPMENT FOR BUILDINGS	4,000			
.0440	MACHINERY AND EQUIPMENT	50,000			
*2055.0400	**FOR EQUIPMENT**	**114,000**			
	***BUDGET LEVEL TOTAL**	**$13,308,507**	$	$	$

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CONSTRUCTION DIVISION-3157						
	MFT-BRIDGES AND MAINTENANCE-4166						
4545	MAINTENANCE INSPECTOR	1	$ 29,616		$		$
9411	CONSTRUCTION LABORER	15	20.15H				
7633	HOISTING ENGINEER (CLASS I)	16	26.00H				
7183	MOTOR TRUCK DRIVER	2	19.30H				
6674	MACHINIST	12	23.85H				
4855	SHEET METAL WORKER	4	24.58H				
4834	BRIDGE AND STRUCTURAL IRON WORKER	27	22.53H				
4774	STEAMFITTER	3	26.60H				
4754	PLUMBER	1	24.80H				
4634	PAINTER	10	22.50H				
4435	CEMENT FINISHER	9	23.50H				
4401	BRICKLAYER	3	23.28H				
4301	CARPENTER	11	23.20H				
	SUB-SECTION TOTAL	**114**	**5,385,889**				

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CONSTRUCTION DIVISION-3157 - CONTINUED						
	MFT-OTHER REIMBURSABLE TRADES-4167						
7230	BRIDGE OPERATOR		24,372				
5636	ASSISTANT PROJECT DIRECTOR		50,280				
5616	SUPERVISING ENGINEER		50,280				
5615	CIVIL ENGINEER V		45,996				
5613	CIVIL ENGINEER III		37,836				
1912	PROJECT COORDINATOR		54,840				
9411	CONSTRUCTION LABORER		20.15H				
9411	CONSTRUCTION LABORER	27.600H	20.15H				
8246	FOREMAN OF CONSTRUCTION LABORERS		21.00H				
8246	FOREMAN OF CONSTRUCTION LABORERS	4.080H	21.00H				
7633	HOISTING ENGINEER (LONG BOOM)		26.75H				
7633	HOISTING ENGINEER		26.00H				
7633	HOISTING ENGINEER (CLASS I)	8.680H	26.00H				
7183	MOTOR TRUCK DRIVER		19.30H				
7183	MOTOR TRUCK DRIVER	9.600H	19.30H				
6677	MACHINIST SUB-FOREMAN		24.85H				
6677	MACHINIST SUB-FOREMAN	2.040H	24.85H				
6674	MACHINIST		23.85H				
6674	MACHINIST	8.160H	23.85H				
4855	SHEET METAL WORKER (SUB-FOREMAN)		25.08H				
4855	SHEET METAL WORKER		24.58H				
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS		24.03H				
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	6.120H	24.03H				
4834	BRIDGE AND STRUCTURAL IRON WORKER		22.53H				
4834	BRIDGE AND STRUCTURAL IRON WORKER	55.800H	22.53H				
4805	ARCHITECTURAL IRON WORKER		22.46H				
4805	ARCHITECTURAL IRON WORKER	5.120H	22.46H				
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS		23.96H				
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS	1.280H	23.96H				
4774	STEAMFITTER		26.60H				
4754	PLUMBER (SUB-FOREMAN)		25.65H				
4754	PLUMBER		24.80H				
4636	FOREMAN OF PAINTERS		25.31H				
4636	FOREMAN OF PAINTERS	3.160H	25.31H				
4634	PAINTER		22.50H				
4634	PAINTER (SUB-FOREMAN)		23.91H				
4634	PAINTER	15.800H	22.50H				
4437	FOREMAN OF CEMENT FINISHERS		24.25H				
4435	CEMENT FINISHER		23.50H				
4401	BRICKLAYER		23.28H				
4303	FOREMAN OF CARPENTERS		24.20H				
4301	CARPENTER		23.20H				
4301	CARPENTER (SUB-FOREMAN)		24.20H				
4301	CARPENTER	24,000H	23.20H				
	SUB-SECTION TOTAL		3,840,272				
	BRIDGES/REPAIR & MAINTENANCE-4168						
9411	CONSTRUCTION LABORER	6	20.15H				
8246	FOREMAN OF CONSTRUCTION LABORERS	3	21.00H				
7635	FOREMAN OF HOISTING ENGINEERS	2	26.75H				
7633	HOISTING ENGINEER (CLASS I)	1	26.00H				
7183	MOTOR TRUCK DRIVER	5	19.30H				
6680	GENERAL FOREMAN OF MACHINISTS	1	4,480.67M				
6677	MACHINIST SUB-FOREMAN	1	24.85H				
6676	FOREMAN OF MACHINISTS	1	24.85H				
6674	MACHINIST	4	23.85H				
5040	FOREMAN OF ELECTRICAL MECHANICS	1	26.15H				
4857	GENERAL FOREMAN OF SHEET METAL WORKERS	1	4,643.60M				
4856	FOREMAN OF SHEET METAL WORKERS	1	26.55H				
4855	SHEET METAL WORKER	2	24.58H				

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CONSTRUCTION DIVISION-3157 - CONTINUED							
BRIDGES/REPAIR & MAINTENANCE-4168 - CONTINUED							
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	1	4,425.20M				
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	1	24.03H				
4834	BRIDGE AND STRUCTURAL IRON WORKER	10	22.53H				
4634	PAINTER	4	22.50H				
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	24.29H				
4526	GENERAL FOREMAN OF GENERAL TRADES	2	4,931.33M				
4406	GENERAL FOREMAN OF BRICKLAYERS	1	25.28H				
4401	BRICKLAYER	3	23.28H				
4301	CARPENTER		24.20H				
4301	CARPENTER	2	23.20H				
	SUB-SECTION TOTAL	54	2,548,425				
	SECTION TOTAL	168	11,755,586				
	DIVISION TOTAL	168	11,755,586				
	LESS TURNOVER		263,579				
	TOTAL		$11,492,007				

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,931,885	$ 1,923,322	$ 1,923,322	$
.0015	SCHEDULE SALARY ADJUSTMENTS	12,514	15,198	15,198	
.0020	OVERTIME	36,288	38,500	38,500	
*2070.0000	**FOR PERSONAL SERVICES**	**1,980,687**	**1,977,020**	**1,977,020**	
.0126	OFFICE CONVENIENCES	1,000	1,000	1,000	
.0130	POSTAGE	4,600	6,600	6,600	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	6,021	22,021	22,021	
.0144	ENGINEERING AND ARCHITECTURE	21,255	8,000	8,000	
.0148	TESTING AND INSPECTING	1,000	1,000	1,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,000			
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,000	2,000	2,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	9,700	9,700	9,700	
.0152	ADVERTISING	24,000	25,000	25,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT	15,000	15,000	15,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	500	
.0169	TECHNICAL MEETING COSTS	1,000	1,000	1,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,000	6,000	6,000	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	10,078	5,000	5,000	
.0190	TELEPHONE-CENTREX BILLING	8,000	8,000	8,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	2,000	2,000	2,000	
*2070.0100	**FOR CONTRACTUAL SERVICES**	**109,154**	**112,821**	**112,821**	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	12,500	12,500	12,500	
.0245	REIMBURSEMENT TO TRAVELERS	2,000	2,000	2,000	
*2070.0200	**FOR TRAVEL**	**14,500**	**14,500**	**14,500**	
.0340	MATERIAL AND SUPPLIES	47,044	47,044	47,044	
.0345	APPARATUS AND INSTRUMENTS	7,850	7,850	7,850	
.0348	BOOKS AND RELATED MATERIALS	2,500	2,500	2,500	
.0350	STATIONERY AND OFFICE SUPPLIES	3,950	3,950	3,950	
*2070.0300	**FOR COMMODITIES AND MATERIALS**	**61,344**	**61,344**	**61,344**	
.0422	OFFICE MACHINES	1,000	1,000	1,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	4,756	4,756	4,756	
*2070.0400	**FOR EQUIPMENT**	**5,756**	**5,756**	**5,756**	
.9041	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESSMENTS	40,000	40,000	40,000	
*2070.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**40,000**	**40,000**	**40,000**	
	***BUDGET LEVEL TOTAL**	$ 2,211,441	$ 2,211,441	$ 2,211,441	$

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	NEIGHBORHOOD IMPROVEMENTS-3079						
	PROGRAM SUPPORT-4091						
5904	CHIEF ENGINEER	1	$ 78,108	1	$ 75,828	1	$ 75,828
5614	CIVIL ENGINEER IV	1	57,336	1	57,336	1	57,336
5613	CIVIL ENGINEER III	1	52,536	1	50,280	1	50,280
5613	CIVIL ENGINEER III	1	39,720	1	37,836	1	37,836
3947	ADMINISTRATIVE SUPERVISOR	1	41,664	1	29,616	1	29,616
0381	DIRECTOR OF ADMINISTRATION II	1	48,108	1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS		2,480		3,789		3,789
	SUB-SECTION TOTAL	**6**	**319,952**	**6**	**300,681**	**6**	**300,681**
	50/50 SIDEWALKS-4093						
5921	ASSISTANT CITY ENGINEER	1	65,460	1	65,460	1	65,460
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS	1	57,336	1	54,840	1	54,840
6314	ENGINEERING TECHNICIAN IV	1	39,720	1	39,720	1	39,720
6314	ENGINEERING TECHNICIAN IV	1	29,616	1	28,188	1	28,188
6145	ENGINEERING TECHNICIAN VI	3	50,280	2	50,280	2	50,280
6145	ENGINEERING TECHNICIAN VI	1	45,996	1	48,108	1	48,108
6145	ENGINEERING TECHNICIAN VI			1	45,996	1	45,996
6144	ENGINEERING TECHNICIAN V	3	43,812	3	43,812	3	43,812
6144	ENGINEERING TECHNICIAN V	2	41,664	1	41,664	1	41,664
6144	ENGINEERING TECHNICIAN V	1	29,616	1	39,720	1	39,720
6144	ENGINEERING TECHNICIAN V			1	29,616	1	29,616
5670	ENGINEER OF SIDEWALK PROGRAM	1	76,956	1	76,956	1	76,956
5614	CIVIL ENGINEER IV	1	57,336	1	57,336	1	57,336
0833	PERSONAL COMPUTER OPERATER I	1	19,092	1	18,192	1	18,192
0805	SECRETARY	1	22,116	1	21,048	1	21,048
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0432	SUPERVISING CLERK	1	37,836	1	37,836	1	37,836
0431	CLERK IV	2	28,188	2	28,188	2	28,188
0431	CLERK IV			1	24,372	1	24,372
0430	CLERK III	1	23,244	1	23,244	1	23,244
0190	ACCOUNTING TECHNICIAN II	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		4,958		5,258		5,258
	SUB-SECTION TOTAL	**24**	**985,022**	**24**	**972,806**	**24**	**972,806**
	MODEL BLOCKS/STREETSCAPING-4095						
5633	PROJECT DIRECTOR	1	69,720	1	69,720	1	69,720
5636	ASSISTANT PROJECT DIRECTOR			1	59,916	1	59,916
5614	CIVIL ENGINEER IV	1	57,336	1	54,840	1	54,840
1912	PROJECT COORDINATOR	1	52,536	1	52,536	1	52,536
0303	ADMINISTRATIVE ASSISTANT III			1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS				1,538		1,538
	SUB-SECTION TOTAL	**3**	**179,592**	**5**	**285,430**	**5**	**265,430**

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
NEIGHBORHOOD IMPROVEMENTS-3079 - CONTINUED							
	ALLEYS-4097						
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT	1	13,008	1	13,008	1	13,008
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS	3	12,420	3	12,420	3	12,420
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS	1	15,084	1	15,084	1	15,084
6314	ENGINEERING TECHNICIAN IV	1	37,836	1	37,836	1	37,836
6145	ENGINEERING TECHNICIAN VI	1	50,280	2	50,280	2	50,280
6145	ENGINEERING TECHNICIAN VI	1	37,836	1	35,988	1	35,988
6145	ENGINEERING TECHNICIAN VI	1	32,664				
6144	ENGINEERING TECHNICIAN V	1	45,996	1	45,996	1	45,996
6143	ENGINEERING TECHNICIAN IV	1	37,836	1	35,988	1	35,988
5614	CIVIL ENGINEER IV	1	52,536	1	50,280	1	50,280
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS	1	54,840	1	52,536	1	52,536
1001	ASSESSOR	1	31,080	1	31,080	1	31,080
1001	ASSESSOR	1	24,372	1	24,372	1	24,372
0431	CLERK IV	1	31,080	1	29,616	1	29,616
0431	CLERK IV	1	24,372	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		5,076		4,613		4,613
	SUB-SECTION TOTAL	17	531,156	17	537,461	17	537,461
	SECTION TOTAL	50	2,015,722	52	2,076,378	52	2,076,378
	DIVISION TOTAL	50	2,015,722	52	2,076,378	52	2,076,378
	LESS TURNOVER		71,323		137,858		137,858
	TOTAL		$ 1,944,399		$ 1,938,520		$ 1,938,520

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,772,374	$ 1,848,593	$ 1,845,905	$ 1,718,915
.0015	SCHEDULE SALARY ADJUSTMENTS	8,531	9,288	9,288	
.0020	OVERTIME	20,000	20,000	20,000	66,338
.0038	WORK STUDY/CO-OP EDUCATION. FOR THE EMPLOYMENT OF STUDENT AS	8,600			
.0039	TRAINEES	8,600			
*2075.0000	**FOR PERSONAL SERVICES**	1,818,105	1,877,881	1,875,193	1,785,253
.0130	POSTAGE	600	700	700	20
.0140	PROFESSIONAL AND TECHNICAL SERVICES	62,000	62,679	62,679	7,440
.0144	ENGINEERING AND ARCHITECTURE	30,500	21,000	21,000	9,300
.0148	TESTING AND INSPECTING. FOR THE PURCHASE, LICENSING AND MAIN-	3,000	3,300	3,300	
.0149	TENANCE OF SOFTWARE PRODUCTS	3,500	3,125	3,125	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,500	2,000	2,000	147
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	4,500	4,500	4,500	
.0152	ADVERTISING	2,200	2,200	2,200	825
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,000	5,000	5,000	9,927
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	16,000	14,000	14,000	5,764
.0160	REPAIR OR MAINTENANCE OF PROPERTY	317,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,000	4,500	4,500	414
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	600	700	700	556
.0169	TECHNICAL MEETING COSTS	5,000	5,000	5,000	6,341
.0171	MISCELLANEOUS SUPPLIES	200	200	200	98
.0178	FREIGHT AND EXPRESS CHARGES	300	500	500	80
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,400	1,100	1,100	928
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	5,000	7,000	7,000	2,139
.0190	TELEPHONE-CENTREX BILLING	19,000	19,300	19,300	9,295
.0191	TELEPHONE-RELOCATIONS CHARGES	2,000	6,000	6,000	321
.0196	TELEPHONE-CIRCUITS	1,000			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	1,000			
*2075.0100	**FOR CONTRACTUAL SERVICES**	483,300	162,804	162,804	53,595
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,000	6,000	6,000	1,069
.0245	REIMBURSEMENT TO TRAVELERS	2,300	2,300	2,300	
.0270	LOCAL TRANSPORTATION	150	150	150	
*2075.0200	**FOR TRAVEL**	4,450	8,450	8,450	1,069
.0338	LICENSE STICKERS, TAGS AND PLATES	200	200	200	
.0340	MATERIAL AND SUPPLIES	4,000	3,000	3,000	1,194
.0345	APPARATUS AND INSTRUMENTS	8,000	8,000	8,000	1,665
.0348	BOOKS AND RELATED MATERIALS	1,000	1,000	1,000	757
.0350	STATIONERY AND OFFICE SUPPLIES	5,000	3,500	3,500	1,901
*2075.0300	**FOR COMMODITIES AND MATERIALS**	18,200	15,700	15,700	5,517
.0422	OFFICE MACHINES	1,000	1,000	1,000	
.0424	FURNITURE AND FURNISHINGS	10,000	10,000	10,000	
*2075.0400	**FOR EQUIPMENT**	11,000	11,000	11,000	
	*BUDGET LEVEL TOTAL	$ 2,335,055	$ 2,075,835	$ 2,073,147	$ 1,845,434
	*DEPARTMENT TOTAL	$36,740,408	$29,665,324	$29,862,636	$28,473,680

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PROGRAM SUPPORT-3173						
5906	CHIEF HIGHWAY ENGINEER	1	$ 80,760	1	$ 80,760	1	$ 80,760
5905	ASSISTANT CHIEF ENGINEER	1	78,108	1	78,108	1	78,108
5616	SUPERVISING ENGINEER	1	68,400	1	68,400	1	68,400
5614	CIVIL ENGINEER IV	2	57,336	1	57,336	1	57,336
5614	CIVIL ENGINEER IV	1	45,996	1	54,840	1	54,840
0826	PRINCIPAL TYPIST	1	24,372	1	24,372	1	24,372
0308	STAFF ASSISTANT	1	29,616				
0303	ADMINISTRATIVE ASSISTANT III	1	29,616	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		2,305		1,544		1,544
	SECTION TOTAL	10	498,217	8	416,792	8	416,792
	ARTERIAL STREETS-3174						
6145	ENGINEERING TECHNICIAN VI	1	50,280	1	50,280	1	50,280
6144	ENGINEERING TECHNICIAN V			1	39,720	1	39,720
5679	TRANSPORTATION ENGINEER	1	54,840	1	52,536	1	52,536
5636	ASSISTANT PROJECT DIRECTOR	1	62,604	1	62,604	1	59,916
5614	CIVIL ENGINEER IV	3	57,336	1	57,336	1	57,336
5614	CIVIL ENGINEER IV			1	54,840	1	54,840
5613	CIVIL ENGINEER III	2	50,280	1	50,280	1	50,280
5613	CIVIL ENGINEER III	2	48,108	2	48,108	2	48,108
5613	CIVIL ENGINEER III	1	45,996	3	45,996	3	45,996
5613	CIVIL ENGINEER III			1	43,812	1	43,812
5612	CIVIL ENGINEER II	1	39,720	1	37,836	1	37,836
5612	CIVIL ENGINEER II			1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		3,617		5,424		5,424
	SECTION TOTAL	12	625,841	15	724,860	15	722,172
	MAJOR PROJECTS-3175						
6143	ENGINEERING TECHNICIAN IV	1	35,988				
5633	PROJECT DIRECTOR	1	69,720	1	69,720	1	69,720
6145	ENGINEERING TECHNICIAN VI	1	43,812	1	43,812	1	43,812
6144	ENGINEERING TECHNICIAN V	1	45,996	1	45,996	1	45,996
5630	COORDINATING ENGINEER I	1	72,864	1	72,864	1	72,864
5615	CIVIL ENGINEER V	1	62,604	1	62,604	1	62,604
5615	CIVIL ENGINEER V			1	57,336	1	57,336
5614	CIVIL ENGINEER IV	2	57,336	4	57,336	4	57,336
5614	CIVIL ENGINEER IV	1	41,664				
5613	CIVIL ENGINEER III	1	52,536	1	45,996	1	45,996
5613	CIVIL ENGINEER III	1	48,108				
5612	CIVIL ENGINEER II	1	37,836				
0832	PERSONAL COMPUTER OPERATER II	1	25,536	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		1,690				
	SECTION TOTAL	13	653,026	12	853,208	12	853,208
	MEDIANS/SPECIAL PROJECTS-3176						
5612	CIVIL ENGINEER II	1	34,308	1	34,308	1	34,308
1444	COORDINATOR OF CAPITAL IMPROVEMENTS			1	62,604	1	62,604
1404	CITY PLANNER IV	1	37,836	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		919		2,320		2,320
	SECTION TOTAL	2	73,063	3	135,220	3	135,220
	DIVISION TOTAL	37	1,850,147	38	1,930,080	38	1,927,392
	LESS TURNOVER		69,242		72,199		72,199
	TOTAL		$ 1,780,905		$ 1,857,881		$ 1,855,193
	DEPARTMENT TOTAL	591	29,755,048	603	25,994,630	603	25,991,942
	LESS TURNOVER		1,050,310		1,090,176		1,090,176
	TOTAL		$28,704,738		$24,904,454		$24,901,766

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 321,772	$ 332,710	$ 332,710	$ 325,960
.0015	SCHEDULE SALARY ADJUSTMENTS	1,333	1,008	1,008	
.0020	OVERTIME	18,000	4,500	4,500	38,144
*2020.0000	**FOR PERSONAL SERVICES**	341,105	338,218	338,218	364,104
.0130	POSTAGE	50			
.0140	PROFESSIONAL AND TECHNICAL SERVICES	155,250			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	100			
.0157	RENTAL OF EQUIPMENT AND SERVICES	22,000			
.0160	REPAIR OR MAINTENANCE OF PROPERTY	2,500			
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES	72,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT	13,700			
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES	20,000			
.0183	WATER	3,000			
.0184	ELECTRICITY	40,000			
*2020.0100	**FOR CONTRACTUAL SERVICES**	328,600			
.0314	FUEL OIL	25,000			
.0340	MATERIAL AND SUPPLIES	86,700			
.0350	STATIONERY AND OFFICE SUPPLIES	900			
*2020.0300	**FOR COMMODITIES AND MATERIALS**	112,600			
.0423	COMMUNICATION DEVICES	2,900			
.0440	MACHINERY AND EQUIPMENT	700			
*2020.0400	**FOR EQUIPMENT**	3,600			
	***BUDGET LEVEL TOTAL**	$ 785,905	$ 338,218	$ 338,218	$ 364,104

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	MERRILL C. MEIGS FIELD-3020						
	ADMINISTRATION-4200						
7013	AIRPORT MANAGER-MEIGS	1	$ 39,720	1	$ 37,836	1	$ 37,836
0805	SECRETARY	1	25,536	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		1,333		1,008		1,008
	SUB-SECTION TOTAL	2	66,589	2	64,380	2	64,380
	AIRFIELD-OPERATIONS-4202						
7021	AIRPORT OPERATIONS SUPERVISOR II	1	41,664	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	1	41,664	1	39,720	1	39,720
	TERMINAL-OPERATIONS-4212						
4285	WINDOW WASHER	1	2,392.00M	1	2,392.00M	1	2,392.00M
4223	CUSTODIAL WORKER	2	1,977.00M	2	1,977.00M	2	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	3	76,152	3	76,152	3	76,152
	LABOR & VEHICLE SERVICES-4222						
9533	LABORER	2	14.52H	2	14.52H	2	14.52H
7183	MOTOR TRUCK DRIVER	3	19.30H	3	19.30H	3	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	5	177,358	5	177,358	5	177,358
	SECTION TOTAL	11	361,763	11	357,610	11	357,610
	DIVISION TOTAL	11	361,763	11	357,610	11	357,610
	LESS TURNOVER		38,658		23,892		23,892
	TOTAL		$ 323,105		$ 333,718		$ 333,718

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	$29,000,000	$	$	$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	43,700,000	42,285,000	42,285,000	30,361,734
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	94,286,756	92,523,000	92,523,000	91,384,456
.0043	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	3,537,000	3,937,000	3,937,000	3,333,015
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	1,580,000	2,733,000	2,733,000	1,925,026
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	12,648,500	12,312,000	12,312,000	11,077,253
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	3,120,180	2,555,998	2,555,998	2,169,867
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	40,537,000	41,002,000	41,002,000	36,254,601
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	11,365,000	10,864,000	10,864,000	7,834,019
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,978,000	2,175,000	2,175,000	1,828,053
.0095	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	100,000	100,000	100,000	45,000
.0096	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH.....	220,000	220,000	220,000	49,874
.0097	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	20,000	20,000	20,000	6,729
*2005.0000	FOR PERSONAL SERVICES.....	242,092,436	210,726,998	210,726,998	186,269,627

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0122	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN	25,000	25,000	25,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	5,550,000	5,300,000	5,300,000	5,021,259
.0142	ACCOUNTING AND AUDITING	670,000	670,000	670,000	530,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	180,000	175,000	175,000	134,864
.0170	SURETY BOND PREMIUMS	55,000	35,000	35,000	14,017
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES	775,000	400,000	400,000	195,316
.0190	TELEPHONE-CENTREX BILLING	45,000	45,000	45,000	45,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**7,300,000**	**6,850,000**	**6,850,000**	**5,940,456**
.0245	REIMBURSEMENT TO TRAVELERS	45,000	45,000	45,000	26,895
*2005.0200	**FOR TRAVEL**	**45,000**	**45,000**	**45,000**	**26,895**
.0421	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	90,000	90,000	90,000	29,216
*2005.0400	**FOR EQUIPMENT**	**90,000**	**90,000**	**90,000**	**29,216**
.0528	DEMOLITION:		1,000,000	1,000,000	
*2005.0500	**FOR PERMANENT IMPROVEMENTS**		**1,000,000**	**1,000,000**	
.0931	FOR THE PAYMENT OF NON-TORT JUDGEMENTS AND OTHER LEGAL EXPENSES	17,700,000	29,971,907	29,971,907	10,952,808
.0933	MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY	1,000,000	1,000,000	1,000,000	11,194
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL	600,000	200,000	200,000	199,938
.0939	FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL)	3,000,000	3,000,000	3,000,000	2,999,086
.0945	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR	45,000	45,000	45,000	31,797
.0955	INTEREST ON DAILY TENDER NOTES	11,606,000	10,919,000	10,919,000	9,310,656
.0957	COST OF ISSUANCE FOR DAILY TENDER NOTES	2,385,840	2,339,000	2,339,000	1,637,764
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY	385,000	350,000	350,000	320,628
.0989	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR	100,000	100,000	100,000	43,432
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	5,700,000	4,815,000	4,815,000	3,649,939
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**42,521,840**	**52,739,907**	**52,738,907**	**29,157,242**
.9002	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR	500,000	500,000	500,000	321,362
.9007	FOR WARD REMAP STUDIES AND COSTS INCIDENTAL TO IMPLEMENTATION	500,000	500,000	500,000	458,897
.9015	TO SUPPORT EXPENSES OF THE CHICAGO FELLOWS PROGRAM	162,000	162,000	162,000	126,196
.9016	FOR FUNDING OF PLANNING AND DEVELOPMENT CORPORATE DELEGATE AGENCIES	728,000	728,000	728,000	437,597
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	900,000	758,000	758,000	199,413
.9029	FOR EXPENSES RELATED TO THE IMPLEMENTATION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY COUNCIL	245,500	2,000,000	2,000,000	

BUDGET DOCUMENT FOR YEAR 1996
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.9038	FOR THE PAYMENT OF EXPENSES RELATED TO THE 1996 DEMOCRATIC NATIONAL CONVENTION, TO BE SPENT UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	2,400,000	1,000,000	1,000,000	
.9050	FOR ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR....	250,000	500,000	500,000	375,000
.9053	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR.....	80,000	80,000	80,000	9,699
.9074	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.	90,000	90,000	90,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	8,914,800	7,192,000	7,192,000	6,204,732
.9078	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	75,000	75,000	75,000	8,556
.9084	FOR PRIVATE SECTOR SOLID WASTE DIVERSION CREDITS.....	784,909	1,000,000	1,000,000	698,955
.9087	FOR EXPENSES RELATED TO THE TIRE REBATE PROGRAM TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR....	80,000	80,000	80,000	75,490
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**.....	15,710,209	14,685,000	14,685,000	8,915,897
.9121	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITES ON BEHALF OF THE CITY OF CHICAGO.....	300,000	300,000	300,000	160,619
.9129	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION OF THE BUDGET DIRECTOR.....	3,150,000	3,000,000	3,000,000	2,360,213
.9181	REIMBURSEMENT FOR THE CHICAGO HEALTH DEPARTMENT CDBG FUNDED PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	1,900,000	1,600,000	1,600,000	
.9182	REIMBURSEMENT FOR THE CHICAGO HEALTH DEPARTMENT GRANT FUNDED PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	7,300,000	7,223,000	7,223,000	
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**.....	12,850,000	12,123,000	12,123,000	2,520,832
.9635	TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT SALARIES.....	1,735,000	1,899,000	1,899,000	1,826,140
.9636	TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT BENEFITS.....	624,000	606,000	606,000	583,385
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**.....	2,359,000	2,505,000	2,505,000	2,409,525
	***BUDGET LEVEL TOTAL**.....	322,788,485	300,544,905	300,544,905	235,269,690
	***FUND TOTAL**.....	$1,989,986,000	1,929,591,082	1,929,372,000	1,747,369,933

BUDGET DOCUMENT FOR YEAR 1996
171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT

72/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 390,976	$ 393,134	$ 393,134	$ 412,150
.0015	SCHEDULE SALARY ADJUSTMENTS	4,331	3,561	3,561	
.0020	OVERTIME	4,000	6,780	6,780	
*2005.0000	**FOR PERSONAL SERVICES**	**399,307**	**403,475**	**403,475**	**412,150**
.0130	POSTAGE		500	500	2,103
.0140	PROFESSIONAL AND TECHNICAL SERVICES	31,864	32,865	32,865	42,918
.0148	TESTING AND INSPECTING	30,000	10,000	10,000	23,604
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		1,000	1,000	1,252
.0152	ADVERTISING		500	500	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		1,700	1,700	1,525
.0162	REPAIR MAINTENANCE OF EQUIPMENT		2,000	2,000	1,059
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS		1,350	1,350	1,252
.0169	TECHNICAL MEETING COSTS	17,500	15,000	15,000	6,955
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	4,000	4,000	4,000	6,048
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,022	1,000	1,000	928
.0190	TELEPHONE-CENTREX BILLING		3,000	3,000	2,324
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL		420	420	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**84,386**	**73,335**	**73,335**	**89,968**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		2,000	2,000	3,008
.0245	REIMBURSEMENT TO TRAVELERS		1,500	1,500	1,442
*2005.0200	**FOR TRAVEL**		**3,500**	**3,500**	**4,450**
.0319	CLOTHING	1,000	6,000	6,000	3,325
.0340	MATERIAL AND SUPPLIES	2,237	1,000	1,000	928
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	1,000	3,000	3,000	2,670
.0345	APPARATUS AND INSTRUMENTS	12,000	3,800	3,800	7,644
.0348	BOOKS AND RELATED MATERIALS		1,000	1,000	1,138
.0350	STATIONERY AND OFFICE SUPPLIES		2,500	2,500	4,625
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**16,237**	**17,300**	**17,300**	**20,330**
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	5,000			
*2005.0400	**FOR EQUIPMENT**	**5,000**			
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	24,000	24,000	24,000	
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**24,000**	**24,000**	**24,000**	
	***BUDGET LEVEL TOTAL**	**$ 528,930**	**$ 521,610**	**$ 521,610**	**$ 526,898**

BUDGET DOCUMENT FOR YEAR 1996
171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ENFORCEMENT-3015						
	ADMINISTRATION-4015						
0313	ASSISTANT COMMISSIONER	1	$ 69,720	1	$ 62,604	1	$ 62,604
2071	DIRECTOR OF TOXIC POLLUTION CONTROL	1	50,280	1	48,108	1	48,108
0809	EXECUTIVE SECRETARY I	1	26,880	1	25,536	1	25,536
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	2	26,880	2	26,880
	SCHEDULE SALARY ADJUSTMENTS		1,410		2,058		2,058
	SUB-SECTION TOTAL	4	176,478	5	192,066	5	192,086
	ENGINEERING-4020						
2074	ENVIRONMENTAL ENGINEER I	1	48,108	1	45,996	1	45,996
2073	ENVIRONMENTAL ENGINEER III	1	50,280	1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		1,128		1,503		1,503
	SUB-SECTION TOTAL	2	99,516	2	95,607	2	95,607
	INSPECTIONS-4025						
2079	ENVIRONMENTAL PROTECTION TECHNICIAN	1	31,080	1	31,080	1	31,080
2079	ENVIRONMENTAL PROTECTION TECHNICIAN	1	29,616	1	29,616	1	29,616
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	37,836	1	37,836	1	37,836
2077	SENIOR ENVIRONMENTAL INSPECTOR	1	31,080	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		1,793				
	SUB-SECTION TOTAL	4	131,405	4	129,612	4	129,612
	SECTION TOTAL	10	407,399	11	417,285	11	417,285
	DIVISION TOTAL	10	407,399	11	417,285	11	417,285
	LESS TURNOVER		12,092		20,590		20,590
	TOTAL		$ 395,307		$ 396,695		$ 396,695

BUDGET DOCUMENT FOR YEAR 1996
171-ENVIRONMENTAL CONTROL FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY	$ 10,000	$	$	$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	16,600	16,200	16,200	21,770
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS	33,320	35,000	35,000	21,713
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	600	1,050	1,050	1,445
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	840	1,000	1,000	870
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	14,300	15,500	15,500	17,496
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	4,300	4,100	4,100	5,431
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	700	850	850	1,304
*2005.0000	**FOR PERSONAL SERVICES**	**80,660**	**73,700**	**73,700**	**70,029**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	202	690	690	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**202**	**690**	**690**	
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	808	1,000	1,000	1,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	2,400	6,000	6,000	6,000
.9088	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR. FOR THE WORKING CAPITAL REQUIRMENT FUND.	100,000	100,000	100,000	100,000
.9089	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENED UNDER THE DIRECTION OF THE COMMISSIONER OF ENVIRONMENT	50,000	500,000	500,000	228,356
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**153,208**	**607,000**	**607,000**	**335,356**
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	59,000	60,000	60,000	64,000
.9626	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES	41,000	40,000	40,000	36,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**100,000**	**100,000**	**100,000**	**100,000**
	*BUDGET LEVEL TOTAL	$ 334,070	$ 781,390	$ 781,390	$ 505,385
	*FUND TOTAL	$ 863,000	$ 1,303,000	$ 1,303,000	$ 1,032,283

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

200-WATER FUND
OFFICE OF INSPECTOR GENERAL

03/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 320,024	$ 335,100	$ 335,100	$ 148,559
.0015	SCHEDULE SALARY ADJUSTMENTS	5,254	5,443	5,443	
*2005.0000	**FOR PERSONAL SERVICES**	325,278	340,543	340,543	148,559
.0130	POSTAGE	116	56	56	56
.0140	PROFESSIONAL AND TECHNICAL SERVICES	615	175	175	162
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	110	105	105	105
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	74	70	70	44
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	555	469	469	469
.0157	RENTAL OF EQUIPMENT AND SERVICES	19,383	7,144	7,144	6,642
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	431	365	365	365
.0162	REPAIR MAINTENANCE OF EQUIPMENT	590	498	498	460
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	74	70	70	70
.0169	TECHNICAL MEETING COSTS	418	361	361	332
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	2,107	2,013	2,013	1,872
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	176	168	168	156
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	308	293	293	272
.0189	TELEPHONE NON-CENTREX BILLINGS	1,235	1,176	1,176	798
.0190	TELEPHONE-CENTREX BILLING	706	672	672	
*2005.0100	**FOR CONTRACTUAL SERVICES**	26,898	13,835	13,835	11,803
.0245	REIMBURSEMENT TO TRAVELERS	74	70	70	64
*2005.0200	**FOR TRAVEL**	74	70	70	64
.0320	GASOLINE	2,695	2,100	2,100	1,301
.0338	LICENSE STICKERS, TAGS AND PLATES	147	140	140	128
.0340	MATERIAL AND SUPPLIES	498	420	420	420
.0350	STATIONERY AND OFFICE SUPPLIES	1,721	420	420	420
*2005.0300	**FOR COMMODITIES AND MATERIALS**	5,061	3,080	3,080	2,269
.0422	OFFICE MACHINES	37	35	35	32
.0423	COMMUNICATION DEVICES	79	75	75	68
*2005.0400	**FOR EQUIPMENT**	116	110	110	100
*2005.0700	**FOR CONTINGENCIES**	1,470	1,400	1,400	1,300
	***BUDGET LEVEL TOTAL**	$ 358,897	$ 358,838	$ 358,838	$ 164,095

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	WATER OPERATIONS-3020						
1255	INVESTIGATOR	6	$ 34,308	2	$ 34,308	2	$ 34,308
1255	INVESTIGATOR	3	32,664	7	32,664	7	32,664
1254	INVESTIGATOR SPECIALIST	1	39,720	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		5,254		5,443		5,443
	SECTION TOTAL	10	348,814	10	340,543	10	340,543
	DIVISION TOTAL	10	348,814	10	340,543	10	340,543
	LESS TURNOVER		23,536				
	TOTAL		$ 325,278		$ 340,543		$ 340,543

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 476,232	$ 408,243	$ 408,243	$ 345,962
.0015	SCHEDULE SALARY ADJUSTMENTS	7,200	7,018	7,018	
*2005.0000	**FOR PERSONAL SERVICES**	483,432	415,261	415,261	345,962
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	8,750			
.0169	TECHNICAL MEETING COSTS	24,000			
*2005.0100	**FOR CONTRACTUAL SERVICES**	32,750			
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	55,820			
*2005.0400	**FOR EQUIPMENT**	55,820			
	***BUDGET LEVEL TOTAL**	$ 572,002	$ 415,261	$ 415,261	$ 345,962

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	WATER COLLECTION-3050						
1194	PRINCIPAL PROGRAMMER-MIS	1	$ 54,840	1	$ 52,536	1	$ 52,536
1194	PRINCIPAL PROGRAMMER-MIS	1	52,536	1	50,280	1	50,280
1194	PRINCIPAL PROGRAMMER-MIS	2	50,280	2	48,108	2	48,108
1186	SENIOR PROGRAMMER-MIS			1	37,836	1	37,836
0664	DATA ENTRY OPERATOR	2	28,188	2	28,188	2	28,188
0664	DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0659	DATA BASE ANALYST III-MIS	1	54,840	1	52,536	1	52,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS	1	57,336	1	54,840	1	54,840
0625	CHIEF SYSTEMS ENGINEER-MIS	1	72,864				
	SCHEDULE SALARY ADJUSTMENTS		7,200		7,018		7,018
	SECTION TOTAL	10	483,432	10	434,518	10	434,518
	DIVISION TOTAL	10	483,432	10	434,518	10	434,518
	LESS TURNOVER				18,257		18,257
	TOTAL		$ 483,432		$ 415,261		$ 415,261

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 55,476	$	$	$
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2005.0000	FOR PERSONAL SERVICES	55,476			
	*BUDGET LEVEL TOTAL	$ 55,476	$	$	$

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	REVENUE COLLECTIONS-3028						
	WATER COLLECTIONS SERVICES-4947						
0205	CASHIER	1	$ 19,092		$		$
0205	CASHIER	2	18,192				
	SUB-SECTION TOTAL	3	55,476				
	SECTION TOTAL	3	55,476				
	DIVISION TOTAL	3	$ 55,476				

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 421,194	$ 393,977	$ 393,977	$ 519,815
.0015	SCHEDULE SALARY ADJUSTMENTS	1,909	826	826	
.0020	OVERTIME	500	800	800	1,283
*2005.0000	**FOR PERSONAL SERVICES**	**423,603**	**395,603**	**395,603**	**521,098**
.0125	OFFICE AND BUILDING SERVICES	400	400	400	324
.0130	POSTAGE	1,200	2,200	2,200	6,508
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	7,800	10,100	10,100	4,184
.0140	PROFESSIONAL AND TECHNICAL SERVICES	90,000	72,000	72,000	21,504
.0143	COURT REPORTING	43,300	41,900	41,900	20,832
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	13,900	12,350	12,350	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	900	900	900	836
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	3,500	3,100	3,100	1,860
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,500	4,700	4,700	3,160
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	4,700	5,400	5,400	3,532
.0169	TECHNICAL MEETING COSTS	500	500	500	
.0190	TELEPHONE-CENTREX BILLING	6,200	6,100	6,100	289
.0191	TELEPHONE-RELOCATIONS CHARGES	2,000	2,100	2,100	119
.0196	TELEPHONE-CIRCUITS	300	300	300	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	500	700	700	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**180,700**	**162,750**	**162,750**	**63,148**
.0245	REIMBURSEMENT TO TRAVELERS	550	500	500	
*2005.0200	**FOR TRAVEL**	**550**	**500**	**500**	
.0348	BOOKS AND RELATED MATERIALS	700	600	600	480
.0350	STATIONERY AND OFFICE SUPPLIES	8,400	8,100	8,100	3,720
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**9,100**	**8,700**	**8,700**	**4,200**
.0422	OFFICE MACHINES	400	500	500	
.0424	FURNITURE AND FURNISHINGS	300	4,800	4,800	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE		46,200	46,200	
*2005.0400	**FOR EQUIPMENT**	**700**	**51,500**	**51,500**	
	***BUDGET LEVEL TOTAL**	$ 614,853	$ 819,053	$ 619,053	$ 588,446

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	LITIGATION-3010						
1643	ASSISTANT CORPORATION COUNSEL	1	$ 45,564	1	$ 56,340	1	$ 56,340
1643	ASSISTANT CORPORATION COUNSEL	1	44,232	1	42,948	1	42,948
1643	ASSISTANT CORPORATION COUNSEL	1	37,056				
1616	PARALEGAL I			1	22,116	1	22,116
1616	PARALEGAL I			1	21,048	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	23,244	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	22,116	1	22,116
0863	LEGAL SECRETARY	1	31,080				
	SCHEDULE SALARY ADJUSTMENTS		792		826		826
	SECTION TOTAL	**4**	**158,724**	**6**	**188,638**	**6**	**188,638**
	TORTS-3020						
1691	CASE INTAKE CLERK	1	24,372				
1643	ASSISTANT CORPORATION COUNSEL	1	45,564	1	51,552	1	51,552
1643	ASSISTANT CORPORATION COUNSEL	1	44,232	1	47,868	1	47,868
1643	ASSISTANT CORPORATION COUNSEL	1	39,312				
1616	PARALEGAL I	2	21,048	1	20,064	1	20,064
	SCHEDULE SALARY ADJUSTMENTS		1,117				
	SECTION TOTAL	**6**	**196,893**	**3**	**119,484**	**3**	**119,484**
	TRANSACTIONS-3030						
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL			**1**	**23,244**	**1**	**23,244**
	LABOR-3050						
1643	ASSISTANT CORPORATION COUNSEL	1	55,236	1	57,468	1	57,468
0835	PERSONAL COMPUTER OPERATOR II-LABOR	1	25,536	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**2**	**80,772**	**2**	**83,004**	**2**	**83,004**
	DIVISION TOTAL	**12**	**436,189**	**12**	**414,370**	**12**	**414,370**
	LESS TURNOVER		**13,086**		**19,567**		**19,567**
	TOTAL		**$ 423,103**		**$ 394,803**		**$ 394,803**

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0155	RENTAL OF PROPERTY	$ 517,702	$ 390,259	$ 390,259	$ 262,533
.0182	GAS	10,749,836	16,650,000	16,650,000	8,678,749
.0184	ELECTRICITY	10,176,675	10,600,000	10,600,000	8,196,032
*2015.0100	FOR CONTRACTUAL SERVICES	21,444,213	27,640,259	27,640,259	17,137,314
	*BUDGET LEVEL TOTAL	$21,444,213	$27,640,259	$27,640,259	$17,137,314

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,322,937	$ 1,301,826	$ 1,301,826	$ 669,802
.0015	SCHEDULE SALARY ADJUSTMENTS	478	1,308	1,308	
.0020	OVERTIME	40,000	40,000	40,000	82,987
*2035.0000	FOR PERSONAL SERVICES	1,363,415	1,343,134	1,343,134	752,789
	*BUDGET LEVEL TOTAL	$ 1,363,415	$ 1,343,134	$ 1,343,134	$ 752,789

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	WATER-FLEET OPERATIONS-3105						
7136	SERVICEWRITER	1	$ 29,616	2	$ 26,880	2	$ 26,880
7136	SERVICEWRITER	1	28,188				
7638	HOISTING ENGINEER-MECHANIC	8	26.00H	8	26.00H	8	26.00H
7631	HOISTING ENGINEER APPRENTICE	1	18.20H	4	14.30H	4	14.30H
7631	HOISTING ENGINEER APPRENTICE	3	14.30H				
7186	MOTOR TRUCK DRIVER-TIRE REPAIR	1	19.55H	1	19.55H	1	19.55H
7183	MOTOR TRUCK DRIVER	3	19.30H	3	19.30H	3	19.30H
7164	GARAGE ATTENDANT	4	11.77H	4	11.77H	4	11.77H
7124	EQUIPMENT DISPATCHER	1	19.30H	1	19.30H	1	19.30H
6676	FOREMAN OF MACHINISTS	1	24.85H	1	24.85H	1	24.85H
6673	MACHINIST (AUTOMOTIVE)	8	3,334.93M	8	3,222.26M	8	3,222.26M
6605	BLACKSMITH	1	24.81H	1	24.81H	1	24.81H
6324	LABORER	1	16.77H	1	16.77H	1	16.77H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	1	24.65H	1	24.65H	1	24.65H
	SCHEDULE SALARY ADJUSTMENTS		478		1,308		1,308
	SECTION TOTAL	35	1,406,615	35	1,384,629	35	1,384,629
	DIVISION TOTAL	35	1,406,615	35	1,384,629	35	1,384,629
	LESS TURNOVER		83,200		81,495		81,495
	TOTAL		$ 1,323,415		$ 1,303,134		$ 1,303,134

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 525,967	$ 478,805	$ 478,805	$ 1,094,726
.0015	SCHEDULE SALARY ADJUSTMENTS				
.0020	OVERTIME	2,000	350	350	19
*2005.0000	**FOR PERSONAL SERVICES**	**527,967**	**479,155**	**479,155**	**1,094,745**
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	700	1,650	1,650	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**700**	**1,650**	**1,650**	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	14,000	24,276	24,276	24,618
*2005.0200	**FOR TRAVEL**	**14,000**	**24,276**	**24,276**	**24,618**
.0340	MATERIAL AND SUPPLIES	1,500	2,000	2,000	926
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**1,500**	**2,000**	**2,000**	**926**
	***BUDGET LEVEL TOTAL**	$ 544,167	$ 507,081	$ 507,081	$ 1,120,289

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PLUMBING CODE COMPLIANCE INSPECTION						
	BUREAU OF TECHNICAL INSPECTIONS-3025						
	PLUMBING CODE COMPLIANCE INSPECTION-4110						
0664	DATA ENTRY OPERATOR	1	$ 26,880		$		$
0430	CLERK III	1	23,244				
0429	CLERK II			1	22,116	1	22,116
2235	ASSISTANT CHIEF PLUMBING INSPECTOR	1	4,919.00M	1	4,919.00M	1	4,919.00M
2233	PLUMBING INSPECTOR IN CHARGE	1	4,641.00M	1	4,641.00M	1	4,641.00M
2231	PLUMBING INSPECTOR	7	4,471.00M	7	4,471.00M	7	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	11	540,408	10	512,400	10	512,400
	SECTION TOTAL	11	540,408	10	512,400	10	512,400
	DIVISION TOTAL	11	540,408	10	512,400	10	512,400
	LESS TURNOVER		14,441		33,595		33,595
	TOTAL		$ 525,967		$ 478,805		$ 478,805

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,308,125	$ 3,214,068	$ 3,214,068	$ 3,005,977
.0015	SCHEDULE SALARY ADJUSTMENTS	21,916	27,082	27,082	
.0020	OVERTIME	2,000	2,000	2,000	4,722
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	6,500	5,000	5,000	
*2005.0000	**FOR PERSONAL SERVICES**	3,338,541	3,248,150	3,248,150	3,010,699
.0130	POSTAGE	5,375	4,130	4,130	2,458
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	2,000	8,000	8,000	2,274
.0140	PROFESSIONAL AND TECHNICAL SERVICES	159,000	112,500	112,500	155,726
.0147	SURVEYS	300,000	275,000	275,000	272,500
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	85,650	28,650	28,650	20,109
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	35,000	34,000	34,000	10,414
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	76,000	81,000	81,000	85,384
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	127,750	124,200	124,200	89,371
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	500,000	500,000	500,000	3,728
.0162	REPAIR MAINTENANCE OF EQUIPMENT	44,413	36,913	36,913	33,483
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	46,365	37,054	37,054	37,531
.0169	TECHNICAL MEETING COSTS	27,275	16,275	16,275	6,135
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	13,500	13,500	13,500	7,360
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	8,400	6,600	6,600	938
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	47,500	47,500	47,500	43,085
.0190	TELEPHONE-CENTREX BILLING	175,000	160,000	160,000	157,886
.0191	TELEPHONE-RELOCATIONS CHARGES	5,450	5,000	5,000	1,417
*2005.0100	**FOR CONTRACTUAL SERVICES**	1,858,678	1,490,322	1,490,322	929,799
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,000	1,000	1,000	
.0245	REIMBURSEMENT TO TRAVELERS	10,400	9,000	9,000	3,346
*2005.0200	**FOR TRAVEL**	12,400	10,000	10,000	3,346
.0338	LICENSE STICKERS, TAGS AND PLATES	2,000	2,000	2,000	764
.0340	MATERIAL AND SUPPLIES	234,445	114,339	114,339	90,961
.0348	BOOKS AND RELATED MATERIALS	2,500	2,500	2,500	1,495
.0350	STATIONERY AND OFFICE SUPPLIES	49,920	29,800	29,800	12,817
*2005.0300	**FOR COMMODITIES AND MATERIALS**	288,865	148,639	148,639	106,037
.0422	OFFICE MACHINES	19,570	14,850	14,850	1,032
.0423	COMMUNICATION DEVICES	13,200	69,000	69,000	69,137
.0424	FURNITURE AND FURNISHINGS	6,320	15,720	15,720	6,307
.0440	MACHINERY AND EQUIPMENT	350,000			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	73,600			
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	1,027,152	937,200	937,200	109,906
.0450	VEHICLES	54,000			
*2005.0400	**FOR EQUIPMENT**	1,543,842	1,036,770	1,036,770	186,382
.0550	WATER IMPROVEMENTS	2,856,000			
*2005.0500	**FOR PERMANENT IMPROVEMENTS**	2,856,000			
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	327,600	270,000	270,000	270,000
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	327,600	270,000	270,000	270,000
	***BUDGET LEVEL TOTAL**	$10,025,926	$ 6,203,881	$ 6,203,881	$ 4,506,263

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
	AGENCY MANAGEMENT-4050						
9987	COMMISSIONER OF WATER	1	$ 102,792	1	$ 102,792	1	$ 102,792
9679	DEPUTY COMMISSIONER	1	76,908	1	76,908	1	76,908
9660	FIRST DEPUTY COMMISSIONER	1	87,060	1	85,308	1	85,308
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	3	266,760	3	265,008	3	265,008
	AGENCY SUPPORT SERVICES-4055						
0320	ASSISTANT TO THE COMMISSIONER	1	50,280	1	48,108	1	48,108
0308	STAFF ASSISTANT	1	48,108	1	43,812	1	43,812
0308	STAFF ASSISTANT	1	43,812	1	39,720	1	39,720
0308	STAFF ASSISTANT	1	39,720	1	35,988	1	35,988
0308	STAFF ASSISTANT	1	37,836	1	29,616	1	29,616
0308	STAFF ASSISTANT	1	31,080				
	SCHEDULE SALARY ADJUSTMENTS		1,432		1,938		1,938
	SUB-SECTION TOTAL	6	252,268	5	199,182	5	199,182
	GENERAL SUPPORT-4058						
0313	ASSISTANT COMMISSIONER	1	59,916	1	68,400	1	68,400
7110	EQUIPMENT SERVICES COORDINATOR	1	59,916	1	57,336	1	57,336
1255	INVESTIGATOR	1	34,308	1	32,664	1	32,664
0832	PERSONAL COMPUTER OPERATER II			1	25,536	1	25,536
0810	EXECUTIVE SECRETARY II	1	29,616	1	28,188	1	28,188
0713	INQUIRY AND INFORMATION ASSISTANT	2	25,536	2	25,536	2	25,536
0713	INQUIRY AND INFORMATION ASSISTANT	1	24,372	1	24,372	1	24,372
0309	COORDINATOR OF SPECIAL PROJECTS			1	62,604	1	62,604
0304	ASSISTANT TO COMMISSIONER	1	43,812				
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	39,720	1	39,720
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		1,593		2,528		2,528
	SUB-SECTION TOTAL	10	372,513	11	419,300	11	419,300
	SECTION TOTAL	19	891,541	19	883,490	19	883,490
	ADMINISTRATIVE SERVICES-3015						
	LABOR RELATIONS-4060						
1331	EMPLOYEE RELATIONS SUPERVISOR			1	54,840	1	54,840
0303	ADMINISTRATIVE ASSISTANT III			1	29,616	1	29,616
0303	ADMINISTRATIVE ASSISTANT III			1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS				840		840
	SUB-SECTION TOTAL			3	112,176	3	112,176
	SAFETY-4070						
6122	SAFETY SPECIALIST III	1	41,664	1	39,720	1	39,720
6118	SAFETY ENGINEER	1	43,812	1	43,812	1	43,812
6118	SAFETY ENGINEER	1	41,664	1	39,720	1	39,720
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING	1	43,812	1	43,812	1	43,812
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR	1	65,460	1	65,460	1	65,460
1341	PERSONNEL ASSISTANT II	1	25,536	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		1,634		3,120		3,120
	SUB-SECTION TOTAL	6	263,582	6	260,016	6	260,016
	PROGRAM SERVICES-4080						
1741	SUPERVISOR OF PROGRAM SERVICES	1	35,988	1	54,840	1	54,840
0703	PUBLIC RELATIONS REP III	1	43,812	1	43,812	1	43,812
0703	PUBLIC RELATIONS REP III	1	41,664	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		2,104				
	SUB-SECTION TOTAL	3	123,568	3	140,316	3	140,316
	SECTION TOTAL	9	387,150	12	512,508	12	512,508

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CONTRACT DIVISION-3018						
0313	ASSISTANT COMMISSIONER	1	68,400	1	68,400	1	68,400
0345	CONTRACTS COORDINATOR	1	65,460	1	65,460	1	65,460
0345	CONTRACTS COORDINATOR	1	57,336	1	54,840	1	54,840
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	26,880	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	24,372	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		1,254		3,211		3,211
	SECTION TOTAL	**6**	**270,546**	**6**	**266,407**	**6**	**266,407**
	ADMINISTRATIVE DIVISION-3025						
	DIVISION MANAGEMENT-4100						
0313	ASSISTANT COMMISSIONER	1	70,512	1	70,512	1	70,512
0320	ASSISTANT TO THE COMMISSIONER	1	48,108	1	48,108	1	48,108
0308	STAFF ASSISTANT	1	41,664	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS				960		960
	SUB-SECTION TOTAL	**3**	**160,284**	**3**	**159,300**	**3**	**159,300**
	FINANCE-4110						
3875	DIRECTOR OF FINANCE	1	62,604	1	62,604	1	62,604
0430	CLERK III	1	21,048	1	20,064	1	20,064
0190	ACCOUNTING TECHNICIAN II	1	34,308	3	32,664	3	32,664
0190	ACCOUNTING TECHNICIAN II	1	32,664				
0187	DIRECTOR OF ACCOUNTING	1	59,916	1	57,336	1	57,336
0184	ACCOUNTING TECHNICIAN III	1	34,308				
0177	SUPERVISOR OF ACCOUNTS	1	50,280	1	50,280	1	50,280
0120	SUPERVISOR OF ACCOUNTING	1	52,536	1	50,280	1	50,280
0104	ACCOUNTANT IV	1	41,664	1	39,720	1	39,720
0104	ACCOUNTANT IV	1	39,720	1	34,308	1	34,308
0103	ACCOUNTANT III	1	43,812	1	43,812	1	43,812
0103	ACCOUNTANT III	1	31,080	1	37,836	1	37,836
0102	ACCOUNTANT II	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		5,006		5,526		5,526
	SUB-SECTION TOTAL	**13**	**543,254**	**13**	**532,422**	**13**	**532,422**
	PERSONNEL-4120						
1304	SUPERVISOR OF PERSONNEL SERVICES	1	39,720	1	52,536	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II	2	54,840	1	54,840	1	54,840
1301	ADMINISTRATIVE SERVICES OFFICER I	2	45,996	1	45,996	1	45,996
1301	ADMINISTRATIVE SERVICES OFFICER I			1	43,812	1	43,812
0826	PRINCIPAL TYPIST	1	18,192				
0429	CLERK II	1	16,596				
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	69,720	1	69,720	1	69,720
0308	STAFF ASSISTANT	1	31,080	1	35,988	1	35,988
0308	STAFF ASSISTANT	1	29,616				
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	31,080	1	31,080
0302	ADMINISTRATIVE ASSISTANT II	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		3,488		4,218		4,218
	SUB-SECTION TOTAL	**13**	**511,364**	**9**	**408,690**	**9**	**408,690**

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
ADMINISTRATIVE DIVISION-3025 - CONTINUED							
	PAYROLL-4130						
1302	ADMINISTRATIVE SERVICES OFFICER II			1	54,840	1	54,840
0826	PRINCIPAL TYPIST			1	19,092	1	19,092
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0431	CLERK IV	2	32,664	2	32,664	2	32,664
0431	CLERK IV	2	26,880	2	25,536	2	25,536
0431	CLERK IV	1	24,372	1	23,244	1	23,244
0429	CLERK II			1	18,192	1	18,192
0178	SUPERVISOR OF PAYROLLS	1	45,996	1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS		1,502		1,868		1,868
	SUB-SECTION TOTAL	7	225,266	10	313,940	10	313,940
	LABOR RELATIONS-4135						
1331	EMPLOYEE RELATIONS SUPERVISOR	1	54,840				
0309	COORDINATOR OF SPECIAL PROJECTS	1	62,604				
0303	ADMINISTRATIVE ASSISTANT III	1	31,080				
0303	ADMINISTRATIVE ASSISTANT III	1	28,188				
0302	ADMINISTRATIVE ASSISTANT II	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		2,055				
	SUB-SECTION TOTAL	5	205,647				
	MANAGEMENT INFORMATION SYSTEMS-4140						
1190	COMPUTER APPLICATIONS ANALYST III	1	45,996	1	45,996	1	45,996
1184	COMPUTER SUPPORT SPECIALIST	1	26,880				
1168	SYSTEMS ENGINEER	1	31,080	1	31,080	1	31,080
1167	SENIOR SYSTEMS ENGINEER	1	52,536	1	52,536	1	52,536
1147	DATA SERVICES ADMINISTRATOR	1	65,460	1	65,460	1	65,460
1147	DATA SERVICES ADMINISTRATOR	1	57,336	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		1,848		2,873		2,873
	SUB-SECTION TOTAL	6	281,136	5	252,785	5	252,785
	RETURN TO WORK PROGRAM-4145						
6141	ENGINEERING TECHNICIAN II		18,192				
6140	ENGINEERING TECHNICIAN I		16,596				
6112	WATER QUALITY TECHNICIAN II		22,116				
2317	WATER QUALITY INSPECTOR		20,064				
1811	STOREKEEPER		16,596				
1805	STOCKHANDLER		15,084				
0683	TELEPHONE OPERATOR		17,364				
0428	CLERK I		14,340				
0417	DISTRICT CLERK		22,116				
0302	ADMINISTRATIVE ASSISTANT II		22,116				
0205	CASHIER		18,192				
6328	WATCHMAN		11,07H				
	SUB-SECTION TOTAL						
	SECTION TOTAL	47	1,926,951	40	1,667,137	40	1,667,137
	DIVISION TOTAL	81	3,476,188	77	3,328,542	77	3,328,542
	LESS TURNOVER		146,147		88,392		88,392
	TOTAL		$ 3,330,041		$ 3,241,150		$ 3,241,150

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING

87/1007

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 8,574,395	$ 8,858,128	$ 8,858,128	$ 6,423,997
.0015	SCHEDULE SALARY ADJUSTMENTS	63,537	74,908	74,908	
.0020	OVERTIME	273,000	88,880	88,880	433,880
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	10,000	10,000	10,000	10,000
*2007.0000	**FOR PERSONAL SERVICES**	8,920,932	9,031,916	9,031,916	6,867,877
.0130	POSTAGE	1,500	1,500	1,500	500
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	2,000	20,500	20,500	42,467
.0144	ENGINEERING AND ARCHITECTURE	850,000	500,000	500,000	438,560
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	22,000	20,000	20,000	17,454
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	70,500	45,840	45,840	30,473
.0162	REPAIR MAINTENANCE OF EQUIPMENT	51,535	46,535	46,535	41,349
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	300	300	300	125
.0169	TECHNICAL MEETING COSTS	3,100	3,000	3,000	1,535
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	15,000	15,000	15,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	400	400	400	
.0190	TELEPHONE-CENTREX BILLING	30,000	27,500	27,500	29,493
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,000	1,000	916
*2007.0100	**FOR CONTRACTUAL SERVICES**	1,047,335	681,575	681,575	602,872
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	85,000	75,000	75,000	77,355
.0245	REIMBURSEMENT TO TRAVELERS	4,500	3,650	3,650	2,182
.0270	LOCAL TRANSPORTATION	300	300	300	
*2007.0200	**FOR TRAVEL**	89,800	78,950	78,950	79,537
.0340	MATERIAL AND SUPPLIES	42,000	40,000	40,000	35,803
.0345	APPARATUS AND INSTRUMENTS	26,100	24,100	24,100	5,572
.0348	BOOKS AND RELATED MATERIALS	700	700	700	93
.0350	STATIONERY AND OFFICE SUPPLIES	20,000	20,000	20,000	8,045
.0360	REPAIR PARTS AND MATERIALS	28,000	25,000	25,000	14,311
*2007.0300	**FOR COMMODITIES AND MATERIALS**	116,800	109,800	109,800	63,824
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	1,500	1,500	1,500	
.0422	OFFICE MACHINES	9,800	9,800	9,800	420
.0424	FURNITURE AND FURNISHINGS	9,000	11,000	11,000	6,952
.0440	MACHINERY AND EQUIPMENT	68,000	45,000	45,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	10,000	10,000	10,000	789
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	229,000	68,000	68,000	4,369
.0450	VEHICLES		18,000	18,000	
*2007.0400	**FOR EQUIPMENT**	327,300	163,300	163,300	12,530
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	12,000	10,000	10,000	
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	40,000	40,000	40,000	5,347
*2007.9400	**FOR SPECIFIC PURPOSE-GENERAL**	52,000	50,000	50,000	5,347
	***BUDGET LEVEL TOTAL**	$10,554,167	$10,115,541	$10,115,541	$ 7,631,987

BUDGET DOCUMENT FOR YEAR 1996
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BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CHIEF WATER ENGINEER'S OFFICE-3250						
5693	CHIEF WATER ENGINEER	1	$ 83,712	1	$ 83,712	1	$ 83,712
5691	ASSISTANT CHIEF WATER ENGINEER	2	75,828	2	75,828	2	75,828
5690	WATER ENGINEER	1	68,400	1	68,400	1	68,400
5689	WATER CONSERVATION ENGINEER	1	68,400	1	68,400	1	68,400
0809	EXECUTIVE SECRETARY I	1	26,880	1	26,880	1	26,880
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		109				
	SECTION TOTAL	7	438,877	7	438,768	7	438,768
	ENGINEERING SERVICES-3260						
5688	ENGINEER OF WATER DISTRIBUTION	1	75,828	1	75,828	1	75,828
6145	ENGINEERING TECHNICIAN VI	1	41,664	1	50,280	1	50,280
6145	ENGINEERING TECHNICIAN VI	1	32,664	1	39,720	1	39,720
6144	ENGINEERING TECHNICIAN V	1	41,664	1	39,720	1	39,720
6144	ENGINEERING TECHNICIAN V	1	35,988	1	29,616	1	29,616
6143	ENGINEERING TECHNICIAN IV	1	39,720	1	39,720	1	39,720
6143	ENGINEERING TECHNICIAN IV	2	35,988	2	34,308	2	34,308
6143	ENGINEERING TECHNICIAN IV	1	32,664	1	31,080	1	31,080
6143	ENGINEERING TECHNICIAN IV	1	31,080	1	29,616	1	29,616
6143	ENGINEERING TECHNICIAN IV	1	28,188	2	26,880	2	26,880
6143	ENGINEERING TECHNICIAN IV	1	26,880				
6135	FIELD SERVICE DIRECTOR	1	52,536	1	43,812	1	43,812
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	50,280	1	50,280	1	50,280
5630	COORDINATING ENGINEER I	1	62,604	1	59,916	1	59,916
5615	CIVIL ENGINEER V	1	57,336	1	54,840	1	54,840
5615	CIVIL ENGINEER V	1	54,840	1	52,536	1	52,536
5615	CIVIL ENGINEER V	1	45,996	1	45,996	1	45,996
5614	CIVIL ENGINEER IV	1	57,336	1	57,336	1	57,336
5614	CIVIL ENGINEER IV	2	45,996	1	48,108	1	48,108
5614	CIVIL ENGINEER IV	1	41,664	1	43,812	1	43,812
5614	CIVIL ENGINEER IV			1	41,664	1	41,664
5613	CIVIL ENGINEER III	1	48,108	1	45,996	1	45,996
5612	CIVIL ENGINEER II	1	37,836	1	35,988	1	35,988
1136	PRINCIPAL SYSTEMS PROGRAMMER	1	50,280	1	43,812	1	43,812
0833	PERSONAL COMPUTER OPERATER I	1	23,244	1	22,116	1	22,116
0832	PERSONAL COMPUTER OPERATER II	1	26,880	1	26,880	1	26,880
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	31,080	1	31,080
5035	ELECTRICAL MECHANIC	1	24.65H	1	24.65H	1	24.65H
	SCHEDULE SALARY ADJUSTMENTS		17,223		15,853		15,853
	SECTION TOTAL	29	1,259,421	29	1,228,267	29	1,228,267
	CAPITAL PROJECTS-3265						
6145	ENGINEERING TECHNICIAN VI			1	32,664	1	32,664
6144	ENGINEERING TECHNICIAN V	1	45,996	1	45,996	1	45,996
6144	ENGINEERING TECHNICIAN V	1	43,812	1	43,812	1	43,812
6144	ENGINEERING TECHNICIAN V	1	29,616	1	29,616	1	29,616
6143	ENGINEERING TECHNICIAN IV	1	41,664	1	41,664	1	41,664
6055	MECHANICAL ENGINEER V	1	45,996	1	45,996	1	45,996
6054	MECHANICAL ENGINEER IV	1	54,840	1	52,536	1	52,536
6053	MECHANICAL ENGINEER III	1	45,996	2	37,836	2	37,836
6053	MECHANICAL ENGINEER III	1	43,812				
6053	MECHANICAL ENGINEER III	1	37,836				
6052	MECHANICAL ENGINEER II	1	43,812	1	41,664	1	41,664
6052	MECHANICAL ENGINEER II	1	39,720	1	37,836	1	37,836
5815	ELECTRICAL ENGINEER V	2	45,996	2	45,996	2	45,996
5813	ELECTRICAL ENGINEER III	2	52,536	2	52,536	2	52,536
5812	ELECTRICAL ENGINEER II	1	48,108	1	48,108	1	48,108
5661	CHIEF WATER DESIGN ENGINEER	1	54,840	2	54,840	2	54,840
5632	COORDINATING ENGINEER II	1	78,108	1	75,828	1	75,828
5630	COORDINATING ENGINEER I	1	72,864	1	72,864	1	72,864
5630	COORDINATING ENGINEER I			1	54,840	1	54,840
5622	STRUCTURAL ENGINEER V	1	45,996	1	45,996	1	45,996

BUDGET DOCUMENT FOR YEAR 1996
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BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CAPITAL PROJECTS-3265 - CONTINUED						
5620	STRUCTURAL ENGINEER IV	1	57,336	1	57,336	1	57,336
5616	SUPERVISING ENGINEER	1	52,536	3	50,280	3	50,280
5616	SUPERVISING ENGINEER	1	50,280				
5615	CIVIL ENGINEER V	1	45,996	1	45,996	1	45,996
5614	CIVIL ENGINEER IV	1	57,336	1	57,336	1	57,336
5612	CIVIL ENGINEER II			1	41,664	1	41,664
0832	PERSONAL COMPUTER OPERATER II			1	21,048	1	21,048
0831	PERSONAL COMPUTER OPERATER III	1	23,244				
0805	SECRETARY	1	20,064	1	20,064	1	20,064
0430	CLERK III	1	28,188	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	32,664	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		17,627		22,963		22,963
	SECTION TOTAL	**29**	**1,355,351**	**33**	**1,529,935**	**33**	**1,529,935**
	PLUMBING INSPECTION SERVICES-3270						
	PLAN EXAMINATION AND PERMIT-4150						
0826	PRINCIPAL TYPIST	1	23,244	1	23,244	1	23,244
2233	PLUMBING INSPECTOR IN CHARGE	1	4,641.00M	1	4,641.00M	1	4,641.00M
2231	PLUMBING INSPECTOR	8	4,471.00M	8	4,471.00M	8	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**10**	**508,152**	**10**	**508,152**	**10**	**508,152**
	WATER QUALITY CONTROL-4160						
0832	PERSONAL COMPUTER OPERATER II	2	21,048	2	20,064	2	20,064
0826	PRINCIPAL TYPIST	1	19,092	2	18,192	2	18,192
0826	PRINCIPAL TYPIST	1	18,192				
0431	CLERK IV	1	25,536	1	24,372	1	24,372
0430	CLERK III	1	19,092	1	20,064	1	20,064
0430	CLERK III	2	18,192	2	18,192	2	18,192
0417	DISTRICT CLERK			1	34,308	1	34,308
0303	ADMINISTRATIVE ASSISTANT III	1	29,616	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	34,308	1	34,308	1	34,308
2237	CHIEF PLUMBING INSPECTOR	2	66,828	2	66,828	2	66,828
2235	ASSISTANT CHIEF PLUMBING INSPECTOR	2	4,919.00M	2	4,919.00M	2	4,919.00M
2233	PLUMBING INSPECTOR IN CHARGE	7	4,641.00M	7	4,641.00M	7	4,641.00M
2231	PLUMBING INSPECTOR	47	4,471.00M	48	4,471.00M	48	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS		3,793		2,924		2,924
	SUB-SECTION TOTAL	**68**	**3,391,309**	**70**	**3,473,912**	**70**	**3,473,912**
	SECTION TOTAL	**78**	**3,899,461**	**80**	**3,982,064**	**80**	**3,982,064**
	CONSTRUCTION SERVICES-3280						
6145	ENGINEERING TECHNICIAN VI	1	50,280	2	48,108	2	48,108
6145	ENGINEERING TECHNICIAN VI	1	48,108	1	43,812	1	43,812
6145	ENGINEERING TECHNICIAN VI	1	45,996				
6144	ENGINEERING TECHNICIAN V	5	43,812	2	43,812	2	43,812
6144	ENGINEERING TECHNICIAN V	1	41,664	1	29,616	1	29,616
6144	ENGINEERING TECHNICIAN V	1	39,720	3	41,664	3	41,664
6144	ENGINEERING TECHNICIAN V			1	37,836	1	37,836
6143	ENGINEERING TECHNICIAN IV	1	37,836	1	39,720	1	39,720
6143	ENGINEERING TECHNICIAN IV	1	35,988	1	37,836	1	37,836
6143	ENGINEERING TECHNICIAN IV	2	31,080	1	35,988	1	35,988
6143	ENGINEERING TECHNICIAN IV	2	29,616	2	29,616	2	29,616
6143	ENGINEERING TECHNICIAN IV	1	28,188	1	28,188	1	28,188
6143	ENGINEERING TECHNICIAN IV	3	26,880	4	26,880	4	26,880
6142	ENGINEERING TECHNICIAN III	1	23,244	1	29,616	1	29,616
6142	ENGINEERING TECHNICIAN III	4	22,116	1	28,188	1	28,188
6141	ENGINEERING TECHNICIAN II	1	24,372	1	24,372	1	24,372
6141	ENGINEERING TECHNICIAN II	2	23,244	2	23,244	2	23,244
6141	ENGINEERING TECHNICIAN II	1	22,116	1	22,116	1	22,116
6141	ENGINEERING TECHNICIAN II	2	18,192	1	21,048	1	21,048
6140	ENGINEERING TECHNICIAN I			1	16,596	1	16,596
5702	DRAFTSMANN II	1	34,308	1	34,308	1	34,308

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200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CONSTRUCTION SERVICES-3280 - CONTINUED							
5702	DRAFTSMANN II	1	29,616	1	32,664	1	32,664
5702	DRAFTSMANN II			1	28,188	1	28,188
5702	DRAFTSMANN II			1	25,536	1	25,536
5702	DRAFTSMANN II			1	24,372	1	24,372
5702	DRAFTSMANN II			1	22,116	1	22,116
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	68,400	1	68,400	1	68,400
5630	COORDINATING ENGINEER I	1	72,864	1	69,720	1	69,720
5616	SUPERVISING ENGINEER	1	50,280	1	50,280	1	50,280
5615	CIVIL ENGINEER V	1	62,604	1	62,604	1	62,604
5615	CIVIL ENGINEER V	1	57,336	1	54,840	1	54,840
5615	CIVIL ENGINEER V	1	50,280	1	48,108	1	48,108
5614	CIVIL ENGINEER IV	1	57,336	1	57,336	1	57,336
5614	CIVIL ENGINEER IV	1	45,996	1	41,664	1	41,664
5613	CIVIL ENGINEER III	2	52,536	2	52,536	2	52,536
5613	CIVIL ENGINEER III	1	50,280	1	48,108	1	48,108
5613	CIVIL ENGINEER III	1	43,812	3	41,664	3	41,664
5613	CIVIL ENGINEER III	2	37,836				
5612	CIVIL ENGINEER II	2	48,108	1	48,108	1	48,108
5612	CIVIL ENGINEER II	2	45,996	1	45,996	1	45,996
5612	CIVIL ENGINEER II	1	43,812	2	43,812	2	43,812
5612	CIVIL ENGINEER II	1	35,988	1	41,664	1	41,664
5612	CIVIL ENGINEER II			1	34,308	1	34,308
0833	PERSONAL COMPUTER OPERATER I	1	23,244	1	23,244	1	23,244
0833	PERSONAL COMPUTER OPERATER I	1	19,092	1	18,192	1	18,192
0430	CLERK III	1	24,372	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		24,785		33,168		33,168
	SECTION TOTAL	56	2,153,297	57	2,170,860	57	2,170,860
	DIVISION TOTAL	199	9,106,407	206	9,349,894	206	9,349,894
	LESS TURNOVER		468,475		416,858		416,858
	TOTAL		$ 8,637,932		$ 8,933,036		$ 8,933,036

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 6,637,135	$ 6,979,823	$ 6,979,823	$ 6,199,195
.0015	SCHEDULE SALARY ADJUSTMENTS	60,174	58,071	58,071	
.0020	OVERTIME	13,950	13,950	13,950	887
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	50,000	60,000	60,000	59,997
*2015.0000	**FOR PERSONAL SERVICES**	6,761,259	7,111,844	7,111,844	6,260,079
.0130	POSTAGE	660,000	660,000	660,000	399,737
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	1,000	1,000	1,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	568,000	568,000	568,000	553,394
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	13,000	13,000	13,000	11,093
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTIDN CENTER	80,600	80,600	80,600	79,645
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	36,310	36,310	36,310	21,626
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	84,329	59,329	59,329	6,817
.0157	RENTAL OF EQUIPMENT AND SERVICES	760	760	760	653
.0160	REPAIR OR MAINTENANCE OF PROPERTY	1,500	1,500	1,500	225
.0162	REPAIR MAINTENANCE OF EQUIPMENT	42,516	39,696	39,696	26,908
.0169	TECHNICAL MEETING COSTS	500	500	500	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	4,200	4,200	4,200	2,798
.0190	TELEPHONE-CENTREX BILLING	29,000	29,000	29,000	29,000
.0191	TELEPHONE-RELOCATIONS CHARGES	2,000	2,000	2,000	1,386
*2015.0100	**FOR CONTRACTUAL SERVICES**	1,523,715	1,495,895	1,495,895	1,133,282
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	78,720	78,720	78,720	36,174
.0245	REIMBURSEMENT TO TRAVELERS	3,000	3,000	3,000	
.0270	LOCAL TRANSPORTATION	20,000	20,000	20,000	18,023
*2015.0200	**FOR TRAVEL**	101,720	101,720	101,720	54,197
.0340	MATERIAL AND SUPPLIES	12,850	12,850	12,850	12,719
.0348	BOOKS AND RELATED MATERIALS	2,500	2,500	2,500	1,494
.0350	STATIONERY AND OFFICE SUPPLIES	43,000	35,000	35,000	34,372
*2015.0300	**FOR COMMODITIES AND MATERIALS**	58,350	50,350	50,350	48,585
.0422	OFFICE MACHINES	300	1,800	1,800	3,706
.0424	FURNITURE AND FURNISHINGS	10,000	10,000	10,000	5,426
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	250,000	250,000	250,000	177,258
*2015.0400	**FOR EQUIPMENT**	260,300	261,800	261,800	186,390
.0952	CLAIMS AGAINST WATER FUND	300,000	300,000	300,000	184,851
*2015.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	300,000	300,000	300,000	184,851
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	10,000	10,000	10,000	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES	17,000	17,000	17,000	126,132
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	2,000	2,000	2,000	
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	2,000	2,000	2,000	
*2015.9400	**FOR SPECIFIC PURPOSE-GENERAL**	31,000	31,000	31,000	126,132
	***BUDGET LEVEL TOTAL**	$ 9,036,344	$ 9,352,609	$ 9,352,609	$ 7,993,516

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	DEPUTY COMMISSIONER'S OFFICE-3030						
9679	DEPUTY COMMISSIONER	1	$ 76,908	1	$ 76,908	1	$ 76,908
0308	STAFF ASSISTANT	1	35,988	1	35,988	1	35,988
0308	STAFF ASSISTANT	2	31,080				
0303	ADMINISTRATIVE ASSISTANT III			1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II			1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		1,320				
	SECTION TOTAL	4	176,376	4	167,676	4	167,676
	ADMINISTRATIVE AND CLERICAL-3035						
	ADMINISTRATION-4005						
1302	ADMINISTRATIVE SERVICES OFFICER II	1	39,720	1	37,836	1	37,836
0826	PRINCIPAL TYPIST	1	23,244				
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS	1	65,460	1	65,460	1	65,460
0319	DIRECTOR OF WATER SERVICES	3	57,336	2	57,336	2	57,336
0319	DIRECTOR OF WATER SERVICES			1	54,840	1	54,840
0308	STAFF ASSISTANT			2	29,616	2	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	39,720	1	39,720
0302	ADMINISTRATIVE ASSISTANT II			1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II			1	22,116	1	22,116
0246	SUPERINTENDENT OF WATER COLLECTION	1	70,512	1	69,720	1	69,720
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION	1	68,400	1	68,400	1	68,400
0189	ACCOUNTING TECHNICIAN I	1	26,880				
0104	ACCOUNTANT IV	1	48,108				
0103	ACCOUNTANT III	1	41,664				
	SCHEDULE SALARY ADJUSTMENTS		2,956		1,943		1,943
	SUB-SECTION TOTAL	12	591,816	12	562,127	12	562,127
	GENERAL SERVICES-4010						
0833	PERSONAL COMPUTER OPERATER I			1	23,244	1	23,244
0832	PERSONAL COMPUTER OPERATER II	1	24,372				
0826	PRINCIPAL TYPIST			1	23,244	1	23,244
0431	CLERK IV	1	29,616				
0429	CLERK II	1	18,192				
0428	CLERK I	1	16,596	2	15,840	2	15,840
0428	CLERK I	2	14,340	2	15,084	2	15,084
0428	CLERK I			1	14,340	1	14,340
0303	ADMINISTRATIVE ASSISTANT III	1	39,720				
0302	ADMINISTRATIVE ASSISTANT II	1	23,244				
0189	ACCOUNTING TECHNICIAN I			1	26,880	1	26,880
0104	ACCOUNTANT IV			1	48,108	1	48,108
0103	ACCOUNTANT III			1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		2,806		3,537		3,537
	SUB-SECTION TOTAL	8	183,226	10	240,921	10	240,921
	SECTION TOTAL	20	774,842	22	803,048	22	803,048
	CONSUMER SERVICE-3040						
	PHONE INQUIRIES-4015						
0431	CLERK IV	1	26,880	1	22,116	1	22,116
0428	CLERK I	1	14,340	1	15,084	1	15,084
0419	CUSTOMER ACCOUNT REPRESENTATIVE	2	31,080	2	31,080	2	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE	2	26,880	2	26,880	2	26,880
0419	CUSTOMER ACCOUNT REPRESENTATIVE	2	25,536	1	25,536	1	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	20,064	3	20,064	3	20,064
0374	SUPERVISOR OF WATER SERVICES	1	43,812	1	41,664	1	41,664
0189	ACCOUNTING TECHNICIAN I			1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		2,250		3,468		3,468
	SUB-SECTION TOTAL	10	274,338	12	309,516	12	309,516

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CONSUMER SERVICE-3040 - CONTINUED						
	OFFICE INQUIRIES-4020						
0431	CLERK IV	1	22,116				
0430	CLERK III	1	21,048				
0430	CLERK III	2	18,192				
0429	CLERK II	1	20,064	1	19,092	1	19,092
0429	CLERK II			1	16,596	1	16,596
0428	CLERK I	1	17,364	1	16,596	1	16,596
0428	CLERK I			1	15,084	1	15,084
0419	CUSTOMER ACCOUNT REPRESENTATIVE	2	31,080	2	31,080	2	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE	2	26,880	1	25,536	1	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	25,536	4	20,064	4	20,064
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	23,244				
0419	CUSTOMER ACCOUNT REPRESENTATIVE	5	20,064				
0374	SUPERVISOR OF WATER SERVICES	1	43,812	1	41,664	1	41,664
0302	ADMINISTRATIVE ASSISTANT II	1	28,188				
0302	ADMINISTRATIVE ASSISTANT II	1	23,244				
0189	ACCOUNTING TECHNICIAN I	3	31,080				
0189	ACCOUNTING TECHNICIAN I	1	28,188				
0189	ACCOUNTING TECHNICIAN I	3	26,880				
0189	ACCOUNTING TECHNICIAN I	1	25,536				
	SCHEDULE SALARY ADJUSTMENTS		7,260		4,727		4,727
	SUB-SECTION TOTAL	**28**	**712,104**	**12**	**281,711**	**12**	**281,711**
	SPECIAL ACCOUNT QUALIFICATIONS-4027						
0374	SUPERVISOR OF WATER SERVICES			1	43,812	1	43,812
0189	ACCOUNTING TECHNICIAN I			2	31,080	2	31,080
0189	ACCOUNTING TECHNICIAN I			2	26,880	2	26,880
0189	ACCOUNTING TECHNICIAN I			1	25,536	1	25,536
0189	ACCOUNTING TECHNICIAN I			1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS				1,763		1,763
	SUB-SECTION TOTAL			**7**	**209,147**	**7**	**209,147**
	FULL PAYMENT CERTIFICATION-4029						
0431	CLERK IV			1	32,664	1	32,664
0430	CLERK III			1	18,192	1	18,192
0419	CUSTOMER ACCOUNT REPRESENTATIVE			3	31,080	3	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	25,536	1	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	24,372	1	24,372
0189	ACCOUNTING TECHNICIAN I			1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS				725		725
	SUB-SECTION TOTAL			**8**	**220,265**	**8**	**220,265**
	SECTION TOTAL	**38**	**986,442**	**39**	**1,020,639**	**39**	**1,020,639**
	REVENUE COLLECTIONS-3045						
	MAIL ROOM-4032						
0430	CLERK III	2	25,536	2	25,536	2	25,536
0430	CLERK III	3	24,372	2	24,372	2	24,372
0430	CLERK III	1	22,116	1	20,064	1	20,064
0430	CLERK III			1	18,192	1	18,192
0429	CLERK II	1	25,536	1	25,536	1	25,536
0429	CLERK II	1	20,064	1	16,596	1	16,596
0428	CLERK I	1	16,596	1	14,340	1	14,340
0428	CLERK I	1	14,340				
0374	SUPERVISOR OF WATER SERVICES	1	48,108	1	45,996	1	45,996
0303	ADMINISTRATIVE ASSISTANT III	1	32,664				
	SCHEDULE SALARY ADJUSTMENTS		2,234		3,159		3,159
	SUB-SECTION TOTAL	**12**	**305,846**	**10**	**243,699**	**10**	**243,699**
	CHECK PROCESSING-4033						
0431	CLERK IV			1	22,116	1	22,116
0430	CLERK III			1	23,244	1	23,244

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	REVENUE COLLECTIONS-3045 - CONTINUED						
	CHECK PROCESSING-4033 - CONTINUED						
0430	CLERK III			1	21,048	1	21,048
0303	ADMINISTRATIVE ASSISTANT III			1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS				2,808		2,808
	SUB-SECTION TOTAL			**4**	**100,296**	**4**	**100,296**
	CASHERING-4034						
0432	SUPERVISING CLERK	1	35,988	1	34,308	1	34,308
0205	CASHIER	1	24,372	1	23,244	1	23,244
0205	CASHIER	2	21,048	1	20,064	1	20,064
0205	CASHIER	1	20,064	2	19,092	2	19,092
0205	CASHIER	1	19,092	4	18,192	4	18,192
	SCHEDULE SALARY ADJUSTMENTS		1,840		5,677		5,677
	SUB-SECTION TOTAL	**6**	**143,452**	**9**	**194,245**	**9**	**194,245**
	SPECIAL COLLECTIONS-4037						
0431	CLERK IV	1	29,616	1	29,616	1	29,616
0428	CLERK I	1	14,340				
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	31,080	1	31,080	1	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	29,616	1	28,188	1	28,188
0419	CUSTOMER ACCOUNT REPRESENTATIVE	3	26,880	4	26,880	4	26,880
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	24,372	1	23,244	1	23,244
0419	CUSTOMER ACCOUNT REPRESENTATIVE	2	20,064				
0374	SUPERVISOR OF WATER SERVICES	1	39,720	1	37,836	1	37,836
0189	ACCOUNTING TECHNICIAN I			1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		2,904		1,720		1,720
	SUB-SECTION TOTAL	**11**	**292,416**	**10**	**286,084**	**10**	**286,084**
	SECTION TOTAL	**29**	**741,714**	**33**	**824,324**	**33**	**824,324**
	SYSTEMS AND PROCESSING-3050						
	BILLING UNIT-4042						
1184	COMPUTER SUPPORT SPECIALIST			1	37,836	1	37,836
0664	DATA ENTRY OPERATOR	1	18,192				
0431	CLERK IV	1	32,664	1	32,664	1	32,664
0430	CLERK III			1	24,372	1	24,372
0428	CLERK I	1	15,840				
0374	SUPERVISOR OF WATER SERVICES	1	48,108				
0374	SUPERVISOR OF WATER SERVICES	1	32,664				
0302	ADMINISTRATIVE ASSISTANT II	1	28,188				
0189	ACCOUNTING TECHNICIAN I	2	31,080	3	31,080	3	31,080
0189	ACCOUNTING TECHNICIAN I	1	26,880	1	26,880	1	26,880
0189	ACCOUNTING TECHNICIAN I	1	23,244	1	22,116	1	22,116
0189	ACCOUNTING TECHNICIAN I	1	21,048				
0189	ACCOUNTING TECHNICIAN I	1	20,064				
	SCHEDULE SALARY ADJUSTMENTS		3,894		690		690
	SUB-SECTION TOTAL	**12**	**332,946**	**8**	**237,798**	**8**	**237,798**
	METER CONTROL UNIT-4043						
0664	DATA ENTRY OPERATOR			1	20,064	1	20,064
0430	CLERK III			1	31,080	1	31,080
0430	CLERK III			1	19,092	1	19,092
0430	CLERK III			1	18,192	1	18,192
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	22,116	1	22,116
0374	SUPERVISOR OF WATER SERVICES			1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS				3,955		3,955
	SUB-SECTION TOTAL			**6**	**160,495**	**6**	**160,495**
	BILLING ADJUSTMENT-4044						
1184	COMPUTER SUPPORT SPECIALIST	1	37,836				
0632	DATA CONTROLLER	1	20,064				
0431	CLERK IV	1	32,664				

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
SYSTEMS AND PROCESSING-3050 - CONTINUED							
	BILLING ADJUSTMENT-4044 - CONTINUED						
0430	CLERK III	1	31,080				
0430	CLERK III	1	26,880				
0430	CLERK III	4	18,192				
0374	SUPERVISOR OF WATER SERVICES	1	48,108				
0302	ADMINISTRATIVE ASSISTANT II	1	28,188				
0189	ACCOUNTING TECHNICIAN I	6	31,080				
0189	ACCOUNTING TECHNICIAN I	1	26,880				
0189	ACCOUNTING TECHNICIAN I	1	20,064				
	SCHEDULE SALARY ADJUSTMENTS		1,592				
	SUB-SECTION TOTAL	**19**	**532,604**				
	METER ADJUSTMENT UNIT-4048						
0189	ACCOUNTING TECHNICIAN I			3	31,080	3	31,080
0189	ACCOUNTING TECHNICIAN I			1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL			**4**	**120,120**	**4**	**120,120**
	ROUTE REVIEW UNIT-4049						
0632	DATA CONTROLLER			1	20,064	1	20,064
0431	CLERK IV			1	22,116	1	22,116
0430	CLERK III			1	25,536	1	25,536
0374	SUPERVISOR OF WATER SERVICES			1	48,108	1	48,108
0189	ACCOUNTING TECHNICIAN I			4	31,080	4	31,080
	SCHEDULE SALARY ADJUSTMENTS				2,156		2,156
	SUB-SECTION TOTAL			**8**	**242,300**	**8**	**242,300**
	SECTION TOTAL	**31**	**865,550**	**26**	**760,713**	**26**	**760,713**
	FIELD OPERATIONS-3055						
	READING METERS-4051						
1255	INVESTIGATOR	1	32,664				
1067	CHIEF WATER RATE TAKER	1	57,336	1	57,336	1	57,336
1063	SUPERVISOR OF WATER RATE TAKERS	3	50,280	1	52,536	1	52,536
1063	SUPERVISOR OF WATER RATE TAKERS	1	48,108	1	50,280	1	50,280
1063	SUPERVISOR OF WATER RATE TAKERS	1	32,664	2	48,108	2	48,108
1063	SUPERVISOR OF WATER RATE TAKERS			1	45,996	1	45,996
1061	WATER RATE TAKER	4	45,996	4	45,996	4	45,996
1061	WATER RATE TAKER	3	43,812	5	43,812	5	43,812
1061	WATER RATE TAKER	8	41,664	8	41,664	8	41,664
1061	WATER RATE TAKER	11	39,720	11	39,720	11	39,720
1061	WATER RATE TAKER	9	37,836	13	37,836	13	37,836
1061	WATER RATE TAKER	3	35,988	5	35,988	5	35,988
1061	WATER RATE TAKER	1	34,308	1	34,308	1	34,308
1061	WATER RATE TAKER	3	32,664	1	32,664	1	32,664
1061	WATER RATE TAKER	1	31,080	3	31,080	3	31,080
1061	WATER RATE TAKER	16	29,616	9	29,616	9	29,616
0430	CLERK III	1	20,064	1	23,244	1	23,244
0430	CLERK III			1	19,092	1	19,092
	SCHEDULE SALARY ADJUSTMENTS		22,905		14,814		14,814
	SUB-SECTION TOTAL	**67**	**2,535,857**	**68**	**2,631,354**	**68**	**2,631,354**
	SPECIAL EXAMINATIONS PROJECT-4056						
5701	DRAFTSMANN I	1	28,188	1	28,188	1	28,188
1062	WATER METER ASSESSOR	3	45,996	4	45,996	4	45,996
1062	WATER METER ASSESSOR	1	43,812	1	43,812	1	43,812
1062	WATER METER ASSESSOR	1	41,664	2	41,664	2	41,664
1062	WATER METER ASSESSOR	4	29,616	2	29,616	2	29,616
1061	WATER RATE TAKER	1	45,996	1	45,996	1	45,996
1061	WATER RATE TAKER	1	43,812	1	43,812	1	43,812
1061	WATER RATE TAKER	5	39,720	1	41,664	1	41,664
1061	WATER RATE TAKER	4	37,836	3	39,720	3	39,720

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FIELD OPERATIONS-3055 - CONTINUED						
	SPECIAL EXAMINATIONS PROJECT-4056 - CONTINUED						
1061	WATER RATE TAKER	1	35,988	2	37,836	2	37,836
1061	WATER RATE TAKER	2	32,664	4	35,988	4	35,988
1061	WATER RATE TAKER			2	31,080	2	31,080
1061	WATER RATE TAKER			1	34,308	1	34,308
0397	METER SERVICES ANALYST	1	48,108	1	43,812	1	43,812
0308	STAFF ASSISTANT	1	35,988	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		8,213		6,929		6,929
	SUB-SECTION TOTAL	26	1,003,493	27	1,051,897	27	1,051,897
	SECTION TOTAL	93	3,539,450	95	3,683,351	95	3,683,351
	DIVISION TOTAL	215	7,084,374	219	7,259,751	219	7,259,751
	LESS TURNOVER		387,065		221,857		221,857
	TOTAL		$ 6,697,309		$ 7,037,894		$ 7,037,894

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

87/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,191,694	$ 3,216,569	$ 3,216,569	$ 2,832,267
.0015	SCHEDULE SALARY ADJUSTMENTS	4,666	6,521	6,521	
.0020	OVERTIME	140,000	110,000	110,000	270,476
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	60,000	50,000	50,000	49,962
*2020.0000	**FOR PERSONAL SERVICES**	3,396,360	3,383,090	3,383,090	3,152,705
.0125	OFFICE AND BUILDING SERVICES	24,063	21,875	21,875	18,344
.0144	ENGINEERING AND ARCHITECTURE	75,000	70,000	70,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	2,200			
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,000	3,000	3,000	97
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	3,037	2,765	2,765	
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,787	1,625	1,625	
.0160	REPAIR OR MAINTENANCE OF PROPERTY	33,000	30,000	30,000	23,235
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,500	5,000	5,000	4,315
.0169	TECHNICAL MEETING COSTS	1,200	1,200	1,200	770
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	7,750	7,000	7,000	325
.0182	GAS	18,000	18,000	18,000	
.0184	ELECTRICITY	20,000	10,000	10,000	
.0190	TELEPHONE-CENTREX BILLING	11,080	13,000	13,000	13,000
.0191	TELEPHONE-RELOCATIONS CHARGES	160,000	154,000	154,000	521
.0195	RELOCATION EXPENSES	1,000,000	1,000,000	1,000,000	
.0196	TELEPHONE-CIRCUITS	4,000			
*2020.0100	**FOR CONTRACTUAL SERVICES**	1,389,617	1,337,485	1,337,485	60,807
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	19,200			
.0245	REIMBURSEMENT TO TRAVELERS	2,500	1,500	1,500	1,350
*2020.0200	**FOR TRAVEL**	21,700	1,500	1,500	1,350
.0320	GASOLINE	10,000	10,000	10,000	
.0340	MATERIAL AND SUPPLIES	95,000	80,000	80,000	39,813
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	2,000	2,000	2,000	941
.0350	STATIONERY AND OFFICE SUPPLIES	12,000	9,000	9,000	6,681
.0360	REPAIR PARTS AND MATERIALS	145,000	120,000	120,000	109,092
*2020.0300	**FOR COMMODITIES AND MATERIALS**	284,000	221,000	221,000	156,527
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	8,000	8,000	8,000	3,417
.0424	FURNITURE AND FURNISHINGS	19,605	12,800	12,800	
.0440	MACHINERY AND EQUIPMENT	493,206	407,540	407,540	95,825
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	39,700	17,005	17,005	
.0450	VEHICLES	68,625			
*2020.0400	**FOR EQUIPMENT**	629,136	445,345	445,345	99,242
.0550	WATER IMPROVEMENTS		3,247,000	3,247,000	851,376
*2020.0500	**FOR PERMANENT IMPROVEMENTS**		3,247,000	3,247,000	851,376
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	120,000	120,000	120,000	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES	535,000	535,000	535,000	12,325
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	22,500	22,000	22,000	
*2020.9400	**FOR SPECIFIC PURPOSE-GENERAL**	677,500	677,000	677,000	12,325
	*BUDGET LEVEL TOTAL	$ 6,358,313	$ 9,312,400	$ 9,312,400	$ 4,334,132

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3080						
6556	SUPERINTENDENT OF WATER METERS	1	$ 70,512	1	$ 70,512	1	$ 70,512
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	62,604	1	59,916	1	59,916
1302	ADMINISTRATIVE SERVICES OFFICER II	1	45,996	1	43,812	1	43,812
0826	PRINCIPAL TYPIST	1	19,092	1	18,192	1	18,192
0665	SENIOR DATA ENTRY OPERATOR	1	24,372				
0664	DATA ENTRY OPERATOR	1	20,064	1	22,116	1	22,116
0664	DATA ENTRY OPERATOR	1	19,092	1	19,092	1	19,092
0664	DATA ENTRY OPERATOR	1	18,192	1	18,192	1	18,192
0430	CLERK III	1	28,188	1	32,664	1	32,664
0430	CLERK III	1	24,372	1	24,372	1	24,372
0430	CLERK III	1	23,244	1	22,116	1	22,116
0430	CLERK III	1	21,048	1	20,064	1	20,064
0417	DISTRICT CLERK	1	31,080	1	32,664	1	32,664
0417	DISTRICT CLERK	1	29,616	1	31,080	1	31,080
0417	DISTRICT CLERK	3	22,116	1	29,616	1	29,616
0417	DISTRICT CLERK			2	22,116	2	22,116
	SCHEDULE SALARY ADJUSTMENTS		4,666		5,397		5,397
	SECTION TOTAL	17	508,486	16	494,037	16	494,037
	METER INSTALLATION AND REPAIRS-3085						
9407	LABORER W.D.	23	20.15H	23	20.15H	23	20.15H
8244	FOREMAN OF LABORERS	1	21.00H	1	21.00H	1	21.00H
6680	GENERAL FOREMAN OF MACHINISTS			1	4,480.67M	1	4,480.67M
6677	MACHINIST (SUB-FOREMAN)	5	24.85H	5	24.85H	5	24.85H
6676	FOREMAN OF MACHINISTS	1	24.85H	1	24.85H	1	24.85H
6674	MACHINIST	16	23.85H	16	23.85H	16	23.85H
6672	WATER METER MACHINIST	15	3,334.93M	15	3,222.26M	15	3,222.26M
4754	PLUMBER	3	24.80H	3	24.80H	3	24.80H
	SCHEDULE SALARY ADJUSTMENTS				1,124		1,124
	SECTION TOTAL	64	2,822,969	65	2,857,581	65	2,857,581
	DIVISION TOTAL	81	3,331,455	81	3,351,618	81	3,351,618
	LESS TURNOVER		135,095		128,528		128,528
	TOTAL		$ 3,196,360		$ 3,223,090		$ 3,223,090

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

87/1015

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$41,070,080	$41,211,246	$41,205,378	$41,318,772
.0015	SCHEDULE SALARY ADJUSTMENTS	18,553	18,923	18,923	
.0020	OVERTIME	3,300,000	3,000,000	3,000,000	10,065,691
.0025	VACATION RELIEF	58,980	58,980	58,980	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	960,000	950,000	950,000	899,999
*2025.0000	**FOR PERSONAL SERVICES**	**45,407,613**	**45,239,149**	**45,233,281**	**52,284,462**
.0125	OFFICE AND BUILDING SERVICES	71,400	66,000	66,000	23,014
.0130	POSTAGE	6,000	5,700	5,700	4,645
.0157	RENTAL OF EQUIPMENT AND SERVICES	435,500	402,250	402,250	396,428
.0160	REPAIR OR MAINTENANCE OF PROPERTY	290,600	275,500	275,500	227,813
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,293,000	1,129,000	1,129,000	198,602
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	388,000	364,000	364,000	231,393
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,400	1,300	1,300	498
.0185	WASTE DISPOSAL SERVICES	230,000	100,000	100,000	40,880
.0190	TELEPHONE-CENTREX BILLING	100,000	100,000	100,000	78,804
.0191	TELEPHONE-RELOCATIONS CHARGES	14,000	7,000	7,000	3,759
.0196	TELEPHONE-CIRCUITS	3,150	3,150	3,150	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	6,200	6,200	6,200	
*2025.0100	**FOR CONTRACTUAL SERVICES**	**2,839,250**	**2,460,100**	**2,460,100**	**1,205,836**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	76,000	70,000	70,000	73,043
.0245	REIMBURSEMENT TO TRAVELERS	800	600	600	
*2025.0200	**FOR TRAVEL**	**76,800**	**70,600**	**70,600**	**73,043**
.0316	GAS-BOTTLED AND PROPANE	28,000	26,000	26,000	16,215
.0320	GASOLINE	415,000	400,000	400,000	200,000
.0340	MATERIAL AND SUPPLIES	528,000	499,000	499,000	428,717
.0350	STATIONERY AND OFFICE SUPPLIES	37,000	35,000	35,000	34,524
.0360	REPAIR PARTS AND MATERIALS	4,230,000	4,052,000	4,052,000	2,776,757
*2025.0300	**FOR COMMODITIES AND MATERIALS**	**5,238,000**	**5,012,000**	**5,012,000**	**3,456,213**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	32,000	30,000	30,000	16,695
.0422	OFFICE MACHINES	42,800	40,500	40,500	2,496
.0423	COMMUNICATION DEVICES	130,000	125,000	125,000	99,808
.0424	FURNITURE AND FURNISHINGS	33,000	28,000	28,000	4,745
.0440	MACHINERY AND EQUIPMENT	1,488,750	1,484,000	1,484,000	1,134,835
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	130,000	10,000	10,000	10,615
.0450	VEHICLES	1,313,000	865,819	865,819	496,176
*2025.0400	**FOR EQUIPMENT**	**3,189,550**	**2,583,319**	**2,583,319**	**1,785,370**
.0521	MAINTENANCE AND CONSTRUCTION	6,000,000	6,000,000	6,000,000	5,986,464
.0526	IMPROVEMENT TO EXISTING BUILDINGS	3,300,000	3,800,000	3,800,000	647,097
*2025.0500	**FOR PERMANENT IMPROVEMENTS**	**9,300,000**	**9,800,000**	**9,800,000**	**6,633,561**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	3,463,100	1,657,000	1,657,000	1,262,243
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	640,000	640,000	640,000	441,313
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	960,000	4,888,000	4,888,000	1,278,208
*2025.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**5,063,100**	**7,185,000**	**7,185,000**	**2,981,764**
	***BUDGET LEVEL TOTAL**	**$71,094,313**	**$72,350,168**	**$72,344,300**	**$88,400,249**

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3090						
	ADMINISTRATIVE-4025						
0313	ASSISTANT COMMISSIONER	1	$ 70,512	1	$ 70,512	1	$ 69,720
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION	2	70,512	1	70,512	1	70,512
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION	1	68,400	1	69,720	1	69,720
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION			1	65,460	1	65,460
0809	EXECUTIVE SECRETARY I	1	29,616	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS				228		228
	SUB-SECTION TOTAL	5	309,552	5	306,048	5	305,256
	SUPERINTENDENCE AND INSPECTION-4030						
8352	ASSISTANT DISTRICT SUPERINTENDENT	3	62,604	3	62,604	3	62,604
0313	ASSISTANT COMMISSIONER	1	62,604	1	62,604	1	62,604
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION	2	65,460	2	65,460	2	65,460
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION	1	62,604	1	59,916	1	59,916
7175	SUPERINTENDENT OF GARAGE	1	52,536	1	50,280	1	50,280
7109	CHIEF EMERGENCY CREW DISPATCHER	1	59,916	1	59,916	1	54,840
0832	PERSONAL COMPUTER OPERATER II	1	20,064	1	20,064	1	20,064
7637	SUPERINTENDENT OF HOISTING ENGINEERS	1	4,896.67M	1	4,896.67M	1	4,896.67M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS	1	4,766.67M	1	4,766.67M	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS	4	26.75H	4	26.75H	4	26.75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	2	20.60H	2	20.60H	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	5	19.95H	5	19.95H	5	19.95H
4405	FOREMAN OF BRICKLAYERS	3	24.28H	3	24.28H	3	24.28H
	SCHEDULE SALARY ADJUSTMENTS		4,310		6,139		6,139
	SUB-SECTION TOTAL	26	1,351,138	26	1,348,023	26	1,342,947
	CLERICAL SECTION-4035						
0832	PERSONAL COMPUTER OPERATER II			1	24,372	1	24,372
0826	PRINCIPAL TYPIST	1	22,116	1	21,048	1	21,048
0430	CLERK III	1	24,372	1	24,372	1	24,372
0430	CLERK III			1	21,048	1	21,048
0428	CLERK I	1	14,340	1	14,340	1	14,340
0417	DISTRICT CLERK	2	34,308	1	34,308	1	34,308
0417	DISTRICT CLERK	1	29,616	1	28,188	1	28,188
0417	DISTRICT CLERK	5	22,116	5	22,116	5	22,116
0318	ASSISTANT TO THE COMMISSIONER	1	34,308	1	32,664	1	32,664
0303	ADMINISTRATIVE ASSISTANT III	1	26,880	1	29,616	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	29,616	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	2	22,116	1	26,880	1	26,880
0302	ADMINISTRATIVE ASSISTANT II			1	24,372	1	24,372
0189	ACCOUNTING TECHNICIAN I	1	26,880	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		4,605		5,080		5,080
	SUB-SECTION TOTAL	17	436,161	18	452,020	18	452,020
	SECTION TOTAL	48	2,096,851	49	2,106,091	49	2,100,223
	WAREHOUSE AND STORES-3100						
1816	DIRECTOR OF WAREHOUSE AND STORES	1	59,916	1	59,916	1	59,916
0417	DISTRICT CLERK	1	34,308	1	34,308	1	34,308
9407	LABORER W.D.	19	20.15H	19	20.15H	19	20.15H
4301	CARPENTER	3	23.20H	3	23.20H	3	23.20H
1860	FOREMAN OF PIPE YARDS	5	21.00H	5	21.00H	5	21.00H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	29	1,231,422	29	1,231,422	29	1,231,422

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	GARAGE-3105						
9407	LABORER W.D.	1	20.15H	1	20.15H	1	20.15H
7183	MOTOR TRUCK DRIVER	111	19.30H	111	19.30H	111	19.30H
7124	EQUIPMENT DISPATCHER	3	19.30H	3	19.30H	3	19.30H
6677	MACHINIST SUB-FOREMAN	1	24.85H	1	24.85H	1	24.85H
6674	MACHINIST	3	23.85H	3	23.85H	3	23.85H
6328	WATCHMAN	1	11.07H	1	11.07H	1	11.07H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	120	4,748,753	120	4,748,753	120	4,748,753
	CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110						
6145	ENGINEERING TECHNICIAN VI	1	45,996	1	45,996	1	45,996
6142	ENGINEERING TECHNICIAN III	1	32,664	2	28,188	2	28,188
6142	ENGINEERING TECHNICIAN III	1	28,188	1	22,116	1	22,116
6142	ENGINEERING TECHNICIAN III	1	22,116				
0832	PERSONAL COMPUTER OPERATER II	2	20,064				
0432	SUPERVISING CLERK	1	31,080	1	29,616	1	29,616
0379	DIRECTOR OF ADMINSTRATION	1	72,864	1	72,864	1	72,864
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	35,988	1	35,988
0190	ACCOUNTING TECHNICIAN II	1	24,372	1	24,372	1	24,372
0189	ACCOUNTING TECHNICIAN I	1	25,536	1	28,188	1	28,188
0189	ACCOUNTING TECHNICIAN I	2	23,244	1	24,372	1	24,372
0189	ACCOUNTING TECHNICIAN I	1	20,064	2	22,116	2	22,116
0187	DIRECTOR OF ACCOUNTING	1	62,604	1	62,604	1	62,604
0159	SUPERVISOR OF COST CONTROL	1	39,720	1	39,720	1	39,720
0104	ACCOUNTANT IV	1	34,308				
	SCHEDULE SALARY ADJUSTMENTS		7,233		4,688		4,688
	SECTION TOTAL	18	809,069	15	530,852	15	530,852
	REPAIRS, RENEWALS & WATER LEAK-3116						
	REPAIRS, RENEWALS & WATER LEAK-4170						
0430	CLERK III	1	18,192	1	18,192	1	18,192
0417	DISTRICT CLERK	1	34,308	1	34,308	1	34,308
0417	DISTRICT CLERK	1	28,188	1	32,664	1	32,664
0417	DISTRICT CLERK	3	22,116	1	28,188	1	28,188
0417	DISTRICT CLERK			2	22,116	2	22,116
0189	ACCOUNTING TECHNICIAN I	1	31,080	1	31,080	1	31,080
0169	CHIEF TIMEKEEPER			2	43,812	2	43,812
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/	31	20.50H	31	20.50H	31	20.50H
9407	LABORER W.D.	181	20.15H	181	20.15H	181	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION	5	4,732.00M	5	4,732.00M	5	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION	20	26.30H	20	26.30H	20	26.30H
8325	PIPE LOCATING MACHINE OPERATOR	2	26.30H	2	26.30H	2	26.30H
8301	CAULKER	34	24.80H	32	24.80H	32	24.80H
7633	HOISTING ENGINEER (CLASS I)	10	26.00H	10	26.00H	10	26.00H
7633	HOISTING ENGINEER (CLASS II)		24.70H		24.70H		24.70H
7633	HOISTING ENGINEER (CLASS III)	23	23.05H	23	23.05H	23	23.05H
7124	EQUIPMENT DISPATCHER	1	19.30H	1	19.30H	1	19.30H
7101	EMERGENCY CREW DISPATCHER	22	20.15H	21	20.15H	21	20.15H
6674	MACHINIST	7	23.85H	7	23.85H	7	23.85H
6328	WATCHMAN	2	11.07H	2	11.07H	2	11.07H
4754	PLUMBER	40	24.80H	40	24.80H	40	24.80H
4435	CEMENT FINISHER	3	23.50H	3	23.50H	3	23.50H
4401	BRICKLAYER	5	23.28H	5	23.28H	5	23.28H
	SCHEDULE SALARY ADJUSTMENTS		2,405		2,788		2,788
	SUB-SECTION TOTAL	393	17,447,829	392	17,404,094	392	17,404,094

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED							
	REPAIRS/MTNC FIRE HYDRANTS-4180						
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/	6	20.50H	6	20.50H	6	20.50H
9407	LABORER W.D.	48	20.15H	48	20.15H	48	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION	3	4,732.00M	3	4,732.00M	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION	6	26.30H	6	26.30H	6	26.30H
8311	HYDRANT INSPECTOR	11	4,471.00M	11	4,471.00M	11	4,471.00M
8301	CAULKER	9	24.80H	9	24.80H	9	24.80H
7633	HOISTING ENGINEER (CLASS III)	12	23.05H	12	23.05H	12	23.05H
7183	MOTOR TRUCK DRIVER	15	19.30H	15	19.30H	15	19.30H
4754	PLUMBER	6	24.80H	6	24.80H	6	24.80H
4401	BRICKLAYER	3	23.28H	3	23.28H	3	23.28H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	119	5,362,642	119	5,382,642	119	5,362,642
	REPAIRS/MTNC VALVES-4190						
9407	LABORER W.D.	6	20.50H	6	20.50H	6	20.50H
9407	LABORER W.D.	36	20.15H	36	20.15H	36	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION	3	4,732.00M	3	4,732.00M	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION	6	26.30H	6	26.30H	6	26.30H
8301	CAULKER	5	24.80H	5	24.80H	5	24.80H
7633	HOISTING ENGINEER (CLASS III)	9	23.05H	9	23.05H	9	23.05H
7183	MOTOR TRUCK DRIVER	12	19.30H	12	19.30H	12	19.30H
4754	PLUMBER	6	24.80H	6	24.80H	6	24.80H
4401	BRICKLAYER	3	23.28H	3	23.28H	3	23.28H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	86	3,817,648	86	3,817,648	86	3,817,648
	SECTION TOTAL	598	26,628,119	597	26,584,384	597	26,584,384
	CONSTRUCTION FACILITIES-3120						
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/	10	20.50H	10	20.50H	10	20.50H
9407	LABORER W.D.	59	20.15H	59	20.15H	59	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION	3	4,732.00M	3	4,732.00M	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION	9	26.30H	9	26.30H	9	26.30H
8301	CAULKER	11	24.80H	11	24.80H	11	24.80H
7633	HOISTING ENGINEER (CLASS I)	17	26.00H	17	26.00H	17	26.00H
7633	HOISTING ENGINEER (CLASS II)		24.70H		24.70H		24.70H
7633	HOISTING ENGINEER (CLASS III)	13	23.05H	13	23.05H	13	23.05H
7631	HOISTING ENGINEER APPRENTICE	9	18.20H	12	14.30H	12	14.30H
7631	HOISTING ENGINEER APPRENTICE	3	14.30H				
7183	MOTOR TRUCK DRIVER	21	19.30H	21	19.30H	21	19.30H
6328	WATCHMAN	4	11.07H	4	11.07H	4	11.07H
6325	LABORER	2	11.61H	2	11.61H	2	11.61H
4754	PLUMBER	7	24.80H	7	24.80H	7	24.80H
4401	BRICKLAYER	3	23.28H	3	23.28H	3	23.28H
	VACATION RELIEF		58,980		58,980		58,980
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	171	7,507,930	171	7,436,326	171	7,436,326

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	REIMBURSABLE PERSONNEL-3125						
9407	LABORER W.D.	31.20OH	20.15H	31.20OH	20.15H	31.20OH	20.15H
8394	FOREMAN OF WATER PIPE CONSTRUCTION	4.16OH	26.30H	4.16OH	26.30H	4.16OH	26.30H
8301	CAULKER	12.48OH	24.80H	12.48OH	24.80H	12.48OH	24.80H
7635	FOREMAN OF HOISTING ENGINEERS	1.04OH	26.75H	1.04OH	26.75H	1.04OH	26.75H
7633	HOISTING ENGINEER	13.52OH	26.00H	13.52OH	26.00H	13.52OH	26.00H
7183	MOTOR TRUCK DRIVER	12.48OH	19.30H	12.48OH	19.30H	12.48OH	19.30H
7111	SERVICE DRIVER		12.49H		12.49H		12.49H
4301	CARPENTER	1.04OH	23.20H	1.04OH	23.20H	1.04OH	23.20H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	DIVISION TOTAL	**984**	**42,822,144**	**981**	**42,637,828**	**981**	**42,631,960**
	LESS TURNOVER		**1,674,531**		**1,348,679**		**1,348,679**
	TOTAL		**$41,147,613**		**$41,289,149**		**$41,283,281**

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

87/1020

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 447,512	$ 485,310	$ 485,310	$ 397,653
.0015	SCHEDULE SALARY ADJUSTMENTS	5,039	6,500	6,500	
.0020	OVERTIME	1,000	1,000	1,000	
*2030.0000	**FOR PERSONAL SERVICES**	**453,551**	**492,810**	**492,810**	**397,653**
.0130	POSTAGE	2,500	2,500	2,500	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	2,000	2,000	2,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	10,000	10,000	10,000	199
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	1,000	1,000	1,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	40,200	37,200	37,200	29,073
.0162	REPAIR MAINTENANCE OF EQUIPMENT	9,500	9,500	9,500	3,917
.0164	BOOKBINDING	1,200	1,200	1,200	1,186
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500	1,500	1,500	824
.0169	TECHNICAL MEETING COSTS	9,100	7,100	7,100	5,482
*2030.0100	**FOR CONTRACTUAL SERVICES**	**77,000**	**72,000**	**72,000**	**40,681**
.0245	REIMBURSEMENT TO TRAVELERS	7,000	13,000	13,000	318
*2030.0200	**FOR TRAVEL**	**7,000**	**13,000**	**13,000**	**318**
.0348	BOOKS AND RELATED MATERIALS	9,000	9,000	9,000	8,739
.0350	STATIONERY AND OFFICE SUPPLIES	9,000	9,000	9,000	8,319
*2030.0300	**FOR COMMODITIES AND MATERIALS**	**18,000**	**18,000**	**18,000**	**17,058**
.0422	OFFICE MACHINES	5,500	5,500	5,500	599
.0424	FURNITURE AND FURNISHINGS	15,020	18,180	18,180	9,576
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	40,000	10,000	10,000	698
*2030.0400	**FOR EQUIPMENT**	**60,520**	**33,680**	**33,680**	**10,873**
	*BUDGET LEVEL TOTAL	$ 616,071	$ 629,490	$ 629,490	$ 486,583

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3130						
9679	DEPUTY COMMISSIONER	1	$ 83,712	1	$ 83,712	1	$ 83,712
5690	WATER ENGINEER	1	68,400	1	65,460	1	65,460
0833	PERSONAL COMPUTER OPERATER I			1	23,244	1	23,244
0832	PERSONAL COMPUTER OPERATER II	1	24,372				
0826	PRINCIPAL TYPIST			1	18,192	1	18,192
0805	SECRETARY	1	25,536	1	25,536	1	25,536
0432	SUPERVISING CLERK	1	41,664	1	41,664	1	41,664
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	24,372	1	23,244	1	23,244
0430	CLERK III	2	20,064	2	19,092	2	19,092
0381	DIRECTOR OF ADMINISTRATION II	1	54,840	1	52,536	1	52,536
0308	STAFF ASSISTANT			1	29,616	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	34,308	1	34,308
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		5,039		6,500		6,500
	SECTION TOTAL	**12**	**466,547**	**14**	**503,384**	**14**	**503,384**
	DIVISION TOTAL	**12**	**466,547**	**14**	**503,384**	**14**	**503,384**
	LESS TURNOVER		**13,996**		**11,574**		**11,574**
	TOTAL		**$ 452,551**		**$ 491,810**		**$ 491,810**

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER QUALITY DIVISION

87/1020

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,111,069	$ 2,097,192	$ 2,097,192	$ 1,750,692
.0014	SCHEDULE SALARY ADJUSTMENTS	1,432	1,432	1,432	
.0015	SCHEDULE SALARY ADJUSTMENTS	20,139	25,020	25,020	
.0020	OVERTIME	20,000	20,000	20,000	4,544
.0021	HOLIDAY PREMIUM PAY	25,000	25,000	25,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	10,000	20,000	20,000	19,991
*2033.0000	**FOR PERSONAL SERVICES**	**2,187,640**	**2,188,644**	**2,188,844**	**1,775,227**
.0125	OFFICE AND BUILDING SERVICES	10,000	10,000	10,000	1,840
.0148	TESTING AND INSPECTING	13,150	6,000	6,000	5,578
.0157	RENTAL OF EQUIPMENT AND SERVICES	8,500	7,500	7,500	5,046
.0162	REPAIR MAINTENANCE OF EQUIPMENT	128,000	122,500	122,500	73,234
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	10,000	10,000	10,000	13
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,000	1,000	1,000	
*2033.0100	**FOR CONTRACTUAL SERVICES**	**170,850**	**157,000**	**157,000**	**85,711**
.0340	MATERIAL AND SUPPLIES	107,200	105,700	105,700	68,772
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	79,300	73,100	73,100	59,587
.0345	APPARATUS AND INSTRUMENTS	28,500	22,500	22,500	14,722
.0350	STATIONERY AND OFFICE SUPPLIES	12,400	11,000	11,000	4,550
.0360	REPAIR PARTS AND MATERIALS	45,800	44,100	44,100	42,836
*2033.0300	**FOR COMMODITIES AND MATERIALS**	**273,200**	**256,400**	**256,400**	**190,467**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	650	650	650	172
.0440	MACHINERY AND EQUIPMENT	15,700	21,700	21,700	18,033
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	165,000	274,000	274,000	73,091
.0450	VEHICLES	30,000	50,000	50,000	
*2033.0400	**FOR EQUIPMENT**	**211,350**	**346,350**	**346,350**	**91,296**
	***BUDGET LEVEL TOTAL**	**$ 2,842,840**	**$ 2,948,394**	**$ 2,948,394**	**$ 2,142,701**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3131						
0313	ASSISTANT COMMISSIONER	1	$ 68,400	1	$ 68,400	1	$ 68,400
0308	STAFF ASSISTANT			1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS				1,680		1,680
	SECTION TOTAL	**1**	**68,400**	**2**	**99,696**	**2**	**99,696**
	WATER PURIFICATION LABORATORY-3133						
5534	WATER CHEMIST IV	1	52,536	1	52,536	1	52,536
5533	WATER CHEMIST III	4	48,108	4	48,108	4	48,108
5532	WATER CHEMIST II	3	43,812	1	43,812	1	43,812
5532	WATER CHEMIST II	3	41,664	1	31,080	1	31,080
5532	WATER CHEMIST II	1	39,720	1	41,664	1	41,664
5532	WATER CHEMIST II			2	39,720	2	39,720
5532	WATER CHEMIST II			1	37,836	1	37,836
5531	WATER CHEMIST I			1	37,836	1	37,836
5529	CHIEF WATER CHEMIST	1	62,604	1	62,604	1	62,604
3179	MICROBIOLOGIST IV	1	37,836	1	52,536	1	52,536
3178	MICROBIOLOGIST III	2	48,108	2	48,108	2	48,108
3178	MICROBIOLOGIST III	1	43,812	1	41,664	1	41,664
3177	MICROBIOLOGIST II	1	43,812	1	43,812	1	43,812
3177	MICROBIOLOGIST II	1	39,720	1	35,988	1	35,988
3177	MICROBIOLOGIST II	1	37,836	1	34,308	1	34,308
3177	MICROBIOLOGIST II	2	35,988	1	31,080	1	31,080
3177	MICROBIOLOGIST II	1	32,664				
3177	MICROBIOLOGIST II	1	31,080				
3176	MICRDBIOLOGIST I			1	35,988	1	35,988

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
WATER PURIFICATION LABORATORY-3133 - CONTINUED							
3176	MICROBIOLOGIST I			1	29,616	1	29,616
3176	MICROBIOLOGIST I			1	28,188	1	28,188
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES	1	68,400	1	68,400	1	68,400
3130	LABORATORY TECHNICIAN III	1	31,080	1	31,080	1	31,080
3130	LABORATORY TECHNICIAN III	1	29,616	1	29,616	1	29,616
3130	LABORATORY TECHNICIAN III	1	28,188	1	24,372	1	24,372
3130	LABORATORY TECHNICIAN III	1	25,536				
3129	LABORATORY TECHNICIAN II			1	25,536	1	25,536
3112	SENIOR ELECTRON MICROSCOPIST	1	54,840	1	41,664	1	41,664
3111	ELECTRON MICROSCOPIST	1	41,664	1	39,720	1	39,720
3108	CHIEF MICROBIOLOGIST	1	45,996	1	45,996	1	45,996
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		12,612		13,968		13,968
	SECTION TOTAL	**33**	**1,406,220**	**33**	**1,357,176**	**33**	**1,357,176**
WATER QUALITY SURVEILLANCE-3136							
6115	WATER QUALITY TECHNICIAN V	1	48,108	1	48,108	1	48,108
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE	1	68,400	1	65,460	1	65,460
5644	SANITARY ENGINEER IV	1	57,336	1	57,336	1	57,336
5644	SANITARY ENGINEER IV	1	41,664	1	41,664	1	41,664
5643	SANITARY ENGINEER III	2	43,812	2	41,664	2	41,664
5642	SANITARY ENGINEER II	1	48,108	1	48,108	1	48,108
5642	SANITARY ENGINEER II	1	43,812	1	41,664	1	41,664
5642	SANITARY ENGINEER II	1	39,720	1	37,836	1	37,836
5642	SANITARY ENGINEER II	1	34,308	1	34,308	1	34,308
2318	WATER QUALITY INSPECTOR (IN CHARGE)	1	29,616	1	34,308	1	34,308
2317	WATER QUALITY INSPECTOR	1	26,880	1	28,188	1	28,188
2317	WATER QUALITY INSPECTOR	1	25,536	1	26,880	1	26,880
2317	WATER QUALITY INSPECTOR	1	24,372	1	25,536	1	25,536
2317	WATER QUALITY INSPECTOR	1	20,064	1	23,244	1	23,244
0833	PERSONAL COMPUTER OPERATER I			1	19,092	1	19,092
0832	PERSONAL COMPUTER OPERATER II	1	21,048				
7183	MOTOR TRUCK DRIVER	2	19.30H	2	19.30H	2	19.30H
4754	PLUMBER	1	24.80H	1	24.80H	1	24.80H
	SCHEDULE SALARY ADJUSTMENTS		7,527		9,372		9,372
	SECTION TOTAL	**19**	**753,459**	**19**	**753,768**	**19**	**753,768**
	DIVISION TOTAL	**53**	**2,228,079**	**54**	**2,210,640**	**54**	**2,210,640**
	LESS TURNOVER		**96,871**		**88,428**		**88,428**
	TOTAL		**$ 2,131,208**		**$ 2,122,212**		**$ 2,122,212**

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PRODUCTION DIVISION

87/1020

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$16,239,643	$16,205,616	$16,205,616	$14,893,259
.0015	SCHEDULE SALARY ADJUSTMENTS	35,260	43,817	43,817	
.0020	OVERTIME	1,250,000	1,250,000	1,250,000	1,357,393
.0021	HOLIDAY PREMIUM PAY	300,000	300,000	300,000	284,051
.0025	VACATION RELIEF	17,262	17,262	17,262	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	100,000	100,000	100,000	99,942
*2035.0000	**FOR PERSONAL SERVICES**	**17,942,165**	**17,916,695**	**17,916,695**	**16,634,645**
.0125	OFFICE AND BUILDING SERVICES	64,000	27,300	27,300	22,148
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	500	500	500	240
.0157	RENTAL OF EQUIPMENT AND SERVICES	25,000	20,000	20,000	18,640
.0160	REPAIR OR MAINTENANCE OF PROPERTY	810,000	736,000	736,000	375,285
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,342,000	1,228,000	1,228,000	744,577
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	15,000	15,000	15,000	27
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	3,000	3,000	3,000	82
.0190	TELEPHONE-CENTREX BILLING	20,000	20,000	20,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	15,000	15,000	15,000	8,554
*2035.0100	**FOR CONTRACTUAL SERVICES**	**2,294,500**	**2,084,800**	**2,084,800**	**1,169,553**
.0314	FUEL OIL	75,000	66,000	66,000	53,092
.0340	MATERIAL AND SUPPLIES	703,500	593,000	593,000	489,949
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	16,000,000	14,488,000	14,488,000	11,098,895
.0345	APPARATUS AND INSTRUMENTS	64,000	34,000	34,000	8,931
.0350	STATIONERY AND OFFICE SUPPLIES	23,000	19,000	19,000	11,580
.0360	REPAIR PARTS AND MATERIALS	718,000	574,000	574,000	399,943
*2035.0300	**FOR COMMODITIES AND MATERIALS**	**17,583,500**	**15,774,000**	**15,774,000**	**12,062,390**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	25,000	20,000	20,000	9,622
.0410	EQUIPMENT FOR BUILDINGS	92,000	72,000	72,000	17,769
.0440	MACHINERY AND EQUIPMENT	460,000	311,000	311,000	85,569
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	200,000	160,000	160,000	27,518
.0450	VEHICLES	12,000	139,500	139,500	40,235
*2035.0400	**FOR EQUIPMENT**	**789,000**	**702,500**	**702,500**	**180,713**
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	17,870,000			
*2035.0500	**FOR PERMANENT IMPROVEMENTS**	**17,870,000**			
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	227,000	227,000	227,000	73,943
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES	50,000	50,000	50,000	
*2035.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**277,000**	**277,000**	**277,000**	**73,943**
	***BUDGET LEVEL TOTAL**	**$56,756,185**	**$36,734,995**	**$36,734,895**	**$30,121,244**

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3140						
5566	ENGINEER OF WATER PURIFICATION	1	$ 75,828	1	$ 75,828	1	$ 75,828
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	78,108	1	78,108	1	78,108
5535	WATER RESEARCH SPECIALIST	1	59,916	1	57,336	1	57,336
0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**4**	**249,840**	**4**	**247,260**	**4**	**247,260**
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145						
6115	WATER QUALITY TECHNICIAN V	1	48,108	1	48,108	1	48,108
6115	WATER QUALITY TECHNICIAN V	1	34,308	1	34,308	1	34,308
6114	WATER QUALITY TECHNICIAN IV	1	43,812	1	43,812	1	43,812
6114	WATER QUALITY TECHNICIAN IV	1	41,664	1	39,720	1	39,720
5534	WATER CHEMIST IV	1	52,536	1	52,536	1	52,536
5533	WATER CHEMIST III	1	48,108	1	48,108	1	48,108
5533	WATER CHEMIST III			1	34,308	1	34,308
5532	WATER CHEMIST II	2	41,664	1	43,812	1	43,812
5532	WATER CHEMIST II	2	37,836	2	39,720	2	39,720
5532	WATER CHEMIST II	3	31,080	1	35,988	1	35,988
5531	WATER CHEMIST I	1	31,080	1	32,664	1	32,664
5531	WATER CHEMIST I			3	28,188	3	28,188
5528	FILTRATION ENGINEER II	1	43,812	1	41,664	1	41,664
5528	FILTRATION ENGINEER II	1	39,720	1	37,836	1	37,836
5528	FILTRATION ENGINEER II	1	37,836	1	35,988	1	35,988
5528	FILTRATION ENGINEER II	1	34,308	1	34,308	1	34,308
5520	FILTRATION ENGINEER V	3	62,604	3	62,604	3	62,604
5520	FILTRATION ENGINEER V	1	59,916	1	57,336	1	57,336
5519	FILTRATION ENGINEER IV	2	57,336	1	57,336	1	57,336
5519	FILTRATION ENGINEER IV	1	52,536	1	54,840	1	54,840
5519	FILTRATION ENGINEER IV			1	50,280	1	50,280
5518	FILTRATION ENGINEER III	4	52,536	3	52,536	3	52,536
5518	FILTRATION ENGINEER III	1	50,280	1	50,280	1	50,280
5518	FILTRATION ENGINEER III	1	45,996	1	48,108	1	48,108
5518	FILTRATION ENGINEER III			1	43,812	1	43,812
5517	CHIEF FILTRATION ENGINEER	1	59,916	1	59,916	1	59,916
5516	ASSISTANT CHIEF FILTRATION ENGINEER	1	68,400	1	68,400	1	68,400
1817	HEAD STOREKEEPER	1	29,616	1	28,188	1	28,188
1815	PRINCIPAL STOREKEEPER	1	28,188	1	28,188	1	28,188
0826	PRINCIPAL TYPIST	1	25,536	1	25,536	1	25,536
0683	TELEPHONE OPERATOR	1	17,364	1	18,192	1	18,192
0430	CLERK III	1	22,116				
0302	ADMINISTRATIVE ASSISTANT II	1	31,080	1	31,080	1	31,080
9593	STATION LABORER	10	2,046.00M	10	2,046.00M	10	2,046.00M
9592	FOREMAN OF STATION LABORERS	1	2,433.00M	1	2,433.00M	1	2,433.00M
7775	STATIONARY FIREMAN	4	19.02H	4	19.02H	4	19.02H
7747	CHIEF OPERATING ENGINEER	1	5,343.87M	1	5,343.87M	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER	7	28.26H	7	28.26H	7	28.26H
7743	OPERATING ENGINEER,GROUP A	22	25.69H	22	25.69H	22	25.69H
7741	OPERATING ENGINEER,GROUP C	27	24.39H	27	24.39H	27	24.39H
7183	MOTOR TRUCK DRIVER	1	19.30H	1	19.30H	1	19.30H
6677	MACHINIST SUB-FOREMAN	1	24.85H	1	24.85H	1	24.85H
6674	MACHINIST	2	23.85H	2	23.85H	2	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	4,792.67M	1	4,792.67M	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS	1	26.15H	1	26.15H	1	26.15H
5035	ELECTRICAL MECHANIC	14	24.65H	14	24.65H	14	24.65H
5033	ELECTRICAL MECHANIC B	8	3,598.00M	8	3,598.00M	8	3,598.00M
4776	FOREMAN OF STEAMFITTERS	1	28.60H	1	28.60H	1	28.60H
4774	STEAMFITTER	4	26.60H	4	26.60H	4	26.60H
4634	PAINTER (SUB-FOREMAN)	1	23.91H	1	23.91H	1	23.91H
4634	PAINTER	4	22.50H	4	22.50H	4	22.50H
4301	CARPENTER	1	23.20H	1	23.20H	1	23.20H
4225	FOREMAN OF CUSTODIAL WORKERS	1	2,431.00M	1	2,431.00M	1	2,431.00M

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145 - CONTINUED						
4223	CUSTODIAL WORKER	5	1,977.00M	5	1,977.00M	5	1,977.00M
	VACATION RELIEF		3,410		3,410		3,410
	SCHEDULE SALARY ADJUSTMENTS		18,408		22,420		22,420
	SECTION TOTAL	**156**	**7,177,428**	**156**	**7,164,412**	**156**	**7,184,412**
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3160						
5702	DRAFTSMANN II	1	34,308	1	32,664	1	32,664
5534	WATER CHEMIST IV	1	52,536	1	52,536	1	52,536
5533	WATER CHEMIST III	1	48,108	1	48,108	1	48,108
5532	WATER CHEMIST II	3	43,812	3	43,812	3	43,812
5532	WATER CHEMIST II	2	35,988	1	34,308	1	34,308
5532	WATER CHEMIST II	4	31,080				
5531	WATER CHEMIST I			1	35,988	1	35,988
5531	WATER CHEMIST I			1	32,664	1	32,664
5531	WATER CHEMIST I			2	28,188	2	28,188
5528	FILTRATION ENGINEER II	3	43,812	3	41,664	3	41,664
5528	FILTRATION ENGINEER II	3	37,836	1	39,720	1	39,720
5528	FILTRATION ENGINEER II	2	34,308	3	35,988	3	35,988
5528	FILTRATION ENGINEER II			1	34,308	1	34,308
5520	FILTRATION ENGINEER V	3	62,604	3	62,604	3	62,604
5520	FILTRATION ENGINEER V	1	54,840	1	52,536	1	52,536
5520	FILTRATION ENGINEER V	1	45,996	1	45,996	1	45,996
5519	FILTRATION ENGINEER IV	1	57,336	1	57,336	1	57,336
5519	FILTRATION ENGINEER IV	1	54,840	1	52,536	1	52,536
5519	FILTRATION ENGINEER IV	1	41,664	2	41,664	2	41,664
5518	FILTRATION ENGINEER III	5	52,536	5	52,536	5	52,536
5518	FILTRATION ENGINEER III	1	37,836				
5517	CHIEF FILTRATION ENGINEER	1	75,828	1	73,260	1	73,260
5516	ASSISTANT CHIEF FILTRATION ENGINEER	1	68,400	1	65,460	1	65,460
1850	SUPERVISOR OF INVENTORY CONTROL I	1	31,080	1	29,616	1	29,616
1815	PRINCIPAL STOREKEEPER	1	21,048	1	20,064	1	20,064
1813	SENIOR STOREKEEPER	1	18,192	1	20,064	1	20,064
1805	STOCKHANDLER	1	15,084	1	15,084	1	15,084
0833	PERSONAL COMPUTER OPERATER I			1	23,244	1	23,244
0832	PERSONAL COMPUTER OPERATER II	1	24,372				
0431	CLERK IV	1	29,616	1	28,188	1	28,188
0429	CLERK II	1	21,048	1	21,048	1	21,048
0309	COORDINATOR OF SPECIAL PROJECTS	1	54,840				
9593	STATION LABORER	13	2,046.00M	13	2,046.00M	13	2,046.00M
9592	FOREMAN OF STATION LABORERS	1	2,433.00M	1	2,433.00M	1	2,433.00M
7775	STATIONARY FIREMAN	4	19.02H	4	19.02H	4	19.02H
7747	CHIEF OPERATING ENGINEER	1	5,343.37M	1	5,343.37M	1	5,343.37M
7745	ASSISTANT CHIEF OPERATING ENGINEER	8	28.26H	8	28.26H	8	28.26H
7743	OPERATING ENGINEER,GROUP A	34	25.69H	34	25.69H	34	25.69H
7741	OPERATING ENGINEER,GROUP C	41	24.39H	41	24.39H	41	24.39H
7183	MOTOR TRUCK DRIVER	1	19.30H	1	19.30H	1	19.30H
6677	MACHINIST SUB-FOREMAN	1	24.85H	1	24.85H	1	24.85H
6674	MACHINIST	4	23.85H	4	23.85H	4	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	4,792.67M	1	4,792.67M	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS	1	26.15H	1	26.15H	1	26.15H
5035	ELECTRICAL MECHANIC	18	24.65H	18	24.65H	18	24.65H
5033	ELECTRICAL MECHANIC B	8	3,598.00M	8	3,598.00M	8	3,598.00M

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	OPERATION AND MAINTENANCE						
	JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED						
4776	FOREMAN OF STEAMFITTERS	1	28.60H	1	28.60H	1	28.60H
4774	STEAMFITTER	8	26.60H	8	26.60H	8	26.60H
4636	FOREMAN OF PAINTERS	1	25.31H	1	25.31H	1	25.31H
4634	PAINTER	5	22.50H	5	22.50H	5	22.50H
4301	CARPENTER	2	23.20H	2	23.20H	2	23.20H
4225	FOREMAN OF CUSTODIAL WORKERS	1	2,431.00M	1	2,431.00M	1	2,431.00M
4223	CUSTODIAL WORKER	12	1,977.00M	13	1,977.00M	13	1,977.00M
	VACATION RELIEF		13,852		13,852		13,852
	SCHEDULE SALARY ADJUSTMENTS		16,852		21,397		21,397
	SECTION TOTAL	**210**	**9,588,402**	**209**	**9,507,225**	**209**	**9,507,225**
	DIVISION TOTAL	**370**	**17,015,670**	**369**	**16,918,897**	**369**	**16,918,897**
	LESS TURNOVER		**723,505**		**652,202**		**652,202**
	TOTAL		**$16,292,165**		**$16,266,695**		**$16,266,695**

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION

87/1020

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$13,768,141	$13,980,137	$13,980,137	$13,024,115
.0015	SCHEDULE SALARY ADJUSTMENTS	7,875	10,805	10,805	
.0020	OVERTIME	1,000,000	1,000,000	1,000,000	959,311
.0021	HOLIDAY PREMIUM PAY	360,000	360,000	360,000	296,075
.0025	VACATION RELIEF	158,841	158,841	158,841	5,537
.0026	SICK RELIEF	10,000	10,000	10,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	120,000	80,000	80,000	75,000
*2040.0000	**FOR PERSONAL SERVICES**	**15,424,857**	**15,598,783**	**15,599,783**	**14,360,038**
.0148	TESTING AND INSPECTING	10,000	10,000	10,000	1,408
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	6,000	6,000	6,000	657
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000	2,000	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,000	2,000	2,000	121
.0160	REPAIR OR MAINTENANCE OF PROPERTY	3,000,000	3,000,000	3,000,000	2,932,943
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,000,000	8,000,000	8,000,000	5,796,189
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	7,000	7,000	7,000	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	7,000	7,000	7,000	1,552
.0190	TELEPHONE-CENTREX BILLING	44,000	44,000	44,000	43,920
.0191	TELEPHONE-RELOCATIONS CHARGES	4,000	2,000	2,000	2,000
*2040.0100	**FOR CONTRACTUAL SERVICES**	**11,082,000**	**11,080,000**	**11,080,000**	**8,778,790**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	2,000	2,000	2,000	594
.0270	LOCAL TRANSPORTATION	300	300	300	
*2040.0200	**FOR TRAVEL**	**2,300**	**2,300**	**2,300**	**594**
.0314	FUEL OIL	200,000	200,000	200,000	43,028
.0330	FOOD	25,000	25,000	25,000	10,726
.0340	MATERIAL AND SUPPLIES	550,000	500,000	500,000	471,944
.0345	APPARATUS AND INSTRUMENTS	12,000	12,000	12,000	3,219
.0350	STATIONERY AND OFFICE SUPPLIES	6,000	6,000	6,000	3,441
.0360	REPAIR PARTS AND MATERIALS	555,000	500,000	500,000	498,353
*2040.0300	**FOR COMMODITIES AND MATERIALS**	**1,348,000**	**1,243,000**	**1,243,000**	**1,030,711**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	1,500	1,500	1,500	1,106
.0440	MACHINERY AND EQUIPMENT	45,000	45,000	45,000	5,117
.0450	VEHICLES	55,000	55,000	55,000	
*2040.0400	**FOR EQUIPMENT**	**101,500**	**101,500**	**101,500**	**6,223**
.0550	WATER IMPROVEMENTS		15,500,000	15,500,000	
*2040.0500	**FOR PERMANENT IMPROVEMENTS**		**15,500,000**	**15,500,000**	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	100,000	100,000	100,000	68,034
*2040.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**100,000**	**100,000**	**100,000**	**68,034**
	***BUDGET LEVEL TOTAL**	**$28,058,657**	**$43,626,583**	**$43,626,583**	**$24,244,390**
	***DEPARTMENT TOTAL**	**195,342,796**	**191,274,081**	**191,288,193**	**149,841,085**

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3165						
	SUPERVISORY AND CLERICAL-4040						
6087	ENGINEER OF WATER PUMPING	1	$ 75,828	1	$ 75,828	1	$ 75,828
0313	ASSISTANT COMMISSIONER	1	69,720	1	69,720	1	69,720
6088	ENGINEER OF ELECTRIC PUMPING	1	68,400	1	68,400	1	68,400
6086	ASSISTANT ENGINEER OF WATER PUMPING	1	59,916	1	59,916	1	59,916
6055	MECHANICAL ENGINEER V	1	48,108	1	45,996	1	45,996
0832	PERSONAL COMPUTER OPERATER II	1	25,536	1	24,372	1	24,372
0430	CLERK III	1	22,116	1	23,244	1	23,244
0430	CLERK III			1	21,048	1	21,048
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		3,535		3,287		3,287
	SUB-SECTION TOTAL	8	401,347	9	418,691	9	418,691
	OPERATIONS SUPPORT-4045						
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT)		19.75H		19.75H		19.75H
7183	MOTOR TRUCK DRIVER	1	19.30H	1	19.30H	1	19.30H
6677	MACHINIST SUB-FOREMAN	2	24.85H	2	24.85H	2	24.85H
6674	MACHINIST	19	23.85H	19	23.85H	19	23.85H
5035	ELECTRICAL MECHANIC	10	24.65H	10	24.65H	10	24.65H
4776	FOREMAN OF STEAMFITTERS	1	28.60H	1	28.60H	1	28.60H
4774	STEAMFITTER	15	26.60H	15	26.60H	15	26.60H
4634	PAINTER	8	22.50H	8	22.50H	8	22.50H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	56	2,807,550	56	2,807,550	56	2,807,550
	MAINTENANCE & OPERATING METHODS-4047						
6143	ENGINEERING TECHNICIAN IV	1	32,664	1	31,080	1	31,080
6055	MECHANICAL ENGINEER V	1	45,996	1	45,996	1	45,996
6054	MECHANICAL ENGINEER IV	1	57,336	1	57,336	1	57,336
6054	MECHANICAL ENGINEER IV	1	50,280	1	41,664	1	41,664
6053	MECHANICAL ENGINEER III	1	37,836	1	45,996	1	45,996
6052	MECHANICAL ENGINEER II	1	48,108	1	48,108	1	48,108
6052	MECHANICAL ENGINEER II	1	39,720	1	37,836	1	37,836
5814	ELECTRICAL ENGINEER IV	1	57,336	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		4,340		6,006		6,006
	SUB-SECTION TOTAL	8	373,616	8	388,862	8	388,862
	SECTION TOTAL	72	3,582,513	73	3,595,103	73	3,595,103
	PUMPING STATIONS-3168						
9593	STATION LABORER	8	2,046.00M	8	2,046.00M	8	2,046.00M
7775	STATIONARY FIREMAN	28	19.02H	28	19.02H	28	19.02H
7747	CHIEF OPERATING ENGINEER	7	5,343.87M	7	5,343.87M	7	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER	31	28.26H	31	28.26H	31	28.26H
7743	OPERATING ENGINEER,GROUP A	32	25.69H	32	25.69H	32	25.69H
7741	OPERATING ENGINEER,GROUP C	90	24.39H	90	24.39H	90	24.39H
7705	BOILER WASHER	2	19.02H	2	19.02H	2	19.02H
5035	ELECTRICAL MECHANIC	8	24.65H	8	24.65H	8	24.65H
4223	CUSTODIAL WORKER	16	1,977.00M	17	1,977.00M	17	1,977.00M
	VACATION RELIEF		148,841		148,841		148,841
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	222	10,882,247	223	10,705,971	223	10,705,971

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TUNNELS AND CRIBS-3220						
8309	HEAD CRIB KEEPER	1	54,840	1	52,536	1	52,536
7398	DECK HAND	2	19.00H	2	19.00H	2	19.00H
7357	MARINE PILOT	1	27.91H	1	27.91H	1	27.91H
7353	MARINE ENGINEER	2	27.91H	2	27.91H	2	27.91H
	VACATION RELIEF		10.000		10.000		10.000
	SCHEDULE SALARY ADJUSTMENTS				1,512		1,512
	SECTION TOTAL	6	313,169	6	312,377	6	312,377
	DIVISION TOTAL	300	14,577,929	302	14,613,451	302	14,613,451
	LESS TURNOVER		643,072		463,668		463,668
	TOTAL		$13,934,857		$14,149,783		$14,149,783
	DEPARTMENT TOTAL	2,295	100,108,793	2,303	100,175,005	2,303	100,169,137
	LESS TURNOVER		4,288,757		3,420,186		3,420,186
	TOTAL		$95,820,036		$96,754,819		$96,748,951

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY	$ 2,021,000	$	$	$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	3,227,000	3,108,738	3,108,738	2,716,868
.0038	WORK STUDY/CO-OP EDUCATION	88,000	80,000	80,000	65,559
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	12,000	8,000	8,000	5,232
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS	7,229,893	6,611,000	6,611,000	6,413,508
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	117,000	194,000	194,000	180,300
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	3,675,000	3,500,000	3,500,000	4,282,490
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	230,580	215,000	215,000	155,274
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	2,773,000	2,914,000	2,914,000	2,183,391
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	840,000	772,000	772,000	677,842
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	146,000	155,000	155,000	161,430
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	75,000	60,000	60,000	60,000
*2005.0000	**FOR PERSONAL SERVICES**	20,434,473	17,617,738	17,617,738	16,901,894
.0121	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	585,000	585,000	585,000	584,402
.0140	PROFESSIONAL AND TECHNICAL SERVICES	38,025	129,950	129,950	9,800
.0142	ACCOUNTING AND AUDITING	110,000	110,000	110,000	110,000
.0145	LEGAL EXPENSES	500,000	500,000	500,000	30,965
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM	80,000	60,000	60,000	98,000
.0170	SURETY BOND PREMIUMS	5,000	5,000	5,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	1,318,025	1,389,950	1,389,950	833,167
.0901	INTEREST ON JUDGMENTS	10,000	10,000	10,000	4,747
.0902	FOR INTEREST ON BONDS	18,906,420	9,739,493	9,739,493	11,004,653
.0904	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT AND INTERSET ON JUDGEMENT	500,000	250,000	250,000	247,500
.0905	FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR WASTEWATER SERVICES	5,500,000	5,000,000	5,000,000	4,333,447
.0908	FOR REDEMPTION OF WATER REVENUE BONDS AND WATER CERTIFICATES OF INDEBTEDNESS	12,530,000	19,415,000	19,415,000	19,375,000
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL	275,000	150,000	150,000	149,951
.0958	FOR PAYMENT OF WATER PIPE EXTENSION CERTIFICATES	300,000	300,000	300,000	192,187
.0959	COST INCIDENTAL TO ISSUING WATER REVENUE BONDS	50,000	50,000	50,000	4,541
.0961	FOR PAYMENT OF TERM NOTES	1,000,000	1,000,000	1,000,000	332,563
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	1,000,000	1,000,000	1,000,000	47,078

BUDGET DOCUMENT FOR YEAR 1996
200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL	40,071,420	36,914,493	36,914,493	35,691,667
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	221,663	57,000	57,000	57,000
.9028	TO REPAIR/REPLACEMENT OF UNDERGROUND STORAGE TANK	500,000	100,000	100,000	97,319
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	658,800	653,000	653,000	533,000
.9093	FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	250,000	250,000	250,000	1,254
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION	35,000	35,000	35,000	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL	1,885,463	1,095,000	1,095,000	723,573
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	14,243,000	16,619,000	16,619,000	17,234,000
.9611	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES, CHARGEABLE TO WATER FUND	9,948,000	10,147,000	10,147,000	11,646,000
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES	4,885,000	5,019,000	5,019,000	3,472,000
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES	12,476,000	10,489,000	10,489,000	10,980,000
.9632	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREETS & SANITATION	2,835,000	2,176,000	2,176,000	1,964,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND	44,387,000	44,450,000	44,450,000	45,296,000
	*BUDGET LEVEL TOTAL	107,876,381	101,467,181	101,467,181	$99,446,301
	*FUND TOTAL	328,172,000	323,624,868	323,619,000	289,396,261

BUDGET DOCUMENT FOR YEAR 1996
292-PAVEMENT RESTORATION AND INSPECTION FUND

292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,247,149	$ 1,197,108	$ 1,197,108	$ 1,070,786
.0015	SCHEDULE SALARY ADJUSTMENTS	6,914	24,159	24,159	
*2030.0000	**FOR PERSONAL SERVICES**	**1,254,063**	**1,221,267**	**1,221,267**	**1,070,786**
.0125	OFFICE AND BUILDING SERVICES	6,000	11,000	11,000	5,063
.0126	OFFICE CONVENIENCES	1,000	1,000	1,000	
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	25,000	55,000	55,000	34,359
.0144	ENGINEERING AND ARCHITECTURE	55,000	15,000	15,000	
.0148	TESTING AND INSPECTING	20,000	15,000	15,000	24,348
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	17,000	25,000	25,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		500	500	
.0155	RENTAL OF PROPERTY		15,000	15,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	200	300	300	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY				
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,500	1,000	1,000	170
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	5,000	6,000	6,000	
.0190	TELEPHONE-CENTREX BILLING	5,000	7,000	7,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	10,000	14,000	14,000	
.0196	TELEPHONE-CIRCUITS	2,100	2,100	2,100	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	900	1,200	1,200	
*2030.0100	**FOR CONTRACTUAL SERVICES**	**148,700**	**169,100**	**169,100**	**63,940**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	54,600	48,600	48,600	46,579
*2030.0200	**FOR TRAVEL**	**54,600**	**48,600**	**48,600**	**46,579**
.0340	MATERIAL AND SUPPLIES	6,000	4,000	4,000	2,780
.0345	APPARATUS AND INSTRUMENTS	1,500	1,000	1,000	4,485
.0350	STATIONERY AND OFFICE SUPPLIES	10,000	10,000	10,000	6,663
*2030.0300	**FOR COMMODITIES AND MATERIALS**	**17,500**	**15,000**	**15,000**	**13,928**
.0424	FURNITURE AND FURNISHINGS	3,000	2,000	2,000	4,415
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE		40,000	40,000	
*2030.0400	**FOR EQUIPMENT**	**3,000**	**42,000**	**42,000**	**4,415**
.9057	FOR PAVEMENT RESTORATION	503,000	530,000	530,000	497,329
*2030.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**503,000**	**530,000**	**530,000**	**497,329**
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	25,000	24,033	24,033	30,000
*2030.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**25,000**	**24,033**	**24,033**	**30,000**
	***BUDGET LEVEL TOTAL**	$ 2,005,863	$ 2,050,000	$ 2,050,000	$ 1,726,977

BUDGET DOCUMENT FOR YEAR 1996
292-PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	INSPECTIONS-3037						
8232	COORDINATOR OF STREET PERMITS	1	$ 57,336		$		$
6295	TRAFFIC MAINTENANCE SUPERVISOR			1	45,996	1	45,996
6139	FIELD SUPERVISOR	1	57,336				
6139	FIELD SUPERVISOR	1	52,536				
6139	FIELD SUPERVISOR	1	39,720				
6138	FIELD SERVICE SPECIALIST III	1	41,664	1	54,840	1	54,840
6138	FIELD SERVICE SPECIALIST III	1	35,988	1	29,616	1	29,616
6138	FIELD SERVICE SPECIALIST III	1	29,616	1	35,988	1	35,988
6137	FIELD SERVICE SPECIALIST II	2	41,664	1	41,664	1	41,664
6137	FIELD SERVICE SPECIALIST II	1	37,836	1	39,720	1	39,720
6137	FIELD SERVICE SPECIALIST II	1	35,988	2	37,836	2	37,836
6137	FIELD SERVICE SPECIALIST II	16	34,308	1	35,988	1	35,988
6137	FIELD SERVICE SPECIALIST II	2	32,664	1	34,308	1	34,308
6137	FIELD SERVICE SPECIALIST II	2	29,616	18	32,664	18	32,664
6137	FIELD SERVICE SPECIALIST II	2	26,880	2	28,188	2	28,188
6137	FIELD SERVICE SPECIALIST II			2	26,880	2	26,880
6136	FIELD SERVICE SPECIALIST I	1	25,536				
6135	FIELD SERVICE DIRECTOR			1	68,400	1	68,400
0664	DATA ENTRY OPERATOR	1	23,244	3	22,116	3	22,116
0664	DATA ENTRY OPERATOR	2	22,116				
0430	CLERK III	1	22,116	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		6,914		24,159		24,159
	SECTION TOTAL	**38**	**1,320,638**	**37**	**1,272,903**	**37**	**1,272,903**
	DIVISION TOTAL	**38**	**1,320,638**	**37**	**1,272,903**	**37**	**1,272,903**
	LESS TURNOVER		**66,575**		**51,636**		**51,636**
	TOTAL		**$ 1,254,063**		**$ 1,221,267**		**$ 1,221,267**

BUDGET DOCUMENT FOR YEAR 1996
292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY	$ 34,000	$	$	$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	44,000	43,000	43,000	39,186
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS	87,309	94,000	94,000	99,041
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	1,600	2,800	2,800	2,600
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	3,360	3,000	3,000	2,323
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	38,000	41,300	41,300	31,491
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	11,500	11,000	11,000	9,777
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	2,000	2,200	2,200	2,328
*2005.0000	**FOR PERSONAL SERVICES**	**221,769**	**197,300**	**197,300**	**186,746**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	538	1,700	1,700	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**538**	**1,700**	**1,700**	
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	3,230	1,000	1,000	1,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	9,600	12,000	12,000	11,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**12,830**	**13,000**	**13,000**	**12,000**
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	180,000	153,000	153,000	123,180
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**180,000**	**153,000**	**153,000**	**123,180**
	***BUDGET LEVEL TOTAL**	**$ 415,137**	**$ 385,000**	**$ 385,000**	**$ 321,826**
	***FUND TOTAL**	**$ 2,421,000**	**$ 2,415,000**	**$ 2,415,000**	**$ 2,048,903**

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
*2230.0000	FOR PERSONAL SERVICES	299,788	299,788	299,788	357,497
.0140	PROFESSIONAL AND TECHNICAL SERVICES	180,000	180,000	180,000	141,969
*2230.0100	FOR CONTRACTUAL SERVICES	180,000	180,000	180,000	141,969
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL	13,104	13,104	13,104	10,622
	*BUDGET LEVEL TOTAL	$ 492,892	$ 492,892	$ 492,892	$ 510,088

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES	78,399	78,399	78,399	74,256
.0350	STATIONERY AND OFFICE SUPPLIES	2,250	2,250	2,250	2,497
*2265.0300	FOR COMMODITIES AND MATERIALS	2,250	2,250	2,250	2,497
	TO BE EXPENDED AT THE DIRECTOR OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THESE SERVICES, SUPPLIES AND REPORTS INCIDENT				
.9035	THERETO	214,600	214,600	214,600	173,795
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL	214,600	214,600	214,600	173,795
	*BUDGET LEVEL TOTAL	$ 295,249	$ 295,249	$ 295,249	$ 250,548
	*DEPARTMENT TOTAL	$ 788,141	$ 788,141	$ 788,141	$ 760,636

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

CITY CLERK

25/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,839,462	$ 1,574,000	$ 1,574,000	$ 1,565,970
.0015	SCHEDULE SALARY ADJUSTMENTS	10,168	13,152	13,152	
.0020	OVERTIME	45,000	10,000	10,000	19,303
.0055	EXTRA HIRE	100,000	50,000	50,000	139,028
*2005.0000	**FOR PERSONAL SERVICES**	1,994,630	1,647,152	1,647,152	1,724,301
.0130	POSTAGE	669,500	558,500	558,500	400,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	64,800	61,000	61,000	84,990
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	50,000	42,000	42,000	31,999
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	15,600	15,600	15,600	31,991
.0157	RENTAL OF EQUIPMENT AND SERVICES	20,000	20,000	20,000	19,997
.0162	REPAIR MAINTENANCE OF EQUIPMENT	95,000	90,000	90,000	74,517
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	3,000	2,000	2,000	2,498
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	2,000	1,000	1,000	2,194
.0191	TELEPHONE-RELOCATIONS CHARGES	4,000	1,000	1,000	1,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	923,900	791,100	791,100	649,186
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	6,500	2,500	2,500	4,962
.0245	REIMBURSEMENT TO TRAVELERS	5,000			
*2005.0200	**FOR TRAVEL**	11,500	2,500	2,500	4,962
.0338	LICENSE STICKERS, TAGS AND PLATES	400,000	200,000	200,000	189,499
.0350	STATIONERY AND OFFICE SUPPLIES	204,000	156,000	156,000	139,829
*2005.0300	**FOR COMMODITIES AND MATERIALS**	604,000	356,000	356,000	329,328
	***BUDGET LEVEL TOTAL**	$ 3,534,030	$ 2,796,752	$ 2,796,752	$ 2,707,777

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ISSUANCE OF VEHICLE LICENSES-3025						
1614	LEGISLATIVE ASSISTANT II	1	$ 32,664	1	$ 32,664	1	$ 32,664
1246	DIRECTOR OF LICENSE ADMINISTRATION	1	57,336	1	45,996	1	45,996
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION	1	32,664	1	31,080	1	31,080
0836	SENIOR TYPIST	1	23,244	1	22,116	1	22,116
0729	INFORMATION COORDINATOR	1	48,108	1	45,996	1	45,996
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	32,664	1	32,664	1	32,664
0664	DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	2	22,116	2	22,116	2	22,116
0661	DATA ENTRY CLERK	1	15,084				
0439	ASSISTANT SUPERVISOR OF LICENSE ISSUANCE	1	35,988				
0433	SUPERVISOR OF LICENSE ISSUANCE	1	43,812	1	35,988	1	35,988
0433	SUPERVISOR OF LICENSE ISSUANCE	1	39,720				
0431	CLERK IV	1	31,080	1	29,616	1	29,616
0431	CLERK IV	1	29,616	1	28,188	1	28,188
0431	CLERK IV	1	25,536	1	24,372	1	24,372
0431	CLERK IV	1	24,372	1	23,244	1	23,244
0430	CLERK III	1	26,880	2	25,536	2	25,536
0430	CLERK III	1	25,536	4	24,372	4	24,372
0430	CLERK III	4	24,372	3	23,244	3	23,244
0430	CLERK III	3	23,244	3	22,116	3	22,116
0430	CLERK III	3	22,116				
0429	CLERK II	4	17,364	2	16,596	2	16,596
0396	ASSISTANT TO THE CITY CLERK	2	59,916				
0309	COORDINATOR OF SPECIAL PROJECTS			1	57,336	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS			1	54,840	1	54,840
0308	STAFF ASSISTANT	1	32,664	1	35,988	1	35,988
0308	STAFF ASSISTANT	1	29,616				
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	28,188	1	28,188
0212	DIRECTOR OF COLLECTION PROCESSING	1	57,336	1	39,720	1	39,720

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED							
0205	CASHIER			1	18,192	1	18,192
	SCHEDULE SALARY ADJUSTMENTS		7,348		9,623		9,623
	SECTION TOTAL	39	1,172,344	34	982,247	34	982,247
	VEHICLE LICENSE DATA SERVICES-3030						
3092	PROGRAM DIRECTOR	1	54,840				
1190	COMPUTER APPLICATIONS ANALYST III	1	62,604	1	62,604	1	62,604
0832	PERSONAL COMPUTER OPERATER II	1	26,880	1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	2	28,188	2	28,188	2	28,188
0665	SENIOR DATA ENTRY OPERATOR	2	26,880	2	26,880	2	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	20,064	1	25,536	1	25,536
0664	DATA ENTRY OPERATOR	2	24,372	2	24,372	2	24,372
0664	DATA ENTRY OPERATOR			1	23,244	1	23,244
0432	SUPERVISING CLERK	1	35,988	1	35,988	1	35,988
0430	CLERK III	1	26,880	1	26,880	1	26,880
0430	CLERK III			1	19,092	1	19,092
0308	STAFF ASSISTANT	1	32,664				
0303	ADMINISTRATIVE ASSISTANT III	3	26,880				
0302	ADMINISTRATIVE ASSISTANT II	1	31,080	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		2,652		2,370		2,370
	SECTION TOTAL	17	533,172	14	412,554	14	412,554
	MAIL, MICROFILM, AND RECORDS-3040						
0693	REPROGRAPHICS TECHNICIAN II	1	24,372	1	24,372	1	24,372
0432	SUPERVISING CLERK	1	34,308	1	32,664	1	32,664
0430	CLERK III	1	25,536	1	24,372	1	24,372
0430	CLERK III	1	24,372	2	23,244	2	23,244
0430	CLERK III	1	23,244	1	18,192	1	18,192
0302	ADMINISTRATIVE ASSISTANT II	2	31,080	1	31,080	1	31,080
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	29,616	1	29,616
0302	ADMINISTRATIVE ASSISTANT II			1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		168		1,159		1,159
	SECTION TOTAL	8	219,696	9	232,315	9	232,315
	DIVISION TOTAL	64	1,925,212	57	1,627,116	57	1,627,116
	LESS TURNOVER		75,582		39,964		39,964
	TOTAL		$ 1,849,630		$ 1,587,152		$ 1,587,152

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 533,395	$ 530,035	$ 530,035	$ 449,081
.0015	SCHEDULE SALARY ADJUSTMENTS	4,660	5,560	5,560	
.0020	OVERTIME	5,000	5,000	5,000	3,124
*2005.0000	**FOR PERSONAL SERVICES**	**543,055**	**540,595**	**540,595**	**452,205**
.0130	POSTAGE	7,250	7,250	7,250	6,740
.0162	REPAIR MAINTENANCE OF EQUIPMENT	99,670	99,670	99,670	74,647
*2005.0100	**FOR CONTRACTUAL SERVICES**	**106,920**	**106,920**	**106,920**	**81,387**
.0350	STATIONERY AND OFFICE SUPPLIES	2,750	2,750	2,750	2,543
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**2,750**	**2,750**	**2,750**	**2,543**
	***BUDGET LEVEL TOTAL**	**$ 652,725**	**$ 650,265**	**$ 650,265**	**$ 536,135**

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	REVENUE COLLECTIONS-3028						
1167	SENIOR SYSTEMS ENGINEER	1	$ 37,836	1	$ 37,836	1	$ 37,836
0805	SECRETARY	1	25,536	1	24,372	1	24,372
0711	PUBLIC INFORMATION OFFICER	1	35,988	1	35,988	1	35,988
0711	PUBLIC INFORMATION OFFICER	1	29,616	1	29,616	1	29,616
0631	SENIOR DATA CONTROLLER	1	35,988	1	35,988	1	35,988
0618	LAN COORDINATOR III	1	39,720	1	39,720	1	39,720
0432	SUPERVISING CLERK	1	41,664	1	41,664	1	41,664
0430	CLERK III	1	21,048	1	23,244	1	23,244
0430	CLERK III	1	18,192	1	20,064	1	20,064
0413	INQUIRY AIDE I	1	25,536	1	24,372	1	24,372
0303	ADMINISTRATIVE ASSISTANT III	2	28,188	2	26,880	2	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	23,244	1	23,244
0206	HEAD CASHIER	1	54,840	1	54,840	1	54,840
0206	HEAD CASHIER	1	37,836	1	37,836	1	37,836
0206	HEAD CASHIER	1	31,080	1	31,080	1	31,080
0206	HEAD CASHIER	1	24,372	1	23,244	1	23,244
0205	CASHIER	1	24,372	1	23,244	1	23,244
0205	CASHIER	1	18,192	1	19,092	1	19,092
	SCHEDULE SALARY ADJUSTMENTS		4,660		5,560		5,560
	SECTION TOTAL	**19**	**587,224**	**19**	**584,764**	**19**	**584,764**
	DIVISION TOTAL	**19**	**587,224**	**19**	**584,764**	**19**	**584,764**
	LESS TURNOVER		**49,169**		**49,169**		**49,169**
	TOTAL		**$ 538,055**		**$ 535,595**		**$ 535,595**

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 718,569	$ 754,759	$ 754,759	$ 715,138
.0015	SCHEDULE SALARY ADJUSTMENTS	2,421	3,103	3,103	
.0020	OVERTIME	500	500	500	1,289
*2005.0000	**FOR PERSONAL SERVICES**	721,490	758,362	758,362	716,427
.0125	OFFICE AND BUILDING SERVICES	600	500	500	524
.0130	POSTAGE	1,800	2,900	2,900	3,720
.0140	PROFESSIONAL AND TECHNICAL SERVICES	15,300	500	500	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,300	1,100	1,100	6,508
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	5,200	4,100	4,100	3,904
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,300	6,300	6,300	6,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	7,000	7,020	7,020	
.0169	TECHNICAL MEETING COSTS	700	700	700	
.0190	TELEPHONE-CENTREX BILLING	8,700	8,200	8,200	12,740
.0191	TELEPHONE-RELOCATIONS CHARGES	1,500	2,800	2,800	1,300
.0196	TELEPHONE-CIRCUITS	500	300	300	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	700	900	900	
*2005.0100	**FOR CONTRACTUAL SERVICES**	50,600	35,320	35,320	35,296
.0348	BOOKS AND RELATED MATERIALS	1,000	700	700	
.0350	STATIONERY AND OFFICE SUPPLIES	12,600	10,800	10,800	18,784
*2005.0300	**FOR COMMODITIES AND MATERIALS**	13,600	11,500	11,500	18,784
.0422	OFFICE MACHINES	600	600	600	
.0424	FURNITURE AND FURNISHINGS	500			
*2005.0400	**FOR EQUIPMENT**	1,100	600	600	
	***BUDGET LEVEL TOTAL**	$ 786,790	$ 805,782	$ 805,782	$ 770,507

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TRAFFIC ENFORCEMENT ACTIONS-3055						
2976	EXECUTIVE ASSISTANT	1	$ 73,260		$		$
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	33,972	1	42,696	1	42,696
1652	CHIEF ASSISTANT CORPORATION COUNSEL			1	84,864	1	84,864
1650	DEPUTY CORPORATION COUNSEL	1	95,160	1	95,160	1	95,160
1692	COURT FILE CLERK	1	21,048	1	20,064	1	20,064
1691	CASE INTAKE CLERK	1	24,372	1	23,244	1	23,244
1687	LEGAL MESSENGER			1	22,116	1	22,116
1643	ASSISTANT CORPORATION COUNSEL	1	49,068	1	57,468	1	57,468
1643	ASSISTANT CORPORATION COUNSEL	1	47,868	1	46,704	1	46,704
1643	ASSISTANT CORPORATION COUNSEL	1	40,488	1	44,232	1	44,232
1643	ASSISTANT CORPORATION COUNSEL	1	38,172	1	35,976	1	35,976
1631	LAW CLERK	18.275H	9.04H	18.275H	9.04H	18.275H	9.04H
1630	SUPG LEGAL CLERK			1	24,372	1	24,372
1616	PARALEGAL I	1	23,244	1	22,116	1	22,116
1616	PARALEGAL I	1	21,048	1	20,064	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	28,188	1	28,188	1	28,188
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	21,048	1	20,064	1	20,064
0863	LEGAL SECRETARY	1	34,308	1	32,664	1	32,664
0432	SUPERVISING CLERK	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		2,421		3,103		3,103
	SECTION TOTAL	15	745,751	16	788,301	16	788,301
	DIVISION TOTAL	15	745,751	16	788,301	16	788,301
	LESS TURNOVER		24,761		30,439		30,439
	TOTAL		$ 720,990		$ 757,862		$ 757,862

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0155	RENTAL OF PROPERTY	$ 2,103,098	$ 2,073,282	$ 2,073,282	$ 1,849,261
.0182	GAS	277,571	234,480	234,480	218,063
.0184	ELECTRICITY	755,220	650,000	650,000	554,628
*2015.0100	FOR CONTRACTUAL SERVICES	3,135,889	2,957,762	2,957,762	2,621,952
	*BUDGET LEVEL TOTAL	$ 3,135,889	$ 2,957,762	$ 2,957,762	$ 2,621,952

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	$	$ 2,387,000	$ 2,387,000	$ 2,043,887
*2035.0100	**FOR CONTRACTUAL SERVICES.....**		2,387,000	2,387,000	2,043,887
	***BUDGET LEVEL TOTAL.....**	$	$ 2,387,000	$ 2,387,000	$ 2,043,887

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 7,107,802	$ 7,018,439	$ 7,018,439	$ 4,138,607
.0015	SCHEDULE SALARY ADJUSTMENTS	2,896	4,647	4,647	
.0020	OVERTIME	3,122,780	3,413,780	3,413,780	5,418,864
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	50,000	25,000	25,000	17,500
*2045.0000	**FOR PERSONAL SERVICES**	**10,283,478**	**10,461,866**	**10,461,866**	**9,574,971**
.0126	OFFICE CONVENIENCES	2,500	2,500	2,500	4,437
.0130	POSTAGE	500	500	500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	230,000			
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	5,000	2,000	2,000	1,142
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	10,400	10,400	10,400	9,424
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	9,894	9,894	9,894	6,975
.0157	RENTAL OF EQUIPMENT AND SERVICES	31,898	40,000	40,000	37,805
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	3,770	3,770	3,770	3,881
.0160	REPAIR OR MAINTENANCE OF PROPERTY	13,000	13,000	13,000	5,586
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	32,750	38,250	38,250	19,296
.0162	REPAIR MAINTENANCE OF EQUIPMENT	22,550	34,400	34,400	59,381
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	400	400	400	92
.0169	TECHNICAL MEETING COSTS	900	900	900	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	5,000	5,000	5,000	3,702
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,000	1,000	1,000	
.0189	TELEPHONE NON-CENTREX BILLINGS	750			
.0190	TELEPHONE-CENTREX BILLING	35,000	55,000	55,000	79,026
.0191	TELEPHONE-RELOCATIONS CHARGES	12,000	12,000	12,000	13,365
.0196	TELEPHONE-CIRCUITS	21,600			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	6,160			
*2045.0100	**FOR CONTRACTUAL SERVICES**	**445,072**	**229,014**	**229,014**	**244,112**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	27,410	21,280	21,280	12,445
*2045.0200	**FOR TRAVEL**	**27,410**	**21,280**	**21,280**	**12,445**
.0313	CLEANING AND SANITATION SUPPLIES	5,000	10,000	10,000	1,807
.0319	CLOTHING	10,550	20,000	20,000	8,923
.0340	MATERIAL AND SUPPLIES	89,350	92,850	92,850	57,341
.0350	STATIONERY AND OFFICE SUPPLIES	21,500	23,500	23,500	18,812
.0360	REPAIR PARTS AND MATERIALS	6,000	6,000	6,000	5,582
.0361	BUILDING MATERIALS AND SUPPLIES	3,500	3,500	3,500	2,804
*2045.0300	**FOR COMMODITIES AND MATERIALS**	**135,900**	**155,850**	**155,850**	**95,269**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	152,000	156,500	156,500	105,670
.0422	OFFICE MACHINES	735	735	735	
.0423	COMMUNICATION DEVICES	10,000	10,000	10,000	
*2045.0400	**FOR EQUIPMENT**	**162,735**	**167,235**	**167,235**	**105,670**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	548,135	548,135	548,135	548,135
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	720,000	720,000	720,000	395,151
*2045.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**1,268,135**	**1,268,135**	**1,268,135**	**943,286**
	***BUDGET LEVEL TOTAL**	**$12,322,730**	**$12,303,380**	**$12,303,380**	**$10,975,753**

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.						
	TEMPORARY HELP-3145						
8244	FOREMAN OF LABORERS		$ 20.80H		$ 20.80H		$ 20.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS		19.95H		19.95H		19.95H
7183	MOTOR TRUCK DRIVER		19.75H		19.75H		19.75H
7183	MOTOR TRUCK DRIVER		19.30H		19.30H		19.30H
6324	LABORER		16.77H		16.77H		16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						
	ADMINISTRATION-3301						
	ADMINISTRATIVE SUPPORT-4300						
9679	DEPUTY COMMISSIONER	1	85,008	1	79,728	1	79,728
1576	CHIEF VOUCHER EXPEDITER	1	41,664	1	41,664	1	41,664
0665	SENIOR DATA ENTRY OPERATOR	1	31,080	1	29,616	1	29,616
0381	DIRECTOR OF ADMINISTRATION II	1	48,108	1	48,108	1	48,108
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	28,188	1	28,188
0190	ACCOUNTING TECHNICIAN II	1	37,836	1	35,988	1	35,988
0123	FISCAL ADMINISTRATOR			1	48,108	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		905		3,414		3,414
	SUB-SECTION TOTAL	6	272,789	7	314,814	7	314,814
	PAYROLL SERVICES-4301						
0164	SUPERVISING TIMEKEEPER	2	35,988	1	35,988	1	35,988
0164	SUPERVISING TIMEKEEPER	1	32,664	1	34,308	1	34,308
0164	SUPERVISING TIMEKEEPER			1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS				966		966
	SUB-SECTION TOTAL	3	104,640	3	103,926	3	103,926
	PERSONNEL SERVICES-4302						
1301	ADMINISTRATIVE SERVICES OFFICER I	1	35,988	1	35,988	1	35,988
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	1	35,988	1	35,988	1	35,988
	SECTION TOTAL	10	413,417	11	454,728	11	454,728
	SHERRIF'S WORK ALTERNATIVE PROGRAM-3310						
7183	MOTOR TRUCK DRIVER	1	19.55H	10	19.30H	10	19.30H
7183	MOTOR TRUCK DRIVER	13	19.30H				
6324	LABORER	12	16.77H	5	16.77H	5	16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	26	962,248	15	564,774	15	564,774
	GENERAL ASSISTANCE WORK PROGRAM-3315						
7183	MOTOR TRUCK ORIVER			1	19.55H	1	19.55H
7183	MOTOR TRUCK DRIVER			3	19.30H	3	19.30H
6324	LABORER			7	16.77H	7	16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL			11	397,474	11	397,474

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FIELD OPERATIONS-3325						
	PROGRAM SUPPORT-4326						
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS	1	57,336				
8196	SUPERVISOR OF STREET CLEANING	1	48,108	1	54,840	1	54,840
8196	SUPERVISOR OF STREET CLEANING			1	45,996	1	45,996
8194	ASSISTANT SUPERVISOR OF STREET CLEANING	1	45,996	1	45,996	1	45,996
8194	ASSISTANT SUPERVISOR OF STREET CLEANING	1	39,720	1	39,720	1	39,720
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	70,512	1	70,512	1	70,512
0320	ASSISTANT TO THE COMMISSIONER	1	54,840				
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,108	1	48,108	1	48,108
8244	FOREMAN OF LABORERS	2	20.80H	1	20.80H	1	20.80H
	SCHEDULE SALARY ADJUSTMENTS		1,991		267		267
	SUB-SECTION TOTAL	9	451,475	7	347,871	7	347,871
	SPECIAL EVENTS-4327						
8194	ASSISTANT SUPERVISOR OF STREET CLEANING	1	45,996	1	45,996	1	45,996
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.95H	1	19.95H	1	19.95H
7183	MOTOR TRUCK DRIVER	4	19.30H	4	19.30H	4	19.30H
6324	LABORER (AS TRUCK LOADER)	9	16.77H	7	16.77H	7	16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	15	552,079	13	483,858	13	483,858
	SECTION TOTAL	24	1,003,554	20	831,529	20	831,529
	STREET SWEEPING-MFT-3371						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	20.60H	1	20.60H	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	6	19.95H	6	19.95H	6	19.95H
7183	MOTOR TRUCK DRIVER	54	19.55H	54	19.55H	54	19.55H
7183	MOTOR TRUCK DRIVER	5	19.30H	4	19.30H	4	19.30H
6324	LABORER	66,300H	16.77H	66,300H	16.77H	66,300H	16.77H
6324	LABORER			2	16.77H	2	16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	86	3,748,551	67	3,777,601	67	3,777,601
	SNOW AND ICE REMOVAL-MFT-3376						
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	19.95H	2	19.95H	2	19.95H
7183	MOTOR TRUCK DRIVER	14	19.30H	14	19.30H	14	19.30H
7183	MOTOR TRUCK DRIVER	30,202H	19.30H	30,202H	19.30H	30,202H	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	16	1,215,503	16	1,215,503	16	1,215,503
	FIELD OPERATIONS-3390						
6324	LABORER		16.77H				
	SECTION TOTAL						
	DIVISION TOTAL	142	7,343,273	140	7,241,609	140	7,241,609
	LESS TURNOVER		232,575		218,523		218,523
	TOTAL		$ 7,110,698		$ 7,023,086		$ 7,023,086

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,344,151	$ 1,395,103	$ 1,395,103	$ 1,230,784
.0015	SCHEDULE SALARY ADJUSTMENTS				
.0020	OVERTIME	85,000	85,000	85,000	33,931
*2060.0000	**FOR PERSONAL SERVICES**	1,429,151	1,480,103	1,480,103	1,264,715
.0140	PROFESSIONAL AND TECHNICAL SERVICES	580,780			
*2060.0100	**FOR CONTRACTUAL SERVICES**	580,780			
.0340	MATERIAL AND SUPPLIES	7,000	6,000	6,000	3,128
.0360	REPAIR PARTS AND MATERIALS	14,000	15,000	15,000	12,876
*2060.0300	**FOR COMMODITIES AND MATERIALS**	21,000	21,000	21,000	16,004
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	4,000	4,000	4,000	3,719
.0440	MACHINERY AND EQUIPMENT	10,010	13,650	13,650	6,983
*2060.0400	**FOR EQUIPMENT**	14,010	17,650	17,650	10,702
	***BUDGET LEVEL TOTAL**	$ 2,044,941	$ 1,518,753	$ 1,518,753	$ 1,291,421

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TREE REMOVAL-3137						
7973	TREE TRIMMER II	9	$ 16.34H	9	$ 16.34H	9	$ 16.34H
7972	TREE TRIMMER I	13	15.61H	15	15.61H	15	15.61H
7183	MOTOR TRUCK DRIVER	9	19.75H	9	19.75H	9	19.75H
7183	MOTOR TRUCK DRIVER	8	19.30H	8	19.30H	8	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	39	1,391,565	41	1,455,254	41	1,455,254
	DIVISION TOTAL	39	1,391,565	41	1,455,254	41	1,455,254
	LESS TURNOVER		47,414		60,151		60,151
	TOTAL		$ 1,344,151		$ 1,395,103		$ 1,395,103

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$10,384,770	$ 9,837,242	$ 9,837,242	$ 9,399,216
.0015	SCHEDULE SALARY ADJUSTMENTS	60,838	45,686	45,686	
.0020	OVERTIME	980,000	1,000,000	1,000,000	931,247
.0091	UNIFORM ALLOWANCE	19,100			
*2070.0000	**FOR PERSONAL SERVICES**	**11,444,708**	**10,882,928**	**10,882,928**	**10,330,463**
.0125	OFFICE AND BUILDING SERVICES	5,500	10,000	10,000	9,075
.0126	OFFICE CONVENIENCES	4,938	5,500	5,500	4,839
.0130	POSTAGE	125,500	100,500	100,500	94,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,635,336	1,272,350	1,272,350	294,315
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	1,390	1,390	1,390	
.0150	PUBLICATIONS AND REPRDDUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	39,110	43,760	43,760	23,311
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	31,900	31,900	31,900	23,566
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	30,000	30,000	30,000	10,448
.0157	RENTAL OF EQUIPMENT AND SERVICES	489,091	24,680	24,680	21,368
.0160	REPAIR OR MAINTENANCE OF PROPERTY	13,300	17,000	17,000	26,898
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	5,200	6,250	6,250	2,183
.0162	REPAIR MAINTENANCE OF EQUIPMENT	21,450	22,500	22,500	27,433
.0169	TECHNICAL MEETING COSTS	1,000	1,000	1,000	252
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,500	1,500	1,500	1,905
.0189	TELEPHONE NON-CENTREX BILLINGS	800			
.0190	TELEPHONE-CENTREX BILLING	37,000	37,500	37,500	15,100
.0191	TELEPHONE-RELOCATIONS CHARGES	7,500	7,500	7,500	7,500
.0196	TELEPHONE-CIRCUITS	2,400			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	920			
*2070.0100	**FOR CONTRACTUAL SERVICES**	**3,453,835**	**1,613,330**	**1,613,330**	**562,193**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	38,400	38,400	38,400	26,020
*2070.0200	**FOR TRAVEL**	**38,400**	**38,400**	**38,400**	**26,020**
.0313	CLEANING AND SANITATION SUPPLIES	3,383	5,000	5,000	1,415
.0340	MATERIAL AND SUPPLIES	147,215	113,215	113,215	90,971
.0350	STATIONERY AND OFFICE SUPPLIES	26,944	25,944	25,944	25,539
*2070.0300	**FOR COMMODITIES AND MATERIALS**	**177,542**	**144,159**	**144,159**	**117,925**
.0422	OFFICE MACHINES	4,400	4,400	4,400	
.0423	COMMUNICATION DEVICES	5,400	6,300	6,300	3,996
.0440	MACHINERY AND EQUIPMENT		3,000	3,000	8,246
*2070.0400	**FOR EQUIPMENT**	**9,800**	**13,700**	**13,700**	**12,242**
.0992	FOR TOW STORAGE REFUND	45,000	35,000	35,000	37,928
*2070.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**45,000**	**35,000**	**35,000**	**37,928**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	320,000	320,000	320,000	301,700
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	2,000,000	3,000,000	3,000,000	1,852,080
*2070.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**2,320,000**	**3,320,000**	**3,320,000**	**2,153,780**
	***BUDGET LEVEL TOTAL**	**$17,489,285**	**$16,047,517**	**$16,047,517**	**$13,240,551**
	***DEPARTMENT TOTAL**	**$31,856,956**	**$29,869,650**	**$28,889,650**	**$25,507,725**

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3211						
	EXECUTIVE DIRECTION-4100						
9679	DEPUTY COMMISSIONER	1	$ 85,008	1	$ 79,176	1	$ 79,176
7131	GENERAL SUPERINTENDENT OF LABOR			1	65,460	1	65,460
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR			1	65,460	1	65,460
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE	1	39,720	1	39,720	1	39,720
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES	1	52,536	1	52,536	1	52,536
3092	PROGRAM DIRECTOR	1	43,812				
1301	ADMINISTRATIVE SERVICES OFFICER I	1	29,616	1	32,664	1	32,664
0810	EXECUTIVE SECRETARY II	1	32,664	1	31,080	1	31,080
0809	EXECUTIVE SECRETARY I	1	26,880	1	25,536	1	25,536
0381	DIRECTOR OF ADMINISTRATION II	1	50,280	1	50,280	1	50,280
0380	DIRECTOR OF ADMINISTRATION I	1	52,536	1	48,108	1	48,108
0308	STAFF ASSISTANT	1	34,308	1	35,988	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	34,308				
0164	SUPERVISING TIMEKEEPER	1	29,616	1	29,616	1	29,616
0123	FISCAL ADMINISTRATOR	1	52,536	1	52,536	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		4,844		6,393		6,393
	SUB-SECTION TOTAL	13	568,864	13	614,553	13	614,553
	SECTION TOTAL	13	568,864	13	614,553	13	614,553
	ADMINISTRATIVE SUPPORT SERVICE-3213						
	DATA ENTRY-4106						
1184	COMPUTER SUPPORT SPECIALIST	1	32,664				
1175	SENIOR OPERATIONS ANALYST	1	39,720				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	41,664	1	41,664	1	41,664
0665	SENIOR DATA ENTRY OPERATOR	1	24,372	1	22,116	1	22,116
0665	SENIOR DATA ENTRY OPERATOR	1	23,244				
0664	DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	3	22,116	3	21,048	3	21,048
0664	DATA ENTRY OPERATOR	1	19,092	1	18,192	1	18,192
0430	CLERK III	2	20,064	2	19,092	2	19,092
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		4,730		5,680		5,680
	SUB-SECTION TOTAL	13	348,998	10	246,016	10	246,016
	SECTION TOTAL	13	348,998	10	246,016	10	246,016
	SPECIAL TRAFFIC SERVICES-3214						
7131	GENERAL SUPERINTENDENT OF LABOR	1	65,460				
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR	1	52,536	1	50,280	1	50,280
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES	1	41,664				
0303	ADMINISTRATIVE ASSISTANT III	1	37,836	1	35,988	1	35,988
0303	ADMINISTRATIVE ASSISTANT III	1	26,880	1	26,880	1	26,880
6324	LABORER	8	16.77H	3	16.77H	3	16.77H
	SCHEDULE SALARY ADJUSTMENTS		654		2,597		2,597
	SECTION TOTAL	13	498,716	6	218,377	6	218,377
	CONTRACTUAL TOWING-3217						
	ABANDONED TOWS-4155						
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR	1	65,460				
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES	1	48,108	1	48,108	1	48,108
6287	SUPERVISOR OF VEHICLE INVESTIGATORS	1	37,836	3	35,988	3	35,988
6287	SUPERVISOR OF VEHICLE INVESTIGATORS	2	35,988	1	29,616	1	29,616

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CONTRACTUAL TOWING-3217 - CONTINUED						
	ABANDONED TOWS-4155 - CONTINUED						
6287	SUPERVISOR OF VEHICLE INVESTIGATORS	1	29,616				
6286	FIELD VEHICLE INVESTIGATOR	1	34,308	15	32,664	15	32,664
6286	FIELD VEHICLE INVESTIGATOR	16	32,664	4	31,080	4	31,080
6286	FIELD VEHICLE INVESTIGATOR	1	31,080	1	26,880	1	26,880
6286	FIELD VEHICLE INVESTIGATOR	1	28,188				
6286	FIELD VEHICLE INVESTIGATOR	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		5,119		7,549		7,549
	SUB-SECTION TOTAL	26	901,195	25	834,397	25	834,397
	SECTION TOTAL	26	901,195	25	834,397	25	834,397
	CITY TOWING-3219						
	IMMEDIATE TOWS-4165						
7124	EQUIPMENT DISPATCHER	6	19.30H	5	19.30H	5	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	6	236,232	5	196,860	5	196,860
	SECTION TOTAL	6	236,232	5	196,860	5	196,860

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

	AUTO POUNDS-3222						
	AUTO POUNDS-MANAGEMENT-4151						
6298	CHIEF AUTO POUND SUPERVISOR	1	52,536	1	52,536	1	52,536
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR	1	37,836	1	35,988	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	22,116	1	22,116	1	22,116
0123	FISCAL ADMINISTRATOR	1	48,108				
	SCHEDULE SALARY ADJUSTMENTS		1,597		564		564
	SUB-SECTION TOTAL	4	162,193	3	111,204	3	111,204
	AUTO POUNDS-OPERATIONS-4152						
6292	AUTO POUND SUPERVISOR	1	43,812	2	41,664	2	41,664
6292	AUTO POUND SUPERVISOR	6	41,664	15	39,720	15	39,720
6292	AUTO POUND SUPERVISOR	10	39,720	3	37,836	3	37,836
6292	AUTO POUND SUPERVISOR	2	34,308	2	32,664	2	32,664
6292	AUTO POUND SUPERVISOR	1	32,664				
4238	PROPERTY CUSTODIAN	9	26,880	1	28,188	1	28,188
4238	PROPERTY CUSTODIAN	3	25,536	8	26,880	8	26,880
4238	PROPERTY CUSTODIAN	38	24,372	6	25,536	6	25,536
4238	PROPERTY CUSTODIAN	7	23,244	39	24,372	39	24,372
4238	PROPERTY CUSTODIAN	7	22,116	4	23,244	4	23,244
4238	PROPERTY CUSTODIAN	15	21,048	6	22,116	6	22,116
4238	PROPERTY CUSTODIAN			7	21,048	7	21,048
4238	PROPERTY CUSTODIAN			11	20,064	11	20,064
	SCHEDULE SALARY ADJUSTMENTS		43,894		22,903		22,903
	SUB-SECTION TOTAL	99	2,714,074	104	2,821,531	104	2,821,531
	SECTION TOTAL	103	2,876,267	107	2,932,735	107	2,932,735

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	MTD ALLOCATION-3407						
	SPECIAL TRAFFIC SERVICES-MTDS-4402						
7185	FOREMAN OF MOTOR TRUCK DRIVERS	5	19.95H	5	19.95H	5	19.95H
7183	MOTOR TRUCK DRIVER	22	19.55H	23	19.55H	23	19.55H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	27	1,080,894	28	1,120,776	28	1,120,776
	CONTRACTUAL TOWING-MTDS-4403						
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.95H	1	19.95H	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	6	19.55H	4	19.55H	4	19.55H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	7	279,990	5	200,226	5	200,226
	CITY IMMEDIATE TOWING-MTD-4405						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	2	20.60H	2	20.60H	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	19.95H	2	19.95H	2	19.95H
7183	MOTOR TRUCK DRIVER		19.55H	75	19.55H	75	19.55H
7183	MOTOR TRUCK DRIVER	74	19.55H		19.55H		19.55H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	78	3,116,712	79	3,156,594	79	3,156,594
	CITY LOOP TOWING-4407						
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.95H	1	19.95H	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	13	19.55H	15	19.55H	15	19.55H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	14	559,184	16	638,928	16	638,928
	CITY AIRPORT TOWING-4408						
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.95H	1	19.95H	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/	9	19.55H	11	19.55H	11	19.55H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	10	398,636	12	479,400	12	479,400
	SECTION TOTAL	136	5,436,396	140	5,595,924	140	5,595,924
	DIVISION TOTAL	310	10,866,468	306	10,638,862	306	10,638,862
	LESS TURNOVER		420,860		755,934		755,934
	TOTAL		$10,445,608		$ 9,882,928		$ 9,882,928
	DEPARTMENT TOTAL	491	19,601,306	487	19,335,725	487	19,335,725
	LESS TURNOVER		700,849		1,034,608		1,034,608
	TOTAL		$18,900,457		$18,301,117		$18,301,117

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION

84/1050

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$	$ 2,680,065	$ 2,680,065	$ 2,607,244
.0015	SCHEDULE SALARY ADJUSTMENTS		22,116	22,116	
.0020	OVERTIME		300,000	300,000	536,119
*2050.0000	**FOR PERSONAL SERVICES**		3,002,181	3,002,181	3,143,363
.0157	RENTAL OF EQUIPMENT AND SERVICES		26,959	26,959	5,086
.0171	MISCELLANEOUS SUPPLIES		200	200	135
*2050.0100	**FOR CONTRACTUAL SERVICES**		27,159	27,159	5,221
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		100	100	
.0270	LOCAL TRANSPORTATION		100	100	
*2050.0200	**FOR TRAVEL**		200	200	
.0313	CLEANING AND SANITATION SUPPLIES		5,910	5,910	2,763
.0314	FUEL OIL		20,000	20,000	4,777
.0316	GAS-BOTTLED AND PROPANE		15,000	15,000	1,154
.0319	CLOTHING		1,000	1,000	105
.0338	LICENSE STICKERS, TAGS AND PLATES		100	100	
.0340	MATERIAL AND SUPPLIES		10,000	10,000	8,684
.0345	APPARATUS AND INSTRUMENTS		4,000	4,000	3,437
.0350	STATIONERY AND OFFICE SUPPLIES		500	500	376
*2050.0300	**FOR COMMODITIES AND MATERIALS**		56,510	56,510	21,296
.0423	COMMUNICATION DEVICES		4,000	4,000	720
*2050.0400	**FOR EQUIPMENT**		4,000	4,000	720
	***BUDGET LEVEL TOTAL**	$	$ 3,090,050	$ 3,090,050	$ 3,170,600

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	MAINTENANCE AND OPERATIONS-3056						
	BRIDGES/OPERATIONS-4059						
7237	CHIEF BRIDGE OPERATOR	$		1	$ 37,836	1	$ 37,836
7235	ASSISTANT CHIEF BRIDGE OPERATOR			3	34,308	3	34,308
7230	BRIDGE OPERATOR			5	37,836	5	37,836
7230	BRIDGE OPERATOR			11	35,988	11	35,988
7230	BRIDGE OPERATOR			9	34,308	9	34,308
7230	BRIDGE OPERATOR			26	32,664	26	32,664
7230	BRIDGE OPERATOR			15	31,080	15	31,080
7230	BRIDGE OPERATOR			8	29,616	8	29,616
7230	BRIDGE OPERATOR			1	28,188	1	28,188
7230	BRIDGE OPERATOR			4	24,372	4	24,372
0318	ASSISTANT TO THE COMMISSIONER			1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS				22,116		22,116
	SUB-SECTION TOTAL			84	2,789,604	84	2,789,604
	SECTION TOTAL			84	2,789,604	84	2,789,604
	DIVISION TOTAL			84	2,789,604	84	2,789,604
	LESS TURNOVER				87,423		87,423
	TOTAL				$ 2,702,181		$ 2,702,181

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 5,932,712	$ 2,853,108	$ 2,853,108	$
.0015	SCHEDULE SALARY ADJUSTMENTS	23,354	10,418	10,418	
.0020	OVERTIME	400,000	100,000	100,000	
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	6,000			
*2055.0000	**FOR PERSONAL SERVICES**	**6,362,066**	**2,963,526**	**2,963,526**	
.0130	POSTAGE	900	500	500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	105,000	90,000	90,000	
.0144	ENGINEERING AND ARCHITECTURE	100,000	100,000	100,000	
.0148	TESTING AND INSPECTING	50,000			
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	20,000	20,000	20,000	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	20,000	37,500	37,500	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,000	7,000	7,000	
.0152	ADVERTISING	6,000	6,000	6,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	30,000	1,500	1,500	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	30,000	15,000	15,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY	50,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT	30,000	20,000	20,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	5,000	5,000	5,000	
.0169	TECHNICAL MEETING COSTS	6,000	5,000	5,000	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	10,000	10,000	10,000	
.0178	FREIGHT AND EXPRESS CHARGES	2,000	2,000	2,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	4,000	1,000	1,000	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	10,000	3,000	3,000	
.0190	TELEPHONE-CENTREX BILLING	80,000	40,000	40,000	
.0191	TELEPHONE-RELOCATIONS CHARGES	14,000	10,000	10,000	
.0196	TELEPHONE-CIRCUITS	3,000	3,000	3,000	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	2,000	1,000	1,000	
*2055.0100	**FOR CONTRACTUAL SERVICES**	**582,900**	**377,500**	**377,500**	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	30,000	500	500	
.0245	REIMBURSEMENT TO TRAVELERS	7,000	10,000	10,000	
.0270	LOCAL TRANSPORTATION	100			
*2055.0200	**FOR TRAVEL**	**37,100**	**10,500**	**10,500**	
.0313	CLEANING AND SANITATION SUPPLIES	4,000	600	600	
.0314	FUEL OIL	20,000			
.0316	GAS-BOTTLED AND PROPANE	20,000			
.0319	CLOTHING	10,000			
.0338	LICENSE STICKERS, TAGS AND PLATES	500			
.0340	MATERIAL AND SUPPLIES	28,520	18,500	18,500	
.0345	APPARATUS AND INSTRUMENTS	5,000			
.0348	BOOKS AND RELATED MATERIALS	5,000	3,000	3,000	
.0350	STATIONERY AND OFFICE SUPPLIES	15,500	10,000	10,000	
*2055.0300	**FOR COMMODITIES AND MATERIALS**	**108,520**	**32,100**	**32,100**	
.0422	OFFICE MACHINES	2,000	1,000	1,000	
.0423	COMMUNICATION DEVICES	4,000			
.0424	FURNITURE AND FURNISHINGS	5,000			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	10,000	3,245	3,245	
*2055.0400	**FOR EQUIPMENT**	**21,000**	**4,245**	**4,245**	
	***BUDGET LEVEL TOTAL**	**$ 7,111,586**	**$ 3,387,871**	**$ 3,387,871**	**$**

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3155						
5905	ASSISTANT CHIEF ENGINEER	1	$ 78,108		$		$
5904	CHIEF ENGINEER	1	80,760	1	80,760	1	80,760
0809	EXECUTIVE SECRETARY I	1	35,988	1	35,988	1	35,988
0805	SECRETARY	1	26,880	1	26,880	1	26,880
0805	SECRETARY	1	22,116				
0431	CLERK IV	1	25,536				
0417	DISTRICT CLERK	1	34,308				
0380	DIRECTOR OF ADMINISTRATION I	1	41,664	1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	31,080	1	29,616	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
0302	ADMINISTRATIVE ASSISTANT II	1	31,080	1	29,616	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	1	24,372				
0302	ADMINISTRATIVE ASSISTANT II	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		1,712				
	SECTION TOTAL	**13**	**482,600**	**6**	**242,580**	**6**	**242,580**
	DESIGN DIVISION-3156						
	COMPLIANCE-4153						
6143	ENGINEERING TECHNICIAN IV	1	37,836				
5692	CHIEF TESTING AND INSPECTION ENGINEER	1	73,260				
5614	CIVIL ENGINEER IV	1	57,336				
	SUB-SECTION TOTAL	**3**	**168,432**				
	PROJECT SUPPORT-4155						
0805	SECRETARY			1	22,116	1	22,116
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,664	1	41,664
0302	ADMINISTRATIVE ASSISTANT II			1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS				1,056		1,056
	SUB-SECTION TOTAL			**3**	**88,080**	**3**	**88,080**
	DESIGN MANAGEMENT-4156						
5634	SENIOR PROJECT DIRECTOR	1	75,828	1	70,788	1	70,788
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**1**	**75,828**	**1**	**70,788**	**1**	**70,788**
	BRIDGE DESIGN-4157						
6144	ENGINEERING TECHNICIAN V			1	39,720	1	39,720
5630	COORDINATING ENGINEER I	1	65,460	1	72,864	1	72,864
5622	STRUCTURAL ENGINEER V	1	62,604	1	62,604	1	62,604
5616	SUPERVISING ENGINEER	1	68,400	1	68,400	1	68,400
5616	SUPERVISING ENGINEER			1	65,460	1	65,460
5615	CIVIL ENGINEER V	3	62,604	3	62,604	3	62,604
5614	CIVIL ENGINEER IV	1	41,664				
5613	CIVIL ENGINEER III	1	41,664	1	39,720	1	39,720
5612	CIVIL ENGINEER II	1	34,308	2	34,308	2	34,308
	SCHEDULE SALARY ADJUSTMENTS		840		918		918
	SUB-SECTION TOTAL	**9**	**502,752**	**11**	**606,114**	**11**	**606,114**

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	DESIGN DIVISION-3156 - CONTINUED						
	IN-HOUSE DESIGN-4158						
6144	ENGINEERING TECHNICIAN V			1	43,812	1	43,812
6143	ENGINEERING TECHNICIAN IV			1	35,988	1	35,988
6143	ENGINEERING TECHNICIAN IV			1	26,880	1	26,880
5630	COORDINATING ENGINEER I			1	62,604	1	62,604
5615	CIVIL ENGINEER V			1	48,108	1	48,108
5614	CIVIL ENGINEER IV			2	57,336	2	57,336
5614	CIVIL ENGINEER IV			1	41,664	1	41,664
5613	CIVIL ENGINEER III			2	52,536	2	52,536
5601	BRIDGE DESIGN ENGINEER			1	68,400	1	68,400
5404	ARCHITECT IV			2	57,336	2	57,336
	SCHEDULE SALARY ADJUSTMENTS				1,817		1,817
	SUB-SECTION TOTAL			**13**	**663,689**	**13**	**663,689**
	TRANSIT DESIGN-4159						
6144	ENGINEERING TECHNICIAN V	1	43,812	1	43,812	1	43,812
5812	ELECTRICAL ENGINEER II	1	34,308				
5636	ASSISTANT PROJECT DIRECTOR	1	68,400	1	65,460	1	65,460
5636	ASSISTANT PROJECT DIRECTOR	1	65,460	1	62,604	1	62,604
5630	COORDINATING ENGINEER I	1	72,864	1	72,864	1	72,864
5616	SUPERVISING ENGINEER			1	65,460	1	65,460
5612	CIVIL ENGINEER II			1	34,308	1	34,308
5424	SUPERVISING ARCHITECT	2	62,604	2	62,604	2	62,604
5405	ARCHITECT V	1	59,916	1	57,336	1	57,336
5403	ARCHITECT III			1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		840		4,215		4,215
	SUB-SECTION TOTAL	**8**	**470,808**	**10**	**570,987**	**10**	**570,987**
	CONSTRUCTION SUPERVISION-4161						
6143	ENGINEERING TECHNICIAN IV	1	26,880				
5636	ASSISTANT PROJECT DIRECTOR	1	62,604				
5614	CIVIL ENGINEER IV	2	57,336				
5614	CIVIL ENGINEER IV	2	52,536				
5613	CIVIL ENGINEER III	1	48,108				
5612	CIVIL ENGINEER II	1	48,108				
	SCHEDULE SALARY ADJUSTMENTS		750				
	SUB-SECTION TOTAL	**8**	**406,194**				
	SECTION TOTAL	**29**	**1,624,014**	**38**	**1,999,658**	**38**	**1,999,658**
	CONSTRUCTION DIVISION-3157						
	BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152						
5636	ASSISTANT PROJECT DIRECTOR	1	68,400				
	SUB-SECTION TOTAL	**1**	**68,400**				
	CONSTRUCTION SUPERVISION-4160						
6145	ENGINEERING TECHNICIAN VI			1	45,996	1	45,996
6143	ENGINEERING TECHNICIAN IV			1	37,836	1	37,836
5905	ASSISTANT CHIEF ENGINEER			1	78,108	1	78,108
5692	CHIEF TESTING AND INSPECTION ENGINEER			1	73,260	1	73,260
5636	ASSISTANT PROJECT DIRECTOR			1	68,400	1	68,400
5615	CIVIL ENGINEER V			1	59,916	1	59,916
5614	CIVIL ENGINEER IV			1	57,336	1	57,336
5614	CIVIL ENGINEER IV			1	54,840	1	54,840
5614	CIVIL ENGINEER IV			2	50,280	2	50,280
5613	CIVIL ENGINEER III			1	45,996	1	45,996
5612	CIVIL ENGINEER II			1	45,996	1	45,996
5612	CIVIL ENGINEER II			1	34,308	1	34,308
5424	SUPERVISING ARCHITECT			1	57,336	1	57,336
	SCHEDULE SALARY ADJUSTMENTS				2,412		2,412

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CONSTRUCTION DIVISION-3157 - CONTINUED						
	CONSTRUCTION SUPERVISION-4160 - CONTINUED						
	SUB-SECTION TOTAL			14	762,300	14	762,300
	IN-HOUSE DESIGN-4162						
6145	ENGINEERING TECHNICIAN VI	2	41,664				
6144	ENGINEERING TECHNICIAN V	1	43,812				
6143	ENGINEERING TECHNICIAN IV	1	35,988				
5630	COORDINATING ENGINEER I	1	65,460				
5616	SUPERVISING ENGINEER	2	68,400				
5615	CIVIL ENGINEER V	1	62,604				
5615	CIVIL ENGINEER V	1	50,280				
5614	CIVIL ENGINEER IV	1	57,336				
5614	CIVIL ENGINEER IV	1	43,812				
5613	CIVIL ENGINEER III	1	52,536				
5613	CIVIL ENGINEER III	1	37,836				
5601	BRIDGE DESIGN ENGINEER	1	68,400				
5404	ARCHITECT IV	2	57,336				
	SCHEDULE SALARY ADJUSTMENTS		3,108				
	SUB-SECTION TOTAL	16	855,972				
	CONSTRUCTION AND MAINTENANCE-4163						
4526	GENERAL FOREMAN OF GENERAL TRADES	1	4,931.33M				
	SUB-SECTION TOTAL	1	59,176				
	BRIDGES OPERATIONS-4164						
7237	CHIEF BRIDGE OPERATOR	1	39,720				
7235	ASSISTANT CHIEF BRIDGE OPERATOR	3	35,988				
7230	BRIDGE OPERATOR	8	37,836				
7230	BRIDGE OPERATOR	9	35,988				
7230	BRIDGE OPERATOR	11	34,308				
7230	BRIDGE OPERATOR	30	32,664				
7230	BRIDGE OPERATOR	9	31,080				
7230	BRIDGE OPERATOR	5	29,616				
7230	BRIDGE OPERATOR	12	24,372				
	SCHEDULE SALARY ADJUSTMENTS		15,667				
	SUB-SECTION TOTAL	88	2,867,503				
	PROJECT SUPPORT-4165						
6145	ENGINEERING TECHNICIAN VI	1	39,720				
5630	COORDINATING ENGINEER I	1	72,864				
5613	CIVIL ENGINEER III	1	39,720				
5403	ARCHITECT III	1	41,664				
0318	ASSISTANT TO THE COMMISSIONER	1	54,840				
	SCHEDULE SALARY ADJUSTMENTS		437				
	SUB-SECTION TOTAL	5	248,245				
	SECTION TOTAL	111	4,100,296	14	762,300	14	762,300
	DIVISION TOTAL	153	6,206,910	58	3,004,538	58	3,004,538
	LESS TURNOVER		250,844		141,012		141,012
	TOTAL		$ 5,956,066		$ 2,863,526		$ 2,863,526

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$15,359,124	$14,399,221	$14,387,773	$13,910,355
.0015	SCHEDULE SALARY ADJUSTMENTS	7,428	9,618	9,618	
.0020	OVERTIME	637,701	277,848	277,848	1,619,694
.0040	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING RATES	51,410	51,410	51,410	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	250,000	200,000	200,000	199,999
*2070.0000	**FOR PERSONAL SERVICES**	16,305,663	14,938,097	14,926,649	15,730,048
.0125	OFFICE AND BUILDING SERVICES	38,250	38,250	38,250	36,311
.0126	OFFICE CONVENIENCES	4,000	4,000	4,000	1,669
.0130	POSTAGE	2,000	2,000	2,000	10
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,000	2,000	2,000	422
.0148	TESTING AND INSPECTING	5,000	5,000	5,000	945
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	15,000	12,500	12,500	2,170
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	3,000	3,000	3,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000	2,000	2,000	1,020
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	37,340	37,340	37,340	29,757
.0157	RENTAL OF EQUIPMENT AND SERVICES	69,100	66,000	66,000	174
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	6,000	6,000	6,000	5,275
.0160	REPAIR OR MAINTENANCE OF PROPERTY	50,000	50,000	50,000	25,391
.0162	REPAIR MAINTENANCE OF EQUIPMENT	26,950	26,950	26,950	8,880
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	500	
.0169	TECHNICAL MEETING COSTS	2,500	2,500	2,500	120
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	4,500	4,500	4,500	
.0182	GAS	4,000	5,000	5,000	
.0184	ELECTRICITY	4,000	5,000	5,000	
.0185	WASTE DISPOSAL SERVICES	687,500			
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	62,000	62,000	62,000	2,215
.0190	TELEPHONE-CENTREX BILLING	33,000	31,000	31,000	14,300
.0191	TELEPHONE-RELOCATIONS CHARGES	7,000	7,000	7,000	6,499
*2070.0100	**FOR CONTRACTUAL SERVICES**	1,085,640	372,540	372,540	135,158
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	100,000	100,000	100,000	58,672
.0245	REIMBURSEMENT TO TRAVELERS	6,000	6,000	6,000	
*2070.0200	**FOR TRAVEL**	106,000	106,000	106,000	58,672
.0340	MATERIAL AND SUPPLIES	444,902	444,902	444,902	122,972
.0345	APPARATUS AND INSTRUMENTS	2,500	2,500	2,500	2,109
.0348	BOOKS AND RELATED MATERIALS	500	500	500	456
.0350	STATIONERY AND OFFICE SUPPLIES	15,500	15,500	15,500	12,813
*2070.0300	**FOR COMMODITIES AND MATERIALS**	463,402	463,402	463,402	138,350
.0422	OFFICE MACHINES	1,000	1,000	1,000	860
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	25,000	21,400	21,400	23,634
*2070.0400	**FOR EQUIPMENT**	26,000	22,400	22,400	24,494
*2070.0700	**FOR CONTINGENCIES**	500	500	500	
.9064	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS AND PAVEMENT	3,599,528	5,548,951	5,548,951	2,847,674
*2070.9000	**FOR SPECIFIC PURPOSE-GENERAL**	3,599,528	5,548,951	5,548,951	2,847,674

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	45,000	747,500	747,500	30,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	300,000	300,000	300,000	294,533
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL	345,000	1,047,500	1,047,500	324,533
	*BUDGET LEVEL TOTAL	$21,911,733	$22,499,390	$22,487,942	$19,258,929

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3074						
9679	DEPUTY COMMISSIONER	1	$ 80,760	1	$ 80,760	1	$ 80,760
8273	GENERAL SUPERINTENDENT OF STREETS			1	69,720	1	69,720
1572	CHIEF CONTRACT EXPEDITER	1	48,108	1	48,108	1	48,108
1341	PERSONNEL ASSISTANT II	1	31,080	1	31,080	1	31,080
1302	ADMINISTRATIVE SERVICES OFFICER II	1	48,108	1	45,996	1	45,996
1189	COMPUTER APPLICATIONS ANALYST II	1	52,536	1	50,280	1	50,280
1184	COMPUTER SUPPORT SPECIALIST	1	35,988	1	35,988	1	35,988
0826	PRINCIPAL TYPIST	1	24,372	1	24,372	1	24,372
0809	EXECUTIVE SECRETARY I	1	32,664	1	32,664	1	29,616
0664	DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	1	22,116	1	22,116	1	22,116
0664	DATA ENTRY OPERATOR	1	19,092	2	19,092	2	19,092
0664	DATA ENTRY OPERATOR	1	18,192				
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	70,512	1	69,720	1	69,720
0381	DIRECTOR OF ADMINISTRATION II	1	54,840	1	54,840	1	54,840
0303	ADMINISTRATIVE ASSISTANT III	1	37,836	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	35,988	1	35,988
0164	SUPERVISING TIMEKEEPER	1	31,080	1	31,080	1	31,080
0164	SUPERVISING TIMEKEEPER	1	29,616	1	29,616	1	29,616
0164	SUPERVISING TIMEKEEPER	1	26,880	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		4,542		4,842		4,842
	SECTION TOTAL	19	720,882	20	793,088	20	790,050
	ENGINEERING SERVICES-3076						
6314	ENGINEERING TECHNICIAN IV	1	29,616	1	28,188	1	28,188
6145	ENGINEERING TECHNICIAN VI	1	45,996	1	45,996	1	45,996
6145	ENGINEERING TECHNICIAN VI	1	43,812	1	41,664	1	41,664
6144	ENGINEERING TECHNICIAN V	1	41,664	1	41,664	1	41,664
6144	ENGINEERING TECHNICIAN V	1	39,720	1	39,720	1	39,720
6143	ENGINEERING TECHNICIAN IV	1	41,664	1	41,664	1	41,664
1301	ADMINISTRATIVE SERVICES OFFICER I	1	52,536	1	52,536	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		122		910		910
	SECTION TOTAL	7	295,130	7	292,342	7	292,342
	ASPHALT MAINTENANCE-3078						
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	65,460	1	65,460	1	59,916
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	50,280	1	48,108	1	48,108
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	1	59,916	1	57,336	1	57,336
0303	ADMINISTRATIVE ASSISTANT III	1	41,664	1	41,664	1	41,664
9464	ASPHALT HELPER		20.15H	15	20.15H	15	20.15H
9464	ASPHALT HELPER	15	20.15H				
9463	ASPHALT TAMPER	1	20.22H	1	20.22H	1	20.22H
9462	ASPHALT SMOOTHER	2	20.22H	2	20.22H	2	20.22H
9461	ASPHALT RAKER	4	20.42H	4	20.42H	4	20.42H
9464	ASPHALT HELPER				20.15H		20.15H
8322	DISPATCHER-ASPHALT	12	20.15H	12	20.15H	12	20.15H
8320	MATERIALS DISPATCHER	3	20.15H	3	20.15H	3	20.15H
8257	DISTRICT ASPHALT SUPERVISOR	9	3,655.60M	9	3,655.60M	9	3,655.60M
8248	ASPHALT FOREMAN	12	20.80H	12	20.80H	12	20.80H

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ASPHALT MAINTENANCE-3078 - CONTINUED						
8243	GENERAL FOREMAN OF LABORERS	2	3,721.47M	2	3,721.47M	2	3,721.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS	1	4,766.67M				
7635	FOREMAN OF HOISTING ENGINEERS	2	26.75H		26.75H		26.75H
7633	HOISTING ENGINEER (CLASS I)		26.00H		26.00H		26.00H
	SCHEDULE SALARY ADJUSTMENTS		1,792		2,086		2,086
	SECTION TOTAL	**67**	**2,902,310**	**64**	**2,731,512**	**64**	**2,725,988**
	CONCRETE MAINTENANCE-3080						
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	65,460	1	65,460	1	62,604
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	1	39,720	1	59,916	1	59,916
8323	DISPATCHER-CONCRETE	1	20.15H	1	20.15H	1	20.15H
8320	MATERIALS DISPATCHER	1	20.15H	1	20.15H	1	20.15H
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER	1	3,721.47M	1	3,721.47M	1	3,721.47M
7635	FOREMAN OF HOISTING ENGINEERS	1	26.75H				
7633	HOISTING ENGINEER (CLASS I)	3	26.00H				
7633	HOISTING ENGINEER	1,190H	26.00H	1,190H	26.00H	1,190H	26.00H
7633	HOISTING ENGINEER (CLASS III)	1,190H	23.05H	1,190H	23.05H	1,190H	23.05H
4435	CEMENT FINISHER (AS CREW FOREMAN)	2,380H	24.25H	2,380H	24.25H	2,380H	24.25H
	SCHEDULE SALARY ADJUSTMENTS		972				
	SECTION TOTAL	**9**	**562,797**	**5**	**368,331**	**5**	**385,475**
	PAVEMENT IMPROVEMENTS-3082						
	CONCRETE/MEMORANDUM OF UNDERSTANDING -4086						
9539	CEMENT MIXER	13	20.15H	13	20.15H	13	20.15H
7183	MOTOR TRUCK DRIVER	2	19.30H	2	19.30H	2	19.30H
4435	CEMENT FINISHER (AS CREW FOREMAN)	5	24.25H	5	24.25H	5	24.25H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**20**	**860,472**	**20**	**860,472**	**20**	**860,472**
	SECTION TOTAL	**20**	**860,472**	**20**	**860,472**	**20**	**860,472**

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

	TEMPORARY HELP-3084			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	32,664	32,664	32,664
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	2,722.00M	2,722.00M	2,722.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	39,720	39,720	39,720
7103	EQUIPMENT COORDINATOR	24,372	24,372	24,372
6145	ENGINEERING TECHNICIAN VI	32,664	32,664	32,664
6144	ENGINEERING TECHNICIAN V	29,616	29,616	29,616
6143	ENGINEERING TECHNICIAN IV	26,880	26,880	26,880
6142	ENGINEERING TECHNICIAN III	22,116	22,116	22,116
6141	ENGINEERING TECHNICIAN II	18,192	18,192	18,192
6140	ENGINEERING TECHNICIAN I	16,596	16,596	16,596
5630	COORDINATING ENGINEER I	54,840	54,840	54,840
5616	SUPERVISING ENGINEER	50,280	50,280	50,280
5615	CIVIL ENGINEER V	45,996	45,996	45,996
5614	CIVIL ENGINEER IV	41,664	41,664	41,664
5612	CIVIL ENGINEER II	34,308	34,308	34,308
3947	ADMINISTRATIVE SUPERVISOR	29,616	29,616	29,616
1811	STOREKEEPER	16,596	16,596	16,596
1805	STOCKHANDLER	15,084		
1576	CHIEF VOUCHER EXPEDITER	32,664	32,664	32,664

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TEMPORARY HELP-3084 - CONTINUED						
1189	COMPUTER APPLICATIONS ANALYST II		37,836		37,836		37,836
1184	COMPUTER SUPPORT SPECIALIST		26,880		26,880		26,880
0832	PERSONAL COMPUTER OPERATER II		20,064		20,064		20,064
0826	PRINCIPAL TYPIST		18,192		18,192		18,192
0809	EXECUTIVE SECRETARY I		22,116		22,116		22,116
0805	SECRETARY		20,064		20,064		20,064
0665	SENIOR DATA ENTRY OPERATOR		20,064		20,064		20,064
0664	DATA ENTRY OPERATOR		18,192		18,192		18,192
0614	KEY PUNCH OPERATOR		14,340		14,340		14,340
0430	CLERK III		18,192		18,192		18,192
0428	CLERK I		14,340				
0417	DISTRICT CLERK		22,116		22,116		22,116
0380	DIRECTOR OF ADMINISTRATION I		35,988		35,988		35,988
0345	CONTRACTS COORDINATOR		43,812		43,812		43,812
0308	STAFF ASSISTANT		29,616		29,616		29,616
0303	ADMINISTRATIVE ASSISTANT III		26,880		26,880		26,880
0302	ADMINISTRATIVE ASSISTANT II		22,116		22,116		22,116
0301	ADMINISTRATIVE ASSISTANT I		18,192		18,192		18,192
0190	ACCOUNTING TECHNICIAN II		24,372		24,372		24,372
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED)		20.80H		20.80H		20.80H
9539	CEMENT MIXER (AS JACKHAMMERMAN)		20.42H		20.42H		20.42H
9539	CEMENT MIXER		20.30H		20.30H		20.30H
9539	CEMENT MIXER /GUNITE LABORER/		20.22H		20.22H		20.22H
9539	CEMENT MIXER		20.15H		20.15H		20.15H
9464	ASPHALT HELPER		20.80H		20.80H		20.80H
9464	ASPHALT HELPER		20.42H		20.42H		20.42H
9464	ASPHALT HELPER		20.22H		20.22H		20.22H
9464	ASPHALT HELPER		20.15H		20.15H		20.15H
9463	ASPHALT TAMPER		20.22H		20.22H		20.22H
9462	ASPHALT SMOOTHER		20.22H		20.22H		20.22H
9461	ASPHALT RAKER		20.42H		20.42H		20.42H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/		20.80H		20.80H		20.80H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/		20.42H		20.42H		20.42H
9402	LABORER ON REPAIRS		20.15H		20.15H		20.15H
8323	DISPATCHER-CONCRETE		20.15H		20.15H		20.15H
8322	DISPATCHER-ASPHALT		20.15H		20.15H		20.15H
8320	MATERIALS DISPATCHER		20.15H		20.15H		20.15H
8258	DISTRICT CONCRETE SUPERVISOR		24.75H		24.75H		24.75H
8257	DISTRICT ASPHALT SUPERVISOR		3,655.60M		3,655.60M		3,655.60M
8248	ASPHALT FOREMAN		20.80H		20.80H		20.80H
8243	GENERAL FOREMAN OF LABORERS		3,721.47M		3,721.47M		3,721.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS		4,766.67M		4,766.67M		4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS		26.75H		26.75H		26.75H
7633	HOISTING ENGINEER (CLASS I)		26.00H		26.00H		26.00H
7633	HOISTING ENGINEER		24.70H		24.70H		24.70H
7633	HOISTING ENGINEER (CLASS III)		23.05H		23.05H		23.05H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS		20.60H		20.60H		20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS		19.95H		19.95H		19.95H
7183	MOTOR TRUCK DRIVER		19.30H		19.30H		19.30H
6327	WATCHMAN		11.07H		11.07H		11.07H
6316	FOREMAN OF LABORERS		20.80H		20.80H		20.80H
4834	BRIDGE AND STRUCTURAL IRON WORKER		22.53H		22.53H		22.53H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED)		24.75H		24.75H		24.75H
4437	FOREMAN OF CEMENT FINISHERS		24.25H		24.25H		24.25H
4435	CEMENT FINISHER (AS CREW FOREMAN)		24.25H		24.25H		24.25H
4435	CEMENT FINISHER		23.50H		23.50H		23.50H
4401	BRICKLAYER		23.28H		23.28H		23.28H
4301	CARPENTER		23.20H		23.20H		23.20H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL						

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	MFT CURB AND GUTTER REPAIR-3085						
9539	CEMENT MIXER	1	20.80H	1	20.80H	1	20.80H
9539	CEMENT MIXER	15	20.15H	15	20.15H	15	20.15H
9539	CEMENT MIXER	73,780H	20.15H	73,780H	20.15H	73,780H	20.15H
8258	DISTRICT CONCRETE SUPERVISOR	5	24.75H	5	24.75H	5	24.75H
7633	HOISTING ENGINEER	2,380H	26.00H	2,380H	26.00H	2,380H	26.00H
7633	HOISTING ENGINEER (CLASS III)	3,570H	23.05H	3,570H	23.05H	3,570H	23.05H
7183	MOTOR TRUCK DRIVER	3	19.30H	3	19.30H	3	19.30H
7183	MOTOR TRUCK DRIVER	13,090H	19.30H	13,090H	19.30H	13,090H	19.30H
4435	CEMENT FINISHER (AS CREW FOREMAN)	5	24.25H	5	24.25H	5	24.25H
4435	CEMENT FINISHER	10,710H	24.25H				
4434	CEMENT FINISHER APPRENTICE	1	16.50H	1	16.50H	1	16.50H
4435	CEMENT FINISHER			10,710H	24.25H	10,710H	24.25H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**30**	**3,453,789**	**30**	**3,453,789**	**30**	**3,453,789**
	MFT PAVEMENT MAINTENANCE-3087						
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS	1	50,280	1	48,108	1	48,108
9464	ASPHALT HELPER	7,140H	20.15H	7,140H	20.15H	7,140H	20.15H
9464	ASPHALT HELPER	86	20.15H	86	20.15H	86	20.15H
9463	ASPHALT TAMPER	5	20.22H	5	20.22H	5	20.22H
9462	ASPHALT SMOOTHER	5	20.22H	5	20.22H	5	20.22H
9461	ASPHALT RAKER	3	20.42H	3	20.42H	3	20.42H
8248	ASPHALT FOREMAN	13	20.80H	13	20.80H	13	20.80H
8243	GENERAL FOREMAN OF LABORERS	1	3,721.47M	1	3,721.47M	1	3,721.47M
7633	HOISTING ENGINEER	9,520H	24.70H	9,520H	24.70H	9,520H	24.70H
7633	HOISTING ENGINEER (CLASS II)	14	24.70H				
7183	MOTOR TRUCK DRIVER	3,230H	19.30H	3,230H	19.30H	3,230H	19.30H
7183	MOTOR TRUCK DRIVER	25	19.30H	25	19.30H	25	19.30H
	SCHEDULE SALARY ADJUSTMENTS				1,780		1,780
	SECTION TOTAL	**153**	**6,850,214**	**139**	**6,144,390**	**139**	**6,144,390**
	MTD ALLOCATION-3408						
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	20.60H	1	20.60H	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.95H	1	19.95H	1	19.95H
7183	MOTOR TRUCK DRIVER	656H	19.30H	656H	19.30H	656H	19.30H
7183	MOTOR TRUCK DRIVER	4	19.30H	4	19.30H	4	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**6**	**252,871**	**6**	**252,871**	**6**	**252,871**
	DIVISION TOTAL	**311**	**15,898,485**	**291**	**14,896,805**	**291**	**14,885,357**
	LESS TURNOVER		**531,913**		**487,986**		**487,966**
	TOTAL		**$15,386,552**		**$14,408,839**		**$14,397,391**

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 812,498	$ 678,918	$ 676,338	$ 601,503
.0015	SCHEDULE SALARY ADJUSTMENTS	7,671	5,500	5,500	
.0020	OVERTIME	3,804	3,804	3,804	24,481
*2075.0000	**FOR PERSONAL SERVICES**	**823,973**	**688,222**	**685,642**	**625,984**
.0130	POSTAGE	200	200	200	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,000	13,200	13,200	6,628
.0144	ENGINEERING AND ARCHITECTURE	18,000	17,600	17,600	12,159
.0148	TESTING AND INSPECTING	2,200	2,200	2,200	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,300	2,300	2,300	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,900	5,900	5,900	
.0157	RENTAL OF EQUIPMENT AND SERVICES	4,000	4,000	4,000	3,095
.0162	REPAIR MAINTENANCE OF EQUIPMENT	900	900	900	399
.0169	TECHNICAL MEETING COSTS	500	500	500	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	2,300	2,300	2,300	228
.0190	TELEPHONE-CENTREX BILLING	2,200	2,200	2,200	
.0191	TELEPHONE-RELOCATIONS CHARGES	4,300	4,300	4,300	
*2075.0100	**FOR CONTRACTUAL SERVICES**	**62,800**	**55,600**	**55,600**	**22,509**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,800	1,800	1,800	515
*2075.0200	**FOR TRAVEL**	**1,800**	**1,800**	**1,800**	**515**
.0340	MATERIAL AND SUPPLIES	2,881	2,700	2,700	1,794
.0345	APPARATUS AND INSTRUMENTS	3,000	2,882	2,882	1,549
.0350	STATIONERY AND OFFICE SUPPLIES	2,500	1,000	1,000	345
*2075.0300	**FOR COMMODITIES AND MATERIALS**	**8,381**	**6,582**	**6,582**	**3,688**
	***BUDGET LEVEL TOTAL**	**$ 896,954**	**$ 752,204**	**$ 749,824**	**$ 652,696**
	***DEPARTMENT TOTAL**	**$29,920,273**	**$29,729,515**	**$29,715,487**	**$23,082,225**

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	LOCAL STREETS-3185						
6144	ENGINEERING TECHNICIAN V	1	$ 41,664		$		$
6143	ENGINEERING TECHNICIAN IV			1	39,720	1	39,720
5679	TRANSPORTATION ENGINEER	1	62,604	1	59,916	1	59,916
5636	ASSISTANT PROJECT DIRECTOR	1	59,916	1	59,916	1	57,336
5615	CIVIL ENGINEER V	1	62,604				
5614	CIVIL ENGINEER IV	2	57,336	2	57,336	2	57,336
5614	CIVIL ENGINEER IV	1	50,280	1	48,108	1	48,108
5614	CIVIL ENGINEER IV			1	43,812	1	43,812
5613	CIVIL ENGINEER III	3	50,280	3	48,108	3	48,108
5613	CIVIL ENGINEER III	2	48,108	1	45,996	1	45,996
5613	CIVIL ENGINEER III	1	39,720	1	37,836	1	37,836
5612	CIVIL ENGINEER II	1	48,108	1	48,108	1	48,108
5612	CIVIL ENGINEER II			1	35,988	1	35,988
5424	SUPERVISING ARCHITECT	1	45,996				
1444	COORDINATOR OF CAPITAL IMPROVEMENTS	1	54,840				
0832	PERSONAL COMPUTER OPERATER II	1	28,188	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		7,671		5,500		5,500
	SECTION TOTAL	17	863,319	15	712,084	15	709,504
	DIVISION TOTAL	17	863,319	15	712,084	15	709,504
	LESS TURNOVER		43,150		27,666		27,666
	TOTAL		$ 820,169		$ 684,418		$ 681,838
	DEPARTMENT TOTAL	481	22,968,694	448	21,403,031	448	21,389,003
	LESS TURNOVER		825,907		744,067		744,067
	TOTAL		$22,142,787		$20,658,964		$20,644,936

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY	$ 886,000	$	$	$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	1,973,000	1,890,039	1,890,039	1,496,400
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS	4,178,523	4,119,000	4,119,000	4,552,787
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	71,000	121,000	121,000	99,396
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	1,800,000	1,650,000	1,650,000	1,654,395
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	141,120	134,000	134,000	98,390
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	1,695,000	1,815,000	1,815,000	1,203,699
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	513,000	481,000	481,000	373,682
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	89,000	96,000	96,000	88,993
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	55,000	40,000	40,000	40,000
*2005.0000	**FOR PERSONAL SERVICES**	11,401,843	10,346,039	10,346,039	9,807,742
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE	110,000	85,000	85,000	84,760
.0140	PROFESSIONAL AND TECHNICAL SERVICES	23,690	80,960	80,960	
.0142	ACCOUNTING AND AUDITING	50,000	50,000	50,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	183,690	215,980	215,980	84,760
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL	800,000	700,000	700,000	194,988
.0989	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR	5,000	5,000	5,000	
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	300,000	338,162	338,162	83,788
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	1,105,000	1,043,162	1,043,162	278,776
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	135,663	29,000	29,000	29,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	403,200	443,000	443,000	391,000
.9093	FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	300,000	300,000	300,000	217,701
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION	35,000	35,000	35,000	35,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	873,863	807,000	807,000	672,701
.9145	FOR WHEEL TAX ENFORCEMENT	750,000			
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	750,000			
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	5,646,000	5,359,000	5,359,000	3,915,000

BUDGET DOCUMENT FOR YEAR 1996
300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND				
.9612	SANITATION	320,000	259,000	259,000	196,000
	TO REIMBURSE CORPORATE FUND FOR SALARIES OF POLICE OFFICERS ENGAGED IN				
.9613	REGULATING TRAFFIC	9,041,000	10,882,000	10,882,000	7,632,000
	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES				
.9633	CHARGEABLE TO VEHICLE REVENUE FUND	4,262,000	3,165,000	3,165,000	2,390,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**18,269,000**	**18,665,000**	**18,665,000**	**14,133,000**
	***BUDGET LEVEL TOTAL**	**$33,583,196**	**$32,077,161**	**$32,077,161**	**$24,776,979**
	***FUND TOTAL**	**104,258,000**	**102,062,028**	**102,048,000**	**$82,807,823**

BUDGET DOCUMENT FOR YEAR 1996
310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0902	FOR INTEREST ON BONDS	$ 4,728,131	$ 5,550,000	$ 5,550,000	$
.0912	FOR PAYMENT OF BONDS	2,105,000	1,615,000	1,615,000	
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	6,833,131	7,165,000	7,165,000	
*2005.9500	**FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.**	3,000,000	3,000,000	3,000,000	
	***BUDGET LEVEL TOTAL**	$ 9,833,131	$10,165,000	$10,165,000	$

BUDGET DOCUMENT FOR YEAR 1996
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	8,700,000	8,700,000	8,700,000	
	*BUDGET LEVEL TOTAL.....	$ 8,700,000	$ 8,700,000	$ 8,700,000	$

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	$ 45,795	$ 45,795	$ 45,795	$
*2032.0200	FOR TRAVEL.....	45,795	45,795	45,795	
.0319	CLOTHING.....	3,000	3,000	3,000	
.0340	MATERIAL AND SUPPLIES.....	690,000	690,000	690,000	
*2032.0300	FOR COMMODITIES AND MATERIALS.....	693,000	693,000	693,000	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION.....	2,161,205	2,161,205	2,161,205	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	100,000	100,000	100,000	
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205	2,261,205	2,261,205	
	*BUDGET LEVEL TOTAL.....	$ 3,000,000	$ 3,000,000	$ 3,000,000	$

TRAFFIC SIGNAL ENERGY COSTS

81/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.	3,000,000	3,000,000	3,000,000	
	*BUDGET LEVEL TOTAL.....	$ 3,000,000	$ 3,000,000	$ 3,000,000	$

BUDGET DOCUMENT FOR YEAR 1996
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	$ 35,000	$ 35,000	$ 35,000	$
.0157	RENTAL OF EQUIPMENT AND SERVICES	974,791	974,791	974,791	
*2046.0100	**FOR CONTRACTUAL SERVICES**	1,009,791	1,009,791	1,009,791	
.0340	MATERIAL AND SUPPLIES	194,080	128,800	128,800	
*2046.0300	**FOR COMMODITIES AND MATERIALS**	194,080	128,800	128,800	
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	5,000	5,000	5,000	
.0402	TOOLS GREATER THAN $ 100.00/UNIT	20,000			
*2046.0400	**FOR EQUIPMENT**	25,000	5,000	5,000	
.0918	FOR REMOVAL OF STREET DIRT	2,400,000			
*2046.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	2,400,000			
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	1,371,129	4,356,409	4,356,409	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	2,000,000	1,500,000	1,500,000	
*2046.9400	**FOR SPECIFIC PURPOSE-GENERAL**	3,371,129	5,856,409	5,856,409	
	***BUDGET LEVEL TOTAL**	$ 7,000,000	$ 7,000,000	$ 7,000,000	$

BUDGET DOCUMENT FOR YEAR 1996
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES	$ 38,500	$ 35,000	$ 35,000	$
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	16,500	15,000	15,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,785,000	1,000,000	1,000,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	48,500	44,000	44,000	
.0169	TECHNICAL MEETING COSTS	1,500	500	500	
*2047.0100	**FOR CONTRACTUAL SERVICES**	1,890,000	1,094,500	1,094,500	
.0245	REIMBURSEMENT TO TRAVELERS	4,600	1,840	1,840	
*2047.0200	**FOR TRAVEL**	4,600	1,840	1,840	
.0340	MATERIAL AND SUPPLIES	5,471,000	4,806,200	4,806,200	
*2047.0300	**FOR COMMODITIES AND MATERIALS**	5,471,000	4,806,200	4,806,200	
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	5,000	5,000	5,000	
*2047.0400	**FOR EQUIPMENT**	5,000	5,000	5,000	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	1,072,268	2,535,328	2,535,328	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	1,857,132	1,857,132	1,857,132	
*2047.9400	**FOR SPECIFIC PURPOSE-GENERAL**	2,929,400	4,392,460	4,392,460	
	***BUDGET LEVEL TOTAL**	$10,300,000	$10,300,000	$10,300,000	$
	***DEPARTMENT TOTAL**	$32,000,000	$32,000,000	$32,000,000	$

BUDGET DOCUMENT FOR YEAR 1996
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0340	MATERIAL AND SUPPLIES	$ 555,800	$	$	$
*2042.0300	FOR COMMODITIES AND MATERIALS	555,800			
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	44,200			
*2042.9400	FOR SPECIFIC PURPOSE-GENERAL	44,200			
*2042.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL.		600,000	600,000	
	*BUDGET LEVEL TOTAL	$ 600,000	$ 600,000	$ 600,000	$

LANE LINE MAINTENANCE

84/1040

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0340	MATERIAL AND SUPPLIES	$ 385,600	$	$	$
*2044.0300	FOR COMMODITIES AND MATERIALS	385,600			
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	114,400			
*2044.9400	FOR SPECIFIC PURPOSE-GENERAL	114,400			
	*BUDGET LEVEL TOTAL	$ 500,000	$	$	$

BUDGET DOCUMENT FOR YEAR 1996
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE

84/1055

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0157	RENTAL OF EQUIPMENT AND SERVICES	$ 900,000	$ 1,042,555	$ 1,042,555	$
*2052.0100	**FOR CONTRACTUAL SERVICES**	**900,000**	**1,042,555**	**1,042,555**	
.0340	MATERIAL AND SUPPLIES	677,105	777,103	777,103	
*2052.0300	**FOR COMMODITIES AND MATERIALS**	**677,105**	**777,103**	**777,103**	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	1,000,000	1,000,000	1,000,000	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	499,424	400,000	400,000	
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	5,880,340	5,880,342	5,880,342	
*2052.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**7,379,764**	**7,280,342**	**7,280,342**	
	***BUDGET LEVEL TOTAL**	**$ 8,956,869**	**$ 9,100,000**	**$ 9,100,000**	$

BUDGET DOCUMENT FOR YEAR 1996
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

84/1070

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0157	RENTAL OF EQUIPMENT AND SERVICES	$ 50,000	$ 100,000	$ 100,000	$
*2072.0100	**FOR CONTRACTUAL SERVICES**	**50,000**	**100,000**	**100,000**	
.0340	MATERIAL AND SUPPLIES	30,000	146,211	146,211	
*2072.0300	**FOR COMMODITIES AND MATERIALS**	**30,000**	**146,211**	**146,211**	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT	270,000	100,000	100,000	
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION	3,450,000	3,453,789	3,453,789	
*2072.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**3,720,000**	**3,553,789**	**3,553,789**	
	***BUDGET LEVEL TOTAL**	$ 3,800,000	$ 3,800,000	$ 3,800,000	$

BUDGET DOCUMENT FOR YEAR 1996
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

84/1070

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0157	RENTAL OF EQUIPMENT AND SERVICES	$ 200,000	$ 200,000	$ 200,000	$
*2076.0100	FOR CONTRACTUAL SERVICES	200,000	200,000	200,000	
.0340	MATERIAL AND SUPPLIES	1,500,000	1,949,863	1,949,863	
*2076.0300	FOR COMMODITIES AND MATERIALS	1,500,000	1,949,863	1,949,863	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	500,000	500,000	500,000	
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	6,800,000	6,127,569	6,127,569	
*2076.9400	FOR SPECIFIC PURPOSE-GENERAL	7,300,000	6,627,569	6,627,569	
*2076.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL		722,568	722,568	
	*BUDGET LEVEL TOTAL	$ 8,000,000	$ 8,500,000	$ 8,500,000	$
	*DEPARTMENT TOTAL	$22,856,869	$23,000,000	$23,000,000	$
	*FUND TOTAL	$64,690,000	$65,185,000	$65,185,000	$

BUDGET DOCUMENT FOR YEAR 1996
314-SEWER FUND

314-SEWER FUND
OFFICE OF INSPECTOR GENERAL

03/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 157,185	$ 171,780	$ 171,780	$ 85,765
.0015	SCHEDULE SALARY ADJUSTMENTS	2,203	2,567	2,567	
*2005.0000	**FOR PERSONAL SERVICES**	**159,388**	**174,347**	**174,347**	**85,765**
.0130	POSTAGE	99	43	43	43
.0140	PROFESSIONAL AND TECHNICAL SERVICES	543	133	133	120
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	84	80	80	80
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	56	53	53	24
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	436	355	355	355
.0157	RENTAL OF EQUIPMENT AND SERVICES	17,517	5,415	5,415	5,032
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	339	276	276	276
.0162	REPAIR MAINTENANCE OF EQUIPMENT	377	377	377	348
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	142	53	53	53
.0169	TECHNICAL MEETING COSTS	336	274	274	252
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	1,688	1,524	1,524	1,416
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	133	127	127	116
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	233	222	222	204
.0189	TELEPHONE NON-CENTREX BILLINGS	934	890	890	412
.0190	TELEPHONE-CENTREX BILLING	534	509	509	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**23,451**	**10,331**	**10,331**	**8,731**
.0245	REIMBURSEMENT TO TRAVELERS	57	54	54	48
*2005.0200	**FOR TRAVEL**	**57**	**54**	**54**	**48**
.0320	GASOLINE	2,177	1,590	1,590	1,539
.0338	LICENSE STICKERS, TAGS AND PLATES	111	106	106	96
.0340	MATERIAL AND SUPPLIES	393	320	320	320
.0350	STATIONERY AND OFFICE SUPPLIES	1,588	319	319	319
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**4,269**	**2,335**	**2,335**	**2,274**
.0422	OFFICE MACHINES	28	27	27	24
.0423	COMMUNICATION DEVICES	28	27	27	24
*2005.0400	**FOR EQUIPMENT**	**56**	**54**	**54**	**48**
*2005.0700	**FOR CONTINGENCIES**	**1,113**	**1,060**	**1,060**	**984**
	***BUDGET LEVEL TOTAL**	**$ 188,334**	**$ 188,181**	**$ 188,181**	**$ 97,850**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	SEWER OPERATIONS-3025						
1255	INVESTIGATOR	2	$ 34,308	2	$ 34,308	2	$ 34,308
1255	INVESTIGATOR	2	32,664	2	32,664	2	32,664
1254	INVESTIGATOR SPECIALIST	1	39,720	1	37,836	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		2,203		2,567		2,567
	SECTION TOTAL	**5**	**175,867**	**5**	**174,347**	**5**	**174,347**
	DIVISION TOTAL	**5**	**175,867**	**5**	**174,347**	**5**	**174,347**
	LESS TURNOVER		**16,479**				
	TOTAL		**$ 159,388**		**$ 174,347**		**$ 174,347**

BUDGET DOCUMENT FOR YEAR 1996
314-SEWER FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 384,270	$ 346,568	$ 346,568	$
.0015	SCHEDULE SALARY ADJUSTMENTS	1,590	2,130	2,130	
.0020	OVERTIME	400	400	400	
*2005.0000	**FOR PERSONAL SERVICES**	**386,260**	**349,098**	**349,098**	
.0125	OFFICE AND BUILDING SERVICES	400	300	300	
.0130	POSTAGE	1,200	1,600	1,600	
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	6,000	10,300	10,300	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	75,000	56,000	56,000	
.0143	COURT REPORTING	38,000	36,000	36,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	8,800	8,550	8,550	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	900	600	600	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	3,500	2,300	2,300	
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,750	3,600	3,600	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	4,000	4,300	4,300	
.0169	TECHNICAL MEETING COSTS	500	400	400	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	300	200	200	
.0190	TELEPHONE-CENTREX BILLING	5,000	4,600	4,600	
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,600	1,600	
.0196	TELEPHONE-CIRCUITS	250	200	200	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL	500	500	500	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**150,100**	**131,050**	**131,050**	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	400			
.0245	REIMBURSEMENT TO TRAVELERS	1,200	1,500	1,500	
.0270	LOCAL TRANSPORTATION	250			
*2005.0200	**FOR TRAVEL**	**1,850**	**1,500**	**1,500**	
.0348	BOOKS AND RELATED MATERIALS	700	400	400	
.0350	STATIONERY AND OFFICE SUPPLIES	6,500	6,100	6,100	
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**7,200**	**6,500**	**6,500**	
.0422	OFFICE MACHINES	400	300	300	
.0424	FURNITURE AND FURNISHINGS	300	3,600	3,600	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE		34,650	34,650	
*2005.0400	**FOR EQUIPMENT**	**700**	**38,550**	**38,550**	
	***BUDGET LEVEL TOTAL**	$ 546,110	$ 526,698	$ 526,698	$

BUDGET DOCUMENT FOR YEAR 1996
314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	SEWER LEGAL SERVICE-3090						
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	$ 84,864		$		$
1643	ASSISTANT CORPORATION COUNSEL	1	72,564	1	71,496	1	71,496
1643	ASSISTANT CORPORATION COUNSEL	1	70,440	1	70,440	1	70,440
1643	ASSISTANT CORPORATION COUNSEL	1	50,292	3	47,868	3	47,868
1618	PARALEGAL I-LABOR	1	20,064	1	20,064	1	20,064
1616	PARALEGAL I	1	21,048	1	20,064	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	24,372	1	20,064	1	20,064
0863	LEGAL SECRETARY	1	28,188	1	26,880	1	26,880
0835	PERSONAL COMPUTER OPERATOR II-LABOR	1	24,372				
	SCHEDULE SALARY ADJUSTMENTS		1,590		2,130		2,130
	SECTION TOTAL	**9**	**397,794**	**9**	**374,742**	**9**	**374,742**
	DIVISION TOTAL	**9**	**397,794**	**9**	**374,742**	**9**	**374,742**
	LESS TURNOVER		11,934		26,044		26,044
	TOTAL		$ 385,860		$ 348,698		$ 348,698

BUDGET DOCUMENT FOR YEAR 1996
314-SEWER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0155	RENTAL OF PROPERTY	$ 183,000	$ 158,600	$ 158,600	$ 308,016
.0182	GAS	68,925	65,000	65,000	32,919
.0184	ELECTRICITY	65,666	84,000	84,000	60,076
*2015.0100	**FOR CONTRACTUAL SERVICES**	317,591	307,600	307,600	401,011
	***BUDGET LEVEL TOTAL**	$ 317,591	$ 307,600	$ 307,600	$ 401,011

BUDGET DOCUMENT FOR YEAR 1996
314-SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 700,031	$ 696,799	$ 696,799	$ 283,833
.0015	SCHEDULE SALARY ADJUSTMENTS	448	400	400	
.0020	OVERTIME	50,000	50,000	50,000	36,570
*2035.0000	**FOR PERSONAL SERVICES**	750,479	747,199	747,199	320,403
.0157	RENTAL OF EQUIPMENT AND SERVICES	641,500	6,600,000	6,600,000	6,711,758
*2035.0100	**FOR CONTRACTUAL SERVICES**	641,500	6,600,000	6,600,000	6,711,758
	***BUDGET LEVEL TOTAL**	$ 1,391,979	$ 7,347,199	$ 7,347,199	$ 7,032,161

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	SEWER-FLEET OPERATIONS-3205						
7177	EQUIPMENT RENTAL COORDINATOR	1	$ 41,664	1	$ 39,720	1	$ 39,720
7638	HOISTING ENGINEER-MECHANIC	9	26.00H	9	26.00H	9	26.00H
7635	FOREMAN OF HOISTING ENGINEERS	1	26.75H	1	26.75H	1	26.75H
6676	FOREMAN OF MACHINISTS	1	24.85H	1	24.85H	1	24.85H
6673	MACHINIST (AUTOMOTIVE)	3	3,334.93M	3	3,222.26M	3	3,222.26M
	SCHEDULE SALARY ADJUSTMENTS		448		400		400
	SECTION TOTAL	15	744,793	15	738,745	15	738,745
	DIVISION TOTAL	15	744,793	15	738,745	15	738,745
	LESS TURNOVER		44,314		41,546		41,546
	TOTAL		$ 700,479		$ 697,199		$ 697,199

BUDGET DOCUMENT FOR YEAR 1996
314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 377,078	$ 377,078	$ 377,078	$ 356,909
.0015	SCHEDULE SALARY ADJUSTMENTS				
.0020	OVERTIME	2,000	2,000	2,000	208
*2005.0000	**FOR PERSONAL SERVICES**	379,078	379,078	379,078	357,117
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	578	578	578	
*2005.0100	**FOR CONTRACTUAL SERVICES**	578	578	578	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	6,400	8,500	8,500	6,242
*2005.0200	**FOR TRAVEL**	6,400	8,500	8,500	6,242
	***BUDGET LEVEL TOTAL**	$ 386,056	$ 388,156	$ 388,156	$ 363,359

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PLUMBING INSPECTION-3035						
2237	CHIEF PLUMBING INSPECTOR	1	$ 66,828	1	$ 66,828	1	$ 66,828
2231	PLUMBING INSPECTOR	6	4,471.00M	6	4,471.00M	6	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	7	388,740	7	388,740	7	388,740
	DIVISION TOTAL	7	388,740	7	388,740	7	388,740
	LESS TURNOVER		11,662		11,662		11,662
	TOTAL		$ 377,078		$ 377,078		$ 377,078

BUDGET DOCUMENT FOR YEAR 1996
314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$41,399,306	$42,291,360	$42,283,740	$32,850,782
.0015	SCHEDULE SALARY ADJUSTMENTS	77,623	78,006	78,006	
.0020	OVERTIME	1,200,000	1,200,000	1,200,000	1,174,182
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	875,000	875,000	875,000	873,798
*2005.0000	**FOR PERSONAL SERVICES**	**43,551,929**	**44,444,366**	**44,436,746**	**34,898,762**
.0130	POSTAGE	26,000	24,000	24,000	23,053
.0140	PROFESSIONAL AND TECHNICAL SERVICES	3,600,000	3,595,000	3,595,000	2,977,729
.0144	ENGINEERING AND ARCHITECTURE	17,000	17,000	17,000	9,341
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	24,000	15,000	15,000	22,144
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	16,000	15,000	15,000	14,309
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	32,000	30,000	30,000	25,861
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	53,000	66,000	66,000	50,754
.0157	RENTAL OF EQUIPMENT AND SERVICES	6,508,500	550,000	550,000	230,551
.0158	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED	80,000	80,000	80,000	67,736
.0160	REPAIR OR MAINTENANCE OF PROPERTY	250,000	250,000	250,000	110,001
.0162	REPAIR MAINTENANCE OF EQUIPMENT	80,000	58,000	58,000	52,150
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,000	3,000	3,000	1,409
.0169	TECHNICAL MEETING COSTS	12,000	12,000	12,000	3,285
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	295,000	215,000	215,000	213,440
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	5,000	6,500	6,500	3,715
.0185	WASTE DISPOSAL SERVICES	2,000,000	1,780,584	1,780,584	1,142,604
.0190	TELEPHONE-CENTREX BILLING	58,600	90,000	90,000	89,751
.0191	TELEPHONE-RELOCATIONS CHARGES	45,000	45,000	45,000	44,655
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	10,150			
*2005.0100	**FOR CONTRACTUAL SERVICES**	**13,115,250**	**6,852,084**	**6,852,084**	**5,082,488**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	80,000	80,000	80,000	60,964
.0245	REIMBURSEMENT TO TRAVELERS	12,000	12,000	12,000	2,376
*2005.0200	**FOR TRAVEL**	**92,000**	**92,000**	**92,000**	**63,340**
.0338	LICENSE STICKERS, TAGS AND PLATES	1,000	1,000	1,000	329
.0340	MATERIAL AND SUPPLIES	3,400,000	3,150,000	3,150,000	3,236,037
.0350	STATIONERY AND OFFICE SUPPLIES	65,000	62,500	62,500	59,007
.0360	REPAIR PARTS AND MATERIALS	285,000	250,000	250,000	245,085
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**3,751,000**	**3,463,500**	**3,463,500**	**3,540,458**
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	60,000	55,000	55,000	34,616
.0402	TOOLS GREATER THAN $ 100.00/UNIT	135,000	125,000	125,000	81,251
.0422	OFFICE MACHINES	60,000	60,000	60,000	1,698
.0423	COMMUNICATION DEVICES	20,000	20,000	20,000	19,538
.0424	FURNITURE AND FURNISHINGS	40,000	40,000	40,000	11,680
.0440	MACHINERY AND EQUIPMENT	1,220,000	1,329,000	1,329,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT	20,000	20,000	20,000	564
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	59,000	29,000	29,000	39,567
*2005.0400	**FOR EQUIPMENT**	**1,614,000**	**1,678,000**	**1,678,000**	**188,914**

BUDGET DOCUMENT FOR YEAR 1996
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	806,740	711,500	711,500	406,800
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	371,380	371,380	371,380	218,832
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	900,000	650,000	650,000	550,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL	2,078,120	1,732,880	1,732,880	1,175,632
	*BUDGET LEVEL TOTAL	$84,202,299	$58,282,830	$58,255,210	$44,949,594

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	COMMISSIONER'S OFFICE ADMINISTRATION-3005						
9679	DEPUTY COMMISSIONER	1	$ 79,728	1	$ 79,728	1	$ 79,728
9679	DEPUTY COMMISSIONER	1	78,552	1	78,552	1	78,552
9660	FIRST DEPUTY COMMISSIONER	1	94,980	1	94,980	1	94,980
9989	COMMISSIONER OF SEWERS	1	102,792	1	102,792	1	102,792
0832	PERSONAL COMPUTER OPERATER II	1	26,880				
0313	ASSISTANT COMMISSIONER	1	69,720	1	69,720	1	69,720
0313	ASSISTANT COMMISSIONER	2	65,460	2	65,460	1	65,460
0313	ASSISTANT COMMISSIONER					1	62,604
1301	ADMINISTRATIVE SERVICES OFFICER I	1	35,988	1	32,664	1	32,664
1175	SENIOR OPERATIONS ANALYST	1	39,720	1	37,836	1	37,836
0836	SENIOR TYPIST			1	18,192	1	18,192
0703	PUBLIC RELATIONS REP III			1	35,988	1	35,988
0320	ASSISTANT TO THE COMMISSIONER	1	65,460	1	65,460	1	65,460
0308	STAFF ASSISTANT	1	41,664	1	43,812	1	43,812
0308	STAFF ASSISTANT	2	37,836	1	41,664	1	41,664
0308	STAFF ASSISTANT	1	34,308	1	35,988	1	35,988
0308	STAFF ASSISTANT	1	29,616	1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	22,116	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		5,288		5,957		5,957
	SECTION TOTAL	**18**	**956,648**	**18**	**957,221**	**18**	**954,385**
	ADMINISTRATIVE SERVICES-3010						
	FINANCIAL SERVICE-4010						
3875	DIRECTOR OF FINANCE	1	41,664	1	52,536	1	52,536
0313	ASSISTANT COMMISSIONER	1	74,040	1	74,040	1	74,040
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0193	AUDITOR III	1	48,108				
0190	ACCOUNTING TECHNICIAN II	2	31,080	1	32,664	1	32,664
0190	ACCOUNTING TECHNICIAN II	1	29,616	1	31,080	1	31,080
0190	ACCOUNTING TECHNICIAN II	1	24,372	2	29,616	2	29,616
0185	MANAGER OF ACCOUNTING	1	62,604	1	62,604	1	62,604
0126	FINANCIAL OFFICER	1	54,840	1	54,840	1	54,840
0104	ACCOUNTANT IV	1	48,108	1	48,108	1	48,108
0104	ACCOUNTANT IV	1	43,812	1	41,664	1	41,664
0103	ACCOUNTANT III	1	35,988	1	43,812	1	43,812
0103	ACCOUNTANT III			1	37,836	1	37,836
0102	ACCOUNTANT II	1	39,720	1	39,720	1	39,720
0102	ACCOUNTANT II	1	28,188	1	34,308	1	34,308
0101	ACCOUNTANT I	1	29,616	2	28,188	2	28,188
0101	ACCOUNTANT I	1	28,188				
	SCHEDULE SALARY ADJUSTMENTS		5,853		4,133		4,133
	SUB-SECTION TOTAL	**17**	**683,757**	**17**	**699,833**	**17**	**699,833**
	SENIOR CITIZEN EXEMPTION-4015						
0664	DATA ENTRY OPERATOR	1	18,192	1	21,048	1	21,048

BUDGET DOCUMENT FOR YEAR 1996
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
	SENIOR CITIZEN EXEMPTION-4015 - CONTINUED						
0431	CLERK IV	1	29,616	1	29,616	1	29,616
0429	CLERK II	1	22,116	1	22,116	1	22,116
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION	1	54,840	1	54,840	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		1,609		968		968
	SUB-SECTION TOTAL	4	126,373	4	128,588	4	128,588
	MANAGEMENT INFORMATION SYSTEMS-4017						
5633	PROJECT DIRECTOR			1	65,460	1	65,460
1189	COMPUTER APPLICATIONS ANALYST II	1	52,536	1	50,280	1	50,280
1184	COMPUTER SUPPORT SPECIALIST			1	26,880	1	26,880
1167	SENIOR SYSTEMS ENGINEER	1	43,812	1	45,996	1	45,996
1167	SENIOR SYSTEMS ENGINEER	1	37,836	1	41,664	1	41,664
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES	1	59,916	1	57,336	1	57,336
0664	DATA ENTRY OPERATOR	3	24,372	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	2	23,244	3	23,244	3	23,244
0664	DATA ENTRY OPERATOR	2	22,116	3	22,116	3	22,116
0664	DATA ENTRY OPERATOR	1	19,092	2	18,192	2	18,192
0664	DATA ENTRY OPERATOR	1	18,192				
0413	INQUIRY AIDE I			1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		3,512		6,911		6,911
	SUB-SECTION TOTAL	13	398,732	16	514,807	16	514,807
	PERSONNEL ADMINISTRATION-4020						
1304	SUPERVISOR OF PERSONNEL SERVICES	1	50,280	1	50,280	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II	1	48,108	1	45,996	1	45,996
1302	ADMINISTRATIVE SERVICES OFFICER II	1	45,996	1	37,836	1	37,836
1302	ADMINISTRATIVE SERVICES OFFICER II	1	37,836				
1301	ADMINISTRATIVE SERVICES OFFICER I	1	37,836	1	35,988	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I	1	31,080	1	29,616	1	29,616
1256	SUPERVISING INVESTIGATOR	1	41,664	1	39,720	1	39,720
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	52,536	1	54,840	1	54,840
0178	SUPERVISOR OF PAYROLLS			1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		5,719		5,160		5,160
	SUB-SECTION TOTAL	8	351,055	8	329,052	8	329,052
	TIMEKEEPING/PAYROLL-4025						
1302	ADMINISTRATIVE SERVICES OFFICER II			1	45,996	1	45,996
0430	CLERK III	2	31,080	2	31,080	2	31,080
0430	CLERK III			1	22,116	1	22,116
0417	DISTRICT CLERK	1	29,616	1	29,616	1	29,616
0178	SUPERVISOR OF PAYROLLS	1	34,308				
0169	CHIEF TIMEKEEPER	1	45,996	1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS		1,260		1,878		1,878
	SUB-SECTION TOTAL	5	173,340	6	207,782	6	207,782
	PROCUREMENT AND CONTRACTS-4030						
1588	PROCUREMENT CONTROL OFFICER I	1	24,372	1	31,080	1	31,080
1580	SUPERVISOR OF CONTRACTS	1	68,400	1	68,400	1	68,400
1575	VOUCHER COORDINATOR	1	23,244	1	23,244	1	23,244
1482	CONTRACT REVIEW SPECIALIST II	1	31,080				
1481	CONTRACT REVIEW SPECIALIST I	1	24,372	1	29,616	1	29,616
0664	DATA ENTRY OPERATOR	1	18,192	1	23,244	1	23,244
0429	CLERK II	1	25,536	1	25,536	1	25,536
0429	CLERK II	1	20,064	1	20,064	1	20,064
0345	CONTRACTS COORDINATOR	1	54,840	1	52,536	1	52,536
0345	CONTRACTS COORDINATOR	1	48,108	1	45,996	1	45,996
0320	ASSISTANT TO THE COMMISSIONER	1	39,720	1	39,720	1	39,720
0308	STAFF ASSISTANT	1	35,988	1	35,988	1	35,988
0303	ADMINISTRATIVE ASSISTANT III	1	41,664	1	39,720	1	39,720

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314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
	PROCUREMENT AND CONTRACTS-4030 - CONTINUED						
0301	ADMINISTRATIVE ASSISTANT I	1	23,244	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		6,306		4,099		4,099
	SUB-SECTION TOTAL	14	485,130	13	462,487	13	462,487
	SECTION TOTAL	61	2,218,387	64	2,342,329	64	2,342,329
	ENGINEERING, SURVEY AND CONSTRUCTION-3015						
	ENGINEERING ADMINISTRATION-4035						
5676	CHIEF ENGINEER OF SEWERS	1	80,868	1	80,868	1	80,868
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	3	74,712	3	74,712	3	74,712
5630	COORDINATING ENGINEER I	1	72,864	1	72,864	1	72,864
5630	COORDINATING ENGINEER I	1	62,604				
0832	PERSONAL COMPUTER OPERATER II			1	26,880	1	26,880
0826	PRINCIPAL TYPIST	1	23,244	1	23,244	1	23,244
0809	EXECUTIVE SECRETARY I	1	26,880	1	26,880	1	22,116
0308	STAFF ASSISTANT			1	37,836	1	37,836
0302	ADMINISTRATIVE ASSISTANT II	1	28,188				
	SCHEDULE SALARY ADJUSTMENTS		119		1,339		1,339
	SUB-SECTION TOTAL	9	518,903	9	494,047	9	489,283
	INSPECTION AND PERMITS-4040						
6145	ENGINEERING TECHNICIAN VI	1	48,108				
6144	ENGINEERING TECHNICIAN V			1	39,720	1	39,720
6143	ENGINEERING TECHNICIAN IV			1	41,664	1	41,664
6143	ENGINEERING TECHNICIAN IV			1	39,720	1	39,720
6142	ENGINEERING TECHNICIAN III	1	26,880	1	26,880	1	26,880
5742	GRAPHIC ARTIST II			1	24,372	1	24,372
5615	CIVIL ENGINEER V	1	45,996				
5614	CIVIL ENGINEER IV	1	57,336				
5613	CIVIL ENGINEER III	2	50,280	1	48,108	1	48,108
5613	CIVIL ENGINEER III	1	48,108	2	45,996	2	45,996
5612	CIVIL ENGINEER II	1	34,308	1	43,812	1	43,812
5612	CIVIL ENGINEER II			1	41,664	1	41,664
5612	CIVIL ENGINEER II			1	35,988	1	35,988
0805	SECRETARY	1	26,880	1	25,536	1	25,536
0693	REPROGRAPHICS TECHNICIAN II			1	24,372	1	24,372
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	28,188	1	28,188
0124	FINANCE OFFICER	1	43,812	1	41,664	1	41,664
8316	CHIEF MASON INSPECTOR	1	4,645.33M	1	4,645.33M	1	4,645.33M
8315	MASON INSPECTOR	10	4,208.53M	10	4,208.53M	10	4,208.53M
2147	SUPERVISING HOUSE DRAIN INSPECTOR	1	4,641.00M	1	4,641.00M	1	4,641.00M
2143	HOUSE DRAIN INSPECTOR	10	4,471.00M	10	4,471.00M	10	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS		4,000		4,239		4,239
	SUB-SECTION TOTAL	34	1,645,464	37	1,710,899	37	1,710,899
	DESIGN, SURVEY AND EVALUATION-4045						
6145	ENGINEERING TECHNICIAN VI	2	32,664	1	48,108	1	48,108
6144	ENGINEERING TECHNICIAN V	2	39,720	1	39,720	1	39,720
6144	ENGINEERING TECHNICIAN V	1	34,308	1	35,988	1	35,988
6143	ENGINEERING TECHNICIAN IV	1	41,664	2	41,664	2	41,664
6143	ENGINEERING TECHNICIAN IV	1	39,720	2	32,664	2	32,664
6143	ENGINEERING TECHNICIAN IV	1	34,308				
6142	ENGINEERING TECHNICIAN III	1	31,080	1	31,080	1	31,080
6142	ENGINEERING TECHNICIAN III	1	29,616	1	28,188	1	28,188
6142	ENGINEERING TECHNICIAN III	5	28,188	6	26,880	6	26,880
6142	ENGINEERING TECHNICIAN III	1	26,880	1	23,244	1	23,244
6142	ENGINEERING TECHNICIAN III			1	22,116	1	22,116
6141	ENGINEERING TECHNICIAN II	1	32,664	1	32,664	1	32,664

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314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED						
	DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED						
6141	ENGINEERING TECHNICIAN II	5	23,244	5	23,244	5	23,244
6141	ENGINEERING TECHNICIAN II	3	22,116	4	22,116	4	22,116
5981	COORDINATOR OF PUBLIC UTILITIES	1	48,108	1	45,996	1	45,996
5702	DRAFTSMANN II			1	29,616	1	29,616
5702	DRAFTSMANN II			1	28,188	1	28,188
5616	SUPERVISING ENGINEER	1	50,280	1	59,916	1	59,916
5615	CIVIL ENGINEER V	1	45,996	2	45,996	2	45,996
5614	CIVIL ENGINEER IV	3	57,336	3	57,336	3	57,336
5614	CIVIL ENGINEER IV	1	48,108	2	52,536	2	52,536
5614	CIVIL ENGINEER IV	1	41,664	1	41,664	1	41,664
5613	CIVIL ENGINEER III	2	52,536	2	52,536	2	52,536
5613	CIVIL ENGINEER III	1	50,280	1	48,108	1	48,108
5613	CIVIL ENGINEER III	1	45,996	1	45,996	1	45,996
5613	CIVIL ENGINEER III	2	43,812	3	37,836	3	37,836
5612	CIVIL ENGINEER II	2	45,996	1	43,812	1	43,812
5612	CIVIL ENGINEER II	1	43,812	3	41,664	3	41,664
5612	CIVIL ENGINEER II	1	39,720	1	39,720	1	39,720
5612	CIVIL ENGINEER II	1	35,988	1	34,308	1	34,308
5612	CIVIL ENGINEER II	2	34,308				
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,664	1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		21,181		22,341		22,341
	SUB-SECTION TOTAL	**48**	**1,803,505**	**53**	**1,967,757**	**53**	**1,967,757**
	EXPANDED CONSTRUCTION-4057						
8352	ASSISTANT DISTRICT SUPERINTENDENT			1	62,604	1	62,604
6145	ENGINEERING TECHNICIAN VI	1	50,280	1	50,280	1	50,280
6142	ENGINEERING TECHNICIAN III	1	24,372	1	22,116	1	22,116
5848	SUPERINTENDENT OF CONSTRUCTION	1	65,460	1	52,536	1	52,536
5614	CIVIL ENGINEER IV	1	54,840				
5614	CIVIL ENGINEER IV	1	52,536				
5613	CIVIL ENGINEER III	2	52,536	2	52,536	2	52,536
5613	CIVIL ENGINEER III	2	48,108	1	48,108	1	48,108
5613	CIVIL ENGINEER III	2	45,996	1	45,996	1	45,996
5613	CIVIL ENGINEER III	1	43,812	3	43,812	3	43,812
5613	CIVIL ENGINEER III	1	37,836				
5612	CIVIL ENGINEER II	5	43,812	1	43,812	1	43,812
5612	CIVIL ENGINEER II	1	35,988	3	41,664	3	41,664
5612	CIVIL ENGINEER II			2	34,308	2	34,308
9583	SEWER LABORER (AS BOTTOM MAN)	5	20.50H	6	20.50H	6	20.50H
9583	SEWER LABORER	8	20.15H	7	20.15H	7	20.15H
9583	SEWER LABORER (AS WATCHMAN)	12	11.61H	14	11.61H	14	11.61H
7635	FOREMAN OF HOISTING ENGINEERS	1	26.75H	1	26.75H	1	26.75H
7633	HOISTING ENGINEER	6	26.00H	7	26.00H	7	26.00H
7633	HOISTING ENGINEER	2	14.30H				
7631	HOISTING ENGINEER APPRENTICE			1	23.40H	1	23.40H
7631	HOISTING ENGINEER APPRENTICE			1	14.30H	1	14.30H
4404	FOREMAN OF SEWER BRICKLAYERS	3	24.28H	3	24.28H	3	24.28H
4403	SEWER BRICKLAYER	3	23.28H	6	23.28H	6	23.28H
	SCHEDULE SALARY ADJUSTMENTS		12,276		7,199		7,199
	SUB-SECTION TOTAL	**59**	**2,434,123**	**63**	**2,569,310**	**63**	**2,589,310**
	SECTION TOTAL	**150**	**6,401,995**	**162**	**6,742,013**	**162**	**6,737,249**
	OPERATIONS-3020						
	REPAIR AND MAINTENANCE ADMINISTRATION-4060						
7110	EQUIPMENT SERVICES COORDINATOR	1	62,604	1	50,280	1	50,280
6123	SAFETY DIRECTOR	1	48,108	1	45,996	1	45,996
6122	SAFETY SPECIALIST III	3	41,664	3	41,664	3	41,664

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DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	OPERATIONS-3020 - CONTINUED						
	REPAIR AND MAINTENANCE ADMINISTRATION-4060 - CONTINUED						
1302	ADMINISTRATIVE SERVICES OFFICER II	1	50,280	1	50,280	1	50,280
0381	DIRECTOR OF ADMINISTRATION II	1	39,720	1	39,720	1	39,720
0320	ASSISTANT TO THE COMMISSIONER	1	62,604	1	62,604	1	62,604
0320	ASSISTANT TO THE COMMISSIONER	2	57,336	1	57,336	1	57,336
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	26,880	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	2	25,536	1	24,372	1	24,372
7637	SUPERINTENDENT OF HOISTING ENGINEERS	1	4,896.67M	1	4,896.67M	1	4,896.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	20.60H	1	20.60H	1	20.60H
	SCHEDULE SALARY ADJUSTMENTS		7,639		6,214		6,214
	SUB-SECTION TOTAL	**15**	**690,883**	**13**	**589,458**	**13**	**589,458**
	NORTH DISTRICT-4065						
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	68,400	1	68,400	1	68,400
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	62,604	1	62,604	1	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	68,400	1	68,400	1	68,400
5612	CIVIL ENGINEER II			1	41,664	1	41,664
0430	CLERK III	2	31,080	2	31,080	2	31,080
0417	DISTRICT CLERK	1	23,244	1	32,664	1	32,664
9583	SEWER LABORER (SUB-FOREMAN)	29	20.70H	30	20.70H	30	20.70H
9583	SEWER LABORER	80	20.15H	81	20.15H	81	20.15H
9532	STORES LABORER	1	20.15H				
8345	FOREMAN OF SEWER CLEANING	3	26.30H	3	26.30H	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	3	25.65H	2	25.65H	2	25.65H
7635	FOREMAN OF HOISTING ENGINEERS	1	26.75H	1	26.75H	1	26.75H
7633	HOISTING ENGINEER (CLASS I)	20	26.00H	20	26.00H	20	26.00H
7633	HOISTING ENGINEER (CLASS II)	12	24.70H	10	24.70H	10	24.70H
7633	HOISTING ENGINEER (CLASS III)	1	23.05H	2	23.05H	2	23.05H
7183	MOTOR TRUCK DRIVER	24	19.30H	24	19.30H	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS	4	24.28H	4	24.28H	4	24.28H
4403	SEWER BRICKLAYER	31	23.28H	30	23.28H	30	23.28H
	SCHEDULE SALARY ADJUSTMENTS		658		1,056		1,056
	SUB-SECTION TOTAL	**215**	**9,539,926**	**214**	**9,480,065**	**214**	**9,480,065**
	CENTRAL DISTRICT-4070						
8352	ASSISTANT DISTRICT SUPERINTENDENT	2	62,604	2	62,604	2	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	68,400	1	68,400	1	68,400
5614	CIVIL ENGINEER IV			1	57,336	1	57,336
5612	CIVIL ENGINEER II			1	37,836	1	37,836
0430	CLERK III	2	31,080	1	31,080	1	31,080
0430	CLERK III			2	18,192	2	18,192
0429	CLERK II	1	23,244	1	22,116	1	22,116
0417	DISTRICT CLERK			1	22,116	1	22,116
0302	ADMINISTRATIVE ASSISTANT II			1	25,536	1	25,536
9583	SEWER LABORER (SUB-FOREMAN)	27	20.70H	26	20.70H	26	20.70H
9583	SEWER LABORER	80	20.15H	82	20.15H	82	20.15H
8345	FOREMAN OF SEWER CLEANING	3	26.30H	4	26.30H	4	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	3	25.65H	3	25.65H	3	25.65H
7635	FOREMAN OF HOISTING ENGINEERS	1	26.75H	1	26.75H	1	26.75H
7633	HOISTING ENGINEER (CLASS I)	19	26.00H	22	26.00H	22	26.00H
7633	HOISTING ENGINEER	10	24.70H	10	24.70H	10	24.70H
7633	HOISTING ENGINEER (CLASS III)	2	23.05H	3	23.05H	3	23.05H
7631	HOISTING ENGINEER APPRENTICE			1	19.50H	1	19.50H
7183	MOTOR TRUCK DRIVER	24	19.30H	24	19.30H	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS	4	24.28H	4	24.28H	4	24.28H
4403	SEWER BRICKLAYER	31	23.28H	1	23.78H	1	23.78H
4403	SEWER BRICKLAYER			30	23.28H	30	23.28H
	SCHEDULE SALARY ADJUSTMENTS				3,813		3,813
	SUB-SECTION TOTAL	**210**	**9,301,116**	**222**	**9,792,507**	**222**	**9,792,507**
	SOUTH DISTRICT-4075						
8352	ASSISTANT DISTRICT SUPERINTENDENT	2	62,604	2	62,604	2	62,604

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314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	OPERATIONS-3020 - CONTINUED						
	SOUTH DISTRICT-4075 - CONTINUED						
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	68,400	1	68,400	1	68,400
5614	CIVIL ENGINEER IV			1	50,280	1	50,280
0430	CLERK III	1	31,080	2	31,080	2	31,080
0417	DISTRICT CLERK	1	25,536	2	22,116	2	22,116
0417	DISTRICT CLERK	1	22,116				
9583	SEWER LABORER (SUB-FOREMAN)	27	20.70H	27	20.70H	27	20.70H
9583	SEWER LABORER	80	20.15H	82	20.15H	82	20.15H
8345	FOREMAN OF SEWER CLEANING	3	26.30H	3	26.30H	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	3	25.65H	2	25.65H	2	25.65H
7635	FOREMAN OF HOISTING ENGINEERS	2	26.75H	1	26.75H	1	26.75H
7633	HOISTING ENGINEER (CLASS I)	22	26.00H	19	26.00H	19	26.00H
7633	HOISTING ENGINEER (CLASS II)	9	24.70H	11	24.70H	11	24.70H
7633	HOISTING ENGINEER (CLASS III)	2	23.05H	2	23.05H	2	23.05H
7631	HOISTING ENGINEER APPRENTICE			1	22.10H	1	22.10H
7183	MOTOR TRUCK DRIVER	24	19.30H	24	19.30H	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS	4	24.28H	4	24.28H	4	24.28H
4403	SEWER BRICKLAYER	31	23.28H	1	23.78H	1	23.78H
4403	SEWER BRICKLAYER			30	23.28H	30	23.28H
	SCHEDULE SALARY ADJUSTMENTS		1,348		1,591		1,591
	SUB-SECTION TOTAL	213	9,459,094	215	9,500,353	215	9,500,353
	CITY-WIDE OPERATIONS-4080						
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	68,400	1	68,400	1	68,400
0430	CLERK III	1	18,192	1	31,080	1	31,080
0428	CLERK I		14,340				
0417	DISTRICT CLERK	1	34,308	1	34,308	1	34,308
0417	DISTRICT CLERK		22,116				
0302	ADMINISTRATIVE ASSISTANT II		22,116	1	24,372	1	24,372
9583	SEWER LABORER (SUB-FOREMAN)	7	20.70H	8	20.70H	8	20.70H
9583	SEWER LABORER (AS BOTTOM MAN)	3	20.50H	2	20.50H	2	20.50H
9583	SEWER LABORER	34	20.15H	31	20.15H	31	20.15H
9583	SEWER LABORER (AS WATCHMAN)	2	11.61H				
8343	ASSISTANT FOREMAN OF SEWER CLEANING	1	25.65H	1	25.65H	1	25.65H
7635	FOREMAN OF HOISTING ENGINEERS			2	26.75H	2	26.75H
7633	HOISTING ENGINEER	24	26.00H	24	26.00H	24	26.00H
7633	HOISTING ENGINEER (CLASS II)	1	24.70H	2	24.70H	2	24.70H
7183	MOTOR TRUCK DRIVER	10	19.30H	11	19.30H	11	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS	2	24.28H	2	24.28H	2	24.28H
4403	SEWER BRICKLAYER	4	23.28H	4	23.28H	4	23.28H
	SCHEDULE SALARY ADJUSTMENTS		450		720		720
	SUB-SECTION TOTAL	91	4,045,800	91	4,111,951	91	4,111,951
	SECTION TOTAL	744	33,036,599	755	33,474,334	755	33,474,334
	INVENTORY CONTROL-3025						
1816	DIRECTOR OF WAREHOUSE AND STORES	1	39,720	1	37,836	1	37,836
1805	STOCKHANDLER		15,084				
9583	SEWER LABORER	3	20.70H	3	20.70H	3	20.70H
9583	SEWER LABORER	4	20.15H	4	20.15H	4	20.15H
9532	STORES LABORER	14	20.15H	15	20.15H	15	20.15H
8320	MATERIALS DISPATCHER	1	20.15H	1	20.15H	1	20.15H
7111	SERVICE DRIVER		12.49H		12.49H		12.49H
	SCHEDULE SALARY ADJUSTMENTS		405		388		388
	SECTION TOTAL	23	947,823	24	987,028	24	987,028
	DIVISION TOTAL	996	43,561,452	1,023	44,502,925	1,023	44,495,305
	LESS TURNOVER		2,084,523		2,133,559		2,133,559
	TOTAL		$41,476,929		$42,369,366		$42,361,746

BUDGET DOCUMENT FOR YEAR 1996
314-SEWER FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY	$ 880,000	$	$	$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	1,298,000	1,218,596	1,218,596	1,284,417
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	43,000	25,000	25,000	18,843
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS	3,107,767	2,715,000	2,715,000	2,226,912
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	47,000	80,000	80,000	85,238
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	1,550,000	1,450,000	1,450,000	2,131,673
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	92,820	88,000	88,000	63,268
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	1,116,000	1,197,000	1,197,000	1,032,210
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	338,000	317,000	317,000	320,454
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	59,000	64,000	64,000	76,317
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	77,000	65,000	65,000	65,000
*2005.0000	**FOR PERSONAL SERVICES**	**8,608,587**	**7,219,596**	**7,219,596**	**7,304,332**
.0121	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE	100,000	100,000	100,000	99,846
.0140	PROFESSIONAL AND TECHNICAL SERVICES	15,614	53,360	53,360	30,081
.0142	ACCOUNTING AND AUDITING	60,000	60,000	60,000	60,000
.0170	SURETY BOND PREMIUMS	2,000	2,000	2,000	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**177,614**	**215,360**	**215,360**	**189,927**
.0901	INTEREST ON JUDGMENTS	2,000	2,000	2,000	681
.0903	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS	21,750,000	16,961,000	16,961,000	10,997,767
.0904	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT AND INTERSET ON JUDGEMENT	200,000	200,000	200,000	110,607
.0910	FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS	7,270,000	6,050,000	6,050,000	
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL	50,000	50,000	50,000	69,995
.0953	CLAIMS AGAINST SEWER FUND	200,000	200,000	200,000	127,982
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	75,000	75,000	75,000	
*2005.0800	**FOR SPECIFIC PURPOSES-FINANCIAL**	**29,547,000**	**23,538,000**	**23,538,000**	**11,307,032**
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	89,230	26,000	26,000	26,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	265,200	271,000	271,000	213,000
.9093	FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	250,000	250,000	250,000	212,272
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**604,430**	**547,000**	**547,000**	**451,272**

BUDGET DOCUMENT FOR YEAR 1996
314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.9148	TO PROVIDE FOR SENIDR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES MULTI-FAMILY RESIDENCY OR CONDOMINIUM...	600,000	600,000	600,000	514,629
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED.....**	**600,000**	**600,000**	**600,000**	**514,629**
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	5,510,000	5,627,000	5,627,000	8,180,000
.9617	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES CHARGEABLE TO SEWER FUND.....	8,424,000	7,932,000	7,932,000	3,357,000
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	3,152,000	2,274,000	2,274,000	2,227,000
.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	7,017,000	6,080,000	6,080,000	7,234,000
.9632	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREETS & SANITATION.....	1,831,000	1,259,000	1,259,000	1,087,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND.....**	**25,934,000**	**23,172,000**	**23,172,000**	**22,085,000**
.9710	TO REIMBURSE WATER FUND FOR EXPENSES IN BUREAU OF WATER SERVICES.....	800,000	800,000	800,000	800,000
*2005.9700	**FOR REIMBURSEMENT OTHER THAN CORPORATE.**	**800,000**	**800,000**	**800,000**	**800,000**
	***BUDGET LEVEL TOTAL.....**	**$66,271,631**	**$56,091,956**	**$56,091,956**	**$42,652,192**
	***FUND TOTAL.....**	**133,304,000**	**123,112,620**	**123,105,000**	**$95,496,167**

BUDGET DOCUMENT FOR YEAR 1996
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0184	ELECTRICITY	$ 31,667	$ 32,000	$ 32,000	$ 29,999
*2015.0100	FOR CONTRACTUAL SERVICES	31,667	32,000	32,000	29,999
	*BUDGET LEVEL TOTAL	$ 31,667	$ 32,000	$ 32,000	$ 29,999

BUDGET DOCUMENT FOR YEAR 1996
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37...	$ 50,000	$ 50,000	$ 50,000	$ 47,312
*2040.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	50,000	50,000	50,000	47,312
	*BUDGET LEVEL TOTAL.....	$ 50,000	$ 50,000	$ 50,000	$ 47,312
	*DEPARTMENT TOTAL.....	$ 81,867	$ 82,000	$ 82,000	$ 77,311

BUDGET DOCUMENT FOR YEAR 1996
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION
STATE STREET MALL OPERATION AND MAINTENANCE

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 522,577	$ 610,991	$ 610,991	$ 411,002
.0015	SCHEDULE SALARY ADJUSTMENTS				
.0020	OVERTIME	135,000	180,000	180,000	100,986
*2010.0000	**FOR PERSONAL SERVICES**	657,577	790,991	790,991	511,988
.0340	MATERIAL AND SUPPLIES	20,869	20,869	20,869	34,709
*2010.0300	**FOR COMMODITIES AND MATERIALS**	20,869	20,869	20,869	34,709
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	54,887	88,140	88,140	13,238
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT		80,000	80,000	101,153
*2010.9400	**FOR SPECIFIC PURPOSE-GENERAL**	54,887	168,140	168,140	114,391
	***BUDGET LEVEL TOTAL**	$ 733,333	$ 980,000	$ 980,000	$ 661,088

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	STATE STREET MALL-3063						
0320	ASSISTANT TO THE COMMISSIONER		$	1	$ 54,840	1	$ 54,840
8244	FOREMAN OF LABORERS	2	20.80H	3	20.80H	3	20.80H
8243	GENERAL FOREMAN OF LABORERS	1	3,721.47M	1	3,721.47M	1	3,721.47M
6324	LABORER	12	16.77H	12	16.77H	12	16.77H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	15	540,052	17	637,324	17	637,324
	DIVISION TOTAL	15	540,052	17	637,324	17	637,324
	LESS TURNOVER		17,475		26,333		26,333
	TOTAL		$ 522,577		$ 610,991		$ 610,991

BUDGET DOCUMENT FOR YEAR 1996
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET MALL	$ 535,000	$ 785,000	$ 785,000	$
*2075.9000	FOR SPECIFIC PURPOSE-GENERAL	535,000	785,000	785,000	
	*BUDGET LEVEL TOTAL	$ 535,000	$ 785,000	$ 785,000	$
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 7,000	$ 7,000	$ 7,000	$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL	7,000	7,000	7,000	
	*BUDGET LEVEL TOTAL	$ 7,000	$ 7,000	$ 7,000	$
	*FUND TOTAL	$ 1,357,000	$ 1,854,000	$ 1,854,000	$ 738,399

BUDGET DOCUMENT FOR YEAR 1996
342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0155	RENTAL OF PROPERTY	$ 1,175,828	$ 2,307,251	$ 2,307,251	$ 2,092,957
.0160	REPAIR OR MAINTENANCE OF PROPERTY	542,991	542,491	542,491	460,385
.0162	REPAIR MAINTENANCE OF EQUIPMENT	35,000	18,000	18,000	
*2015.0100	**FOR CONTRACTUAL SERVICES**	1,753,819	2,867,742	2,867,742	2,553,342
	***BUDGET LEVEL TOTAL**	$ 1,753,819	$ 2,867,742	$ 2,867,742	$ 2,553,342

BUDGET DOCUMENT FOR YEAR 1996
342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	$ 22,045	$ 23,343	$ 23,343	$ 15,309
.0162	REPAIR MAINTENANCE OF EQUIPMENT	337,825	336,527	336,527	301,411
*2005.0100	**FOR CONTRACTUAL SERVICES**	**359,870**	**359,870**	**359,870**	**316,720**
	***BUDGET LEVEL TOTAL**	$ 359,870	$ 359,870	$ 359,870	$ 316,720

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0955	INTEREST ON DAILY TENDER NOTES	$ 237,311	$ 296,388	$ 296,388	$ 196,367
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**237,311**	**296,388**	**296,388**	**196,367**
	***BUDGET LEVEL TOTAL**	$ 237,311	$ 296,388	$ 296,388	$ 196,367
	***FUND TOTAL**	$ 2,351,000	$ 3,524,000	$ 3,524,000	$ 3,086,428

BUDGET DOCUMENT FOR YEAR 1996
346-LIBRARY FUND-MAINTENANCE & OPERATION

346-LIBRARY FUND-MAINTENANCE & OPERATION
MUNICIPAL REFERENCE LIBRARY

17/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 383,621	$	$	$
.0015	SCHEDULE SALARY ADJUSTMENTS	1,665			
*2005.0000	**FOR PERSONAL SERVICES**	**385,286**			
.0126	OFFICE CONVENIENCES	750			
.0130	POSTAGE	1,500			
.0140	PROFESSIONAL AND TECHNICAL SERVICES	84,950			
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	13,280			
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,600			
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	6,740			
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,500			
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,000			
.0164	BOOKBINDING	1,000			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	11,000			
.0169	TECHNICAL MEETING COSTS	100			
.0190	TELEPHONE-CENTREX BILLING	3,700			
*2005.0100	**FOR CONTRACTUAL SERVICES**	**134,120**			
.0348	BOOKS AND RELATED MATERIALS	74,000			
.0350	STATIONERY AND OFFICE SUPPLIES	14,500			
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**88,500**			
	***BUDGET LEVEL TOTAL**	**$ 607,906**	$	$	$

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	MUNICIPAL REFERENCE LIBRARY-3005						
1748	FREEDOM OF INFORMATION COORDINATOR	1	$ 62,604		$		$
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES)	1	50,280				
0520	LIBRARIAN III (MRL)	1	48,108				
0520	LIBRARIAN III (MRL)	1	34,308				
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY	2M	4,993.00M				
0431	CLERK IV	1	32,664				
0431	CLERK IV	1	28,188				
0429	CLERK II	4.94OH	9.11H				
0318	ASSISTANT TO THE COMMISSIONER	1	48,108				
0302	ADMINISTRATIVE ASSISTANT II	1	24,372				
	SCHEDULE SALARY ADJUSTMENTS		1,665				
	SECTION TOTAL	8	**385,286**				
	DIVISION TOTAL	8	$ **385,286**				

BUDGET DOCUMENT FOR YEAR 1996
346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,336,652	$ 3,397,290	$ 3,397,290	$ 3,038,369
.0010	SALARIES AND WAGES-ON VOUCHER	300,000	300,000	300,000	
.0015	SCHEDULE SALARY ADJUSTMENTS	3,129	19,859	19,859	10,616
.0020	OVERTIME	40,000	40,000	40,000	69,170
.0091	UNIFORM ALLOWANCE	30,000	30,000	30,000	22,313
*2015.0000	**FOR PERSONAL SERVICES**	2,709,781	3,787,149	3,787,149	3,140,468
.0125	OFFICE AND BUILDING SERVICES	975,736	175,000	175,000	344,936
.0182	GAS	415,804	340,635	340,635	274,812
.0183	WATER	11,000	11,000	11,000	
.0184	ELECTRICITY	2,668,819	2,353,528	2,353,528	2,018,750
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	2,000	5,689	5,689	
*2015.0100	**FOR CONTRACTUAL SERVICES**	4,073,359	2,885,852	2,885,852	2,638,498
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	25,000	17,000	17,000	16,688
.0270	LOCAL TRANSPORTATION	2,000	2,000	2,000	1,662
*2015.0200	**FOR TRAVEL**	27,000	19,000	19,000	18,350
.0313	CLEANING AND SANITATION SUPPLIES	125,000	125,000	125,000	67,083
.0316	GAS-BOTTLED AND PROPANE	6,000	6,000	6,000	5,575
.0320	GASOLINE	4,000	4,000	4,000	3,707
.0340	MATERIAL AND SUPPLIES	140,615	140,615	140,615	27,454
.0350	STATIONERY AND OFFICE SUPPLIES	300	300	300	186
*2015.0300	**FOR COMMODITIES AND MATERIALS**	275,915	275,915	275,915	104,005
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	1,205	1,205	1,205	779
.0402	TOOLS GREATER THAN $ 100.00/UNIT	5,000	5,000	5,000	4,575
*2015.0400	**FOR EQUIPMENT**	6,205	6,205	6,205	5,354
	***BUDGET LEVEL TOTAL**	$ 7,092,260	$ 6,974,121	$ 6,974,121	$ 5,906,675

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FACILITIES MANAGEMENT-3035						
	LIBRARY-4059						
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR	1	$ 59,916	1	$ 57,336	1	$ 57,336
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	34,308	1	34,308	1	34,308
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	31,080	1	31,080	1	31,080
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR	1	22,116	1	22,116	1	22,116
4219	LIBRARY GUARD			1	26,880	1	26,880
4219	LIBRARY GUARD			4	25,536	4	25,536
4219	LIBRARY GUARD			17	24,372	17	24,372
4219	LIBRARY GUARD			7	23,244	7	23,244
4219	LIBRARY GUARD			3	22,116	3	22,116
4219	LIBRARY GUARD			2	19,092	2	19,092
4219	LIBRARY GUARD			20	18,192	20	18,192
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES	1	35,988	1	34,308	1	34,308
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES	1	34,308	1	32,664	1	32,664
0515	DIRECTOR OF SPECIAL SERVICES	1	57,336	1	57,336	1	57,336
0431	CLERK IV	1	32,664	1	32,664	1	32,664
7747	CHIEF OPERATING ENGINEER	2	5,343.87M	2	5,343.87M	2	5,343.87M
7744	OPERATING ENGINEER GROUP C-TRAINEE	1	10.50H	1	10.50H	1	10.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE			1	7.00H	1	7.00H
7743	OPERATING ENGINEER,GROUP A	6	25.69H	6	25.69H	6	25.69H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	26.15H	1	26.15H	1	26.15H
5035	ELECTRICAL MECHANIC	2	24.65H	2	24.65H	2	24.65H
4303	FOREMAN OF CARPENTERS	1	24.20H	1	24.20H	1	24.20H
4301	CARPENTER	2	23.20H	2	23.20H	2	23.20H
4275	BRANCH CUSTODIAN IV			1	2,540.00M	1	2,540.00M
4273	BRANCH CUSTODIAN II	1	2,172.00M	1	2,172.00M	1	2,172.00M

BUDGET DOCUMENT FOR YEAR 1996
346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
	LIBRARY-4059 - CONTINUED						
4272	BRANCH CUSTODIAN I	3	2,083.00M	5	2,083.00M	5	2,083.00M
4223	CUSTODIAL WORKER	36.624H	8.17H	36.624H	8.17H	36.624H	8.17H
4223	CUSTODIAL WORKER	39	1,977.00M	36	1,977.00M	36	1,977.00M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS	1	3,097.00M	1	3,097.00M	1	3,097.00M
	SCHEDULE SALARY ADJUSTMENTS		3,129		19,859		19,859
	SUB-SECTION TOTAL	67	2,435,576	122	3,644,410	122	3,644,410
	SECTION TOTAL	67	2,435,576	122	3,644,410	122	3,644,410
	DIVISION TOTAL	67	2,435,576	122	3,644,410	122	3,644,410
	LESS TURNOVER		95,795		227,261		227,261
	TOTAL		$ 2,339,781		$ 3,417,149		$ 3,417,149

BUDGET DOCUMENT FOR YEAR 1996
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$31,082,143	$30,618,539	$30,618,539	$28,093,398
.0015	SCHEDULE SALARY ADJUSTMENTS	234,595	244,602	244,602	
.0020	OVERTIME	15,000	20,000	20,000	22,143
*2005.0000	**FOR PERSONAL SERVICES**	31,331,738	30,883,141	30,883,141	28,115,541
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS	112,111	109,675	109,675	38,519
.0130	POSTAGE	82,500	128,000	128,000	130,135
.0140	PROFESSIONAL AND TECHNICAL SERVICES	224,623	206,524	206,524	182,274
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	209,167	208,500	208,500	168,404
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	92,184	57,350	57,350	20,000
.0152	ADVERTISING	25,000	25,000	25,000	21,155
.0153	PROMOTIONS	20,000	20,000	20,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	425,649	450,894	450,894	398,204
.0157	RENTAL OF EQUIPMENT AND SERVICES	56,525	104,550	104,550	50,218
.0164	BOOKBINDING	150,937	148,750	148,750	122,929
.0165	GRAPHIC DESIGN SERVICES	28,975	30,500	30,500	16,028
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	399,498	406,840	406,840	471,862
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM	42,750	45,000	45,000	49,017
.0169	TECHNICAL MEETING COSTS	5,700	6,000	6,000	
.0178	FREIGHT AND EXPRESS CHARGES	14,350	26,500	26,500	14,941
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	5,405	5,689	5,689	16,276
.0189	TELEPHONE NON-CENTREX BILLINGS	16,000			
.0190	TELEPHONE-CENTREX BILLING	432,690	460,000	460,000	566,000
.0191	TELEPHONE-RELOCATIONS CHARGES	25,000	25,000	25,000	23,248
.0196	TELEPHONE-CIRCUITS	22,440	22,440	22,440	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL	63,030	51,720	51,720	
*2005.0100	**FOR CONTRACTUAL SERVICES**	2,454,534	2,538,932	2,538,932	2,289,210
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	7,600	8,000	8,000	5,177
.0270	LOCAL TRANSPORTATION	18,000	18,000	18,000	18,000
*2005.0200	**FOR TRAVEL**	25,600	26,000	26,000	23,177
.0313	CLEANING AND SANITATION SUPPLIES	2,090	2,000	2,000	3,707
.0340	MATERIAL AND SUPPLIES	47,954	49,856	49,856	20,366
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES	1,105	500	500	461
.0346	FOR AUDIO-VISUAL MATERIALS	175,000	175,000	175,000	163,211
.0348	BOOKS AND RELATED MATERIALS	1,000,000	1,000,000	1,000,000	3,152,875
.0350	STATIONERY AND OFFICE SUPPLIES	595,165	600,683	600,683	414,525
.0361	BUILDING MATERIALS AND SUPPLIES	1,425	1,500	1,500	
.0365	ELECTRICAL SUPPLIES	16,325	12,000	12,000	5,162
*2005.0300	**FOR COMMODITIES AND MATERIALS**	1,839,064	1,841,538	1,841,538	3,760,307
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	1,000	500	500	1,000
.0402	TOOLS GREATER THAN $ 100.00/UNIT	1,280			
*2005.0400	**FOR EQUIPMENT**	2,280	500	500	1,000
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT	57,000	60,000	60,000	29,800
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	57,000	60,000	60,000	29,800
	***BUDGET LEVEL TOTAL**	$35,710,216	$35,350,112	$35,350,112	$34,219,035

BUDGET DOCUMENT FOR YEAR 1996
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMIN & SUPPORT SERVICES-3005						
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY	1	$ 108,420	1	$ 108,420	1	$ 108,420
9679	DEPUTY COMMISSIONER	1	76,848	1	76,848	1	76,848
9660	FIRST DEPUTY COMMISSIONER	1	102,792	1	102,792	1	102,792
3061	TRAINING AGENT I	1	25,536				
0313	ASSISTANT COMMISSIONER	2	70,512	2	70,512	2	70,512
0313	ASSISTANT COMMISSIONER	1	68,400	1	68,400	1	68,400
0313	ASSISTANT COMMISSIONER	1	52,536	1	49,536	1	49,536
5755	GRAPHIC ARTS SUPERVISOR	1	57,336	1	57,336	1	57,336
5743	GRAPHIC ARTIST III	1	39,720	1	37,836	1	37,836
5743	GRAPHIC ARTIST III	1	35,988	1	34,308	1	34,308
5739	VISAL DISPLAY ARTIST	1	50,280	1	48,108	1	48,108
5739	VISAL DISPLAY ARTIST	1	48,108	1	45,996	1	45,996
1359	TRAINING OFFICER	1	45,996	1	43,812	1	43,812
1343	DIRECTOR OF LIBRARY PERSONNEL	1	54,840	1	52,536	1	52,536
1341	PERSONNEL ASSISTANT II			1	28,188	1	28,188
1341	PERSONNEL ASSISTANT II			1	21,048	1	21,048
1304	SUPERVISOR OF PERSONNEL SERVICES	1	39,720	1	52,536	1	52,536
1301	ADMINISTRATIVE SERVICES OFFICER I	1	29,616	1	29,616	1	29,616
1197	DATA PROCESSING FIELD TECHNICIAN	1	29,616	1	29,616	1	29,616
1197	DATA PROCESSING FIELD TECHNICIAN	1	23,244	1	28,188	1	28,188
1189	COMPUTER APPLICATIONS ANALYST II	1	41,664	1	39,720	1	39,720
1187	COMPUTER APPLICATIONS ANALYST I	1	35,988	1	34,308	1	34,308
1179	MANAGER OF FINANCE	1	69,720	1	69,720	1	69,720
1167	SENIOR SYSTEMS ENGINEER	1	52,536	1	52,536	1	52,536
1138	ASSISTANT DIRECTOR OF DATA PROCESSING	1	68,400	1	68,400	1	68,400
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS	1	32,664	1	32,664	1	32,664
0810	EXECUTIVE SECRETARY II	1	35,988	1	26,880	1	26,880
0809	EXECUTIVE SECRETARY I	1	26,880	1	26,880	1	26,880
0805	SECRETARY	1	21,048	1	24,372	1	24,372
0805	SECRETARY	1	20,064	1	20,064	1	20,064
0709	VOLUNTEER SERVICES COORDINATOR	1	29,616	1	28,188	1	28,188
0694	REPROGRAPHICS TECHNICIAN III	1	31,080	1	29,616	1	29,616
0694	REPROGRAPHICS TECHNICIAN III	1	23,244	1	22,116	1	22,116
0665	SENIOR DATA ENTRY OPERATOR	1	29,616	1	29,616	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	1	26,880	1	25,536	1	25,536
0664	DATA ENTRY OPERATOR	1	19,092	1	18,192	1	18,192
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR	1	37,836	1	35,988	1	35,988
0662	SENIOR COMPUTER CONSOLE OPERATOR	2	25,536	2	24,372	2	24,372
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS	1	62,604	1	62,604	1	62,604
0574	LIBRARIAN III	1	43,812	1	41,664	1	41,664
0527	LIBRARY DIVISION CHIEF	2	68,400	2	68,400	2	68,400
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	32,664	1	31,080	1	31,080
0431	CLERK IV	1	31,080	1	29,616	1	29,616
0431	CLERK IV	3	29,616	1	28,188	1	28,188
0431	CLERK IV	1	22,116				
0429	CLERK II	1	22,116	1	22,116	1	22,116
0345	CONTRACTS COORDINATOR	1	48,108	1	45,996	1	45,996
0318	ASSISTANT TO THE COMMISSIONER	1	32,664	1	32,664	1	32,664
0308	STAFF ASSISTANT	1	41,664	1	41,664	1	41,664
0308	STAFF ASSISTANT	1	39,720	2	37,836	2	37,836
0308	STAFF ASSISTANT	2	35,988	1	35,988	1	35,988
0308	STAFF ASSISTANT	1	32,664	1	29,616	1	29,616
0308	STAFF ASSISTANT	2	29,616	1	34,308	1	34,308
0308	STAFF ASSISTANT			1	31,080	1	31,080
0303	ADMINISTRATIVE ASSISTANT III	2	39,720	2	37,836	2	37,836
0302	ADMINISTRATIVE ASSISTANT II	1	32,664	1	31,080	1	31,080
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	23,244	1	23,244
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
0190	ACCOUNTING TECHNICIAN II	1	25,536	1	24,372	1	24,372

BUDGET DOCUMENT FOR YEAR 1996
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
ADMIN & SUPPORT SERVICES-3005 - CONTINUED							
0185	MANAGER OF ACCOUNTING	1	48,108	1	45,996	1	45,996
0124	FINANCE OFFICER	1	41,664	1	39,720	1	39,720
0102	ACCOUNTANT II	1	32,664	1	31,080	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		19,803		24,104		24,104
	SECTION TOTAL	**69**	**2,839,467**	**67**	**2,748,620**	**67**	**2,748,620**
REFERENCES & CIRCULATION SERVS-3010							
5849	STUDIO ENGINEER	1	28,188	1	26,880	1	26,880
1184	COMPUTER SUPPORT SPECIALIST	1	32,664	1	26,880	1	26,880
0923	FILM PRODUCER			1	26,880	1	26,880
0902	AUDIO EQUIPMENT TECHNICIAN	1	23,244	1	22,116	1	22,116
0902	AUDIO EQUIPMENT TECHNICIAN	1	18,192	2	17,364	2	17,364
0902	AUDIO EQUIPMENT TECHNICIAN	1	16,596				
0901	AUDIO-VISUAL SPECIALIST	3	34,308	3	34,308	3	34,308
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS	1	35,988	1	35,988	1	35,988
0826	PRINCIPAL TYPIST	1	24,372	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	2	26,880	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	1	25,536	2	25,536	2	25,536
0664	DATA ENTRY OPERATOR	3	24,372	3	24,372	3	24,372
0664	DATA ENTRY OPERATOR	1	22,116	2	18,192	2	18,192
0664	DATA ENTRY OPERATOR	1	19,092				
0660	COMPUTER CONSOLE OPERATOR	1	18,192	1	23,244	1	23,244
0617	LAN COORDINATOR II	1	35,988				
0585	LIBRARIAN V	12	57,336	12	57,336	12	57,336
0585	LIBRARIAN V	1	45,996	2	43,812	2	43,812
0585	LIBRARIAN V	1	41,664				
0579	LIBRARIAN IV	53	52,536	50	52,536	50	52,536
0579	LIBRARIAN IV	5	50,280	5	50,280	5	50,280
0579	LIBRARIAN IV	5	48,108	4	48,108	4	48,108
0579	LIBRARIAN IV	1	45,996	4	45,996	4	45,996
0579	LIBRARIAN IV	2	43,812	1	43,812	1	43,812
0579	LIBRARIAN IV	1	41,664	2	41,664	2	41,664
0579	LIBRARIAN IV	5	37,836	1	39,720	1	39,720
0579	LIBRARIAN IV			2	37,836	2	37,836
0578	CURATOR OF SPECIAL COLLECTIONS	1	57,336	1	54,840	1	54,840
0574	LIBRARIAN III	53	48,108	46	48,108	46	48,108
0574	LIBRARIAN III	2	45,996	8	45,996	8	45,996
0574	LIBRARIAN III	6	43,812	2	43,812	2	43,812
0574	LIBRARIAN III	4	41,664	7	41,664	7	41,664
0574	LIBRARIAN III	4	39,720	5	39,720	5	39,720
0574	LIBRARIAN III	4	37,836	2	37,836	2	37,836
0574	LIBRARIAN III	2	35,988	3	35,988	3	35,988
0574	LIBRARIAN III	6	34,308	8	34,308	8	34,308
0573	LIBRARY ASSOCIATE	35	31,080	35	31,080	35	31,080
0573	LIBRARY ASSOCIATE	2	29,616	3	29,616	3	29,616
0573	LIBRARY ASSOCIATE	1	26,880	1	28,188	1	28,188
0573	LIBRARY ASSOCIATE	2	25,536	1	25,536	1	25,536
0573	LIBRARY ASSOCIATE	3	24,372	3	24,372	3	24,372
0573	LIBRARY ASSOCIATE	7	23,244	7	23,244	7	23,244
0573	LIBRARY ASSOCIATE	24,000H	11.92H	24,000H	11.92H	24,000H	11.92H
0572	COMMUNITY CENTER DIRECTOR-CPL	2	34,308	3	34,308	3	34,308
0572	COMMUNITY CENTER DIRECTOR-CPL	1	31,080	1	29,616	1	29,616
0572	COMMUNITY CENTER DIRECTOR-CPL	1	25,536				
0539	LIBRARY PAGE	110,240H	6.12H	110,240H	6.12H	110,240H	6.12H
0539	LIBRARY PAGE	317,200H	5.94H	317,200H	5.94H	317,200H	5.94H
0527	LIBRARY DIVISION CHIEF	4	68,400	3	68,400	3	68,400
0527	LIBRARY DIVISION CHIEF	2	62,604	1	65,460	1	65,460
0527	LIBRARY DIVISION CHIEF			2	59,916	2	59,916
0517	DISTRICT CHIEF	3	68,400	3	68,400	3	68,400
0517	DISTRICT CHIEF	1	62,604	1	59,916	1	59,916
0514	REGIONAL LIBRARY DIRECTOR	1	68,400	1	68,400	1	68,400
0514	REGIONAL LIBRARY DIRECTOR	1	65,460	1	62,604	1	62,604

BUDGET DOCUMENT FOR YEAR 1996
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0512	TUTOR-LITERACY PROGRAM	1	32,664	4	26,880	4	26,880
0512	TUTOR-LITERACY PROGRAM	2	26,880				
0511	PROJECT DIRECTOR-LITERACY PROGRAM	1	43,812	1	43,812	1	43,812
0507	SENIOR ARCHIVAL SPECIALIST	1	39,720	1	37,836	1	37,836
0507	SENIOR ARCHIVAL SPECIALIST			1	34,308	1	34,308
0506	LIBRARIAN II	35	43,812	29	43,812	29	43,812
0506	LIBRARIAN II	7	41,664	8	41,664	8	41,664
0506	LIBRARIAN II	9	39,720	6	39,720	6	39,720
0506	LIBRARIAN II	13	37,836	11	37,836	11	37,836
0506	LIBRARIAN II	5	35,988	10	35,988	10	35,988
0506	LIBRARIAN II	5	34,308	5	34,308	5	34,308
0506	LIBRARIAN II	7	32,664	5	32,664	5	32,664
0506	LIBRARIAN II	13	31,080	17	31,080	17	31,080
0501	LIBRARIAN I	12	39,720	11	39,720	11	39,720
0501	LIBRARIAN I	4	37,836	4	37,836	4	37,836
0501	LIBRARIAN I	9	35,988	9	35,988	9	35,988
0501	LIBRARIAN I	4	34,308	11	34,308	11	34,308
0501	LIBRARIAN I	2	32,664	4	32,664	4	32,664
0501	LIBRARIAN I	7	31,080	4	31,080	4	31,080
0501	LIBRARIAN I	21	29,616	8	29,616	8	29,616
0501	LIBRARIAN I	13	28,188	20	28,188	20	28,188
0501	LIBRARIAN I	10.760H	15.48H	10.760H	15.48H	10.760H	15.48H
0501	LIBRARIAN I	2.880H	14.45H	2.880H	14.45H	2.880H	14.45H
0432	SUPERVISING CLERK	1	41,664	1	41,664	1	41,664
0432	SUPERVISING CLERK	1	37,836	1	35,988	1	35,988
0431	CLERK IV	16	34,308	14	34,308	14	34,308
0431	CLERK IV	9	32,664	8	32,664	8	32,664
0431	CLERK IV	11	31,080	11	31,080	11	31,080
0431	CLERK IV	11	29,616	11	29,616	11	29,616
0431	CLERK IV	6	28,188	8	28,188	8	28,188
0431	CLERK IV	4	26,880	5	26,880	5	26,880
0431	CLERK IV	3	25,536	4	25,536	4	25,536
0431	CLERK IV	1	24,372	1	24,372	1	24,372
0431	CLERK IV	6	22,116	1	23,244	1	23,244
0431	CLERK IV			2	22,116	2	22,116
0430	CLERK III	14	28,188	12	28,188	12	28,188
0430	CLERK III	16	26,880	14	26,880	14	26,880
0430	CLERK III	18	25,536	20	25,536	20	25,536
0430	CLERK III	27	24,372	25	24,372	25	24,372
0430	CLERK III	14	23,244	20	23,244	20	23,244
0430	CLERK III	11	22,116	4	22,116	4	22,116
0430	CLERK III	2	21,048	11	21,048	11	21,048
0430	CLERK III	5	20,064	2	20,064	2	20,064
0430	CLERK III	2	19,092	6	19,092	6	19,092
0430	CLERK III	10	18,192	4	18,192	4	18,192
0430	CLERK III	23.625H	9.32H	23.625H	9.32H	23.625H	9.32H
0429	CLERK II	6	25,536	5	25,536	5	25,536
0429	CLERK II	5	24,372	6	24,372	6	24,372
0429	CLERK II	7	23,244	5	23,244	5	23,244
0429	CLERK II	12	22,116	10	22,116	10	22,116
0429	CLERK II	18	21,048	16	21,048	16	21,048
0429	CLERK II	4	20,064	11	20,064	11	20,064
0429	CLERK II	8	18,192	7	19,092	7	19,092
0429	CLERK II	24	17,364	9	17,364	9	17,364
0429	CLERK II	15	16,596	28	16,596	28	16,596
0429	CLERK II	40.560H	8.51H	41.040H	8.51H	41.040H	8.51H

BUDGET DOCUMENT FOR YEAR 1996
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II	2	34,308	2	34,308	2	34,308
0302	ADMINISTRATIVE ASSISTANT II	2	32,664	1	22,116	1	22,116
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	31,080	1	31,080
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II			1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		206,921		210,424		210,424
	SECTION TOTAL	**719**	**28,225,954**	**709**	**27,742,633**	**709**	**27,742,633**
TECHNICAL SERVICES-3015							
UNASSIGNED TECHNICAL-4750							
1805	STOCKHANDLER	2	23,244	2	23,244	2	23,244
1805	STOCKHANDLER	1	22,116	1	22,116	1	22,116
0833	PERSONAL COMPUTER OPERATER I	1	18,192	1	24,372	1	24,372
0826	PRINCIPAL TYPIST	1	28,188	1	28,188	1	28,188
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	32,664	1	32,664	1	32,664
0665	SENIOR DATA ENTRY OPERATOR	3	31,080	4	31,080	4	31,080
0665	SENIOR DATA ENTRY OPERATOR	1	29,616	1	29,616	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	1	28,188	2	26,880	2	26,880
0665	SENIOR DATA ENTRY OPERATOR	2	26,880	1	25,536	1	25,536
0665	SENIOR DATA ENTRY OPERATOR	1	20,064				
0664	DATA ENTRY OPERATOR	1	26,880	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	1	25,536	1	25,536	1	25,536
0664	DATA ENTRY OPERATOR	1	20,064	1	19,092	1	19,092
0585	LIBRARIAN V	2	57,336	2	57,336	2	57,336
0579	LIBRARIAN IV	4	52,536	4	52,536	4	52,536
0574	LIBRARIAN III	5	48,108	4	48,108	4	48,108
0574	LIBRARIAN III	1	43,812	1	45,996	1	45,996
0574	LIBRARIAN III			1	41,664	1	41,664
0573	LIBRARY ASSOCIATE	1	25,536	2	24,372	2	24,372
0523	COORDINATOR OF COLLECTION MANAGEMENT	1	72,864	1	72,864	1	72,864
0501	LIBRARIAN I	1	39,720	1	39,720	1	39,720
0432	SUPERVISING CLERK	1	39,720	1	37,836	1	37,836
0431	CLERK IV	1	32,664	1	32,664	1	32,664
0431	CLERK IV	1	22,116	1	31,080	1	31,080
0430	CLERK III	1	28,188	1	28,188	1	28,188
0430	CLERK III	1	25,536	1	25,536	1	25,536
0430	CLERK III	2	24,372	2	24,372	2	24,372
0430	CLERK III	6	23,244	4	23,244	4	23,244
0430	CLERK III			2	22,116	2	22,116
0430	CLERK III			1	18,192	1	18,192
0429	CLERK II	2	25,536	1	25,536	1	25,536
0429	CLERK II	1	24,372	2	24,372	2	24,372
0429	CLERK II	1	23,244	1	23,244	1	23,244
0429	CLERK II	2	21,048	2	21,048	2	21,048
0429	CLERK II			1	20,064	1	20,064
0301	ADMINISTRATIVE ASSISTANT I	1	25,536	1	24,372	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		6,051		8,580		8,580
	SUB-SECTION TOTAL	**52**	**1,701,087**	**55**	**1,776,888**	**55**	**1,776,888**
	SECTION TOTAL	**52**	**1,701,087**	**55**	**1,776,888**	**55**	**1,776,888**

BUDGET DOCUMENT FOR YEAR 1996
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	PROPERTY MANAGEMENT SERVICES-3020						
	UNASSIGNED PROPERTY MANAGEMENT-4805						
7128	TRAFFIC MANAGER	1	54,840	1	54,840	1	54,840
1852	SUPERVISOR OF INVENTORY CONTROL II	1	45,996	1	45,996	1	45,996
1815	PRINCIPAL STOREKEEPER	1	23,244	1	22,116	1	22,116
1805	STOCKHANDLER	1	16,596	2	15,840	2	15,840
1805	STOCKHANDLER	1	15,840	1	15,084	1	15,084
1805	STOCKHANDLER	1	15,084				
0430	CLERK III	1	28,188	2	26,880	2	26,880
0430	CLERK III	1	26,880				
7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.95H	1	19.95H	1	19.95H
	SCHEDULE SALARY ADJUSTMENTS		1,820		1,494		1,494
	SUB-SECTION TOTAL	**9**	**269,186**	**9**	**285,668**	**9**	**265,668**
	SECTION TOTAL	**9**	**269,186**	**9**	**285,668**	**9**	**265,668**
	DIVISION TOTAL	**849**	**33,035,694**	**840**	**32,533,809**	**840**	**32,533,809**
	LESS TURNOVER		**1,718,956**		**1,670,668**		**1,670,668**
	TOTAL		**$31,316,738**		**$30,863,141**		**$30,863,141**

BUDGET DOCUMENT FOR YEAR 1996
346-LIBRARY FUND-MAINTENANCE & OPERATION

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY	$ 684,000	$	$	$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES	1,227,000	1,225,564	1,225,564	1,179,869
.0038	WORK STUDY/CO-OP EDUCATION	97,000	87,000	87,000	63,817
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES	20,000	12,000	12,000	11,096
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS	2,836,309	2,668,000	2,668,000	2,293,272
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE	44,000	78,000	78,000	78,304
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT	100,000	130,000	130,000	15,849
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT	87,780	87,000	87,000	61,241
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	OEPENDENTS	1,054,000	1,176,000	1,176,000	948,240
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FDR EMPLOYEES	320,000	312,000	312,000	294,383
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES	56,000	62,000	62,000	70,108
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS	65,000	52,000	52,000	51,948
*2005.0000	**FOR PERSONAL SERVICES**	**6,591,089**	**5,889,564**	**5,889,564**	**5,088,127**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	15,344	52,203	52,203	
.0142	ACCOUNTING AND AUDITING	45,000	45,000	45,000	45,000
	EDUCATIONAL OEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM	46,000	46,000	46,000	56,000
*2005.0100	**FOR CONTRACTUAL SERVICES**	**106,344**	**143,203**	**143,203**	**101,000**
.0955	INTEREST ON DAILY TENDER NOTES	5,493,200	4,795,000	4,795,000	3,146,202
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**5,493,200**	**4,795,000**	**4,795,000**	**3,146,202**
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX	84,385	23,000	23,000	23,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	250,800	162,000	162,000	167,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**335,185**	**185,000**	**185,000**	**190,000**
	PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED THE DIRECTION OF THE BUDGET				
.9112	DIRECTOR	4,397,800	3,998,000	3,998,000	3,631,483
	FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE				
.9118	BUDGET DIRECTOR	50,000	50,000	50,000	100,000
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**4,447,800**	**4,048,000**	**4,048,000**	**3,731,483**
	*BUDGET LEVEL TOTAL	$16,973,618	$15,060,767	$15,060,767	$12,236,812
	*FUND TOTAL	$60,384,000	$57,385,000	$57,385,000	$52,362,522

BUDGET DOCUMENT FOR YEAR 1996
353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	FOR OPERATION AND MAINTENANCE OF 911				
.9024	FACILITY	$	$ 4,300,000	$ 4,300,000	$
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**		4,300,000	4,300,000	
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.9625	DEPARTMENT SALARIES	12,300,000	8,000,000	8,000,000	6,000,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	12,300,000	8,000,000	8,000,000	6,000,000
	***FUND TOTAL**	$12,300,000	$12,300,000	$12,300,000	$ 6,000,000

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,081,132	$ 993,180	$ 993,180	$ 909,797
.0015	SCHEDULE SALARY ADJUSTMENTS	7,868	8,583	8,583	
*2005.0000	**FOR PERSONAL SERVICES**	1,089,000	1,001,763	1,001,763	909,797
.0123	FOR SERVICES PROVIDED BY PERFORMERS AND EXHIBITORS	30,671	31,671	31,671	49,188
.0125	OFFICE AND BUILDING SERVICES	8,567	3,567	3,567	21,684
.0130	POSTAGE	15,000	7,700	7,700	26,013
.0140	PROFESSIONAL AND TECHNICAL SERVICES	20,312	19,134	19,134	21,950
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	30,600	26,000	26,000	24,165
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	23,000	31,600	31,600	35,596
.0152	ADVERTISING	2,000	4,000	4,000	3,714
.0153	PROMOTIONS	2,000	4,000	4,000	3,684
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	40,206	40,206	40,206	34,918
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000	1,200	1,200	1,112
.0169	TECHNICAL MEETING COSTS	2,015	2,115	2,115	1,963
*2005.0100	**FOR CONTRACTUAL SERVICES**	175,371	171,193	171,193	223,987
.0270	LOCAL TRANSPORTATION	1,275	1,875	1,875	1,587
*2005.0200	**FOR TRAVEL**	1,275	1,875	1,875	1,587
.0340	MATERIAL AND SUPPLIES	8,500	8,500	8,500	7,439
.0350	STATIONERY AND OFFICE SUPPLIES	23,800	21,800	21,800	19,337
*2005.0300	**FOR COMMODITIES AND MATERIALS**	32,300	30,300	30,300	26,776
.0999	TO PROVIDE FOR CULTURAL PROGRAMMING AND DEVELOPMENT GRANTS	493,217	507,369	507,369	506,619
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	493,217	507,369	507,369	506,619
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES	475,000	475,000	475,000	441,673
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	2,500	2,500	2,500	504
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	477,500	477,500	477,500	442,177
	***BUDGET LEVEL TOTAL**	$ 2,268,663	$ 2,190,000	$ 2,190,000	$ 2,110,943

BUDGET DOCUMENT FOR YEAR 1996
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3005						
9650	EXECUTIVE DIRECTOR	1	$ 52,536	1	$ 52,536	1	$ 52,536
0911	PRODUCTION ASSISTANT	1	20,064				
0313	ASSISTANT COMMISSIONER	1	54,840	1	54,840	1	54,840
3092	PROGRAM DIRECTOR	1	54,840	1	54,840	1	54,840
1705	MANAGER OF DALEY CENTER EVENTS	1	62,604	1	59,916	1	59,916
0810	EXECUTIVE SECRETARY II	1	28,188	1	28,188	1	28,188
0308	STAFF ASSISTANT	1	39,720	2	37,836	2	37,836
0308	STAFF ASSISTANT	1	37,836	1	32,664	1	32,664
0308	STAFF ASSISTANT	1	34,308	1	31,080	1	31,080
0308	STAFF ASSISTANT	2	32,664				
0308	STAFF ASSISTANT	1	31,080				
0308	STAFF ASSISTANT	1	29,616				
0303	ADMINISTRATIVE ASSISTANT III			1	35,988	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		4,489		3,200		3,200
	SECTION TOTAL	14	537,565	10	428,924	10	428,924
	COMMUNICATIONS-3025						
0313	ASSISTANT COMMISSIONER	1	62,676	1	62,676	1	62,676
5743	GRAPHIC ARTIST III	1	32,664	1	32,664	1	32,664
0729	INFORMATION COORDINATOR	1	52,536	1	52,536	1	52,536
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		188		55		55
	SECTION TOTAL	4	171,308	4	173,467	4	173,467
	CULTURAL DEVELOPMENT-3030						
9679	DEPUTY COMMISSIONER	1	62,604				
0313	ASSISTANT COMMISSIONER			1	57,336	1	57,336
0320	ASSISTANT TO THE COMMISSIONER	1	41,664	1	39,720	1	39,720
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		815		1,124		1,124
	SECTION TOTAL	3	128,327	3	120,296	3	120,296
	TOURISM-3060						
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS	1	68,400	1	68,400	1	68,400
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	48,108	1	45,996	1	45,996
	SCHEDULE SALARY ADJUSTMENTS		905		609		609
	SECTION TOTAL	2	117,413	2	115,005	2	115,005
	CULTURAL CENTER PROGRAMMING-3065						
0901	AUDIO-VISUAL SPECIALIST	1	25,536	1	24,372	1	24,372
0716	ASSISTANT CURATOR OF EXHIBITS	1	34,308	1	32,664	1	32,664
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS	1	37,836	1	37,836	1	37,836
0308	STAFF ASSISTANT	1	37,836	1	35,988	1	35,988
0308	STAFF ASSISTANT	1	31,080	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		1,471		3,595		3,595
	SECTION TOTAL	5	168,067	5	164,071	5	164,071
	DIVISION TOTAL	28	1,122,680	24	1,001,763	24	1,001,763
	LESS TURNOVER		33,680				
	TOTAL		$ 1,089,000		$ 1,001,763		$ 1,001,763

BUDGET DOCUMENT FOR YEAR 1996
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically

24/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,606,232	$ 2,379,369	$ 2,364,825	$ 2,294,233
.0015	SCHEDULE SALARY ADJUSTMENTS	23,885	23,891	23,891	
*2005.0000	**FOR PERSONAL SERVICES**	2,630,117	2,403,260	2,388,716	2,294,233
.0130	POSTAGE	40,000	38,000	38,000	35,285
.0140	PROFESSIONAL AND TECHNICAL SERVICES		47,000	47,000	15,274
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPRDVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	33,000	33,000	33,000	30,197
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	50,000	50,000	50,000	39,164
.0152	ADVERTISING	73,245	54,707	54,707	50,814
.0153	PROMOTIONS	10,500	10,500	10,500	9,763
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	26,000	20,000	20,000	18,571
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000	2,000	2,000	1,859
.0169	TECHNICAL MEETING COSTS	3,000	3,000	3,000	2,779
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES	90,000	90,000	90,000	69,748
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	3,000	3,000	3,000	4,617
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	2,000	2,000	2,000	
.0189	TELEPHONE NON-CENTREX BILLINGS	3,600	3,600	3,600	
.0190	TELEPHONE-CENTREX BILLING	51,000	51,000	51,000	48,231
.0191	TELEPHONE-RELOCATIONS CHARGES	5,000	5,000	5,000	4,629
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL	1,930	1,930	1,930	
*2005.0100	**FOR CONTRACTUAL SERVICES**	394,275	414,737	414,737	330,931
.0245	REIMBURSEMENT TO TRAVELERS	2,000	2,000	2,000	1,860
.0270	LOCAL TRANSPORTATION	4,000	4,000	4,000	3,686
*2005.0200	**FOR TRAVEL**	6,000	6,000	6,000	5,546
.0350	STATIONERY AND OFFICE SUPPLIES	20,000	20,000	20,000	18,600
*2005.0300	**FOR COMMODITIES AND MATERIALS**	20,000	20,000	20,000	18,600
.0422	OFFICE MACHINES	17,000	17,000	17,000	15,781
*2005.0400	**FOR EQUIPMENT**	17,000	17,000	17,000	15,781
.9058	SPECIAL EVENTS PROJECTS		333,735	333,735	356,443
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**		333,735	333,735	356,443
	***BUDGET LEVEL TOTAL**	$ 3,067,392	$ 3,194,732	$ 3,180,188	$ 3,021,534

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FINANCE & ADMINISTRATION-3005						
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS	1	$ 83,160	1	$ 83,160	1	$ 83,160
9684	DEPUTY DIRECTOR	1	62,604	1	62,604	1	62,604
1651	OFFICE ADMINISTRATOR	1	41,664	1	41,664	1	41,664
1778	PROGRAM COORDINATOR-S.E	1	65,460	1	65,460	1	65,460
1778	PROGRAM COORDINATOR-S.E	1	48,108	1	48,108	1	48,108
0931	PRODUCTION MANAGER-S.E	1	48,108	1	48,108	1	48,108
0712	SENIOR PUBLIC INFORMATION OFFICER	1	35,988				
0313	ASSISTANT COMMISSIONER	1	68,400	1	68,400	1	68,400
1908	ASSISTANT DIRECTOR OF DEVELOPMENT	1	48,108	1	48,108	1	48,108
1782	SPECIAL EVENTS CDORDINATOR III	1	34,308	1	39,720	1	39,720
1781	SPECIAL EVENTS COORDINATOR II	1	35,988	1	35,988	1	35,988
1780	SPECIAL EVENTS COORDINATOR I	2	31,080	2	29,616	2	29,616
1741	SUPERVISOR OF PROGRAM SERVICES	1	37,836	1	37,836	1	37,836
1572	CHIEF CONTRACT EXPEDITER	1	48,108	1	48,108	1	48,108
0805	SECRETARY	1	21,048	1	21,048	1	21,048
0683	TELEPHONE OPERATOR	1	18,192	1	18,192	1	18,192
0432	SUPERVISING CLERK	1	34,308	1	34,308	1	34,308
0431	CLERK IV	1	28,188	1	26,880	1	26,880

BUDGET DOCUMENT FOR YEAR 1996
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
FINANCE & ADMINISTRATION-3005 - CONTINUED							
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,812	1	41,664	1	41,664
0308	STAFF ASSISTANT	1	35,988	1	34,308	1	34,308
0308	STAFF ASSISTANT	1	34,308	1	31,080	1	31,080
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	26,880	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	25,536	1	25,536
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	24,372	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
0302	ADMINISTRATIVE ASSISTANT II	1	22,116				
0124	FINANCE OFFICER	1	52,536	1	52,536	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		6,033		7,447		7,447
	SECTION TOTAL	29	1,148,585	27	1,085,527	27	1,085,527
EVENT PRODUCTION-3015							
9684	DEPUTY DIRECTOR	1	65,460	1	65,460	1	65,460
1783	SPECIAL EVENTS ASSISTANT	3	22,116				
1779	ASSISTANT PROGRAM COORDINATOR-S.E	1	37,836	1	37,836	1	37,836
1779	ASSISTANT PROGRAM COORDINATOR-S.E	1	35,988	1	35,988	1	35,988
1778	PROGRAM COORDINATOR-S.E	1	59,916	1	50,280	2	50,280
1778	PROGRAM COORDINATOR-S.E	1	50,280	1	59,916		
1706	DEVELOPMENT DIRECTOR	1	60,276	1	60,276	1	60,276
1302	ADMINISTRATIVE SERVICES OFFICER II	1	35,988				
0931	PRODUCTION MANAGER-S.E	1	52,536	1	52,536	1	52,536
0931	PRODUCTION MANAGER-S.E	1	41,664	1	39,720	1	39,720
0306	ASSISTANT DIRECTOR	1	60,000	1	60,000	1	60,000
1781	SPECIAL EVENTS COORDINATOR II	1	37,836	1	35,988	1	31,080
1780	SPECIAL EVENTS COORDINATOR I	2	28,188	1	31,080	1	31,080
1780	SPECIAL EVENTS COORDINATOR I			1	28,188	1	28,188
1777	SPECIAL EVENTS MANAGER	1	52,536	1	50,280	1	50,280
0805	SECRETARY	1	21,048	1	22,116	1	22,116
0783	DIRECTOR OF PROTOCOL	1	65,460	1	65,460	1	65,460
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS	1	50,280	1	48,108	1	48,108
0318	ASSISTANT TO THE COMMISSIONER	1	37,836	1	35,988	1	35,988
0318	ASSISTANT TO THE COMMISSIONER	1	35,988	1	34,308	1	34,308
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,812	1	41,664	1	41,664
0308	STAFF ASSISTANT	1	35,988	1	34,308	1	34,308
0308	STAFF ASSISTANT	1	31,080	1	29,616	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	31,080	1	31,080
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	26,880	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	25,536	1	25,536
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	24,372	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		12,752		12,913		12,913
	SECTION TOTAL	30	1,180,376	25	1,039,897	25	1,025,353

BUDGET DOCUMENT FOR YEAR 1996
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020						
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT	1	65,460	1	65,460	1	65,460
1912	PROJECT COORDINATOR	1	39,720	1	37,836	1	37,836
0318	ASSISTANT TO THE COMMISSIONER	1	43,812	1	43,812	1	43,812
0305	ASSISTANT TO THE DIRECTOR	1	48,108	1	45,996	1	45,996
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		1,937		1,201		1,201
	SECTION TOTAL	**5**	**227,225**	**5**	**221,185**	**5**	**221,185**
	SPORTS DEVELOPMENT OFFICE-3030						
3057	DIRECTOR OF PROGRAM OPERATIONS	1	52,536	1	50,280	1	50,280
1780	SPECIAL EVENTS COORDINATOR I	1	31,080	1	29,616	1	29,616
1780	SPECIAL EVENTS COORDINATOR I	1	26,880				
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,664	1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		3,163		2,330		2,330
	SECTION TOTAL	**4**	**155,323**	**3**	**121,946**	**3**	**121,946**
	DIVISION TOTAL	**68**	**2,711,489**	**60**	**2,468,555**	**60**	**2,454,011**
	LESS TURNOVER		**81,372**		**65,295**		**65,295**
	TOTAL		**$ 2,630,117**		**$ 2,403,260**		**$ 2,388,716**

BUDGET DOCUMENT FOR YEAR 1996
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY	$ 92,000	$	$	$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	111,000	121,270	121,270	78,371
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS	218,761	246,000	246,000	290,455
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	4,000	7,200	7,200	5,201
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	2,100	2,000	2,000	2,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	7,980	33,000	33,000	5,804
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	95,000	108,000	108,000	62,822
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	29,000	29,000	29,000	19,553
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	5,000	5,700	5,700	4,657
*2005.0000	**FOR PERSONAL SERVICES**	564,841	552,170	552,170	468,883
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,413	4,830	4,830	
*2005.0100	**FOR CONTRACTUAL SERVICES**	1,413	4,830	4,830	
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	7,671	2,000	2,000	2,000
.9038	FOR THE PAYMENT OF EXPENSES RELATED TO THE 1996 DEMOCRATIC NATIONAL CONVENTION, TO BE SPENT UNDER THE DIRECTION OF THE BUDGET DIRECTOR	1,000,000	858,812	858,812	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	22,800	35,000	35,000	33,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	1,030,471	895,812	895,812	35,000
.9114	CONVENTION AND TOURISM GRANT	1,000,000	1,000,000	1,000,000	1,000,000
.9124	FOR THE SISTER CITIES PROGRAM	95,220	100,000	100,000	96,837
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	1,095,220	1,100,000	1,100,000	1,096,837
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	539,000	477,000	477,000	451,000
.9626	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES	200,000	200,000	200,000	200,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	739,000	677,000	677,000	651,000
	*BUDGET LEVEL TOTAL	$ 3,430,945	$ 3,229,812	$ 3,229,812	$ 2,251,700
	*FUND TOTAL	$ 8,787,000	$ 8,614,544	$ 8,600,000	$ 7,384,177

BUDGET DOCUMENT FOR YEAR 1996
356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
*2155.0000	FOR PERSONAL SERVICES.....	95,010	95,010	95,010	85,588
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394	20,394	20,394	
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,878
*2155.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	21,993
	*BUDGET LEVEL TOTAL.....	$ 119,404	$ 119,404	$ 119,404	$ 109,459

BUDGET DOCUMENT FOR YEAR 1996
356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	$ 400,000	$ 400,000	$ 400,000	$
.9403	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT	550,000	550,000	550,000	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES	139,000	21,000	21,000	
.9409	FOR SERVICES PROVIDED BY THE DEPARTMENT OF LAW	40,000	40,000	40,000	
.9412	FOR SERVICES PROVIDED BY THE TREASURER OFFICE	20,000	20,000	20,000	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	9,000	9,000	9,000	
*2005.9400	**FOR SPECIFIC PURPOSE-GENERAL**	1,158,000	1,040,000	1,040,000	
.9801	SPECIAL EVENTS PROJECTS	13,704,596	14,319,596	14,319,596	11,371,535
*2005.9800	**FOR SPECIAL EVENTS PROJECTS**	13,704,596	14,319,596	14,319,596	11,371,535
	***BUDGET LEVEL TOTAL**	$14,862,596	$15,359,596	$15,359,596	$11,371,535

BUDGET DOCUMENT FOR YEAR 1996
356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0124	INVESTIGATION COSTS	$ 30,000	$ 30,000	$ 30,000	$ 29,904
*2005.0100	**FOR CONTRACTUAL SERVICES**	**30,000**	**30,000**	**30,000**	**29,904**
	***BUDGET LEVEL TOTAL**	$ 30,000	$ 30,000	$ 30,000	$ 29,904
.0964	FOR LOSS IN COLLECTIONS	$ 300,000	$ 300,000	$ 300,000	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**300,000**	**300,000**	**300,000**	
	***BUDGET LEVEL TOTAL**	$ 300,000	$ 300,000	$ 300,000	$
	***DEPARTMENT TOTAL**	$ 330,000	$ 330,000	$ 330,000	$ 29,904
	***FUND TOTAL**	$15,312,000	$15,809,000	$15,809,000	$11,510,898

BUDGET DOCUMENT FOR YEAR 1996
395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT				
.0904	AND INTERSET ON JUDGEMENT	$43,000,000	$45,786,000	$45,786,000	$70,621,268
.0955	INTEREST ON DAILY TENDER NOTES	4,317,000	3,499,000	3,499,000	1,844,893
***2005.0900**	**FOR SPECIFIC PURPOSES-FINANCIAL**	**47,317,000**	**49,285,000**	**49,285,000**	**72,466,161**
	***FUND TOTAL**	**$47,317,000**	**$49,285,000**	**$49,285,000**	**$72,466,161**

BUDGET DOCUMENT FOR YEAR 1996
508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

508-SPECIAL SERVICE AREA NUMBER ONE BOND REDEMPTION AND INTEREST FUND

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	AMOUNT TO BE LEVIED IN 1996 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:				
.0902	FOR INTEREST ON BONDS	$ 12,000	$ 23,000	$ 23,000	$ 46,200
.0912	FOR PAYMENT OF BONDS	165,000	165,000	165,000	165,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	177,000	188,000	188,000	211,200
	***BUDGET LEVEL TOTAL**	$ 177,000	$ 188,000	$ 188,000	$ 211,200
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 2,000	$ 2,000	$ 2,000	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	2,000	2,000	2,000	
	***BUDGET LEVEL TOTAL**	$ 2,000	$ 2,000	$ 2,000	$
	***FUND TOTAL**	$ 179,000	$ 190,000	$ 190,000	$ 211,200

509-NOTE REDEMPTION AND INTEREST FUND PROJECT NOTES SERIES 'C'

	AMOUNT TO BE LEVIED IN 1996 FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES:				
.0961	FOR PAYMENT OF TERM NOTES	$20,000,000	$40,000,000	$40,000,000	$35,800,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES	6,340,000	6,830,000	6,830,000	6,349,930
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	26,340,000	46,830,000	46,830,000	42,149,930
	***BUDGET LEVEL TOTAL**	$26,340,000	$46,830,000	$46,830,000	$42,149,930
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 1,123,000	$ 2,201,000	$ 2,201,000	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	1,123,000	2,201,000	2,201,000	
	***BUDGET LEVEL TOTAL**	$ 1,123,000	$ 2,201,000	$ 2,201,000	$
	***FUND TOTAL**	$27,463,000	$49,031,000	$49,031,000	$42,149,930

510-BOND REDEMPTION AND INTEREST FUND

	AMOUNTS APPROPRIATED IN 1996 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:				
.0902	FOR INTEREST ON BONDS	$79,320,000	$72,407,000	$72,407,000	$43,921,914
.0912	FOR PAYMENT OF BONDS	32,000,000	19,350,000	19,350,000	7,005,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	111,320,000	91,757,000	91,757,000	50,926,914
	***BUDGET LEVEL TOTAL**	111,320,000	$91,757,000	$91,757,000	$50,926,914
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 4,901,000	$ 3,361,000	$ 3,361,000	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	4,901,000	3,361,000	3,361,000	
	***BUDGET LEVEL TOTAL**	$ 4,901,000	$ 3,361,000	$ 3,361,000	$
	***FUND TOTAL**	116,221,000	$95,118,000	$95,118,000	$50,926,914

BUDGET DOCUMENT FOR YEAR 1996
512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

512-NOTE REDEMPTION AND INTEREST FUND TENDER NOTES SERIES

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	AMOUNT TO BE LEVIED IN 1996 FOR THE PAYMENT OF NOTES				
.0961	FOR PAYMENT OF TERM NOTES	176,840,000	233,880,000	233,880,000	$
.0998	FOR OPERATING TRANSFERS OUT	24,000,000	27,000,000	27,000,000	
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**200,840,000**	**260,880,000**	**260,880,000**	
	***BUDGET LEVEL TOTAL**	**200,840,000**	**260,880,000**	**260,880,000**	**$**
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 9,307,000	$12,309,000	$12,309,000	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**9,307,000**	**12,309,000**	**12,309,000**	
	***BUDGET LEVEL TOTAL**	**$ 9,307,000**	**$12,309,000**	**$12,309,000**	**$**
	***FUND TOTAL**	**210,147,000**	**273,189,000**	**273,189,000**	**$**

520-LIBRARY NOTE REDEMPTION AND INTEREST FUND PROJECT NOTES SERIES "D"

	AMOUNTS APPROPRIATED IN 1996 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:				
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 32,000	$	$	$
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES	600,000			
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**632,000**			
	***FUND TOTAL**	**$ 632,000**	**$**	**$**	**$**

521-LIBRARY NOTE REDEMPTION AND INTEREST FUND TENDER NOTES SERIES "B"

	AMOUNTS APPROPRIATED IN 1996 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:				
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 3,001,000	$	$	$
.0961	FOR PAYMENT OF TERM NOTES	57,012,000			
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**60,013,000**			
	***FUND TOTAL**	**$60,013,000**	**$**	**$**	**$**

BUDGET DOCUMENT FOR YEAR 1996
525-EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

525-EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	AMOUNTS APPROPRIATED IN 1996 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:				
.0902	FOR INTEREST ON BONDS	$12,272,000	$12,272,000	$12,272,000	$
.0912	FOR PAYMENT OF BONDS	4,160,000			
.0951	DEBTS SERVICE RESERVE FOR FUTURE YEARS	8,181,000	19,013,000	19,013,000	
***2005.0900**	**FOR SPECIFIC PURPOSES-FINANCIAL**	**24,613,000**	**31,285,000**	**31,285,000**	
	***FUND TOTAL**	**$24,613,000**	**$31,285,000**	**$31,285,000**	**$**

BUDGET DOCUMENT FOR YEAR 1996
568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0902	FOR INTEREST ON BONDS	$ 2,654,000	$ 2,718,000	$ 2,718,000	$ 2,778,000
.0912	FOR PAYMENT OF BONDS	3,275,000	900,000	900,000	850,000
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	5,929,000	3,618,000	3,618,000	3,628,000
	***BUDGET LEVEL TOTAL**	$ 5,929,000	$ 3,618,000	$ 3,618,000	$ 3,628,000
.0960	FOR LOSS IN COLLECTION OF TAXES	$	$ 190,000	$ 190,000	$
*2020.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**		190,000	190,000	
	***BUDGET LEVEL TOTAL**	$	$ 190,000	$ 190,000	$
	***FUND TOTAL**	$ 5,929,000	$ 3,808,000	$ 3,808,000	$ 3,628,000

610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 182,910	$ 132,368	$ 132,368	$ 124,109
.0015	SCHEDULE SALARY ADJUSTMENTS	1,215	2,004	2,004	
*2005.0000	**FOR PERSONAL SERVICES**	184,125	134,372	134,372	124,109
	***BUDGET LEVEL TOTAL**	$ 184,125	$ 134,372	$ 134,372	$ 124,109

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	AUDITING-3030						
0301	ADMINISTRATIVE ASSISTANT I	1	$ 20,064	1	$ 19,092	1	$ 19,092
0273	CASUALTY MANAGER	1	54,840				
0104	ACCOUNTANT IV	1	43,812	1	41,664	1	41,664
0103	ACCOUNTANT III	1	41,664	1	35,988	1	35,988
0103	ACCOUNTANT III	1	37,836				
0102	ACCOUNTANT II			1	39,720	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		1,215		2,004		2,004
	SECTION TOTAL	5	199,431	4	138,468	4	138,468
	DIVISION TOTAL	5	199,431	4	138,468	4	138,468
	LESS TURNOVER		15,306		4,096		4,096
	TOTAL		$ 184,125		$ 134,372		$ 134,372

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 294,382	$ 259,798	$ 259,798	$ 129,631
.0015	SCHEDULE SALARY ADJUSTMENTS	223	1,080	1,080	
.0020	OVERTIME	350	200	200	
*2005.0000	**FOR PERSONAL SERVICES**	**294,955**	**261,078**	**261,078**	**129,631**
.0125	OFFICE AND BUILDING SERVICES	200	200	200	136
.0130	POSTAGE	500	1,100	1,100	1,860
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	2,500	2,200	2,200	2,880
.0140	PROFESSIONAL AND TECHNICAL SERVICES	15,000	15,000	15,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	9,200	6,300	6,300	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	400	400	400	556
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,500	1,500	1,500	928
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,300	2,400	2,400	1,860
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,000	3,500	3,500	2,604
.0169	TECHNICAL MEETING COSTS	200	300	300	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS		200	200	
.0190	TELEPHONE-CENTREX BILLING	2,600	3,100	3,100	
.0191	TELEPHONE-RELOCATIONS CHARGES	400	1,000	1,000	40
.0196	TELEPHONE-CIRCUITS		100	100	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	300	300	300	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**37,100**	**37,600**	**37,600**	**10,864**
.0348	BOOKS AND RELATED MATERIALS	300	300	300	836
.0350	STATIONERY AND OFFICE SUPPLIES	3,500	4,100	4,100	3,720
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**3,800**	**4,400**	**4,400**	**4,556**
.0422	OFFICE MACHINES	200	200	200	
.0424	FURNITURE AND FURNISHINGS		2,400	2,400	744
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE		23,100	23,100	
*2005.0400	**FOR EQUIPMENT**	**200**	**25,700**	**25,700**	**744**
	***BUDGET LEVEL TOTAL**	$ 336,055	$ 328,778	$ 328,778	$ 145,795

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	AIRPORT LEGAL SERVICE-3085						
1643	ASSISTANT CORPORATION COUNSEL	1	$ 80,532	2	$ 52,836	2	$ 52,836
1643	ASSISTANT CORPORATION COUNSEL	1	56,340	1	45,564	1	45,564
1643	ASSISTANT CORPORATION COUNSEL	3	35,976	1	41,700	1	41,700
1643	ASSISTANT CORPORATION COUNSEL			1	35,976	1	35,976
1616	PARALEGAL I	1	21,048	1	20,064	1	20,064
0863	LEGAL SECRETARY	1	34,308	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		223		1,080		1,080
	SECTION TOTAL	7	300,379	7	282,720	7	282,720
	DIVISION TOTAL	7	300,379	7	282,720	7	282,720
	LESS TURNOVER		5,774		21,842		21,842
	TOTAL		$ 294,605		$ 260,878		$ 260,878

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0155	RENTAL OF PROPERTY	$ 13,662	$ 13,011	$ 13,011	$ 11,428
.0182	GAS	200,000	201,058	201,058	68,112
.0184	ELECTRICITY	720,000	500,115	500,115	499,961
***2015.0100**	**FOR CONTRACTUAL SERVICES**	**933,662**	**714,184**	**714,184**	**579,501**
	***BUDGET LEVEL TOTAL**	**$ 933,662**	**$ 714,184**	**$ 714,184**	**$ 579,501**

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 449,915	$ 424,205	$ 424,205	$ 345,418
.0015	SCHEDULE SALARY ADJUSTMENTS	3,062	2,954	2,954	
.0020	OVERTIME	50,000	50,000	50,000	44,854
*2035.0000	**FOR PERSONAL SERVICES**	**502,977**	**477,159**	**477,159**	**390,272**
.0157	RENTAL OF EQUIPMENT AND SERVICES	30,000	15,500	15,500	2,541
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,000	10,000	10,000	91,108
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	50,000	25,000	25,000	
*2035.0100	**FOR CONTRACTUAL SERVICES**	**90,000**	**50,500**	**50,500**	**93,649**
.0338	LICENSE STICKERS, TAGS AND PLATES	200	200	200	83
.0340	MATERIAL AND SUPPLIES	40,000	40,000	40,000	14,575
.0350	STATIONERY AND OFFICE SUPPLIES	1,000	1,000	1,000	
.0360	REPAIR PARTS AND MATERIALS	212,000	135,000	135,000	75,227
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	7,000	3,500	3,500	3,290
*2035.0300	**FOR COMMODITIES AND MATERIALS**	**260,200**	**179,700**	**179,700**	**93,175**
.0424	FURNITURE AND FURNISHINGS	2,000	2,000	2,000	
.0440	MACHINERY AND EQUIPMENT	250,287	250,287	250,287	3,686
*2035.0400	**FOR EQUIPMENT**	**252,287**	**252,287**	**252,287**	**3,686**
	***BUDGET LEVEL TOTAL**	**$ 1,105,464**	**$ 959,646**	**$ 959,646**	**$ 580,782**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	MIDWAY - FLEET OPERATIONS-3305						
7136	SERVICEWRITER	1	$ 29,616	1	$ 28,188	1	$ 28,188
7047	MANAGER VEHICLE MAINTENANCE	1	52,536	1	50,280	1	50,280
7164	GARAGE ATTENDANT	2	11.77H	2	11.77H	2	11.77H
7107	AUTOMOTIVE PARTS MAN	2	11.77H	2	11.77H	2	11.77H
6676	FOREMAN OF MACHINISTS	1	24.85H	1	24.85H	1	24.85H
6674	MACHINIST	4	23.85H	4	23.85H	4	23.85H
6673	MACHINIST (AUTOMOTIVE)	1	3,334.93M	1	3,222.26M	1	3,222.26M
	SCHEDULE SALARY ADJUSTMENTS		3,062		2,954		2,954
	SECTION TOTAL	**12**	**466,587**	**12**	**461,443**	**12**	**461,443**
	DIVISION TOTAL	**12**	**466,587**	**12**	**461,443**	**12**	**461,443**
	LESS TURNOVER		**13,610**		**34,284**		**34,284**
	TOTAL		**$ 452,977**		**$ 427,159**		**$ 427,159**

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,151,034	$ 2,002,435	$ 2,002,435	$ 1,610,664
.0015	SCHEDULE SALARY ADJUSTMENTS	14,973	11,585	11,585	3,442
.0020	OVERTIME	60,000	30,000	30,000	31,198
.0021	HOLIDAY PREMIUM PAY	24,000	24,000	24,000	19,385
.0022	CONTRACT COSTS. FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	76,000	76,000	76,000	71,997
.0088	CAPTAINS	18,000	18,000	18,000	13,535
.0091	UNIFORM ALLOWANCE	38,000	38,000	38,000	25,875
*1005.0000	**FOR PERSONAL SERVICES**	2,382,007	2,200,020	2,200,020	1,776,096
	***BUDGET LEVEL TOTAL**	$ 2,382,007	$ 2,200,020	$ 2,200,020	$ 1,776,096

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	SPECIAL FUNCTIONS DIVISION-3280						
	AIRPORT LAW ENFORCEMENT-SOUTH-4301						
9173	LIEUTENANT	1	$ 64,896	1	$ 64,896	1	$ 64,896
9171	SERGEANT	4	59,550	4	59,550	4	59,550
9171	SERGEANT	1	57,696	1	57,696	1	57,696
9161	POLICE OFFICER	10	51,552	9	51,552	9	51,552
9161	POLICE OFFICER	9	50,106	8	50,106	8	50,106
9161	POLICE OFFICER	5	48,324	6	48,324	6	48,324
9161	POLICE OFFICER	4	45,102	4	45,102	4	45,102
9161	POLICE OFFICER	2	43,590	1	43,590	1	43,590
9161	POLICE OFFICER			2	33,522	2	33,522
9112	TRAFFIC CONTROL AIDE	1	29,616	14	22,116	14	22,116
9112	TRAFFIC CONTROL AIDE	1	28,188				
9112	TRAFFIC CONTROL AIDE	5	26,880				
9112	TRAFFIC CONTROL AIDE	5	25,536				
9112	TRAFFIC CONTROL AIDE	1	24,372				
9112	TRAFFIC CONTROL AIDE	1	22,116				
0430	CLERK III	1	28,188	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		14,973		11,585		11,585
	SUB-SECTION TOTAL	51	2,246,007	51	2,154,683	51	2,154,683
	SECTION TOTAL	51	2,246,007	51	2,154,683	51	2,154,683
	DIVISION TOTAL	51	$ 2,246,007	51	$ 2,154,683	51	$ 2,154,683
	ORGANIZATION TOTAL	51	2,246,007	51	2,154,683	51	2,154,683
	LESS TURNOVER		80,000		140,663		140,663
	TOTAL		$ 2,166,007		$ 2,014,020		$ 2,014,020

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,620,806	$ 3,603,898	$ 3,603,898	$ 1,740,970
.0015	SCHEDULE SALARY ADJUSTMENTS	8,995	11,642	11,642	7,232
.0020	OVERTIME	70,000	65,000	65,000	93,965
.0021	HOLIDAY PREMIUM PAY	166,400	164,399	164,399	137,229
.0022	CONTRACT COSTS	106,500	111,020	111,020	
.0091	UNIFORM ALLOWANCE	24,850	24,850	24,850	9,550
*2005.0000	FOR PERSONAL SERVICES	3,997,551	3,980,809	3,980,809	1,988,946
	*BUDGET LEVEL TOTAL	$ 3,997,551	$ 3,980,809	$ 3,980,809	$ 1,988,946

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FIRE SUPPRESSION AND RESCUE-3010						
	FIELD OPERATIONS-4025						
8739	BATTALION CHIEF	2	$ 73,794	3	$ 73,794	3	$ 73,794
8739	BATTALION CHIEF	3	69,078	2	69,078	2	69,078
8737	CAPTAIN	3	68,568	2	68,568	2	68,568
8737	CAPTAIN			1	62,988	1	62,988
8735	LIEUTENANT	4	61,344	4	61,344	4	61,344
8735	LIEUTENANT	1	59,550	1	59,550	1	59,550
8735	LIEUTENANT	1	55,896	1	54,186	1	54,186
8733	FIRE ENGINEER	3	55,782	1	55,782	1	55,782
8733	FIRE ENGINEER	4	54,186	5	54,186	5	54,186
8733	FIRE ENGINEER	2	52,278	4	52,278	4	52,278
8733	FIRE ENGINEER	4	50,526	2	50,526	2	50,526
8733	FIRE ENGINEER	1	48,852	2	48,852	2	48,852
8731	FIREFIGHTER	4	51,552	6	51,552	6	51,552
8731	FIREFIGHTER	12	50,106	12	50,106	12	50,106
8731	FIREFIGHTER	5	48,324	6	48,324	6	48,324
8731	FIREFIGHTER	3	46,692	2	46,692	2	46,692
8731	FIREFIGHTER	5	43,590	1	45,102	1	45,102
8731	FIREFIGHTER	4	33,522	6	43,590	6	43,590
	SCHEDULE SALARY ADJUSTMENTS		7,302		7,490		7,490
	SUB-SECTION TOTAL	61	3,209,466	61	3,261,398	61	3,261,398
	SECTION TOTAL	61	3,209,466	61	3,261,398	61	3,261,398
	EMERGENCY MEDICAL SERVICES-3025						
8750	PARAMEDIC	3	46,692	3	46,692	3	46,692
8750	PARAMEDIC	1	39,546	1	37,620	1	37,620
8750	PARAMEDIC	1	37,620	1	35,580	1	35,580
8749	PARAMEDIC-IN-CHARGE	2	50,526	1	50,526	1	50,526
8749	PARAMEDIC-IN-CHARGE	2	47,226	1	48,852	1	48,852
8749	PARAMEDIC-IN-CHARGE			2	44,994	2	44,994
8745	AMBULANCE COMMANDER	1	55,896	1	55,896	1	55,896
	SCHEDULE SALARY ADJUSTMENTS		1,693		4,152		4,152
	SECTION TOTAL	10	470,335	10	462,690	10	462,690
	DIVISION TOTAL	71	3,679,801	71	3,724,088	71	3,724,088
	LESS TURNOVER		50,000		108,548		108,548
	TOTAL		$ 3,629,801		$ 3,615,540		$ 3,615,540

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

85/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 9,218,549	$ 8,223,475	$ 8,223,475	$ 7,290,637
.0015	SCHEDULE SALARY ADJUSTMENTS	63,811	62,714	62,714	5,255
.0020	OVERTIME	594,000	594,000	594,000	1,206,093
.0025	VACATION RELIEF		7,500	7,500	
.0091	UNIFORM ALLOWANCE	7,500			
*2010.0000	**FOR PERSONAL SERVICES**	9,883,860	8,887,689	8,887,689	8,501,985
.0125	OFFICE AND BUILDING SERVICES	6,000	13,500	13,500	32,335
.0126	OFFICE CONVENIENCES	3,700	6,400	6,400	11,588
.0130	POSTAGE	3,500	3,100	3,100	1,007
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	638,950	509,740	509,740	
.0140	PROFESSIONAL AND TECHNICAL SERVICES	853,000	890,000	890,000	1,627,432
.0141	APPRAISALS	20,000	500	500	10,000
.0144	ENGINEERING AND ARCHITECTURE	246,000	125,000	125,000	49,780
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	27,000	51,800	51,800	8,126
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	45,250	45,250	45,250	26,245
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	14,500	14,600	14,600	7,344
.0152	ADVERTISING	2,500	5,000	5,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	52,500	33,220	33,220	
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,840,500	2,722,350	2,722,350	1,908,683
.0160	REPAIR OR MAINTENANCE OF PROPERTY	40,000	22,500	22,500	38,315
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES	1,815,000	1,772,500	1,772,500	1,046,472
.0162	REPAIR MAINTENANCE OF EQUIPMENT	218,000	214,450	214,450	268,306
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	5,900	5,900	5,900	5,989
.0169	TECHNICAL MEETING COSTS	9,250	9,250	9,250	5,810
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES		45,000	45,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	500	1,000	1,000	
.0183	WATER	60,000	53,300	53,300	41,181
.0184	ELECTRICITY		40,000	40,000	
.0185	WASTE DISPOSAL SERVICES	44,000	44,000	44,000	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	6,000			
.0189	TELEPHONE NON-CENTREX BILLINGS	50,000	75,000	75,000	84,200
.0190	TELEPHONE-CENTREX BILLING	75,000	50,000	50,000	
*2010.0100	**FOR CONTRACTUAL SERVICES**	7,077,050	6,753,360	6,753,360	5,172,813
.0245	REIMBURSEMENT TO TRAVELERS	7,000	8,000	8,000	4,899
.0270	LOCAL TRANSPORTATION	1,000	1,100	1,100	511
*2010.0200	**FOR TRAVEL**	8,000	9,100	9,100	5,410
.0313	CLEANING AND SANITATION SUPPLIES	68,500	89,000	89,000	
.0314	FUEL OIL		38,600	38,600	
.0319	CLOTHING	48,700	49,700	49,700	
.0340	MATERIAL AND SUPPLIES	1,129,500	1,961,840	1,961,840	1,572,883
.0345	APPARATUS AND INSTRUMENTS	500	4,000	4,000	
.0350	STATIONERY AND OFFICE SUPPLIES	105,900	106,300	106,300	35,585
.0360	REPAIR PARTS AND MATERIALS	320,250	306,000	306,000	11,302
.0361	BUILDING MATERIALS AND SUPPLIES	31,000	63,250	63,250	
.0362	PAINTS AND PAINTING SUPPLIES	27,500	27,500	27,500	
.0364	PLUMBING SUPPLIES	15,000	20,000	20,000	
.0365	ELECTRICAL SUPPLIES	80,000	75,000	75,000	
*2010.0300	**FOR COMMODITIES AND MATERIALS**	1,826,850	2,741,190	2,741,190	1,619,770
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	2,500	1,000	1,000	954
.0402	TOOLS GREATER THAN $ 100.00/UNIT	5,000	3,600	3,600	1,743
.0410	EQUIPMENT FOR BUILDINGS		3,000	3,000	14,631
.0422	OFFICE MACHINES	4,700	6,500	6,500	
.0423	COMMUNICATION DEVICES	91,850	76,050	76,050	27,432
.0424	FURNITURE AND FURNISHINGS	8,700	107,000	107,000	
.0440	MACHINERY AND EQUIPMENT	38,850	155,450	155,450	35,783

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	137,550	147,350	147,350	16,499
*2010.0400	**FOR EQUIPMENT**	**289,150**	**499,950**	**499,950**	**97,042**
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES		120,000	120,000	
*2010.0500	**FOR PERMANENT IMPROVEMENTS**		**120,000**	**120,000**	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION	100,000	112,000	112,000	81,840
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT	85,000	35,000	35,000	
*2010.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**185,000**	**147,000**	**147,000**	**81,840**
	***BUDGET LEVEL TOTAL**	**$19,269,910**	**$19,158,289**	**$19,158,289**	**$15,478,860**

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CHICAGO MIDWAY AIRPORT-3010						
	ADMINISTRATION-4300						
9679	DEPUTY COMMISSIONER	1	$ 82,284	1	$ 82,284	1	$ 82,284
9679	DEPUTY COMMISSIONER	1	75,000				
3810	CONTRACT DEVELOPMENT SPECIALIST	1	34,308				
0313	ASSISTANT COMMISSIONER	1	65,460	1	62,016	1	62,016
0313	ASSISTANT COMMISSIONER			1	54,840	1	54,840
7044	AIRPORT INFORMATION REPRESENTATIVE			1	29,616	1	29,616
7044	AIRPORT INFORMATION REPRESENTATIVE			3	22,116	3	22,116
7014	AIRPORT MANAGER-MIDWAY	1	43,812	1	41,664	1	41,664
7011	ASSISTANT AIRPORT MANAGER-MIDWAY	1	54,840	1	54,840	1	54,840
5615	CIVIL ENGINEER V	1	62,604	1	62,604	1	62,604
2006	ENVIRONMENTAL CONTROL TECHNICIAN			1	24,372	1	24,372
1817	HEAD STOREKEEPER			1	28,188	1	28,188
1575	VOUCHER COORDINATOR			1	26,880	1	26,880
1341	PERSONNEL ASSISTANT II	1	28,188	1	28,188	1	28,188
1184	COMPUTER SUPPORT SPECIALIST	1	26,880	1	26,880	1	26,880
1168	SYSTEMS ENGINEER			1	34,308	1	34,308
0836	SENIOR TYPIST	1	20,064	1	20,064	1	20,064
0429	CLERK II	1	16,596	1	16,596	1	16,596
0308	STAFF ASSISTANT	1	35,988	1	35,988	1	35,988
0308	STAFF ASSISTANT	1	29,616	1	31,080	1	31,080
0302	ADMINISTRATIVE ASSISTANT II			1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		6,107		7,111		7,111
	SUB-SECTION TOTAL	**13**	**581,747**	**21**	**763,483**	**21**	**763,483**
	NOISE ABATEMENT - 4301						
2074	ENVIRONMENTAL ENGINEER I	1	34,308				
2006	ENVIRONMENTAL CONTROL TECHNICIAN	1	25,536				
1440	COORDINATING PLANNER II	1	50,280				
0713	INQUIRY AND INFORMATION ASSISTANT	2	20,064				
0302	ADMINISTRATIVE ASSISTANT II	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		3,095				
	SUB-SECTION TOTAL	**6**	**175,463**				
	CUSTODIAL/LABOR SERVICES-4303						
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	65,460	1	65,460	1	65,460
9533	LABORER	14	14.52H	14	14.52H	14	14.52H
7005	AIRPORT MAINTENANCE FOREMAN	3	14.72H	3	14.72H	3	14.72H
4285	WINDOW WASHER	2	2,392.00M	2	2,392.00M	2	2,392.00M
4282	LEAD CUSTODIAL WORKER	4	2,260.00M	4	2,260.00M	4	2,260.00M
4225	FOREMAN OF CUSTODIAL WORKERS	2	2,431.00M	2	2,431.00M	2	2,431.00M
4223	CUSTODIAL WORKER	38	1,977.00M	36	1,977.00M	36	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**64**	**1,695,981**	**62**	**1,648,533**	**62**	**1,648,533**
	OPERATIONS-4313						
7044	AIRPORT INFORMATION REPRESENTATIVE	1	29,616				
7044	AIRPORT INFORMATION REPRESENTATIVE	1	23,244				
7044	AIRPORT INFORMATION REPRESENTATIVE	1	22,116				
1819	CHIEF STOREKEEPER	1	32,664				
1817	HEAD STOREKEEPER	1	28,188				
0313	ASSISTANT COMMISSIONER	1	65,460	1	65,460	1	65,460
7047	MANAGER VEHICLE MAINTENANCE	1	54,840	1	52,536	1	52,536
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY	1	62,604	1	62,604	1	62,604
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	39,720	1	39,720	1	39,720
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	1	48,108	1	45,996	1	45,996
7021	AIRPORT OPERATIONS SUPERVISOR II	1	50,280	1	50,280	1	50,280
7021	AIRPORT OPERATIONS SUPERVISOR II	2	43,812	1	43,812	1	43,812
7021	AIRPORT OPERATIONS SUPERVISOR II	1	41,664	2	41,664	2	41,664
7010	AIRPORT OPERATIONS SUPERVISOR I	3	37,836	3	37,836	3	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I	1	35,988	1	35,988	1	35,988

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
	OPERATIONS-4313 - CONTINUED						
7010	AIRPORT OPERATIONS SUPERVISOR I	1	31,080	1	29,616	1	29,616
7010	AIRPORT OPERATIONS SUPERVISOR I	2	29,616				
7002	AIRPORT OPERATIONS AIDE	1	23,244	1	23,244	1	23,244
0683	TELEPHONE OPERATOR			2	17,364	2	17,364
0308	STAFF ASSISTANT	1	37,836	1	37,836	1	37,836
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	19.95H	2	19.95H	2	19.95H
7183	MOTOR TRUCK DRIVER	300H	19.55H	300H	19.55H	300H	19.55H
7183	MOTOR TRUCK DRIVER	15,120H	19.30H	15,120H	19.30H	15,120H	19.30H
7183	MOTOR TRUCK DRIVER	11	19.30H	11	19.30H	11	19.30H
	VACATION RELIEF				7,500		7,500
	SCHEDULE SALARY ADJUSTMENTS		10,718		4,425		4,425
	SUB-SECTION TOTAL	**36**	**1,709,903**	**31**	**1,542,750**	**31**	**1,542,750**
	PARKING/GROUND TRANS.-4323						
7163	ATTENDANT-AIRPORT PARKING	1	22,908	2	21,792	2	21,792
7163	ATTENDANT-AIRPORT PARKING	1	21,792				
7159	CASHIER-AVIATION PARKING	2	29,184	2	29,184	2	29,184
7159	CASHIER-AVIATION PARKING	2	27,816	1	27,816	1	27,816
7159	CASHIER-AVIATION PARKING	15	26,508	13	26,508	13	26,508
7159	CASHIER-AVIATION PARKING	10	25,164	10	25,164	10	25,164
7159	CASHIER-AVIATION PARKING	3	24,036	8	24,036	8	24,036
7159	CASHIER-AVIATION PARKING	3	19,776	1	22,908	1	22,908
7158	SUPERVISING CASHIER-AVIATION PARKING	2	32,208	3	32,208	3	32,208
7158	SUPERVISING CASHIER-AVIATION PARKING	1	30,612	1	30,612	1	30,612
7158	SUPERVISING CASHIER-AVIATION PARKING	1	27,816	1	25,164	1	25,164
7158	SUPERVISING CASHIER-AVIATION PARKING	1	26,508	1	24,036	1	24,036
7158	SUPERVISING CASHIER-AVIATION PARKING	1	24,036				
7080	DIRECTOR OF AVIATION PARKING	1	62,604	1	59,916	1	59,916
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	1	29,616	1	28,188	1	28,188
7028	AIRPORT GROUND TRANSPORATION MONITOR	1	26,508	7	25,164	7	25,164
7028	AIRPORT GROUND TRANSPORATION MONITOR	5	25,164	1	24,036	1	24,036
7028	AIRPORT GROUND TRANSPORATION MONITOR	3	24,036	1	22,908	1	22,908
7028	AIRPORT GROUND TRANSPORATION MONITOR	2	22,908	3	19,776	3	19,776
7028	AIRPORT GROUND TRANSPORATION MONITOR	1	19,776				
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	45,996	1	45,996	1	45,996
0313	ASSISTANT COMMISSIONER	1	54,840				
0308	STAFF ASSISTANT	1	34,308				
0304	ASSISTANT TO COMMISSIONER	1	50,280				
0302	ADMINISTRATIVE ASSISTANT II	1	31,080	1	31,080	1	31,080
0302	ADMINISTRATIVE ASSISTANT II	1	29,616				
	SCHEDULE SALARY ADJUSTMENTS		9,211		14,695		14,695
	SUB-SECTION TOTAL	**63**	**1,750,363**	**59**	**1,579,939**	**59**	**1,579,939**
	SECURITY-4333						
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	43,812				
0313	ASSISTANT COMMISSIONER	1	66,036	1	66,036	1	66,036
7003	AVIATION COMMUNICATIONS OPERATOR	4	32,664	4	31,080	4	31,080
7003	AVIATION COMMUNICATIONS OPERATOR	4	31,080	3	29,616	3	29,616
7003	AVIATION COMMUNICATIONS OPERATOR			1	26,880	1	26,880
5043	ELECTRONICS TECHNICIAN	1	45,996	1	45,996	1	45,996
4210	AVIATION SECURITY OFFICER	7	34,308	2	34,308	2	34,308
4210	AVIATION SECURITY OFFICER	10	32,664	16	32,664	16	32,664
4210	AVIATION SECURITY OFFICER	1	31,080	3	31,080	3	31,080
4210	AVIATION SECURITY OFFICER	9	28,188	10	26,880	10	26,880
4210	AVIATION SECURITY OFFICER	4	26,880				
4209	AVIATION SECURITY SERGEANT	5	39,720	6	37,836	6	37,836
4209	AVIATION SECURITY SERGEANT	1	34,308				
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	2	48,108	2	45,996	2	45,996
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	1	43,812	1	41,664	1	41,664
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	1	41,664	1	39,720	1	39,720

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
	SECURITY-4333 - CONTINUED						
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	3	39,720	2	37,836	2	37,836
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION			1	35,988	1	35,988
1184	COMPUTER SUPPORT SPECIALIST	1	32,664	1	31,080	1	31,080
0664	DATA ENTRY OPERATOR	1	21,048	1	20,064	1	20,064
0301	ADMINISTRATIVE ASSISTANT I	1	23,244	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		32,376		34,221		34,221
	SUB-SECTION TOTAL	58	2,013,000	57	1,926,021	57	1,926,021
	SKILLED TRADES-4343						
7034	TECHNICAL SERVICES MANAGER	1	52,536	1	50,280	1	50,280
5848	SUPERINTENDENT OF CONSTRUCTION	1	52,536	1	52,536	1	52,536
9411	CONSTRUCTION LABORER	5	20.15H	5	20.15H	5	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS	1	21.00H	1	21.00H	1	21.00H
7747	CHIEF OPERATING ENGINEER	1	5,343.87M	1	5,343.87M	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER	1	28.26H	1	28.26H	1	28.26H
7743	OPERATING ENGINEER,GROUP A	3	25.69H	3	25.69H	3	25.69H
7741	OPERATING ENGINEER,GROUP C	2	24.39H	2	24.39H	2	24.39H
6674	MACHINIST	1	23.85H	1	23.85H	1	23.85H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	26.15H	1	26.15H	1	26.15H
5035	ELECTRICAL MECHANIC	5	24.65H	5	24.65H	5	24.65H
4774	STEAMFITTER	2	26.60H	2	26.60H	2	26.60H
4754	PLUMBER	2	24.80H	1	24.80H	1	24.80H
4634	PAINTER	1	23.91H	4	22.50H	4	22.50H
4634	PAINTER	3	22.50H				
4303	FOREMAN OF CARPENTERS	1	24.20H	1	24.20H	1	24.20H
4301	CARPENTER	4	23.20H	4	23.20H	4	23.20H
	SCHEDULE SALARY ADJUSTMENTS		2,304		2,262		2,262
	SUB-SECTION TOTAL	35	1,722,554	34	1,666,788	34	1,666,788
	SECTION TOTAL	275	9,649,011	264	9,127,514	264	9,127,514
	DIVISION TOTAL	275	9,649,011	264	9,127,514	264	9,127,514
	LESS TURNOVER		366,651		833,825		833,825
	TOTAL		$ 9,282,360		$ 8,293,689		$ 8,293,689

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY	$ 318,000	$	$	$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	536,000	444,902	444,902	330,993
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS	1,219,861	971,000	971,000	1,109,942
.0043	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306)	18,000	18,000	18,000	13,201
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	19,000	29,000	29,000	21,960
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	472,500	450,000	450,000	350,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	38,640	32,000	32,000	23,218
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	461,000	428,000	428,000	265,923
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	140,000	113,000	113,000	82,558
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	24,000	23,000	23,000	19,661
*2005.0000	**FOR PERSONAL SERVICES**	**3,247,001**	**2,508,902**	**2,508,902**	**2,217,456**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	5,586	38,000	38,000	62,977
.0142	ACCOUNTING AND AUDITING	35,000	20,000	20,000	20,000
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES	590,000	415,000	415,000	583,566
*2005.0100	**FOR CONTRACTUAL SERVICES**	**630,586**	**473,000**	**473,000**	**666,543**
.0902	FOR INTEREST ON BONDS	2,139,093	2,437,000	2,437,000	194,066
.0955	INTEREST ON DAILY TENDER NOTES				46,053
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR	200,000	220,000	220,000	40,024
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**2,339,093**	**2,657,000**	**2,657,000**	**280,143**
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	37,146	5,000	5,000	5,000
.9045	FOR THE REPAIR AND REPLACEMENT FUND	750,000	500,000	500,000	
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE. FOR SPECIAL CAPITAL PROJECTS REQUIRING	2,500,000	1,500,000	1,500,000	
.9047	AIRLINE APPROVAL, EXCLUDING AIP	500,000	500,000	500,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	110,400	92,000	92,000	69,000
.9088	FOR THE WORKING CAPITAL REQUIRMENT FUND.	290,000	275,000	275,000	
.9098	EMERGENCY RESERVE FUND	290,000	275,000	275,000	
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**4,477,546**	**3,147,000**	**3,147,000**	**74,000**

BUDGET DOCUMENT FOR YEAR 1996
610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	2,497,000	2,400,000	2,400,000	2,210,000
.9631	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS CHARGEABLE TO MIDWAY REVENUE FUND	2,193,000	2,300,000	2,300,000	2,277,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**4,690,000**	**4,700,000**	**4,700,000**	**4,487,000**
.9711	TO REIMBURSE O'HARE FUND FOR ADMINISTRATIVE SALARIES	825,000	805,000	805,000	698,000
*2005.9700	**FOR REIMBURSEMENT OTHER THAN CORPORATE**	**825,000**	**805,000**	**805,000**	**698,000**
	*BUDGET LEVEL TOTAL	$16,209,226	$14,290,902	$14,290,902	$ 8,423,142
	*FUND TOTAL	$44,418,000	$41,767,000	$41,767,000	$29,097,231

641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0915	FOR PAYMENT OF LEASES	$ 411,000	$ 338,000	$ 338,000	$ 397,165
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL	411,000	338,000	338,000	397,165
	*BUDGET LEVEL TOTAL	$ 411,000	$ 338,000	$ 338,000	$ 397,165

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0902	FOR INTEREST ON BONDS	$ 78,000	$ 159,000	$ 159,000	$ 3,075,422
.0912	FOR PAYMENT OF BONDS	1,200,000	1,400,000	1,400,000	4,800,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL	1,278,000	1,559,000	1,559,000	7,875,422
	*BUDGET LEVEL TOTAL	$ 1,278,000	$ 1,559,000	$ 1,559,000	$ 7,875,422
.0960	FOR LOSS IN COLLECTION OF TAXES	$ 58,000	$ 89,000	$ 89,000	$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL	58,000	89,000	89,000	
	*BUDGET LEVEL TOTAL	$ 58,000	$ 89,000	$ 89,000	$
	*DEPARTMENT TOTAL	$ 1,336,000	$ 1,648,000	$ 1,648,000	$ 7,875,422
	*FUND TOTAL	$ 1,747,000	$ 1,986,000	$ 1,986,000	$ 8,272,587

BUDGET DOCUMENT FOR YEAR 1996
660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD-				
.0930	MINISTRATION THEREOF	$28,586,000	$27,429,000	$27,429,000	$26,013,688
.0955	INTEREST ON DAILY TENDER NOTES	2,000,000	1,800,000	1,800,000	1,593,615
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**30,586,000**	**29,229,000**	**29,229,000**	**27,607,303**
	***FUND TOTAL**	**$30,586,000**	**$29,229,000**	**$29,229,000**	**$27,607,303**

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND	156,985,000	162,433,000	162,433,000	134,536,176
*2025.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**156,985,000**	**162,433,000**	**162,433,000**	**134,536,176**
	***FUND TOTAL**	**156,985,000**	**162,433,000**	**162,433,000**	**134,536,176**

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND	$20,037,000	$18,726,000	$18,726,000	$17,458,295
*2025.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**20,037,000**	**18,726,000**	**18,726,000**	**17,458,295**
	***FUND TOTAL**	**$20,037,000**	**$18,726,000**	**$18,726,000**	**$17,458,295**

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND	106,863,000	109,179,000	109,179,000	$86,689,041
*2025.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**106,863,000**	**109,179,000**	**109,179,000**	**86,689,041**
	***FUND TOTAL**	**106,863,000**	**109,179,000**	**109,179,000**	**$86,689,041**

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND	$42,930,000	$42,504,000	$42,504,000	$41,390,032
*2025.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**42,930,000**	**42,504,000**	**42,504,000**	**41,390,032**
	***FUND TOTAL**	**$42,930,000**	**$42,504,000**	**$42,504,000**	**$41,390,032**

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND	$ 17,000	$ 12,000	$ 12,000	$ 5,466
*2025.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**17,000**	**12,000**	**12,000**	**5,466**
	***FUND TOTAL**	**$ 17,000**	**$ 12,000**	**$ 12,000**	**$ 5,466**

BUDGET DOCUMENT FOR YEAR 1996
701-CALUMET SKYWAY REVENUE FUND

701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 168,082	$ 162,059	$ 162,059	$ 114,355
.0015	SCHEDULE SALARY ADJUSTMENTS	1,936	1,705	1,705	
.0038	WORK STUDY/CO-OP EDUCATION	7,000	7,000	7,000	
*2005.0000	**FOR PERSONAL SERVICES**	177,018	170,764	170,764	114,355
.0130	POSTAGE	2,600	2,600	2,600	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	800	1,100	1,100	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,500	3,500	3,500	
.0152	ADVERTISING	250	250	250	
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,000	1,000	1,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500	500	500	
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM	1,650	1,650	1,650	
.0169	TECHNICAL MEETING COSTS	1,000	1,000	1,000	
.0190	TELEPHONE-CENTREX BILLING	2,000			
*2005.0100	**FOR CONTRACTUAL SERVICES**	13,300	11,600	11,600	
.0245	REIMBURSEMENT TO TRAVELERS	1,000			
.0270	LOCAL TRANSPORTATION	200	200	200	
*2005.0200	**FOR TRAVEL**	1,200	200	200	
.0350	STATIONERY AND OFFICE SUPPLIES	3,000	3,000	3,000	
*2005.0300	**FOR COMMODITIES AND MATERIALS**	3,000	3,000	3,000	
.0422	OFFICE MACHINES	950			
.0424	FURNITURE AND FURNISHINGS	1,000			
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	8,000	9,200	9,200	
*2005.0400	**FOR EQUIPMENT**	9,950	9,200	9,200	
	***BUDGET LEVEL TOTAL**	$ 204,468	$ 194,764	$ 194,764	$ 114,355

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	AUDITING-3030						
1773	PROGRAM OPERATIONS ANALYST	1	$ 45,996	1	$ 43,812	1	$ 43,812
0192	AUDITOR II	1	43,812	1	43,812	1	43,812
0104	ACCOUNTANT IV	1	39,720	1	37,836	1	37,836
0103	ACCOUNTANT III	1	43,812	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		1,936		1,705		1,705
	SECTION TOTAL	4	175,276	4	168,829	4	168,829
	DIVISION TOTAL	4	175,276	4	168,829	4	168,829
	LESS TURNOVER		5,258		5,065		5,065
	TOTAL		$ 170,018		$ 163,764		$ 163,764

BUDGET DOCUMENT FOR YEAR 1996
701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 50,292	$ 84,015	$ 84,015	$ 65,650
.0015	SCHEDULE SALARY ADJUSTMENTS				
*2005.0000	**FOR PERSONAL SERVICES**	**50,292**	**84,015**	**84,015**	**65,650**
	***BUDGET LEVEL TOTAL**	**$ 50,292**	**$ 84,015**	**$ 84,015**	**$ 65,650**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	TORTS-3020						
1643	ASSISTANT CORPORATION COUNSEL	1	$ 50,292		$		$
	SECTION TOTAL	1	50,292				
	TRANSACTIONS-3030						
1652	CHIEF ASSISTANT CORPORATION COUNSEL			1	84,864	1	84,864
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL			1	84,864	1	84,864
	DIVISION TOTAL	1	50,292	1	84,864	1	84,864
	LESS TURNOVER				849		849
	TOTAL		$ 50,292		$ 84,015		$ 84,015

BUDGET DOCUMENT FOR YEAR 1996
701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0155	RENTAL OF PROPERTY	$ 6,072	$ 5,783	$ 5,783	$ 5,507
.0182	GAS	45,000	49,250	49,250	29,474
.0184	ELECTRICITY	80,000	96,900	96,900	182,205
***2015.0100**	**FOR CONTRACTUAL SERVICES**	**131,072**	**151,933**	**151,933**	**217,186**
	***BUDGET LEVEL TOTAL**	**$ 131,072**	**$ 151,933**	**$ 151,933**	**$ 217,186**

BUDGET DOCUMENT FOR YEAR 1996
701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,414,432	$ 2,176,940	$ 2,174,084	$ 1,950,395
.0015	SCHEDULE SALARY ADJUSTMENTS	6,882	10,097	10,097	
.0020	OVERTIME	216,000	216,000	216,000	273,074
.0021	HOLIDAY PREMIUM PAY		75,000	75,000	27,902
*2080.0000	**FOR PERSONAL SERVICES**	2,637,314	2,478,037	2,475,181	2,251,371
.0125	OFFICE AND BUILDING SERVICES	5,800	5,800	5,800	2,950
.0126	OFFICE CONVENIENCES	1,240	1,240	1,240	
.0130	POSTAGE	3,500	36,000	36,000	1,102
.0140	PROFESSIONAL AND TECHNICAL SERVICES	176,500	251,500	251,500	133,946
.0144	ENGINEERING AND ARCHITECTURE		230,000	230,000	
.0148	TESTING AND INSPECTING		20,000	20,000	22,556
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS		7,750	7,750	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER		80,000	80,000	420
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,500	2,500	2,500	211
.0153	PROMOTIONS	30,000	30,000	30,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	50,225	74,425	74,425	35,642
.0157	RENTAL OF EQUIPMENT AND SERVICES	27,300	27,300	27,300	4,094
.0160	REPAIR OR MAINTENANCE OF PROPERTY	55,000	55,000	55,000	42,594
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES	337,500	500,000	500,000	101,919
.0162	REPAIR MAINTENANCE OF EQUIPMENT	21,300	36,300	36,300	19,127
.0165	GRAPHIC DESIGN SERVICES		5,000	5,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	8,400	8,400	8,400	
.0169	TECHNICAL MEETING COSTS	3,000	3,000	3,000	
.0178	FREIGHT AND EXPRESS CHARGES		500	500	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,400	2,400	2,400	299
.0183	WATER	25,000	25,000	25,000	14,140
.0185	WASTE DISPOSAL SERVICES	7,500	7,500	7,500	4,495
.0190	TELEPHONE-CENTREX BILLING	4,300	5,200	5,200	3,271
.0191	TELEPHONE-RELOCATIONS CHARGES	10,000	10,000	10,000	8,052
.0192	EXPENSE IN CASH COLLECTION IRREGULARITIES (CHECK CASHING)	2,000	2,000	2,000	
.0196	TELEPHONE-CIRCUITS	200			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	340			
*2080.0100	**FOR CONTRACTUAL SERVICES**	774,005	1,426,815	1,426,815	394,818
.0245	REIMBURSEMENT TO TRAVELERS	2,500	6,000	6,000	
.0270	LOCAL TRANSPORTATION	500	500	500	
*2080.0200	**FOR TRAVEL**	3,000	6,500	6,500	
.0313	CLEANING AND SANITATION SUPPLIES	11,000	11,000	11,000	6,075
.0314	FUEL OIL	1,000	1,000	1,000	
.0317	HOUSEHOLD AND INSTITUTIONAL SUPPLIES	4,000	4,000	4,000	1,231
.0319	CLOTHING	25,000	25,000	25,000	11,386
.0340	MATERIAL AND SUPPLIES	230,000	530,000	530,000	24,478
.0341	CHEMICALS	25,000	25,000	25,000	9,730
.0348	BOOKS AND RELATED MATERIALS	1,000	1,000	1,000	
.0350	STATIONERY AND OFFICE SUPPLIES	26,800	26,800	26,800	13,544
.0360	REPAIR PARTS AND MATERIALS	63,250	63,250	63,250	4,690
.0361	BUILDING MATERIALS AND SUPPLIES	10,000	10,000	10,000	1,455
.0362	PAINTS AND PAINTING SUPPLIES	3,000	3,000	3,000	809
.0365	ELECTRICAL SUPPLIES	8,500	8,500	8,500	438
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	9,000	9,000	9,000	564
*2080.0300	**FOR COMMODITIES AND MATERIALS**	417,550	717,550	717,550	74,400
.0401	TOOLS LESS THAN OR EQUAL TO $100.00/UNIT	2,500	2,500	2,500	1,731
.0402	TOOLS GREATER THAN $ 100.00/UNIT	3,000	3,000	3,000	869
.0422	OFFICE MACHINES	25,000	25,000	25,000	10,436
.0423	COMMUNICATION DEVICES	5,000	5,000	5,000	3,652
.0424	FURNITURE AND FURNISHINGS	5,000	22,400	22,400	590
.0426	OUTDOOR EQUIPMENT	5,000	5,000	5,000	

BUDGET DOCUMENT FOR YEAR 1996
701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0440	MACHINERY AND EQUIPMENT	5,000	25,000	25,000	17,030
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	90,000	90,000	90,000	28,674
.0446	HARDWARE	35,000	21,000	21,000	11,177
.0450	VEHICLES	150,000	60,000	60,000	
*2080.0400	**FOR EQUIPMENT**	**325,500**	**258,900**	**258,900**	**74,159**
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	312,955	312,955	312,955	180,956
.9403	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT	444,736	444,736	444,736	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES	16,500	16,500	16,500	
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	175,000	130,000	130,000	154,583
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION	100,000	100,000	100,000	82,466
*2080.9400	**FOR SPECIFIC PURPOSE-GENERAL**	**1,049,191**	**1,004,191**	**1,004,191**	**418,005**
	***BUDGET LEVEL TOTAL**	**$ 5,206,560**	**$ 5,891,993**	**$ 5,889,137**	**$ 3,212,753**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	ADMINISTRATION-3161						
	ADMINISTRATIVE SUPPORT-4330						
5986	DIRECTOR OF SKYWAY OPERATIONS	1	$ 65,460	1	$ 65,460	1	$ 62,604
5614	CIVIL ENGINEER IV	1	50,280	1	48,108	1	48,108
1121	COMPUTER OPERATIONS SPECIALIST	1	45,996	1	43,812	1	43,812
0805	SECRETARY	1	25,536	1	25,536	1	25,536
0429	CLERK II	1	20,064	1	20,064	1	20,064
0308	STAFF ASSISTANT	1	41,664	1	39,720	1	39,720
0305	ASSISTANT TO THE DIRECTOR	1	35,988	1	35,988	1	35,988
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
0190	ACCOUNTING TECHNICIAN II	1	26,880	1	25,536	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		2,923		3,640		3,640
	SUB-SECTION TOTAL	**9**	**341,671**	**8**	**307,864**	**8**	**305,008**
	PAYROLL SERVICES-4332						
0175	FIELD PAYROLL AUDITOR	1	41,664	1	41,664	1	41,664
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	**1**	**41,664**	**1**	**41,664**	**1**	**41,664**
	SECTION TOTAL	**10**	**383,335**	**9**	**349,528**	**9**	**346,672**
	TOLL COLLECTION DIVISION-3165						
0214	SUPERVISING CASHIER	1	39,720	1	39,720	1	39,720
0206	HEAD CASHIER	1	34,308	1	34,308	1	34,308
0206	HEAD CASHIER	2	29,616	2	29,616	2	29,616
0206	HEAD CASHIER	1	28,188	1	28,188	1	28,188
0206	HEAD CASHIER	1	26,880	1	22,116	1	22,116
0205	CASHIER	2	29,616	1	29,616	1	29,616
0205	CASHIER	1	28,188	3	28,188	3	28,188
0205	CASHIER	9	26,880	9	26,880	9	26,880
0205	CASHIER	4	25,536	4	25,536	4	25,536

BUDGET DOCUMENT FOR YEAR 1996
701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
TOLL COLLECTION DIVISION-3165 - CONTINUED							
0205	CASHIER	11	24,372	12	24,372	12	24,372
0205	CASHIER	6	23,244	8	22,116	8	22,116
0205	CASHIER	6	22,116	1	21,048	1	21,048
0205	CASHIER	2	21,048	2	19,092	2	19,092
0205	CASHIER	1	19,092	5	18,192	5	18,192
0205	CASHIER	3	18,192				
0205	CASHIER	7,680H	9.99H	7,680H	9.99H	7,680H	9.99H
	SCHEDULE SALARY ADJUSTMENTS		2,549		3,264		3,264
	SECTION TOTAL	**51**	**1,355,100**	**51**	**1,341,379**	**51**	**1,341,379**
MAINTENANCE DIVISION-3170							
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE	1	41,664	1	41,664	1	41,664
7166	SKYWAY MAINTENANCE WORKER	2	32,208	1	32,208	1	32,208
7166	SKYWAY MAINTENANCE WORKER	2	30,612	3	30,612	3	30,612
7166	SKYWAY MAINTENANCE WORKER	2	29,184	2	29,184	2	29,184
7166	SKYWAY MAINTENANCE WORKER	1	24,036	1	24,036	1	24,036
7166	SKYWAY MAINTENANCE WORKER	3	22,908	1	22,908	1	22,908
7166	SKYWAY MAINTENANCE WORKER	1	21,792	3	21,792	3	21,792
0303	ADMINISTRATIVE ASSISTANT III	1	28,188				
7741	OPERATING ENGINEER,GROUP C	1	24.39H	1	24.39H	1	24.39H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	26.15H	1	26.15H	1	26.15H
5035	ELECTRICAL MECHANIC	2	24.65H	2	24.65H	2	24.65H
	SCHEDULE SALARY ADJUSTMENTS		1,410		3,193		3,193
	SECTION TOTAL	**17**	**573,496**	**16**	**543,263**	**16**	**543,263**
SUPPORT DIVISION-3175							
7183	MOTOR TRUCK DRIVER	6	19.30H	2	19.30H	2	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	**6**	**236,232**	**2**	**78,744**	**2**	**78,744**
	DIVISION TOTAL	**84**	**2,548,163**	**78**	**2,312,914**	**78**	**2,310,058**
	LESS TURNOVER		**126,849**		**125,877**		**125,877**
	TOTAL		**$ 2,421,314**		**$ 2,187,037**		**$ 2,184,181**

BUDGET DOCUMENT FOR YEAR 1996
701-CALUMET SKYWAY REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY	$ 66,000	$	$	$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	99,500	108,012	108,012	100,141
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS	190,008	234,000	234,000	219,806
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	3,600	6,900	6,900	6,646
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	59,000	50,000	50,000	99,653
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	7,140	8,000	8,000	5,514
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	85,500	103,000	103,000	80,478
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	25,900	27,000	27,000	24,985
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	4,500	5,500	5,500	5,950
*2005.0000	**FOR PERSONAL SERVICES**	**541,148**	**542,412**	**542,412**	**543,173**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,346	4,600	4,600	11,125
.0142	ACCOUNTING AND AUDITING	20,000	20,000	20,000	20,000
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES	600,000	650,000	650,000	561,203
*2005.0100	**FOR CONTRACTUAL SERVICES**	**621,346**	**674,600**	**674,600**	**592,328**
.0902	FOR INTEREST ON BONDS	7,390,899	7,111,000	7,111,000	
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	**7,390,899**	**7,111,000**	**7,111,000**	
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX	6,864	1,000	1,000	1,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE		73,622	73,622	
.9075	TO RESERVE MAINTENANCE ACCOUNT	9,498,951	8,115,191	8,115,191	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX	20,400	19,000	19,000	17,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL**	**9,526,215**	**8,208,813**	**8,208,813**	**18,000**
.9610	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION	377,000	342,000	342,000	334,000
.9612	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION		120,000	120,000	90,000
.9624	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES	35,000	20,252	20,252	
.9629	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES	1,316,000	1,290,074	1,290,074	402,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**1,728,000**	**1,772,326**	**1,772,326**	**826,000**
	*BUDGET LEVEL TOTAL	$19,807,608	$18,309,151	$18,309,151	$ 1,979,501
	*FUND TOTAL	$25,400,000	$24,631,856	$24,629,000	$ 5,589,445

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

03/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 467,523	$ 478,020	$ 478,020	$ 384,860
.0015	SCHEDULE SALARY ADJUSTMENTS	9,136	7,720	7,720	
*2005.0000	**FOR PERSONAL SERVICES**	**476,659**	**485,740**	**485,740**	**384,860**
.0130	POSTAGE	365	251	251	232
.0140	PROFESSIONAL AND TECHNICAL SERVICES	1,643	785	785	728
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	495	471	471	436
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	330	314	314	219
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	2,272	2,104	2,104	1,956
.0157	RENTAL OF EQUIPMENT AND SERVICES	23,956	32,044	32,044	29,800
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,768	1,637	1,637	1,520
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,415	2,236	2,236	2,076
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	330	314	314	292
.0169	TECHNICAL MEETING COSTS	1,746	1,617	1,617	1,500
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	8,141	9,028	9,028	8,396
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	792	754	754	700
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	1,380	1,314	1,314	1,220
.0189	TELEPHONE NON-CENTREX BILLINGS	5,539	5,275	5,275	4,880
.0190	TELEPHONE-CENTREX BILLING	3,165	3,014	3,014	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**54,337**	**61,158**	**61,158**	**53,955**
.0245	REIMBURSEMENT TO TRAVELERS	330	314	314	292
*2005.0200	**FOR TRAVEL**	**330**	**314**	**314**	**292**
.0320	GASOLINE	6,904	7,000	7,000	7,076
.0338	LICENSE STICKERS, TAGS AND PLATES	659	628	628	584
.0340	MATERIAL AND SUPPLIES	2,025	1,884	1,884	1,752
.0350	STATIONERY AND OFFICE SUPPLIES	3,371	1,884	1,884	1,752
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**12,959**	**11,396**	**11,396**	**11,164**
.0422	OFFICE MACHINES	165	157	157	144
.0423	COMMUNICATION DEVICES	165	157	157	144
*2005.0400	**FOR EQUIPMENT**	**330**	**314**	**314**	**288**
*2005.0700	**FOR CONTINGENCIES**	**1,630**	**1,552**	**1,552**	**1,440**
	***BUDGET LEVEL TOTAL**	**$ 546,245**	**$ 560,474**	**$ 560,474**	**$ 451,999**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	O'HARE OPERATION-3015						
9659	DEPUTY INSPECTOR GENERAL	1	$ 68,400	1	$ 62,604	1	$ 62,604
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS	1	45,996	1	43,812	1	43,812
1255	INVESTIGATOR	1	35,988	2	34,308	2	34,308
1255	INVESTIGATOR	1	32,664				
1254	INVESTIGATOR SPECIALIST	1	50,280	1	48,108	1	48,108
1254	INVESTIGATOR SPECIALIST	1	43,812	1	41,664	1	41,664
1254	INVESTIGATOR SPECIALIST	1	41,664	2	39,720	2	39,720
1254	INVESTIGATOR SPECIALIST	4	37,836	2	37,836	2	37,836
1254	INVESTIGATOR SPECIALIST			1	35,988	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		9,136		7,720		7,720
	SECTION TOTAL	12	502,528	12	485,740	12	485,740
	DIVISION TOTAL	12	502,528	12	485,740	12	485,740
	LESS TURNOVER		25,869				
	TOTAL		$ 476,659		$ 485,740		$ 485,740

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,158,316	$ 1,108,947	$ 1,108,947	$ 1,109,161
.0015	SCHEDULE SALARY ADJUSTMENTS	9,069	7,075	7,075	
.0038	WORK STUDY/CO-OP EDUCATION	7,000	7,000	7,000	2,360
*2005.0000	**FOR PERSONAL SERVICES**	1,174,385	1,123,022	1,123,022	1,111,521
.0130	POSTAGE	5,000	5,000	5,000	4,648
.0140	PROFESSIONAL AND TECHNICAL SERVICES	55,000	55,000	55,000	4,582
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	5,200	3,700	3,700	758
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	200	200	200	54
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	400	400	400	339
.0152	ADVERTISING	250	250	250	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	7,928	8,160	8,160	4,130
.0157	RENTAL OF EQUIPMENT AND SERVICES	700	700	700	547
.0162	REPAIR MAINTENANCE OF EQUIPMENT	12,000	10,100	10,100	6,591
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	300	300	300	245
.0169	TECHNICAL MEETING COSTS	500	500	500	
.0190	TELEPHONE-CENTREX BILLING	13,000	10,320	10,320	
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,000	1,000	4,332
.0196	TELEPHONE-CIRCUITS	480			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	420			
*2005.0100	**FOR CONTRACTUAL SERVICES**	102,378	95,630	95,630	26,226
.0245	REIMBURSEMENT TO TRAVELERS	2,000			
.0270	LOCAL TRANSPORTATION	2,000	1,000	1,000	
*2005.0200	**FOR TRAVEL**	4,000	1,000	1,000	
.0348	BOOKS AND RELATED MATERIALS	500	500	500	67
.0350	STATIONERY AND OFFICE SUPPLIES	11,000	9,000	9,000	7,482
*2005.0300	**FOR COMMODITIES AND MATERIALS**	11,500	9,500	9,500	7,549
.0422	OFFICE MACHINES	1,600	1,600	1,600	1,123
.0424	FURNITURE AND FURNISHINGS	2,000			
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	18,280	30,000	30,000	16,621
*2005.0400	**FOR EQUIPMENT**	21,880	31,600	31,600	17,744
	***BUDGET LEVEL TOTAL**	$ 1,314,143	$ 1,260,752	$ 1,260,752	$ 1,163,040

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	AUDITING-3030						
9651	DEPUTY COMPTROLLER	1	$ 73,536	1	$ 73,536	1	$ 73,536
0833	PERSONAL COMPUTER OPERATER I	1	18,192				
0809	EXECUTIVE SECRETARY I	1	24,372	1	23,244	1	23,244
0665	SENIOR DATA ENTRY OPERATOR	1	24,372	1	23,244	1	23,244
0664	DATA ENTRY OPERATOR	1	22,116	1	21,048	1	21,048
0308	STAFF ASSISTANT	1	39,720	1	39,720	1	39,720
0308	STAFF ASSISTANT	1	31,080	1	29,616	1	29,616
0193	AUDITOR III	1	48,108	1	48,108	1	48,108
0193	AUDITOR III	1	43,812	1	41,664	1	41,664
0191	AUDITOR I	1	39,720	1	39,720	1	39,720
0190	ACCOUNTING TECHNICIAN II	1	26,880				
0189	ACCOUNTING TECHNICIAN I			1	25,536	1	25,536
0187	DIRECTOR OF ACCOUNTING	1	62,604	1	62,604	1	62,604
0149	SUPERVISOR OF AUDITING	1	59,916	1	57,336	1	57,336

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	AUDITING-3030 - CONTINUED						
0142	SYSTEMS ACCOUNTANT I	1	43,812	1	41,664	1	41,664
0142	SYSTEMS ACCOUNTANT I	1	37,836	1	35,988	1	35,988
0139	SENIOR FISCAL POLICY ANALYST	1	59,916	1	57,336	1	57,336
0120	SUPERVISOR OF ACCOUNTING	1	52,536	1	50,280	1	50,280
0120	SUPERVISOR OF ACCOUNTING	2	45,996	2	43,812	2	43,812
0105	ASSISTANT COMPTROLLER	1	65,460	1	65,460	1	65,460
0105	ASSISTANT COMPTROLLER	1	52,536	1	50,280	1	50,280
0103	ACCOUNTANT III	1	43,812	1	43,812	1	43,812
0103	ACCOUNTANT III	1	41,664	1	39,720	1	39,720
0103	ACCOUNTANT III	1	39,720	1	37,836	1	37,836
0102	ACCOUNTANT II	1	34,308	1	39,720	1	39,720
0102	ACCOUNTANT II	1	29,616	1	32,664	1	32,664
0101	ACCOUNTANT I	1	32,664	1	31,080	1	31,080
0101	ACCOUNTANT I	1	28,188	2	26,880	2	26,880
0101	ACCOUNTANT I	1	25,536				
	SCHEDULE SALARY ADJUSTMENTS		9,069		7,075		7,075
	SECTION TOTAL	**29**	**1,203,093**	**28**	**1,159,675**	**28**	**1,159,675**
	DIVISION TOTAL	**29**	**1,203,093**	**28**	**1,159,675**	**28**	**1,159,675**
	LESS TURNOVER		**35,708**		**43,653**		**43,653**
	TOTAL		**$ 1,167,385**		**$ 1,116,022**		**$ 1,116,022**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 788,235	$ 1,375,299	$ 1,375,299	$ 1,737,380
.0015	SCHEDULE SALARY ADJUSTMENTS	763	4,406	4,406	
.0020	OVERTIME	300	1,000	1,000	2,171
*2005.0000	**FOR PERSONAL SERVICES**	**789,298**	**1,380,705**	**1,380,705**	**1,739,551**
.0125	OFFICE AND BUILDING SERVICES	600	900	900	464
.0130	POSTAGE	1,800	5,200	5,200	2,788
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS	7,500	4,200	4,200	6,416
.0140	PROFESSIONAL AND TECHNICAL SERVICES	75,000	72,000	72,000	
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	29,800	8,100	8,100	8,730
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	1,000			
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	1,300	2,000	2,000	1,764
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	5,200	7,400	7,400	2,880
.0162	REPAIR MAINTENANCE OF EQUIPMENT	8,000	11,500	11,500	4,836
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	7,000	14,960	14,960	5,580
.0169	TECHNICAL MEETING COSTS	800	1,300	1,300	928
.0178	FREIGHT AND EXPRESS CHARGES	1,000	1,000	1,000	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIDS	400	800	800	
.0190	TELEPHONE-CENTREX BILLING	8,700	14,800	14,800	2,568
.0191	TELEPHONE-RELOCATIONS CHARGES	1,500	5,100	5,100	99
.0196	TELEPHONE-CIRCUITS	500	600	600	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	700	1,700	1,700	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**150,800**	**151,560**	**151,560**	**37,053**
.0245	REIMBURSEMENT TO TRAVELERS	7,500	6,200	6,200	1,568
.0270	LOCAL TRANSPORTATION	200	1,000	1,000	
*2005.0200	**FOR TRAVEL**	**7,700**	**7,200**	**7,200**	**1,568**
.0348	BOOKS AND RELATED MATERIALS	1,000	1,300	1,300	648
.0350	STATIONERY AND OFFICE SUPPLIES	12,600	19,500	19,500	12,832
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**13,600**	**20,800**	**20,800**	**13,480**
.0422	OFFICE MACHINES	600	1,100	1,100	2,788
.0424	FURNITURE AND FURNISHINGS	500	2,400	2,400	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE		23,100	23,100	48,524
*2005.0400	**FOR EQUIPMENT**	**1,100**	**26,600**	**26,600**	**51,312**
	***BUDGET LEVEL TOTAL**	**$ 962,498**	**$ 1,586,865**	**$ 1,586,865**	**$ 1,842,964**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	AIRPORT LEGAL SERVICE-3085						
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL		$	1	$ 35,160	1	$ 35,160
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	84,864	1	84,864	1	84,864
1650	DEPUTY CORPORATION COUNSEL	1	95,160	2	95,160	2	95,160
1687	LEGAL MESSENGER			1	20,064	1	20,064
1643	ASSISTANT CORPORATION COUNSEL	1	58,620	1	79,344	1	79,344
1643	ASSISTANT CORPORATION COUNSEL	1	57,468	1	73,656	1	73,656
1643	ASSISTANT CORPORATION COUNSEL	1	52,836	1	64,416	1	64,416
1643	ASSISTANT CORPORATION COUNSEL	1	50,292	1	63,468	1	63,468
1643	ASSISTANT CORPORATION COUNSEL	1	49,068	1	59,796	1	59,796
1643	ASSISTANT CORPORATION COUNSEL	2	45,564	1	58,620	1	58,620

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
AIRPORT LEGAL SERVICE-3085 - CONTINUED							
1643	ASSISTANT CORPORATION COUNSEL	1	44,232	1	57,468	1	57,468
1643	ASSISTANT CORPORATION COUNSEL	1	42,948	2	54,156	2	54,156
1643	ASSISTANT CORPORATION COUNSEL	1	41,700	1	52,836	1	52,836
1643	ASSISTANT CORPORATION COUNSEL	1	38,172	2	49,068	2	49,068
1643	ASSISTANT CORPORATION COUNSEL			3	45,564	3	45,564
1623	PARALEGAL II-LABOR	1	29,616				
1619	SUPERVISING PARALEGAL			1	31,080	1	31,080
1617	PARALEGAL II	1	26,880	1	28,188	1	28,188
1617	PARALEGAL II			2	25,536	2	25,536
1616	PARALEGAL I	1	22,116				
1611	CASE ANALYST-LAW			1	35,988	1	35,988
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	24,372	1	24,372
0876	LEGAL PERSONAL COMPUTER OPERATOR			1	21,048	1	21,048
0863	LEGAL SECRETARY	1	28,188	1	29,616	1	29,616
0835	PERSONAL COMPUTER OPERATOR II-LABOR			1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		763		4,406		4,406
	SECTION TOTAL	**17**	**814,051**	**29**	**1,432,166**	**29**	**1,432,166**
	DIVISION TOTAL	**17**	**814,051**	**29**	**1,432,166**	**29**	**1,432,166**
	LESS TURNOVER		**25,053**		**52,461**		**52,461**
	TOTAL		**$ 788,998**		**$ 1,379,705**		**$ 1,379,705**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 654,348	$ 621,924	$ 621,924	$ 606,587
.0015	SCHEDULE SALARY ADJUSTMENTS	7,246	3,463	3,463	
*2005.0000	**FOR PERSONAL SERVICES**	**661,594**	**625,387**	**625,387**	**606,587**
.0125	OFFICE AND BUILDING SERVICES	3,000	3,000	3,000	2,656
.0130	POSTAGE	1,200	1,200	1,200	1,116
.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS	4,000	4,000	4,000	3,720
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	14,075	14,075	14,075	13,088
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,500	1,500	1,500	1,348
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,500	2,500	2,500	2,324
.0169	TECHNICAL MEETING COSTS	1,000	1,000	1,000	914
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	800	800	800	723
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	500	500	500	221
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	155	155	155	
*2005.0100	**FOR CONTRACTUAL SERVICES**	**28,730**	**28,730**	**28,730**	**26,110**
.0245	REIMBURSEMENT TO TRAVELERS	1,000	1,000	1,000	73
.0270	LOCAL TRANSPORTATION	2,300	2,300	2,300	2,136
*2005.0200	**FOR TRAVEL**	**3,300**	**3,300**	**3,300**	**2,209**
.0350	STATIONERY AND OFFICE SUPPLIES	3,500	3,500	3,500	3,232
*2005.0300	**FOR COMMODITIES AND MATERIALS**	**3,500**	**3,500**	**3,500**	**3,232**
	***BUDGET LEVEL TOTAL**	**$ 697,124**	**$ 660,917**	**$ 660,917**	**$ 638,138**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CONTRACT MONITORING AND COMPLIANCE-3035							
1554	ASSISTANT PURCHASING AGENT	1	$ 63,540	1	$ 63,540	1	$ 63,540
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	45,996	1	45,996	1	45,996
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	35,988	1	43,812	1	43,812
1562	CONTRACT NEGOTIATOR	1	59,916	1	62,604	1	62,604
1559	PURCHASING MANAGER	1	54,840	1	52,536	1	52,536
1559	PURCHASING MANAGER	1	52,536	1	50,280	1	50,280
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	37,836	1	37,836	1	37,836
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION	1	59,916	1	59,916	1	59,916
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	3	43,812	2	43,812	2	43,812
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR			1	41,664	1	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	39,720	1	32,664	1	32,664
0805	SECRETARY	1	24,372	1	26,880	1	26,880
0805	SECRETARY	1	20,064	1	24,372	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		7,246		3,463		3,463
	SECTION TOTAL	**15**	**661,594**	**15**	**661,375**	**15**	**661,375**
	DIVISION TOTAL	**15**	**661,594**	**15**	**661,375**	**15**	**661,375**
	LESS TURNOVER				**35,988**		**35,988**
	TOTAL		**$ 661,594**		**$ 625,387**		**$ 625,387**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0155	RENTAL OF PROPERTY	$ 190,747	$ 176,764	$ 176,764	$ 117,030
.0182	GAS	3,832,000	3,632,000	3,632,000	2,835,428
.0184	ELECTRICITY	13,200,000	13,200,000	13,200,000	1,000,832
***2015.0100**	**FOR CONTRACTUAL SERVICES**	**17,222,747**	**17,008,764**	**17,008,764**	**3,953,290**
	***BUDGET LEVEL TOTAL**	**$17,222,747**	**$17,008,764**	**$17,008,764**	**$ 3,953,290**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,288,479	$ 3,143,685	$ 3,143,685	$ 2,608,287
.0015	SCHEDULE SALARY ADJUSTMENTS	12,312	8,289	8,289	
.0020	OVERTIME	450,000	450,000	450,000	246,977
*2035.0000	**FOR PERSONAL SERVICES**	**3,750,791**	**3,601,974**	**3,601,974**	**2,855,264**
.0126	OFFICE CONVENIENCES	5,000	5,000	5,000	3,183
.0140	PROFESSIONAL AND TECHNICAL SERVICES	10,000	10,000	10,000	423
.0157	RENTAL OF EQUIPMENT AND SERVICES	450,000	1,100,000	1,100,000	1,384,494
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,000	10,000	10,000	659,308
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	650,000	650,000	650,000	
*2035.0100	**FOR CONTRACTUAL SERVICES**	**1,125,000**	**1,775,000**	**1,775,000**	**2,047,408**
.0338	LICENSE STICKERS, TAGS AND PLATES	2,500	2,500	2,500	2,055
.0340	MATERIAL AND SUPPLIES	20,000	20,000	20,000	1,102,487
.0350	STATIONERY AND OFFICE SUPPLIES	5,000	5,000	5,000	368
.0360	REPAIR PARTS AND MATERIALS	1,020,000	1,020,000	1,020,000	
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	50,000	50,000	50,000	
*2035.0300	**FOR COMMODITIES AND MATERIALS**	**1,097,500**	**1,097,500**	**1,097,500**	**1,104,910**
.0402	TOOLS GREATER THAN $ 100.00/UNIT	10,000	10,000	10,000	1,644
.0424	FURNITURE AND FURNISHINGS	3,000	3,000	3,000	1,188
.0440	MACHINERY AND EQUIPMENT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,357,000	1,357,000	1,357,000	206,058
.0446	HARDWARE	22,976	22,976	22,976	2,181
.0450	VEHICLES	139,500	139,500	139,500	487,415
*2035.0400	**FOR EQUIPMENT**	**1,532,476**	**1,532,476**	**1,532,476**	**698,486**
	***BUDGET LEVEL TOTAL**	$ 7,505,767	$ 8,006,950	$ 8,006,950	$ 6,706,068

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	O'HARE - FLEET OPERATIONS-3405						
6575	GENERAL SHOP FOREMAN	1	$ 57,336	1	$ 57,336	1	$ 57,336
7177	EQUIPMENT RENTAL COORDINATOR	1	39,720	1	37,836	1	37,836
7173	ACCIDENT ADJUSTER	1	31,080	1	28,188	1	28,188
7173	ACCIDENT ADJUSTER	1	28,188				
7172	MANAGER OF VEHICLE ADJUSTMENTS	1	52,536	1	39,720	1	39,720
7137	SUPERVISING SERVICEWRITER			1	29,616	1	29,616
7136	SERVICEWRITER	1	31,080	1	29,616	1	29,616
7136	SERVICEWRITER	2	29,616	1	28,188	1	28,188
7136	SERVICEWRITER			1	26,880	1	26,880
7133	DIRECTOR OF MAINTENANCE OPERATIONS	1	57,336	1	54,840	1	54,840
7048	MANAGER-O'HARE VEHICLE OPERATIONS	1	57,336	1	57,336	1	57,336
1575	VOUCHER COORDINATOR	1	26,880	1	25,536	1	25,536
1121	COMPUTER OPERATIONS SPECIALIST	1	34,308	1	32,664	1	32,664
0805	SECRETARY	1	20,064	1	20,064	1	20,064
0345	CONTRACTS COORDINATOR	1	48,108	1	45,996	1	45,996
7186	MOTOR TRUCK DRIVER-TIRE REPAIR	3	19.55H	2	19.55H	2	19.55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE	1	16.95H	1	16.95H	1	16.95H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE	1	12.49H	1	12.49H	1	12.49H
7164	GARAGE ATTENDANT	1	16.30H	1	16.30H	1	16.30H
7164	GARAGE ATTENDANT	17	11.77H	17	11.77H	17	11.77H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	3	16.95H	2	16.95H	2	16.95H
7107	AUTOMOTIVE PARTS MAN	6	11.77H	6	11.77H	6	11.77H
6676	FOREMAN OF MACHINISTS	3	24.85H	3	24.85H	3	24.85H
6675	MACHINIST HELPER	1	22.55H	1	22.55H	1	22.55H
6674	MACHINIST	17	23.85H	16	23.85H	16	23.85H
6673	MACHINIST (AUTOMOTIVE)	15	3,334.93M	16	3,222.26M	16	3,222.26M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	2	24.65H	2	24.65H	2	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	6	3,334.93M	6	3,222.26M	6	3,222.26M
4605	AUTOMOTIVE PAINTER	1	22.50H	1	22.50H	1	22.50H
	SCHEDULE SALARY ADJUSTMENTS		12,312		8,289		8,289
	SECTION TOTAL	**91**	**3,436,531**	**89**	**3,290,281**	**89**	**3,290,281**
	DIVISION TOTAL	**91**	**3,436,531**	**89**	**3,290,281**	**89**	**3,290,281**
	LESS TURNOVER		**135,740**		**138,307**		**138,307**
	TOTAL		**$ 3,300,791**		**$ 3,151,974**		**$ 3,151,974**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 9,146,888	$ 9,214,082	$ 9,214,082	$ 8,482,556
.0015	SCHEDULE SALARY ADJUSTMENTS	74,937	40,435	40,435	25,514
.0020	OVERTIME	105,000	105,000	105,000	98,341
.0021	HOLIDAY PREMIUM PAY	130,000	130,000	130,000	113,772
.0022	CONTRACT COSTS FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	390,000	390,000	390,000	375,410
.0088	CAPTAINS	50,000	50,000	50,000	36,171
.0091	UNIFORM ALLOWANCE	157,500	172,000	172,000	153,200
*1005.0000	**FOR PERSONAL SERVICES**	**10,054,325**	**10,101,517**	**10,101,517**	**9,284,964**
	***BUDGET LEVEL TOTAL**	**$10,054,325**	**$10,101,517**	**$10,101,517**	**$ 9,284,964**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	SPECIAL FUNCTIONS DIVISION-3280						
	AIRPORT LAW ENFORCEMENT-NORTH-4201						
9752	COMMANDER	1	$ 90,594	1	$ 90,594	1	$ 90,594
9173	LIEUTENANT	1	68,568	2	64,896	2	64,896
9173	LIEUTENANT	1	64,896				
9171	SERGEANT	2	61,344	2	61,344	2	61,344
9171	SERGEANT	7	59,550	4	59,550	4	59,550
9171	SERGEANT	6	57,696	9	57,696	9	57,696
9161	POLICE OFFICER	22	51,552	24	51,552	24	51,552
9161	POLICE OFFICER	66	50,106	62	50,106	62	50,106
9161	POLICE OFFICER	21	48,324	32	48,324	32	48,324
9161	POLICE OFFICER	8	46,692	7	46,692	7	46,692
9161	POLICE OFFICER	11	45,102	8	45,102	8	45,102
9161	POLICE OFFICER	14	43,590	18	43,590	18	43,590
9161	POLICE OFFICER	15	33,522	6	33,522	6	33,522
9112	TRAFFIC CONTROL AIDE	1	28,188	16	24,372	16	24,372
9112	TRAFFIC CONTROL AIDE	13	25,536	20	22,116	20	22,116
9112	TRAFFIC CONTROL AIDE	2	24,372				
9112	TRAFFIC CONTROL AIDE	18	23,244				
9112	TRAFFIC CONTROL AIDE	2	22,116				
0836	SENIOR TYPIST	1	16,596	1	17,364	1	17,364
0431	CLERK IV	1	28,188	1	26,880	1	26,880
0429	CLERK II	1	22,116	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		74,937		40,435		40,435
	SUB-SECTION TOTAL	**214**	**9,561,825**	**214**	**9,603,205**	**214**	**9,603,205**
	SECTION TOTAL	**214**	**9,561,825**	**214**	**9,603,205**	**214**	**9,603,205**
	DIVISION TOTAL	**214**	**$ 9,561,825**	**214**	**$ 9,603,205**	**214**	**$ 9,603,205**
	ORGANIZATION TOTAL	**214**	**9,561,825**	**214**	**9,603,205**	**214**	**9,603,205**
	LESS TURNOVER		**340,000**		**348,688**		**348,688**
	TOTAL		**$ 9,221,825**		**$ 9,254,517**		**$ 9,254,517**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$ 9,360,896	$ 9,056,583	$ 9,056,583	$ 8,971,883
.0015	SCHEDULE SALARY ADJUSTMENTS	62,455	79,224	79,224	48,358
.0020	OVERTIME	347,080	250,000	250,000	452,297
.0021	HOLIDAY PREMIUM PAY	380,000	402,675	402,675	270,331
.0022	CONTRACT COSTS	285,000	291,200	291,200	
.0091	UNIFORM ALLOWANCE	67,000	67,303	67,303	26,338
*2005.0000	**FOR PERSONAL SERVICES**	**10,502,431**	**10,146,985**	**10,146,985**	**9,769,207**
	***BUDGET LEVEL TOTAL**	**$10,502,431**	**$10,146,985**	**$10,146,985**	**$ 9,769,207**

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	FIRE SUPPRESSION AND RESCUE-3010						
	FIELD OPERATIONS-4025						
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	1	$ 48,852	1	$ 48,852	1	$ 48,852
8763	DISTRICT CHIEF	1	94,716	1	94,716	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	62,988	1	62,988	1	62,988
8750	PARAMEDIC	1	48,324	7	46,692	7	46,692
8750	PARAMEDIC	5	46,692	3	43,590	3	43,590
8750	PARAMEDIC	3	43,590	5	33,522	5	33,522
8750	PARAMEDIC	6	35,580				
8749	PARAMEDIC-IN-CHARGE	2	52,278	2	50,526	2	50,526
8749	PARAMEDIC-IN-CHARGE	2	50,526	9	48,852	9	48,852
8749	PARAMEDIC-IN-CHARGE	1	48,852	1	47,226	1	47,226
8749	PARAMEDIC-IN-CHARGE	1	47,226				
8749	PARAMEDIC-IN-CHARGE	6	42,834				
8745	AMBULANCE COMMANDER	1	57,696	1	57,696	1	57,696
8745	AMBULANCE COMMANDER	2	55,896	2	55,896	2	55,896
8739	BATTALION CHIEF	3	73,794	1	73,794	1	73,794
8739	BATTALION CHIEF	2	72,750	4	72,750	4	72,750
8737	CAPTAIN	3	68,568	1	68,568	1	68,568
8737	CAPTAIN	1	66,870	3	66,870	3	66,870
8737	CAPTAIN	2	64,896	1	64,896	1	64,896
8737	CAPTAIN	2	62,988	3	62,988	3	62,988
8735	LIEUTENANT	3	61,344	2	61,344	2	61,344
8735	LIEUTENANT	4	59,550	6	59,550	6	59,550
8735	LIEUTENANT	1	57,696	2	57,696	2	57,696
8735	LIEUTENANT	7	55,896	1	55,896	1	55,896
8735	LIEUTENANT	2	52,458	3	54,186	3	54,186
8735	LIEUTENANT			1	52,458	1	52,458
8733	FIRE ENGINEER	4	55,782	2	55,782	2	55,782
8733	FIRE ENGINEER	4	54,186	7	54,186	7	54,186
8733	FIRE ENGINEER	6	52,278	6	52,278	6	52,278
8733	FIRE ENGINEER	18	50,526	6	50,526	6	50,526
8733	FIRE ENGINEER	9	48,852	20	48,852	20	48,852

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
	FIELD OPERATIONS-4025 - CONTINUED						
8731	FIREFIGHTER	4	51,552	7	51,552	7	51,552
8731	FIREFIGHTER	12	50,106	13	50,106	13	50,106
8731	FIREFIGHTER	6	48,324	10	48,324	10	48,324
8731	FIREFIGHTER	20	46,692	8	46,692	8	46,692
8731	FIREFIGHTER	5	45,102	16	45,102	16	45,102
8731	FIREFIGHTER	17	43,590	15	43,590	15	43,590
8731	FIREFIGHTER	3	41,502	3	41,502	3	41,502
8731	FIREFIGHTER	8	37,620	3	39,546	3	39,546
8731	FIREFIGHTER	5	35,580	13	35,580	13	35,580
8731	FIREFIGHTER	9	33,522	1	33,522	1	33,522
0805	SECRETARY	1	23,244	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		62,455		79,224		79,224
	SUB-SECTION TOTAL	**194**	**9,523,351**	**192**	**9,513,114**	**192**	**9,513,114**
	SECTION TOTAL	**194**	**9,523,351**	**192**	**9,513,114**	**192**	**9,513,114**
	DIVISION TOTAL	**194**	**9,523,351**	**192**	**9,513,114**	**192**	**9,513,114**
	LESS TURNOVER		**100,000**		**377,307**		**377,307**
	TOTAL		**$ 9,423,351**		**$ 9,135,807**		**$ 9,135,807**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	$59,544,158	$58,729,335	$58,720,731	$53,127,387
.0015	SCHEDULE SALARY ADJUSTMENTS	360,096	345,193	345,193	97
.0020	OVERTIME	3,250,000	3,270,500	3,270,500	4,480,017
.0091	UNIFORM ALLOWANCE	50,000	50,000	50,000	52,075
*2015.0000	**FOR PERSONAL SERVICES**	**63,204,254**	**62,395,028**	**62,386,424**	**57,659,576**
.0126	OFFICE CONVENIENCES	20,000	20,000	20,000	72,914
.0130	POSTAGE	40,000	45,500	45,500	39,460
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	2,949,300	3,075,900	3,075,900	242,596
.0140	PROFESSIONAL AND TECHNICAL SERVICES	19,056,000	18,969,600	18,969,600	29,629,900
.0141	APPRAISALS	50,000	50,000	50,000	
.0144	ENGINEERING AND ARCHITECTURE	1,494,000	755,000	755,000	633,157
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	151,000	307,500	307,500	20,721
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	180,500	168,000	168,000	99,007
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	115,000	105,000	105,000	88,860
.0152	ADVERTISING	2,500	5,000	5,000	401
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	521,900	583,180	583,180	3,288,465
.0157	RENTAL OF EQUIPMENT AND SERVICES	17,135,000	16,368,100	16,368,100	17,643,048
.0160	REPAIR OR MAINTENANCE OF PROPERTY	500,000	1,055,000	1,055,000	1,014,401
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES	15,825,800	15,446,890	15,446,890	14,588,478
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,107,500	8,026,900	8,026,900	7,849,277
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	165,800	166,750	166,750	65,423
.0169	TECHNICAL MEETING COSTS	274,700	285,550	285,550	305,346
.0178	FREIGHT AND EXPRESS CHARGES	13,000	5,000	5,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	36,000	36,000	36,000	32,626
.0183	WATER	1,052,000	1,052,000	1,052,000	1,337,519
.0185	WASTE DISPOSAL SERVICES	180,000	180,000	180,000	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	24,000	106,000	106,000	165,795
.0189	TELEPHONE NON-CENTREX BILLINGS	642,000	556,500	556,500	634,846
.0190	TELEPHONE-CENTREX BILLING	5,000	5,000	5,000	5,000
.0191	TELEPHONE-RELOCATIONS CHARGES	10,000	91,000	91,000	49,899
.0196	TELEPHONE-CIRCUITS	72,000			
*2015.0100	**FOR CONTRACTUAL SERVICES**	**67,623,000**	**67,465,370**	**67,465,370**	**77,807,139**
.0245	REIMBURSEMENT TO TRAVELERS	56,000	56,000	56,000	73,341
.0270	LOCAL TRANSPORTATION	3,000	4,700	4,700	973
*2015.0200	**FOR TRAVEL**	**59,000**	**60,700**	**60,700**	**74,314**
.0313	CLEANING AND SANITATION SUPPLIES	861,250			
.0314	FUEL OIL	100,000	100,000	100,000	83,278
.0319	CLOTHING	94,400	106,000	106,000	
.0340	MATERIAL AND SUPPLIES	6,892,500	9,780,110	9,780,110	10,535,214
.0345	APPARATUS AND INSTRUMENTS	34,000	60,500	60,500	35,415
.0350	STATIONERY AND OFFICE SUPPLIES	273,800	228,500	228,500	139,955
.0360	REPAIR PARTS AND MATERIALS	996,000			
.0361	BUILDING MATERIALS AND SUPPLIES	147,900			
.0362	PAINTS AND PAINTING SUPPLIES	133,000			
.0364	PLUMBING SUPPLIES	264,000			
.0365	ELECTRICAL SUPPLIES	975,000			
*2015.0300	**FOR COMMODITIES AND MATERIALS**	**10,771,850**	**10,275,110**	**10,275,110**	**10,793,862**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0402	TOOLS GREATER THAN $ 100.00/UNIT	36,300	25,200	25,200	5,329
.0422	OFFICE MACHINES	82,000	82,230	82,230	13,560
.0423	COMMUNICATION DEVICES	300,000	213,645	213,645	170,269
.0424	FURNITURE AND FURNISHINGS	42,000	16,100	16,100	72,023
.0440	MACHINERY AND EQUIPMENT	179,750	344,000	344,000	415,070
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	632,400	631,150	631,150	141,292
*2015.0400	**FOR EQUIPMENT**	1,272,450	1,312,325	1,312,325	817,543
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY	500	500	500	
*2015.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	500	500	500	
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION	1,000,000	1,000,000	1,000,000	20,747,436
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT	360,000	700,000	700,000	
*2015.9400	**FOR SPECIFIC PURPOSE-GENERAL**	1,360,000	1,700,000	1,700,000	20,747,436
	***BUDGET LEVEL TOTAL**	144,291,054	143,209,033	143,200,429	167,899,870

Positions and Salaries

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
	CHICAGO-O'HARE INT'L AIRPORT-3015						
	ADMINISTRATION AVIATION-4400						
9985	COMMISSIONER OF AVIATION	1	$ 108,420	1	$ 108,420	1	$ 108,420
9679	DEPUTY COMMISSIONER	1	78,936	1	78,936	1	78,936
9679	DEPUTY COMMISSIONER	1	76,848				
9609	ASSISTANT ADMINISTRATIVE SECRETARY	1	45,312	1	45,312	1	45,312
7090	ADMINISTRATIVE ASSISTANT-O'HARE	1	45,996				
7061	DIRECTOR OF AVIATION PUBLIC RELATIONS	1	75,000	1	71,064	1	71,064
0318	ASSISTANT TO THE COMMISSIONER	1	32,664				
0313	ASSISTANT COMMISSIONER	1	71,064	1	71,064	1	71,064
0313	ASSISTANT COMMISSIONER	1	68,400	1	68,400	1	68,400
0313	ASSISTANT COMMISSIONER			1	65,460	1	65,460
7062	DIRECTOR OF MARKETING	1	57,336	1	54,840	1	54,840
7060	DIRECTOR OF AVIATION DEVELOPMENT	1	52,536	1	52,536	1	52,536
3092	PROGRAM DIRECTOR			1	54,840	1	54,840
3091	ASSISTANT PROGRAM DIRECTOR			1	45,996	1	45,996
2006	ENVIRONMENTAL CONTROL TECHNICIAN			1	25,536	1	25,536
2006	ENVIRONMENTAL CONTROL TECHNICIAN			1	22,116	1	22,116
1441	COORDINATING PLANNER I			1	45,996	1	45,996
1140	CHIEF OPERATIONS RESEARCH ANALYST			1	62,604	1	62,604
0826	PRINCIPAL TYPIST			1	22,116	1	22,116
0810	EXECUTIVE SECRETARY II	1	34,308	1	34,308	1	34,308
0810	EXECUTIVE SECRETARY II	1	32,664	1	31,080	1	31,080
0705	DIRECTOR PUBLIC AFFAIRS	1	59,916	1	57,336	1	57,336
0703	PUBLIC RELATIONS REP III	1	43,812	1	41,664	1	41,664
0702	PUBLIC RELATIONS REP II	2	31,080	2	29,616	2	29,616
0429	CLERK II	1	20,064	1	20,064	1	20,064
0415	INQUIRY AIDE III			1	25,536	1	25,536
0414	INQUIRY AIDE II			1	23,244	1	23,244
0414	INQUIRY AIDE II			2,040H	9.99H	2,040H	9.99H
0320	ASSISTANT TO THE COMMISSIONER	1	45,996	1	43,812	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,916	1	59,916	1	59,916
0309	COORDINATOR OF SPECIAL PROJECTS	1	45,996	1	41,664	1	41,664
0308	STAFF ASSISTANT	1	43,812	1	43,812	1	43,812
0308	STAFF ASSISTANT			1	32,664	1	32,664
0303	ADMINISTRATIVE ASSISTANT III	1	26,880	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		11,468		14,995		14,995
	SUB-SECTION TOTAL	24	1,223,876	32	1,495,247	32	1,495,247

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	NOISE ABATEMENT - 4401						
3091	ASSISTANT PROGRAM DIRECTOR	1	48,108				
2074	ENVIRONMENTAL ENGINEER I	1	34,308				
2006	ENVIRONMENTAL CONTROL TECHNICIAN	1	24,372				
2006	ENVIRONMENTAL CONTROL TECHNICIAN	1	23,244				
1440	COORDINATING PLANNER II	1	50,280				
0743	SUPERVISOR OF INFORMATION SERVICES	1	32,664				
0713	INQUIRY AND INFORMATION ASSISTANT	1	26,880				
0713	INQUIRY AND INFORMATION ASSISTANT	1	25,536				
0713	INQUIRY AND INFORMATION ASSISTANT	1	24,372				
0713	INQUIRY AND INFORMATION ASSISTANT	2	23,244				
0713	INQUIRY AND INFORMATION ASSISTANT	1	22,116				
0713	INQUIRY AND INFORMATION ASSISTANT	4	20,064				
0713	INQUIRY AND INFORMATION ASSISTANT	2.040H	11.02H				
0430	CLERK III	1	22,116				
0313	ASSISTANT COMMISSIONER	1	65,460				
0192	AUDITOR II	1	31,080				
	SCHEDULE SALARY ADJUSTMENTS		8,866				
	SUB-SECTION TOTAL	**19**	**588,627**				
	HUMAN RESOURCES-4402						
1646	ATTORNEY	1	69,720				
1183	FIELD ANALYST	1	41,664	1	45,996	1	45,996
1183	FIELD ANALYST			1	31,080	1	31,080
1183	FIELD ANALYST			1	29,184	1	29,184
0431	CLERK IV	1	29,616				
0313	ASSISTANT COMMISSIONER	1	69,024	1	69,024	1	69,024
3942	DIRECTOR OF FIELD OPERATIONS			1	52,536	1	52,536
1359	TRAINING OFFICER	1	34,308	1	34,308	1	34,308
1342	PERSONNEL ASSISTANT III	1	34,308	1	34,308	1	34,308
1341	PERSONNEL ASSISTANT II	1	25,536	1	20,064	1	20,064
1331	EMPLOYEE RELATIONS SUPERVISOR	1	43,812	1	43,812	1	43,812
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	45,996	1	45,996	1	45,996
1302	ADMINISTRATIVE SERVICES OFFICER II	1	48,108	1	48,108	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,664	1	39,720	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II	1	39,720	1	37,836	1	37,836
1301	ADMINISTRATIVE SERVICES OFFICER I	1	39,720	1	39,720	1	39,720
1255	INVESTIGATOR			1	32,664	1	32,664
0664	DATA ENTRY OPERATOR	1	18,192	1	19,092	1	19,092
0430	CLERK III	1	23,244	1	22,116	1	22,116
0379	DIRECTOR OF ADMINSTRATION	1	70,512	1	70,512	1	70,512
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720				
0308	STAFF ASSISTANT	1	32,664	1	31,080	1	31,080
0304	ASSISTANT TO COMMISSIONER			1	48,108	1	48,108
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	32,664	1	32,664
0303	ADMINISTRATIVE ASSISTANT III	1	29,616	1	28,188	1	28,188
0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	26,880	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		13,547		10,103		10,103
	SUB-SECTION TOTAL	**22**	**874,787**	**24**	**915,215**	**24**	**915,215**
	PAYROLL PROCESSING-4404						
0664	DATA ENTRY OPERATOR	1	22,116	1	22,116	1	22,116
0432	SUPERVISING CLERK			1	31,080	1	31,080
0431	CLERK IV	1	34,308	1	34,308	1	34,308
0431	CLERK IV	2	28,188	1	28,188	1	28,188
0431	CLERK IV	3	26,880	5	26,880	5	26,880
0178	SUPERVISOR OF PAYROLLS	1	34,308				
	SCHEDULE SALARY ADJUSTMENTS		3,770		2,064		2,064
	SUB-SECTION TOTAL	**8**	**231,518**	**9**	**252,156**	**9**	**252,156**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	FINANCE DEPARTMENTAL-4410						
9813	MANAGING DEPUTY COMMISSIONER	1	96,864	1	90,960	1	90,960
9679	DEPUTY COMMISSIONER			1	73,080	1	73,080
1651	OFFICE ADMINISTRATOR			1	48,108	1	48,108
1161	MANAGER OF MIS SYSTEMS			1	62,604	1	62,604
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS			1	65,460	1	65,460
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE	1	29,616	1	31,080	1	31,080
7032	AIRPORT CONTRACT REPRESENTATIVE	1	25,536	1	24,372	1	24,372
5903	ADMINISTRATIVE ENGINEER OF AVIATION			1	68,400	1	68,400
3810	CONTRACT DEVELOPMENT SPECIALIST			1	32,664	1	32,664
3092	PROGRAM DIRECTOR			1	45,996	1	45,996
2905	COORDINATOR OF GRANTS MANAGEMENT			1	50,280	1	50,280
1821	ASSISTANT DIRECTOR OF WAREHOUSE			1	45,996	1	45,996
1819	CHIEF STOREKEEPER			1	32,664	1	32,664
1814	DIRECTOR OF WAREHOUSE OPERATIONS			1	45,996	1	45,996
1813	SENIOR STOREKEEPER			1	25,536	1	25,536
1813	SENIOR STOREKEEPER			1	24,372	1	24,372
1775	RECORDS ADMINISTRATOR			1	48,108	1	48,108
1575	VOUCHER COORDINATOR	1	26,880	1	21,048	1	21,048
1575	VOUCHER COORDINATOR	1	20,064				
1572	CHIEF CONTRACT EXPEDITER	1	43,812	1	41,664	1	41,664
1488	ASSISTANT DIRECTOR OF MONITORING			1	39,720	1	39,720
1481	CONTRACT REVIEW SPECIALIST I	1	26,880	1	26,880	1	26,880
1191	CONTRACT ADMINISTRATOR	1	65,460	1	65,460	1	65,460
1190	COMPUTER APPLICATIONS ANALYST III			1	52,536	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II			1	37,836	1	37,836
1179	MANAGER OF FINANCE	1	62,604	1	62,604	1	62,604
1179	MANAGER OF FINANCE			1	57,336	1	57,336
1175	SENIOR OPERATIONS ANALYST			1	26,880	1	26,880
1167	SENIOR SYSTEMS ENGINEER			2	52,536	2	52,536
1167	SENIOR SYSTEMS ENGINEER			1	45,996	1	45,996
1167	SENIOR SYSTEMS ENGINEER			1	41,664	1	41,664
1165	ASSISTANT MANAGER OF FINANCE	1	50,280	2	48,108	2	48,108
1165	ASSISTANT MANAGER OF FINANCE	1	43,812	1	43,812	1	43,812
1121	COMPUTER OPERATIONS SPECIALIST			1	32,664	1	32,664
1106	DATA BASE ANALYST II			1	48,108	1	48,108
1106	DATA BASE ANALYST II			2	39,720	2	39,720
0832	PERSONAL COMPUTER OPERATER II	1	26,880	2	25,536	2	25,536
0810	EXECUTIVE SECRETARY II	1	43,812	1	41,664	1	41,664
0810	EXECUTIVE SECRETARY II			1	32,664	1	32,664
0692	REPROGRAPHICS TECHNICIAN I			1	16,596	1	16,596
0686	MANAGER OF TELEPHONE SERVICES	1	48,108				
0664	DATA ENTRY OPERATOR	1	22,116	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR			1	22,116	1	22,116
0664	DATA ENTRY OPERATOR			1	20,064	1	20,064
0664	DATA ENTRY OPERATOR			1	18,192	1	18,192
0660	COMPUTER CONSOLE OPERATOR	1	18,192	2	19,092	2	19,092
0660	COMPUTER CONSOLE OPERATOR			2	18,192	2	18,192
0430	CLERK III	1	24,372	1	24,372	1	24,372
0430	CLERK III			1	22,116	1	22,116
0430	CLERK III			1	19,092	1	19,092
0429	CLERK II			3	16,596	3	16,596
0309	COORDINATOR OF SPECIAL PROJECTS			1	45,996	1	45,996
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,664	1	41,664
0308	STAFF ASSISTANT			2	32,664	2	32,664
0303	ADMINISTRATIVE ASSISTANT III	1	37,836	2	35,988	2	35,988
0303	ADMINISTRATIVE ASSISTANT III	1	29,616	1	31,080	1	31,080
0303	ADMINISTRATIVE ASSISTANT III			1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	22,116	1	23,244	1	23,244
0302	ADMINISTRATIVE ASSISTANT II			1	22,116	1	22,116
0228	PRINCIPAL REVENUE ANALYST			2	35,988	2	35,988
0193	AUDITOR III			1	48,108	1	48,108
0193	AUDITOR III			2	43,812	2	43,812

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	FINANCE DEPARTMENTAL-4410 - CONTINUED						
0191	AUDITOR I	1	31,080	1	29,616	1	29,616
0190	ACCOUNTING TECHNICIAN II	1	28,188	2	29,616	2	29,616
0190	ACCOUNTING TECHNICIAN II	1	26,880	1	25,536	1	25,536
0189	ACCOUNTING TECHNICIAN I	1	22,116	1	26,880	1	26,880
0189	ACCOUNTING TECHNICIAN I			1	21,048	1	21,048
0186	PARKING REVENUE EXAMINER			1	29,616	1	29,616
0186	PARKING REVENUE EXAMINER			1	32,664	1	32,664
0186	PARKING REVENUE EXAMINER			2	28,188	2	28,188
0156	SUPERVISOR OF VOUCHER AUDITING			1	32,664	1	32,664
0124	FINANCE OFFICER	1	37,836	1	37,836	1	37,836
0104	ACCOUNTANT IV			1	48,108	1	48,108
9532	STORES LABORER			3	20.15H	3	20.15H
	SCHEDULE SALARY ADJUSTMENTS		16,569		50,832		50,832
	SUB-SECTION TOTAL	**25**	**927,525**	**88**	**3,270,822**	**88**	**3,270,822**
	REVENUE MANAGEMENT - 4411						
1179	MANAGER OF FINANCE	1	62,604				
1165	ASSISTANT MANAGER OF FINANCE	1	45,996				
0832	PERSONAL COMPUTER OPERATER II	1	25,536				
0303	ADMINISTRATIVE ASSISTANT III	1	35,988				
0228	PRINCIPAL REVENUE ANALYST	2	37,836				
0193	AUDITOR III	2	45,996				
0193	AUDITOR III	1	34,308				
0104	ACCOUNTANT IV	1	48,108				
	SCHEDULE SALARY ADJUSTMENTS		6,107				
	SUB-SECTION TOTAL	**10**	**426,311**				
	MIS - DEPARTMENTAL - 4412						
1190	COMPUTER APPLICATIONS ANALYST III	1	54,840				
1189	COMPUTER APPLICATIONS ANALYST II	1	37,836				
1187	COMPUTER APPLICATIONS ANALYST I	1	39,720				
1175	SENIOR OPERATIONS ANALYST	1	28,188				
1168	SYSTEMS ENGINEER	1	31,080				
1167	SENIOR SYSTEMS ENGINEER	2	52,536				
1167	SENIOR SYSTEMS ENGINEER	1	48,108				
1167	SENIOR SYSTEMS ENGINEER	1	41,664				
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	62,604				
1139	DIRECTOR OF DATA PROCESSING	1	65,460				
1121	COMPUTER OPERATIONS SPECIALIST	1	34,308				
1106	DATA BASE ANALYST II	1	50,280				
1106	DATA BASE ANALYST II	2	41,664				
0664	DATA ENTRY OPERATOR	1	26,880				
0660	COMPUTER CONSOLE OPERATOR	1	20,064				
0303	ADMINISTRATIVE ASSISTANT III	1	34,308				
	SCHEDULE SALARY ADJUSTMENTS		11,758				
	SUB-SECTION TOTAL	**18**	**775,498**				

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	ADMINISTRATIVE SERVICES - 4413						
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	68,400				
1821	ASSISTANT DIRECTOR OF WAREHOUSE	1	48,108				
1819	CHIEF STOREKEEPER	1	32,664				
1814	DIRECTOR OF WAREHOUSE OPERATIONS	1	45,996				
1813	SENIOR STOREKEEPER	2	18,192				
1775	RECORDS ADMINISTRATOR	1	48,108				
1651	OFFICE ADMINISTRATOR	1	48,108				
0664	DATA ENTRY OPERATOR	1	18,192				
0660	COMPUTER CONSOLE OPERATOR	1	18,192				
0430	CLERK III	1	20,064				
0429	CLERK II	3	17,364				
0308	STAFF ASSISTANT	2	34,308				
0156	SUPERVISOR OF VOUCHER AUDITING	1	39,720				
9532	STORES LABORER	3	20.15H				
	SCHEDULE SALARY ADJUSTMENTS		10,544				
	SUB-SECTION TOTAL	**20**	**678,506**				
	CAPITAL FINANCE - 4414						
9679	DEPUTY COMMISSIONER	1	75,000				
5903	ADMINISTRATIVE ENGINEER OF AVIATION	1	69,720				
2905	COORDINATOR OF GRANTS MANAGEMENT	1	50,280				
1575	VOUCHER COORDINATOR	1	22,116				
1488	ASSISTANT DIRECTOR OF MONITORING	1	39,720				
1441	COORDINATING PLANNER I	1	48,108				
0810	EXECUTIVE SECRETARY II	1	32,664				
0660	COMPUTER CONSOLE OPERATOR	1	21,048				
0302	ADMINISTRATIVE ASSISTANT II	1	23,244				
0190	ACCOUNTING TECHNICIAN II	2	31,080				
0123	FISCAL ADMINISTRATOR	1	50,280				
	SCHEDULE SALARY ADJUSTMENTS		5,263				
	SUB-SECTION TOTAL	**12**	**499,603**				
	DEVELOPMENT - 4415						
9679	DEPUTY COMMISSIONER	1	75,708	1	75,708	1	75,708
7090	ADMINISTRATIVE ASSISTANT-O'HARE	1	39,720				
5630	COORDINATING ENGINEER I	1	69,720				
0313	ASSISTANT COMMISSIONER	1	57,336	1	54,840	1	54,840
8290	DIRECTOR OF ENVIRONMENTAL SERVICES	1	43,812	1	43,812	1	43,812
6145	ENGINEERING TECHNICIAN VI	2	50,280	2	50,280	2	50,280
6144	ENGINEERING TECHNICIAN V	1	43,812	1	43,812	1	43,812
6055	MECHANICAL ENGINEER V	1	62,604	1	62,604	1	62,604
6054	MECHANICAL ENGINEER IV	1	57,336	1	57,336	1	57,336
6053	MECHANICAL ENGINEER III	1	45,996	1	43,812	1	43,812
6053	MECHANICAL ENGINEER III	1	41,664	1	39,720	1	39,720
5815	ELECTRICAL ENGINEER V	1	45,996	1	45,996	1	45,996
5814	ELECTRICAL ENGINEER IV	1	43,812	1	45,996	1	45,996
5814	ELECTRICAL ENGINEER IV	1	41,664	1	41,664	1	41,664
5679	TRANSPORTATION ENGINEER			1	50,280	1	50,280
5677	ENGINEER OF STRUCTURAL DESIGN	1	65,460	1	54,840	1	54,840
5660	CHIEF AIRPORT ENGINEER	1	78,108	1	78,108	1	78,108
5622	STRUCTURAL ENGINEER V	1	45,996	1	62,604	1	62,604
5620	STRUCTURAL ENGINEER IV	1	57,336	1	57,336	1	57,336
5619	STRUCTURAL ENGINEER III	1	52,536	1	52,536	1	52,536
5616	SUPERVISING ENGINEER	2	68,400	3	68,400	3	68,400
5615	CIVIL ENGINEER V	2	62,604	2	62,604	2	62,604
5615	CIVIL ENGINEER V	1	52,536	1	45,996	1	45,996
5614	CIVIL ENGINEER IV	1	52,536	1	52,536	1	52,536
5613	CIVIL ENGINEER III	1	37,836	1	37,836	1	37,836
5465	ARCHITECTURAL TECHNICIAN VI			1	43,812	1	43,812
5408	COORDINATING ARCHITECT II	1	72,864	1	69,720	1	69,720
5408	COORDINATING ARCHITECT II	1	54,840	1	54,840	1	54,840
5407	COORDINATING ARCHITECT I	1	59,916	1	50,280	1	50,280

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	DEVELOPMENT - 4415 - CONTINUED						
5405	ARCHITECT V	1	52,536	1	50,280	1	50,280
5404	ARCHITECT IV	4	57,336	4	57,336	4	57,336
5404	ARCHITECT IV	1	41,664	1	54,840	1	54,840
5402	ARCHITECT II	1	48,108	1	48,108	1	48,108
0832	PERSONAL COMPUTER OPERATER II			1	26,880	1	26,880
0832	PERSONAL COMPUTER OPERATER II			1	25,536	1	25,536
0809	EXECUTIVE SECRETARY I	1	24,372	1	23,244	1	23,244
0429	CLERK II	1	16,596	1	21,048	1	21,048
0308	STAFF ASSISTANT	1	29,616				
0302	ADMINISTRATIVE ASSISTANT II	2	28,188	2	26,880	2	26,880
0302	ADMINISTRATIVE ASSISTANT II	2	22,116				
	SCHEDULE SALARY ADJUSTMENTS		17,965		17,162		17,162
	SUB-SECTION TOTAL	**44**	**2,222,521**	**44**	**2,247,194**	**44**	**2,247,194**
	PLANNING-4420						
9813	MANAGING DEPUTY COMMISSIONER	1	96,864	1	96,864	1	96,864
9679	DEPUTY COMMISSIONER	1	76,848	2	76,848	2	76,848
7059	DIRECTOR OF AVIATION PLANNING	1	70,512	1	70,512	1	70,512
6055	MECHANICAL ENGINEER V	1	62,604	1	62,604	1	62,604
5614	CIVIL ENGINEER IV	1	57,336	2	57,336	2	57,336
5614	CIVIL ENGINEER IV	1	52,536	1	52,536	1	52,536
2976	EXECUTIVE ASSISTANT	1	79,992				
1617	PARALEGAL II			1	26,880	1	26,880
1441	COORDINATING PLANNER I	1	62,604	1	62,604	1	62,604
1441	COORDINATING PLANNER I	1	45,996	1	45,996	1	45,996
1440	COORDINATING PLANNER II	1	65,460	1	62,604	1	62,604
1440	COORDINATING PLANNER II	1	52,536	2	50,280	2	50,280
1440	COORDINATING PLANNER II	1	50,280				
1405	CITY PLANNER V	1	48,108	1	45,996	1	45,996
1403	CITY PLANNER III	1	32,664	1	31,080	1	31,080
0810	EXECUTIVE SECRETARY II	1	28,188	1	26,880	1	26,880
0429	CLERK II	1	22,116	1	22,116	1	22,116
0308	STAFF ASSISTANT			1	34,308	1	34,308
0303	ADMINISTRATIVE ASSISTANT III	1	34,308	1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	31,080	1	29,616	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	26,880	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		11,519		17,044		17,044
	SUB-SECTION TOTAL	**19**	**1,008,431**	**22**	**1,116,112**	**22**	**1,116,112**
	PROPERTY MANAGEMENT-4430						
9679	DEPUTY COMMISSIONER	1	75,000	1	74,580	1	74,580
3083	DIRECTOR OF AFFIRMATIVE ACTION	1	52,536	1	52,536	1	52,536
1617	PARALEGAL II	1	24,372				
0313	ASSISTANT COMMISSIONER	1	65,976	1	65,976	1	65,976
0313	ASSISTANT COMMISSIONER	1	52,536	1	52,536	1	52,536
7090	ADMINISTRATIVE ASSISTANT-O'HARE			1	41,664	1	41,664
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	52,536	1	70,512	1	70,512
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	41,664	1	32,664	1	32,664
1530	CONTRACT COMPLIANCE OFFICER	1	32,664	1	32,664	1	32,664
1486	SENIOR PROGRAM REVIEW SPECIALIST	1	26,880	1	25,536	1	25,536
1440	COORDINATING PLANNER II	1	52,536	1	50,280	1	50,280
0832	PERSONAL COMPUTER OPERATER II	1	26,880	1	25,536	1	25,536
0832	PERSONAL COMPUTER OPERATER II	1	20,064				
0810	EXECUTIVE SECRETARY II	1	26,880	1	26,880	1	26,880
0312	DIRECTOR OF AIRPORT CONCESSIONS	1	57,336	1	54,840	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,664	1	39,720	1	39,720
0308	STAFF ASSISTANT	1	37,836	1	37,836	1	37,836
0308	STAFF ASSISTANT	1	35,988				
0308	STAFF ASSISTANT	1	29,616				

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	PROPERTY MANAGEMENT-4430 - CONTINUED						
0302	ADMINISTRATIVE ASSISTANT II	1	32,664	1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	2	26,880	1	23,244	1	23,244
0124	FINANCE OFFICER	1	37,836				
	SCHEDULE SALARY ADJUSTMENTS		9,334		6,127		6,127
	SUB-SECTION TOTAL	**22**	**886,558**	**17**	**745,795**	**17**	**745,795**
	ADMINISTRATION O'HARE-4500						
9660	FIRST DEPUTY COMMISSIONER	1	103,812	1	103,812	1	103,812
7099	AIRPORT FACILITIES MANAGER	1	52,536	1	54,840	1	54,840
7099	AIRPORT FACILITIES MANAGER	1	43,812	1	50,280	1	50,280
7099	AIRPORT FACILITIES MANAGER			1	43,812	1	43,812
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	69,720	1	69,720	1	65,460
7007	AVIATION SAFETY DIRECTOR	1	54,840	1	54,840	1	54,840
6122	SAFETY SPECIALIST III	1	35,988	1	35,988	1	35,988
6122	SAFETY SPECIALIST III	2	34,308	2	34,308	2	34,308
6121	SAFETY SPECIALIST II	1	25,536	1	24,372	1	24,372
6120	SAFETY SPECIALIST I	1	18,192	1	18,192	1	18,192
3092	PROGRAM DIRECTOR	1	54,840				
1617	PARALEGAL II	1	28,188				
1441	COORDINATING PLANNER I	1	50,280				
0318	ASSISTANT TO THE COMMISSIONER	1	41,664	1	39,720	1	39,720
0308	STAFF ASSISTANT			1	32,664	1	32,664
0303	ADMINISTRATIVE ASSISTANT III	1	34,308				
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	29,616	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		6,830		5,328		5,328
	SUB-SECTION TOTAL	**16**	**717,350**	**14**	**631,800**	**14**	**627,540**
	COMMUNICATIONS CENTER-4515						
0313	ASSISTANT COMMISSIONER			1	57,336	1	57,336
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	59,916	1	57,336	1	57,336
7003	AVIATION COMMUNICATIONS OPERATOR	2	37,836	2	37,836	2	37,836
7003	AVIATION COMMUNICATIONS OPERATOR	1	35,988	1	35,988	1	35,988
7003	AVIATION COMMUNICATIONS OPERATOR	5	32,664	6	31,080	6	31,080
7003	AVIATION COMMUNICATIONS OPERATOR	8	31,080	4	29,616	4	29,616
7003	AVIATION COMMUNICATIONS OPERATOR	6	29,616	5	28,188	5	28,188
7003	AVIATION COMMUNICATIONS OPERATOR	4	28,188	6	26,880	6	26,880
7003	AVIATION COMMUNICATIONS OPERATOR	4	26,880				
5043	ELECTRONICS TECHNICIAN	1	29,616	1	34,308	1	34,308
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	52,536	1	50,280	1	50,280
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	45,996	1	43,812	1	43,812
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	2	43,812	2	41,664	2	41,664
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	3	41,664	3	39,720	3	39,720
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	1	39,720	1	37,836	1	37,836
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	2	37,836	2	35,988	2	35,988
0810	EXECUTIVE SECRETARY II	1	31,080	1	29,616	1	29,616
0686	MANAGER OF TELEPHONE SERVICES			1	48,108	1	48,108
0683	TELEPHONE OPERATOR			1	24,372	1	24,372
0683	TELEPHONE OPERATOR			2	22,116	2	22,116
0683	TELEPHONE OPERATOR			2	21,048	2	21,048
0683	TELEPHONE OPERATOR			1	19,092	1	19,092
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,664				
0302	ADMINISTRATIVE ASSISTANT II	2	34,308	1	34,308	1	34,308
0302	ADMINISTRATIVE ASSISTANT II			1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		26,182		24,886		24,886
	SUB-SECTION TOTAL	**46**	**1,605,202**	**47**	**1,573,570**	**47**	**1,573,570**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	ADMINISTRATION OPERATIONS-4600						
9679	DEPUTY COMMISSIONER	1	79,848	1	79,848	1	79,848
7015	AIRPORT MANAGER-O'HARE	1	68,400	1	68,400	1	68,400
7012	ASSISTANT AIRPORT MANAGER-O'HARE	1	39,720	1	41,664	1	41,664
1566	SPECIFICATION ENGINEER	1	43,812	1	41,664	1	41,664
0303	ADMINISTRATIVE ASSISTANT III			1	34,308	1	34,308
0302	ADMINISTRATIVE ASSISTANT II	1	29,616				
	SCHEDULE SALARY ADJUSTMENTS		972		1,408		1,408
	SUB-SECTION TOTAL	**5**	**262,368**	**5**	**267,292**	**5**	**267,292**
	AIRFIELD OPERATIONS-4606						
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	2	54,840	1	54,840	1	54,840
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	50,280	1	52,536	1	52,536
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR			1	48,108	1	48,108
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	3	48,108	3	48,108	3	48,108
7021	AIRPORT OPERATIONS SUPERVISOR II	3	45,996	2	45,996	2	45,996
7021	AIRPORT OPERATIONS SUPERVISOR II	2	43,812	1	43,812	1	43,812
7021	AIRPORT OPERATIONS SUPERVISOR II	3	41,664	4	41,664	4	41,664
7021	AIRPORT OPERATIONS SUPERVISOR II	3	37,836	1	39,720	1	39,720
7021	AIRPORT OPERATIONS SUPERVISOR II			2	35,988	2	35,988
7021	AIRPORT OPERATIONS SUPERVISOR II			1	32,664	1	32,664
7010	AIRPORT OPERATIONS SUPERVISOR I	3	39,720	2	39,720	2	39,720
7010	AIRPORT OPERATIONS SUPERVISOR I	2	37,836	3	37,836	3	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I	2	35,988	3	35,988	3	35,988
7010	AIRPORT OPERATIONS SUPERVISOR I	3	34,308	3	32,664	3	32,664
7010	AIRPORT OPERATIONS SUPERVISOR I	1	32,664	1	31,080	1	31,080
7010	AIRPORT OPERATIONS SUPERVISOR I	9	29,616	8	29,616	8	29,616
0309	COORDINATOR OF SPECIAL PROJECTS			1	39,720	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	32,664	1	32,664	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		16,678		18,165		18,165
	SUB-SECTION TOTAL	**38**	**1,486,678**	**39**	**1,504,089**	**39**	**1,504,089**
	VEHICLE OPERATIONS-4626						
7048	MANAGER-O'HARE VEHICLE OPERATIONS	1	68,400	1	65,460	1	65,460
0302	ADMINISTRATIVE ASSISTANT II	1	29,616	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	24,372	1	24,372
7633	HOISTING ENGINEER	4	26.00H	4	26.00H	4	26.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	20.60H	1	20.60H	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	7	19.95H	7	19.95H	7	19.95H
7183	MOTOR TRUCK DRIVER	1,240H	19.55H	1,240H	19.55H	1,240H	19.55H
7183	MOTOR TRUCK DRIVER	170,000H	19.30H	170,000H	19.30H	170,000H	19.30H
7183	MOTOR TRUCK DRIVER	90	19.30H	90	19.30H	90	19.30H
7124	EQUIPMENT DISPATCHER	8	19.30H	8	19.30H	8	19.30H
	SCHEDULE SALARY ADJUSTMENTS		1,064		1,638		1,638
	SUB-SECTION TOTAL	**113**	**7,827,384**	**113**	**7,822,426**	**113**	**7,822,426**
	ADMINISTRATION FACILITIES-4700						
9679	DEPUTY COMMISSIDNER	1	77,880	1	77,880	1	77,880
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER	1	57,336	1	54,840	1	54,840
7034	TECHNICAL SERVICES MANAGER	1	52,536	1	52,536	1	52,536
7024	COORDINATOR OF MAINTENENCE REPAIRS	1	34,308	1	35,988	1	35,988
7024	COORDINATOR OF MAINTENENCE REPAIRS	2	32,664	2	32,664	2	32,664
6145	ENGINEERING TECHNICIAN VI	1	41,664				
6144	ENGINEERING TECHNICIAN V			1	39,720	1	39,720
5614	CIVIL ENGINEER IV	1	57,336				
5613	CIVIL ENGINEER III	1	52,536	1	50,280	1	50,280
5613	CIVIL ENGINEER III	1	37,836	1	41,664	1	41,664
5405	ARCHITECT V	1	62,604	1	62,604	1	62,604
1187	COMPUTER APPLICATIONS ANALYST I			1	37,836	1	37,836
0810	EXECUTIVE SECRETARY II	1	32,664	1	26,880	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	2	25,536	2	25,536	2	25,536

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	ADMINISTRATION FACILITIES-4700 - CONTINUED						
0303	ADMINISTRATIVE ASSISTANT III	1	39,720	1	37,836	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
	SCHEDULE SALARY ADJUSTMENTS		4,088		5,978		5,978
	SUB-SECTION TOTAL	**16**	**693,788**	**15**	**640,442**	**15**	**640,442**
	HVAC PLANT-4707						
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES	1	59,916	1	57,336	1	57,336
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	70,512	1	70,512	1	70,512
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	28,188	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	25,536	1	25,536
7775	STATIONARY FIREMAN	10	19.02H	9	19.02H	9	19.02H
7747	CHIEF OPERATING ENGINEER	1	5,343.87M	1	5,343.87M	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER	13	28.26H	13	28.26H	13	28.26H
7743	OPERATING ENGINEER,GROUP A	40	25.69H	40	25.69H	40	25.69H
7741	OPERATING ENGINEER,GROUP C	57	24.39H	58	24.39H	58	24.39H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	26.15H	1	26.15H	1	26.15H
5035	ELECTRICAL MECHANIC	10	24.65H	10	24.65H	10	24.65H
4756	FOREMAN OF PLUMBERS	1	26.30H	1	26.30H	1	26.30H
4754	PLUMBER	1	25.65H	1	25.65H	1	25.65H
4754	PLUMBER	14	24.80H	14	24.80H	14	24.80H
	SCHEDULE SALARY ADJUSTMENTS		1,649		1,166		1,166
	SUB-SECTION TOTAL	**152**	**7,691,579**	**152**	**7,698,127**	**152**	**7,698,127**
	SKILLED TRADES-4717						
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS	1	59,916	1	57,336	1	57,336
7027	CONSTRUCTION COORDINATOR	1	45,996	1	52,536	1	52,536
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION	1	57,336	1	54,840	1	54,840
0429	CLERK II	1	18,192	1	17,364	1	17,364
0318	ASSISTANT TO THE COMMISSIONER	1	52,536				
0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	26,880	1	26,880
9411	CONSTRUCTION LABORER	12	20.15H	12	20.15H	12	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS	3	21.00H	3	21.00H	3	21.00H
8244	FOREMAN OF LABORERS			1	20.80H	1	20.80H
6676	FOREMAN OF MACHINISTS	1	24.85H	1	24.85H	1	24.85H
6674	MACHINIST	10	23.85H	10	23.85H	10	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	4,792.67M	1	4,792.67M	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS	8	26.15H	8	26.15H	8	26.15H
5035	ELECTRICAL MECHANIC	55	24.65H	55	24.65H	55	24.65H
5032	ELECTRICAL MECHANIC APPRENTICE	3	22.19H	1	19.72H	1	19.72H
5032	ELECTRICAL MECHANIC APPRENTICE			4	16.02H	4	16.02H
4856	FOREMAN OF SHEET METAL WORKERS	1	26.55H	1	26.55H	1	26.55H
4855	SHEET METAL WORKER	6	24.58H	6	24.58H	6	24.58H
4776	FOREMAN OF STEAMFITTERS	2	28.60H	2	28.60H	2	28.60H
4774	STEAMFITTER	13	26.60H	13	26.60H	13	26.60H
4656	SIGN PAINTER	3	19.93H	3	19.93H	3	19.93H
4636	FOREMAN OF PAINTERS	1	25.31H	1	25.31H	1	25.31H
4634	PAINTER (SUB-FOREMAN)	5	23.91H	5	23.91H	5	23.91H
4634	PAINTER	31	22.50H	31	22.50H	31	22.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	24.29H	1	24.29H	1	24.29H
4303	FOREMAN OF CARPENTERS	1	24.20H	1	24.20H	1	24.20H
4301	CARPENTER (SUB-FOREMAN)	1	24.20H	1	24.20H	1	24.20H
4301	CARPENTER	17	23.20H	17	23.20H	17	23.20H
	SCHEDULE SALARY ADJUSTMENTS		6,281		4,707		4,707
	SUB-SECTION TOTAL	**181**	**8,779,859**	**183**	**8,806,474**	**183**	**8,806,474**
	CUSTODIAL/LABOR SERVICES-4727						
7099	AIRPORT FACILITIES MANAGER	1	54,840				
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	52,536	1	50,280	1	50,280
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	54,840	1	52,536	1	52,536
7016	GROUND AND TERMINAL FACILITIES MANAGER	1	39,720	1	37,836	1	37,836

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	CUSTODIAL/LABOR SERVICES-4727 - CONTINUED						
0833	PERSONAL COMPUTER OPERATER I	1	24,372	1	24,372	1	24,372
0429	CLERK II	1	16,596	1	16,596	1	16,596
0318	ASSISTANT TO THE COMMISSIONER	1	37,836	1	35,988	1	35,988
0318	ASSISTANT TO THE COMMISSIONER	1	35,988	1	34,308	1	34,308
0318	ASSISTANT TO THE COMMISSIONER			1	32,664	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	22,116	1	22,116
9533	LABORER	22,240H	14.52H	22,240H	14.52H	22,240H	14.52H
9533	LABORER	57	14.52H	57	14.52H	57	14.52H
8244	FOREMAN OF LABORERS	1	20.80H				
7005	AIRPORT MAINTENANCE FOREMAN	7	14.72H	7	14.72H	7	14.72H
4286	FOREMAN OF WINDOW WASHERS	5	2,478.67M	5	2,478.67M	5	2,478.67M
4285	WINDOW WASHER (SUB-FOREMAN)	3	2,435.33M	3	2,435.33M	3	2,435.33M
4285	WINDOW WASHER	55	2,392.00M	55	2,392.00M	55	2,392.00M
4282	LEAD CUSTODIAL WORKER	38	2,260.00M	38	2,260.00M	38	2,260.00M
4225	FOREMAN OF CUSTODIAL WORKERS	23	2,431.00M	23	2,431.00M	23	2,431.00M
4223	CUSTODIAL WORKER	284	1,977.00M	284	1,977.00M	284	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS		5,766		4,495		4,495
	SUB-SECTION TOTAL	**482**	**12,863,927**	**481**	**12,786,948**	**481**	**12,786,948**
	SECURITY OPERATIONS-4800						
9679	DEPUTY COMMISSIONER	1	75,000	1	68,400	1	68,400
0313	ASSISTANT COMMISSIONER	1	65,460	1	65,460	1	65,460
0313	ASSISTANT COMMISSIONER	1	57,336				
4210	AVIATION SECURITY OFFICER	22	34,308	12	34,308	12	34,308
4210	AVIATION SECURITY OFFICER	36	32,664	32	32,664	32	32,664
4210	AVIATION SECURITY OFFICER	18	31,080	20	31,080	20	31,080
4210	AVIATION SECURITY OFFICER	22	29,616	21	29,616	21	29,616
4210	AVIATION SECURITY OFFICER	36	28,188	22	28,188	22	28,188
4210	AVIATION SECURITY OFFICER	16	26,880	43	26,880	43	26,880
4209	AVIATION SECURITY SERGEANT	3	41,664	3	39,720	3	39,720
4209	AVIATION SECURITY SERGEANT	6	39,720	7	37,836	7	37,836
4209	AVIATION SECURITY SERGEANT	3	35,988	3	34,308	3	34,308
4209	AVIATION SECURITY SERGEANT	5	34,308	6	32,664	6	32,664
4209	AVIATION SECURITY SERGEANT	2	32,664				
4208	SHIFT SUPERVISOR OF AVIATION SECURITY	4	48,108	4	45,996	4	45,996
0810	EXECUTIVE SECRETARY II	1	37,836	1	37,836	1	35,988
0430	CLERK III			1	25,536	1	25,536
0318	ASSISTANT TO THE COMMISSIONER	1	35,988	1	34,308	1	34,308
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,812	1	41,664	1	41,664
0302	ADMINISTRATIVE ASSISTANT II			1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		99,051		101,775		101,775
	SUB-SECTION TOTAL	**179**	**5,901,579**	**180**	**5,741,583**	**180**	**5,739,735**
	ID BADGING-4818						
1302	ADMINISTRATIVE SERVICES OFFICER II	1	45,996	1	43,812	1	43,812
1184	COMPUTER SUPPORT SPECIALIST	1	32,664	1	31,080	1	31,080
1184	COMPUTER SUPPORT SPECIALIST	1	26,880	1	26,880	1	26,880
0664	DATA ENTRY OPERATOR	1	25,536	1	25,536	1	25,536
0664	DATA ENTRY OPERATOR	1	24,372	1	24,372	1	24,372
0664	DATA ENTRY OPERATOR	1	23,244	2	18,192	2	18,192
0664	DATA ENTRY OPERATOR	1	21,048				
0664	DATA ENTRY OPERATOR	1	19,092				
0432	SUPERVISING CLERK			1	32,664	1	32,664
0432	SUPERVISING CLERK			1	31,080	1	31,080
0431	CLERK IV	2	22,116				
0430	CLERK III	1	25,536	1	24,372	1	24,372
0430	CLERK III	1	24,372	1	22,116	1	22,116
0430	CLERK III	1	22,116				
	SCHEDULE SALARY ADJUSTMENTS		5,495		3,512		3,512
	SUB-SECTION TOTAL	**13**	**340,583**	**11**	**301,808**	**11**	**301,808**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation No	Mayor's Recommendation Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	LANDSIDE OPERATIONS-4909						
9679	DEPUTY COMMISSIONER	1	76,128	1	76,128	1	76,128
7482	PARKING ENFORCEMENT AIDE	1	29,616	1	28,188	1	28,188
7482	PARKING ENFORCEMENT AIDE	1	28,188	1	26,880	1	26,880
7482	PARKING ENFORCEMENT AIDE	2	22,116	3	21,048	3	21,048
7482	PARKING ENFORCEMENT AIDE	3	20,064	2	20,064	2	20,064
7081	ASSISTANT DIRECTOR OF AVIATION PARKING	1	48,108	1	48,108	1	48,108
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	2	34,308	1	31,080	1	31,080
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	1	31,080	1	28,188	1	28,188
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	2	29,616				
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	1	28,188				
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	1	26,880				
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	1	31,080	1	31,080	1	31,080
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	2	29,616	2	26,880	2	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	4	28,188	1	25,536	1	25,536
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	8	26,880				
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	1	22,116				
7028	AIRPORT GROUND TRANSPORATION MONITOR	5	26,508	3	26,508	3	26,508
7028	AIRPORT GROUND TRANSPORATION MONITOR	32	25,164	30	25,164	30	25,164
7028	AIRPORT GROUND TRANSPORATION MONITOR	15	24,036	26	24,036	26	24,036
7028	AIRPORT GROUND TRANSPORATION MONITOR	7	22,908	2	22,908	2	22,908
7028	AIRPORT GROUND TRANSPORATION MONITOR	10	19,776	1	20,772	1	20,772
7028	AIRPORT GROUND TRANSPORATION MONITOR			3	21,792	3	21,792
7028	AIRPORT GROUND TRANSPORATION MONITOR			4	19,776	4	19,776
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	57,336	1	57,336	1	54,840
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION	1	41,664	1	39,720	1	39,720
7018	DIRECTOR OF CARGO FACILITIES	1	35,988				
7017	DIRECTOR OF GROUND TRANSPORTATION	1	48,108	1	48,108	1	48,108
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	43,812	1	43,812	1	43,812
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	35,988	1	34,308	1	34,308
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	34,308	1	32,664	1	32,664
1912	PROJECT COORDINATOR	1	35,988	1	39,720	1	39,720
0805	SECRETARY			1	20,064	1	20,064
0664	DATA ENTRY OPERATOR	1	21,048				
0430	CLERK III	1	23,244	1	23,244	1	23,244
0313	ASSISTANT COMMISSIONER	1	62,604				
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720				
0308	STAFF ASSISTANT	2	34,308	1	29,616	1	29,616
0304	ASSISTANT TO COMMISSIONER	1	62,604	1	62,604	1	62,604
0303	ADMINISTRATIVE ASSISTANT III	1	29,616	1	32,664	1	32,664
0303	ADMINISTRATIVE ASSISTANT III	1	26,880				
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	26,880	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	26,880	1	25,536	1	25,536
0302	ADMINISTRATIVE ASSISTANT II	1	23,244	1	23,244	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		48,470		31,214		31,214
	SUB-SECTION TOTAL	121	3,391,430	99	2,693,402	99	2,690,906
	CUSTOMER SERVICE-4919						
7044	AIRPORT INFORMATION REPRESENTATIVE	2	29,616	1	29,616	1	29,616
7044	AIRPORT INFORMATION REPRESENTATIVE	4	28,188	5	28,188	5	28,188
7044	AIRPORT INFORMATION REPRESENTATIVE	3	26,880	2	26,880	2	26,880
7044	AIRPORT INFORMATION REPRESENTATIVE	9	25,536	2	25,536	2	25,536

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation 1995 No	Mayor's Recommendation 1995 Rate	Revised 1995 No	Revised 1995 Rate	1995 Appropriation No	1995 Appropriation Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
	CUSTOMER SERVICE-4919 - CONTINUED						
7044	AIRPORT INFORMATION REPRESENTATIVE	2	24,372	9	24,372	9	24,372
7044	AIRPORT INFORMATION REPRESENTATIVE	4	23,244	4	23,244	4	23,244
7044	AIRPORT INFORMATION REPRESENTATIVE	4	22,116	5	22,116	5	22,116
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES			1	41,664	1	41,664
0754	AIRPORT TOUR GUIDE	3	23,244	3	23,244	3	23,244
0754	AIRPORT TOUR GUIDE			1	22,116	1	22,116
0753	SUPERVISOR OF AIRPORT TOUR GUIDES	1	35,988	1	35,988	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	28,188	1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		10,860		10,175		10,175
	SUB-SECTION TOTAL	**33**	**857,400**	**35**	**906,155**	**35**	**906,155**
	INTERNATIONAL TERMINAL-4929						
0313	ASSISTANT COMMISSIONER			1	62,604	1	62,604
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION			2	32,664	2	32,664
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION			2	29,616	2	29,616
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION			1	26,880	1	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR			2	29,616	2	29,616
7030	SUPERVISING GROUND TRANSPORTATION MONITOR			1	28,188	1	28,188
7030	SUPERVISING GROUND TRANSPORTATION MONITOR			3	26,880	3	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR			4	25,536	4	25,536
7030	SUPERVISING GROUND TRANSPORTATION MONITOR			2	22,116	2	22,116
7018	DIRECTOR OF CARGO FACILITIES			1	35,988	1	35,988
7003	AVIATION COMMUNICATIONS OPERATOR			6	29,616	6	29,616
1441	COORDINATING PLANNER I			1	48,108	1	48,108
0664	DATA ENTRY OPERATOR			1	23,244	1	23,244
0664	DATA ENTRY OPERATOR			1	20,064	1	20,064
0303	ADMINISTRATIVE ASSISTANT III			1	28,188	1	28,188
	SCHEDULE SALARY ADJUSTMENTS				12,419		12,419
	SUB-SECTION TOTAL			**29**	**874,187**	**29**	**874,187**
	SECTION TOTAL	**1,638**	**62,762,888**	**1,639**	**62,290,844**	**1,639**	**62,282,240**
	DIVISION TOTAL	**1,638**	**62,762,888**	**1,639**	**62,290,844**	**1,639**	**62,282,240**
	LESS TURNOVER		**2,858,634**		**3,216,316**		**3,216,316**
	TOTAL		**$59,904,254**		**$59,074,528**		**$59,065,924**

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY	$ 1,722,000	$	$	$
.0029	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES	3,050,000	2,892,349	2,892,349	2,455,630
.0038	WORK STUDY/CO-OP EDUCATION	12,000	10,000	10,000	
.0039	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES	185,000	110,000	110,000	105,000
.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS	6,790,578	6,295,000	6,295,000	6,242,919
.0043	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306)	45,000	45,000	45,000	48,216
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	110,400	185,000	185,000	162,964
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT	5,200,000	4,850,000	4,850,000	4,999,998
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT	217,560	225,000	225,000	146,567
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS	2,621,458	2,775,000	2,775,000	1,973,448
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES	793,678	735,000	735,000	612,665
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES	138,000	147,000	147,000	145,908
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS	75,000	60,000	60,000	60,000
*2005.0000	**FOR PERSONAL SERVICES**	**20,960,674**	**18,329,349**	**18,329,349**	**16,953,315**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	36,207	189,000	189,000	74,693
.0142	ACCOUNTING AND AUDITING	300,000	260,000	260,000	259,520
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM	45,000	45,000	45,000	30,657
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES	2,890,000	2,490,000	2,490,000	1,837,540
*2005.0100	**FOR CONTRACTUAL SERVICES**	**3,271,207**	**2,984,000**	**2,984,000**	**2,202,410**
.0902	FOR INTEREST ON BONDS	39,202,800	71,273,000	71,273,000	962,516
.0913	FOR PAYMENT OF FIRST LIEN BONDS	9,385,000	14,165,000	14,165,000	
.0914	FOR INTEREST ON INTERNATIONAL TERMINAL BONDS	46,590,438	47,371,998	47,371,998	
.0917	FOR INTEREST ON JUNIOR LIENS	63,000,000	38,000,000	38,000,000	
.0919	FOR PAYMENT OF JUNIOR LIENS	6,920,000	4,920,000	4,920,000	
.0936	FOR PAYMENT OF INTERNATIONAL TERMINAL BONDS	13,155,000	12,375,000	12,375,000	
.0937	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT	120,000	120,000	120,000	99,984

BUDGET DOCUMENT FOR YEAR 1996
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1995	1995 Appropriation	1994 Expenditures
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS:TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	1,200,000	1,294,000	1,294,000	457,161
*2005.0900	**FOR SPECIFIC PURPOSES-FINANCIAL.....**	**179,573,238**	**189,518,998**	**189,518,998**	**1,519,661**
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR				
.9009	THE HOMELESS.....	900,000	900,000	900,000	827,702
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	209,147	46,000	46,000	46,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE.	4,000,000	4,500,000	4,500,000	
	FOR SPECIAL CAPITAL PROJECTS REQUIRING				
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000	2,000,000	2,000,000	
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE				
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	40,000	50,000	50,000	64,380
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000	3,000,000	3,000,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	621,600	628,000	628,000	627,000
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,500,000	1,500,000	1,500,000	
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	35,000	35,000	35,000	35,000
*2005.9000	**FOR SPECIFIC PURPOSE-GENERAL.....**	**12,305,747**	**12,659,000**	**12,659,000**	**1,600,082**
.9147	REGIONAL CAPITAL FUNDING.....	1,380,700			
	FOR EXPENITURES RELATED TO THE REGIONAL				
.9149	CAPITAL PLANNING AUTHORITY.....	2,919,300			
*2005.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED.....**	**4,300,000**			
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	12,659,000	12,609,000	12,609,000	13,556,000
	TO REIMBURSE CORPORATE FUND FOR				
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000	50,000	50,000	50,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9626	SALARIES.....	7,243,000	7,233,000	7,233,000	8,459,000
	TO REIMBURSE CORPORATE FUND FOR				
.9628	DEPARTMENT OF AVIATION EXPENSES.....	327,800			
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9629	NON SALARIES EXPENSES.....	5,503,000	5,408,000	5,408,000	5,022,000
	TO REIMBURSE CORPORATE FUND FOR				
.9630	TREASURER'S OFFICE SALARIES.....	25,000	25,000	25,000	25,000
*2005.9600	**FOR REIMBURSEMENTS CORPORATE FUND.....**	**25,807,800**	**25,325,000**	**25,325,000**	**27,112,000**
	***BUDGET LEVEL TOTAL.....**	**246,218,666**	**248,816,347**	**248,816,347**	**$49,387,468**
	***FUND TOTAL.....**	**439,315,000**	**441,358,604**	**441,350,000**	**251,097,008**

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1996

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
INANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR	5,355,590	.....	5,355,590
OFFICE OF BUDGET AND MANAGEMENT	4,983,241	38,909,339	43,872,580
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	10,784,390	.....	10,784,390
CITY CLERK	5,366,409	.....	5,366,409
DEPARTMENT OF FINANCE	11,412,096	1,420,716	12,832,812
CITY TREASURER	1,214,607	.....	1,214,507
DEPARTMENT OF REVENUE	36,428,310	.....	36,428,310
DEPARTMENT OF LAW	25,235,780	2,765,247	28,001,027
DEPARTMENT OF PERSONNEL	5,323,472	.....	5,323,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	5,849,256	124,851	5,974,107
GRAPHICS AND REPRODUCTION CENTER	.....	.....	0
DEPARTMENT OF GENERAL SERVICES	105,611,339	2,400,000	108,011,339
DEPARTMENT OF FLEET MANAGEMENT	51,092,076	.....	51,092,076
TOTAL- FINANCE AND ADMINISTRATION	**268,636,466**	**45,620,153**	**314,256,619**
EGISLATIVE AND ELECTIONS:			
CITY COUNCIL	16,245,143	.....	16,245,143
BOARD OF ELECTION COMMISSIONERS	12,156,009	.....	12,156,009
TOTAL- LEGISLATIVE AND ELECTIONS	**28,401,152**	.....	**28,401,152**
ITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT	4,629,124	67,105,062	71,734,186
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING	.....	24,822,838	24,822,838
DEPARTMENT OF HOUSING	11,625,766	94,757,895	106,383,653
DEPARTMENT OF CULTURAL AFFAIRS	4,250,983	8,263,209	12,514,192
MAYOR'S OFFICE OF SPECIAL EVENTS	17,929,988	62,000	17,991,988
TOTAL- CITY DEVELOPMENT	**38,435,863**	**195,011,004**	**233,446,857**
OMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	3,229,637	.....	3,229,637
MUNICIPAL REFERENCE LIBRARY	607,906	.....	607,906
DEPARTMENT OF HEALTH	39,433,271	93,529,720	132,962,991
COMMISSION ON HUMAN RELATIONS	1,747,804	1,708,628	3,456,032
CHICAGO DEPARTMENT ON AGING	2,964,616	22,258,228	25,222,844
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES	944,910	3,571,584	4,516,494
DEPARTMENT OF HUMAN SERVICES	12,771,309	182,101,457	194,872,766
CHICAGO PUBLIC LIBRARY	36,070,086	18,072,000	54,142,086
TOTAL- COMMUNITY SERVICES	**97,769,239**	**321,241,617**	**419,010,766**
UBLIC SAFETY:			
POLICE BOARD	287,006	.....	287,006
DEPARTMENT OF POLICE	835,797,168	8,624,000	844,421,168
FIRE DEPARTMENT	281,672,456	2,337,431	284,009,887
TOTAL- PUBLIC SAFETY	**1,117,756,630**	**10,961,431**	**1,128,718,061**

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1996 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
EGULATORY:			
OFFICE OF INSPECTOR GENERAL	2,011,977	.....	2,011,977
DEPARTMENT OF ZONING	1,117,090	.....	1,117,090
ZONING BOARD OF APPEALS	298,012	.....	298,012
DEPARTMENT OF BUILDINGS	16,583,476	11,918,130	28,501,606
DEPARTMENT OF CONSUMER SERVICES	5,749,640	50,000	5,799,640
DEPARTMENT OF ENVIRONMENT	3,364,521	8,207,956	11,572,477
COMMISSION ON ANIMAL CARE AND CONTROL	2,286,359	.....	2,286,359
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTRO	779,910	.....	779,910
LICENSE APPEAL COMMISSION	122,469	.....	122,469
BOARD OF ETHICS	364,662	.....	364,662
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	821,760	300,000	1,121,760
TOTAL- REGULATORY	**33,499,876**	**20,476,086**	**53,975,962**
TREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION	279,663,002	8,350,000	288,013,002
TOTAL- STREETS AND SANITATION	**279,663,002**	**8,350,000**	**288,013,002**
HICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION	92,058,413	146,647,413	238,705,826
TOTAL- CHICAGO DEPT. OF TRANSPORTATION	**92,058,413**	**146,647,413**	**238,705,826**
UBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION			
CHICAGO MIDWAY AIRPORT	19,269,910	16,022,000	35,291,910
CHICAGO-O'HARE INTERNATIONAL AIRPORT	144,291,054	37,776,000	182,067,054
MERRILL C. MEIGS FIELD	785,905	.....	785,905
DEPARTMENT OF WATER	195,342,796	.....	195,342,796
DEPARTMENT OF SEWERS	64,202,299	.....	64,202,299
TOTAL- PUBLIC SERVICE ENTERPRISES	**423,891,964**	**53,798,000**	**477,689,964**
ENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS	1,704,864,405	.....	1,704,864,405
TOTAL- GENERAL FINANCING REQUIREMENTS	**1,704,864,405**	.....	**1,704,864,405**
TOTAL ALL FUNCTIONS	**4,084,977,000**	**802,105,604**	**4,887,082,604**
DEDUCT TRANSFERS BETWEEN FUNDS			206,844,000
TOTAL			4,680,238,604
DEDUCT PROCEEDS OF DEBT			233,852,000
NET GRAND TOTAL			**4,446,386,604**

BUDGET DOCUMENT FOR YEAR 1996
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1996

	1996	1995
Awards From Agencies of the Federal Government	$ 689,827,104	$ 620,750,073
Awards From Agencies of the State of Illinois	92,361,000	89,619,000
Awards From Private Agencies	5,163,000	4,426,000
CDBG Program Revenue	7,384,500	6,764,019
Grant Program Income	7,370,000	7,473,000
Total	**$ 802,105,604**	**$ 729,032,092**

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT		1996 ANTICIPATED GRANT	1995 GRANT
	FINANCE AND ADMINISTRATION		
05	**OFFICE OF BUDGET AND MANAGEMENT:**		
	Community Development Block Grant	$ 8,934,339	$ 917,532
	Economic Development Initiative (EDI) Program	1,000,000	0
	State Tourism Private Sector Matching Grant	2,100,000	1,200,000
	Telecommunication & Information Infrastructure	1,875,000	0
	Central Area Circulator:		
	- Federal	10,000,000	89,009,000
	- State	15,000,000	7,459,000
	DEPARTMENT TOTAL	**38,909,339**	**98,585,532**
27	**OFFICE OF THE COMPTROLLER:**		
	Community Development Block Grant	1,420,716	1,429,095
31	**DEPARTMENT OF LAW:**		
	Community Development Block Grant	2,765,247	2,632,154
35	**DEPARTMENT OF PURCHASING:**		
	Community Development Block Grant	124,851	112,858
38	**DEPARTMENT OF GENERAL SERVICES:**		
	No. Pullman Historic Restoration - ISTEA	2,000,000	0
	No. Pullman Historic Restoration - Build Illinois	400,000	0
	DEPARTMENT TOTAL	**2,400,000**	**0**
	CATEGORY TOTAL	**45,620,153**	**102,759,639**

BUDGET DOCUMENT FOR YEAR 1996
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1996 ANTICIPATED GRANT	1995 GRANT
	CITY DEVELOPMENT		
08	**DEPARTMENT OF PLANNING AND DEVELOPMENT:**		
	Community Development Block Grant	21,141,062	22,879,224
	Open Space Plan/Chgo. Community Trust-Carryover	0	155,000
	EDA Public Works & Devel.-Stockyards Ind. Park	0	2,000,000
	EDA Pub. Works & Dev.-Stockyards Ind. Pk.-Carryovr	2,000,000	0
	EDA Local Technical Assistance Program	0	50,000
	EDA Local Tech. Assist.-43rd St Blues Dist. Carry.	50,000	0
	Child Care Demonstration Project-Carryover	148,000	148,000
	Loan Program-CSBG	0	855,000
	Lou Rawls Theater	0	250,000
	Lou Rawls Theater -Carryover	250,000	0
	Wholesale Market Development	48,000	270,000
	UPARR Discretionary Austin Town Hall Pk Rehab	0	200,000
	UPARR Discr.-Austin Town Hall Pk -Carryover	200,000	0
	Historic Preservation:		
	- Survey Enhancements	31,000	16,000
	Congestion Mitigation Air Quality Program Funds	260,000	260,000
	IL Bicycle Path Grant Program	200,000	0
	UPARR Discretionary-Innovation/Drug Treatment	50,000	0
	UPARR Discretionary - Clarenden Park	200,000	0
	Empowerment Zone S.S.B.G. Title XX	11,761,000	0
	Empowerment Zone/Enterprise Comm.-State Funds	3,766,000	0
	HUD Section 108 Loan Guarantee Program	27,000,000	0
	DEPARTMENT TOTAL	**67,105,062**	**27,083,224**
21	**DEPARTMENT OF HOUSING:**		
	Community Development Block Grant	32,620,895	37,680,847
	Weatherization-HHS	3,869,000	4,464,000
	Weatherization-DOE	4,175,000	4,256,000
	HOME Program '94 Carryover	200,000	150,000
	HOME Program '95	0	28,308,000
	HOME Program '96	28,308,000	0
	Youth Build	0	100,000
	Supportive Housing-HUD 1996	9,800,000	0
	Empowerment Zone S.S.B.G. Title XX	7,785,000	0
	HUD Discretionary Special Purpose Grants:		
	- HIV/AIDS Housing	1,000,000	1,000,000
	- Homescape Program	0	750,000
	- Neighborh'd Revitaliz/Subcontractor Assis't	0	500,000
	- Marshway Project	0	667,000
	- Low Income Housing Trust Fund	1,000,000	
	- Prepurchase & Foreclosure Prevention	0	900,000
	HUD Section 108 Loan Guarantee Program	6,000,000	0
	DEPARTMENT TOTAL	**94,757,895**	**78,775,847**
23	**DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:**		
	Community Development Block Grant	961,209	991,058
	Operational Support-IAC Local Arts Agency	30,000	30,000
	Cultr Cntr Exhibit Prog Support-IAC Visual Arts	26,000	26,000
	Regranting	35,000	35,000
	Access Decentralization Program-IAC	195,000	195,000
	NEA Community Cultural Center Network	50,000	50,000
	NEA Design - Gallery 37	30,000	30,000
	NEA Museums & Special Exhibitions	25,000	75,000
	Gallery 37 Program Support	500,000	500,000
	Presenters Development-IAC	18,000	18,000
	Special Assistance Grant-IAC	10,000	10,000
	Arts in Education-IAC	17,000	17,000
	Chicago Cultural Center Foundation Support	250,000	250,000
	International Artists Project - NEA	30,000	0
	Empowerment Zone S.S.B.G. Title XX	4,919,000	0
	Historic Water Tower International Visitor's Ctr.	0	150,000
	Local Tourism & Convention Bureau Grant	1,167,000	1,167,000
	DEPARTMENT TOTAL	**8,263,209**	**3,544,058**

BUDGET DOCUMENT FOR YEAR 1996
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1996 ANTICIPATED GRANT	1995 GRANT
24 MAYOR'S OFFICE OF SPECIAL EVENTS:		
State Tourism Matching Grant	62,000	61,000
DEPARTMENT TOTAL	**62,000**	**61,000**
13 OFFICE OF EMPLOYMENT AND TRAINING:		
Community Development Block Grant	1,426,838	1,500,300
Ajax Clean Sweep-Colgate Palmolive Co	10,000	10,000
Job Training Partnership Act (JTPA):		
- Title IIA Adults	10,883,000	15,461,000
- Title IIB Summer Youth Employment	0	12,163,000
- Title IIC Youth	1,514,000	12,164,000
- Title IIO Older Individuals	594,000	851,000
- Title III Dislocated Workers	7,811,000	12,948,000
- Title III EDWAA 40%	1,720,000	0
One-Stop Career Center System	664,000	0
Center For Employment (CET)	200,000	0
- Title III Worker Adjustment Career Center	0	75,000
DEPARTMENT TOTAL	**24,822,838**	**55,172,300**
CATEGORY TOTAL	**195,011,004**	**164,636,429**
COMMUNITY SERVICES		
41 DEPARTMENT OF HEALTH:		
Community Development Block Grant	15,899,720	15,601,656
Education/Follow-up Services in Genetics	110,000	100,000
Local Health Protection (Basic Health)	626,000	611,000
Local Health Protection (Basic Health) Income	50,000	46,000
Cardiovascular Disease Prevention	0	182,000
Immunization	3,500,000	2,537,000
Mental Health:		
- Mental Health Base Grant	5,627,000	6,939,000
- Mental Health Income	1,565,000	680,000
- Mental Health State Supplement	0	2,100,000
- Pre-Admission Screening (PAS)	185,000	215,000
- Local Area Network (LAN)	627,000	607,000
- Assertive Treatment Program (ACT) Lawndale	350,000	0
- Triage Program Woodlawn MH	106,000	0
- Comm. Integrated Living Arrangement CILA	152,000	0
- MH Day Treatment Program	516,000	0
Preventive Health Initiative	0	209,000
Public Health Information Network	1,000	1,000
Title XX - Health Support Services	0	650,000
Title XX - Health Support Services Income	0	574,000
Vision & Hearing	45,000	45,000
Family Planning	1,008,000	1,008,000
Family Planning Income	310,000	361,000
Healthy Moms/Healthy Kids	1,217,000	637,000
Healthy Moms/Healthy Kids Income	0	262,000
Childhood Lead Poisoning Prevention	1,200,000	1,080,000
Chicago Lead Safe Homes Initiative	0	6,931,000
Chgo. Lead Safe Homes Initiative -Carryover	4,147,000	0
Maternal and Child Health Block Grant (MCH)	6,512,000	6,406,000
MCH Income	5,120,000	5,120,000
MCH Case Management	956,000	1,005,000
Women, Infants and Children Nutrition (WIC)	5,029,000	5,029,000
Vector Control	40,000	42,000
AIDS Prevention	3,959,000	2,901,000
AIDS Surveillance and Seroprevalence	613,000	513,000
HOPE HIV Prevention (Alliance of AIDS Services)	0	139,000
AIDS Testing/Counseling	0	445,000
AIDS Health Education	0	198,000
HIV Prevention for High Risk Youth	0	328,000

BUDGET DOCUMENT FOR YEAR 1996
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1996 ANTICIPATED GRANT	1995 GRANT
41 DEPARTMENT OF HEALTH continued...		
Ryan White HIV Emergency Relief - CARE Act:		
- Title I Formula	5,000,000	4,925,000
- Title I Supplemental	7,216,000	7,216,000
- Title III HIV Early Intervention	467,000	378,000
HIV Related Tuberculosis Demonstration	310,000	310,000
Housing Opportunities for People with AIDS:		
- Formula	3,576,000	3,576,000
Tuberculosis Control/HIV T.B. Related	2,246,000	2,246,000
Sexually Transmitted Disease Accelerated Prev	1,310,000	1,310,000
Sexually Transmitted Disease Training	0	673,000
STD Research Revenue Fund	151,000	259,000
Alcohol and Drug Abuse Prevention (CEPADA)	0	916,000
CEPADA Workplace Supplemental	0	25,000
Intervention-Gateway-DASA	742,000	664,000
Refugee Health Support	202,000	192,000
Refugee Health Screening Program	608,000	627,000
Minority Comm. Health Coalition Enhancement	0	75,000
Dental Sealants	20,000	24,000
Dental Program Income	316,000	430,000
Child Safety Seat Program	25,000	25,000
Healthy Start Primary Care Expansion Project	0	68,000
Food Inspection Reimbursement	129,000	129,000
Tanning Facilities Inspections	8,000	8,000
Educational Seminars Support	100,000	100,000
Adolescent Health	5,000	5,000
Evaluation of Youth Violence Interventions	0	190,000
Chgo HIV Health & Psych. Support-Hektoen	120,000	120,000
Evaluation of T.B. Drug Regimens	170,000	170,000
State Grants Reimbursement to Corporate Fund	0	(2,100,000)
Health Promotion Grant	440,000	0
Regional HIV Prevention-IDPH	998,000	0
Empowerment Zone S.S.B.G. Title XX	8,990,000	0
Bilingual/Bicultural Services Demo	100,000	0
- State Legalization Impact Assistance	810,000	1,187,000
DEPARTMENT TOTAL	**93,529,720**	**87,250,656**
45 COMMISSION ON HUMAN RELATIONS:		
Community Development Block Grant	1,708,528	1,546,408
UN World Conf. on Women-Driehaus Fnd	0	3,000
DEPARTMENT TOTAL	**1,708,528**	**1,549,408**
47 DEPARTMENT ON AGING		
Community Development Block Grant	2,130,228	2,307,313
Older Americans Act Title IIIB Services	3,294,000	3,729,000
State Title IIIB Services	906,000	906,000
OAA Title IIIB Ombudsman	184,000	186,000
Title IIIB Match (Community Care) - GRF	669,000	669,000
Older Americans Act Title IIIC Nutrition	6,247,000	6,266,000
State Title IIIC Nutrition	520,000	520,000
Older Americans Act Title IIID	111,000	85,000
OAA Title IIIF Health Promotion	215,000	440,000
OAA Title IV Pension Infor. & Counseling	75,000	0
OAA Title VII Elder Abuse/Ombudsman	57,000	74,000
OAA Title V/Senior Employment Specialist	935,000	930,000
State Senior Employment Specialist	24,000	24,000
OAA Title VII Vulnerable Elderly Rights Protection	0	48,000
OAA Title VII Outreach, Counseling & Assist	24,000	0
Longterm Care System Development	64,000	64,000
Elder Abuse and Neglect Program	575,000	520,000

BUDGET DOCUMENT FOR YEAR 1996
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1996 ANTICIPATED GRANT	1995 GRANT
47 DEPARTMENT ON AGING continued...		
Foster Grandparents	349,000	331,000
State Foster Grandparents	32,000	32,000
Commodity Food Reimbursement	3,512,000	1,976,000
Benefits Eligibility Checklist Outreach-Comm Trust	578,000	183,000
Benefits Eligibility Outreach-RRF Carryover	161,000	70,000
Chicago Dept. on Aging Special Initiatives	25,000	10,000
Chicago Fund Support for Senior Services	105,000	105,000
Senior Companion Project-ACTION	243,000	250,000
Supportive Services/Federal Assisted Housing	0	100,000
Senior Citizens Picnic Support	225,000	130,000
CDOA/CHA Service Coordinators	976,000	967,000
Renaissance Court-Blue Cross/Blue Shield	20,000	20,000
Thanksgiving Meal Delivery-Reynolds/NAMP	2,000	2,000
DEPARTMENT TOTAL	**22,258,228**	**20,944,313**
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:		
Community Development Block Grant	3,192,584	3,251,963
SSI Outreach Demonstration-Targeted Mailings	0	110,000
Chgo Fund on Aging & Disabilities Programs	0	111,000
MOPD Special Initiatives Support	40,000	40,000
Prevention Skills for High Risk Youth	92,000	0
Fair Housing Initiative	152,000	0
Substance Abuse & Aids Prevention for the Hearing Impaired	95,000	93,000
DEPARTMENT TOTAL	**3,571,584**	**3,605,963**
53 DEPARTMENT OF HUMAN SERVICES:		
Community Development Block Grant	24,638,457	24,686,033
Community Services Block Grant	7,424,000	6,538,000
Community Services Emergency Homeless-C.S.B.G.	0	457,000
CSBG-Austin Labor Force Intermediary	0	70,000
CSBG-Child & Family Service Center Program	1,000,000	0
Chicago Systemic Initiative	0	78,000
Emergency Food & Shelter-I.D.P.A	4,026,000	3,928,000
Emergency Shelter Grant-HUD (McKinney Act)	4,256,000	4,294,000
Head Start	66,121,000	63,711,000
Head Start Supplemental	2,500,000	4,910,000
Head Start Child Care Demo-Family Service Ctr	261,000	300,000
Head Start Two Generation Self-Sufficiency Demo	280,000	280,000
Early Head Start Program Initiative	1,458,000	0
Early Head Start Parent Child Center	104,000	0
Summer Food Service	5,130,000	5,130,000
Child and Adult Care Food Program	6,050,000	6,361,000
Child Care & Child-Related Services:		
- Certified Local Effort	20,050,000	20,143,000
- Other Child Care	13,255,000	7,205,000
Title XX: Donated Funds Initiative:		
- Alternative Schools Network	426,000	416,000
- Safer Foundation Challenge	198,000	194,000
- Safer Foundation Cabrini	128,000	125,000
- Safer Foundation-DARE	350,000	341,000

BUDGET DOCUMENT FOR YEAR 1996
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1996 ANTICIPATED GRANT	1995 GRANT
53 DEPARTMENT OF HUMAN SERVICES continued...		
Title V Senior Aides Project	743,000	742,000
Families for Learning Program-Toyota	50,000	50,000
HUD Discretionary Special Purpose:		
- Sports for Youth	0	249,000
Supportive Housing-HUD 1994	137,000	133,000
Supportive Housing-HUD 1995	665,000	618,000
Supportive Housing-HUD 1996	2,453,000	0
Shelter Plus Care-HUD 1994	733,000	732,000
Shelter Plus Care-HUD 1995	585,000	585,000
Shelter Plus Care-HUD 1996	578,000	0
Head Start Homeless Children's Project	200,000	200,000
Culinary Skills/Head Start Cooks - Quaker Oats	30,000	30,000
Innovative Homeless Initiative Demo	0	1,101,000
Head Start Child Care Demo Project-Cabrini Green	300,000	300,000
Target Chicago Head Start Project	125,000	125,000
Knowledge Dissemination Conference	33,000	0
Demonstration Partnership - Jobs for Youth	160,000	0
Safe Futures	560,000	0
Empowerment Zone S.S.B.G. Title XX	16,545,000	0
Violent Crime Victims Assistance Program	30,000	30,000
Supportive Housing Demo Renewal	519,000	0
Supportive Housing Demo. Program-Carryover	0	1,356,000
DEPARTMENT TOTAL	**182,101,457**	**155,418,033**
91 CHICAGO PUBLIC LIBRARY:		
Illinois Library Development-Per Capita & Area	7,380,000	7,580,000
Il Regional Library for the Blind and Physically Handicapped	716,000	704,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center	241,000	251,000
Radio Information Services	365,000	365,000
Library Supplemental Assistance Grant	0	600,000
Branch Library Renovation:		
- Computer Software Tax-Carryover	3,883,000	8,490,000
- Metro. Civic Center Bond Fund-Carryover	1,157,000	2,158,000
- Branch Relocation/Expansion - carryover	1,100,000	1,400,000
- Live and Learn	750,000	0
Adult Basic Reading Program	51,000	59,000
Family Literacy-Secretary of State	0	33,000
Rock My Soul-NEH	0	22,000
Urbs in Horto/Tree Fund-Community Trust	0	3,000
Libraries On-Line	2,000,000	0
Library Automation Project-CPL Fnd	78,000	58,000
Library Services and Construction Act (LSCA):		
- Title I	316,000	520,000
- Title VI	35,000	21,000
DEPARTMENT TOTAL	**18,072,000**	**22,264,000**
CATEGORY TOTAL	**321,241,517**	**291,032,373**

BUDGET DOCUMENT FOR YEAR 1996
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1996 ANTICIPATED GRANT	1995 GRANT
	PUBLIC SAFETY		
57	**POLICE DEPARTMENT:**		
	Community Development Block Grant	1,000,000	1,669,400
	Section 408: Alcohol Traffic Safety - Roadside Safety Checks	48,000	52,000
	Narcotic Nuisance Abatement-BJA	0	460,000
	Violence Reduction-BJA	829,000	829,000
	Mid-Level Drug Enforcement	285,000	544,000
	Police Hiring Supplement-Community Policing	1,334,000	1,334,000
	State Grant for Operation of the Crime Lab	4,600,000	4,600,000
	Saturation Patrols	80,000	176,000
	Operation Ceasefire	0	200,000
	Community Policing Consortium Demo	0	200,000
	Public Allies Program	0	34,000
	Illinois Motor Vehicle Trust Funds	500,000	0
	Chicago-Cook Combined Mobile Team Training	420,000	400,000
	Violent Crime/Law Enforce. Act -COPS AHEAD	8,025,000	8,025,000
	COPS MORE	1,176,000	0
	Building Interdiction Team Effort (BITE)	500,000	0
	Criminal History Record Improvement	900,000	0
	CAPS Training	250,000	0
	Community Policing Training Initiative	91,000	0
	Chicago Police Dept. Improved Training	250,000	0
	System Integration	201,000	0
	Troops to Cops	10,000	0
	COPS Universal Hiring Program	750,000	0
	Federal Grant Reimbursement to Corporate Fund	(8,025,000)	(8,025,000)
	State Grant Reimbursement to Corporate Fund	(4,600,000)	(4,600,000)
	DEPARTMENT TOTAL	8,624,000	5,898,400
59	**FIRE DEPARTMENT:**		
	Community Development Block Grant	917,431	917,431
	Fire Academy Training and Improvement Fund	920,000	920,000
	Underground Storage Tank Inspection	500,000	500,000
	DEPARTMENT TOTAL	2,337,431	2,337,431
	CATEGORY TOTAL	10,961,431	8,235,831
	REGULATORY		
67	**DEPARTMENT OF BUILDINGS:**		
	Community Development Block Grant	11,918,130	12,504,932
71	**DEPARTMENT OF CONSUMER SERVICES:**		
	Community Development Block Grant	50,000	50,000
72	**DEPARTMENT OF ENVIRONMENT:**		
	Community Development Block Grant	592,956	680,281
	Energy Task Force-Urban Consortium	1,824,000	2,442,000
	Air Pollution Control Program	399,000	426,000
	Urban Forestry Assistance-GreenStreets	0	1,000,000
	HUD Section 108 Loan Guarantee Program	4,000,000	0
	Congestion Mitigation Air Quality-Vanpool	234,000	234,000
	Resource Conservation & Recovery Act-Subtitle D	150,000	150,000
	Retrofit-DENR	100,000	100,000
	Compressed Natural Gas Conversion Project-Amoco	0	50,000
	Emission Reduction Credit Banking and Trading	0	41,000
	Recycling Educational Support	300,000	1,500,000
	Solid Waste Management/Enforcement	61,000	65,000
	Heavy Duty Municipal Fuel Alternative	100,000	0
	Open Space Land Acquisition Development	100,000	200,000
	Effects of Teacher Training on Conservation Ed	0	5,000
	Turn-A-Lot Around-EPA	0	12,000
	Ed. Partnership for Employee Trip Reduction	0	25,000
	The Clean Air Link	150,000	73,000

BUDGET DOCUMENT FOR YEAR 1996
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1996 ANTICIPATED GRANT	1995 GRANT
72	**DEPARTMENT OF ENVIRONMENT continued...**		
	The Great Break Escape-Cudahy Fund	0	25,000
	Parks Appreciation Prog.-Urban Resources	50,000	50,000
	Technology Transfer Grant-"City Trees"	0	6,000
	Industrial Demo Pilot - Climate Wise Program	50,000	0
	Reduction of Nonpoint Source Pollution	82,000	0
	Chicago Shoreline Protection Project	0	250,000
	Illinois Clean and Beautiful	15,000	15,000
	DEPARTMENT TOTAL	8,207,956	7,349,281
79	**OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:**		
	Cable Theft of Service Adjudication	300,000	300,000
	DEPARTMENT TOTAL	300,000	300,000
	CATEGORY TOTAL	20,476,086	20,204,213
81	**DEPARTMENT OF STREETS AND SANITATION:**		
	Demonstration Project-Skyway	8,340,000	100,000
	Waste Disposal-Build Illinois-IEPA	0	1,760,000
	Urban & Community Forestry-IDOC	10,000	16,000
	SBA Tree Planting Initiative	0	30,000
	CATEGORY TOTAL	8,350,000	1,906,000
84	**CHICAGO DEPARTMENT OF TRANSPORTATION:**		
	Community Development Block Grant	6,040,413	6,815,607
	Vertical Clearance Improvement	1,000,000	1,000,000
	IDOT Reimbursement - Street Repair	2,538,000	0
	Surface Transportation Program:		
	- STP Construction-Federal	31,268,000	20,000,000
	- STP Engineering-Federal	7,932,000	5,000,000
	STP Enhancement Program	1,025,000	4,480,000
	Demonstration Projects:		
	- Federal	55,212,000	11,750,000
	- State	6,088,000	3,160,000
	Transportation Planning	908,000	1,388,000
	IDOT Funds - Bridge Maintenance	600,000	600,000
	Interstate Transfer Transit:		
	- UMTA Share-Carryover	0	7,310,000
	- IDOT Match-Carryover	0	1,290,000
	Operation Green Light	4,510,000	17,500,000
	Roadway Drawings Conversions	0	60,000
	Econ. Develpmt. Interchange & Access-Nabisco	2,750,000	2,750,000
	Econ. Develpmt. Interchange & Access-Tootsie Roll	1,236,000	2,563,000
	HUD Section 108 Loan Guarantee Program	13,000,000	0
	Congestion Mitigation Air Quality:		
	- Federal	12,540,000	9,600,000
	CATEGORY TOTAL	146,647,413	95,266,607
	PUBLIC SERVICE ENTERPRISES		
85	**DEPARTMENT OF AVIATION:**		
	Midway - Airport Improvement Program	16,022,000	13,781,000
	O'Hare - Airport Improvement Program	37,766,000	31,200,000
	O'Hare - Gateway Reception Program	10,000	10,000
	CATEGORY TOTAL	53,798,000	44,991,000
	TOTAL ALL PROGRAMS	$ 802,105,604	$ 729,032,092

BUDGET DOCUMENT FOR YEAR 1996
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS	
Special Revenue Funds:	
Environmental Control	$ 24,000
Vehicle Tax	3,933,135
Motor Fuel Tax	14,426,701
State Street Mall	54,887
Library Maintenance and Operation	57,000
Municipal Hotel Operators' Occupation Tax	477,500
Special Events	1,158,000
	$ 20,131,223
Enterprise Funds:	
Water	$ 5,956,100
Sewer	1,191,620
Chicago Skyway	736,236
Midway Airport	150,000
O'Hare Airport	1,360,000
	$ 9,393,956
TOTAL INTERNAL TRANSFER	$ 29,525,179
EXTERNAL REIMBURSEMENTS	
General Obligation Bonds	$ 7,723,329
Motor Fuel Tax Revenue Bonds	655,400
Federal, State and County	12,519,600
Community Development Block Grant Fund	425,532
North Loop TIF District	250,000
Other	1,940,000
Sewer Revenue Bonds	1,460,960
TOTAL EXTERNAL TRANSFER	$ 24,974,821
TOTAL FOR APPENDIX A	**$ 54,500,000**

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation	$ 26,634,259
Chicago Department of Transportation	14,872,569
Department of General Services	1,662,500
Department of Fleet Management	10,275,936
Other Departments	1,054,736
DEPARTMENTAL TOTAL	**$ 54,500,000**

BUDGET DOCUMENT FOR YEAR 1996
APPENDIX-A

ENVIRONMENTAL CONTROL FUND - 171

Department of Fleet Management.....	24,000
TOTAL ENVIRONMENTAL CONTROL FUND	$ 24,000

WATER FUND - 200

Department of Streets and Sanitation.....	4,210,600
Chicago Department of Transportation.....	467,000
Department of General Services.....	602,000
Department of Fleet Management.....	676,500
TOTAL WATER FUND	$ 5,956,100

VEHICLE TAX FUND - 300

Department of Streets and Sanitation.....	913,135
Department of Fleet Management.....	3,020,000
TOTAL VEHICLE TAX FUND	$ 3,933,135

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	3,161,205
Department of Fleet Management.....	5,385,156
Chicago Department of Transportation.....	5,880,340
TOTAL MOTOR FUEL TAX FUND	$ 14,426,701

SEWER FUND - 314

Department of Streets and Sanitation.....	770,240
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	371,380
TOTAL SEWER FUND	$ 1,191,620

STATE STREET MALL COMMISSION - 326

Department of Streets and Sanitation.....	54,887
TOTAL STATE STREET MALL COMMISSION	$ 54,887

BUDGET DOCUMENT FOR YEAR 1996
APPENDIX-A

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	57,000
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	$ 57,000

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,500
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	$ 477,500

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	400,000
Department of Fleet Management.....	9,000
Department of Police.....	550,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	139,000
TOTAL SPECIAL EVENTS FUND	$ 1,158,000

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	65,000
Department of Fleet Management.....	85,000
TOTAL MIDWAY AIRPORT FUND	$ 150,000

SKYWAY FUND - 701

Department of Transportation.....	50,000
Department of Streets and Sanitation.....	50,000
Department of Fleet Management.....	175,000
Department of General Services.....	16,500
Department of Police.....	444,736
TOTAL SKYWAY FUND	$ 736,236

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	1,000,000
Department of Fleet Management.....	360,000
TOTAL O'HARE AIRPORT FUND	$ 1,360,000

BUDGET DOCUMENT FOR YEAR 1996
APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Streets and Sanitation.....	3,898,000
Chicago Department of Transportation.....	3,395,329
Department of General Services.....	430,000
TOTAL GENERAL OBLIGATION BONDS	$ 7,723,329

MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	655,400
TOTAL MOTOR FUEL TAX REVENUE BONDS	$ 655,400

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation.....	8,980,100
Chicago Department of Transportation.....	3,539,500
TOTAL FEDERAL, STATE AND COUNTY	$ 12,519,600

NORTH LOOP TIF DISTRICT

Department of Streets and Sanitation.....	250,000
TOTAL NORTH LOOP TIF DISTRICT	$ 250,000

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXII

Department of Streets and Sanitation.....	240,132
Chicago Department of Transportation.....	75,000
Department of Fleet Management.....	110,400
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	$ 425,532

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	1,180,000
Chicago Department of Transportation.....	760,000
TOTAL OTHER EXTERNAL SOURCES	$ 1,940,000

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	1,460,960
TOTAL SEWER REVENUE BONDS	$ 1,460,960

BUDGET DOCUMENT FOR YEAR 1996
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

FUND SUMMARY

INTERNAL TRANSFERS	
Special Revenue Funds:	
Pavement Restoration and Inspection	$ 25,000
Motor Fuel Tax	12,693,397
	$ 12,718,397
Enterprise Funds:	
Water	$ 572,100
Sewer	886,500
Chicago Skyway	312,955
Midway Airport	35,000
	$ 1,806,555
TOTAL INTERNAL TRANSFERS	$ 14,524,952
EXTERNAL REIMBURSEMENTS	
Other Sources	$ 165,600
General Obligation Bonds	2,021,835
Motor Fuel Tax Revenue Bonds	15,000
Federal, State and County	2,747,929
Community Development Block Grant	72,000
TOTAL EXTERNAL TRANSFERS	$ 5,022,364
TOTAL FOR APPENDIX B	**$ 19,547,316**

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation	$ 15,600
Chicago Department of Transportation	19,531,716
DEPRTMENTAL TOTAL	**$ 19,547,316**

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	12,420	13,008	13,692	14,340	15,084	1
	MONTHLY	1,035	1,084	1,141	1,195	1,257	
2	ANNUAL	13,008	13,692	14,340	15,084	15,840	2
	MONTHLY	1,084	1,141	1,195	1,257	1,320	
3	ANNUAL	13,692	14,340	15,084	15,840	16,596	3
	MONTHLY	1,141	1,195	1,257	1,320	1,383	
4	ANNUAL	14,340	15,084	15,840	16,596	17,364	4
	MONTHLY	1,195	1,257	1,320	1,383	1,447	
5	ANNUAL	15,084	15,840	16,596	17,364	18,192	5
	MONTHLY	1,257	1,320	1,383	1,447	1,516	
6	ANNUAL	16,596	17,364	18,192	19,092	20,064	6
	MONTHLY	1,383	1,447	1,516	1,591	1,672	
7	ANNUAL	17,364	18,192	19,092	20,064	21,048	7
	MONTHLY	1,447	1,516	1,591	1,672	1,754	
8	ANNUAL	18,192	19,092	20,064	21,048	22,116	8
	MONTHLY	1,516	1,591	1,672	1,754	1,843	
9	ANNUAL	20,064	21,048	22,116	23,244	24,372	9
	MONTHLY	1,672	1,754	1,843	1,937	2,031	
10	ANNUAL	22,116	23,244	24,372	25,536	26,880	10
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
11	ANNUAL	24,372	25,536	26,880	28,188	29,616	11
	MONTHLY	2,031	2,128	2,240	2,349	2,468	
12	ANNUAL	26,880	28,188	29,616	31,080	32,664	12
	MONTHLY	2,240	2,349	2,468	2,590	2,722	
13	ANNUAL	29,616	31,080	32,664	34,308	35,988	13
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
15	ANNUAL	35,988	37,836	39,720	41,664	43,812	15
	MONTHLY	2,999	3,153	3,310	3,472	3,651	
16	ANNUAL	39,720	41,664	43,812	45,996	48,108	16
	MONTHLY	3,310	3,472	3,651	3,833	4,009	
17	ANNUAL	43,812	45,996	48,108	50,280	52,536	17
	MONTHLY	3,651	3,833	4,009	4,190	4,378	
18	ANNUAL	48,108	50,280	52,536	54,840	57,336	18
	MONTHLY	4,009	4,190	4,378	4,570	4,778	
19	ANNUAL	52,536	54,840	57,336	59,916	62,604	19
	MONTHLY	4,378	4,570	4,778	4,993	5,217	
20	ANNUAL	54,840	57,336	59,916	62,604	65,460	20
	MONTHLY	4,570	4,778	4,993	5,217	5,455	
21	ANNUAL	57,336	59,916	62,604	65,460	68,400	21
	MONTHLY	4,778	4,993	5,217	5,455	5,700	

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN — SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	15,840	16,596	17,364	18,192	19,092	1
	MONTHLY	1,320	1,383	1,447	1,516	1,591	
2	ANNUAL	16,596	17,364	18,192	19,092	20,064	2
	MONTHLY	1,383	1,447	1,516	1,591	1,672	
3	ANNUAL	17,364	18,192	19,092	20,064	21,048	3
	MONTHLY	1,447	1,516	1,591	1,672	1,754	
4	ANNUAL	18,192	19,092	20,064	21,048	22,116	4
	MONTHLY	1,516	1,591	1,672	1,754	1,843	
5	ANNUAL	19,092	20,064	21,048	22,116	23,244	5
	MONTHLY	1,591	1,672	1,754	1,843	1,937	
6	ANNUAL	21,048	22,116	23,244	24,372	25,536	6
	MONTHLY	1,754	1,843	1,937	2,031	2,128	
7	ANNUAL	22,116	23,244	24,372	25,536	26,880	7
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
8	ANNUAL	23,244	24,372	25,536	26,880	28,188	8
	MONTHLY	1,937	2,031	2,128	2,240	2,349	
9	ANNUAL	25,536	26,880	28,188	29,616	31,080	9
	MONTHLY	2,128	2,240	2,349	2,468	2,590	
10	ANNUAL	28,188	29,616	31,080	32,664	34,308	10
	MONTHLY	2,349	2,468	2,590	2,722	2,859	
11	ANNUAL	31,080	32,664	34,308	35,988	37,836	11
	MONTHLY	2,590	2,722	2,859	2,999	3,153	
12	ANNUAL	34,308	35,988	37,836	39,720	41,664	12
	MONTHLY	2,859	2,999	3,153	3,310	3,472	
13	ANNUAL	37,836	39,720	41,664	43,812	45,996	13
	MONTHLY	3,153	3,310	3,472	3,651	3,833	
14	ANNUAL	41,664	43,812	45,996	48,108	50,280	14
	MONTHLY	3,472	3,651	3,833	4,009	4,190	
15	ANNUAL	45,996	48,108	50,280	52,536	54,840	15
	MONTHLY	3,833	4,009	4,190	4,378	4,570	
16	ANNUAL	50,280	52,536	54,840	57,336	59,916	16
	MONTHLY	4,190	4,378	4,570	4,778	4,993	
17	ANNUAL	54,840	57,336	59,916	62,604	65,460	17
	MONTHLY	4,570	4,778	4,993	5,217	5,455	
18	ANNUAL	59,916	62,604	65,460	68,400	69,720	18
	MONTHLY	4,993	5,217	5,455	5,700	5,810	
19	ANNUAL	65,460	68,400	69,720	70,512		19
	MONTHLY	5,455	5,700	5,810	5,876		
20	ANNUAL	68,400	69,720	70,512			20
	MONTHLY	5,700	5,810	5,876			
21	ANNUAL	69,720	70,512				21
	MONTHLY	5,810	5,876				

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL-1995

SS DE		ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE STEP 11
		FIRST 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1	ANNUAL	33,522	35,580	37,620	39,546	41,502	43,590	45,102	46,692	48,324	50,106	51,552
	MONTHLY	2,793.50	2,965.00	3,135.00	3,295.50	3,458.50	3,632.50	3,758.50	3,891.00	4,027.00	4,175.50	4,296.00
2	ANNUAL	35,580	37,620	39,546	41,502	43,590	45,786	47,388	49,020	50,730	52,626	54,186
	MONTHLY	2,965.00	3,135.00	3,295.50	3,458.50	3,632.50	3,815.50	3,949.00	4,085.00	4,227.50	4,385.50	4,515.50
3	ANNUAL	41,100	43,146	45,330	47,628	49,980	52,458	54,186	55,896	57,696	59,550	61,344
	MONTHLY	3,425.00	3,595.50	3,777.50	3,969.00	4,165.00	4,371.50	4,515.50	4,658.00	4,808.00	4,962.50	5,112.00
4	ANNUAL	46,494	48,798	51,204	53,784	56,448	59,304	61,104	62,988	64,896	66,870	68,568
	MONTHLY	3,874.50	4,066.50	4,267.00	4,482.00	4,704.00	4,942.00	5,092.00	5,249.00	5,408.00	5,572.50	5,714.00
5	ANNUAL	51,204	53,784	56,448	59,304	62,238	65,310	67,182	69,078	70,998	72,750	73,794
	MONTHLY	4,267.00	4,482.00	4,704.00	4,942.00	5,186.50	5,442.50	5,598.50	5,756.50	5,916.50	6,062.50	6,149.50
6	ANNUAL	68,778	72,084	75,378	78,990	82,632	86,598	90,594				
	MONTHLY	5,731.50	6,007.00	6,281.50	6,582.50	6,886.00	7,216.50	7,549.50				
7	ANNUAL	71,178	74,592	78,284	82,050	86,112	90,246	94,716				
	MONTHLY	5,931.50	6,216.00	6,524.50	6,837.50	7,176.00	7,520.50	7,893.00				
8	ANNUAL	77,544	81,270	85,296	89,388	93,816	98,310	103,212				
	MONTHLY	6,462.00	6,772.50	7,108.00	7,449.00	7,818.00	8,192.50	8,601.00				

IS= 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

ASS ADE	ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE STEP 11
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
ANNUAL	33,522	35,580	37,620	39,546	41,502	43,590	45,102	46,692	48,324	50,106	51,552
MONTHLY	2,793.50	2,965.00	3,135.00	3,295.50	3,458.50	3,632.50	3,758.50	3,891.00	4,027.00	4,175.50	4,296.00
ANNUAL	35,580	37,620	39,546	41,502	43,590	45,786	47,388	49,020	50,730	52,626	54,186
MONTHLY	2,965.00	3,135.00	3,295.50	3,458.50	3,632.50	3,815.50	3,949.00	4,085.00	4,227.50	4,385.50	4,515.50
ANNUAL	36,098	38,124	40,062	42,000	44,108	46,302	47,892	49,524	51,234	53,124	54,708
MONTHLY	3,008.00	3,177.00	3,338.50	3,500.00	3,675.50	3,858.50	3,991.00	4,127.00	4,269.50	4,427.00	4,559.00
ANNUAL	36,804	38,880	40,860	42,834	44,994	47,226	48,852	50,526	52,278	54,186	55,782
MONTHLY	3,067.00	3,240.00	3,405.00	3,569.50	3,749.50	3,935.50	4,071.00	4,210.50	4,356.50	4,515.50	4,648.50
ANNUAL	41,100	43,146	45,330	47,628	49,980	52,458	54,186	55,896	57,696	59,550	61,344
MONTHLY	3,425.00	3,595.50	3,777.50	3,969.00	4,165.00	4,371.50	4,515.50	4,658.00	4,808.00	4,962.50	5,112.00
ANNUAL	46,494	48,798	51,204	53,784	56,448	59,304	61,104	62,988	64,896	66,870	68,568
MONTHLY	3,874.50	4,066.50	4,267.00	4,482.00	4,704.00	4,942.00	5,092.00	5,249.00	5,408.00	5,572.50	5,714.00
ANNUAL	51,204	53,784	56,448	59,304	62,238	65,310	67,182	69,078	70,998	72,750	73,794
MONTHLY	4,267.00	4,482.00	4,704.00	4,942.00	5,186.50	5,442.50	5,598.50	5,756.50	5,916.50	6,062.50	6,149.50
ANNUAL	64,704	67,812	71,178	74,592	78,294	82,050	86,112				
MONTHLY	5,392.00	5,651.00	5,931.50	6,216.00	6,524.50	6,837.50	7,176.00				
ANNUAL	65,934	69,102	72,534	76,008	79,788	83,610	87,756				
MONTHLY	5,494.50	5,758.50	6,044.50	6,334.00	6,649.00	6,967.50	7,313.00				
ANNUAL	71,178	74,592	78,294	82,050	86,112	90,246	94,716				
MONTHLY	5,931.50	6,216.00	6,524.50	6,837.50	7,176.00	7,520.50	7,893.50				
ANNUAL	77,544	81,270	85,296	89,388	93,816	98,310	103,212				
MONTHLY	6,462.00	6,772.50	7,108.00	7,449.00	7,818.00	8,192.50	8,601.00				

TS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

ASS ADE		ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL	21,048	22,116	23,244	24,372	25,536	26,880	28,188		1
	MONTHLY	1,754	1,843	1,937	2,031	2,128	2,240	2,349		
2	ANNUAL	23,244	24,372	25,536	26,880	28,188	29,616	31,080		2
	MONTHLY	1,937	2,031	2,128	2,240	2,349	2,468	2,590		
3	ANNUAL	25,536	26,880	28,188	29,616	31,080	32,664	34,308		3
	MONTHLY	2,128	2,240	2,349	2,468	2,590	2,722	2,859		
4	ANNUAL	28,188	29,616	31,080	32,664	34,308	35,988	37,836	39,720	4
	MONTHLY	2,349	2,468	2,590	2,722	2,859	2,999	3,153	3,310	
5	ANNUAL	31,080	32,664	34,308	35,988	37,836	39,720	41,664	43,812	5
	MONTHLY	2,590	2,722	2,859	2,999	3,153	3,310	3,472	3,651	
6	ANNUAL	34,308	35,988	37,836	39,720	41,664	43,812	45,996	48,108	6
	MONTHLY	2,859	2,999	3,153	3,310	3,472	3,651	3,833	4,009	
7	ANNUAL	37,836	39,720	41,664	43,812	45,996	48,108	50,280	52,536	7
	MONTHLY	3,153	3,310	3,472	3,651	3,833	4,009	4,190	4,378	
8	ANNUAL	41,664	43,812	45,996	48,108	50,280	52,536	54,840	57,336	8
	MONTHLY	3,472	3,651	3,833	4,009	4,190	4,378	4,570	4,778	
9	ANNUAL	45,996	48,108	50,280	52,536	54,840	57,336	59,916	62,604	9
	MONTHLY	3,833	4,009	4,190	4,378	4,570	4,778	4,993	5,217	
10	ANNUAL	50,280	52,536	54,840	57,336	59,916	62,604	65,460	68,400	10
	MONTHLY	4,190	4,378	4,570	4,778	4,993	5,217	5,455	5,700	
11	ANNUAL	54,840	57,336	59,916	62,604	65,460	68,400	69,720	72,864	11
	MONTHLY	4,570	4,778	4,993	5,217	5,455	5,700	5,810	6,072	
12	ANNUAL	59,916	62,604	65,460	68,400	70,788	73,260	75,828	78,108	12
	MONTHLY	4,993	5,217	5,455	5,700	5,899	6,105	6,319	6,509	

ITS= 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I **PUBLIC SAFETY**

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	12,420	13,008	13,692	14,340	15,084	1
	MONTHLY	1,035	1,084	1,141	1,195	1,257	
2	ANNUAL	13,008	13,692	14,340	15,084	15,840	2
	MONTHLY	1,084	1,141	1,195	1,257	1,320	
3	ANNUAL	13,692	14,340	15,084	15,840	16,596	3
	MONTHLY	1,141	1,195	1,257	1,320	1,383	
4	ANNUAL	14,340	15,084	15,840	16,596	17,364	4
	MONTHLY	1,195	1,257	1,320	1,383	1,447	
5	ANNUAL	15,084	15,840	16,596	17,364	18,192	5
	MONTHLY	1,257	1,320	1,383	1,447	1,516	
6	ANNUAL	16,596	17,364	18,192	19,092	20,064	6
	MONTHLY	1,383	1,447	1,516	1,591	1,672	
7	ANNUAL	17,364	18,192	19,092	20,064	21,048	7
	MONTHLY	1,447	1,516	1,591	1,672	1,754	
8	ANNUAL	18,192	19,092	20,064	21,048	22,116	8
	MONTHLY	1,516	1,591	1,672	1,754	1,843	
9	ANNUAL	20,064	21,048	22,116	23,244	24,372	9
	MONTHLY	1,672	1,754	1,843	1,937	2,031	
10	ANNUAL	22,116	23,244	24,372	25,536	26,880	10
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
11	ANNUAL	24,372	25,536	26,880	28,188	29,616	11
	MONTHLY	2,031	2,128	2,240	2,349	2,468	
12	ANNUAL	26,880	28,188	29,616	31,080	32,664	12
	MONTHLY	2,240	2,349	2,468	2,590	2,722	
13	ANNUAL	29,616	31,080	32,664	34,308	35,988	13
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	

UNIT= 02

PUBLIC SAFETY SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	15,840	16,596	17,364	18,192	19,092	1
	MONTHLY	1,320	1,383	1,447	1,516	1,591	
2	ANNUAL	16,596	17,364	18,192	19,092	20,064	2
	MONTHLY	1,383	1,447	1,516	1,591	1,672	
3	ANNUAL	17,364	18,192	19,092	20,064	21,048	3
	MONTHLY	1,447	1,516	1,591	1,672	1,754	
4	ANNUAL	18,192	19,092	20,064	21,048	22,116	4
	MONTHLY	1,516	1,591	1,672	1,754	1,843	
5	ANNUAL	19,092	20,064	21,048	22,116	23,244	5
	MONTHLY	1,591	1,672	1,754	1,843	1,937	
6	ANNUAL	21,048	22,116	23,244	24,372	25,536	6
	MONTHLY	1,754	1,843	1,937	2,031	2,128	
7	ANNUAL	22,116	23,244	24,372	25,536	26,880	7
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
8	ANNUAL	23,244	24,372	25,536	26,880	28,188	8
	MONTHLY	1,937	2,031	2,128	2,240	2,349	
9	ANNUAL	25,536	26,880	28,188	29,616	31,080	9
	MONTHLY	2,128	2,240	2,349	2,468	2,590	
10	ANNUAL	28,188	29,616	31,080	32,664	34,308	10
	MONTHLY	2,349	2,468	2,590	2,722	2,859	
11	ANNUAL	31,080	32,664	34,308	35,988	37,836	11
	MONTHLY	2,590	2,722	2,859	2,999	3,153	
12	ANNUAL	34,308	35,988	37,836	39,720	41,664	12
	MONTHLY	2,859	2,999	3,153	3,310	3,472	
13	ANNUAL	37,836	39,720	41,664	43,812	45,996	13
	MONTHLY	3,153	3,310	3,472	3,651	3,833	
14	ANNUAL	41,664	43,812	45,996	48,108	50,280	14
	MONTHLY	3,472	3,651	3,833	4,009	4,190	

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	29,616	31,080	32,664	34,308	35,988	1
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
2	ANNUAL	32,664	34,308	35,988	37,836	39,720	2
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
3	ANNUAL	35,988	37,836	39,720	41,664	43,812	3
	MONTHLY	2,999	3,153	3,310	3,472	3,651	
4	ANNUAL	39,720	41,664	43,812	45,996	48,108	4
	MONTHLY	3,310	3,472	3,651	3,833	4,009	
5	ANNUAL	43,812	45,996	48,108	50,280	52,536	5
	MONTHLY	3,651	3,833	4,009	4,190	4,378	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	37,836	39,720	41,664	43,812	45,996	1
	MONTHLY	3,153	3,310	3,472	3,651	3,833	
2	ANNUAL	41,664	43,812	45,996	48,108	50,280	2
	MONTHLY	3,472	3,651	3,833	4,009	4,190	
3	ANNUAL	45,996	48,108	50,280	52,536	54,840	3
	MONTHLY	3,833	4,009	4,190	4,378	4,570	
4	ANNUAL	50,280	52,536	54,840	57,336	59,916	4
	MONTHLY	4,190	4,378	4,570	4,778	4,993	
5	ANNUAL	54,840	57,336	59,916	62,604	65,460	5
	MONTHLY	4,570	4,778	4,993	5,217	5,455	

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

. BASE PAY-DENTISTS: $29.34 PER HOUR

. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: $38.12 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - $2.92

4 YEARS RESIDENCY - $4.39

SUPPLEMENTARY COMPENSATION SCHEDULE

. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: $1.45 PER HOUR

. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
$2.22 PER HOUR	$2.92 PER HOUR	$4.39 PER HOUR
ITIONS INVOLVING THE CONTINUING DIRECT ERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

ITS= 00;04,09

SCHEDULE N **CHICAGO TYPOGRAPHICAL UNION**

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	16,368	17,160	17,940	18,828	19,776	1
	MONTHLY	1,364	1,430	1,495	1,569	1,648	
2	ANNUAL	17,160	17,940	18,828	19,776	20,772	2
	MONTHLY	1,430	1,495	1,569	1,648	1,731	
3	ANNUAL	17,940	18,828	19,776	20,772	21,792	3
	MONTHLY	1,495	1,569	1,648	1,731	1,816	
4	ANNUAL	19,776	20,772	21,792	22,908	24,036	4
	MONTHLY	1,648	1,731	1,816	1,909	2,003	
5	ANNUAL	21,792	22,908	24,036	25,164	26,508	5
	MONTHLY	1,816	1,909	2,003	2,097	2,209	
6	ANNUAL	24,036	25,164	26,508	27,816	29,184	6
	MONTHLY	2,003	2,097	2,209	2,318	2,432	
7	ANNUAL	26,508	27,816	29,184	30,612	32,208	7
	MONTHLY	2,209	2,318	2,432	2,551	2,684	
8	ANNUAL	29,184	30,612	32,208	33,840	35,496	8
	MONTHLY	2,432	2,551	2,684	2,820	2,958	
9	ANNUAL	32,208	33,840	35,496	37,284	39,132	9
	MONTHLY	2,684	2,820	2,958	3,107	3,261	
10	ANNUAL	35,496	37,284	39,132	41,052	43,152	10
	MONTHLY	2,958	3,107	3,261	3,421	3,596	
11	ANNUAL	39,132	41,052	43,152	45,300	47,436	11
	MONTHLY	3,261	3,421	3,596	3,775	3,953	

UNIT= 27

CHICAGO TYPOGRAPHICAL UNION — SCHEDULE N

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LO GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	20,772	21,792	22,908	24,036	25,164	1
	MONTHLY	1,731	1,816	1,909	2,003	2,097	
2	ANNUAL	21,792	22,908	24,036	25,164	26,508	2
	MONTHLY	1,816	1,909	2,003	2,097	2,209	
3	ANNUAL	22,908	24,036	25,164	26,508	27,816	3
	MONTHLY	1,909	2,003	2,097	2,209	2,318	
4	ANNUAL	25,164	26,508	27,816	29,184	30,612	4
	MONTHLY	2,097	2,209	2,318	2,432	2,551	
5	ANNUAL	27,816	29,184	30,612	32,208	33,840	5
	MONTHLY	2,318	2,432	2,551	2,684	2,820	
6	ANNUAL	30,612	32,208	33,840	35,496	37,284	6
	MONTHLY	2,551	2,684	2,820	2,958	3,107	
7	ANNUAL	33,840	35,496	37,284	39,132	41,052	7
	MONTHLY	2,820	2,958	3,107	3,261	3,421	
8	ANNUAL	37,284	39,132	41,052	43,152	45,300	8
	MONTHLY	3,107	3,261	3,421	3,596	3,775	
9	ANNUAL	41,052	43,152	45,300	47,436	49,572	9
	MONTHLY	3,421	3,596	3,775	3,953	4,131	
10	ANNUAL	45,300	47,436	49,572	51,780	54,084	10
	MONTHLY	3,775	3,953	4,131	4,315	4,507	
11	ANNUAL	49,572	51,780	54,084	56,496	59,028	11
	MONTHLY	4,131	4,315	4,507	4,708	4,919	

UNIT= 27

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	17,940	18,828	19,776	20,772	21,792	1
	MONTHLY	1,495	1,569	1,648	1,731	1,816	
2	ANNUAL	19,776	20,772	21,792	22,908	24,036	2
	MONTHLY	1,648	1,731	1,816	1,909	2,003	
3	ANNUAL	21,792	22,908	24,036	25,164	26,508	3
	MONTHLY	1,816	1,909	2,003	2,097	2,209	
4	ANNUAL	24,036	25,164	26,508	27,816	29,184	4
	MONTHLY	2,003	2,097	2,209	2,318	2,432	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	22,908	24,036	25,164	26,508	27,816	1
	MONTHLY	1,909	2,003	2,097	2,209	2,318	
2	ANNUAL	25,164	26,508	27,816	29,184	30,612	2
	MONTHLY	2,097	2,209	2,318	2,432	2,551	
3	ANNUAL	27,816	29,184	30,612	32,208	33,840	3
	MONTHLY	2,318	2,432	2,551	2,684	2,820	
4	ANNUAL	30,612	32,208	33,840	35,496	37,284	4
	MONTHLY	2,551	2,684	2,820	2,958	3,107	

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
1	ANNUAL	22,116	23,244	24,372	25,536	26,880	1
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
2	ANNUAL	24,036	25,164	26,508	27,816	29,184	2
	MONTHLY	2,003	2,097	2,209	2,318	2,432	
3	ANNUAL	32,208	33,840	35,496	37,284	39,132	3
	MONTHLY	2,684	2,820	2,958	3,107	3,261	
4	ANNUAL	35,496	37,284	39,132	41,052	43,152	4
	MONTHLY	2,958	3,107	3,261	3,421	3,596	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	28,188	29,616	31,080	32,664	34,308	1
	MONTHLY	2,349	2,468	2,590	2,722	2,859	
2	ANNUAL	30,612	32,208	33,840	35,496	37,284	2
	MONTHLY	2,551	2,684	2,820	2,958	3,107	
3	ANNUAL	41,052	43,152	45,300	47,424	49,572	3
	MONTHLY	3,421	3,596	3,775	3,952	4,131	
4	ANNUAL	45,300	47,424	49,572	51,768	54,084	4
	MONTHLY	3,775	3,952	4,131	4,314	4,507	

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS CODE	ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	MAXIMUM RATE STEP 12
	FIRST 6 MOS.	NEXT 6 MOS.	NEXT 6 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	AFTER 1YR AT STEP 7 & 5 YRS OF SERV	AFTER 1YR AT STEP 8 & 7 YRS OF SERV	AFTER 1YR AT STEP 9 & 10 YRS OF SERV	AFTER 1YR AT STEP 10 & 15 YRS OF SERV	AFTER 1YR AT STEP 11 & 20 YRS OF SERV
ANNUAL	25,452	26,700	28,080	29,448	30,948	32,508	34,152	35,844	37,608	39,528	41,508	43,620
MONTHLY	2,121.00	2,225.00	2,340.00	2,454.00	2,579.00	2,709.00	2,846.00	2,987.00	3,134.00	3,294.00	3,459.00	3,635.00
ANNUAL	26,700	28,080	29,448	30,948	32,508	34,152	35,844	37,608	39,528	41,508	43,620	45,792
MONTHLY	2,225.00	2,340.00	2,454.00	2,579.00	2,709.00	2,846.00	2,987.00	3,134.00	3,294.00	3,459.00	3,635.00	3,816.00
ANNUAL	28,080	29,448	30,948	32,508	34,152	35,844	37,608	39,528	41,508	43,620	45,792	48,072
MONTHLY	2,340.00	2,454.00	2,579.00	2,709.00	2,846.00	2,987.00	3,134.00	3,294.00	3,459.00	3,635.00	3,816.00	4,006.00
ANNUAL	30,948	32,508	34,152	35,844	37,608	39,528	41,508	43,620	45,792	48,072	50,520	53,052
MONTHLY	2,579.00	2,709.00	2,846.00	2,987.00	3,134.00	3,294.00	3,459.00	3,635.00	3,816.00	4,006.00	4,210.00	4,421.00
ANNUAL	32,508	34,152	35,844	37,608	39,528	41,508	43,620	45,792	48,072	50,520	53,052	55,692
MONTHLY	2,709.00	2,846.00	2,987.00	3,134.00	3,294.00	3,459.00	3,635.00	3,816.00	4,006.00	4,210.00	4,421.00	4,641.00
ANNUAL	35,844	37,608	39,528	41,508	43,620	45,792	48,072	50,520	53,052	55,692	58,488	61,404
MONTHLY	2,987.00	3,134.00	3,294.00	3,459.00	3,635.00	3,816.00	4,006.00	4,210.00	4,421.00	4,641.00	4,874.00	5,117.00
ANNUAL	39,528	41,508	43,620	45,792	48,072	50,520	53,052	55,692	58,488	61,404	64,488	67,740
MONTHLY	3,294.00	3,459.00	3,635.00	3,816.00	4,006.00	4,210.00	4,421.00	4,641.00	4,874.00	5,117.00	5,374.00	5,645.00

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SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
15	ANNUAL	35,988	37,836	39,720	41,664	43,812	15
	MONTHLY	2,999	3,153	3,310	3,472	3,651	
16	ANNUAL	39,720	41,664	43,812	45,996	48,108	16
	MONTHLY	3,310	3,472	3,651	3,833	4,009	
17	ANNUAL	43,812	45,996	48,108	50,280	52,536	17
	MONTHLY	3,651	3,833	4,009	4,190	4,378	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	41,664	43,812	45,996	48,108	50,280	14
	MONTHLY	3,472	3,651	3,833	4,009	4,190	
15	ANNUAL	45,996	48,108	50,280	52,536	54,840	15
	MONTHLY	3,833	4,009	4,190	4,378	4,570	
16	ANNUAL	50,280	52,536	54,840	57,336	59,916	16
	MONTHLY	4,190	4,378	4,570	4,778	4,993	
17	ANNUAL	54,840	57,336	59,916	62,604	65,460	17
	MONTHLY	4,570	4,778	4,993	5,217	5,455	

UNIT= 44

SCHEDULE U **LABORERS LOCAL 1092**

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
5	ANNUAL	15,084	15,840	16,596	17,364	18,192	5
	MONTHLY	1,257	1,320	1,383	1,447	1,516	
6	ANNUAL	16,596	17,364	18,192	19,092	20,064	6
	MONTHLY	1,383	1,447	1,516	1,591	1,672	
7	ANNUAL	17,364	18,192	19,092	20,064	21,048	7
	MONTHLY	1,447	1,516	1,591	1,672	1,754	
8	ANNUAL	18,192	19,092	20,064	21,048	22,116	8
	MONTHLY	1,516	1,591	1,672	1,754	1,843	
9	ANNUAL	20,064	21,048	22,116	23,244	24,372	9
	MONTHLY	1,672	1,754	1,843	1,937	2,031	
10	ANNUAL	22,116	23,244	24,372	25,536	26,880	10
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
11	ANNUAL	24,372	25,536	26,880	28,188	29,616	11
	MONTHLY	2,031	2,128	2,240	2,349	2,468	
12	ANNUAL	26,880	28,188	29,616	31,080	32,664	12
	MONTHLY	2,240	2,349	2,468	2,590	2,722	
13	ANNUAL	29,616	31,080	32,664	34,308	35,988	13
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
15	ANNUAL	35,988	37,836	39,720	41,664	43,812	15
	MONTHLY	2,999	3,153	3,310	3,472	3,651	

UNIT= 53

LABORERS LOCAL 1092 SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	19,092	20,064	21,048	22,116	23,244	5
	MONTHLY	1,591	1,672	1,754	1,843	1,937	
6	ANNUAL	21,048	22,116	23,244	24,372	25,536	6
	MONTHLY	1,754	1,843	1,937	2,031	2,128	
7	ANNUAL	22,116	23,244	24,372	25,536	26,880	7
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
8	ANNUAL	23,244	24,372	25,536	26,880	28,188	8
	MONTHLY	1,937	2,031	2,128	2,240	2,349	
9	ANNUAL	25,536	26,880	28,188	29,616	31,080	9
	MONTHLY	2,128	2,240	2,349	2,468	2,590	
10	ANNUAL	28,188	29,616	31,080	32,664	34,308	10
	MONTHLY	2,349	2,468	2,590	2,722	2,859	
11	ANNUAL	31,080	32,664	34,308	35,988	37,836	11
	MONTHLY	2,590	2,722	2,859	2,999	3,153	
12	ANNUAL	34,308	35,988	37,836	39,720	41,664	12
	MONTHLY	2,859	2,999	3,153	3,310	3,472	
13	ANNUAL	37,836	39,720	41,664	43,812	45,996	13
	MONTHLY	3,153	3,310	3,472	3,651	3,833	
14	ANNUAL	41,664	43,812	45,996	48,108	50,280	14
	MONTHLY	3,472	3,651	3,833	4,009	4,190	
15	ANNUAL	45,996	48,108	50,280	52,536	54,840	15
	MONTHLY	3,833	4,009	4,190	4,378	4,570	

UNIT= 53

SCHEDULE V **LABORERS LOCAL 1001**

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	INTERMEDIATE RATES NEXT 12 MONTHS	TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
5	ANNUAL	15,084	15,840	16,596	17,364	18,192	5
	MONTHLY	1,257	1,320	1,383	1,447	1,516	
6	ANNUAL	16,596	17,364	18,192	19,092	20,064	6
	MONTHLY	1,383	1,447	1,516	1,591	1,672	
7	ANNUAL	17,364	18,192	19,092	20,064	21,048	7
	MONTHLY	1,447	1,516	1,591	1,672	1,754	
8	ANNUAL	18,192	19,092	20,064	21,048	22,116	8
	MONTHLY	1,516	1,591	1,672	1,754	1,843	
9	ANNUAL	20,064	21,048	22,116	23,244	24,372	9
	MONTHLY	1,672	1,754	1,843	1,937	2,031	
10	ANNUAL	22,116	23,244	24,372	25,536	26,880	10
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
11	ANNUAL	24,372	25,536	26,880	28,188	29,616	11
	MONTHLY	2,031	2,128	2,240	2,349	2,468	
12	ANNUAL	26,880	28,188	29,616	31,080	32,664	12
	MONTHLY	2,240	2,349	2,468	2,590	2,722	
13	ANNUAL	29,616	31,080	32,664	34,308	35,988	13
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
15	ANNUAL	35,988	37,836	39,720	41,664	43,812	15
	MONTHLY	2,999	3,153	3,310	3,472	3,651	

UNIT= 54

LABORERS LOCAL 1001 SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONGEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONGEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONGEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONGEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	19,092	20,064	21,048	22,116	23,244	5
	MONTHLY	1,591	1,672	1,754	1,843	1,937	
6	ANNUAL	21,048	22,116	23,244	24,372	25,536	6
	MONTHLY	1,754	1,843	1,937	2,031	2,128	
7	ANNUAL	22,116	23,244	24,372	25,536	26,880	7
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
8	ANNUAL	23,244	24,372	25,536	26,880	28,188	8
	MONTHLY	1,937	2,031	2,128	2,240	2,349	
9	ANNUAL	25,536	26,880	28,188	29,616	31,080	9
	MONTHLY	2,128	2,240	2,349	2,468	2,590	
10	ANNUAL	28,188	29,616	31,080	32,664	34,308	10
	MONTHLY	2,349	2,468	2,590	2,722	2,859	
11	ANNUAL	31,080	32,664	34,308	35,988	37,836	11
	MONTHLY	2,590	2,722	2,859	2,999	3,153	
12	ANNUAL	34,308	35,988	37,836	39,720	41,664	12
	MONTHLY	2,859	2,999	3,153	3,310	3,472	
13	ANNUAL	37,836	39,720	41,664	43,812	45,996	13
	MONTHLY	3,153	3,310	3,472	3,651	3,833	
14	ANNUAL	41,664	43,812	45,996	48,108	50,280	14
	MONTHLY	3,472	3,651	3,833	4,009	4,190	
15	ANNUAL	45,996	48,108	50,280	52,536	54,840	15
	MONTHLY	3,833	4,009	4,190	4,378	4,570	

UNIT= 54

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	AI NUMBER	AI AMOUNT
		FUND 100 - Corporate Fund Estimated Revenue for 1996:				
1		Estimated Revenue for 1996		1,911,686,000		1,916,225,000
		Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996)		1,989,986,000		1,994,525,000
		Detail for Corporate Revenue Estimate for 1996:				
		Recreation Taxes:				
1		Amusement Tax		23,900,000		28,100,000
		Proceeds & Transfers				
2		Proceeds from Debt & Transfers In		170,421,000		194,260,000
		Local Non-Tax Revenue				
2		Fines Forfeitures & Penalties		78,110,000		85,110,000
		Charges for Current Services:				
2		Other Charges for Service		6,570,000		6,770,000
		Reimbursements:				
2		Special Revenue Funds		32,588,000		38,288,000
2		1996 Revenue Enhancement		36,400,000		0

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

353-EMERGENCY COMMUNICATION FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	AD NUMBER	AD AMOUNT
		FUND 353 - Emergency Communication Fund Estimated Revenue for 1996:				
5		Telephone Surcharge		12,300,000		18,000,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

509-NOTE REDEMPTION AND INTEREST SERIES FUND PROJECT NOTES SERIES "C"

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	AD NUMBER	AD AMOUNT
	FUND 509 - Note Redemption and Interest Series Fund Project Notes Series "C" Estimated Revenue for 1996:				
6	Tax levy of year 1996 to meet bond and interest requirements		22,463,000		22,621,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

510-BOND REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ALLOW NUMBER	ALLOW AMOUNT
		FUND 510 - Bond Redemption and Interest Fund Estimated Revenue for 1996:				
6		Property tax levy (net abatement)		98,021,000		93,300,000
		Transfer In		0		4,539,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

512-NOTE REDEMPTION AND INTEREST FUND TENDER NOTES

		STRIKE		A	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	FUND 512 - Note Redemption and Interest Fund Tender Notes Estimated Revenue for 1996:				
7	Tax levy of year 1996 to meet Notes		186,147,000		210,215,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FUND 701 - Calumet Skyway Revenue Fund Estimated Revenue for 1996:				
9		Revenue from operation of Calumet Skyway Toll Bridge		25,400,000		25,716,030

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

		STRIKE		ADI	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	FUND 740 - Chicago-O'Hare International Airport Revenue Fund Estimated Revenue for 1996:				
9	**Estimated revenue for 1996**		**439,315,000**		**441,315,000**

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-06				
		DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
		TECHNICAL SERVICES-3020				
21	1122	TELECOMMUNICATIONS SPECIALIST	4	37,836	3	37,836
	1122	TELECOMMUNICATIONS SPECIALIST	1	31,080		
	1129	SENIOR TELECOMMUNICATIONS SPECIALIST			2	39,720
22		LESS TURNOVER		250,000		260,524

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
		ADMINISTRATION-3005				
	0387	DIRECTOR OF STAFF SERVICES			1	68,400
	9679	DEPUTY COMMISSIONER			1	80,780
		BUSINESS SERVICES-3013				
	0705	DIRECTOR PUBLIC AFFAIRS			1	59,916
25	0313	ASSISTANT COMMISSIONER	2	65,460	1	65,460
		PLANNING-3070				
	2056	RESEARCH ASSOCIATE			1	57,336
26	1405	CITY PLANNER V	1	43,812	1	37,836
26		LESS TURNOVER		101,638		140,626

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
		GENERAL INFORMATION SERVICES-3005				
	0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720	2	39,720

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CITY CLERK -25				
		CITY CLERK -2005				
		PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015				
45	0832	PERSONAL COMPUTER OPERATER II	2	20,064	1	20,064
	1614	LEGISLATIVE ASSISTANT II	1	22,116	2	22,116
46		LESS TURNOVER		85,073		87,125

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		ADMINISTRATION-3005				
	0308	STAFF ASSISTANT			1	41,664
48	0810	EXECUTIVE SECRETARY II	1	39,720		
		OPERATIONS-3015				
		DISBURSEMENTS-4025				
	0156	SUPERVISOR OF VOUCHER AUDITING	2	41,664	1	41,664
	0197	SUPERVISOR OF DISBURSEMENTS			1	43,812
		SYSTEMS AND PROCEDURES-4030				
49	1189	COMPUTER APPLICATIONS ANALYST II	1	48,108	1	50,280
		PAYROLL-4035				
	0114	ASSISTANT PAYROLL ADMINISTRATOR			1	43,812
50	0157	SUPERVISOR OF WAGE GARNISHMENTS	1	41,664		
		SPECIAL ASSESMENTS-4043				
	9887	FISCAL POLICY ECONOMIST	1	62,604	1	65,460
		ACCOUNTING-3020				
		GENERAL-4050				
	0187	DIRECTOR OF ACCOUNTING			1	45,996
		COST CONTROL-4062				
	0190	ACCOUNTING TECHNICIAN II			1	24,372
51	0302	ADMINISTRATIVE ASSISTANT II	1	23,244		
52		LESS TURNOVER		248,515		301,903

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		SPECIAL ACCOUNTING DIVISION -2010				
		DHS VOUCHER AUDIT-3060				
54	0189	ACCOUNTING TECHNICIAN I	1	20,064		
55		LESS TURNOVER		73,021		52,957

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		TAX AND LICENSE BUREAU -2005				
		COMPLIANCE-3038				
		COMPLIANCE ENFORCEMENT-4982				
1227		REVENUE INVESTIGATOR I	3	26,880	4	26,880

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		BUREAU OF PARKING -2010				
67	.0140	PROFESSIONAL AND TECHNICAL SERVICES		2,390,700		2,195,753
		PARKING TICKET OPERATIONS-3130				
		ADMINISTRATIVE SERVICES-4100				
68	0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	57,336	1	43,812
	0809	EXECUTIVE SECRETARY I	1	25,536	1	22,116
		COLLECTION PROCESSING-4115				
	0743	SUPERVISOR OF INFORMATION SERVICES			1	35,988
69	0432	SUPERVISING CLERK	1	34,308		
		STREET OPERATIONS-PARKING-3141				
		PARKING ENFORCEMENT-4420				
	0334	MANAGER OF PARKING			1	57,336
70	7460	MANAGER OF PARKING ENFORCEMENT	1	54,840		
	7482	PARKING ENFORCEMENT AIDE	49,140H	11.02H	70,460H	11.02 H
		BOOT AND TOW-4425				
	6143	ENGINEERING TECHNICIAN IV			1	29,616
71	6142	ENGINEERING TECHNICIAN III	1	28,188		
		LESS TURNOVER		378,498		407,157

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		ADMINISTRATION-3006				
		CORPORATION COUNSEL'S OFFICE-4005				
	1643	ASSISTANT CORPORATION COUNSEL			1	81,744
73	1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	78,168		
		ADMINISTRATIVE SERVICES-4010				
	0429	CLERK II			1	16,596
	1699	SUPERVISOR OF LEGAL MESSENGERS			1	29,616
73	1699	SUPERVISOR OF LEGAL MESSENGERS	1	24,372	1	26,880
		LITIGATION-3010				
	0863	LEGAL SECRETARY			1	26,880
73	1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	84,864	3	84,864
	1661	COORDINATOR OF LITIGATION CASES	1	84,864		
74	1643	ASSISTANT CORPORATION COUNSEL	1	65,388		
		TORTS-3020				
	1617	PARALEGAL II			1	24,372
	1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL			1	40,310
	2976	EXECUTIVE ASSISTANT			1	52,536
75	1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	84,864	3	84,864
		PROSECUTIONS-3035				
	1692	COURT FILE CLERK			1	20,064
		LABOR-3050				
	1697	MESSAGE CENTER OPERATOR-LABOR			1	16,596

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
77	1643	ASSISTANT CORPORATION COUNSEL	1	73,656	1	63,468
78		LESS TURNOVER		526,958		562,466

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
79	.0140	PROFESSIONAL AND TECHNICAL SERVICES		117,000		417,000
		ADMINISTRATION-3005				
		COMMISSIONER'S OFFICE-4005				
80	0833	PERSONAL COMPUTER OPERATER I	1	22,116		
	9840	HEARING OFFICER	500H	50.00H	740H	50.00 H
		EMPLOYMENT SERVICES-3020				
	0833	PERSONAL COMPUTER OPERATER I			1	22,116
		RETURN TO WORK-3035				
82	3534	CLINICAL THERAPIST III	1	37,836	1	39,720
83		LESS TURNOVER		164,922		178,806

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FACILITIES MANAGEMENT -2015				
		FACILITIES MANAGEMENT-3035				
		INFORMATION SYSTEMS-4027				
93	1167	SENIOR SYSTEMS ENGINEER	1	50,280		
		CENTRAL MAIL-4040				
94	0429	CLERK II	1	16,596	3	16,596
		TRADES-4052				
	4578	ROOFER			1	23.83 H
96		LESS TURNOVER		559,239		542,151

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		BOARD OF ELECTION COMMISSIONERS -39				
		ELECTION AND ADMINISTRATION DIVISION -2005				
		ADMINISTRATION-3005				
100	0377	ELECTION RECORDS CHIEF	1	39,720	1	41,664
102		LESS TURNOVER		73,432		75,376

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FLEET MANAGEMENT -40				
		DEPARTMENT OF FLEET MANAGEMENT -2035				
		COMMISSIONERS OFFICE-ADMINISTRATION-3005				
	7129	TECHNICAL TRAINING SPECIALIST			1	35,988
		LICENSING & INVENTORY-3010				
	1240	VEHICLE REGISTRATION COORDINATOR			1	26,880
		FUEL MANAGEMENT-3015				
	1853	SUPERVISOR OF INVENTORY CONTROL III			1	32,664
		HUMAN RESOURCES-3025				
	1342	PERSONNEL ASSISTANT III			1	24,372
		FINANCIAL SERVICES - 3030				
107	0665	SENIOR DATA ENTRY OPERATOR	1	20,064	4	20,064
		WAREHOUSING/DISTRIBUTION-3040				
108	7107	AUTOMOTIVE PARTS MAN	15	11.77H	20	11.77 H
		MANAGEMENT INFORMATION SYSTEMS-3063				
	1139	DIRECTOR OF DATA PROCESSING			1	59,916
	1181	SENIOR TELECOMMUNICATIONS SPECIALIST			1	35,988
109	1161	MANAGER OF MIS SYSTEMS	1	55,000		
	1172	PRINCIPAL SYSTEMS ENGINEER	1	57,336		
		ACCIDENTS & ASSESSMENTS - 3080				
	0833	PERSONAL COMPUTER OPERATER I			1	18,192
111	0429	CLERK II	1	16,596		

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FLEET MANAGEMENT -40				
		DEPARTMENT OF FLEET MANAGEMENT -2035				
		QUALITY CONTROL - 3082				
111	7124	EQUIPMENT DISPATCHER	16	19.30H	15	19.30 H
	7136	SERVICEWRITER	2	26,880	1	26,880
		ROAD SERVICE OPERATIONS - 3090				
112	7186	MOTOR TRUCK DRIVER-TIRE REPAIR	11	19.55H	9	19.55 H
		SHOP OPERATIONS - 3095				
	0833	PERSONAL COMPUTER OPERATER I			3	18,192
	6605	BLACKSMITH	2,570H	24.81H		
112	0429	CLERK II	2	16,596	1	16,596
	5040	FOREMAN OF ELECTRICAL MECHANICS	2	26.15H	1	26.15 H
	6673	MACHINIST (AUTOMOTIVE)	42	3,334.93M	41	3,334.93 M
	6676	FOREMAN OF MACHINISTS	11	24.85H	12	24.85 H
113		LESS TURNOVER		937,510		1,008,355

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
	.9158	FOR EXPENSES RELATED TO COMMUNITY HEALTH SERVICES				381,271
		REVENUE-3025				
116	1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL	1	62,604		
		BUR. OF COMPREHENSIVE PERSONAL-3045				
118	3364	PHYSICIAN		1,016,380		889,334
		LEAD POISONING PREVENTION PROGRAM-3056				
	0665	SENIOR DATA ENTRY OPERATOR			1	24,372
119	0664	DATA ENTRY OPERATOR	1	23,244		
		DIVISION OF HEALTH EDUCATION-3060				
	0430	CLERK III			1	24,372
119	3420	HEALTH EDUCATOR II	3	32,664	2	32,664
		ENGLEWOOD HEALTH SERVICE CENTER-3065				
	1813	SENIOR STOREKEEPER			1	24,372
119	1811	STOREKEEPER	1	23,244		
		WEST TOWN HEALTH SERVICE CENTER-3070				
	1813	SENIOR STOREKEEPER			1	21,048
120	1805	STOCKHANDLER	1	20,064		
	3750	CLINIC NURSE	2	28,080	1	28,080
		LOWER WEST HEALTH SERVICE-3075				
120	3363	PHYSICIAN	13,056H	38.12H	12,740H	38.12 H

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
		SOUTH CHICAGO HEALTH CLINIC-3100				
122	3750	CLINIC NURSE	2	28,080		
		ROSELAND HEALTH CENTER-3105				
122	3363	PHYSICIAN	3,640H	38.12H	1,820H	38.12 H
		UPTOWN HEALTH SERVICE CENTER-3125				
122	3750	CLINIC NURSE	1	28,080		
		BACK OF THE YARDS MENTAL HEALTH CENTER-3245				
	0805	SECRETARY			1	26,880
	0826	PRINCIPAL TYPIST	1	25,536		
		GREATER LAWN MENTAL HEALTH CENTER-3260				
	3533	CLINICAL THERAPIST II			1	35,988
125	3532	CLINICAL THERAPIST I	2	34,308	1	34,308
		SOUTHEAST MENTAL HEALTH CENTER-3285				
	0303	ADMINISTRATIVE ASSISTANT III			1	34,308
126	0431	CLERK IV	1	32,664		
		BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315				
	3350	BUREAU CHIEF-HEALTH			1	65,460
127	0379	DIRECTOR OF ADMINSTRATION	1	65,460		
		AIDS ACTIVITY OFFICE-3350				
	3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II			1	26,880

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		DEPARTMENT OF HEALTH -1005				
129	3432	BILINQUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR	1	24,372		

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		COMMISSION ON HUMAN RELATIONS -45				
		COMMISSION ON HUMAN RELATIONS -2005				
131	.0140	PROFESSIONAL AND TECHNICAL SERVICES		87,500		85,000
	.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE		3,400		5,900
		PROMOTING HUMAN RELATIONS-3005				
	3014	HUMAN RELATIONS SPECIALIST			1	39,720
132	0702	PUBLIC RELATIONS REP II	1	37,836		

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		OFFICE OF PROFESSIONAL STANDARDS-3010				
145	9183	INVESTIGATOR-OPS I	1	32,664	2	32,664
		ADMINISTRATION SERVICES-3015				
147	0302	ADMINISTRATIVE ASSISTANT II	1	28,188		
		FINANCE DIVISION-3026				
		FINANCE SERVICES-4315				
	0103	ACCOUNTANT III			1	43,812
147	1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR	1	32,664	1	34,308
		PERSONNEL DIVISION-3031				
	0302	ADMINISTRATIVE ASSISTANT II			1	28,188
	0430	CLERK III			1	28,188
	0430	CLERK III			1	21,048
	0826	PRINCIPAL TYPIST			1	18,192
	1301	ADMINISTRATIVE SERVICES OFFICER I			1	43,812
	1617	PARALEGAL II			1	24,372
	3601	ASSISTANT MEDICAL ADMINISTRATION			1	58,488
148	1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	50,280		
	1383	PERSONNEL TECHNICIAN III	1	45,996		
	3134	MEDICAL TECHNOLOGIST II	1	39,720		
	3134	MEDICAL TECHNOLOGIST II	1	32,664		
	9171	SERGEANT	1	57,696		
149	0303	ADMINISTRATIVE ASSISTANT III	1	26,880		
	0430	CLERK III	2	24,372	3	24,372

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
	0432	SUPERVISING CLERK	1	39,720		
	0550	MEDICAL RECORDS TECHNICIAN	1	22,116		
	0664	DATA ENTRY OPERATOR	3	22,116	4	22,116
	1301	ADMINISTRATIVE SERVICES OFFICER I	2	29,616	3	29,616
		AUDITING & INTERNAL CONTROL-3046				
146	9173	LIEUTENANT	1	64,896	6	64,896
		RECORDS SECTION-3051				
		RECORDS INQUIRY SECTION-4203				
151	0430	CLERK III	1	18,192	2	18,192
	0430	CLERK III	6	24,372	7	24,372
	0430	CLERK III	1	23,244		
	0431	CLERK IV	1	22,116		
		RECORDS PROCESSING SECTION-4204				
152	0664	DATA ENTRY OPERATOR	7	22,116	8	22,116
	0664	DATA ENTRY OPERATOR	2	18,192	1	18,192
		POLICE IDENTIFICATION SECTION-4206				
	0381	DIRECTOR OF ADMINISTRATION II			1	39,720
153	9214	FINGERPRINT TECHNICIAN I	7	22,116	6	22,116
154	0836	SENIOR TYPIST	2	18,192	1	18,192
	0836	SENIOR TYPIST	1	16,596	4	16,596
	9214	FINGERPRINT TECHNICIAN I	2	18,192	3	18,192
		ELECTRONIC & MOTOR MAINTENANCE-3160				
	1850	SUPERVISOR OF INVENTORY CONTROL I			1	25,536
	7136	SERVICEWRITER			2	26,880
	7172	MANAGER OF VEHICLE ADJUSTMENTS			1	39,720

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
167	1819	CHIEF STOREKEEPER	1	32,664		
	7136	SERVICEWRITER	8	29,616	7	29,616
	9173	LIEUTENANT	2	64,896	1	64,896
		CRIME LABORATORY DIVISION-3225				
	9244	CRIMINALIST I			1	25,536
169	9201	POLICE FORENSIC INVESTIGATOR I	28	59,550	29	59,550
	9244	CRIMINALIST I	2	28,188	1	28,188
		DETECTIVE DIVISION-3245				
		ADMINISTRATION DETECTIVE DIVISION-4060				
173	0430	CLERK III	1	18,192	1	20,064
		SPECIAL ACTIVITY GROUP-4070				
	9157	EXPLOSIVES TECHNICIAN III			1	69,078
174	9158	EXPLOSIVES TECHNICIAN I	4	59,550	5	59,550
	9158	EXPLOSIVES TECHNICIAN I	1	57,696		
		ADMINISTRATION YOUTH DIVISION-3251				
		YOUTH SCHOOL PATROL-4220				
176	9161	POLICE OFFICER	12	33,522	15	33,522
		ORGANIZED CRIME-3255				
		GANG CRIMES-4082				
178	9161	POLICE OFFICER	5	33,522		
	9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST)	31	49,020	36	49,020
		PATROL DIVISION ADMINISTRATION-3260				
		DISTRICT LAW ENFORCEMENT-4100				
160	9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	22	52,626	21	52,626

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
	9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	60	45,786	61	45,786
161	9122	DETENTION AIDE	2	26,880	1	26,880
	9122	DETENTION AIDE	9	28,188	10	28,188
	9161	POLICE OFFICER	427	33,522	417	33,522
	9171	SERGEANT	225	57,696	226	57,696
162	0429	CLERK II	21	16,596	24	16,596
	0430	CLERK III	3	18,192		
		GENERAL SUPPORT-3270				
		EVIDENCE & RECOVERED PROPERTY-4140				
	0826	PRINCIPAL TYPIST			2	23,244
170	0836	SENIOR TYPIST	1	24,372		
	0836	SENIOR TYPIST	1	22,116		
	4238	PROPERTY CUSTODIAN	5	20,064	12	20,064
		EQUIPMENT AND SUPPLIES-4160				
	9173	LIEUTENANT			1	64,896
		SPECIAL FUNCTIONS DIVISION-3280				
		SPECIAL FUNCTIONS DIVISION-4106				
163	0430	CLERK III	1	20,064	1	18,192
		MAJOR ACCIDENT INV. SECTION-4402				
165	9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST)	12	52,626	11	52,626
	9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	4	49,020	5	49,020
		ADMINISTRATION STAFF SERVICES-3305				
156	0302	ADMINISTRATIVE ASSISTANT II	1	22,116	1	26,880
		TRAINING DIVISION-3320				
156	0381	DIRECTOR OF ADMINISTRATION II	1	39,720		

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		PROFESSIONAL COUNSELING-3330				
	0302	ADMINISTRATIVE ASSISTANT II			1	28,188
157	0805	SECRETARY	1	26,880		
		RESEARCH AND DEVELOPMENT DIVISION-3335				
	1730	PROGRAM ANALYST			1	48,108
183		LESS TURNOVER		20,200,000		20,852,332

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		OFFICE OF EMERGENCY COMMUNICATIONS -2705				
		ADMINISTRATION-3705				
		EXECUTIVE DIRECTOR'S OFFICE-4705				
	8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911			1	72,852
181	9712	COORDINATOR OF INVESTIGATIONS	1	72,852		
		TECHNICAL SERVICES-3710				
		INT. SECURE COMM. NETWORK-4745				
182	5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION	1	59,916	1	65,460
		FIRE DISPATCH-3730				
183	8605	FIRE COMMUNICATIONS OPERATOR I	1	20,652		
	8606	FIRE COMMUNICATIONS OPERATOR II	2	44,748	1	44,748
	8607	SUPERVING FIRE COMMUNICATIONS OPERATOR	13	56,220	14	56,220
	8609	COORDINATING FIRE COMMUNICATIONS	1	62,604		
	8609	COORDINATING FIRE COMMUNICATIONS	1	59,604	2	59,604
	9684	DEPUTY DIRECTOR	1	78,000	1	82,224

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
		ADMINISTRATION-3005				
		HEADQUARTERS ADMINISTRATION-4005				
	0320	ASSISTANT TO THE COMMISSIONER			2	43,812
186	0308	STAFF ASSISTANT	2	39,720		
		FINANCE AND FISCAL MANAGEMENT-4041				
	0190	ACCOUNTING TECHNICIAN II			1	29,616
186	0631	SENIOR DATA CONTROLLER	1	29,616		
		PAYROLL-4042				
	0175	FIELD PAYROLL AUDITOR			1	26,880
		INTERNAL AFFAIRS-4055				
	0665	SENIOR DATA ENTRY OPERATOR			1	20,064
187	1255	INVESTIGATOR	1	32,664	2	32,664
		AIR RESCUE-4060				
187	8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	72,534	1	76,008
		FIRE SUPPRESSION AND RESCUE-3010				
		FIELD OPERATIONS-4025				
188	8763	DISTRICT CHIEF	5	94,716	6	94,716
	8763	DISTRICT CHIEF	1	90,246		
		BUREAU OF ADMINISTRATIVE SERVICES-3020				
		ADMINISTRATION-4035				
	0308	STAFF ASSISTANT			1	43,812
190	0308	STAFF ASSISTANT	1	41,664		
		PERSONNEL-4050				
	0832	PERSONAL COMPUTER OPERATER II			1	20,064

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
	1327	SUPERVISOR OF PERSONNEL ADMINISTRATION			1	54,840
191	1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	43,812		
	1341	PERSONNEL ASSISTANT II	1	24,372		
		EMERGENCY MEDICAL SERVICES-3025				
	8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)			1	72,750
	8746	CHIEF PARAMEDIC			1	82,050
191	8734	ASSISTANT DEPUTY CHIEF PARAMEDIC	1	72,750		
	8746	CHIEF PARAMEDIC	1	90,246		
		BUREAU OF SUPPORT SERVICES-3030				
		APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085				
193	6605	BLACKSMITH	1	25.31H		
	6605	BLACKSMITH	4	24.81H	5	24.81 H
194		LESS TURNOVER		8,100,000		8,215,452

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FIRE DEPARTMENT -59				
		OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES-2010				
		ADMINISTRATIVE SERVICES-3035				
	0805	SECRETARY			1	20,064

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF ZONING -61				
		DEPARTMENT OF ZONING -2005				
197	.0130	POSTAGE		3,000		4,000
	.0140	PROFESSIONAL AND TECHNICAL SERVICES		6,850		10,500
	.0149	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS		1,000		3,168
	.0162	REPAIR MAINTENANCE OF EQUIPMENT		4,000		5,600
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE		5,000		10,000
	.0350	STATIONERY AND OFFICE SUPPLIES		5,000		6,500

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF BUILDINGS -67				
		DEPARTMENT OF BUILDINGS -2005				
		ADMINISTRATION-3005				
201	0309	COORDINATOR OF SPECIAL PROJECTS			1	39,720
	0313	ASSISTANT COMMISSIONER	1	62,604	1	65,460
		BUREAU OF ADMINISTRATION-3010				
		PERSONNEL MANAGEMENT-4010				
	1331	EMPLOYEE RELATIONS SUPERVISOR	1	57,336	1	59,916
	1775	RECORDS ADMINISTRATOR			1	48,108
		DATA PROCESSING-4035				
	0430	CLERK III	2	22,116	1	22,116
	0430	CLERK III			1	18,192
		BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015				
		EXAMINATION OF PLANS-4055				
203	0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720		
		BUREAU OF BUILDING INSPECTION-3020				
		BUILDING INSPECTION-ADMINISTRATION-4060				
203	0302	ADMINISTRATIVE ASSISTANT II	1	22,116		
	0303	ADMINISTRATIVE ASSISTANT III			1	32,664
		BUREAU OF TECHNICAL INSPECTIONS-3025				
		CONSTRUCTION INSPECTION-4080				
204	7610	CONSTRUCTION EQUIPMENT INSPECTOR	1	4,547.50M	2	4,547.50 M
		ELEVATOR CODE COMPLIANCE INSPECTION-4090				
	2137	ELEVATOR INSPECTOR	12	5,127.20M	13	5,127.20 M
		LESS TURNOVER		498,132		548,155

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF CONSUMER SERVICES -71				
		DEPARTMENT OF CONSUMER SERVICES -2005				
207	.0140	PROFESSIONAL AND TECHNICAL SERVICES		857,042		847,010
		MANAGEMENT & OPERATIONS-3010				
208	0302	ADMINISTRATIVE ASSISTANT II	1	25,536		
	0432	SUPERVISING CLERK			1	26,880
	1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	57,336		
	1147	DATA SERVICES ADMINISTRATOR			1	59,916
		CONSUMER PROTECTION-3015				
		LICENSE ADMINISTRATION-4040				
208	0190	ACCOUNTING TECHNICIAN II			1	26,880
209	0189	ACCOUNTING TECHNICIAN I	1	25,536		
		PUBLIC VEHICLE OPERATIONS-3030				
210	0301	ADMINISTRATIVE ASSISTANT I	1	23,244		
	0303	ADMINISTRATIVE ASSISTANT III			1	26,880
	0415	INQUIRY AIDE III	1	24,372		
	0430	CLERK III	1	23,244		
	0431	CLERK IV			1	24,372
	0665	SENIOR DATA ENTRY OPERATOR	1	24,372	2	24,372

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF ENVIRONMENT -72				
		DEPARTMENT OF ENVIRONMENT -2005				
		ENFORCEMENT-3015				
		INSPECTIONS-4025				
212	2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	34,308	1	35,988
		SOLID WASTE MANAGEMENT-3026				
		SOLID WASTE OPERATIONS-4071				
213	2916	SUPERVISING PROGRAM AUDITOR	1	39,720	1	45,996
		PERMITTING-4072				
213	2080	SUPERVISING ENVIRONMENTAL INSPECTOR	1	35,988	1	34,308
		NATURAL RESOURCES-3035				
		BEAUTIFICATION-4050				
214	0308	STAFF ASSISTANT	1	31,080	1	29,616
214		LESS TURNOVER		99,931		106,207

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-79				
		OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION-2005				
222	.0050	STIPENDS		52,000		80,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		COMMISSIONER'S OFFICE -2005				
		ADMINISTRATION-DEPARTMENTAL-3004				
		BUDGET MANAGEMENT-4005				
	0123	FISCAL ADMINISTRATOR			1	48,108
225	0124	FINANCE OFFICER	1	41,664		
		OPERATIONS MANAGEMENT-3005				
225	7110	EQUIPMENT SERVICES COORDINATOR	1	59,916		

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ADMINISTRATIVE SERVICES DIVISION -2006				
		FINANCIAL ADMINISTRATION-3010				
		CONTRACT SERVICES-4016				
	0303	ADMINISTRATIVE ASSISTANT III			1	26,880
227	1572	CHIEF CONTRACT EXPEDITER	1	35,988		
		ADMINISTRATIVE ADJUDICATION-3012				
228	0302	ADMINISTRATIVE ASSISTANT II	1	28,188		
		SAFETY & TRAINING-3013				
	0303	ADMINISTRATIVE ASSISTANT III			1	29,616

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF SANITATION -2020				
		SANITATION ADMINISTRATION-3042				
		EXECUTIVE DIRECTION-4030				
	0303	ADMINISTRATIVE ASSISTANT III			1	26,880
	8179	GENERAL SUPERINTENDENT OF SANITATION			1	62,604
		SOLID WASTE COLLECTION-3050				
		SUPERVISORY & CLERICAL-4021				
231	8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION	1	65,460		
233		LESS TURNOVER		2,170,481		2,198,813

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		ELECTRICAL CONSTRUCTION DIVISION -2035				
		OPERATIONS SUPPORT-3095				
242	6605	BLACKSMITH	1	24.81H	2	24.81 H
245		LESS TURNOVER		540,298		590,911

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF STREET OPERATIONS -2045				
		GRAFFITI BLASTERS PROGRAM-3335				
		GRAFFITI REMOVAL-4340				
	8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES			1	37,836
	8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES			2	43,812
	8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES			1	45,996
	8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES			1	32,664
250	7183	MOTOR TRUCK DRIVER	2	19.30H		
	8244	FOREMAN OF LABORERS	1	20.80H		
		FIELD OPERATIONS-3390				
	8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS			1	65,460
250	7152	REFUSE COLLECTION COORDINATOR	2	29,616	1	29,616
250		LESS TURNOVER		283,618		336,946

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF FORESTRY -2060				
		FORESTRY SUPPORT-3128				
		TRAINING AND SAFETY-4056				
253	3061	TRAINING AGENT I	2	34,308	3	34,308
		BEAUTIFICATION-3141				
		TREE PLANTING-4074				
	0308	STAFF ASSISTANT			1	31,080
	0313	ASSISTANT COMMISSIONER			1	62,604
254		LESS TURNOVER		304,068		432,060

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		OFFICE OF THE COMMISSIONER -2005				
		PUBLIC INFORMATION/GENERAL SUPPORT-3005				
255	0810	EXECUTIVE SECRETARY II	1	35,988	1	37,836

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF ADMINISTRATION AND PLANNING -2015				
		FINANCE AND ADMINISTRATION-3025				
		GENERAL SUPPORT-4005				
258	0303	ADMINISTRATIVE ASSISTANT III	1	35,988	1	37,836
	0308	STAFF ASSISTANT	1	45,996	1	48,108
		LEGISLATIVE AND COMMUNITY SERVICES-4089				
	0309	COORDINATOR OF SPECIAL PROJECTS			1	54,840
259	0309	COORDINATOR OF SPECIAL PROJECTS	2	48,108	1	48,108
		PLANNING-3026				
		PROG. DEVELOP. AND COORD.-4105				
261	1441	COORDINATING PLANNER I	1	45,996	1	65,460
261		LESS TURNOVER		181,987		213,991

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF INSPECTIONS -2030				
		CONSTRUCTION COMPLIANCE-3032				
		PERMITS-4042				
263	0430	CLERK III	1	18,192	2	18,192
	6253	TRAFFIC ENGINEER III	1	37,836		
		PUBLIC WAY MANAGEMENT-3034				
		BOARD OF UNDERGROUND-4084				
	5636	ASSISTANT PROJECT DIRECTOR			1	50,280
		C.U.A.N.-4090				
264	0664	DATA ENTRY OPERATOR	1	18,192		
265		LESS TURNOVER		166,228		178,672

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF TRAFFIC -2040				
266	.0157	RENTAL OF EQUIPMENT AND SERVICES		1,543,163		1,225,922
		SIGNS & MARKINGS-3050				
268	8244	FOREMAN OF LABORERS	1	20.80H	2	20.80 H
268		LESS TURNOVER		297,951		123,142

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF BRIDGES AND TRANSIT -2055				
		CONSTRUCTION DIVISION-3157				
		MFT-BRIDGES AND MAINTENANCE-4166				
	4303	FOREMAN OF CARPENTERS			1	24.20 H
	4405	FOREMAN OF BRICKLAYERS			2	24.28 H
	4636	FOREMAN OF PAINTERS			3	25.31 H
	8246	FOREMAN OF CONSTRUCTION LABORERS			2	21.00 H
274	4301	CARPENTER	11	23.20H	10	23.20 H
	4401	BRICKLAYER	3	23.28H	1	23.28 H
	4634	PAINTER	10	22.50H	7	22.50 H
	9411	CONSTRUCTION LABORER	15	20.15H	13	20.15 H
		BRIDGES/REPAIR & MAINTENANCE-4168				
	4304	GENERAL FOREMAN OF CARPENTERS			1	4,238.00 M
	4630	GENERAL FOREMAN OF PAINTERS			1	4,875.87 M
	7185	FOREMAN OF MOTOR TRUCK DRIVERS			1	19.95 H
	7636	GENERAL FOREMAN OF HOISTING ENGINEERS			1	4,766.67 M
275	7183	MOTOR TRUCK DRIVER	5	19.30H	4	19.30 H
	7633	HOISTING ENGINEER	1	26.00H		
276	4634	PAINTER	4	22.50H	3	22.50 H
	4834	BRIDGE AND STRUCTURAL IRON WORKER	10	22.53H	4	22.53 H
	4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS	1	24.03H	7	24.03 H
296	4301	CARPENTER	2	23.20H		
276		LESS TURNOVER		263,579		283,019

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF HIGHWAYS -2075				
		PROGRAM SUPPORT-3173				
281	0308	STAFF ASSISTANT	1	29,616	1	37,836
		ARTERIAL STREETS-3174				
	5614	CIVIL ENGINEER IV			1	48,108
	5630	COORDINATING ENGINEER I			1	59,916
281	5613	CIVIL ENGINEER III	1	45,996		
	5679	TRANSPORTATION ENGINEER	1	54,840		
		MAJOR PROJECTS-3175				
	5614	CIVIL ENGINEER IV			1	50,280
281	5613	CIVIL ENGINEER III	1	48,108		
281		LESS TURNOVER		69,242		86,822

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
	.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPRDVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS		94,286,756		93,043,866
	.9540	FOR TRANSFER OUT TO THE 510-BOND REDEMPTION AND INTEREST FUND				4,539,000
284	.0955	INTEREST ON DAILY TENDER NOTES		11,606,000		11,838,800
	.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY		385,000		460,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

171-ENVIRONMENTAL CONTROL FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF ENVIRONMENT -72				
		DEPARTMENT OF ENVIRONMENT -2005				
		ENFORCEMENT-3015				
		ENGINEERING-4020				
	2081	ENVIRONMENTAL ENGINEER II			1	50,280
287	2074	ENVIRONMENTAL ENGINEER I	1	48,108		
287		LESS TURNOVER		12,092		14,264

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		COMMISSIONER'S OFFICE -2005				
		ADMINISTRATIVE SERVICES-3015				
		PROGRAM SERVICES-4080				
298	1741	SUPERVISOR OF PROGRAM SERVICES	1	35,988	1	48,108
		ADMINISTRATIVE DIVISION-3025				
		FINANCE-4110				
	0143	SYSTEMS ACCOUNTANT II			1	37,836
		PERSONNEL-4120				
	0313	ASSISTANT COMMISSIONER			1	70,512
299	0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	69,720		
	1304	SUPERVISOR OF PERSONNEL SERVICES	1	39,720	1	41,664
300		LESS TURNOVER		146,147		198,839

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF WATER ENGINEERING -2007				
		ENGINEERING SERVICES-3260				
	6143	ENGINEERING TECHNICIAN IV			1	29,616
		CONSTRUCTION SERVICES-3280				
	5702	DRAFTSMANN II			1	22,116
	5981	COORDINATOR OF PUBLIC UTILITIES			1	48,108
303	6142	ENGINEERING TECHNICIAN III	4	22,116	3	22,116
	6143	ENGINEERING TECHNICIAN IV	2	29,616	1	29,616
	6145	ENGINEERING TECHNICIAN VI	1	45,996		
304		LESS TURNOVER		468,475		470,587

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER COLLECTION DIVISION -2015				
	.0340	MATERIAL AND SUPPLIES		12,850		17,850
305	.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE		250,000		245,000
		ADMINISTRATIVE AND CLERICAL-3035				
		ADMINISTRATION-4005				
	0831	PERSONAL COMPUTER OPERATER III			1	24,372
306	0826	PRINCIPAL TYPIST	1	23,244		
		CONSUMER SERVICE-3040				
		PHONE INQUIRIES-4015				
	0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	22,116
306	0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	20,064	3	20,064
		OFFICE INQUIRIES-4020				
	0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	22,116
307	0419	CUSTOMER ACCOUNT REPRESENTATIVE	5	20,064	3	20,064
	0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	25,536	2	25,536
	0430	CLERK III	2	18,192	3	18,192
	0430	CLERK III	1	21,048		
		REVENUE COLLECTIONS-3045				
		CASHERING-4034				
	0205	CASHIER			1	18,192
308	0205	CASHIER	2	21,048	1	21,048
		SPECIAL COLLECTIONS-4037				
308	0419	CUSTOMER ACCOUNT REPRESENTATIVE	2	20,064	1	20,064
310		LESS TURNOVER		387,065		432,185

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER METER DIVISION -2020				
		ADMINISTRATION-3080				
	0417	DISTRICT CLERK			1	34,308
	0431	CLERK IV			1	34,308
312	0417	DISTRICT CLERK	3	22,116	2	22,116
	0430	CLERK III	1	28,188		
	0430	CLERK III	1	23,244	1	18,192
312		LESS TURNOVER		135,095		148,355

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF WATER DISTRIBUTION -2025				
		ADMINISTRATION-3090				
		SUPERINTENDENCE AND INSPECTION-4030				
	0313	ASSISTANT COMMISSIONER			1	54,840
317		LESS TURNOVER		1,674,531		1,729,371

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER QUALITY DIVISION -2033				
		WATER PURIFICATION LABORATORY-3133				
320	3177	MICROBIOLOGIST II	1	31,080	2	31,080
	3177	MICROBIOLOGIST II	1	32,664		
321		LESS TURNOVER		96,871		95,287

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF WATER -87				
		WATER PRODUCTION DIVISION -2035				
		OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145				
	5532	WATER CHEMIST II			1	31,080
	5532	WATER CHEMIST II			1	34,308
323	5531	WATER CHEMIST I	1	31,080		
	5532	WATER CHEMIST II	2	37,836	1	37,836
		OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3160				
	5532	WATER CHEMIST II			1	37,836
324	5532	WATER CHEMIST II	4	31,080	3	31,080
325		LESS TURNOVER		723,505		726,733

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CITY CLERK -25				
		CITY CLERK -2005				
		ISSUANCE OF VEHICLE LICENSES-3025				
	0430	CLERK III			1	18,192
335	0429	CLERK II	4	17,364	3	17,364
336		LESS TURNOVER		75,582		76,410

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF REVENUE -29				
		TAX AND LICENSE BUREAU -2005				
		REVENUE COLLECTIONS-3028				
	0303	ADMINISTRATIVE ASSISTANT III	2	28,188	1	28,188
	0303	ADMINISTRATIVE ASSISTANT III			1	29,616
338	0303	ADMINISTRATIVE ASSISTANT III			1	26,880
	0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS			1	48,108

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		TRAFFIC ENFORCEMENT ACTIONS-3055				
	1652	CHIEF ASSISTANT CORPORATION COUNSEL			1	84,864
339		LESS TURNOVER		24,761		43,915

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF STREET OPERATIONS -2045				
		ADMINISTRATION-3301				
		ADMINISTRATIVE SUPPORT-4300				
	0123	FISCAL ADMINISTRATOR			1	62,604
		FIELD OPERATIONS-3325				
		SPECIAL EVENTS-4327				
344	6324	LABORER	9	16.77H	8	16.77 H
344		LESS TURNOVER		232,575		260,968

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF BRIDGES AND TRANSIT -2055				
351	.0020	OVERTIME		400,000		325,000
	.0340	MATERIAL AND SUPPLIES		28,520		168,588
		ADMINISTRATION-3155				
352	0302	ADMINISTRATIVE ASSISTANT II	1	22,116		
	0303	ADMINISTRATIVE ASSISTANT III	1	26,880		
		DESIGN DIVISION-3156				
		TRANSIT DESIGN-4159				
353	5812	ELECTRICAL ENGINEER II	1	34,308		
		CONSTRUCTION DIVISION-3157				
		BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152				
	0313	ASSISTANT COMMISSIONER			1	75,000
353	5636	ASSISTANT PROJECT DIRECTOR	1	68,400		
		CONSTRUCTION AND MAINTENANCE-4163				
	5848	SUPERINTENDENT OF CONSTRUCTION			1	70,512
354	4526	GENERAL FOREMAN OF GENERAL TRADES	1	4,931.33M		
		BRIDGES OPERATIONS-4164				
	7001	SUPERINTENDENT OF OPERATIONS			1	57,336
354	7230	BRIDGE OPERATOR	12	24,372	11	24,372
	7230	BRIDGE OPERATOR	30	32,664	29	32,664

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF STREETS -2070				
		ADMINISTRATION-3074				
356	0303	ADMINISTRATIVE ASSISTANT III	1	28,188	1	34,308
	0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	70,512	1	75,828
	1572	CHIEF CONTRACT EXPEDITER	1	48,108	1	52,536
		MTD ALLOCATION-3408				
359	7183	MOTOR TRUCK DRIVER	4	19.30H	3	19.30 H
	7185	FOREMAN OF MOTOR TRUCK DRIVERS	1	19.95H	2	19.95 H
359		LESS TURNOVER		531,913		549,103

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF HIGHWAYS -2075				
		LOCAL STREETS-3185				
362	5613	CIVIL ENGINEER III	2	48,108	1	48,108
	5614	CIVIL ENGINEER IV	1	50,280	2	50,280
362		LESS TURNOVER		43,150		45,322

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
363	.0042	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS		4,178,523		4,111,385
	.9145	FOR WHEEL TAX ENFORCEMENT		750,000		675,012

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF SEWERS -89				
		DEPARTMENT OF SEWERS -2005				
		COMMISSIONER'S OFFICE ADMINISTRATION-3005				
380	0308	STAFF ASSISTANT	2	37,836	1	37,836
	0308	STAFF ASSISTANT	1	29,616	2	29,616
		ADMINISTRATIVE SERVICES-3010				
		MANAGEMENT INFORMATION SYSTEMS-4017				
	5633	PROJECT DIRECTOR			1	65,460
		PROCUREMENT AND CONTRACTS-4030				
381	0429	CLERK II	1	25,536	1	16,596
		ENGINEERING, SURVEY AND CONSTRUCTION-3015				
		EXPANDED CONSTRUCTION-4057				
	7631	HOISTING ENGINEER APPRENTICE			2	14.30 H
383	7633	HOISTING ENGINEER	2	14.30H		
		OPERATIONS-3020				
		REPAIR AND MAINTENANCE ADMINISTRATION-4060				
	0304	ASSISTANT TO COMMISSIONER			1	43,812
	0381	DIRECTOR OF ADMINISTRATION II	1	39,720		
385		LESS TURNOVER		2,084,523		2,136,915

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FACILITIES MANAGEMENT -2015				
395	.0140	PROFESSIONAL AND TECHNICAL SERVICES				133,656
		FACILITIES MANAGEMENT-3035				
		LIBRARY-4059				
395	7744	OPERATING ENGINEER GROUP C-TRAINEE			1	7.00 H
396		LESS TURNOVER		95,795		110,075

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		CHICAGO PUBLIC LIBRARY -91				
		CHICAGO PUBLIC LIBRARY -2005				
		REFERENCES & CIRCULATION SERVS-3010				
400	0511	PROJECT DIRECTOR-LITERACY PROGRAM	1	43,812		
	0512	TUTOR-LITERACY PROGRAM	2	26,880		
	0512	TUTOR-LITERACY PROGRAM	1	32,664		
401	0302	ADMINISTRATIVE ASSISTANT II	1	25,536	1	22,116

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
353-EMERGENCY COMMUNICATION FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
404	.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES		12,300,000		18,000,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

509-NOTE REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
415	.0962	FOR PAYMENT OF INTEREST ON TERM NOTES		6,340,000		6,490,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
509-NOTE REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		-2020				
415	.0960	FOR LOSS IN COLLECTION OF TAXES		1,123,000		1,131,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

510-BOND REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
415	.0902	FOR INTEREST ON BONDS		79,320,000		79,374,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
510-BOND REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		-2020				
415	.0960	FOR LOSS IN COLLECTION OF TAXES		4,901,000		4,665,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

512-NOTE REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
416	.0961	FOR PAYMENT OF TERM NOTES		176,840,000		199,705,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
512-NOTE REDEMPTION AND INTEREST FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		-2020				
416	.0960	FOR LOSS IN COLLECTION OF TAXES		9,307,000		10,510,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		AIRPORT LEGAL SERVICE-3085				
	0665	SENIOR DATA ENTRY OPERATOR			2	20,064
	0876	LEGAL PERSONAL COMPUTER OPERATOR			2	20,064
	1616	PARALEGAL I			2	20,064
421	1643	ASSISTANT CORPORATION COUNSEL	3	35,976		
421		LESS TURNOVER		5,774		18,230

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF POLICE -57				
		DEPARTMENT OF POLICE -1005				
		SPECIAL FUNCTIONS DIVISION-3280				
		AIRPORT LAW ENFORCEMENT-SOUTH-4301				
424	9112	TRAFFIC CONTROL AIDE	5	25,536	6	25,536
	9112	TRAFFIC CONTROL AIDE	1	22,116		
424		LESS TURNOVER		80,000		83,420

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO MIDWAY AIRPORT -2010				
		CHICAGO MIDWAY AIRPORT-3010				
		ADMINISTRATION-4300				
	0159	SUPERVISOR OF COST CONTROL			1	35,988
428	3810	CONTRACT DEVELOPMENT SPECIALIST	1	34,308		
		SECURITY-4333				
429	4210	AVIATION SECURITY OFFICER	4	26,880	5	26,880
	4210	AVIATION SECURITY OFFICER	1	31,080		
430		LESS TURNOVER		366,651		364,131

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

660-CITY RELIEF FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
434	.0930	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF		28,586,000		28,286,000
	.0955	INTEREST ON DAILY TENDER NOTES		2,000,000		2,300,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		OPERATION OF CALUMET SKYWAY -2080				
440	.9403	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT		444,736		553,706

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

701-CALUMET SKYWAY REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
442	.0902	FOR INTEREST ON BONDS		7,390,899		7,111,000
	.9075	TO RESERVE MAINTENANCE ACCOUNT		9,498,951		9,985,910

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		CITY COMPTROLLER -2005				
		AUDITING-3030				
	0103	ACCOUNTANT III			1	35,988
	0103	ACCOUNTANT III	1	39,720		
	0104	ACCOUNTANT IV			1	41,664
445	0102	ACCOUNTANT II	1	34,308		
		LESS TURNOVER		35,708		39,332

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		AIRPORT LEGAL SERVICE-3085				
	1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL			1	36,564
447		LESS TURNOVER		25,053		31,734

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
		CHICAGO-O'HARE INT'L AIRPORT-3015				
		FINANCE DEPARTMENTAL-4410				
	0189	ACCOUNTING TECHNICIAN I			1	23,244
	0190	ACCOUNTING TECHNICIAN II			1	24,372
	0302	ADMINISTRATIVE ASSISTANT II			1	28,188
458	0664	DATA ENTRY OPERATOR	1	22,116		
	0832	PERSONAL COMPUTER OPERATER II	1	26,880		
	7032	AIRPORT CONTRACT REPRESENTATIVE	1	25,536		
	7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE	1	29,616	2	29,616
459	0189	ACCOUNTING TECHNICIAN I	1	22,116		
		REVENUE MANAGEMENT - 4411				
	0126	FINANCIAL OFFICER			1	43,812
459	0193	AUDITOR III	1	34,308		
		DEVELOPMENT - 4415				
	0303	ADMINISTRATIVE ASSISTANT III			1	26,880
	5616	SUPERVISING ENGINEER			1	65,460
	6054	MECHANICAL ENGINEER IV			1	43,812
	6054	MECHANICAL ENGINEER IV			1	48,108
460	5616	SUPERVISING ENGINEER	2	68,400	1	68,400
	5630	COORDINATING ENGINEER I	1	69,720	2	69,720
	6053	MECHANICAL ENGINEER III	1	41,664		
	6053	MECHANICAL ENGINEER III	1	45,996		
	6055	MECHANICAL ENGINEER V	1	62,604		
461	0809	EXECUTIVE SECRETARY I	1	24,372		
		PROPERTY MANAGEMENT-4430				
	1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	52,536	1	73,260
		ADMINISTRATION FACILITIES-4700				
	0308	STAFF ASSISTANT			1	41,664

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF AVIATION -85				
		CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
464	0303	ADMINISTRATIVE ASSISTANT III	1	39,720		
		HVAC PLANT-4707				
	4754	PLUMBER	14	24.80H	15	24.80 H
		CUSTODIAL/LABOR SERVICES-4727				
	0302	ADMINISTRATIVE ASSISTANT II			1	25,536
465	0318	ASSISTANT TO THE COMMISSIONER	1	35,988	1	41,664
	0833	PERSONAL COMPUTER OPERATER I	1	24,372		
		ID BADGING-4818				
	1913	ASSISTANT PROJECT COORDINATOR			1	29,616
465	1184	COMPUTER SUPPORT SPECIALIST	1	26,880		
		LANDSIDE OPERATIONS-4909				
	7482	PARKING ENFORCEMENT AIDE			1	23,244
466	7482	PARKING ENFORCEMENT AIDE	3	20,064	2	20,064
467		LESS TURNOVER		2,858,634		3,003,753

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
469	.9146	FOR EXPENSES RELATED TO COMPLIANCE WITH THE N.E.P.A.				2,000,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	05 OFFICE OF BUDGET AND MANAGEMENT:		
472	State Tourism Private Sector Matching Grant	$2,100,000	$2,753,000
	Central Area Circulator:		
472	- Federal	10,000,000	0
472	- State	15,000,000	0

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	38 DEPARTMENT OF GENERAL SERVICES:		
472	No. Pullman Historic Restoration - ISTEA	2,000,000	1,600,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	08 DEPARTMENT OF PLANNING AND DEVELOPMENT:		
	Historic Preservation:		
473	- Survey Enhancements	31,000	0
473	- Chgo Historic Resource Publication	0	41,000
473	IL Bicyle Path Grant Program	200,000	0

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	21 DEPARTMENT OF HOUSING:		
	HUD Discretionary Special Purpose Grants:		
473	- HIV/AIDS Housing	1,000,000	0
473	- Low Income Housing Trust Fund	1,000,000	0
473	Supportive Housing-HUD 1996	9,800,000	6,300,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:		
473	Operational Support-IAC Local Arts Agency	30,000	17,000
473	Cultr Cntr Exhibit Prog Support-IAC Visual Arts	26,000	7,000
473	Regranting	35,000	33,000
473	Presenters Development-IAC	18,000	4,000
473	NEA Design-Gallery 37	30,000	0
473	NEA Museums & Special Exhibitions	25,000	0
473	Arts in Education-IAC	17,000	4,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	13 OFFICE OF EMPLOYMENT AND TRAINING:		
	Job Training Partnership Act (JTPA):		
474	-Title IIA Adult	10,883,000	14,862,000
474	-Title IIC Youth	1,514,000	6,883,000
474	-Title IIO Older Individuals	594,000	787,000
474	-Title III Dislocated Workers	7,811,000	9,396,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	41 DEPARTMENT OF HEALTH:		
474	Maternal and Child Health Block Grant (MCH)	6,512,000	6,673,000
474	MCH Case Management	956,000	794,000
474	AIDS Prevention	3,959,000	3,966,000
	Comm Prev Coalition Demo Chgo Together	0	412,000
474	Immunization	3,500,000	4,618,000
475	Tuberculosis Control/HIV T.B. Related	2,246,000	2,181,000
475	Sexually Transmitted Disease Accelerated Prev	1,310,000	1,401,000
	Knowledge Dissemination Conference	0	33,000
475	Services For Legalized Aliens - State Legalization Impact Assistance Carryover	810,000	1,607,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	47 DEPARTMENT ON AGING:		
475	OAA Title V/Senior Employment Specialist	935,000	923,000
475	Elder Abuse and Neglect Program	575,000	293,000
476	Foster Grandparent	349,000	346,000
476	Senior Companion Project-ACTION	243,000	248,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:		
476	Fair Housing Initiative	152,000	147,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	53 DEPARTMENT OF HUMAN SERVICES:		
476	Head Start Child Care Demo Prog Family Serv Cntr	261,000	0
477	Head Start Child Care Demo. Proj-Cabrini Green	300,000	0
476	Head Start Two Generation Self Sufficiency Demo	280,000	0
476	Early Head Start Program Initiative	1,458,000	635,000
476	Early Head Start -Parent Child Center	104,000	0
	Child Care & Child-Related Services:		
476	-Certified Local Effort	20,050,000	20,143,000
476	-Other Child Care	13,255,000	11,449,000
477	Supportive Housing Demonstration Renewal	519,000	1,037,000
477	Knowledge Dissemination Conference	33,000	0
477	Demonstration Partnership-Jobs for Youth	160,000	0

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	91 CHICAGO PUBLIC LIBRARY:		
477	IL Regional Library for the Blind and Physically Handicapped	716,000	731,000
477	Library Automation Project-CPL Fnd	78,000	101,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	57 POLICE DEPARTMENT:		
478	Chicago-Cook Combined Mobile Team Training	420,000	400,000
478	CAPS Training	250,000	225,000
	Motor Vehicle Theft Prevention	0	108,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	72 DEPARTMENT OF ENVIRONMENT:		
478	Recycling Education Support	300,000	1,000,000
478	Open Space Land Acquisition Development	100,000	200,000
478	Industrial Demo Pilot - Climate Wise Program	50,000	0

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	84 CHIGAO DEPARTMENT OF TRANSPORTATION:		
479	Operation Green Light	4,510,000	15,150,000
479	Demonstration Projects: -Federal	55,212,000	43,692,000
	IL Bicycle Path Grant Program	0	200,000

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds ESTIMATE OF GRANT REVENUE FOR 1996		
	85 DEPARTMENT OF AVIATION:		
479	O'Hare-Gateway Receptionist Program	10,000	0

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred -- CORRECTIONS AND REVISIONS OF COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the proposed Year XXII Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following are said proposed amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	FUND 852 - Community Development Block Grant Year XXII Fund				
	ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR YEAR XXII - JANUARY 1, 1996 THROUGH DECEMBER 31, 1996				
	Reallocation of Unspent Community Development Block Grant Funds From Prior Years		11,277,104		12,248,048

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505				
		ADMINISTRATION-3505				
	0318	ASSISTANT TO THE COMMISSIONER			1	45,996
	0322	SPECIAL ASSISTANT			1	80,076
	0832	PERSONAL COMPUTER OPERATER II			1	20,064
3	0313	ASSISTANT COMMISSIONER	1	67,460		
	0810	EXECUTIVE SECRETARY II	1	29,616	1	26,880
		NEIGHBORHOOD SERVICES-3514				
4	0805	SECRETARY	1	25,536		
		COMMUNITY DEVELOPMENT-3519				
	1403	CITY PLANNER III			1	31,080
	1440	COORDINATING PLANNER II			1	50,280
5		LESS TURNOVER		119,079		145,431

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		COMMUNITY DEVELOPMENT ASSISTANCE -2515				
6	.0140	PROFESSIONAL AND TECHNICAL SERVICES		1,978,000		2,025,500
		ANDERSONVILLE CHAMBER OF COMMERCE		30,000		32,500
		EAST EDGEWATER CHAMBER OF COMMERCE		30,000		42,500
		UPTOWN CENTER HULL HOUSE		30,000		40,000
		UPTOWN CHAMBER OF COMMERCE		30,000		52,500
		UNITED BUSINESS ASSOCIATION		30,000		10,000
		DEVCORP NORTH		60,000		80,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		INDUSTRIAL AREA REDEVELOPMENT ASSIST -2540				
		INDUSTRIAL AREA REDEVELOP-3540				
11	1405	CITY PLANNER V	1	37 836		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		REDEVELOPMENT AREAS -2547				
		REDEVELOPMENT AREAS-3566				
	1441	COORDINATING PLANNER I			1	45,996
	1455	DIRECTOR OF PROGRAMMING			1	68,400
12	0313	ASSISTANT COMMISSIONER	1	61,116		
12		LESS TURNOVER		33,479		44,135

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING-13				
		JOB TRAINING/COMMUNITY EMPLOYMENT PROGRAM-2520				
15	0140	PROFESSIONAL AND TECHNICAL SERVICES		1,285,998		1,395,998
		HARRIET TUBMAN PLACE		0		30,000
		ETHIOPIAN COMMUNITY ORGANIZATION		0		30,000
		BOYS & GIRLS CLUB-KELLY EXT.		0		50,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		PLANNING AND ADMINISTRATION -2505				
		FINANCE AND ADMINISTRATION-3505				
	0809	EXECUTIVE SECRETARY I			1	22.116
17	0123	FISCAL ADMINISTRATOR	1	48.108	1	52.536
17		LESS TURNOVER		101.650		98.578

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		COMMUNITY RELATIONS -2510				
		COMMUNITY RELATIONS-3510				
18	0308	STAFF ASSISTANT	1	34.308	1	29.616
18		LESS TURNOVER		19.344		14.652

CORRECTIONS AND REVISIONS OF CD8G YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		DEVELOPER SERVICES -2515				
19	0044	FRINGE BENEFITS		973.262		869.983
		DEVELOPER SERVICES-3515				
19	1901	RELOCATION SPECIALIST	1	35.988		
	1901	RELOCATION SPECIALIST	1	39.720		
	1905	DIRECTOR OF RELOCATION	1	59.916		
	1915	RELOCATION REPRESENTATIVE	1	26.880		
	1915	RELOCATION REPRESENTATIVE	1	34.308		
	1915	RELOCATION REPRESENTATIVE	1	41.664		
20	0309	COORDINATOR OF SPECIAL PROJECTS	2	41.664	3	41.664
	0320	ASSISTANT TO THE COMMISSIONER	1	41.664		
	1939	REHABILITATION CONSTRUCTION SPECIALIST	3	32.864	1	32.664
	1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST	2	50.280	4	50.280
20		LESS TURNOVER		92.727		127.959

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HOUSING -21				
		PROGRAM DEVELOPMENT -2520				
		PROGRAM DEVELOPMENT-3520				
22	0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	22,116
22		LESS TURNOVER		42,176		39,920

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		HOUSING RESOURCE CENTERS -2530				
23	.0140	PROFESSIONAL AND TECHNICAL SERVICES		525.000		574.000
		RESURRECTION PROJECT		0		20,000
		ROGERS PARK TENANTS COMMITTEE		0		29,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HOUSING -21				
		HOUSEHOLD SERVICES -2550				
24	0044	FRINGE BENEFITS		543.900		647.279
		HOUSEHOLD SERVICES-3550				
	1901	RELOCATION SPECIALIST			1	35.908
	1901	RELOCATION SPECIALIST			1	39.720
	1905	DIRECTOR OF RELOCATION			1	59.916
	1915	RELOCATION REPRESENTATIVE			1	34.308
	1915	RELOCATION REPRESENTATIVE			1	41.664
24	1604	SENIOR LAND ACQUISTION OFFICER	1	52.536		
25	1915	RELOCATION REPRESENTATIVE	2	26.880	3	26.880

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)-2570				
26	.0140	PROFESSIONAL AND TECHNICAL SERVICES		2,940,000		2,960,000
		BETHEL NEW LIFE, INC.		100,000		120,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		HOUSING DEMONSTRATION PROJECTS -2635				
30	0140	PROFESSIONAL AND TECHNICAL SERVICES		249,450		329,450

NEW PHOENIX ASSISTANCE CENTER	0		30,000
COMMUNITY IN ACTION, INC.	0		30,000
ROGERS PARK COMMUNITY COUNCIL	0		20,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		PRIVATE NFP FACILITY REHABILITATION -2665				
31	.9103	REHABILITATION LOANS AND GRANTS		1,428,000		1,503,000

CENTURY PLACE DEVELOPMENT	0	50,000
EDGEWATER HISTORICAL SOCIETY	0	25,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HOUSING -21				
		REAL ESTATE SERVICES DIVISION -2680				
		REAL ESTATE SERVICES-3680				
	1604	SENIOR LAND ACQUISTION OFFICER			1	52,536

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF CULTURAL AFFAIRS -23				
		COMMUNITY ARTS DEVELOPMENT -2505				
		CULTURAL DEVELOPMENT-3505				
	0308	STAFF ASSISTANT			1	29,616

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF CULTURAL AFFAIRS -23				
		CULTURAL OUTREACH -2515				
38	.0140	PROFESSIONAL AND TECHNICAL SERVICES		143.000		203.000

HELLENIC MUSEUM	0		20,000
VIETNAM VETERANS' ARTS ORGANIZATION	0		40,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		SPECIAL ACCOUNTING DIVISION -2505				
		FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505				
	0184	ACCOUNTING TECHNICIAN III			1	39,720
	0190	ACCOUNTING TECHNICIAN II			1	29,616
39	0190	ACCOUNTING TECHNICIAN II	2	28,188	1	28,188
	0190	ACCOUNTING TECHNICIAN II	2	37,836	1	37,836
		LESS TURNOVER		29,286		32,598

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HEALTH -41				
		NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510				
		NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510				
	0302	ADMINISTRATIVE ASSISTANT II			1	34,308
45	3466	PUBLIC HEALTH ADMINISTRATOR II	1	50,280		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		ROSELAND NEIGHBORHOOD HEALTH CENTER -2563				
		ROSELAND NEIGHBORHOOD HEALTH CENTER-3563				
	0430	CLERK III			1	24,372
48	0429	CLERK II	3	23,244	2	23,244

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HEALTH -41				
		UPTOWN NEIGHBORHOOD HEALTH CENTER -2570				
		UPTOWN NEIGHBORHOOD HEALTH CENTER-3570				
	0430	CLERK III			1	25,536
51	1342	PERSONNEL ASSISTANT III	1	34,308		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
	FUND 852 - Community Development Block Grant Year XXII Fund				
	DEPARTMENT OF HEALTH -41				
	ADOLESCENT PREGNANCY/PARENTING -2580				
	CATHOLIC CHARITIES		76,000		79,000
	LE CLAIRE-HEARST COMMUNITY CENTER		50,000		53,000
	SOUTHWEST COMMUNITY HEALTH CENTER		55,297		0
	UNIVERSITY OF ILLINOIS SERVICES		37,000		0
	CHICAGO CHILD CARE SOCIETY		0		50,000
	E.F. GHOUGHAN & ASSOC., INC.		0		26,297
	VENDORS (T.B.D.)		0		10,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-2505				
57	.0140 PROFESSIONAL AND TECHNICAL SERVICES				25.000

COUNSELING CENTER OF LAKEVIEW		**0**	**25,000**

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		FAMILY SERVICES -2520				
70	.0140	PROFESSIONAL AND TECHNICAL SERVICES		351,452		365,452
		SAMARITAN COMMUNITY CENTER		**10,000**		**24,000**

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		YOUTH DELINQUENCY PREVENTION -2560				
73	.0140	PROFESSIONAL AND TECHNICAL SERVICES		3,330,075		3,682,939

COMMUNITY AFFILIATION REPAIR THE ELDERLY	65,000	72,000
SOUTH SIDE HELP CENTER	27,275	30,000
UNITED CHARITIES-MIDWAY CENTER	31,100	0
METROPOLITAN FAMILY SERVICES	0	31,100
UNITED CHARITIES-SOUTH CHICAGO	20,000	0
METROPOLITAN FAMILY SERVICES	0	20,000
NORTH RIVER COMMISSION	42,000	42,400
RAVENSWOOD COMMUNITY COUNCIL	26,100	30,000
BOYS & GIRLS CLUB-WENTWORTH EXT.	25,000	27,275
CAROLE ROBERTSON CENTER	66,500	0
CHRISTIAN FELLOWSHIP FLOCK	37,000	61,520
BOYS & GIRLS CLUB-IDA WELLS	0	20,000
ST. MATTHEWS UMC	0	40,000
BOYS & GIRLS CLUB-MARSHALL SQUARE	17,000	20,584
BOYS & GIRLS CLUB	30,000	0
BOYS & GIRLS CLUB-RALLY TO LIFE	0	30,000
BOYS & GIRLS CLUB-LAWNDALE EXT.	0	20,000
VERNON PARK CHURCH OF GOD	0	95,000
BOYS & GIRLS CLUB-YANCY	0	25,000
BOYS & GIRLS CLUB-HORNER	0	50,000
BOYS & GIRLS CLUB-KING	0	50,000
BOYS & GIRLS CLUB-EISENBERG	0	25,000
SPANISH COALITION FOR JOBS	0	24,960
BOYS & GIRLS CLUB-VALENTINE	55,000	80,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
352-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		DOMESTIC VIOLENCE / VICTIM ASSISTANCE -2564				
75	.0140	PROFESSIONAL AND TECHNICAL SERVICES		523,320		547,400
		MUJERES LATINAS EN ACCION		25,920		50,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
952-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		YOUTH DRUG ABUSE PREVENTION -2565				
76	.0140	PROFESSIONAL AND TECHNICAL SERVICES		1,379,764		1,404,764
		UNITED CHARITIES		25,000		0
		METROPOLITAN FAMILY SERVICE		0		25,000
		UNITED CHARITIES-NORTH		25,000		0
		METROPOLITAN FAMILY SERVICE		0		25,000
		HELLENIC FOUNDATION		0		25,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF BUILDINGS -67				
		HAZARDOUS BUILDING CLEARANCE -2520				
		HAZARDOUS BUILDING CLEARANCE-3520				
	0304	ASSISTANT TO COMMISSIONER	1	59,916		
	0379	DIRECTOR OF ADMINSTRATION			1	59,916
	2124	DIRECTOR OF DEMOLITION INSPECTIONS	1	57,336		

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF OBJECTIVES AND PROJECTED USE OF FUNDS FOR COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XXII Community Development Block Grant Funds presented herewith and the Year XXII Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XXII Community Development Block Grant Ordinance, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXII entitlement funds, unexpended funds of prior federal years and related revenues in the amount of One Hundred Thirty-eight Million Four Hundred Fifty-four Thousand Five Hundred Forty-eight Dollars ($138,454,548); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant to the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXII submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of One Hundred Thirty-eight Million Four Hundred Fifty-four Thousand Five Hundred Forty-eight Dollars ($138,454,548) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to Twenty-five Thousand Dollars ($25,000) appropriated for any object or purpose set forth in the Year XXII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of ten percent (10%) or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over Fifty Thousand Dollars ($50,000) in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within twenty-one (21) days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of One Hundred Fifty Thousand Dollars ($150,000) or more, funded in whole or by twenty-five percent (25%) or more with Year XXII Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of Fifty Thousand Dollars ($50,000). Within thirty (30) days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a

summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two (2) rounds of Community Development Float Loan competitions will be drawn down from the Year XXII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXII, and are to be expended during the fiscal year beginning January 1, 1996, and ending December 31, 1996, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1996. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code No. ".0044 Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office of position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and

approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of 27½ cents per mile for the number of miles per month use of such privately owned automobile, to a maximum of $160 per month. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

(1) Personal Services

(2) Contractual Services

(3) Travel

(4) Commodities

(5) Equipment

(6) Permanent Improvements

(7) Land

An appropriation in one or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions for which such lists exist in accordance with the City's Personnel Rules:

(a) persons on City of Chicago layoff lists;

(b) persons on City of Chicago reinstatement lists;

(c) persons on City of Chicago reemployment lists; and

(d) persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C., § 2000(e), et seq..

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within forty-five (45) days after the end of the first half of the program year and within ninety (90) days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year.

The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXIII Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXIII.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXIII Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXIII Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXII Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1996, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

852 - YEAR XXII COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXII - JANUARY 1, 1996 THROUGH DECEMBER 31, 1996

Community Development Block Grant Entitlement For Year XXII	$ 118,822,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	11,277,104
CDBG Float Program Interest Income	463,000
Revenue from the Sale of Land	250,000
Rental Income	10,000
Head Start Reimbursement	1,000,000
Revenue from Loan Repayments	3,100,000
Business Infrastructure Assistance Match	400,000
Application Fees	6,500
Health Center Revenues	2,050,000
Client Contributions	105,000
Total	$ 137,483,604

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING

05/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 629,032
.0015	SCHEDULE SALARY ADJUSTMENTS	6,614
.0044	FRINGE BENEFITS	135,039
*2505.0000	**FOR PERSONAL SERVICES**	770,685
.0130	POSTAGE	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	13,000
.0142	ACCOUNTING AND AUDITING	12,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	30,000
.0152	ADVERTISING	1,500
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	40,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,200
.0169	TECHNICAL MEETING COSTS	6,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	8,754
*2505.0100	**FOR CONTRACTUAL SERVICES**	131,454
.0245	REIMBURSEMENT TO TRAVELERS	4,000
.0270	LOCAL TRANSPORTATION	700
*2505.0200	**FOR TRAVEL**	4,700
.0348	BOOKS AND RELATED MATERIALS	1,500
.0350	STATIONERY AND OFFICE SUPPLIES	7,000
*2505.0300	**FOR COMMODITIES AND MATERIALS**	8,500
.0422	OFFICE MACHINES	6,000
.0424	FURNITURE AND FURNISHINGS	1,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE	12,000
*2505.0400	**FOR EQUIPMENT**	19,000
.9157	FOR REPAYMENT OF SECTION 108 LOAN	8,000,000
*2505.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	8,000,000
	***BUDGET LEVEL TOTAL**	$ 8,934,339

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION AND MONITORING-3505		
9656	DEPUTY BUDGET DIRECTOR	1	$ 75,240
1313	EMPLOYEE COMPENSATION TECHNICIAN III	1	48,108
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	50,280
1105	SENIOR BUDGET ANALYST	2	37,836
1103	BUDGET ANALYST	3	31,080
0404	STUDENT INTERN	1,000H	10.00H
0302	ADMINISTRATIVE ASSISTANT II	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		4,060
	SECTION TOTAL	10	409,460

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	PROGRAM AUDITING-3510		
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...		
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	73,176
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	52,536
1105	SENIOR BUDGET ANALYST.....	1	39,720
1102	BUDGET ASSISTANT.....	1	25,536
0191	AUDITOR I.....	1	32,664
0149	SUPERVISOR OF AUDITING.....		
	SCHEDULE SALARY ADJUSTMENTS.....		2,554
	SECTION TOTAL.....	**5**	**226,186**
	DIVISION TOTAL.....	**15**	**$ 635,646**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 3,319,721
.0011	CONTRACT WAGE INCREMENT-SALARY	66,795
.0015	SCHEDULE SALARY ADJUSTMENTS	17,202
.0044	FRINGE BENEFITS	1,543,099
*2505.0000	**FOR PERSONAL SERVICES**	**4,946,817**
.0130	POSTAGE	37,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	70,500
.0143	COURT REPORTING	2,800
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	9,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	28,134
.0152	ADVERTISING	800
.0157	RENTAL OF EQUIPMENT AND SERVICES	3,270
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	15,696
.0162	REPAIR MAINTENANCE OF EQUIPMENT	13,580
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,550
.0169	TECHNICAL MEETING COSTS	28,701
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	2,376
*2505.0100	**FOR CONTRACTUAL SERVICES**	**216,407**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	8,303
.0245	REIMBURSEMENT TO TRAVELERS	8,259
.0270	LOCAL TRANSPORTATION	17,580
*2505.0200	**FOR TRAVEL**	**34,142**
.0320	GASOLINE	2,593
.0340	MATERIAL AND SUPPLIES	28,463
.0348	BOOKS AND RELATED MATERIALS	2,355
.0350	STATIONERY AND OFFICE SUPPLIES	103,000
*2505.0300	**FOR COMMODITIES AND MATERIALS**	**136,411**
.0422	OFFICE MACHINES	20,088
.0424	FURNITURE AND FURNISHINGS	3,000
*2505.0400	**FOR EQUIPMENT**	**23,088**
.9651	TO REIMBURSE CORPORATE FUND FOR IN-DIRECT ADMINISTRATIVE EXPENSES	2,074,002
*2505.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**2,074,002**
	***BUDGET LEVEL TOTAL**	$ 7,430,867

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3505		
2926	SUPERVISOR OF GRANTS ADMINISTRATION	1	$ 68,400
1817	HEAD STOREKEEPER	1	32,664
1575	VOUCHER COORDINATOR	1	25,536
1184	COMPUTER SUPPORT SPECIALIST	1	32,664
0313	ASSISTANT COMMISSIONER	1	67,460
4236	MAINTENANCE AIDE III	2	32,664
1341	PERSONNEL ASSISTANT II	1	25,536
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	65,460
1302	ADMINISTRATIVE SERVICES OFFICER II	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II	1	43,812
0832	PERSONAL COMPUTER OPERATER II	1	26,880
0810	EXECUTIVE SECRETARY II	1	31,080
0810	EXECUTIVE SECRETARY II	1	29,616
0430	CLERK III	1	20,064
0345	CONTRACTS COORDINATOR	1	45,996
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	62,604
0309	COORDINATOR OF SPECIAL PROJECTS	1	52,536
0308	STAFF ASSISTANT	1	29,616

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

Code	Positions	No.	Rate
	ADMINISTRATION-3505 - CONTINUED		
0304	ASSISTANT TO COMMISSIONER	1	52,536
0303	ADMINISTRATIVE ASSISTANT III	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	24,372
0190	ACCOUNTING TECHNICIAN II	1	34,308
0124	FINANCE OFFICER	1	52,536
0123	FISCAL ADMINISTRATOR	1	50,280
0104	ACCOUNTANT IV	1	48,108
0103	ACCOUNTANT III	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		7,618
	SECTION TOTAL	27	1,119,114
	NEIGHBORHOOD SERVICES-3514		
1912	PROJECT COORDINATOR	1	54,840
1912	PROJECT COORDINATOR	1	45,996
0809	EXECUTIVE SECRETARY I	1	24,372
0313	ASSISTANT COMMISSIONER	1	65,460
1441	COORDINATING PLANNER I	1	52,536
1404	CITY PLANNER IV	1	48,108
1402	CITY PLANNER II	1	39,720
0805	SECRETARY	1	25,536
0805	SECRETARY	1	23,244
0665	SENIOR DATA ENTRY OPERATOR	1	26,880
0308	STAFF ASSISTANT	1	45,996
	SCHEDULE SALARY ADJUSTMENTS		1,586
	SECTION TOTAL	11	454,274
	COMMUNITY DEVELOPMENT-3519		
9679	DEPUTY COMMISSIONER	1	76,340
0303	ADMINISTRATIVE ASSISTANT III	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		
	SECTION TOTAL	2	110,648
	MONITORING AND COMPLIANCE-3545		
2934	PROGRAM EXPEDITOR III	1	45,996
2934	PROGRAM EXPEDITOR III	3	43,812
1761	EVALUATION SPECIALIST I	1	32,664
1532	CONTRACT COMPLIANCE COORDINATOR	1	43,812
1484	DIRECTOR OF MONITORING SERVICES	1	68,400
0810	EXECUTIVE SECRETARY II	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		2,254
	SECTION TOTAL	8	360,550
	INDUSTRIAL DEVELOPMENT-3550		
9679	DEPUTY COMMISSIONER	1	76,340
1912	PROJECT COORDINATOR	1	48,108
1441	COORDINATING PLANNER I	1	52,536
1405	CITY PLANNER V	1	52,536
0790	PUBLIC RELATION COORDINATOR	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		576
	SECTION TOTAL	5	282,632
	FINANCE-3565		
9679	DEPUTY COMMISSIONER	1	76,340
	SCHEDULE SALARY ADJUSTMENTS		
	SECTION TOTAL	1	76,340
	PLANNING-3570		
5759	CHIEF COMPUTER CARTOGRAPHER	1	35,988
5757	COMPUTER CARTOGRAPHER II	1	26,880
5735	COMPUTER GRAPHICS TECHNICIAN III	1	32,664
5735	COMPUTER GRAPHICS TECHNICIAN III	1	31,080
5735	COMPUTER GRAPHICS TECHNICIAN III	1	29,616
2921	SENIOR RESEARCH ANALYST	1	39,720
1724	SENIOR RESEARCH ASSISTANT	1	41,664
1441	COORDINATING PLANNER I	1	48,108
1440	COORDINATING PLANNER II	1	62,604
1440	COORDINATING PLANNER II	1	57,336

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

Code	Positions	No.	Rate
	PLANNING-3570 - CONTINUED		
1440	COORDINATING PLANNER II	1	52,536
1405	CITY PLANNER V	1	52,536
1404	CITY PLANNER IV	2	48,108
1404	CITY PLANNER IV	1	43,812
1402	CITY PLANNER II	1	39,720
1189	COMPUTER APPLICATIONS ANALYST II	1	41,664
1184	COMPUTER SUPPORT SPECIALIST	1	32,664
1147	DATA SERVICES ADMINISTRATOR	1	57,336
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	57,336
0826	PRINCIPAL TYPIST	1	23,244
0809	EXECUTIVE SECRETARY I	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	26,880
0313	ASSISTANT COMMISSIONER	1	62,604
0303	ADMINISTRATIVE ASSISTANT III	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		5,168
	SECTION TOTAL	**25**	**1,052,444**
	DIVISION TOTAL	**79**	**3,456,002**
	LESS TURNOVER		**119,079**
	TOTAL		**$ 3,336,923**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 193,687
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,945
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,607
.0044	FRINGE BENEFITS.....	83,977
*2515.0000	**FOR PERSONAL SERVICES.....**	**285,216**
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,978,000
*2515.0100	**FOR CONTRACTUAL SERVICES.....**	**1,978,000**
	***BUDGET LEVEL TOTAL.....**	$ 2,263,216

AGENCY METROPOLITAN PROGRAM SERVICES,INC	30,000
ANDERSONVILLE CHAMBER OF COMMERCE	30,000
ASIAN AMERICAN SMALL BUSINESS	30,000
BACK OF THE YARDS BUSINESSMEN'S ASSOC.	30,000
BOULEVARD ARTS CENTER	30,000
BUSINESS & ECONOMIC REVITALIZATION ASSOC	30,000
CENTER FOR URBAN ECONOMIC DEV - U.I.C.	40,000
CHATHAM BUSINESS ASSOCIATION	30,000
CHICAGO ASSOC. OF NEIGHBORHOOD DEV. ORG.	60,000
CHICAGO AVENUE BUSINESS ASSOCIATION	30,000
CHICAGO NEIGHBORHOOD DEVEL. PARTNERS	50,000
CHICAGO ROSELAND COALITION	40,000
CHINATOWN CHAMBER OF COMMERCE	30,000
CITIZENS INFORMATION SERVICE	30,000
COMMUNITY DEVELOPMENT LAW PROJECT	20,000
COMMUNITY WORKSHOP ON ECON. DEV. (CWED)	40,000
COSMOPOLITAN CHAMBER OF COMMERCE	60,000
DEVCORP NORTH	60,000
DEVON NORTHTOWN BUSINESS & PROF. ASSOC.	30,000
DIVISION ST. BUSINESS DEVELOPMENT	30,000
EAST EDGEWATER CHAMBER OF COMMERCE	30,000
EASTSIDE CHAMBER OF COMMERCE	30,000
ENGLEWOOD BUSINESSMEN'S ASSOCIATION	30,000
ENGLEWOOD COMMUNITY DEVELOPMENT	20,000
FULLERTON AVENUE MERCHANT'S ASSOC.	30,000
GREATER GARFIELD CHAMBER OF COMMERCE	30,000
GREATER SOUTHWEST DEVELOPMENT CORP.	60,000
GREATER WESTSIDE DEVELOPMENT CORPORATION	30,000
LATIN AMERICAN CHAMBER OF COMMERCE	30,000
LAWNDALE COALITION FOR CHRISTIAN LDRSHP	30,000
LITTLE VILLAGE CHAMBER OF COMMERCE	30,000
MADISON/WESTERN CHAMBER OF COMMERCE	25,000
MEXICAN COMMUNITY COMMITTEE	20,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	30,000
MILWAUKEE/DIVERSEY CHAMBER OF COMMERCE	30,000
NORTH RIVER COMMISSION/LADCOR	60,000
RAVENSWOOD CHAMBER OF COMMERCE	30,000
ROSELAND BUSINESS DEVELOPMENT COUNCIL	30,000
SOUTH CHICAGO CHAMBER OF COMMERCE	30,000
SOUTH CHICAGO WORKFORCE, INC.	20,000
SOUTH LOOP CHAMBER OF COMMERCE	55,000
TARGET AREA DEVELOPMENT CORP.	30,000
THE NEIGHBORHOOD INSTITUTE	30,000
UNITED BUSINESS ASSOCIATION	30,000
UNIVERSITY VILLAGE ASSOCIATION	30,000
UPTOWN CENTER HULL HOUSE	30,000
UPTOWN CHAMBER OF COMMERCE	30,000
VIETNAMESE ASSOCIATION OF ILLINOIS	30,000
WEST HUMBOLDT DEVELOPMENT COUNCIL	20,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	50,000
WESTSIDE SMALL BUSINESS DEVELOPMENT CORP	30,000
WESTTOWN CONCERNED CITIZENS COALITION	30,000
WICKER PARK CHAMBER OF COMMERCE	30,000
WOMEN'S BUSINESS DEVELOPMENT CENTER	68,000
WOMEN'S SELF EMPLOYMENT PROJECT	40,000
18TH ST. DEVELOPMENT CORP.	30,000
35TH ST. MERCHANTS ASSOCIATION	30,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

COMMUNITY DEVELOPMENT ASSISTANCE - CONTINUED

Code		Amounts Appropriated
	79TH ST. BUSINESS & MERCHANTS ASSOC.	30,000
	PROJECT TOTAL	1,978,000

Positions and Salaries

Code	Positions	No.	Rate
	COMMUNITY ASSISTANCE-3537		
1441	COORDINATING PLANNER I	1	$ 48,108
1405	CITY PLANNER V	1	41,664
1403	CITY PLANNER III	1	35,988
1401	CITY PLANNER I	1	34,308
0810	EXECUTIVE SECRETARY II	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		3,607
	SECTION TOTAL	5	203,395
	DIVISION TOTAL	5	203,395
	LESS TURNOVER		6,101
	TOTAL		$ 197,294

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
NEIGHBORHOOD PLANNING GRANTS

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
***2517.0000**	**FOR PERSONAL SERVICES.....**	
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	251,000
***2517.0100**	**FOR CONTRACTUAL SERVICES.....**	**251,000**
	***BUDGET LEVEL TOTAL.....**	**$ 251,000**

AUSTIN LABOR FORCE INTERMED	35,000
ENGLEWOOD COMMUNITY HEALTH ORGANIZATION	25,000
HISTORIC NORTH PULLMAN ORGANIZATION	35,000
RIVERDALE REDEVELOPMENT CORP	35,000
TARGET AREA DEVELOPMENT CORP	25,000
THE RESURRECTION PROJECT	26,000
WESTSIDE HOLISTICE FAMILE SERVICES	35,000
WOODLAWN DEVELOPMENT ASSOCIATION	35,000
PROJECT TOTAL.....	251,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
FACADE REBATE

This program will be funded with $5,000 in facade application fees, and $324,079 will be derived from CDBG XXII entitlement. Expenditures will be limited to $324,079 until revenues received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$ 157,617
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,135
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0044	FRINGE BENEFITS.....	68,327
*2522.0000	**FOR PERSONAL SERVICES.....**	**229,079**
.9103	REHABILITATION LOANS AND GRANTS.....	100,000
*2522.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**100,000**
	***BUDGET LEVEL TOTAL.....**	$ 329,079

Positions and Salaries

Code	Positions	No.	Rate
	INDUSTRIAL DEV/ FACADE-3533		
5404	ARCHITECT IV.....	1	$ 50,280
1440	COORDINATING PLANNER II.....	1	68,400
1403	CITY PLANNER III.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	**3**	**162,492**
	DIVISION TOTAL.....	3	**162,492**
	LESS TURNOVER.....		**4,875**
	TOTAL.....		$ 157,617

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
BUSINESS LOANS

This program will be funded with $900,000 in Business Loan Program loan repayment funds. The remaining $627,891 will be derived from CDBG XXII entitlement. Expenditures will be limited to $627,891 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 399,185
.0011	CONTRACT WAGE INCREMENT-SALARY	8,285
.0015	SCHEDULE SALARY ADJUSTMENTS	9,599
.0044	FRINGE BENEFITS	205,278
***2525.0000**	**FOR PERSONAL SERVICES**	**622,347**
.9106	LOAN PROGRAM COSTS	900,000
***2525.9100**	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**900,000**
	***BUDGET LEVEL TOTAL**	$ 1,522,347

Positions and Salaries

Code	Positions	No.	Rate
	FINANCE/BUSINESS LOANS-3580		
1912	PROJECT COORDINATOR	1	$ 43,812
1761	EVALUATION SPECIALIST I	1	37,836
0313	ASSISTANT COMMISSIONER	1	59,916
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	54,840
1439	FINANCIAL PLANNING ANALYST	1	59,916
1439	FINANCIAL PLANNING ANALYST	1	52,536
1439	FINANCIAL PLANNING ANALYST	1	50,280
1439	FINANCIAL PLANNING ANALYST	1	48,108
1439	FINANCIAL PLANNING ANALYST	1	45,996
1405	CITY PLANNER V	1	50,280
0303	ADMINISTRATIVE ASSISTANT III	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		9,599
	SECTION TOTAL	11	**550,955**
	DIVISION TOTAL	11	**550,955**
	LESS TURNOVER		142,171
	TOTAL		**$ 408,784**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
INDUSTRIAL AREA REDEVELOPMENT ASSIST

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 869,269
.0011	CONTRACT WAGE INCREMENT-SALARY	17,594
.0015	SCHEDULE SALARY ADJUSTMENTS	10,484
.0044	FRINGE BENEFITS	396,637
*2540.0000	**FOR PERSONAL SERVICES**	1,293,984
.0140	PROFESSIONAL AND TECHNICAL SERVICES	310,000
.0143	COURT REPORTING	2,525
.0147	SURVEYS	18,000
.0152	ADVERTISING	4,500
*2540.0100	**FOR CONTRACTUAL SERVICES**	335,025
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES	100,000
*2540.0500	**FOR PERMANENT IMPROVEMENTS**	100,000
.0610	LAND ACQUISITION	1,532,000
*2540.0600	**FOR LAND**	1,532,000
	PROPERTY MANAGEMENT, MIANTENANCE AND	
.9110	SECURITY	48,000
*2540.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	48,000
	***BUDGET LEVEL TOTAL**	$ 3,309,009

Positions and Salaries

Code	Positions	No.	Rate
	INDUSTRIAL AREA REDEVELOP-3540		
5403	ARCHITECT III	1	$ 45,996
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	57,336
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	52,536
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	50,280
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	48,108
1912	PROJECT COORDINATOR	2	48,108
1441	COORDINATING PLANNER I	1	62,604
1441	COORDINATING PLANNER I	1	50,280
1441	COORDINATING PLANNER I	1	48,108
1405	CITY PLANNER V	1	45,996
1405	CITY PLANNER V	1	37,836
1403	CITY PLANNER III	1	43,812
1403	CITY PLANNER III	1	39,720
1403	CITY PLANNER III	2	35,988
1403	CITY PLANNER III	1	34,308
1403	CITY PLANNER III	1	32,664
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,108
0303	ADMINISTRATIVE ASSISTANT III	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		10,484
	SECTION TOTAL	20	916,088
	DIVISION TOTAL	20	916,088
	LESS TURNOVER		36,335
	TOTAL		$ 879,753

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
REDEVELOPMENT AREAS

This program will be funded with $200,000 in land sales, $10,000 in rental income, $100,000 in loan repayment funds, $463,000 in CD Float interest income, $400,000 in BIA match, $1,500 application fees, and the remaining $4,246,476 will be derived from CDBG XXII entitlement. Expenditures will be limited to $4,246,476 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,055,305
.0011	CONTRACT WAGE INCREMENT-SALARY	21,649
.0015	SCHEDULE SALARY ADJUSTMENTS	11,753
.0044	FRINGE BENEFITS	464,165
***2547.0000**	**FOR PERSONAL SERVICES**	**1,552,872**
.0130	POSTAGE	400
.0140	PROFESSIONAL AND TECHNICAL SERVICES	580,000
.0141	APPRAISALS	125,000
.0143	COURT REPORTING	3,500
.0147	SURVEYS	409,000
.0152	ADVERTISING	9,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000
.0179	MESSENGER SERVICE	1,000
***2547.0100**	**FOR CONTRACTUAL SERVICES**	**1,129,800**
.0348	BOOKS AND RELATED MATERIALS	1,000
***2547.0300**	**FOR COMMODITIES AND MATERIALS**	**1,000**
.0526	IMPROVEMENT TO EXISTING BUILDINGS	76,000
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	250,000
***2547.0500**	**FOR PERMANENT IMPROVEMENTS**	**326,000**
.0610	LAND ACQUISITION	2,100,872
***2547.0600**	**FOR LAND**	**2,100,872**
.9104	RELOCATION PAYMENTS	275,000
.9110	PROPERTY MANAGEMENT, MIANTENANCE AND SECURITY	20,000
***2547.9100**	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	**295,000**
	***BUDGET LEVEL TOTAL**	**$ 5,405,544**

Positions and Salaries

Code	Positions	No.	Rate
	REDEVELOPMENT AREAS-3566		
1912	PROJECT COORDINATOR	1	$ 48,108
1404	CITY PLANNER IV	1	45,996
0313	ASSISTANT COMMISSIONER	1	61,116
0313	ASSISTANT COMMISSIONER	2	59,916
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	65,460
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	45,996
1927	AREA COORDINATOR	1	59,916
1906	DIRECTOR OF PROPERTY MANAGEMENT	1	52,536
1604	SENIOR LAND ACQUISTION OFFICER	1	50,280
1441	COORDINATING PLANNER I	1	62,604
1441	COORDINATING PLANNER I	1	52,536
1432	DIRECTOR OF PLANNING	1	65,460
1405	CITY PLANNER V	1	52,536
1405	CITY PLANNER V	1	48,108
1405	CITY PLANNER V	2	43,812
1403	CITY PLANNER III	1	43,812
0805	SECRETARY	1	26,880
0805	SECRETARY	1	24,372
0304	ASSISTANT TO COMMISSIONER	1	45,996
0302	ADMINISTRATIVE ASSISTANT II	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		11,753
	SECTION TOTAL	**22**	**1,100,537**
	DIVISION TOTAL	**22**	**1,100,537**
	LESS TURNOVER		**33,479**
	TOTAL		**$ 1,067,058**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
INDUSTRIAL DEVELOPMENT/LIRI

08/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2555.0000	**FOR PERSONAL SERVICES**.....	
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	630,000
*2555.0100	**FOR CONTRACTUAL SERVICES**.....	**630,000**
	***BUDGET LEVEL TOTAL**.....	**$ 630,000**
	***DEPARTMENT TOTAL**.....	**$21,141,062**

AGENCY METROPOLITAN PROGRAM SERVICES,INC	30,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	65,000
BETHEL NEW LIFE INC.	15,000
GREATER NORTH PULASKI DEVELOP. CORP.	65,000
GREATER SOUTHWEST DEVELOP. CORP.	65,000
JANE ADDAMS RESOURCE CORP.	45,000
KINZIE INDUSTRIAL CORPORATION	65,000
LAWNDALE BUSINESS & LOCAL DEVELOP. CORP	65,000
NEW CITY YMCA - LEED COUNCIL	65,000
SOUTHEAST CHICAGO DEVELOPMENT COMM.	65,000
THE NEIGHBORHOOD INSTITUTE	20,000
18TH ST. DEVELOPMENT CORP.	65,000
PROJECT TOTAL.....	630,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING PROGRAM SUPPORT

13/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 96,216
.0011	CONTRACT WAGE INCREMENT-SALARY	1,924
.0015	SCHEDULE SALARY ADJUSTMENTS	
.0044	FRINGE BENEFITS	41,710
*2505.0000	**FOR PERSONAL SERVICES**	139,850
.0130	POSTAGE	100
.0167	MAP REPRODUCTION	500
*2505.0100	**FOR CONTRACTUAL SERVICES**	600
.0350	STATIONERY AND OFFICE SUPPLIES	390
*2505.0300	**FOR COMMODITIES AND MATERIALS**	390
	***BUDGET LEVEL TOTAL**	$ 140,840

Positions and Salaries

Code	Positions	No.	Rate
	JOB TRAINING PROGRAM-3505		
2923	GOVERNMENTAL GRANTS SPECIALIST I	1	$ 48,108
0104	ACCOUNTANT IV	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		
	SECTION TOTAL	2	96,216
	DIVISION TOTAL	2	$ 96,216

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING/COMMUNITY EMPLOYMENT PROGRAM

13/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,285,998
*2520.0100	FOR CONTRACTUAL SERVICES.....	1,285,998
	*BUDGET LEVEL TOTAL.....	$ 1,285,998
	*DEPARTMENT TOTAL.....	$ 1,426,838

ASIAN HUMAN SERVICES OF CHICAGO	19,200
ASSOCIATION HOUSE OF CHICAGO	57,600
AUSTIN LABOR FORCE INTERMEDIACY	29,914
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	52,800
BETHEL NEW LIFE	29,914
BLUE GARGDYLE YOUTH	14,440
CHICAGO HOUSING AUTHDRITY	76,800
CHICAGO INSTITUTE FOR ECON DEVELOPMENT	29,914
CHINESE AMERICAN SERVICE LEAGUE	37,800
CHINESE MUTUAL AID	37,800
COMMUNITY HUMAN SERVICES	43,200
EMPLOYMENT AGENCY SERVICING YOUTH	29,914
ERIE NEIGHBORHOOD HOUSE	23,040
GREATER WEST TOWN	32,400
GUATEMALAN CHAMBER OF COMMERCE	33,600
INSTITUTO DEL PROGRESSO LATINO	29,914
INTROSPECT YOUTH SERVICES	54,000
JEWISH VOCATIONAL SERVICES	43,200
JOBS FOR YOUTH	54,000
KOREAN AMERICAN COMMUNITY SERVICES	32,400
MIDWEST WOMEN'S CENTER	23,040
OPERATION ABLE	32,400
P.A.B.U.	30,000
POLISH WELFARE ASSOCIATION	86,400
SOUTH AUSTIN JOB REFERRAL	35,000
SOUTH CENTRAL COMMUNITY SERVICES	40,000
SOUTHWEST WOMEN WORKING TOGETHER	29,914
SPANISH COALITION FOR JOBS	100,000
UNIVERSAL FAMILY CONNECTION	55,080
VIETNAMESE ASSOCIATION OF ILLINOIS	30,000
WESTSIDE HOLISTIC FAMILY SERVICES	32,400
Y.M.C.A. - METROPOLITAN CHICAGO	29,914
PROJECT TOTAL.....	1,285,998

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING PLANNING AND ADMINISTRATION

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,992,218
.0011	CONTRACT WAGE INCREMENT-SALARY	40,277
.0015	SCHEDULE SALARY ADJUSTMENTS	21,621
.0044	FRINGE BENEFITS	856,954
*2505.0000	**FOR PERSONAL SERVICES**	2,911,070
.0125	OFFICE AND BUILDING SERVICES	1,300
.0126	OFFICE CONVENIENCES	720
.0130	POSTAGE	3,100
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	20,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	35,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	2,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	700
.0152	ADVERTISING	685
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	12,000
.0155	RENTAL OF PROPERTY	257,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	350
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	4,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT	25,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	3,635
.0169	TECHNICAL MEETING COSTS	1,200
.0178	FREIGHT AND EXPRESS CHARGES	200
.0184	ELECTRICITY	11,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	4,000
.0190	TELEPHONE-CENTREX BILLING	106,000
.0191	TELEPHONE-RELOCATIONS CHARGES	6,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL	14,400
*2505.0100	**FOR CONTRACTUAL SERVICES**	510,190
.0245	REIMBURSEMENT TO TRAVELERS	2,900
.0270	LOCAL TRANSPORTATION	3,120
*2505.0200	**FOR TRAVEL**	6,020
.0340	MATERIAL AND SUPPLIES	20,000
.0350	STATIONERY AND OFFICE SUPPLIES	8,800
*2505.0300	**FOR COMMODITIES AND MATERIALS**	28,800
.0422	OFFICE MACHINES	335
.0424	FURNITURE AND FURNISHINGS	2,000
.0440	MACHINERY AND EQUIPMENT	280
*2505.0400	**FOR EQUIPMENT**	2,615
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT	3,000
*2505.9400	**FOR SPECIFIC PURPOSE-GENERAL**	3,000
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT ADMINISTRATIVE EXPENSES	994,028
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665	GRANT FOR INDIRECT COST	541,347
*2505.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	452,681
	***BUDGET LEVEL TOTAL**	$ 3,914,376

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	FINANCE AND ADMINISTRATION-3505		
9679	DEPUTY COMMISSIONER	1	$ 72,864
1139	DIRECTOR OF DATA PROCESSING	1	62,604
0313	ASSISTANT COMMISSIONER	1	65,460
4224	MAINTENANCE AIDE II	1	31,080
3896	PROGRAM AUDITOR III	1	37,836
3896	PROGRAM AUDITOR III	1	32,664
3896	PROGRAM AUDITOR III	1	29,616
3883	ASSISTANT DIRECTOR OF FINANCE	1	54,840
3006	UNIT ASSISTANT	1	22,116
2934	PROGRAM EXPEDITOR III	1	41,664
2934	PROGRAM EXPEDITOR III	1	34,308
2916	SUPERVISING PROGRAM AUDITOR	1	52,536
2915	PROGRAM AUDITOR II	1	31,080
1815	PRINCIPAL STOREKEEPER	1	28,188
1761	EVALUATION SPECIALIST I	1	29,616
1532	CONTRACT COMPLIANCE COORDINATOR	1	39,720
1530	CONTRACT COMPLIANCE OFFICER	2	29,616
1484	DIRECTOR OF MONITORING SERVICES	1	68,400
1341	PERSONNEL ASSISTANT II	1	31,080
1302	ADMINISTRATIVE SERVICES OFFICER II	1	45,996
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,664
1301	ADMINISTRATIVE SERVICES OFFICER I	1	45,996
1190	COMPUTER APPLICATIONS ANALYST III	1	45,996
1189	COMPUTER APPLICATIONS ANALYST II	1	43,812
1189	COMPUTER APPLICATIONS ANALYST II	2	37,836
1187	COMPUTER APPLICATIONS ANALYST I	1	34,308
0809	EXECUTIVE SECRETARY I	1	29,616
0805	SECRETARY	1	26,880
0693	REPROGRAPHICS TECHNICIAN II	1	23,244
0665	SENIOR DATA ENTRY OPERATOR	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	1	26,880
0432	SUPERVISING CLERK	1	34,308
0431	CLERK IV	1	29,616
0431	CLERK IV	1	28,188
0429	CLERK II	1	22,116
0381	DIRECTOR OF ADMINISTRATION II	1	52,536
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION	1	57,336
0320	ASSISTANT TO THE COMMISSIONER	1	43,812
0303	ADMINISTRATIVE ASSISTANT III	1	41,664
0303	ADMINISTRATIVE ASSISTANT III	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	34,308
0302	ADMINISTRATIVE ASSISTANT II	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	22,116
0301	ADMINISTRATIVE ASSISTANT I	1	24,372
0301	ADMINISTRATIVE ASSISTANT I	1	23,244
0190	ACCOUNTING TECHNICIAN II	1	37,836
0190	ACCOUNTING TECHNICIAN II	1	32,664
0190	ACCOUNTING TECHNICIAN II	2	31,080
0123	FISCAL ADMINISTRATOR	1	48,108
0104	ACCOUNTANT IV	1	48,108
0103	ACCOUNTANT III	1	39,720
0103	ACCOUNTANT III	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		21,621
	SECTION TOTAL	56	2,115,489
	DIVISION TOTAL	56	2,115,489
	LESS TURNOVER		101,650
	TOTAL		$ 2,013,839

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING COMMUNITY RELATIONS

21/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 300,516
.0011	CONTRACT WAGE INCREMENT-SALARY	6,127
.0015	SCHEDULE SALARY ADJUSTMENTS	5,810
.0044	FRINGE BENEFITS	130,274
*2510.0000	**FOR PERSONAL SERVICES**	442,727
.0125	OFFICE AND BUILDING SERVICES	770
.0126	OFFICE CONVENIENCES	90
.0130	POSTAGE	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	90,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	700
.0152	ADVERTISING	685
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	2,800
.0155	RENTAL OF PROPERTY	48,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	700
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	680
.0169	TECHNICAL MEETING COSTS	600
.0178	FREIGHT AND EXPRESS CHARGES	200
.0184	ELECTRICITY	5,000
*2510.0100	**FOR CONTRACTUAL SERVICES**	154,525
.0245	REIMBURSEMENT TO TRAVELERS	820
.0270	LOCAL TRANSPORTATION	630
*2510.0200	**FOR TRAVEL**	1,450
.0340	MATERIAL AND SUPPLIES	4,000
.0350	STATIONERY AND OFFICE SUPPLIES	1,380
*2510.0300	**FOR COMMODITIES AND MATERIALS**	5,380
.0422	OFFICE MACHINES	85
.0424	FURNITURE AND FURNISHINGS	1,000
*2510.0400	**FOR EQUIPMENT**	1,085
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665	GRANT FOR INDIRECT COST	88,866
*2510.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	88,866
	***BUDGET LEVEL TOTAL**	$ 516,301

Positions and Salaries

Code	Positions	No.	Rate
	COMMUNITY RELATIONS-3510		
1749	DIRECTOR OF PROGRAM SERVICES	1	$ 39,720
0809	EXECUTIVE SECRETARY I	1	31,080
0809	EXECUTIVE SECRETARY I	1	26,880
0703	PUBLIC RELATIONS REP III	1	45,996
0429	CLERK II	1	16,596
0309	COORDINATOR OF SPECIAL PROJECTS	1	52,536
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,664
0308	STAFF ASSISTANT	1	34,308
0308	STAFF ASSISTANT	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		5,810
	SECTION TOTAL	9	325,670
	DIVISION TOTAL	9	325,670
	LESS TURNOVER		19,344
	TOTAL		$ 306,326

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
DEVELOPER SERVICES

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,340,273
.0011	CONTRACT WAGE INCREMENT-SALARY	46,225
.0015	SCHEDULE SALARY ADJUSTMENTS	25,413
.0044	FRINGE BENEFITS	973,262
*2515.0000	**FOR PERSONAL SERVICES**	3,385,173
.0125	OFFICE AND BUILDING SERVICES	1,230
.0126	OFFICE CONVENIENCES	720
.0130	POSTAGE	1,670
.0140	PROFESSIONAL AND TECHNICAL SERVICES	87,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	700
.0152	ADVERTISING	1,060
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	5,400
.0155	RENTAL OF PROPERTY	342,455
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,030
.0169	TECHNICAL MEETING COSTS	1,640
.0178	FREIGHT AND EXPRESS CHARGES	400
.0184	ELECTRICITY	24,000
*2515.0100	**FOR CONTRACTUAL SERVICES**	477,105
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	13,500
.0245	REIMBURSEMENT TO TRAVELERS	4,750
.0270	LOCAL TRANSPORTATION	4,350
*2515.0200	**FOR TRAVEL**	22,600
.0340	MATERIAL AND SUPPLIES	24,000
.0348	BOOKS AND RELATED MATERIALS	1,160
.0350	STATIONERY AND OFFICE SUPPLIES	9,170
*2515.0300	**FOR COMMODITIES AND MATERIALS**	34,330
.0422	OFFICE MACHINES	335
.0424	FURNITURE AND FURNISHINGS	1,200
.0440	MACHINERY AND EQUIPMENT	300
*2515.0400	**FOR EQUIPMENT**	1,835
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT	3,000
*2515.9400	**FOR SPECIFIC PURPOSE-GENERAL**	3,000
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665	GRANT FOR INDIRECT COST	543,801
*2515.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	543,801
	***BUDGET LEVEL TOTAL**	$ 3,380,242

Positions and Salaries

Code	Positions	No.	Rate
	DEVELOPER SERVICES-3515		
9679	DEPUTY COMMISSIONER	1	$ 72,864
1915	RELOCATION REPRESENTATIVE	1	41,664
1915	RELOCATION REPRESENTATIVE	1	34,308
1915	RELOCATION REPRESENTATIVE	1	26,880
1905	DIRECTOR OF RELOCATION	1	59,916
1901	RELOCATION SPECIALIST	1	39,720
1901	RELOCATION SPECIALIST	1	35,988
0313	ASSISTANT COMMISSIONER	2	65,460
0313	ASSISTANT COMMISSIONER	1	62,604
5408	COORDINATING ARCHITECT II	1	68,400
5404	ARCHITECT IV	1	54,840
5403	ARCHITECT III	1	39,720
1994	LOAN PROCESSING SPECIALIST	1	45,996
1994	LOAN PROCESSING SPECIALIST	1	41,664
1949	DIRECTOR OF REHABILITATION CONSTRUCTION	1	54,840

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
	DEVELOPER SERVICES-3515 - CONTINUED		
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST	1	52,536
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST	2	50,280
1939	REHABILITATION CONSTRUCTION SPECIALIST	1	50,280
1939	REHABILITATION CONSTRUCTION SPECIALIST	5	45,996
1939	REHABILITATION CONSTRUCTION SPECIALIST	5	43,812
1939	REHABILITATION CONSTRUCTION SPECIALIST	1	41,664
1939	REHABILITATION CONSTRUCTION SPECIALIST	3	32,664
1441	COORDINATING PLANNER I	1	62,604
1441	COORDINATING PLANNER I	1	54,840
0805	SECRETARY	1	31,080
0805	SECRETARY	1	28,188
0805	SECRETARY	1	26,880
0805	SECRETARY	1	23,244
0805	SECRETARY	2	21,048
0429	CLERK II	1	23,244
0320	ASSISTANT TO THE COMMISSIONER	1	41,664
0320	ASSISTANT TO THE COMMISSIONER	1	35,988
0318	ASSISTANT TO THE COMMISSIONER	1	39,720
0309	COORDINATOR OF SPECIAL PROJECTS	1	59,916
0309	COORDINATOR OF SPECIAL PROJECTS	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS	2	41,664
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720
0308	STAFF ASSISTANT	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		25,413
	SECTION TOTAL	**56**	**2,458,413**
	DIVISION TOTAL	**56**	**2,458,413**
	LESS TURNOVER		**92,727**
	TOTAL		**$ 2,365,686**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
PROGRAM DEVELOPMENT

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 871,732
.0011	CONTRACT WAGE INCREMENT-SALARY	17,694
.0015	SCHEDULE SALARY ADJUSTMENTS	12,979
.0044	FRINGE BENEFITS	388,351
*2520.0000	**FOR PERSONAL SERVICES**	1,290,756
.0125	OFFICE AND BUILDING SERVICES	1,535
.0126	OFFICE CONVENIENCES	350
.0130	POSTAGE	1,330
.0140	PROFESSIONAL AND TECHNICAL SERVICES	164,000
.0141	APPRAISALS	25,000
.0143	COURT REPORTING	1,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	700
.0152	ADVERTISING	685
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	3,200
.0155	RENTAL OF PROPERTY	142,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	2,100
.0162	REPAIR MAINTENANCE OF EQUIPMENT	11,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,370
.0169	TECHNICAL MEETING COSTS	2,260
.0178	FREIGHT AND EXPRESS CHARGES	200
.0184	ELECTRICITY	21,000
*2520.0100	**FOR CONTRACTUAL SERVICES**	378,230
.0245	REIMBURSEMENT TO TRAVELERS	2,450
.0270	LOCAL TRANSPORTATION	1,930
*2520.0200	**FOR TRAVEL**	4,380
.0340	MATERIAL AND SUPPLIES	10,500
.0348	BOOKS AND RELATED MATERIALS	1,160
.0350	STATIONERY AND OFFICE SUPPLIES	3,950
*2520.0300	**FOR COMMODITIES AND MATERIALS**	15,610
.0422	OFFICE MACHINES	170
.0424	FURNITURE AND FURNISHINGS	1,000
.0440	MACHINERY AND EQUIPMENT	120
*2520.0400	**FOR EQUIPMENT**	1,290
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665	GRANT FOR INDIRECT COST	265,001
*2520.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	265,001
	***BUDGET LEVEL TOTAL**	$ 1,425,265

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	PROGRAM DEVELOPMENT-3520		
9679	DEPUTY COMMISSIONER	1	$ 72,864
0313	ASSISTANT COMMISSIONER	1	65,460
6314	ENGINEERING TECHNICIAN IV	1	28,188
5614	CIVIL ENGINEER IV	1	54,840
3092	PROGRAM DIRECTOR	1	59,916
2989	GRANTS RESEARCH SPECIALIST	1	41,664
2919	SENIOR PLANNING ANALYST	1	39,720
2919	SENIOR PLANNING ANALYST	1	31,080
1440	COORDINATING PLANNER II	1	68,400
1179	MANAGER OF FINANCE	1	57,336
0809	EXECUTIVE SECRETARY I	1	26,880
0320	ASSISTANT TO THE COMMISSIONER	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720
0308	STAFF ASSISTANT	1	35,988
0303	ADMINISTRATIVE ASSISTANT III	1	31,080
0303	ADMINISTRATIVE ASSISTANT III	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	23,244
0203	BOND RESEARCH SPECIALIST	2	41,664
	SCHEDULE SALARY ADJUSTMENTS		12,979
	SECTION TOTAL	**21**	**926,887**
	DIVISION TOTAL	**21**	**926,887**
	LESS TURNOVER		42,176
	TOTAL		$ 884,711

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 525,000
***2530.0100**	**FOR CONTRACTUAL SERVICES.....**	**525,000**
	***BUDGET LEVEL TOTAL.....**	**$ 525,000**

AHKENATON COMMUNITY DEVELOPMENT CORP	35,000
CABRINI GREEN LEGAL AID CLINIC	35,000
CHICAGO COMMONS ASSOC.	35,000
EDGEWATER COMMUNITY COUNCIL	35,000
FOSTER PARK COMMUNITY COUNCIL	35,000
GREATER SOUTHWEST DEVELOPMENT CORP.	35,000
LATIN UNITED COMM. HOUSING ASSOC.(LUCHA)	35,000
LAWNDALE CHRISTIAN DEVELOPMENT CORP	35,000
NORTH RIVER COMMISSION	35,000
RIVERDALE REDEVELOPMENT CORP.	35,000
ROGERS PARK COMMUNITY COUNCIL	35,000
SOUTH AUSTIN COALITION	35,000
ST. EDMUNDS REDEVELOPMENT CORP	35,000
WESTTOWN CONCERNED CITIZENS COALITION	35,000
WRIGHTWOOD COMM. DEVELOPMENT CORP.	35,000
PROJECT TOTAL.....	525,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
HOUSEHOLD SERVICES

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,299,266
.0011	CONTRACT WAGE INCREMENT-SALARY	26,204
.0015	SCHEDULE SALARY ADJUSTMENTS	10,961
.0044	FRINGE BENEFITS	543,900
*2550.0000	**FOR PERSONAL SERVICES**	1,880,331
.0125	OFFICE AND BUILDING SERVICES	1,290
.0126	OFFICE CONVENIENCES	550
.0130	POSTAGE	2,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES	290,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER	700
.0152	ADVERTISING	685
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	4,200
.0155	RENTAL OF PROPERTY	256,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY	3,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT	19,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,370
.0169	TECHNICAL MEETING COSTS	2,240
.0178	FREIGHT AND EXPRESS CHARGES	200
.0184	ELECTRICITY	20,000
*2550.0100	**FOR CONTRACTUAL SERVICES**	603,235
.0245	REIMBURSEMENT TO TRAVELERS	3,660
.0270	LOCAL TRANSPORTATION	3,340
*2550.0200	**FOR TRAVEL**	7,000
.0340	MATERIAL AND SUPPLIES	19,000
.0348	BOOKS AND RELATED MATERIALS	1,155
.0350	STATIONERY AND OFFICE SUPPLIES	7,000
*2550.0300	**FOR COMMODITIES AND MATERIALS**	27,155
.0422	OFFICE MACHINES	250
.0424	FURNITURE AND FURNISHINGS	1,200
.0440	MACHINERY AND EQUIPMENT	220
*2550.0400	**FOR EQUIPMENT**	1,670
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665	GRANT FOR INDIRECT COST	407,606
*2550.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	407,606
	***BUDGET LEVEL TOTAL**	$ 2,111,785

Positions and Salaries

Code	Positions	No.	Rate
	HOUSEHOLD SERVICES-3550		
9679	DEPUTY COMMISSIONER	1	$ 72,864
1604	SENIOR LAND ACQUISTION OFFICER	1	52,536
1440	COORDINATING PLANNER II	1	50,280
0313	ASSISTANT COMMISSIONER	1	62,604
3823	HOUSING COUNSELOR	5	41,664
3076	COORDINATOR OF COMMUNITY SERVICES	1	57,336
2934	PROGRAM EXPEDITOR III	1	41,664
1989	DIRECTOR OF LOAN PROCESSING	1	48,108
1989	DIRECTOR OF LOAN PROCESSING	1	43,812
1987	LOAN PROCESSING OFFICER	1	43,812
1987	LOAN PROCESSING OFFICER	1	41,664
1987	LOAN PROCESSING OFFICER	2	39,720
1915	RELOCATION REPRESENTATIVE	2	26,880
1912	PROJECT COORDINATOR	1	54,840
0832	PERSONAL COMPUTER OPERATER II	1	23,244
0805	SECRETARY	2	26,880
0805	SECRETARY	1	20,064
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	43,812
0711	PUBLIC INFORMATION OFFICER	1	39,720
0414	INQUIRY AIDE II	1	28,188

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

HOUSEHOLD SERVICES - CONTINUED

Code	Positions	No.	Rate
	HOUSEHOLD SERVICES-3550 - CONTINUED		
0414	INQUIRY AIDE II	1	24,372
0414	INQUIRY AIDE II	2	23,244
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	1	41,664
0303	ADMINISTRATIVE ASSISTANT III	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	31,080
0302	ADMINISTRATIVE ASSISTANT II	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		10,961
	SECTION TOTAL	35	1,373,345
	DIVISION TOTAL	35	1,373,345
	LESS TURNOVER		63,118
	TOTAL		$ 1,310,227

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 100.000
*2565.0100	FOR CONTRACTUAL SERVICES.....	100,000
	*BUDGET LEVEL TOTAL.....	$ 100,000

NEIGHBORHOOD HOUSING SERVICES	100.000
PROJECT TOTAL.....	100.000

DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 2,940.000
*2570.0100	FOR CONTRACTUAL SERVICES.....	2,940,000
	*BUDGET LEVEL TOTAL.....	$ 2,940,000

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	175,000
BETHEL NEW LIFE, INC.	100,000
BICKERDIKE REDEVELOPMENT CORP.	135,000
CHICAGO COMMONS ASSOCIATION	200,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	80,000
CHRIST UNITED METHODIST CHURCH	75,000
COMM.AFFIL.FOR REPAIRS FOR ELDERLY(CARE)	80,000
CONCERNED ALLIED NGHBRS/CHRISTOPHER HSE	100,000
COUNCIL FOR JEWISH ELDERLY	75,000
COVENANT DEVELOPMENT CORP.	75,000
EDGEWATER COMMUNITY COUNCIL	75,000
GREATER SOUTHWEST DEVELOPMENT CORP.	160,000
ILLINOIS ALLIANCE FOR AGING	130,000
KENWOOD-OAKLAND COMMUNITY ORG.	75,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	100,000
NEAR WESTSIDE COMM. DEVELOPMENT CORP.	210,000
NHS OF CHICAGO, INC.	125,000
PEOPLE'S REINVEST. & DEV. EFFORT (PRIDE)	75,000
ROGERS PARK COMM. COUNCIL	75,000
THE NEIGHBORHOOD INSTITUTE	175,000
UNITED NEIGHBORHOOD ORGANIZATION	180,000
UPTOWN CHICAGO COMM.	75,000
URBAN DEVELOPMENT CORP	75,000
VOICE OF THE PEOPLE IN UPTOWN,INC.	75,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	85,000
WRIGHTWOOD DEVELOPMENT CORP.	80,000
18TH ST. DEVELOPMENT CORP.	75,000
PROJECT TOTAL.....	2,940,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
HEAT RECEIVER PROGRAM

21/1005 Code		Amounts Appropriated
.9126	FOR HEAT RECEIVERSHIP PROGRAM.....	$ 100,000
*2575.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**100,000**
	***BUDGET LEVEL TOTAL.....**	**$ 100,000**

DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 3,400,000
*2580.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**3,400,000**
	***BUDGET LEVEL TOTAL.....**	**$ 3,400,000**

DEPARTMENT OF HOUSING
SINGLE-FAMILY LOAN PROGRAM

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 250,000
*2590.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**250,000**
	***BUDGET LEVEL TOTAL.....**	**$ 250,000**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
MULTI-FAMILY LOAN PROGRAM

This program will be funded with $2,100,000 in loan repayments and the remaining $6,200,000 will be derived from CDBG Year XXII entitlement. Expenditures will be limited to $6,200,000 until the revenue is received and alloted to the program. The allotment of funds will be under the direction of the budget director.

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 8,300,000
*2595.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	8,300,000
	*BUDGET LEVEL TOTAL.....	$ 8,300,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
RELOCATION

21/1005 Code		Amounts Appropriated
.9104	RELOCATION PAYMENTS.....	$ 150,000
*2597.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	150,000
	*BUDGET LEVEL TOTAL.....	$ 150,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
HOUSING DEMONSTRATION PROJECTS

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 249,450
***2635.0100**	**FOR CONTRACTUAL SERVICES.....**	**249,450**
	***BUDGET LEVEL TOTAL.....**	**$ 249,450**

ALBANY PARK COMMUNITY CENTER	27,000
ERIE NEIGHBORHOOD HOUSE	30,000
INTERFAITH HOUSING DEVELOP. CORP.	30,000
LAKEVIEW ACTION COALITION	26,450
LEGAL ASSISTANCE FOUNDATION OF CHICAGO	41,000
PARTNERS IN COMM. DEVELOP./FAITHCORP	35,000
SINGLE ROOM HOUSING ASSISTANCE CORP	30,000
WINDOWS OF OPPORTUNITY	30,000
PROJECT TOTAL.....	249,450

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
PRIVATE NFP FACILITY REHABILITATION

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 1,428,000
*2665.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	1,428,000
	***BUDGET LEVEL TOTAL.....**	$ 1,428,000

ADA S. MCKINLEY COMMUNITY SERVICES	48,000
AIDSCARE	20,000
ANIXTER CENTER-BYRON	50,000
ANIXTER CENTER-CLYBOURN	50,000
APNA GHAR	50,000
ASSOCIATION HOUSE OF CHICAGO	25,000
BOYS & GIRLS CLUB - LITTLE VILLAGE	50,000
BOYS & GIRLS CLUB - MARSHALL SQUARE	30,000
CASE CENTRAL	25,000
CATHEDRAL SHELTER	35,000
CATHOLIC CHARITIES OF CHICAGO	29,000
CENTER FOR NEW HORIZONS - ROBERT TAYLOR	40,000
CENTRAL BAPTIST CHILDREN HOME	50,000
CHICAGO ASSOCIATION OF RETARDED CITIZENS	25,000
CHICAGO CLUB OF THE DEAF	40,000
CHICAGO YOUTH CENTER - FELLOWSHIP HOUSE	21,000
CHICAGO YOUTH CENTER - REBECCA CROWN CEN	27,000
CHILDRENS HOME & AID SOCIETY	38,000
CHILDRENS HOME & AID SOCIETY VIVA CENTER	48,000
CHINESE AMERICAN SERVICE LEAGUE	50,000
EL HOGAR DEL NINO	25,000
EL VALOR	18,000
ERIE NEIGHBORHOOD HOUSE	50,000
HABILITATIVE SYSTEMS INC	28,000
INFANT WELFARE SOCIETY	50,000
INSTITUTE DEL PROGRESSO LATINO	28,000
INSTITUTE OF CULTURAL AFFAIRS	45,000
MIDTOWN EDUCATIONAL FOUNDATION	28,000
MUJERES LATINAS EN ACCION	35,000
NORTHWESTERN UNIVERSITY SETTLEMENT HOUSE	50,000
RESURRECTION PROJECT	45,000
SAFER FOUNDATION	50,000
SAFER FOUNDATION CROSSROADS	50,000
SPANISH COALITION FOR JOBS, INC.	50,000
ST. LEONARD'S HOUSE	16,000
STEP INC	50,000
TEEN LIVING PROGRAM INC	19,000
VENDOR TBD	40,000
PROJECT TOTAL.....	1,428,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
HOUSING FACADE PILOT PROGRAM

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 1,000,000
*2667.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
	*BUDGET LEVEL TOTAL.....	$ 1,000,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
REAL ESTATE SERVICES DIVISION

21/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 580,266
.0011	CONTRACT WAGE INCREMENT-SALARY	11,759
.0015	SCHEDULE SALARY ADJUSTMENTS	7,746
.0044	FRINGE BENEFITS	251,570
*2680.0000	**FOR PERSONAL SERVICES**	851,341
.0126	OFFICE CONVENIENCES	270
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	341,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,200
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	2,400
.0155	RENTAL OF PROPERTY	117,400
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT	9,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,030
.0169	TECHNICAL MEETING COSTS	760
.0178	FREIGHT AND EXPRESS CHARGES	200
.0184	ELECTRICITY	6,000
*2680.0100	**FOR CONTRACTUAL SERVICES**	483,460
.0245	REIMBURSEMENT TO TRAVELERS	420
.0270	LOCAL TRANSPORTATION	1,130
*2680.0200	**FOR TRAVEL**	1,550
.0340	MATERIAL AND SUPPLIES	8,500
.0350	STATIONERY AND OFFICE SUPPLIES	3,200
*2680.0300	**FOR COMMODITIES AND MATERIALS**	11,700
.0422	OFFICE MACHINES	125
.0424	FURNITURE AND FURNISHINGS	600
.0440	MACHINERY AND EQUIPMENT	80
*2680.0400	**FOR EQUIPMENT**	805
.0540	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES	400,000
*2680.0500	**FOR PERMANENT IMPROVEMENTS**	400,000
.9665	LESS REIMBURSEMENTS TO CDBG FROM HOME GRANT FOR INDIRECT COST	53,380
*2680.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	53,380
	***BUDGET LEVEL TOTAL**	$ 1,695,476

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

REAL ESTATE SERVICES DIVISION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	REAL ESTATE SERVICES-3680		
9679	DEPUTY COMMISSIONER	1	$ 72,864
1601	URBAN HOMESTEAD COORDINATOR	1	50,280
1994	LOAN PROCESSING SPECIALIST	1	45,996
1906	DIRECTOR OF PROPERTY MANAGEMENT	1	48,108
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION	1	59,916
1602	SENIOR LAND DISPOSITION OFFICER	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II	1	52,536
1037	TAX AGENT I	1	23,244
0809	EXECUTIVE SECRETARY I	1	26,880
0414	INQUIRY AIDE II	1	26,880
0414	INQUIRY AIDE II	1	23,244
0309	COORDINATOR OF SPECIAL PROJECTS	1	41,664
0303	ADMINISTRATIVE ASSISTANT III	1	31,080
0302	ADMINISTRATIVE ASSISTANT II	1	25,536
0302	ADMINISTRATIVE ASSISTANT II	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		7,746
	SECTION TOTAL	15	606,198
	DIVISION TOTAL	15	606,198
	LESS TURNOVER		18,186
	TOTAL		$ 588,012

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
CITYWIDE RESOURCE CENTERS ON HOUSING

21/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 135,000
***2690.0100**	**FOR CONTRACTUAL SERVICES.....**	**135,000**
	***BUDGET LEVEL TOTAL.....**	**$ 135,000**

COUNCIL FOR JEWISH ELDERLY	35,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	100,000
PROJECT TOTAL.....	135,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HOUSING
HOUSING ABANDONMENT PREVENTION LOANS

This program will be funded with $50,000 in land sale revenue and the remaining $950,000 will be derived from CDBG XXII entitlement. Expenditures will be limited to $950,000 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005 Code		Amounts Appropriated
.9103	REHABILITATION LOANS AND GRANTS.....	$ 1,000,000
*2695.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	1,000,000
	***BUDGET LEVEL TOTAL.....**	$ 1,000,000
	***DEPARTMENT TOTAL.....**	$32,620,895

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT

23/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 226,074
.0011	CONTRACT WAGE INCREMENT-SALARY	4,706
.0015	SCHEDULE SALARY ADJUSTMENTS	1,482
.0044	FRINGE BENEFITS	101,696
*2505.0000	**FOR PERSONAL SERVICES**	333,958
.0140	PROFESSIONAL AND TECHNICAL SERVICES	19,000
*2505.0100	**FOR CONTRACTUAL SERVICES**	19,000
.0270	LOCAL TRANSPORTATION	200
*2505.0200	**FOR TRAVEL**	200
*2505.0900	**FOR SPECIFIC PURPOSES-FINANCIAL**	82,051
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT ADMINISTRATIVE EXPENSES	383,000
*2505.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	383,000
	***BUDGET LEVEL TOTAL**	$ 818,209

Positions and Salaries

Code	Positions	No.	Rate
	CULTURAL DEVELOPMENT-3505		
9679	DEPUTY COMMISSIONER	1	$ 68,400
1707	DEVELOPMENT COORDINATOR	1	48,108
0805	SECRETARY	1	20,064
0358	DIRECTOR OF ARTS DEVELOPMENT	1	65,460
0308	STAFF ASSISTANT	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		1,482
	SECTION TOTAL	5	234,594
	DIVISION TOTAL	5	234,594
	LESS TURNOVER		7,038
	TOTAL		$ 227,556

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH

23/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 143.000
*2515.0100	**FOR CONTRACTUAL SERVICES.....**	**143,000**
	***BUDGET LEVEL TOTAL.....**	**$ 143,000**
	***DEPARTMENT TOTAL.....**	**$ 961,209**

ETA CREATIVE ARTS FOUNDATION	21,000
FREE STREET PROGRAM	9,700
GREEK AMERICAN COMM. SERV. CTR.	8,000
IMAGINATION THEATRE INC.	9,800
MEXICAN FINE ARTS CENTER MUSEUM	21,000
PEGASUS PLAYERS THEATER	21,500
RUIZ BELVIS CENTER	13,500
URBAN GATEWAYS	38,500
PROJECT TOTAL.....	143,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION

27/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 936,474
.0015	SCHEDULE SALARY ADJUSTMENTS	5,442
.0044	FRINGE BENEFITS	423,180
*2505.0000	**FOR PERSONAL SERVICES**	1,365,096
.0130	POSTAGE	708
.0140	PROFESSIONAL AND TECHNICAL SERVICES	2,831
.0142	ACCOUNTING AND AUDITING	25,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	85
.0154	COMMUNICATIONS HARDWARE	6,540
.0157	RENTAL OF EQUIPMENT AND SERVICES	241
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,267
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	466
.0169	TECHNICAL MEETING COSTS	340
.0190	TELEPHONE-CENTREX BILLING	7,079
.0191	TELEPHONE-RELOCATIONS CHARGES	141
*2505.0100	**FOR CONTRACTUAL SERVICES**	47,698
.0270	LOCAL TRANSPORTATION	85
*2505.0200	**FOR TRAVEL**	85
.0348	BOOKS AND RELATED MATERIALS	141
.0350	STATIONERY AND OFFICE SUPPLIES	5,289
*2505.0300	**FOR COMMODITIES AND MATERIALS**	5,430
.0424	FURNITURE AND FURNISHINGS	2,407
*2505.0400	**FOR EQUIPMENT**	2,407
	***BUDGET LEVEL TOTAL**	$ 1,420,716

Positions and Salaries

Code	Positions	No.	Rate
	FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505		
1993	LOAN PROCESSING OFFICER ASSISTANT	1	$ 26,880
1989	DIRECTOR OF LOAN PROCESSING	1	54,840
1988	LOAN PROCESSING SUPERVISOR	1	45,996
1987	LOAN PROCESSING OFFICER	1	31,080
0190	ACCOUNTING TECHNICIAN II	2	37,836
0190	ACCOUNTING TECHNICIAN II	2	34,308
0190	ACCOUNTING TECHNICIAN II	1	32,664
0190	ACCOUNTING TECHNICIAN II	2	28,188
0187	DIRECTOR OF ACCOUNTING	1	62,604
0184	ACCOUNTING TECHNICIAN III	1	37,836
0184	ACCOUNTING TECHNICIAN III	1	32,664
0143	SYSTEMS ACCOUNTANT II	1	52,536
0120	SUPERVISOR OF ACCOUNTING	1	57,336
0105	ASSISTANT COMPTROLLER	1	65,460
0104	ACCOUNTANT IV	1	48,108
0103	ACCOUNTANT III	2	43,812
0103	ACCOUNTANT III	1	39,720
0102	ACCOUNTANT II	1	35,988
0101	ACCOUNTANT I	2	26,880
	SCHEDULE SALARY ADJUSTMENTS		5,442
	SECTION TOTAL	24	971,202
	DIVISION TOTAL	24	971,202
	LESS TURNOVER		29,286
	TOTAL		$ 941,916

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF LAW
LEGAL SERVICES

31/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 253,358
.0015	SCHEDULE SALARY ADJUSTMENTS	1,507
.0020	OVERTIME	250
.0044	FRINGE BENEFITS	111,245
*2505.0000	**FOR PERSONAL SERVICES**	366,360
.0125	OFFICE AND BUILDING SERVICES	200
.0130	POSTAGE	700
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	3,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	6,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,700
.0169	TECHNICAL MEETING COSTS	300
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	200
.0190	TELEPHONE-CENTREX BILLING	3,600
.0191	TELEPHONE-RELOCATIONS CHARGES	600
.0196	TELEPHONE-CIRCUITS	200
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	300
*2505.0100	**FOR CONTRACTUAL SERVICES**	24,000
.0348	BOOKS AND RELATED MATERIALS	400
.0350	STATIONERY AND OFFICE SUPPLIES	4,900
*2505.0300	**FOR COMMODITIES AND MATERIALS**	5,300
.0422	OFFICE MACHINES	200
*2505.0400	**FOR EQUIPMENT**	200
	***BUDGET LEVEL TOTAL**	$ 395,860

Positions and Salaries

Code	Positions	No.	Rate
	CDBG LEGAL SERVICE-3505		
1643	ASSISTANT CORPORATION COUNSEL	3	$ 63,468
1643	ASSISTANT CORPORATION COUNSEL	1	38,172
1619	SUPERVISING PARALEGAL	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		1,507
	SECTION TOTAL	5	262,747
	DIVISION TOTAL	5	262,747
	LESS TURNOVER		7,882
	TOTAL		$ 254,865

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF LAW
DEMOLITION

31/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,145,297
.0015	SCHEDULE SALARY ADJUSTMENTS	745
.0020	OVERTIME	5,000
.0044	FRINGE BENEFITS	498,779
*2510.0000	**FOR PERSONAL SERVICES**	1,649,821
.0125	OFFICE AND BUILDING SERVICES	1,300
.0130	POSTAGE	3,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	17,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES	251,700
.0143	COURT REPORTING	125,333
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	3,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES	2,600
.0152	ADVERTISING	215,433
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	10,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	16,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	14,100
.0169	TECHNICAL MEETING COSTS	1,600
.0178	FREIGHT AND EXPRESS CHARGES	2,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	900
.0190	TELEPHONE-CENTREX BILLING	18,600
.0191	TELEPHONE-RELOCATIONS CHARGES	3,000
.0196	TELEPHONE-CIRCUITS	1,900
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL	1,400
*2510.0100	**FOR CONTRACTUAL SERVICES**	691,265
.0348	BOOKS AND RELATED MATERIALS	2,000
.0350	STATIONERY AND OFFICE SUPPLIES	25,200
*2510.0300	**FOR COMMODITIES AND MATERIALS**	27,200
.0422	OFFICE MACHINES	1,100
*2510.0400	**FOR EQUIPMENT**	1,100
	***BUDGET LEVEL TOTAL**	$ 2,369,387
	***DEPARTMENT TOTAL**	$ 2,765,247

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	DEMOLITION LEGAL SERVICES-3510		
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	$ 84,864
1643	ASSISTANT CORPORATION COUNSEL	1	73,656
1643	ASSISTANT CORPORATION COUNSEL	1	63,468
1643	ASSISTANT CORPORATION COUNSEL	1	59,796
1643	ASSISTANT CORPORATION COUNSEL	1	55,236
1643	ASSISTANT CORPORATION COUNSEL	2	52,836
1643	ASSISTANT CORPORATION COUNSEL	1	51,552
1643	ASSISTANT CORPORATION COUNSEL	2	49,068
1643	ASSISTANT CORPORATION COUNSEL	1	46,704
1643	ASSISTANT CORPORATION COUNSEL	1	42,948
1643	ASSISTANT CORPORATION COUNSEL	2	40,488
1643	ASSISTANT CORPORATION COUNSEL	3	39,312
1617	PARALEGAL II	1	32,664
1617	PARALEGAL II	1	24,372
1616	PARALEGAL I	1	22,116
1616	PARALEGAL I	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	22,116
0863	LEGAL SECRETARY	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	31,080
0665	SENIOR DATA ENTRY OPERATOR	2	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	25,536
0432	SUPERVISING CLERK	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		745
	SECTION TOTAL	**28**	**1,181,449**
	DIVISION TOTAL	**28**	**1,181,449**
	LESS TURNOVER		**35,407**
	TOTAL		**$ 1,146,042**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
CONTRACT MONITORING AND COMPLIANCE

35/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 84,612
.0015	SCHEDULE SALARY ADJUSTMENTS	2,483
.0044	FRINGE BENEFITS	37,756
*2505.0000	**FOR PERSONAL SERVICES**	**124,851**
	***BUDGET LEVEL TOTAL**	$ 124,851

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3505			
1530	CONTRACT COMPLIANCE OFFICER	1	$ 28,188
0833	PERSONAL COMPUTER OPERATER I	1	22,116
0303	ADMINISTRATIVE ASSISTANT III	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		2,483
	SECTION TOTAL	3	87,095
	DIVISION TOTAL	3	$ 87,095

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 642,577
.0011	CONTRACT WAGE INCREMENT-SALARY	12,451
.0015	SCHEDULE SALARY ADJUSTMENTS	4,471
.0044	FRINGE BENEFITS	287,090
*2510.0000	**FOR PERSONAL SERVICES**	**946,589**
.0130	POSTAGE	553
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	3,834
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	6,845
.0162	REPAIR MAINTENANCE OF EQUIPMENT	105
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	265
.0169	TECHNICAL MEETING COSTS	6,700
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	158
.0190	TELEPHONE-CENTREX BILLING	7,750
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	1,302
*2510.0100	**FOR CONTRACTUAL SERVICES**	**27,512**
.0270	LOCAL TRANSPORTATION	750
*2510.0200	**FOR TRAVEL**	**750**
.0348	BOOKS AND RELATED MATERIALS	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	1,775
*2510.0300	**FOR COMMODITIES AND MATERIALS**	**2,775**
.9651	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE EXPENSES	2,071,124
*2510.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**2,071,124**
	***BUDGET LEVEL TOTAL**	**$ 3,048,750**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HEALTH - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510		
4548	MANAGER OF BUILDINGS SERVICE	1	$ 48,108
3466	PUBLIC HEALTH ADMINISTRATOR II	1	50,280
3466	PUBLIC HEALTH ADMINISTRATOR II	1	32,664
1189	COMPUTER APPLICATIONS ANALYST II	1	37,836
0810	EXECUTIVE SECRETARY II	2	39,720
0665	SENIOR DATA ENTRY OPERATOR	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	1	28,188
0665	SENIOR DATA ENTRY OPERATOR	3	25,536
0664	DATA ENTRY OPERATOR	1	25,536
0664	DATA ENTRY OPERATOR	1	24,372
0432	SUPERVISING CLERK	1	37,836
0431	CLERK IV	1	32,664
0429	CLERK II	1	23,244
0429	CLERK II	1	22,116
0303	ADMINISTRATIVE ASSISTANT III	1	41,664
0302	ADMINISTRATIVE ASSISTANT II	1	29,616
0212	DIRECTOR OF COLLECTION PROCESSING	1	57,336
	SCHEDULE SALARY ADJUSTMENTS		4,471
	SECTION TOTAL	**20**	**681,595**
	DIVISION TOTAL	**20**	**681,595**
	LESS TURNOVER		**34,547**
	TOTAL		**$ 647,048**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HEALTH
LEAD POISONING PREVENTION

41/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 795,719
.0011	CONTRACT WAGE INCREMENT-SALARY	15,997
.0015	SCHEDULE SALARY ADJUSTMENTS	8,916
.0044	FRINGE BENEFITS	363,214
*2555.0000	**FOR PERSONAL SERVICES**	1,183,846
.0130	POSTAGE	600
.0140	PROFESSIONAL AND TECHNICAL SERVICES	165,776
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	7,600
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	4,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT	29,637
.0169	TECHNICAL MEETING COSTS	400
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	79
.0190	TELEPHONE-CENTREX BILLING	5,200
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	899
*2555.0100	**FOR CONTRACTUAL SERVICES**	214,991
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	19,647
.0270	LOCAL TRANSPORTATION	1,000
*2555.0200	**FOR TRAVEL**	20,647
.0350	STATIONERY AND OFFICE SUPPLIES	9,346
*2555.0300	**FOR COMMODITIES AND MATERIALS**	9,346
	***BUDGET LEVEL TOTAL**	$ 1,428,830

Positions and Salaries

Code	Positions	No.	Rate
	LEAD PAINT IDENTIFICATION AND ABATEMENT-3555		
2931	ASSISTANT COORDINATOR OF FIELD SERVICES	2	$ 54,840
2159	SUPERVISOR OF BUILDING INSPECTORS	2	59,916
2157	BUILDING INSPECTOR	1	52,536
2157	BUILDING INSPECTOR	2	50,280
2157	BUILDING INSPECTOR	2	45,996
2157	BUILDING INSPECTOR	1	43,812
2157	BUILDING INSPECTOR	1	41,664
2157	BUILDING INSPECTOR	1	39,720
2157	BUILDING INSPECTOR	2	37,836
2157	BUILDING INSPECTOR	2	35,988
2121	DISTRICT DIRECTOR	1	57,336
0429	CLERK II	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		8,916
	SECTION TOTAL	18	836,940
	DIVISION TOTAL	18	836,940
	LESS TURNOVER		32,305
	TOTAL		$ 804,635

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE TREATMENT

41/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 583,200
*2560.0100	**FOR CONTRACTUAL SERVICES**.....	**583,200**
	***BUDGET LEVEL TOTAL**.....	$ **583,200**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HEALTH
ROSELAND NEIGHBORHOOD HEALTH CENTER

This program will be funded with $150,000 in health center revenues and the remaining $1,615,104 will be derived from CDBG XXII entitlement. Expenditures will be limited to $1,615,104 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 943,543
.0011	CONTRACT WAGE INCREMENT-SALARY	17,991
.0015	SCHEDULE SALARY ADJUSTMENTS	6,246
.0044	FRINGE BENEFITS	437,761
.0091	UNIFORM ALLOWANCE	3,200
*2563.0000	**FOR PERSONAL SERVICES**	1,408,741
.0125	OFFICE AND BUILDING SERVICES	4,140
.0126	OFFICE CONVENIENCES	317
.0130	POSTAGE	250
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	274,664
.0150	AND REPRODUCTION CENTER. PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,500
.0151	SERVICES	3,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT	5,111
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	131
.0169	TECHNICAL MEETING COSTS	3,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	648
.0190	TELEPHONE-CENTREX BILLING	16,866
.0191	TELEPHONE-RELOCATIONS CHARGES	1,500
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	1,891
*2563.0100	**FOR CONTRACTUAL SERVICES**	313,418
.0270	LOCAL TRANSPORTATION	300
*2563.0200	**FOR TRAVEL**	300
.0338	LICENSE STICKERS, TAGS AND PLATES	790
.0340	MATERIAL AND SUPPLIES	3,678
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	10,000
.0343	X-RAY SUPPLIES	20,680
.0345	APPARATUS AND INSTRUMENTS	150
.0348	BOOKS AND RELATED MATERIALS	581
.0350	STATIONERY AND OFFICE SUPPLIES	6,666
.0370	SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT	100
*2563.0300	**FOR COMMODITIES AND MATERIALS**	42,645
	***BUDGET LEVEL TOTAL**	$ 1,765,104

Positions and Salaries

Code	Positions	No.	Rate
	ROSELAND NEIGHBORHOOD HEALTH CENTER-3563		
3750	CLINIC NURSE	2	$ 45,792
3750	CLINIC NURSE	1	43,620
3750	CLINIC NURSE	1	39,528
3750	CLINIC NURSE	1	30,948
3750	CLINIC NURSE	2	28,080
3746	SUPERVISING CLINIC NURSE	1	50,520
3574	SOCIAL WORK ASSISTANT	1	26,880
3363	PHYSICIAN	3.64OH	42.51H
3363	PHYSICIAN	1.82OH	38.12H
3139	CERTIFIED MEDICAL ASSISTANT	1	19,092
3139	CERTIFIED MEDICAL ASSISTANT	4	18,192
3126	PHLEBOTOMIST	1	18,192
0550	MEDICAL RECORDS TECHNICIAN	1	28,188
0431	CLERK IV	1	34,308
0430	CLERK III	1	25,536
0429	CLERK II	1	25,536
0429	CLERK II	1	24,372
0429	CLERK II	3	23,244
0429	CLERK II	1	22,116

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

Code	Positions	No.	Rate
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED			
0429	CLERK II	1	20,064
0303	ADMINISTRATIVE ASSISTANT III	1	31,080
7183	MOTOR TRUCK DRIVER	1	19.30H
	SCHEDULE SALARY ADJUSTMENTS		6,246
	SECTION TOTAL	**27**	**999,956**
	DIVISION TOTAL	**27**	**999,956**
	LESS TURNOVER		**50,167**
	TOTAL		**$ 949,789**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER

This program will be funded by $1,100,000 in health center revenues and the remaining $2,893,276 will be derived from CDBG XXII entitlement. Expenditures will be limited to $2,893,276 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,267,811
.0011	CONTRACT WAGE INCREMENT-SALARY	45,649
.0015	SCHEDULE SALARY ADJUSTMENTS	14,398
.0044	FRINGE BENEFITS	1,041,970
.0091	UNIFORM ALLOWANCE	5,250
*2570.0000	**FOR PERSONAL SERVICES**	3,375,078
.0125	OFFICE AND BUILDING SERVICES	1,380
.0126	OFFICE CONVENIENCES	653
.0130	POSTAGE	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES	515,729
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	1,730
.0162	REPAIR MAINTENANCE OF EQUIPMENT	10,707
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	270
.0169	TECHNICAL MEETING COSTS	3,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	500
.0190	TELEPHONE-CENTREX BILLING	22,074
.0191	TELEPHONE-RELOCATIONS CHARGES	1,900
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	2,108
*2570.0100	**FOR CONTRACTUAL SERVICES**	567,551
.0270	LOCAL TRANSPORTATION	1,200
*2570.0200	**FOR TRAVEL**	1,200
.0338	LICENSE STICKERS, TAGS AND PLATES	1,200
.0340	MATERIAL AND SUPPLIES	8,190
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	10,000
.0343	X-RAY SUPPLIES	18,950
.0345	APPARATUS AND INSTRUMENTS	500
.0348	BOOKS AND RELATED MATERIALS	881
.0350	STATIONERY AND OFFICE SUPPLIES	9,626
.0370	SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT	100
*2570.0300	**FOR COMMODITIES AND MATERIALS**	49,447
	***BUDGET LEVEL TOTAL**	$ 3,993,276

Positions and Salaries

Code	Positions	No.	Rate
	UPTOWN NEIGHBORHOOD HEALTH CENTER-3570		
3750	CLINIC NURSE	2	$ 45,792
3750	CLINIC NURSE	2	43,620
3750	CLINIC NURSE	1	30,948
3750	CLINIC NURSE	3	28,080
3740	COMMUNITY HEALTH ASSISTANT	1	15,840
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	65,460
3412	PUBLIC HEALTH NUTRITIONIST III	1	43,812
3366	SUPERVISING PHYSICIAN	1,820H	45.41H
3363	PHYSICIAN	7,280H	43.96H
3363	PHYSICIAN	7,280H	42.51H
3363	PHYSICIAN	1,820H	41.04H
3363	PHYSICIAN	1,820H	38.12H
3210	DENTAL HYGIENIST	1	37,836
3203	DENTIST	5,460H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II	1	35,988

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

Code	Positions	No.	Rate
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3169	MEDICAL X-RAY TECHNICIAN II	1	32,664
3169	MEDICAL X-RAY TECHNICIAN II	1	28,188
3139	CERTIFIED MEDICAL ASSISTANT	1	23,244
3139	CERTIFIED MEDICAL ASSISTANT	8	18,192
3126	PHLEBOTOMIST	1	18,192
3092	PROGRAM DIRECTOR	1	57,336
1813	SENIOR STOREKEEPER	1	25,536
1342	PERSONNEL ASSISTANT III	1	34,308
0903	AUDIO-VISION TESTER	1	26,880
0432	SUPERVISING CLERK	1	34,308
0431	CLERK IV	2	34,308
0431	CLERK IV	2	32,664
0431	CLERK IV	2	31,080
0430	CLERK III	1	26,880
0429	CLERK II	3	23,244
0429	CLERK II	1	22,116
0429	CLERK II	2	20,064
0303	ADMINISTRATIVE ASSISTANT III	1	35,988
0303	ADMINISTRATIVE ASSISTANT III	1	31,080
0190	ACCOUNTING TECHNICIAN II	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		14,398
	SECTION TOTAL	**46**	**2,400,169**
	DIVISION TOTAL	**46**	**2,400,169**
	LESS TURNOVER		**117,960**
	TOTAL		**$ 2,282,209**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HEALTH
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER

This program will be funded by $800,000 in health center revenues and the remaining $1,840,546 will be derived from CDBG XXII entitlement. Expenditures will be limited to $1,840,546 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,366,724
.0011	CONTRACT WAGE INCREMENT-SALARY	28,253
.0015	SCHEDULE SALARY ADJUSTMENTS	12,164
.0044	FRINGE BENEFITS	630,718
.0091	UNIFORM ALLOWANCE	2,400
*2575.0000	**FOR PERSONAL SERVICES**	**2,040,259**
.0125	OFFICE AND BUILDING SERVICES	3,174
.0126	OFFICE CONVENIENCES	700
.0130	POSTAGE	250
.0140	PROFESSIONAL AND TECHNICAL SERVICES	513,852
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	4,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE	2,444
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY	1,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT	4,883
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	270
.0169	TECHNICAL MEETING COSTS	1,200
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	993
.0190	TELEPHONE-CENTREX BILLING	17,696
.0191	TELEPHONE-RELOCATIONS CHARGES	1,900
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL	1,643
*2575.0100	**FOR CONTRACTUAL SERVICES**	**556,205**
.0270	LOCAL TRANSPORTATION	420
*2575.0200	**FOR TRAVEL**	**420**
.0338	LICENSE STICKERS, TAGS AND PLATES	420
.0340	MATERIAL AND SUPPLIES	7,636
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	10,000
.0343	X-RAY SUPPLIES	15,840
.0345	APPARATUS AND INSTRUMENTS	2,000
.0348	BOOKS AND RELATED MATERIALS	1,000
.0350	STATIONERY AND OFFICE SUPPLIES	6,666
.0370	SMALL TOOLS-LESS THAN OR EQUAL TO $ 10.00/UNIT	100
*2575.0300	**FOR COMMODITIES AND MATERIALS**	**43,662**
	***BUDGET LEVEL TOTAL**	**$ 2,640,546**

Positions and Salaries

Code	Positions	No.	Rate
	CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575		
3782	NURSE CLINICIAN	1	$ 41,508
3754	PUBLIC HEALTH NURSE IV	1	67,740
3750	CLINIC NURSE	1	45,792
3750	CLINIC NURSE	1	43,620
3750	CLINIC NURSE	1	39,528
3750	CLINIC NURSE	1	30,948
3750	CLINIC NURSE	2	28,080
3746	SUPERVISING CLINIC NURSE	1	45,792
3613	LICENSED PRACTICAL NURSE	2	37,836
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	65,460
3363	PHYSICIAN	1,820H	44.73H
3363	PHYSICIAN		42.51H

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER - CONTINUED

Code	Positions	No.	Rate
	CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575 - CONTINUED		
3363	PHYSICIAN	1,820H	39.57H
3363	PHYSICIAN	1,820H	38.12H
3213	DENTAL ASSISTANT	2	26,880
3203	DENTIST	5,460H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II	1	32,664
3169	MEDICAL X-RAY TECHNICIAN II	1	28,188
3139	CERTIFIED MEDICAL ASSISTANT	1	23,244
3139	CERTIFIED MEDICAL ASSISTANT	2	18,192
3126	PHLEBOTOMIST	1	18,192
1813	SENIOR STOREKEEPER	1	22,116
0903	AUDIO-VISION TESTER	1	26,880
0550	MEDICAL RECORDS TECHNICIAN	1	26,880
0431	CLERK IV	1	32,664
0431	CLERK IV	1	29,616
0429	CLERK II	1	25,536
0429	CLERK II	2	24,372
0429	CLERK II	2	23,244
0429	CLERK II	1	20,064
0429	CLERK II	1	16,596
0303	ADMINISTRATIVE ASSISTANT III	1	31,080
0302	ADMINISTRATIVE ASSISTANT II	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		12,164
	SECTION TOTAL	**34**	**1,448,596**
	DIVISION TOTAL	**34**	**1,448,596**
	LESS TURNOVER		**69,708**
	TOTAL		**$ 1,378,888**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HEALTH
ADOLESCENT PREGNANCY AND PARENTING PROJECT

41/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 790,297
*2580.0100	**FOR CONTRACTUAL SERVICES**.....	**790,297**
	***BUDGET LEVEL TOTAL**.....	$ 790,297

BOBBY WRIGHT FOUNDATION	40,000
BRASS FOUNDATION	82,000
CATHOLIC CHARITIES	76,000
CENTER FOR NEW HORIZONS	50,000
HENRY BOOTH HOUSE	50,000
HUMBOLDT PARK INFANT MORTALTY REDUCTION	50,000
LE CLAIRE-HEARST COMMUNITY CENTER	50,000
MOUNT SINAI HOSPITAL	77,000
NEAR NORTH HEALTH SERVICE CORP.	50,000
SOUTHSIDE HELP CENTER	58,000
SOUTHWEST COMMUNITY HEALTH CENTER	55,297
TOLTON CENTER, DE LA SALLE INST.	35,000
UNIVERSITY OF ILLINOISLY SERVICES	37,000
WESTSIDE HOLISTIC FAMILY SERVICES	80,000
PROJECT TOTAL.....	790,297

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HEALTH
HOME INSTRUCTION PROGRAM FOR PRESCHOOL YOUNGSTERS

This program will be funded with $1,000,000 in Head Start funds and the remaining $186,588 will be derived from CDBG YearXXII entitlement. Expenditures will be limited to $186,588 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 340,994
.0011	CONTRACT WAGE INCREMENT-SALARY	6,253
.0015	SCHEDULE SALARY ADJUSTMENTS	7,115
.0044	FRINGE BENEFITS	147,432
*2590.0000	**FOR PERSONAL SERVICES**	**501,794**
.0126	OFFICE CONVENIENCES	370
.0130	POSTAGE	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN-	477,800
.0149	TENANCE OF SOFTWARE PRODUCTS	2,000
.0155	RENTAL OF PROPERTY	6,000
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	90
.0159	AND MACHINERY	6,540
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,460
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS	7,500
.0190	TELEPHONE-CENTREX BILLING	3,850
.0196	TELEPHONE-CIRCUITS TELEPHONE-MAINTENANCE AND REPAIR	210
.0197	OF EQUIPMENT/VOICEMAIL	465
*2590.0100	**FOR CONTRACTUAL SERVICES**	**511,285**
.0245	REIMBURSEMENT TO TRAVELERS	15,000
.0270	LOCAL TRANSPORTATION	2,000
*2590.0200	**FOR TRAVEL**	**17,000**
.0348	BOOKS AND RELATED MATERIALS	108,509
.0350	STATIONERY AND OFFICE SUPPLIES	35,000
*2590.0300	**FOR COMMODITIES AND MATERIALS** FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	**143,509**
.0446	HARDWARE	13,000
*2590.0400	**FOR EQUIPMENT**	**13,000**
	***BUDGET LEVEL TOTAL**	$ 1,186,588

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3590		
3646	DIRECTOR OF HEALTH EDUCATION PROGRAMS	1	$ 48,108
3428	HEALTH EDUCATOR AIDE II	4	22,116
0664	DATA ENTRY OPERATOR	1	18,192
0308	STAFF ASSISTANT	1	32,664
0308	STAFF ASSISTANT	3	31,080
0308	STAFF ASSISTANT	3	29,616
	SCHEDULE SALARY ADJUSTMENTS		7,115
	SECTION TOTAL	13	376,631
	DIVISION TOTAL	13	376,631
	LESS TURNOVER		28,522
	TOTAL		$ 348,109

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HEALTH
OFFICE OF SUBSTANCE ABUSE POLICY

41/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 216,704
.0015	SCHEDULE SALARY ADJUSTMENTS	1,283
.0044	FRINGE BENEFITS	81,042
*2595.0000	**FOR PERSONAL SERVICES**	**299,029**
.0123	FOR SERVICES PROVIDED BY PERFORMERS AND EXHIBITORS	2,500
.0130	POSTAGE	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	75,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	25,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	15,000
.0152	ADVERTISING	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	900
.0169	TECHNICAL MEETING COSTS	10,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,200
.0190	TELEPHONE-CENTREX BILLING	4,500
*2595.0100	**FOR CONTRACTUAL SERVICES**	**151,100**
.0245	REIMBURSEMENT TO TRAVELERS	5,000
.0270	LOCAL TRANSPORTATION	1,000
*2595.0200	**FOR TRAVEL**	**6,000**
.0340	MATERIAL AND SUPPLIES	2,500
.0350	STATIONERY AND OFFICE SUPPLIES	4,500
*2595.0300	**FOR COMMODITIES AND MATERIALS**	**7,000**
	***BUDGET LEVEL TOTAL**	$ 463,129
	***DEPARTMENT TOTAL**	$15,899,720

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3595		
3853	PROJECT DIRECTOR-OFFICE OF SUBSTANCE ABUSE POLICY	1	$ 73,560
1706	DEVELOPMENT DIRECTOR	1	49,500
1441	COORDINATING PLANNER I	1	48,108
0305	ASSISTANT TO THE DIRECTOR	1	37,836
0301	ADMINISTRATIVE ASSISTANT I	1	18,192
	SCHEDULE SALARY ADJUSTMENTS		1,283
	SECTION TOTAL	5	228,479
	DIVISION TOTAL	5	228,479
	LESS TURNOVER		10,492
	TOTAL		$ 217,987

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS

45/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 184,425
.0011	CONTRACT WAGE INCREMENT-SALARY	3,724
.0015	SCHEDULE SALARY ADJUSTMENTS	1,780
.0020	OVERTIME	500
.0044	FRINGE BENEFITS	84,180
*2505.0000	**FOR PERSONAL SERVICES**	274,609
.0126	OFFICE CONVENIENCES	300
.0130	POSTAGE	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,900
.0157	RENTAL OF EQUIPMENT AND SERVICES	5,847
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,110
.0169	TECHNICAL MEETING COSTS	5,800
.0190	TELEPHONE-CENTREX BILLING	14,800
*2505.0100	**FOR CONTRACTUAL SERVICES**	36,757
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	200
.0245	REIMBURSEMENT TO TRAVELERS	1,000
.0270	LOCAL TRANSPORTATION	6,000
*2505.0200	**FOR TRAVEL**	7,200
.0348	BOOKS AND RELATED MATERIALS	500
.0350	STATIONERY AND OFFICE SUPPLIES	2,500
*2505.0300	**FOR COMMODITIES AND MATERIALS**	3,000
.9651	TO REIMBURSE CORPORATE FUND FOR IN-DIRECT ADMINISTRATIVE EXPENSES	618,948
*2505.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	618,948
	***BUDGET LEVEL TOTAL**	$ 940,514

Positions and Salaries

Code	Positions	No.	Rate
	EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505		
3016	DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH	1	$ 52,536
3014	HUMAN RELATIONS SPECIALIST	1	37,836
1359	TRAINING OFFICER	1	45,996
0809	EXECUTIVE SECRETARY I	1	26,880
0805	SECRETARY	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		1,780
	SECTION TOTAL	5	191,908
	DIVISION TOTAL	5	191,908
	LESS TURNOVER		5,703
	TOTAL		$ 186,205

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

COMMISSION ON HUMAN RELATIONS
FAIR HOUSING

45/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 469,686
.0011	CONTRACT WAGE INCREMENT-SALARY	9,425
.0015	SCHEDULE SALARY ADJUSTMENTS	1,584
.0038	WORK STUDY/CO-OP EDUCATION	5,000
.0044	FRINGE BENEFITS	204,719
*2510.0000	**FOR PERSONAL SERVICES**	**690,414**
.0126	OFFICE CONVENIENCES	300
.0130	POSTAGE	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	40,000
.0143	COURT REPORTING	14,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,000
.0152	ADVERTISING	200
.0157	RENTAL OF EQUIPMENT AND SERVICES	2,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,600
.0169	TECHNICAL MEETING COSTS	400
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	200
.0190	TELEPHONE-CENTREX BILLING	7,000
*2510.0100	**FOR CONTRACTUAL SERVICES**	**72,700**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,500
.0245	REIMBURSEMENT TO TRAVELERS	400
.0270	LOCAL TRANSPORTATION	1,000
*2510.0200	**FOR TRAVEL**	**2,900**
.0350	STATIONERY AND OFFICE SUPPLIES	2,000
*2510.0300	**FOR COMMODITIES AND MATERIALS**	**2,000**
	***BUDGET LEVEL TOTAL**	**$ 768,014**
	***DEPARTMENT TOTAL**	**$ 1,708,528**

Positions and Salaries

Code	Positions	No.	Rate
	FAIR HOUSING-3510		
3096	DIRECTOR OF FAIR HOUSING	1	$ 65,460
3086	HUMAN RELATIONS INVESTIGATOR III	1	50,280
3086	HUMAN RELATIONS INVESTIGATOR III	1	48,108
3086	HUMAN RELATIONS INVESTIGATOR III	1	43,812
3085	HUMAN RELATIONS INVESTIGATOR II	2	39,720
3085	HUMAN RELATIONS INVESTIGATOR II	2	31,080
0832	PERSONAL COMPUTER OPERATER II	1	25,536
0805	SECRETARY	1	29,616
0308	STAFF ASSISTANT	1	43,812
0303	ADMINISTRATIVE ASSISTANT III	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		1,584
	SECTION TOTAL	**12**	**485,796**
	DIVISION TOTAL	**12**	**485,796**
	LESS TURNOVER		**14,526**
	TOTAL		**$ 471,270**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

CHICAGO DEPARTMENT ON AGING
ADMINISTRATION

47/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 141,327
.0011	CONTRACT WAGE INCREMENT-SALARY	2,831
.0015	SCHEDULE SALARY ADJUSTMENTS	203
.0044	FRINGE BENEFITS	63,163
*2505.0000	**FOR PERSONAL SERVICES**	207,524
.0125	OFFICE AND BUILDING SERVICES	200
.0126	OFFICE CONVENIENCES	169
.0130	POSTAGE	2,700
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER	2,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT	1,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	474
.0169	TECHNICAL MEETING COSTS	500
.0178	FREIGHT AND EXPRESS CHARGES	100
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	100
.0190	TELEPHONE-CENTREX BILLING	700
*2505.0100	**FOR CONTRACTUAL SERVICES**	10,543
.0245	REIMBURSEMENT TO TRAVELERS	300
.0270	LOCAL TRANSPORTATION	200
*2505.0200	**FOR TRAVEL**	500
.0348	BOOKS AND RELATED MATERIALS	300
.0350	STATIONERY AND OFFICE SUPPLIES	4,000
*2505.0300	**FOR COMMODITIES AND MATERIALS**	4,300
.0424	FURNITURE AND FURNISHINGS	5,100
*2505.0400	**FOR EQUIPMENT**	5,100
.9651	TO REIMBURSE CORPORATE FUND FOR IN-DIRECT ADMINISTRATIVE EXPENSES	244,454
*2505.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	244,454
	***BUDGET LEVEL TOTAL**	$ 472,421

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3505		
3828	COMMUNITY REPRESENTATIVE I	1	$ 21,048
3036	ELDERLY AIDE II	1	21,048
0826	PRINCIPAL TYPIST	1	22,116
0797	RECEPTIONIST	1	20,064
0797	RECEPTIONIST	1	19,092
0693	REPROGRAPHICS TECHNICIAN II	1	23,244
0428	CLERK I	1	19,092
	SCHEDULE SALARY ADJUSTMENTS		203
	SECTION TOTAL	7	145,907
	DIVISION TOTAL	7	145,907
	LESS TURNOVER		4,377
	TOTAL		$ 141,530

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES FOR THE ELDERLY

47/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 302,268
.0011	CONTRACT WAGE INCREMENT-SALARY	6,068
.0015	SCHEDULE SALARY ADJUSTMENTS	1,149
.0044	FRINGE BENEFITS	135,599
*2515.0000	**FOR PERSONAL SERVICES**	445,084
.0125	OFFICE AND BUILDING SERVICES	200
.0126	OFFICE CONVENIENCES	100
.0130	POSTAGE	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	3,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000
.0169	TECHNICAL MEETING COSTS	100
.0178	FREIGHT AND EXPRESS CHARGES	300
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	300
.0190	TELEPHONE-CENTREX BILLING	2,800
*2515.0100	**FOR CONTRACTUAL SERVICES**	22,400
.0270	LOCAL TRANSPORTATION	800
*2515.0200	**FOR TRAVEL**	800
.0348	BOOKS AND RELATED MATERIALS	200
.0350	STATIONERY AND OFFICE SUPPLIES	7,689
*2515.0300	**FOR COMMODITIES AND MATERIALS**	7,889
	*BUDGET LEVEL TOTAL	$ 476,173

Positions and Salaries

Code	Positions	No.	Rate
	SUPPORTIVE SERVICES FOR THE ELDERLY-3515		
3828	COMMUNITY REPRESENTATIVE I	1	$ 24,372
3040	ASSISTANT SPECIALIST IN AGING	2	35,988
3040	ASSISTANT SPECIALIST IN AGING	3	32,664
3040	ASSISTANT SPECIALIST IN AGING	2	31,080
3040	ASSISTANT SPECIALIST IN AGING	1	29,616
3040	ASSISTANT SPECIALIST IN AGING	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		1,149
	SECTION TOTAL	10	312,801
	DIVISION TOTAL	10	312,801
	LESS TURNOVER		9,384
	TOTAL		$ 303,417

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY

47/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,181,634
*2525.0100	**FOR CONTRACTUAL SERVICES**.....	1,181,634
	***BUDGET LEVEL TOTAL**.....	$ 1,181,634
	***DEPARTMENT TOTAL**.....	$ 2,130,228

LUTHERAN SOCIAL SERVICES OF IL	30,000
OPEN KITCHENS, INC.	1,086,634
SENIOR CENTER OUTPOST	35,000
UNITED CHARITIES OF CHICAGO	30,000
PROJECT TOTAL.....	1,181,634

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES ADMINISTRATION

48/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 130,816
.0011	CONTRACT WAGE INCREMENT-SALARY	2,634
.0015	SCHEDULE SALARY ADJUSTMENTS	1,848
.0020	OVERTIME	10,749
.0044	FRINGE BENEFITS	59,761
*2503.0000	**FOR PERSONAL SERVICES**	**205,808**
.0340	MATERIAL AND SUPPLIES	2,500
*2503.0300	**FOR COMMODITIES AND MATERIALS**	**2,500**
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT ADMINISTRATIVE EXPENSES	612,803
*2503.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	**612,803**
	***BUDGET LEVEL TOTAL**	$ 821,111

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3503		
3005	PERSONAL CARE ATTENDANT	1	$ 20,064
1912	PROJECT COORDINATOR	1	35,988
0809	EXECUTIVE SECRETARY I	1	31,080
0308	STAFF ASSISTANT	1	45,996
	SCHEDULE SALARY ADJUSTMENTS		1,848
	SECTION TOTAL	**4**	**134,976**
	DIVISION TOTAL	**4**	**134,976**
	LESS TURNOVER		2,312
	TOTAL		$ 132,664

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES INFORMATION AND REFERRAL SERVICES

48/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 343,997
.0011	CONTRACT WAGE INCREMENT-SALARY	7,010
.0015	SCHEDULE SALARY ADJUSTMENTS	6,548
.0020	OVERTIME	3,000
.0044	FRINGE BENEFITS	142,056
*2505.0000	**FOR PERSONAL SERVICES**	502,611
.0140	PROFESSIONAL AND TECHNICAL SERVICES	90,000
*2505.0100	**FOR CONTRACTUAL SERVICES**	90,000
	***BUDGET LEVEL TOTAL**	$ 592,611

Positions and Salaries

Code	Positions	No.	Rate
	PROGRAMS FOR THE DISABLED-3505		
3092	PROGRAM DIRECTOR	1	$ 50,280
3074	DISABILITY SPECIALIST I	1	26,880
3073	DISABILITY SPECIALIST II	1	43,812
3073	DISABILITY SPECIALIST II	1	39,720
3039	ASSISTANT SPECIALIST IN DISABILITY	1	28,188
3039	ASSISTANT SPECIALIST IN DISABILITY	2	25,536
3039	ASSISTANT SPECIALIST IN DISABILITY	1	24,372
1359	TRAINING OFFICER	1	32,664
0702	PUBLIC RELATIONS REP II	1	37,836
0415	INQUIRY AIDE III	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		6,548
	SECTION TOTAL	11	366,908
	DIVISION TOTAL	11	366,908
	LESS TURNOVER		16,363
	TOTAL		$ 350,545

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS

This program will be funded with $105,000 in client contributions and the remaining $1,436,534 will be derived from CDBG Year XXII entitlement. Expenditures for Personal Assistance Homemaker will be limited to $550,000 and expenditures for Emergency Home Delivered Meals will be limited to $155,000 until the revenues are received and allotted to the program.

48/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,541,534
*2510.0100	**FOR CONTRACTUAL SERVICES.....**	**1,541,534**
	***BUDGET LEVEL TOTAL.....**	**$ 1,541,534**

ASSISTIVE TECHNOLOGY	125,000
CASE MANAGEMENT	260,000
EMERGENCY HOME DELIVERED MEALS	160,000
INDEPENDENT LIVING SERVICE	316,534
MAYOR'S CRUSADE FOR KIDS CAMPAIGN	30,000
PERSONAL ASSISTANCE/HOMEMAKER SERVICES	650,000
PROJECT TOTAL.....	1,541,534

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
SECTION 504 COMPLIANCE

48/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 58,143
.0011	CONTRACT WAGE INCREMENT-SALARY	1,185
.0015	SCHEDULE SALARY ADJUSTMENTS	1,142
.0044	FRINGE BENEFITS	28,346
*2515.0000	**FOR PERSONAL SERVICES**	88,816
	***BUDGET LEVEL TOTAL**	$ 88,816

Positions and Salaries

Code	Positions	No.	Rate
	SECTION 504 COMPLIANCE-3515		
5401	ARCHITECT I	1	$ 34,308
5401	ARCHITECT I	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		1,142
	SECTION TOTAL	2	66,530
	DIVISION TOTAL	2	66,530
	LESS TURNOVER		7,245
	TOTAL		$ 59,285

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
DISABLED YOUTH PEER DEVELOPMENT INITIATIVE

48/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 148,512
*2520.0100	FOR CONTRACTUAL SERVICES.....	148,512
	*BUDGET LEVEL TOTAL.....	$ 148,512
	*DEPARTMENT TOTAL.....	$ 3,192,584

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION

53/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,704,618
.0011	CONTRACT WAGE INCREMENT-SALARY	34,578
.0015	SCHEDULE SALARY ADJUSTMENTS	16,821
.0044	FRINGE BENEFITS	655,041
*2505.0000	**FOR PERSONAL SERVICES**	2,411,058
.0130	POSTAGE	7,512
*2505.0100	**FOR CONTRACTUAL SERVICES**	7,512
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	1,000
*2505.0200	**FOR TRAVEL**	1,000
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT ADMINISTRATIVE EXPENSES	2,807,171
*2505.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	2,807,171
	***BUDGET LEVEL TOTAL**	$ 5,226,741

Positions and Salaries

Code	Positions	No.	Rate
	PLANNING AND ADMINISTRATION-3505		
3817	DISTRICT MANAGER-HS	1	$ 65,460
3817	DISTRICT MANAGER-HS	1	54,840
3817	DISTRICT MANAGER-HS	1	50,280
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES	2	54,840
2990	GRANTS SPECIALIST	1	37,836
2990	GRANTS SPECIALIST	1	34,308
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES	1	65,460
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES	1	50,280
2934	PROGRAM EXPEDITOR III	1	39,720
2933	PROGRAM EXPEDITOR II	3	43,812
2933	PROGRAM EXPEDITOR II	1	39,720
2933	PROGRAM EXPEDITOR II	2	32,664
2933	PROGRAM EXPEDITOR II	1	31,080
2919	SENIOR PLANNING ANALYST	1	43,812
2918	CHIEF PLANNING ANALYST	1	50,280
2915	PROGRAM AUDITOR II	1	39,720
1817	HEAD STOREKEEPER	1	28,188
1815	PRINCIPAL STOREKEEPER	1	31,080
1813	SENIOR STOREKEEPER	1	25,536
1811	STOREKEEPER	1	17,364
1724	SENIOR RESEARCH ASSISTANT	1	37,836
1187	COMPUTER APPLICATIONS ANALYST I	1	31,080
0832	PERSONAL COMPUTER OPERATER II	1	31,080
0832	PERSONAL COMPUTER OPERATER II	2	29,616
0826	PRINCIPAL TYPIST	1	28,188
0805	SECRETARY	1	28,188
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	35,988
0665	SENIOR DATA ENTRY OPERATOR	1	28,188
0665	SENIOR DATA ENTRY OPERATOR	1	26,880
0431	CLERK IV	1	34,308
0431	CLERK IV	1	29,616
0430	CLERK III	2	28,188
0320	ASSISTANT TO THE COMMISSIONER	1	48,108
0313	ASSISTANT COMMISSIONER	1	73,560
0308	STAFF ASSISTANT	1	43,812
0308	STAFF ASSISTANT	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	41,664
0302	ADMINISTRATIVE ASSISTANT II	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	23,244
0103	ACCOUNTANT III	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		16,821
	SECTION TOTAL	46	1,787,193
	DIVISION TOTAL	46	1,787,193
	LESS TURNOVER		65,754
	TOTAL		$ 1,721,439

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM

53/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,629,305
.0011	CONTRACT WAGE INCREMENT-SALARY	34,860
.0015	SCHEDULE SALARY ADJUSTMENTS	20,220
.0044	FRINGE BENEFITS	596,135
*2510.0000	**FOR PERSONAL SERVICES**	2,280,520
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS	48,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES	2,940
.0190	TELEPHONE-CENTREX BILLING	5,700
*2510.0100	**FOR CONTRACTUAL SERVICES**	61,640
.0340	MATERIAL AND SUPPLIES	3,420
*2510.0300	**FOR COMMODITIES AND MATERIALS**	3,420
	***BUDGET LEVEL TOTAL**	$ 2,345,580

Positions and Salaries

Code	Positions	No.	Rate
	HUMAN SERVICE SYSTEM-3510		
3942	DIRECTOR OF FIELD OPERATIONS	1	$ 65,460
3877	YOUTH SERVICES COORDINATOR	1	48,108
3877	YOUTH SERVICES COORDINATOR	1	43,812
3877	YOUTH SERVICES COORDINATOR	4	41,664
3877	YOUTH SERVICES COORDINATOR	1	39,720
3877	YOUTH SERVICES COORDINATOR	1	37,836
3877	YOUTH SERVICES COORDINATOR	1	35,988
3839	HUMAN SERVICE WORKER II	2	22,116
3838	HUMAN SERVICE WORKER III	6	37,836
3838	HUMAN SERVICE WORKER III	3	35,988
3838	HUMAN SERVICE WORKER III	2	34,308
3838	HUMAN SERVICE WORKER III	3	32,664
3838	HUMAN SERVICE WORKER III	2	31,080
3838	HUMAN SERVICE WORKER III	5	24,372
3826	HUMAN SERVICE SPECIALIST II	1	43,812
1488	ASSISTANT DIRECTOR OF MONITORING	1	39,720
0809	EXECUTIVE SECRETARY I	1	34,308
0805	SECRETARY	1	31,080
0805	SECRETARY	3	29,616
0729	INFORMATION COORDINATOR	1	54,840
0320	ASSISTANT TO THE COMMISSIONER	1	39,720
0308	STAFF ASSISTANT	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	3	34,308
0302	ADMINISTRATIVE ASSISTANT II	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		20,220
	SECTION TOTAL	49	1,742,976
	DIVISION TOTAL	49	1,742,976
	LESS TURNOVER		93,451
	TOTAL		$ 1,649,525

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES

53/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 1,126,809
.0011	CONTRACT WAGE INCREMENT-SALARY	22,616
.0015	SCHEDULE SALARY ADJUSTMENTS	3,920
.0020	OVERTIME	50,000
.0044	FRINGE BENEFITS	489,505
*2515.0000	**FOR PERSONAL SERVICES**	1,692,850
.0140	PROFESSIONAL AND TECHNICAL SERVICES	424,951
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,164
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,796
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	18,000
.0190	TELEPHONE-CENTREX BILLING	8,400
*2515.0100	**FOR CONTRACTUAL SERVICES**	466,311
.0270	LOCAL TRANSPORTATION	5,000
*2515.0200	**FOR TRAVEL**	5,000
.0340	MATERIAL AND SUPPLIES	13,860
*2515.0300	**FOR COMMODITIES AND MATERIALS**	13,860
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION	20,132
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT	104,400
*2515.9400	**FOR SPECIFIC PURPOSE-GENERAL**	124,532
	***BUDGET LEVEL TOTAL**	$ 2,302,553

Positions and Salaries

Code	Positions	No.	Rate
	EMERGENCY SERVICES-3515		
2940	COMMUNITY INTERVENTION WORKER	13	$ 37,836
2940	COMMUNITY INTERVENTION WORKER	2	35,988
2940	COMMUNITY INTERVENTION WORKER	7	34,308
2940	COMMUNITY INTERVENTION WORKER	7	32,664
2940	COMMUNITY INTERVENTION WORKER	2	31,080
0302	ADMINISTRATIVE ASSISTANT II	1	34,308
0302	ADMINISTRATIVE ASSISTANT II	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		3,920
	SECTION TOTAL	33	1,165,700
	DIVISION TOTAL	33	1,165,700
	LESS TURNOVER		34,971
	TOTAL		$ 1,130,729

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
FAMILY SERVICES

53/1005

Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 351,452
*2520.0100	**FOR CONTRACTUAL SERVICES**.....	**351,452**
	***BUDGET LEVEL TOTAL**.....	**$ 351,452**

ADA S MCKINLEY COMM SERV. INC	43,100
BIG BUDDIES YOUTH SERVICES, INC	19,100
FAMILY FOCUS	44,172
KOREAN AMERICAN COMMUNITY SERVICES	15,400
LITHUANIAN HUMAN SERVICES	20,000
SAMARITAN COMMUNITY CENTER	10,000
UNITED CHARITIES - NEAR NORTH	82,080
UNIVERSAL FAMILY CONNECTION	33,600
WESTSIDE HOLISTIC FAMILY CENTER	39,000
WESTTOWN CONCERNED CITIZENS	45,000
PROJECT TOTAL.....	351,452

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM

53/1005 Code		Amounts Appropriated
.9102	SPECIAL PROGRAM COSTS.....	$ 2,245,000
*2525.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED....**	**2,245,000**
	***BUDGET LEVEL TOTAL.....**	**$ 2,245,000**

VENDORS TBD	2,245,000
PROJECT TOTAL.....	2,245,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
CHILD CARE MATCH

53/1005

Code		Amounts Appropriated
.9109	TITLE XX MATCH.....	$ 4,005,000
*2550.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,005,000
	*BUDGET LEVEL TOTAL.....	$ 4,005,000

VENDORS TBD	4,005,000
PROJECT TOTAL.....	4,005,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
YOUTH DELINQUENCY PREVENTION

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 3,330,075
*2560.0100	**FOR CONTRACTUAL SERVICES**.....	3,330,075
	***BUDGET LEVEL TOTAL**.....	$ 3,330,075

ALBANY PARK COMMUNITY CENTER, INC.	114,760
ANIXTER CENTER	60,000
ARAB AMERICAN COMMUNITY CENTER	22,000
ASAMBLEA/PENTECOSTALES JESU CRISTO, INC	23,500
ASIAN HUMAN SERVICES	30,000
ASSEMBLY OF CHRISTIAN CHURCHES, INC.	23,500
ASSEMBLY OF PENTECOSTAL CHURCHES	23,500
BACK OF THE YARDS NEIGH COUNCIL	55,000
BENTON HOUSE COMMUNITY SERVICE	40,000
BETHESDA HUMAN RESOURCE MINISTRY	23,500
BLUE GARGOYLE YOUTH SERVICE CENTER	35,000
BOYS & GIRLS CLUB	30,000
BOYS & GIRLS CLUB-DEARBORN	25,000
BOYS & GIRLS CLUB-GENERAL WOOD	25,000
BOYS & GIRLS CLUB-MARSHALL SQUARE	17,000
BOYS & GIRLS CLUB-VALENTINE	55,000
BOYS & GIRLS CLUB-WENTWORTH EXT.	25,000
BUILD	81,440
CAROLE ROBERTSON CENTER	66,500
CENTERS FOR NEW HORIZONS	32,300
CENTERS FOR NEW HORIZONS-SELF RELIANCE	40,800
CHICAGO COMMONS	20,000
CHICAGO HOUSING AUTHORITY-ALTGELD YOUTH	46,000
CHINESE AMERICAN SERVICE LEAGUE	30,000
CHINESE MUTUAL AID	30,000
CHRISTIAN FELLOWSHIP FLOCK	37,000
CHRISTOPHER HOUSE	24,300
CLUSTER TUTORING PROGRAM	22,065
COMMUNITY AFFILIATION REPAIR THE ELDERLY	65,000
COMMUNITY HUMAN SERVICES	25,600
COMMUNITY ST. SABINA	36,500
CORMAGDA, INC.	30,000
CYC-ALTGELD/ROSELAND	19,000
CYC-LOWER NORTH	19,000
EDGEWATER COMMUNITY COUNCIL	76,475
EKKLESIA MINISTRY OF HELPS	23,500
ENGLEWOOD COMM DEVELOPMENT CORP	17,400
FAITH CENTER CHURCH	15,000
FAMILY CARES (AFC) MISSION	40,000
GADS HILL CENTER	59,515
GIRL SCOUTS OF AMERICA	40,000
GOLDEN APPLE FOUNDATION	30,000
HELLENIC FOUNDATION	25,000
HENRY BOOTH HOUSE	38,156
IGLESIA DE DIOS PENTECOSTAL	23,500
KENWOOD OAKLAND COMM. ORGAN.	26,200
LA CRUZADA CHURCH INC.	23,500
LAKEVIEW ACADEMY	15,500
LATIN AMERICAN YOUTH CENTER	40,000
MUJERES LATINAS EN ACCION	40,365
NEAR NORTH DEVELOPMENT CORP.	15,400
NORTH RIVER COMMISSION	42,000
NORTHEAST AUSTIN ORGANIZATION	109,980
OLIVE HARVEY SOUTHSIDE SWIM CLUB	30,000
POLISH WELFARE ASSOCIATION	90,000
PROJECT SERVICE	30,000
RAVENSWOOD COMMUNITY COUNCIL	26,100
REACH OUT AND TOUCH	43,095
ROGERS PARK COMMUNITY COUNCIL	45,000
SAFER FOUNDATION	91,320
SAFER-CABRINI	41,240
SAFER-CHALLENGE	63,810

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

YOUTH DELINQUENCY PREVENTION - CONTINUED

Code		Amounts Appropriated
	SAFER-DARE	112,642
	SOUTH CHICAGO PENTECOSTAL CHURCH	23,500
	SOUTH SIDE HELP CENTER	27,275
	SOUTHEAST ASIA CENTER	26,100
	ST. AGATHA FAMILY EMPOWERMENT	25,000
	ST. JOSEPHS PARISH	60,000
	SULLIVAN HOUSE	34,000
	UNITED CHARITIES - MIDWAY CENTER	31,100
	UNITED CHARITIES - SOUTH CHICAGO	20,000
	UNITED PROGRESS OUTREACH ORGANIZATION	50,000
	WE HAVE NOT FORGOTTEN YOU	10,000
	WEST GRAND AVENUE CHURCH OF GOD	23,500
	WESTSIDE BAPTIST MINISTERS	42,865
	WESTSIDE YOUTH BOOSTERS	30,000
	WOODLAWN COMMUNITY DEVELOPMENT ORG.	40,000
	YMCA - LOGAN SQUARE	123,672
	YMCA - PILSEN	38,185
	YMCA - SOUTH CHICAGO	27,275
	YMCA - SOUTHSIDE	30,000
	YMCA - WASHINGTON PARK	20,000
	YMCA - WEST COMMUNITIES	21,000
	YOUTH NETWORK AND DEV. ORG.	25,000
	YOUTH SERVICE PROJECT	43,640
	YWCA - HARRIS	30,000
	PROJECT TOTAL.....	3,330,075

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
DOMESTIC VIOLENCE / VICTIM ASSISTANCE

53/1005

Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 523,320
*2564.0100	**FOR CONTRACTUAL SERVICES**.....	**523,320**
	***BUDGET LEVEL TOTAL**.....	**$ 523,320**

ALIVIO MEDICAL CENTER	20,000
APNA GHAR, INC.	44,050
CASA AZTLAN	40,000
CHICAGO SOUTH COMMUNITY DEVELOPMENT	45,400
COMMUNITY CONNECTIONS/CONTACT CHICAGO	7,500
COOK COUNTY STATES ATTORNEYS OFFICE	82,000
CYC-ELLIOTT DONNELLEY	20,000
GADS HILL CENTER	44,050
MUJERES LATINAS EN ACCION	25,920
PRO BONO ADVOCATES	30,000
PROJECT PROTECT	50,000
ROGERS PARK COMMUNITY COUNCIL	35,000
SOUTHWEST WOMEN WORKING TOGETHER	29,400
UNITED CHARITIES	20,000
WOODLAWN EAST COMMUNITY & NEIGHBORS	30,000
PROJECT TOTAL.....	523,320

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
YOUTH DRUG ABUSE PREVENTION

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,379,764
*2565.0100	**FOR CONTRACTUAL SERVICES**.....	1,379,764
	***BUDGET LEVEL TOTAL**.....	$ 1,379,764

ALTERNATIVES, INC.	39,600
ASPIRA INC OF ILLINOIS	70,160
ATHLETES AGAINST DRUGS	35,000
BEHAVIOR RESEARCH & ACTION SOC. SR	52,850
CHICAGO ROSELAND COALITION	30,000
CHICAGO YOUTH CENTERS-ABC/BBR	61,720
CHICAGO YOUTH CENTERS-ALTGELD MURRAY	28,500
CHICAGO YOUTH CENTERS-CENTRO NUESTRO	58,820
CHICAGO YOUTH CENTERS-FELLOWSHIP HOUSE	50,925
CHICAGO YOUTH CENTERS-REBECCA CROWN	33,250
DEMICCO YOUTH SERVICES	84,840
ENGLEWOOD COMMUNITY HEALTH ORG	75,250
GATEWAY FOUNDATION	50,000
HULL HOUSE LECLAIRE HEARST COMM. CENTER	57,332
LATINO YOUTH, INC.	60,000
PREVENTION PARTNERSHIP, INC.	81,390
SOUTHEAST DRUG ABUSE/ALCOHOL CENTER	25,000
UNITED CHARITIES	25,000
UNITED CHARITIES-NORTH	25,000
UNIVERSAL FAMILY CONNECTION, INC.	64,615
WESTSIDE YOUTH BOOSTERS	10,000
WILL FEED COMMUNITY ORGANIZATION	35,000
YMCA 111TH STREET	35,000
YOUTH GUIDANCE	203,112
YOUTH SERVICE PROJECT	87,400
PROJECT TOTAL.....	1,379,764

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
HOMELESS SERVICES

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,600,000
*2570.0100	**FOR CONTRACTUAL SERVICES.....**	**1,600,000**
	***BUDGET LEVEL TOTAL.....**	**$ 1,600,000**

VENDORS TBD	1,600,000
PROJECT TOTAL.....	1,600,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
OFFICE OF YOUTH DEVELOPMENT/CHICAGO FOR YOUTH

53/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 196,937
.0011	CONTRACT WAGE INCREMENT-SALARY	3,734
.0015	SCHEDULE SALARY ADJUSTMENTS	3,159
.0044	FRINGE BENEFITS	81,042
*2575.0000	**FOR PERSONAL SERVICES**	**284,872**
.0130	POSTAGE	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES FOR THE PURCHASE, LICENSING AND MAIN-	550,000
.0149	TENANCE OF SOFTWARE PRODUCTS	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES	4,000
.0169	TECHNICAL MEETING COSTS	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,200
.0190	TELEPHONE-CENTREX BILLING	4,400
*2575.0100	**FOR CONTRACTUAL SERVICES**	**572,600**
.0245	REIMBURSEMENT TO TRAVELERS	4,000
.0270	LOCAL TRANSPORTATION	1,000
*2575.0200	**FOR TRAVEL**	**5,000**
.0340	MATERIAL AND SUPPLIES	2,000
.0350	STATIONERY AND OFFICE SUPPLIES	2,500
*2575.0300	**FOR COMMODITIES AND MATERIALS**	**4,500**
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE	12,000
*2575.0400	**FOR EQUIPMENT**	**12,000**
	***BUDGET LEVEL TOTAL**	$ 878,972

YOUTHNET CENTERS (VENDORS TBD)	500,000
PROJECT TOTAL	500,000

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3575		
3821	PROJECT DIRECTOR-CHICAGO FOR YOUTH	1	$ 73,260
3076	COORDINATOR OF COMMUNITY SERVICES	1	41,664
0305	ASSISTANT TO THE DIRECTOR	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		3,159
	SECTION TOTAL	5	206,043
	DIVISION TOTAL	5	206,043
	LESS TURNOVER		5,947
	TOTAL		$ 200,096

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF HUMAN SERVICES
MENTORING INITIATIVES

53/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 450.000
*2580.0100	**FOR CONTRACTUAL SERVICES.....**	**450,000**
	***BUDGET LEVEL TOTAL.....**	**$ 450.000**
	***DEPARTMENT TOTAL.....**	**$24.638.457**

CHICAGO PARK DISTRICT	450.000
PROJECT TOTAL.....	450.000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF POLICE
JOINT COMMUNITY/POLICE TRAINING

57/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 1,000,000
*2515.0100	**FOR CONTRACTUAL SERVICES.....**	**1,000,000**
	***BUDGET LEVEL TOTAL.....**	**$ 1,000,000**

CHGO ALLIANCE NEIGHBORHOOD SAFETY (CANS)	1,000,000
PROJECT TOTAL.....	1,000,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

FIRE DEPARTMENT
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT

59/1005 Code		Amounts Appropriated
.0130	POSTAGE	$ 100
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	200
.0190	TELEPHONE-CENTREX BILLING	5,000
*2510.0100	**FOR CONTRACTUAL SERVICES**	7,300
.0340	MATERIAL AND SUPPLIES	2,500
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES	7,000
.0350	STATIONERY AND OFFICE SUPPLIES	1,000
*2510.0300	**FOR COMMODITIES AND MATERIALS**	10,500
.9102	SPECIAL PROGRAM COSTS	8,000
*2510.9100	**FOR SPECIFIC PURPOSE-AS SPECIFIED**	8,000
	***BUDGET LEVEL TOTAL**	$ 25,800

FIRE DEPARTMENT
FIRST AID CARE TEAM-DELEGATE AGENCY

59/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES	$ 891,631
*2520.0100	**FOR CONTRACTUAL SERVICES**	891,631
	***BUDGET LEVEL TOTAL**	$ 891,631
	***DEPARTMENT TOTAL**	$ 917,431

HULL HOUSE ASSOCIATION	891,631
PROJECT TOTAL	891,631

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT

67/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 449,532
.0011	CONTRACT WAGE INCREMENT-SALARY	9,099
.0015	SCHEDULE SALARY ADJUSTMENTS	5,460
.0020	OVERTIME	20,000
.0044	FRINGE BENEFITS	195,000
***2505.0000**	**FOR PERSONAL SERVICES**	**679,091**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	25,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	908
***2505.0100**	**FOR CONTRACTUAL SERVICES**	**25,908**
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	13,580
***2505.0200**	**FOR TRAVEL**	**13,580**
	***BUDGET LEVEL TOTAL**	$ 718,579

Positions and Salaries

Code	Positions	No.	Rate
	CODE ENFORCEMENT-3505		
2159	SUPERVISOR OF BUILDING INSPECTORS	1	$ 52,536
2157	BUILDING INSPECTOR	1	48,108
2157	BUILDING INSPECTOR	2	45,996
2157	BUILDING INSPECTOR	5	43,812
2157	BUILDING INSPECTOR	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		5,460
	SECTION TOTAL	**10**	**454,992**
	DIVISION TOTAL	**10**	**$ 454,992**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING CLEARANCE

67/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 2,329,516
.0011	CONTRACT WAGE INCREMENT-SALARY	47,106
.0015	SCHEDULE SALARY ADJUSTMENTS	30,940
.0020	OVERTIME	2,000
.0044	FRINGE BENEFITS	1,042,127
*2520.0000	**FOR PERSONAL SERVICES**	3,451,689
.0130	POSTAGE	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES	204,270
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT	3,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS	3,918
*2520.0100	**FOR CONTRACTUAL SERVICES**	219,188
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	39,000
*2520.0200	**FOR TRAVEL**	39,000
.0340	MATERIAL AND SUPPLIES	20,000
.0350	STATIONERY AND OFFICE SUPPLIES	3,000
*2520.0300	**FOR COMMODITIES AND MATERIALS**	23,000
.0528	DEMOLITION:	7,000,000
*2520.0500	**FOR PERMANENT IMPROVEMENTS**	7,000,000
	***BUDGET LEVEL TOTAL**	$10,732,877

Positions and Salaries

Code	Positions	No.	Rate
	HAZARDOUS BUILDING CLEARANCE-3520		
2162	DIRECTOR OF CODE ENFORCEMENT	1	$ 68,400
0805	SECRETARY	1	24,372
0432	SUPERVISING CLERK	1	39,720
0313	ASSISTANT COMMISSIONER	1	59,916
2159	SUPERVISOR OF BUILDING INSPECTORS	2	57,336
2159	SUPERVISOR OF BUILDING INSPECTORS	1	54,840
2157	BUILDING INSPECTOR	1	54,840
2157	BUILDING INSPECTOR	6	48,108
2157	BUILDING INSPECTOR	2	45,996
2157	BUILDING INSPECTOR	3	43,812
2157	BUILDING INSPECTOR	10	41,664
2157	BUILDING INSPECTOR	4	39,720
2157	BUILDING INSPECTOR	8	37,836
2124	DIRECTOR OF DEMOLITION INSPECTIONS	1	57,336
1575	VOUCHER COORDINATOR	1	31,080
1485	PROGRAM REVIEW SPECIALIST	1	25,536
1301	ADMINISTRATIVE SERVICES OFFICER I	1	39,720
0430	CLERK III	2	28,188
0430	CLERK III	2	26,880
0430	CLERK III	1	24,372
0430	CLERK III	1	22,116
0430	CLERK III	1	21,048
0429	CLERK II	1	23,244
0309	COORDINATOR OF SPECIAL PROJECTS	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720
0308	STAFF ASSISTANT	1	41,664
0304	ASSISTANT TO COMMISSIONER	1	59,916
0302	ADMINISTRATIVE ASSISTANT II	1	32,664
0301	ADMINISTRATIVE ASSISTANT I	1	21,048
0301	ADMINISTRATIVE ASSISTANT I	1	20,064
	SCHEDULE SALARY ADJUSTMENTS		30,940
	SECTION TOTAL	60	2,455,756
	DIVISION TOTAL	60	2,455,756
	LESS TURNOVER		95,300
	TOTAL		$ 2,360,456

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING BOARD-UP

67/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 108,489
.0011	CONTRACT WAGE INCREMENT-SALARY	2,407
.0015	SCHEDULE SALARY ADJUSTMENTS	1,972
.0044	FRINGE BENEFITS	53,806
***2530.0000**	**FOR PERSONAL SERVICES**	**166,674**
.0140	PROFESSIONAL AND TECHNICAL SERVICES	300,000
***2530.0100**	**FOR CONTRACTUAL SERVICES**	**300,000**
	***BUDGET LEVEL TOTAL**	**$ 466,674**
	***DEPARTMENT TOTAL**	**$11,918,130**

Positions and Salaries

Code	Positions	No.	Rate
	HAZARDOUS BUILDING BOARD-UP-3530		
2146	DIRECTOR OF HOME OWNERS ASSISTANCE PROGRAM	1	$ 68,400
0304	ASSISTANT TO COMMISSIONER	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		1,972
	SECTION TOTAL	**2**	**114,184**
	DIVISION TOTAL	**2**	**114,184**
	LESS TURNOVER		3,723
	TOTAL		**$ 110,461**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF CONSUMER SERVICES
JITNEY DEVELOPMENT PROGRAM

71/1005 Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 50,000
*2505.0100	**FOR CONTRACTUAL SERVICES.....**	**50,000**
	***BUDGET LEVEL TOTAL.....**	$ **50,000**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF ENVIRONMENT
ENVIRONMENTAL REVIEW

72/1005

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 113,013
.0011	CONTRACT WAGE INCREMENT-SALARY	2,260
.0015	SCHEDULE SALARY ADJUSTMENTS	
.0044	FRINGE BENEFITS	50,506
*2505.0000	FOR PERSONAL SERVICES	165,779
	*BUDGET LEVEL TOTAL	$ 165,779

Positions and Salaries

Code	Positions	No.	Rate
	COMPLIANCE-3505		
1454	DIRECTOR OF PROJECT DEVELOPMENT	1	$ 68,400
1404	CITY PLANNER IV	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		
	SECTION TOTAL	2	116,508
	DIVISION TOTAL	2	116,508
	LESS TURNOVER		3,495
	TOTAL		$ 113,013

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

DEPARTMENT OF ENVIRONMENT
COMMUNITY GREENING PROGRAM

72/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 34,480
.0011	CONTRACT WAGE INCREMENT-SALARY	1,981
.0015	SCHEDULE SALARY ADJUSTMENTS	924
.0044	FRINGE BENEFITS	21,796
*2535.0000	**FOR PERSONAL SERVICES**	59,181
.0140	PROFESSIONAL AND TECHNICAL SERVICES	234,411
*2535.0100	**FOR CONTRACTUAL SERVICES**	234,411
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT ADMINISTRATIVE EXPENSES	133,585
*2535.9600	**FOR REIMBURSEMENTS CORPORATE FUND**	133,585
	***BUDGET LEVEL TOTAL**	$ 427,177
	***DEPARTMENT TOTAL**	$ 592,956

Positions and Salaries

Code	Positions	No.	Rate
	COMMUNITY GREENING-3535		
1572	CHIEF CONTRACT EXPEDITER	1	$ 35,988
	SCHEDULE SALARY ADJUSTMENTS		924
	SECTION TOTAL	1	36,912
	DIVISION TOTAL	1	36,912
	LESS TURNOVER		1,508
	TOTAL		$ 35,404

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
COMMUNITY IMPROVEMENT PROGRAM SUPPORT

84/1070

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	$ 336,901
.0015	SCHEDULE SALARY ADJUSTMENTS	3,251
.0020	OVERTIME	1,957
.0044	FRINGE BENEFITS	148,304
*2505.0000	**FOR PERSONAL SERVICES**	**490,413**
	***BUDGET LEVEL TOTAL**	$ **490,413**

Positions and Salaries

Code	Positions	No.	Rate
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505		
6144	ENGINEERING TECHNICIAN V	1	$ 35,988
5636	ASSISTANT PROJECT DIRECTOR	1	62,604
5614	CIVIL ENGINEER IV	1	57,336
5612	CIVIL ENGINEER II	1	48,108
5414	LANDSCAPE ARCHITECT IV	1	39,720
5404	ARCHITECT IV	1	57,336
1406	PLANNING ASSISTANT	1	22,116
0303	ADMINISTRATIVE ASSISTANT III	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		3,251
	SECTION TOTAL	**8**	**354,647**
	DIVISION TOTAL	**8**	**354,647**
	LESS TURNOVER		**14,495**
	TOTAL		$ **340,152**

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
MODEL BLOCKS

84/1070

Code		Amounts Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	$ 300,000
*2515.0100	**FOR CONTRACTUAL SERVICES.....**	**300,000**
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	3,600,000
*2515.0500	**FOR PERMANENT IMPROVEMENTS.....**	**3,600,000**
	***BUDGET LEVEL TOTAL.....**	$ 3,900,000

852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
EMERGENCY VAULTED SIDEWALK REPAIR

84/1070

Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0044	FRINGE BENEFITS.....	316,200
*2535.0000	**FOR PERSONAL SERVICES**.....	**316,200**
.0521	MAINTENANCE AND CONSTRUCTION.....	1,112,400
.0550	WATER IMPROVEMENTS.....	221,400
*2535.0500	**FOR PERMANENT IMPROVEMENTS**.....	1,333,800
	***BUDGET LEVEL TOTAL**.....	$ 1,650,000
	***DEPARTMENT TOTAL**.....	$ 6,040,413
	***FUND TOTAL**.....	137,483,604

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT

FUND 852 - Community Development Block Grant Year XXII Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXII - JANUARY 1, 1996 THROUGH DECEMBER 31, 1996

	Reallocation of Unspent Community Development Block Grant Funds From Prior Years		11,277,104		12,248,048

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505				
		ADMINISTRATION-3505				
	0318	ASSISTANT TO THE COMMISSIONER			1	45 996
	0322	SPECIAL ASSISTANT			1	80 076
	0832	PERSONAL COMPUTER OPERATER II			1	20 064
3	0313	ASSISTANT COMMISSIONER	1	67 460		
	0810	EXECUTIVE SECRETARY II	1	29 616	1	26 880
		NEIGHBORHOOD SERVICES-3514				
4	0805	SECRETARY	1	25 536		
		COMMUNITY DEVELOPMENT-3519				
	1403	CITY PLANNER III			1	31 080
	1440	COORDINATING PLANNER II			1	50 280
5		LESS TURNOVER		119 079		145 431

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		COMMUNITY DEVELOPMENT ASSISTANCE -2515				
6	0140	PROFESSIONAL AND TECHNICAL SERVICES		1,978,000		2,025,500

ANDERSONVILLE CHAMBER OF COMMERCE	30,000	32,500
EAST EDGEWATER CHAMBER OF COMMERCE	30,000	42,500
UPTOWN CENTER HULL HOUSE	30,000	40,000
UPTOWN CHAMBER OF COMMERCE	30,000	52,500
UNITED BUSINESS ASSOCIATION	30,000	10,000
DEVCORP NORTH	60,000	80,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		INDUSTRIAL AREA REDEVELOPMENT ASSIST -2540				
		INDUSTRIAL AREA REDEVELOP-3540				
11	1405	CITY PLANNER V	1	37 836		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
		REDEVELOPMENT AREAS -2547				
		REDEVELOPMENT AREAS-3566				
	1441	COORDINATING PLANNER I			1	45,996
	1455	DIRECTOR OF PROGRAMMING			1	68 400
12	0313	ASSISTANT COMMISSIONER	1	61,116		
12		LESS TURNOVER		33,479		44,135

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING-13				
		JOB TRAINING/COMMUNITY EMPLOYMENT PROGRAM-2520				
15	0140	PROFESSIONAL AND TECHNICAL SERVICES		1 285 998		1 395 998
		HARRIET TUBMAN PLACE		0		30,000
		ETHIOPIAN COMMUNITY ORGANIZATION		0		30,000
		BOYS & GIRLS CLUB-KELLY EXT.		0		50,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		PLANNING AND ADMINISTRATION -2505				
		FINANCE AND ADMINISTRATION-3505				
	0809	EXECUTIVE SECRETARY I			1	22,116
17	0123	FISCAL ADMINISTRATOR	1	48,108	1	52,536
17		LESS TURNOVER		101,650		98,578

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		COMMUNITY RELATIONS -2510				
		COMMUNITY RELATIONS-3510				
18	0308	STAFF ASSISTANT	1	34.308	1	29.616
18		LESS TURNOVER		19.344		14.652

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		DEVELOPER SERVICES -2515				
19	0044	FRINGE BENEFITS		973.262		869.983
		DEVELOPER SERVICES-3515				
19	1901	RELOCATION SPECIALIST	1	35.988		
	1901	RELOCATION SPECIALIST	1	39.720		
	1905	DIRECTOR OF RELOCATION	1	59.916		
	1915	RELOCATION REPRESENTATIVE	1	26.880		
	1915	RELOCATION REPRESENTATIVE	1	34.308		
	1915	RELOCATION REPRESENTATIVE	1	41.664		
20	0309	COORDINATOR OF SPECIAL PROJECTS	2	41.664	3	41.664
	0320	ASSISTANT TO THE COMMISSIONER	1	41.664		
	1939	REHABILITATION CONSTRUCTION SPECIALIST	3	32.664	1	32.664
	1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST	2	50.280	4	50.280
20		LESS TURNOVER		92.727		127.959

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		PROGRAM DEVELOPMENT -2520				
		PROGRAM DEVELOPMENT-3520				
22	0302	ADMINISTRATIVE ASSISTANT II	1	24,372	1	22,116
22		LESS TURNOVER		42,176		39,920

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		HOUSING RESOURCE CENTERS -2530				
23	0140	PROFESSIONAL AND TECHNICAL SERVICES		525,000		574,000
		RESURRECTION PROJECT		0		20,000
		ROGERS PARK TENANTS COMMITTEE		0		29,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		HOUSEHOLD SERVICES -2550				
24	0044	FRINGE BENEFITS		543,900		647,279
		HOUSEHOLD SERVICES-3550				
	1901	RELOCATION SPECIALIST			1	35,908
	1901	RELOCATION SPECIALIST			1	39,720
	1905	DIRECTOR OF RELOCATION			1	59,916
	1915	RELOCATION REPRESENTATIVE			1	34,308
	1915	RELOCATION REPRESENTATIVE			1	41,664
24	1604	SENIOR LAND ACQUISTION OFFICER	1	52,536		
25	1915	RELOCATION REPRESENTATIVE	2	26,880	3	26,880

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)-2570				
26	0140	PROFESSIONAL AND TECHNICAL SERVICES		2,940,000		2,960,000
		BETHEL NEW LIFE, INC.		100,000		120,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		HOUSING DEMONSTRATION PROJECTS -2635				
30	0140	PROFESSIONAL AND TECHNICAL SERVICES		249 450		329 450
		NEW PHOENIX ASSISTANCE CENTER		0		30,000
		COMMUNITY IN ACTION, INC.		0		30,000
		ROGERS PARK COMMUNITY COUNCIL		0		20,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		PRIVATE NFP FACILITY REHABILITATION -2665				
31	9103	REHABILITATION LOANS AND GRANTS		1 428 000		1 503 000

CENTURY PLACE DEVELOPMENT	0	50,000
EDGEWATER HISTORICAL SOCIETY	0	25,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HOUSING -21				
		REAL ESTATE SERVICES DIVISION -2680				
		REAL ESTATE SERVICES-3680				
	1604	SENIOR LAND ACQUISTION OFFICER			1	52,536

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF CULTURAL AFFAIRS -23				
		COMMUNITY ARTS DEVELOPMENT -2505				
		CULTURAL DEVELOPMENT-3505				
	0308	STAFF ASSISTANT			1	29,616

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF CULTURAL AFFAIRS -23				
		CULTURAL OUTREACH -2515				
38	.0140	PROFESSIONAL AND TECHNICAL SERVICES		143.000		203.000
		HELLENIC MUSEUM		0		20,000
		VIETNAM VETERANS' ARTS ORGANIZATION		0		40,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF FINANCE -27				
		SPECIAL ACCOUNTING DIVISION -2505				
		FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505				
	0184	ACCOUNTING TECHNICIAN III			1	39,720
	0190	ACCOUNTING TECHNICIAN II			1	29,616
39	0190	ACCOUNTING TECHNICIAN II	2	28,188	1	28,188
	0190	ACCOUNTING TECHNICIAN II	2	37,836	1	37,836
		LESS TURNOVER		29,288		32,598

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HEALTH -41				
		NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510				
		NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510				
	0302	ADMINISTRATIVE ASSISTANT II			1	34.308
45	3466	PUBLIC HEALTH ADMINISTRATOR II	1	50.280		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
352-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		ROSELAND NEIGHBORHOOD HEALTH CENTER -2563				
		ROSELAND NEIGHBORHOOD HEALTH CENTER-3563				
	0430	CLERK III			1	24.372
48	0429	CLERK II	3	23.244	2	23.244

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HEALTH -41				
		UPTOWN NEIGHBORHOOD HEALTH CENTER -2570				
		UPTOWN NEIGHBORHOOD HEALTH CENTER-3570				
	0430	CLERK III			1	25,536
51	1342	PERSONNEL ASSISTANT III	1	34,308		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
	FUND 852 - Community Development Block Grant Year XXII Fund				
	DEPARTMENT OF HEALTH -41				
	ADOLESCENT PREGNANCY/PARENTING -2580				
	CATHOLIC CHARITIES		76,000		79,000
	LE CLAIRE-HEARST COMMUNITY CENTER		50,000		53,000
	SOUTHWEST COMMUNITY HEALTH CENTER		55,297		0
	UNIVERSITY OF ILLINOIS SERVICES		37,000		0
	CHICAGO CHILD CARE SOCIETY		0		50,000
	E.F. GHOUGHAN & ASSOC., INC.		0		26,297
	VENDORS (T.B.D.)		0		10,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		COMMISSION ON HUMAN RELATIONS -45				
		EDUCATION, OUTREACH AND INTERGROUP RELATIONS-2505				
57	.0140	PROFESSIONAL AND TECHNICAL SERVICES				25.000

COUNSELING CENTER OF LAKEVIEW	0		25,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		FAMILY SERVICES -2520				
70	.0140	PROFESSIONAL AND TECHNICAL SERVICES		351.452		365.452
		SAMARITAN COMMUNITY CENTER		10,000		24,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		YOUTH DELINQUENCY PREVENTION -2580				
73	.0140	PROFESSIONAL AND TECHNICAL SERVICES		3,330,075		3,682,939

COMMUNITY AFFILIATION REPAIR THE ELDERLY	65,000	72,000
SOUTH SIDE HELP CENTER	27,275	30,000
UNITED CHARITIES-MIDWAY CENTER	31,100	0
METROPOLITAN FAMILY SERVICES	0	31,100
UNITED CHARITIES-SOUTH CHICAGO	20,000	0
METROPOLITAN FAMILY SERVICES	0	20,000
NORTH RIVER COMMISSION	42,000	42,400
RAVENSWOOD COMMUNITY COUNCIL	26,100	30,000
BOYS & GIRLS CLUB-WENTWORTH EXT.	25,000	27,275
CAROLE ROBERTSON CENTER	66,500	0
CHRISTIAN FELLOWSHIP FLOCK	37,000	61,520
BOYS & GIRLS CLUB-IDA WELLS	0	20,000
ST. MATTHEWS UMC	0	40,000
BOYS & GIRLS CLUB-MARSHALL SQUARE	17,000	20,584
BOYS & GIRLS CLUB	30,000	0
BOYS & GIRLS CLUB-RALLY TO LIFE	0	30,000
BOYS & GIRLS CLUB-LAWNDALE EXT.	0	20,000
VERNON PARK CHURCH OF GOD	0	95,000
BOYS & GIRLS CLUB-YANCY	0	25,000
BOYS & GIRLS CLUB-HORNER	0	50,000
BOYS & GIRLS CLUB-KING	0	50,000
BOYS & GIRLS CLUB-EISENBERG	0	25,000
SPANISH COALITION FOR JOBS	0	24,960
BOYS & GIRLS CLUB-VALENTINE	55,000	80,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
$52-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		DOMESTIC VIOLENCE / VICTIM ASSISTANCE -2564				
75	.0140	PROFESSIONAL AND TECHNICAL SERVICES		523.320		547.400
		MUJERES LATINAS EN ACCION		25,920		50,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE NUMBER	STRIKE AMOUNT	ADD NUMBER	ADD AMOUNT
		DEPARTMENT OF HUMAN SERVICES -53				
		YOUTH DRUG ABUSE PREVENTION -2565				
76	.0140	PROFESSIONAL AND TECHNICAL SERVICES		1,379,764		1,404,764
		UNITED CHARITIES		25,000		0
		METROPOLITAN FAMILY SERVICE		0		25,000
		UNITED CHARITIES-NORTH		25,000		0
		METROPOLITAN FAMILY SERVICE		0		25,000
		HELLENIC FOUNDATION		0		25,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXII BUDGET RECOMMENDATIONS
852-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXII FUND

			STRIKE		ADD	
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF BUILDINGS -67				
		HAZARDOUS BUILDING CLEARANCE -2520				
		HAZARDOUS BUILDING CLEARANCE-3520				
	0304	ASSISTANT TO COMMISSIONER	1	59,916		
	0379	DIRECTOR OF ADMINSTRATION			1	59,916
	2124	DIRECTOR OF DEMOLITION INSPECTIONS	1	57,336		

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

JOINT COMMITTEE.

COMMITTEE ON FINANCE.

COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.

FEDERAL COMMERCE COMMISSION, ILLINOIS COMMERCE COMMISSION AND ILLINOIS CONGRESSIONAL DELEGATION URGED TO PERSUADE AMERITECH TO INSTALL WIRELESS OVERLAY TELECOMMUNICATIONS SYSTEM OR ESTABLISH AREA CODE BOUNDARIES WHICH BEST BENEFIT CUSTOMERS.

A Joint Committee, composed of the members of the Committee on Finance and the members of the Committee on Transportation and Public Way, submitted the following report:

CHICAGO, November 8, 1995.

To the President and Members of the City Council:

Your Joint Committee on Finance and Transportation and Public Way, having had under consideration a resolution memorializing the Illinois Commerce Commission, the Federal Commerce Commission and the Illinois Congressional Delegation to take action concerning Ameritech's decision to change the area codes in Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the proposed amended resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Committee on Finance,
Chairman.

(Signed) PATRICK M. HUELS,
Committee on Transportation and Public Way,
Chairman.

On motion of Alderman Burke, the said proposed amended resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, Ameritech has announced its plan to change the area code for the entire City of Chicago, with the exception of the Loop and near north side area; and

WHEREAS, The vast majority of the residents of the City of Chicago do not live in the Loop or the near north side area and the millions of people who make up the population of the City of Chicago would be faced with the nightmare of the change of area code; and

WHEREAS, The alleged reason for maintaining the Loop area and the near north side is for the convenience of businesses located in those areas, with little regard for the thousands of businesses in the outlying areas of the City of Chicago, many of which would be hard pressed to turn over the reprinting of stationary, invoices, business cards and other business related necessities as because of size they can least afford such a change; and

WHEREAS, The Chicago City Council represents all of the residents and businesses of all of the City of Chicago; now, therefore,

Be It Resolved, That the Chicago City Council memorializes the Federal Commerce Commission, the Illinois Commerce Commission and the Illinois Congressional Delegation to use their power to persuade Ameritech to install a wireless overlay system or in the alternative to establish the boundaries for the different area codes in a way which would be most practical for Ameritech's customers.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by Aldermen Granato, Shaw and Burke. The motion *Prevailed.*

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the aldermen named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN GRANATO (1st Ward):

CONGRATULATIONS AND GRATITUDE EXTENDED TO ERIE NEIGHBORHOOD HOUSE ON ITS ONE HUNDRED TWENTY-FIFTH ANNIVERSARY AND NOVEMBER 16, 1995 DECLARED "ERIE NEIGHBORHOOD HOUSE DAY IN CHICAGO".

WHEREAS, Erie Neighborhood House, located at 1347 West Erie Street on Chicago's great near northwest side, celebrates its 125th anniversary November 16, 1995; and

WHEREAS, First established as a mission church in 1870, Erie Neighborhood House was incorporated as a social service agency in 1915,

and gradually became known as one of Chicago's most respected settlement houses. The current facility was built in 1936; and

WHEREAS, Erie Neighborhood House has always provided quality services, shelter and support to residents and to those who have migrated to Chicago in search of a better life. Its 125th anniversary is highlighted by the grand opening of the new Erie Community Center at 1701 West Superior Street, featuring state-of-the-art child care facilities and administrative offices as well as the independent Erie Family Health Center; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November, 1995, A.D., do hereby express our gratitude and our congratulations to Erie Neighborhood House on its 125th anniversary, and in that regard, do hereby declare that November 16, 1995, be known as "Erie Neighborhood House Day In Chicago"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Erie Neighborhood House.

Presented By

ALDERMAN SHAW (9th Ward)

TRIBUTE TO LATE DEACON JAMES BUCHANAN.

WHEREAS, God in his infinite wisdom has called to his eternal reward Deacon James Buchanan, beloved citizen and friend, October 14, 1995; and

WHEREAS, Born in Arkansas July 19, 1934, Deacon James Buchanan came from a nurturing and deeply religious family and has been involved in church activities and administration for most of the time allotted him on this earth. He came to Chicago following high school graduation in Arkansas and joined United Faith Tabernacle Baptist Church, and then Greater Straightway Missionary Baptist Church and served diligently and with great energy on both their Deacon Boards; and

WHEREAS, Deacon James Buchanan leaves to celebrate his productive life his wife, Catherine; five sons, James, Jr., Terry, Lonnie, Dwayne and Thearthor (a sixth son, Ronald Gallman preceded him in death); six daughters, Gladys, Carolyn, Janice, Precious, Lagori and Constance; thirty-

two grandchildren, thirteen great-grandchildren; and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered her this eighth day of November, 1995, A.D., do hereby express our sorrow on the passing of Deacon James Buchanan, and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mrs. James Buchanan and family.

Presented By

ALDERMAN HUELS (11th Ward)

TRIBUTE TO LATE MRS. DONNA MARIE EVANS.

WHEREAS, Donna Marie Evans (nee Treonis) passed away on Monday, October, 9, 1995 at the age of thirty-two; and

WHEREAS, Donna Marie Evans, beloved wife of David; and

WHEREAS, Donna Marie Evans, loving mother of Jacqueline Marie;

WHEREAS, Donna Marie Evans, devoted daughter of Frances "Red" and Anthony Jamen, and Robert Treonis; and

WHEREAS, Donna Marie Evans, dear sister of Cathy (Dean) Whitney, Ann (fiance Dan Bowen), Anthony, Jr. and John; and

WHEREAS, Donna Marie Evans, dearest granddaughter of Eleanor (the late Charles) Treonis, Ruth and John Jamen, and the late Mary and the late Charles Beyer; and

WHEREAS, Donna Marie Evans, fond aunt of Dean, Blake, Matthew, Steven and Jillian Whitney, and Tony Jamen III; and

WHEREAS, A cherished friend of many and a good neighbor to all, Donna Marie Evans will be greatly missed and fondly remembered by her many family members, friends and associates; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here this eighth day of November in 1995, do hereby extend to the family of the late Donna Marie Evans our deepest condolences and most heartfelt sympathies upon their loss; and

Be It Further Resolved, That a suitable copy of this resolution be made available to the family of the late Donna Marie Evans.

TRIBUTE TO LATE MR. DONALD E. KREBS.

WHEREAS, Donald E. Krebs passed away on Tuesday, October 3, 1995 at the age of seventy-four; and

WHEREAS, Donald E. Krebs, dearly beloved husband of the late Margaret Burke Krebs; and

WHEREAS, Donald E. Krebs, loving father of Janet (Pete) Terry, Debra (Ed) Mangan, Donna (Robert) Newbeck, John Krebs and the late Carol (Tom) Sielaff; and

WHEREAS, Donald E. Krebs, loving grandfather of ten and great-grandfather of two; and

WHEREAS, Donald E. Krebs, World War II veteran and prisoner of war; and

WHEREAS, A cherished friend of many and a good neighbor to all, Donald E. Krebs will be greatly missed and fondly remebered by his many family members, friends and associates; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here his eighth day of November in 1995, do hereby extend to the family of the late Donald E. Krebs our deepest condolences and most heartfelt sympathies upon their loss; and

Be It Further Resolved, That a suitable copy of this resolution be made available to the family of the late Donald E. Krebs.

TRIBUTE TO LATE MR. SIMON KROULAIDIS.

WHEREAS, Simon Kroulaidis, passed away on Thursday, October 19, 1995 at the age of seventy-one; and

WHEREAS, Simon Kroulaidis, beloved husband of Anne (nee Gensiorski); and

WHEREAS, Simon Kroulaidis, dearest father of Dr. Lynn O.D. (Dan) Stanford; and

WHEREAS, Simon Krolaidis, fond brother of the late Stella (Miles, Sr.) Narducy; and

WHEREAS, Simon Krolaidis, dear brother-in-law of Irene (the late Joe) Pocius, Estelle (Joe) Reiniak, Ed Gensiorski, Helen Gensiorski, Margaret (the late Ted) Bialek and the late Joseph Gensiorski; and

WHEREAS, Simon Krolaidis, loving grandfather of Syrena; and

WHEREAS, Simon Krolaidis, fond uncle of many nieces and nephews; and

WHEREAS, Simon Krolaidis, World War II veteran, United States Army, Pacific Theater; and

WHEREAS, Simon Krolaidis, member, V.F.W. Western Front Post Number 177; and

WHEREAS, A cherished friend of many and a good neighbor to all, Simon Kroulaidis will be greatly missed and fondly remembered by his many family members, friends and associates; now, therefore,

Be It Resolved, That we , the Mayor and the members of the City Council of the City of Chicago, gathered here this eighth day of November in 1995, do hereby extend to the family of the late Simon Kroulaidis our deepest condolences and most heartfelt sympathies upon their loss; and

Be It Further Resolved, That a suitable copy of this resolution be made available to the family of the late Simon Kroulaidis.

TRIBUTE TO LATE MR. DEAN E. KUNZ.

WHEREAS, Dean E. Kunz passed away on Friday, October 27, 1995 at the age of eighty-seven; and

WHEREAS, Dean E. Kunz, beloved husband of Rose; and

WHEREAS, Dean E. Kunz, loving stepfather of Elizabeth Louise (Robert) Gorjance and Thomas P. Soich; and

WHEREAS, Dean E. Kunz, proud grandfather of Laura, Debbie, Karen and Mark; and

WHEREAS, Dean E. Kunz, fond great-grandfather of Antoinette, Haleigh, Jenny and Cheryl; and

WHEREAS, A cherised friend of many and a good neighbor to all, Dean E. Kunz will be greatly missed and fondly remembered by his many family members, friends and associates; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here this eighth day of November in 1995, do hereby extend to the family of the late Dean E. Kunz our deepest condolences and most heartfelt sympathies upon their loss; and

Be It Further Resolved, That a suitable copy of this resolution be made available to the family of the late Dean E. Kunz.

TRIBUTE TO LATE MR. EUGENE S. NELSON.

WHEREAS, Eugene S. Nelson passed away on Thursday, October 19, 1995, at the age of thirty-three; and

WHEREAS, Eugene S. Nelson, loving father of Stephen and David Nelson; and

WHEREAS, Eugene S. Nelson, beloved son of Donald Nelson and Cathy Allen (nee McInerney); and

WHEREAS, Eugene S. Nelson, dear brother of Thomas (Karen) Donna and Dwayne Nelson; and

WHEREAS, Eugene S. Nelson dearest godfather of Heather Derby; and

WHEREAS, Eugene S. Nelson, devoted uncle of Thomas, Casey, Heather, Samantha, Elicia and Kristine; and

WHEREAS, A cherished friend of many and a good neighbor to all, Eugene S. Nelson will be greatly missed and fondly remembered by his many family members, friends and associates; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here this eighth day of November in 1995, do hereby extend to the family of the late Eugene S. Nelson our deepest condolences and most heartfelt sympathies upon their loss; and

Be It Further Resolved, That a suitable copy of this resolution be made available to the family of the late Eugene S. Nelson.

TRIBUTE TO LATE MRS. JULIA K. NOLAN.

WHEREAS, Julia K. Nolan (nee Brylweski) passed away on Friday, October 20, 1995 at the age of ninety-one; and

WHEREAS, Julia K. Nolan, native of Calumet, Michigan; and

WHEREAS, Julia K. Nolan, beloved wife of the late Michael J. Nolan; and

WHEREAS, Julia K. Nolan, dearest stepmother of Mary (the late John) Ryan, Bernadette, Catherine, John (the late Mildred), Patrick (the late Nora), Michael (Barbara), Thomas (Teresa), Joseph (Phyllis), Robert (Joan) and Betty; and

WHEREAS, Julia K. Nolan, loving grandmother and great-grandmother of many; and

WHEREAS, Julia K. Nolan, Gold Star member of Saint Gabriel's Womens Club, and member of Nativity Senior Club and Saint Augustine's Golden Agers; and

WHEREAS, A cherished friend of many and a good neighbor to all, Julia K. Nolan will be greatly missed by her many family members, friends and associates; now, therefore,

Be It Resolved, That we, the Mayor and the members of the City Council of the City of Chicago, gathered here this eighth day of November in 1995, do hereby extend to the family of the late Julia K. Nolan, our deepest condolences and most heartfelt sympathies upon their loss; and

Be It Further Resolved, That a suitable copy of this resolution be made available to the family of the late Julia K. Nolan.

Presented By

ALDERMAN OLIVO (13th Ward):

TRIBUTE TO LATE MR. HARRY ANDLER, SR.

WHEREAS, God in his infinite wisdom has called Harry Andler, Sr. to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Harry will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Harry Andler, Sr. and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Harry Andler, Sr..

TRIBUTE TO LATE MS. ALICE BARANSKI.

WHEREAS, God in his infinite wisdom has called Alice Baranski to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Alice will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Alice Baranski and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Alice Baranski.

TRIBUTE TO LATE MR. JOHN E. BARTGEN.

WHEREAS, God in his infinite wisdom has called John E. Bartgen to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, John will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of John E. Bartgen and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of John E. Bartgen.

TRIBUTE TO LATE MR. JOSEPH BATCHA.

WHEREAS, God in his infinite wisdom has called Joseph Batcha to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Joseph will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Joseph Batcha and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Joseph Batcha.

TRIBUTE TO LATE MR. EARL BISSELL.

WHEREAS, God in his infinite wisdom has called Earl Bissell to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Earl will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Earl Bissell and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Earl Bissell.

TRIBUTE TO LATE MS. MARGARET T. BRUTON.

WHEREAS, God in his infinite wisdom has called Margaret T. Bruton to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Margaret will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Margaret T. Bruton and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Margaret T. Bruton.

TRIBUTE TO LATE MR. MIQUEL T. BURCIAGA, JR.

WHEREAS, God in his infinite wisdom has called Miquel T. Burciaga, Jr. to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Miquel will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Miquel T. Burciaga, Jr. and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Miquel T. Burciaga, Jr..

TRIBUTE TO LATE MR. WALTER CACHOR.

WHEREAS, God in his infinite wisdom has called Walter Cachor to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Walter will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Walter Cachor and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Walter Cachor.

TRIBUTE TO LATE MS. ANN M. CALIFF.

WHEREAS, God in his infinite wisdom has called Ann M. Califf to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Ann will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Ann M. Califf and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Ann M. Califf.

TRIBUTE TO LATE MR. PETER CALVINO.

WHEREAS, God in his infinite wisdom has called Peter Calvino to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Peter will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Peter Calvino and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Peter Calvino.

TRIBUTE TO LATE MR. DENNIS CARROLL.

WHEREAS, God in his infinite wisdom has called Dennis Carroll to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Dennis Carroll was a vital and active citizen of the City of Chicago; and

WHEREAS, Dennis will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Dennis Carroll and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Dennis Carroll.

TRIBUTE TO LATE MR. RICHARD CROTTY.

WHEREAS, God in his infinite wisdom has called Richard Crotty to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Richard will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Richard Crotty and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Richard Crotty.

TRIBUTE TO LATE MS. VERNICE DAUKUS.

WHEREAS, God in his infinite wisdom has called Vernice Daukus to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Vernice will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Vernice Daukus and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Vernice Daukus.

TRIBUTE TO LATE MR. BERNARD DEITELHOFF.

WHEREAS, God in his infinite wisdom has called Bernard Deitelhoff to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Bernard will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Bernard Deitelhoff and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Bernard Deitelhoff.

TRIBUTE TO LATE MS. BERNICE DREVIN.

WHEREAS, God in his infinite wisdom has called Bernice Drevin to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Bernice will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Bernice Drevin and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Bernice Drevin.

TRIBUTE TO LATE MS. JEAN DRNASO.

WHEREAS, God in his infinite wisdom has called Jean Drnaso to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Jean will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Jean Drnaso and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Jean Drnaso.

TRIBUTE TO LATE MR. GIUSEPPE FONTANA.

WHEREAS, God in his infinite wisdom has called Giuseppe Fontana to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Giuseppe will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Giuseppe Fontana and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Giuseppe Fontana.

TRIBUTE TO LATE MR. LEONARD L. GALE.

WHEREAS, God in his infinite wisdom has called Leonard L. Gale to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Leonard will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Leonard L. Gale and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Leonard L. Gale.

TRIBUTE TO LATE MR. JESSIE GODLANSKI.

WHEREAS, God in his infinite wisdom has called Jessie Godlanski to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Jessie will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Jessie Godlanski and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Jessie Godlanski.

TRIBUTE TO LATE MS. LISA RENE KORDELEWSKI.

WHEREAS, Lisa Rene Kordelewski has been called to eternal life by the wisdom of God at the age of thirty; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, To her loving parents, Richard and Loretta Kordelewski; dear brothers, Richard and Steven; sister, Karen Whener; devoted aunt of Rachel, Lauren, Alexander and Andy; loving niece to many aunts and uncles, and cousin to many, Lisa imparts a legacy of faith, integrity, dignity and love; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting this eighth day of November, 1995, do hereby commemorate the life of Lisa Kordelewski and do hereby extend our most sincere condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Lisa Rene Kordelewski.

TRIBUTE TO LATE MR. STANLEY F. KUTA.

WHEREAS, God in his infinite wisdom has called Stanley F. Kuta to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Stanley will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Stanley F. Kuta and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Stanley F. Kuta.

TRIBUTE TO LATE MS. ANGELA LIVOLSI.

WHEREAS, God in his infinite wisdom has called Angela Livolsi to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Angela will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Angela Livolsi and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Angela Livolsi.

TRIBUTE TO LATE MS. KATHERINE LUKASIK.

WHEREAS, God in his infinite wisdom has called Katherine Lukasik to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Katherine will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Katherine Lukasik and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Katherine Lukasik.

TRIBUTE TO LATE MS. FRANCES E. MARTIN.

WHEREAS, God in his infinite wisdom has called Frances E. Martin to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Frances will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Frances E. Martin and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Frances E. Martin.

TRIBUTE TO LATE MR. JOSEPH MC GINNIS.

WHEREAS, God in his infinite wisdom has called Joseph McGinnis to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Joseph McGinnis was a vital and active citizen of the City of Chicago; and

WHEREAS, Joseph will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Joseph McGinnis and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Joseph McGinnis.

TRIBUTE TO LATE MR. WILLIAM ORENDER, JR.

WHEREAS, God in his infinite wisdom has called William Orender, Jr. to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, William will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of William Orender, Jr. and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of William Orender, Jr..

TRIBUTE TO LATE MS. FLORENCE PARR.

WHEREAS, God in his infinite wisdom has called Florence Parr to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Florence will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Florence Parr and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Florence Parr.

TRIBUTE TO LATE MR. MICHAEL C. PEARCE.

WHEREAS, God in his infinite wisdom has called Michael C. Pearce to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Michael will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Michael C. Pearce and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Michael C. Pearce.

TRIBUTE TO LATE MR. MORGAN POWELL.

WHEREAS, God in his infinite wisdom has called Morgan Powell to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Morgan Powell was a vital and active citizen of the City of Chicago; and

WHEREAS, Morgan will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Morgan Powell and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Morgan Powell.

TRIBUTE TO LATE MR. JOSEPH RAMAGLIA.

WHEREAS, God in his infinite wisdom has called Joseph Ramaglia to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Joseph will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Joseph Ramaglia and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Joseph Ramaglia.

TRIBUTE TO LATE MR. STANLEY R. SKICKI.

WHEREAS, God in his infinite wisdom has called Stanley R. Skicki to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, As the loving father of John, Linda and Sharon; dearest brother of Leona, the late Edward, Veronica, Chester and Eugene, Stanley imparts a legacy of faith, integrity, dignity and love; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting this eighth day of November, 1995, do hereby commemorate the life of Stanley Skicki and do hereby extend our most sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Stanley R. Skicki.

TRIBUTE TO LATE MS. CONSTANCE SNOOKS.

WHEREAS, God in his infinite wisdom has called Constance Snooks to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Constance will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Constance Snooks and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Constance Snooks.

TRIBUTE TO LATE MS. RITA TURKOWSKI.

WHEREAS, God in his infinite wisdom has called Rita Turkowski to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Rita will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Rita Turkowski and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Rita Turkowski.

TRIBUTE TO LATE MS. OLGA TUSZYNSKI.

WHEREAS, God in his infinite wisdom has called Olga Tuszynski to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Olga will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Olga Tuszynski and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Olga Tuszynski.

TRIBUTE TO LATE MR. WALTER UKINSKI.

WHEREAS, God in his infinite wisdom has called Walter Ukinski to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Walter will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Walter Ukinski and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Walter Ukinski.

TRIBUTE TO LATE MR. PETER VIGNERI

WHEREAS, God in his infinite wisdom has called Peter Vigneri to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Peter will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Peter Vigneri and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Peter Vigneri.

TRIBUTE TO LATE MR. MITCHELL ZIEMBA.

WHEREAS, God in his infinite wisdom has called Mitchell Ziemba to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, Mitchell will be deeply missed, but the memory of his character, intelligence and compassion will live on in those who knew and loved him; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Mitchell Ziemba and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Mitchell Ziemba.

TRIBUTE TO LATE MS. ANNA M. ZLOTNIK.

WHEREAS, God in his infinite wisdom has called Anna M. Zlotnik to her eternal reward; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Frank J. Olivo; and

WHEREAS, Anna will be deeply missed, but the memory of her character, intelligence and compassion will live on in those who knew and loved her; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995, do hereby express our sorrow on the death of Anna M. Zlotnik and extend to her family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Anna M. Zlotnik

RECOGNITION EXTENDED TO MR. WILLIAM MC NAMARA AND MR. JOHN HASH FOR HEROISM IN APPREHENSION OF BURGLARY SUSPECTS.

WHEREAS, William McNamara and John Hash, after observing a burglary in progress, and without concern for their own life or limb, did give foot chase to two suspects; and

WHEREAS, The Chicago City Council has been informed of their heroic efforts by Alderman Frank J. Olivo; and

WHEREAS, William McNamara and John Hash were able to detain the two suspects until the police arrived on the scene; and

WHEREAS, Through the actions of these two concerned citizens, William and John, the community is a safer place; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this eighth day of November, 1995 do hereby salute William McNamara and John Hash for their dedication to community involvement and congratulate them on their act of heroism; and

Be It Further Resolved, That suitable copies of this resolution be presented to William McNamara and John Hash.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE MR. MICHAEL S. BLUM.

WHEREAS, Michael S. Blum has been called to eternal life by the wisdom of God at the age of fifty-six; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A native of New York, Michael S. Blum came to Chicago in 1986 when he joined Heller International, Inc. as president of Heller Real

Estate Financial Services and executive vice president of Heller International; and

WHEREAS, In 1987, Michael S. Blum became vice chairman of Heller Financial, Inc., and chief executive officer in 1990; and

WHEREAS, As chief executive officer, Michael S. Blum focused on developing the financial organization's core business and expanding market niche; and

WHEREAS, Under the leadership of Michael S. Blum, Heller Financial has had three consecutive years of record performance; and

WHEREAS, With expansive generosity, Michael S. Blum was a board member of the Chicago Cities in Schools organization and Providence-St. Mel High School, as well as a member of the Board of Governors of the Chicago Chapter of the American Jewish Committee; and

WHEREAS, The untimely death of Michael S. Blum took place while he was in Berlin, Germany on a goodwill tour for the American Jewish Committee; and

WHEREAS, To his beloved wife, Sandy; his son, Jan; his daughters, Emily and Jennifer; and his two grandsons, Michael S. Blum imparts a legacy of faith, devotion and enterprise; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this eighth day of November, 1995, do hereby commemorate the grace-filled life of Michael S. Blum and do hereby extend our sincere condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Michael S. Blum.

TRIBUTE TO LATE MR. BRIAN LENIHAN.

WHEREAS, Brian Lenihan has been called to eternal life by the wisdom of God at the age of sixty-four; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, For more than thirty years, Brian Lenihan served the Republic of Ireland with distinction and aplomb in a wide variety of political and governmental posts; and

WHEREAS, In 1961, Brian Lenihan was first elected to the Dail Eireann, the lower house Irish Parliament and received a cabinet appointment as minister for justice in 1964; and

WHEREAS, A longtime ally of Prime Minister Charles Haughey, Brian Lenihan served as deputy prime minister and foreign minister from 1987 to 1989, shifting into the Defense Ministry in 1989; and

WHEREAS, Brian Lenihan served the Irish nation with brightness, enterprise and great loyalty throughout his political career; and

WHEREAS, To his beloved wife, Ann, and his four sons, Brian Lenihan imparts a legacy of service, faith and devotion, cradled in the ancient wit and wisdom of the Gael; and

WHEREAS, To the nation of Ireland, Brian Lenihan leaves an unquenched reverence for the dignity of its land and people, tied to an eternal love for her quest for sovereignty and peace; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this eighth day of November 1995, do hereby commemorate the grace-filled life of Brian Lenihan and do hereby extend our sincere condolences to his family and the people of Ireland; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Brian Lenihan.

Presented By

ALDERMAN RUGAI (19th Ward):

TRIBUTE TO LATE MR. EARL H. BICKETT, JR.

WHEREAS, God in his almighty wisdom has called Earl H. "Bud" Bickett, Jr. to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Virginia A. Rugai; and

WHEREAS, Earl Bickett was the beloved husband of Anne Bickett and the loving father of Anne Schiller, Kate Kubey, Mary Carol McAuley, Earl Bickett and Patrick Bickett; and

WHEREAS, Mr. Bickett, lovingly called "Gramps", was grandfather to Allison and Daniel Schiller, Diane, Helen, Aaron and Pamela Kubey, Cristin and Meghan McAuley, Brian, Patrick, Keith, Craig, P.J., Eric, Jessica and Ashley Bickett and the proud great-grandfather of Nicholas and Patrick Schiller; and

WHEREAS, Mr. Bickett served as Grand Knight, Leo XIII Council of the Knights of Columbus; and

WHEREAS, Bud Bickett was a member of the St. Rita High School Alumni Association; and

WHEREAS, Mr. Bickett served his nation in the United States Navy in the 6th Construction Battalion; and

WHEREAS, Mr. Bickett's life was a shining example to his family, friends and community that a life of dedication and hard work reaps the most rewarding of benefits; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this eighth day of November, 1995, do hereby commemorate Earl H. Bickett, Jr. for his outstanding contributions to his family and his community and do hereby extend our sincerest condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Earl H. Bickett, Jr..

CONGRATULATIONS EXTENDED TO MR. RICHARD A. BUDIL ON HIS RETIREMENT FROM CHICAGO PARK DISTRICT.

WHEREAS, Richard A. Budil has announced his retirement from the Chicago Park District after thirty-five years of dedicated service to the citizens of Chicago; and

WHEREAS, The Chicago City Council has been informed of this occasion by Alderman Virginia A. Rugai; and

WHEREAS, Mr. Budil began his career as an hourly instructor at McGuane Park in 1960. His hard work and dedication earned him swift

promotions to physical instructor, Mann Park 1961 and playground supervisor, Bensley Playground 1963; and

WHEREAS, Mr. Budil, being recognized for his supervisory skills, remained in that capacity as park supervisor at Trumbull Park and South Shore Park; physical activities supervisor, Areas One and Two; area supervisor, Areas One and Three; host park supervisor, Foster-Ridge Parks; host park manager, Ridge Park and retiring coordinating manager of Chicago Park District Administration Building; and

WHEREAS, Mr. Budil, a graduate of Leo High School and Denver University, has earned the respect and admiration of his colleagues and he has helped enrich our lives in countless ways; now, therefore,

Be It Resolved, That the Mayor and members of the Chicago City Council, in meeting assembled this eighth day of November, 1995, do hereby offer our gratitude to Richard A. Budil for his contributions to the citizens of Chicago; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Richard A. Budil.

CONGRATULATIONS EXTENDED TO FATHER WILLIAM P. MURPHY ON HIS EIGHTIETH BIRTHDAY.

WHEREAS, Father William P. Murphy celebrated his eightieth birthday on November 6, 1995; and

WHEREAS, The City Council has been informed of this most notable event by Alderman Virginia A. Rugai; and

WHEREAS, Father Murphy was ordained on May 1, 1943 as a priest of the Roman Catholic Church; and

WHEREAS, Father Murphy has served at Saint Gertrude Parish, Saint Leo Parish, Saint Monica Parish, Saint Robert Bellarmine Parish, and finally Queen of Martyrs Parish in Evergreen Park, Illinois where he was pastor from 1973 to 1985; and

WHEREAS, Father Murphy currently serves as pastor emeritus of Queen of Martyrs; and

WHEREAS, Father Murphy is credited with numerous improvements to Queen of Martyrs Church and School as well as invaluable leadership; and

WHEREAS, Father Murphy has been an invaluable servant to God, his community and his fellow man throughout his life; and

WHEREAS, His many friends have gathered on November 6, 1995 to commemorate and celebrate Father Murphy's eightieth birthday; now, therefore,

Be It Resolved, That the Mayor and the members of the Chicago City Council, assembled this eighth day of November, 1995, do hereby congratulate Father Murphy on the occasion of his eightieth birthday and convey their sincerest appreciation to him for his many years of service to the people of the City of Chicago as well as all the people in his community; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Father William P. Murphy.

Presented By

ALDERMAN BANKS (36th Ward):

CONGRATULATIONS EXTENDED TO DR. ALICE BOURKE HAYES ON HER INSTALLATION AS PRESIDENT OF UNIVERSITY OF SAN DIEGO.

WHEREAS, Alice Bourke Hayes, Ph.D., a Chicagoan of stature and accomplishment, is being installed as President of the University of San Diego, California, November 12, 1996; and

WHEREAS, A graduate of Mundelein College, Alice Bourke Hayes received her M.S. degree from the University of Illinois and her Ph.D. from Northwestern University. She has enjoyed a distinguished academic career: as a professor at Loyola University, chairperson of the Department of Natural Sciences, associate academic vice president, and vice president for academic affairs; and later at St. Louis University, as executive vice president and provost; and

WHEREAS, Dr. Alice Bourke Hayes is a distinguished scientist, and as such, serves as a member of the Space Biology Program of the National Aeronautics and Space Administration and on advisory panels of the National Science Foundation; and

WHEREAS, The recipient of many awards and honors, Dr. Alice Bourke Hayes received, in 1994, an honorary Doctor of Science degree from Loyola University of Chicago; and

WHEREAS, The leaders of this great City are exceedingly proud of Dr. Alice Bourke Hayes; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November, 1995, A.D., do hereby extend our heartiest congratulations to Dr. Alice Bourke Hayes on her installation as president of the University of San Diego, as well as our best wishes for her continuing success; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Dr. Alice Bourke Hayes.

CALL FOR PUBLIC ATTENTION TO SPECIAL MEMORIAL SERVICE BY ITALIAN AMERICAN WAR VETERANS OF ILLINOIS.

WHEREAS, In commemoration of the fiftieth anniversary of World War II, the Italian American War Veterans of Illinois are holding a special memorial mass for Italian American men and women who died in defense of this great country during World War II and in other military action since 1945; and

WHEREAS, This special memorial service is being held Saturday, November 11, 1995, at Our Lady of Pompeii Shrine, 1224 West Lexington Street, Chicago. Participants will include officials and members of the Italian War Veterans of Illinois, as well as relatives and friends of those who made the ultimate sacrifice for these United States; and

WHEREAS, A candlelight procession will precede the mass, and a corresponding honor roll of names will be announced. The mass itself will underline the fact that Italian Americans comprised the highest number of men and women in United States military services during World War II, on a per capita basis, as compared to any other ethnic group; and

WHEREAS, This entire City is proud of the contributions of our great Italian American citizens; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November, 1995, A.D., do hereby call public attention to the special memorial service held by the

Italian American War Veterans of Illinois Saturday, November 11, 1995, at 11:00 A.M., honoring all those Italian American men and women who gave their lives for these great United States during World War II and subsequent military conflicts; and

Be It Further Resolved, That, in the same regard, we salute the Italian American War Veterans of Illinois for their outstanding record of service to city, state and nation.

Presented By

ALDERMAN M. SMITH (48th Ward):

GRATITUDE EXTENDED TO COLUMBIA HOME CARE FOR PROVISION OF OUTSTANDING HOME CARE SERVICES.

WHEREAS, This is National Home Care Month 1995; and

WHEREAS, With the medical and technical advancements of the past fifty years, people are enjoying longer lives, therefore, high quality home care services have become more sought after and more highly prized than ever before; and

WHEREAS, Columbia Home Care, at 1229 North Branch Street on Chicago's great north side, has met many challenges to bring high quality, cost-effective home care services directly into the homes of Chicagoland; and

WHEREAS, Columbia Home Care consistently and with great success has provided comprehensive services such as skilled nursing, physical and occupational therapy, pharmaceutical services, speech pathology and many kinds of programs particularly geared to individuals with special home care needs; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this eighth day of November, 1995, A.D., do hereby, during National Home Care Month 1995, recognize outstanding institutions such as Columbia Home Care, which continually provide outstanding home care services to the homebound and to other needy persons throughout Chicagoland; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Columbia Home Care.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The First Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

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1. TRAFFIC REGULATIONS, TRAFFIC SIGNS AND TRAFFIC-CONTROL DEVICES.

Referred -- ESTABLISHMENT OF LOADING ZONES AT SUNDRY LOCATIONS.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location, Distance And Time
CHANDLER (24th Ward)	South Albany Avenue, at 2147 -- 8:00 A.M. to 8:00 P.M. -- Monday through Friday and 8:00 A.M. to 5:00 P.M. -- Saturday;
BURNETT (27th Ward)	West Madison Street, at 1330 -- 11:30 A.M. to 12:00 Midnight -- daily (tow-away zone);

Alderman	Location, Distance And Time
GABINSKI (32nd Ward)	North Wolcott Avenue (east side) from a point 20 feet north of West North Avenue, to a point 50 feet north thereof -- 10:00 A.M. to 1:00 A.M. -- daily;
NATARUS (42nd Ward)	East Wacker Drive, at 323 -- at all times -- daily (tow-away zone) valet services.

Referred -- ESTABLISHMENT OF ONE-WAY TRAFFIC RESTRICTION ON PORTIONS OF SPECIFIED PUBLIC WAYS.

The aldermen named below presented proposed ordinances to restrict the movement of vehicular traffic to a single direction in each case on specified public ways, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Public Way
DIXON (8th Ward)	Alley between South Cornell Avenue and South Stony Island Avenue -- southerly;
MURPHY (18th Ward)	Alley for 2500 block of West 79th Place, from 2500 to 2539 -- westerly.

Referred -- AUTHORIZATION FOR INSTALLATION OF PARKING METERS ON PORTION OF INTERMEDIATE STETSON AVENUE.

Alderman Natarus (42nd Ward) presented a proposed order directing the Commissioner of Transportation to install parking meters on the west side of Intermediate Stetson Avenue, between East South Water Street and Intermediate Wacker Drive, in effect from 8:00 A.M. to 9:00 P.M., Monday through Saturday, at a rate of twenty cents for each fifteen minute period, with a two hour limit, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- LIMITATION OF PARKING DURING SPECIFIED HOURS AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to limit the parking of vehicles at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location, Distance And Time
MEDRANO (25th Ward)	South Ogden Avenue (west side) from West Taylor Street to West Roosevelt Road -- two hour limit -- Monday through Friday;
GABINSKI (32nd Ward)	North Ashland Avenue, at 3240 (fifteen minute standing zone) 9:00 A.M. to 10:00 P.M. -- daily;
	North Lincoln Avenue (east side) from a point 60 feet south of West School Street, to a point 60 feet south thereof (fifteen minute standing zone) 9:00 A.M. to 10:00 P.M. -- daily.

Referred -- AMENDMENT OF ORDINANCE WHICH LIMITED PARKING DURING SPECIFIED HOURS AT 440 -- 441 NORTH ABERDEEN STREET.

Alderman Burnett (27th Ward) presented a proposed ordinance to amend a previously passed ordinance which limited the parking of vehicles during specified hours on portions of various public ways by striking the words: "North Aberdeen Street, at 440 -- 441 -- no parking/tow-away zone", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH LIMITED PARKING DURING SPECIFIED HOURS AT 800 NORTH SPRINGFIELD AVENUE.

Alderman Burnett (27th Ward) presented a proposed ordinance to amend a previously passed ordinance which limited the parking of vehicles during specified hours on portions of various public ways by striking the words: "North Springfield Avenue, at 800 -- no parking/tow-away zone", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH LIMITED PARKING DURING SPECIFIED HOURS ON PORTIONS OF EAST 86TH STREET.

Alderman Murphy (18th Ward) presented a proposed ordinance to amend an ordinance passed by the City Council on November 15, 1962 (Council Journal of Proceedings, page 5765) which limited the parking of vehicles during specified hours on portions of various public ways by striking the words: "East 86th Street (south side) from South Marshfield Avenue to South Ashland Avenue and (north side) from the alley west of South Marshfield Avenue to the alley east of South Marshfield Avenue -- no parking anytime", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- PROHIBITION OF PARKING AT ALL TIMES AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
GRANATO (1st Ward)	North Maplewood Avenue, at 1432 (except for handicapped);
PRECKWINKLE for *TILLMAN* (3rd Ward)	South Princeton Avenue, at 4403 (except for handicapped);
	South Wabash Avenue, at 4927 (except for handicapped);
STEELE (6th Ward)	South Michigan Avenue, at 9428 (except for handicapped);
	East 92nd Street, at 649 (except for handicapped);
DIXON (8th Ward)	South Avalon Avenue, at 7908 (except for handicapped);
	South Dorchester Avenue, at 7947 (except for handicapped);
	South Kimbark Avenue, at 8108 (except for handicapped);
	South Maryland Avenue, at 8419 (except for handicapped);
BUCHANAN (10th Ward)	South Avenue J, at 10353 (except for handicapped);

Alderman	Location And Distance
OLIVO (13th Ward)	West 60th Place, at 3641 (except for handicapped);
BURKE (14th Ward)	South Francisco Avenue, at 6331 (except for handicapped);
	West 58th Place, at 3510 (except for handicapped);
STREETER (17th Ward)	South Morgan Street, at 6731 (except for handicapped);
	West 68th Street, at 1351 (except for handicapped);
MURPHY (18th Ward)	West 80th Street, at 2334, to extend 25 feet (except for handicapped);
TROUTMAN (20th Ward)	South Evans Avenue, at 6147 (except for handicapped);
	South Langley Avenue, at 6621 (except for handicapped);
MEDRANO (25th Ward)	West 21st Place, at 2104 (except for handicapped);
OCASIO (26th Ward)	North Hoyne Avenue, at 2736 (except for handicapped);
	North Mozart Street, at 1126 (except for handicapped);
	North Mozart Street, at 2053 (except for handicapped);

Alderman	Location And Distance
	North Talman Avenue, at 1759 (except for handicapped);
BURNETT (27th Ward)	North Orleans Street, at 1535 (except for handicapped);
SUAREZ (31st Ward)	West George Street, at 4548 (except for handicapped);
MELL (33rd Ward)	North Monticello Avenue, at 3131 (except for handicapped);
	North Troy Street, at 3211, to the first alley south thereof;
	North Troy Street, at 4243 (except for handicapped);
AUSTIN (34th Ward)	South Lowe Avenue, at 12324 (except for handicapped);
	South Sangamon Street, at 9915 (except for handicapped);
COLOM (35th Ward)	North Sawyer Avenue, at 2753 (except for handicapped);
	West Dickens Avenue, at 3642 (except for handicapped);
ALLEN (38th Ward)	West Berteau Avenue, at 5225 (except for handicapped);
LEVAR (45th Ward)	West Berenice Avenue, at 4845 (except for handicapped).

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 6018 SOUTH FRANCISCO AVENUE.

Alderman Burke (14th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Francisco Avenue, at 6018 (Handicapped Parking Permit 5609)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 2929 SOUTH HAYNES COURT.

Alderman Huels (11th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Haynes Court, at 2929 (Handicapped Parking Permit 6229)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 2539 SOUTH LOWE AVENUE.

Alderman Huels (11th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Lowe Avenue, at 2539 (Handicapped Parking Permit 3625)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 7158 SOUTH SPRINGFIELD AVENUE.

Alderman Olivo (13th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Springfield Avenue, at 7158 (handicapped permit parking)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 7934 SOUTH THROOP STREET.

Alderman Streeter (17th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Throop Street, at 7934 (Handicapped Parking Permit 8489)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION AT ALL TIMES AT 6222 WEST 64TH STREET.

Alderman Olivo (13th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West 64th Street, at 6222 (Handicapped Parking Permit 10409)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- RELOCATION OF PARKING PROHIBITION AT ALL TIMES TO 4505 NORTH CENTRAL PARK AVENUE.

Alderman Mell (33rd Ward) presented a proposed ordinance to relocate a parking prohibition in effect at all times from its current location at 3334 North Ridgeway Avenue to a new location at 4505 North Central Park Avenue (Handicapped Parking Permit 8624), which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- RELOCATION OF PARKING PROHIBITION AT ALL TIMES TO 3845 NORTH ST. LOUIS AVENUE.

Alderman Mell (33rd Ward) presented a proposed ordinance to relocate a parking prohibition in effect at all times from its current location at 1822 West Fletcher Street to a new location at 3845 North St. Louis Avenue (Handicapped Parking Permit 6569), which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- PROHIBITION OF PARKING DURING SPECIFIED HOURS ON PORTION OF SOUTH JEFFERY BOULEVARD.

Alderman Dixon (8th Ward) presented a proposed ordinance to prohibit the parking of vehicles on the northeast side of South Jeffery Boulevard, from East 79th Street to the end of the parking lot, from 7:30 A.M. to 9:00 A.M. and 2:00 P.M. to 4:00 P.M., Monday through Friday, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION DURING SPECIFIED HOURS AT 8022 SOUTH DREXEL AVENUE.

Alderman Dixon (8th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles during

specified hours on portions of various public ways by striking the words: "South Drexel Avenue, at 8022 (Handicapped Parking Permit 384)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION DURING SPECIFIED HOURS ON PORTION OF NORTH LINCOLN AVENUE.

Alderman Bernardini (43rd Ward) presented a proposed ordinance to amend an ordinance passed by the City Council on March 26, 1993 (Council Journal of Proceedings, page 30340) which prohibited the parking of vehicles during specified hours on portions of various public ways by striking the words: "North Lincoln Avenue (east side) from a point 125 feet south of West Belden Avenue, to a point 75 feet south thereof -- 6:00 P.M. to 12:00 Midnight -- loading zone/tow-away zone (valet service)" and inserting in lieu thereof: "North Lincoln Avenue (west side) from a point 125 feet south of West Belden Avenue, to a point 105 feet south thereof -- 6:00 P.M. to 12:00 Midnight -- loading zone/tow-away zone (valet service)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION DURING SPECIFIED HOURS ON PORTION OF NORTH MILWAUKEE AVENUE.

Alderman Levar (45th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles during specified hours on portions of various public ways by striking the words: "North Milwaukee Avenue (west side) from a point 120 feet south of North Northwest Highway, to a point 25 feet south thereof -- handicapped loading zone", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED PARKING PROHIBITION DURING SPECIFIED HOURS AT 1916 NORTH WHIPPLE STREET.

Alderman Colom (35th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles during specified hours on portions of various public ways by striking the words: "North Whipple Street, at 1916 (Handicapped Parking Permit 10722)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT PARKING ZONES AT ALL TIMES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to establish residential permit parking zones at all times at the locations designated, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location, Distance And Time
DIXON (8th Ward)	South Harper Avenue (west side) in the 9000 block;
COLOM (35th Ward)	North Spaulding Avenue (both sides) in the 2500 block.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED RESIDENTIAL PERMIT PARKING ZONE ON PORTION OF NORTH OCTAVIA AVENUE.

Alderman Banks (36th Ward) presented a proposed ordinance to amend an ordinance passed by the City Council on May 2, 1995 (Council Journal of Proceedings, page 200) which established residential permit parking zones on

portions of specified public ways by striking the words: "North Octavia Avenue (both sides) in the 3100 block -- at all times (Zone 262)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- DESIGNATION OF SERVICE DRIVES/DIAGONAL PARKING AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed ordinances to designate service drives and permit diagonal parking at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location And Distance
ZALEWSKI for *FRIAS* (12th Ward)	South Farrar Drive (south side) beginning at a point 60 feet east of South Marshall Boulevard, to a point 375 feet east thereof;
LEVAR (45th Ward)	West Higgins Road (west side) from North Melvina Avenue to a point 100 feet east thereof; North Melvina Avenue (east side) from West Higgins Road to a point 125 feet north thereof.

Referred -- CONSIDERATION FOR EXTENSION OF DIAGONAL PARKING ON PORTION OF WEST 19TH STREET.

Alderman Zalewski for Alderman Frias (12th Ward) presented a proposed order to consider extending the existing diagonal parking on the north side of

West 19th Street, from 2841 west to 2800 west, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF TOW-AWAY ZONES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed ordinances to establish tow-away zones at the locations designated, for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location, Distance And Time
PRECKWINKLE (4th Ward)	South Lake Park Avenue (west side) from a point 100 feet north of East 55th Street, to a point 100 feet north thereof -- at all times -- daily;
SUAREZ (31st Ward)	North Keeler Avenue, at 1708 -- except for handicapped -- at all times;
O'CONNOR (40th Ward)	West Carmen Avenue (both sides) from North California Avenue to the first alley west thereof -- 2:00 P.M. to 6:00 P.M. -- daily;
NATARUS (42nd Ward)	North Dearborn Street, at 750 -- at all times -- daily (except for Handicapped License Plate 69877).

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED TOW-AWAY ZONE ON PORTION OF INTERMEDIATE STETSON STREET.

Alderman Natarus (42nd Ward) presented a proposed ordinance to amend a previously passed ordinance which established tow-away zones on portions of specified public ways by striking the words: "Intermediate Stetson Street (east side) between East South Water Street and Intermediate East Wacker Drive -- no parking/tow-away zone" and inserting in lieu thereof: "Intermediate Stetson Street (east side) between East South Water Street and Intermediate East Wacker Drive -- fifteen minute standing zone -- unattended vehicles must have lights flashing -- tow-away zone after fifteen minutes", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- CONSIDERATION FOR INSTALLATION OF AUTOMATIC TRAFFIC CONTROL SIGNALS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed ordinances and orders directing the Commissioner of Transportation to give consideration to the installation of automatic traffic control signals at the specified locations, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location
HUELS (11th Ward)	South Archer Avenue and South Leavitt Street;
BURNETT (27th Ward)	West Fulton Street and North Ogden Avenue;
NATARUS (42nd Ward)	North Clark Street and West Hubbard Street;
	North Dearborn Street and West Hubbard Street.

Referred -- AUTHORIZATION FOR INSTALLATION OF TRAFFIC SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders for the installation of traffic signs of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety,* as follows:

Alderman	Location And Type Of Sign
PRECKWINKLE (4th Ward)	South Ellis Avenue, at East 41st Street -- "Two-Way Stop";
	East 40th Street and South Ellis Avenue --"All-Way Stop";
	East 42nd Street, at South Ellis Avenue --"Two-Way Stop";
	East 52nd Street and South Harper Avenue --"All-Way Stop";
DIXON (8th Ward)	South Chappel Avenue, at East 78th Street -- "Stop";
	South Dorchester Avenue, at East 90th Street -- "Two-Way Stop";
HUELS (11th Ward)	West 43rd Street and South Packers Avenue -- "Stop";
OLIVO (13th Ward)	South Knox Avenue, from West 60th Street to West 63rd Street -- "Five Ton Load Limit";
COLEMAN (16th Ward)	South Aberdeen Street and West 57th Street -- "All-Way Stop";
	South May Street and West 56th Street -- "All-Way Stop";
	South Morgan Street, at West 56th Street -- "Two-Way Stop";

Alderman	Location And Type Of Sign
	South Peoria Street and West 57th Street -- "All-Way Stop";
MEDRANO (25th Ward)	South Wentworth Avenue, at northwest and southeast corners of West Cermak Road and at West 23rd Street -- "No Panhandling";
	South Hamilton Avenue (both sides) from West Roosevelt Road to West Taylor Street, South Ogden Avenue (north side) from West Roosevelt Road to West Taylor Street, West Roosevelt Road (both sides) from South Ogden Avenue to South Hamilton Avenue, and West Taylor Street (south side) from South Ogden Avenue to South Hamilton Avenue -- "No Parking Anytime";
	West Ogden Avenue, at 2245 -- "Police Parking Only";
OCASIO (26th Ward)	North California Avenue, at 2423 -- "No Parking Residential";
	West Cortez Street (northeast corner) at North Spaulding Avenue -- "Stop";
	North Spaulding Avenue, at West Grand Avenue -- "Slow Down -- Children Playing";
BURNETT (27th Ward)	West Huron Street, at North Sawyer Avenue -- "Stop";
	North Orleans Street, at West Locust Street -- "Two-Way Stop";

Alderman	Location And Type Of Sign
BANKS (36th Ward)	West Grace Street, at North Nora Avenue -- "Three-Way Stop";
	West Waveland Avenue, at North Nora Avenue -- "Three-Way Stop";
LAURINO (39th Ward)	North Le Mai Avenue and North Leoti Avenue -- "All-Way Stop";
BERNARDINI (43rd Ward)	North Seminary Avenue, at West Lill Avenue -- "Stop".

Referred -- CONSIDERATION FOR ERECTION OF "NO CRUISING" SIGNS AT VARIOUS LOCATIONS.

Alderman Burnett (27th Ward) presented a proposed order directing the Commissioner of Transportation to give consideration to the erection of "No Cruising" signs at West Carroll Avenue, between North Racine Avenue and North Ashland Avenue; West Fulton Street, between North Racine Avenue and North Ashland Avenue; West Laflin Street, between West Fulton Street and West Carroll Avenue; and North Loomis Street, between West Fulton Street and West Carroll Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

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2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

The aldermen named below presented three proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning,* as follows:

BY ALDERMAN GABINSKI (32nd Ward):

To classify as an R4 General Residence District instead of an M1-2 Restricted Manufacturing District the area shown on Map No. 5-H bounded by:

West St. Paul Avenue; a line 198 feet west of and parallel to North Damen Avenue; the public alley next south of and parallel to West St. Paul Avenue; and a line 222 feet west of and parallel to North Damen Avenue.

To classify as a B4-2 Restricted Service District instead of an M1-2 Restricted Manufacturing District the area shown on Map No. 9-G bounded by:

the alley next north of West Belmont Avenue; a line 123 feet west of North Racine Avenue; West Belmont Avenue; and a line 148 feet west of North Racine Avenue.

BY ALDERMAN LEVAR (45th Ward):

To classify as an R4 General Residence District instead of an R5 General Residence District the area shown on Map No. 13-H bounded by:

the alley next northeasterly of and parallel to West Higgins Avenue; a line 150 feet southeasterly of the intersection of West Higgins Avenue and North Mulligan Avenue, as measured at the northerly right-of-way line of West Higgins Avenue and perpendicular thereto; West Higgins Avenue; and a line 50 feet southeasterly of the intersection of West Higgins Avenue and North Mulligan Avenue, as measured at the northerly right-of-way line of West Higgins Avenue and perpendicular thereto.

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3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented nine proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance,* as follows:

Alderman	Claimant
HAITHCOCK (2nd Ward)	Kersey, McGowan and Morsell, Incorporated;
RUGAI (19th Ward)	Mr. Richard J. Ach;
GABINSKI (32nd Ward)	Mr. Jeff Burns Hooper;
LAURINO (39th Ward)	Ms. Ethel T. Herman;
NATARUS (42nd Ward)	Ms. Gail Morton Kahn;
	990 North Lake Shore Drive Homeowners Association;
SHILLER (46th Ward)	Parkside on Clarendon;
STONE (50th Ward)	Mozart Condominiums;
	Park Gardens Co-op.

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4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Numbers)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN GRANATO (1st Ward):

Referred -- EXEMPTION OF ZUKER DEVELOPMENT, INC. FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 1350 WEST GRAND AVENUE.

A proposed ordinance to exempt Zuker Development, Inc. from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 1350 West Grand Avenue, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN HAITHCOCK (2nd Ward):

Referred -- AMENDMENT OF TITLE 9, CHAPTER 76, SECTION 150(c) OF MUNICIPAL CODE OF CHICAGO TO INCREASE FINES FOR OPERATION OF CERTAIN AUTOMOBILE BURGLAR ALARMS.

A proposed ordinance to amend Title 9, Chapter 76, Section 150(c) of the Municipal Code of Chicago by increasing the fines for the installation and use of automobile burglar alarms which sound in excess of four minutes after activation from $25.00 to $50.00 and establishing a fine of $75.00 for a second violation and a fine of $100.00 for the third or subsequent violation, which was *Referred to the Committee on Police and Fire.*

Presented By

ALDERMAN HUELS (11th Ward):

Referred -- APPROVAL OF PROPERTY AT NORTHWEST CORNER OF WEST 45TH STREET AND SOUTH MORGAN STREET AS CLASS 6(b) AND ELIGIBLE FOR COOK COUNTY TAX INCENTIVES.

A proposed resolution to approve the property at the northwest corner of West 45th Street and South Morgan Street as eligible for Class 6(b) tax incentives under the Cook County Real Property Classification Ordinance, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN BURKE (14th Ward):

Referred -- APPROVAL OF PROPERTIES AS CLASS 6(b) AND ELIGIBLE FOR COOK COUNTY TAX INCENTIVES.

Two proposed resolutions to approve the properties at 4000 West 40th Street and 4415 South Kildare Avenue as eligible for Class 6(b) tax incentives under the Cook County Real Property Classification Ordinance, which were *Referred to the Committee on Finance.*

Presented By

ALDERMAN JONES (15th Ward):

Referred -- GRANT OF PRIVILEGE TO THE SISTERS OF SAINT CASIMIR OF CHICAGO CORPORATION TO MAINTAIN AND USE TUNNEL UNDER AND ACROSS PORTION OF SOUTH WASHTENAW AVENUE.

A proposed ordinance to grant permission and authority to The Sisters of Saint Casimir of Chicago Corporation to maintain and use a tunnel containing a supply pipe line and return pipe line under and across South Washtenaw Avenue, south of West Marquette Road, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN RUGAI (19th Ward):

Referred -- AMENDMENT OF TITLE 17 OF MUNICIPAL CODE OF CHICAGO (CHICAGO ZONING ORDINANCE) BY CREATION OF SD-8 LONGWOOD DRIVE SPECIAL CONSERVATION DISTRICT IN AREA SHOWN ON MAP NUMBERS 24-H AND 26-H AND BY ADDITION OF NEW SECTION 10A-1.8 SETTING FORTH PURPOSE AND REGULATIONS PERTAINING THERETO.

A proposed ordinance to amend Title 17 of the Municipal Code of Chicago (the Chicago Zoning Ordinance) for the purpose of creating a new SD-8 Longwood Drive Special Conservation District, in addition to the existing R1-Single-Family Residence District, in a specified area shown on Map Numbers 24-H and 26-H, and by the addition of a new Section 10A-1.8 which would set forth the purpose and regulations relating thereto, which was *Referred to the Committee on Zoning.*

Presented By

ALDERMAN BURNETT (27th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO CONSTRUCT, MAINTAIN AND USE CANOPIES AT 1520 NORTH HALSTED STREET.

A proposed order authorizing the Director of Revenue to issue a permit to Lifecare Auto Service, Inc., doing business as We'll Clean III, to construct, maintain and use five canopies to be attached or attached to the building or structure at 1520 North Halsted Street, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN E. SMITH (28th Ward):

EXEMPTION OF EAST GARFIELD PARK PLACE LIMITED PARTNERSHIP FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITY FOR 3441 -- 3461 WEST MONROE STREET.

A proposed ordinance reading as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-210 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to permit East Garfield Park Place Limited Partnership of 1 East Wacker Drive, Suite 2030, Chicago, Illinois 60611 access to the alley adjacent to their proposed twenty-six (26) space parking facility for 3441 -- 3461 West Monroe Street, a twenty-five (25) unit residential complex.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Alderman E. Smith moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed ordinance. The motion *Prevailed.*

On motion of Alderman E. Smith, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49 .

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Presented By

ALDERMAN SUAREZ (31st Ward):

Referred -- GRANT OF PRIVILEGE TO GENDEX/UNIVERSAL IMAGINING TO CONSTRUCT, MAINTAIN AND USE CONTROL MANHOLE ADJACENT TO 4014 WEST GRAND AVENUE.

A proposed ordinance to grant permission and authority to Gendex/Universal Imagining to construct, install, maintain and use a control manhole adjacent to the premises at 4014 West Grand Avenue, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN BANKS (36th Ward):

Referred -- EXEMPTION OF SHRINERS HOSPITAL FOR CRIPPLED CHILDREN FROM ALL 1996 CITY FEES UNDER NOT-FOR-PROFIT STATUS.

A proposed ordinance providing inclusive exemption from all 1996 city fees to Shriners Hospital for crippled children under its not-for-profit status, which was *Referred to the Committee on Finance.*

Referred -- EXEMPTION OF MONTCLARE MEDICAL PLAZA FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES FOR 6039 -- 6043 WEST BELMONT AVENUE.

Also, a proposed ordinance to exempt Montclare Medical Plaza from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 6039 -- 6043 West Belmont Avenue, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN ALLEN (38th Ward):

Referred -- GRANT OF PRIVILEGE TO OUR LADY OF THE RESURRECTION MEDICAL CENTER TO MAINTAIN AND USE SAMPLE BASINS IN PUBLIC WAY ADJACENT TO 5645 WEST ADDISON STREET.

A proposed ordinance to grant permission and authority to Our Lady of the Resurrection Medical Center to maintain and use three sample basins in the

public way adjacent to 5645 West Addison Street (two to be located on West Addison Street and one to be located on North Central Avenue), which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN O'CONNOR (40th Ward):

Referred -- UNITED STATES CONGRESS URGED TO RECONSIDER CERTAIN PROVISIONS OF HOUSE RESOLUTION 2202 RELATING TO IMMIGRATION MATTERS.

A proposed resolution urging the United States Congress to separate the issues concerning illegal immigration from those of legal immigration as contained in House Resolution 2202, and to reconsider certain provisions relating to family immigration found in "Title V, Reform of Legal Immigration System" of said bill, which was *Referred to the Committee on Human Relations.*

Presented By

ALDERMAN NATARUS (42nd Ward):

Referred -- TRIBUTE TO LATE ISRAEL PRIME MINISTER YITZHAK RABIN AND STANDARDIZATION OF PORTION OF NORTH WABASH AVENUE AS "YITZHAK RABIN PLACE".

A proposed ordinance honoring the memory of the late Israeli Prime Minister Yitzhak Rabin and directing the Commissioner of Transportation to take the necessary action for standardization of the west lane of North Wabash Avenue, between the south lane of East Wacker Drive and the north lane of East Wacker Drive, as "Yitzhak Rabin Place", which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO CONSTRUCT, MAINTAIN AND USE CANOPY AT 457 WEST KINZIE STREET.

Also, a proposed order authorizing the Director of Revenue to issue a permit to General Parking Corporation to construct, maintain and use one canopy to be attached or attached to the building or structure at 457 West Kinzie Street, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMITS, FREE OF CHARGE, TO SET BACK CURBS AT SPECIFIED LOCATIONS.

Also, two proposed orders authorizing the Department of Transportation to issue the necessary permits, free of charge, to the applicants listed, to set back curbs at the locations specified below, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Museum of Contemporary Art -- at 220 East Chicago Avenue; and

Sinai Temple -- at 15 East Delaware Place.

Presented By

ALDERMAN NATARUS (42nd Ward) And ALDERMAN HAITHCOCK (2nd Ward):

Referred -- AUTHORIZATION FOR CONSTRUCTION OF CUL-DE-SACS AT SUNDRY LOCATIONS.

Three proposed ordinances authorizing the Commissioner of Transportation to construct cul-de-sacs at the locations specified below, which were *Referred to the Committee on Transportation and Public Way,* as follows:

On West Fillmore Street, east of South Laflin Street;

On West Fillmore Street, west of South Throop Street; and

On South Loomis Street, north of West Grenshaw Street.

Presented By

ALDERMAN M. SMITH (48th Ward):

Referred -- AUTHORIZATION FOR RE-ISSUANCE OF PEDDLERS LICENSE, FREE OF CHARGE, TO MR. ROGER BUCKNER.

A proposed order authorizing the Director of Revenue to re-issue a Peddlers License, free of charge, to Mr. Roger Buckner, which was *Referred to the Committee on License and Consumer Protection.*

Presented By

ALDERMAN STONE (50th Ward):

Referred -- EXEMPTION OF VARIOUS APPLICANTS FROM PHYSICAL BARRIER REQUIREMENT PERTAINING TO ALLEY ACCESSIBILITY FOR SPECIFIED PARKING FACILITIES.

Two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way,* as follows:

Chicago Community Kollel -- 6506 North California Avenue; and

Factory Muffler and Complete Auto Repair -- 3055 West Devon Avenue.

5. FREE PERMITS, LICENSE FEE EXEMPTIONS, CANCELLATION OF WARRANTS FOR COLLECTION AND WATER RATE EXEMPTIONS, ET CETERA.

Proposed ordinances, orders, et cetera described below were presented by the aldermen named and were *Referred to the Committee on Finance,* as follows:

FREE PERMITS:

BY ALDERMAN GRANATO (1st Ward):

Norwegian American Hospital -- for rehabilitation of an existing structure on the premises known as 1044 North Francisco Avenue.

BY ALDERMAN HAITHCOCK (2nd Ward):

Illinois Institute of Technology Research Institute -- for improvement of existing structures and/or new construction at various locations (6).

BY ALDERMAN MURPHY (18th Ward):

L & W Contractors -- for renovation of an existing building on the premises known as 8208 -- 8210 South Racine Avenue.

BY ALDERMAN COLOM (35th Ward):

Inner City Impact -- for improvement to the exterior of the premises known as 3325 -- 3329 West Fullerton Avenue.

LICENSE FEE EXEMPTIONS:

BY ALDERMAN GRANATO (1st Ward):

Near North Montessori School, 1434 West Division Street.

Women's Auxiliary, Norwegian American Hospital, 1044 North Francisco Avenue (2).

BY ALDERMAN SHAW (9th Ward):

Pullman Creative Learning Center, 614 East 113th Street.

BY ALDERMAN LAURINO (39th Ward):

Council for Jewish Elderly, 3503 West Lawrence Avenue.

The Association of Jewish Blind Home, 3525 West Foster Avenue.

BY ALDERMAN NATARUS (42nd Ward):

American Fund for Dental Health, 211 East Chicago Avenue.

BY ALDERMAN HANSEN (44th Ward):

The Organic Theater Company, Inc., 3319 North Clark Street.

BY ALDERMAN MOORE (49th Ward):

National Council of Jewish Women, 1524 West Howard Street.

BY ALDERMAN STONE (50th Ward):

Croation Cultural Center, Inc., 2845 West Devon Avenue (3).

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN GRANATO (1st Ward):

Norwegian American Hospital, 1044 North Francisco Avenue -- annual fuel burning equipment inspection fee.

BY ALDERMAN HAITHCOCK (2nd Ward):

Daka School/College Food Service, 3211 South Wabash Avenue -- annual public place of assembly inspection fee.

Illinois Institute of Technology (various locations) -- semi-annual elevator inspection fees, annual building inspection fees and annual mechanical ventilation inspection fee (3).

Illinois Institute of Technology/Kent College of Law, 565 West Adams Street -- annual public place of assembly inspection fees.

Institute of Gas Technology, 3424 South State Street -- annual building inspection fees.

Pacific Garden Mission, 656 South State Street -- annual public place of assembly inspection fee.

Pacific Garden Rescue Mission, 955 West Grand Avenue -- annual building inspection fee.

BY ALDERMAN STEELE (6th Ward):

Chicago State University, 9501 South State Street -- annual public place of assembly inspection fees and annual sign inspection fees (2).

BY ALDERMAN SHAW (9th Ward):

Historic Pullman Foundation, 11111 South Forrestville Avenue -- annual public place of assembly inspection fee and annual mechanical ventilation inspection fees (2).

BY ALDERMAN OCASIO (26th Ward):

Saint Elizabeth's Hospital, 1431 North Western Avenue -- annual sign inspection fees.

BY ALDERMAN GABINSKI (32nd Ward):

Saint Alphonsus, 2936 North Southport Avenue -- annual pollution control inspection fee.

BY ALDERMAN BANKS (36th Ward):

Resurrection Health Center, 2433 North Harlem Avenue -- annual driveway usage inspection fee.

BY ALDERMAN ALLEN (38th Ward):

Our Lady of the Resurrection Medical Center, 5645 West Addison Street -- annual driveway usage inspection fee.

BY ALDERMAN O'CONNOR (40th Ward):

The Anixter Center, 6610 North Clark Street -- semi-annual elevator inspection fee.

Swedish Covenant Hospital, 5145 North California Avenue -- annual refrigeration/air-conditioning inspection fee, annual sign inspection fees, annual mechanical ventilation (exhaust) inspection fees, annual control and process device inspection fees and annual driveway usage inspection fee (5).

BY ALDERMAN NATARUS (42nd Ward):

The Art Institute of Chicago (various locations) -- annual canopy and revolving door inspection fee and annual fuel burning equipment inspection fee.

Northwestern Memorial Hospital, 212 East Superior Street -- annual fuel burning equipment inspection fee.

BY ALDERMAN LEVAR (45th Ward):

Copernicus Foundation, 5216 West Lawrence Avenue -- semi-annual elevator inspection fee.

BY ALDERMAN SCHULTER (47th Ward):

Japanese American Service, 4451 North Clark Street -- annual driveway usage inspection fee.

BY ALDERMAN STONE (50th Ward):

Associated Talmud Torahs of Chicago, 2828 West Pratt Boulevard -- annual fuel burning equipment inspection fee.

CANCELLATION OF WATER RATES:

BY ALDERMAN PRECKWINKLE for *ALDERMAN TILLMAN* (3rd Ward):

Mount Pisgah Missionary Baptist Church, 4622 South Dr. Martin Luther King, Jr. Drive (3).

BY ALDERMAN TROUTMAN (20th Ward):

Helping Hand of America, Inc., 5150 -- 5152 South Calumet Avenue.

REFUND OF FEES:

BY ALDERMAN SHAW (9th Ward):

Harris Temple Church, 10558 South Michigan Avenue -- refund in the amount of $25.00.

BY ALDERMAN STONE (50th Ward):

Croation Cultural Center, Inc., 2845 West Devon Avenue -- refunds in the amounts of $250.00 and $660.00 (2).

APPROVAL OF JOURNAL OF PROCEEDINGS.

JOURNAL (November 1, 1995).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on November 1, 1995 at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed.*

UNFINISHED BUSINESS.

CABLE ADMINISTRATOR AND CHAIRMAN OF COMMITTEE ON FINANCE AUTHORIZED TO COMMENCE NEGOTIATIONS ON CABLE FRANCHISE WITH 21ST CENTURY CABLE TV.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of the Proceedings of November 1, 1995, pages 8893 and 8894, recommending that the City Council adopt a proposed resolution which authorizes the Cable Administrator and Chairman of the Committee on Finance to negotiate with 21st Century Cable TV regarding the possible award of a cable franchise.

On motion of Alderman Burke, the said proposed resolution was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Holt, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- Aldermen Preckwinkle, Steele -- 2.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, 21st Century Cable TV has filed a franchise application for Area 1 in the City of Chicago; and

WHEREAS, The Cable Administrator has reported to the Committee on Finance with respect to the franchise application; and

WHEREAS, In May, 1994, the City Council adopted a resolution directing the Cable Administrator to commence discussions with 21st Century relating to its application; and

WHEREAS, The Cable Administrator has now reported back to the Committee on Finance that the application is complete; now, therefore,

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. The Cable Administrator, appropriate members of her staff, her legal counsel, and the Chairman of the Committee on Finance and appropriate members of his staff and legal counsel, are hereby authorized to commence negotiations with 21st Century relating to the possible award of a franchise to 21st Century; and

SECTION 2. If the Cable Administrator is able to reach an agreement with 21st Century, she shall report such agreement to the Committee on Finance, with a recommendation for approval by the City Council. If she is unable to reach an agreement, she shall report such fact to the committee, stating the reasons therefor; and

SECTION 3. This resolution shall be in force and effect upon its adoption.

AMENDMENT OF TITLE 17 OF MUNICIPAL CODE OF CHICAGO (CHICAGO ZONING ORDINANCE) BY CREATION OF SD-6 NORTH CENTRAL-WEST LAKEVIEW SPECIAL DISTRICT IN AREAS SHOWN ON MAP NUMBER 9-G.

On motion of Alderman Banks, the City Council took up for consideration the report of the Committee on Zoning, deferred and published in the Journal of the Proceedings of November 1, 1995, pages 9371 through 9376, recommending that the City Council pass the said proposed ordinance which amends Title 17 of the Municipal Code of Chicago (Chicago Zoning Ordinance) by creating a SD-6 North Central-West Lakeview Special District in the areas shown on Map Number 9-G.

On motion of Alderman Banks, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, North Central-West Lakeview is defined as the area of the City of Chicago bounded on the north by West Addison Street; on the east by North Racine Avenue; on the south by West Belmont Avenue; and on the west by North Ashland Avenue; and

WHEREAS, North Central-West Lakeview is a neighborhood of predominantly single-family, two-family, and three-family dwellings where larger multi-family buildings are an exception. The neighborhood is characterized by distinctive greystones along streets like Eddy Street, Cornelia and Newport Avenues and generous lot sizes along Janssen and Greenview Avenues, north of Roscoe Street; and

WHEREAS, Special supplemental zoning requirements are needed to maintain the neighborhood's low density and the attractive scale of residential buildings and to reduce conflicts between new construction and existing development; and

WHEREAS, The West Lakeview and North Central Neighborhood Associations and the Chicago Department of Planning and Development have inventoried the neighborhood to identify lot sizes, residential densities, building heights, building orientation and yard sizes as the basis for supplemental zoning requirements for new construction; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by creating a new SD-6 North Central-West Lakeview Special District in addition to the R4 General Residence District symbols and indications as shown on Map No. 9-G in the area bounded by:

Sub-district A West:

West Addison Street; the alley next west of and parallel to North Southport Avenue; the Chicago Transit Authority right-of-way;

North Janssen Avenue; West Roscoe Street; and the alley next east of and parallel to North Ashland Avenue.

Sub-district A East:

West Addison Street; North Racine Avenue; the Chicago Transit Authority right-of-way; and the alley next east of and parallel to North Southport Avenue.

Sub-district B:

West Roscoe Street; the alley next west of and parallel to North Southport Avenue; West Henderson Street; North Southport Avenue; a line 48.67 feet south of and parallel to West Henderson Street; the alley next east of and parallel to North Southport Avenue; the Chicago Transit Authority right-of-way; North Racine Avenue; West Roscoe Street; a line 52 feet west of and parallel to North Racine Avenue; a line 52 feet south of West Roscoe Street extending 32 feet southeasterly to the westerly line of the former Chicago, Milwaukee, St. Paul & Pacific Railroad (C. M. St. P. & P.) right-of-way; the westerly line of the former C. M. St. P. & P. right-of-way; North Racine Avenue; the easterly line of the former C. M. St. P. & P. right-of-way; West School Street; North Racine Avenue; the alley next north of and parallel to West Belmont Avenue; a line 254 feet west of and parallel to North Racine Avenue; West Melrose Street; a line 324 feet west of and parallel to North Racine Avenue; the alley next north of and parallel to West Belmont Avenue and said line extended west; the easterly line of the former C. M. St. P. & P. right-of-way; the alley next north of and parallel to West Melrose Street; a line 229 feet west of and parallel to North Racine Avenue; West School Street; the westerly line of the former C. M. St. P. & P. right-of-way; West Henderson Street; a line 291 feet east of and parallel to North Lakewood Avenue; the alley next south of and parallel to West Henderson Street; the alley next east of and parallel to North Lakewood Avenue; a line 48 feet north of and parallel to West Melrose Street; North Lakewood Avenue; the alley next north of and parallel to West Belmont Avenue; a line 231 feet east of and parallel to North Ashland Avenue; West Melrose Street; the alley next east of and parallel to North Ashland Avenue; West School Street; the alley next west of and parallel to North Greenview Avenue; the alley next north of and parallel to West School Street; a line 376.11 feet east of and parallel to North Ashland Avenue; West Henderson Street; and the alley next east of and parallel to North Ashland Avenue.

SECTION 2. That the Chicago Zoning Ordinance be amended in Article 10 A-1 by adding the following language in its entirety:

10A-1.5 North Central-West Lakeview Special District.

10A-1.5-1 Preamble.

The SD-6, North Central-West Lakeview Special District, is intended to conserve the existing low-density residential character of the North Central-West Lakeview neighborhood. The existing pattern of development is single-family, two-family, and three-family dwellings within two- and three-story structures. The SD-6 District seeks to maintain the neighborhood's existing scale and density, and to limit construction of taller four- and five-story buildings. In addition, the District regulations seek to maintain the street-front orientation of existing homes by requiring this orientation of new construction and to preserve private open spaces by requiring slightly larger rear yards.

10A-1.5-2 Minimum Lot Area -- Subarea A.

In Subarea A of the North Central-West Special District, there shall be provided not less than 1,200 square feet per dwelling unit.

10A-1.5-3 Minimum Lot Area -- Subarea B Special District.

In Subarea B of the North Central-West Special District, there shall be provided not less than 1,100 square feet per dwelling unit.

10A-1.5-4 Height Limits -- North Central-West Lakeview Special District.

New residential construction shall not exceed 36 feet in height as measured by the vertical distance from the curb level, or its equivalent, to the top of the ceiling joists of the highest habitable room. Where no curb level has been established, the height of a building may be measured from the mean elevation of the finished lot grade at the front of the building. Such measurements shall be taken at the center of the building. Chimney, heating and cooling equipment, parapets, or similar structures shall not be measured as part of the building height.

10A-1.5-5 Building Orientation -- North Central-West Lakeview Special District.

All new residential construction in the District shall have a principal entrance or the design of a principal entrance oriented toward the public street. Such orientation or apparent orientation shall be evidenced by a principal doorway (excluding garage doors), front yard, or front porch.

All parking shall be located and accessed off the alley except where the zoning lot lacks alley access or an exception or variance is granted.

10A-1.5-6 Minimum Rear Yard -- North Central-West Lakeview Special District.

In a rear yard there shall be a minimum of 30% of the lot depth, or 30 feet, whichever is greater. However, the following accessory structures may be permitted obstructions within required rear yards: parking, open terraces or patios no more than 4 feet above grade, accessory sheds and tool rooms, and other accessory structures as permitted by Section 5.7-5. Attached garages shall comply with the setback requirements. Parking pads and garages shall not be designed to extend more than 25 feet from the rear lot line.

10A-1.5-7 Underlying Zoning Requirements.

Except as provided by this Special District, all other regulations of the underlying R4 General Residence District shall apply. Any pre-existing non-conforming building, structure or use shall have the rights and privileges authorized by Article 6 of the Chicago Zoning Ordinance.

10A-1.5-8 Exceptions.

In addition, to the exceptions authorized by Section 11.7A-1, the Zoning Administrator is hereby authorized to consider and decide requests for exceptions from the requirements of the Special District in the following instances:

(1) to permit a reduction of up to 10% of the minimum lot size requirement;

(2) to permit an increase of up to 10% in the building height;

(3) to permit exceptions from the building orientation requirements for parcels lacking alley access or other circumstances demonstrating hardship conditions;

(4) to permit reductions of rear yard requirements consistent with Section 11.7A-3 of the Chicago Zoning Ordinance.

The Zoning Administrator shall make findings of fact that the granting of the exception will not be detrimental to the public welfare nor injurious to other property or improvements in the Special District.

10A-1.5-9 Variations.

In addition to the variations authorized by Section 11.7-4, the Zoning Board of Appeals is hereby authorized to consider and grant variations from the requirements of this Special District in the following instances:

(1) to permit a reduction of up to 10% of the minimum lot size requirement;

(2) to permit an increase of up to 10% in the building height;

(3) to permit exceptions from the building orientation requirements for parcels lacking alley access or other circumstances demonstrating hardship conditions;

(4) to permit reductions of rear yard requirements consistent with Section 11.7-4 of the Chicago Zoning Ordinance.

Variations shall be granted only in accordance with the standards set forth in Section 11.7-3.

SECTION 3. This ordinance shall be in full force and effect from and after its passage and due publication.

CHICAGO ZONING ORDINANCE AMENDED TO RECLASSIFY PARTICULAR AREAS.

On motion of Alderman Banks, the City Council took up for consideration the report of the Committee on Zoning, deferred and published in the Journal of Proceedings of November 1, 1995, pages 9376 through 9398, recommending that the City Council pass various proposed ordinances which amend the Chicago Zoning Ordinance by reclassifying particular areas.

On motion of Alderman Banks, the said proposed ordinances were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

Reclassification Of Area Shown On Map Number 1-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 1-H in the area bounded by:

> the alley next north of and parallel to West Erie Street; a line 168 feet east of North Damen Avenue; West Erie Street; and North Damen Avenue,

to those of a C1-2 Restricted Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-E.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B6-6 Restricted Central Business District symbols and indications as shown on Map No. 3-E in the area bounded by:

> East Lake Shore Drive; a line 517 feet east of North Michigan Avenue; a line 108 feet south of East Lake Shore Drive; and a line 400 feet east of North Michigan Avenue,

to those of an R8 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 3-G in the area bounded by:

> West Walton Street; the alley next east of North Ashland Avenue; the alley next south of West Walton Street; and a line 100.2 feet east of the alley next east of North Ashland Avenue,

to those of an R5 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B5-2 General Service District symbols and indications as shown on Map No. 3-H in the area bounded by:

> a line 212 feet south of and parallel to North Milwaukee Avenue; the public alley next east of and parallel to North Paulina Street; a line 237 feet south of and parallel to North Milwaukee Avenue; and North Paulina Street,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 3-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 3-H in the area bounded by:

> the alley next north of West Potomac Avenue; a line 131 feet east of North Leavitt Street; West Potomac Avenue; and a line 79 feet east of North Leavitt Street,

to those of an R3 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 4-I.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-3 Restricted Manufacturing District symbols and indications as shown on Map No. 4-I in the area bounded by:

> the alley next north of and parallel to West 21st Street; a line 192.10 feet east of South Rockwell Street; West 21st Street; and South Rockwell Street,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 6-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 6-G in the area bounded by:

> a line 150 feet southeasterly of and parallel to South Hillock Avenue; South Throop Street; a line 175 feet southeasterly of and parallel to South Hillock Avenue; and the alley next southwesterly of and parallel to South Throop Street,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 8-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 8-G in the area bounded by:

> the alley next north of and parallel to West 32nd Street; a line 189 feet east of South Throop Street; West 32nd Street; and a line 165 feet east of South Throop Street,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 10-G.
(As Amended)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C2-5 General Commercial District symbols and indications as shown on Map No. 10-G in the area bounded by:

> West Pershing Road; South Halsted Street; a line from a point 433 feet south of West Pershing Road and the westerly right-of-way line of South Halsted Street; to a point 330 feet west of South Halsted Street and 175 feet south of West Pershing Road; a line 175 feet south of West Pershing Road; South Morgan Street or the line thereof if extended where no street exists; a line 280 feet south of West Pershing Road; and a line 790 feet west of South Morgan Street or the line thereof if extended where no street exists,

to those of a B1-5 Local Retail District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 11-I.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all of the B4-2 Restricted Service District symbols and indications as shown on Map No. 11-I in the area bounded by:

> North California Avenue; West Montrose Avenue; a line 208.38 feet west of North California Avenue as measured at the northerly right-of-way of West Montrose Avenue and perpendicular thereto; and the alley next north of and parallel to West Montrose Avenue,

to those of a B4-3 Restricted Service District, and a corresponding use district is hereby established in the area described above.

SECTION 2. That the Chicago Zoning Ordinance be amended by changing all the B4-3 Restricted Service District symbols and indications as shown on Map No. 11-I in the area bound by:

North California Avenue; West Montrose Avenue; a line 208.38 feet west of North California Avenue as measured at the northerly right-of-way of West Montrose Avenue and perpendicular thereto; and the alley next north of and parallel to West Montrose Avenue,

to those of a Residential Planned Development which is hereby established in the area described above subject to such use and bulk regulations as are set forth in the Plan of Development attached hereto and to no others.

SECTION 3. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development Statements referred to in this ordinance read as follows:

Residential Planned Development

Plan Of Development Statements.

1. The area delineated herein as a Residential Planned Development (the "Planned Development") consists of approximately 26,054 square feet (± .60 acres) of property which is depicted on the attached Planned Development Boundary and Property Line Map (the "Property") and is owned or controlled by the Applicant, Senior Lifestyle Corporation.

2. All applicable official reviews, approvals or permits are required to be obtained by the Applicant or its successors, assignees or grantees. Any dedication or vacation of streets, alleys or easements or any adjustment of right-of-way shall require a separate submittal on behalf of the Applicant or its successors, assignees or grantees and approval by the City Council.

3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicant, its successors and assigns and, if different than the Applicant, the legal title holders and any ground lessors. All rights granted hereunder to the Applicant shall inure to the benefit of the Applicant's successors and assigns and, if different than the Applicant, the legal title holder and any ground lessors. Furthermore, pursuant to the requirements of Section 11.11-1 of the Chicago Zoning Ordinance, the Property, at the time applications for amendments, modifications or changes (administrative, legislative or otherwise) to this Planned Development are made, shall be under single ownership or under single designated control. Single designated control for purposes of

this paragraph shall mean that any application to the City for any amendment to this Planned Development or any other modification or change thereto (administrative, legislative, or otherwise) shall be made or authorized by all the owners of the Property and any ground lessors.

Nothing herein shall be construed to mean that any individual owner, or any ground lessors, of the Property or any portion thereof is relieved of obligations imposed hereunder or rights granted herein or is not subject to City action pursuant to this Planned Development. In addition, nothing herein shall prohibit or in any way restrict the alienation, sale or any other transfer of all or any portion of the Property or any rights, interests or obligations therein. Upon any alienation, sale or any other transfer of all or any portion of Property or the rights therein, except any assignment or transfer of rights pursuant to a mortgage or otherwise as collateral for any indebtedness, and solely with respect to the portion of the Property so transferred, the term Applicant shall be deemed amended to apply to the transferee thereof (and its beneficiaries if such transferee is a land trust), and the seller or transferor thereof (and its beneficiaries if such seller or transferor is a land trust) shall thereafter be released from any and all obligations or liability hereunder.

4. This Plan of Development consists of thirteen (13) Statements; a Bulk Regulations and Data Table; an Existing Zoning Map; a Planned Development Boundary and Property Line Map; an Existing Land-Use Map; a Site/Landscape Plan and Building Elevations prepared by Mann, Gin, Ebel & Frazier Ltd., dated September 14, 1995. Reduced copies of the Site/Landscape Plan and the Building Elevations are attached hereto and full sized copies of these items are on file with the Department of Planning and Development. These and no other zoning controls shall apply to the Property. This Planned Development conforms to the intent and purpose of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, and all requirements thereof, and satisfies the established criteria for approval as a planned development.

5. The following uses are permitted in the area delineated herein as a Residential Planned Development:

Multi-family dwellings, accessory parking and accessory uses, including parabolic transmitting and receiving antennae up to eight feet in diameter, subject to appropriate screening.

6. Identification signs shall be permitted within the Planned Development subject to the review and approval of the Department of Planning and Development. Temporary signs such as construction and marketing signs also shall be permitted subject to the review and approval of the Department of Planning and Development.

7. Off-street parking and loading facilities shall be provided in compliance with this Planned Development subject to the review of the Department of Transportation and the approval of the Department of Planning and Development. A minimum of two percent (2%) of all parking spaces provided within the Planned Development shall be designated and designed for parking for the handicapped.

8. Any service drive or other ingress or egress shall be adequately designed and paved, in accordance with the regulations of the Department of Transportation in effect at the time of construction and in compliance with the Municipal Code of the City of Chicago, to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking within such paved areas. Ingress and egress shall be subject to the review and approval of the Bureau of Traffic Engineering and Operations and of the Department of Planning and Development.

9. In addition to the maximum heights of the buildings and any appurtenance attached thereto prescribed in this Planned Development, the height of the improvements and any appurtenance attached thereto also shall be subject to:

   (A) height limitations as certified and approved by the Federal Aviation Administration; and

   (B) airport zoning regulations as established by the Department of Planning and Development, Department of Aviation and Department of Law and approved by the City Council.

10. The improvements on the Property, including the on-site exterior landscaping and the landscaping along the adjacent rights-of-way and all entrances and exits to and from the parking and loading areas, shall be designed, constructed and maintained in substantial conformance with the Site/Landscape Plan and the Building Elevations. In addition, parkway trees shall be installed and maintained in accordance with the parkway tree planting provisions of the Chicago Zoning Ordinance. The Applicant agrees to remove the billboard currently located on the Property within six (6) months from adoption of this Planned Development by City Council.

11. The requirements of the Planned Development may be modified, administratively, by the Commissioner of the Department of Planning and Development upon the application for such a modification by the Applicant and a determination by the Commissioner of the Department of Planning and Development that such modification is minor, appropriate and consistent with the nature of the improvements contemplated by this Planned Development and the purposes underlying the provisions hereof. Any such modification of the requirements of the Planned Development by the Commissioner of the Department of Planning and Development shall be deemed to be a minor change in the Planned Development as contemplated by Section 11.11-3(c) of the Chicago Zoning Ordinance.

12. The Applicant acknowledges that it is in the public interest to design, construct and maintain all buildings in a manner which promotes and maximizes the conservation of energy resources. The Applicant shall use best and reasonable efforts to design, construct and maintain all buildings located within this Planned Development in an energy efficient manner, generally consistent with the most current energy efficiency standards published by the American Society of Heating, Refrigeration and Air-Conditioning Engineers ("A.S.H.R.A.E.") and the Illuminating Engineering Society ("I.E.S.").

13. Unless substantial construction of the improvements contemplated by this Planned Development has commenced within ten (10) years following adoption of this Planned Development, and unless completion thereof is diligently pursued, then this Planned Development shall expire; provided, however, that if the City Council amends the Chicago Zoning Ordinance to provide for a shorter expiration period which is applicable to all planned developments, then this Planned Development shall expire upon the expiration of such shorter time period as provided by said amendatory ordinance (the first day of which as applied to this Planned Development shall be the effective date of the amendatory ordinance). If this Planned Development expires under the provisions of this section, then the zoning of the Property shall automatically revert to the pre-existing B4-2 Restricted Service District.

[Existing Zoning Map; Planned Development Boundary and Property Line Map; Existing Land-Use Map; Site/Landscape Plan; and Building Elevation Drawings referred to in these Plan of Development Statements printed on pages 11208 through 11212 of this Journal.]

Bulk Regulations and Data Table referred to in these Plan of Development Statements reads as follows:

Institutional Planned Development No. ____

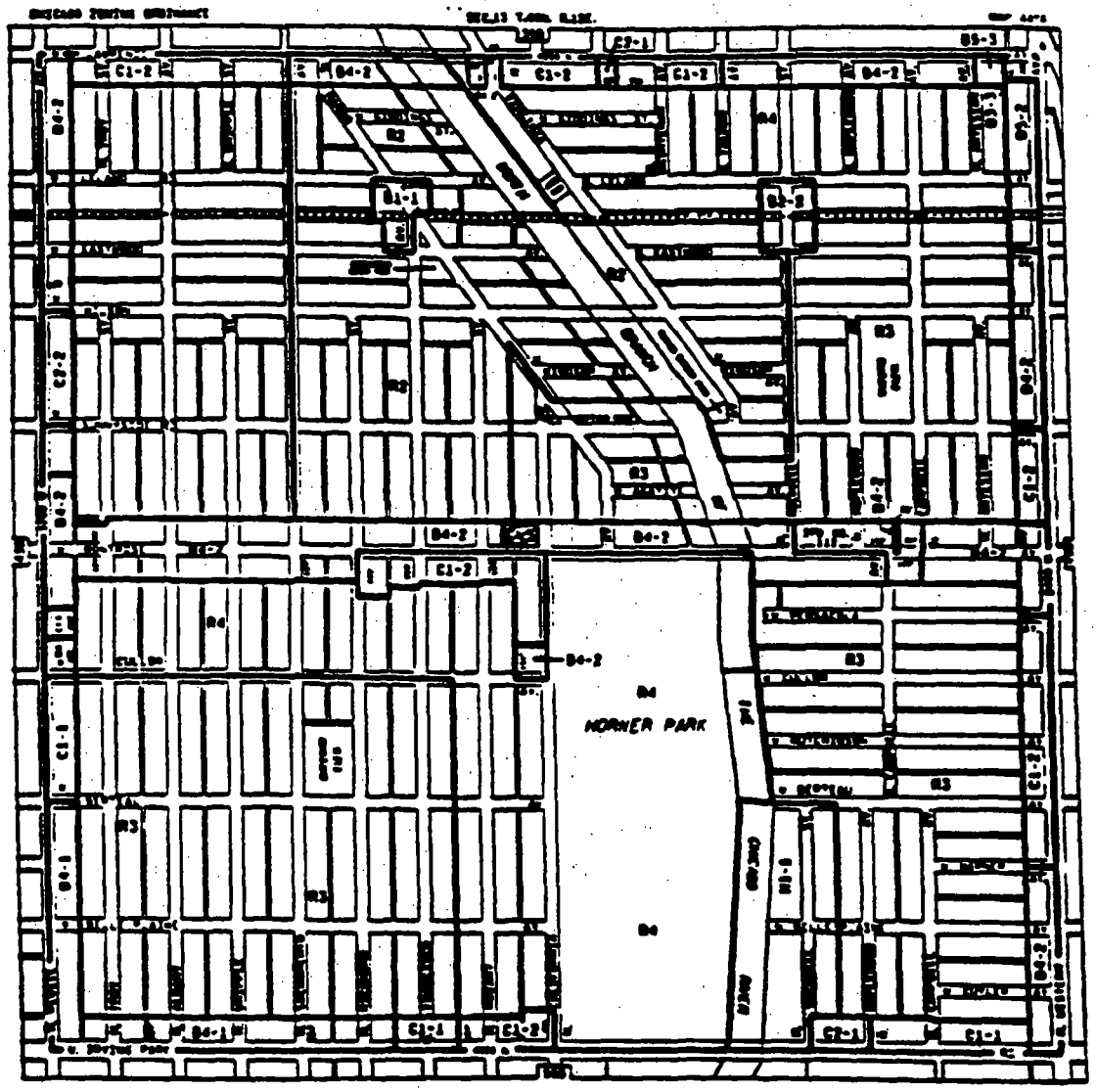
Plan Of Development

Bulk Regulations And Data Table.

Gross Site Area	=	Net Site Area	+	Area Remaining in Public Rights-of-Way
±40,079 square feet (±.92 acres)	=	±26,054 square feet (±.60 acres)	+	±14,025 square feet (±.32 acres)

Maximum Permitted F.A.R.:	2.6.
Setbacks From Property Line:	In substantial conformance with the Site/Landscape Plan.
Maximum Percentage of Site Coverage:	In substantial conformance with the Site/Landscape Plan.
Maximum Number of Dwelling Units:	30 units.
Maximum Number of Efficiency Units:	50 units.
Minimum Number of Off-Street Parking:	25 spaces.
Minimum Number of Off-Street Loading Berths:	1 berth.
Maximum Height:	In substantial conformance with the Building Elevation Drawings.

Existing Zoning Map.



Subject Property

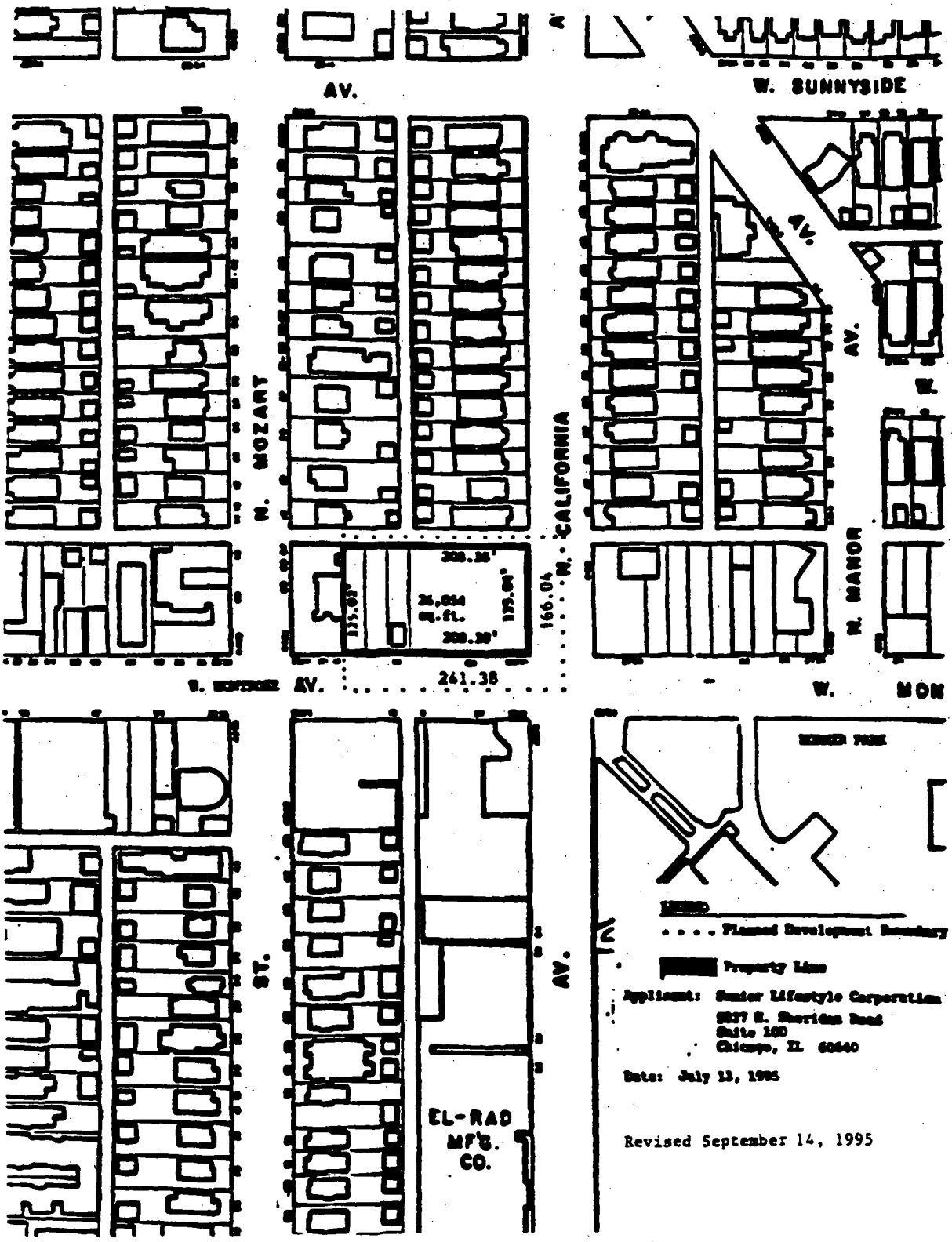
Zoning Boundaries

Applicant: Senior Lifestyle Corporation
5327 N. Sheridan Road, Suite 100
Chicago, IL 60640

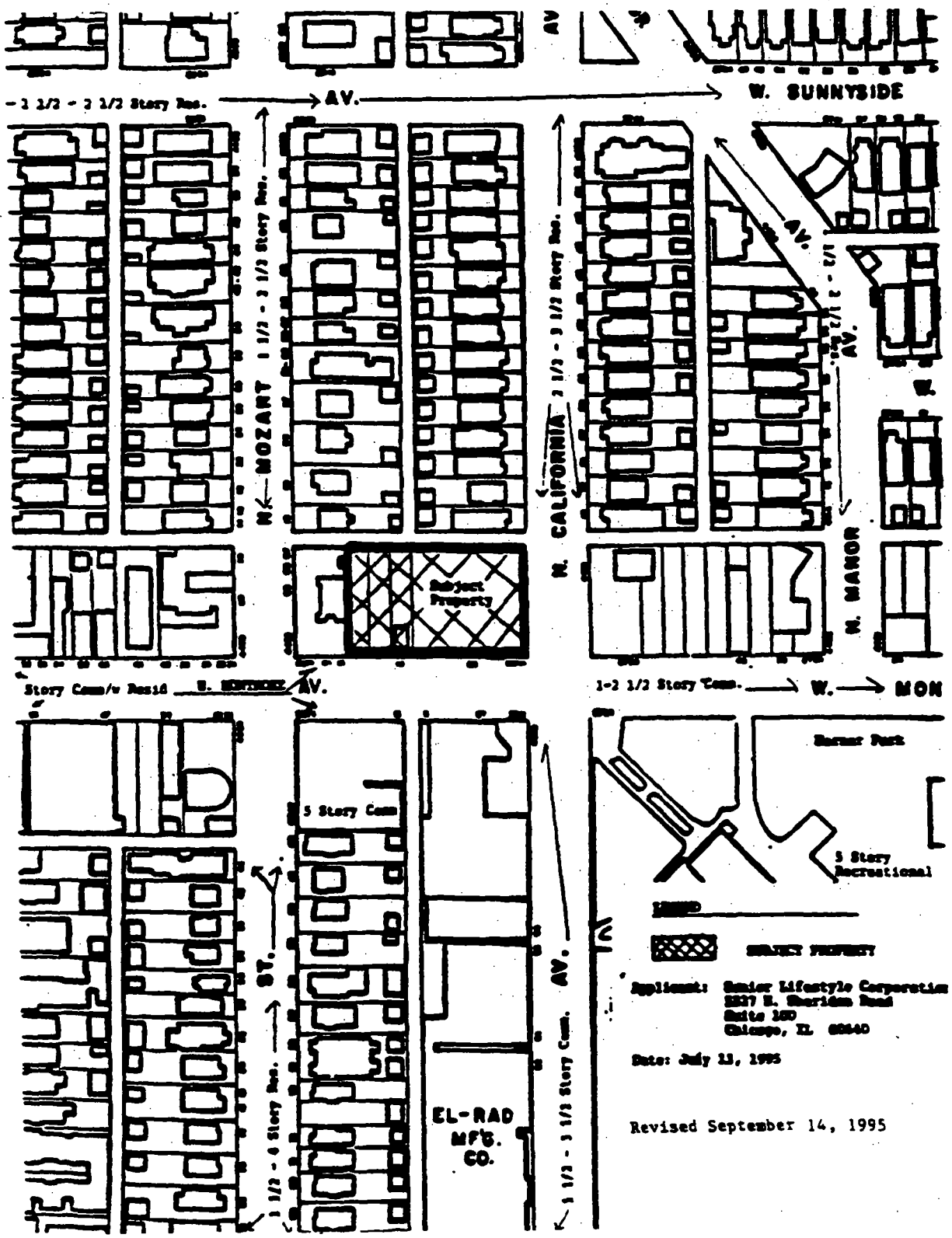
Date: July 13, 1995

Revised September 14, 1995

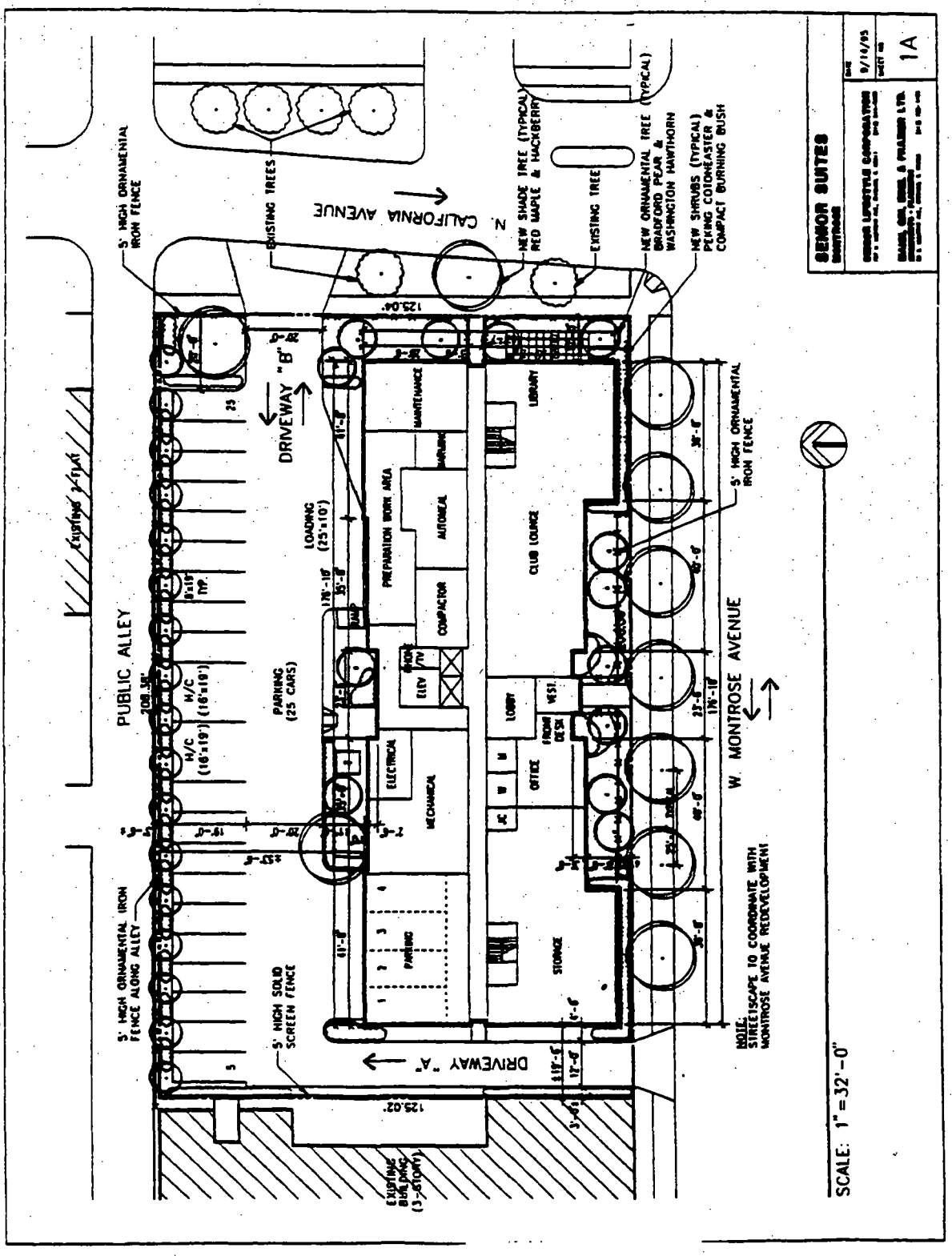
Planned Development Boundary And Property Line Map.



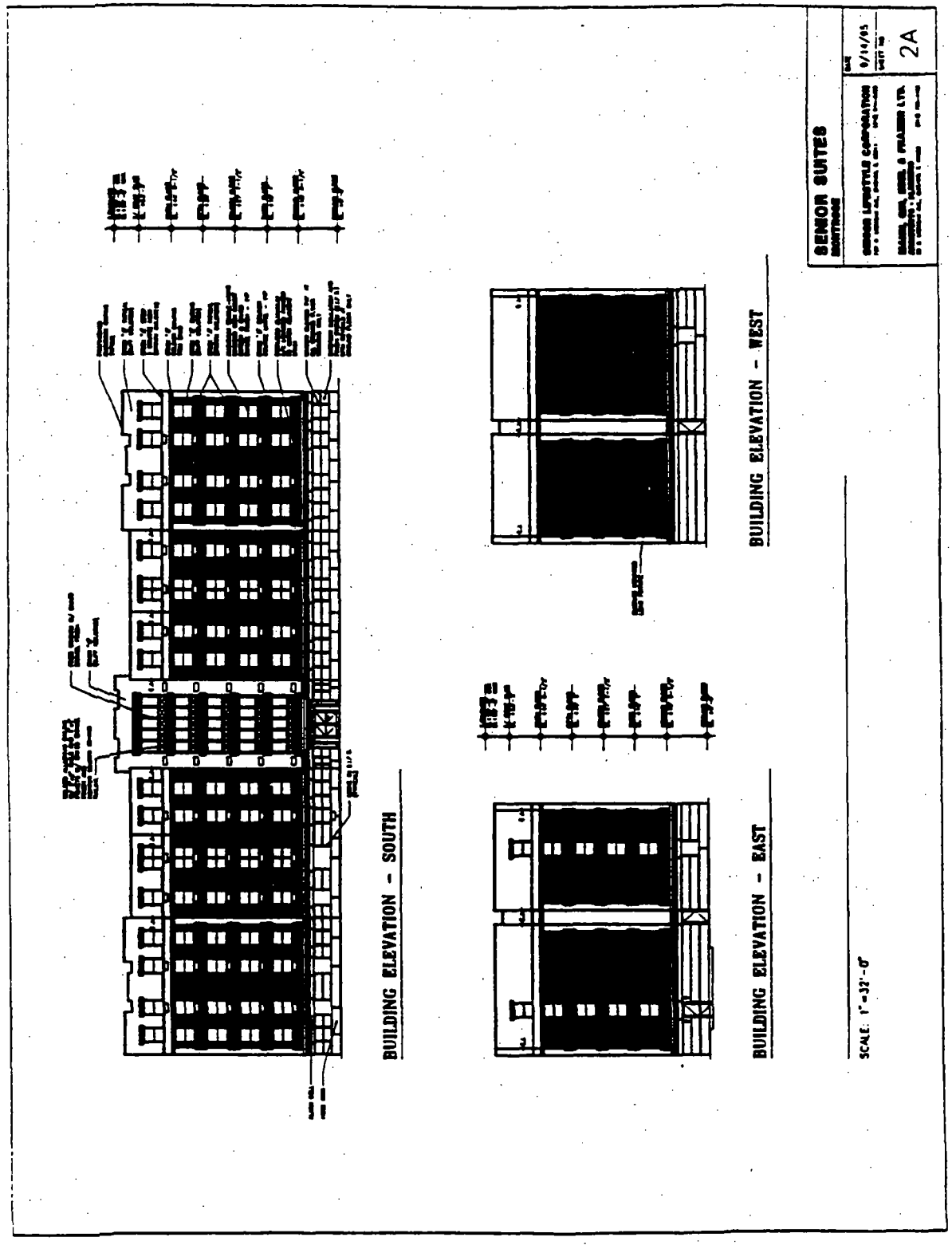
Existing Land-Use Map.



Site/Landscape Map.



Building Elevation Drawings.



Reclassification Of Area Shown On Map Number 11-K.
(As Amended)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-2 Restricted Service District symbols and indications as shown on Map No. 11-K in the area bounded by:

> a line 347 feet south of West Cullom Avenue; North Pulaski Road; West Belle Plaine Avenue; and the alley next west of and parallel to North Pulaski Road or the line thereof if extended where no alley exists,

to those of a B3-2 General Retail District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 13-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-2 Restricted Manufacturing District symbols and indications as shown on Map No. 13-H in the area bounded by:

> a line 50 feet north of West Ainslie Street; the alley next east of and parallel to North Ravenswood Avenue; West Ainslie Street; and North Ravenswood Avenue,

to those of an R5 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 15-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the C1-2 Restricted Commercial District symbols and indications as shown on Map No. 15-H in the area bounded by:

> West Thorndale Avenue; the alley next east of and parallel to North Ravenswood Avenue; a line 325.59 feet south of West Thorndale Avenue; and North Ravenswood Avenue,

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 15-K.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-1 Restricted Service District symbols and indications as shown on Map No. 15-K in the area bounded by:

> West Peterson Avenue; the westerly right-of-way line of the Chicago & Northwestern Railroad; the alley next south of and parallel to West Peterson Avenue; and North Kostner Avenue,

to those of a B2-1 Restricted Retail District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 15-O.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R2 Single-Family Residence District symbols and indications as shown on Map No. 15-O in the area bounded by:

> West Devon Avenue; a line perpendicular to West Devon Avenue and 167.51 feet east of North Canfield Road, as measured along the south line of West Devon Avenue; a line 125.11 feet south of West Devon Avenue; and North Canfield Road,

to those of a B5-1 General Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 16-H.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B2-2 Restricted Retail District symbols and indications as shown on Map No. 16-H in the area bounded by:

> a line 441.00 feet north of and parallel to West 69th Street; South Western Avenue; a line 366.00 feet north of and parallel to West 69th Street; and the public alley next east of and parallel to South Western Avenue,

to those of a C2-2 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 18-G.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B2-1 Restricted Retail District symbols and indications as shown on Map No. 18-G in the area bounded by:

> the alley next north of and parallel to West 79th Street; a line 75 feet east of South Racine Avenue; West 79th Street; and South Racine Avenue,

to those of a B4-1 Restricted Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 18-I.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 18-I in the area bounded by:

> the alley next northwest of and parallel to West Columbus Avenue; the alley next south of and parallel to West 74th Street; South Artesian Avenue; West Columbus Avenue; and South Campbell Avenue,

to those of a C2-1 General Commercial District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 20-D.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 20-D in the area bounded by:

a line 80 feet south of West 79th Street; South Drexel Avenue; a line 130 feet south of West 79th Street; the alley next east of and parallel to South Dobson Avenue; a line 287 feet north of East 80th Street; South Greenwood Avenue; the westerly right-of-way line of the Illinois Central Gulf Railroad; the alley next south of and parallel to West 80th Street; the alley next east of and parallel to South Dobson Avenue; East 81st Street; South Dobson Avenue; a line 235 feet north of East 82nd Street; the alley next west of and parallel to South Dobson Avenue; a line 87 feet north of East 82nd Street; South Ellis Avenue; East 82nd Street; the alley next west of and parallel to South Ellis Avenue; a line 97.42 feet south of East 82nd Street; South Ellis Avenue; a line 83 feet south of East 82nd Street; the alley next east of and parallel to South Ellis Avenue; the alley next south of and parallel to East 82nd Street; the westerly right-of-way line of the Illinois Central Gulf Railroad; a line 133 feet north of East 83rd Street; the alley next east of and parallel to South Ellis Avenue; East 83rd Street; the westerly right-of-way line of the Illinois Central Gulf Railroad; a line 128 feet north of East 87th Street; South Ingleside Avenue; the alley next north of and parallel to East 87th Street; South Maryland Avenue; a line 120 feet north of East 87th Street; the alley next east of and parallel to South Cottage Grove Avenue; a line 155 feet south of East 79th Street; South Maryland Avenue; a line 106 feet south of East 79th Street; and the alley next east of and parallel to South Maryland Avenue,

to those of an R3 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 20-E.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R4 General Residence District symbols and indications as shown on Map No. 20-E in the area bounded by:

a line 69.78 feet north of East 81st Street; South Dr. Martin Luther King, Jr. Drive; East 81st Street; and a line 109 feet west of South Dr. Martin Luther King, Jr. Drive,

to those of a B4-3 Restricted Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 26-F.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 26-F in the area bounded by:

a line 80 feet south of and parallel to West 108th Street; the public alley next east of and parallel to South Wentworth Avenue; a line 115 feet south of and parallel to West 108th Street; and South Wentworth Avenue,

to those of a B1-1 Local Retail District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Reclassification Of Area Shown On Map Number 28-E.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the R3 General Residence District symbols and indications as shown on Map No. 28-E in the area bounded by:

East 114th Street; South Michigan Avenue; East 115th Street; and South State Street,

to those of a B5-2 General Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

MISCELLANEOUS BUSINESS.

CONSIDERATION FOR HONORARY DESIGNATION OF PORTION OF SOUTH INDIANA AVENUE AS "DOCTOR LOUIS RAWLS BOULEVARD".

Alderman Tillman presented the following proposed order:

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to honorarily designate South Indiana Avenue, from East 40th Street to East 43rd Street, memorializing the street to "Doctor Louis Rawls Boulevard".

Alderman Tillman moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed.*

On motion of Alderman Tillman, the foregoing proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

PRESENCE OF VISITOR NOTED.

The Honorable Richard M. Daley, Mayor, called to the attention of the City Council the presence of the following visitor:

City Councilwoman Joyce Reese of the Sixth District, Pensacola, Florida.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the eighth (8th) day of November, 1995, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the fifteenth (15th) day of November, 1995, at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn.* The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, November 15, 1995, at 10:00 A.M., in the Council Chambers in City Hall.

James J. Laski

JAMES J. LASKI,
City Clerk.