

(Published by the Authority of the City Council of the City of Chicago)

COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting--Thursday, November 7, 1996

at 10:00 A. M.

(Council Chambers--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone.

Absent -- Aldermen Tillman, Troutman, Ocasio, Moore.

Call To Order.

On Thursday, November 7, 1996 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The Honorable James J. Laski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Granato, Haithcock, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Munoz, Zalewski, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Colom, Banks, Allen, Laurino, Doherty, Bernardini, Hansen, Levar, Shiller, M. Smith, Stone -- 36.

Quorum present.

Invocation.

Rabbi Lopatin of the Anshe Sholom Bnai Israel Congregation opened the meeting with prayer.

**REPORTS AND COMMUNICATIONS FROM
CITY OFFICERS.**

***Referred* -- APPOINTMENT OF MR. JAMES REILLY AS
DIRECTOR OF OFFICE OF ADMINISTRATIVE
ADJUDICATIONS.**

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the provisions of Council Rule 43) *Referred to the Committee on the Budget and Government Operations*:

**OFFICE OF THE MAYOR
CITY OF CHICAGO**

November 7, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have appointed James Reilly as Director of the Office of Administrative Adjudications.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

***Referred* -- REAPPOINTMENT OF MR. CLARENCE WOOD AS
CHAIRMAN OF COMMISSION ON HUMAN
RELATIONS.**

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, at the request of two aldermen present (under the

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COMMUNICATIONS, ETC.

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provisions of Council Rule 43) *Referred to the Committee on Human Relations:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- I have reappointed Clarence Wood as Chairman of the Commission on Human Relations for a term effective immediately and expiring July 1, 1999.

Your favorable consideration of this appointment will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- APPROVAL OF TAX LEVY AND AMENDMENT
OF ESTABLISHMENT ORDINANCE FOR SPECIAL
SERVICE AREA NUMBER 16.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance approving a tax levy for Special Service Area Number 16 and amending the establishment ordinance for the area.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ESTABLISHMENT OF FEE
SCHEDULE FOR AFFORDABLE HOUSING
DATA BANK PROGRAM.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing the establishment of a fee schedule for the Affordable Housing Data Bank program.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

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COMMUNICATIONS, ETC.

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Referred -- AUTHORIZATION FOR ISSUANCE OF INDUSTRIAL
DEVELOPMENT REVENUE BONDS FOR 3500 NORTH
KOSTNER LIMITED PARTNERSHIP.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing the issuance of up to \$6,000,000 in aggregate principal amount of Industrial Development Revenue Bonds for the benefit of 3500 North Kostner Limited Partnership.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR EXECUTION OF LOAN
MODIFICATION AND LOAN AGREEMENT WITH
AUSTIN SHORE LIMITED PARTNERSHIP.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing the execution of a loan modification and loan agreement with Austin Shore Limited Partnership.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR EXECUTION OF LOAN
AGREEMENT WITH 7031 -- 7047
MERRILL ASSOCIATES.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing the execution of a loan agreement with 7031 -- 7047 Merrill Associates.

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COMMUNICATIONS, ETC.

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Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ACQUISITION OF
PROPERTY AT 124 NORTH PARKSIDE
AVENUE.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing the acquisition of property at 124 North Parkside Avenue.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION TO NEGOTIATE FOR ACQUISITION
OF VARIOUS PROPERTIES FOR USE BY
DEPARTMENT OF POLICE.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of General Services, I transmit herewith an ordinance authorizing the Department of General Services to commence negotiations for the purpose of acquiring various properties for use by the Department of Police.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR NEGOTIATED SALE OF
PROPERTY WITHIN DOUGLAS-LAWNDALE
REDEVELOPMENT AREA.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate:*

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COMMUNICATIONS, ETC.

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OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing a negotiated sale of property within the Douglas-Lawndale Redevelopment Area.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR CONVEYANCE OF VARIOUS
PARCELS TO CORNELL PARTNERS LIMITED
PARTNERSHIP UNDER CITY LOTS FOR
CITY LIVING PROGRAM.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Housing and Real Estate*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 7, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Housing, I transmit herewith an ordinance authorizing the conveyance of

various parcels to Cornell Partners Limited Partnership in furtherance of the City Lots for City Living program.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

**City Council Informed As To Miscellaneous
Documents Filed In City Clerk's Office.**

The Honorable James J. Laski, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

Placed On File-- OATH OF OFFICE.

The oath of office of Ms. Carmen Iacullo as a trustee of the Laborer's Retirement Board, which was *Placed on File*.

Placed On File-- VARIOUS DOCUMENTS CONCERNING ISSUANCE
OF CHICAGO O'HARE INTERNATIONAL AIRPORT GENERAL
AIRPORT SECOND LIEN REVENUE BONDS, 1996
SERIES A AND 1996 TAXABLE SERIES B.

A communication from Mr. Walter K. Knorr, Chief Financial Officer, under the date of October 31, 1996, transmitting the Certificate Pursuant to the Bond Ordinance in addition to copies of the Contract of Purchase and the Official Statement, pursuant to an ordinance authorizing the issuance of Chicago O'Hare International Airport General Airport Second Lien Revenue Bonds, 1996 Series A and 1996 Taxable Series B, which was *Placed on File*.

Placed On File -- CITY COMPTROLLER'S QUARTERLY REPORTS FOR
PERIOD ENDED SEPTEMBER 30, 1996.

The following documents received in the City Clerk's Office from Ms. Barbara A. Lumpkin, City Comptroller, were *Placed on File*:

City of Chicago -- Corporate Purposes Fund Cash Report.

City of Chicago -- Statement of Funded Debt.

City of Chicago Corporate Fund -- Statement of Floating Debt.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et cetera which were passed by the City Council on October 30, 1996 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 7, 1996 by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on October 30, 1996 published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

PUBLICATION OF SPECIAL PAMPHLET.

Skyway Toll Bridge Revenue Bonds Series 1996.

The City Clerk informed the City Council that the ordinance authorizing the issuance of Skyway Toll Bridge Revenue Bonds Series 1996, which was considered by the City Council on October 30, 1996 and which was requested to be published in pamphlet form, was published in pamphlet form on November 7, 1996, by being printed in full text in a special pamphlet, published by authority of the City Council in accordance with the provisions of Title 2,

Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

**Miscellaneous Communications, Reports, Et Cetera, Requiring
Council Action (Transmitted To City Council By
City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

Referred -- ZONING RECLASSIFICATIONS OF
PARTICULAR AREAS.

Applications (in duplicate) together with the proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

Acme Refining Scrap Iron & Metal Company -- to classify as a C1-2 Restricted Commercial District instead of an R3 General Residence District the area shown on Map Number 8-H bounded by:

West 35th Street; a line 146 feet east of and parallel to South Hermitage Avenue; the alley next south of and parallel to West 35th Street; and a line 50 feet east of and parallel to South Hermitage Avenue.

Burnside's Riverfront Communities L.L.C. -- to classify as an R4 General Residence District instead of an M2-2 General Manufacturing District the area shown on Map Number 9-I bounded by:

the south line of West Roscoe Street; thence the west line of the north branch of the Chicago River until it intersects the north line of West Belmont Avenue; thence the north line of West Belmont Avenue; thence the east line of North Washtenaw Avenue to a point 436.28 feet north of the north line of West Belmont Avenue; thence a line running west 406.53 feet lying 436.28 feet north of and parallel to the north line of West Belmont Avenue; thence a line running north and perpendicular to the north line of West Belmont Avenue running north for 250.02 feet; thence a line running east 49 feet; and thence a line running north and

parallel to the east line of North California Avenue running north for a distance of 486.26 feet, to the point of beginning.

Christ the King Church -- to classify as a B5-1 General Service District instead of a B2-1 Restricted Retail District the area shown on Map Number 5-M bounded by:

the alley next north of and parallel to West North Avenue; North Mobile Avenue; West North Avenue; and a line 263.75 feet west of North Mobile Avenue.

Hal & Gerry, Inc. -- to classify as a B7-5 General Central Business District instead of a C3-5 Commercial-Manufacturing District the areas shown on Map Number 2-F bounded by:

the south line of West Van Buren Street; the west line of South Clinton Street; the north line of West Tilden Street; and the east line of South Jefferson Street; and the south line of West Congress Parkway; west line of South Clinton Street; north line of West Harrison Street; and the east line of South Jefferson Street, to the point of beginning.

Hal & Gerry, Inc. -- to classify as an R5 General Residence District instead of an R3 General Residence District the area shown on Map Number 2-G bounded by:

the south line of West Lexington Street; the west line of South Racine Avenue; the north line of West Cabrini Street; and the east line of South Lytle Street, to the point of beginning.

Mr. Peter Karakehayov -- to classify as an R4 General Residence District instead of a B4-2 Restricted Service District the area shown on Map Number 11-I bounded by:

West Lawrence Avenue; a line 50 feet west of and parallel to North Virginia Avenue; the public alley next south of and parallel to West Lawrence Avenue; a line 100 feet west of and parallel to North Virginia Avenue; and West Lawrence Avenue.

Lill on the Park, L.L.C. -- to classify as an R4 General Residence District instead of an R5 General Residence District the area shown on Map Number 7-G bounded by:

on the north by West Lill Avenue; on the east by a line from a point 181.12 feet east of North Seminary Avenue, south to a point 124.40 feet south of West Lill Avenue; on the south by a line 181.12 feet west to North Seminary Avenue; and on the west by North Seminary Avenue.

Mr. Damiano Mannino -- to classify as a B4-3 Restricted Service District instead of an R4 General Residence District the area shown on Map Number 2-I bounded by:

a line 97 feet north of and parallel to West Polk Street; South Western Avenue; West Polk Street; and the public alley next west of and parallel to South Western Avenue.

Rezmar Corporation -- to classify as an R5 General Residence District instead of an M3-4 Heavy Manufacturing District the area shown on Map Number 3-G bounded by:

a point being the intersection of the east line of North May Street and the Chicago & Northwestern Railway Company; the south line of the Chicago & Northwestern Railway Company tracks running southeast 356.81 feet until its intersection with the east line of vacated North Carpenter Street; thence a line running south 58.49 feet and parallel to the east line of North May Street; thence a line running east and parallel to the north line of West Fry Street for 61.34 feet to the intersection with the west line of North Ogden Avenue; the west line of North Ogden Avenue until its intersection with the north line of West Fry Street; the north line of West Fry Street; and the east line of North May Street, to the point of beginning.

Mr. Christopher K. J. Roney -- to classify as an R5 General Residence District instead of a C1-3 Restricted Commercial District the area shown on Map Number 3-F bounded by:

a line 200 feet north of West Blackhawk Street; North Sedgwick Street; a line 175 feet north of West Blackhawk Street; and the alley next west of and parallel to North Sedgwick Street.

Referred -- CLAIMS AGAINST CITY OF CHICAGO

Claims against the City of Chicago, which were *Referred to the Committee of Finance*, filed by the following:

Akins Martha Jean, Allstate Insurance Company (2) Charlie Owens and Sava Starcevic, American Ambassador Casualty Company and Robert M. Franklin, Ameritech, Annes Susi F.;

Boyer Thomas Richard, Brown Deloyd;

Carlson Diane S., Cascio Samuel Frank, Clay Mary and Percy, Cyriaque Carolyn Marie;

Davis Willie Nell, DePriest Bertha R., Doyle Roland O.;

Edling Laura Ann;

Fudala Michael A.;

Garnock Andrew C., GEICO Insurance and Geraldine Mackey, Garcia, Laura Ann;

Haddox David D.;

Heard Karen Beverly;

Itani Samer F., ITT Hartford Insurance and Sadie B. Davis;

Jackowiak Matthew F., Jenkins Mary C.;

Koenig Richard, Kuropatwa Beth Ann;

Lang Brad Anthony, Latimer Donnita Beverly, Lindsay Timothy, Little Pamela Dorothy;

Marshall Christopher C., Marshall John M.;

O'Banion Bonita Rosalynde;

Peoples Gas Light and Coke Company (5), Pusko Patricia;

Ramirez Jean Ellen, Reddy Angu V.;

Space Valarie J., State Farm Insurance Company (6) Raymond L. Baker, Christopher Casey, Gail Davis, Jeff S. Johnston, Sam M. Mack, Daniel and Kathleen Randolph, Stean Bobbie;

Takvoryan Sevan;

Weir Jane, Williams Michael P., Wong Man Hing;

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

**PROPERTY AT 11033 SOUTH LANGLEY AVENUE APPROVED
FOR CLASS 6(b) TAX INCENTIVE BENEFITS
PURSUANT TO COOK COUNTY REAL
PROPERTY CLASSIFICATION
ORDINANCE.**

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a resolution approving a Class 6(b) tax incentive classification for the property located at 11033 South Langley Avenue pursuant to the Cook County Real Property Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the proposed resolution transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed resolution transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Huels, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, E. Smith, Burrell, Wojcik, Suarez, Mell, Colom, Banks, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 39.

Nays -- Alderman Buchanan -- 1.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said resolution as adopted:

WHEREAS, The Cook County Board of Commissioners has amended the Cook County Real Property Classification Ordinance to provide real estate tax incentives to property owners who build, rehabilitate, enhance and occupy property which is located within Cook County and which is used for industrial purposes; and

WHEREAS, The City of Chicago (hereinafter referred to as "City"), consistent with the Cook County Real Property Classification Ordinance, as amended, wishes to induce industry to locate and expand in the City by offering financial incentives in the form of property tax relief; and

WHEREAS, Class 6(b) of said ordinance requires that the municipality in which such real estate proposed for Class 6(b) designation is located by lawful resolution approve such real estate to be necessary and appropriate for the real estate tax reduction; and

WHEREAS, The Langley Partnership (the "Owner") of the property referred to as 11033 South Langley Avenue, Chicago, Illinois (hereinafter referred to as the "Subject Property") which has been vacant for more than two (2) years and will undertake a program of re-occupancy and rehabilitation and conversion with the expectation that the property would be eligible for Class 6(b) tax incentives pursuant to the Cook County Real Property Classification Ordinance, as amended; and

WHEREAS, The Owner intends to file with the Office of the Assessor of Cook County an Eligibility Application for Class 6(b) classification; and

WHEREAS, The Subject Property is located within the boundaries of Chicago Enterprise Zone No. 3; and

WHEREAS, The Subject Property will be utilized for industrial purposes; and

WHEREAS, The granting of Class 6(b) tax incentives for the Subject Property is appropriate and necessary for the execution of the re-occupancy; and

WHEREAS, The execution of this re-occupancy and the future use of the Subject Property will provide significant present and future employment, both temporary and permanent; and

WHEREAS, The Permanent Real Estate Tax Index Number for the Subject Property is 25-15-406-018-0000; and

WHEREAS, Notwithstanding the Class 6(b) status of the Subject Property, the improvements to and utilization thereof will generate significant new revenues to the City in the form of additional real estate taxes and other tax revenues; now, therefore,

Be It Resolved by the City Council of the City of Chicago:

SECTION 1. The Subject Property is appropriate for Class 6(b) tax incentive benefits pursuant to the Cook County Real Property Classification Ordinance, as amended; and

SECTION 2. The incentives provided by the Class 6(b) real property assessment classification are necessary and appropriate for the proposed improvements of 11033 South Langley Avenue to occur; and

SECTION 3. Pursuant to the Cook County Real Property Classification Ordinance, as amended, the City of Chicago, Illinois hereby approves, consents and supports the classification of the Subject Property as Class 6(b) property, and the Class 6(b) tax incentives shall apply to the property identified as Permanent Real Estate Tax Index Number 25-15-406-018-0000; and

SECTION 4. The Clerk of the City of Chicago is authorized to and shall send a certified copy of this resolution to the Office of the Cook County Assessor, Room 312, County Building, Chicago, Illinois 60602; and

Be It Further Resolved, That this resolution shall be effective immediately upon its passage and approval, or as otherwise provided by law.

AUTHORIZATION FOR EXECUTION OF AGREEMENT WITH
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
FOR EXCHANGE OF DATA AND DEVELOPMENT OF
TECHNOLOGY FOR USE IN FIRE FIGHTING
AND EMERGENCY SERVICES.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the Fire Commissioner to enter into an agreement with the National Aeronautics and Space Administration, under which the Chicago Fire Department would receive technology for fire safety procedures, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, It is in the interest of the City of Chicago ("City") to encourage the development of state-of-the-art technology which will assist fire fighters in fighting fires, including technology which will be used to protect the safety of fire fighters; and

WHEREAS, The National Aeronautics and Space Administration ("N.A.S.A.") wishes to use its scientific expertise in order to enable the development of such technology; and

WHEREAS, The City, through its Fire Department ("C.F.D."), wishes to participate with N.A.S.A. in projects in which C.F.D. will offer its extensive background in fire fighting and its cooperation to N.A.S.A. in the development of technology which may be used in fire fighting; and

WHEREAS, The parties have negotiated an agreement setting forth a framework for their participation in particular projects to be designated in the future relative to the development of such technology; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Commissioner of the Fire Department of the City of Chicago, subject to the approval of the Corporation Counsel of the City as to form and legality, is authorized to enter into an agreement with the National Aeronautics and Space Administration, in substantially the form attached hereto, relating to the development of technology applications for fire fighting.

SECTION 2. This ordinance is effective upon its passage and approval.

Interagency Agreement with the National Aeronautics and Space Administration referred to in this ordinance reads as follows:

Interagency Agreement

Between

The United States of America

By And Through

The National Aeronautics And Space Administration

And

The City Of Chicago

By And Through

The Chicago Fire Department

For

Emergency Services Technology Applications.

I.

Authority.

This Agreement ("Agreement") is entered into by the United States of America by and through the National Aeronautics and Space Administration ("N.A.S.A."), acting by and through the George C. Marshall Space Flight Center ("M.S.F.C."), and the City of Chicago, by and through the Chicago Fire Department, with a principal place of business in Chicago, Illinois (hereinafter referred to as "City", "C.F.D.", or "Participant"). The legal authority for N.A.S.A. to enter into this Agreement is found in the National Aeronautics and Space Act of 1958, as amended, 42 U.S.C. Section 2451, et seq., as implemented by N.A.S.A. Management Instruction ("N.M.I.") 1050.1.

II.

Purpose Of Agreement.

This Agreement establishes an Emergency Services Technology Application ("E.S.T.A.") framework within which C.F.D. and N.A.S.A. may participate with each other in research and development projects for the purpose of exchanging technical data and results. C.F.D. and M.S.F.C. plan

to actively search for opportunities to conduct cooperative analytical and experimental ground-based technology projects for the mutual benefit of the parties with application to the area of fire and other emergency services.

Representative technology projects to be considered for potential project agreements are listed in Annex A. Such list is not comprehensive. The Commissioner of the C.F.D., M.S.F.C., and a designated N.A.S.A. technical lead center shall enter into individual project agreements ("I.P.A.s") for each project, the terms of which shall be consistent with this Agreement. Each I.P.A. shall identify the agreed upon responsibilities of each party for that particular project and the term of that I.P.A.. No I.P.A. may commit the City to incur greater liability than stipulated in this Agreement or expend funds without the prior approval of the Chicago City Council.

III.

Responsibilities.

C.F.D. and N.A.S.A. may investigate, propose, plan, and conduct various technology projects to meet the purpose of this Agreement. The level of participation for each party may include, but is not necessarily limited to, the following:

- A. C.F.D. will use reasonable efforts to perform the following tasks, and other such tasks as required:
 - 1. discover and evaluate fire service technology problems which may be amenable to solution with N.A.S.A. technologies;
 - 2. disseminate to industry the results of this cooperative technology transfer effort;
 - 3. the parties acknowledge that the City's participation under any I.P.A. shall be limited to providing consultation to N.A.S.A.. Any testing by the City of technology processes and procedures developed under any I.P.A. shall occur only upon approval of the City Council.
- B. N.A.S.A. will use reasonable efforts to perform the following tasks, and other such tasks as may be necessary to meet the purpose of this Agreement:

1. identify technology which appears suitable for solving specific fire and other emergency service problems;
2. highlight emerging technologies which may be applicable to industry which serves fire and other emergency service providers;
3. on a non-interference basis, provide N.A.S.A. equipment, facilities and staff for evaluating concepts, making measurements and performing other tasks as required to fulfill this Agreement;
4. provide C.F.D. with information, as needed and if available, vis-a-vis seminars, meetings, reports and one-on-one contact with N.A.S.A. personnel;
5. support emerging technology availabilities and needs forecasting;
6. designate the M.S.F. Technology Transfer Office as the N.A.S.A. coordination and single point of contact to interface with C.F.D. concerning programmatic and technical matters including preparing and coordinating I.P.A.s; and
7. no portion of this Agreement authorizes the use of N.A.S.A. resources in tests, trials, demonstrations, or qualification of technologies, processes, or procedures developed under or as a result of this Agreement unless agreed to in an I.P.A..

Subject to Section II, the scope of work and level of participation of each party for each project will be decided on a case-by-case basis and will be subject to agreement as evidenced by an I.P.A., as described in Section II. Each of the key personnel identified in VII below, or their designee(s), shall represent their respective parties in negotiations on statements-of-work and on levels of participation for I.P.A.s. In the event an I.P.A. is inconsistent with the terms and conditions of this Agreement, the terms and conditions of this Agreement shall prevail.

IV.

Financial Obligations.

There shall be no transfer of funds or other financial obligation between

N.A.S.A. and C.F.D. in connection with this Agreement. Each party will fund its own participation under this Agreement. The cumulative use of N.A.S.A. facilities or equipment for each I.P.A. will not exceed one (1) year in total duration.

V.

Subject To Availability Of Funds.

N.A.S.A. and C.F.D. shall use reasonable efforts in their performance of this Agreement. However, nothing in this Agreement obligates any appropriated funds of either party. All activities under or pursuant to this Agreement are subject to the availability of appropriate funds. No provision in this Agreement shall be interpreted to require obligation or payment of funds in violation of the Anti-Deficiency Act, 31 U.S.C. Section 1341.

VI.

Title To Property.

Unless otherwise denoted herein or in an I.P.A., each party will retain title to all of its own materials, property and facilities which may be provided to and/or used by the other party under this Agreement.

VII.

Key Personnel.

The following personnel are designated as the key officials for their respective party. These key officials are principal points-of-contact between the parties in the performance of this Agreement. Each party may designate a different person as its key personnel upon the provision of notice in writing to the other.

C.F.D.:

Chief Francis W. Moriarty
Deputy Coordinator, E.P.D.S.
Chicago Fire Department
558 West DeKoven Street
Chicago, Illinois 60607
(Telephone number omitted for printing purposes)

N.A.S.A.:

Harry G. Craft, Jr.
Manager
Technology Transfer Office
N.A.S.A. Marshall Space Flight Center
Huntsville, Alabama 35812
(Telephone number omitted for printing purposes)

VIII.*Priority Of Use.*

The schedule and milestones established in the I.P.A. are estimated based upon each affected party's understanding of the projected use of manpower, facilities, and equipment by N.A.S.A. and C.F.D.. These resources are provided "as is", on a noninterference basis. All parties agree that their usage of manpower, facilities and equipment shall have priority over the usage planned in this Agreement. Should a conflict arise, each party, at its sole discretion, determines whether or not to exercise that priority over its own resources. In the event any party's projected usage changes, that party shall give expeditious notice of that change, to the other affected party.

IX.*Liability And Risk Of Loss.*

Each party will perform a hazard analysis of each project prior to implementation. Each party will be allowed access to all facility or design drawings, pertinent analyses, prior test data and any other information that the parties mutually deem necessary to assist in the hazard analysis. C.F.D. technical personnel will review the N.A.S.A. test setup and test procedures

for compliance with task objectives and minimum risk to hardware. The details on the N.A.S.A. and C.F.D. reviews will be included in each I.P.A.. Also, subject to Section II, specific involvement and responsibilities will be included in each I.P.A..

A. Property Damage:

1. N.A.S.A. assumes responsibility for, and holds C.F.D. harmless against, any damage to N.A.S.A. research facilities or N.A.S.A. equipment furnished for use under this Agreement except to the extent said damage is caused by the gross negligence and/or willful and wanton misconduct of C.F.D..
2. C.F.D. assumes responsibility for, and holds N.A.S.A. harmless against, any damage to C.F.D. facilities or equipment furnished for use under this Agreement except to the extent said damage is caused by the gross negligence and/or willful and wanton misconduct of N.A.S.A..

- B. To the extent that a risk of damage or loss is not dealt with expressly in this Agreement, each Party's liability to the other arising out of this Agreement, whether or not arising as a result of an alleged breach of this Agreement, shall not include any loss of revenue or profits or consequential damages.

X.

Intellectual Property.

A. Rights In Data:

1. Definitions: The term "Participant", as used herein, means any non-U.S. Government entity that is a party to this Agreement. The rights in data set forth herein are applicable to any employees, contractors or subcontractors, or other entities having a fiduciary or contractual relationship with Participants that are assigned, tasked, or contracted with to perform specified Participant activities under this Agreement.

The term "data", as used herein, means recorded information, regardless of form, the media on which it

may be recorded, or the method of recording. The term includes, but is not limited to, data of a scientific or technical nature, computer software and documentation thereof, and data comprising commercial and financial information.

2. General: Data exchanged between N.A.S.A. and Participant under this Agreement will be exchanged without restriction as to its disclosure, use, or duplication except as otherwise provided below in this provision.
3. Background data: In the event it is necessary for the Participant to furnish N.A.S.A. with data which existed prior to, or was produced outside of, this Agreement, and such data embodies trade secrets or comprises commercial or financial information which is privileged or confidential, and such data is so identified with a suitable notice or legend, the data will be maintained in confidence and disclosed and used by N.A.S.A. and its contractors (under suitable protective conditions) only for the purpose of carrying out N.A.S.A.'s responsibilities under this Agreement. Upon completion of activities under this Agreement, such data will be disposed of as requested by Participant.
4. Data Produced by the Participant Under This Agreement: In the event data first produced by Participants in carrying out Participant's responsibilities under this Agreement is furnished to N.A.S.A., and Participants consider such data to embody trade secrets or to comprise commercial or financial information which is privileged or confidential, and such data is so identified with a suitable notice or legend, the data will be maintained in confidence and disclosed and used by N.A.S.A. and its contractors (under suitable protective conditions) only for experimental, test, and evaluation purposes by or on behalf of N.A.S.A..
5. Data First Produced by N.A.S.A.: As to data first produced by N.A.S.A. (or N.A.S.A. contractors) in carrying out N.A.S.A.'s responsibilities under this Agreement and which data would embody trade secrets or would comprise commercial or financial information that is privileged or confidential if obtained from Participants, such data will, upon timely and specific identification and request by

Participant, and to the extent permitted by law, be appropriately marked with a notice or legend and maintained in confidence for a period of five (5) years after completion or termination of this Agreement, with the express understanding that during the aforesaid period such data may be disclosed and used (under suitable protective conditions) by or on behalf of the Government for Government purposes only, and thereafter for any purpose whatsoever without restriction on disclosure and use.

6. **Data Disclosing an Invention:** In the event data exchanged between N.A.S.A. and Participant discloses an invention for which patent protection is being considered, the disclosure and use of such data is not otherwise limited or restricted herein, and the furnishing party specifically identifies such data, the receiving party agrees to withhold such data from public disclosure for a reasonable time (presumed to be one (1) year unless mutually agreed otherwise) in order for patent protection to be obtained.
7. **Copyright:** In the event data is exchanged with a notice indicating that the data is protected under copyright as a published, copyrighted work, the following paid-up licenses shall apply:
 - a. if it is indicated on the data that the data existed prior to, or was produced outside of, this Agreement, the receiving party and others acting on its behalf, may reproduce, distribute and prepare derivative works for the purpose of carrying out the receiving party's responsibilities under this Agreement; and
 - b. if the furnished data does not contain the indication of "a" above, it will be assumed that the data was first produced under this Agreement, and the receiving party and others acting on its behalf, may reproduce, distribute, and prepare derivative works for its own purposes.
8. **Oral and Visual Information.** If information which Participant considers to embody trade secrets or to comprise commercial or financial information which is privileged or confidential is disclosed orally or visually to N.A.S.A., such information must be reduced to

tangible, recorded form (i.e., converted into data as defined herein), identified and marked with a suitable notice or legend as required by paragraphs "3" and "4" above, and furnished to N.A.S.A. within ten (10) days after such oral or visual disclosure, or N.A.S.A. shall have no duty to limit or restrict, and shall not incur any liability for any disclosure and use of such information.

9. Disclaimer of Liability: Notwithstanding the above, N.A.S.A. shall not be restricted in, nor incur any liability for, the disclosure and use of:
 - a. data not identified with a suitable notice or legend as set forth in request has not been made with respect to paragraph "5" above; nor
 - b. information contained in any data for which disclosure and use is restricted under paragraphs "3", "4" and "5" above, if such information is or becomes generally known without breach of the above, is known to or is generated by N.A.S.A. independently of carrying out responsibilities under this Agreement, is rightfully received from a third party without restriction, or is included in data which Participant has, or is required to, furnish to the United States Government without restriction on disclosure and use.
10. Publication of Results: The data resulting from cooperative analyses and testing under this Agreement shall be exchanged and shared in accordance with paragraph 2 above. It is further agreed that drafts of proposed articles, technical papers, and presentations shall be exchanged for review and comment prior to publication. However, publication shall be delayed or restricted only in accordance with the terms of this Agreement and technical laws and regulations.

B. Patent And Invention Rights.

1. **Definition:** The term "Participant", as used herein, means any non-United States Government entity that is a signatory to this Agreement. The patent and invention rights set forth herein are applicable to employees, contractors or subcontractors, or other entities having a fiduciary or contractual relationship with Participants that are assigned, tasked, or contracted with to perform specified Participant activities under this Agreement.
2. **General:** Title to inventions made (conceived or first actually reduced to practice) as a consequence of, or in direct relation to, the performance of activities under this Agreement will remain with the respective inventing parties (Participant or N.A.S.A.), and no patent or invention rights are exchanged between or granted by such parties under this Agreement except as provided herein.
3. **N.A.S.A. Inventions:** N.A.S.A. will use reasonable efforts to report inventions made by N.A.S.A. employees as a consequence of, or which bear a direct relation to, the performance of specified N.A.S.A. activities under this Agreement and, upon timely request, will grant Participant first option to acquire either an exclusive or partially exclusive, revocable, royalty-bearing license, on terms to be subsequently negotiated, for any patent applications and patents covering such inventions, and subject to the license reserved in paragraph 6(a), below.
4. **N.A.S.A. Contractor Inventions:** In the event N.A.S.A. contractors are tasked to perform work in support of specified N.A.S.A. activities under this Agreement and inventions are made by contractor employees or jointly between N.A.S.A. employees and contractor employees, and N.A.S.A. has the right to acquire or has acquired title to such inventions, N.A.S.A. will use reasonable efforts to report such inventions and, upon timely request, will grant Participant first option to acquire either an exclusive or partially exclusive, revocable, royalty-bearing license, upon terms to be subsequently negotiated, for any patent applications and patents covering such inventions, and subject to the license reserved in paragraph 6(b), below.
5. **Joint Inventions With Participant:** N.A.S.A. and Participant agree to use reasonable efforts to identify and report to each other any inventions made jointly between N.A.S.A. employees (or employees of N.A.S.A. contractors) and employees of Participant, and upon timely request, N.A.S.A. will either grant Participant first option to an exclusive or partially exclusive, revocable, royalty-bearing license in any undivided interest

N.A.S.A. has the right to acquire or has acquired in such inventions, upon terms to be subsequently negotiated, for any patent applications and patents covering such inventions; or N.A.S.A. may agree to refrain from exercising its undivided interest in a manner inconsistent with Participant's commercial interests and to cooperate with Participant in obtaining patent protection on its undivided interest. Either alternative will be subject to the applicable license or licenses reserved in paragraph 6 below. However, the parties further agree that in the event of a jointly produced invention, under which C.F.D. decides to pursue the obtaining of a patent in its own name on the invention, C.F.D. agrees to pay to any Government employee co-inventor(s) on such jointly-produced invention, the same amounts and benefits and on the same schedule as would be payable by the United States if said patent was obtained by the United States Government itself, all as contemplated by said Technology Transfer Act of 1980, as amended (15 U.S.C.A. 3710c).

6. Licenses to be Reserved in Participant's License: Any license granted to Participant pursuant to paragraphs 3, 4 or 5 above will be subject to the reservation of the following licenses:
 - a. as to inventions made solely by or jointly with N.A.S.A. employees, the irrevocable, royalty-free right of the Government of the United States to practice and have practiced the invention by or on behalf of the United States and on behalf of any foreign government or international organization pursuant to any existing or future treaty or agreement with the United States; and
 - b. as to inventions made solely by or jointly with employees of N.A.S.A. contractors, the rights in the Government of the United States as set forth in a above, as well as the revocable, non-exclusive, royalty-free license in the contractor or as set forth in 14 C.F.R. 1245.108.
7. Protection of Reported Inventions: When inventions are reported and disclosed between the parties in accordance with the provisions of this clause, the receiving party agrees to withhold such reports or disclosures from public access for a reasonable time (presumed to be a year unless otherwise mutually agreed) in order to facilitate the allocation and establishment of the invention and patent rights under these provisions.

8. Patent Filing Responsibilities and Costs: The invention and patent rights set forth herein shall apply to any patent applications filed and patents obtained in any country, and each party is responsible for its own costs of preparing, prosecuting, issuing and maintaining patents covering sole inventions in any country; except that N.A.S.A. and Participant may, upon the reporting of any invention (sole or joint) or in any license option granted, mutually agree otherwise for any country as to patent application preparation, filing and prosecution responsibilities and costs, and maintenance responsibilities and costs. As to any invention made jointly between N.A.S.A. employees (or employees of a N.A.S.A. contractor) and employees of Participant and for which Participant files a patent application, Participant agrees to include the following statement therein:

The invention described herein may be manufactured and used by or for the United States Government for United States Government purposes without the payment of royalties thereon or therefore.

If either party hereto elects to either terminate the preparation, prosecution or maintenance fee requirements in any country, then such party shall notify the other party in a timely fashion to permit the other party to supplant the withdrawing party_____.

XI.

Eligible Participants.

Unless expressly provided for to the contrary elsewhere in this Agreement access to and use of N.A.S.A. equipment and facilities will be restricted to United States citizens and resident aliens.

XII.

Compliance With Laws And Regulations.

The parties shall comply with all applicable laws and regulations, including, but not limited to safety, security, export control, environmental laws and regulations.

XIII.

Independence Of Contract.

The Parties agree that this Agreement is independent of any other contract, grant or agreement between N.A.S.A. and C.F.D.. By participating in this Agreement, N.A.S.A. makes no assurances to C.F.D. or to others as to the performance of the objects developed by and/or tested in N.A.S.A. or other facilities or of any other test objects, and relieves C.F.D. of none of its obligations under any objects, and relieves C.F.D. of none of its obligations under any other contract with the Government. This Agreement does not constitute N.A.S.A.'s endorsement of any analyses, test results, resulting designs, hardware or the like.

XIV.

Term Of Agreement And Right To Termination.

This Agreement becomes effective on the date of the signature of the final party to sign this Agreement. The term of this Agreement is for five (5) years, but it shall be reviewed annually to ensure that it is still fulfilling its purpose and to make any necessary revisions. Any party, upon thirty (30) days written notice to the other party, may terminate this Agreement, without liability, at any time and for any reason it deems substantial. In the event of such withdrawal, each party may retain any information previously provided to it by the other party and shall also return all property to the other party within thirty (30) days after expiration or termination of this Agreement. Termination will not relieve any of the parties of any of the responsibilities as established in Section IX. Liability and Risk of Loss, above.

XV.

Relationship Of The Parties.

This Agreement is not intended to constitute, create, give effect to or otherwise recognize a joint venture, partnership or formal business organization of any kind, and the rights and obligations of the parties shall be only those expressly set forth herein.

XVI.

Covenant Of Authority.

The signatories to this Agreement covenant and warrant that they have authority to execute this Agreement.

XVII.

Signatory Authority For Modifications.

Any modification, amendment, or extension of this Agreement shall be executed in writing and signed by the signatories or their successors. Each I.P.A. shall be executed (signed) by the Commissioner of the Chicago Fire Department, M.S.F.C., and the designated N.A.S.A. technical lead center for that specific I.P.A.. Any modification to this Agreement which creates an additional commitment of resources on the part of N.A.S.A. must be signed by each original signatory, or a higher level official possessing authority to make such commitments.

XVIII.

Execution.

City of Chicago
Chicago Fire Department

By: _____
Raymond E. Orozco,
Fire Commissioner

Date

United States of America
National Aeronautics Space
Administration Office of Space
Access and Technology

By: Robert E. Whitehead
Robert E. Whitehead,
Associate Administrator

October 4, 1996
Date

Marshall Space Flight Center

By: J. Wayne Littles
J. Wayne Littles,
Director

September 19, 1996
Date

Domestic Nonreimbursable Space Act Agreement Between The United States Of America, By And Through The National Aeronautics And Space Administration, And The City Of Chicago, By and Through The Chicago Fire Department, For Emergency Services Technology Applications.

Annex "A" referred to in this Interagency Agreement with the National Aeronautics and Space Administration reads as follows:

Annex "A".
(To Interagency Agreement With National Aeronautics
And Space Administration)

Emergency Services Technology Applications.

Technical projects to be considered for potential individual project agreements to enhance fire and other emergency services include but are not limited to the following:

1. Structural Integrity Monitor. For an extended period of time the ability to anticipate collapse of buildings has been recognized as a means of saving the lives of fire fighters who are inside a burning building or reclaiming the building after a fire. Requirements are established to develop a method of real time monitoring of a building's

structural response, detect changes in this response, and thereby forewarn of impending or potential structural failure.

2. Liquid Air Pack/Fill System. The requirement exists to develop breathing apparatus which is lighter in weight and provides more use time than the present compressed air tank system. Use of liquid air is the best potential solution for this and should meet fire fighting/hazardous materials environment situations.

3. Personnel Locator System. The capability to account for all persons at a fire scene can enable a central site to know both the presence and location of emergency personnel. This ability to trace and locate personnel can contribute to saving emergency personnel lives. In addition, this capability coupled with a structural integrity monitoring capability can enable early warning and directional information to save lives in the event of a collapse.

4. Thermal Sensor Capability. The capability to detect the presence of a fire within a standing wall is a necessity. The present techniques include placing a hand on the surface in question, which is undesirable.

5. Advanced Fire Suit. Current vapor-protective suits for hazardous chemical emergencies require the use of multiple garments and garment materials for potential flash fire situations. A single suit/material that provides protection against exposure to hazardous chemicals and a flash fire environment, yet still maintains acceptable levels of abrasion/tear resistance is required.

6. Improved Fire Fighting Foam Concentrates. A minimum of two (2) types of foam concentrates are required for dealing with fires and spills involving liquid fuels, aqueous film-forming foam ("A.F.F.F.") and high-expansion foam ("H.X.F."). A.F.F.F.s, commercially available synthetic foams, are the most commonly used fire-fighter foams due to their rapid knockdown and extinguishment of spill fires involving aviation grade fuels, ease of use, and long shelf-life. H.X.F.s are for limited use applications due to their ineffectiveness on most fuel fires, and are used primarily on applications where A.F.F.F.s are not practical. Disadvantages of A.F.F.F. foams include ineffectiveness on water soluble products/fuels (e.g., polar solvents) and environmental concerns with firewater/foam runoff. Improved fire-fighting foam concentrates are needed with capability/ease of use equivalent to A.F.F.F.s for increased effectiveness on polar solvents and to produce reduced contribution to contaminated runoff.

7. Hazardous Material Identification. There is a requirement to provide on-the-spot identification of unknown materials which may present a hazard to emergency personnel. The present method of obtaining a sample and sending it to an analysis laboratory for identification is unacceptable in an emergency situation.

8. Fire Fighter Vital Signs Monitoring. There is a need to remotely monitor the vital signs of an emergency person while exposed to an emergency situation, since this will provide a real-time decision capability for withdrawal. Currently, a medical exam is performed before and after entry to a high body stress area, and fire fighters are limited to twenty (20) minutes. This capability can potentially extend the time spent in an emergency situation or identify a problem, resulting in much more efficient utilization of personnel.

9. Head Set/Heads-Up Display. There is a need for a type of suspension helmet worn inside an encapsulated suit that can serve an information providing role, a communication role, and a control capability role.

AUTHORIZATION FOR EXECUTION OF LOAN AND SECURITY
AGREEMENT WITH CULLERTON LIMITED PARTNERSHIP
FOR ACQUISITION AND REHABILITATION OF PROPERTY
AT 961 -- 963 AND 969 -- 981 WEST
CULLERTON STREET.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the Commissioner of the Department of Housing to enter into and execute a loan and security agreement with the Cullerton Limited Partnership for the acquisition and rehabilitation of a building located at 961 -- 963 West Cullerton Street and acquisition of an adjacent parking lot located at 969 -- 981 West Cullerton Street, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, has heretofore found and does hereby find that there exists within the City a serious shortage of decent, safe and sanitary rental housing available to persons of low- and moderate-income; and

WHEREAS, The City has determined that the continuance of a shortage of affordable rental housing is harmful to the health, prosperity, economic stability and general welfare of the City; and

WHEREAS, The City has programmed Eight Million Seven Hundred Thirty-three Thousand Seven Hundred Seven Dollars (\$8,733,707) (the "Multi-Program Funds") for its Multi-Family Loan Program (the "Multi-Program") under the Community Development Block Grant Program, Year XXII, wherein acquisition and rehabilitation loans are made available to owners of rental properties containing five (5) or more dwelling units located in low- and moderate-income areas, and the Multi-Program is administered by the City's Department of Housing ("D.O.H."); and

WHEREAS, Under Section 108 of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5308) ("Section 108"), the City has executed a promissory note or notes (collectively, the "Section 108 Note") payable to certain designated payees, and the proceeds of the Section 108 Note (the "Section 108 Funds") may be used for certain eligible activities, including housing rehabilitation; and

WHEREAS, D.O.H. has preliminarily reviewed and approved the making of a loan to a Cullerton Limited Partnership, an Illinois limited partnership (the "Borrower"), of which Cullerton Apartments Corporation, an Illinois corporation which is wholly owned by The Resurrection Project, an Illinois not-for-profit corporation, is the sole general partner, in an amount not to exceed One Million Five Hundred Fifty-six Thousand Nine Hundred Sixty-one Dollars (\$1,556,961) (the "Loan"), to be funded from Multi-Program Funds and/or Section 108 Funds pursuant to the terms and conditions set forth in Exhibit A attached hereto and made a part hereof; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. Upon the approval and availability of the Additional Financing as shown in Exhibit A hereto, the Commissioner of D.O.H. (the "Commissioner") and a designee of the Commissioner are each hereby authorized, subject to approval by the Corporation Counsel, to enter into and execute such agreements and instruments, and perform any and all acts as shall be necessary or advisable in connection with the implementation of the Loan and the terms and program objectives of the Multi-Program and/or Section 108. The Commissioner is hereby authorized, subject to the approval of the Corporation Counsel, to negotiate any and all terms and provisions in connection with the Loan which do not substantially modify the terms described in Exhibit A hereto. Upon the execution and receipt of proper documentation, the Commissioner is hereby authorized to disburse the proceeds of the Loan to the Borrower.

SECTION 3. In connection with the Loan by the City to the Borrower, the City shall waive those certain fees, if applicable, imposed by the City with respect to the Project (as described in Exhibit A hereto) and as more fully described in Exhibit B attached hereto and made a part hereof.

SECTION 4. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 5. This ordinance shall be effective as of the date of its passage.

Exhibits "A" and "B" referred to in this ordinance read as follows:

Exhibit "A".

Borrower: Cullerton Limited Partnership, an Illinois limited partnership, with Cullerton Apartments Corporation, an Illinois corporation which is wholly owned by The Resurrection Project, an Illinois not-for-profit corporation, as the sole general partner (the "General Partner") and others to be hereafter selected as the limited partners.

Project: Acquisition and rehabilitation of a building located at 961 -- 963 West Cullerton Street, Chicago, Illinois 60608 (the "Building") and of 25 dwelling units contained therein as studio, two-, three- and four-bedroom units for low- and moderate-income families, and of a portion of a lot located at 969 -- 981 West Cullerton Street, Chicago, Illinois 60608 (the "Lot") to provide 25 parking spaces adjacent to the Building (the Building and the Lot are collectively referred to herein as the "Property").

Loan:

Source:	Multi-Program Year XXII and/or Section 108.
Amount:	Not to exceed \$1,556,961.
Term:	Not to exceed 32 years.
Interest:	Two percent per annum, a portion of which shall be repaid monthly, with the remainder accruing and to be repaid to the extent that funds are available in the event of sale or refinancing.
Security:	Non-recourse loan; first mortgage on the Property.

Additional Financing:

1. Amount:	\$500,000.
Term:	30 years.

Source: Illinois Housing Development Authority, or a financial institution acceptable to the Commissioner.

Interest: 0% per annum.

Security: Second mortgage on the Property.

2. Low-Income:
Housing Tax
Credit
("L.I.H.T.C.")

Proceeds: Approximately \$486,624.

Source: To be derived from the syndication by the General Partner of \$88,477 L.I.H.T.C. allocation by the City.

3. Amount: \$110,000.

Term: 30 years.

Source: La Salle National Bank, through the Federal Home Loan Bank of Chicago's Affordable Housing Program, or another source acceptable to the Commissioner.

Interest: 0% per annum.

Security: Third mortgage on the Property.

4. Amount: \$48,000.

Source: Illinois Department of Commerce and Community Affairs, or an entity acceptable to the Commissioner.

Exhibit "B".

Fee Waivers.

Department Of Buildings.

Waiver of Plan Review, Permit and Inspection Fees:

A. Building Permit:

Zoning.

Construction/Architectural/Structural.

Internal Plumbing.

H.V.A.C..

Water for Construction.

Smoke Abatement.

B. Electrical Permit: Service and Wiring.

C. Elevator Permit (if applicable).

D. Wrecking Permit (if applicable).

E. Fencing Permit (if applicable).

Department Of Sewers.

Permit (connection) and Inspection Fees.

Sealing Permit Fees.

Department Of Water.

Tap Fees.

Termination Fees for Existing Water Taps.
(Fees to purchase B-boxes and remote readouts are not waived.)

Department Of Transportation.

Street Opening Fees.

Driveway Permit Fees.

Use of Public Way Fees.

EVIDENCE OF CITY'S INTENT TO ISSUE PRIVATE ACTIVITY
BONDS FOR BRYN MAWR-BELLE SHORE LIMITED
PARTNERSHIP FOR ACQUISITION AND
REHABILITATION OF PROPERTY AT
5555 NORTH KENMORE AVENUE
AND 1062 WEST BRYN MAWR
AVENUE.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance evidencing the City's intent to issue private activity bonds to the Bryn Mawr-Belle Shore Limited Partnership to finance the acquisition and rehabilitation of two structures situated at 5555 North Kenmore Avenue and 1062 West Bryn Mawr Avenue, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a duly constituted and existing municipality within the meaning of Section 1, Article VII of the 1970 Constitution of the State of Illinois and as such may legislate matters which pertain to its local governmental affairs; and

WHEREAS, As a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, the City is authorized and empowered to issue "private activity bonds" (within the meaning of the Internal Revenue Code of 1986, as amended (the "Code")) for the purpose of financing costs associated with qualified projects (within the meaning of the Code), and such financing constitutes a public purpose pursuant to Section 1(a), Article VIII of the 1970 Constitution of the State of Illinois; and

WHEREAS, The City's Department of Housing has as one of its primary purposes increasing the supply of affordable housing for the residents of the City; and

WHEREAS, Bryn Mawr-Belle Shore Limited Partnership, an Illinois limited partnership (the "Borrower"), has proposed to acquire, rehabilitate and equip two (2) existing residential structures situated at 5555 North Kenmore Avenue and 1062 West Bryn Mawr Avenue in the City (the "Project") in order to create approximately three hundred seventy-one (371) units of additional affordable rental housing in the City; and

WHEREAS, The Borrower has requested that the City issue private activity bonds in an aggregate principal amount not to exceed Fifteen Million Dollars (\$15,000,000) (the "Bonds") for the purpose of financing all or a portion of the Project costs; and

WHEREAS, It is intended that this ordinance shall constitute a declaration of intent to reimburse any expenditure for the Project made prior to the issuance of the Bonds from the proceeds of the Bonds (if and when issued) within the meaning of Treasury Regulations Sections 1.150-2 and 1.103-8(a)(5); now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals are incorporated herein and made a part hereof.

SECTION 2. The City intends to issue the Bonds and lend the proceeds thereof to the Borrower or an affiliate thereof for the purpose of financing a portion of the costs of the Project. The total principal amount of Bonds which the City intends to issue for the Project will not exceed Fifteen Million Dollars (\$15,000,000).

SECTION 3. Certain costs will be incurred by the Borrower in connection with the Project prior to the issuance of the Bonds. The City reasonably expects to reimburse such costs with proceeds of the Bonds.

SECTION 4. This ordinance constitutes a declaration of official intent under Treasury Regulations Sections 1.150-2 and 1.103-8(a)(5).

SECTION 5. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 6. This ordinance shall be effective as of the date of its passage.

AUTHORIZATION OF TAX LEVY AND SERVICE PROVIDER
AGREEMENT FOR SPECIAL SERVICE AREA
NUMBER 14.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of a tax levy for Special Service Area Number 14 and to enter into a Service Provider Agreement with the Lithuanian Human Services Council of the U.S.A., Inc., having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq. (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On October 7, 1993, the City Council of the City of Chicago enacted an ordinance (the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 14 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of forty-one one-hundredths of one percent (.41%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by West 67th Street on the north, West 75th Street on the south, South Kedzie Avenue on the west and South Bell Avenue on the east; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included a private security patrol program; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Marquette Park Special Service Area Commission (the "Commission") for the purpose of recommending to the Mayor and to the City Council a yearly budget based upon the cost of providing the Special Services and further to advise the Mayor and the City Council regarding the amount of the Services Tax to be levied; and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council an entity to serve as a service provider (the "Service Provider"); the form of an agreement between the City and the Service Provider for the provision of Special Services to the Area, and a line item budget to be included in the agreement between the City and the Service Provider; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for a budget to provide the Special Services in the Area for the fiscal year commencing January 1, 1997, has advised the Mayor and the City Council concerning the Services Tax for the tax year 1996 for the purpose of providing funds necessary to provide the Special Services and has

recommended to the Department of Planning and Development, the Mayor and the City Council an agreement with the Service Provider, whose terms and conditions provide for the expenditure of the Services Tax for the provision of the Special Services for the fiscal year commencing January 1, 1997 in substantially the form attached hereto as Exhibit A; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Marquette Park Special Service Area Commission
Special Service Area Budget.

For the fiscal year beginning January 1, 1997 and ending December 31, 1997.

	Expenditures
Service Provider Agreement for the provision of Special Services	\$184,965
TOTAL BUDGET REQUEST:	\$184,965

Source Of Funding

Tax levy at a rate not to exceed forty-one one-hundredths of one percent (.41%) of the assessed value, as equalized, of taxable property within Special Service Area Number 14	\$184,965

SECTION 3. Levy of Taxes. There is hereby levied pursuant to the provisions of Article VII, Sections 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of One Hundred Eighty-four Thousand Nine Hundred Sixty-five Dollars (\$184,965) as the amount of the Services Tax for the tax year 1996.

SECTION 4. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois, a certified copy of this ordinance on or prior to December 31, 1996, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 1996 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Service Provider Agreement. The Commissioner of the Department of Planning and Development (the "Commissioner"), or a designee of the Commissioner are each hereby authorized, subject to approval by the Corporation Counsel as to form and legality, to enter into, execute and deliver an agreement with the Lithuanian Human Services Council of the U.S.A., Inc., an Illinois not-for-profit corporation, in substantially the form attached hereto as Exhibit A and hereby made a part hereof (the "Service Provider Agreement"), and such other supporting documents, if any, as may be necessary to carry out and comply with the provisions of the Service Provider Agreement, with such changes, deletions and insertions as shall be approved by the persons executing the Service Provider Agreement.

SECTION 6. Exemption. The Service Provider Agreement is hereby declared exempt from Section 2-156-020 of the Municipal Code of the City of Chicago.

SECTION 7. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 8. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 9. Publication. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 10. Effective Date. This ordinance shall take effect ten (10) days after its passage and publication.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Agreement For Special Area Number 14

Between

The City Of Chicago

(Represented By The Special Service Area Commission)

And

Lithuanian Human Services Council Of The U.S.A., Inc.

Effective January 1, 1997 Through December 31, 1997.

This Agreement for the management of Special Service Area Number 14 is entered into by and between the Lithuanian Human Services Council of the U.S.A., Inc., an Illinois not-for-profit corporation ("Contractor"), and the City of Chicago ("City") a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, acting through the Special Service Area Commission at Chicago, Illinois.

Recitals.

Whereas, Special service areas may be established pursuant to Article VII, §§ 6(1) and 7(6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq.; and

Whereas, The City Council of the City of Chicago ("City Council") has established a special service area known and designated as "Special Service Area Number 14" ("Area") to provide special services in addition to those services provided generally by the City ("Special Services"). The City

Council has further authorized the levy of an annual ad valorem real property tax in the Area sufficient to produce revenues required to provide those Special Services but not to exceed forty-one one-hundredths of one percent (.41%) of the equalized assessed value of all property within the Area ("Service Tax"), all as provided in the Establishment Ordinance (hereinafter defined); and

Whereas, The City Council on _____, 1996 authorized the levy of the Service Tax and appropriation of the funds therefrom for the provision of Special Services in the Area for fiscal year 1997; and

Whereas, The Contractor and the City desire to enter into this Agreement to provide such Special Services in the Area and Contractor is ready, willing and able to enter into this Agreement to provide the Special Services to the full satisfaction of the City;

Now, Therefore, In consideration of the mutual promises contained in this Agreement, the City and Contractor agree as follows:

Article 1.

Incorporation Of Recitals.

The recitals set forth above are incorporated by reference as if fully set forth herein.

Article 2.

Definitions.

The following words and phrases shall have the following meanings for purposes of this Agreement:

"Agreement" means this Special Service Area Agreement, including all (sub)exhibits attached to it and incorporated in it by reference, and all amendments, modifications or revisions made in accordance with its terms.

"Commissioner" means the Commissioner of the Department of Planning and Development or her duly authorized representative.

"Construction" means landscaping, building activities, including but not limited to, physical building improvements, installations, and other fixed works, but does not include pre-development work (design and preparation of specifications).

"Days" means business days in accordance with the City of Chicago business calendar.

"Department" means the City of Chicago Department of Planning and Development.

"Establishment Ordinance" means the ordinance enacted by the City Council on October 7, 1993, as amended by an ordinance enacted by City Council on March 9, 1995, and any subsequent amendments thereto authorizing imposition of the Service Tax and setting forth the Special Services to be provided in the Area.

"Risk Management Department" means the Risk Management Office of the Department of Finance which is under the direction of the Comptroller of the City and is charged with reviewing and analyzing insurance and related liability matters for the City.

"Security Firm" means a business entity certified by the State of Illinois pursuant to the Private Detective, Private Alarm and Private Security Act of 1993, 225 ILCS 446/1, et seq., and whose employees are licensed by the State of Illinois.

"Services" means, collectively, the services, duties and responsibilities described in Article 3 and (Sub)Exhibit 1 (Scope of Services) of this Agreement and any revisions thereof and all work necessary to complete them or carry them out fully and to the standard of performance required in this Agreement.

"Service Tax Funds" means the amount actually collected pursuant to the Service Tax.

"Special Service Area Commission ('S.S.A.C.')" means the body established pursuant to the Establishment Ordinance, known as the Marquette Park Special Service Area Commission, to prepare the Budget, identify a Contractor and supervises the provision of the Special Services in the Area.

"Subcontractor" means any person or entity with whom Contractor contracts to provide any part of the Services, including subcontractors of any tier, subconsultants of any tier, suppliers and materialmen, whether or not in privity with the Contractor.

*Article 3.**Duties And Responsibilities Of Contractor.***3.01 Scope Of Services.**

The Services which the Contractor shall provide include, but are not limited to, those described in this Article 3 and in (Sub)Exhibit 1 which is attached hereto and incorporated by reference as if fully set forth herein. The S.S.A.C. reserves the right to require the Contractor to perform revised services which are within the general scope of services of this Agreement and of the Special Services identified in the Establishment Ordinance, subject to the same terms and conditions herein. Revised services shall be limited to changes or revisions to the line items in the Budget, shall not affect the maximum compensation; and shall require the prior written approval of the S.S.A.C.. The S.S.A.C. may, by written notice to the Department and the Contractor, delete or amend the figures contained and described in the Budget attached hereto as (Sub)Exhibit 2 and incorporated by reference as if fully set forth herein. The Contractor shall provide the Services in accordance with the standards of performance set forth in Section 3.02. The Contractor Shall Not Engage In Construction Or Any Activity Constituting A Public Improvement Under Illinois Law.

3.02 Standard Of Performance.

The Contractor shall perform all Services with that degree of skill, care and diligence normally shown by a contractor performing services of a scope, purpose and magnitude comparable to the Services to be provided hereunder. The Contractor shall at all times use its best efforts on behalf of the City and to assure timely and satisfactory rendering and completion of its Services.

The Contractor shall at all times act in the best interests of the City consistent with the professional obligations assumed by it in entering into this Agreement. The Contractor shall perform all Services in accordance with the terms and conditions of this Agreement and to the full satisfaction of the S.S.A.C.. The Contractor agrees to furnish efficient business administration and supervision to render and complete the Services at reasonable cost.

The Contractor shall assure that all Services which require the exercise of professional skills or judgment shall be accomplished by professionals qualified and competent in the applicable discipline and appropriately licensed, if required by law. The Contractor shall remain responsible for the professional and technical accuracy of all Services provided, whether by the Contractor or its Subcontractors or others on its behalf.

If the S.S.A.C. determines that the Contractor has failed to comply with the foregoing standards, the Contractor shall perform again, at its own expense, all Services required to be reperformed as a direct or indirect result of such failure. Any review, approval, acceptance or payment for any and all of the Services by the City shall not relieve the Contractor of its responsibility for the professional and technical accuracy of its Services. This provision in no way limits the City's rights against the Contractor, either under this Agreement, at law or in equity.

3.03 Personnel.

The Contractor shall, immediately upon receiving a fully executed copy of this Agreement, assign and maintain during the term of this Agreement and any extension thereof an adequate staff of competent personnel which is fully equipped, licensed as appropriate, available as needed, qualified and assigned to perform the Services. Salaries and wages due of all employees of Contractor performing Services under this Agreement shall be paid unconditionally and at least once a month without deduction or rebate on any account, except only for such payroll deductions as are mandatory by law or are permitted under applicable law and regulations.

3.04 Nondiscrimination.

A. Federal Requirements.

It shall be an unlawful employment practice for the Contractor (1) to fail or refuse to hire or to discharge any individual, or otherwise to discriminate against any individual with respect to his compensation, or the terms, conditions, or privileges of his employment, because of such individual's race, color, religion, sex, age, handicap or national origin; or (2) to limit, segregate, or classify his employees or applicants for employment in any way which would deprive or tend to deprive any individual of employment opportunities or otherwise adversely affect his status as an employee, because of such individual's race, color, religion, sex, age, handicap or national origin.

The Contractor shall comply with the Civil Rights Act of 1964, 42 U.S.C. Sec. 2000, et seq., as amended. Attention is called to: Exec. Order No. 11,246, 30 Fed. Reg. 12,319 (1965), reprinted in 42 U.S.C. § 2000(e) note, as amended by Exec. Order No. 11,375, 32 Fed. Reg. 14,303 (1967) and by Exec. Order No. 12,086, 43 Fed. Reg. 46,501 (1978); Age Discrimination Act, 42 U.S.C. Secs. 6101 -- 6106; Rehabilitation Act of 1973, 29 U.S.C. §§ 793 -- 794; Americans With Disabilities Act of 1990, 42 U.S.C. §12,101, et seq. and 41 C.F.R. Part 60, et seq..

B. State Requirements.

The Contractor shall comply with the Illinois Human Rights Act, 775 ILCS 5/1-101, et seq., the Equal Employment Opportunity Clause, Ill. Admin. Code, Title 5, §750 Appendix A and the Public Works Employment Discrimination Act, 775 ILCS 10/0.01, et seq., as amended.

C. City Requirements.

Contractor shall comply with the Chicago Human Rights Ordinance, §2-160-010, et seq., as amended, of the Municipal Code of Chicago.

3.05 Insurance.

Contractor shall comply with the insurance provisions attached hereto as (Sub)Exhibit 4 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgement of the Risk Management Division. If the Contractor enters into a subcontract with a Security Firm such Security Firm shall comply with the insurance provisions attached hereto as (Sub)Exhibit 5 and incorporated by reference as if fully set forth herein, or such other insurance provisions as may be required in the reasonable judgement of the Risk Management Division. If the Contractor subcontracts with a Subcontractor other than a Security Firm, such Subcontractor shall comply with the Contractor insurance provisions attached hereto as (Sub)Exhibit 4 or the Contractor may provide coverage for such Subcontractors.

3.06 Indemnification.

The Contractor agrees to protect, defend, indemnify, keep, save and hold the City, its officers, officials, S.S.A.C. members, employees and agents free and harmless from and against any and all liabilities, losses, penalties, damages, settlements, costs, charges, professional fees or other expenses or liabilities of every kind, nature and character arising out of or relating to any and all claims, liens, demands, obligations, actions, suits, judgments or settlements, proceedings or causes of action of every kind, nature and character in connection with or arising directly or indirectly out of this Agreement and/or the performance hereof by the Contractor, its officials, agents, employees and Subcontractors, including but not limited to, the enforcement of this indemnification provision (collectively, "Claims"). Without limiting the foregoing, any and all such Claims, relating to personal injury, death, damage to property, defects in material or workmanship, actual or alleged infringement of any patent, trademark,

copyright or of any other tangible or intangible personal or property right, or any actual or alleged violation of any applicable statute, ordinance, order, rule or regulation, or decree of any court, shall be included in the indemnity hereunder. The Contractor further agrees to investigate, handle, respond to, provide defense for and defend all suits for any and all Claims, at its sole expense and agrees to bear all other costs and expenses related thereto, even if the Claims are considered groundless, false or fraudulent.

The City shall have the right, at its option and at its own expense, to participate in the defense of any suit, without relieving the Contractor of any of its obligations under this indemnity provision. The Contractor expressly understands and agrees that the requirements set forth in this indemnity to protect, defend, indemnify, keep, save and hold the City free and harmless are separate from and not limited to the Contractor's responsibility to obtain insurance or to provide a bond pursuant to other sections in this Agreement. Further, the indemnities contained in this section shall survive the expiration or termination of this Agreement.

3.07 Records And Audits.

The Contractor shall deliver all documents, data, studies, reports or information to the S.S.A.C. promptly in accordance with the time limits prescribed herein and if no time limit is specified, then upon reasonable demand therefore, or, if requested, upon termination or completion of the Services.

The Contractor and any Subcontractors shall furnish the S.S.A.C. with semi-annual reports or provide such information as may be requested relative to the performance and cost of the Services. The Contractor shall maintain records showing actual time devoted and costs incurred. The Contractor shall keep books, documents, records and accounts in connection with the Services open to inspection copying, abstracting, transcription, and an independent audit by City employees or agents and shall make these records available to the City at reasonable times during the performance of its Services. In addition, Contractor shall retain them in a safe place and make them available for an independent audit, inspection, copying and abstracting for at least five (5) years after the final payment made in connection with this Agreement.

The Contractor Shall Not Commingle Service Tax Funds With Funds From Other Sources, and to the extent that the Contractor conducts any business operations separate and apart from the Services hereunder using, for example, personnel, equipment, supplies or facilities also used in connection with this Agreement, then the Contractor shall maintain and make similarly available to the City detailed records supporting Contractor's allocation to this Agreement of the costs and expenses attributable to any such shared usages.

The Contractor shall provide an annual audited financial statement to the S.S.A.C. within one hundred twenty (120) days after the end of the calendar year and the system of accounting shall be in accordance with generally accepted accounting principles and practices, consistently applied throughout. No provision in this Agreement granting the City a right of access to records and documents is intended to impair, limit or affect any right of access to such records and documents which the City would have had in the absence of such provisions.

3.08 Subcontracts And Assignments.

The Contractor shall not assign, delegate, subcontract or otherwise transfer all or any part of its rights or obligations under this Agreement or any part hereof, unless otherwise provided for herein or without the express written consent of the S.S.A.C.. The absence of such provision or written consent shall void the attempted assignment, delegation or transfer and shall be of no effect as to the Services or this Agreement.

All subcontracts, all approvals of Subcontractors and any assignment to which the S.S.A.C. consent shall be, regardless of their form, deemed conditioned upon performance by the Subcontractor or assignee in accordance with the terms and conditions of this Agreement.

If the Contractor subcontracts for security services, the Subcontractor shall be a Security Firm certified by the State of Illinois and the Security Firm's employee shall be licensed by the State of Illinois. The Contractor, upon entering into any subcontract with a Security Firm, shall furnish the S.S.A.C. and the Department with a copy of the subcontract for their approval. The City expressly reserves the right to approve all Security Firm subcontracts.

Article 4.

Term Of Services.

This Agreement shall take effect as of January 1, 1997 ("Effective Date") and shall continue through December 31, 1997 or until the Agreement is terminated in accordance with its terms. The City may extend this Agreement by a written amendment in accordance with Section 8.03 for one six (6) month period under the same terms and conditions except for a revised budget and scope of services. However, the extension shall expire whenever a new Agreement between the City and Contractor takes effect.

*Article 5.**Compensation.***5.01 Basis Of Payment.**

The maximum compensation that the Contractor may be paid under this Agreement is One Hundred Eighty-four Thousand Nine Hundred Sixty-five Dollars (\$184,965) or the total amount of Service Tax Funds actually collected for tax year 1996, whichever is less, plus 1995 Service Tax Funds in the amount of One Hundred Seven Thousand Seven Hundred Sixty-six Dollars (\$107,766) which are being carried over and which the Contractor hereby acknowledges are in its possession in the Account.

The City Comptroller will transfer the Service Tax Funds to the Contractor as received. The Contractor shall reimburse its Subcontractors for Services satisfactorily performed to the Budget.

5.02 Budget For Services.

The Contractor, in conjunction with the S.S.A.C. has prepared a Budget, attached hereto as (Sub)Exhibit 2 and incorporated by reference as if fully set forth herein, covering each services described in the Scope of Services. The S.S.A.C. reserves the right to transfer funds between line items or make Budget revisions which do not affect the maximum compensation set forth in Section 5.01. The S.S.A.C. shall revise the Budget if any part of Contractor's Services is terminated.

5.03 Method Of Payment.

The Contractor shall establish a separate checking account ("Account") in a bank authorized to do business in the State of Illinois that is insured by the Federal Deposit Insurance Corporation. All Service Tax Funds that the Comptroller transfers to the Contractor shall be deposited in the Account and disbursements from the Account shall be pursuant to this Agreement. The Contractor Shall Not Commingle Service Tax Funds With Funds From Other Sources. The Contractor shall provide to the S.S.A.C. the signature card and sample check from the bank which shows the signature(s) of the Contractor's authorized representative(s). The S.S.A.C. reserves the right to audit the account and require the Contractor to refund any funds which were not spent pursuant to the Budget or which were not approved by the S.S.A.C.. The name and address of the bank is _____ and the wire transfer and the Account numbers are _____.

All funds remaining in the Account at the expiration or termination of this Agreement, including any interest earned, belong to the City for the benefit of the Area and shall be returned to the City to be used only for Special Services. However, if the City and the Contractor enter into a subsequent agreement for Special Services, the funds may remain in the Account to be used pursuant to the subsequent agreement.

5.04 Criteria For Payment.

The S.S.A.C., in its sole discretion, shall determine the reasonableness, allocability and allowability of any rates, costs and expenses charged or incurred by the Contractor.

5.05 Funding.

Payments under this Agreement shall be made from Service Tax Funds in fund number 392-99-2005-0161-0161 and are subject to the availability of funds therein.

Article 6.

Special Conditions.

6.01 Warranties And Representations.

In connection with the execution of this Agreement, the Contractor warrants and represents:

- A. That it is financially solvent; that it and each of its employees, agents and Subcontractors are competent to perform the Services required; that it is legally authorized to execute and perform or cause to be performed this Agreement under the terms and conditions stated herein; and
- B. That it shall not knowingly use the services of any ineligible Subcontractor for any purpose in the performance of the Services; and
- C. That it and its Subcontractors are not in default at the time of the execution of this Agreement, or deemed by the Department to have, within five (5) years immediately preceding the date of this Agreement, been found to be in default on any contract awarded by the City; and

- D. That it and, to the best of its knowledge, its Subcontractors are not in violation of the provisions of §2-92-320 of the Municipal Code of Chicago, 720 ILCS 5/33E-1, et seq. of the Criminal Code of 1961 and 65 ILCS 5/11-42.1-1 of the Illinois Municipal Code; and
- E. That it shall be the duty of the Contractor, all Subcontractors and their respective officers, directors, agents, partners and employees to cooperate with the Inspector General in any investigation or hearing undertaken pursuant to Chapter 2-56 of the Municipal Code of Chicago; that it understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago and all subcontracts shall inform Subcontractors of such provision and require understanding and compliance therewith; and
- F. That it shall comply with the MacBride Principles Ordinance, §2-92-580 of the Municipal Code of Chicago, through which the City seeks to promote fair and equal employment opportunities and labor practices for religious minorities in Northern Ireland and provide a better working environment for all citizens in Northern Ireland; that in accordance with the MacBride Principles Ordinance, if the Contractor conducts any business operations in Northern Ireland, it shall make all reasonable and good faith efforts to conduct such business operations in accordance with the MacBride Principles for Northern Ireland as defined in Illinois Public Act 85-1390 (1988 Ill. Laws 3220); and
- G. That, except only for those representations, statements, or promises expressly contained in this Agreement and any (sub)exhibits attached hereto, no representation, statement or promise, oral or written, or of any kind whatsoever, by the City, its officers, agents, or employees, has induced the Contractor to enter into this Agreement; and
- H. That the Contractor understands and agrees that any certification, affidavit or acknowledgement made under oath in connection with this Agreement is made under penalty of perjury and, if false, is also cause for termination for default.

6.02 Contractor's Affidavit and Business Documents.

The Contractor has provided the City with a Contractor's Affidavit, which is attached as (Sub)Exhibit 3 and incorporated by reference as if fully set forth herein.

In addition, the Contractor shall provide the City with copies of its latest articles of incorporation, by-laws and resolutions, or partnership or joint venture agreement, as applicable, and evidence of its authority to do business in the State of Illinois, including without limitation, registrations of assumed names or limited partnerships and certifications of good standing with the Office of the Secretary of State of Illinois.

6.03 Conflict Of Interest.

Pursuant to Chapter 2-156 of the Municipal Code of Chicago and 65 ILCS 5/3.1-55-10, no member of the governing body of the City, no other officer, employee, S.S.A.C. member, or agent of the City who exercises any functions or responsibilities in connection with the Services to which this Agreement or any related subcontract pertain, and no relative of any S.S.A.C. member shall have any personal economic or financial interest, directly or indirectly, in this Agreement or such subcontract except to the extent that such benefits are provided equally to all residents and/or business owners in the Area. Furthermore, no S.S.A.C. member, relative of any S.S.A.C. member, City official, agent or employee shall be a Subcontractor, employee or shareholder of the Contractor or receive anything of value from the Contractor.

No member of or delegate to the Congress of the United States or the Illinois General Assembly and no alderman of the City or City employee shall be admitted to any share or part of this Agreement or to any financial benefit to arise from it. The Contractor acknowledges that any agreement entered into, negotiated or performed in violation of any of the provisions of Chapter 2-156 shall be voidable by the City.

The Contractor covenants that it, its officers, directors and employees, and the officers, directors and employees of each of its members if a joint venture, and Subcontractors, presently have no financial interest and shall acquire no interest, direct or indirect, which would conflict in any manner or degree with the performance of the Services. The Contractor further covenants that in the performance of this Agreement no person having any such interest shall be employed. The Contractor agrees that if the Commissioner in his reasonable judgment, determines that any of Contractor's services for others conflict with the Services the Contractor is to provide for the City under this Agreement, the Contractor shall terminate such other services immediately upon request of the City.

6.04 Non-liability Of Public Officials.

No official, employee or agent of the City shall be charged personally by the Contractor, or by any assignee or Subcontractor of the Contractor, with any liability or expenses of defense or be held personally liable to them under any term or provision hereof, because of the City's execution or attempted execution hereof, or because of any breach hereof.

6.05 Independent Contractor.

The Contractor shall perform under this Agreement as an independent contractor to the City and not as a representative, employee, agent, or partner of the City.

Article 7.

Events Of Default, Remedies, Termination, Right To Offset, Suspension.

7.01 Events Of Default Defined.

The following shall constitute events of default:

- A. Any material misrepresentation, whether negligent or willful and whether in the inducement or in the performance, made by Contractor to the City.
- B. Contractor's material failure to perform any of its obligations under the Agreement including, but not limited to, the following:
 - 1. failure to commence or ensure timely completion of the Services due to a reason or circumstance within Contractor's reasonable control;
 - 2. failure to perform the Services in a manner satisfactory to the City;
 - 3. failure to promptly re-perform within a reasonable time Services that were rejected as erroneous or unsatisfactory;
 - 4. discontinuance of the Services for reasons within the Contractor's reasonable control; and
 - 5. failure to comply with a material term of this Agreement, including but not limited to the provisions concerning insurance and nondiscrimination.

7.02 Remedies.

The occurrence of any event of default which the Contractor fails to cure within thirty (30) calendar days after receipt of notice specifying such

default or which, if such event of default cannot reasonably be cured within thirty (30) calendar days after notice, the Contractor fails, in the sole opinion of the Commissioner, to commence and continue diligent efforts to cure, shall permit the City to declare the Contractor in default. Whether to declare the Contractor in default is within the sole discretion of the Commissioner. Written notification of the default, and any intention of the City to terminate the Agreement, shall be provided to the Contractor and such decision shall be final and effective upon the Contractor's receipt of such notice. Upon receipt of such notice, the Contractor must discontinue any Services, unless otherwise directed in the notice, and deliver all materials accumulated in the performance of this Agreement, whether completed or in the process of completion, to the City. At such time the City may invoke any legal or equitable remedy available to it including, but not limited to, the following:

- A. The right to take over and complete the Services or any part thereof as agent for and at the cost of the Contractor, either directly or through others. The Contractor shall have, in such event, the right to offset from such cost the amount it would have cost the City under the terms and conditions herein had the Contractor completed the Services.
- B. The right to terminate this Agreement as to any or all of the Services yet to be performed, effective at a time specified by the City.
- C. The right of specific performance, an injunction or other appropriate equitable remedy.
- D. The right to money damages.
- E. The right to withhold all or any part of Contractor's compensation hereunder.
- F. The right to deem Contractor non-responsible in future contracts awarded by the City.

If the City considers it to be in its best interest, it may elect not to declare default or to terminate this Agreement. The parties acknowledge that this provision is solely for the benefit of the City and that if the City permits the Contractor to continue to provide the Services despite one or more events of default, the Contractor shall in no way be relieved of any of its responsibilities, duties or obligations under this Agreement nor shall the City waive or relinquish any of its rights. No delay or omission to exercise any right accruing upon any event of default shall impair any such right nor shall it be construed as a waiver of any event of default or acquiescence therein, and every such right may be exercised from time to time and as often as may be deemed expedient.

7.03 Right To Offset.

The City reserves its right under §2-92-380 of the Municipal Code of Chicago. The Commissioner shall consult with the S.S.A.C. before exercising such rights.

7.04 Suspension.

The City may at any time request that the Contractor suspend its Services, or any part thereof, by giving fifteen (15) days prior written notice to Contractor or upon no notice in the event of emergency. No costs incurred after the effective date of such suspension shall be allowed. The Contractor shall promptly resume its performance upon written notice by the Department. The Budget may be revised pursuant to Section 5.02 to account for any additional costs or expenses actually incurred by the Contractor as a result of recommencing the Services.

7.05 No Damages For Delay.

The Contractor agrees that it, its members, if a partnership or joint venture and its Subcontractors shall make no claims against the City for damages, charges, additional costs or hourly fees for costs incurred by reason of delays or hindrances by the City in the performance of its obligations under this Agreement.

7.06 Early Termination.

In addition to termination for default, the S.S.A.C. may terminate this Agreement or any portion of the Services to be performed under it at any time by a written notice to the Contractor when the Agreement may be deemed to be no longer in the best interests of the Area. If the S.S.A.C. elects to terminate the Agreement in full, all Services shall cease and all materials accumulated in performing this Agreement, whether completed or in the process of completion, shall be delivered to the Department within ten (10) days after receipt of the notice or by the date stated in the notice.

During the final ten (10) days or other time period stated in the notice, the Contractor shall restrict its activities, and those of its Subcontractors, to winding down any reports, analyses, or other activities, previously begun. No costs incurred after the effective date of the termination shall be allowed. Payment for any Services actually and satisfactorily performed before the effective date of the termination shall be on the same basis as set forth in Article 5 hereof, but if any compensation is described or provided for on the basis of a period longer than ten (10) days, then the compensation shall be prorated accordingly.

If a court of competent jurisdiction determines that the S.S.A.C.'s election to terminate this Agreement for default has been wrongful, then such termination shall be deemed to be an early termination.

Article 8.

General Conditions.

8.01 Entire Agreement.

This Agreement, and the (sub)exhibits attached hereto and incorporated hereby, shall constitute the entire Agreement between the parties and no other warranties, inducements, considerations, promises, or interpretations shall be implied or impressed upon this Agreement that are not expressly addressed herein.

8.02 Counterparts.

This Agreement is comprised of several identical counterparts, each to be fully executed by the parties and each to be deemed an original having identical legal effect.

8.03 Amendments.

No changes, amendments, modifications, or discharge of this Agreement, or any part thereof, shall be valid unless in writing and signed by the authorized agent of the Contractor and the Commissioner, or their successors and assigns. The City shall incur no liability for revised services without a written amendment to this Agreement pursuant to this section.

8.04 Compliance With All Laws.

The Contractor shall at all times observe and comply with all applicable laws, ordinances, rules, regulations and executive orders of the federal, state and local government, now existing or hereinafter in effect, which may in any manner affect the performance of this Agreement. Provisions required by law, ordinances, rules, regulations, or executive orders to be inserted shall be deemed inserted whether or not they appear in this Agreement or, upon application by either party, this Agreement shall forthwith be amended to literally make such insertion; however, in no event shall the failure to insert such provisions prevent the enforcement of this Agreement.

8.05 Compliance With A.D.A. And Other Accessibility Laws.

Contractor warrants that all Services provided under this Agreement shall comply with all accessibility standards for persons with disabilities or environmentally limited persons including, but not limited to the following: Americans with Disabilities Act of 1990, 42 U.S.C. §12101, et seq. and Rehabilitation Act of 1973, 29 U.S.C. §§793 -- 794. In the event that the above cited standards are inconsistent, the Contractor shall comply with the standard providing greater accessibility.

8.06 Assigns.

All of the terms and conditions of this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective legal representatives, successors, transferees and assigns.

8.07 Cooperation.

The Contractor agrees at all times to cooperate fully with the City and to act in the City's best interests. Upon the termination or expiration of this Agreement, the Contractor shall make every effort to assure an orderly transition to another provider of the Services, if any, orderly demobilization of its own operations in connection with the Services, uninterrupted provision of Services during any transition period and shall otherwise comply with reasonable requests of the Department in connection with this Agreement's termination or expiration.

8.08 Severability.

If any provision of this Agreement is held or deemed to be or shall in fact be inoperative or unenforceable as applied in any particular case in any jurisdiction or in all cases because it conflicts with any other provision hereof or of any constitution, statute, ordinance, rule of law or public policy, or for any other reason, such circumstances shall not have the effect of rendering such provision inoperative or unenforceable in any other case or circumstances, or of rendering any other provision herein invalid, inoperative, or unenforceable to any extent. The invalidity of any one or more phrases, sentences, clauses or sections herein shall not affect the remaining portions of this Agreement or any part thereof.

8.09 Interpretation.

All headings of this Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of gender are deemed to include correlative words of the other gender. Words importing the singular

number include the plural number and vice versa, unless the context otherwise indicates. All references to (sub)exhibits or documents are deemed to include all supplements and/or amendments to such (sub)exhibits or documents if entered into in accordance with the terms and conditions hereof and thereof. All references to persons or entities are deemed to include any persons or entities succeeding to the rights, duties and obligations of such persons or entities in accordance with the terms and conditions herein.

8.10 Miscellaneous Provisions.

Whenever under this Agreement the City by a proper authority waives the Contractor's performance in any respect or waives a requirement or condition to the Contractor's performance, the waiver, whether express or implied, shall only apply to that particular instance and shall not be deemed a waiver forever or for subsequent instances of the performance, requirement or condition. No waiver shall be construed as a modification of the Agreement regardless of the number of times the City may have waived the performance, requirement or condition.

8.11 Disputes.

Except as otherwise provided in this Agreement, the Contractor shall and the S.S.A.C. may bring any dispute concerning a question of fact arising under this Agreement which is not otherwise disposed of to the City's Purchasing Agent for decision based upon written submissions of the parties. The Purchasing Agent shall reduce his decision to writing and furnish a copy of it to the Contractor and the S.S.A.C.. Such decision is final and binding.

Article 9.

Notices.

Notices provided for herein shall be in writing and may be delivered personally or by United States mail, first class, certified, return receipt requested, with postage prepaid and addressed as follows:

If To The City:

Marquette Park Special Service Area
Commission
2711 West 71st Street
Chicago, Illinois 60629
Attention: Genevieve Harris, Chairperson

Department of Planning and Development
City Hall, Room 1000
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Commissioner

With Copies To:

Department of Law
Room 511, City Hall
121 North LaSalle Street
Chicago, Illinois 60602
Attention: Corporation Counsel

If To Contractor:

Lithuanian Human Services Council of the
U.S.A., Inc.
2711 West 71st Street
Chicago, Illinois 60629
Attention: Birute Jasaitis, President

Changes in the above referenced addresses must be in writing and delivered in accordance with the provisions of this section. Notices delivered by mail shall be deemed received three (3) days after mailing in accordance with this section. Notices delivered personally shall be deemed effective upon receipt.

Section 10.

Authority.

10.01 City Authority.

This Agreement is entered into pursuant to the City Council ordinance enacted by virtue of the home rule authority conferred on the City under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois.

10.02 Contractor's Authority.

Execution of this Agreement by Contractor is authorized by a resolution of its Board of Directors, if a corporation, and the signature of each person signing on behalf of the Contractor has been made with complete and full authority to commit the Contractor to all terms and conditions of this Agreement, including each and every representation, certification and warranty contained herein, including without limitation such

11/7/96

REPORTS OF COMMITTEES

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representations, certifications and warranties collectively attached hereto and incorporated by reference herein.

In Witness Whereof, The City and Contractor have executed this Agreement on the date first set forth above, at Chicago, Illinois.

Recommended By:

Chairperson, Special Services
Area Commission

City of Chicago

By: _____
Commissioner, Department of
Planning and Development

Approved As To Form And Legality:

Assistant Corporation Counsel

Contractor

By: _____

Its: _____

Attested By: _____

Its: _____

Subscribed and sworn to before me
this ____ day of _____, 19__.

Notary Public

My commission expires_____.

(Sub)Exhibits 1, 2, 3, 4 and 5 referred to in this Service Provider Agreement
read as follows:

(Sub)Exhibit 1.
(To Service Provider Agreement For Special
Service Area Number 14)

Scope Of Services.

Security Services.

Signs for perimeter of Marquette Park Special Service Area stating security
patrolled area.

Promotional items to area residents with security phone numbers.

Marquette Park.

Special Service Area Number 14.

Budget Summary For 1997.

Accounting and Auditing has been increased by Seven Hundred and
no/100 Dollars (\$700.00) to include a certification fee required by the City of
Chicago. Total budgeted amount is Three Thousand Two Hundred and
no/100 Dollars (\$3,200.00).

Advertising and Promotion is an added area to fulfill the Commission's request for more exposure of security services in local and city newspapers. More newsletters and other advertisement (i.e. magnet, label, etc.) listing security numbers for area residents. Total budgeted amount is Two Thousand Five Hundred and no/100 Dollars (\$2,500.00).

Insurance is increased by ten percent (10%) or Four Hundred Seventy-five and no/100 Dollars (\$475.00). Total budgeted amount is Five Thousand Two Hundred Twenty-five and no /100 Dollars (\$5,225.00).

Legal Fees remain the same at Six Thousand and no/100 Dollars (\$6,000.00).

Security Services increased by Forty Thousand Twenty and no/100 Dollars (\$40,020.00). This includes a second car on Fridays and Saturdays during the summer, increased hourly rate from the security firm, change in costs for patrol vehicles and increased court hours. Total budgeted amount is Two Hundred Thousand Twenty and no/100 Dollars (\$200,020.00).

Office expenses are allocated as follows:

Office Equipment has been decreased by One Hundred and no/100 Dollars (\$100.00). Total budgeted amount is Two Thousand and no /100 Dollars (\$2,000.00).

Postage is increased by One Thousand and no/100 Dollars (\$1,000.00) to account for more mailings to area residents. Total budgeted amount is One Thousand Three Hundred and no/100 Dollars (\$1,300.00).

Printing and Publication has been increased by One Thousand One Hundred and no/100 Dollars (\$1,100.00) for the purpose of printing more newsletters to area residents.

Salaries are increased by seven percent (7%) to Fifteen Thousand One Hundred and no/100 Dollars (\$15,100.00).

Supplies are increased by One Hundred and no/100 Dollars (\$100.00). Total budgeted amount is Five Hundred and no/100 Dollars (\$500.00).

Telephone has been decreased by One Hundred and no/100 Dollars (\$100.00). Total budgeted amount is Five Hundred and no/100 Dollars (\$500.00).

Utilities has been added to contribute toward the shared office space utilities. Total budgeted amount is One Thousand and no/100 Dollars (\$1,000.00).

Other category covers any unforeseen expense. Total budgeted amount is Twenty-two Thousand and no/100 Dollars (\$22,000.00).

A one-time expense of quadrennial re-establishment Costs has been added to cover re-establishment of Marquette Park Special Services Area Number 14. Total budgeted amount is Ten Thousand and no/100 Dollars (\$10,000.00).

Bridge Fund has been established for purchasing signage naming Marquette Park Special Service Area Number 14 as a security patrolled area, installation of signs, non-budgeted promotional items, and other miscellaneous expenses (i.e. salary adjustment). Total budgeted amount is Eighty-eight Thousand Nine Hundred and no/100 Dollars (\$88,900.00).

Total budget for 1997 is Three Hundred Seventy-seven Thousand Seven Hundred Thirty-two and 25/100 Dollars (\$377,732.25). Without raising the tax levy, carryover funds from 1994, 1995 and 1996 totaling One Hundred Ninety-two Thousand Seven Hundred Sixty-six and 90/100 Dollars (\$192,766.90) will be used to subsidize the proposed budget. Total tax levy is One Hundred Eighty-four Thousand Nine Hundred Sixty-five and 35/100 Dollars (\$184,965.35).

(Sub)Exhibit 2.

*(To Service Provider Agreement For
Special Service Area Number 14)*

*Department Of Planning And Development
Proposed Special Service Area Budget.*

Special Service Area Name and Number:	Marquette Park Special Service Area Number 14.
Chairman, Special Service Area:	Greg Clemmons (Telephone number omitted for printing purposes).
Sole Service Provider:	Lithuanian Human Services Council of the U.S.A., Inc..
Program Manager:	Birute Jasaitis (Telephone number omitted for printing purposes).

Budget Period:

From January 1, 1997 to
December 31, 1997.

Item	1997 Budget Levy	Carryover Funds	Total 1997 Budget
Accounting and Auditing	\$3,200.00		\$3,200.00
Advertising and Promotion	1,200.00	\$1,300.00	2,500.00
Cleaning of Area			
Consultants Services:			
Equipment			
Equipment Maintenance			
Insurance	5,225.00		5,225.00
Legal Fees	6,000.00		6,000.00
License Fees			
Maintenance			
Snow Plowing			
Street Maintenance/ Beautification			
Security Services	150,043.35	49,979.65	200,020.00
Training and Workshops			
Transportation			
Office Expenses:			
Employees' Benefits			
Office Equipment	2,000.00		2,000.00

Item	1997 Budget Levy	Carryover Funds	Total 1997 Budget
Office Rent			
Postage	\$ 300.00	\$ 1,000.00	\$ 1,300.00
Printing/Publications	1,000.00	500.00	1,500.00
Salaries	14,000.00	1,100.00	15,100.00
Subscription/Dues			
Supplies	500.00		500.00
Telephone	500.00		500.00
Utilities	1,000.00		1,000.00
Other:		22,000.00	22,000.00
Quadrennial re-establishment costs		10,000.00	10,000.00
Bridge Fund		3,900.00	3,900.00
Contingency Fund for Uncollected Taxes (5% of Budget)		17,987.25	17,987.25
TOTAL:	\$184,965.35	\$107,766.90	\$292,732.25

Estimated Tax Levy: .31%

This Budget is approved
by the S.S.A. Chairman:

(Signed)

Greg Clemmons
Signature

Greg Clemmons
S.S.A. Chairman

October 29, 1996
Date

(Signed) Birute Podis
Notary Public

[Official Seal]

Birute Podis
Notary Public, State of Illinois
My commission expires August 30, 1999.

Approval by the Department of
Planning and Development:

Signature

(Type)

Date

(Sub)Exhibit 3.
(To Service Provider Agreement For
Special Service Area Number 14)

Contractor's Affidavit.

Specification Number: _____

Bidder/Proposer Name: Lithuanian Human Services Council of the U.S.A., Inc.

Bidder/Proposer Address: 2711 West 71st Street

Chicago, Illinois 60629

Federal Employer I.D. Number: 36-316350

or Social Security Number: _____

Instructions: For Use With A Contract Funded In Whole By City Or State Funds. Every Contractor submitting a bid/proposal to the City of Chicago must complete this Contractor's Affidavit. Special attention should be paid to Sections I (pages 1 to 4), II (page 4), and IV, A.2. (page 8), which require the Contractor to provide certain information to the City. The Contractor must sign the appropriate line in Section III C (page 6) and Section IV A. (pages 7 and 8) and Section V (pages 8 and 9) and must complete and sign before a notary public the verification, Section VII (page 10). Please note that in the event the Contractor is a joint venture, the joint venture and each of the joint venture partners must submit a completed Contractor's Affidavit. In the event that the Contractor is unable to certify to any of the statements contained herein, Contractor must contact the Department of Purchases, Contracts and Supplies for the City of Chicago and provide a detailed factual explanation of the circumstances leading to the Contractor's inability to so certify.

The undersigned Birute Jasaitis, as President
(Name) (Title)

and on behalf of Lithuanian Human Services Council of the U.S.A., Inc. ("Contractor")
(Business Name)

having been duly sworn under oath certifies that:

I.

Disclosure Of Ownership Interests.

Pursuant to Chapter 2-154 of the Municipal Code of Chicago, all bidders/proposers shall provide the following information with their bid/proposal. If the question is not applicable, answer with "NA". If the answer is none, please answer "None".

Bidder/Proposer is a: ☐ Corporation ☐ Sole Proprietor
(Check One) ☐ Partnership ☒ Not-for-Profit Corporation
☐ Joint Venture ☐ Other

Section 1.

For Profit Corporations.

a. Incorporated in the State of NA

b. Authorized to do business in the State of Illinois: Yes ☐ No ☐

c. Names of all officers of corporation (or attach list): Names of all directors of corporation (or attach list):

Name (Print or Type)	Title (Print or Type)	Name (Print or Type)	Title (Print or Type)
<u>NA</u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>

d. If the corporation has fewer than one hundred (100) shareholders, indicate here or attach a list of names and addresses of all shareholders and the percentage interest of each.

Name (Print or Type)	Address	Ownership Interest
<u>NA</u>	<u> </u>	<u> </u> %
<u> </u>	<u> </u>	<u> </u> %
<u> </u>	<u> </u>	<u> </u> %
<u> </u>	<u> </u>	<u> </u> %

e. Is the corporation owned partially or completely by one or more other corporations? Yes ☐ No ☐

If "Yes" provide the above information, as applicable, for each of said corporations.

- f. If the corporation has one hundred (100) or more shareholders, indicate here or attach a list of names and addresses of all shareholders owning shares equal to or in excess of seven and five-tenths percent (7.5%) of the proportionate ownership of the corporation and indicate the percentage interest of each.

Name (Print or Type)	Address	Ownership Interest
NA		%
		%
		%
		%

Note: Generally, with corporations having one hundred (100) or more shareholders where no shareholder owns seven and five-tenths percent (7.5%) of the shares, the requirements of this Section 1 would be satisfied by the bidder/proposer enclosing, with his bid/proposal, a copy of the corporation's latest published annual report and/or Form 10-K if the information is contained therein.

Section 2.

Partnerships.

If the bidder/proposer is a partnership, indicate the name of each partner and the percentage of interest of each therein:

Names Of Partners (Print or Type)	Percentage Interest
NA	%
	%
	%
	%

*Section 3.**Sole Proprietorships.*

- a. The bidder/proposer is a sole proprietor and is not acting in any representative capacity in behalf of any beneficiary:

Yes ☐ No ☐ If "No", complete items b and c of this Section 3.

- b. If the sole proprietorship is held by an agent(s) or a nominee(s), indicate the principal(s) for whom the agent or nominee holds such interest:

Name(s) Of Principal(s) (Print or Type)

NA

- c. If the interest of a spouse or any other party is constructively controlled by another person or legal entity, state the name and address of such person or entity possessing such control and the relationship under which such control is being or may be exercised:

NA

Section 4.

*Land Trusts, Business Trusts, Estates
And Other Entities.*

If the bidder/proposer is a land trust, business trust, estate or other similar commercial or legal entity, identify any representative, person or entity holding legal title as well as each beneficiary in whose behalf

title is held including the name, address and percentage of interest of each beneficiary.

NA

Section 5.

Not-For-Profit Corporations.

- a. Incorporated in the State of Illinois
- b. Authorized to do business in the State of Illinois: Yes ☒ No ☐
- c. Names of all officers of corporation (or attach list): Names of all directors of corporation (or attach list):

Name (Print or Type)	Title (Print or Type)	Name (Print or Type)	Title (Print or Type)
(See Attached List)		(See Attached List)	

Note: Pursuant to Chapter 2-154, Section 2-154-030 of the Municipal Code of Chicago, the Corporation Counsel may require any such additional information from any entity to achieve full disclosure relevant to the contract. Further, pursuant to Chapter 2-154, Section 2-154-020, any material change in the information required above must be provided by supplementing this statement at any time up to the time the Purchasing Agent takes action on the contract or other action requested of the Purchasing Agent.

II.

Affidavit Of Local Business.

"Local Business" means a business located within the corporate limits of the City of Chicago, which has the majority of its regular, full-time work force located within the City, and which is subject to City taxes.

Joint Ventures: For purposes of establishing a firm's eligibility for two percent (2%) local business preference (if allowed by the specification), each partner must complete a separate affidavit. A Joint Venture is a "Local Business" only if at least fifty percent (50%) interest in the venture is held by "Local Businesses".

- 1) Is bidder/proposer a "Local Business" as defined above?

Yes ☒ No ☐

- 2) How many persons are currently employed by bidder/proposer? 5

- 3) Does bidder/proposer have business locations outside of City of Chicago? Yes ☐ No ☒

If "Yes", list such bidder/proposer business addresses:

(Attach Additional Sheets if Necessary)

- 4) How many of bidder/proposer's current employees work at City of Chicago locations? 5

- 5) Is bidder/proposer subject to City of Chicago taxes (including the Head Tax)? Yes ☒ No ☐

*III.**Contractor Certification.**A. Contractor.*

1. The Contractor or any Subcontractor to be used in the performance of this contract, or any affiliated entity¹ of the Contractor or any such Subcontractor, or any responsible official thereof, or any other official, agent or employee of the Contractor, any such Subcontractor or any such affiliated entity¹, acting pursuant to the direction or authorization of a responsible official thereof has not, during a period of three (3) years prior to the date of execution of this certification, or if a Subcontractor or Subcontractor's affiliated entity¹ during a period of three (3) years prior to the date of award of the subcontract:
 - a. bribed or attempted to bribe, or been convicted of bribery or attempting to bribe a public officer or employee of the City of Chicago, the State of Illinois, any agency of the federal government or any state or local government in the United States (if an officer or employee, in that officer's or employee's official capacity); or
 - b. agreed or colluded, or been convicted of agreement or collusion among bidders or prospective bidders in restraint of freedom of competition by agreement to bid a fixed price or otherwise; or
 - c. made an admission of guilt of such conduct described in 1(a) and (b) above which is a matter of record but has not been prosecuted for such conduct.
2. The Contractor or any agent, partner, employee or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted of bid-rigging³ in violation of Section 3 of Article 33E of the Illinois Criminal Code of 1961, as amended (720 ILCS 5/33E-3) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rigging³ during a period of five (5) years prior to the date of submittal of this bid, proposal or response².
3. The Contractor or any agent, partner, employee, or officer of the Contractor is not barred from contracting with any unit of state or local government as a result of engaging in or being convicted

of bid-rotating⁴ in violation of Section 4 of Article 33E of the Illinois Criminal Code of 1961, as amended (720 ILCS 5/33E-4) or any similar offense of any state or the United States which contains the same elements as the offense of bid-rotating⁴.

4. The Contractor understands and will abide by all provisions of Chapter 2-56 of the Municipal Code of Chicago entitled "Office of Inspector General" and all provisions of Chapter 2-156 of the Municipal Code of Chicago entitled "Governmental Ethics".

B. Subcontractor.

1. The Contractor has obtained from all Subcontractors to be used in the performance of this contract, known by the Contractor at this time, certifications in form and substance equal to Section I of this Contractor's Affidavit. Based on such certification(s) and any other information known or obtained by the Contractor, the Contractor is not aware of any such Subcontractor, Subcontractor's affiliated entity¹, or any agent, partner, employee or officer of such Subcontractor or Subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section III A(1) (a) or (b) of this Certification, (b) bid-rigging³, bid-rotating⁴, or any similar offense of any state or the United States which contains the same elements as bid-rigging and bid-rotating, or having made an admission of guilt of the conduct described in Section III A(1) (a) or (b) which is a matter of record but has/have not been prosecuted for such conduct.
2. The Contractor will, prior to using them as Subcontractors, obtain from all Subcontractors to be used in the performance of this contract, but not yet known by the Contractor at this time, certifications in form and substance equal to this Certification. The Contractor shall not, without the prior written permission of the City, use any of such Subcontractors in the performance of this contract if the Contractor, based on such certifications or any other information known or obtained by Contractor, becomes aware of such Subcontractor, Subcontractor's affiliated entity¹ or any agent, employee or officer of such Subcontractor or Subcontractor's affiliated entity¹ having engaged in or been convicted of: (a) any of the conduct described in Section III A(1) (a) or (b) of this Certification; or (b) of bid-rigging³, bid-rotating⁴ or any similar offense of any state or the United States which contains the same elements as bid-rigging or bid-rotating or having made an admission of guilt of the conduct described in Section III A(1) (a) or (b) which is a matter of record but has/have not been prosecuted for such conduct.

3. The Contractor will maintain on file for the duration of the contract all certifications required by Section III B(1) and (2) above, for all Subcontractors to be used in the performance of this contract and will make such certifications promptly available to the City of Chicago upon request.
4. The Contractor will not, without the prior written consent of the City, use as Subcontractors any individual, firm, partnership, corporation, joint venture or other entity from whom the Contractor is unable to obtain a certification in form and substance equal to this Certification.
5. Contractor hereby agrees, if the City so demands, to terminate its subcontract with any Subcontractor, if such Contractor or Subcontractor was ineligible at the time that the subcontract was entered into for award of such subcontract under Chapter 2-92, Section 2-92-320 of the Municipal Code, or if applicable, under Section 33-E of Article 33 of the State of Illinois Criminal Code of 1961, as amended. Contractor shall insert adequate provisions in all subcontracts to allow it to terminate such subcontracts as required by this Certification.

C. State Tax Delinquencies.

In completing this Section III C, an authorized signatory of the Contractor who executes this Affidavit on behalf of the Contractor Must Sign on the line next to the appropriate subsection.

1. Birute Jasaitis Contractor is not delinquent in the payment of any tax administered by the Illinois Department of Revenue or, if delinquent, Contractor is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or amount of the tax.
2. _____ Contractor has entered into an agreement with the Illinois Department of Revenue for the payment of all such taxes that are due and is in compliance with such agreement.
3. _____ Contractor is delinquent in the payment of any tax administered by the Department of Revenue and is not covered under any of the situations described in Subsections 1 and 2 of this Section III C above⁵.

D. Certification Regarding Suspension And Disbarment.

1. The Contractor certifies, to the best of its knowledge and belief, that it and its principals:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal, state or local department or agency;
 - b. Have not within a three (3) year period preceding this proposal been convicted of or had a civil judgment rendered against them for: the commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, local) transaction or contract under a public transaction; a violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses enumerated in paragraph D (1)(b) above; and
 - d. Have not within a three (3) year period preceding this Agreement had one (1) or more public transactions (federal, state or local) terminated for cause or default.
2. If the Contractor is unable to certify to any of the statements in this Certification, Contractor shall attach an explanation to this Certification.
3. If any subcontractors are to be used in the performance of this Agreement, Contractor shall cause such subcontractors to certify as to paragraph (D)(1) of this Certification. In the event that any subcontractor is unable to certify to any of the statements in this Certification, such subcontractor shall attach an explanation to this Certification.

E. Anti-Collusion.

The Contractor, its agents, officers or employees have not directly or indirectly entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with this proposal. Failure to submit this statement as part of

the bid proposal will make the bid nonresponsive and not eligible for award consideration.

F. Punishment.

A Contractor who makes a false statement, material to Section III (A) (2) of this Certification commits a Class 3 felony, 720 ILCS 5/33E-11(b). Making a false statement concerning Section III of this Certification is a Class A misdemeanor, voids the contract and allows the municipality to recover all amounts paid to the Contractor under the contract in a civil action, 65 ILCS 5/11-42.1-1.

IV.

Certification Of Environmental Compliance.

- A. Neither the Contractor nor any affiliated entity¹ of the Contractor has, during a period of five (5) years prior to the date of execution of this Affidavit (1) violated or engaged in any conduct which violated Sections 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapters 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁵, (2) received notice of any claim, demand or action, including but not limited to citations and warrants, from the City of Chicago, the State of Illinois, the federal government, any state or political subdivision thereof, or any agency, court or body of the federal government or any state or political subdivision thereof, exercising executive, legislative, judicial, regulatory or administrative functions, relating to a violation or alleged violation of Sections 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapters 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction, or (3) been subject to any fine or penalty of any nature for failure to comply with Section 7-28-440 or 11-4-1500 or Article XIV of Chapter 11-4 or Chapters 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁴.

Authorized signatory of the Contractor who executes this Affidavit on behalf of the Contractor must sign on the line next to the appropriate statement 1 or 2 below.

1. Birute Jasaitis Contractor makes the certification contained in Paragraph A of this Section IV.

2. _____ Contractor makes the certification contained in Paragraph A of this Section IV except as to the matters specifically identified below: _____
- _____
- _____
- _____

(attach additional pages of explanation to this Contractor's Affidavit, if necessary).

- B. Without the prior written consent of the Purchasing Agent, Contractor will not (i) employ any subcontractor in connection with the Contract to which this Affidavit pertains without obtaining from such subcontractor a certification similar in form and substance to the certification contained in subparagraph 1 of paragraph A of this Section III prior to such subcontractor's performance of any work or services under the Contract to which this Affidavit pertains or furnishing any goods, supplies or materials of any kind under the Contract to which this Affidavit pertains; and (ii) employ, in connection with the Contract to which this Affidavit pertains, any subcontractor if the Contractor or any of its officers have knowledge that the subcontractor cannot truthfully execute such certification. The Contractor will furnish to the Purchasing Agent of the City upon his request an executed copy of each such certification.
- C. Until completion of the Contractor's performance under the Contract to which this Affidavit pertains, the Contractor will not violate any provision of Section 7-25-440 or 11-4-500 or Article XIV of Chapter 11-4 or Chapter 7-28 or 11-4 of the Municipal Code or any other Environmental Restriction⁶, whether in the performance of such Contract or otherwise.

V.

*Certification Of Court-Ordered
Child Support Compliance.*

For purposes of this Section V, "Substantial Owner" means any person who owns or holds ten percent (10%) or more percentage of interest in the Contractor; where the Contractor is an individual or sole proprietorship, Substantial Owner means that individual or sole proprietor. Percentage of interest includes direct, indirect and beneficial interests in the Contractor. Indirect or beneficial interest means that an interest in the Contractor is

held by a corporation, joint venture, trust partnership, association, estate or other legal entity, in which the individual holds an interest, or by agent(s) or nominee(s) on behalf of an individual or entity. For example, if Corporation B holds or owns a twenty percent (20%) interest in Contractor, and an individual or entity has a fifty percent (50%) or more percentage of interest in Corporation B, then such individual or entity indirectly has a ten percent (10%) or more percentage of interest in the Contractor. In this case, the response to this Section V, must cover such individual(s) or entity. If Corporation B is held by another entity, then this analysis similarly must be applied to that next entity.

If Contractor's response in this Section V, is 1 or 2, then all of Contractor's Substantial Owners must remain in compliance with any such child support obligations (1) throughout the term of the contract and any extensions thereof or (2) until the performance of the contract is completed, as applicable. Failure of Contractor's Substantial Owners to remain in compliance with their child support obligations in the manner set forth in either 1 or 2 constitutes an event of default.

In completing this Section V, the authorized signatory must sign on the line next to the appropriate subsection.

1. _____ No Substantial Owner has been declared in arrearage on his or her child support obligations, by an Illinois court of competent jurisdiction.
2. _____ An Illinois court of competent jurisdiction has issued an order declaring one or more Substantial Owners in arrearage on their child support obligations, however, all such Substantial Owners have entered into court-approved agreements for the payment of all such child support owed, and all such Substantial Owners are in compliance with such agreements.
3. _____ An Illinois court of competent jurisdiction has issued an order declaring one or more Substantial Owners in arrearage on their child support obligations and: (1) at least one such owed or (2) at least one such Substantial Owner is not in compliance with a court-approved agreement for the payment of all such child support owed, or both (1) and (2).
4. Birute Jasaitis There are no Substantial Owners.

VI.

Incorporation Into Contract And Compliance.

The above certifications shall become part of any contract awarded to the Contractor set forth on page 1 of this Contractor's Affidavit and are a

material inducement to the City's execution of the contract, contract modification or, contract amendment with respect to which this Contractor's Affidavit is being executed and delivered on behalf of the Contractor. Further, Contractor shall comply with these certifications during the term or performance of the contract.

Notes 1 -- 6, Contractor's Affidavit.

1. Business entities are affiliated if, directly or indirectly, one controls or has the power to control the other, or if a third person control or has the power to control both entities. Indicia of control include without limitation: interlocking management or ownership identity of interests among family members; shared facilities and equipment; common use of employees; or organization of another business entity using substantially the same management, ownership or principals as the first entity.

2. No corporation shall be barred from contracting with any unit of state or local government as a result of a conviction, under either Section 33E-3 or Section 33E-4 of Article 33 of the State of Illinois Criminal Code of 1961, as amended, or any employee or agent of such corporation if the employee so convicted is no longer employed by the corporation and: (1) it has been finally adjudicated not guilty, or (2) if it demonstrates to the governmental entity with which it seeks to contract and that entity finds that the commission of the offense was neither authorized, requested, commanded, nor performed by a director, officer or a high managerial agent in behalf of the corporation as provided in Paragraph (2) of Subsection (a) of Section 5-4 of the State of Illinois Criminal Code.

3. For purposes of Section III A of this Certification, a person commits the offense of and engages in bid-rigging when he knowingly agrees with any person who is, or but for such agreement should be, a competitor of such person concerning any bid submitted or not submitted by such person or another to a unit of state or local government when with the intent that the bid submitted or not submitted will result in the award of a contract to such person or another and he either (1) provides such person or receives from another information concerning the price or other material term or terms of the bid which would otherwise not be disclosed to a competitor in an independent noncollusive submission of bids or (2) submits a bid that is of such a price or other material term or terms that he does not intend the bid to be accepted. See 720 ILCS 5/33E-3.

4. For purposes of Section III A of this Certification, a person commits the offense of and engages in bid-rotating when, pursuant to any collusive scheme or agreement with another, he engages in a pattern over time (which, for the purposes hereof, shall include at least three (3) contract bids within a period of ten (10) years, the most recent of which occurs after January 1, 1989) of submitting sealed bids to units of state or local

government with the intent that the award of such bid rotates, or is distributed among persons or business entities which submit bids on a substantial number of the same contracts. See 720 ILCS 5/33E-4.

5. 65 ILCS 5/11-42.1-1 provides that a municipality may not enter into a contract or agreement with an individual or other entity that is delinquent in the payment of any tax administered by the Illinois Department of Revenue unless the contracting party is contesting, in accordance with the procedures established by the appropriate Revenue Act, its liability for the tax or the amount of the tax or unless the contracting party has entered into an agreement to pay the tax and is in compliance with the Agreement. Notwithstanding the above, the municipality may enter into the contract if the contracting authority for the municipality determines that:

- (1) the contract is for goods or services vital to the public health, safety, or welfare; and
- (2) the municipality is unable to acquire the goods or services at a comparable price and of comparable quality from other sources.

6. "Environmental Restriction" means any statute, ordinance, rule, regulation, permit, permit condition, order or directive relating to or imposing liability or standards of conduct concerning the release or threatened release of hazardous materials, special wastes or other contaminants into the environment, and to the generation, use, storage, transportation, or disposal of construction debris, bulk waste, refuse, garbage, solid wastes, hazardous materials, special wastes or other contaminants, including but not limited to (1) the Comprehensive Environmental Response and Compensation and Liability Act (42 U.S.C. §9601, et seq.); (2) the Hazardous Material Transportation Act (49 U.S.C. §1801, et seq.); (3) the Resource Conservation and Recovery Act of 1976 (42 USC. §7401, et seq.); (4) the Clean Water Act (33 U.S.C. §1251, et seq.); (5) the Clean Air Act (42 U.S.C. §7401, et seq.); (6) the Toxic Substances Control Act of 1976 (15 U.S.C. §2601, et seq.); (7) the Safe Drinking Water Act (42 U.S.C. §300f); (8) the Occupational Health and Safety Act of 1970 (29 U.S.C. §651, et seq.); (9) the Emergency Planning and Community Right to Know Act (42 U.S.C. §11001, et seq.); and (10) the Illinois Environmental Protection Act (415 ILCS 5/1 through 5/56.6).

VII.

Verification.

Under penalty of perjury, I certify that I am authorized to execute this Contractor's Affidavit on behalf of the Contractor set forth on page 1, that I

11/7/96

REPORTS OF COMMITTEES

32003

have personal knowledge of all the certifications made herein and that the same are true.

(Signed) Birute Jasaitis
Signature of Authorized Officer

Birute Jasaitis
Name of Authorized Officer
(Print or Type)

President
Title

(Omitted for printing purposes)
Telephone Number

State of Illinois

County of Cook

Signed and sworn to before me this 24th day of September, 19 96,

by Birute Jasaitis (Name) as President (Title) of _____

Lithuanian Human Service Council of the U.S.A., Inc. (Contractor).

(Signed) Birute Podis
Notary Public Signature

[Official Seal]
Birute Podis
Notary Public, State of Illinois
My commission expires August 30, 1999

List of Lithuanian Human Services Council of the U.S.A., Inc. Board of Directors referred to in this Contractor's Affidavit reads as follows:

Lithuanian Human Services Council Of The U.S.A., Inc.
2711 West 71st Street, Chicago, Illinois, 60629
(Board Member Telephone Numbers Omitted
For Printing Purposes)

Board Of Directors.

Birute Jasaitis, President
7220 South Troy Avenue
Chicago, Illinois 60629

Dr. Petras Kisielius, Vice President
1634 South 49th Avenue
Cicero, Illinois 60650

Aldona Smulkstys, Secretary
7114 South Mozart Street
Chicago, Illinois 60629

Salomeja Daulys, Treasurer
4437 South Talman Avenue
Chicago, Illinois 60632

Leonas Narbutis, Director
3125 West 71st Street
Chicago, Illinois 60629

Kun Antanas Saulaitis S.J., Director
2345 West 56th Street
Chicago, Illinois 60629

Antanas Pauzuolis, Director
7149 South Millard Avenue
Chicago, Illinois 60629

Laima Vaiciunas, Director
7155 South Mozart Street
Chicago, Illinois 60629

Juozas Zygas, Director
9604 South Karlov Avenue
Oak Lawn, Illinois 60453

(Sub)Exhibit 4.
(To Service Provider Agreement For
Special Service Area Number 14)

Contract Insurance Requirements

Special Service Area Number 14

Lithuanian Human Services Council Of The U.S.A., Inc.
Contractor.

The Contractor shall procure and maintain at Contractor's own expense, during the term of this Agreement, and during the time period following final termination if Contractor is required to return and perform additional services, the insurance coverages and requirements specified below, insuring all operations related to the Agreement.

A. Insurance To Be Provided.

1) Workers' Compensation And Employers Liability Insurance.

Workers' Compensation and Employers Liability Insurance, as prescribed by applicable law covering all employees who are to provide a service under this Agreement and Employers Liability coverage with limits of not less than One Hundred Thousand Dollars (\$100,000) each accident or illness.

2) Commercial General Liability Insurance (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per occurrence, combined single limit, for bodily injury, personal injury, and property damage liability. Coverage shall include the following: all premises and operations, products/completed operations, independent contractors, separation of insureds and contractual liability (with no limitation endorsement). The S.S.A.C. and the City of Chicago are to be named as additional insureds on a primary non-contributing basis for any liability arising directly or indirectly from the Services.

3) Automobile Liability Insurance (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Contractor

shall provide Automobile Liability Insurance with limits of not less than Three Hundred Thousand Dollars (\$300,000) per occurrence combined single limit, for bodily injury and property damage.

4) Professional Liability Insurance.

When any architects, engineers, construction managers or consultants perform work in connection with this Agreement and Professional Liability Insurance covering acts, errors, or omissions shall be maintained with limits of Five Hundred Thousand Dollars (\$500,000). Coverage shall include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Agreement. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

5) Blanket Crime Insurance.

The Contractor shall provide Blanket Crime Insurance coverage covering all persons handling funds under this Agreement, against loss by dishonesty, robbery, burglary, theft, destruction, or disappearance, computer fraud, credit card forgery and other related crime risks. The policy limit shall be written to cover losses in an amount of maximum monies collected, received and on premises at any given time.

B. Security Firms.

If the Contractor enters into a subcontract with a Security Firm, such Security Firm shall be certified by the State of Illinois, and the Security Firm's employees shall be registered and licensed by the State. Contractor shall ensure and require any Security Firm subcontractor to comply with the Risk Management Division approved Security Firm Insurance provisions set forth in (Sub)Exhibit 5 of this Agreement, attached hereto and incorporated by reference as if fully set forth herein.

C. Other Requirements:

The Contractor will furnish the City of Chicago, Department of Planning and Development, Community and Neighborhood Development, Room 1000, 121 North LaSalle Street 60602, original Certificates of Insurance evidencing the required coverage to be in force on the date of this Agreement, and Renewal Certificates of Insurance, or such similar evidence,

if the coverages have an expiration or renewal date occurring during the term of this Agreement. The Contractor shall submit evidence of insurance on the City of Chicago Insurance Certificate of Coverage Form (copy attached) prior to award of this Agreement. The receipt of any certificate does not constitute agreement by the City that the insurance requirements in the Agreement have been fully met or that the insurance policies indicated on the certificate are in compliance with all requirements of this Agreement. The failure of the City to obtain certificates or other insurance evidence from Contractor shall not be deemed to be a waiver by the City. The Contractor shall advise all insurers of the Agreement provisions regarding insurance. Non-conforming insurance shall not relieve the Contractor of its obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Agreement, and the City retains the right to stop work until proper evidence of insurance is provided.

The insurance shall provide for sixty (60) days prior written notice to be given to the City in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self-insured retentions on referenced insurance coverages shall be borne by the Contractors.

The Contractor agrees that insurers shall waive their rights of subrogation against the City of Chicago, its employees, elected officials, agents or representatives.

The Contractor expressly understands and agrees that any insurance coverage and limits furnished by Contractor shall in no way limit the Contractor's liabilities and responsibilities specified within the Agreement documents or by law.

The Contractor expressly understands and agrees that any insurance or self-insurance programs maintained by the City of Chicago shall apply in excess of and not contribute with insurance provided by the Contractor under the Agreement.

The required insurance shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

The Contractor shall require all subcontractors to carry the insurance required herein, or Contractor may provide the coverage for subcontractors. All subcontractors shall be subject to the same insurance requirements of Contractor.

If Contractor, or its subcontractors, desires additional coverage, the Contractor and each of its subcontractors, shall be responsible for the acquisition and cost of each additional protection.

The City of Chicago Risk Management Department maintains the right to modify, delete, alter or change these requirements.

[City of Chicago Insurance Certificate of Coverage Form referred to in these Contract Insurance Requirements for Special Service Area Number 14 unavailable at time of printing.]

(Sub)Exhibit 5.
(To Service Provider Agreement for Special
Service Area Number 14)

Security Firm Insurance Provisions.

Special Services Area Number 14

*Lithuanian Human Services Council Of The U.S.A., Inc.
Security Firm.*

The Security Firm shall provide and maintain at Security Firm's own expense, until Contract completion and during the time period following final completion if the Security Firm is required to return and perform additional Services, the insurance coverages specified below, insuring all operations related to the Contract.

A. Insurance To Be Provided.

- 1) Workers' Compensation And Employers Liability Insurance.

Workers' Compensation and Employers Liability Insurance, as prescribed by applicable law covering all employees who are to provide a service under this Contract and Employers Liability coverage with limits of not less than Five Hundred Thousand Dollars (\$500,000) each accident or illness.

- 2) Commercial General Liability Insurance (Primary And Umbrella).

Commercial General Liability Insurance or equivalent with limits of not less than One Million Dollars (\$1,000,000) per

occurrence, combined single limit, for bodily injury, personal injury and property damage liability. Coverage shall include the following: all premises and operations, products/completed operations, independent contractors, separation of insureds and contractual liability (with no limitation endorsement). The S.S.A.C., the City of Chicago and Contractor are to be named as additional insureds on a primary, non-contributory basis for any liability arising directly or indirectly from the work.

3) Automobile Liability Insurance (Primary And Umbrella).

When any motor vehicles (owned, non-owned and hired) are used in connection with work to be performed, the Contractor shall provide Automobile Liability Insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence combined single limit, for bodily injury and property damage.

4) Professional Liability Insurance.

Professional Liability Insurance covering acts, errors, or omissions shall be maintained with limits of not less than One Million Dollars (\$1,000,000) Coverage shall include contractual liability. When policies are renewed or replaced, the policy retroactive date must coincide with, or precede, start of work on the Contract. A claims-made policy which is not renewed or replaced must have an extended reporting period of two (2) years.

The Security Firm will furnish the Contractor original Certificates of Insurance evidencing the required coverage to be in force on the date of this Contract, and Renewal Certificates of Insurance, or such similar evidence, if the coverages have an expiration or renewal date occurring during the term of this Contract. The Security Firm shall submit evidence of insurance prior to Contract award. The receipt of any certificate does not constitute agreement by the Contractor that the insurance requirements in the Contract have been fully met or that the insurance policies indicated on the certificate are in compliance with all Contract requirements. The failure of the Contractor to obtain certificates or other insurance evidence from the Security Firm shall not be deemed to be a waiver by the Contractor. The Security Firm shall advise all insurers of the Contract provisions regarding insurance. Non-conforming insurance shall not relieve the Security Firm of its obligation to provide insurance as specified herein. Nonfulfillment of the insurance conditions may constitute a violation of the Contract, and the Contractor retains the right to stop work until proper evidence of insurance is provided.

The insurance shall provide for sixty (60) days prior written notice to be given to the Contractor in the event coverage is substantially changed, canceled, or non-renewed.

Any and all deductibles or self-insured retentions on referenced insurance coverages shall be borne by Security Firm.

The Security Firm agrees that insurers shall waive their rights of subrogation against the Contractor and the City of Chicago, its employees, elected officials, agents, or representatives.

The Security Firm expressly understands and agrees that any coverages and limits furnished by the Security Firm shall in no way limit the Security Firm's liabilities and responsibilities specified within the Contract documents or by law.

The Security Firm expressly understands and agrees that any insurance or self-insurance programs maintained by the Contractor shall apply in excess of and not contribute with insurance provided by the Security Firm under the Contract.

The required insurance to be carried shall not be limited by any limitations expressed in the indemnification language herein or any limitation placed on the indemnity therein given as a matter of law.

If the Security Firm desires additional coverages, the Security Firm and each of its subcontractors shall be responsible for the acquisition and cost of such additional protection.

~~The Contractor maintains the right to modify, delete, alter or change these requirements.~~

AUTHORIZATION OF TAX LEVY FOR SPECIAL SERVICE AREA NUMBER 2.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the imposition of a tax levy for Special Service Area Number 2, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follow:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Special service areas may be established pursuant to Article VII, Sections 6 (1) and 7 (6) of the Constitution of the State of Illinois, and pursuant to the provisions of the Special Service Area Tax Law, 35 ILCS 200/27-5, et seq., (the "Special Service Area Act") and pursuant to the Property Tax Code, 35 ILCS 200/1-1, et seq., as amended from time to time; and

WHEREAS, On June 30, 1982, as amended by an ordinance enacted on March 25, 1983, as further amended by an ordinance enacted on September 18, 1984, as further amended by an ordinance enacted on June 14, 1995, the City Council of the City of Chicago enacted an ordinance (the "Establishment Ordinance") which established an area known and designated as City of Chicago Special Service Area Number 2 (the "Area") and authorized the levy of an annual tax not to exceed an annual rate of one

and one-half percent (1.5%) of the equalized assessed value of the taxable property therein (the "Services Tax") to provide certain special services in and for the Area in addition to the services provided by and to the City of Chicago generally (the "Special Services"); and

WHEREAS, The Establishment Ordinance established the Area as that territory approximately bounded by Henderson Street on the north, George Street on the south and fronting on Central Avenue on both east and west sides; and Long Avenue on the east, Austin Avenue on the west, and fronting on Belmont Avenue on both north and south sides; and

WHEREAS, The Special Services authorized in the Establishment Ordinance included the maintenance, operation and upkeep of an automobile parking facility and such other services as will tend to promote, assist or preserve the businesses located within, and foster commercial and economic development of the Area; and

WHEREAS, The Establishment Ordinance provided for the appointment of the Belmont-Central Parking Commission (the "Commission"); and

WHEREAS, It is the responsibility of the Commission to recommend to the Department of Planning and Development, the Mayor and the City Council a line item budget to be included in the agreement between the City and the entity providing the Special Services; and

WHEREAS, On June 14, 1995, the City Council authorized the Commissioner of the Department of Planning and Development to execute and deliver an agreement ("Service Provider Agreement") with Belmont-Central Parking Commission, Inc., an Illinois not-for-profit corporation for the provision of the Special Services; and

WHEREAS, Such Service Provider Agreement contained a term of three (3) years and contemplated that it would be amended in the second (2nd) and third (3rd) years of the Service Provider Agreement to contain a revised budget and scope of services for those years and revised insurance requirements, if any; and

WHEREAS, The Commission has been duly appointed and qualified and has heretofore prepared and transmitted to the Commissioner of the Department of Planning and Development and to the City Council its recommendations for the budget for the fiscal year commencing January 1, 1997, and has advised the Mayor and the City Council concerning the Services Tax for the tax year 1996 for the purpose of providing funds necessary to provide the Special Services; and

WHEREAS, Certain members of the Commission may serve from time to time on the Board of Directors of the Service Provider, or serve the Service Provider in some other voluntary capacity, which such service shall provide

no financial compensation in any manner to such Commission member; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Incorporation of Preambles. The preambles of this ordinance are hereby incorporated into this text as if set out herein in full.

SECTION 2. Appropriations. There is hereby appropriated the following sums in the amounts and for the purposes necessary to provide the Special Services in and for the Area, the estimated amounts of miscellaneous income and the amounts required to be raised by the levy of the Services Tax indicated as follows:

Belmont-Central Parking Commission.

For the fiscal year beginning January 1, 1997 and ending December 31, 1997.

Expenditures

Service Provider Agreement
for the provision of Special
Services

\$206,736

Total Budget Request

\$206,736

Source Of Funding

Tax levy at a rate not to exceed
one and one-half percent (1.5%)
of the assessed value, as equalized,
of Taxable property within Special
Service Area Number 2

\$206,736

SECTION 3. Levy of Taxes. There is hereby levied pursuant to the provisions of Article VII, Section 6(a) and 6(1)(2) of the Constitution of the State of Illinois and pursuant to the provisions of the Special Service Area Act and pursuant to the provisions of the Establishment Ordinance, the sum of Two Hundred Six Thousand Seven Hundred Thirty-six Dollars (\$206,736) as the amount of the Services Tax for the tax year 1996.

SECTION 4. Filing. The City Clerk is hereby ordered and directed to file in the Office of the County Clerk of Cook County, Illinois a certified copy of this ordinance on or prior to December 31, 1996, and the County Clerk shall thereafter extend for collection together with all other taxes to be levied by the City of Chicago, the Services Tax herein provided for, said Services Tax to be extended for collection by the County Clerk for the tax year 1996 against all the taxable property within the Area, the amount of the Services Tax herein levied to be in addition to and in excess of all other taxes to be levied and extended against all taxable property within the Area.

SECTION 5. Enforceability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance,

SECTION 6. Conflict. This ordinance shall control over any provision of any other ordinance, resolution, motion or order in conflict with this ordinance, to the extent of such conflict.

SECTION 7. Publication. This ordinance shall be published by the City Clerk, in pamphlet form, by preparing at least one hundred (100) copies thereof, which copies are to be made available in his office for public inspection and distribution to members of the public who may wish to avail themselves of a copy of this ordinance.

SECTION 8. Effective Date. This ordinance shall take effect upon its passage and approval.

AUTHORIZATION FOR EXECUTION OF INTERGOVERNMENTAL
AGREEMENT WITH ILLINOIS DEPARTMENT OF
TRANSPORTATION FOR PRELIMINARY
ENGINEERING IN CONNECTION
WITH SPECIFIED TRAFFIC
SIGNAL MODERNIZATION
PROJECTS.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the execution of an intergovernmental agreement with the Illinois Department of Transportation for preliminary engineering in connection with specified traffic signal modernization projects, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burreil, Wojcik, Suarez, Mell, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City"), a municipal corporation, is a home rule unit of government under Section 6(a), Article VII of the 1970 Constitution of the State of Illinois; and

WHEREAS, The 1970 Illinois Constitution, Article VII, Section 10 and the Illinois Intergovernmental Cooperation Act, Illinois Revised Statutes 1994, 5 ILCS 220/1, et seq., gives local units of government and state agencies the right to contract among themselves to obtain services and purchase, lease or transfer any property, real or personal, and encourage intergovernmental cooperation; and

WHEREAS, The City, acting by and through its Department of Budget and Management and Department of Streets and Sanitation and the State of Illinois, acting by and through its Department of Transportation ("I.D.O.T."), pursuant to Illinois Revised Statutes 1994, 605 ILCS 5/4-406, desire to enter into an intergovernmental agreement (the "Agreement") to reimburse the City for the cost of preliminary engineering for traffic signal modernization for specific streets being used as extensions or parts of State highways lying within the boundaries of the City; and

WHEREAS, It is now necessary to execute an Agreement covering eleven (11) traffic modernization projects for fiscal year 1997; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The above recitals, including the legislative findings, are expressly incorporated in and made a part of this ordinance as though fully set forth herein.

SECTION 2. The Budget Director and the Commissioner of the Department of Streets and Sanitation are hereby authorized, subject to the approval by the Corporation Counsel, to execute and deliver the Agreement between the City and I.D.O.T. in substantially the form attached hereto as Exhibit A and made a part hereof.

SECTION 3. This ordinance shall be in full force and effect by and from the date of its passage and approval.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

*Individual Project Agreement
For Preliminary Engineering For Traffic Signals
On Illinois Department Of Transportation Safety Projects.*

This Agreement entered into this _____ day of _____, A.D., 19____, by and between the State of Illinois, acting by and through its Department of Transportation, hereinafter called the "State", and the City of Chicago, acting through its Department of Streets and Sanitation, hereinafter called the "City".

Witnesseth:

Whereas, The State, in order to facilitate the free flow of traffic and ensure safety to the motoring public, is desirous of modernizing traffic signals at the following eleven (11) locations:

1. Western Avenue at Cermak Road
2. Albany Avenue at Peterson Avenue
3. Broadway at Foster Avenue
4. Halsted Street at North Avenue
5. Laramie Avenue at Irving Park Road
6. Ridge Avenue at Peterson Avenue
7. Ridge Avenue at Hollywood Avenue
8. Ravenswood Avenue at Foster Avenue
9. Ashland Avenue at North Avenue
10. Harlem Avenue at Devon Avenue
11. Halsted Street at 95th Street

(State Section: 1995-059 TS, State Job No. C-91-116-95); and

Whereas, The State is agreeable to paying the City to do the Preliminary Engineering on a Force Account basis; and

Whereas, The City is desirous of said improvement in that same will be of immediate benefit to the City residents and permanent in nature; and

Whereas, On _____, the City Council passed an ordinance, Section 2 of which authorizes the Mayor of the City or the Commissioner of the Chicago Department of Streets and Sanitation, subject to review of the Corporation Counsel and the approval of the Budget Director, to execute Individual Project Agreements or Amendments thereto, with respect to the Project;

Now, Therefore, In consideration of the mutual covenants contained herein, the parties hereto agree as follows:

1. The City agrees to make the surveys, prepare plans and specifications, for the traffic signal modernization at the identified locations.
2. The City agrees that all City Force Account work is subject to review and approval by the State for reasonableness and necessity.

In addition, all non-minor adjustments (as defined, in the F.H.W.A. *Program Guide for Utility Adjustments and Accommodation on Federal-Aid Highway Projects*, dated October 1990), are subject to cost effectiveness determination in accordance with procedures established by the F.H.W.A..

3. The City agrees that the City shall be responsible for one hundred percent (100%) of the cost of any work not eligible for State participation.
4. The State agrees to review, and approve without delay, all submittals which require State review, approval, or other action.
5. The State agrees to reimburse the City one hundred percent (100%) for costs incurred for all Force Account Engineering associated with the traffic signal work described herein.
6. It is mutually agreed by and between the parties hereto that the estimated cost for force account preliminary engineering is:

A.	Western Avenue at Cermak Road	\$7,000.00
B.	Albany Avenue at Peterson Avenue	2,000.00
C.	Broadway at Foster Avenue	3,000.00
D.	Halsted Street at North Avenue	3,000.00
E.	Laramie Avenue at Irving Park Road	7,000.00
F.	Ridge Avenue at Peterson Avenue	2,000.00
G.	Ridge Avenue at Hollywood Avenue	3,000.00
H.	Ravenswood Avenue at Foster Avenue	7,000.00
I.	Ashland Avenue at North Avenue	7,000.00

J.	Harlem Avenue at Devon Avenue	\$ 2,000.00
K.	Halsted Street at 95th Street	<u>7,000.00</u>
	Preliminary Engineering Total:	\$50,000.00

7. The City shall maintain, for a minimum of five (5) years after the completion of the project, adequate books, records, and supporting documents to verify the amounts, recipients, and uses of all disbursements of funds passing in conjunction with this Agreement. All books, records, and supporting documents related to the Project shall be available for review and audit by the Auditor General and other State auditors and to provide full access to all relevant materials. Failure to maintain the books, records, and supporting documents required by this paragraph shall establish a presumption in favor of the State for the recovery of any funds paid by the State under this Agreement for which adequate books, records, and supporting documentation are not available to support their purported disbursement.
8. The City agrees to comply with all applicable Executive Orders and Federal Highway Acts pursuant to the Equal Employment Opportunity and nondiscrimination regulations as may be required by the State and under federal law.

This Agreement and the covenants contained herein shall become null and void in the event the Force Account work contemplated herein is not completed within three (3) years subsequent to execution of this Agreement.

In Witness Whereof, The City and the State have caused this Agreement to be executed by their respective officials and attested to on the date hereinafter listed.

Executed by the City of Chicago

This _____ day of _____,

By: Eileen Carey
Commissioner,
Chicago Department of Streets
and Sanitation

Reviewed As To Form And Legality:
(subject to proper execution)

Assistant Corporation Counsel

Approved:

By: _____
Budget Director

Executed by the State of Illinois

This _____ day of _____, _____.

By: _____
Director of Highways,
Illinois Department of
Transportation

**AUTHORIZATION FOR REALLOCATION OF UNEXPENDED FUNDS
FROM O'HARE RAPID TRANSIT BOND FUND PROGRAM
TO CHICAGO TRANSIT AUTHORITY RAVENSWOOD
ELEVATED STRUCTURE COLUMN
RELOCATION PROJECT.**

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the reallocation of unexpended funds remaining in the O'Hare Rapid Transit Bond Fund Program to the Column Relocation Project for the Ravenswood elevated structure, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, In late 1996, the Illinois Department of Transportation (I.D.O.T.) anticipates the resurfacing of North Avenue between LaSalle Street and the Kennedy Expressway including restriping to provide four (4) travel lanes and additional turning lanes at critical locations; and

WHEREAS, The City of Chicago (the "City"), through its Department of Transportation ("C.D.O.T.") has initiated design for the improvement of the North Avenue Bridge over the north branch of the Chicago River which will

provide for the reconstruction of the existing two (2) lane bridge into a new four (4) lane structure; and

WHEREAS, Federal and state funding has currently been identified for the I.D.O.T. and C.D.O.T. projects; and

WHEREAS, It is desirable that in conjunction with the I.D.O.T. and C.D.O.T. projects that the City undertake the relocation of the columns supporting the C.T.A. Ravenswood elevated structure at North Avenue east of Halsted Street in order to accommodate the widened four (4) lane roadway (the "Column Relocation Project"); and

WHEREAS, There are unexpended funds remaining in the O'Hare Rapid Transit Bond Fund Program (the "O'Hare Bond Funds") sufficient to fund the Column Relocation Project; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Unexpended O'Hare Bond Funds in an amount not to exceed Three Million Fifty-two Thousand One Hundred Sixty-four Dollars (\$3,052,164) are hereby reallocated from Fund 478 and reappropriated to the design, construction and construction supervision of the Column Relocation Project.

SECTION 2. The Comptroller of the City is hereby directed to disburse the funds as required to carry out the Column Relocation Project.

SECTION 3. This ordinance shall take effect upon its passage and approval.

**AUTHORIZATION FOR ISSUANCE OF FREE PERMITS, LICENSE
FEE EXEMPTIONS, REFUND OF FEES AND WAIVER OF FEES
FOR CERTAIN CHARITABLE, EDUCATIONAL AND
RELIGIOUS INSTITUTIONS.**

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred on February 7, September 11, October 2 and 30, 1996, sundry proposed ordinances and orders transmitted therewith to authorize the issuance of free permits, license fee exemptions, refunds of fees and waiver of fees for certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances and orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke the said proposed ordinances and orders transmitted orders with the foregoing committee report were *Passed* by yeas and nays as follow

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 46.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances and orders, as passed, read as follows (the italic heading in each case not being a part of the ordinance or order):

FREE PERMITS.

Chicago State University.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Chicago State University for fire pump testing on the premises know as 9501 South Dr. Martin Luther King, Jr. Drive.

Said location shall be used exclusively for educational and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

*Duncan Young Men's Christian Association
Community Service Center.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Duncan Young Men's Christian Association Community Service Center for construction of new facilities on the premises known as 1001 West Roosevelt Road.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Holy Trinity High School.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Holy Trinity High School for rehabilitation of an existing structure on the premises known as 1443 West Division Street.

Said building shall be used for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Jefferson Park United States Post Office.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Jefferson Park United States Post Office, 5401 West Lawrence Avenue, for the construction of a driveway and for the existing driveway at the above address to be rebuilt, on the premises known as 5350 West Lawrence Avenue.

Said driveway shall be used exclusively for postal services and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Mayfield Neighborhood Development Corporation.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Mayfield Neighborhood Development Corp., 208 South LaSalle Street, Suite 1818, for renovation of an existing structure on the premises known as 148 North Mayfield Avenue.

Said building shall be used for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Monument Of Faith Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Monument of Faith Church for total renovation of existing buildings on property on the premises known as 2750 West Columbus Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

North Side Mosque.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to North Side Mosque for installation of additional lavatory facilities on the premises known as 6332 -- 6344 North Campbell Avenue and 6333 -- 6343 North Maplewood Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Three Crosses Missionary Baptist Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Three Crosses Missionary Baptist Church for rehabilitation of an existing church structure on the premises known as 4445 West Madison Street.

Said building shall be used exclusively for religious services and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect upon its passage and publication.

The Thresholds, Inc.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to The Thresholds, Inc., for rehabilitating an existing structure on the premises known as 500 West Englewood Avenue.

Said building shall be used exclusively for low-income family residential and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect upon its passage and publication.

The Women's Treatment Center, Inc.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to The Women's Treatment Center, Inc., for rehabilitation of an existing structure on the premises known as 140 North Ashland Avenue.

Said building shall be used for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

LICENSE FEE EXEMPTIONS.

Day Care.

Altgeld Gardens Learning Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual Day Care License fee (Code 1584/Class I) for the period beginning August 16, 1996 and ending August 15, 1997:

Altgeld Gardens Learning Center
941 East 132nd Street.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Beverly Montessori School.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual license fee for the period beginning August 16, 1996 and ending August 15, 1997:

Beverly Montessori School
9916 South Walden Parkway.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Central Baptist Children's Home.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from payment of the annual license fee for the period beginning August 16, 1996 and ending August 15, 1997:

Central Baptist Children's Home
11024 South Bell Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Easter Seal Society Of Metropolitan Chicago.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from payment of the annual license fee (Code 1584/Class I) for the period beginning August 16, 1996 and ending August 15, 1997:

Easter Seal Society of Metropolitan Chicago
2345 West North Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

*Ezzard Charles Day Care Center.
(7946 South Ashland Avenue)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from payment of the Day Care License fee (Code 1584) for the period of August 16, 1996 through August 15, 1997:

Ezzard Charles Day Care Center
7946 South Ashland Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

*Ezzard Charles Day Care Center.
(7949 South Ashland Avenue)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago, the following day care center, which is not operated for gain but where a charge is made for the care of children, is hereby exempted from payment of the Day Care License fee (Code 1584) for the period of August 16, 1996 through August 15, 1997:

Ezzard Charles Day Care Center
7949 South Ashland Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

*Harris Young Women's Christian Association
Child Development Center.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago, the following day care center which is not operated for a gain but where a charge is made for the care of children, is hereby exempted from the

payment of the annual Day Care License fee (Code 1584/Class I) for the period beginning August 16, 1996 and ending August 15, 1997:

Harris Young Women's Christian Association
Child Development Center
6200 South Drexel Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Pullman Creative Learning Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago, the following day care center which is not operated for gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual Day Care License fee (Code 1584/Class I) for the period beginning November 16, 1996 and ending November 15, 1997:

Pullman Creative Learning Center
614 East 113th Street.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Saint Philip Evangelical Lutheran Church.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago, the following day care center which is not operated for gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual Day Care License fee (Code 1584) for the period beginning February 16, 1996 and ending February 15, 1997:

Saint Philip Evangelical Lutheran Church
2444 West Bryn Mawr Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Virginia Frank Child Development Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center which is not operated for gain but where a change is made for the care of children, is hereby exempted from the payment of the Day Care License fee (Code 1584) for the period of November 16, 1996 through November 15, 1997:

Virginia Frank Child Development Center
3033 West Touhy Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

*Easter Seal Society Of Metropolitan Chicago, Inc.
(A. J. Brandecker Rehabilitation Center)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-76-060 of the Municipal Code of Chicago and in accordance with favorable investigation by the Department of Health, the Easter Seal Society of Metropolitan Chicago, Inc. (A.J. Brandecker Rehabilitation Center), 9455 South Hoyne Avenue, is hereby exempted for payment of the annual license fee provided in Section 4-76-060 for the period beginning August 16, 1996 and ending August 15, 1997.

SECTION 2. This ordinance shall be in force and effect from and after its passage and publication.

Dispensary

*Easter Seal Society Of Metropolitan Chicago, Inc.
(Gilchrist Marchman Rehabilitation)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center which is not operated for gain but where a charge is made for the care of children, is hereby exempt from payment to the annual Dispensary License fee (Code 1184), for the period beginning August 16, 1996 and ending August 15, 1997:

Easter Seal Gilchrist Marchman Rehabilitation Annex, 1st floor,
2345 West North Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

The Washington And Jane Smith Home

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-76-060 of the Municipal Code of Chicago and in accordance with favorable investigation by the Department of Health, The Washington and Jane Smith Home, 2340 West 113th Place, is hereby exempted from payment of the annual license fee provided in Section 4-76-060 for the period beginning August 16, 1996 and ending August 15, 1997.

SECTION 2. This ordinance shall be in force and effect from and after its passage and publication.

Home.

Casa Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-96-060 of the Municipal Code of Chicago and in accordance with a favorable inspection report from the Department of Health, the following charitable institution is hereby exempted from payment of the annual Home License fee provided therefor in Section 4-96-060 for the period beginning November 16, 1995 and ending November 15, 1996:

Casa Center
1401 North California Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Misericordia Home, Inc. (South).

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-96-060 of the Municipal Code of Chicago, the following charitable institution is hereby exempted from the payment of the Home License fee for the period beginning August 16, 1996 and ending August 15, 1997 (Code 1363):

Misericordia Home, Inc. (South)
2916 West 47th Street.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Norwegian Old Peoples Home Society.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-96-060 of the Municipal Code of Chicago and in accordance with a favorable inspection report from the Department of Health, the following charitable institution is hereby exempted from payment of the annual Home License fee provided therefor in Section 4-96-060 for the period beginning August 16, 1996 and ending August 15, 1997:

Norwegian Old Peoples Home Society
6016 North Nina Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Saint Joseph Home Of Chicago, Inc.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-96-060 of the Municipal Code of Chicago, the following nursing home, which is not operated for gain but where a charge is made for the care of patients, is hereby exempted from the payment of the annual Home License fee (Code 1364) for the period beginning August 16, 1996 and ending August 15, 1997:

Saint Joseph Home of Chicago, Inc.
2650 North Ridgeway Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Hospital.

Edgewater Hospital And Medical Center, Inc.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-84-060 of the Municipal Code of Chicago, the following hospital that is not operated for gain but where a charge is made for the care of patients, shall be exempted from payment of license fee (Code 1375) for the period beginning August 16, 1996 and ending August 15, 1997:

Edgewater Hospital and Medical Center, Inc.
5700 North Ashland Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

South Shore Hospital.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-84-060 of the Municipal Code of Chicago, the following hospital that is not operated for gain but where a charge is made for the care of patients, shall be exempted from payment of the license fee (Code 1375) for the period beginning August 17, 1996 and ending August 15, 1997:

South Shore Hospital
8012 South Crandon Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

REFUND OF FEES.

Electrical Permit And Plan Review Fees.

The Covenant Home Of Chicago.

Ordered, That the City Comptroller is hereby authorized and directed to

refund the amount of \$3,517.00 to The Covenant Home of Chicago, 2725 West Foster Avenue, representing payment of the following permit fees for electrical installations in the new five-story residential facility, The Covenant Home of Chicago, at 2716 -- 2722 West Foster Avenue:

Permit Number	Amount
CW 32027	\$2,942.00
Review of Plan Number 764	175.00
Review of Plan Number 833	400.00

WAIVER OF FEES.

Day Care Center License.

Church Of God Community Day Care Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the City Comptroller is hereby authorized and directed to waive the annual license fee for the period beginning August 16, 1996 and ending August 15, 1997 in the amount of \$75.00, charged to the Church of God Community Day Care Center, located at 1738 West Marquette Road.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Special Event Permit.

Museum Of Contemporary Art Outdoor Sculpture Garden.

*1996 Annual Key Manager Department
Head Meeting.*

Ordered, That the Director of the Department of Revenue is hereby authorized and directed to waive the fees for payment for the permit for the 1996 Annual Key Manager Department Head Meeting, October 9, 1996, between the hours of 4:00 P.M. to 7:00 P.M. at 250 East Superior Street, for the Museum of Contemporary Art Outdoor Sculpture Garden, as well as waive the tent fees.

EXEMPTION OF CHILDREN'S MEMORIAL HOSPITAL FROM
PAYMENT OF ALL CITY FEES FOR YEAR 1997
UNDER NOT-FOR-PROFIT STATUS.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance presented by Alderman Bernardini (43rd Ward) exempting Children's Memorial Hospital from payment of all City permit and license fees for the year 1997, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 46.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire, are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Children's Memorial Hospital, a not-for-profit Illinois corporation, related to erection and maintenance of various buildings at various locations within the 43rd Ward of Chicago, Illinois.

Said buildings and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said buildings and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Children's Memorial Hospital, a not-for-profit Illinois corporation, located at 2300 Children's Plaza, engaged in medical, educational and related activities, shall be exempt from the payment of City license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Children's Memorial Hospital shall be entitled to a refund of City fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1997.

EXEMPTION OF SHRINERS HOSPITAL FOR CRIPPLED CHILDREN
FROM PAYMENT OF ALL CITY FEES FOR YEAR 1997
UNDER NOT-FOR-PROFIT STATUS.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance presented by Alderman Banks (36th Ward) exempting the Shriners Hospital for Crippled Children from payment of all City permit and license fees for the year 1997, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 46.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Shriners Hospital for Crippled Children, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at various locations in Chicago, Illinois.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Shriners Hospital for Crippled Children, a not-for-profit Illinois corporation, located at 2211 North Oak Park Avenue, engaged in medical, educational and related activities, shall be exempt from the payment of City license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Shriners Hospital for Crippled Children shall be entitled to a refund of City fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year, but in no event beyond December 31, 1997.

AUTHORIZATION FOR CANCELLATION OF WARRANTS
FOR COLLECTION ISSUED AGAINST CERTAIN
CHARITABLE, EDUCATIONAL AND
RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 46.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

Name And Address	Warrant Number And Type Of Inspection	Amount
Archdiocese of Chicago 8708 South Colfax Avenue	B1-501879 (Bldg.)	\$ 40.00
Bethany Hospital 3435 West Van Buren Street	B1-510798 (Bldg.)	360.00
Chicago Child Care Society 5467 South University Avenue	A1-501663 (Elev.)	110.00
	A1-601464 (Elev.)	110.00
Children's Memorial Hospital Medical Center (various locations)	B1-511394 (Bldg.)	180.00
	B1-514438 (Bldg.)	40.00
	B1-514916 (Bldg.)	200.00
Field Medical Group (various locations)	A1-602692 (Elev.)	180.00
	D1-515511 (Sign)	106.00
Illinois Institute of Technology (various locations)	B1-504582 (Bldg.)	120.00
	B1-516242 (Bldg.)	40.00

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Name And Address	Warrant Number And Type Of Inspection	Amount
	B1-517045 (Bldg.)	\$ 80.00
	B1-517059 (Bldg.)	60.00
	B1-517070 (Bldg.)	100.00
	B1-517075 (Bldg.)	60.00
	B1-517078 (Bldg.)	60.00
	B1-517083 (Sign)	60.00
	B1-517093 (Bldg.)	160.00
	B1-517251 (Bldg.)	60.00
	B1-517252 (Bldg.)	60.00
	B1-517477 (Bldg.)	80.00
	B1-517479 (Bldg.)	100.00
	B1-518721 (Bldg.)	100.00
	B1-518876 (Bldg.)	60.00
	B1-519382 (Bldg.)	100.00

Name And Address	Warrant Number And Type Of Inspection	Amount
	B1-520061 (Bldg.)	\$160.00
	B1-520522 (Bldg.)	100.00
	B1-520524 (Bldg.)	80.00
	B1-520525 (Bldg.)	60.00
	B1-520527 (Bldg.)	40.00
	B1-520529 (Bldg.)	60.00
	B2-501963 (Canopy/Rev. Door)	27.00
	B2-501964 (Canopy/Rev. Door)	27.00
Lafayette School 2714 West Augusta Boulevard	D1-507885 (Sign)	61.20
Misericordia Home (South) 2916 West 47th Street	Permit Number 5018 (Sign)	25.00
Morgan Park Academy 2153 West 111th Street	B3-600693 (Pub. Place of Assemb.)	60.00
	R1-601872 (Drwy.)	68.00
Mount Olive Baptist Church 5743 West Chicago Avenue	D1-507383 (Sign)	117.20

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Name And Address	Warrant Number And Type Of Inspection	Amount
	D1-507384 (Sign)	\$ 22.00
Mount Royal Church 5724 West Chicago Avenue	D1-508324 (Sign)	43.00
Northwestern Memorial Hospital (various locations)	B1-506067 (Bldg.)	80.00
	B1-513609 (Bldg.)	180.00
	B1-513977 (Bldg.)	80.00
	B1-514002 (Bldg.)	40.00
	B1-514003 (Bldg.)	40.00
	B1-608925 (Bldg.)	80.00
	B2-502104 (Canopy/Rev. Door)	27.00
	B2-502105 (Canopy/Rev. Door)	27.00
	B4-500085 (Inst.)	383.00
	R1-607491 (Drwy.)	361.00
	R1-607492 (Drwy.)	68.00

Name And Address	Warrant Number And Type Of Inspection	Amount
	R1-607494 (Drwy.)	\$ 204.00
	R1-607658 (Drwy.)	211.00
Norwegian Lutheran Bethesda Home and Retirement Center 7000 West George Street	R1-608327 (Drwy.)	211.00
Operation Brotherhood Organization 3745 West Ogden Avenue	Warrant Number R03079297A (Sign)	270.00
The Peace School -- International Association for World Peace 3121 North Lincoln Avenue	F4-610407 (Mech. Vent.)	40.00
Resurrection Health Care (various locations)	P1-603201 (Fuel Burn. Equip.)	160.00
	R1-604794 (Drwy.)	68.00
Saint Joseph Hospital 2900 North Lake Shore Drive	P1-603423 (Fuel Burn. Equip.)	2,930.00
Saint Viator Elementary School 3644 North Kedvale Avenue	B1-515892 (Bldg.)	40.00
The School/The Art Institute of Chicago (various locations)	B2-600385 (Canopy/Rev. Door)	27.00
	B2-601166 (Canopy/Rev. Door)	27.00

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REPORTS OF COMMITTEES

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Name And Address	Warrant Number And Type Of Inspection	Amount
Sure Foundation Church 1300 North Artesian Avenue	B1-501979 (Bldg.)	\$ 40.00
Terra Museum of American Art 114 East Erie Street	R1-607487 (Drwy.)	68.00

AUTHORIZATION FOR CANCELLATION OF WARRANT FOR
COLLECTION ISSUED AGAINST RAVENSWOOD
HOSPITAL MEDICAL CENTER.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order presented by Alderman Schulte (47th Ward) for cancellation of a warrant for collection issued against Ravenswood Hospital Medical Center, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, M. Smith, Stone -- 45.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Alderman Schuler was excused from voting under the provisions of Rule 14 of the City Council's Rules of Order and Procedure.

The following is said order as passed:

Ordered, That the City Comptroller is hereby authorized and directed to cancel the following warrant for collection for driveway maintenance inspection fees, charged to the Ravenswood Hospital Medical Center, 4550 North Winchester Avenue:

Warrant Number	Amount	Date Of Inspection	Location
R1-606847	\$347.00	July 2, 1996	4531 North Damen Avenue

CONSIDERATION FOR INSTALLATION OF ALLEYLIGHTS
AT VARIOUS LOCATIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration three orders presented by Alderman Frias (12th Ward) authorizing the installation of alleylights at the following locations:

4222 South Archer Avenue;

2005 South California Boulevard; and

2431 West 24th Street,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 46.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed (the italic heading in each case not being a part of the order):

4222 South Archer Avenue.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight in back of the premises located at 4222 South Archer Avenue.

2005 South California Boulevard.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight in back of the premises located at 2005 South California Boulevard.

2431 West 24th Street.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight in back of the premises located at 2431 West 24th Street.

**AUTHORIZATION FOR PAYMENT OF HOSPITAL, MEDICAL AND
NURSING SERVICES RENDERED CERTAIN INJURED
MEMBERS OF POLICE AND FIRE
DEPARTMENTS.**

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of hospital and medical expenses of police officers and fire fighters injured in the line of duty, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 46.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to issue vouchers, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account Number 100.9112.937:

[Regular orders printed on pages 32054 through
32055 of this Journal.]

(Continued on page 32056)

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/07/96

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ALBARRAN	POLICE OFFICER	FOURTEENTH DISTRICT	11/03/95	360.00
ASHE	POLICE OFFICER	TWENTY-FIRST DISTRICT	9/24/94	972.00
BARBER	POLICE OFFICER	SEVENTH DISTRICT	1/12/96	28.00
BASSIE	POLICE OFFICER	TWENTY-THIRD DISTRICT	1/29/94	941.70
BECKMAN	POLICE OFFICER	FIRST DISTRICT	3/25/87	3870.00
BLANKMAN	POLICE OFFICER	FIFTH DISTRICT	10/20/95	115.00
BRUCE	POLICE OFFICER	FOURTH DISTRICT	12/25/93	705.00
BRUGGER	POLICE OFFICER	THIRTEENTH DISTRICT	4/18/95	80.00
BUGGS	POLICE OFFICER	SEVENTH DISTRICT	1/12/96	38.00
CALLAHAN	POLICE OFFICER	FOURTH DISTRICT	5/20/96	357.00
COSTA	POLICE OFFICER	EIGHTEENTH DISTRICT	4/06/96	40.00
DAVIS	POLICE OFFICER	FIFTEENTH DISTRICT	5/22/96	392.00
DUFFY	POLICE OFFICER	MARINE UNIT	10/03/95	425.00
FELICIANO	POLICE OFFICER	RECRUIT TRAINING	6/25/96	110.00
GOTTLIEB	POLICE OFFICER	ELEVENTH DISTRICT	8/13/95	65.00
GOTTLIEB	POLICE OFFICER	ELEVENTH DISTRICT	8/14/96	77.00
HAMPTON	POLICE OFFICER	THIRD DISTRICT	8/03/96	855.70
KAVANAGH	POLICE OFFICER	SEVENTEENTH DISTRICT	7/13/96	88.00
KENNEALY	POLICE OFFICER	TWENTY-SECOND DISTRICT	6/02/96	4116.90
LAMB	POLICE OFFICER	EIGHTH DISTRICT	12/17/95	1311.00
LEODORO	POLICE OFFICER	NINTH DISTRICT	3/12/91	75.00
LISKA	POLICE OFFICER	FIRST DISTRICT	8/20/93	192.75
MAHER	POLICE OFFICER	DETECTIVE DIVISION - AREA 5	9/05/95	84.00
MAIELLARO	POLICE OFFICER	SEVENTEENTH DISTRICT	2/18/96	48.00
MAJOR	POLICE OFFICER	THIRD DISTRICT	7/27/96	69.00
MANCHA	POLICE OFFICER	SPECIAL OPERATIONS SECTION	7/04/96	197.05
MANDEL	POLICE OFFICER	TWENTY-SECOND DISTRICT	2/11/96	82.00
MANGAN	POLICE OFFICER	FIFTH DISTRICT	7/08/96	452.00
MARCZUK	POLICE OFFICER	TWENTY-FIFTH DISTRICT	5/27/96	1200.00
MARKHAM	POLICE OFFICER	FOURTEENTH DISTRICT	2/27/96	89.00
MARTINEZ	POLICE OFFICER	FIFTEENTH DISTRICT	7/15/96	1200.99
MATHIS	POLICE OFFICER	TENTH DISTRICT	7/03/96	118.50
MATIAS	POLICE OFFICER	THIRTEENTH DISTRICT	5/21/96	139.00
MATLOB	POLICE OFFICER	SEVENTEENTH DISTRICT	4/05/96	18.00
MATLOB	POLICE OFFICER	SEVENTEENTH DISTRICT	7/06/96	53.00
MATLOB	POLICE OFFICER	SEVENTEENTH DISTRICT	7/29/96	28.00
MAYS	POLICE OFFICER	TWENTY-FOURTH DISTRICT	7/17/96	292.10
MAZIARKA	POLICE OFFICER	TWENTY-FIRST DISTRICT	6/22/95	15.00
MEYER	POLICE OFFICER	TRAFFIC SECTION - ENFORCEMENT	6/28/96	141.00
MICELI	POLICE OFFICER	TWENTIETH DISTRICT	1/27/96	28.00
MOHEDANO	POLICE OFFICER	FOURTEENTH DISTRICT	5/25/95	170.00
MOORE	POLICE OFFICER	FIFTEENTH DISTRICT	8/14/96	421.24
OCONEILL	POLICE OFFICER	FIFTH DISTRICT	3/04/95	180.00
PIKULA	POLICE OFFICER	SEVENTH DISTRICT	2/04/95	111.09
POWELL	POLICE OFFICER	CENTRAL DETENTION SECTION	3/14/96	732.00
RIMKUS	POLICE OFFICER	FOURTH DISTRICT	8/14/96	477.50
RODRIGUEZ	POLICE OFFICER	TENTH DISTRICT	8/26/96	658.80
SAMUEL	POLICE OFFICER	THIRD DISTRICT	11/01/94	532.99
SIMPSON	POLICE OFFICER	FIFTH DISTRICT	7/17/96	993.50

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CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/07/96

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
SLAUGHTER JR	HERMAN E	SIXTH DISTRICT	4/19/96	592.25
TUDRON	JAMES	TWENTY-FIFTH DISTRICT	9/11/85	790.34
WADE	LONDON	TWENTY-FOURTH DISTRICT	4/29/96	190.00
WALTHER	DIANE L	THIRTEENTH DISTRICT	8/10/95	850.00
WILLAND	BRUCE T	YOUTH DIVISION AREA ONE	2/03/96	65.00
WITKOWSKI	REGINA	SEVENTEENTH DISTRICT	4/20/96	850.00
ZAGLIFA	FRANCES J	SECOND DISTRICT	7/24/90	1019.00
BAILEY	GEORGE	TRUCK 52	2/26/96	1421.30
BURKE	ROBERT	TRUCK 26	5/13/96	88.00
CLAFFORD	EDWARD	TRUCK 35	12/31/94	150.00
CORTES	AMADEO	ENGINE COMPANY 14	6/26/96	265.30
CURTIS	GUENTHON	SQUAD 1	6/25/96	137.00
DOSENBACH	JAMES F	TRUCK 35	12/04/95	45.00
FREZA	DONALD	DISTRICT RELIEF 5	3/14/96	120.00
GARDLEY	MAMIE	AMBULANCE 15	12/08/91	65.70
GLAD	RICHARD	TRUCK 22	6/11/95	294.00
GUTIERREZ	BERNADETTE	UNKNOWN	4/05/96	1440.00
KERLEY	RICHARD A	UNKNOWN	4/28/96	180.00
LAUSEN	TERRANCE T	TRUCK 22	2/05/96	60.00
LUNZ	JOHN	AMBULANCE 18	1/21/96	150.00
MCANDREW	JOHN	TRUCK 36	6/24/96	687.00
MCMAHON	MICHAEL	ENGINEER	6/27/95	31.00
MCMICHAEL	MICHAEL	TRUCK 18	4/28/96	133.43
MEE	JOHN	UNKNOWN	11/08/88	45.00
NORWOOD	JOHN	ENGINE COMPANY 76	8/28/95	130.00
PAYNE	ARLETT	AMBULANCE 45	8/02/95	135.00
PENTEK	ROBERT	ENGINE COMPANY 98	2/12/96	430.00
POWERS	GERALD	FIRE SUPPRESSION HEADQUARTERS	4/12/96	3693.00
PUGH	ARNELL	TRUCK 58	1/14/92	40.39
RAICA	ROBERT	UNKNOWN	6/09/96	55.00
RESTIVO	MICHAEL	TRUCK 47	1/12/96	27.00
SCOTT	STEPHEN C	TRUCK 49	5/17/96	47.00
SEEBAUER	THOMAS	UNKNOWN	9/09/95	28.00
VANBUSKIRK	ANTHONY	FIRE SUPPRESSION HEADQUARTERS	7/04/95	150.00
VIVERITO	FREDERIC	TRUCK 55	7/23/95	145.85

(Continued from page 32053)

; and

Be It Further Ordered, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damages on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expenses, not to exceed the expense in accordance with Opinion No. 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department and warrants are to be drawn in favor of the proper claimants and charged to Account Number 100.9112.937:

[Third party orders printed on page 32057
of this Journal.]

AUTHORIZATION FOR PAYMENT OF MISCELLANEOUS
REFUNDS, COMPENSATION FOR PROPERTY
DAMAGE, ET CETERA.

The Committee on Finance submitted the following report:

(Continued on page 32058)

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CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/07/96

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
BLACK	POLICE OFFICER	YOUTH DIVISION AREA ONE	1/13/96	10.03
BRONKEMA	POLICE OFFICER	EIGHTEENTH DISTRICT	5/02/96	60.00
COCKRUM	POLICE OFFICER	TWENTY-THIRD DISTRICT	6/18/96	180.00
DOWLING	POLICE OFFICER	EIGHTH DISTRICT	10/19/89	307.83
GODDAY-STEINMEIER	POLICE OFFICER	POLICE DOCUMENT SERVICES SECTI	12/15/95	225.00
HAYES	POLICE OFFICER	SEVENTEENTH DISTRICT	6/02/95	585.00
KING	POLICE OFFICER	TWENTY-FIRST DISTRICT	7/07/96	450.00
LAJEWSKI	POLICE OFFICER	TWENTY-FOURTH DISTRICT	8/25/96	89.09
MADSEN	POLICE OFFICER	MAJOR ACCIDENT INVESTIGATION U	7/23/96	239.00
MALCZYK	POLICE OFFICER	FOURTEENTH DISTRICT	7/25/96	80.11
MARTINEZ	POLICE OFFICER	SEVENTEENTH DISTRICT	5/28/96	100.00
MASON JR.	POLICE OFFICER	THIRD DISTRICT	7/19/96	1005.00
MAYO	POLICE OFFICER	SECOND DISTRICT	4/05/96	10101.00
MITZNER	POLICE OFFICER	EIGHTEENTH DISTRICT	12/22/93	1195.00
RAMIREZ	POLICE OFFICER	SEVENTH DISTRICT	8/02/96	36.00
RODRIGUEZ	POLICE OFFICER	TENTH DISTRICT	8/16/96	273.37
TATE JR.	POLICE OFFICER	THIRD DISTRICT	7/11/96	895.00
VELGARA	POLICE OFFICER	SEVENTEENTH DISTRICT	5/17/95	70.00
DENEEN	CAPTAIN	DISTRICT RELIEF 3	7/16/95	1163.00
NONAK	PARAMEDIC	UNKNOWN	10/31/94	432.00

(Continued from page 32056)

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of various small claims against the City of Chicago, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 46.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to pay the following named claimants the respective amounts set opposite their names, said amounts to be paid in full and final settlement of each claim on the date and location by type of claim, with said amounts to be charged to the activity and account specified as follows:

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Damage To Property.

*Department Of Police:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Katherine Mihajlovic 1411 Cora Joliet, Illinois 60435	1/20/96 4750 North Monticello Avenue	\$169.00

Damage To Vehicle.

*Department Of Police:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Ambassador Office Equipment and Gerst & Pullin, Attorneys 50 Laser Court Hauppauge, New York 11788	7/31/95 5500 North Clark Street	\$747.00
Randall Blake Apartment 624 111 West Huron Street Chicago, Illinois 60610	1/25/96 Police auto pound	1,075.00
Donaji A. Gomez and American Ambassador Casualty Company Suite 300 East 1501 East Woodfield Road Schaumburg, Illinois 60173	2/24/96 South Halsted Street and West Taylor Street	652.00 120.00*

Name And Address	Date And Location	Amount
Kathy and Christopher Nicknish and State Farm Insurance Company Suite 680 9801 West Higgins Road Rosemont, Illinois 60018	11/18/95 114 West Superior Street	\$368.00 5.00*

Damage To Vehicle.

*Department Of Public Works:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Scott J. Dinga 6104 North Ottawa Avenue Chicago, Illinois 60631	1/17/95 4748 North Elston Avenue	\$120.00
Lynne A. Hickey and State Farm Insurance Company 1085 Lake Cook Road Deerfield, Illinois 60015	5/7/96 1200 West Cortland Street	549.00 70.00*

*To City of Chicago, Bureau of Parking

Damage To Vehicle.

*Department Of Sewers:
Account Number 314-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Sandra Lynn Bialobok Apartment 3A 11109 Wisconsin Court Orland Park, Illinois 60462	8/6/96 South Wabash Avenue and East Congress Parkway	\$132.00

Damage To Property.

*Department Of Streets And Sanitation/Bureau Of Streets:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Ann Dilorenzo Unit 21B 5333 North Sheridan Road Chicago, Illinois 60640	6/19/96 4500 North Broadway	\$ 79.00
Donald Marg 7025 North Ravenswood Avenue Chicago, Illinois 60626	6/5/95 7025 North Ravenswood Avenue (in alley)	795.00

Damage To Vehicle.

*Department Of Streets And Sanitation/Bureau Of Streets:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Dorit Aldmeyer 2521 North Richmond Street Chicago, Illinois 60647	4/26/96 4701 West Fullerton Avenue	\$118.00
Ralph G. Amelio 3345 South Parnell Avenue Chicago, Illinois 60616	3/4/96 3100 South Emerald Avenue	182.00
Larry G. Ballentine 8636 South Hermitage Avenue Chicago, Illinois 60620	6/24/96 3956 South Halsted Street	71.25 18.75*
Justina C. Bialek 2718 Cough Street Highland, Indiana 46322	4/19/96 5600 South Lake Shore Drive	84.00
Daniel Chow Unit 2817 910 North Lake Shore Drive Chicago, Illinois 60611	6/1/96 1650 North Sheffield Avenue	290.00
Stanley Cohen in care of Zenith 830 West 40th Street Chicago, Illinois 60609	6/19/96 West 40th and South Halsted Street	107.00 60.00*

* To City of Chicago, Bureau of Parking

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Name And Address	Date And Location	Amount
John E. Cooper 354 West 100th Street Chicago, Illinois 60628	5/3/96 2348 East 84th Street	\$ 85.00
Herman Cross 9022 South Phillips Avenue Chicago, Illinois 60617	5/8/96 900 East 111th Street	77.00
Thomas Cunningham 8515 South Keeler Avenue Chicago, Illinois 60652	2/28/94 3359 South Pulaski Road	198.00 5.00*
Torstein Karl Degnes Apartment 2633 300 North State Street Chicago, Illinois 60610	4/2/96 1660 North LaSalle Street	115.00
Elynore Devries 1023 Wildflower Lane Dyer, Indiana 46311	4/29/96 1000 East 111th Street	77.00
Paul A. Duffy 719 South Clarence Oak Park, Illinois 60304	4/3/96 205 West Lower Wacker Drive	181.25 18.75*
Audra L. Dulksnys 1st Floor 2717 North Kenmore Avenue Chicago, Illinois 60614	6/4/96 West Belmont Avenue and North Broadway	75.00
Laverne Evans 971 East 61st Street Chicago, Illinois 60637	3/2/96 6031 South Ellis Avenue	712.00 150.00*

* To City of Chicago, Bureau of Parking

Name And Address	Date And Location	Amount
Roger L. Fane 656 East 89th Place Chicago, Illinois 60619	5/6/96 900 East 91st Street	\$612.50 137.50*
Linda Halpin 713 Thomas Court Mundelein, Illinois 60060	4/11/96 2800 West Addison Street	201.00
Cynthia Kareem 1544 West Birchwood Avenue Chicago, Illinois 60626	10/14/95 4133 West Peterson Avenue	107.00 100.00*
Barbara Sara Keer 2601 Marian Lane Wilmette, Illinois 60091	3/5/96 3156 North Central Avenue	107.00
John M. Knapp 9197 Greencastle Lane Orland Park, Illinois 60462	3/11/95 2500 North Western Avenue	65.00
Eileen Malayter Apartment 1711 3130 North Lake Shore Drive Chicago, Illinois 60657	4/27/96 3000 North Clark Street	78.00
Reginald McCracken 16018 South Spaulding Avenue Markham, Illinois 60426	6/20/96 1402 East 73rd Street	120.00 50.00*
Houston B. Mills 4608 Lincoln Boulevard Richton Park, Illinois 60471	4/16/96 7300 South State Street	\$216.00 75.00*

* To City of Chicago, Bureau of Parking

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Name And Address	Date And Location	Amount
Nancy Louise Maloney 8050 Arbor Lane Northfield, Illinois 60093	4/10/96 721 North LaSalle Street	\$ 14.00 100.00*
Sidney Thomas Pennix 1022 North Trumbull Avenue Chicago, Illinois 60651	3/5/96 1540 West Fullerton Avenue	119.00 50.00*
Barbara S. Shinn 7927 South Hermitage Avenue Chicago, Illinois 60620	5/1/96 1 East 87th Street	163.00
Daniel S. Solender Apartment 32L 1030 North State Street Chicago, Illinois 60610	4/17/96 200 West North Avenue	90.00
Mel Tague Apartment 2306 55 West Chestnut Street Chicago, Illinois 60610	4/19/96 3200 North Lake Shore Drive	73.00

Personal Damage.

*Department Of Transportation/Bureau Of Bridges:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Mark A. Wertz 4719 West Upland Drive Crystal Lake, Illinois 60012	7/26/96 Washington Street bridge	\$1,500.00

* To City of Chicago, Bureau of Parking

Damage To Vehicle.

*Department Of Transportation/Bureau Of Streets:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Sandra Maria Vasquez 5121 South Natchez Avenue Chicago, Illinois 60638	5/19/96 2211 North Clybourn Avenue	\$ 64.00

Damage To Property.

*Department Of Water/Bureau Of Water Distribution:
Account Number 200-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
The Peoples Gas Light and Coke Company File 96-0-351 19th Floor 130 East Randolph Street Chicago, Illinois 60601	7/9/96 3149 South Parnell Avenue	\$542.00
The Peoples Gas Light and Coke Company File 96-0-322 19th Floor 130 East Randolph Street Chicago, Illinois 60601	7/1/96 9001 South Burley Avenue	363.00

Damage To Vehicle.

*Department Of Water/Bureau Of Water Distribution:
Account Number 200-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Phillip J. Nelson 5468 North La Crosse Avenue Chicago, Illinois 60630	6/4/96 4385 North Elston Avenue	\$560.00

Damage To Vehicle.

*Department Of Streets And Sanitation/Bureau Of Electricity:
Account Number 100-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Vincent DeFilippis 5407 North Pittsburgh Avenue Chicago, Illinois 60656	5/28/96 842 West Lake Street	\$213.00

Damage To Vehicle.

*Department Of Streets And Sanitation/Bureau Of Equipment:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Michael D. Annes 725 College Place Highland Park, Illinois 60035	4/27/96 During towing	\$70.00

Name And Address	Date And Location	Amount
Duimette Wayne Fredrick Apartment 816 1260 North Dearborn Street Chicago, Illinois 60610	5/15/96 During towing	\$ 69.50
Rogelio Guzman 118 East Wrightwood Glendale Heights, Illinois 60139	3/12/96 During towing	472.00*
Sammy Guiragossian Apartment 2 South 5501 North Sawyer Avenue Chicago, Illinois 60625	6/6/96 5251 North Magnolia Avenue	578.00
Gary S. Hopmayer 1420 North Lake Shore Drive Chicago, Illinois 60610	4/21/96 During towing	584.00
Damon Laporte 673 Bluff Street Glencoe, Illinois 60022	1/2/94 During towing	106.00
Ben M. Magid 8719 National Avenue Niles, Illinois 60714	5/6/96 During towing	425.00 170.00*
Charles W. Mitchell Unit 2011 1350 North Lake Shore Drive Chicago, Illinois 60610	6/20/96 During towing	150.94
Marc Shuman Apartment 1803 2650 North Lakeview Avenue Chicago, Illinois 60614	6/10/96 During towing	300.00 100.00*

* To City of Chicago, Bureau of Parking

11/7/96

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Name And Address	Date And Location	Amount
Catherine Spencer and Allstate Insurance Company Suite 400 8745 West Higgins Road Chicago, Illinois 60631	3/7/96 During towing	\$305.00
Magdalena Stefanek Apartment 1S 7441 West Fullerton Elmwood Park, Illinois 60707	8/6/96 During towing	446.00

Damage To Property.

*Department Of Streets And Sanitation/Bureau Of Sanitation:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Emily F. Fitzgerald 4558 West 77th Place Chicago, Illinois 60652	3/7/96 4558 West 77th Place	\$615.00
David and Catherine McNamara 2458 West Belle Plaine Avenue Chicago, Illinois 60618	11/14/95 2458 West Belle Plaine Avenue	350.00

Damage To Vehicle.

*Department Of Streets And Sanitation/Bureau Of Sanitation:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Versa Pratt and American Recovery Systems, Inc. Suite 780 8501 West Higgins Road Chicago, Illinois 60631	2/11/95 7853 South Colfax Avenue	\$1,108.00

Damage To Vehicle.

*Department Of Streets And Sanitation/Bureau Of Street Traffic:
Account Number 300-99-2005-0934-0934.*

Name And Address	Date And Location	Amount
Josue Escobar 4329 North Richmond Street Chicago, Illinois 60618	6/12/94 Police Auto Pound Number 6	\$317.00 670.00*

* To City of Chicago, Bureau of Parking

Do Not Pass -- SUNDRY CLAIMS FOR
VARIOUS REFUNDS.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, Small Claims Division, to which was referred on February 7, 1996, and on subsequent dates, sundry claims as follows:

Bosco, Ronald T. and State Farm Insurance Company

Brown, Rodney C.

Granja, Ignacio

Hnetkovsky, Florence

Lam, Judy W.

Rice, Duane and Allstate Insurance Company

Sanz, Carlos

Sheridan, Randy

Washington, Mildred,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Do Not Pass* said claims for payment.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 46.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Placed On File -- APPLICATION FOR CITY OF CHICAGO
CHARITABLE SOLICITATION (TAG DAY)
PERMIT.

The Committee on Finance submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an application for a City of Chicago charitable solicitation (tag day) permit:

- A. Lakeview Shelter
December 7, 14 and 21, 1996 -- citywide,

having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Place on File* the proposed application transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and said application and report were *Placed on File*.

Action Deferred -- AMENDMENT OF TITLES 4 AND 7 OF MUNICIPAL
CODE OF CHICAGO CONCERNING REVENUE PROVISIONS
FOR VARIOUS MUNICIPAL SERVICES.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Huels, *Deferred* and ordered published:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance amending various chapters of the Municipal Code of the City of Chicago which relate to revenues derived from certain taxes, fines and fees for municipal services, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1.1 The City Council finds as follows:

(a) the city incurs considerable cost in operating the emergency telephone system to respond to emergency calls, including many calls which originate from wireless communications devices such as cellular telephones; and

(b) a majority of cellular telephone users cite safety and security as the primary reason for acquiring their cellular telephone; and

(c) it is appropriate that subscribers of cellular telephone service and other wireless communications service bear their fair share of the cost of the emergency telephone system because such subscribers can, and frequently do, access the emergency telephone system; and

(d) the Federal Communications Commission has issued draft rules that would require wireless carriers to transmit emergency calls directly to 9-1-1 systems such as the city's emergency telephone system which will cause the city to incur additional cost; and

(e) it is the intention of the City Council to address the financial burdens imposed upon the city which arise from the operation of the emergency telephone system; and

(f) it is the further intention of the City Council that all fees collected pursuant to this ordinance shall be used exclusively for the purpose of paying the cost associated with the emergency telephone system as set forth in section 3-64-160 of the Municipal Code of Chicago.

SECTION 1.2 Title 7 of the Municipal Code of Chicago is hereby amended by adding the following Chapter 7-50:

7-50-010

For the purposes of this chapter, when any of the following words or terms are used herein they shall have the meaning or construction ascribed to them in this section:

"Board" means the Chicago Emergency Telephone System Board created by chapter 3-64 of this code.

"Department" or "department of revenue" means the department of revenue of the city of Chicago.

"Director" or "director of revenue" means the director of revenue of the city of Chicago.

"Emergency telephone system" means the telecommunications system established by the city of Chicago pursuant to chapter 3-64 of this code to respond to emergency telecommunications.

"Wireless carrier" means a person that provides wireless communications service in the city.

"Wireless communications service" means a two-way voice radio-linked communications service which provides dial interconnection to a public switched network, including but not limited to cellular telephone service and personal communications service.

7-50-020

A. A fee is imposed upon all billed subscribers of wireless communications service within the corporate limits of the city in order to pay for a portion of the cost incurred by the city to operate the emergency telephone system. This fee which shall be at the rate of \$1.25 per month, shall apply to in-service wireless telephone numbers where the wireless communications service is billed to an address located in the city.

B. The ultimate incidence of and liability for payment of the fee is upon the billed subscriber, and nothing in this chapter shall be construed to impose a charge of any kind on the occupation of selling or providing telecommunications. The fee shall be in addition to any other fee or any taxes imposed by the city.

C. The fee imposed by this chapter shall not apply to any wireless telephone number to the extent prohibited by the constitution or statutes of the United States or of the state of Illinois.

D. In the event that a subscriber receives wireless communications service for a period of less than a month, the fee shall be prorated for that month.

E. The fee shall not apply to any wireless telephone number assigned to a governmental body.

7-50-030

A. Each wireless carrier shall collect the fee imposed by this chapter from its billed subscribers each month, and remit the fee to the department not later than the last day of the month following the month the fee is collected. The fees shall be accompanied by a remittance return which shall be in a form prescribed by the the director.

B. Wireless carriers shall state the fee as a separate item on each subscriber's bill.

C. If a wireless carrier fails to collect the fee imposed by this chapter from a subscriber, then the subscriber shall file a return and pay the fee directly to the department on or before the date required by subsection 7-50-030 (A).

7-50-040

Every wireless carrier and every billed subscriber shall keep accurate and complete books and records of each transaction or activity which requires the person to collect and remit or to pay the fee imposed by this chapter, including all original source documents. All such books and records shall, at all reasonable times during business hours of the day, be open to inspection by the department.

7-50-050

The department shall promptly transmit all fees it receives pursuant to section 7-50-030 of this chapter to the board for deposit into the emergency telephone system fund as established by chapter 3-64 of this code. All fees collected pursuant to this chapter shall be used only for the purposes set forth in section 3-64-160.

7-50-060

To promote uniformity between wireless carriers and those telecommunications carriers that are subject to the collection responsibilities contained in section 3-64-050 of this code, wireless carriers may retain three percent of the fees they collect pursuant to this chapter 7-50 to reimburse themselves for expenses incurred in accounting, collecting and remitting the fee. This commission shall not be allowed for fees not timely remitted to the department.

7-50-070

The director is hereby empowered to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

7-50-080

The provisions of the uniform revenue procedures ordinance, chapter 3-4 of this code, including the confidentiality provisions contained in section 3-4-080, shall apply to and supplement this chapter to the extent they are not clearly inconsistent herewith, and the fee imposed by this chapter shall be treated as if it were a revenue measure for purposes of the application of that ordinance.

7-50-090

The director is authorized to enter into a contract with any wireless carrier for collection of the fee imposed by this chapter. In the event that a contract is entered into with a wireless carrier, the requirements contained in subsection 7-50-030(A) of this chapter shall not apply to that wireless carrier.

SECTION 2.1 Chapter 4-236 of the Municipal Code of Chicago is hereby amended by inserting the language in italics and deleting the language bracketed, as follows:

4-236-020 Tax Imposed.

(a) *Except as otherwise provided by this section 4-236-020, there* [There] is imposed upon the use and privilege of parking a motor vehicle in or upon any parking lot or garage in the city of Chicago a tax of [\$1.25] *\$1.50* for each such motor vehicle parked in or upon each parking lot or garage for every 24-hour period or fraction thereof; provided, however, that if the charge for parking is made on a weekly or monthly basis, the tax shall be calculated at the rate of [\$6.25] *\$7.50* per week or [\$25.00] *\$30.00* per month, respectively.

(b) The ultimate incidence of and liability for payment of the tax is on the person who seeks the privilege of occupying space in or upon the parking lot or garage (such person hereinafter referred to as the "recipient").

(c) The tax imposed by this chapter shall not apply to residential off-street parking of house or apartment tenants required by the Chicago Zoning Ordinance, wherein arrangement for such tenant parking is

provided in the house or apartment lease or in a separate writing between the landlord and tenant, whether the parking charge is payable to the landlord or to the operator of the parking lot or garage.

(d) (i) The tax imposed by this chapter shall not apply [to the privilege of parking a motor vehicle in a parking lot or garage owned or operated by transit or transportation agency or authority that provides public transportation, provided that] *if the charge or fee imposed for the privilege of parking does not exceed \$2.00 for a 24-hour period or less, or \$10.00 for a weekly period or \$40.00 for a monthly period.*

(ii) *The tax imposed by this chapter shall be at 50 percent of the rate set forth in subsection (a) if the charge or fee imposed for the privilege of parking is greater than \$2.00 but less than \$5.00 for a 24-hour period or less, if greater than \$10.00 but less than \$25.00 for a weekly period, or is greater than \$40.00 but less than \$100.00 for a monthly period.*

(iii) *The tax rates set forth in subsection (a) shall be deemed to apply to the privilege of parking a motor vehicle in a parking lot or garage unless the taxpayer or tax collector keeps accurate and complete books and records as required by this chapter showing that either a reduced rate or no tax applies.*

* * * * *

4-236-050 Maintenance Of Records.

(a) It shall be the duty of every operator to keep accurate and complete books and records to which the director of revenue shall at all times have full access. These books and records shall include all cash register or other receipts *and all cash register tapes required by section 4-236-060 of this chapter*, all tickets and voided tags required by section 4-236-060 [of this chapter] and a daily sheet *for each location* showing [(a)] (i) the number of motor vehicles parked in or on each lot or garage, segregated on a daily, weekly, monthly, or other basis, *and also segregated by the amount of the charge or fee imposed for parking* and [(b)] (ii) the actual parking lot or garage tax receipts collected from all parking transactions.

(b) All books and records required by this section shall be retained for at least four years after the end of the calendar year in which they are created; provided, however, that an operator on an annual basis may request approval from the director of revenue to discard tickets or tags that were issued more than one year earlier and the director shall grant such approval if he or she determines that the operator's books and records satisfy the requirements of this chapter.

4-236-060 Tickets, [And] Tags And Receipts.

(a) It shall be the duty of every operator to issue to all persons seeking the privilege of parking a motor vehicle on a daily basis a distinctive ticket in the form and manner provided by this section. Tickets shall be issued by the operator in numerical sequence.

(b) Each ticket issued by an operator shall indicate the name of the operator and the address of the parking lot or garage upon or in which the motor vehicle is parked. Unless the parking lot or garage is equipped with an automated ticket dispenser which triggers the opening of a gate, tickets shall consist of three parts, one part shall be issued by the operator to the recipient; one part shall be retained by the operator, who shall indicate of the back thereof the time or arrival and departure of the motor vehicle; and one part shall be attached to the parked motor vehicle for the purpose of identification. All three-part tickets shall contain the same serial number on each part of the ticket.

(c) It shall be the duty of every operator to issue to all persons seeking the privilege of parking a motor vehicle on a daily basis a receipt showing the parking charge paid by the recipient and the amount of tax paid. Unless a cash register is used which produces daily summary tapes showing the number of motor vehicles parked, the total charges paid and the amount of tax collected for each range of parking charges described in section 4-236-020, and the tapes are maintained as required by section 4-236-050, the receipt shall be in the form of a two-part numerical receipt and the operator shall retain one part and issue one part to the recipient. Each part shall show the parking charge and the amount of tax paid.

[(c)] (d) Every operator shall require a tag to be attached to each motor vehicle that is permitted to park on a weekly or monthly basis, or other basis longer than one day. Each tag shall show the name of the operator and address of the parking lot or garage upon or in which the motor vehicle parked; an identification number; the number and issuing state of the license plate of the parked motor vehicle; and whether the motor vehicle is parked on a weekly or monthly or other basis longer than one day, indicating starting and ending dates of the week, month or other period. Tags shall be issued by the operator in numerical sequence.

[(d)] (e) The operator shall keep a book record of all tags issued, showing each tag's date of issuance, identification number and parking charge imposed. The operator shall remove, or cause to be removed, and shall void each tag at the end of the week, month or other applicable period, and shall cause a new tag to be attached to the motor vehicle at the beginning of each new period.

[(e)] (f) Any operator that fails to issue or attach one or more tickets, [or] tags or receipts in the form or manner provided by this chapter shall be subject to a fine of not less than \$50.00 nor more than \$200.00 for each motor vehicle to which a ticket, [or] tag or receipt in the proper form was not issued or upon which a ticket or tag was not attached.

[(f)] (g) In order to ensure the sound and efficient administration and enforcement of the tax imposed by this chapter, the director of revenue by rule may impose recordkeeping, ticket or tag requirements in addition to the requirements contained in this chapter.

4-236-070 Tax Remittance And Returns.

(a) On or before the last day of each calendar month, every operator shall file with the department of revenue a remittance return and remit all tax due for the preceding calendar month. The return shall be filed on a form prescribed by the director of revenue, containing such information as the director of revenue may reasonably require.

(b) *In addition to any other information required by the director of revenue, every operator shall report on the remittance return the total amount of charges collected from recipients during the preceding calendar month for the privilege of parking a motor vehicle in or upon a parking lot or garage located in the city of Chicago.*

SECTION 2.2 For the period February 1, 1997 to July 31, 1997, operators may retain a total of one percent of the parking tax they collect to reimburse themselves for expenses incurred in connection with collecting, accounting for and remitting the tax, and with implementing the parking tax changes set forth in this ordinance. This commission shall not be allowed for taxes not timely remitted to the department of revenue or for periods during which an operator is not in compliance with the ticket, tag or receipt requirements contained in chapter 4-236 of the Municipal Code of Chicago.

SECTION 3. If any provision (including any clause, sentence, paragraph, section or part) of this ordinance, or the application thereof to any person or to any circumstance, is held unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this ordinance which can be given effect without invalid provision or application, and to this end each such invalid provision or invalid application of this ordinance is severable, unless otherwise provided by this ordinance. It is hereby declared to be the legislative intent of the City Council that this ordinance would have been adopted had any such unconstitutional or otherwise invalid provision or application not been included.

SECTION 4. This ordinance shall take effect January 1, 1997, except that Sections 1.1 and 1.2 shall take effect on April 1, 1997 and Sections 2.1 and 2.2 shall take effect on February 1, 1997.

Action Deferred -- AUTHORIZATION FOR 1997 TAX LEVY
ON ALL TAXABLE PROPERTY WITHIN
CITY OF CHICAGO.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Huels, *Deferred* and ordered published:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the levy of taxes on all taxable property in the City of Chicago for the year 1997, having had the same under advisement, begs leave to report and recommend that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

The following is said proposed ordinance transmitted with the foregoing committee report:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 1997, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 1997, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 1997 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Six Hundred Seventy-seven Million Nine Hundred Ninety Thousand Dollars (677,990,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 1997, is hereby levied for the year 1997 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amount appropriated for such purpose, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 1997, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 1997,
And Ending December 31, 1997.

Code	Description	Amounts Appropriated	Amounts Levied
	Note Redemption And Interest Fund -- 509 Project Notes		
	Amounts to be levied in 1997 for the payment of bond notes and interest on bond notes		
2005.0961	For payment of term notes	\$15,208,000	\$15,208,000
2005.0962	For payment of interest on term notes	10,269,000	7,269,000

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Code	Description	Amounts Appropriated	Amounts Levied
2005.0900	Total for principal and interest	\$25,477,000	\$22,477,000
2020.0960	For loss in collection of taxes	1,183,000	1,183,000
	Total From Note Redemption And Interest Fund -- 509	26,660,000	23,660,000
	Bond Redemption And Interest Fund -- 510		
2005.0902	For interest on bonds	88,577,000	57,138,000
	General Obligation Project Bonds -- 1985		
	Refunding Series -- 1991		
	General Obligation Project Bonds -- 1991		
	Refunding Series -- 1986		
	Refunding Series -- 1992		
	Refunding Series -- 1993A		
	General Obligation Project Bonds -- 1992A		
2005.0912	For payment of bonds	33,880,000	33,880,000
2005.0900	Total for principal and interest	122,457,000	91,018,000
2020.0960	For loss in collection of taxes	4,790,000	4,790,000

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Code	Description	Amounts Appropriated	Amounts Levied
	Total From Bond Redemption And Interest Fund -- 510	\$127,247,000	\$ 95,808,000
	Note Redemption And Interest Fund -- 512		
2005.0961	For payment of term notes	179,389,000	179,389,000
2005.0998	For operating transfers out	15,800,000	0
2005.0900	Total for principal and other	195,189,000	179,389,000
2020.0960	For loss in collection of taxes	9,442,000	9,442,000
	Total From Note Redemption And Interest Fund -- 512	204,631,000	188,831,000
	Branch Library Bond Redemption And Interest Fund -- 516		
2005.0902	For interest on bonds	4,275,000	4,275,000
2005.0960	For loss in collection of taxes	225,000	225,000
	Total From Branch Library Bond Redemption And Interest Fund -- 516	4,500,000	4,500,000
	Library Note Redemption And Interest Fund Project Notes Series D -- 520		

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Code	Description	Amounts Appropriated	Amount Levied
2005.0961	For payment of term notes	\$1,064,000	\$1,064,000
2005.0962	For payment of interest on term notes	104,000	104,000
2005.0963	For loss in collection of taxes	62,000	62,000
	Total From Library Note Redemption And Interest Fund Project Notes Series D -- 520	1,230,000	1,230,000
	Library Note Redemption And Interest Fund Tender Notes Series B -- 521		
2005.0961	For payment of term notes	60,719,000	60,719,000
2005.0960	For loss in collection of taxes	3,196,000	3,196,000
	Total From Library Note Redemption and Interest Fund Tender Notes Series B -- 521	63,915,000	63,915,000
	Municipal Employees' And Officers' Annuity And Benefit Fund -- 681		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	159,874,000	137,492,000

Code	Description	Amounts Appropriated	Amount Levied
	Laborers' And Retirement Board Employees' Annuity And Benefit Fund -- 682		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	\$19,645,000	\$16,895,000
	Policemen's Annuity And Benefit Fund -- 683		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	112,428,000	96,688,000
	Firemen's Annuity And Benefit Fund -- 684		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	56,943,000	48,971,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purposes as set forth in the annual appropriation ordinance adopted for the year 1997.

SECTION 3. The City Clerk is directed to file certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 1997 with the County Clerk of Cook County and the County Clerk of DuPage County.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and publication.

COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS.

AUTHORIZATION FOR NONEXCLUSIVE LICENSE
AGREEMENT WITH PIONEER BANK
AND TRUST COMPANY.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a nonexclusive license agreement between the City of Chicago and the Pioneer Bank and Trust Company, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago desires to grant the Pioneer Bank and Trust Company a nonexclusive license to imprint checks with the image of archways located on Division Street that depict a Puerto Rican flag and Puerto Rican cultural icons; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor, the Purchasing Agent and the Comptroller are hereby authorized to enter into a License Agreement as attached hereto.

SECTION 2. This ordinance shall be in force and effect upon its passage and approval.

License Agreement referred to in this ordinance reads as follows:

License Agreement.

This License Agreement is entered into as of this _____ day of _____, 1996, by and between Pioneer Bank and Trust Company, an Illinois banking corporation ("Licensee") and the City of Chicago ("City" or "Licensor"), a municipal corporation and home rule unit of local government existing under the Constitution of the State of Illinois, in Chicago, Illinois.

Witnesseth:

Whereas, The Licensor has caused to be designed and constructed the Division Street Gateways ("Gateways"), which are archways over two points on Division Street in Chicago that depict a stylized Puerto Rican flag, and area identifiers for the Division Street Gateway area ("Identifiers"), which feature Puerto Rican cultural icons; and

Whereas, The Licensee, acknowledging that the Gateways and Identifiers are associated with the Licensor's goodwill in the minds of the public, desires nonexclusive right and license solely to create and copy a derivative work based on the Gateways in the form of checks bearing a photograph or artistic rendering of the Gateways; and

Whereas, Licensor is willing to grant to Licensee a license to permit such actions on the terms and conditions set forth in this License Agreement;

Now, Therefore, In consideration of the foregoing and the mutual covenants herein contained, the parties hereto agree as follows:

1. The recitals set forth above are incorporated by reference as if fully set forth herein.

2. Licensor hereby grants Licensee a nonexclusive, limited, nontransferable, royalty-free revocable license to create a derivative work based on the Gateways and Identifiers, in the form of an artistic rendering or photograph of the Gateways and Identifiers imprinted on checks produced by or for the Licensee ("Checks") and promotional materials for promotion of the Checks, for sale or distribution to Licensee's check customers.

3. Licensee shall submit samples of the Checks to the Licensor for review and approval at least fourteen (14) days prior to any use or distribution of the Checks. The Licensor's authorized representative for review and approval shall be the Purchasing Agent for the City of Chicago. Licensee agrees that the Licensor's decision with respect to approval is final and that it will not use Checks which have not been approved. Licensee acknowledges that Licensor disapproval may result in expense for which Licensee shall be solely responsible. Licensee shall include the following copyright notice on each Check: "©1995 City of Chicago".

4. Licensee agrees that nothing herein shall give Licensee any right, title, or interest in the Gateways and Identifiers and that the Gateways and Identifiers are the sole property of the Licensor. Licensee hereby agrees to secure and assign in writing to the Licensor all right, title and interest in the derivative work, including copyright.

5. Licensor, through the Purchasing Agent of the City of Chicago, shall have the right to terminate this Agreement at any time. In the event of cancellation or termination of this Agreement, for any reason whatsoever, Licensee agrees to immediately cease manufacture, sale, and distribution of Checks bearing the licensed image, and Licensee shall furnish Licensor with an accurate report of the inventory of all licensed products bearing the Gateways image on hand at the time of termination or revocation.

Licensee shall, at Licensor's sole discretion, destroy inventory on hand at the time of cancellation or termination. Licensee shall, at Licensor's sole discretion, destroy its means of production of the licensed image, including but not limited to any electronic image, silkscreen, or the like.*

6. The license granted herein shall not be assigned, sublicensed, or transferred in any manner whatsoever.

7. This Agreement shall be interpreted and governed by the laws of the State of Illinois and any action brought pursuant to this Agreement shall be brought within the State of Illinois.

8. Licensee agrees to indemnify and hold harmless Licensor against any and all claims, suits, and/or judgments, including but not limited to reasonable attorneys' fees, based upon or arising out of the use of the Gateways image on the Checks or otherwise resulting from the exercise by the Licensee of the license granted hereunder.

In Witness Whereof, The parties have executed this Agreement by their duly authorized representatives as of the date first set forth above, at Chicago, Illinois.

City of Chicago,
a municipal corporation

Mayor

Comptroller

* Licensee shall not be required to recall from Licensee's customers checks distributed to such customers prior to the date of cancellation or termination of this Agreement.

Purchasing Agent

Pioneer Bank & Trust Company

By: Lynn S. Crawford
Senior Vice President

Attested By: Patricia Hrankaj
Senior Vice President
and Cashier

Subscribed and sworn before me this 30th
day of July, 1996 by Lynn S. Crawford, Senior
Vice President and Patricia Hrankaj, Senior
Vice President and Cashier of Pioneer Bank
& Trust Company.

(Signed) Dorothy Abreu
Notary Public

My commission expires July 12, 1999.

[Official Seal]

Dorothy Abreu
Notary Public, State of Illinois
My commission expires July 12, 1999.

AUTHORIZATION FOR TRANSFER OF YEAR 1996 FUNDS
WITHIN COMMITTEE ON HOUSING
AND REAL ESTATE.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1996 within the City Council Committee on Housing and Real Estate, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1996. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1996 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
For Contractual Services	100	15-2280	0100	\$1,550.00

TO:

Purpose	Fund	Code Department	Account	Amount
For Contingencies	100	15-2280	0700	\$1,550.00

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations in the City Council Committee on Housing and Real Estate during the year 1996.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

AUTHORIZATION FOR INSTALLATION OF WATER
MAINS AT SPECIFIED LOCATIONS.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration two orders (under separate committee reports) authorizing the installation of water mains at specified locations, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Stone -- 43.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Said orders as passed, read as follows (the italic heading in each case not being a part of the order):

Portion Of South Princeton Avenue.

Ordered, That the Commissioner of Water is hereby authorized to install 2,670 feet of 12-inch ductile iron water main in South Princeton Avenue, from West 71st Street to West 75th Street, at a total estimated cost of \$477,314.00 chargeable to Appropriation Account Number 264-87-3120-0550-0550 (W-706) Construction.

The above work is to be done under Order Number A-30082.

*Portions Of South Shields Avenue, West 43rd Place
And West 44th Place.*

Ordered, That the Commissioner of Water is hereby authorized to install 1,410 feet of 8-inch ductile iron water main in South Shields Avenue, from West 43rd Street to West 45th Street; 275 feet of 8-inch ductile iron water main in West 43rd Place, from South Shields Avenue to South Stewart Avenue; and 294 feet of 8-inch ductile iron water main in West 44th Place, from South Shields Avenue to South Stewart Avenue, at a total estimated cost of \$337,776.00 chargeable to Appropriation Account Number 264-87-3120-0550-0550 (W-706) Construction.

The above work is to be done under Order Number A-30089.

Action Deferred -- CORRECTIONS AND REVISIONS OF 1997
BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the Mayor's Budget Recommendations for the year beginning January 1, 1997, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted here with.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following are said proposed amendments transmitted with the foregoing committee report:

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100-CORPORATE FUND

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-06				
	DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
	ADMINISTRATION-MIS-3005				
21 0303	ADMINISTRATIVE ASSISTANT III	1	33,900		
0308	STAFF ASSISTANT			1	35,604
	TECHNICAL SERVICES-3020				
22 0804	SENIOR SYSTEMS PROGRAMMER-MIS	1	49,932		
0804	SENIOR SYSTEMS PROGRAMMER-MIS	2	43,236	1	43,236
0829	PRINCIPAL SYSTEMS ENGINEER-MIS	1	52,188	5	52,188
0835	SENIOR SYSTEMS ENGINEER-MIS	1	49,932		
0835	SENIOR SYSTEMS ENGINEER-MIS	2	45,468	1	45,468
1184	COMPUTER SUPPORT SPECIALIST			1	27,900
23 0802	PRINCIPAL SYSTEMS PROGRAMMER-MIS	1	52,188		
1138	PRINCIPAL SYSTEMS PROGRAMMER			1	56,916
	LESS TURNOVER		274,988		329,504

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
	ZONING-3008				
0430	CLERK III	1	21,840		
0431	CLERK IV			1	22,956
5757	COMPUTER CARTOGRAPHER II	1	27,900		
5758	COMPUTER CARTOGRAPHER III			1	29,256
	COMMUNITY AND NEIGHBORHOOD DEV.-3085				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	45,468
	DEVELOPMENT (T.I.F.)-3205				
1405	CITY PLANNER V	1	49,932		
1439	FINANCIAL PLANNING ANALYST	1	54,528		
1439	FINANCIAL PLANNING ANALYST			1	67,944
1440	COORDINATING PLANNER II			1	56,916
1441	COORDINATING PLANNER I			1	52,188
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	2	64,968	1	64,968
	LESS TURNOVER		135,300		137,772

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
	GENERAL INFORMATION SERVICES-3005				
30 0429	CLERK II	1	24,120	1	17,232
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	4	33,900	3	33,900
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS			1	30,732
	TELECOMMUNICATIONS UNIT-3010				
31 0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	1	32,256	1	25,284
	LESS TURNOVER		145,669		128,641

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON ZONING -2275				
	.0300 FOR COMMODITIES AND MATERIALS		11,000		26,000

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	ADMINISTRATION-3005				
3092	PROGRAM DIRECTOR	1	54,528	1	59,508
44 5414	LANDSCAPE ARCHITECT IV	1	35,604	1	43,236
	LESS TURNOVER				7,632

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	ADMINISTRATIVE SERVICES-3012				
	ADMINISTRATIVE SERVICES-4013				
48 0429	CLERK II	1	19,812		
0430	CLERK III			1	20,820
	OPERATIONS-3015				
	ADMINISTRATION-4015				
48 0303	ADMINISTRATIVE ASSISTANT III	1	32,256		
0308	STAFF ASSISTANT			1	33,900
	DISBURSEMENTS-4025				
0197	SUPERVISOR OF DISBURSEMENTS	1	49,932	1	52,188
49 0189	ACCOUNTING TECHNICIAN I	3	27,900	2	27,900
0189	ACCOUNTING TECHNICIAN I	2	20,820	1	20,820
0189	ACCOUNTING TECHNICIAN I			1	24,120
1575	VOUCHER COORDINATOR			1	29,256
	SYSTEMS AND PROCEDURES-4030				
49 1168	SYSTEMS ENGINEER	1	32,256	2	32,256
1168	SYSTEMS ENGINEER	1	33,900		
	PAYROLL-4035				
49 0190	ACCOUNTING TECHNICIAN II	1	25,284		
0191	AUDITOR I	1	29,256	2	29,256
0303	ADMINISTRATIVE ASSISTANT III			1	39,264
0308	STAFF ASSISTANT	1	43,236		
	ACCOUNTING-3020				
	GENERAL-4050				
50 0102	ACCOUNTANT II	1	41,232		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
0103	ACCOUNTANT III			1	43,236
0120	SUPERVISOR OF ACCOUNTING	1	47,736		
0139	SENIOR FISCAL POLICY ANALYST			1	49,932
	COST CONTROL-4062				
51 0190	ACCOUNTING TECHNICIAN II	1	26,508	1	25,284
	RISK/BENEFITS-3025				
	RISK MANAGEMENT-4070				
51 0302	ADMINISTRATIVE ASSISTANT II	1	32,256		
0302	ADMINISTRATIVE ASSISTANT II	1	25,284		
0303	ADMINISTRATIVE ASSISTANT III			1	33,900
0303	ADMINISTRATIVE ASSISTANT III			1	27,900
	LESS TURNOVER		273,838		288,994

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100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
DEPARTMENT OF FINANCE -27						
SPECIAL ACCOUNTING DIVISION -2010						
ADMINISTRATION-3040						
54	0105	ASSISTANT COMPTROLLER	1	70,992	1	74,544
PROJECT ACCOUNTING-3055						
0430		CLERK III	1	26,508	1	18,888
DHS VOUCHER AUDIT-3060						
0308		STAFF ASSISTANT	1	33,900	1	35,604
		LESS TURNOVER		82,278		79,914

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	HUMAN RESOURCES-3151				
	ADMINISTRATION-4609				
59 0308	STAFF ASSISTANT	1	33,900	1	30,732
	PERSONNEL-4611				
59 0431	CLERK IV	1	27,900		
1342	PERSONNEL ASSISTANT III			1	29,256
	ACCOUNTS RECEIVABLE-3152				
	ADMINISTRATION-AR-4620				
60 0225	MANAGER OF ACCOUNTS RECEIVABLE	1	56,916		
0712	SENIOR PUBLIC INFORMATION OFFICER			1	41,232
	ACCOUNTING-4621				
60 0429	CLERK II	1	22,956	1	24,120
	ENFORCEMENT-4622				
0308	STAFF ASSISTANT			1	30,732
60 0306	ASSISTANT DIRECTOR			1	54,528
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION	1	54,528		
	BUSINESS SERVICES-3153				
	ADMINISTRATION-4630				
61 0303	ADMINISTRATIVE ASSISTANT III			1	29,256
0809	EXECUTIVE SECRETARY I	1	27,900		
	CUSTOMER SERVICE-4631				
61 0190	ACCOUNTING TECHNICIAN II			1	30,732
0216	MANAGER OF CUSTOMER SERVICES	1	59,508		
0225	MANAGER OF ACCOUNTS RECEIVABLE			1	56,916
0326	SUPERVISOR OF LICENSE ADMINISTRATION	1	33,900	1	39,264

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
0421	REVENUE ACCOUNT SPECIALIST	6	29,256	5	29,256
0432	SUPERVISING CLERK	2	33,900	1	33,900
0711	PUBLIC INFORMATION OFFICER	1	37,344	1	30,732
0711	PUBLIC INFORMATION OFFICER	2	35,604	3	35,604
	ACCOUNTS MANAGEMENT-4632				
61 0190	ACCOUNTING TECHNICIAN II			1	25,284
0430	CLERK III	2	24,120	1	24,120
0430	CLERK III	1	20,820		
0711	PUBLIC INFORMATION OFFICER			1	30,732
	POLICY & PLANNING-4633				
61 0149	SUPERVISOR OF AUDITING			1	47,736
0168	MANAGER OF TAX ADMINISTRATION	1	62,184		
62 0149	SUPERVISOR OF AUDITING			1	62,184
0192	AUDITOR II			1	33,900
	PAYMENT PROCESSING-3154				
	ADMINISTRATION-4640				
62 0303	ADMINISTRATIVE ASSISTANT III	1	29,256		
0308	STAFF ASSISTANT			1	30,732
	CASHIERING-4641				
62 0212	DIRECTOR OF COLLECTION PROCESSING			1	43,236
0321	CHIEF CASHIER	1	43,236		
0743	SUPERVISOR OF INFORMATION SERVICES	1	41,232		
1158	CHIEF METHODS ANALYST			1	43,236
	RECONCILIATION-4642				
62 0193	AUDITOR III	1	43,236		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES			1	47,736

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	PUBLIC INFORMATION-4643				
62 0191	AUDITOR I			1	30,732
0415	INQUIRY AIDE III	1	26,508		
0431	CLERK IV			1	27,900
	CUSTOMER SATISFACTION-3155				
	POLICY-4651				
63 0216	MANAGER OF CUSTOMER SERVICES			1	59,508
0712	SENIOR PUBLIC INFORMATION OFFICER	1	41,232		
	COMPLIANCE-3156				
	INVESTIGATIONS-4661				
63 1226	MANAGER OF LINCENSE-INVESTIGATION			1	56,916
1227	REVENUE INVESTIGATOR I	4	29,256	3	29,256
1227	REVENUE INVESTIGATOR I	1	27,900	2	27,900
1912	PROJECT COORDINATOR	1	54,528		
	TAX POLICY-4662				
64 0146	MANAGER OF TAX POLICY			1	67,944
0148	ASSISTANT MANAGER OF AUDITING	1	67,944		
0149	SUPERVISOR OF AUDITING	1	54,528		
0192	AUDITOR II	1	33,900		
1223	REVENUE SPECIALIST SUPERVISOR			1	43,236
1225	SENIOR REVENUE SPECIALIST			1	39,264
1225	SENIOR REVENUE SPECIALIST			1	37,304
1227	REVENUE INVESTIGATOR I	1	35,604		
1228	REVENUE INVESTIGATOR II	1	37,344		
	COMPLIANCE ANALYSIS-4663				
64 0145	MANAGER OF COMPLIANCE ANALYSIS			1	67,944

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
0187	DIRECTOR OF ACCOUNTING	1	64,968		
0191	AUDITOR I	2	32,256	1	32,256
0194	AUDITOR IV			1	43,236
	FIELD AUDITING-4664				
64 0191	AUDITOR I	8	30,732		
0191	AUDITOR I			7	30,732
0193	AUDITOR III	2	35,604	1	35,604
1224	REVENUE SPECIALIST			1	26,508
65 0149	SUPERVISOR OF AUDITING	1	62,184		
	PARKING OPERATIONS-3157				
	PLANNING-4671				
0308	STAFF ASSISTANT	1	33,900	1	35,604
	SECURITY-4672				
65 0339	PARKING REVENUE SECURITY SPECIALIST			1	30,732
7102	DISPATCH CLERK	1	24,120		
	METER OPERATIONS-4673				
65 0334	MANAGER OF PARKING			1	62,184
7485	MANAGER OF PARKING METER OPERATIONS	1	59,508		
	PARKING ENFORCEMENT-4674				
66 0317	SUPERVISOR OF PARKING ADMINISTRATION			1	45,468
6139	FIELD SUPERVISOR	1	43,236		
	BOOT AND TOW-4675				
66 7112	BOOTER-PARKING	1	2,329.00M		
7113	SUPG BOOTER-PARKING	3	2,554.67M	4	2,544.67 M
	INFORMATION SERVICES-3159				
	PROJECT MANAGEMENT-4691				
66 0665	SENIOR DATA ENTRY OPERATOR	7	26,508	6	26,508

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PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
0831	PERSONAL COMPUTER OPERATER III			1	27,900
	LESS TURNOVER		702,009		756,445

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ADMINISTRATIVE ADJUDICATION-30				
	DEPARTMENT OF ADMINISTRATIVE ADJUDICATION-2005				
	ADMINISTRATION-3005				
	SUPPORT SERVICES-4010				
0432	SUPERVISING CLERK			1	29,256
1341	PERSONNEL ASSISTANT II	1	27,900		
	LESS TURNOVER		300,000		301,356

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
				AMOUNT		AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		ADMINISTRATION-3006				
		CORPORATION COUNSEL'S OFFICE-4005				
83	1657	FIRST ASSISTANT CORPORATION COUNSEL	1	105,420	1	109,656
		LITIGATION-3010				
83	1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	102,720
	1652	CHIEF ASSISTANT CORPORATION COUNSEL	5	88,080	5	91,608
84	1616	PARALEGAL I	2	24,120	1	24,120
	1616	PARALEGAL I	1	22,956	2	22,956
	1643	ASSISTANT CORPORATION COUNSEL	2	74,196	1	74,196
	1643	ASSISTANT CORPORATION COUNSEL	1	75,312	2	75,312
	1643	ASSISTANT CORPORATION COUNSEL	3	50,916	2	50,916
	1643	ASSISTANT CORPORATION COUNSEL	3	52,200	4	52,200
	1643	ASSISTANT CORPORATION COUNSEL	2	81,132	1	82,344
	1643	ASSISTANT CORPORATION COUNSEL	1	40,800	3	40,800
		COUNSEL AND APPEALS-3015				
84	1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	102,720
	1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	88,080	2	91,608
		TORTS-3020				
85	1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	102,720
	1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	88,080	3	91,608
		TRANSACTIONS-3030				
86	1617	PARALEGAL II			2	27,900
	1643	ASSISTANT CORPORATION COUNSEL	1	58,464	2	58,464

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
1643	ASSISTANT CORPORATION COUNSEL	1	56,208		
1643	ASSISTANT CORPORATION COUNSEL	1	81,132	1	82,344
1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	88,080	3	91,608
	PROSECUTIONS-3035				
86 1643	ASSISTANT CORPORATION COUNSEL	5	40,800	4	40,800
1643	ASSISTANT CORPORATION COUNSEL	2	42,024	3	42,024
1643	ASSISTANT CORPORATION COUNSEL	1	81,132		
1643	ASSISTANT CORPORATION COUNSEL	2	60,840	1	60,840
1643	ASSISTANT CORPORATION COUNSEL			1	39,624
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	88,080	2	91,608
87 1617	PARALEGAL II	2	29,256	1	29,259
1619	SUPERVISING PARALEGAL			1	33,900
	LABOR-3050				
87 1643	ASSISTANT CORPORATION COUNSEL	1	57,324		
1643	ASSISTANT CORPORATION COUNSEL	1	58,464	2	58,464
1643	ASSISTANT CORPORATION COUNSEL	1	67,860		
1643	ASSISTANT CORPORATION COUNSEL	1	62,064	2	62,064
1643	ASSISTANT CORPORATION COUNSEL	2	54,840	1	54,840
1643	ASSISTANT CORPORATION COUNSEL			1	47,292
1643	ASSISTANT CORPORATION COUNSEL	3	45,900	2	45,900
1643	ASSISTANT CORPORATION COUNSEL	3	40,800	4	40,800
1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	88,080	3	91,608
	LESS TURNOVER		637,646		761,669

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PERSONNEL -33				
	DEPARTMENT OF PERSONNEL -2005				
	ADMINISTRATION-3005				
	COMMISSIONER'S OFFICE-4005				
90 1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS	1	49,932		
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS			1	52,188
	LABOR RELATIONS-3015				
90 1386	LABOR RELATION SPECIALIST III	1	52,188	1	39,264
	EMPLOYMENT SERVICES-3020				
90 1393	PERSONNEL ANALYST III			1	52,188
92 1393	PERSONNEL ANALYST III	2	39,264	1	39,264
92	LESS TURNOVER		178,613		178,869

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
	ADMINISTRATION-3005				
	ADMINISTRATIVE SERVICES-4010				
94	1301 ADMINISTRATIVE SERVICES OFFICER I			1	37,344
	1302 ADMINISTRATIVE SERVICES OFFICER II	1	39,264		
	1520 PURCHASE CONTRACT ADMINISTRATOR	1	25,284		
	1575 VOUCHER CDORDINATOR			1	24,120
	1815 PRINCIPAL STOREKEEPER			1	33,900
	1817 HEAD STOREKEEPER	1	33,900		
	CONTRACT ADMINISTRATION-3010				
95	0664 DATA ENTRY OPERATOR			1	19,812
	0831 PERSONAL COMPUTER OPERATER III	2	29,256		
	0831 PERSONAL COMPUTER OPERATER III	1	25,284		
	0831 PERSONAL COMPUTER OPERATER III	1	24,120		
	0832 PERSONAL COMPUTER OPERATER II			2	27,900
	0832 PERSONAL COMPUTER OPERATER II			2	25,284
	0833 PERSONAL COMPUTER OPERATER I	1	19,812		
96	LESS TURNOVER		172,212		167,580

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	GRAPHICS AND REPRODUCTION CENTER -37				
	GRAPHICS AND REPRODUCTION CENTER -2005				
	PRINTING SERVICES-3015				
6410	REPROGRAPHICS COORDINATOR II	1	41,232	1	27,900

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	FACILITIES MANAGEMENT-3035				
	INFORMATION SYSTEMS-4027				
1147	DATA SERVICES ADMINISTRATOR			1	45,468
103 1572	CHIEF CONTRACT EXPEDITER	1	43,238		
	SUPPORT SERVICES-4030				
104 0308	STAFF ASSISTANT	1	39,284	1	41,232
	SECURITY OPERATIONS-4045				
104 0302	ADMINISTRATIVE ASSISTANT II			1	25,284
6327	WATCHMAN	118	11.49H	117	11.48 H
	ENGINEERING OPERATIONS-4051				
105 7744	OPERATING ENGINEER GROUP C-TRAINEE	4	8.00H	4	9.50 H
	TRADES-4052				
4774	STEAMFITTER	13	28.70H	14	28.70 H
	LESS TURNOVER		588,037		664,868

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF REAL ESTATE MANAGEMENT -2040				
	.0155 RENTAL OF PROPERTY		11,336,902		11,717,672
	PROJECT MANAGEMENT-3105				
	CONSTRUCTION MANAGEMENT-4115				
107 0302	ADMINISTRATIVE ASSISTANT II	1	29,256		
0303	ADMINISTRATIVE ASSISTANT III			1	30,732
	LESS TURNOVER		168,708		170,184

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	BOARD OF ELECTION COMMISSIONERS -39				
	ELECTION AND ADMINISTRATION DIVISION -2005				
	ADMINISTRATION-3005				
109 0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE	1	72,360	1	74,244
0455	SENIOR CLERK-BOARD OF ELECTIONS	1	20,820	1	21,840
	LESS TURNOVER		145,748		148,652

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	COMMISSIONERS OFFICE-ADMINISTRATION-3005				
0320	ASSISTANT TO THE COMMISSIONER	1	43,236	2	45,468
	ACCIDENTS & ASSESSMENTS 3019				
0302	ADMINISTRATIVE ASSISTANT II			1	27,900
0885	SENIOR DATA ENTRY OPERATOR	1	26,508		
7133	DIRECTOR OF MAINTENANCE OPERATIONS			1	54,528
7173	ACCIDENT ADJUSTER	1	30,732	2	30,732
	HUMAN RESOURCES-3025				
1341	PERSONNEL ASSISTANT II	1	24,120	1	20,820
	FINANCIAL SERVICES - 3030				
1575	VOUCHER COORDINATOR			1	20,820
	WAREHOUSING/DISTRIBUTION-3040				
7107	AUTOMOTIVE PARTS MAN	7	12.22H	7	12.72 H
	CONTRACTS & ENGINEERING - 3060				
1481	CONTRACT REVIEW SPECIALIST I	1	33,900		
1482	CONTRACT REVIEW SPECIALIST II			1	35,804
	1685 N THROOP SHOP - 3075				
6673	MACHINIST (AUTOMOTIVE)	24	3,629.60M		
6673	MACHINIST (AUTDMOTIVE)			26	3,629.60 M
6674	MACHINIST	8	25.40H		
6674	MACHINIST			7	25.40 H

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
7107	AUTOMOTIVE PARTS MAN	6	12.22H	6	12.72 H
	2300 W 52ND ST. SHOP - 3077				
7107	AUTOMOTIVE PARTS MAN	1	12.22H	1	12.72 H
	4233 W FERDINAND SHOP - 3079				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	1	3,829.60M	2	3,829.60 M
7107	AUTOMOTIVE PARTS MAN	3	12.22H	3	12.72 H
	10101 S STONY SHOP - 3081				
0884	DATA ENTRY OPERATOR	1	18,888		
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	1	3,829.60M	2	3,829.60 M
7107	AUTOMOTIVE PARTS MAN	2	12.22H	2	12.72 H
	3812 S IRON SHOP - 3083				
7107	AUTOMOTIVE PARTS MAN	2	12.22H	2	12.72 H
	QUALITY CONTROL - 3094				
6673	MACHINIST (AUTOMOTIVE)	1	3,829.60M		
6673	MACHINIST (AUTOMOTIVE)			2	3,829.60 M
6674	MACHINIST	2	25.40H		
6674	MACHINIST			1	25.40 H
	UST TASK FORCE/EMERGENCY SERVICE-3098				
7107	AUTOMOTIVE PARTS MAN		12.22H		12.72 H
	LESS TURNOVER		1,093,378		1,383,627

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	EPIDEMIOLOGY-3008				
3407	EPIDEMIOLOGIST			1	47,736
3408	SENIOR EPIDEMIOLOGIST	1	70,992		
	VIOLENCE PREVENTION-3041				
3466	PUBLIC HEALTH ADMINISTRATOR II			1	35,604
3988	PROGRAM DEVELOPMENT CDORDINATOR	1	45,468		
	BUR. OF COMPREHENSIVE PERSONAL-3045				
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES	1	45,468		
	ENGLEWOOD HEALTH SERVICE CENTER-3065				
0302	ADMINISTRATIVE ASSISTANT II	1	35,604		
0303	ADMINISTRATIVE ASSISTANT III			1	37,344
1342	PERSONNEL ASSISTANT III	1	32,256		
3126	PHLEBOTOMIST			1	27,900
3139	CERTIFIED MEDICAL ASSISTANT	7	20,820	5	20,820
3139	CERTIFIED MEDICAL ASSISTANT			2	25,284
	WEST TOWN HEALTH SERVICE CENTER-3070				
3139	CERTIFIED MEDICAL ASSISTANT			5	20,820
3139	CERTIFIED MEDICAL ASSISTANT	1	25,284		
3139	CERTIFIED MEDICAL ASSISTANT	1	26,508	2	26,508
3746	SUPERVISING CLINIC NURSE	1	52,428		
3753	PUBLIC HEALTH NURSE III			1	52,428
	LOWER WEST HEALTH SERVICE-3075				
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION			1,414H	20.43 H

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
3139	CERTIFIED MEDICAL ASSISTANT	3	20,820	1	20,820
3363	PHYSICIAN	9,100H	39.56H	7,280H	39.56 H
	SOUTH LAWDALE HEALTH CLINIC-3090				
3139	CERTIFIED MEDICAL ASSISTANT			1	20,820
3363	PHYSICIAN	7,280H	39.56H	9,100H	39.56 H
3746	SUPERVISING CLINIC NURSE	1	52,428		
3753	PUBLIC HEALTH NURSE III			1	52,428
	SOUTH CHICAGO HEALTH CLINIC-3100				
3139	CERTIFIED MEDICAL ASSISTANT	4	20,820	2	20,820
3139	CERTIFIED MEDICAL ASSISTANT	1	25,284		
3139	CERTIFIED MEDICAL ASSISTANT	1	26,508		
3472	CLINIC ADMINISTRATOR	1	47,736		
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I			1	49,932
3746	SUPERVISING CLINIC NURSE	1	47,520		
3746	SUPERVISING CLINIC NURSE	1	52,428		
3751	PUBLIC HEALTH NURSE I			1	52,428
3753	PUBLIC HEALTH NURSE III			1	47,520
	UPTOWN HEALTH SERVICE CENTER-3125				
3751	PUBLIC HEALTH NURSE I	2,828H	20.43H	1,414H	20.43 H
	BACK OF THE YARDS MENTAL HEALTH CENTER-3245				
3533	CLINICAL THERAPIST II	1	41,232		
	ROSELAND MENTAL HEALTH CENTER-3290				
3533	CLINICAL THERAPIST II			1	41,232

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	CHATHAM-AVALON MENTAL HEALTH CENTER-3300				
0301	ADMINISTRATIVE ASSISTANT I	1	26,508		
0302	ADMINISTRATIVE ASSISTANT II			1	27,900
	BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
0429	CLERK II	1	18,024		
0430	CLERK III			1	18,888
	BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315				
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES			1	45,468
	FOOD SANITATION-3330				
2379	SANITARIAN IV	2	52,188		
2380	SANITARIAN IIII	1	30,732		
2380	SANITARIAN IIII	4	39,264		
2380	SANITARIAN IIII	1	41,232		
2380	SANITARIAN IIII	1	43,236		
2380	SANITARIAN IIII	1	45,468		
2380	SANITARIAN IIII	2	47,736		
2381	SANITARIAN II			6	27,900
2381	SANITARIAN II			1	29,256
2381	SANITARIAN II			1	32,256
2381	SANITARIAN II	1	33,900	8	33,900
2381	SANITARIAN II	1	35,604	13	35,604
2381	SANITARIAN II			3	37,344
2381	SANITARIAN II			7	39,264

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
2381	SANITARIAN II			2	41,232
2382	SANITARIAN I	6	26,508		
2382	SANITARIAN I	1	27,900		
2382	SANITARIAN I	1	30,732		
2382	SANITARIAN I	7	32,256		
2382	SANITARIAN I	12	33,900		
2382	SANITARIAN I	3	35,604		
2382	SANITARIAN I	7	37,344		
2382	SANITARIAN I	2	39,264		
2383	SUPERVISING SANITARIAN			1	33,900
2383	SUPERVISING SANITARIAN			4	41,232
2383	SUPERVISING SANITARIAN			1	43,236
2383	SUPERVISING SANITARIAN			1	45,468
2383	SUPERVISING SANITARIAN			1	47,736
2383	SUPERVISING SANITARIAN			2	49,932
2383	SUPERVISING SANITARIAN			2	52,188
3407	EPIDEMIOLOGIST	1	47,736		
3408	SENIOR EPIDEMIOLOGIST			1	70,992
	UPTOWN T.B. CLINIC-3335				
3746	SUPERVISING CLINIC NURSE	1	37,200		
3753	PUBLIC HEALTH NURSE III			1	41,016
	W. SIDE CTR FOR DISEASE CTRL-3340				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	41,232		
3746	SUPERVISING CLINIC NURSE	1	52,428		
3753	PUBLIC HEALTH NURSE III			1	55,056

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	ENGLEWOOD T.B CLINIC-3345				
3746	SUPERVISING CLINIC NURSE	1	55,056		
3753	PUBLIC HEALTH NURSE III			1	57,804
	MUNICIPAL SOCIAL HYGIENE CTRL-3355				
3177	MICROBIOLOGIST II			1	45,468
3348	MEDICAL DIRECTOR			1	50.18 H
3363	PHYSICIAN	9,667H	39.56H	6,755H	39.56 H
	ENGLEWOOD STD CLINIC-3365				
3177	MICROBIOLOGIST II	1	45,468		
	INFECTIOUS DISEASE CONTROL-3380				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II			1	41,232
	STD ROSELAND-3390				
3363	PHYSICIAN	1,820H	39.56H	2,912H	39.56 H
	LESS TURNOVER		1,279,233		1,398,485

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PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
	PROMOTING HUMAN RELATIONS-3005				
145 9679	DEPUTY COMMISSIONER			1	67,944

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
3020	SPECIALIST IN AGING III	6	54,528	5	54,528
3020	SPECIALIST IN AGING III			1	39,264
	LESS TURNOVER		59,457		44,193

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	GRANTS SUPPORT-3100				
0308	STAFF ASSISTANT	1	35,604		
0308	STAFF ASSISTANT	2	39,264	3	39,264

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
157 .0360	REPAIR PARTS AND MATERIALS		532,016		562,016
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES		2,399,000		2,489,000
	OFFICE OF PROFESSIONAL STANDARDS-3010				
158 9183	INVESTIGATOR-OPS I	2	33,900	1	33,900
9183	INVESTIGATOR-OPS I	3	41,232	4	41,232
	ADMINISTRATION SERVICES-3015				
160 1301	ADMINISTRATIVE SERVICES OFFICER I	1	47,736		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	49,932
9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130
	FINANCE DIVISION-3026				
	FINANCE SERVICES-4315				
160 1530	CONTRACT COMPLIANCE OFFICER	1	43,236	1	27,900
	PAYROLL SERVICES-4316				
161 0169	CHIEF TIMEKEEPER	1	52,188		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	54,528
	PERSONNEL DIVISION-3031				
161 1301	ADMINISTRATIVE SERVICES OFFICER I	1	39,264		
1301	ADMINISTRATIVE SERVICES OFFICER I	3	37,344	2	37,344
1301	ADMINISTRATIVE SERVICES OFFICER I	1	35,604		
3603	OCCUPATIONAL HEALTH NURSE	2	33,744	3	33,744
3765	NURSE CONSULTANT	1	45,276		
162 0302	ADMINISTRATIVE ASSISTANT II			1	29,256
0303	ADMINISTRATIVE ASSISTANT III			1	29,256
0303	ADMINISTRATIVE ASSISTANT III			1	32,256

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0431	CLERK IV	1	30,732		
0432	SUPERVISING CLERK			1	27,900
0432	SUPERVISING CLERK			1	32,256
0664	DATA ENTRY OPERATOR	1	20,820		
0665	SENIOR DATA ENTRY OPERATOR			1	21,840
0805	SECRETARY	1	27,900		
1301	ADMINISTRATIVE SERVICES OFFICER I	5	30,732	6	30,732
	DATA SYSTEMS-3040				
	POLICE SYSTEMS-4010				
163 1108	DATA BASE ANALYST III	1	64,968		
1149	DATA BASE MANAGER			1	67,944
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
164 0664	DATA ENTRY OPERATOR	2	19,812	1	19,812
0664	DATA ENTRY OPERATOR			1	21,840
0665	SENIOR DATA ENTRY OPERATOR	1	32,256	1	20,820
	RECORDS PROCESSING SECTION-4204				
165 0432	SUPERVISING CLERK	1	33,900	1	27,900
	FIELD INQUIRY SECTION-4205				
165 0664	DATA ENTRY OPERATOR	6	20,820	5	20,820
0664	DATA ENTRY OPERATOR	4	21,840	5	21,840
	POLICE IDENTIFICATION SECTION-4206				
0429	CLERK II	2	22,956	1	22,956
0429	CLERK II	1	26,508		
0430	CLERK III			1	24,120
0430	CLERK III			1	27,900

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0615	LAN COORDINATOR I	1	30,732		
1730	PROGRAM ANALYST			1	38,264
166 9224	FINGERPRINT TECHNICIAN II	2	27,900	3	27,900
9225	FINGERPRINT TECHNICIAN III			1	30,732
9225	FINGERPRINT TECHNICIAN III	3	45,468	2	45,468
167 0430	CLERK III	4	18,888	5	18,888
0430	CLERK III	2	19,812	1	19,812
0884	DATA ENTRY OPERATOR	9	18,888	12	18,888
0884	DATA ENTRY OPERATOR	4	20,820	3	20,820
0884	DATA ENTRY OPERATOR	5	21,840	3	21,840
9003	CRIMINAL HISTORY ANALYST	2	33,900	3	33,900
9003	CRIMINAL HISTORY ANALYST	1	41,232		
9214	FINGERPRINT TECHNICIAN I	9	20,820	10	20,820
9214	FINGERPRINT TECHNICIAN I	6	26,508	5	26,508
9224	FINGERPRINT TECHNICIAN II	6	25,284	5	25,284
	GUN REGISTRATION SECTION-4207				
0432	SUPERVISING CLERK			1	37,344
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	35,604		
	ADMINISTRATION OPERATIONAL-3095				
0430	CLERK III	1	18,888		
172 9781	FIRST DEPUTY SUPERINTENDENT	1	114,264	1	119,148
	ADMINISTRATION TECHNICAL-3150				
180 0308	STAFF ASSISTANT			1	45,468
0810	EXECUTIVE SECRETARY II	1	43,236		
9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
181 0302	ADMINISTRATIVE ASSISTANT II	1	25,284	1	22,956

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	CRIME LABORATORY DIVISION-3225				
0429	CLERK II	1	19,812		
0429	CLERK II	1	20,820		
0664	DATA ENTRY OPERATOR	1	20,820	2	20,820
0664	DATA ENTRY OPERATOR			1	21,840
9203	POLICE FORENSIC INVESTIGATOR III			1	72,234
	ADMINISTRATION INVESTIGATIVE-3240				
185 9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130
	DETECTIVE DIVISION-3245				
	SPECIAL ACTIVITY GROUP-4070				
186 0429	CLERK II	1	21,840		
0664	DATA ENTRY OPERATOR			1	22,956
	PATROL DIVISION ADMINISTRATION-3260				
	DISTRICT LAW ENFORCEMENT-4100				
4238	PROPERTY CUSTODIAN	1	32,256		
9122	DETENTION AIDE	19	25,284	18	25,284
	GENERAL SUPPORT-3270				
	EVIDENCE & RECOVERED PROPERTY-4140				
4238	PROPERTY CUSTODIAN	3	32,256	4	32,256
4238	PROPERTY CUSTODIAN	7	20,820	6	20,820
	POLICE DOCUMENT SERVICES-4150				
4238	PROPERTY CUSTODIAN	3	20,820	2	20,820
	ADMINISTRATION STAFF SERVICES-3305				
169 9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	EDUCATION AND TRAINING DIVISION-3320				
170 0302	ADMINISTRATIVE ASSISTANT II	1	32,256		
0303	ADMINISTRATIVE ASSISTANT III			1	33,900
	LESS TURNDVER		20,364,000		20,462,898

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	OFFICE OF EMERGENCY COMMUNICATIONS -2705				
	ADMINISTRATION-3705				
	EXECUTIVE DIRECTOR'S OFFICE-4705				
193 5633	PROJECT DIRECTOR	1	81,360		
9684	DEPUTY DIRECTOR			1	81,360
	FIRE DISPATCH-3730				
195 8605	FIRE COMMUNICATIONS OPERATOR I	2	21,432	3	21,432
8606	FIRE COMMUNICATIONS OPERATOR II	5	46,440	4	46,440
	LESS TURNOVER		1,400,000		1,374,992

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	.0162 REPAIR MAINTENANCE OF EQUIPMENT		687,895		698,269
	ADMINISTRATION-3005				
	HEADQUARTERS ADMINISTRATION-4005				
197 0304	ASSISTANT TO COMMISSIONER			1	56,916
0805	SECRETARY	1	26,508		
0809	EXECUTIVE SECRETARY I			1	27,900
8511	ASSISTANT TO THE COMMISSIONER-CFD	1	54,528		
198 0428	CLERK I	1	14,880		
0429	CLERK II			1	17,232
	RECORDS-4046				
0430	CLERK III	1	22,956	1	18,888
	FIRE SUPPRESSION AND RESCUE-3010				
	ADMINISTRATION-4020				
199 0805	SECRETARY	1	24,120		
0809	EXECUTIVE SECRETARY I			1	25,284
	FIELD OPERATIONS-4025				
8735	LIEUTENANT	3	41,100	4	41,100
8735	LIEUTENANT	59	61,344	58	61,344
8737	CAPTAIN	6	61,104	7	61,104
8737	CAPTAIN	30	68,568	29	68,568
200 8731	FIREFIGHTER	24	33,522	23	33,522
	FIRE PREVENTION-3015				
0810	EXECUTIVE SECRETARY II	1	27,900	1	30,732
202 0413	INQUIRY AIDE I			1	22,956
0836	SENIOR TYPIST	1	21,840		

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	BUREAU OF ADMINISTRATIVE SERVICES-3020				
	PERSONNEL-4050				
202 3371	OCCUPATIONAL HEALTH PHYSICIAN	100H	45.62H	1,560H	39.56 H
3371	OCCUPATIONAL HEALTH PHYSICIAN	1,460H	39.56H		
203 0308	STAFF ASSISTANT			1	30,732
	EMERGENCY MEDICAL SERVICES-3025				
204 3371	OCCUPADONAL HEALTH PHYSICIAN	2,080H	39.56H	100H	45.62 H
3371	OCCUPATIONAL HEALTH PHYSICIAN			1,980H	39.56 H
	BUREAU OF SUPPORT SERVICES-3030				
	APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085				
205 1817	HEAD STOREKEEPER	1	27,900		
	BREATHING APPARATUS-4086				
205 6731	AIR MASK TECHNICIAN	4	30,732	1	30,732
6732	SENIOR AIR MASK TECHNICIAN	1	33,900	3	33,900
6733	SUPERVISING AIR MASK TECHNICIAN			1	37,344
	LESS TURNOVER		3,500,000		3,472,100

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ZONING -61				
	DEPARTMENT OF ZONING -2005				
	ZONING USE COMPLIANCE-3005				
0615	LAN COORDINATOR I			1	39,264
209 1184	COMPUTER SUPPORT SPECIALIST	1	37,344		
	LESS TURNOVER		10,500		12,420

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	.0130 POSTAGE		60,000		70,000
	.0350 STATIONERY AND OFFICE SUPPLIES		54,700		59,700
211 .0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		40,500		45,000
	ADMINISTRATION-3005				
212 0415	INQUIRY AIDE III			1	27,900
0430	CLERK III	1	26,508		
	BUREAU OF ADMINISTRATION-3010				
	DATA PROCESSING-4035				
1775	RECORDS ADMINISTRATOR	1	72,360	1	49,932
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015				
	LICENSING AND REGISTRATION-4050				
0302	ADMINISTRATIVE ASSISTANT II	1	26,508	1	27,900
	BUREAU OF BUILDING INSPECTION-3020				
	BUILDING INSPECTION-ADMINISTRATION-4060				
0308	STAFF ASSISTANT	1	37,344	1	39,264
2122	DIRECTOR OF CONSERVATION INSPECTIONS	1	64,968	1	54,528
	BUILDING INSPECTIONS-4065				
0430	CLERK III	1	18,888	2	18,888
0430	CLERK III	2	22,956	1	22,956
	BUREAU OF TECHNICAL INSPECTIONS-3025				
	CDNSTRUCTION INSPECTION-4080				
7810	CONSTRUCTION EQUIPMENT INSPECTOR	2	4,802.50M	3	4,802.50 M

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	ELECTRICAL CODE COMPLIANCE INSPECTION-4085				
5156	CHIEF ELECTRICAL INSPECTOR	1	73,176	1	76,032
	MECHANICAL EQUIPMENT INSPECTION-4095				
216 2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	2	4,884.53M	3	4,884.53 M
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR	2	4,971.20M	1	4,971.20 M
	IRON INSPECTIONS-4105				
2164	IRON INSPECTOR	3	4,394.00M	4	4,394.00 M
	LESS TURNOVER		619,407		718,848

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	MANAGEMENT & OPERATIONS-3010				
219 0313	ASSISTANT COMMISSIDNER			1	45,468
9844	SENIOR HEARING OFFICER	1	39,264		
	CONSUMER PROTECTION-3015				
	WEIGHTS & MEASURES-4025				
219 2491	CONSUMER INVESTIGATOR II	2	35,604	1	35,604
2492	SUPERVISING CONSUMER INVESTIGATOR	1	37,344	2	37,344
	PUBLIC VEHICLE OPERATIONS-3030				
0864	DATA ENTRY OPERATOR			1	18,888
220 0431	CLERK IV	1	26,508		
0432	SUPERVISING CLERK			1	27,900
0864	DATA ENTRY OPERATOR	1	20,820		
0885	SENIOR DATA ENTRY OPERATOR			1	21,840
0885	SENIOR DATA ENTRY OPERATOR	2	26,508	1	26,508
0831	PERSONAL COMPUTER OPERATER III			1	27,900
	CONSUMER AFFAIRS-3035				
221 0313	ASSISTANT COMMISSIONER			1	65,976
0415	INQUIRY AIDE III			1	25,284
0430	CLERK III	1	19,812		
0430	CLERK III	1	24,120		
0705	DIRECTOR PUBLIC AFFAIRS	1	64,968		
0832	PERSONAL COMPUTER OPERATER II			1	20,820
	TARGET PROSECUTIONS-3040				
221 2490	CONSUMER INVESTIGATOR I	1	30,732		

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
2491	CONSUMER INVESTIGATOR II			1	32,256
	LESS TURNOVER		153,638		188,978

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	ENFORCEMENT-3015				
	INSPECTIONS-4025				
0702	PUBLIC RELATIONS REP II	1	43,236		
1187	COMPUTER APPLICATIONS ANALYST I			1	45,468
	SOLID WASTE MANAGEMENT-3026				
	SOLID WASTE- FIELD OPERATIONS-4077				
0309	COORDINATOR OF SPECIAL PROJECTS			1	43,236
2916	SUPERVISING PROGRAM AUDITDR	1	43,236		
	LESS TURNOVER		193,135		195,367

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	COMMISSION ON ANIMAL CARE AND CONTROL -73				
	COMMISSION ON ANIMAL CARE AND CONTROL -2005				
	ANIMAL CARE AND CONTROL-3005				
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	2	41,232		
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	43,236	2	43,236
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES			1	47,736
3491	ANIMAL CONTROL INSPECTOR	2	37,344	2	39,264
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS	2	43,236	2	47,736
3496	ANIMAL CONTROL OFFICER	1	22,956		
3496	ANIMAL CONTROL OFFICER	3	24,120		
3496	ANIMAL CONTROL OFFICER	5	25,284	8	25,284
3496	ANIMAL CONTROL OFFICER	1	26,508	2	26,508
3496	ANIMAL CONTROL OFFICER	6	30,732	1	30,732
3496	ANIMAL CONTROL OFFICER	2	32,256	5	32,256
3496	ANIMAL CONTROL OFFICER	4	33,900	2	33,900
3496	ANIMAL CONTROL OFFICER	3	35,604	4	35,604
3496	ANIMAL CONTROL OFFICER			3	37,344
	LESS TURNOVER		69,912		121,248

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	COMMISSIONER'S OFFICE -2005				
	OPERATIONS MANAGEMENT-3005				
0313	ASSISTANT COMMISSIONER	1	59,508	1	62,184
	LESS TURNOVER		54,296		56,972

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ADMINISTRATIVE SERVICES DIVISION -2006				
	SAFETY & TRAINING-3013				
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,232
0701	PUBLIC RELATIONS REP I	1	35,604		
	PROPERTY ADMINISTRATION-3015				
4546	DIRECTOR OF FACILITIES			1	59,916
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	1	54,528		
	LESS TURNOVER		89,067		100,083

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
	SANITATION ADMINISTRATION-3042				
	EXECUTIVE DIRECTION-4030				
8179	GENERAL SUPERINTENDENT OF SANITATION	1	73,176	1	76,032
	FINANCIAL CONTROLS-4033				
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	64,968	1	67,944
	SOLID WASTE COLLECTION-3050				
	SUPERVISORY & CLERICAL-4021				
8173	WARD SUPERINTENDENT	2	49,932	1	49,932
8173	WARD SUPERINTENDENT	11	52,188	10	52,188
8173	WARD SUPERINTENDENT	7	54,528	8	54,528
8190	SUPERVISOR OF LOT CLEANING SERVICES			4	30,732
	CONTAINERIZATION-4022				
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,232
6324	LABORER	14	18.22H	13	18.22 H
	REFUSE COLLECTION-4025				
7124	EQUIPMENT DISPATCHER	4	20.25H	3	20.25 H
7127	EQUIPMENT DISPATCHER-IN CHARGE			1	20.25 H
	MTD ALLOCATION-3401				
7124	EQUIPMENT DISPATCHER	6	20.25H	5	20.25 H
7127	EQUIPMENT DISPATCHER-IN CHARGE			1	21.25 H
	LESS TURNOVER		2,556,102		2,643,373

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030					
ADMINISTRATION-3075					
0124	FINANCE OFFICER			1	54,528
0302	ADMINISTRATIVE ASSISTANT II	1	24,120	1	27,900
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	49,932		
STREET LIGHT MAINTENANCE-3086					
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS			1	45,468
5083	FOREMAN OF LAMP MAINTENANCE MEN	2	22.13H	1	22.13 H
5235	LOAD DISPATCHER			1	4,472.00 M
TRAFFIC SIGNAL MAINTENANCE-3087					
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN	2	4,919.20M	1	4,919.20 M
	LESS TURNOVER		530,409		533,741

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL CONSTRUCTION DIVISION -2035				
	OPERATIONS SUPPORT-3095				
0184	SUPERVISING TIMEKEEPER	1	32,256		
1575	VOUCHER COORDINATOR			1	27,900
1588	PROCUREMENT CONTROL OFFICER I			1	32,256
1815	PRINCIPAL STOREKEEPER	1	26,508		
5636	ASSISTANT PROJECT DIRECTOR			2	52,188
5814	ELECTRICAL ENGINEER IV			1	47,736
8243	GENERAL FOREMAN OF LABORERS	4	3,972.80M	3	3,972.80 M
	CONSTRUCTION ENGINEERING-3100				
5813	ELECTRICAL ENGINEER III	1	45,468		
6144	ENGINEERING TECHNICIAN V	1	41,232		
6145	ENGINEERING TECHNICIAN VI			1	43,236
	LESS TURNOVER		591,826		854,193

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
	ELECTRICAL INSTALLATION, REPAIR-3116				
	RADIO SERVICE AND DISPATCH-4082				
7127	EQUIPMENT DISPATCHER-IN CHARGE	1	20.90H	1	21.25 H
	LESS TURNOVER		432,247		432,961

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	FIELD OPERATIONS-3390				
7127	EQUIPMENT DISPATCHER-IN CHARGE	1	20.90H	1	21.25 H
	LESS TURNOVER		359,996		360,710

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF FORESTRY -2060				
	ADMINISTRATION-3127				
	ADMINISTRATIVE SUPPORT-4064				
7946	SENIOR CITY FORESTER	1	35,604	1	37,344
	PERSONNEL SERVICES-4065				
1302	ADMINISTRATIVE SERVICES OFFICER II			1	47,736
7946	SENIOR CITY FORESTER	1	45,468		
	PAYROLL SERVICES-4086				
0430	CLERK III	1	25,284		
	FORESTRY SUPPORT-3128				
	OPERATIONAL SUPPORT-4047				
7946	SENIOR CITY FORESTER	1	35,604	1	37,344
7947	PRINCIPAL CITY FORESTER	2	54,528	2	56,916
	BEAUTIFICATION-3141				
	BOULEVARD MAINTENANCE-4073				
7945	CITY FORESTER	1	35,604	1	37,344
	MTD ALLOCATION-3406				
7183	MOTOR TRUCK DRIVER	53	20.25H	54	20.25 H
	LESS TURNOVER		381,520		409,810

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
	PUBLIC INFORMATION/GENERAL SUPPORT-3005				
0318	ASSISTANT TO THE COMMISSIONER	1	43,236		
0320	ASSISTANT TO THE COMMISSIONER			1	45,468
0705	DIRECTOR PUBLIC AFFAIRS			1	56,916

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF ADMINISTRATION AND PLANNING -2015					
FINANCE AND ADMINISTRATION-3025					
GENERAL SUPPORT-4005					
0308	STAFF ASSISTANT	1	47,736	1	49,932
9679	DEPUTY COMMISSIONER	1	83,820	1	88,224
FINANCIAL MANAGEMENT-4015					
0431	CLERK IV	1	27,900		
1575	VOUCHER COORDINATOR			1	27,900
CONTRACTS & SPECIFICATIONS-4025					
0302	ADMINISTRATIVE ASSISTANT II			1	25,284
0664	DATA ENTRY OPERATOR	1	24,120		
1191	CONTRACT ADMINISTRATOR	1	62,184	1	54,528
1191	CONTRACT ADMINISTRATOR			1	59,508
1572	CHIEF CONTRACT EXPEDITER			1	43,236
5614	CIVIL ENGINEER IV	4	56,916	3	56,916
6144	ENGINEERING TECHNICIAN V	1	41,232		
PERSONNEL SERVICES-4087					
0303	ADMINISTRATIVE ASSISTANT III	1	35,604		
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,232
1301	ADMINISTRATIVE SERVICES OFFICER I	2	30,732	1	30,732
1359	TRAINING OFFICER			1	37,344
LEGISLATIVE AND COMMUNITY SERVICES-4089					
0308	STAFF ASSISTANT	1	52,188	1	54,528
0313	ASSISTANT COMMISSIONER			1	67,944
0313	ASSISTANT COMMISSIONER			1	72,360
1440	COORDINATING PLANNER II	1	64,968		
2903	DIRECTOR, COMMUNITY SERVICES	1	70,992		
PLANNING-3026					
PROG. DEVELOP. AND COORD.-4105					
0313	ASSISTANT COMMISSIONER	1	62,184		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
1440	COORDINATING PLANNER II			1	64,968

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	ADMINISTRATION-3031				
	PROGRAM SUPPORT-4034				
9679	DEPUTY COMMISSIONER	1	80,760	1	88,224
	QUALITY CONTROL DIVISION-3036				
	QUALITY CONTROL DIVISION-4074				
5654	ENGINEER OF CONSTRUCTION	1	73,464	1	76,032

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF TRAFFIC -2040					
ADMINISTRATION-3040					
0302	ADMINISTRATIVE ASSISTANT II			1	27,900
0429	CLERK II			1	25,284
0430	CLERK III	1	20,820		
0796	RECEPTIONIST (PER AGREEMENT)	1	25,284		
0805	SECRETARY	1	26,508		
0832	PERSONAL COMPUTER OPERATER II			1	21,840
9879	DEPUTY COMMISSIONER	1	83,820	1	88,224
PLANNING & DESIGN-3042					
0302	ADMINISTRATIVE ASSISTANT II			1	29,256
0805	SECRETARY	1	27,900		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	ADMINISTRATION-3155				
0302	ADMINISTRATIVE ASSISTANT II	1	26,508	2	29,256
0302	ADMINISTRATIVE ASSISTANT II			1	25,284
0380	DIRECTOR OF ADMINISTRATION I			1	37,344
0805	SECRETARY	1	24,120		
0805	SECRETARY	1	27,900		
3947	ADMINISTRATIVE SUPERVISOR	1	33,900		
5904	CHIEF ENGINEER	1	83,820	1	88,224
	CONSTRUCTION DIVISION-3157				
	MFT-BRIDGES AND MAINTENANCE-4166				
7230	BRIDGE OPERATOR	19	25,284	20	25,284
7230	BRIDGE OPERATOR	8	39,264	7	39,264

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	NEIGHBORHOOD IMPROVEMENTS-3079				
	PROGRAM SUPPORT-4091				
4435	CEMENT FINISHER	1	25.75H		
4437	FOREMAN OF CEMENT FINISHERS			1	25.75 H
	50/50 SIDEWALKS-4093				
0189	ACCOUNTING TECHNICIAN I			1	24,120
0432	SUPERVISING CLERK	1	39,264		
0805	SECRETARY	1	24,120		
3947	ADMINISTRATIVE SUPERVISOR			1	41,232
	ALLEYS-4087				
0431	CLERK IV	1	26,508		
0432	SUPERVISING CLERK			1	27,900

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	PROGRAM SUPPORT-3173				
5908	CHIEF HIGHWAY ENGINEER	1	83,820	1	88,224
	ARTERIAL STREETS-3174				
5613	CIVIL ENGINEER III	1	52,188		
5614	CIVIL ENGINEER IV			1	54,528
5633	PROJECT DIRECTOR			1	70,992
5636	ASSISTANT PROJECT DIRECTOR	1	67,944		
	MAJOR PROJECTS-3175				
5613	CIVIL ENGINEER III	1	52,188		
5615	CIVIL ENGINEER V			1	56,916

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
	.0955 INTEREST ON DAILY TENDER NOTES		15,691,756		15,053,154

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATION-3005				
	AGENCY SUPPORT SERVICES-4055				
307 0302	ADMINISTRATIVE ASSISTANT II	1	29,256	1	22,956
	SECURITY AND FLEET ADMINISTRATION-4060				
307 0429	CLERK II			1	22,956
	ADMINISTRATIVE DIVISION-3025				
	PERSONNEL-4120				
1302	ADMINISTRATIVE SERVICES OFFICER II			1	58,508
308 1302	ADMINISTRATIVE SERVICES OFFICER II	2	58,916	1	58,916
	LESS TURNOVER		115,370		75,110

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER ENGINEERING -2007				
	CAPITAL PROJECTS-3265				
311 6052	MECHANICAL ENGINEER II	1	43,236		
6053	MECHANICAL ENGINEER III			1	45,468
6053	MECHANICAL ENGINEER III	1	47,736		
6053	MECHANICAL ENGINEER III	1	49,932		
6054	MECHANICAL ENGINEER IV			1	49,932
6054	MECHANICAL ENGINEER IV			1	52,188
	PLUMBING INSPECTION SERVICES-3270				
	WATER QUALITY CONTROL-4160				
312 3942	DIRECTOR OF FIELD OPERATIONS			1	75,624
9679	DEPUTY COMMISSIONER	1	80,040		
	LESS TURNOVER		3,409,121		3,411,389

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200-WATER FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
	ADMINISTRATIVE AND CLERICAL-3035				
	ADMINISTRATION-4005				
315 0303	ADMINISTRATIVE ASSISTANT III	1	33,900	1	35,604
	CONSUMER SERVICE-3040				
	PHONE INQUIRIES-4015				
315 0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	20,820	2	20,820
	SYSTEMS AND PROCESSING-3050				
	BILLING UNIT-4042				
317 0429	CLERK II	1	22,956		
	FIELD OPERATIONS-3055				
	READING METERS-4051				
1067	CHIEF WATER RATE TAKER	1	59,508	1	64,968
	LESS TURNOVER		2,225,654		2,230,682

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
	ADMINISTRATION-3090				
	CLERICAL SECTION-4035				
322 0302	ADMINISTRATIVE ASSISTANT II			1	22,956
0308	STAFF ASSISTANT			1	30,732
	CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110				
323 0104	ACCOUNTANT IV			1	35,804
0188	ACCOUNTING TECHNICIAN I			2	20,820
0833	PERSONAL COMPUTER OPERATER I			1	18,888
	REPAIRS, RENEWALS & WATER LEAK-3118				
	REPAIRS, RENEWALS & WATER LEAK-4170				
323 0104	ACCOUNTANT IV	1	35,804		
0188	ACCOUNTING TECHNICIAN I	2	20,820		
0833	PERSONAL COMPUTER OPERATER I	1	18,888		
	LESS TURNOVER		2,000,000		2,113,188

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER QUALITY DIVISION -2033				
	WATER PURIFICATION LABORATORY-3133				
328 3178	MICROBIOLOGIST III	2	49,932		
3178	MICROBIOLOGIST III			1	49,932
3178	MICROBIOLOGIST III			1	35,604
3179	MICROBIOLOGIST IV	1	39,264	1	52,188
	LESS TURNOVER		83,610		82,206

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER PRODUCTION DIVISION -2035				
	ADMINISTRATION-3140				
331 4774	STEAMFITTER	1	28.70H		
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145				
331 5516	ASSISTANT CHIEF FILTRATION ENGINEER			1	52,188
332 4774	STEAMFITTER	3	28.70H	4	28.70 H
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3160				
332 0431	CLERK IV	1	30,732		
1588	PROCUREMENT CONTROL OFFICER I			1	32,256
1811	STOREKEEPER	1	18,024		
5532	WATER CHEMIST II	2	32,256	3	32,256
5532	WATER CHEMIST II	3	45,468	2	45,468
336 1811	STOREKEEPER			1	18,888
	LESS TURNOVER		655,283		696,647

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300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
	VEHICLE LICENSE DATA SERVICES-3030				
344 0429	CLERK II	1	17,232		
0664	DATA ENTRY OPERATOR			1	18,888
	LESS TURNOVER		64,082		65,738

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300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF REVENUE -29				
		DEPARTMENT OF REVENUE -2003				
		PAYMENT PROCESSING-3154				
		CASHIERING-4641				
345	0205	CASHIER	1	19,812	1	18,888
		LESS TURNOVER		30,694		29,770

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIONS-3055				
349 1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	88,080	1	91,608

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
	ADMINISTRATION-3211				
	EXECUTIVE DIRECTION-4100				
0164	SUPERVISING TIMEKEEPER	1	25,284	1	26,508
3092	PROGRAM DIRECTOR	1	49,932	1	52,188
	CONTRACTUAL TOWING-3217				
	ABANDONED TOWS-4155				
6286	FIELD VEHICLE INVESTIGATOR			1	43,236
7152	REFUSE COLLECTION COORDINATOR	1	47,736		
	LESS TURNOVER		327,968		326,948

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	CONSTRUCTION DIVISION-3157				
	IN-HOUSE DESIGN-4162				
5613	CIVIL ENGINEER III	1	39,264		
5613	CIVIL ENGINEER III	1	41,232	2	41,232
	CONSTRUCTION AND MAINTENANCE-4163				
5848	SUPERINTENDENT OF CONSTRUCTION	1	73,176	1	76,032

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS		412,000		390,664
	ADMINISTRATION-3074				
1341	PERSONNEL ASSISTANT II	1	32,256		
1342	PERSONNEL ASSISTANT III			1	33,900
9679	DEPUTY COMMISSIONER	1	83,820	1	88,224

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300-VEHICLE TAX FUND
CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	LOCAL STREETS-3185				
5633	PROJECT DIRECTOR			1	67,944
5636	ASSISTANT PROJECT DIRECTOR	1	64,968		

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314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	SEWER LEGAL SERVICE-3090				
393 0876	LEGAL PERSONAL COMPUTER OPERATOR	1	24,120	1	20,820
	LESS TURNOVER		18,153		14,853

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	ADMINISTRATIVE SERVICES-3010				
	FINANCIAL SERVICE-4010				
0190	ACCOUNTING TECHNICIAN II	1	33,900	1	35,604
	TIMEKEEPING/PAYROLL-4025				
0303	ADMINISTRATIVE ASSISTANT III			1	33,900
0430	CLERK III	2	32,256	1	32,256
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	INSPECTION AND PERMITS-4040				
5613	CIVIL ENGINEER III	1	47,736	1	39,264
	DESIGN, SURVEY AND EVALUATION-4045				
5613	CIVIL ENGINEER III	2	49,932	1	48,932
5613	CIVIL ENGINEER III			1	39,264
6144	ENGINEERING TECHNICIAN V	1	43,236		
6145	ENGINEERING TECHNICIAN VI			1	43,236
	EXPANDED CONSTRUCTION-4057				
5612	CIVIL ENGINEER II			1	35,604
5612	CIVIL ENGINEER II	4	47,736	3	47,736
5613	CIVIL ENGINEER III	1	39,264	1	48,932
5614	CIVIL ENGINEER IV	1	43,236	1	48,932
7631	HOISTING ENGINEER APPRENTICE	2	15,136	2	
	LESS TURNOVER		3,563,412		3,491,122

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	FACILITIES MANAGEMENT-3035				
	LIBRARY-4058				
403 7744	OPERATING ENGINEER GROUP C-TRAINEE	2	8.00H	1	8.00 H
7744	OPERATING ENGINEER GROUP C-TRAINEE			1	9.50 H
	LESS TURNOVER		244,665		247,725

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	ADMIN & SUPPORT SERVICES-3005				
0318	ASSISTANT TO THE COMMISSIONER			1	43,236
407 0308	STAFF ASSISTANT	2	37,344	1	37,344
0308	STAFF ASSISTANT	1	41,232		
0318	ASSISTANT TO THE COMMISSIONER			1	39,264
	REFERENCES & CIRCULATION SERVS-3010				
407 0573	LIBRARY ASSOCIATE	3	26,508	2	26,508
0574	LIBRARIAN III	6	35,604	7	35,604
0574	LIBRARIAN III	4	43,236	3	43,236
0579	LIBRARIAN IV	7	39,264	6	39,264
0579	LIBRARIAN IV	1	45,468	2	45,468
0826	PRINCIPAL TYPIST	1	18,888	1	22,956
408 0429	CLERK II			1	20,820
0429	CLERK II	17	22,956	16	22,956
0430	CLERK III	9	18,888	8	18,888
0430	CLERK III	12	24,120	13	24,120
0431	CLERK IV	8	22,956	9	22,956
0431	CLERK IV	18	35,604	17	35,604
0501	LIBRARIAN I	16	29,256	17	29,256
0501	LIBRARIAN I	20	32,256	19	32,256
0506	LIBRARIAN II	1	33,900	2	33,900
0506	LIBRARIAN II	13	41,232	12	41,232
0573	LIBRARY ASSOCIATE	7	24,120	10	24,120
	TECHNICAL SERVICES-3015				
	UNASSIGNED TECHNICAL-4750				
1804	STOCKHANDLER (PER AGREEMENT)			2	25,284

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO PUBLIC LIBRARY -91				
		CHICAGO PUBLIC LIBRARY -2005				
	1804	STOCKHANDLER (PER AGREEMENT)			1	24,120
409	1805	STOCKHANDLER	3	24,120		
		PROPERTY MANAGEMENT SERVICES-3020				
		UNASSIGNED PROPERTY MANAGEMENT-4805				
	1804	STOCKHANDLER (PER AGREEMENT)			1	18,024
	1804	STOCKHANDLER (PER AGREEMENT)			1	21,840
409	1804	STOCKHANDLER (PER AGREEMENT)			1	17,232
	1805	STOCKHANDLER	1	17,232		
	1805	STOCKHANDLER	1	18,024		
	1805	STOCKHANDLER	1	20,820		
		LESS TURNOVER		2,357,184		2,393,084

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		22,000		24,832
	ADMINISTRATION-3005				
44 0810	EXECUTIVE SECRETARY II	1	30,732	1	27,900

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
	FINANCE & ADMINISTRATION-3005				
0302	ADMINISTRATIVE ASSISTANT II	1	22,956		
0933	PRODUCTION MANAGER ASSISTANT			1	27,900
1651	OFFICE ADMINISTRATOR	1	43,236	1	45,468
1778	PROGRAM COORDINATOR-S.E.	1	52,188	1	47,736
1780	SPECIAL EVENTS COORDINATOR I	2	33,900	1	33,800
1782	SPECIAL EVENTS COORDINATOR III	1	35,604	2	35,604
2876	EXECUTIVE ASSISTANT			1	59,508
9893	EXECUTIVE ASSISTANT	1	59,508		
	EVENT PRODUCTION-3015				
0805	SECRETARY	1	21,840	1	20,820
0931	PRODUCTION MANAGER-S.E.	1	43,236	1	39,264
1707	DEVELOPMENT COORDINATOR			1	37,344
1780	SPECIAL EVENTS COORDINATOR I	2	30,732	1	27,900
1783	SPECIAL EVENTS ASSISTANT	1	22,956	2	22,956
1783	SPECIAL EVENTS ASSISTANT	2	24,120	1	24,120
417	LESS TURNOVER		80,000		82,052

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
429 1643	ASSISTANT CORPORATION COUNSEL	1	62,064	1	63,300
	LESS TURNOVER		8,518		9,754

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF FLEET MANAGEMENT -40				
		DEPARTMENT OF FLEET MANAGEMENT -2035				
		MIDWAY - FLEET OPERATIONS-3305				
7047		MANAGER VEHICLE MAINTENANCE	1	49,932	1	56,916
7107		AUTOMOTIVE PARTS MAN	1	12.22H	1	12.72 H
		LESS TURNOVER		35,262		43,266

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	ADMINISTRATION-4300				
435 0303	ADMINISTRATIVE ASSISTANT III			1	27,900
0836	SENIOR TYPIST	1	21,840		
	SKILLED TRADES-4343				
437 7741	OPERATING ENGINEER, GROUP C	1	25.12H		
7741	OPERATING ENGINEER, GROUP C	2	26.08H	3	26.08 H
438	LESS TURNOVER		415,411		423,430

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
452 0103	ACCOUNTANT III			1	43,236
0191	AUDITOR I	1	41,232		
453 0105	ASSISTANT COMPTROLLER			1	87,944
0149	SUPERVISOR OF AUDITING	1	64,968		
	LESS TURNOVER		42,394		47,374

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
455 1650	DEPUTY CORPORATION COUNSEL	2	98,760	2	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	88,080	1	91,608
	LESS TURNOVER		48,626		60,074

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	O'HARE - FLEET OPERATIONS-3405				
7107	AUTOMOTIVE PARTS MAN	6	12.22H	6	12.72 H
7164	GARAGE ATTENDANT	1	12.22H		
7164	GARAGE ATTENDANT	17	12.55H	18	12.55 H
	LESS TURNOVER		158,181		164,974

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	FIRE SUPPRESSION AND RESCUE-3010				
	FIELD OPERATIONS-4025				
462 8731	FIREFIGHTER	28	45,102	27	45,102
8731	FIREFIGHTER	1	33,522	2	33,522
462	LESS TURNOVER		100,000		88,420

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	CHICAGO-O'HARE INT'L AIRPORT-3015				
	ADMINISTRATION AVIATION-4400				
464 0311	PROJECTS ADMINISTRATOR			1	45,468
0318	ASSISTANT TO THE COMMISSIONER	1	33,900		
	HUMAN RESOURCES-4402				
465 0430	CLERK III	1	18,888		
1341	PERSONNEL ASSISTANT II			1	20,820
	ADMINISTRATION O'HARE-4500				
469 7047	MANAGER VEHICLE MAINTENANCE	1	59,508		
	ADMINISTRATION OPERATIONS-4600				
470 7020	GENERAL MANAGER OF OPERATIONS-O'HARE			1	54,528
	VEHICLE OPERATIONS-4626				
470 7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	54,528		
7047	MANAGER VEHICLE MAINTENANCE			1	59,508
474	LESS TURNOVER		3,029,004		3,042,504

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds		
	72 DEPARTMENT OF ENVIRONMENT:		
485	Energy Task Force-Urban Consortium	\$1,678,000	\$1,704,000
485	Recycling Education Support	1,300,000	1,000,000
485	Congestion Mitigation Air Quality - Vanpool	0	233,000

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
FUND 925 - Grant Funds			
ESTIMATE OF GRANT REVENUE FOR 1997			
479	Awards from Agencies of the Federal Government	\$ 661,306,737	\$ 662,373,737
479	Awards from Agencies of the State Government	63,957,000	64,040,000
479	Awards from Public and Private Agencies	6,614,000	6,390,000

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
FUND 925 - Grant Funds			
41 DEPARTMENT OF HEALTH:			
482	Breast And Cervical Cancer Outreach Program	\$0	\$50,000
482	Mercury Use Survey And Education-Carryover	0	15,000

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds		
	53 DEPARTMENT OF HUMAN SERVICES:		
483	Supportive Housing Demo Renewal	\$0	\$526,000
	Title XX: Donated Funds Initiative:		
483	- Alternative Schools Network	426,000	439,000
483	- Safer Foundation Challenge	198,000	204,000
483	- Safer Foundation Cabrini	128,000	132,000
483	- Safer Foundation Dare	350,000	380,000
483	Shelter Plus Care-HUD 1997	1,836,000	368,000
483	Community Services Block Grant	7,427,000	9,162,000
483	Warming Center Program-Service Tax Trust Fund	0	76,000

Action Deferred -- 1997 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriation Ordinance of the City of Chicago for the year 1997, as amended, beginning January 1, 1997, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the year 1997, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1997.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finance is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1997 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1997. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1997, the estimates of the amounts of such assets and the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies in an account appearing as Code No. .0015 "Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the

grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1997, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one (1) department or agency for another pursuant to contract. The first report shall be presented on April 20, 1997, and shall cover the period beginning January 1, 1997.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1997, and on or before November 15, 1997, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1996, through March 31, 1997, and April 1, 1997, through September 30, 1997, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally-owned automobile in the regular conduct of official City business shall be allowed and paid twenty-nine cents (\$.29) per mile allowance for the number of miles per month use of such privately-owned automobile, to a maximum amount of One Hundred Eighty Dollars (\$180) per month use for the period January 1, 1997, through June 30, 1997, and thirty-one cents (\$.31) per mile to a maximum of Two Hundred Dollars (\$200) per month thereafter; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the

total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1997. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1997, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1996, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1997, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Automobile Inventory (November 1, 1996)
Schedule A-1 Number Of Cars Assigned
(With Take Home Privileges)

Department	Number Of Cars Assigned
Aging	1
Animal Care	1
Aviation	4
Budget	1
Buildings	2
Cable	1
Consumer Services	2
Cultural Affairs	1
Employment and Training	1
Environment	2
Finance	2
Fleet	4
General Services	3
Health	2
Human Relations	1
Human Services	5
Inquiry and Information	3
Law	1
Library	2
License Commission	2
Mayor's Office	9
M.I.S.	1
Personnel	1
Planning and Development	5
Purchasing	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	14
Transportation	6
Water	8
Zoning	1
TOTAL:	101

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department and Chicago Fire Department listings.

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1995, 1996 AND 1997**

<u>SOURCE</u>	<u>Actual 1995</u>	<u>Document 1996</u>	<u>Estimated Ordinance 1996</u>	<u>1997</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....	\$ 235,901,000	\$ 241,400,000	241,400,000	\$ 257,200,000
Compensation-Public Utilities.....	104,949,000	109,600,000	109,600,000	118,130,000
Chicago Sales Tax/HROT.....	146,600,000	154,075,000	154,075,000	158,000,000
Transaction Taxes.....	100,400,000	94,100,000	94,100,000	115,900,000
Transportation Taxes.....	117,936,000	122,132,000	122,132,000	130,760,000
Recreation Taxes.....	80,100,000	82,618,000	82,618,000	83,400,000
Business Taxes.....	52,100,000	50,199,000	50,199,000	55,100,000
Audit Revenue.....	0	0	0	
Total.....	837,986,000	854,124,000	854,124,000	918,490,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	188,127,000	194,260,000	194,260,000	237,427,000
Intergovernmental Revenue				
State Income Tax.....	137,400,000	153,750,000	153,750,000	160,900,000
State Sales Tax/ROT.....	183,300,000	190,175,000	190,175,000	187,000,000
Personal Property Tax Replacement..	34,700,000	38,200,000	38,200,000	45,500,000
Municipal Auto Rental Tax.....	2,250,000	2,100,000	2,100,000	2,900,000
Grants.....	19,200,000	19,100,000	19,100,000	19,800,000
Total.....	376,850,000	403,325,000	403,325,000	416,100,000
Local Non-Tax Revenue				
License, Permits and Certificates..	45,600,000	45,600,000	45,600,000	46,300,000
Fines, Forfeitures and Penalties...	77,720,000	85,110,000	85,660,000	87,600,000
Charges for Current Services.....	68,980,000	60,320,000	60,870,000	52,300,000
Municipal Public Utilities.....	17,425,000	18,425,000	18,425,000	18,100,000
Leases, Rentals and Sales.....	6,300,000	4,875,000	4,875,000	4,900,000
Interest Income.....	8,200,000	8,500,000	8,500,000	10,000,000
Reimbursements.....	222,284,000	238,186,000	238,186,000	241,807,000
Other Revenue.....	3,500,000	3,500,000	3,500,000	2,440,000
Total.....	450,009,000	464,516,000	465,616,000	463,447,000
Total All Sources.....	1,852,972,000	1,916,225,000	1,917,325,000	2,035,464,000
Net Current Assets at January 1....	76,400,000	78,300,000	78,300,000	77,775,000
GRAND TOTAL.....	\$1,929,372,000	\$1,994,525,000	\$1,995,625,000	\$2,113,239,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1997

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
			OTHER REVENUE					
PROPERTY TAX SUPPORTED FUNDS								
100	CORPORATE FUND.....	\$	0	\$2,035,464,000	\$2,035,464,000	\$	77,775,000	\$2,113,239,000
326	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....		1,050,000	822,000	1,872,000		103,000	1,975,000
342	LIBRARY FUND-BUILDINGS AND SITES.....			2,507,000	2,507,000		953,000	3,460,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....			61,327,000	61,327,000		5,074,000	66,401,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....		23,660,000		23,660,000		3,000,000	26,660,000
510	BOND REDEMPTION AND INTEREST FUND.....		95,808,000	11,439,000	107,247,000		20,000,000	127,247,000
512	NOTE REDEMPTION AND INTEREST SERIES.....		188,831,000		188,831,000		15,800,000	204,631,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....		4,500,000		4,500,000			4,500,000
520	NOTE REDEMPTION AND INTEREST SERIES.....		1,230,000		1,230,000			1,230,000
521	NOTE REDEMPTION AND INTEREST SERIES.....		63,915,000		63,915,000			63,915,000
568	LIBRARY REDEMPTION AND INTEREST BOND.....		0		0		6,073,000	6,073,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....		0				1,090,000	1,090,000
660	CITY RELIEF FUND.....			28,862,000	28,862,000		2,000,000	30,862,000
	PENSION FUNDS.....		300,046,000	48,854,000	348,900,000			348,900,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....		679,040,000	2,189,275,000	2,868,315,000		131,868,000	3,000,183,000
NON-PROPERTY TAX FUNDS								
171	ENVIRONMENTAL CONTROL FUND.....			506,000	506,000		105,000	611,000
200	WATER FUND.....			313,572,000	313,572,000			313,572,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....			2,197,000	2,197,000		731,000	2,928,000
300	VEHICLE TAX FUND.....			122,440,000	122,440,000		(8,109,000)	114,331,000
310	MOTOR FUEL TAX FUND.....			66,900,000	66,900,000		5,394,000	72,294,000
314	SEWER FUND.....			128,800,000	128,800,000		4,991,000	133,791,000
353	EMERGENCY COMMUNICATION FUND.....			21,696,000	21,696,000		3,304,000	25,000,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....			7,916,000	7,916,000		178,000	8,092,000
356	SPECIAL EVENTS REVENUE FUND.....			14,401,000	14,401,000		1,720,000	16,121,000
525	EMERGENCY COMMUNICTN BOND REDEMPTION AND INTEREST FD.....			8,904,000	8,904,000		11,269,000	20,173,000
610	MIDWAY AIRPORT FUND.....			50,493,000	50,493,000			50,493,000
701	CALUMET SKYWAY REVENUE FUND.....			29,831,000	29,831,000			29,831,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....			456,332,000	456,332,000			456,332,000
	TOTAL-NON-PROPERTY TAX FUNDS.....			1,223,988,000	1,223,988,000		19,581,000	1,243,569,000
	TOTALS-ALL FUNDS.....		679,040,000	3,413,263,000	4,092,303,000		151,449,000	4,243,752,000
	DEDUCT TRANSFERS BETWEEN FUNDS.....							220,700,000
	TOTALS-ALL FUNDS.....							\$4,023,052,000
	DEDUCT PROCEEDS OF DEBT.....							252,700,000
	NET TOTALS-ALL FUNDS.....							\$3,770,352,000

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1997

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
100 CORPORATE FUND.....	2,093,490,770	1,906,474	17,841,756			2,113,239,000
326 SPECIAL SERVICE AREA NUMBER ONE.....	1,985,000				10,000	1,975,000
342 LIBRARY FUND-BUILDINGS AND SITES.....	3,151,200		308,800			3,460,000
346 LIBRARY FUND-MAINTENANCE & OPERATION.....	59,693,482	7,505	6,700,013			66,401,000
509 NOTE REDEMPTION AND INTEREST FUND.....			25,477,000		1,183,000	26,660,000
510 BOND REDEMPTION AND INTEREST FUND.....			122,457,000		4,790,000	127,247,000
512 NOTE REDEMPTION AND INTEREST FUND.....	15,800,000		179,388,000		9,442,000	204,631,000
516 BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....			4,275,000		225,000	4,500,000
520 LIBRARY NOTE REDEMPTION AND INTEREST FUND.....			1,168,000		62,000	1,230,000
521 LIBRARY NOTE REDEMPTION AND INTEREST FUND.....			60,719,000		3,196,000	63,915,000
568 LIBRARY BOND REDEMPTION AND INTEREST FUND.....			6,073,000			6,073,000
641 PUBLIC BUILDING COMMISSION FUND.....	270,000		820,000			1,090,000
660 CITY RELIEF FUND.....	28,650,000		2,212,000			30,862,000
PENSION FUNDS:						
681 MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				159,874,000		159,874,000
682 LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....				19,645,000		19,645,000
683 POLICEMEN'S ANNUITY AND BENEFIT FUND.....				112,428,000		112,428,000
684 FIREMEN'S ANNUITY AND BENEFIT FUND.....				56,943,000		56,943,000
691 PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				10,000		10,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	2,203,020,452	1,913,979	427,440,569	348,900,000	18,908,000	3,000,183,000
NON-PROPERTY TAX FUNDS						
171 ENVIRONMENTAL CONTROL FUND.....	607,800	3,200				611,000
200 WATER FUND.....	269,542,915	13,385,732	30,643,353			313,572,000
292 PAVEMENT RESTORATION AND INSPECTION FUND.....	2,916,000	12,000				2,928,000
300 VEHICLE TAX FUND.....	114,173,800	157,200				114,331,000
310 MOTOR FUEL TAX FUND.....	65,116,000	13,000	7,165,000			72,294,000
314 SEWER FUND.....	104,533,987	1,638,325	27,618,688			133,791,000
353 EMERGENCY COMMUNICATION FUND.....	25,000,000					25,000,000
355 MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	8,075,000	17,000				8,092,000
356 SPECIAL EVENTS FUND.....	15,921,000			200,000		16,121,000
525 EMERGENCY COMMUNICATION BOND REDEMPTION.....	3,744,000		16,429,000			20,173,000
610 MIDWAY AIRPORT FUND.....	43,693,850	525,787	6,273,363			50,493,000
701 CALUMET SKYWAY REVENUE FUND.....	17,689,000	642,000	11,500,000			29,831,000
740 CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	332,690,144	3,256,773	120,385,083			456,332,000
TOTALS--NON-PROPERTY TAX FUNDS.....	1,003,703,496	19,651,017	220,014,487		200,000	1,243,569,000
TOTALS--ALL FUNDS.....	3,206,723,948	21,564,996	647,455,056	348,900,000	19,108,000	4,243,752,000
DEDUCT INTER-FUND REIMBURSEMENTS.....						220,700,000
TOTALS--ALL FUNDS.....						4,023,052,000
DEDUCT PROCEEDS OF DEBT.....						252,700,000
NET TOTALS--ALL FUNDS.....						3,770,352,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1997 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	5,029,463	452,050	41,600	50,000	1,200		29,880	5,604,193
OFFICE OF INSPECTOR GENERAL.....	827,472	128,395	875	26,750	502		8,000	991,994
OFFICE OF BUDGET AND MANAGEMENT.....	1,967,826	158,500	7,500	12,000	10,000			2,155,826
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	7,236,893	3,122,640	8,400	230,100	25,000			10,625,033
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	2,413,535	2,105,937	21,525	147,477	650		507,875	5,196,999
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,148,853	325,730	41,040	28,000	3,200			3,546,823
CITY COUNCIL:								
CITY COUNCIL COMMITTEES.....	9,758,288	84,000	10,000				2,731,536	12,583,824
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	2,945,658	191,950	10,000	85,500	13,035		328,000	3,574,143
DEPARTMENT OF HOUSING.....	264,741	24,000		4,000				292,741
DEPARTMENT OF CULTURAL AFFAIRS.....	387,873	38,535	3,000	3,581			11,532,240	11,965,229
	1,312,343	1,021,907	2,400	46,600			492,851	2,876,101
CITY CLERK:								
CITY CLERK.....	1,697,164	213,160		100,000				2,010,324
CITY COMPTROLLER.....	7,134,873	554,722	4,000	76,042				7,769,437
SPECIAL ACCOUNTING DIVISION.....	2,553,276	55,775	400	25,235				2,634,686
CITY TREASURER.....	1,130,231	182,450	6,250	7,865	4,000			1,330,796
DEPARTMENT OF REVENUE.....	18,277,453	14,336,747	197,080	396,809	77,979		1,137,276	34,423,344
DEPARTMENT OF ADMINISTRATIVE ADJUDICATION.....	1,457,018	5,132,000	7,000	71,000	50,000			6,717,018
DEPARTMENT OF LAW.....	17,713,558	5,436,743	55,700	249,300	18,400			23,471,701
DEPARTMENT OF PERSONNEL.....	4,916,380	525,640	7,129	126,007			112,450	5,688,206
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,981,358	503,710	4,750	78,000				5,567,818
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	293,972							293,972
BUREAU OF ADMINISTRATIVE SERVICES.....	1,569,967	80,013	64,100	1,400				1,715,080
BUREAU OF FACILITIES MANAGEMENT.....	17,270,794	23,212,744		911,250	65,465		100,000	41,560,253
BUREAU OF REAL ESTATE MANAGEMENT.....	894,550	11,914,902						12,809,452
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	20,028,883	35,207,659	64,100	912,650	65,465		100,000	56,378,757
ELECTION AND ADMINISTRATION DIVISION.....	4,608,863	1,391,887	30,000	104,500	6,500	2,500		6,144,050
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,084,693	895,098	24,800	60,800	1,500			4,066,891
DEPARTMENT OF FLEET MANAGEMENT.....	20,911,624	3,955,630	28,000	19,405,520	36,000			44,336,774
DEPARTMENT OF HEALTH:								
COMMISSION ON HUMAN RELATIONS.....	26,991,854	9,239,368	128,183	1,533,770	2,000	15,000	1,354,500	39,264,675
CHICAGO DEPARTMENT ON AGING.....	1,726,268	191,000	4,750	9,302				1,931,320
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,951,079	732,675	24,746	357,310	57,716			3,123,526
DEPARTMENT OF HUMAN SERVICES.....	874,058	133,317	7,128	9,605				1,024,108
	4,329,515	3,248,885	15,400	173,600	7,500		6,434,000	14,208,900
POLICE BOARD:								
POLICE BOARD.....	188,740	94,050	1,280		200		7,730	292,000
DEPARTMENT OF POLICE.....	809,703,287	11,434,918	51,422	6,900,840	231,861	50,000	8,422,645	836,794,973
911 EMERGENCY COMMUNICATIONS.....	40,143,984	6,888,032	125,420	1,439,584	176,350			48,773,370
FIRE DEPARTMENT.....	258,404,318	4,595,687	307,400	3,541,015	136,600	14,000	2,159,860	269,158,880
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV.....	855,670	24,700	500	15,000	200			896,070
DEPARTMENT OF ZONING.....	1,124,891	41,133	12,000	7,100				1,185,124
ZONING BOARD OF APPEALS.....	280,288	37,700	400	4,000				322,368
DEPARTMENT OF BUILDINGS.....	17,128,164	750,321	196,770	59,300	5,600			18,140,155
DEPARTMENT OF CONSUMER SERVICES.....	4,748,450	1,074,896	15,500	74,880	1,700			5,915,426
DEPARTMENT OF ENVIRONMENT.....	2,821,062	2,433,311	20,450	85,513	7,763		4,950	5,373,049

11/7/96

REPORTS OF COMMITTEES

32205

SUMMARY "D"

Summary of Proposed 1997 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,108,151	65,474	3,200	131,940	3,250			2,312,015
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.....	514,942	283,860	3,000	4,500	3,000			809,302
LICENSE APPEAL COMMISSION.....	57,380	73,400		1,000				131,780
BOARD OF ETHICS.....	349,327	29,294	5,315	7,875				391,811
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	860,484	63,920	3,200	7,800				935,404
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,621,408	191,415	3,000	19,850	2,000			1,837,673
ADMINISTRATIVE SERVICES DIVISION.....	2,820,770	149,428	7,500	50,600	5,500			3,033,798
BUREAU OF SANITATION.....	74,449,984	62,077,968	210,000	284,950	88,000			137,110,902
BUREAU OF RODENT CONTROL.....	4,373,835	475,110	15,920	200,875	750			5,066,490
BUREAU OF ELECTRICITY.....	41,182,916	873,912	311,195	5,392,383	288,700			48,049,106
BUREAU OF STREET OPERATIONS.....	10,464,627	45,470	10,700	921,866	12,728			11,455,391
BUREAU OF FORESTRY.....	10,774,973	2,636,988	79,160	229,265	126,716			13,847,102
TOTAL-STREETS AND SANITATION.....	145,688,513	66,450,291	637,475	7,099,789	524,394			220,400,462
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	487,394	230,675	4,700	5,791				728,560
BUREAU OF ADMINISTRATION AND PLANNING.....	5,356,677	2,033,212	10,000	91,209	15,000			7,506,098
BUREAU OF INSPECTIONS.....	2,658,416	688,200	30,600	54,400	19,500			3,451,116
BUREAU OF TRAFFIC.....	6,491,341	1,895,211	77,780	150,479	28,500			8,643,311
BUREAU OF BRIDGES AND TRANSIT.....	17,875,998	1,231,000	17,100	707,500	189,000			20,020,598
BUREAU OF STREETS.....	2,105,434	140,524	15,515	63,302	11,409		40,000	2,376,284
BUREAU OF HIGHWAYS.....	2,004,098	658,250	2,750	15,650	2,000			2,682,748
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	36,979,358	6,877,172	158,445	1,088,331	265,409		40,000	45,408,715
OTHER OPERATING EXPENSES.....	228,835,103	8,105,000	45,000		90,000		99,417,756	336,492,859
GRAND TOTAL CORPORATE FUND.....	1,730,454,985	198,913,069	2,343,133	44,799,790	1,824,974	81,500	134,821,548	2,113,239,000
PERCENT OF TOTAL.....	81.9	9.4	.1	2.1	.1	.0	6.4	100.0

SUMMARY "D"

Summary of Proposed 1997 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT		31,000						31,000
BUREAU OF REAL ESTATE MANAGEMENT							50,000	50,000
DEPARTMENT OF STREETS AND SANITATION	688,731			20,869				709,600
BUREAU OF HIGHWAYS							1,174,400	1,174,400
FOR LOSS IN COLLECTION OF TAXES							10,000	10,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE	688,731	31,000		20,869			1,234,400	1,975,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT		2,737,658						2,737,658
CHICAGO PUBLIC LIBRARY		413,542						413,542
INTEREST ON DAILY TENDER NOTES							308,800	308,800
TOTAL-LIBRARY FUND-BUILDINGS AND SITES		3,151,200					308,800	3,460,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
MUNICIPAL REFERENCE LIBRARY	403,471	146,180		90,500				640,151
BUREAU OF FACILITIES MANAGEMENT	2,976,641	4,913,163	28,000	355,800	6,205			8,279,809
CHICAGO PUBLIC LIBRARY	34,122,827	2,641,747	25,600	1,940,001	1,300			38,791,325
OTHER OPERATING EXPENSES	6,379,912	106,536					12,003,267	18,689,715
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION	44,082,851	7,807,626	53,600	2,386,301	7,505		12,063,117	66,401,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							25,477,000	25,477,000
FOR LOSS IN COLLECTION OF TAXES							1,183,000	1,183,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND							26,660,000	26,660,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS							122,457,000	122,457,000
FOR LOSS IN COLLECTION OF TAXES							4,790,000	4,790,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND							127,247,000	127,247,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							195,189,000	195,189,000
FOR LOSS IN COLLECTION OF TAXES							9,442,000	9,442,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND							204,631,000	204,631,000
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							4,500,000	4,500,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND							4,500,000	4,500,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							1,230,000	1,230,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND							1,230,000	1,230,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							63,915,000	63,915,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND							63,915,000	63,915,000

SUMMARY "D"

Summary of Proposed 1997 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							6,073,000	6,073,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							6,073,000	6,073,000
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW.....							270,000	270,000
OTHER OPERATING EXPENSES.....							820,000	820,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							1,090,000	1,090,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							28,650,000	28,650,000
INTEREST ON DAILY TENDER NOTES.....							2,212,000	2,212,000
TOTAL-CITY RELIEF FUND.....							30,862,000	30,862,000
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....							348,900,000	348,900,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY.....	44,771,582	10,989,828	53,800	2,407,170	7,508		828,714,317	888,944,000
AND/OR PARTLY FROM PROPERTY TAXES.....	1,775,226,567	208,802,885	2,388,733	47,208,960	1,832,478	81,500	983,535,886	3,000,183,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	247,880	116,012	9,040	11,470	3,200		26,500	414,102
OTHER OPERATING EXPENSES.....	40,998						155,900	196,898
TOTAL-ENVIRONMENTAL CONTROL FUND.....	288,878	116,012	9,040	11,470	3,200		182,400	811,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	353,684	49,051	370	13,820	150		1,500	418,575
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	497,742							497,742
DEPARTMENT OF REVENUE.....	63,093							63,093
DEPARTMENT OF LAW.....	458,243	182,000	1,400	10,200	700			652,543
BUREAU OF FACILITIES MANAGEMENT.....		21,431,682						21,431,682
DEPARTMENT OF FLEET MANAGEMENT.....	1,667,243							1,667,243
DEPARTMENT OF BUILDINGS.....	641,102	350	12,000	500				653,952
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	3,857,644	1,657,568	11,400	244,020	1,037,612			6,808,244
BUREAU OF WATER ENGINEERING.....	6,480,853	201,900	89,800	116,900	1,375,300		72,000	8,336,753
WATER COLLECTION DIVISION.....	5,451,478	1,512,850	117,480	62,650	256,000		346,000	7,746,458
WATER METER DIVISION.....	3,122,154	2,320,542	25,020	286,000	400,230		71,000	6,234,946
BUREAU OF WATER DISTRIBUTION.....	47,980,214	4,941,040	77,000	3,999,100	2,571,290	6,000,000	4,119,900	69,688,544
DEPUTY COMMISSIONER'S OFFICE.....	437,572	113,700	17,000	18,000	168,600			754,872
WATER QUALITY DIVISION.....	2,305,531	165,750		295,550	196,350			2,963,181
WATER PRODUCTION DIVISION.....	19,580,520	2,965,700		18,035,500	1,278,000		477,000	42,336,720
PUMPING STATION OPERATING DIVISION.....	15,923,023	10,435,000	3,300	1,446,000	101,500		750,000	28,658,823
TOTAL-WATER DEPARTMENT.....	105,138,989	24,314,050	341,000	24,513,720	7,384,882	6,000,000	5,835,900	173,528,541
OTHER OPERATING EXPENSES.....	18,964,626	7,812,693					87,881,330	114,658,649
TOTAL-WATER FUND.....	127,784,722	53,788,806	354,770	24,538,240	7,385,732	6,000,000	93,718,730	313,572,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	1,419,248	207,300	73,000	27,500	12,000		666,000	2,405,048
OTHER OPERATING EXPENSES.....	222,945	468					299,539	522,952
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,642,193	207,768	73,000	27,500	12,000		965,539	2,928,000

SUMMARY "D"

Summary of Proposed 1997 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,354,943	177,044	1,275	32,300	.....	.....	969,217	2,534,779
MAYOR'S OFFICE OF SPECIAL EVENTS.....	2,949,713	175,530	8,000	20,000	17,000	.....	.....	3,168,243
OTHER OPERATING EXPENSES.....	546,428	1,145	.....	.....	.....	.....	1,841,405	2,388,978
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND...	4,851,084	353,719	7,275	52,300	17,000	.....	2,810,622	8,092,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	100,084	20,394	.....	2,000	.....	.....	2,000	124,478
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	15,766,522	15,766,522
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL-SPECIAL EVENTS FUND.....	100,084	50,394	.....	2,000	.....	.....	200,000	200,000
.....	.....	.....	.....	.....	.....	.....	15,968,522	16,121,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	.....	.....
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	.....	.....	.....	.....	20,173,000	20,173,000
.....	.....	.....	.....	.....	.....	.....	20,173,000	20,173,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	199,285	.....	.....	.....	.....	.....	.....	199,285
DEPARTMENT OF LAW.....	282,467	32,600	200	4,100	200	.....	.....	319,567
BUREAU OF FACILITIES MANAGEMENT.....	.....	996,334	.....	.....	.....	.....	.....	996,334
DEPARTMENT OF FLEET MANAGEMENT.....	523,294	90,000	.....	260,200	223,000	.....	.....	1,096,494
DEPARTMENT OF POLICE.....	2,521,027	.....	.....	.....	.....	.....	.....	2,521,027
FIRE DEPARTMENT.....	4,168,681	.....	.....	.....	.....	.....	.....	4,168,681
CHICAGO MIDWAY AIRPORT.....	10,135,425	9,222,000	7,500	1,693,450	302,587	.....	85,000	21,445,962
OTHER OPERATING EXPENSES.....	2,794,974	598,808	.....	.....	.....	.....	.....	3,393,782
TOTAL-MIDWAY AIRPORT FUND.....	20,625,153	10,899,742	7,700	1,657,750	525,787	.....	16,391,868	50,493,000
.....	.....	.....	.....	.....	.....	.....	16,478,868	50,493,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	197,378	11,692	1,200	3,000	7,000	.....	.....	220,270
DEPARTMENT OF LAW.....	55,637	.....	.....	.....	.....	.....	.....	55,637
BUREAU OF FACILITIES MANAGEMENT.....	.....	131,679	.....	.....	.....	.....	.....	131,679
OPERATION OF CALUMET SKYWAY.....	2,769,601	793,450	2,200	303,150	635,000	.....	1,160,087	5,663,488
OTHER OPERATING EXPENSES.....	570,429	576,093	.....	.....	.....	.....	.....	1,146,522
TOTAL-CALUMET SKYWAY REVENUE FUND.....	3,593,045	1,512,914	3,400	306,150	642,000	.....	22,613,404	23,759,926
.....	.....	.....	.....	.....	.....	.....	23,773,491	29,831,000

SUMMARY "D"

Summary of Proposed 1997 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	505,411						13,104	518,515
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	82,585						214,600	299,435
CITY CLERK	2,195,040	795,700	11,500	2,250	563,000			3,565,240
DEPARTMENT OF REVENUE	680,002	107,250						790,002
DEPARTMENT OF LAW	868,125	49,600		10,800	800			929,325
BUREAU OF FACILITIES MANAGEMENT		3,799,479						3,799,479
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS	11,586,461	1,106,607	13,600	132,840	117,600		720,000	13,677,108
BUREAU OF TRAFFIC SERVICES	11,087,601	5,618,608	33,460	119,352	6,800		2,183,000	19,046,821
TOTAL-STREETS AND SANITATION	22,674,062	6,723,215	47,060	252,192	124,400		2,903,000	32,723,929
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF BRIDGES AND TRANSIT	2,805,082	355,000		101,000	6,000			3,267,082
BUREAU OF STREETS	18,388,039	1,644,040	122,640	518,500	28,000		11,599,261	32,298,480
BUREAU OF HIGHWAYS	899,418	85,100	500	8,700				973,716
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	22,092,517	2,064,140	123,140	628,200	32,000		11,599,261	36,539,258
OTHER OPERATING EXPENSES	10,835,778	178,785					24,151,254	35,165,817
TOTAL-VEHICLE TAX FUND	59,833,520	13,718,169	181,700	1,458,182	157,200		38,881,219	114,331,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT							10,165,000	10,165,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY			45,327	693,000			13,961,205	14,699,532
BUREAU OF STREET OPERATIONS		2,795,000		5,802,080	13,000		11,037,504	19,647,584
TOTAL-STREETS AND SANITATION		2,795,000	45,327	6,495,080	13,000		24,998,709	34,347,116
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE				900,000				900,000
LANE LINE MAINTENANCE				800,000				800,000
BRIDGES MAINTENANCE		900,000		677,105			7,379,764	8,956,869
CURB AND GUTTER REPAIR	42,788	310,000		290,000			4,233,560	4,876,348
PAVEMENT MAINTENANCE		200,000		1,500,000			10,748,667	12,448,667
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	42,788	1,410,000		3,967,105			22,361,991	27,781,884
TOTAL-MOTOR FUEL TAX FUND	42,788	4,205,000	45,327	10,462,185	13,000		57,525,700	72,294,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL	177,602	45,938	285	12,725	125		1,250	237,925
DEPARTMENT OF LAW	478,702	151,800	2,200	8,100	600			641,402
BUREAU OF FACILITIES MANAGEMENT		360,705						360,705
DEPARTMENT OF FLEET MANAGEMENT	841,399							841,399
DEPARTMENT OF BUILDINGS	361,688	478	8,400					368,566
DEPARTMENT OF SEWERS	45,967,886	14,292,130	92,000	3,916,000	1,637,600		1,556,380	67,461,996
OTHER OPERATING EXPENSES	7,533,379	172,176					56,173,452	63,879,007
TOTAL-SEWER FUND	55,360,656	15,023,227	100,885	3,936,925	1,838,325		57,731,082	133,781,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES							25,000,000	25,000,000
TOTAL-EMERGENCY COMMUNICATION FUND							25,000,000	25,000,000

11/7/96

REPORTS OF COMMITTEES

32211

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1997

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR	5,604,193						5,604,193
OFFICE OF BUDGET AND MANAGEMENT	2,155,826					3,000,000	5,155,826
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS	10,825,033	497,742					11,322,775
CITY CLERK	2,010,324		3,565,240				5,575,564
CITY COMPTROLLER	10,404,123				1,418,638	419,555	12,242,316
DEPARTMENT OF REVENUE	34,423,344	63,093	790,002				35,276,439
CITY TREASURER	1,330,796						1,330,796
DEPARTMENT OF ADMINISTRATIVE ADJUDICATION	6,717,018						6,717,018
DEPARTMENT OF LAW	23,471,701	652,543	929,325		1,190,920	1,286,606	27,531,095
DEPARTMENT OF PERSONNEL	5,688,206						5,688,206
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	5,567,818				709,337		6,277,155
DEPARTMENT OF GENERAL SERVICES							
COMMISSIONER'S OFFICE	293,972						293,972
BUREAU OF ADMINISTRATIVE SERVICES	1,715,080						1,715,080
BUREAU OF FACILITIES MANAGEMENT	41,960,253	21,431,662	3,799,479	11,017,467	18,453,915	1,519,718	97,782,454
BUREAU OF REAL ESTATE MANAGEMENT	12,809,452					50,000	12,859,452
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES	56,378,757	21,431,662	3,799,479	11,017,467	18,453,915	1,569,718	112,650,998
DEPARTMENT OF FLEET MANAGEMENT	44,336,174	1,667,243			8,146,189	1,937,893	56,088,099
TOTAL-FINANCE AND ADMINISTRATION	208,713,913	24,312,283	9,084,046	11,017,467	29,818,988	8,213,772	291,280,480
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL	12,583,824						12,583,824
CITY COUNCIL COMMITTEES	3,574,143		817,950			124,478	4,516,571
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	292,741						292,741
BOARD OF ELECTION COMMISSIONERS	10,210,941						10,210,941
TOTAL-LEGISLATIVE AND ELECTIONS	26,661,649		817,950			124,478	27,604,077
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT	5,196,999						5,196,999
DEPARTMENT OF HOUSING	11,965,229						11,965,229
DEPARTMENT OF CULTURAL AFFAIRS	2,876,101					2,534,779	5,410,880
MAYOR'S OFFICE OF SPECIAL EVENTS						18,934,765	18,934,765
TOTAL-CITY DEVELOPMENT	20,038,329					21,469,544	41,507,873
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH	39,264,675						39,264,675
COMMISSION ON HUMAN RELATIONS	1,931,320						1,931,320
CHICAGO DEPARTMENT ON AGING	3,123,526						3,123,526
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES	1,024,108						1,024,108
DEPARTMENT OF HUMAN SERVICES	14,208,900						14,208,900
MAYOR'S OFFICE OF INQUIRY AND INFORMATION	3,546,823						3,546,823
MUNICIPAL REFERENCE LIBRARY				640,151			640,151
CHICAGO PUBLIC LIBRARY				39,204,867			39,204,867
TOTAL-COMMUNITY SERVICES	63,058,352			39,845,018			102,944,370

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1997-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	D'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	292,000						292,000
DEPARTMENT OF POLICE:							
DEPARTMENT OF POLICE.....	836,794,973						836,794,973
OFFICE OF EMERGENCY COMMUNICATIONS.....	48,773,370				11,121,519	2,521,027	850,437,519
SUBTOTAL-DEPARTMENT OF POLICE.....	885,568,343				11,121,519	2,521,027	899,210,889
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	269,158,880				12,748,706	4,168,681	286,076,267
OFFICE OF EMERGENCY PREPAREDNESS.....	896,070				12,748,706	4,168,681	896,070
SUBTOTAL-FIRE DEPARTMENT.....	270,054,950				23,870,225	8,689,708	286,972,337
TOTAL-PUBLIC SAFETY.....	1,155,915,293						1,188,475,228
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	809,302						809,302
OFFICE OF INSPECTOR GENERAL.....	991,994	418,575			631,398	237,925	2,279,892
DEPARTMENT OF ZONING.....	1,185,124						1,185,124
ZONING BOARD OF APPEALS.....	322,368						322,368
DEPARTMENT OF BUILDINGS.....	18,140,155	653,952				368,566	19,162,673
DEPARTMENT OF CONSUMER SERVICES.....	5,915,426						5,915,426
DEPARTMENT OF ENVIRONMENT.....	5,373,049					414,102	5,787,151
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,312,015						2,312,015
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	935,404						935,404
BOARD OF ETHICS.....	391,811						391,811
LICENSE APPEAL COMMISSION.....	131,780						131,780
TOTAL-REGULATORY.....	38,508,428	1,072,527			631,398	1,020,593	38,232,948
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,837,673						1,837,673
ADMINISTRATIVE SERVICES DIVISION.....	3,033,798						3,033,798
BUREAU OF SANITATION.....	137,110,902						137,110,902
BUREAU OF RODENT CONTROL.....	5,066,490						5,066,490
BUREAU OF ELECTRICITY.....	48,049,106						48,049,106
BUREAU OF STREET OPERATIONS.....	11,455,391		13,677,108			14,699,532	62,748,638
BUREAU OF FORESTRY.....	13,847,102					26,020,672	51,153,171
BUREAU OF TRAFFIC SERVICES.....			19,046,821				19,046,821
TOTAL-STREETS AND SANITATION.....	220,400,482		32,723,928			40,720,204	293,844,595
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	728,560						728,560
BUREAU OF ADMINISTRATION AND PLANNING.....	7,506,098						7,506,098
BUREAU OF INSPECTIONS.....	3,451,116					2,405,048	5,856,164
BUREAU OF TRAFFIC.....	8,643,311					1,500,000	10,143,311
BUREAU OF BRIDGES AND TRANSIT.....	20,020,598		3,267,062			8,956,869	32,244,529
BUREAU OF STREETS.....	2,376,284		32,298,480			17,325,015	51,999,779
BUREAU OF HIGHWAYS.....	2,682,748		973,716			1,174,400	4,830,864
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	45,408,715		36,539,258			31,361,332	113,309,305

Distribution of Proposed Appropriations by Function and Organization Units-1997-Continued

PUBLIC SERVICE ENTERPRISES:	FUND	FUND	FUND	FUND	FUND	TOTALS
DEPARTMENT OF WATER:						
COMMISSIONER'S OFFICE	6,808,244					6,808,244
BUREAU OF WATER ENGINEERING	8,336,753					8,336,753
BUREAU OF WATER SERVICE	13,981,404					13,981,404
BUREAU OF WATER DISTRIBUTION	69,688,544					69,688,544
BUREAU OF WATER OPERATIONS	74,713,596					74,713,596
SUBTOTAL-DEPARTMENT OF WATER	173,528,541					173,528,541
DEPARTMENT OF SEWERS:						
DEPARTMENT OF AVIATION:						
CHICAGO MIDWAY AIRPORT					67,461,996	67,461,996
CHICAGO O'HARE INTERNATIONAL AIRPORT					21,445,962	21,445,962
SUBTOTAL-DEPARTMENT OF AVIATION					195,235,762	195,235,762
TOTAL-PUBLIC SERVICE ENTERPRISES					21,445,962	176,681,724
					88,907,958	417,672,261
GENERAL FINANCING REQUIREMENTS:						
PENSION FUNDS					348,900,000	348,900,000
LOSS IN COLLECTION OF TAXES					15,625,000	15,625,000
FINANCE GENERAL:						
EMPLOYEE BENEFITS	196,206,103					196,206,103
COMPENSATION AND INSURANCE	16,009,000					16,009,000
PAYMENT OF JUDGMENTS	45,600,000					45,600,000
CITY RELIEF						
DEBT SERVICE	17,841,756					17,841,756
OTHER	60,836,000					60,836,000
SUBTOTAL-FINANCE GENERAL	336,492,859					336,492,859
TOTAL-GENERAL FINANCING REQUIREMENTS	336,492,859					336,492,859
TOTAL ALL FUNCTIONS	2,113,239,000					2,113,239,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS						
TOTAL						
DEDUCT PROCEEDS OF DEBT						
NET GRAND TOTAL						

COMPARATIVE SUMMARY OF EXPENDITURES AND 1997 RECOMMENDED APPROPRIATIONS
BY FUNDS AND DEPARTMENTS

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	1995 EXPENDITURES	1996 APPROPRIATIONS	1997 RECOMMENDED APPROPRIATIONS	1997 RECOMMENDED BUDGET OVER-(UNDER) 1996 APPROPRIATIONS
CORPORATE FUND:				
OFFICE OF THE MAYOR.....	5,153,181	5,355,590	5,604,193	248,603
OFFICE OF INSPECTOR GENERAL.....	884,916	918,501	991,994	73,493
OFFICE OF BUDGET AND MANAGEMENT.....	1,309,122	1,963,241	2,155,826	192,585
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	8,540,435	10,212,388	10,625,033	412,645
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,395,623	4,785,132	5,196,999	411,867
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,974,453	3,269,357	3,546,823	277,466
CITY COUNCIL				
CITY COUNCIL COMMITTEES.....	11,061,368	12,058,522	12,583,824	525,302
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	3,266,888	3,422,644	3,574,143	151,499
DEPARTMENT OF HOUSING.....	278,471	279,320	292,741	13,421
DEPARTMENT OF CULTURAL AFFAIRS.....	10,417,003	11,625,758	11,965,229	339,471
	1,546,639	1,982,320	2,876,101	893,781
CITY CLERK				
CITY CLERK.....	1,886,469	1,832,379	2,010,324	177,945
CITY COMPTROLLER.....	6,831,366	7,214,173	7,769,437	555,264
SPECIAL ACCOUNTING DIVISION.....	2,446,692	2,500,191	2,634,686	134,495
CITY TREASURER.....	1,170,651	1,214,507	1,330,796	116,289
DEPARTMENT OF REVENUE:				
TAX AND LICENSE BUREAU.....	0	0	34,423,344	34,423,344
BUREAU OF PARKING.....	10,397,394	11,654,585	0	(11,654,585)
TOTAL-DEPARTMENT OF REVENUE.....	19,331,872	24,092,424	0	(24,092,424)
DEPARTMENT OF ADMINISTRATIVE ADJUDICATION.....	29,729,268	35,746,989	34,423,344	(1,323,645)
DEPARTMENT OF LAW.....	0	0	6,717,018	6,717,018
DEPARTMENT OF PERSONNEL.....	20,826,211	21,820,080	23,471,701	1,651,621
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	6,022,015	5,623,472	5,688,206	64,734
DEPARTMENT OF GENERAL SERVICES:	4,810,330	5,152,132	5,567,818	415,686
COMMISSIONER'S OFFICE.....	364,943	369,756	293,972	(75,784)
BUREAU OF ADMINISTRATIVE SERVICES.....	1,527,955	1,584,202	1,715,080	130,878
BUREAU OF FACILITIES MANAGEMENT.....	37,583,261	40,180,615	41,560,253	1,379,638
BUREAU OF REAL ESTATE MANAGEMENT.....	10,302,491	11,412,459	12,809,452	1,396,993
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	49,778,650	53,547,032	56,378,757	2,831,725
ELECTION AND ADMINISTRATION DIVISION.....	11,236,303	7,524,912	6,144,050	(1,380,862)
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	4,576,329	4,631,097	4,066,891	(564,206)
DEPARTMENT OF FLEET MANAGEMENT.....	44,288,536	39,725,451	44,336,774	4,611,323
DEPARTMENT OF HEALTH				
COMMISSION ON HUMAN RELATIONS.....	38,405,908	39,433,271	39,264,675	(168,596)
CHICAGO DEPARTMENT ON AGING.....	1,662,635	1,749,388	1,931,320	181,932
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	2,922,113	2,964,816	3,123,526	158,910
DEPARTMENT OF HUMAN SERVICES.....	871,543	944,910	1,024,108	79,198
	10,807,440	12,771,309	14,208,900	1,437,591
POLICE BOARD				
POLICE BOARD.....	272,253	287,006	292,000	4,994
DEPARTMENT OF POLICE.....	792,734,735	788,095,327	836,794,973	48,699,646
911 EMERGENCY COMMUNICATIONS.....	0	35,263,097	48,773,370	13,510,273
FIRE DEPARTMENT.....	271,802,109	266,289,977	269,158,880	2,868,903
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV.....	595,596	882,497	896,070	13,573
DEPARTMENT OF ZONING.....	1,072,293	1,132,008	1,185,124	53,116

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Comparative Summary of Expenditures and 1997 Recommended Appropriations
By Funds and Departments - Continued

	1995 EXPENDITURES	1996 APPROPRIATIONS	1997 RECOMMENDED APPROPRIATIONS	1997 RECOMMENDED BUDGET OVER-(UNDER) 1996 APPROPRIATIONS
CORPORATE FUND -- continued				
ZONING BOARD OF APPEALS.....	253,330	288,012	322,368	24,356
DEPARTMENT OF BUILDINGS.....	15,709,960	15,779,494	18,140,155	2,360,661
DEPARTMENT OF CONSUMER SERVICES.....	5,474,769	5,749,640	5,915,426	165,786
DEPARTMENT OF ENVIRONMENT.....	2,731,042	2,834,127	5,373,049	2,538,922
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,187,712	2,286,359	2,312,015	25,656
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.....	674,353	779,910	809,302	29,392
LICENSE APPEAL COMMISSION.....	97,652	122,489	131,780	9,311
BOARD OF ETHICS.....	345,769	364,662	391,811	27,149
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	838,987	849,760	935,404	85,644
DEPARTMENT OF STREETS AND SANITATION:				
COMMISSIONER'S OFFICE.....	1,623,208	1,613,242	1,837,673	224,431
ADMINISTRATIVE SERVICES DIVISION.....	3,496,441	3,441,701	3,033,798	(407,903)
BUREAU OF SANITATION.....	127,638,272	134,684,859	137,110,902	2,426,043
BUREAU OF RODENT CONTROL.....	4,128,534	4,711,331	5,066,490	355,159
BUREAU OF ELECTRICITY.....	47,360,132	44,610,370	48,049,106	3,438,736
BUREAU OF STREET OPERATIONS.....	9,965,069	10,644,851	11,855,391	810,540
BUREAU OF FORESTRY.....	9,860,432	10,159,799	13,847,102	3,687,303
TOTAL-STREETS AND SANITATION.....	204,072,088	209,866,153	220,400,462	10,534,309
CHICAGO DEPARTMENT OF TRANSPORTATION:				
OFFICE OF THE COMMISSIONER.....	548,818	764,433	728,560	(35,873)
BUREAU OF ADMINISTRATION AND PLANNING.....	4,986,660	7,114,191	7,506,098	391,907
BUREAU OF INSPECTIONS.....	3,000,014	3,198,488	3,451,116	252,628
BUREAU OF TRAFFIC.....	2,578,143	7,708,293	8,643,311	935,018
BUREAU OF BRIDGES AND TRANSIT.....	0	13,308,507	20,020,598	6,712,091
BUREAU OF STREETS.....	2,196,515	2,211,441	2,376,284	164,843
BUREAU OF HIGHWAYS.....	2,015,564	2,335,055	2,582,748	347,693
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	15,325,714	38,640,408	45,408,715	8,768,307
DEPARTMENT OF AVIATION:				
MERRILL C. WEIGS FIELD.....	374,172	785,905	0	(785,905)
TOTAL-DEPARTMENT OF AVIATION.....	374,172	785,905	0	(785,905)
OTHER OPERATING EXPENSES.....	263,903,920	327,049,507	336,492,859	9,443,352
GRAND TOTAL CORPORATE FUND.....	1,886,567,050	1,995,625,000	2,113,239,000	117,614,000

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Comparative Summary of Expenditures and 1997 Recommended Appropriations
By Funds and Departments - Continued

	1995 EXPENDITURES	1996 APPROPRIATIONS	1997 RECOMMENDED APPROPRIATIONS	1997 RECOMMENDED BUDGET OVER-(UNDER) 1996 APPROPRIATIONS
328-SPECIAL SERVICE AREA NUMBER ONE:				
BUREAU OF FACILITIES MANAGEMENT.....	31,214	31,667	31,000	(667)
BUREAU OF REAL ESTATE MANAGEMENT.....	47,801	50,000	50,000	0
DEPARTMENT OF STREETS AND SANITATION.....	798,838	733,333	709,600	(23,733)
BUREAU OF HIGHWAYS.....	784,182	535,000	1,174,400	639,400
FOR LOSS IN COLLECTION OF TAXES.....	0	7,000	10,000	3,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	1,662,035	1,357,000	1,975,000	618,000
LIBRARY FUND-BUILDINGS AND SITES:				
BUREAU OF FACILITIES MANAGEMENT.....	2,263,171	1,753,819	2,737,658	983,839
CHICAGO PUBLIC LIBRARY.....	336,486	359,870	413,542	53,672
INTEREST ON DAILY TENDER NOTES.....	232,439	237,311	308,800	71,489
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....	2,832,096	2,351,000	3,460,000	1,109,000
LIBRARY FUND-MAINTENANCE & OPERATION:				
MUNICIPAL REFERENCE LIBRARY.....	0	607,906	640,151	32,245
BUREAU OF FACILITIES MANAGEMENT.....	6,863,396	7,225,916	8,279,809	1,053,893
CHICAGO PUBLIC LIBRARY.....	33,540,088	35,576,560	38,791,325	3,214,765
OTHER OPERATING EXPENSES.....	13,364,766	16,973,618	18,689,715	1,716,097
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	53,768,252	60,364,000	66,401,000	6,037,000
JUDGMENT TAX FUND:				
FOR THE PAYMENT OF SETTLEMENT, JUDG-..MENT, INTE	0	43,000,000	0	(43,000,000)
INTEREST ON DAILY TENDER NOTES.....	3,125,616	4,317,000	0	(4,317,000)
TOTAL-JUDGMENT TAX FUND.....	3,125,616	47,317,000	0	(47,317,000)
508-SPECIAL SERVICE AREA NUMBER ONE:				
FOR PAYMENT OF INTEREST ON TERM NOTES.....	199,650	177,000	0	(177,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	2,000	0	(2,000)
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE.....	199,650	179,000	0	(179,000)
508-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	47,885,400	26,490,000	25,477,000	(1,013,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	1,131,000	1,183,000	52,000
TOTAL-508-NOTE REDEMPTION AND INTEREST FUND.....	47,885,400	27,621,000	26,660,000	(961,000)
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON BONDS.....	58,637,169	111,374,000	122,457,000	11,083,000
FOR LOSS IN COLLECTION OF TAXES.....	0	4,685,000	4,790,000	125,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....	58,637,169	116,059,000	127,247,000	11,208,000
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	0	223,705,000	195,189,000	(28,516,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	10,510,000	9,442,000	(1,068,000)
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....	0	234,215,000	204,631,000	(29,584,000)

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Comparative Summary of Expenditures and 1997 Recommended Appropriations
By Funds and Departments - Continued

	1995 EXPENDITURES	1996 APPROPRIATIONS	1997 RECOMMENDED APPROPRIATIONS	1997 RECOMMENDED BUDGET OVER-(UNDER) 1996 APPROPRIATIONS
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	0	0	4,500,000	4,500,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST	0	0	4,500,000	4,500,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	0	632,000	1,230,000	598,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND..	0	632,000	1,230,000	598,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	0	80,013,000	63,915,000	3,902,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND..	0	80,013,000	63,915,000	3,902,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	3,827,380	5,929,000	6,073,000	144,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND..	3,827,380	5,929,000	6,073,000	144,000
PUBLIC BUILDING COMMISSION FUND:				
DEPARTMENT OF LAW.....	337,590	411,000	270,000	(141,000)
OTHER OPERATING EXPENSES.....	2,982,215	1,278,000	820,000	(458,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	58,000	0	(58,000)
TOTAL-PUBLIC BUILDING COMMISSION FUND.....	3,319,805	1,747,000	1,090,000	(857,000)
CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	26,345,723	28,286,000	28,650,000	364,000
INTEREST ON DAILY TENDER NOTES.....	1,908,516	2,300,000	2,212,000	(88,000)
TOTAL-CITY RELIEF FUND.....	28,254,239	30,586,000	30,862,000	276,000
PENSION FUNDS.....	302,138,564	326,832,000	348,900,000	22,068,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	505,470,208	915,202,000	886,944,000	(28,258,000)
TOTAL ALL FUNDS SUPPORTED ENTIRELY				
AND/OR PARTLY FROM PROPERTY TAXES.....	2,372,037,256	2,910,827,000	3,000,183,000	89,356,000
ENVIRONMENTAL CONTROL FUND:				
DEPARTMENT OF ENVIRONMENT.....	473,888	528,930	414,102	(114,828)
OTHER OPERATING EXPENSES.....	326,284	334,070	198,898	(137,172)
TOTAL-ENVIRONMENTAL CONTROL FUND.....	800,172	863,000	611,000	(252,000)
WATER FUND:				
OFFICE OF INSPECTOR GENERAL.....	239,057	356,897	418,575	59,678
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	377,459	572,002	497,742	(74,260)
DEPARTMENT OF REVENUE.....	0	0	63,093	63,093
TAX AND LICENSE BUREAU.....	0	55,476	0	(55,476)
DEPARTMENT OF LAW.....	507,574	614,653	652,543	37,890
BUREAU OF FACILITIES MANAGEMENT.....	18,307,079	21,444,213	21,431,662	(12,551)
DEPARTMENT OF FLEET MANAGEMENT.....	1,152,085	1,363,415	1,667,243	303,828
DEPARTMENT OF BUILDINGS.....	519,077	544,167	653,952	103,785

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Comparative Summary of Expenditures and 1997 Recommended Appropriations
By Funds and Departments - Continued

	1995 EXPENDITURES	1996 APPROPRIATIONS	1997 RECOMMENDED APPROPRIATIONS	1997 RECOMMENDED BUDGET OVER-(UNDER) 1996 APPROPRIATIONS
DEPARTMENT OF WATER:				
COMMISSIONER'S OFFICE.....	5,346,669	10,025,928	6,808,244	(3,217,682)
BUREAU OF WATER ENGINEERING.....	9,013,304	10,554,167	8,336,753	(2,217,414)
WATER COLLECTION DIVISION.....	8,782,259	9,036,344	7,746,458	(1,289,886)
WATER METER DIVISION.....	4,070,711	6,358,313	6,234,946	(123,367)
BUREAU OF WATER DISTRIBUTION.....	65,009,230	71,054,313	69,688,544	(1,405,769)
DEPUTY COMMISSIONER'S OFFICE.....	940,113	616,071	754,872	138,801
WATER QUALITY DIVISION.....	2,381,470	2,842,840	2,963,181	120,341
WATER PRODUCTION DIVISION.....	33,814,815	56,756,165	42,336,720	(14,419,445)
PUMPING STATION OPERATING DIVISION.....	27,059,307	28,058,957	28,958,823	600,166
TOTAL-WATER DEPARTMENT.....	155,817,678	195,342,796	173,528,541	(21,814,255)
OTHER OPERATING EXPENSES.....	99,554,243	107,876,381	114,658,649	6,782,268
TOTAL-WATER FUND.....	276,574,252	328,172,000	313,572,000	(14,600,000)
PAVEMENT RESTORATION AND INSPECTION FUND:				
BUREAU OF INSPECTIONS.....	1,760,769	2,005,863	2,405,048	399,185
OTHER OPERATING EXPENSES.....	317,813	415,137	522,952	107,815
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	2,078,582	2,421,000	2,928,000	507,000
VEHICLE TAX FUND:				
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	491,671	492,892	518,515	25,623
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	282,549	295,249	299,435	4,186
CITY CLERK.....	2,812,383	3,534,030	3,565,240	31,210
DEPARTMENT OF REVENUE.....	0	0	790,002	790,002
TAX AND LICENSE BUREAU.....	499,272	729,141	0	(729,141)
DEPARTMENT OF LAW.....	751,500	852,500	929,325	76,825
BUREAU OF FACILITIES MANAGEMENT.....	2,611,033	3,135,889	3,799,479	663,590
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREET OPERATIONS.....	12,551,248	12,322,730	13,677,108	1,354,378
BUREAU OF FORESTRY.....	1,284,994	2,044,941	0	(2,044,941)
BUREAU OF TRAFFIC SERVICES.....	14,552,311	17,489,285	19,048,821	1,557,536
TOTAL-STREETS AND SANITATION.....	28,488,553	31,856,956	32,723,929	866,973
CHICAGO DEPARTMENT OF TRANSPORTATION:				
BUREAU OF BRIDGES AND TRANSIT.....	3,207,890	7,111,586	3,267,062	(3,844,524)
BUREAU OF STREETS.....	21,239,259	21,911,733	32,298,480	10,386,747
BUREAU OF HIGHWAYS.....	712,867	896,954	973,716	76,762
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	25,160,016	29,920,273	36,539,258	6,618,985
OTHER OPERATING EXPENSES.....	31,586,446	33,441,070	35,165,817	1,724,747
TOTAL-VEHICLE TAX FUND.....	92,863,423	104,258,000	114,331,000	10,073,000
MOTOR FUEL TAX FUND:				
OFFICE OF BUDGET AND MANAGEMENT.....	10,165,000	9,833,131	10,165,000	331,869

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Comparative Summary of Expenditures and 1997 Recommended Appropriations
By Funds and Departments - Continued

	1995 EXPENDITURES	1996 APPROPRIATIONS	1997 RECOMMENDED APPROPRIATIONS	1997 RECOMMENDED BUDGET OVER-(UNDER) 1996 APPROPRIATIONS
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF ELECTRICITY.....	11,658,780	14,700,000	14,699,532	(468)
BUREAU OF STREET OPERATIONS.....	17,257,500	17,300,000	19,647,584	2,347,584
TOTAL-STREETS AND SANITATION.....	28,916,280	32,000,000	34,347,116	2,347,116
CHICAGO DEPARTMENT OF TRANSPORTATION:				
STREET SIGN MAINTENANCE.....	998,000	600,000	900,000	300,000
LANE LINE MAINTENANCE.....	0	500,000	600,000	100,000
BRIDGES MAINTENANCE.....	9,100,000	8,956,869	8,956,869	0
CURB AND GUTTER REPAIR.....	3,800,000	3,800,000	4,876,348	1,076,348
PAVEMENT MAINTENANCE.....	9,500,000	9,000,000	12,448,667	3,448,667
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	23,398,000	22,856,869	27,781,884	4,925,015
TOTAL-MOTOR FUEL TAX FUND.....	62,478,280	64,860,000	72,284,000	7,604,000
SEWER FUND:				
OFFICE OF INSPECTOR GENERAL.....	143,327	188,334	237,925	49,591
DEPARTMENT OF LAW.....	486,859	546,110	641,402	95,292
BUREAU OF FACILITIES MANAGEMENT.....	292,362	317,591	360,705	43,114
DEPARTMENT OF FLEET MANAGEMENT.....	7,257,788	1,391,979	841,399	(550,580)
DEPARTMENT OF BUILDINGS.....	332,976	386,056	388,568	(17,490)
DEPARTMENT OF SEWERS.....	44,512,313	64,202,299	67,461,996	3,259,697
OTHER OPERATING EXPENSES.....	46,952,322	66,271,631	63,879,007	(2,392,624)
TOTAL-SEWER FUND.....	99,877,947	133,304,000	133,791,000	487,000
EMERGENCY COMMUNICATION FUND:				
OTHER OPERATING EXPENSES.....	8,000,000	18,000,000	25,000,000	7,000,000
TOTAL-EMERGENCY COMMUNICATION FUND.....	8,000,000	18,000,000	25,000,000	7,000,000
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:				
DEPARTMENT OF CULTURAL AFFAIRS.....	2,066,812	2,268,663	2,534,779	266,116
MAYOR'S OFFICE OF SPECIAL EVENTS.....	2,825,232	3,067,392	3,168,243	100,851
OTHER OPERATING EXPENSES.....	3,097,537	3,430,945	2,388,978	(1,041,967)
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	7,989,581	8,787,000	8,092,000	(675,000)
SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	128,019	119,404	124,478	5,074
MAYOR'S OFFICE OF SPECIAL EVENTS.....	15,064,424	15,597,596	15,766,522	168,926
OTHER OPERATING EXPENSES.....	4,944	30,000	30,000	0
FOR LOSS IN COLLECTION OF TAXES.....	0	300,000	200,000	(100,000)
TOTAL-SPECIAL EVENTS FUND.....	15,197,387	16,047,000	16,121,000	74,000
EMERGENCY COMMUNICATION BOND REDEMPTION:				
OTHER OPERATING EXPENSES.....	0	24,613,000	20,173,000	(4,440,000)
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	0	24,613,000	20,173,000	(4,440,000)

SUMMARY "F"

Comparative Summary of Expenditures and 1997 Recommended Appropriations
By Funds and Departments - Continued

	1995 EXPENDITURES	1996 APPROPRIATIONS	1997 RECOMMENDED APPROPRIATIONS	1997 RECOMMENDED BUDGET OVER-(UNDER) 1996 APPROPRIATIONS
MIDWAY AIRPORT FUND:				
CITY COMPTROLLER.....	137,043	184,125	199,285	15,160
DEPARTMENT OF LAW.....	307,042	336,055	319,567	(16,488)
BUREAU OF FACILITIES MANAGEMENT.....	651,996	933,662	996,334	62,672
DEPARTMENT OF FLEET MANAGEMENT.....	852,848	1,105,464	1,096,494	(8,970)
DEPARTMENT OF POLICE.....	2,231,080	2,382,007	2,521,027	139,020
FIRE DEPARTMENT.....	1,993,309	3,997,551	4,168,681	171,130
CHICAGO MIDWAY AIRPORT.....	17,399,464	19,269,910	21,445,962	2,176,052
OTHER OPERATING EXPENSES.....	8,615,932	16,209,226	19,745,650	3,536,424
TOTAL-MIDWAY AIRPORT FUND.....	32,188,714	44,418,000	50,493,000	6,075,000
CALUMET SKYWAY REVENUE FUND:				
CITY COMPTROLLER.....	226,847	204,468	220,270	15,802
DEPARTMENT OF LAW.....	84,864	50,292	55,637	5,345
BUREAU OF FACILITIES MANAGEMENT.....	27,125	131,072	131,679	607
OPERATION OF CALUMET SKYWAY.....	3,808,921	5,315,530	5,663,488	347,958
OTHER OPERATING EXPENSES.....	2,633,320	20,014,668	23,759,926	3,745,258
TOTAL-CALUMET SKYWAY REVENUE FUND.....	6,801,077	25,716,030	29,631,000	4,114,970
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND				
OFFICE OF INSPECTOR GENERAL.....	518,683	546,245	631,398	85,153
CITY COMPTROLLER.....	1,136,138	1,314,143	1,418,638	104,495
DEPARTMENT OF LAW.....	992,063	992,381	1,190,920	198,539
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	642,001	697,124	709,337	12,213
BUREAU OF FACILITIES MANAGEMENT.....	18,925,686	17,222,747	18,453,915	1,231,168
DEPARTMENT OF FLEET MANAGEMENT.....	5,794,082	7,505,767	8,146,189	640,422
DEPARTMENT OF POLICE.....	10,007,845	10,034,325	11,121,519	1,067,194
FIRE DEPARTMENT.....	10,703,915	10,502,431	12,748,706	2,246,275
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	140,485,058	144,261,171	155,235,762	10,974,591
OTHER OPERATING EXPENSES.....	45,409,557	248,218,666	246,675,616	(1,543,050)
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	234,815,028	441,315,000	456,332,000	15,017,000
TOTAL ALL FUNDS.....	3,211,402,689	4,123,411,030	4,243,752,000	120,340,970
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			220,700,000	
TOTAL.....			4,023,052,000	
DEDUCT PROCEEDS OF DEBT.....			252,700,000	
NET GRAND TOTAL.....			3,770,352,000	

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1997.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1997.**

100 - CORPORATE FUND

Estimates at January 1, 1997	
Current assets.....	\$ 425,792,000
Current liabilities.....	<u>348,017,000</u>
Surplus (net current assets)	77,775,000
Estimated revenue for 1997.....	<u>2,035,464,000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1997).....	\$ 2,113,239,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1997

Local Tax Revenue

Municipal Utilities:	
Electric.....	\$ 90,600,000
Telecommunications.....	87,500,000
Gas.....	69,100,000
Natural Gas Use Tax.....	<u>10,000,000</u>
Total.....	257,200,000

Compensation-Public Utilities:

Commonwealth Edison.....	79,100,000
Ameritech.....	30,100,000
Fiber Optics Franchise.....	1,300,000
Cable Television.....	<u>7,630,000</u>
Total.....	118,130,000

Chicago Sales Tax/HROT.....	158,000,000

Transaction Taxes:

Real Property Transfer.....	42,000,000
Lease and Rental Personal Property.....	68,200,000
Motor Vehicle Lessor Tax.....	<u>5,700,000</u>
Total.....	115,900,000

Transportation Taxes:

Parking Tax.....	63,100,000
Vehicle Fuel Tax.....	60,300,000
Ground Transportation.....	<u>7,360,000</u>
Total.....	130,760,000

Recreation Taxes:

Amusement Tax.....	26,100,000
Automatic Amusement Device Tax.....	2,400,000
Chicago Liquor Tax.....	20,000,000
Municipal Cigarette Tax.....	21,900,000
Non-Alcoholic Beverage Tax.....	10,000,000
Off Track Betting.....	<u>3,000,000</u>
Total.....	83,400,000

Business Taxes:

Hotel Tax.....	26,800,000
Employers' Expense Tax.....	26,000,000
Foreign Fire Insurance Tax.....	<u>2,300,000</u>
Total.....	55,100,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1997-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	237,427,000

Intergovernmental Revenue

State Income Tax.....	160,900,000
State Sales Tax/ROD.....	187,000,000
Personal Property Replacement Tax.....	45,500,000
Municipal Auto Rental Tax.....	2,900,000
Reimbursement for City Services.....	19,800,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:

Alcoholic Dealers' License.....	12,000,000
Business License.....	15,700,000
Building Permits.....	9,100,000
Other Permits and Certificates.....	9,000,000
Prior Period Fines.....	500,000
Total.....	<u>46,300,000</u>

Fines, Forfeitures and Penalties.....	87,600,000

Charges for Current Services:

Inspection.....	12,000,000
Health.....	1,000,000
Information.....	800,000
Safety.....	22,600,000
Other Charges for Service.....	12,900,000
Current Expenses.....	<u>3,000,000</u>
Total.....	52,300,000

Municipal Utilities:

Meigs Field.....	0
Parking.....	<u>18,100,000</u>
Total.....	18,100,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	2,000,000
Vacation of Streets and Alleys.....	1,000,000
Sale of Impounded Autos.....	200,000
Sale of Material, Scrap & Salvage.....	1,000,000
Rentals & Leases.....	<u>700,000</u>
Total.....	4,900,000

Interest Income.....	10,000,000

Reimbursements:

Enterprise Funds.....	107,540,000
Special Revenue Funds.....	46,817,000
Intergovernmental Funds.....	40,450,000
Other Reimbursements.....	<u>47,000,000</u>
Total.....	241,807,000

Other Revenue.....	<u>2,440,000</u>

Total Revenue-Corporate Fund.....	\$ 2,035,464,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1997	
Current assets	\$ 1,198,000
Current liabilities	<u>1,093,000</u>
Surplus (net current assets)	105,000
Estimated revenue for 1997:	
Liquid Waste Disposal fees	<u>506,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997)	\$ 611,000

200 - WATER FUND

Estimates at January 1, 1997	
Current assets	\$ 341,895,000
Current liabilities	<u>341,895,000</u>
Surplus (net current assets)	0
Estimated revenue for 1997:	
Water rates	\$ 287,333,000
Interest Earnings	6,769,000
Miscellaneous and Other	<u>19,470,000</u>
Total appropriable revenue	<u>313,572,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997)	\$ 313,572,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1997	
Current assets	\$ 1,963,000
Current liabilities	<u>1,232,000</u>
Surplus (net current assets)	731,000
Estimated revenue for 1997	<u>2,197,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997)	\$ 2,928,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1997	
Current assets	\$ 12,338,000
Current liabilities	<u>20,447,000</u>
Surplus (net current assets)	(8,109,000)
Estimated revenue for 1997:	
Vehicle Tax	\$ 71,700,000
Impoundment fees	13,987,000
Sale of impounded automobiles	3,000,000
Contracted abandoned auto towing	800,000
Other reimbursements	<u>32,953,000</u>
Total appropriable revenue	<u>122,440,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997)	\$ 114,331,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1997		
Current assets		\$ 36,665,000
Current liabilities		<u>31,271,000</u>
Surplus (net current assets)		5,394,000
Estimated revenue for 1997:		
Distributive share of State Motor Fuel Tax.....	\$ 63,500,000	
Interest and other.....	<u>3,400,000</u>	
Total appropriable revenue		<u>66,900,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....		\$ 72,294,000

314 - SEWER FUND

Estimates at January 1, 1997		
Current assets		\$ 25,432,000
Current liabilities		<u>20,441,000</u>
Surplus (net current assets)		4,991,000
Estimated revenue for 1997:		
Sewer rates.....	\$ 125,500,000	
Other.....	1,800,000	
Transfer in.....	<u>1,500,000</u>	
Total appropriable revenue		<u>128,800,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....		\$ 133,791,000

326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL

Estimates at January 1, 1997		
Current assets		\$ 1,962,000
Current liabilities		<u>1,859,000</u>
Surplus (net current assets)		103,000
Estimated revenue for 1997:		
Tax Levy of Year 1997.....	\$ 1,050,000	
Transfers In.....	812,000	
Marketing Match.....	0	
Interest.....	<u>10,000</u>	
Total appropriable revenue		<u>1,872,000</u>
Total appropriable for charges and expenditures.....		\$ 1,975,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1997		
Current assets		\$ 2,068,000
Current liabilities		<u>1,115,000</u>
Surplus (net current assets)		953,000
Estimated revenue for 1997:		
Proceeds of Debt.....	\$ 2,447,000	
Interest.....	<u>60,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....		<u>2,507,000</u>
		\$ 3,460,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1997	
Current assets	\$ 15,647,000
Current liabilities	<u>10,573,000</u>
Surplus (net current assets)	5,074,000
Estimated revenue for 1997:	
Proceeds of Debt.....	\$ 58,272,000
Rental of Facilities.....	200,000
Interest.....	1,590,000
Chicago Public Library Foundation.....	150,000
Fine Receipts.....	790,000
Other Revenue.....	<u>325,000</u>
Total appropriable revenue	<u>61,327,000</u>
Total appropriable for charges and expenditures.....	\$ 66,401,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1997	
Current assets	\$ 6,987,000
Current liabilities	<u>3,683,000</u>
Surplus (net current assets)	3,304,000
Estimated revenue for 1997:	
Telephone Surcharge.....	\$ 21,696,000
Interest.....	<u>0</u>
Total appropriable revenue	<u>21,696,000</u>
Total appropriable for charges and expenditures.....	\$ 25,000,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1997	
Current assets	\$ 2,825,000
Current liabilities	<u>2,649,000</u>
Surplus (net current assets)	176,000
Estimated revenue for 1997:	
Hotel Operators' Occupation Tax receipts.....	<u>7,916,000</u>
Total appropriable for charges and expenditures.....	\$ 8,092,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1997	
Current assets	\$ 2,988,000
Current liabilities	<u>1,268,000</u>
Surplus (net current assets)	1,720,000
Estimated revenue for 1997:	
Fees.....	\$ 14,321,000
Interest and Other.....	<u>80,000</u>
Total appropriable for charges and expenditures.....	<u>14,401,000</u>
	\$ 16,121,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 1997	
Current assets	\$ 3,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	3,000,000
Estimated revenue for 1997:	
Tax levy of year 1996 to meet bond and interest requirements	\$ <u>23,660,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997)	\$ 26,660,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1997	
Current assets	\$ 20,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	20,000,000
Estimated revenue for 1997:	
Property tax levy (net abatement)	\$ 95,808,000
Other Revenue	\$ 4,539,000
Retailers' Occupation Tax	\$ <u>6,900,000</u>
Total appropriable revenue	<u>107,247,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997)	\$ 127,247,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1997	
Current assets	\$ 15,800,000
Current liabilities	<u>0</u>
Surplus (net current assets)	15,800,000
Estimated revenue for 1997:	
Tax levy of year 1997 to meet Notes	<u>188,831,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997)	\$ 204,631,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES**516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1997		
Current assets	\$	0
Current liabilities		<u>0</u>
Surplus (net current assets)		0
Estimated revenue for 1997:		
Property tax levy (net abatement).....		<u>4,500,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1997).....	\$	4,500,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 1997		
Current assets	\$	0
Current liabilities		<u>0</u>
Surplus (net current assets)		0
Estimated revenue for 1997:		
Tax levy of year 1997 to meet Notes.....		<u>1,230,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1997).....	\$	1,230,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 1997		
Current assets	\$	5,000,000
Current liabilities		<u>5,000,000</u>
Surplus (net current assets)		0
Estimated revenue for 1997:		
Tax levy of year 1997 to meet Notes.....		<u>63,915,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1997).....	\$	63,915,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES**525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1997	
Current assets	\$ 11,269,000
Current liabilities	<u>0</u>
Surplus (net current assets)	11,269,000
Estimated revenue for 1997:	
Telephone Surcharge & Interest.....	<u>8,904,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 20,173,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Estimates at January 1, 1997	
Current assets	\$ 6,073,000
Current liabilities	<u>0</u>
Surplus (net current assets)	6,073,000
Estimated revenue for 1997:	
Property tax levy (net abatement).....	<u>0</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 6,073,000

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1997	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1997.....	<u>50,493,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).	\$ 50,493,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1997	
Current assets	\$ 3,647,000
Current liabilities	<u>2,557,000</u>
Surplus (net current assets)	1,090,000
Estimated revenue for 1997:	
Property tax levy (net abatement).....	<u>0</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).	\$ 1,090,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES**660 - CITY RELIEF FUND**

Estimates at January 1, 1997	
Current assets	\$ 3,350,000
Current liabilities	<u>1,350,000</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1997:	
Proceeds of Debt.....	<u>28,862,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 30,862,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1997:	
Property tax levy.....	\$ 137,492,000
State personal property replacement tax.....	<u>22,382,000</u>
Total appropriable.....	\$ 159,874,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1997:	
Property tax levy.....	\$ 16,895,000
State personal property replacement tax.....	<u>2,750,000</u>
Total appropriable.....	\$ 19,645,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1997:	
Property tax levy.....	\$ 96,688,000
State personal property replacement tax.....	<u>15,740,000</u>
Total appropriable.....	\$ 112,428,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1997:	
Property tax levy.....	\$ 48,971,000
State personal property replacement tax.....	<u>7,972,000</u>
Total appropriable.....	\$ 56,943,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1997:	
State personal property replacement tax.....	\$ <u>10,000</u>
Total appropriable.....	\$ 10,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1997	
Current assets	\$ 4,400,000
Current liabilities	<u>4,400,000</u>
Surplus (net current assets)	0
Estimated revenue for 1997:	
Revenue from operation of Calumet Skyway	29,108,000
Toll Bridge.....	<u>723,000</u>
Interest and other revenue.....	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 29,831,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1997	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1997.....	<u>456,332,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 456,332,000

BUDGET DOCUMENT FOR YEAR 1997

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1997.

For Liabilities (including commitments on contracts) at January 1, 1997 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 348,017,000
171	Environmental Control Fund.....	1,093,000
200	Water Fund.....	341,895,000
292	Pavement Restoration Fund.....	1,232,000
300	Vehicle Tax Fund.....	20,447,000
310	Motor Fuel Tax Fund.....	31,271,000
314	Sewer Fund.....	20,441,000
326	Special Service Area No. 1-Special Maintenance Fund.....	1,859,000
342	Library Fund-Buildings and Sites.....	1,115,000
346	Library Fund-Maintenance and Operation.....	10,573,000
353	Emergency Communication Fund.....	3,683,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	2,649,000
356	Special Events Fund.....	1,268,000
521	Library Note Redemption and Interest Fund.....	5,000,000
641	Public Building Commission of Chicago.....	2,557,000
660	City Relief Fund.....	1,350,000
701	Calumet Skyway Revenue Fund.....	4,400,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1997.....		\$ 788,850,000

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100-CORPORATE FUND
OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,955,828	\$ 4,975,119	\$ 4,780,860	\$ 4,638,306
.0011	CONTRACT WAGE INCREMENT-SALARY.....	73,635			
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	5,029,463	4,975,119	4,780,860	4,638,306
.0126	OFFICE CONVENIENCES.....	2,700	2,700	2,700	2,597
.0130	POSTAGE.....	42,500	42,500	42,500	13,256
	PUBLICATIONS AND REPRDUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,350	1,350	1,350	1,220
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	56,250	56,250	56,250	55,073
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,000	70,000	70,000	65,969
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	90,000	90,000	90,000	89,987
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,200	7,200	7,200	6,197
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,500	13,500	13,500	23,420
.0169	TECHNICAL MEETING COSTS.....	5,750	5,750	5,750	5,735
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	39,900	39,900	39,900	25,773
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	16,700	16,700	16,700	23,224
.0190	TELEPHONE-CENTREX BILLING.....	97,200	97,200	97,200	93,161
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000	9,000	9,000	8,194
*2005.0100	FOR CONTRACTUAL SERVICES.....	452,050	452,050	452,050	413,806
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	700	700	700	642
.0245	REIMBURSEMENT TO TRAVELERS.....	40,000	40,000	40,000	39,887
.0270	LOCAL TRANSPORTATION.....	900	900	900	734
*2005.0200	FOR TRAVEL.....	41,600	41,600	41,600	41,263
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000	50,000	50,000	48,848
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000	50,000	50,000	48,848
.0422	OFFICE MACHINES.....	400	400	400	268
.0423	COMMUNICATION DEVICES.....	400	400	400	324
.0424	FURNITURE AND FURNISHINGS.....	400	400	400	366
*2005.0400	FOR EQUIPMENT.....	1,200	1,200	1,200	958
*2005.0700	FOR CONTINGENCIES.....	29,880	29,880	29,880	10,000
*BUDGET LEVEL TOTAL.....		\$ 5,604,183	\$ 5,549,849	\$ 5,355,580	\$ 5,153,181

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE-3005							
9901	MAYOR.....	1	\$ 170,000	1	\$ 170,000	1	\$ 170,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	47,736	1	47,736	1	45,996
9637	ADMINISTRATIVE ASSISTANT.....	1	79,908	1	79,908	1	76,992
9637	ADMINISTRATIVE ASSISTANT.....	1	52,188	1	52,188	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	349,832	4	349,832	4	343,268

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDOFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE-3010							
9899	CHIEF OF STAFF.....	1	110,388	1	110,388	1	106,368
9898	DEPUTY CHIEF OF STAFF.....	2	88,812	1	105,204	1	94,068
9897	CHIEF OF POLICY.....	1	105,204	1	105,204	1	101,364
9896	CHIEF FINANCIAL OFFICER.....	1	113,436	1	113,436	1	109,296
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	62,184	1	62,184	1	59,916
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	105,864				
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	54,528	1	54,528	1	52,536
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	41,232	1	41,232	1	39,720
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	33,900	1	37,344	1	35,988
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	2	30,732	1	33,900	1	32,664
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....			1	27,900	1	26,880
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	54,528	1	54,528	1	52,536
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	45,468	1	45,468	1	43,812
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	39,264	3	35,604	3	34,308
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	2	35,604				
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	33,900	1	33,900	1	32,664
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	32,256	1	30,732	1	29,616
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	2	24,120	1	25,284	1	24,372
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....			1	24,120	1	23,244
9876	SCHEDULER.....	1	43,236	1	43,236	1	41,664
9876	SCHEDULER.....	1	37,344	1	41,232	1	39,720
9876	SCHEDULER.....	1	22,956	1	25,284	1	24,372
9856	DIRECTOR OF PROGRAMS.....	1	102,960	1	102,960	1	99,204
9639	ASSISTANT TO MAYOR.....			1	105,420	1	101,580
9639	ASSISTANT TO MAYOR.....	2	97,632	1	97,632	1	94,068
9639	ASSISTANT TO MAYOR.....	1	86,328	1	91,126	1	87,816
9639	ASSISTANT TO MAYOR.....	1	73,824	1	89,047	1	85,812
9639	ASSISTANT TO MAYOR.....	1	72,360	1	85,092	1	82,200
9639	ASSISTANT TO MAYOR.....	1	59,508	1	83,206	1	80,184
9639	ASSISTANT TO MAYOR.....			1	73,824	1	71,136
9639	ASSISTANT TO MAYOR.....			1	72,360	1	69,720
9639	ASSISTANT TO MAYOR.....			1	64,968	1	62,604
9637	ADMINISTRATIVE ASSISTANT.....	1	84,732	1	84,732	1	81,648
9637	ADMINISTRATIVE ASSISTANT.....	1	72,360	1	72,360	1	69,720
9637	ADMINISTRATIVE ASSISTANT.....	1	64,968	1	59,508	1	57,336
9637	ADMINISTRATIVE ASSISTANT.....	1	62,184	1	52,188	1	50,280
9637	ADMINISTRATIVE ASSISTANT.....	1	52,188	1	49,932	1	48,108
9637	ADMINISTRATIVE ASSISTANT.....	1	49,932	1	43,236	1	41,664
9637	ADMINISTRATIVE ASSISTANT.....	1	43,236	1	39,264	1	37,836
9637	ADMINISTRATIVE ASSISTANT.....	1	41,232				
9617	ADMINISTRATIVE SECRETARY.....	1	45,468	1	45,468	1	43,812
9617	ADMINISTRATIVE SECRETARY.....	1	39,264	1	37,344	1	35,988
9617	ADMINISTRATIVE SECRETARY.....	1	35,604	1	33,900	1	32,664
9617	ADMINISTRATIVE SECRETARY.....	1	32,256	1	29,256	1	28,188
9617	ADMINISTRATIVE SECRETARY.....	1	30,732	1	27,900	1	26,880
9617	ADMINISTRATIVE SECRETARY.....	1	29,256	1	25,284	1	24,372
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		45	2,567,880	45	2,587,923	45	2,486,544

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF THE PRESS SECRETARY-3015							
9881	ASSISTANT ADMINISTRATIVE SECRETARY I.....	1	29,256	1	29,256	1	28,188
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	49,932	1	49,932	1	48,108
9642	DEPUTY PRESS SECRETARY.....	1	82,164	1	79,764	1	76,860
9637	ADMINISTRATIVE ASSISTANT.....	1	54,528	1	54,528	1	52,536
9637	ADMINISTRATIVE ASSISTANT.....	1	27,900	1	27,900	1	26,880
9616	ASSISTANT PRESS SECRETARY.....	1	64,968	1	64,968	1	62,604
9616	ASSISTANT PRESS SECRETARY.....	3	54,528	3	54,528	3	52,536
9615	PRESS SECRETARY.....	1	105,864	1	105,864	1	93,816
0925	PHOTOGRAPHER.....	2	45,468	2	45,468	2	43,812
0744	PRESS AIDE II.....	2	41,232	2	41,232	2	39,720
0740	PRESS AIDE I.....	1	32,256	1	32,256	1	31,080
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		15	783,852	15	781,452	15	744,744
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020							
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	45,468	1	45,468	1	43,812
9883	ASSISTANT ADMINISTRATIVE SECRETARY III.....	1	45,468	1	47,736	1	45,996
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	2	45,468	1	45,468	1	43,812
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....	1	27,900	1	41,232	1	39,720
9882	ASSISTANT ADMINISTRATIVE SECRETARY II.....			1	27,900	1	26,880
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	83,640	1	83,640	1	80,592
9807	LEGISLATIVE ASSISTANT.....	1	64,968	1	64,968	1	62,604
9807	LEGISLATIVE ASSISTANT.....	1	52,188	1	52,188	1	50,280
9807	LEGISLATIVE ASSISTANT.....	1	45,468	1	39,264	1	37,836
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	107,448	1	107,448	1	103,536
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	102,000	1	100,284	1	96,624
9639	ASSISTANT TO MAYOR.....	1	70,992	1	70,992	1	68,400
9639	ASSISTANT TO MAYOR.....	2	67,944	2	67,944	2	65,460
9639	ASSISTANT TO MAYOR.....	1	62,184	1	62,184	1	59,916
9637	ADMINISTRATIVE ASSISTANT.....	1	81,048	1	81,048	1	78,084
9637	ADMINISTRATIVE ASSISTANT.....	1	70,992	1	70,992	1	68,400
9637	ADMINISTRATIVE ASSISTANT.....	1	64,968	1	64,968	1	62,604
9637	ADMINISTRATIVE ASSISTANT.....	1	52,188	1	62,184	1	59,916
9637	ADMINISTRATIVE ASSISTANT.....	1	35,604	1	35,604	1	34,308
9637	ADMINISTRATIVE ASSISTANT.....	1	33,900	1	33,900	1	32,664
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	86,556	1	86,556	1	83,400
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		22	1,359,804	22	1,359,812	22	1,310,304
DIVISION TOTAL.....		86	5,061,368	86	5,078,119	86	4,884,860
LESS TURNOVER.....			105,540		104,000		104,000
TOTAL.....			\$ 4,855,828		\$ 4,875,119		\$ 4,780,860

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005

Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 804,653	\$ 811,403	\$ 780,791	\$ 747,650
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,799			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,020	12,180	12,180	
*2005.0000	FOR PERSONAL SERVICES.....	827,472	823,583	792,971	747,650
	.0130 POSTAGE.....	925	451	451	429
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	1,950	1,408	1,408	1,338
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	925	845	845	803
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	875	563	563	321
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	5,370	3,772	3,772	3,580
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	67,000	44,963	44,963	54,580
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	3,625	2,935	2,935	2,788
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,845	4,008	4,008	3,804
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	825	563	563	532
	.0169 TECHNICAL MEETING COSTS.....	3,750	2,899	2,899	2,752
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	13,500	11,884	11,884	15,376
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,650	1,351	1,351	1,280
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,500	2,356	2,356	2,236
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	11,250	9,458	9,458	7,701
	.0190 TELEPHONE-CENTREX BILLING.....	5,405	5,405	5,405	5,532
*2005.0100	FOR CONTRACTUAL SERVICES.....	128,395	92,861	92,861	103,052
	.0245 REIMBURSEMENT TO TRAVELERS.....	875	564	564	532
*2005.0200	FOR TRAVEL.....	875	564	564	532
	.0320 GASOLINE.....	14,500	12,401	12,401	14,974
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,250	1,126	1,126	1,068
	.0340 MATERIAL AND SUPPLIES.....	5,150	3,377	3,377	3,208
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,850	3,377	3,377	3,208
*2005.0300	FOR COMMODITIES AND MATERIALS.....	26,750	20,281	20,281	22,458
	.0422 OFFICE MACHINES.....	502	282	282	264
	.0423 COMMUNICATION DEVICES.....		282	282	264
*2005.0400	FOR EQUIPMENT.....	502	564	564	528
*2005.0700	FOR CONTINGENCIES.....	8,000	11,280	11,260	10,696
*BUDGET LEVEL TOTAL.....		\$ 991,994	\$ 949,113	\$ 918,501	\$ 884,916

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9903	INSPECTOR GENERAL.....	1	\$ 84,660	1	\$ 84,660	1	\$ 81,576
9659	DEPUTY INSPECTOR GENERAL.....	1	70,992	1	70,992	1	68,400
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	47,736	1	45,996
0432	SUPERVISING CLERK.....	1	27,900	1	37,344	1	35,988
0308	STAFF ASSISTANT.....	2	39,264	1	37,344	1	35,988
0308	STAFF ASSISTANT.....	1	33,900	1	32,256	1	31,080
0305	ASSISTANT TO THE DIRECTOR.....	1	47,736	1	47,736	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256	1	30,732	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	32,256	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		3,788		4,279		4,279
SECTION TOTAL.....		10	434,972	10	449,455	10	433,244

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3010							
9659	DEPUTY INSPECTOR GENERAL.....	1	77,220	1	77,220	1	74,400
2976	EXECUTIVE ASSISTANT.....	1	70,992	1	70,992	1	68,400
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	49,932	1	47,736	1	45,996
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	47,736	1	45,468	1	43,812
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	45,468	1	43,236	1	41,664
1255	INVESTIGATOR.....	2	37,344	2	35,604	2	34,308
1254	INVESTIGATOR SPECIALIST.....	1	41,232	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		8,232		7,901		7,901
	SECTION TOTAL.....	8	415,500	8	403,025	8	388,625
	DIVISION TOTAL.....	18	850,472	18	852,480	18	821,868
	LESS TURNOVER.....		33,799		28,897		28,897
	TOTAL.....		\$ 816,673		\$ 823,583		\$ 782,971

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,919,724	\$ 1,820,348	\$ 1,751,444	\$ 1,161,508
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,261			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,841	13,797	13,797	
.0020	OVERTIME.....	10,000	10,000	10,000	952
*2005.0000	FOR PERSONAL SERVICES.....	1,967,826	1,844,145	1,775,241	1,162,460
.0130	POSTAGE.....	1,000	1,000	1,000	3,948
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000	20,000	20,000	2,092
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	5,000	4,954
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	35,000	35,000	35,000	42,125
.0152	ADVERTISING.....	5,000	5,000	5,000	1,557
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,000	15,000	15,000	9,245
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	20,000	20,000	20,000	22,357
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000	15,000	15,000	12,156
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	1,278
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	938
.0190	TELEPHONE-CENTREX BILLING.....	35,000	35,000	35,000	23,270
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	940
*2005.0100	FOR CONTRACTUAL SERVICES.....	158,500	158,500	158,500	124,860
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,500	3,500	3,500	
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	2,400
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	542
*2005.0200	FOR TRAVEL.....	7,500	7,500	7,500	2,942
.0348	BOOKS AND RELATED MATERIALS.....	2,000	2,000	2,000	455
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	8,998
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,000	12,000	12,000	9,453
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	10,000	10,000	10,000	9,407
*2005.0400	FOR EQUIPMENT.....	10,000	10,000	10,000	9,407
*BUDGET LEVEL TOTAL.....		\$ 2,155,826	\$ 2,032,145	\$ 1,963,241	\$ 1,309,122

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-3005				
9905	BUDGET DIRECTOR.....	1 \$ 106,680	1 \$ 106,680	1 \$ 102,792
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1 96,012	1 96,012	1 92,508
9656	DEPUTY BUDGET DIRECTOR.....	1 84,732	1 84,732	1 81,648
0308	STAFF ASSISTANT.....	1 49,932	1 47,736	1 45,996
0305	ASSISTANT TO THE DIRECTOR.....	1 49,932	1 49,932	1 48,108
0301	ADMINISTRATIVE ASSISTANT I.....	1 19,812	1 21,840	1 21,048
	SCHEDULE SALARY ADJUSTMENTS.....		720	720
SECTION TOTAL.....		6 407,100	6 407,652	6 392,820

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUDGET PREPARATION AND EXECUTION-3010							
TECHNICAL SUPPORT-4005							
1189	COMPUTER APPLICATIONS ANALYST II.....			1	45,468	1	43,812
1151	SYSTEMS PROGRAMMER.....	1	47,736				
1147	DATA SERVICES ADMINISTRATOR.....	1	91,536	1	91,536	1	88,200
0618	LAN COORDINATOR III.....	1	56,916	1	56,916	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	196,188	3	193,920	3	186,852
REVENUE ANALYSIS-4010							
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....			1	49,932	1	48,108
0144	FISCAL POLICY ANALYST.....	1	43,236	1	39,264	1	37,836
0144	FISCAL POLICY ANALYST.....	1	41,232				
	SCHEDULE SALARY ADJUSTMENTS.....		1,253		822		822
	SUB-SECTION TOTAL.....	2	85,721	2	90,018	2	86,786
CORPORATE BUDGET PREPARATION-4020							
1119	SUPERVISING BUDGET ANALYST.....	1	47,736	1	54,528	1	52,536
1105	SENIOR BUDGET ANALYST.....	1	39,264	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,768				
	SUB-SECTION TOTAL.....	2	88,788	2	97,764	2	94,200
	SECTION TOTAL.....	7	370,877	7	381,702	7	367,818
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015							
1124	ASSISTANT BUDGET DIRECTOR.....	1	62,184	1	62,184	1	59,916
1119	SUPERVISING BUDGET ANALYST.....	1	59,508	1	56,916	1	54,840
1119	SUPERVISING BUDGET ANALYST.....	1	49,932				
1107	PRINCIPAL BUDGET ANALYST.....			1	43,236	1	41,664
1105	SENIOR BUDGET ANALYST.....	1	43,236	2	39,264	2	37,836
1105	SENIOR BUDGET ANALYST.....	2	41,232				
1103	BUDGET ANALYST.....			1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		4,169		7,095		7,095
	SECTION TOTAL.....	6	301,493	6	281,859	6	271,851
COMPENSATION APPROPRIATION CONTROL-3020							
1323	MANAGER OF COMPENSATION CONTROL.....	1	71,472	1	71,472	1	68,868
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	26,508				
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....			1	21,840	1	21,048
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,604	1	33,900	1	32,664
1102	BUDGET ASSISTANT.....	1	29,256	2	26,508	2	25,536
1102	BUDGET ASSISTANT.....	1	26,508				
	SCHEDULE SALARY ADJUSTMENTS.....		1,813		1,266		1,266
	SECTION TOTAL.....	5	191,181	5	181,494	5	174,918
OPERATIONS AND MANAGEMENT REVIEW-3027							
1183	FIELD ANALYST.....	1	47,736	1	45,468	1	43,812
3942	DIRECTOR OF FIELD OPERATIONS.....	1	67,944	1	67,944	1	65,460
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	47,736	1	47,736	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		528		528		528
	SECTION TOTAL.....	3	163,944	3	161,876	3	155,796
PROGRAM MONITORING AND INTERNAL AUDIT-3028							
9893	EXECUTIVE ASSISTANT.....			1	70,992	1	68,400
1124	ASSISTANT BUDGET DIRECTOR.....	1	72,360	1	64,968	1	62,604
1118	DEPUTY ASSISTANT BUDGET DIRECTOR.....	1	72,360				
0311	PROJECTS ADMINISTRATOR.....			1	49,932	1	48,108
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....			1	43,236	1	41,664
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	54,528	2	56,916	2	54,840
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	47,736				

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAM MONITORING AND INTERNAL AUDIT-3028 - CONTINUED							
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528			1	29,616
0308	STAFF ASSISTANT.....	1	30,732	1	30,732	1	29,616
0194	AUDITOR IV.....	1	64,968	1	64,968	1	62,604
0194	AUDITOR IV.....			1	47,736	1	45,996
0139	SENIOR FISCAL POLICY ANALYST.....	1	49,932				
	SCHEDULE SALARY ADJUSTMENTS.....		1,310		3,366		3,366
	SECTION TOTAL.....	9	496,190	9	489,762	9	472,038
	DIVISION TOTAL.....	36	1,930,565	36	1,904,145	36	1,835,241
	LESS TURNOVER.....				70,000		70,000
	TOTAL.....		\$ 1,930,565		\$ 1,834,145		\$ 1,765,241

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,073,668	\$ 7,148,660	\$ 6,878,444	\$ 6,394,959
.0011	CONTRACT WAGE INCREMENT-SALARY.....	103,899			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	52,926	52,514	52,514	
.0020	OVERTIME.....	8,400	8,400	8,400	7,179
*2005.0000	FOR PERSONAL SERVICES.....	7,238,893	7,209,574	6,939,358	6,402,138
.0126	OFFICE CONVENIENCES.....	3,500	3,500	3,500	2,669
.0130	POSTAGE.....	320	320	320	283
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	335,600	299,860	299,860	204,768
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,371,630	1,361,080	1,361,080	828,141
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	800	620	620	511
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,018,610	938,190	938,190	619,586
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	196,380	196,380	196,380	131,086
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,000	21,000	21,000	19,916
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,750	4,700	4,700	4,546
.0169	TECHNICAL MEETING COSTS.....	28,550	28,550	28,550	33,785
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	3,500	3,500	3,500	2,720
.0190	TELEPHONE-CENTREX BILLING.....	52,000	48,000	48,000	47,490
.0191	TELEPHONE-RELOCATIONS CHARGES.....	8,160	6,500	6,500	3,040
.0196	TELEPHONE-CIRCUITS.....	77,840	33,520	33,520	31,844
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,122,640	2,845,720	2,845,720	1,930,385
.0245	REIMBURSEMENT TO TRAVELERS.....	8,400	8,400	8,400	5,959
*2005.0200	FOR TRAVEL.....	8,400	8,400	8,400	5,959
.0340	MATERIAL AND SUPPLIES.....	215,100	278,510	278,510	166,869
.0348	BOOKS AND RELATED MATERIALS.....	5,000	5,400	5,400	6,734
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	9,371
*2005.0300	FOR COMMODITIES AND MATERIALS.....	230,100	293,910	293,910	182,974
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	25,000	25,000	25,000	18,979
*2005.0400	FOR EQUIPMENT.....	25,000	25,000	25,000	18,979
*BUDGET LEVEL TOTAL.....		\$10,625,033	\$10,482,604	\$10,212,388	\$ 8,540,435

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-MIS-3005							
9906	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 97,632	1	\$ 97,632	1	\$ 94,068
9679	DEPUTY COMMISSIONER.....	1	86,352	1	86,352	1	83,208
3875	DIRECTOR OF FINANCE.....	1	70,992	1	67,944	1	65,460
1109	MANAGER OF MIS SECURITY.....	1	79,752	1	79,752	1	76,848
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	54,528	1	54,528	1	52,536
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,236	1	41,232	1	39,720
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	70,992	2	70,992	2	68,400
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,344	1	37,344	1	35,988
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,900	1	43,236	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	32,256	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900	1	26,508	1	25,536
0104	ACCOUNTANT IV.....	1	47,736	1	45,468	1	43,812
0102	ACCOUNTANT II.....	1	29,256	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,182		2,276		2,276
	SECTION TOTAL.....	14	787,694	14	785,768	14	757,184
SYSTEMS AND PROGRAMMING-3010							
5633	PROJECT DIRECTOR.....	1	73,176	1	73,176	1	70,512
1161	MANAGER OF MIS SYSTEMS.....	1	79,752	1	79,752	1	76,848
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	77,640	1	77,640	1	74,808
1196	CHIEF PROGRAMMER-MIS.....	1	75,624	1	75,624	1	72,864
1196	CHIEF PROGRAMMER-MIS.....	3	70,992	2	70,992	2	68,400
1196	CHIEF PROGRAMMER-MIS.....	1	59,508	1	67,944	1	65,460
1196	CHIEF PROGRAMMER-MIS.....			1	56,916	1	54,840
1194	PRINCIPAL PROGRAMMER-MIS.....	4	64,968	4	64,968	4	62,604
1194	PRINCIPAL PROGRAMMER-MIS.....	1	56,916	1	52,188	1	50,280
1194	PRINCIPAL PROGRAMMER-MIS.....	1	54,528	2	47,736	2	45,996
1194	PRINCIPAL PROGRAMMER-MIS.....	1	49,932				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,968	1	62,184	1	59,916
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,232	2	39,264	2	37,836
1189	COMPUTER APPLICATIONS ANALYST II.....	2	39,264				
1186	SENIOR PROGRAMMER-MIS.....	1	47,736	1	45,468	1	43,812
1186	SENIOR PROGRAMMER-MIS.....	1	43,236	1	41,232	1	39,720
1186	SENIOR PROGRAMMER-MIS.....	1	41,232	4	39,264	4	37,836
1186	SENIOR PROGRAMMER-MIS.....	3	39,264				
1155	SENIOR METHODS ANALYST.....	1	33,900	1	32,256	1	31,080
0678	PROGRAMMER-MIS.....	2	32,256	1	37,344	1	35,988
0678	PROGRAMMER-MIS.....			2	32,256	2	31,080
0632	DATA CONTROLLER.....	1	27,900	1	27,900	1	26,880
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	70,992	1	70,992	1	68,400
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	59,508	2	56,916	2	54,840
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	56,916	2	54,528	2	52,536
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	75,624	2	75,624	2	72,864
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	70,992	1	67,944	1	65,460
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	62,184				
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		19,289		17,698		17,698
	SECTION TOTAL.....	39	2,182,493	39	2,129,782	39	2,052,766

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
MIS OPERATIONS-3015							
1162	MANAGER OF MIS OPERATIONS.....	1	79,752	1	79,752	1	76,848
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	74,568	1	74,568	1	71,844
1817	HEAD STOREKEEPER.....	1	30,732	1	30,732	1	29,616
1813	SENIOR STOREKEEPER.....	1	24,120	1	22,956	1	22,116
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	45,468	1	45,468	1	43,812
1135	MIS ASSISTANT SHIFT MANAGER.....	1	52,188	1	52,188	1	50,280
1135	MIS ASSISTANT SHIFT MANAGER.....	2	49,932	2	49,932	2	48,108
1135	MIS ASSISTANT SHIFT MANAGER.....	1	47,736	1	45,468	1	43,812
1133	MIS SHIFT MANAGER.....	2	62,184	1	62,184	1	59,916
1133	MIS SHIFT MANAGER.....	2	59,508	2	59,508	2	57,336
1133	MIS SHIFT MANAGER.....			1	56,916	1	54,840
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	54,528	1	67,944	1	65,460
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	37,344	1	52,188	1	50,280
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	59,508	1	56,916	1	54,840
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	59,508	1	56,916	1	54,840
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	8	45,468	1	47,736	1	45,996
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	43,236	9	45,468	9	43,812
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	35,604	1	43,236	1	41,664
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	33,900	1	33,900	1	32,664
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	30,732				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	35,604	3	35,604	3	34,308
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	33,900	2	33,900	2	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	32,256	4	32,256	4	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	30,732	5	30,732	5	29,616
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,900	1	29,256	1	28,188
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,120	1	26,508	1	25,536
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,956				
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	27,900	1	26,508	1	25,536
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	52,188	1	52,188	1	50,280
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	49,932	2	49,932	2	48,108
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	47,736	1	47,736	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		12,126		12,597		12,597
SECTION TOTAL.....		51	2,186,042	51	2,244,717	51	2,163,333
TECHNICAL SERVICES-3020							
5633	PROJECT DIRECTOR.....	1	72,360				
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	79,752	1	79,752	1	76,848
1146	DATA BASE MANAGER-MIS.....	1	72,360	1	72,360	1	69,720
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....			1	77,640	1	74,808
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....			1	54,528	1	52,536
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	49,932	1	49,932	1	48,108
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	75,624	3	75,624	3	72,864
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	47,736	1	45,468	1	43,812
1129	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	43,236	2	41,232	2	39,720
1129	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	41,232				
1122	TELECOMMUNICATIONS SPECIALIST.....	1	41,232	3	39,264	3	37,836
1122	TELECOMMUNICATIONS SPECIALIST.....	2	30,732				
0659	DATA BASE ANALYST III-MIS.....	2	70,992	1	70,992	1	68,400
0659	DATA BASE ANALYST III-MIS.....	1	59,508	1	67,944	1	65,460
0659	DATA BASE ANALYST III-MIS.....			1	52,188	1	50,280
0638	SYSTEMS ENGINEER-MIS.....	1	35,604	1	39,264	1	37,836
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	49,932	1	47,736	1	45,996
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	45,468	3	43,236	3	41,664
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	43,236				
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	70,992	1	70,992	1	68,400
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	62,184	1	67,944	1	65,460
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	52,188	2	59,508	2	57,336
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	62,184				
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	49,932	1	47,736	1	45,996
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	47,736	3	43,236	3	41,664
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	2	43,236				
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	5	70,992	5	70,992	5	68,400

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TECHNICAL SERVICES-3020 - CONTINUED							
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	54,528	1	67,944	1	65,460
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	52,188	2	59,508	2	57,336
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....			1	52,188	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264	1	37,344	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256				
	SCHEDULE SALARY ADJUSTMENTS.....		18,329		19,943		19,943
	SECTION TOTAL.....	40	2,235,353	40	2,301,431	40	2,218,199
	DIVISION TOTAL.....	144	7,401,582	144	7,461,698	144	7,191,482
	LESS TURNOVER.....		274,988		260,524		260,524
	TOTAL.....		\$ 7,126,594		\$ 7,201,174		\$ 6,930,958

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,349,378	\$ 3,514,978	\$ 3,410,898	\$ 3,424,161
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	35,882			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	28,275	27,066	27,066	
*2005	.0000 FOR PERSONAL SERVICES.....	2,413,535	3,542,044	3,437,964	3,424,161
	.0130 POSTAGE.....	40,425	38,500	38,500	41,297
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	1,318,768	507,295	507,295	242,219
	.0143 COURT REPORTING.....	22,825	30,075	30,075	13,647
	.0147 SURVEYS.....	14,000	14,000	14,000	16,073
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	187,420	1,800	1,800	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	44,300	23,732	23,732	13,441
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	55,718	64,018	64,018	7,988
	.0152 ADVERTISING.....	70,200	47,520	47,520	20,922
	.0153 PROMOTIONS.....	10,000	2,000	2,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....		2,628	2,628	114,216
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,120	58,469	58,469	33,270
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	70,843	73,304	73,304	71,136
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,260	1,204	1,204	242
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,783	90,962	90,962	85,522
	.0165 GRAPHIC DESIGN SERVICES.....	4,500	10,000	10,000	
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	20,950	18,460	18,460	8,473
	.0167 MAP REPRODUCTION.....	2,750	2,500	2,500	920
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE- SHIP PROGRAM.....		900	900	
	.0169 TECHNICAL MEETING COSTS.....	57,950	24,920	24,920	17,208
	.0178 FREIGHT AND EXPRESS CHARGES.....		600	600	188
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,150	3,000	3,000	1,572
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,975	7,248	7,248	4,712
	.0190 TELEPHONE-CENTREX BILLING.....	46,000	134,090	134,090	123,488
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	50,000			
	.0196 TELEPHONE-CIRCUITS.....	8,000	7,200	7,200	6,885
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	17,000	14,230	14,230	10,552
*2005	.0100 FOR CONTRACTUAL SERVICES.....	2,105,937	1,178,655	1,178,655	833,971
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,485	4,272	4,272	3,993
	.0245 REIMBURSEMENT TO TRAVELERS.....	10,000	9,380	9,380	3,126
	.0270 LOCAL TRANSPORTATION.....	7,040	6,705	6,705	8,764
*2005	.0200 FOR TRAVEL.....	21,525	20,357	20,357	15,883

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1996 Expenditures
.0340	MATERIAL AND SUPPLIES.....	49,962	46,726	46,726	40,321
.0348	BOOKS AND RELATED MATERIALS.....	15,185	14,000	14,000	4,870
.0350	STATIONERY AND OFFICE SUPPLIES.....	82,330	79,930	79,930	71,241
*2005.0300	FOR COMMODITIES AND MATERIALS.....	147,477	140,656	140,656	116,432
.0422	OFFICE MACHINES.....	650			
*2005.0400	FOR EQUIPMENT.....	650			
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	7,875	7,500	7,500	5,176
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	7,875	7,500	7,500	5,176
.9106	BUSINESS LOAN PROGRAM.....	500,000			
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	500,000			
*BUDGET LEVEL TOTAL.....		\$ 5,186,899	\$ 4,889,212	\$ 4,785,132	\$ 4,395,623

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-3005				
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1 \$ 112,092	1 \$ 112,092	1 \$ 102,792
9679	DEPUTY COMMISSIONER.....		1 83,820	1 80,760
3947	ADMINISTRATIVE SUPERVISOR.....		1 41,232	1 39,720
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1 78,108	1 78,108	1 75,260
1752	ECONOMIC DEVELOPMENT COORDINATOR.....		1 54,528	1 52,536
1441	COORDINATING PLANNER I.....	1 70,008	1 32,256	1 67,460
0809	EXECUTIVE SECRETARY I.....		1 30,732	1 29,616
0705	DIRECTOR PUBLIC AFFAIRS.....	1 64,968		
0703	PUBLIC RELATIONS REP III.....	1 33,900	1 52,188	1 50,280
0387	DIRECTOR OF STAFF SERVICES.....		1 70,992	1 68,400
0303	ADMINISTRATIVE ASSISTANT III.....	1 33,900	1 29,256	1 28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1 588	1 588
	SECTION TOTAL.....	6 395,732	10 586,792	10 596,600
ZONING-3008				
5757	COMPUTER CARTOGRAPHER II.....	1 27,900		
0430	CLERK III.....	1 21,840		
0313	ASSISTANT COMMISSIONER.....	1 64,968	1 64,968	1 62,604
5776	SUPERINTENDENT OF MAPS.....	1 47,736	1 45,468	1 43,812
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1 43,236	1 43,236	1 41,664
5754	CHIEF GRAPHIC ARTIST.....	1 52,188	1 52,188	1 50,280
5746	CARTOGRAPHER II.....	1 35,604	1 35,604	1 34,308
1441	COORDINATING PLANNER I.....	1 64,968	1 64,968	1 62,604
1441	COORDINATING PLANNER I.....	1 52,188	1 54,528	1 52,536
1441	COORDINATING PLANNER I.....	1 47,736	1 49,932	1 48,108
1440	COORDINATING PLANNER II.....	1 70,992	1 70,992	1 68,400
1405	CITY PLANNER V.....	1 54,528	1 54,528	1 52,536
1404	CITY PLANNER IV.....	1 41,232	1 39,264	1 37,836
1403	CITY PLANNER III.....	1 39,264	1 37,344	1 35,988
0832	PERSONAL COMPUTER OPERATER II.....	1 27,900	1 27,900	1 26,880
0809	EXECUTIVE SECRETARY I.....	1 29,256	1 27,900	1 26,880
0809	EXECUTIVE SECRETARY I.....	1 22,956		
0665	SENIOR DATA ENTRY OPERATOR.....	1 32,256	1 32,256	1 31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1 27,900		
0302	ADMINISTRATIVE ASSISTANT II.....	1 33,900	1 33,900	1 32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1 5,580	1 5,580
	SECTION TOTAL.....	20 846,593	16 740,556	16 713,760

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUSINESS SERVICES-3013							
0313	ASSISTANT COMMISSIONER			1	67,944	1	65,460
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	49,932	1	48,108
1752	ECONOMIC DEVELOPMENT COORDINATOR			1	54,528	1	52,536
0810	EXECUTIVE SECRETARY II			1	39,264	1	37,836
0705	DIRECTOR PUBLIC AFFAIRS			1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL			5	273,852	5	263,856
LANDMARKS-3046							
9679	DEPUTY COMMISSIONER	1	83,460	1	83,460	1	80,412
5403	ARCHITECT III	2	39,264	1	41,232	1	39,720
1912	PROJECT COORDINATOR	1	49,932	1	49,932	1	48,108
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST	1	54,528	1	52,188	1	50,280
1767	LANDMARK PRESERVATION SPECIALIST III	1	47,736	1	47,736	1	45,996
0303	ADMINISTRATIVE ASSISTANT III	1	35,604	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		984		2,916		2,916
	SECTION TOTAL	7	350,772	6	311,364	6	300,086
INDUSTRIAL DEVELOPMENT-3050							
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	59,508	1	57,336
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	54,528	1	52,536
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			2	49,932	2	48,108
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	45,468	1	43,812
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	47,736	1	45,996
1403	CITY PLANNER III			1	33,900	1	32,664
0809	EXECUTIVE SECRETARY I			1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS				6,663		6,663
	SECTION TOTAL			8	370,623	8	357,339
PLANNING-3070							
9679	DEPUTY COMMISSIONER			1	79,224	1	76,340
5403	ARCHITECT III			1	39,264	1	37,836
2056	RESEARCH ASSOCIATE			1	59,508	1	57,336
1726	COORDINATOR OF RESEARCH			1	47,736	1	45,996
1725	RESEARCH ASSISTANT			1	27,900	1	26,880
1724	SENIOR RESEARCH ASSISTANT			1	30,732	1	29,616
1405	CITY PLANNER V			1	54,528	1	52,536
1405	CITY PLANNER V			1	45,468	1	43,812
1403	CITY PLANNER III			1	39,264	1	37,836
1403	CITY PLANNER III			1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS				1,658		1,658
	SECTION TOTAL			10	460,886	10	444,154
COMMUNITY AND NEIGHBORHOOD DEV.-3085							
9679	DEPUTY COMMISSIONER	1	83,820				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	59,508				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	56,916				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	2	49,932				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	2	47,736				
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	41,232				
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	56,916				
1403	CITY PLANNER III	1	35,604				
	SCHEDULE SALARY ADJUSTMENTS		4,750				
	SECTION TOTAL	10	534,082				

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

		Mayor's		Revised		1996	
		Recommendation				Appropriation	
<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
STRATEGIC PLANNING-3090							
9679	DEPUTY COMMISSIONER.....	1	79,224				
2056	RESEARCH ASSOCIATE.....	1	59,508				
1726	COORDINATOR OF RESEARCH.....	1	49,932				
1725	RESEARCH ASSISTANT.....	1	29,256				
1405	CITY PLANNER V.....	1	54,528				
1405	CITY PLANNER V.....	1	39,264				
1403	CITY PLANNER III.....	1	37,344				
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256				
	SCHEDULE SALARY ADJUSTMENTS.....		4,462				
	SECTION TOTAL.....	8	385,774				

The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205

9679	DEPUTY COMMISSIONER.....	1	79,224				
2921	SENIOR RESEARCH ANALYST.....	1	35,604				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	64,968				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	62,184				
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1	49,932				
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	70,992				
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	64,968				
1440	COORDINATING PLANNER II.....	1	70,992	1	70,992	1	68,400
1440	COORDINATING PLANNER II.....	1	67,944				
1439	FINANCIAL PLANNING ANALYST.....	1	54,528				
1439	FINANCIAL PLANNING ANALYST.....	1	52,188				
1439	FINANCIAL PLANNING ANALYST.....	1	47,736				
1405	CITY PLANNER V.....	1	49,932	1	45,468	1	43,812
1405	CITY PLANNER V.....	1	47,736				
1405	CITY PLANNER V.....	4	39,264				
1403	CITY PLANNER III.....	1	37,344				
0826	PRINCIPAL TYPIST.....	1	18,888				
0805	SECRETARY.....	1	27,900				
0380	DIRECTOR OF ADMINISTRATION I.....	1	47,736				
0313	ASSISTANT COMMISSIONER.....	1	64,968				
0311	PROJECTS ADMINISTRATOR.....	1	59,508				
	SCHEDULE SALARY ADJUSTMENTS.....		7,278				
	SECTION TOTAL.....						

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
DEVELOPMENT (CENTRAL AREA)-3210							
9679	DEPUTY COMMISSIONER.....	1		79,224		1	76,340
2921	SENIOR RESEARCH ANALYST.....	1		33,900		1	32,664
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2		64,968		2	62,604
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1		59,508		1	57,336
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1		49,932		1	48,108
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1		67,944		1	65,460
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1		64,968		1	62,604
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1		59,508		1	57,336
1441	COORDINATING PLANNER I.....	1		62,184		1	59,916
1439	FINANCIAL PLANNING ANALYST.....	2		52,188		2	50,280
1439	FINANCIAL PLANNING ANALYST.....	1		47,736		1	45,996
1405	CITY PLANNER V.....	1		47,736		1	45,996
1405	CITY PLANNER V.....	1		43,236		1	41,664
1403	CITY PLANNER III.....	1		35,604		1	34,308
0826	PRINCIPAL TYPIST.....	1		22,956		1	22,116
0805	SECRETARY.....	1		27,900		1	26,880
0380	DIRECTOR OF ADMINISTRATION I.....	1		45,468		1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....			8,661			8,661
	SECTION TOTAL.....	18		980,777		18	954,965
	DIVISION TOTAL.....	51	2,512,953	74	3,734,850	74	3,630,770
	LESS TURNOVER.....		135,300		192,806		192,806
	TOTAL.....		\$ 2,377,653		\$ 3,542,044		\$ 3,437,964

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries, and coordinates anti-crime projects

11/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,042,563	\$ 2,952,832	\$ 2,840,044	\$ 2,614,122
.0011	CONTRACT WAGE INCREMENT-SALARY.....	44,449			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	43,841	40,883	40,883	
.0020	OVERTIME.....	18,000	18,000	18,000	17,409
*2005.0000	FOR PERSONAL SERVICES.....	3,148,853	3,011,715	2,898,827	2,631,531
.0130	POSTAGE.....	74,000	74,000	74,000	79,665
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	56,700	56,700	56,700	45,548
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	45,000	45,000	45,000	22,133
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	13,422	13,422	13,422	7,699
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,408	30,408	30,408	29,076
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	15,000	15,000	15,000	14,137
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000	3,000	574
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	700	700	700	569
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,200	4,200	4,200	3,440
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	6,000	6,000	6,000	50,815
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,000	2,000	2,000	2,052
.0190	TELEPHONE-CENTREX BILLING.....	58,000	58,000	58,000	57,739
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000	13,000	13,000	2,464
.0196	TELEPHONE-CIRCUITS.....	3,300	3,300	3,300	2,558
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	10,000	10,000	10,000	7,004
*2005.0100	FOR CONTRACTUAL SERVICES.....	325,730	334,730	334,730	325,473
.0270	LOCAL TRANSPORTATION.....	41,040	4,500	4,500	
*2005.0200	FOR TRAVEL.....	41,040	4,500	4,500	
.0340	MATERIAL AND SUPPLIES.....	15,000	15,000	15,000	5,330
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,000	13,000	13,000	12,119
*2005.0300	FOR COMMODITIES AND MATERIALS.....	28,000	28,000	28,000	17,449
.0423	COMMUNICATION DEVICES.....	3,200	3,200	3,200	
*2005.0400	FOR EQUIPMENT.....	3,200	3,200	3,200	
*BUDGET LEVEL TOTAL.....		\$ 3,546,823	\$ 3,382,145	\$ 3,269,357	\$ 2,974,453

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL INFORMATION SERVICES-3005							
9911	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 81,840	1	\$ 81,840	1	\$ 78,852
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	70,992	1	67,944	1	65,460
9684	DEPUTY DIRECTOR.....	1	62,184	1	62,184	1	59,916
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	5	37,344	8	35,604	8	34,308
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	2	35,604	2	33,900	2	32,664
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	2	32,256	2	30,732	2	29,616
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	3	30,732				
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	2	43,236	1	43,236	1	41,664
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	1	41,232	1	41,232	1	39,720
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	2	37,344	1	39,264	1	37,836
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....			2	35,604	2	34,308
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	2	41,232	1	43,236	1	41,664
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	37,344	1	41,232	1	39,720
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....			1	37,344	1	35,988
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	56,916	1	54,528	1	52,536
1770	PROGRAM COORDINATOR.....	1	30,732	1	29,256	1	28,188
1730	PROGRAM ANALYST.....	1	37,344	1	35,604	1	34,308
0810	EXECUTIVE SECRETARY II.....	1	35,604	1	30,732	1	29,616
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	4	33,900	4	32,256	4	31,080
0429	CLERK II.....	1	25,284	1	25,284	1	24,372
0429	CLERK II.....	1	24,120	1	24,120	1	23,244
0429	CLERK II.....	1	19,812	1	18,888	1	18,192
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	64,968	1	59,508	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188	1	54,528	1	52,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,932	1	52,188	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468	1	47,736	1	45,996
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	41,232	2	41,232	2	39,720
0308	STAFF ASSISTANT.....	1	52,188	1	47,736	1	45,996
0308	STAFF ASSISTANT.....	1	45,468	1	45,468	1	43,812
0308	STAFF ASSISTANT.....	1	33,900	1	32,256	1	31,080
0305	ASSISTANT TO THE DIRECTOR.....	1	43,236	1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	3	29,256	3	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732				
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900				
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		25,853		26,579		26,579
	SECTION TOTAL.....	48	1,929,581	48	1,890,671	48	1,822,691
TELECOMMUNICATIONS UNIT-3010							
9684	DEPUTY DIRECTOR.....	1	64,968	1	62,184	1	59,916
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	30,732	1	30,732	1	29,616
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	29,256	2	29,256	2	28,188
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	27,900	6	27,900	6	26,880
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	26,508	3	26,508	3	25,536
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	25,284	3	25,284	3	24,372
0713	INQUIRY AND INFORMATION ASSISTANT.....	6	24,120	2	24,120	2	23,244
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	22,956	6	22,956	6	22,116
0713	INQUIRY AND INFORMATION ASSISTANT.....	8	21,840	1	21,840	1	21,048
0713	INQUIRY AND INFORMATION ASSISTANT.....	8	20,820	12	20,820	12	20,064
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	45,468	1	45,468	1	43,812
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	41,232	1	43,236	1	41,664
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	37,344	1	39,264	1	37,836

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDMAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TELECOMMUNICATIONS UNIT-3010 - CONTINUED							
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	32,256	1	37,344	1	35,988
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	32,256	1	29,256	1	28,188
0686	MANAGER OF TELEPHONE SERVICES.....	1	43,236	1	39,264	1	37,836
0664	DATA ENTRY OPERATOR.....	1	22,956	1	22,956	1	22,116
0308	STAFF ASSISTANT.....	1	41,232	1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		17,988		14,304		14,304
	SECTION TOTAL.....	47	1,302,492	45	1,244,184	45	1,199,376
	DIVISION TOTAL.....	95	3,232,073	93	3,134,855	93	3,022,067
	LESS TURNOVER.....		145,669		141,140		141,140
	TOTAL.....		\$ 3,086,404		\$ 2,993,715		\$ 2,880,927

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,669,496	\$ 9,246,608	\$ 9,237,116	\$ 8,390,345
.0011	CONTRACT WAGE INCREMENT-SALARY.....	88,792			
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	9,758,288	9,246,608	9,237,116	8,390,345
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	10,000	10,000	10,000	9,960
.0190	TELEPHONE-CENTREX BILLING.....	70,000	70,000	70,000	69,844
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000	4,000	4,000	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,000	84,000	84,000	83,804
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	
*2005.0200	FOR TRAVEL.....	10,000	10,000	10,000	
*2005.0700	FOR CONTINGENCIES.....	48,000	48,000	48,000	47,179
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM TO BE EXPENDED ON				
.0982	ORDER OF THE CITY COUNCIL.....	1,000	1,000	1,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000	1,000	1,000	
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE				
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000	1,326,000	1,326,000	1,224,187
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR				
.9008	HER DISIGNEE.....	1,164,000	1,164,000	1,164,000	1,155,261
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE				
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072	107,072	107,072	78,291
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION				
.9071	OF THE VICE-MAYOR.....	81,464	77,334	77,334	78,438
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE				
.9072	OF THE CITY COUNCIL.....	4,000	4,000	4,000	3,863
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	2,682,536	2,678,406	2,678,406	2,540,040
*BUDGET LEVEL TOTAL.....		\$12,583,824	\$12,068,014	\$12,058,522	\$11,061,368

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CITY COUNCIL-3005							
9699	LEGISLATIVE AIDE.....	2	\$ 22,000	2	\$ 22,000	2	\$ 22,000
9619	SERGEANT AT ARMS.....	1	64,968	1	64,968	1	62,604
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	35,000	100	35,000	100	35,000
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	54,528	2	54,528	2	52,536
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	35,000	2	35,000	2	35,000
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	45,000	1	45,000	1	45,000
9645	ASSISTANT TO THE ALDERMAN.....	50	40,000	50	40,000	50	40,000
9601	ALDERMAN.....	50	75,000	50	75,000	50	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	43,236	2	43,236	2	41,664
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	210	9,669,496	210	9,669,496	210	9,660,004
	DIVISION TOTAL.....	210	9,669,496	210	9,669,496	210	9,660,004
	LESS TURNOVER.....				422,888		422,888
	TOTAL.....		\$ 9,669,496		\$ 9,246,608		\$ 9,237,116

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,175,388	\$ 1,175,388	\$ 1,130,376	\$ 1,093,836
.0011	CONTRACT WAGE INCREMENT-SALARY.....	17,630			
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2010.0000	FOR PERSONAL SERVICES.....	1,193,018	1,175,388	1,130,376	1,093,836
.0130	POSTAGE.....	20,000	20,000	20,000	12,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000	20,000	20,000	20,000
.0143	COURT REPORTING.....	20,000	20,000	20,000	20,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	65,000	65,000	65,000	64,836
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	2,000
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,500	
.0190	TELEPHONE-CENTREX BILLING.....	25,000	25,000	25,000	11,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	158,500	158,500	158,500	130,336
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	10,000	10,000	10,000	11,674
*2010.0200	FOR TRAVEL.....	10,000	10,000	10,000	11,674
.0340	MATERIAL AND SUPPLIES.....	3,500	3,500	3,500	3,500
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	3,000	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000	45,000	45,000	33,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	51,500	51,500	51,500	39,500
*2010.0700	FOR CONTINGENCIES.....	100	100	100	
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE				
.9005	COMMITTEE OF FINANCE.....	100,000	100,000	100,000	100,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-				
.9006	MITTEE ON FINANCE.....	50,000	50,000	50,000	48,667
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE				
.9010	ON FINANCE.....	100,000	100,000	100,000	100,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-				
.9073	ANCE.....	50,000	50,000	50,000	50,000
*2010.8000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000	300,000	300,000	288,667
*BUDGET LEVEL TOTAL.....		\$ 1,713,118	\$ 1,695,488	\$ 1,650,476	\$ 1,574,013

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1995		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3010							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 47,736	1	\$ 47,736	1	\$ 45,996
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER.....	1	77,844	1	77,844	1	75,000
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	94,536	1	94,536	1	91,092
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	104,340	1	104,340	1	100,536
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	34,572	2	34,572	2	33,312
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	393,600	6	393,600	6	379,248
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	39,264	1	39,264	1	37,836
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	32,916	1	32,916	1	31,716
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	31,320	1	31,320	1	30,180
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	25,740	1	25,740	1	24,804
9837	CHIEF INVESTIGATOR.....	1	31,320	1	31,320	1	30,180
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	50,664	1	50,664	1	48,816
9834	LEGISLATIVE RESEARCH ANALYST.....	1	47,736	1	47,736	1	43,812
9834	LEGISLATIVE RESEARCH ANALYST.....	1	32,916	1	32,916	1	31,716
9834	LEGISLATIVE RESEARCH ANALYST.....	1	30,732	1	30,732	1	29,616
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	72,360	1	72,360	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	10	394,968	10	394,968	10	378,396
LEGISLATIVE PREPARATION AND RESEARCH-3025							
9834	LEGISLATIVE RESEARCH ANALYST.....	2	28,404	2	28,404	2	27,372
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	77,844	1	77,844	1	75,000
9637	ADMINISTRATIVE ASSISTANT.....	2	55,260	2	55,260	2	53,244
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	245,172	5	245,172	5	236,232
INFORMATION SERVICES-3030							
9839	MANAGER-INFORMATION SERVICES.....	1	52,584	1	52,584	1	50,676
9834	LEGISLATIVE RESEARCH ANALYST.....	1	32,256	1	32,256	1	31,080
9834	LEGISLATIVE RESEARCH ANALYST.....	2	28,404	2	28,404	2	27,372
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	141,648	4	141,648	4	136,500
	DIVISION TOTAL.....	25	\$ 1,175,388	25	\$ 1,175,388	25	\$ 1,130,376

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
*2214.0000	FOR PERSONAL SERVICES.....	362,831	344,436	344,436	275,998
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000	15,000	15,000	7,144
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000	12,000	12,000	7,017
*2214.0400	FOR EQUIPMENT.....	9,500	9,500	9,500	4,877
*2214.0700	FOR CONTINGENCIES.....	15,000	15,000	15,000	13,745
*BUDGET LEVEL TOTAL.....		\$ 414,331	\$ 395,936	\$ 395,936	\$ 308,781

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	62,716	59,536	59,536	64,104
*2215.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	192
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	1,380
*2215.0700	FOR CONTINGENCIES.....	500	500	500	489
*BUDGET LEVEL TOTAL.....		\$ 63,716	\$ 60,536	\$ 60,536	\$ 66,185

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDCITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
*2217.0000	FOR PERSONAL SERVICES.....	82,597	78,409	78,409	78,375
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	1,124
*2217.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	4,183
*BUDGET LEVEL TOTAL.....		\$ 85,597	\$ 81,409	\$ 81,409	\$ 83,682

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	76,914	73,014	73,014	47,363
*2220.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	500
*2220.0700	FOR CONTINGENCIES.....	750	750	750	728
*BUDGET LEVEL TOTAL.....		\$ 78,364	\$ 74,464	\$ 74,464	\$ 48,591

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	87,077	82,862	82,862	57,691
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500	2,500	2,500	2,112
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	20,500
*BUDGET LEVEL TOTAL.....		\$ 90,077	\$ 85,862	\$ 85,862	\$ 80,303

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	92,213	87,538	87,538	73,924
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	999
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	1,000
*2235.0700	FOR CONTINGENCIES.....	500	500	500	500
*BUDGET LEVEL TOTAL.....		\$ 94,713	\$ 90,038	\$ 90,038	\$ 76,423

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	64,668	61,389	61,389	49,472
*2240.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800	800	800	
*2240.0700	FOR CONTINGENCIES.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 66,168	\$ 62,889	\$ 62,889	\$ 49,472

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
*2245.0000	FOR PERSONAL SERVICES.....	123,343	117,090	117,090	98,884
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	1,358
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	217
*BUDGET LEVEL TOTAL.....		\$ 125,843	\$ 119,590	\$ 119,590	\$ 100,459

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	64,201	60,946	60,946	68,295
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	6,000
*2250.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	1,954
*BUDGET LEVEL TOTAL.....		\$ 72,201	\$ 68,946	\$ 68,946	\$ 76,249

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	81,758	77,614	77,614	88,401
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	
*2255.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	
*BUDGET LEVEL TOTAL.....		\$ 84,258	\$ 80,114	\$ 80,114	\$ 88,401

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	150,183	142,570	142,570	148,937
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	3,000	1,239
*2260.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,898
*BUDGET LEVEL TOTAL.....		\$ 155,183	\$ 147,570	\$ 147,570	\$ 152,175

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	77,208	73,285	73,285	67,330
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	1,308
*2270.0400	FOR EQUIPMENT.....	3,535	3,535	3,535	3,459
*BUDGET LEVEL TOTAL.....		\$ 82,244	\$ 78,330	\$ 78,330	\$ 72,098

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDCITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
*2275.0000	FOR PERSONAL SERVICES.....	217,614	206,581	206,581	182,576
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300	5,300	5,300	5,500
*2275.0300	FOR COMMODITIES AND MATERIALS.....	11,000	11,000	11,000	15,824
*BUDGET LEVEL TOTAL.....		\$ 233,914	\$ 222,881	\$ 222,881	\$ 203,900

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	144,339	137,021	137,021	196,093
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550	1,550	1,550	25,000
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400	400	400	400
*2280.0700	FOR CONTINGENCIES.....	2,150	2,150	2,150	2,149
*BUDGET LEVEL TOTAL.....		\$ 148,439	\$ 141,121	\$ 141,121	\$ 223,642

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	64,976	61,682	61,682	59,166
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	3,348
*BUDGET LEVEL TOTAL.....		\$ 65,976	\$ 62,682	\$ 62,682	\$ 62,514

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council

15/1010		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
*2295.0000	FOR PERSONAL SERVICES.....	264,741	251,320	251,320	254,821
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000	24,000	24,000	19,825
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,825
*BUDGET LEVEL TOTAL.....		\$ 282,741	\$ 279,320	\$ 279,320	\$ 278,471
*DEPARTMENT TOTAL.....		\$16,450,708	\$15,814,990	\$15,760,486	\$14,606,727

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 380,007	\$ 393,564	\$ 378,780	\$ 371,997
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,235			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,631	1,862	1,862	
*2005.0000	FOR PERSONAL SERVICES.....	387,873	395,426	380,642	371,887
.0130	POSTAGE.....	3,000	3,000	3,000	1,900
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000	20,000	20,000	22,750
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	9,000	9,000	9,000	8,284
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,150	1,150	1,150	1,013
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	1,000	1,000	1,255
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,385	1,385	1,385	920
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	1,899
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	500	500	500	464
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	500	500	500	472
*2005.0100	FOR CONTRACTUAL SERVICES.....	38,535	38,535	38,535	38,957
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500	2,500	2,500	373
.0270	LOCAL TRANSPORTATION.....	500	500	500	469
*2005.0200	FOR TRAVEL.....	3,000	3,000	3,000	842
.0340	MATERIAL AND SUPPLIES.....	1,800	1,800	1,800	1,424
.0348	BOOKS AND RELATED MATERIALS.....	281	281	281	350
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500	1,500	1,500	1,418
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,581	3,581	3,581	3,192
	FOR THE FUNDING OF THE CITY'S CON-				
	TRIBUTION TO THE LOW INCOME HOUSING				
.0938	TRUST FUND.....	4,000,000	4,000,000	4,000,000	3,800,000
.0963	FOR NEW HOMES FOR CHICAGO.....	1,500,000	1,500,000	1,500,000	936,379
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,500,000	5,500,000	5,500,000	4,736,379
.9034	AFFORDABLE HOUSING BDND INITIATIVE.....	2,000,000	2,000,000	2,000,000	1,866,519
.9037	FOR HOUSING JOB TRAINING PROGRAM.....	450,000	450,000	450,000	192,869
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,450,000	2,450,000	2,450,000	2,059,388
.9103	REHABILITATION LOANS AND GRANTS.....	287,240			
.9130	FOR CORPORATE MATCH OF HOME GRANT.....	3,045,000	3,250,000	3,250,000	3,206,248
	FOR EXPENSES RELATED TO CHICAGO				
.9151	POLICE OFFICER INCENTIVE PROGRAM.....	250,000			
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,582,240	3,250,000	3,250,000	3,206,248
*BUDGET LEVEL TOTAL.....		\$11,965,229	\$11,640,542	\$11,625,758	\$10,417,003

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
DEPARTMENT OF HOUSING-3005							
9921	COMMISSIONER OF HOUSING.....	1	\$ 97,632	1	\$ 97,632	1	\$ 94,068
9660	FIRST DEPUTY COMMISSIONER.....	1	85,752	1	85,752	1	82,632
0313	ASSISTANT COMMISSIONER.....			1	67,944	1	65,460
1441	COORDINATING PLANNER I.....	1	64,968	1	64,968	1	62,604
1441	COORDINATING PLANNER I.....	1	49,932				
0810	EXECUTIVE SECRETARY II.....	1	33,900	1	32,256	1	31,080
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	59,508	1	56,916	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		3,631		1,862		1,862
	SECTION TOTAL.....	6	395,323	6	407,330	6	392,546
	DIVISION TOTAL.....	6	395,323	6	407,330	6	392,546
	LESS TURNOVER.....		11,685		11,904		11,904
	TOTAL.....		\$ 383,638		\$ 395,426		\$ 380,642

11/7/96

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005

Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,289,128	\$ 1,082,213	\$ 1,042,165	\$ 836,874
.0011	CONTRACT WAGE INCREMENT-SALARY.....	18,042			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,173	4,336	4,336	
*2005.0000	FOR PERSONAL SERVICES.....	1,312,343	1,086,549	1,046,501	836,874
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	1,000	1,000	1,000	6,011
.0125	OFFICE AND BUILDING SERVICES.....	27,000	25,000	25,000	28,334
.0126	OFFICE CONVENIENCES.....	1,000	1,000	1,000	1,424
.0130	POSTAGE.....	25,000	10,300	10,300	21,184
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	670,000	246,007	246,007	193,845
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	500	500	500	712
.0153	PROMOTIONS.....	30,747			
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	21,700	15,720	15,720	17,884
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000	3,000	4,368
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	3,300	3,080	3,080	3,876
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	150,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,500	3,251	3,251	3,799
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	1,056
.0169	TECHNICAL MEETING COSTS.....	500	500	500	963
.0178	FREIGHT AND EXPRESS CHARGES.....	1,750	1,750	1,750	3,322
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000	1,000	1,000	945
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000	1,000	1,000	958
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,000	2,000	2,000	
.0190	TELEPHONE-CENTREX BILLING.....	74,000	74,000	74,000	68,740
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	1,410
.0196	TELEPHONE-CIRCUITS.....	480	480	480	422
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	2,930	2,930	2,930	2,224
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,021,907	394,018	394,018	361,477
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	1,734
.0270	LOCAL TRANSPORTATION.....	400	400	400	758
*2005.0200	FOR TRAVEL.....	2,400	2,400	2,400	2,492
.0340	MATERIAL AND SUPPLIES.....	600	550	550	948
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,000	46,000	46,000	2,848
*2005.0300	FOR COMMODITIES AND MATERIALS.....	46,600	46,550	46,550	3,796
	TO PROVIDE FOR CULTURAL PROGRAMMING				
.0999	AND DEVELOPMENT GRANTS.....	492,851	492,851	492,851	342,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	492,851	492,851	492,851	342,000
*BUDGET LEVEL TOTAL.....		\$ 2,876,101	\$ 2,022,368	\$ 1,982,320	\$ 1,546,639

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 86,304	1	\$ 86,304	1	\$ 83,160
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000	1	25,000	1	25,000
9679	DEPUTY COMMISSIONER.....	1	73,176	1	70,992	1	68,400
9660	FIRST DEPUTY COMMISSIONER.....	1	78,696	1	76,704	1	73,908
9650	EXECUTIVE DIRECTOR.....	1	67,464	1	67,464	1	65,000
5414	LANDSCAPE ARCHITECT IV.....	1	35,604				
3091	ASSISTANT PROGRAM DIRECTOR.....	1	33,900				
1706	DEVELOPMENT DIRECTOR.....	1	41,232	1	41,232	1	39,720
5407	COORDINATING ARCHITECT I.....	1	70,992	1	70,992	1	68,400
3092	PROGRAM DIRECTOR.....	1	54,528	1	54,528	1	52,536
1575	VOUCHER COORDINATOR.....	1	27,900	1	26,508	1	25,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,528	1	54,528	1	52,536
0831	PERSONAL COMPUTER OPERATOR III.....	1	30,732	1	30,732	1	29,616
0703	PUBLIC RELATIONS REP III.....	1	33,900				
0515	DIRECTOR OF SPECIAL SERVICES.....	1	49,932	1	62,184	1	59,916
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	56,916	1	54,528	1	52,536
0313	ASSISTANT COMMISSIONER.....	1	70,992				
0311	PROJECTS ADMINISTRATOR.....	1	32,256				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188	1	52,188	1	50,280
0308	STAFF ASSISTANT.....	1	39,264	1	39,264	1	37,836
0304	ASSISTANT TO COMMISSIONER.....	1	52,188	1	47,736	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,843		3,916		3,916
	SECTION TOTAL	21	1,024,663	17	895,532	17	863,908
CULTURAL CENTER PROGRAMMING-3065							
9679	DEPUTY COMMISSIONER.....	1	70,992	1	70,992	1	68,400
3092	PROGRAM DIRECTOR.....	2	62,184	2	62,184	2	59,916
0308	STAFF ASSISTANT.....	1	37,344	1	35,604	1	34,308
0308	STAFF ASSISTANT.....	1	35,604				
	SCHEDULE SALARY ADJUSTMENTS.....		1,330		420		420
	SECTION TOTAL	5	269,638	4	231,384	4	222,960
	DIVISION TOTAL	26	1,294,301	21	1,126,916	21	1,086,868
	LESS TURNOVER				40,367		40,367
	TOTAL		\$ 1,294,301		\$ 1,086,549		\$ 1,046,501

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal.
The City Clerk issues all general and vehicle licenses.

25/1005

Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 1,624,501	\$ 1,536,043	\$ 1,480,675	\$ 1,553,523
.0011	CONTRACT WAGE INCREMENT-SALARY	22,804			
.0015	SCHEDULE SALARY ADJUSTMENTS	9,859	9,034	9,034	
.0020	OVERTIME	40,000	30,000	30,000	74,081
*2005.0000	FOR PERSONAL SERVICES	1,697,164	1,575,077	1,519,709	1,627,604
.0130	POSTAGE	32,000	32,000	32,000	21,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	25,000	25,000	25,000	19,995
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	500	500	500	463
.0152	ADVERTISING	30,000	30,000	30,000	29,999
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	100,000	100,000	100,000	78,000
.0190	TELEPHONE-CENTREX BILLING	19,000	19,000	19,000	24,417
.0196	TELEPHONE-CIRCUITS	3,400	3,240	3,240	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL	3,260	2,930	2,930	
*2005.0100	FOR CONTRACTUAL SERVICES	213,160	212,670	212,670	173,874
.0350	STATIONERY AND OFFICE SUPPLIES	100,000	100,000	100,000	84,991
*2005.0300	FOR COMMODITIES AND MATERIALS	100,000	100,000	100,000	84,991
*BUDGET LEVEL TOTAL		\$ 2,010,324	\$ 1,887,747	\$ 1,832,379	\$ 1,886,469

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1995 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9925	CITY CLERK.....	1	\$ 105,000	1	\$ 105,000	1	\$ 105,000
9629	SECRETARY TO CITY CLERK.....	1	52,188	1	49,932	1	48,108
1651	OFFICE ADMINISTRATOR.....	1	70,992	1	67,944	1	65,460
0315	DEPUTY CITY CLERK.....	1	87,996	1	85,224	1	82,116
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932	1	45,468	1	43,812
0432	SUPERVISING CLERK.....	1	43,236	1	41,232	1	39,720
0308	STAFF ASSISTANT.....	1	47,736	1	47,736	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,936		2,002		2,002
	SECTION TOTAL.....	7	459,016	7	444,538	7	432,214
INDEX DIVISION-3010							
1614	LEGISLATIVE ASSISTANT II.....	1	35,604	1	35,604	1	34,308
1614	LEGISLATIVE ASSISTANT II.....	1	33,900	1	33,900	1	32,664
1614	LEGISLATIVE ASSISTANT II.....	1	29,256	1	27,900	1	26,880
1614	LEGISLATIVE ASSISTANT II.....	1	26,508	1	25,284	1	24,372
0832	PERSONAL COMPUTER OPERATER II.....	1	27,900	1	26,508	1	25,536
0832	PERSONAL COMPUTER OPERATER II.....	1	21,840	1	20,820	1	20,064
0770	INDEX EDITOR.....	1	41,232	1	39,264	1	37,836
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	33,900	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		946		2,001		2,001
	SECTION TOTAL.....	8	251,086	8	245,181	8	236,325
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015							
1614	LEGISLATIVE ASSISTANT II.....	1	29,256	4	27,900	4	26,880
1614	LEGISLATIVE ASSISTANT II.....	2	27,900	1	25,284	1	24,372
1614	LEGISLATIVE ASSISTANT II.....	3	24,120	2	22,956	2	22,116
1614	LEGISLATIVE ASSISTANT II.....	2	22,956				
0832	PERSONAL COMPUTER OPERATER II.....	2	27,900	2	27,900	2	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508	2	26,508	2	25,536
0832	PERSONAL COMPUTER OPERATER II.....	1	21,840	1	20,820	1	20,064

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 - CONTINUED							
0832	PERSONAL COMPUTER OPERATER II.....	1	20,820				
0831	PERSONAL COMPUTER OPERATER III.....	1	33,900	1	33,900	1	32,664
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	47,736	1	45,468	1	43,812
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	76,848	1	76,848	1	74,040
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	62,184	1	59,508	1	57,336
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	39,264	1	39,264	1	37,836
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	3	33,900	3	33,900	3	32,664
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	29,256	1	27,900	1	26,880
0694	REPROGRAPHICS TECHNICIAN III.....			2	29,256	2	28,188
0694	REPROGRAPHICS TECHNICIAN III.....			1	22,956	1	22,116
0691	REPROGRAPHICS TECHNICIAN IV.....	1	32,256				
0691	REPROGRAPHICS TECHNICIAN IV.....	1	30,732				
0691	REPROGRAPHICS TECHNICIAN IV.....	1	27,900				
	SCHEDULE SALARY ADJUSTMENTS.....		6,013		4,514		4,514
	SECTION TOTAL.....	25	816,085	24	783,002	24	754,586
ISSUANCE OF GENERAL LICENSES-3020							
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	1	27,900	1	26,880
0431	CLERK IV.....	1	32,256	1	32,256	1	31,080
0430	CLERK III.....	3	25,284	3	25,284	3	24,372
0430	CLERK III.....	1	24,120	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		964		517		517
	SECTION TOTAL.....	6	161,092	6	159,481	6	153,709
	DIVISION TOTAL.....	46	1,687,278	45	1,632,202	45	1,576,834
	LESS TURNOVER.....		52,919		87,125		87,125
	TOTAL.....		\$ 1,634,360		\$ 1,545,077		\$ 1,489,709

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF FINANCE
CITY COMPTROLLER

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005

Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,935,942	\$ 6,806,645	\$ 6,550,469	\$ 6,327,270
0011	CONTRACT WAGE INCREMENT-SALARY.....	102,089			
0015	SCHEDULE SALARY ADJUSTMENTS.....	66,642	49,099	49,099	
0020	OVERTIME.....	10,000	10,000	10,000	3,697
0038	WORK STUDY/CO-OP EDUCATION.....	10,000	10,000	10,000	
	FOR THE EMPLOYMENT OF STUDENT AS.....				
0039	TRAINEES.....	10,000	5,000	5,000	
*2005.0000	FOR PERSONAL SERVICES.....	7,134,673	6,880,744	6,624,568	6,330,867
0130	POSTAGE.....	104,650	104,878	104,878	85,368
0140	PROFESSIONAL AND TECHNICAL SERVICES.....	19,500	19,500	19,500	17,613
	FOR THE PURCHASE, LICENSING AND MAIN-.....				
0149	TENANCE OF SOFTWARE PRODUCTS.....	44,123	28,770	28,770	24,624
	PUBLICATIONS AND REPRODUCTION-OUTSIDE.....				
	SERVICES TO BE EXPENDED WITH THE PRIOR.....				
	APPROVAL OF THE DIRECTOR OF GRAPHICS.....				
0150	AND REPRODUCTION CENTER.....	59,690	69,620	69,620	41,517
	PUBLICATIONS AND REPRODUCTION-IN HOUSE.....				
0151	SERVICES.....	42,995	41,490	41,490	21,892
0152	ADVERTISING.....	1,000	1,000	1,000	948
	FOR THE RENTAL AND MAINTENANCE OF DATA.....				
	PROCESSING, OFFICE AUTOMATION AND DATA.....				
0154	COMMUNICATIONS HARDWARE.....	129,791	110,390	110,390	95,094
0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,165	4,415	4,415	3,552
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT.....				
0159	AND MACHINERY.....	3,600			
0162	REPAIR MAINTENANCE OF EQUIPMENT.....	38,936	40,050	40,050	36,416
0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,285	4,320	4,320	4,104
0169	TECHNICAL MEETING COSTS.....	2,750	1,700	1,700	2,029
0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,440	720	720	684
0189	TELEPHONE NON-CENTREX BILLINGS.....		4,200	4,200	
0190	TELEPHONE-CENTREX BILLING.....	72,000	67,980	67,980	72,075
0191	TELEPHONE-RELOCATIONS CHARGES.....	6,400	6,700	6,700	6,818
0196	TELEPHONE-CIRCUITS.....	10,027	4,080	4,080	
	TELEPHONE-MAINTENANCE AND REPAIR.....				
0197	OF EQUIPMENT/VOICEMAIL.....	9,370	2,480	2,480	
*2005.0100	FOR CONTRACTUAL SERVICES.....	554,722	512,293	512,293	412,734
0245	REIMBURSEMENT TO TRAVELERS.....	2,600	2,600	2,600	1,968
0270	LOCAL TRANSPORTATION.....	1,400	1,400	1,400	1,328
*2005.0200	FOR TRAVEL.....	4,000	4,000	4,000	3,296
0348	BOOKS AND RELATED MATERIALS.....	2,350	2,350	2,350	2,280
0350	STATIONERY AND OFFICE SUPPLIES.....	73,692	67,942	67,942	82,089
*2005.0300	FOR COMMODITIES AND MATERIALS.....	76,042	70,292	70,292	84,369
	FOR THE PURCHASE OF DATA PROCESSING.....				
	OFFICE AUTOMATION AND DATA COMMUNICATION.....				
0446	HARDWARE.....		3,020	3,020	
*2005.0400	FOR EQUIPMENT.....		3,020	3,020	

*BUDGET LEVEL TOTAL..... \$ 7,789,437 \$ 7,470,349 \$ 7,214,173 \$ 6,831,366

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9927	CITY COMPTROLLER.....	1	\$ 106,680	1	\$ 106,680	1	\$ 102,792
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	90,600	1	87,612	1	84,408
1142	SENIOR OPERATIONS RESEARCH ANALYST.....			1	49,932	1	48,108
0308	STAFF ASSISTANT.....	1	47,736	1	47,736	1	45,996
0308	STAFF ASSISTANT.....	1	45,468	1	43,236	1	41,664
0105	ASSISTANT COMPTROLLER.....	1	62,184	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	352,668	6	397,380	6	382,884
ASSETS/LIABILITIES-3010							
ADMINISTRATION-4003							
9651	DEPUTY COMPTROLLER.....	1	87,612	1	80,328	1	77,400
0810	EXECUTIVE SECRETARY II.....	1	35,604	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....				1,576		1,576
	SUB-SECTION TOTAL.....	2	123,216	2	117,508	2	113,284
FINANCIAL OPR-4005							
1143	OPERATIONS RESEARCH ANALYST.....	1	29,256	1	35,604	1	34,308
0139	SENIOR FISCAL POLICY ANALYST.....	1	64,968	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		738		980		980
	SUB-SECTION TOTAL.....	2	94,962	2	98,768	2	95,204
DEBT MANAGEMENT-4010							
0190	ACCOUNTING TECHNICIAN II.....	1	26,508	1	25,284	1	24,372
0139	SENIOR FISCAL POLICY ANALYST.....	1	59,508	1	54,528	1	52,536
0105	ASSISTANT COMPTROLLER.....	1	64,968	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		2,144		3,239		3,239
	SUB-SECTION TOTAL.....	3	153,128	3	145,235	3	140,063
	SECTION TOTAL.....	7	371,306	7	361,511	7	348,551
ADMINISTRATIVE SERVICES-3012							
ADMINISTRATIVE SERVICES-4013							
0210	MANAGING DEPUTY COMPTROLLER						
	-ADMINISTRATION.....	1	73,176	1	70,992	1	68,400
1815	PRINCIPAL STOREKEEPER.....	1	24,120	1	22,956	1	22,116
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	62,184	1	59,508	1	57,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932	1	45,468	1	43,812
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,264	1	30,732	1	29,616
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	49,932	1	47,736	1	45,996
0430	CLERK III.....	1	25,284	1	25,284	1	24,372
0430	CLERK III.....	1	24,120	1	22,956	1	22,116
0429	CLERK II.....	1	19,812	1	18,888	1	18,192
0177	SUPERVISOR OF ACCOUNTS.....	1	47,736	1	47,736	1	45,996
0126	FINANCIAL OFFICER.....	1	64,968	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		4,291		2,246		2,246
	SUB-SECTION TOTAL.....	11	484,819	11	456,686	11	440,114
	SECTION TOTAL.....	11	484,819	11	456,686	11	440,114
OPERATIONS-3015							
ADMINISTRATION-4015							
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	75,348	1	70,992	1	68,400
9651	DEPUTY COMPTROLLER.....	1	87,264	1	80,328	1	77,400
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	49,932				
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		198		183		183
	SUB-SECTION TOTAL.....	4	244,998	3	182,235	3	175,599
CAPS-SYSTEMS SUPPORT-4020							
9651	DEPUTY COMPTROLLER.....			1	80,328	1	77,400

11/7/96

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015 - CONTINUED							
CAPS-SYSTEMS SUPPORT-4020 - CONTINUED							
1167	SENIOR SYSTEMS ENGINEER	1	54,528			1	57,336
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	59,508			1	39,720
0303	ADMINISTRATIVE ASSISTANT III			1	41,232	1	52,536
0143	SYSTEMS ACCOUNTANT II	1	54,528	2	54,528	2	46,108
0142	SYSTEMS ACCOUNTANT I	1	49,932	1	49,932	1	
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	4	218,496	6	340,056	6	327,636
DISBURSEMENTS-4025							
1575	VOUCHER COORDINATOR	1	33,900	2	32,256	2	31,080
1575	VOUCHER COORDINATOR	1	32,256	2	30,732	2	29,616
1482	CONTRACT REVIEW SPECIALIST II	1	45,468	1	43,236	1	41,664
1482	CONTRACT REVIEW SPECIALIST II	1	41,232	1	41,232	1	39,720
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	32,256	1	30,732	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	1	29,256	2	27,900	2	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	27,900				
0664	DATA ENTRY OPERATOR	2	24,120	2	24,120	2	23,244
0301	ADMINISTRATIVE ASSISTANT I	1	27,900	1	27,900	1	26,880
0197	SUPERVISOR OF DISBURSEMENTS	1	49,932	1	45,468	1	43,812
0193	AUDITOR III	2	49,932	2	49,932	2	48,108
0190	ACCOUNTING TECHNICIAN II	1	39,264	2	37,344	2	35,988
0190	ACCOUNTING TECHNICIAN II	1	33,900	1	33,900	1	32,664
0190	ACCOUNTING TECHNICIAN II	1	32,256	1	27,900	1	26,880
0190	ACCOUNTING TECHNICIAN II	1	29,256				
0189	ACCOUNTING TECHNICIAN I	3	27,900	3	27,900	3	26,880
0189	ACCOUNTING TECHNICIAN I	1	26,508	1	20,820	1	20,064
0189	ACCOUNTING TECHNICIAN I	2	20,820				
0156	SUPERVISOR OF VOUCHER AUDITING	2	43,236	1	43,236	1	41,664
0156	SUPERVISOR OF VOUCHER AUDITING			1	41,232	1	39,720
0105	ASSISTANT COMPTROLLER	1	70,992	1	70,992	1	68,400
	SCHEDULE SALARY ADJUSTMENTS		10,356		8,424		8,424
	SUB-SECTION TOTAL	26	922,548	26	923,340	26	889,980
SYSTEMS AND PROCEDURES-4030							
1189	COMPUTER APPLICATIONS ANALYST II	1	54,528	1	52,188	1	50,280
1189	COMPUTER APPLICATIONS ANALYST II	1	49,932	1	47,736	1	45,996
1172	PRINCIPAL SYSTEMS ENGINEER			1	47,736	1	45,996
1168	SYSTEMS ENGINEER	1	33,900	1	32,256	1	31,080
1168	SYSTEMS ENGINEER	1	32,256				
1167	SENIOR SYSTEMS ENGINEER	1	41,232	2	39,264	2	37,836
1167	SENIOR SYSTEMS ENGINEER	1	39,264				
1166	CHIEF SYSTEMS ENGINEER	1	70,992	1	70,992	1	68,400
1140	CHIEF OPERATIONS RESEARCH ANALYST	1	56,916	1	54,528	1	52,536
0662	SENIOR COMPUTER CONSOLE OPERATOR	1	35,604	1	35,604	1	34,308
0632	DATA CONTROLLER	1	27,900	1	27,900	1	26,880
0631	SENIOR DATA CONTROLLER	1	35,604	1	33,900	1	32,664
0628	CHIEF SUPERVISOR OF DATA CONTROL	1	47,736	1	47,736	1	45,996
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	47,736	1	45,468	1	43,812
0105	ASSISTANT COMPTROLLER	1	72,360	1	72,360	1	69,720
	SCHEDULE SALARY ADJUSTMENTS		7,692		4,737		4,737
	SUB-SECTION TOTAL	14	653,652	14	651,669	14	628,077
PAYROLL-4035							
9832	DEPUTY ASSISTANT COMPTROLLER	1	75,348	1	75,348	1	72,600
0431	CLERK IV	1	33,900	1	33,900	1	32,664
0308	STAFF ASSISTANT	1	43,236				
0303	ADMINISTRATIVE ASSISTANT III	1	41,232	1	41,232	1	39,720
0302	ADMINISTRATIVE ASSISTANT II	1	22,956	1	26,508	1	25,536
0193	AUDITOR III	1	49,932	1	49,932	1	48,108
0191	AUDITOR I	1	29,256				
0190	ACCOUNTING TECHNICIAN II	1	39,264	1	39,264	1	37,836
0190	ACCOUNTING TECHNICIAN II	1	32,256	1	37,344	1	35,988

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		Nc	Rate	Nc	Rate	Nc	Rate
OPERATIONS-3015 - CONTINUED							
PAYROLL-4035 - CONTINUED							
0190	ACCOUNTING TECHNICIAN II.....	1	29,256	1	35,604	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	25,284	1	32,256	1	31,080
0190	ACCOUNTING TECHNICIAN II.....			1	27,900	1	26,880
0121	PAYROLL ADMINISTRATOR.....	1	64,968	1	62,184	1	59,916
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	54,528	1	52,188	1	50,280
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	52,188	1	49,932	1	48,108
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	47,736	1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,950		1,544		1,544
	SUB-SECTION TOTAL.....	15	643,280	14	610,604	14	588,380
CASH MANAGEMENT-4040							
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	1	27,900	1	26,880
0429	CLERK II.....	1	18,888	1	18,024	1	17,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	35,604	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,284	2	24,120	2	23,244
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	47,736	1	47,736	1	45,996
0124	FINANCE OFFICER.....	1	56,916	1	56,916	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		4,032		2,693		2,693
	SUB-SECTION TOTAL.....	7	243,384	7	237,113	7	228,569
SPECIAL ASSESMENTS-4043							
9887	FISCAL POLICY ECONDMIST.....	1	67,944	1	67,944	1	65,460
0142	SYSTEMS ACCDUNTANT I.....	1	43,236	1	41,232	1	39,720
0120	SUPERVISOR OF ACCOUNTING.....	1	59,508	1	59,508	1	57,336
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	45,468	1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,347		972		972
	SUB-SECTION TOTAL.....	4	217,503	4	215,124	4	207,300
	SECTION TOTAL.....	74	3,143,871	74	3,160,141	74	3,045,541
ACCOUNTING-3020							
ADMINISTRATION-4045							
9651	DEPUTY COMPTROLLER.....	1	84,732	1	84,408	1	84,408
9651	DEPUTY CDMPTROLLER.....	1	73,176				
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	199,140	1	84,408	1	84,408
GENERAL-4050							
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	1	26,508	1	25,536
0191	AUDITOR I.....	1	41,232	1	41,232	1	39,720
0190	ACCOUNTING TECHNICIAN II.....	1	29,256	1	27,900	1	26,880
0187	DIRECTOR OF ACCOUNTING.....			1	47,736	1	45,996
0143	SYSTEMS ACCOUNTANT II.....	1	49,932	1	47,736	1	45,996
0143	SYSTEMS ACCOUNTANT II.....	1	39,264				
0142	SYSTEMS ACCOUNTANT I.....	1	49,932	1	49,932	1	48,108
0120	SUPERVISOR OF ACCOUNTING.....	2	59,508	2	59,508	2	57,336
0120	SUPERVISOR OF ACCOUNTING.....	1	47,736	1	45,468	1	43,812
0105	ASSISTANT COMPTROLLER.....	1	72,360	1	72,360	1	69,720
0104	ACCOUNTANT IV.....	3	49,932	3	49,932	3	48,108
0103	ACCOUNTANT III.....	2	45,468	1	45,468	1	43,812
0103	ACCOUNTANT III.....	1	41,232	1	43,236	1	41,664
0103	ACCOUNTANT III.....			1	39,264	1	37,836
0102	ACCOUNTANT II.....	1	41,232	1	41,232	1	39,720
0102	ACCOUNTANT II.....	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,126		4,986		4,986
	SUB-SECTION TOTAL.....	18	838,902	18	837,474	18	807,090
DEBT SERVICE-4055							
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	52,188	1	52,188	1	50,280

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ACCOUNTING-3020 - CONTINUED							
DEBT SERVICE-4055 - CONTINUED							
0431	CLERK IV.....	1	35,604	1	35,604	1	34,308
0430	CLERK III.....	1	18,888	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		462				
	SUB-SECTION TOTAL.....	3	107,142	3	113,076	3	108,960
COST CONTROL-4062							
0430	CLERK III.....	2	24,120	1	24,120	1	23,244
0430	CLERK III.....	1	20,820	1	22,956	1	22,116
0430	CLERK III.....			1	19,812	1	19,092
0190	ACCOUNTING TECHNICIAN II.....	2	33,900	2	33,900	2	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	26,508	1	25,284	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	1	25,284	1	24,120	1	23,244
0159	SUPERVISOR OF COST CONTROL.....	1	45,468	1	45,468	1	43,812
0142	SYSTEMS ACCOUNTANT I.....	1	35,604	1	47,736	1	45,996
0105	ASSISTANT COMPTROLLER.....	1	67,944	1	64,968	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		3,509		7,523		7,523
	SUB-SECTION TOTAL.....	10	341,177	10	349,787	10	337,331
	SECTION TOTAL.....	34	1,486,361	32	1,384,745	32	1,337,789
RISK/BENEFITS-3025							
ADMINISTRATION-4065							
9651	DEPUTY COMPTROLLER.....	1	84,732	1	80,328	1	77,400
0833	PERSONAL COMPUTER OPERATER I.....	1	21,840				
0809	EXECUTIVE SECRETARY I.....	1	27,900				
0308	STAFF ASSISTANT.....	1	39,264	1	39,264	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256				
	SCHEDULE SALARY ADJUSTMENTS.....		2,356				
	SUB-SECTION TOTAL.....	5	205,348	2	119,592	2	115,236
RISK MANAGEMENT-4070							
9672	RISK MANAGER.....	1	87,612	1	87,612	1	84,408
5633	PROJECT DIRECTOR.....			1	56,916	1	54,840
1709	RISK ANALYST.....	1	37,344	1	41,232	1	39,720
1509	FINANCIAL ANALYST.....	1	41,232	1	39,264	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	32,256	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284	1	24,120	1	23,244
0289	SAFETY ADMINISTRATOR.....	1	54,528				
	SCHEDULE SALARY ADJUSTMENTS.....		4,668		1,656		1,656
	SUB-SECTION TOTAL.....	6	282,924	6	283,056	6	272,784

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		Nc	Rate	Nc	Rate	Nc	Rate
RISK/BENEFITS-3025 - CONTINUED							
BENEFITS-4075							
7401	CUSTOMER SERVICES SUPERVISOR.....			1	33,900	1	32,664
1394	SUPERVISING PERSONNEL ANALYST.....	1	54,528	1	52,188	1	50,280
1350	BENEFITS ANALYST.....	1	39,264	1	37,344	1	35,988
0833	PERSONAL COMPUTER OPERATER I.....			1	21,840	1	21,048
0430	CLERK III.....	1	22,956	1	22,956	1	22,116
0430	CLERK III.....	1	20,820	1	19,812	1	19,092
0429	CLERK II.....	1	26,508	1	26,508	1	25,536
0429	CLERK II.....	1	21,840	1	21,840	1	21,048
0429	CLERK II.....	1	17,232	1	17,232	1	16,596
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	37,344	1	37,344	1	35,988
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	35,604				
0329	BENEFITS MANAGER.....	1	64,968	1	62,184	1	59,916
0308	STAFF ASSISTANT.....	1	37,344	1	37,344	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900	1	33,900	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256	2	29,256	2	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,900	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,508	1	25,536
0231	CLAIMS INVESTIGATOR.....	1	30,732	1	29,256	1	28,188
0231	CLAIMS INVESTIGATOR.....	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		11,424		5,313		5,313
	SUB-SECTION TOTAL.....	17	568,776	18	599,781	18	578,097
AUDIT/FINANCE-4090							
1509	FINANCIAL ANALYST.....	2	45,468	1	45,468	1	43,812
1509	FINANCIAL ANALYST.....			1	43,236	1	41,664
0809	EXECUTIVE SECRETARY I.....			1	27,900	1	26,880
0430	CLERK III.....	1	18,888	1	18,888	1	18,192
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	39,264				
0308	STAFF ASSISTANT.....	1	32,256	1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900	1	37,344	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	26,508	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	25,284	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,956	1	22,116
0223	MANAGER OF AUDIT AND FINANCE.....	1	67,944	1	67,944	1	65,460
0158	SYSTEMS AUDITOR I.....	1	47,736	1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		8,349		3,027		3,027
	SUB-SECTION TOTAL.....	10	380,349	11	394,755	11	380,475
	SECTION TOTAL.....	38	1,437,397	38	1,397,184	38	1,346,582
	DIVISION TOTAL.....	189	7,276,422	188	7,157,647	188	6,901,471
	LESS TURNOVER.....		273,838		301,803		301,903
	TOTAL.....		\$ 7,002,584		\$ 6,855,744		\$ 6,599,568

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,501,598	\$ 2,472,371	\$ 2,380,283	\$ 2,380,481
.0011	CONTRACT WAGE INCREMENT-SALARY.....	37,523			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,155	15,383	15,383	
.0038	WORK STUDY/CO-OP EDUCATION.....	5,000			
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	5,000			
*2010.0000	FOR PERSONAL SERVICES.....	2,553,276	2,487,754	2,395,666	2,380,481
.0130	POSTAGE.....	3,000	2,500	2,500	2,360
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		10,000	10,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	440	300	300	284
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	11,900	21,900	21,900	14,912
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	850	850	850	420
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	6,600			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,670	15,070	15,070	13,067
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,645	1,645	1,645	655
.0169	TECHNICAL MEETING COSTS.....	1,200	1,200	1,200	326
.0190	TELEPHONE-CENTREX BILLING.....	19,920	19,920	19,920	21,240
.0191	TELEPHONE-RELOCATIONS CHARGES.....	750	500	500	199
.0196	TELEPHONE-CIRCUITS.....	480	480	480	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	2,320	2,180	2,180	
*2010.0100	FOR CONTRACTUAL SERVICES.....	55,775	76,545	76,545	53,463
.0270	LOCAL TRANSPORTATION.....	400	300	300	284
*2010.0200	FOR TRAVEL.....	400	300	300	284
.0348	BOOKS AND RELATED MATERIALS.....	375	500	500	363
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,860	18,680	18,680	12,101
*2010.0300	FOR COMMODITIES AND MATERIALS.....	25,235	19,180	19,180	12,454
.0424	FURNITURE AND FURNISHINGS.....		8,500	8,500	
*2010.0400	FOR EQUIPMENT.....		8,500	8,500	
*BUDGET LEVEL TOTAL.....		\$ 2,634,686	\$ 2,592,279	\$ 2,500,181	\$ 2,446,692
*DEPARTMENT TOTAL.....		\$10,404,123	\$10,062,628	\$ 9,714,364	\$ 9,278,058

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040							
9651	DEPUTY COMPTROLLER.....	1	\$ 84,732	1	\$ 80,328	1	\$ 77,400
0809	EXECUTIVE SECRETARY I.....	1	30,732	1	29,256	1	28,188
0187	DIRECTOR OF ACCOUNTING.....	3	64,968	2	64,968	2	62,604
0187	DIRECTOR OF ACCOUNTING.....	1	62,184				
0105	ASSISTANT COMPTROLLER.....	1	70,992	1	70,992	1	68,400
0105	ASSISTANT COMPTROLLER.....	1	67,944	1	64,968	1	62,604
0105	ASSISTANT COMPTROLLER.....			1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....				2,916		2,916
	SECTION TOTAL.....	8	511,488	7	440,580	7	424,632
ADMINISTRATIVE SERVICES-3045							
3947	ADMINISTRATIVE SUPERVISOR.....	1	43,236	1	43,236	1	41,664
1813	SENIOR STOREKEEPER.....	1	26,508	1	25,284	1	24,372
1482	CONTRACT REVIEW SPECIALIST II.....	1	45,468	1	45,468	1	43,812
1482	CONTRACT REVIEW SPECIALIST II.....	1	43,236	1	41,232	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,916	1	56,916	1	54,840
0833	PERSONAL COMPUTER OPERATER I.....	1	22,956	1	21,840	1	21,048
0831	PERSONAL COMPUTER OPERATER III.....	1	30,732	1	30,732	1	29,616
0429	CLERK II.....	1	18,888	1	18,024	1	17,364
0308	STAFF ASSISTANT.....	1	45,468	1	45,468	1	43,812
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900	1	33,900	1	32,664
0189	ACCOUNTING TECHNICIAN I.....	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		883		3,244		3,244
	SECTION TOTAL.....	11	387,447	11	393,244	11	379,036
MISCELLANEOUS FEDERAL FUNDS-3050							
0103	ACCOUNTANT III.....	1	45,468	1	43,236	1	41,664
0102	ACCOUNTANT II.....	2	41,232	2	41,232	2	39,720
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	3	127,932	3	125,700	3	121,104
PROJECT ACCOUNTING-3055							
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284	1	24,120	1	23,244
0430	CLERK III.....	1	26,508	2	25,284	2	24,372
0430	CLERK III.....	1	25,284				
0142	SYSTEMS ACCOUNTANT I.....	1	49,932	1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....				1,480		1,480
	SECTION TOTAL.....	4	127,008	4	126,100	4	121,576
DHS VOUCHER AUDIT-3060							
1575	VOUCHER COORDINATOR.....	1	30,732				
1575	VOUCHER COORDINATOR.....	3	29,256				
0429	CLERK II.....	1	21,840	1	17,232	1	16,596
0308	STAFF ASSISTANT.....	1	33,900	1	32,256	1	31,080
0197	SUPERVISOR OF DISBURSEMENTS.....	1	52,188	1	52,188	1	50,280
0190	ACCOUNTING TECHNICIAN II.....	1	37,344	1	35,604	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	35,604	1	33,900	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	33,900	1	32,256	1	31,080
0189	ACCOUNTING TECHNICIAN I.....			4	27,900	4	26,880
0184	ACCOUNTING TECHNICIAN III.....	1	43,236	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		343		3,554		3,554
	SECTION TOTAL.....	11	376,855	11	361,826	11	348,746
UMTA/IDOT-3075							
0189	ACCOUNTING TECHNICIAN I.....			1	24,120	1	23,244
0120	SUPERVISOR OF ACCOUNTING.....	1	59,508	1	59,508	1	57,336
0104	ACCOUNTANT IV.....	1	49,932	1	49,932	1	48,108
0104	ACCOUNTANT IV.....			1	39,264	1	37,836
0103	ACCOUNTANT III.....	2	45,468	1	45,468	1	43,812
0103	ACCOUNTANT III.....			1	43,236	1	41,664
0102	ACCOUNTANT II.....	1	37,344				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
UMTA/IDOT-3075 - CONTINUED							
O102	ACCOUNTANT II.....	1	35,604				
O101	ACCOUNTANT I.....	1	35,604	2	33,900	2	32,664
O101	ACCOUNTANT I.....	1	27,900	1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		137		2,347		2,347
	SECTION TOTAL.....	8	336,965	9	363,931	9	350,755
EMPLOYMENT AND TRAINING-3080							
O193	AUDITOR III.....	1	49,932	1	49,932	1	48,108
O190	ACCOUNTING TECHNICIAN II.....	1	35,604	1	35,604	1	34,308
O184	ACCOUNTING TECHNICIAN III.....	1	43,236	1	41,232	1	39,720
O120	SUPERVISOR OF ACCOUNTING.....	1	59,508	1	59,508	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	188,280	4	186,276	4	179,472
DHS ACCOUNTING-3085							
O120	SUPERVISOR OF ACCOUNTING.....	1	43,236	1	59,508	1	57,336
O104	ACCOUNTANT IV.....	1	49,932	1	49,932	1	43,108
O104	ACCOUNTANT IV.....	1	45,468				
O103	ACCOUNTANT III.....	1	45,468	1	45,468	1	43,812
O103	ACCOUNTANT III.....	1	39,264	1	41,232	1	39,720
O102	ACCOUNTANT II.....	1	37,344	2	35,604	2	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		520		324		324
	SECTION TOTAL.....	6	261,232	6	267,672	6	257,916
HEALTH-3095							
O184	ACCOUNTING TECHNICIAN III.....	1	43,236	1	41,232	1	39,720
O120	SUPERVISOR OF ACCOUNTING.....	1	59,508	1	59,508	1	57,336
O104	ACCOUNTANT IV.....	1	49,932	1	49,932	1	48,108
O103	ACCOUNTANT III.....	1	45,468	2	45,468	2	43,812
O101	ACCOUNTANT I.....	1	33,900	1	32,256	1	31,080
O101	ACCOUNTANT I.....	1	26,508				
	SCHEDULE SALARY ADJUSTMENTS.....		2,272		1,518		1,518
	SECTION TOTAL.....	6	260,824	6	275,382	6	265,386
	DIVISION TOTAL.....	61	2,588,031	61	2,540,711	61	2,448,623
	LESS TURNOVER.....		82,278		52,957		52,957
	TOTAL.....		\$ 2,505,753		\$ 2,487,754		\$ 2,395,666
	DEPARTMENT TOTAL.....	230	9,864,453	229	9,698,358	229	9,350,094
	LESS TURNOVER.....		356,116		354,860		354,860
	TOTAL.....		\$ 9,508,337		\$ 9,343,498		\$ 8,995,234

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds

28/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 1,107,248	\$ 1,047,568	\$ 1,011,448	\$ 1,029,241
.0011	CONTRACT WAGE INCREMENT-SALARY	15,033			
.0015	SCHEDULE SALARY ADJUSTMENTS	7,950	7,494	7,494	
*2005.0000	FOR PERSONAL SERVICES	1,130,231	1,055,062	1,018,842	1,029,241
.0125	OFFICE AND BUILDING SERVICES	1,000	1,000	1,000	948
.0130	POSTAGE	1,000	1,000	1,000	948
.0137	ACCOUNTING AND AUDITING	85,000	80,000	80,000	39,970
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS	20,600	20,600	20,600	19,568
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	20,000	20,000	20,000	18,848
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	3,000	3,000	3,000	2,768
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	12,000	12,000	12,000	9,430
.0162	REPAIR MAINTENANCE OF EQUIPMENT	7,500	7,500	7,500	7,124
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,200	2,200	2,200	2,088
.0169	TECHNICAL MEETING COSTS	2,500	2,500	2,500	1,608
.0179	MESSENGER SERVICE	10,000	10,000	10,000	9,379
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	1,200	1,200	1,200	1,140
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS	2,000	2,000	2,000	1,900
.0189	TELEPHONE NON-CENTREX BILLINGS	400	400	400	
.0190	TELEPHONE-CENTREX BILLING	12,000	12,000	12,000	12,248
.0196	TELEPHONE-CIRCUITS	1,000	1,000	1,000	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL	1,050	1,050	1,050	941
*2005.0100	FOR CONTRACTUAL SERVICES	182,450	177,450	177,450	128,908
.0245	REIMBURSEMENT TO TRAVELERS	6,000	6,000	6,000	1,849
.0270	LOCAL TRANSPORTATION	250	250	250	
*2005.0200	FOR TRAVEL	6,250	6,250	6,250	1,849
.0350	STATIONERY AND OFFICE SUPPLIES	7,865	7,865	7,865	6,853
*2005.0300	FOR COMMODITIES AND MATERIALS	7,865	7,865	7,865	6,853
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	4,000	4,000	4,000	3,800
*2005.0400	FOR EQUIPMENT	4,000	4,000	4,000	3,800
*BUDGET LEVEL TOTAL		\$ 1,330,786	\$ 1,250,627	\$ 1,214,507	\$ 1,170,651

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9928	CITY TREASURER.....	1	\$ 105,000	1	\$ 105,000	1	\$ 105,000
9733	FIRST DEPUTY CITY TREASURER.....	1	98,196	1	98,196	1	94,620
9606	SECRETARY TO CITY TREASURER.....	1	47,736				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,264	1	39,264	1	37,836
0810	EXECUTIVE SECRETARY II.....			1	47,736	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		314		1,492		1,492
	SECTION TOTAL.....	4	280,510	4	291,688	4	284,944
MAINTENANCE OF ACCOUNTS-3010							
9673	DEPUTY CITY TREASURER.....	1	71,292				
0810	EXECUTIVE SECRETARY II.....	1	33,900	1	33,900	1	32,664
0729	INFORMATION COORDINATOR.....	1	41,232	1	41,232	1	39,720
0220	CHIEF FUND MANAGER.....	1	56,916				
0219	FUND MANAGER.....	1	43,236	1	41,232	1	39,720
0219	FUND MANAGER.....	1	41,232	1	39,264	1	37,836
0218	SENIOR FUND MANAGER.....			1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		2,511		1,021		1,021
	SECTION TOTAL.....	6	290,318	5	206,581	5	199,069
FINANCIAL REPORTING-3015							
9673	DEPUTY CITY TREASURER.....	1	72,360	1	72,360	1	69,720
0430	CLERK III.....	1	21,840	1	20,820	1	20,064
0190	ACCOUNTING TECHNICIAN II.....	1	32,256	2	30,732	2	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	30,732				
0120	SUPERVISOR OF ACCOUNTING.....	1	49,932	1	47,736	1	45,996
0104	ACCOUNTANT IV.....	2	39,264	2	37,344	2	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,015		1,667		1,667
	SECTION TOTAL.....	7	287,663	7	278,735	7	268,655
GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020							
0810	EXECUTIVE SECRETARY II.....	1	32,256	1	30,732	1	29,616
0340	ASSISTANT TO THE CITY TREASURER.....	1	52,188	1	52,188	1	50,280
0190	ACCOUNTING TECHNICIAN II.....	1	37,344	1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		660		610		610
	SECTION TOTAL.....	3	122,448	3	120,874	3	116,494
ECONOMIC DEVELOPMENT-3025							
9673	DEPUTY CITY TREASURER.....	1	72,360	1	72,360	1	69,720
9734	FIRST ASSISTANT TO THE TREASURER.....	1	41,232	1	41,232	1	39,720
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	49,932	1	47,736	1	45,996
0340	ASSISTANT TO THE CITY TREASURER.....			1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,450		2,704		2,704
	SECTION TOTAL.....	3	165,974	4	205,264	4	197,860
	DIVISION TOTAL.....	23	1,156,814	23	1,103,142	23	1,067,022
	LESS TURNOVER.....		41,716		48,080		48,080
	TOTAL.....		\$ 1,115,198		\$ 1,055,062		\$ 1,018,942

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE

The mission of the Department of Revenues Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenues Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005		Mayor's	Revised	1996	1995
Codr	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,799,716	\$	\$	\$
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	228,408			
	.0012 CONTRACT WAGE INCREMENT-PR.....	13,262			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	180,016			
	.0020 OVERTIME.....	145,020			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	.0049 SUANT TO THE WORKERS COMPENSATION ACT....	150,000			
	.0055 EXTRA HIRE.....	705,682			
	.0091 UNIFORM ALLOWANCE.....	55,349			
*2003	.0000 FOR PERSONAL SERVICES.....	18,277,453			
	.0125 OFFICE AND BUILDING SERVICES.....	10,000			
	.0126 OFFICE CONVENIENCES.....	10,000			
	.0130 POSTAGE.....	565,668			
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS.....	9,943,216			
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	1,535,840			
	.0143 COURT REPORTING.....	6,300			
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,100			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	402,277			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	220,560			
	.0152 ADVERTISING.....	20,000			
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS, HARDWARE.....	192,000			
	.0156 LOCK BOX RENTAL.....	3,250			
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	63,000			
	RENTAL OF EQUIPMENT AND SERVICES-				
	.0158 CITY OWNED.....	53,000			
	OPERATION, REPAIR OR MAINTENANCE OF				
	.0161 FACILITIES.....	12,000			
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	215,098			
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,035			
	.0169 TECHNICAL MEETING COSTS.....	42,575			
	.0171 MISCELLANEOUS SUPPLIES.....	40,040			
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,650			
	.0179 MESSENGER SERVICE.....	25,860			
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	4,000			
	.0182 GAS.....	6,000			
	.0183 WATER.....	12,000			
	.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	67,820			
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	116,900			
	.0190 TELEPHONE-CENTREX BILLING.....	198,000			
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,000			
	EXPENSE IN CASH COLLECTION SERVICE				
	.0193 (PARKING METERS).....	460,000			
	.0196 TELEPHONE-CIRCUITS.....	44,708			
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VDICEMAIL.....	26,850			
*2003	.0100 FOR CONTRACTUAL SERVICES.....	14,336,747			

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1996 Expenditures
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY.....	84,000			
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	103,080			
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000			
.0270	LOCAL TRANSPORTATION.....	2,000			
*2003.0200	FOR TRAVEL.....	197,080			
.0316	GAS-BOTTLED AND PROPANE.....	3,650			
.0339	REVENUE STAMPS.....	50,000			
.0340	MATERIAL AND SUPPLIES.....	155,571			
.0348	BOOKS AND RELATED MATERIALS.....	10,640			
.0350	STATIONERY AND OFFICE SUPPLIES.....	162,948			
.0360	REPAIR PARTS AND MATERIALS.....	7,000			
.0362	PAINTS AND PAINTING SUPPLIES.....	2,000			
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	5,000			
*2003.0300	FOR COMMODITIES AND MATERIALS.....	396,809			
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	6,500			
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	27,900			
.0422	OFFICE MACHINES.....	32,655			
.0423	COMMUNICATION DEVICES.....	10,924			
*2003.0400	FOR EQUIPMENT.....	77,879			
	FOR THE PROCESSING OF BACKLOG TICKETS				
	WITH THE APPROVAL OF THE BUDGET DIR-				
.9125	ECTOR.....	1,137,276			
*2003.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,137,276			
	*BUDGET LEVEL TOTAL.....	\$34,423,344	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-3150				
OFFICE OF THE DIRECTOR-4601				
9929	DIRECTOR OF REVENUE.....	1 \$ 106,680	\$	\$
9812	FIRST DEPUTY DIRECTOR.....	1 96,012		
0308	STAFF ASSISTANT.....	1 32,256		
0305	ASSISTANT TO THE DIRECTOR.....	1 43,236		
	SCHEDULE SALARY ADJUSTMENTS.....	1,770		
	SUB-SECTION TOTAL.....	4 279,954		
	SECTION TOTAL.....	4 279,954		
HUMAN RESOURCES-3151				
ADMINISTRATION-4609				
9684	DEPUTY DIRECTOR.....	1 74,424		
0308	STAFF ASSISTANT.....	1 33,900		
0303	ADMINISTRATIVE ASSISTANT III.....	1 30,732		
	SCHEDULE SALARY ADJUSTMENTS.....	1,536		
	SUB-SECTION TOTAL.....	3 140,592		
PERSONNEL-4611				
1359	TRAINING OFFICER.....	1 47,736		
1342	PERSONNEL ASSISTANT III.....	1 33,900		
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1 54,528		
0431	CLERK IV.....	1 27,900		
	SCHEDULE SALARY ADJUSTMENTS.....	1,956		
	SUB-SECTION TOTAL.....	4 166,020		

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
HUMAN RESOURCES-3151 - CONTINUED							
ACCOUNTING-4612							
0266	MANAGER OF COLLECTIONS AND BILLING	1	70,992				
0190	ACCOUNTING TECHNICIAN II	1	26,508				
0104	ACCOUNTANT IV	1	43,236				
0101	ACCOUNTANT I	1	30,732				
	SCHEDULE SALARY ADJUSTMENTS		3,922				
	SUB-SECTION TOTAL	4	175,390				
ADMINISTRATIVE SERVICES-4613							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES	1	67,944				
0432	SUPERVISING CLERK	1	35,604				
0302	ADMINISTRATIVE ASSISTANT II	1	29,256				
	SCHEDULE SALARY ADJUSTMENTS		560				
	SUB-SECTION TOTAL	3	133,364				
	SECTION TOTAL	14	615,366				
ACCOUNTS RECEIVABLE-3152							
ADMINISTRATION-AR-4620							
9684	DEPUTY DIRECTOR	1	78,696				
1228	REVENUE INVESTIGATOR II	1	30,732				
0308	STAFF ASSISTANT	1	33,900				
0275	ASSISTANT MANAGER OF COLLECTIONS	1	41,232				
0225	MANAGER OF ACCOUNTS RECEIVABLE	1	56,916				
0124	FINANCE OFFICER	1	45,468				
	SCHEDULE SALARY ADJUSTMENTS		3,065				
	SUB-SECTION TOTAL	6	290,009				
ACCOUNTING-4621							
9684	DEPUTY DIRECTOR	1	64,968				
1227	REVENUE INVESTIGATOR I	1	35,604				
1189	COMPUTER APPLICATIONS ANALYST II	1	47,736				
1184	COMPUTER SUPPORT SPECIALIST	1	35,604				
0711	PUBLIC INFORMATION OFFICER	1	32,256				
0430	CLERK III	1	25,284				
0429	CLERK II	1	22,956				
0414	INQUIRY AIDE II	2	24,120				
0414	INQUIRY AIDE II	1	22,956				
0414	INQUIRY AIDE II	2	18,888				
0308	STAFF ASSISTANT	1	47,736				
0303	ADMINISTRATIVE ASSISTANT III	1	32,256				
0212	DIRECTOR OF COLLECTION PROCESSING	1	41,232				
	SCHEDULE SALARY ADJUSTMENTS		3,800				
	SUB-SECTION TOTAL	15	498,404				
ENFORCEMENT-4622							
1912	PROJECT COORDINATOR	1	47,736				
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION	1	54,528				
1227	REVENUE INVESTIGATOR I	1	29,256				
0712	SENIOR PUBLIC INFORMATION OFFICER	1	47,736				
0665	SENIOR DATA ENTRY OPERATOR	1	26,508				
0431	CLERK IV	1	30,732				
0430	CLERK III	1	27,900				
0430	CLERK III	1	25,284				
0430	CLERK III	1	21,840				
0303	ADMINISTRATIVE ASSISTANT III	1	33,900				
0303	ADMINISTRATIVE ASSISTANT III	1	27,900				
0189	ACCOUNTING TECHNICIAN I	2	26,508				
0104	ACCOUNTANT IV	1	47,736				
0102	ACCOUNTANT II	1	41,232				
0102	ACCOUNTANT II	2	39,264				
	SCHEDULE SALARY ADJUSTMENTS		4,599				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		Nc	Rate	Nc	Rate	Nc	Rate
ACCOUNTS RECEIVABLE-3152 - CONTINUED							
ENFORCEMENT-4622 - CONTINUED							
SUB-SECTION TOTAL		17	598,431				
SECTION TOTAL		38	1,386,844				
BUSINESS SERVICES-3153							
ADMINISTRATION-4630							
9684	DEPUTY DIRECTOR	1	74,424				
0809	EXECUTIVE SECRETARY I	1	27,900				
SUB-SECTION TOTAL		2	102,324				
CUSTOMER SERVICE-4631							
7401	CUSTOMER SERVICES SUPERVISOR	1	41,232				
0810	EXECUTIVE SECRETARY II	1	35,604				
0712	SENIOR PUBLIC INFORMATION OFFICER	1	52,188				
0711	PUBLIC INFORMATION OFFICER	1	43,236				
0711	PUBLIC INFORMATION OFFICER	1	39,264				
0711	PUBLIC INFORMATION OFFICER	1	37,344				
0711	PUBLIC INFORMATION OFFICER	2	35,604				
0432	SUPERVISING CLERK	2	33,900				
0431	CLERK IV	1	29,256				
0430	CLERK III	1	22,956				
0430	CLERK III	1	20,820				
0430	CLERK III	1	18,888				
0421	REVENUE ACCOUNT SPECIALIST	1	30,732				
0421	REVENUE ACCOUNT SPECIALIST	6	29,256				
0421	REVENUE ACCOUNT SPECIALIST	1	22,956				
0415	INQUIRY AIDE III	1	30,732				
0414	INQUIRY AIDE II	1	24,120				
0326	SUPERVISOR OF LICENSE ADMINISTRATION	1	43,236				
0326	SUPERVISOR OF LICENSE ADMINISTRATION	1	33,900				
0325	SUPERVISOR OF TAX ADMINISTRATION	1	45,468				
0303	ADMINISTRATIVE ASSISTANT III	1	30,732				
0302	ADMINISTRATIVE ASSISTANT II	1	22,956				
0216	MANAGER OF CUSTOMER SERVICES	1	59,508				
0194	AUDITOR IV	1	54,528				
SCHEDULE SALARY ADJUSTMENTS			8,992				
SUB-SECTION TOTAL		31	1,063,192				
ACCOUNTS MANAGEMENT-4632							
7401	CUSTOMER SERVICES SUPERVISOR	1	39,264				
0432	SUPERVISING CLERK	1	43,236				
0431	CLERK IV	1	26,508				
0430	CLERK III	1	26,508				
0430	CLERK III	1	25,284				
0430	CLERK III	2	24,120				
0430	CLERK III	1	20,820				
0430	CLERK III	1	18,888				
0429	CLERK II	1	25,284				
0415	INQUIRY AIDE III	1	27,900				
0415	INQUIRY AIDE III	1	24,120				
0414	INQUIRY AIDE II	1	26,508				
0302	ADMINISTRATIVE ASSISTANT II	1	29,256				
0194	AUDITOR IV	1	49,932				
0190	ACCOUNTING TECHNICIAN II	1	33,900				
0190	ACCOUNTING TECHNICIAN II	1	32,256				
0190	ACCOUNTING TECHNICIAN II	1	30,732				
0103	ACCOUNTANT III	1	45,468				
0102	ACCOUNTANT II	1	39,264				
SCHEDULE SALARY ADJUSTMENTS			7,948				
SUB-SECTION TOTAL		20	621,316				

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUSINESS SERVICES-3153 - CONTINUED							
POLICY & PLANNING-4633							
0430	CLERK III	1	19,812				
0308	STAFF ASSISTANT	1	41,232				
0308	STAFF ASSISTANT	1	39,264				
0308	STAFF ASSISTANT	2	37,344				
0308	STAFF ASSISTANT	1	32,256				
0305	ASSISTANT TO THE DIRECTOR	1	52,188				
0168	MANAGER OF TAX ADMINISTRATION	1	62,184				
0168	MANAGER OF TAX ADMINISTRATION		49,932				
0150	MANAGER OF AUDITING	1	62,184				
	SCHEDULE SALARY ADJUSTMENTS		4,684				
	SUB-SECTION TOTAL	9	388,492				
	SECTION TOTAL	62	2,175,324				
PAYMENT PROCESSING-3154							
ADMINISTRATION-4640							
9684	DEPUTY DIRECTOR	1	78,696				
0303	ADMINISTRATIVE ASSISTANT III	1	29,256				
	SCHEDULE SALARY ADJUSTMENTS		714				
	SUB-SECTION TOTAL	2	108,666				
CASHIERING-4641							
0743	SUPERVISOR OF INFORMATION SERVICES	1	41,232				
0432	SUPERVISING CLERK	1	33,900				
0321	CHIEF CASHIER	1	43,236				
0205	CASHIER	6	24,120				
0205	CASHIER	3	22,956				
0205	CASHIER	3	21,840				
0205	CASHIER	2	19,812				
0205	CASHIER	3	18,888				
	SCHEDULE SALARY ADJUSTMENTS		7,463				
	SUB-SECTION TOTAL	20	501,227				
RECONCILIATION-4642							
0431	CLERK IV	1	35,604				
0229	CHIEF REVENUE ANALYST	1	62,184				
0212	DIRECTOR OF COLLECTION PROCESSING	1	56,916				
0193	AUDITOR III	1	43,236				
0190	ACCOUNTING TECHNICIAN II	1	32,256				
	SCHEDULE SALARY ADJUSTMENTS		1,707				
	SUB-SECTION TOTAL	5	231,903				
PUBLIC INFORMATION-4643							
0743	SUPERVISOR OF INFORMATION SERVICES	2	39,264				
0432	SUPERVISING CLERK	1	41,232				
0432	SUPERVISING CLERK	1	35,604				
0415	INQUIRY AIDE III	1	27,900				
0415	INQUIRY AIDE III	1	26,508				
0414	INQUIRY AIDE II	1	27,900				
0414	INQUIRY AIDE II	1	25,284				
0414	INQUIRY AIDE II	6	24,120				
0414	INQUIRY AIDE II	2	22,956				
0414	INQUIRY AIDE II	1	18,888				
	SCHEDULE SALARY ADJUSTMENTS		6,251				
	SUB-SECTION TOTAL	17	478,727				

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		Nr	Rate	Nr	Rate	Nr	Rate
PAYMENT PROCESSING-3154 - CONTINUED							
MAIL ROOM/LOCKBOX-4644							
0431	CLERK IV.....	1	30,732				
0430	CLERK III.....	1	22,956				
0414	INQUIRY AIDE II.....	1	26,508				
0414	INQUIRY AIDE II.....	1	24,120				
	SCHEDULE SALARY ADJUSTMENTS.....		873				
	SUB-SECTION TOTAL.....	4	105,189				
	SECTION TOTAL.....	48	1,425,712				
CUSTOMER SATISFACTION-3155							
ADMINISTRATION-CS-4650							
9739	DEPUTY DIRECTOR.....	1	75,972				
0809	EXECUTIVE SECRETARY I.....	1	25,284				
0334	MANAGER OF PARKING.....	1	59,508				
	SCHEDULE SALARY ADJUSTMENTS.....		705				
	SUB-SECTION TOTAL.....	3	161,469				
POLICY-4651							
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,236				
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	41,232				
0308	STAFF ASSISTANT.....	1	43,236				
0168	MANAGER OF TAX ADMINISTRATION.....	1	49,932				
	SCHEDULE SALARY ADJUSTMENTS.....		3,667				
	SUB-SECTION TOTAL.....	4	181,303				
PROBLEM RESOLUTION-4652							
1723	PARKING ANALYST.....	1	43,236				
0809	EXECUTIVE SECRETARY I.....	1	24,120				
0430	CLERK III.....	1	25,284				
0430	CLERK III.....	1	24,120				
0308	STAFF ASSISTANT.....	1	32,256				
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	52,188				
	SCHEDULE SALARY ADJUSTMENTS.....		3,355				
	SUB-SECTION TOTAL.....	6	204,559				
CORP/FLEET-4653							
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	39,264				
0431	CLERK IV.....	1	30,732				
0430	CLERK III.....	1	25,284				
0430	CLERK III.....	3	24,120				
	SCHEDULE SALARY ADJUSTMENTS.....		752				
	SUB-SECTION TOTAL.....	6	168,392				
	SECTION TOTAL.....	19	715,723				
COMPLIANCE-3156							
ADMINISTRATION-4660							
9684	DEPUTY DIRECTOR.....	1	88,488				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900				
	SUB-SECTION TOTAL.....	2	116,388				
INVESTIGATIONS-4661							
9684	DEPUTY DIRECTOR.....	1	75,972				
1912	PROJECT COORDINATOR.....	1	54,528				
1698	MANAGER-REVENUE RECEIVABLES.....	1	62,184				
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	2	54,528				
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	41,232				
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	37,344				
1228	REVENUE INVESTIGATOR II.....	1	47,736				
1228	REVENUE INVESTIGATOR II.....	1	41,232				

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
COMPLIANCE-3156 - CONTINUED							
INVESTIGATIONS-4661 - CONTINUED							
1227	REVENUE INVESTIGATOR I	1	37,344				
1227	REVENUE INVESTIGATOR I	2	35,604				
1227	REVENUE INVESTIGATOR I	6	33,900				
1227	REVENUE INVESTIGATOR I	2	32,256				
1227	REVENUE INVESTIGATOR I	4	29,256				
1227	REVENUE INVESTIGATOR I	1	27,900				
1218	SUPERVISOR OF COMPENSATION	1	41,232				
1184	COMPUTER SUPPORT SPECIALIST	1	29,256				
0809	EXECUTIVE SECRETARY I	1	24,120				
0711	PUBLIC INFORMATION OFFICER	1	39,264				
0432	SUPERVISING CLERK	1	41,232				
0308	STAFF ASSISTANT	1	43,236				
	SCHEDULE SALARY ADJUSTMENTS		12,309				
	SUB-SECTION TOTAL	31	1,221,321				
TAX POLICY-4662							
1228	REVENUE INVESTIGATOR II	1	37,344				
1227	REVENUE INVESTIGATOR I	1	35,604				
0193	AUDITOR III	1	39,264				
0192	AUDITOR II	2	43,236				
0192	AUDITOR II	1	39,264				
0192	AUDITOR II	1	35,604				
0192	AUDITOR II	1	33,900				
0191	AUDITOR I	1	33,900				
0149	SUPERVISOR OF AUDITING	1	54,528				
0149	SUPERVISOR OF AUDITING	1	49,932				
0148	ASSISTANT MANAGER OF AUDITING	1	67,944				
	SCHEDULE SALARY ADJUSTMENTS		10,534				
	SUB-SECTION TOTAL	12	524,280				
COMPLIANCE ANALYSIS-4663							
0193	AUDITOR III	2	49,932				
0193	AUDITOR III	1	39,264				
0191	AUDITOR I	2	32,256				
0190	ACCOUNTING TECHNICIAN II	1	33,900				
0190	ACCOUNTING TECHNICIAN II	1	30,732				
0187	DIRECTOR OF ACCOUNTING	1	64,968				
0104	ACCOUNTANT IV	1	43,236				
	SCHEDULE SALARY ADJUSTMENTS		3,489				
	SUB-SECTION TOTAL	8	379,965				
FIELD AUDITING-4664							
0194	AUDITOR IV	1	52,188				
0194	AUDITOR IV	1	47,736				
0193	AUDITOR III	1	49,932				
0193	AUDITOR III	1	43,236				
0193	AUDITOR III	2	35,604				
0192	AUDITOR II	1	41,232				
0192	AUDITOR II	4	37,344				
0192	AUDITOR II	2	33,900				
0192	AUDITOR II	1	32,256				
0191	AUDITOR I	1	35,604				
0191	AUDITOR I	4	33,900				
0191	AUDITOR I	3	32,256				
0191	AUDITOR I	8	30,732				
0191	AUDITOR I	3	29,256				
0150	MANAGER OF AUDITING	1	75,624				
0149	SUPERVISOR OF AUDITING	1	62,184				
0149	SUPERVISOR OF AUDITING	1	54,528				
0149	SUPERVISOR OF AUDITING	2	52,188				
0149	SUPERVISOR OF AUDITING	1	47,736				
	SCHEDULE SALARY ADJUSTMENTS		25,269				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
00-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		Nr	Rate	Nr	Rate	Nr	Rate
COMPLIANCE-3156 - CONTINUED							
FIELD AUDITING-4664 - CONTINUED							
	SUB-SECTION TOTAL	39	1,526,277				
	SECTION TOTAL	83	3,768,241				
PARKING OPERATIONS-3157							
ADMINISTRATION-PO-4670							
9684	DEPUTY DIRECTOR	1	78,696				
0308	STAFF ASSISTANT	1	43,236				
	SUB-SECTION TOTAL	2	121,932				
PLANNING-4671							
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS	1	22,956				
7401	CUSTOMER SERVICES SUPERVISOR	1	39,264				
0665	SENIOR DATA ENTRY OPERATOR	1	22,956				
0664	DATA ENTRY OPERATOR	1	24,120				
0339	PARKING REVENUE SECURITY SPECIALIST	1	37,344				
0334	MANAGER OF PARKING	1	62,184				
0308	STAFF ASSISTANT	1	37,344				
0308	STAFF ASSISTANT	1	33,900				
0212	DIRECTOR OF COLLECTION PROCESSING	1	52,188				
0205	CASHIER	1	29,256				
0190	ACCOUNTING TECHNICIAN II	1	39,264				
	SCHEDULE SALARY ADJUSTMENTS		3,020				
	SUB-SECTION TOTAL	11	403,786				
SECURITY-4672							
7102	DISPATCH CLERK	1	24,120				
1853	SUPERVISOR OF INVENTORY CONTROL III	1	49,932				
0339	PARKING REVENUE SECURITY SPECIALIST	1	39,264				
0339	PARKING REVENUE SECURITY SPECIALIST	1	35,604				
0339	PARKING REVENUE SECURITY SPECIALIST	1	32,256				
0330	PARKING REVENUE SECURITY SUPERVISOR	1	52,188				
	SCHEDULE SALARY ADJUSTMENTS		3,608				
	SUB-SECTION TOTAL	6	236,972				
METER OPERATIONS-4673							
7465	MANAGER OF PARKING METER OPERATIONS	1	59,508				
7464	SUPERVISING PARKING METER MECHANIC	1	49,932				
7463	PARKING METERS MECHANIC	1	47,736				
7463	PARKING METERS MECHANIC	10	45,468				
7463	PARKING METERS MECHANIC	4	43,236				
7463	PARKING METERS MECHANIC	3	41,232				
7463	PARKING METERS MECHANIC	1	35,604				
9528	LABORER-(B OF E)	5	21,60H				
8244	FOREMAN OF LABORERS	1	22,25H				
7633	HOISTING ENGINEER	3	27,50H				
6323	LABORER	2	21,60H				
	SCHEDULE SALARY ADJUSTMENTS		10,322				
	SUB-SECTION TOTAL	32	1,476,560				
PARKING ENFORCEMENT-4674							
7482	PARKING ENFORCEMENT AIDE	5	32,256				
7482	PARKING ENFORCEMENT AIDE	6	30,732				
7482	PARKING ENFORCEMENT AIDE	2	29,256				
7482	PARKING ENFORCEMENT AIDE	4	27,900				
7482	PARKING ENFORCEMENT AIDE	2	26,508				
7482	PARKING ENFORCEMENT AIDE	8	25,284				
7482	PARKING ENFORCEMENT AIDE	4	24,120				
7482	PARKING ENFORCEMENT AIDE	33	22,956				
7482	PARKING ENFORCEMENT AIDE	3	21,840				

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PARKING OPERATIONS-3157 - CONTINUED							
PARKING ENFORCEMENT-4674 - CONTINUED							
7482	PARKING ENFORCEMENT AIDE	7	20,820				
7482	PARKING ENFORCEMENT AIDE	70,460H	11,43H				
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	3	35,604				
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	32,256				
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT	1	25,284				
6139	FIELD SUPERVISOR	1	43,236				
6139	FIELD SUPERVISOR	1	37,344				
0302	ADMINISTRATIVE ASSISTANT II	1	24,120				
	SCHEDULE SALARY ADJUSTMENTS		29,831				
	SUB-SECTION TOTAL	82	2,940,601				
BOOT AND TOW-4675							
7119	SUPERVISOR OF BOOTING OPERATIONS	1	43,236				
7102	DISPATCH CLERK	1	27,900				
7102	DISPATCH CLERK	2	26,508				
6143	ENGINEERING TECHNICIAN IV	1	32,256				
7183	MOTOR TRUCK DRIVER	5	20,50H				
7113	SUPG BOOTER-PARKING	3	2,554,67M				
7112	BOOTER-PARKING	20	2,408,67M				
7112	BOOTER-PARKING	1	2,329,00M				
	SUB-SECTION TOTAL	34	1,063,505				
	SECTION TOTAL	167	6,243,366				
INFORMATION SERVICES-3159							
ADMINISTRATION-IS-4690							
9684	DEPUTY DIRECTOR	1	72,360				
1166	CHIEF SYSTEMS ENGINEER	1	70,992				
1139	DIRECTOR OF DATA PROCESSING	1	59,508				
0308	STAFF ASSISTANT	2	33,900				
	SCHEDULE SALARY ADJUSTMENTS		3,765				
	SUB-SECTION TOTAL	5	274,425				
PROJECT MANAGEMENT-4691							
1723	PARKING ANALYST	1	39,264				
1189	COMPUTER APPLICATIONS ANALYST II	1	47,736				
1189	COMPUTER APPLICATIONS ANALYST II	1	45,468				
1189	COMPUTER APPLICATIONS ANALYST II	1	41,232				
1187	COMPUTER APPLICATIONS ANALYST I	1	43,236				
1187	COMPUTER APPLICATIONS ANALYST I	1	37,344				
1187	COMPUTER APPLICATIONS ANALYST I	1	32,256				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	1	49,932				
1158	CHIEF METHODS ANALYST	1	33,900				
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS	1	33,900				
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS	1	30,732				
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	32,256				
0665	SENIOR DATA ENTRY OPERATOR	1	30,732				
0665	SENIOR DATA ENTRY OPERATOR	7	26,508				
0665	SENIOR DATA ENTRY OPERATOR	3	20,820				
0311	PROJECTS ADMINISTRATOR	1	41,232				
	SCHEDULE SALARY ADJUSTMENTS		9,550				
	SUB-SECTION TOTAL	24	796,786				
	SECTION TOTAL	29	1,071,211				
	DIVISION TOTAL	474	17,681,741				
	LESS TURNOVER		702,009				
	TOTAL		\$16,979,732				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 9,125,635	\$ 8,799,347	\$ 8,416,239
.0015	SCHEDULE SALARY ADJUSTMENTS.....		114,986	114,986	
.0020	OVERTIME.....		42,000	42,000	43,845
*2005.0000	FOR PERSONAL SERVICES.....		9,292,621	8,956,333	8,460,084
.0125	OFFICE AND BUILDING SERVICES.....				817
.0126	OFFICE CONVENIENCES.....		4,000	4,000	2,955
.0130	POSTAGE.....		487,945	487,945	409,348
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....		374,563	374,563	274,481
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		517,613	517,613	361,435
.0143	COURT REPORTING.....		5,000	5,000	4,143
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		208,788	208,788	91,842
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		156,400	156,400	100,456
.0152	ADVERTISING.....		16,750	16,750	9,873
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....		141,961	141,961	117,852
.0156	LOCK BOX RENTAL.....		1,362	1,362	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		39,000	39,000	17,274
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		139,396	139,396	78,450
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		2,000	2,000	1,879
.0169	TECHNICAL MEETING COSTS.....		3,500	3,500	2,364
.0171	MISCELLANEOUS SUPPLIES.....		5,000	5,000	4,789
.0178	FREIGHT AND EXPRESS CHARGES.....		1,500	1,500	857
.0179	MESSENGER SERVICE.....		12,270	12,270	8,104
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....		4,000	4,000	3,363
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....		52,290	52,290	49,132
.0189	TELEPHONE NON-CENTREX BILLINGS.....		6,900	6,900	
.0190	TELEPHONE-CENTREX BILLING.....		145,350	145,350	124,222
.0191	TELEPHONE-RELOCATIONS CHARGES.....		1,000	1,000	944
.0196	TELEPHONE-CIRCUITS.....		7,690	7,690	6,169
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....		11,920	11,920	22,039
*2005.0100	FOR CONTRACTUAL SERVICES.....		2,346,198	2,346,198	1,692,788
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY.....		84,000	84,000	62,155
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....		79,490	79,490	33,730
.0245	REIMBURSEMENT TO TRAVELERS.....		3,000	3,000	2,036
.0270	LOCAL TRANSPORTATION.....		1,300	1,300	377
*2005.0200	FOR TRAVEL.....		167,790	167,790	98,288
.0339	REVENUE STAMPS.....		48,300	48,300	45,293
.0340	MATERIAL AND SUPPLIES.....		25,500	25,500	21,871
.0348	BOOKS AND RELATED MATERIALS.....		8,620	8,620	2,906
.0350	STATIONERY AND OFFICE SUPPLIES.....		96,500	96,500	74,374
*2005.0300	FOR COMMODITIES AND MATERIALS.....		178,920	178,920	144,444
.0423	COMMUNICATION DEVICES.....		2,324	2,324	1,780
.0424	FURNITURE AND FURNISHINGS.....		3,000	3,000	
*2005.0400	FOR EQUIPMENT.....		5,324	5,324	1,780
*BUDGET LEVEL TOTAL.....		\$	\$11,980,853	\$11,654,565	\$10,397,394

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-TAX & LICENSE-3005							
OFFICE OF THE DIRECTOR-4900							
9929	DIRECTOR OF REVENUE.....		\$	1	\$ 96,732	1	\$ 96,732
9812	FIRST DEPUTY DIRECTOR.....			1	91,572	1	91,572
1748	FREEDOM OF INFORMATION COORDINATOR.....			1	64,968	1	62,604
0308	STAFF ASSISTANT.....			1	30,732	1	29,616
0305	ASSISTANT TO THE DIRECTOR.....			1	39,264		37,836
	SCHEDULE SALARY ADJUSTMENTS.....				3,578		3,578
	SUB-SECTION TOTAL.....			5	326,846	5	321,938
	SECTION TOTAL.....			5	326,846	5	321,938
REVENUE SUPPORT-3007							
INFORMATION SERVICES-4912							
1189	COMPUTER APPLICATIONS ANALYST II.....			1	45,468	1	43,812
1189	COMPUTER APPLICATIONS ANALYST II.....			1	43,236	1	41,664
1189	COMPUTER APPLICATIONS ANALYST II.....			1	39,264	1	37,836
1187	COMPUTER APPLICATIONS ANALYST I.....			1	41,232	1	39,720
1187	COMPUTER APPLICATIONS ANALYST I.....			1	35,604	1	34,308
1187	COMPUTER APPLICATIONS ANALYST I.....			1	32,256	1	31,080
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....			1	49,932	1	48,108
1166	CHIEF SYSTEMS ENGINEER.....			1	70,992	1	68,400
1139	DIRECTOR OF DATA PROCESSING.....			1	62,184	1	59,916
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....			1	32,256	1	31,080
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....			1	29,256	1	28,188
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....			1	30,732	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....			1	30,732	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....			7	26,508	7	25,536
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....			1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....				6,725		6,725
	SUB-SECTION TOTAL.....			21	776,657	21	748,541
BUDGETARY SERVICES-4914							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			1	64,968	1	62,604
0432	SUPERVISING CLERK.....			1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			2	98,868	2	95,268
REFUNDS-4915							
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....				564		564
	SUB-SECTION TOTAL.....			1	23,520	1	22,680
PERSONNEL/HUMAN RESOURCES-4916							
1359	TRAINING OFFICER.....			1	47,736	1	45,996
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			2	102,264	2	98,532
PAYROLL-4917							
0431	CLERK IV.....			1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....				672		672
	SUB-SECTION TOTAL.....			1	27,180	1	26,208
	SECTION TOTAL.....			27	1,028,489	27	991,229

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE RECEIVABLES-3015							
ADMINISTRATION-4921							
9684	DEPUTY DIRECTOR	1	64,968	1	64,968	1	62,604
0308	STAFF ASSISTANT	1	39,264	1	39,264	1	37,836
0225	MANAGER OF ACCOUNTS RECEIVABLE	1	54,528	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		2,914		2,914		2,914
	SUB-SECTION TOTAL			3	161,674	3	155,890
NSF-4922							
0308	STAFF ASSISTANT	1	32,256	1	32,256	1	31,080
0189	ACCOUNTING TECHNICIAN I	1	25,284	1	25,284	1	24,372
0102	ACCOUNTANT II	1	37,344	1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		2,471		2,471		2,471
	SUB-SECTION TOTAL			3	97,355	3	93,911
WARRANTS FOR COLLECTION-4923							
1227	REVENUE INVESTIGATOR I	1	35,604	1	35,604	1	34,308
1189	COMPUTER APPLICATIONS ANALYST II	1	45,468	1	45,468	1	43,812
1184	COMPUTER SUPPORT SPECIALIST	1	35,604	1	35,604	1	34,308
0414	INQUIRY AIDE II	1	24,120	1	24,120	1	23,244
0414	INQUIRY AIDE II	1	22,956	1	22,956	1	22,116
0212	DIRECTOR OF COLLECTION PROCESSING	1	52,188	1	52,188	1	50,280
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL			6	215,940	6	208,068
EMERGENCY MEDICAL SERVICES-4924							
0414	INQUIRY AIDE II	1	24,120	1	24,120	1	23,244
0414	INQUIRY AIDE II	2	22,956	2	22,956	2	22,116
0303	ADMINISTRATIVE ASSISTANT III	1	30,732	1	30,732	1	29,616
0275	ASSISTANT MANAGER OF COLLECTIONS	1	41,232	1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS		2,670		2,670		2,670
	SUB-SECTION TOTAL			5	144,666	5	139,482
COMPENSATION-4925							
1698	MANAGER-REVENUE RECEIVABLES	1	62,184	1	62,184	1	59,916
1218	SUPERVISOR OF COMPENSATION	1	39,264	1	39,264	1	37,836
1184	COMPUTER SUPPORT SPECIALIST	1	27,900	1	27,900	1	26,880
0432	SUPERVISING CLERK	1	39,264	1	39,264	1	37,836
0308	STAFF ASSISTANT	1	43,236	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		4,237		4,237		4,237
	SUB-SECTION TOTAL			5	216,085	5	208,369
SPECIAL ASSESSMENTS-4926							
0665	SENIOR DATA ENTRY OPERATOR	1	26,508	1	26,508	1	25,536
0428	CLERK I	1	22,956	1	22,956	1	22,116
0414	INQUIRY AIDE II	1	26,508	1	26,508	1	25,536
0124	FINANCE OFFICER	1	43,236	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL			4	119,208	4	114,852
	SECTION TOTAL			26	954,928	26	920,572
LICENSE SERVICES-3020							
ADMINISTRATION-4931							
9684	DEPUTY DIRECTOR	1	70,992	1	70,992	1	68,400
0809	EXECUTIVE SECRETARY I	1	26,508	1	26,508	1	25,536
0308	STAFF ASSISTANT	1	39,264	1	39,264	1	37,836
0308	STAFF ASSISTANT	1	37,344	1	37,344	1	35,988
0308	STAFF ASSISTANT	1	35,604	1	35,604	1	34,308
0305	ASSISTANT TO THE DIRECTOR	1	52,188	1	52,188	1	50,280
0302	ADMINISTRATIVE ASSISTANT II	1	27,900	1	27,900	1	26,880
0216	MANAGER OF CUSTOMER SERVICES	1	59,508	1	59,508	1	57,336
	SCHEDULE SALARY ADJUSTMENTS		56		56		56

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
LICENSE SERVICES-3020 - CONTINUED							
ADMINISTRATION-4931 - CONTINUED							
SUB-SECTION TOTAL				8	349,364	8	336,620
CUSTOMER SERVICE-4932							
7401	CUSTOMER SERVICES SUPERVISOR			1	37,344	1	35,988
0810	EXECUTIVE SECRETARY II			1	35,604	1	34,308
0712	SENIOR PUBLIC INFORMATION OFFICER			1	49,932	1	48,108
0711	PUBLIC INFORMATION OFFICER			1	41,232	1	39,720
0711	PUBLIC INFORMATION OFFICER			1	37,344	1	35,988
0711	PUBLIC INFORMATION OFFICER			2	35,604	2	34,308
0711	PUBLIC INFORMATION OFFICER			1	33,900	1	32,664
0431	CLERK IV			1	27,900	1	26,880
0430	CLERK III			1	26,508	1	25,536
0430	CLERK III			1	19,812	1	19,092
0430	CLERK III			2	18,888	2	18,192
0415	INQUIRY AIDE III			1	30,732	1	29,616
0414	INQUIRY AIDE II			1	25,284	1	24,372
0308	STAFF ASSISTANT			1	30,732	1	29,616
SCHEDULE SALARY ADJUSTMENTS					7,078		7,078
SUB-SECTION TOTAL				16	512,386	16	493,966
ACCOUNTS MANAGEMENT-4933							
7401	CUSTOMER SERVICES SUPERVISOR			1	37,344	1	35,988
1158	CHIEF METHODS ANALYST			1	33,900	1	32,664
0432	SUPERVISING CLERK			2	32,256	2	31,080
0431	CLERK IV			1	25,284	1	24,372
0430	CLERK III			3	22,956	3	22,116
0415	INQUIRY AIDE III			1	26,508	1	25,536
0415	INQUIRY AIDE III			1	22,956	1	22,116
0326	SUPERVISOR OF LICENSE ADMINISTRATION			1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III			1	27,900	1	26,880
0103	ACCOUNTANT III			1	45,468	1	43,812
SCHEDULE SALARY ADJUSTMENTS					6,940		6,940
SUB-SECTION TOTAL				13	400,912	13	386,536
SECTION TOTAL				37	1,262,662	37	1,217,122
REVENUE ENFORCEMENT-3025							
ADMINISTRATION-4951							
9684	DEPUTY DIRECTOR			1	81,660	1	81,660
0302	ADMINISTRATIVE ASSISTANT II			1	26,508	1	25,536
SCHEDULE SALARY ADJUSTMENTS					49		49
SUB-SECTION TOTAL				2	108,217	2	107,245
AUDIT-4952							
0194	AUDITOR IV			1	49,932	1	48,108
0194	AUDITOR IV			1	45,468	1	43,812
0193	AUDITOR III			1	47,736	1	45,996
0193	AUDITOR III			1	45,468	1	43,812
0193	AUDITOR III			2	41,232	2	39,720
0192	AUDITOR II			2	41,232	2	39,720
0192	AUDITOR II			1	39,264	1	37,836
0192	AUDITOR II			1	37,344	1	35,988
0192	AUDITOR II			4	35,604	4	34,308
0192	AUDITOR II			1	33,900	1	32,664
0192	AUDITOR II			1	32,256	1	31,080
0191	AUDITOR I			1	32,256	1	31,080
0191	AUDITOR I			7	30,732	7	29,616
0191	AUDITOR I			6	29,256	6	28,188
0150	MANAGER OF AUDITING			1	75,624	1	72,864
0149	SUPERVISOR OF AUDITING			1	52,188	1	50,280
0149	SUPERVISOR OF AUDITING			3	49,932	3	48,108

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE ENFORCEMENT-3025 - CONTINUED							
AUDIT-4952 - CONTINUED							
0148	ASSISTANT MANAGER OF AUDITING.....			1	64,968	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....				25,210		25,210
	SUB-SECTION TOTAL.....			36	1,429,414	36	1,378,210
ACCOUNTING SERVICES-4953							
0190	ACCOUNTING TECHNICIAN II.....			1	33,900	1	32,664
0190	ACCOUNTING TECHNICIAN II.....			1	29,256	1	28,188
0189	ACCOUNTING TECHNICIAN I.....			1	26,508	1	25,536
0187	DIRECTOR OF ACCOUNTING.....			1	62,184	1	59,916
0104	ACCOUNTANT IV.....			1	45,468	1	43,812
0104	ACCOUNTANT IV.....			1	41,232	1	39,720
0102	ACCOUNTANT II.....			1	41,232	1	39,720
0102	ACCOUNTANT II.....			1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....				3,474		3,474
	SUB-SECTION TOTAL.....			8	320,588	8	309,018
	SECTION TOTAL.....			46	1,858,228	46	1,784,473
REVENUE COLLECTIONS-3028							
ADMINISTRATION-4942							
9684	DEPUTY DIRECTOR.....			1	75,624	1	72,864
0303	ADMINISTRATIVE ASSISTANT III.....			1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....				825		825
	SUB-SECTION TOTAL.....			2	104,349	2	100,569
COLLECTION SERVICES-4943							
0431	CLERK IV.....			1	35,604	1	34,308
0430	CLERK III.....			1	21,840	1	21,048
0212	DIRECTOR OF COLLECTION PROCESSING.....			1	52,188	1	50,280
0205	CASHIER.....			1	24,120	1	23,244
0205	CASHIER.....			2	20,820	2	20,064
0205	CASHIER.....			2	19,812	2	19,092
0205	CASHIER.....			2	18,888	2	18,192
	SCHEDULE SALARY ADJUSTMENTS.....				3,292		3,292
	SUB-SECTION TOTAL.....			10	256,084	10	246,868
REVENUE ANALYSIS-4944							
0266	MANAGER OF COLLECTIONS AND BILLING.....			1	70,992	1	68,400
0229	CHIEF REVENUE ANALYST.....			1	59,508	1	57,336
0212	DIRECTOR OF COLLECTION PROCESSING.....			1	56,916	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			3	187,416	3	180,576
NEIGHBORHOOD FACILITIES-4945							
0743	SUPERVISOR OF INFORMATION SERVICES.....			3	37,344	3	35,988
	SCHEDULE SALARY ADJUSTMENTS.....				4,851		4,851
	SUB-SECTION TOTAL.....			3	116,883	3	112,815
	SECTION TOTAL.....			18	664,732	18	640,828
TAX SERVICES-3030							
ADMINISTRATION-4961							
9739	DEPUTY DIRECTOR.....			1	59,508	1	57,336
0809	EXECUTIVE SECRETARY I.....			1	22,956	1	22,116
0308	STAFF ASSISTANT.....			1	30,732	1	29,616
0168	MANAGER OF TAX ADMINISTRATION.....			1	59,508	1	57,336
0150	MANAGER OF AUDITING.....			1	75,624	1	72,864
	SCHEDULE SALARY ADJUSTMENTS.....				3,446		3,446
	SUB-SECTION TOTAL.....			5	251,774	5	242,714

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TAX SERVICES-3030 - CONTINUED							
TAX DISCOVERY-4963							
1228	REVENUE INVESTIGATOR II.....			2	35,604	2	34,308
1227	REVENUE INVESTIGATOR I.....			1	35,604	1	34,308
0193	AUDITOR III.....			1	35,604	1	34,308
0191	AUDITOR I.....			1	30,732	1	29,616
0149	SUPERVISOR OF AUDITING.....			1	47,736	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....				5,551		5,551
	SUB-SECTION TOTAL.....			6	226,435	6	218,395
DESK AUDIT-4965							
0193	AUDITOR III.....			2	49,932	2	48,108
0193	AUDITOR III.....			1	35,604	1	34,308
0192	AUDITOR II.....			1	41,232	1	39,720
0192	AUDITOR II.....			2	35,604	2	34,308
0192	AUDITOR II.....			1	32,256	1	31,080
0191	AUDITOR I.....			1	33,900	1	32,664
0191	AUDITOR I.....			4	32,256	4	31,080
0191	AUDITOR I.....			1	30,732	1	29,616
0191	AUDITOR I.....			1	29,256	1	28,188
0168	MANAGER OF TAX ADMINISTRATION.....			1	49,932	1	48,108
0149	SUPERVISOR OF AUDITING.....			1	59,508	1	57,336
0149	SUPERVISOR OF AUDITING.....			1	52,188	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....				8,170		8,170
	SUB-SECTION TOTAL.....			17	672,874	17	648,622
RECONCILIATION/MAILROOM-4966							
0191	AUDITOR I.....			1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....				206		206
	SUB-SECTION TOTAL.....			1	34,106	1	32,870
ACCOUNT AUDIT CONTROL-4967							
0430	CLERK III.....			1	19,812	1	19,092
0194	AUDITOR IV.....			1	54,528	1	52,536
0194	AUDITOR IV.....			1	45,468	1	43,812
0190	ACCOUNTING TECHNICIAN II.....			1	33,900	1	32,664
0190	ACCOUNTING TECHNICIAN II.....			1	30,732	1	29,616
0190	ACCOUNTING TECHNICIAN II.....			1	29,256	1	28,188
0190	ACCOUNTING TECHNICIAN II.....			1	25,284	1	24,372
0102	ACCOUNTANT II.....			1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....				5,005		5,005
	SUB-SECTION TOTAL.....			8	281,329	8	271,273
TAX-CUSTOMER SERVICE-4969							
0432	SUPERVISING CLERK.....			1	43,236	1	41,664
0430	CLERK III.....			1	25,284	1	24,372
0429	CLERK II.....			1	25,284	1	24,372
0421	REVENUE ACCOUNT SPECIALIST.....			2	29,256	2	28,188
0421	REVENUE ACCOUNT SPECIALIST.....			5	27,900	5	26,880
0421	REVENUE ACCOUNT SPECIALIST.....			1	22,956	1	22,116
0414	INQUIRY AIDE II.....			1	24,120	1	23,244
0325	SUPERVISOR OF TAX ADMINISTRATION.....			1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....				564		564
	SUB-SECTION TOTAL.....			13	384,924	13	370,920
	SECTION TOTAL.....			50	1,851,442	50	1,784,794

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
POLICY & PLANNING-3035							
ADMINISTRATION-4971							
9684	DEPUTY DIRECTOR.....			1	79,584	1	76,680
0308	STAFF ASSISTANT.....			1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....				1,056		1,056
	SUB-SECTION TOTAL.....			2	112,896	2	108,816
VEHICLE IMPOUNDMENT-4972							
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....			1	54,528	1	52,536
0712	SENIOR PUBLIC INFORMATION OFFICER.....			1	45,468	1	43,812
0432	SUPERVISING CLERK.....			1	32,256	1	31,080
0430	CLERK III.....			1	25,284	1	24,372
0430	CLERK III.....			1	20,820	1	20,064
0430	CLERK III.....			1	18,888	1	18,192
0303	ADMINISTRATIVE ASSISTANT III.....			1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....				2,317		2,317
	SUB-SECTION TOTAL.....			7	227,461	7	218,253
OUTDOOR PAY PHONE-4974							
1183	FIELD ANALYST.....			1	33,900	1	32,664
1227	REVENUE INVESTIGATOR I.....			2	27,900	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....				1,308		1,308
	SUB-SECTION TOTAL.....			3	81,008	3	87,732
	SECTION TOTAL.....			12	431,365	12	415,801
COMPLIANCE-3038							
ADMINISTRATION-4981							
9684	DEPUTY DIRECTOR.....			1	64,968	1	62,604
1912	PROJECT COORDINATOR.....			1	41,232	1	39,720
0809	EXECUTIVE SECRETARY I.....			1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....				1,536		1,536
	SUB-SECTION TOTAL.....			3	130,692	3	125,976
COMPLIANCE ENFORCEMENT-4982							
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....			2	54,528	2	52,536
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....			1	39,264	1	37,836
1228	REVENUE INVESTIGATOR II.....			1	45,468	1	43,812
1228	REVENUE INVESTIGATOR II.....			1	41,232	1	39,720
1227	REVENUE INVESTIGATOR I.....			1	37,344	1	35,988
1227	REVENUE INVESTIGATOR I.....			4	33,900	4	32,664
1227	REVENUE INVESTIGATOR I.....			4	32,256	4	31,080
1227	REVENUE INVESTIGATOR I.....			1	30,732	1	29,616
1227	REVENUE INVESTIGATOR I.....			4	27,900	4	26,880
0711	PUBLIC INFORMATION OFFICER.....			1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....				6,375		6,375
	SUB-SECTION TOTAL.....			20	723,038	20	696,903
	SECTION TOTAL.....			23	853,731	23	822,879
INTERGOVERNMENTAL SERVICES-3041							
ADMINISTRATION-4995							
9684	DEPUTY DIRECTOR.....			1	75,972	1	73,200
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			1	75,972	1	73,200
INDEBTEDNESS-4996							
1912	PROJECT COORDINATOR.....			1	47,736	1	45,996
0431	CLERK IV.....			2	30,732	2	29,616
0430	CLERK III.....			1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....				1,034		1,034
	SUB-SECTION TOTAL.....			4	134,354	4	129,506

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
INTERGOVERNMENTAL SERVICES-3041 - CONTINUED							
TAX ADVOCATE-4997							
0712	SENIOR PUBLIC INFORMATION OFFICER.....			1	39,264	1	37,836
0711	PUBLIC INFORMATION OFFICER.....			1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....				1,921		1,921
	SUB-SECTION TOTAL.....			2	71,917	2	69,373
FALSE ALARMS-4999							
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....			1	49,932	1	48,108
0308	STAFF ASSISTANT.....			1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....				891		891
	SUB-SECTION TOTAL.....			2	92,055	2	88,719
	SECTION TOTAL.....			9	374,298	9	360,798

The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.

MISCELLANEOUS SERVICES-3045

1187	COMPUTER APPLICATIONS ANALYST I.....			32,256	31,080
1043	TAX EXAMINER.....			20,820	20,064
0826	PRINCIPAL TYPIST.....			18,888	18,192
0664	DATA ENTRY OPERATOR.....			18,888	18,192
0429	CLERK II.....			17,232	16,596
0194	AUDITOR IV.....			43,236	41,664
0193	AUDITOR III.....			35,604	34,308
0192	AUDITOR II.....			32,256	31,080
0191	AUDITOR I.....			29,256	28,188
	SCHEDULE SALARY ADJUSTMENTS.....				
	SECTION TOTAL.....				
	DIVISION TOTAL.....			253	9,806,722
	LESS TURNOVER.....				356,101
	TOTAL.....			\$ 9,250,621	\$ 8,914,333

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF REVENUE
BUREAU OF PARKING

29/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 7,549,724	\$ 7,224,744	\$ 5,956,755
.0015	SCHEDULE SALARY ADJUSTMENTS.....		59,183	59,183	
.0020	OVERTIME.....		50,000	50,000	190,408
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT....		150,000	150,000	75,000
.0091	UNIFORM ALLOWANCE.....		40,349	40,349	21,820
*2010.0000	FOR PERSONAL SERVICES.....		7,849,256	7,524,276	6,243,983
.0126	OFFICE CONVENIENCES.....		9,190	9,190	4,739
.0130	POSTAGE.....		77,200	77,200	8,048
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....		8,728,089	8,728,089	7,197,917
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		2,195,753	2,195,753	2,122,750
.0143	COURT REPORTING.....		3,000	3,000	2,660
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		2,100	2,100	800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		135,446	135,446	141,675
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		41,316	41,316	17,808
.0152	ADVERTISING.....		5,000	5,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....		8,900	8,900	6,361
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		12,500	12,500	10,742
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....		121,000	121,000	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		5,000	5,000	4,684
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		75,702	75,702	45,249
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		3,375	3,375	1,139
.0169	TECHNICAL MEETING COSTS.....		4,250	4,250	491
.0178	FREIGHT AND EXPRESS CHARGES.....		1,125	1,125	789
.0179	MESSENGER SERVICE.....		20,000	20,000	6,147
.0183	WATER.....		12,000	12,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....		15,530	15,530	10,889
.0189	TELEPHONE NON-CENTREX BILLINGS.....		110,000	110,000	101,784
.0190	TELEPHONE-CENTREX BILLING.....		68,000	68,000	86,538
.0191	TELEPHONE-RELOCATIONS CHARGES.....		5,000	5,000	2,430
	EXPENSE IN CASH COLLECTION SERVICE				
.0193	(PARKING METERS).....		480,000	480,000	691,624
.0196	TELEPHONE-CIRCUITS.....		17,800	17,800	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....		4,310	4,310	
*2010.0100	FOR CONTRACTUAL SERVICES.....		12,161,586	12,161,586	10,465,264
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....		2,000	2,000	624
.0245	REIMBURSEMENT TO TRAVELERS.....		5,000	5,000	4,005
*2010.0200	FOR TRAVEL.....		7,000	7,000	4,629
.0316	GAS-BOTTLED AND PROPANE.....		300	300	255
.0340	MATERIAL AND SUPPLIES.....		49,000	49,000	41,696
.0345	APPARATUS AND INSTRUMENTS.....		580	580	51
.0348	BOOKS AND RELATED MATERIALS.....		500	500	169
.0350	STATIONERY AND OFFICE SUPPLIES.....		46,298	46,298	43,145
.0360	REPAIR PARTS AND MATERIALS.....		7,000	7,000	5,443
.0362	PAINTS AND PAINTING SUPPLIES.....		2,000	2,000	916
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....		5,000	5,000	1,325
*2010.0300	FOR COMMODITIES AND MATERIALS.....		110,678	110,678	93,000

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT		6,000	6,000	1,397
*2010.0400	FOR EQUIPMENT.....		6,000	6,000	1,397
	FOR THE PROCESSING OF BACKLOG TICKETS WITH THE APPROVAL OF THE BUDGET DIR-				
.9125	ECTOR.....		4,282,884	4,282,884	2,523,599
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....		4,282,884	4,282,884	2,523,599
*BUDGET LEVEL TOTAL.....		\$	\$24,417,404	\$24,092,424	\$19,331,872
*DEPARTMENT TOTAL.....		\$34,423,344	\$36,408,257	\$35,746,989	\$29,729,286

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-PARKING-3100				
9810	TRAFFIC COMPLIANCE ADMINISTRATOR.....	\$	1 \$ 79,776	1 \$ 79,776
	SCHEDULE SALARY ADJUSTMENTS.....		1 79,776	1 79,776
	SECTION TOTAL.....			
SUPPORT SERVICES-PARKING-3110				
9684	DEPUTY DIRECTOR.....		1 59,508	1 57,336
1723	PARKING ANALYST.....		1 37,344	1 35,988
0809	EXECUTIVE SECRETARY I.....		1 22,956	1 22,116
0430	CLERK III.....		1 25,284	1 24,372
0430	CLERK III.....		1 24,120	1 23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,411	1,411
	SECTION TOTAL.....		5 170,623	5 164,467
ADMINISTRATIVE ADJUDICATION-PARKING-3120				
9844	SENIOR HEARING OFFICER.....		1 52,932	1 51,000
9684	DEPUTY DIRECTOR.....		1 59,508	1 57,336
0308	STAFF ASSISTANT.....		1 35,604	1 34,308
0308	STAFF ASSISTANT.....		1 30,732	1 29,616
0303	ADMINISTRATIVE ASSISTANT III.....		1 32,256	1 31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,222	1,222
	SECTION TOTAL.....		5 212,254	5 204,562
PARKING TICKET OPERATIONS-3130				
ADMINISTRATIVE SERVICES-4100				
9684	DEPUTY DIRECTOR.....		1 64,968	1 62,604
1342	PERSONNEL ASSISTANT III.....		1 33,900	1 32,664
0809	EXECUTIVE SECRETARY I.....		1 22,956	1 22,116
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....		1 45,468	1 43,812
0308	STAFF ASSISTANT.....		1 32,256	1 31,080
0303	ADMINISTRATIVE ASSISTANT III.....		1 27,900	1 26,880
0302	ADMINISTRATIVE ASSISTANT II.....		1 27,900	1 26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,612	1,612
	SUB-SECTION TOTAL.....		7 256,980	7 247,648

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PARKING TICKET OPERATIONS-3130 - CONTINUED							
PUBLIC INFORMATION-4105							
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,236	1	41,664		
0432	SUPERVISING CLERK.....	1	39,264	1	37,836		
0432	SUPERVISING CLERK.....	1	33,900	1	32,664		
0415	INQUIRY AIDE III.....	1	27,900	1	26,880		
0415	INQUIRY AIDE III.....	1	25,284	1	24,372		
0414	INQUIRY AIDE II.....	1	27,900	1	26,880		
0414	INQUIRY AIDE II.....	1	25,284	1	24,372		
0414	INQUIRY AIDE II.....	2	24,120	2	23,244		
0414	INQUIRY AIDE II.....	7	22,956	7	22,116		
SCHEDULE SALARY ADJUSTMENTS.....			2,858		2,858		
SUB-SECTION TOTAL.....		16	434,558	16	418,826		
CORRESPONDENCE PROCESSING-4110							
7401	CUSTOMER SERVICES SUPERVISOR.....	1	37,344	1	35,988		
1723	PARKING ANALYST.....	1	30,732	1	29,616		
0308	STAFF ASSISTANT.....	1	30,732	1	29,616		
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	22,116		
SCHEDULE SALARY ADJUSTMENTS.....			2,028		2,028		
SUB-SECTION TOTAL.....		4	123,792	4	119,364		
COLLECTION PROCESSING-4115							
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	37,344	1	35,988		
0431	CLERK IV.....	1	30,732	1	29,616		
0430	CLERK III.....	3	24,120	3	23,244		
0430	CLERK III.....	1	22,956	1	22,116		
SCHEDULE SALARY ADJUSTMENTS.....			564		564		
SUB-SECTION TOTAL.....		6	163,956	6	158,016		
CASHIERING-4120							
0321	CHIEF CASHIER.....	1	43,236	1	41,664		
0205	CASHIER.....	2	25,284	2	24,372		
0205	CASHIER.....	2	24,120	2	23,244		
0205	CASHIER.....	4	22,956	4	22,116		
0205	CASHIER.....	2	21,840	2	21,048		
SCHEDULE SALARY ADJUSTMENTS.....			1,657		1,657		
SUB-SECTION TOTAL.....		11	279,205	11	269,113		
ACCOUNTING-PARKING-4125							
0190	ACCOUNTING TECHNICIAN II.....	1	32,256	1	31,080		
0190	ACCOUNTING TECHNICIAN II.....	1	25,284	1	24,372		
0104	ACCOUNTANT IV.....	1	43,236	1	41,664		
0101	ACCOUNTANT I.....	1	26,508	1	25,536		
SCHEDULE SALARY ADJUSTMENTS.....			2,049		2,049		
SUB-SECTION TOTAL.....		4	129,333	4	124,701		
SECTION TOTAL.....		48	1,387,804	48	1,337,668		

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
STREET OPERATIONS-PARKING-3141							
STREET OPS ADMINISTRATION-4400							
9684	DEPUTY DIRECTOR.....			1	70,992	1	68,400
0308	STAFF ASSISTANT.....			1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			2	112,224	2	108,120
SECURITY-4405							
1853	SUPERVISOR OF INVENTORY CONTROL III.....			1	49,932	1	48,108
0339	PARKING REVENUE SECURITY SPECIALIST.....			1	37,344	1	35,988
0339	PARKING REVENUE SECURITY SPECIALIST.....			1	33,900	1	32,664
0339	PARKING REVENUE SECURITY SPECIALIST.....			1	30,732	1	29,616
0330	PARKING REVENUE SECURITY SUPERVISOR.....			1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....				2,832		2,832
	SUB-SECTION TOTAL.....			5	204,672	5	187,316
PERMIT PARKING-4410							
0664	DATA ENTRY OPERATOR.....			1	24,120	1	23,244
0339	PARKING REVENUE SECURITY SPECIALIST.....			1	33,900	1	32,664
0334	MANAGER OF PARKING.....			1	62,184	1	59,916
0308	STAFF ASSISTANT.....			1	37,344	1	35,988
0308	STAFF ASSISTANT.....			1	30,732	1	29,616
0212	DIRECTOR OF COLLECTION PRDCESSING.....			1	52,188	1	50,280
0205	CASHIER.....			1	29,256	1	28,188
0190	ACCOUNTING TECHNICIAN II.....			1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....				1,554		1,554
	SUB-SECTION TOTAL.....			8	310,542	8	299,286
METER OPERATIONS-4415							
7465	MANAGER OF PARKING METER OPERATIONS.....			1	59,508	1	57,336
7464	SUPERVISING PARKING METER MECHANIC.....			1	49,212	1	47,424
7463	PARKING METERS MECHANIC.....			1	47,016	1	45,300
7463	PARKING METERS MECHANIC.....			10	44,784	10	43,152
7463	PARKING METERS MECHANIC.....			3	42,600	3	41,052
7463	PARKING METERS MECHANIC.....			2	40,608	2	39,132
7463	PARKING METERS MECHANIC.....			2	38,700	2	37,284
7463	PARKING METERS MECHANIC.....			1	36,840	1	35,496
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....			1	25,284	1	24,372
9528	LABORER-(B OF E).....			5	21.60H	5	20.15H
8244	FOREMAN OF LABORERS.....			1	22.25H	1	20.80H
7633	HOISTING ENGINEER.....			3	27.50H	3	26.00H
6323	LABORER.....			2	21.60H	2	20.15H
	SCHEDULE SALARY ADJUSTMENTS.....				3,792		3,792
	SUB-SECTION TOTAL.....			33	1,478,046	33	1,410,522
PARKING ENFORCEMENT-4420							
7482	PARKING ENFORCEMENT AIDE.....			2	32,256	2	31,080
7482	PARKING ENFORCEMENT AIDE.....			6	30,732	6	29,616
7482	PARKING ENFORCEMENT AIDE.....			5	29,256	5	28,188
7482	PARKING ENFORCEMENT AIDE.....			6	27,900	6	26,880
7482	PARKING ENFORCEMENT AIDE.....			1	26,508	1	25,536
7482	PARKING ENFORCEMENT AIDE.....			1	25,284	1	24,372
7482	PARKING ENFORCEMENT AIDE.....			10	24,120	10	23,244
7482	PARKING ENFORCEMENT AIDE.....			6	22,956	6	22,116
7482	PARKING ENFORCEMENT AIDE.....			37	21,840	37	21,048
7482	PARKING ENFORCEMENT AIDE.....			70,460H	11.43H	70,460H	11.02H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....			3	35,604	3	34,308
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....			1	32,256	1	31,080
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....			1	24,120	1	23,244
6139	FIELD SUPERVISOR.....			1	39,264	1	37,836
6139	FIELD SUPERVISOR.....			1	37,344	1	35,988
0665	SENIOR DATA ENTRY OPERATOR.....			1	21,840	1	21,048
0334	MANAGER OF PARKING.....			1	59,508	1	57,336

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
STREET OPERATIONS-PARKING-3141 - CONTINUED							
PARKING ENFORCEMENT-4420 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II	1		1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS				36,375		36,375
	SUB-SECTION TOTAL	84	2,887,225	84	2,880,312	84	2,880,312
BOOT AND TOW-4425							
7102	DISPATCH CLERK	1	26,508	1	25,536	1	25,536
7102	DISPATCH CLERK	2	25,284	2	24,372	2	24,372
7102	DISPATCH CLERK	1	22,956	1	22,116	1	22,116
6143	ENGINEERING TECHNICIAN IV	1	30,732	1	29,616	1	29,616
7183	MOTDR TRUCK DRIVER	5	20,500	5	19,550	5	19,550
7113	SUPG BOOTER-PARKING	4	2,554,670	4	2,390,000	4	2,390,000
7112	BOOTER-PARKING	21	2,408,670	21	2,244,000	21	2,244,000
	SCHEDULE SALARY ADJUSTMENTS		1,229		1,229		1,229
	SUB-SECTION TOTAL	35	1,070,702	35	1,006,859	35	1,006,859
	SECTION TOTAL	167	6,183,411	167	5,902,415	167	5,902,415
	DIVISION TOTAL	226	8,013,888	226	7,688,888	226	7,688,888
	LESS TURNOVER		404,961		404,961		404,961
	TOTAL		\$ 7,608,907		\$ 7,283,927		\$ 7,283,927
	DEPARTMENT TOTAL	474	17,681,741	478	17,620,590	478	16,959,322
	LESS TURNOVER		702,008		781,062		761,062
	TOTAL		\$16,979,732		\$16,839,528		\$16,198,260

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE ADJUDICATION

30/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,418,652	\$	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	21,341			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,025			
.0020	OVERTIME.....	10,000			
*2005.0000	FOR PERSONAL SERVICES.....	1,457,018			
.0126	OFFICE CONVENIENCES.....	3,000			
.0130	POSTAGE.....	50,000			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	4,700,000			
.0143	COURT REPORTING.....	100,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	100,000			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	50,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000			
.0169	TECHNICAL MEETING COSTS.....	1,000			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,000			
.0189	TELEPHONE NON-CENTREX BILLINGS.....	5,000			
.0190	TELEPHONE-CENTREX BILLING.....	100,000			
.0196	TELEPHONE-CIRCUITS.....	5,000			
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,132,000			
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000			
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000			
*2005.0200	FOR TRAVEL.....	7,000			
.0340	MATERIAL AND SUPPLIES.....	50,000			
.0348	BOOKS AND RELATED MATERIALS.....	1,000			
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000			
*2005.0300	FOR COMMODITIES AND MATERIALS.....	71,000			
.0424	FURNITURE AND FURNISHINGS.....	50,000			
*2005.0400	FOR EQUIPMENT.....	50,000			
*BUDGET LEVEL TOTAL.....		\$ 6,717,018	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-3005				
COMMISSIONER'S OFFICE-4005				
9817	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1 \$ 106,680	\$	\$
1912	PROJECT COORDINATOR.....	1 54,528		
0810	EXECUTIVE SECRETARY II.....	1 30,732		
0729	INFORMATION COORDINATOR.....	1 41,232		
0305	ASSISTANT TO THE DIRECTOR.....	1 43,236		
	SCHEDULE SALARY ADJUSTMENTS.....	1,002		
	SUB-SECTION TOTAL.....	5 277,410		
SUPPORT SERVICES-4010				
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1 88,080		
1341	PERSONNEL ASSISTANT II.....	1 27,900		
0809	EXECUTIVE SECRETARY I.....	1 24,120		
0797	RECEPTIONIST.....	1 17,232		
0308	STAFF ASSISTANT.....	1 37,344		
	SCHEDULE SALARY ADJUSTMENTS.....	47		
	SUB-SECTION TOTAL.....	5 194,723		
	SECTION TOTAL.....	10 472,133		

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF ADMINISTRATIVE ADJUDICATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3010							
FINANCIAL MANAGEMENT-4015							
1341	PERSONNEL ASSISTANT II.....	1	22,956				
0430	CLERK III.....	1	27,900				
0430	CLERK III.....	1	22,956				
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	52,188				
0308	STAFF ASSISTANT.....	1	41,232				
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284				
0124	FINANCE OFFICER.....	1	43,236				
	SCHEDULE SALARY ADJUSTMENTS.....		1,781				
	SUB-SECTION TOTAL.....	7	237,533				
MANAGEMENT INFORMATION SYSTEMS-4020							
1139	DIRECTOR OF DATA PROCESSING.....	1	59,508				
0615	LAN COORDINATOR I.....	1	33,900				
0430	CLERK III.....	1	25,284				
	SUB-SECTION TOTAL.....	3	118,692				
	SECTION TOTAL.....	10	356,225				
OPERATIONAL SERVICES-3015							
ADMINISTRATION-4025							
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	60,840				
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	65,868				
1616	PARALEGAL I.....	2	25,284				
0809	EXECUTIVE SECRETARY I.....	1	27,900				
0664	DATA ENTRY OPERATOR.....	1	26,508				
0664	DATA ENTRY OPERATOR.....	1	24,120				
0664	DATA ENTRY OPERATOR.....	1	22,956				
0413	INQUIRY AIDE I.....	1	26,508				
0413	INQUIRY AIDE I.....	1	20,820				
0308	STAFF ASSISTANT.....	2	39,264				
0123	FISCAL ADMINISTRATOR.....	1	67,944				
	SCHEDULE SALARY ADJUSTMENTS.....		2,387				
	SUB-SECTION TOTAL.....	13	474,847				
NEIGHBORHOOD SERVICES-4030							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	59,508				
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	58,224				
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	2	56,208				
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	49,932				
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732				
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256				
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,120				
	SCHEDULE SALARY ADJUSTMENTS.....		1,808				
	SUB-SECTION TOTAL.....	10	422,372				
	SECTION TOTAL.....	23	897,319				
	DIVISION TOTAL.....	43	1,725,677				
	LESS TURNOVER.....		300,000				
	TOTAL.....		\$ 1,425,677				

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so. Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$17,357,936	\$16,503,152	\$15,881,074	\$15,184,746
.0011	CONTRACT WAGE INCREMENT-SALARY.....	256,227			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	69,295	43,471	43,471	
.0020	OVERTIME.....	18,000	14,400	14,400	15,184
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	12,100	15,300	15,300	
*2005.0000	FOR PERSONAL SERVICES.....	17,713,558	16,576,323	15,954,245	15,199,830
.0125	OFFICE AND BUILDING SERVICES.....	12,300	12,300	12,300	9,972
.0130	POSTAGE.....	35,000	34,300	34,300	17,904
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	239,000	219,000	219,000	200,619
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,214,300	2,144,100	2,144,100	2,474,976
.0143	COURT REPORTING.....	1,039,900	838,500	838,500	1,008,413
.0145	LEGAL EXPENSES.....	1,024,000	1,500,000	1,500,000	767,483
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	237,463	3,300	3,300	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	20,400	29,500	29,500	7,248
	PUBLICATIONS AND REPRDDUCTION-IN HOUSE				
.0151	SERVICES.....	21,400	25,800	25,800	16,752
.0152	ADVERTISING.....	4,000	4,000	4,000	170,776
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	128,180	102,600	102,600	75,748
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000	6,000	6,000	5,199
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,200	140,000	140,000	125,304
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	141,000	138,100	138,100	158,324
.0169	TECHNICAL MEETING COSTS.....	15,000	15,000	15,000	10,485
.0178	FREIGHT AND EXPRESS CHARGES.....	17,700	19,100	19,100	18,853
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,000	3,000	3,000	3,330
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,300	9,250	9,250	8,360
.0190	TELEPHONE-CENTREX BILLING.....	193,600	238,000	238,000	161,937
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,100	29,100	29,100	52,475
.0196	TELEPHONE-CIRCUITS.....	17,400	24,000	24,000	6,806
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	16,500	17,935	17,935	15,997
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,436,743	5,552,885	5,552,885	5,316,981
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,100	5,400	5,400	9,479
.0245	REIMBURSEMENT TO TRAVELERS.....	30,300	32,500	32,500	29,971
.0270	LOCAL TRANSPORTATION.....	20,300	14,750	14,750	18,204
*2005.0200	FOR TRAVEL.....	55,700	52,650	52,650	57,654
.0348	BOOKS AND RELATED MATERIALS.....	18,400	17,000	17,000	14,628
.0350	STATIONERY AND OFFICE SUPPLIES.....	230,900	226,800	226,800	224,974
*2005.0300	FOR COMMODITIES AND MATERIALS.....	249,300	243,800	243,800	239,602
.0422	OFFICE MACHINES.....	11,400	11,500	11,500	12,064
.0424	FURNITURE AND FURNISHINGS.....	5,000	5,000	5,000	
*2005.0400	FOR EQUIPMENT.....	16,400	16,500	16,500	12,084
*BUDGET LEVEL TOTAL.....		\$23,471,701	\$22,442,158	\$21,820,080	\$20,826,211

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
CORPORATION COUNSEL'S OFFICE-4005							
9931	CORPORATION COUNSEL.....	1	\$ 112,524	1	\$ 112,524	1	\$ 108,420
2976	EXECUTIVE ASSISTANT.....	1	54,276				
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	105,420	1	105,420	1	101,580
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	65,940	1	63,396	1	61,092
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	51,420	1	49,440	1	47,628
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	43,512	1	41,832	1	40,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,716	1	84,840	1	81,744
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	47,736	1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,144		1,183		1,183
	SUB-SECTION TOTAL.....	8	570,688	7	504,103	7	485,767
ADMINISTRATIVE SERVICES-4010							
3947	ADMINISTRATIVE SUPERVISOR.....	1	32,256				
3947	ADMINISTRATIVE SUPERVISOR.....	1	30,732				
1699	SUPERVISOR OF LEGAL MESSENGERS.....			1	30,732	1	29,616
1699	SUPERVISOR OF LEGAL MESSENGERS.....			1	27,900	1	26,880
1677	CHIEF LAW LIBRARIAN.....	1	55,872	1	53,724	1	51,756
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	22,896	1	20,808	1	20,052
1632	LAW LIBRARIAN.....	1	37,932	1	36,468	1	35,136
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	75,636	1	72,720	1	70,068
1678	LAW LIBRARY AIDE.....	1	16,440	1	16,440	1	15,840
1635	MANAGING SYSTEMS ANALYST.....	1	49,932	1	47,736	1	45,996
1634	ADMINISTRATIVE LEGAL CLERK.....	1	32,256	1	30,732	1	29,616
1631	LAW CLERK.....	23,275H	9,39H	23,275H	9,39H	23,275H	9,04H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,264	1	39,264	1	37,836
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....	1	35,604	1	33,900	1	32,664
1139	DIRECTOR OF DATA PROCESSING.....	1	54,528				
0429	CLERK II.....	2	21,840	1	21,840	1	21,048
0429	CLERK II.....			1	17,232	1	16,596
0404	STUDENT INTERN.....	2,873H	5,50H				
0379	DIRECTOR OF ADMINISTRATION.....	1	64,968	1	62,184	1	59,916
0190	ACCOUNTING TECHNICIAN II.....	1	30,732	1	29,256	1	28,188
0124	FINANCE OFFICER.....	1	43,236	1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		6,305		7,199		7,199
	SUB-SECTION TOTAL.....	17	806,623	16	807,919	16	778,533
PAYROLL-4015							
0430	CLERK III.....	1	20,820	1	19,812	1	19,092
0164	SUPERVISING TIMEKEEPER.....	1	27,900	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		423		427		427
	SUB-SECTION TOTAL.....	2	49,143	2	46,747	2	45,055
PERSONNEL-4020							
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	45,864	1	44,100	1	42,492
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	47,736	1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	93,600	2	89,568	2	86,304
	SECTION TOTAL.....	29	1,820,054	27	1,448,337	27	1,395,659
LITIGATION-3010							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,400	1	39,804	1	38,352
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....			1	37,956	1	36,564
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	5	88,080	3	88,080	3	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	98,760	2	98,760	2	95,160

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
LITIGATION-3010 - CONTINUED							
1643	ASSISTANT CORPORATION COUNSEL	1	87,396	1	83,580	1	80,532
1643	ASSISTANT CORPORATION COUNSEL	2	84,840	2	82,344	2	79,344
1643	ASSISTANT CORPORATION COUNSEL	2	81,132	1	81,132	1	78,168
1643	ASSISTANT CORPORATION COUNSEL	1	79,932	1	78,744	1	75,876
1643	ASSISTANT CORPORATION COUNSEL	4	78,744	1	77,580	1	74,760
1643	ASSISTANT CORPORATION COUNSEL	1	77,580	3	76,440	3	73,656
1643	ASSISTANT CORPORATION COUNSEL	1	75,312	1	75,312	1	72,564
1643	ASSISTANT CORPORATION COUNSEL	2	74,196	1	74,196	1	71,496
1643	ASSISTANT CORPORATION COUNSEL	1	73,104	2	72,024	2	69,396
1643	ASSISTANT CORPORATION COUNSEL	1	72,024	1	70,956	1	68,376
1643	ASSISTANT CORPORATION COUNSEL	1	68,880	2	69,912	2	67,368
1643	ASSISTANT CORPORATION COUNSEL	5	64,572	1	66,864	1	64,416
1643	ASSISTANT CORPORATION COUNSEL	2	60,840	1	65,868	1	63,468
1643	ASSISTANT CORPORATION COUNSEL	1	57,324	1	64,572	1	62,220
1643	ASSISTANT CORPORATION COUNSEL	2	56,208	3	62,064	3	59,796
1643	ASSISTANT CORPORATION COUNSEL	3	54,840	1	59,640	1	57,468
1643	ASSISTANT CORPORATION COUNSEL	3	53,496	1	58,464	1	56,340
1643	ASSISTANT CORPORATION COUNSEL	3	52,200	1	54,840	1	52,836
1643	ASSISTANT CORPORATION COUNSEL	3	50,916	1	53,496	1	51,552
1643	ASSISTANT CORPORATION COUNSEL	4	49,680	4	52,200	4	50,292
1643	ASSISTANT CORPORATION COUNSEL	3	48,468	6	50,916	6	49,068
1643	ASSISTANT CORPORATION COUNSEL	1	45,900	2	49,680	2	47,868
1643	ASSISTANT CORPORATION COUNSEL	1	43,272	5	48,468	5	46,704
1643	ASSISTANT CORPORATION COUNSEL	2	42,024	1	47,292	1	45,564
1643	ASSISTANT CORPORATION COUNSEL	1	40,800	1	45,900	1	44,232
1643	ASSISTANT CORPORATION COUNSEL	3	38,460	2	44,580	2	42,948
1643	ASSISTANT CORPORATION COUNSEL			1	42,024	1	40,488
1643	ASSISTANT CORPORATION COUNSEL			1	39,624	1	38,172
1643	ASSISTANT CORPORATION COUNSEL			1	38,460	1	37,056
1617	PARALEGAL II	2	33,900	2	32,256	2	31,080
1617	PARALEGAL II	4	32,256	5	30,732	5	29,616
1617	PARALEGAL II	3	29,256	1	27,900	1	26,880
1617	PARALEGAL II	1	27,900	2	26,508	2	25,536
1616	PARALEGAL I	2	24,120	1	24,120	1	23,244
1616	PARALEGAL I	1	22,956	1	20,820	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	27,900	1	27,900	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR	3	26,508	1	26,508	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR	2	24,120	2	25,284	2	24,372
0876	LEGAL PERSONAL COMPUTER OPERATOR	2	22,956	1	22,956	1	22,116
0876	LEGAL PERSONAL COMPUTER OPERATOR	2	20,820	2	21,840	2	21,048
0863	LEGAL SECRETARY	1	35,604	1	35,604	1	34,308
0863	LEGAL SECRETARY	2	33,900	1	32,256	1	31,080
0863	LEGAL SECRETARY	1	30,732	1	29,256	1	28,188
0863	LEGAL SECRETARY	1	29,256	1	27,900	1	26,880
0429	CLERK II	1	22,956	1	22,956	1	22,116
SCHEDULE SALARY ADJUSTMENTS			12,234		6,172		6,172
SECTION TOTAL		80	4,657,746	81	4,187,076	81	4,044,328

COUNSEL AND APPEALS-3015

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL	1	43,512	1	41,832	1	40,308
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	88,080	2	88,080	2	84,864
1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	98,760	1	95,160
1643	ASSISTANT CORPORATION COUNSEL	1	88,716	1	86,112	1	82,968
1643	ASSISTANT CORPORATION COUNSEL	1	86,112	1	82,344	1	79,344
1643	ASSISTANT CORPORATION COUNSEL	1	84,840	1	81,132	1	78,168
1643	ASSISTANT CORPORATION COUNSEL	1	82,344	1	78,744	1	75,876
1643	ASSISTANT CORPORATION COUNSEL	1	78,744	1	76,440	1	73,656
1643	ASSISTANT CORPORATION COUNSEL	1	76,440	2	67,860	2	65,388
1643	ASSISTANT CORPORATION COUNSEL	1	70,956	1	65,868	1	63,468
1643	ASSISTANT CORPORATION COUNSEL	1	69,912	1	60,840	1	58,620
1643	ASSISTANT CORPORATION COUNSEL	1	68,880	1	59,640	1	57,468
1643	ASSISTANT CORPORATION COUNSEL	1	67,860	1	52,200	1	50,292

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
COUNSEL AND APPEALS-3015 - CONTINUED							
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,840	1	45,900	1	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,680	1	40,800	1	39,312
1618	PARALEGAL I-LABOR.....	1	24,120	1	22,956	1	22,116
1617	PARALEGAL II.....	1	27,900	1	27,900	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,956	1	22,956	1	22,116
0866	EXECUTIVE LEGAL SECRETARY.....	1	35,604	1	35,604	1	34,308
0866	EXECUTIVE LEGAL SECRETARY.....	1	33,900	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,898		1,532		1,532
	SECTION TOTAL.....	21	1,371,858	22	1,327,340	22	1,278,882
TORTS-3020							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	39,480	1	41,832	1	40,308
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	88,080	3	88,080	3	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	98,760	1	98,760	1	95,160
2976	EXECUTIVE ASSISTANT.....	1	54,528	1	54,528	1	52,536
1692	COURT FILE CLERK.....	1	27,900	1	27,900	1	26,880
1691	CASE INTAKE CLERK.....	1	27,900	1	27,900	1	26,880
1691	CASE INTAKE CLERK.....	1	25,284	1	25,284	1	24,372
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956	1	83,580	1	80,532
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868	2	67,860	2	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300	3	62,064	3	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	3	62,064	2	60,840	2	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640	1	59,640	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464	2	58,464	2	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	3	57,324	1	57,324	1	55,236
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,208	2	56,208	2	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496	2	54,840	2	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,200	1	53,496	1	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916	1	52,200	1	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,680	2	49,680	2	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468	2	48,468	2	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292	2	47,292	2	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,900	2	45,900	2	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,580	2	43,272	2	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,800	1	42,024	1	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,460	2	38,460	2	37,056
1619	SUPERVISING PARALEGAL.....	1	35,604	1	33,900	1	32,664
1617	PARALEGAL II.....	3	29,256	1	27,900	1	26,880
1617	PARALEGAL II.....	1	27,900	2	26,508	2	25,536
1617	PARALEGAL II.....			1	25,284	1	24,372
1616	PARALEGAL I.....	5	22,956	1	20,820	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,900	1	27,900	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,508	1	26,508	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,284	1	22,956	1	22,116
0876	LEGAL PERSONAL COMPUTER OPERATOR.....			1	20,820	1	20,064
0863	LEGAL SECRETARY.....	1	29,256	1	32,256	1	31,080
0863	LEGAL SECRETARY.....			1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	1	24,120	1	23,244
0429	CLERK II.....	1	22,956	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		8,873		4,010		4,010
	SECTION TOTAL.....	52	2,397,101	54	2,587,814	54	2,493,590

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TRANSACTIONS-3030							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,400	1	39,804	1	38,352
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	88,080	3	88,080	3	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	98,760	1	98,760	1	95,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,396	1	84,840	1	81,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,132	1	79,932	1	77,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,932	1	78,744	1	75,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580	1	77,580	1	74,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956	1	75,312	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,912	1	66,864	1	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880	1	64,572	1	62,220
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860	1	62,064	1	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864	1	58,464	1	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,572	2	57,324	2	55,236
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,840	1	56,208	1	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640	2	53,496	2	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464	1	50,916	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324	1	43,272	1	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,208	2	42,024	2	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,580	1	39,624	1	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272	2	38,460	2	37,056
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024				
1619	SUPERVISING PARALEGAL.....	1	33,900				
1617	PARALEGAL II.....	1	35,604	2	32,256	2	31,080
1617	PARALEGAL II.....	1	33,900	4	27,900	4	26,880
1617	PARALEGAL II.....	1	30,732				
1617	PARALEGAL II.....	4	29,256				
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,284	1	25,284	1	24,372
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,120	1	24,120	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,820	2	22,956	2	22,116
0863	LEGAL SECRETARY.....	1	35,604	1	35,604	1	34,308
0863	LEGAL SECRETARY.....	1	30,732	2	29,256	2	28,188
0863	LEGAL SECRETARY.....	1	27,900				
	SCHEDULE SALARY ADJUSTMENTS.....		5,760		3,701		3,701
	SECTION TOTAL.....	38	2,027,786	39	1,893,049	39	1,820,509
PROSECUTIONS-3035							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	88,080	2	88,080	2	84,864
1692	COURT FILE CLERK.....	1	27,900	1	27,900	1	26,880
1692	COURT FILE CLERK.....	2	25,284	2	24,120	2	23,244
1692	COURT FILE CLERK.....	1	21,840	1	20,820	1	20,064
1691	CASE INTAKE CLERK.....	1	21,840	1	25,284	1	24,372
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,344	1	81,132	1	78,168
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,132	1	79,932	1	77,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,744	1	75,312	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,196	1	70,956	1	68,376
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,912	1	67,860	1	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880	1	66,864	1	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864	1	64,572	1	62,220
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868	2	62,064	2	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,572	1	60,840	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,840	1	54,840	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,208	1	53,496	1	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496	1	50,916	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	3	52,200	2	49,680	2	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	3	50,916	3	48,468	3	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468	2	47,292	2	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,292	2	45,900	2	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	4	44,580	1	44,580	1	42,948
1643	ASSISTANT CORPORATION COUNSEL.....	4	43,272	3	43,272	3	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,024	2	42,024	2	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	5	40,800	2	40,800	2	39,312
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,460	5	39,624	5	38,172

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PROSECUTIONS-3035 - CONTINUED							
1643	ASSISTANT CORPORATION COUNSEL			1	38,460	1	37,056
1619	SUPERVISING PARALEGAL	1	35,604	1	33,900	1	32,664
1617	PARALEGAL II	2	29,256	1	33,900	1	32,664
1617	PARALEGAL II	7	27,900	3	26,508	3	25,536
1616	PARALEGAL I	5	22,956	1	20,820	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	27,900	1	27,900	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	24,120	1	22,956	1	22,116
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	22,956	1	21,840	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR	3	20,820				
0863	LEGAL SECRETARY	1	33,900	1	32,256	1	31,080
0863	LEGAL SECRETARY	1	30,732	1	29,256	1	28,188
0863	LEGAL SECRETARY	1	27,900				
0665	SENIOR DATA ENTRY OPERATOR	1	27,900	1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	26,508	1	25,284	1	24,372
0665	SENIOR DATA ENTRY OPERATOR	1	25,284				
0440	READER	2,000H	6.35H	2,000H	6.00H	2,000H	6.00H
0429	CLERK II	1	21,840	1	21,840	1	21,048
	SCHEDULE SALARY ADJUSTMENTS		18,409		5,065		5,065
	SECTION TOTAL	75	3,124,373	57	2,551,485	57	2,459,029
INVESTIGATION-3040							
1680	DIRECTOR OF LEGAL INVESTIGATION	1	80,340	1	77,244	1	74,424
1682	SENIOR LEGAL INVESTIGATOR	1	47,736	1	47,736	1	45,996
1682	SENIOR LEGAL INVESTIGATOR	1	43,236	1	43,236	1	41,664
1682	SENIOR LEGAL INVESTIGATOR	1	41,232	4	39,264	4	37,836
1682	SENIOR LEGAL INVESTIGATOR	2	39,264	1	37,344	1	35,988
1682	SENIOR LEGAL INVESTIGATOR	3	37,344	4	35,604	4	34,308
1682	SENIOR LEGAL INVESTIGATOR	1	30,732				
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION	2	54,528	2	54,528	2	52,536
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	29,256	1	29,256	1	28,188
0876	LEGAL PERSONAL COMPUTER OPERATOR	1	27,900	1	27,900	1	26,880
0863	LEGAL SECRETARY	1	35,604	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		7,076		10,477		10,477
	SECTION TOTAL	15	642,728	17	715,821	17	689,829
LABOR-3050							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CDRPORATION COUNSEL	1	46,884	1	45,084	1	43,440
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	88,080	3	88,080	3	84,864
1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	98,760	1	95,160
1697	MESSAGE CENTER OPERATOR-LABOR	1	18,024	1	17,232	1	16,596
1643	ASSISTANT CORPORATION COUNSEL	1	88,716	1	86,112	1	82,968
1643	ASSISTANT CORPORATION COUNSEL	1	86,112	1	82,344	1	79,344
1643	ASSISTANT CORPORATION COUNSEL	1	72,024	1	75,312	1	72,564
1643	ASSISTANT CORPORATION COUNSEL	1	69,912	1	69,912	1	67,368
1643	ASSISTANT CORPORATION COUNSEL	1	67,860	1	67,860	1	65,388
1643	ASSISTANT CORPORATION COUNSEL	1	65,868	1	66,864	1	64,416
1643	ASSISTANT CORPORATION COUNSEL	2	63,300	1	65,868	1	63,468
1643	ASSISTANT CORPORATION COUNSEL	1	62,064	2	64,572	2	62,220
1643	ASSISTANT CORPORATION COUNSEL	1	60,840	1	63,300	1	60,996
1643	ASSISTANT CORPORATION COUNSEL	1	58,464	2	59,640	2	57,468
1643	ASSISTANT CORPORATION COUNSEL	1	57,324	2	58,464	2	56,340
1643	ASSISTANT CORPORATION COUNSEL	2	56,208	1	57,324	1	55,236
1643	ASSISTANT CORPORATION COUNSEL	2	54,840	1	54,840	1	52,836
1643	ASSISTANT CORPORATION COUNSEL	1	49,680	5	52,200	5	50,292
1643	ASSISTANT CORPORATION COUNSEL	1	48,468	1	50,916	1	49,068
1643	ASSISTANT CORPORATION COUNSEL	3	45,900	1	44,580	1	42,948
1643	ASSISTANT CORPORATION COUNSEL	1	44,580	1	43,272	1	41,700
1643	ASSISTANT CORPORATION COUNSEL	1	43,272	2	42,024	2	40,488
1643	ASSISTANT CORPORATION COUNSEL	3	40,800	1	40,800	1	39,312
1643	ASSISTANT CORPORATION COUNSEL	1	38,460				
1623	PARALEGAL II-LABOR	2	29,256	1	32,256	1	31,080

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
LABOR-3050 - CONTINUED							
1623	PARALEGAL II-LABOR.....	1	27,900	2	26,508	2	25,536
1611	CASE ANALYST-LAW.....	1	39,264	1	37,344	1	35,988
0876	LEGAL PERSONAL COMPUTER OPERATOR.....			1	21,840	1	21,048
0866	EXECUTIVE LEGAL SECRETARY.....	2	37,344	1	37,344	1	35,988
0866	EXECUTIVE LEGAL SECRETARY.....	1	35,604	2	35,604	2	34,308
0866	EXECUTIVE LEGAL SECRETARY.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		6,173		3,705		3,705
	SECTION TOTAL.....	41	2,223,221	42	2,280,989	42	2,207,577
	DIVISION TOTAL.....	361	18,064,877	339	17,111,891	339	16,489,813
	LESS TURNOVER.....		837,848		585,088		585,088
	TOTAL.....		\$17,427,231		\$16,546,623		\$15,924,545

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,577,779	\$ 4,537,630	\$ 4,369,906	\$ 4,381,300
.0010	SALARIES AND WAGES-ON VOUCHER.....	46,000	20,000	20,000	2,171
.0011	CONTRACT WAGE INCREMENT-SALARY.....	65,777			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	34,374	26,467	26,467	
.0020	OVERTIME.....	500	500	500	
.0038	WORK STUDY/CO-OP EDUCATION.....	40,000	40,000	40,000	56,995
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	120,250	120,250	120,250	167,418
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	31,700	30,000	30,000	95,000
*2005.0000	FOR PERSONAL SERVICES.....	4,916,380	4,774,847	4,607,123	4,702,884
.0130	POSTAGE.....	39,001	26,500	26,500	42,748
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	117,000	417,000	417,000	740,005
.0143	COURT REPORTING.....	52,400	52,400	52,400	45,497
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	64,220	49,160	49,160	52,492
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	58,561	55,500	55,500	38,416
.0152	ADVERTISING.....	2,834	2,600	2,600	1,957
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTDMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	82,326	79,665	79,665	76,120
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,133	10,309	10,309	9,764
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	2,180	2,000	2,000	1,900
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	31,743	29,212	29,212	26,359
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,492	5,461	5,461	4,864
.0169	TECHNICAL MEETING COSTS.....	7,225	7,225	7,225	5,912
.0178	FREIGHT AND EXPRESS CHARGES.....	4,306	3,950	3,950	3,418
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	436	400	400	199
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	365	335	335	160
.0190	TELEPHONE-CENTREX BILLING.....	39,571	37,000	37,000	38,101
.0196	TELEPHONE-CIRCUITS.....	2,214	1,790	1,790	1,665
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	4,633	4,250	4,250	4,036
*2005.0100	FOR CONTRACTUAL SERVICES.....	525,640	784,757	784,757	1,083,613
.0245	REIMBURSEMENT TO TRAVELERS.....	5,603	5,140	5,140	2,807
.0270	LOCAL TRANSPORTATION.....	2,126	1,950	1,950	1,732
*2005.0200	FOR TRAVEL.....	7,728	7,090	7,090	4,539
.0340	MATERIAL AND SUPPLIES.....	39,382	37,965	37,965	32,299
.0348	BOOKS AND RELATED MATERIALS.....	1,703	1,562	1,562	1,376
.0350	STATIONERY AND OFFICE SUPPLIES.....	84,922	79,975	79,975	67,509
*2005.0300	FOR COMMODITIES AND MATERIALS.....	126,007	119,502	119,502	101,184
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMDTIDNS.....	112,450	105,000	105,000	119,795
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	112,450	105,000	105,000	119,795
*BUDGET LEVEL TOTAL.....		\$ 5,688,206	\$ 5,791,196	\$ 5,623,472	\$ 6,022,015

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
COMMISSIONER'S OFFICE-4005							
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 100,392	1	\$ 100,392	1	\$ 96,732
9840	HEARING OFFICER.....	740H	50.00H	740H	50.00H	740H	50.00H
9679	DEPUTY COMMISSIONER.....	1	79,404				
9660	FIRST DEPUTY COMMISSIONER.....			1	79,104	1	79,104
9622	MEMBER.....	2	16,044	2	16,044	2	15,468
9621	CHAIRMAN.....	1	28,848	1	28,848	1	27,792
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	49,932	1	49,932	1	48,108
1384	SEXUAL HARASSMENT OFFICER.....	1	59,508	1	59,508	1	57,336
1342	PERSONNEL ASSISTANT III.....	1	37,344	1	35,604	1	34,308
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	54,528	1	52,188	1	50,280
0810	EXECUTIVE SECRETARY II.....	1	43,236	1	43,236	1	41,664
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,932	1	47,736	1	45,996
0308	STAFF ASSISTANT.....	1	39,264	1	39,264	1	37,836
0308	STAFF ASSISTANT.....	1	37,344	1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		5,038		1,833		1,833
	SUB-SECTION TOTAL.....	13	653,858	13	644,077	13	624,913
ADMINISTRATIVE SERVICES-4010							
1342	PERSONNEL ASSISTANT III.....	1	33,900	1	32,256	1	31,080
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION.....	1	79,404	1	79,404	1	76,500
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,916	1	56,916	1	54,840
1147	DATA SERVICES ADMINISTRATOR.....	1	67,944	1	67,944	1	65,460
0810	EXECUTIVE SECRETARY II.....	1	30,732				
0809	EXECUTIVE SECRETARY I.....			1	27,900	1	26,880
0432	SUPERVISING CLERK.....	1	35,604	1	35,604	1	34,308
0431	CLERK IV.....	1	30,732	1	30,732	1	29,616
0431	CLERK IV.....			1	24,120	1	23,244
0413	INQUIRY AIDE I.....	1	20,820	1	19,812	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508	1	22,956	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120				
	SCHEDULE SALARY ADJUSTMENTS.....		1,719		2,062		2,062
	SUB-SECTION TOTAL.....	10	408,399	10	399,706	10	385,188
	SECTION TOTAL.....	23	1,062,257	23	1,043,783	23	1,010,111
CLASSIFICATION AND COMPENSATION SERVICES-3010							
9679	DEPUTY COMMISSIONER.....	1	83,928	1	83,928	1	80,868
1393	PERSONNEL ANALYST III.....	4	54,528	4	54,528	4	52,536
1393	PERSONNEL ANALYST III.....	1	52,188	1	49,932	1	48,108
1393	PERSONNEL ANALYST III.....	1	47,736	1	45,468	1	43,812
1392	PERSONNEL ANALYST II.....	2	45,468	2	45,468	2	43,812
1390	CHIEF PERSONNEL ANALYST.....	1	70,992	1	67,944	1	65,460
1342	PERSONNEL ASSISTANT III.....	1	35,604	1	33,900	1	32,664
0805	SECRETARY.....			1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256				
	SCHEDULE SALARY ADJUSTMENTS.....		3,186		2,293		2,293
	SECTION TOTAL.....	12	631,938	12	620,413	12	597,853
LABOR RELATIONS-3015							
1696	DIRECTOR OF LABOR RELATIONS.....	1	70,992	1	67,944	1	65,460
1389	LABOR RELATIONS SPECIALIST I.....	1	32,256	1	29,256	1	28,188
1388	LABOR RELATIONS SPECIALIST II.....	1	37,344	1	35,604	1	34,308
1386	LABOR RELATION SPECIALIST III.....	1	52,188	1	49,932	1	48,108
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	52,188	1	49,932	1	48,108
0833	PERSONAL COMPUTER OPERATOR I.....	1	20,820	1	19,812	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,139		5,193		5,193
	SECTION TOTAL.....	7	301,658	7	288,405	7	278,073

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYMENT SERVICES-3020							
9679	DEPUTY COMMISSIONER.....	1	79,404	1	76,032	1	73,260
1912	PROJECT COORDINATOR.....	1	41,232	1	39,264	1	37,836
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	74,544	1	74,544	1	71,820
1394	SUPERVISING PERSONNEL ANALYST.....	1	67,944	1	67,944	1	65,460
1393	PERSONNEL ANALYST III.....	5	54,528	5	54,528	5	52,536
1393	PERSONNEL ANALYST III.....	2	39,264	1	52,188	1	50,280
1393	PERSONNEL ANALYST III.....			1	47,736	1	45,996
1392	PERSONNEL ANALYST II.....	2	45,468	3	45,468	3	43,812
1392	PERSONNEL ANALYST II.....	1	33,900	1	37,344	1	35,988
1392	PERSONNEL ANALYST II.....	2	32,256	1	32,256	1	31,080
1391	PERSONNEL ANALYST I.....	1	29,256	1	32,256	1	31,080
1342	PERSONNEL ASSISTANT III.....	2	37,344	1	37,344	1	35,988
1342	PERSONNEL ASSISTANT III.....	2	33,900	2	33,900	2	32,664
0833	PERSONAL COMPUTER OPERATER I.....	1	24,120	1	22,956	1	22,116
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,508	1	25,284	1	24,372
0432	SUPERVISING CLERK.....	1	37,344	1	35,604	1	34,308
0431	CLERK IV.....	1	27,900	1	35,604	1	34,308
0429	CLERK II.....			1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		6,452		5,388		5,388
	SECTION TOTAL.....	25	1,097,708	25	1,123,872	25	1,083,096
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025							
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	57,312	1	59,508	1	57,312
1397	EEO-SPECIALIST PERSONNEL.....	1	47,736	1	47,736	1	45,996
1397	EEO-SPECIALIST PERSONNEL.....	1	37,344	1	37,344	1	35,988
0833	PERSONAL COMPUTER OPERATER I.....			1	19,812	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956				
	SCHEDULE SALARY ADJUSTMENTS.....		1,785		851		851
	SECTION TOTAL.....	4	167,133	4	165,251	4	159,239
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030							
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	70,992	1	70,992	1	68,400
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,916	1	54,528	1	52,536
0831	PERSONAL COMPUTER OPERATER III.....	1	22,956				
0665	SENIOR DATA ENTRY OPERATOR.....	3	30,732	2	30,732	2	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	2	29,256	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....			2	27,900	2	26,880
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,900	1	33,900	1	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	30,732	1	30,732	1	29,616
0432	SUPERVISING CLERK.....	1	41,232	1	41,232	1	39,720
0432	SUPERVISING CLERK.....	1	39,264	1	37,344	1	35,988
0431	CLERK IV.....	2	33,900	2	33,900	2	32,664
0431	CLERK IV.....	2	32,256	3	30,732	3	29,616
0431	CLERK IV.....	4	30,732	3	29,256	3	28,188
0431	CLERK IV.....	1	29,256				
0430	CLERK III.....	1	27,900	1	27,900	1	26,880
0430	CLERK III.....	1	26,508	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		7,146		4,537		4,537
	SECTION TOTAL.....	22	782,138	22	751,213	22	723,985
RETURN TO WORK-3035							
3534	CLINICAL THERAPIST III.....	1	49,932	1	49,932	1	48,108
3534	CLINICAL THERAPIST III.....	1	43,236	1	41,232	1	39,720
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	59,508	1	54,528	1	52,536
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,350		2,096		2,096
	SECTION TOTAL.....	4	180,534	4	174,296	4	167,996

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 1996</u>		<u>1996 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
	CONSULTING AND TRAINING SERVICES-3040						
9679	DEPUTY COMMISSIONER.....	1	79,404	1	72,360	1	69,720
1394	SUPERVISING PERSONNEL ANALYST.....	1	62,184	1	59,508	1	57,336
1393	PERSONNEL ANALYST III.....	5	54,528	5	54,528	5	52,536
1392	PERSONNEL ANALYST II.....	1	62,184	1	62,184	1	59,916
1392	PERSONNEL ANALYST II.....	1	39,264	1	37,344	1	35,988
1342	PERSONNEL ASSISTANT III.....	1	39,264	1	39,264	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,559		2,214		2,214
	SECTION TOTAL.....	11	585,399	11	573,414	11	552,570
	DIVISION TOTAL.....	108	4,788,785	108	4,740,847	108	4,572,823
	LESS TURNOVER.....		176,813		176,550		176,550
	TOTAL.....		\$ 4,612,153		\$ 4,564,097		\$ 4,396,373

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005

Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,854,702	\$ 4,724,012	\$ 4,545,674	\$ 4,306,425
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	70,383			
	.0012 CONTRACT WAGE INCREMENT-PR.....	- 2,212			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,561	64,618	64,618	
	.0020 OVERTIME.....	1,500	1,500	1,500	3,164
*2005.0000	FOR PERSONAL SERVICES.....	4,981,358	4,780,130	4,611,782	4,309,588
	.0125 OFFICE AND BUILDING SERVICES.....	500	400	400	362
	.0126 OFFICE CONVENIENCES.....	1,000	1,000	1,000	877
	.0130 POSTAGE.....	45,000	45,000	45,000	42,747
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	40,000	40,000	40,000	38,000
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	42,360	42,360	42,360	42,360
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	2,000	1,680	1,680	1,572
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	18,700	18,700	18,700	17,525
	.0152 ADVERTISING.....	42,000	40,000	40,000	39,999
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	91,455	91,455	91,455	91,455
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800	800	800	760
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	29,400	29,400	29,400	29,355
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000	8,000	8,000	2,778
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	92,000	50,000	50,000	49,798
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000	5,000	5,000	4,748
	.0169 TECHNICAL MEETING COSTS.....	13,000	13,000	13,000	4,695
	.0178 FREIGHT AND EXPRESS CHARGES.....	500	500	500	448
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,200	1,200	1,200	1,119
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,525	1,525	1,525	1,379
	.0190 TELEPHONE-CENTREX BILLING.....	64,000	64,000	64,000	57,499
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500	400	400	1,511
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	3,770	3,770	3,770	3,354
*2005.0100	FOR CONTRACTUAL SERVICES.....	503,710	458,180	458,180	432,341
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	750	750	750	712
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	1,868
	.0270 LOCAL TRANSPORTATION.....	1,000	1,000	1,000	948
*2005.0200	FOR TRAVEL.....	4,750	4,750	4,750	3,528
.0350	STATIONERY AND OFFICE SUPPLIES.....	78,000	77,400	77,400	64,872
*2005.0300	FOR COMMODITIES AND MATERIALS.....	78,000	77,400	77,400	64,872
*BUDGET LEVEL TOTAL.....		\$ 5,567,818	\$ 5,330,470	\$ 5,152,132	\$ 4,810,330

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
PURCHASING AGENT'S OFFICE-4005							
9935	PURCHASING AGENT.....	1	\$ 97,632	1	\$ 97,632	1	\$ 94,068
9726	FIRST DEPUTY PURCHASING AGENT.....	1	86,460	1	86,460	1	83,304
0810	EXECUTIVE SECRETARY II.....	1	35,604	1	33,900	1	32,664
0729	INFORMATION COORDINATOR.....	1	43,236	1	41,232	1	39,720
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,232				
0308	STAFF ASSISTANT.....			1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,215		1,246		1,246
	SUB-SECTION TOTAL.....	5	305,379	5	299,734	5	288,838
ADMINISTRATIVE SERVICES-4010							
1817	HEAD STOREKEEPER.....	1	33,900				
1554	ASSISTANT PURCHASING AGENT.....	1	67,944	1	64,968	1	62,604
3947	ADMINISTRATIVE SUPERVISOR.....	1	39,264	1	30,732	1	29,616
1815	PRINCIPAL STOREKEEPER.....			1	32,256	1	31,080
1575	VOUCHER COORDINATOR.....			1	22,956	1	22,116
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	25,284				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,264				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,968	1	64,968	1	62,604
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,932	1	47,736	1	45,996
0831	PERSONAL COMPUTER OPERATOR III.....	1	30,732	1	33,900	1	32,664
0694	REPROGRAPHICS TECHNICIAN III.....	1	25,284				
0693	REPROGRAPHICS TECHNICIAN II.....	1	18,888	1	24,120	1	23,244
0693	REPROGRAPHICS TECHNICIAN II.....			1	19,812	1	19,092
0431	CLERK IV.....	1	30,732	1	29,256	1	28,188
0430	CLERK III.....	1	27,900	1	27,900	1	26,880
0430	CLERK III.....	1	18,888	1	22,956	1	22,116
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,528	1	54,528	1	52,536
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	62,184	1	59,508	1	57,336
0178	SUPERVISOR OF PAYROLLS.....			1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		4,863		4,562		4,562
	SUB-SECTION TOTAL.....	15	594,555	15	575,782	15	554,942
	SECTION TOTAL.....	20	899,934	20	875,496	20	843,780
CONTRACT ADMINISTRATION-3010							
1556	DEPUTY PURCHASING AGENT.....	1	76,152	1	76,152	1	73,368
1554	ASSISTANT PURCHASING AGENT.....	1	64,968	1	64,968	1	62,604
1554	ASSISTANT PURCHASING AGENT.....	1	47,736	1	54,528	1	52,536
1749	DIRECTOR OF PROGRAM SERVICES.....	1	49,932	1	47,736	1	45,996
1572	CHIEF CONTRACT EXPEDITER.....	1	54,528	1	52,188	1	50,280
1572	CHIEF CONTRACT EXPEDITER.....	1	45,468	1	45,468	1	43,812
1562	CONTRACT NEGOTIATOR.....	1	62,184	1	59,508	1	57,336
1562	CONTRACT NEGOTIATOR.....	1	56,916	1	56,916	1	54,840
1562	CONTRACT NEGOTIATOR.....	2	54,528	3	52,188	3	50,280
1562	CONTRACT NEGOTIATOR.....	1	52,188	1	49,932	1	48,108
1562	CONTRACT NEGOTIATOR.....	3	47,736	1	47,736	1	45,996
1562	CONTRACT NEGOTIATOR.....			1	45,468	1	43,812
1559	PURCHASING MANAGER.....			1	56,916	1	54,840
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	35,604	1	35,604	1	34,308
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	64,968	1	64,968	1	62,604
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	2	62,184	1	59,508	1	57,336
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	56,916	1	54,528	1	52,536
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	52,188	1	52,188	1	50,280
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	4	47,736	1	47,736	1	45,996
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	45,468	3	45,468	3	43,812
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	37,344	1	43,236	1	41,664

11/7/96

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT ADMINISTRATION-3010 - CONTINUED							
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	3	43,236	1	43,236	1	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	39,264	3	41,232	3	39,720
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	37,344	3	35,604	3	34,308
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	33,900	1	33,900	1	32,664
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	35,604	1	33,900	1	32,664
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	32,256	1	30,732	1	29,616
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	29,256	1	29,256	1	28,188
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	33,900	1	27,900	1	26,880
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	26,508	1	25,284	1	24,372
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	22,956	1	22,956	1	22,116
0833	PERSONAL COMPUTER OPERATER I.....	1	19,812	2	24,120	2	23,244
0833	PERSONAL COMPUTER OPERATER I.....	1		1	21,840	1	21,048
0832	PERSONAL COMPUTER OPERATER II.....	1		1	27,900	1	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1		1	26,508	1	25,536
0831	PERSONAL COMPUTER OPERATER III.....	2	29,256				
0831	PERSONAL COMPUTER OPERATER III.....	1	25,284				
0831	PERSONAL COMPUTER OPERATER III.....	1	24,120				
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,236	1	41,232	1	39,720
0664	DATA ENTRY OPERATOR.....	1	20,820	1	18,888	1	18,192
0432	SUPERVISING CLERK.....	1		1	32,256	1	31,080
0431	CLERK IV.....	2	30,732	3	30,732	3	29,616
0431	CLERK IV.....	1	29,256	2	29,256	2	28,188
0431	CLERK IV.....	3	27,900	3	26,508	3	25,536
0431	CLERK IV.....	2	22,956				
0430	CLERK III.....	1	29,256	1	29,256	1	28,188
0430	CLERK III.....	1	21,840	1	20,820	1	20,064
0430	CLERK III.....	1	20,820	2	19,812	2	19,092
0430	CLERK III.....	1	18,888				
0322	SPECIAL ASSISTANT.....	1	67,944	1	67,944	1	65,460
0322	SPECIAL ASSISTANT.....	1	62,184	1	62,184	1	59,916
0318	ASSISTANT TO THE COMMISSIONER.....	1		1	41,232	1	39,720
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232				
0308	STAFF ASSISTANT.....	1	45,468				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732	1	35,604	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956				
8244	FOREMAN OF LABORERS.....	1	22,45H	1	22,45H	1	21,00H
	SCHEDULE SALARY ADJUSTMENTS.....		31,523		40,036		40,036
	SECTION TOTAL.....	66	2,711,477	64	2,815,518	64	2,520,268

CONTRACT MONITORING AND COMPLIANCE-3035

1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	77,664	1	77,664	1	74,832
1556	DEPUTY PURCHASING AGENT.....	1	76,152	1	76,152	1	73,368
1554	ASSISTANT PURCHASING AGENT.....	1	54,528	2	54,528	2	52,536
1554	ASSISTANT PURCHASING AGENT.....	1	47,736				
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	47,736	2	47,736	2	45,996
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	43,236	1	43,236	1	41,664
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	41,232	1	39,264	1	37,836
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	37,344				
1562	CONTRACT NEGOTIATOR.....	1	49,932	1	47,736	1	45,996
1559	PURCHASING MANAGER.....	1	59,508	1	56,916	1	54,840
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	64,968	1	62,184	1	59,916
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	47,736	2	45,468	2	43,812
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	45,468	1	43,236	1	41,664
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	41,232	1	41,232	1	39,720
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	39,264	1	39,264	1	37,836
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,344	3	37,344	3	35,988
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	35,604	1	33,900	1	32,664

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT MONITORING AND COMPLIANCE-3035 - CONTINUED							
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	33,900				
1530	CONTRACT COMPLIANCE OFFICER.....	1	37,344	1	35,604	1	34,308
1530	CONTRACT COMPLIANCE OFFICER.....	1	33,900	1	32,256	1	31,080
1530	CONTRACT COMPLIANCE OFFICER.....	3	30,732	2	29,256	2	28,188
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	52,188	1	49,932	1	48,108
1509	FINANCIAL ANALYST.....	1	47,736	1	47,736	1	45,996
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528	1	52,188	1	50,280
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,732	1	29,256	1	28,188
0809	EXECUTIVE SECRETARY I.....	1	27,900	1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	1	25,284	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,956	1	21,840	1	21,048
0431	CLERK IV.....	1	33,900	1	33,900	1	32,664
0431	CLERK IV.....	1	27,900	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		14,960		18,774		18,774
	SECTION TOTAL.....	34	1,488,084	33	1,427,970	33	1,376,598
	DIVISION TOTAL.....	120	5,079,475	117	4,918,984	117	4,740,646
	LESS TURNOVER.....		172,212		130,354		130,354
	TOTAL.....		\$ 4,907,263		\$ 4,788,630		\$ 4,610,292

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....				
.0012	CONTRACT WAGE INCREMENT-PR.....				
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....				
.0126	OFFICE CONVENIENCES.....				
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....				
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....				
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....				
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....				
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....				
.0169	TECHNICAL MEETING COSTS.....				
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....				
.0190	TELEPHONE-CENTREX BILLING.....				
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....				
*2005.0100	FOR CONTRACTUAL SERVICES.....				
.0270	LOCAL TRANSPORTATION.....				
*2005.0200	FOR TRAVEL.....				
.0340	MATERIAL AND SUPPLIES.....				
.0348	BOOKS AND RELATED MATERIALS.....				
.0350	STATIONERY AND OFFICE SUPPLIES.....				
*2005.0300	FOR COMMODITIES AND MATERIALS.....				
*BUDGET LEVEL TOTAL.....		\$	\$	\$	\$

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
0398	ADMINISTRATIVE MANAGER.....	1	\$ 67,944	1	\$ 67,944	1	\$ 65,460
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	73,452	1	73,452	1	70,776
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,736	1	47,736	1	45,996
0810	EXECUTIVE SECRETARY II.....	1	35,604	1	35,604	1	34,308
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	45,468	1	45,468	1	43,812
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	62,184	1	62,184	1	59,916
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,528	1	54,528	1	52,536
0308	STAFF ASSISTANT.....	1	39,264	1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,578		770		770
SECTION TOTAL.....							
PHOTOGRAPHIC SERVICES-3010							
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	47,736	1	45,468	1	43,152
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	3	41,232	3	41,232	3	39,132
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	30,732				
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	43,236	1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....				2,937		2,937
SECTION TOTAL.....							
PRINTING SERVICES-3015							
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES.....	1	62,184	1	62,184	1	59,028
6410	REPROGRAPHICS COORDINATOR II.....	1	41,232	1	39,264	1	37,284
6406	REPROGRAPHICS TECHNICIAN III.....	1	35,604	1	35,604	1	33,840
6406	REPROGRAPHICS TECHNICIAN III.....	1	33,900	3	32,256	3	30,612
6406	REPROGRAPHICS TECHNICIAN III.....	2	32,256	1	30,732	1	29,184
6406	REPROGRAPHICS TECHNICIAN III.....	3	30,732	2	29,256	2	27,816
6406	REPROGRAPHICS TECHNICIAN III.....	1	27,900	1	26,508	1	25,164
6406	REPROGRAPHICS TECHNICIAN III.....	2	26,508	2	25,284	2	24,036
6405	REPROGRAPHICS TECHNICIAN II.....	1	21,840	1	20,820	1	19,776
6404	REPROGRAPHICS TECHNICIAN I.....	1	24,120	1	24,120	1	22,908
6404	REPROGRAPHICS TECHNICIAN I.....			1	17,232	1	16,368
6765	PRINTER.....	2	37,344	2	20,16H	2	19,43H
6765	PRINTER.....	1	30,732				
	SCHEDULE SALARY ADJUSTMENTS.....		4,505		5,300		5,300
SECTION TOTAL.....							
DESIGN SERVICES-3020							
6413	VISUAL DISPLAY ARTIST.....	1	56,916	1	56,916	1	54,084
6412	PROGRAM SPECIALIST I.....	1	39,264	1	37,344	1	35,496
6409	GRAPHIC ARTIST III.....	1	43,236	1	43,236	1	41,052
6409	GRAPHIC ARTIST III.....	1	39,264	1	39,264	1	37,284
6409	GRAPHIC ARTIST III.....	1	37,344	1	37,344	1	35,496
6409	GRAPHIC ARTIST III.....	1	35,604	1	35,604	1	33,840
6409	GRAPHIC ARTIST III.....	1	32,256	1	30,732	1	29,184
6409	GRAPHIC ARTIST III.....	1	27,900				
6408	GRAPHIC ARTIST II.....			1	25,284	1	24,036
6407	REPROGRAPHICS TECHNICIAN IV.....	2	35,604	2	35,604	2	33,840
5755	GRAPHIC ARTS SUPERVISDR.....	1	49,932	1	47,736	1	45,996
5754	CHIEF GRAPHIC ARTIST.....	1	52,188	1	52,188	1	50,280
5738	COORDINATOR OF DESIGN SERVICES.....	1	67,944	1	67,944	1	65,460
5737	CREATIVE DIRECTOR.....	1	62,184	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,095		2,748		2,748
SECTION TOTAL.....							

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 288,804	\$ 381,696	\$ 367,776	\$ 364,943
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,826			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,342	1,980	1,980	
*2005.0000	FOR PERSONAL SERVICES.....	293,972	383,676	369,756	364,943
*BUDGET LEVEL TOTAL.....		\$ 293,972	\$ 383,676	\$ 369,756	\$ 364,943

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE-3006							
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 100,392	1	\$ 100,392	1	\$ 96,732
9660	FIRST DEPUTY COMMISSIONER.....	1	96,024	1	96,024	1	92,520
0313	ASSISTANT COMMISSIONER.....	1	67,944	1	67,944	1	65,460
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,264	1	37,344	1	35,988
0308	STAFF ASSISTANT.....			1	32,256	1	31,080
0304	ASSISTANT TO COMMISSIONER.....	1	49,932	1	47,736	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,342		1,980		1,980
	SECTION TOTAL.....	5	355,898	6	383,676	6	369,756
	DIVISION TOTAL.....	5	355,898	6	383,676	6	369,756
	LESS TURNOVER.....		64,752				
	TOTAL.....		\$ 291,146		\$ 383,676		\$ 369,756

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES

38/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,361,583	\$ 1,324,038	\$ 1,273,950	\$ 1,276,827
.0011	CONTRACT WAGE INCREMENT-SALARY.....	19,635			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,349	14,739	14,739	11,961
.0049	SUANT TO THE WORKERS COMPENSATION ACT.....	175,000	175,000	175,000	125,000
*2007.0000	FOR PERSONAL SERVICES.....	1,569,567	1,513,777	1,463,689	1,413,788
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	27,303	2,303	2,303	2,191
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	14,650	14,650	14,650	12,398
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,650	6,650	6,650	6,647
.0169	TECHNICAL MEETING COSTS.....	31,410	31,410	31,410	31,391
*2007.0100	FOR CONTRACTUAL SERVICES.....	80,013	55,013	55,013	52,627
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	60,000	60,000	60,000	56,867
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	194
.0270	LOCAL TRANSPORTATION.....	3,100	3,100	3,100	3,098
*2007.0200	FOR TRAVEL.....	64,100	64,100	64,100	60,159
.0348	BOOKS AND RELATED MATERIALS.....	1,400	1,400	1,400	1,381
*2007.0300	FOR COMMODITIES AND MATERIALS.....	1,400	1,400	1,400	1,381
*BUDGET LEVEL TOTAL.....		\$ 1,715,080	\$ 1,634,290	\$ 1,584,202	\$ 1,527,955

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3010							
ADMINISTRATION-4006							
9679	DEPUTY COMMISSIONER.....	1	\$ 73,176	1	\$ 73,176	1	\$ 70,512
0810	EXECUTIVE SECRETARY II.....			1	32,256	1	31,080
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,344				
	SCHEDULE SALARY ADJUSTMENTS.....				1,254		1,254
	SUB-SECTION TOTAL.....	2	110,520	2	106,686	2	102,846
PERSONNEL-4007							
0313	ASSISTANT COMMISSIONER.....	1	70,992	1	70,992	1	68,400
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	54,528	1	52,188	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,344	1	52,188	1	50,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,932	1	49,932	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,232	1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,824		846		846
	SUB-SECTION TOTAL.....	5	255,852	5	267,378	5	257,634
PAYROLL-4008							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,188	1	49,932	1	48,108
0431	CLERK IV.....	1	24,120	1	25,284	1	24,372
0431	CLERK IV.....	1	22,956	1	22,956	1	22,116
0164	SUPERVISING TIMEKEEPER.....	1	32,256	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,447		3,970		3,970
	SUB-SECTION TOTAL.....	4	133,867	4	132,874	4	128,182
FINANCE-4010							
4549	ASSISTANT DIRECTOR OF BUILDINGS						
	MANAGEMENT.....	1	64,968				
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....			1	49,932	1	48,108
1509	FINANCIAL ANALYST.....	1	39,264				
1179	MANAGER OF FINANCE.....	1	64,968	1	59,508	1	57,336
0810	EXECUTIVE SECRETARY II.....	1	33,900				
0805	SECRETARY.....	1	27,900	1	26,508	1	25,536

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3010 - CONTINUED							
FINANCE-4010 - CONTINUED							
0305	ASSISTANT TO THE DIRECTOR.....	1	47,736	1	45,468	1	43,812
0190	ACCOUNTING TECHNICIAN II.....	1	35,604	1	35,604	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	32,256	1	30,732	1	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	30,732	1	29,256	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	29,256	1	27,900	1	26,880
0150	MANAGER OF AUDITING.....	1	70,992	1	70,992	1	68,400
0124	FINANCE OFFICER.....	1	47,736	1	45,468	1	43,812
0124	FINANCE OFFICER.....	1	45,468	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,390		5,068		5,068
	SUB-SECTION TOTAL.....	12	505,178	11	469,672	11	452,728
ACCOUNTING-4012							
3947	ADMINISTRATIVE SUPERVISOR.....	1	39,264	1	39,264	1	37,836
1575	VOUCHER COORDINATOR.....	1	29,256	1	27,900	1	26,880
1575	VOUCHER COORDINATOR.....	1	27,900	1	26,508	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	1	26,508	1	25,536
0431	CLERK IV.....	1	29,256	1	27,900	1	26,880
0124	FINANCE OFFICER.....	1	54,528	1	52,188	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,033		168		168
	SUB-SECTION TOTAL.....	6	210,137	6	200,436	6	193,116
CONTRACTS/CENTRAL ORDERING-4014							
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	49,932				
1572	CHIEF CONTRACT EXPEDITER.....	1	45,468	1	43,236	1	41,664
1572	CHIEF CONTRACT EXPEDITER.....			1	41,232	1	39,720
1482	CONTRACT REVIEW SPECIALIST II.....	1	33,900	1	32,256	1	31,080
1191	CONTRACT ADMINISTRATOR.....	1	64,968	1	62,184	1	59,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,655		3,433		3,433
	SUB-SECTION TOTAL.....	5	225,179	5	210,241	5	202,693
	SECTION TOTAL.....	34	1,440,833	33	1,387,287	33	1,337,199
	DIVISION TOTAL.....	34	1,440,833	33	1,387,287	33	1,337,199
	LESS TURNOVER.....		65,801		48,510		48,510
	TOTAL.....		\$ 1,374,932		\$ 1,338,777		\$ 1,288,689

BUDGET DOCUMENT FOR YEAR 1997.
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,081,365	\$16,053,148	\$15,150,731	\$15,370,902
.0011	CONTRACT WAGE INCREMENT-SALARY.....	42,180			
.0012	CONTRACT WAGE INCREMENT-PR.....	220,852			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,897	22,614	22,614	21,408
.0020	OVERTIME.....	682,500	650,000	650,000	550,634
.0021	HOLIDAY PREMIUM PAY.....	190,000	190,000	190,000	171,506
.0091	UNIFORM ALLOWANCE.....	30,000	30,000	30,000	16,768
*2015.0000	FOR PERSONAL SERVICES.....	17,270,794	16,845,782	16,043,345	16,131,218
.0125	OFFICE AND BUILDING SERVICES.....	5,560,546	6,029,047	6,029,047	5,259,960
.0130	POSTAGE.....	17,985	17,985	17,985	16,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	542,953	451,112	451,112	328,570
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	10,000	5,300	5,300	5,283
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	43,472	17,638	17,638	17,620
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	186,265	165,000	165,000	119,864
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	725,000	550,000	550,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	901,762	819,073	819,073	864,070
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	12,000	8,000	8,000	2,990
.0182	GAS.....	4,616,019	4,900,000	4,900,000	3,999,993
.0184	ELECTRICITY.....	10,396,742	9,850,000	9,850,000	9,449,843
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	20,000	20,000	20,000	19,999
.0190	TELEPHONE-CENTREX BILLING.....	140,000	140,000	140,000	133,369
.0191	TELEPHONE-RELOCATIONS CHARGES.....	40,000	50,000	50,000	25,079
*2015.0100	FOR CONTRACTUAL SERVICES.....	23,212,744	23,023,155	23,023,155	20,243,140
.0340	MATERIAL AND SUPPLIES.....	863,400	900,800	900,800	1,000,370
.0350	STATIONERY AND OFFICE SUPPLIES.....	47,850	47,850	47,850	45,085
*2015.0300	FOR COMMODITIES AND MATERIALS.....	911,250	948,650	948,650	1,045,455
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	45,465	45,465	45,465	45,454
.0446	FOR EQUIPMENT.....	20,000	20,000	20,000	18,004
*2015.0400	FOR MAINTENANCE OF MALLS, PLAZAS AND FOUNTAINS.....	65,465	65,465	65,465	63,458
.9136	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	100,000	100,000	100,000	99,990
*2015.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	100,000	100,000	100,000	99,990
*BUDGET LEVEL TOTAL.....		\$41,580,253	\$41,083,032	\$40,180,615	\$37,583,261

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TELECOMMUNICATIONS-3030							
CITYNET-4020							
0610	MANAGER OF TELECOMMUNICATIONS	1	\$ 64,968	1	\$ 64,968	1	\$ 62,604
0809	EXECUTIVE SECRETARY I			1	22,956	1	22,116
0302	ADMINISTRATIVE ASSISTANT II	1	22,956				
	SCHEDULE SALARY ADJUSTMENTS		582		564		564
	SUB-SECTION TOTAL	2	88,506	2	88,488	2	85,284
DAILY OPERATIONS-4021							
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	52,188	1	49,932	1	48,108
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	1	41,232				
1122	TELECOMMUNICATIONS SPECIALIST			1	37,344	1	35,988
0805	SECRETARY	1	26,508	1	26,508	1	25,536
0695	TELEPHONE SERVICE SUPERVISOR	1	39,264	1	39,264	1	37,836
0686	MANAGER OF TELEPHONE SERVICES	1	52,188	1	52,188	1	50,280
0685	TELEPHONE EQUIPMENT COORDINATOR	1	27,900	1	30,732	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	1	27,900	1	26,508	1	25,536
0415	INQUIRY AIDE III	1	26,508	1	26,508	1	25,536
0303	ADMINISTRATIVE ASSISTANT III	1	32,256	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		2,935		1,733		1,733
	SUB-SECTION TOTAL	9	328,878	9	321,449	9	309,785
CHARGEBACK-4022							
1509	FINANCIAL ANALYST	1	52,188	1	52,188	1	50,280
0430	CLERK III			1	25,284	1	24,372
0303	ADMINISTRATIVE ASSISTANT III	1	39,264	1	39,264	1	37,836
0189	ACCOUNTING TECHNICIAN I	1	26,508				
0124	FINANCE OFFICER			1	45,468	1	43,812
0102	ACCOUNTANT II	1	39,264	1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		1,256		1,232		1,232
	SUB-SECTION TOTAL	4	158,480	5	200,780	5	183,520
	SECTION TOTAL	15	575,865	16	610,717	16	588,589
FACILITIES MANAGEMENT-3035							
INFORMATION SYSTEMS-4027							
1572	CHIEF CONTRACT EXPEDITER	1	43,236				
1190	COMPUTER APPLICATIONS ANALYST III	1	56,916	1	54,528	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II	1	49,932	1	47,736	1	45,996
1184	COMPUTER SUPPORT SPECIALIST			1	33,900	1	32,664
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	59,508	1	59,508	1	57,336
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	47,736	1	45,468	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS			1	52,188	1	50,280
0302	ADMINISTRATIVE ASSISTANT II	1	24,120				
	SCHEDULE SALARY ADJUSTMENTS		2,757		3,254		3,254
	SUB-SECTION TOTAL	6	284,205	6	296,582	6	285,878
SUPPORT SERVICES-4030							
9679	DEPUTY COMMISSIDNER	1	70,992	1	70,992	1	68,400
0389	MANAGER OF SUPPORT SERVICES	1	71,628	1	71,628	1	69,024
0313	ASSISTANT COMMISSIONER	1	62,184	1	62,184	1	59,916
7401	CUSTOMER SERVICES SUPERVISOR	1	29,256	1	27,900	1	26,880
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT	1	64,968	1	62,184	1	59,916
1813	SENIOR STOREKEEPER			1	18,888	1	18,192
1811	STOREKEEPER	1	25,284	1	24,120	1	23,244
1585	INVENTORY ANALYST	1	35,604	1	39,264	1	37,836
1585	INVENTORY ANALYST	1	25,284	1	35,604	1	34,308
0809	EXECUTIVE SECRETARY I	1	30,732	1	30,732	1	29,616
0665	SENIOR DATA ENTRY OPERATOR	1	27,900	1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR	1	24,120	1	21,840	1	21,048
0431	CLERK IV	1	32,256	1	29,256	1	28,188

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
SUPPORT SERVICES-4030 - CONTINUED							
0431	CLERK IV.....	1	26,508	1	25,284	1	24,372
0320	ASSISTANT TO THE COMMISSIONER.....			1	47,736	1	45,996
0308	STAFF ASSISTANT.....	1	39,264	1	45,468	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	39,264	1	37,836
9532	STORES LABORER.....	3	21.60H	3	21.60H	3	20.15H
7183	MOTOR TRUCK DRIVER.....	4	20.25H	3	20.25H	3	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,618		1,926		1,926
	SUB-SECTION TOTAL.....	22	895,286	23	938,292	23	898,824
CENTRAL MAIL-4040							
3092	PROGRAM DIRECTOR.....	1	52,188	1	49,932	1	48,108
3006	UNIT ASSISTANT.....	1	17,232				
0431	CLERK IV.....	1	24,120	1	22,956	1	22,116
0430	CLERK III.....	1	27,900	1	25,284	1	24,372
0430	CLERK III.....	1	26,508				
0429	CLERK II.....	2	22,956	3	19,812	3	19,092
0429	CLERK II.....	3	20,820	2	18,888	2	18,192
0429	CLERK II.....	1	19,812	3	17,232	3	16,596
0429	CLERK II.....	1	18,888				
0308	STAFF ASSISTANT.....	1	30,732	1	30,732	1	29,616
7183	MOTOR TRUCK DRIVER.....			1	20.25H	1	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....		6,123		5,754		5,754
	SUB-SECTION TOTAL.....	13	331,875	13	324,876	13	312,786
SECURITY OPERATIONS-4045							
4267	ASSISTANT DIRECTOR OF SECURITY.....	2	41,232				
0313	ASSISTANT COMMISSIONER.....	1	62,184	1	62,184	1	59,916
4264	DIRECTOR OF GENERAL SERVICES SECURITY.....	1	72,360	1	70,992	1	68,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604	1	35,604	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732				
8244	FOREMAN OF LABORERS.....	8	22.25H	8	22.25H	8	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,972.80M	1	3,972.80M	1	3,721.47M
6330	WATCHMAN.....	7	11.49H	5	11.49H	5	11.07H
6328	WATCHMAN.....	2	11.49H	2	11.49H	2	11.07H
6327	WATCHMAN.....	118	11.49H	118	11.49H	118	11.07H
	SCHEDULE SALARY ADJUSTMENTS.....		3,117		1,155		1,155
	SUB-SECTION TOTAL.....	142	3,674,084	137	3,510,679	137	3,370,743
CUSTODIAL MAINTENANCE-4049							
9679	DEPUTY COMMISSIONER.....	1	74,652	1	74,652	1	71,928
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	64,968	1	62,184	1	59,916
1585	INVENTORY ANALYST.....	1	32,256	1	32,256	1	31,080
0308	STAFF ASSISTANT.....	1	43,236	1	43,236	1	41,664
0308	STAFF ASSISTANT.....	1	41,232	1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,294				
	SUB-SECTION TOTAL.....	6	292,538	6	287,460	6	276,972
BUILDING OPERATIONS-4050							
9679	DEPUTY COMMISSIONER.....	1	79,008	1	79,008	1	76,128
5633	PROJECT DIRECTOR.....	1	81,912				
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,528				
0313	ASSISTANT COMMISSIONER.....	1	75,624	1	70,992	1	68,400
0313	ASSISTANT COMMISSIONER.....	1	70,992				
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION.....			1	56,916	1	54,840
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	73,176	1	72,360	1	69,720
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	67,944	1	64,968	1	62,604
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	62,184	1	59,508	1	57,336
0810	EXECUTIVE SECRETARY II.....	1	30,732	1	29,256	1	28,188

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
BUILDING OPERATIONS-4050 - CONTINUED							
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	41,232	1	39,720
0308	STAFF ASSISTANT.....	1	33,900				
0126	FINANCIAL OFFICER.....	1	56,916	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,215		4,903		4,903
	SUB-SECTION TOTAL.....	11	689,131	9	533,671	9	514,375
ENGINEERING OPERATIONS-4051							
7775	STATIONARY FIREMAN.....	10	20,18H	10	20,18H	10	19,02H
7747	CHIEF OPERATING ENGINEER.....	2	5,713.07M	2	5,713.07M	2	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	30,22H	6	30,22H	6	28,26H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	8,00H	4	7,00H	4	7,00H
7743	OPERATING ENGINEER, GROUP A.....	34	27,47H	34	27,47H	34	25,69H
7741	OPERATING ENGINEER, GROUP C.....	4,080H	26,08H	10,200H	26,08H	10,200H	24,39H
7741	OPERATING ENGINEER, GROUP C.....	23	26,08H	23	26,08H	23	24,39H
5035	ELECTRICAL MECHANIC.....	7	26,65H	7	26,65H	7	24,65H
4105	ELEVATOR STARTER.....	1	2,186.00M	1	2,186.00M	1	2,106.00M
4101	ELEVATOR OPERATOR.....	4	2,106.00M	4	2,106.00M	4	2,030.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	91	4,727,240	91	4,878,690	91	4,568,012
TRADES-4052							
9455	PLASTERER HELPER.....	1	21,60H	1	21,60H	1	20,15H
9411	CONSTRUCTION LABORER.....	7	21,60H	7	21,60H	7	20,15H
6674	MACHINIST.....	2	25,40H	2	25,40H	2	23,85H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	27,92H	1	27,92H	1	26,55H
4855	SHEET METAL WORKER.....	4	25,85H	4	25,85H	4	24,56H
4805	ARCHITECTURAL IRON WORKER.....	2	23,53H	2	23,53H	2	22,46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	1	25,03H	1	25,03H	1	23,96H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	5,668.00M	1	5,668.00M	1	5,304.00M
4776	FOREMAN OF STEAMFITTERS.....	1	30,70H	1	30,70H	1	28,60H
4774	STEAMFITTER.....	13	28,70H	14	28,70H	14	26,60H
4765	SPRINKLER FITTER.....	1	27,12H	1	27,12H	1	25,27H
4756	FOREMAN OF PLUMBERS.....	1	28,70H	1	28,70H	1	26,30H
4754	PLUMBER.....	8	27,20H	8	27,20H	8	24,80H
4636	FOREMAN OF PAINTERS.....	1	27,00H	1	27,00H	1	25,31H
4634	PAINTER (SUB-FOREMAN).....	5	25,50H	5	25,50H	5	23,91H
4634	PAINTER.....	18	24,00H	18	24,00H	18	22,50H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,200.00M	1	5,200.00M	1	4,875.87M
4578	ROOFER.....	1	25,40H	1	25,40H	1	23,83H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	5,321.33M	2	5,321.33M	2	4,931.33M
4505	ASBESTOS WORKER.....	2	24,85H	1	24,85H	1	23,30H
4465	TUCK POINTER.....	2	24,55H	2	24,55H	2	23,45H
4460	LATHER.....	2	24,70H	2	24,70H	2	23,20H
4455	PLASTERER.....	1	24,55H	1	24,55H	1	23,15H
4435	CEMENT FINISHER.....	1	25,00H	1	25,00H	1	23,50H
4335	GLAZIER.....	2	24,00H	2	24,00H	2	23,05H
4303	FOREMAN OF CARPENTERS.....	2	26,20H	2	26,20H	2	24,20H
4301	CARPENTER.....	15	24,70H	15	24,70H	15	23,20H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	98	5,123,078	98	5,130,933	98	4,795,952
NORTH PARK VILLAGE-4055							
4548	MANAGER OF BUILDINGS SERVICE.....	1	54,528	1	54,528	1	52,536
0320	ASSISTANT TO THE COMMISSIONER.....			1	45,468	1	43,812
0308	STAFF ASSISTANT.....	1	45,468				
	SCHEDULE SALARY ADJUSTMENTS.....				2,093		2,093
	SUB-SECTION TOTAL.....	2	99,996	2	102,089	2	98,441
	SECTION TOTAL.....	391	16,117,434	385	16,003,272	385	15,122,983
DIVISION TOTAL.....							
		406	16,693,299	401	16,613,989	401	15,711,572
LESS TURNOVER.....							
			588,037		538,227		538,227
	TOTAL.....		\$16,105,262		\$16,075,762		\$15,173,345

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 880,200	\$ 1,010,388	\$ 976,068	\$ 1,022,212
.0011	CONTRACT WAGE INCREMENT--SALARY.....	13,277			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,073	2,106	2,106	6,786
*2040.0000	FOR PERSONAL SERVICES.....	894,550	1,012,494	978,174	1,028,898
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	350,000	300,000	300,000	150,244
.0141	APPRAISALS.....	200,000	125,000	125,000	116,329
.0143	COURT REPORTING.....	3,000	3,000	3,000	1,983
.0152	ADVERTISING.....	25,000	25,000	25,000	17,999
.0155	RENTAL OF PROPERTY.....	11,336,902	9,981,285	9,981,285	8,986,938
*2040.0100	FOR CONTRACTUAL SERVICES.....	11,914,902	10,434,285	10,434,285	8,273,483
*BUDGET LEVEL TOTAL.....		\$12,809,452	\$11,446,778	\$11,412,459	\$10,302,491
*DEPARTMENT TOTAL.....		\$56,378,757	\$54,547,777	\$53,547,032	\$49,778,850

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
PROJECT MANAGEMENT-3105				
DESIGN-4110				
9695	CITY ARCHITECT.....	1 \$ 73,236	1 \$ 73,236	1 \$ 70,572
5633	PROJECT DIRECTOR.....	1 54,528	1 52,188	1 50,280
5408	COORDINATING ARCHITECT II.....	1 75,624	1 75,624	1 72,864
5407	COORDINATING ARCHITECT I.....	1 70,992	1 70,992	1 68,400
5407	COORDINATING ARCHITECT I.....	1 67,944	1 64,968	1 62,604
	SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	5 342,324	5 337,008	5 324,720

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PROJECT MANAGEMENT-3105 - CONTINUED							
CONSTRUCTION MANAGEMENT-4115							
5657	CHIEF CONSTRUCTION ENGINEER.....	1	72,696	1	70,044	1	70,044
5633	PROJECT DIRECTOR.....	1	70,992	1	81,912	1	78,924
5407	COORDINATING ARCHITECT I.....			1	70,992	1	68,400
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,916				
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		357				
	SUB-SECTION TOTAL.....	4	230,217	4	252,204	4	245,556
LAND SALES-4117							
1612	LAND SALES AGENT.....	2	43,236	1	43,236	1	41,664
1612	LAND SALES AGENT.....			1	41,232	1	39,720
1036	TAX AGENT II.....	1	29,256	1	27,900	1	26,880
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,736	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		358		1,782		1,782
	SUB-SECTION TOTAL.....	4	163,822	4	168,678	4	162,582
LEASING-4118							
0196	ASSET MANAGER.....	1	77,100	1	74,700	1	71,976
1220	SUPERVISOR OF LEASING AND LAND SALES.....	1	56,916	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	134,016	2	129,228	2	124,512
ADMINISTRATION-4125							
9679	DEPUTY COMMISSIONER.....	1	83,820	1	83,820	1	80,760
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,236	1	41,232	1	39,720
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188				
	SCHEDULE SALARY ADJUSTMENTS.....		358		324		324
	SUB-SECTION TOTAL.....	3	179,602	2	125,376	2	120,804
	SECTION TOTAL.....	18	1,049,981	17	1,012,494	17	978,174
	DIVISION TOTAL.....	18	1,049,981	17	1,012,494	17	978,174
	LESS TURNOVER.....		168,708				
	TOTAL.....		\$ 881,273		\$ 1,012,494		\$ 978,174
	DEPARTMENT TOTAL.....	463	19,540,011	457	19,397,446	457	18,396,701
	LESS TURNOVER.....		887,398		586,737		586,737
	TOTAL.....		\$18,652,613		\$18,810,709		\$17,809,964

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago

39/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$ 3,694,912	\$ 3,704,044	\$ 3,569,056	\$ 3,926,648
.0011	CONTRACT WAGE INCREMENT-SALARY.....	55,423			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	51,588	42,132	42,132	
.0020	OVERTIME.....	80,000	225,000	225,000	245,433
.0055	EXTRA HIRE.....	726,940	947,600	947,600	3,480,690
*2005.0000	FOR PERSONAL SERVICES.....	4,608,863	4,818,776	4,783,788	7,652,771
.0130	POSTAGE.....	135,000	175,000	175,000	166,100
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	120,000	287,000	287,000	263,580
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	124,080	122,340	122,340	82,902
.0143	COURT REPORTING.....	15,000	21,070	21,070	16,192
.0145	LEGAL EXPENSES.....	203,900	625,000	625,000	589,550
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	131,700	238,339	238,339	156,930
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	140,000	405,485	405,485	918,126
.0152	ADVERTISING.....	40,000	125,500	125,500	96,327
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	131,250	131,250	131,250	172,235
.0155	RENTAL OF PROPERTY.....	32,900	48,000	48,000	183,656
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	85,450	170,000	170,000	167,737
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	48,450	48,450	48,450	38,425
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,800	5,800	5,800	4,467
.0169	TECHNICAL MEETING COSTS.....	10,500	10,500	10,500	8,986
.0178	FREIGHT AND EXPRESS CHARGES.....	70,357	48,190	48,190	435,261
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	21,000	21,000	21,000	43,276
.0186	TELEPHONE-PAGERS AND TWDWAY RADIOS.....	18,500	26,400	26,400	25,280
.0190	TELEPHONE-CENTREX BILLING.....	57,800	57,800	57,800	57,660
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,391,687	2,567,124	2,567,124	3,426,690
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000	13,500	13,500	9,907
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	7,500	7,500	2,142
.0270	LOCAL TRANSPORTATION.....	10,000	10,000	10,000	9,568
*2005.0200	FOR TRAVEL.....	30,000	31,000	31,000	21,617
.0340	MATERIAL AND SUPPLIES.....	95,500	123,000	123,000	115,014
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000	11,000	11,000	11,317
*2005.0300	FOR COMMODITIES AND MATERIALS.....	104,500	134,000	134,000	126,331
.0422	OFFICE MACHINES.....	1,500	1,500	1,500	1,480
.0424	FURNITURE AND FURNISHINGS.....	5,000	5,000	5,000	4,114
*2005.0400	FOR EQUIPMENT.....	6,500	6,500	6,500	5,594
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	2,500	2,500	2,500	3,300
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,500	2,500	2,500	3,300
*BUDGET LEVEL TOTAL.....		\$ 6,144,050	\$ 7,659,800	\$ 7,524,912	\$11,236,303

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9638	ADMINISTRATIVE OFFICER.....	1	\$ 81,240	1	\$ 70,992	1	\$ 68,400
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	81,240	1	75,500	1	75,500
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	47,736				
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	45,468				
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	41,232				
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	33,900				
0811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....	2	41,232				
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....			2	47,736	2	45,996
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....			1	39,264	1	37,836
0490	ELECTION RECORDS SERVICE CLERK III.....			1	22,956	1	22,116
0488	ELECTION RECORDS SUPERVISOR.....			1	30,732	1	29,616
0480	SUPERVISOR OF ABSENTEE VOTING.....			1	56,916	1	54,840
0473	ELECTION RECORDS COORDINATOR.....			1	41,232	1	39,720
0473	ELECTION RECORDS COORDINATOR.....			1	39,264	1	37,836
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	33,900				
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	30,732				
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	20,820				
0454	CLERK-BOARD OF ELECTIONS.....	1	24,120				
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	70,992	1	70,992	1	68,400
0377	ELECTION RECORDS CHIEF.....			1	43,236	1	41,664
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....			1	32,256	1	31,080
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	72,360	1	72,360	1	69,720
0343	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	47,736				
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	59,508				
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	54,528				
	SCHEDULE SALARY ADJUSTMENTS.....		9,416		4,605		4,605
	SECTION TOTAL.....	17	837,392	14	695,777	14	673,325
ELECTRONIC VOTING SYSTEMS-3015							
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....			1	22,956	1	22,116
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	81,240	1	72,360	1	69,720
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....			1	26,508	1	25,536
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....			1	54,528	1	52,536
1360	TRAINING OFFICER FOR ELECTIONS.....			1	45,468	1	43,812
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	41,232				
1154	ASSISTANT MANAGER OF MIS-BOARD OF ELECTION.....	1	74,244				
1148	COMPUTER APPLICATIONS ANALYST I- BOARD OF ELECTIONS.....	1	41,232				
1148	COMPUTER APPLICATIONS ANALYST I- BOARD OF ELECTIONS.....	1	30,732				
1145	COMPUTER APPLICATIONS ANALYST II- BOARD OF ELECTIONS.....	1	47,736				
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS.....			1	67,944	1	65,460
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....			1	47,736	1	45,996
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	1	30,732				
0651	MANAGER OF REDISTRICTING.....	1	62,184	1	62,184	1	59,916
0484	ELECTION PLANNING ASSISTANT.....			1	39,264	1	37,836

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED							
0473	ELECTION RECORDS COORDINATOR.....			1	45,468	1	43,812
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....			1	39,264	1	37,836
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	47,736				
0456	HEAD CLERK-BOARD OF ELECTION.....	1	35,604				
0456	HEAD CLERK-BOARD OF ELECTION.....	1	33,900				
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	20,820				
0454	CLERK-BOARD OF ELECTIONS.....	1	22,956				
0454	CLERK-BOARD OF ELECTIONS.....	1	20,820				
0383	SUPERVISOR OF PURCHASING AND SUPPLIES- BOARD OF ELECTIONS.....	1	49,932				
0382	SUPERVISOR OF SUPPLIES-BOARD OF ELECTION.....	1	35,604				
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....			1	47,736	1	45,996
0377	ELECTION RECORDS CHIEF.....	1	39,264	1	52,188	1	50,280
0377	ELECTION RECORDS CHIEF.....			1	39,264	1	37,836
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....			1	35,604	1	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....			1	32,256	1	31,080
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....			1	47,736	1	45,996
0345	CONTRACTS COORDINATOR.....	1	64,968	1	64,968	1	62,604
0332	SUPERVISOR OF ABSENTEE-BOARD OF ELECTION.....	1	47,736				
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	52,188				
0301	ADMINISTRATIVE ASSISTANT I.....			1	18,888	1	18,192
0190	ACCOUNTING TECHNICIAN II.....			1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		13,148		7,264		7,264
	SECTION TOTAL.....	20	894,008	20	900,316	20	867,748
ELECTION SUPPORT-3020							
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....			1	19,812	1	19,092
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	62,184	1	62,184	1	59,916
1710	CHIEF OF BILINGUAL - BOARD OF ELECTIONS.....			1	45,468	1	43,812
1243	INVESTIGATOR II-BOARD OF ELECTIONS.....	1	30,732				
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	35,604				
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	33,900				
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	30,732				
1235	ELECTION INVESTIGATOR III.....			1	30,732	1	29,616
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.....	1	45,468	1	54,528	1	52,536
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	43,236				
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS.....			1	49,932	1	48,108
0496	ELECTION PLANNING AIDE.....			1	32,256	1	31,080
0496	ELECTION PLANNING AIDE.....			1	30,732	1	29,616
0496	ELECTION PLANNING AIDE.....			1	25,284	1	24,372
0490	ELECTION RECORDS SERVICE CLERK III.....			1	29,256	1	28,188
0490	ELECTION RECORDS SERVICE CLERK III.....			1	26,508	1	25,536
0488	ELECTION RECORDS SUPERVISOR.....			1	32,256	1	31,080
0487	ELECTION STAFF ASSISTANT.....			1	35,604	1	34,308
0484	ELECTION PLANNING ASSISTANT.....			1	43,236	1	41,664
0473	ELECTION RECORDS COORDINATOR.....			1	35,604	1	34,308
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....			1	43,236	1	41,664
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	45,468				
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	43,236				
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	39,264				
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	33,900				
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	32,256				
0456	HEAD CLERK-BOARD OF ELECTION.....	1	39,264				
0456	HEAD CLERK-BOARD OF ELECTION.....	1	37,344				
0456	HEAD CLERK-BOARD OF ELECTION.....	2	33,900				
0456	HEAD CLERK-BOARD OF ELECTION.....	1	29,256				
0456	HEAD CLERK-BOARD OF ELECTION.....	2	27,900				

11/7/96

REPORTS OF COMMITTEES

32331

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDBOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTION SUPPORT-3020 - CONTINUED							
0456	HEAD CLERK-BOARD OF ELECTION	1	26,508				
0456	HEAD CLERK-BOARD OF ELECTION	1	22,956				
0386	ASSISTANT MANAGER OF COMMUNITY SERVICES-BOARD OF ELECTION	1	49,932				
0378	ELECTION SERVICES STAFF ADMINISTRATOR			1	54,528	1	52,536
0377	ELECTION RECORDS CHIEF			1	33,900	1	32,664
0375	ELECTION SERVICES STAFF ASSISTANT			1	32,256	1	31,080
0372	ELECTION ADMINISTRATIVE ASSISTANT III			1	39,264	1	37,836
0372	ELECTION ADMINISTRATIVE ASSISTANT III			1	33,900	1	32,664
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1	22,956	2	32,256	2	31,080
0371	ELECTION ADMINISTRATIVE ASSISTANT II			1	30,732	1	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II			1	27,900	1	26,880
0370	ELECTION ADMINISTRATIVE ASSISTANT I			1	26,508	1	25,536
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES			1	47,736	1	45,996
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES	1	81,240	1	73,176	1	70,512
0336	SUPERVISOR OF JUDGES-BOARD OF ELECTION	1	49,932				
0331	SENIOR SUPERVISOR-BOARD OF ELECTION	1	54,528				
	SCHEDULE SALARY ADJUSTMENTS		13,113		14,428		14,428
	SECTION TOTAL	26	1,026,609	28	1,075,468	28	1,036,804
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025							
6589	SUPERVISOR OF ELECTRONIC VOTING			1	43,236	1	41,664
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION			1	62,184	1	59,916
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III			1	29,256	1	28,188
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I			1	19,812	1	19,092
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION	1	67,944	1	59,508	1	57,336
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS	1	62,184				
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS	1	49,932				
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION	1	45,468				
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION	2	39,264				
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION	1	33,900				
1599	ELECTRONIC VOTING SUPPLIES CLERK III			1	22,956	1	22,116
1599	ELECTRONIC VOTING SUPPLIES CLERK III			1	21,840	1	21,048
1242	INVESTIGATOR I-BOARD OF ELECTIONS	1	33,900				
1242	INVESTIGATOR I-BOARD OF ELECTIONS	1	29,256				
1242	INVESTIGATOR I-BOARD OF ELECTIONS	1	20,820				
1235	ELECTION INVESTIGATOR III			1	25,284	1	24,372
0496	ELECTION PLANNING AIDE			1	35,604	1	34,308
0496	ELECTION PLANNING AIDE			1	33,900	1	32,664
0496	ELECTION PLANNING AIDE			1	27,900	1	26,880
0495	ELECTION SERVICES COMMUNITY COORDINATOR			1	45,468	1	43,812
0495	ELECTION SERVICES COMMUNITY COORDINATOR			1	43,236	1	41,664
0490	ELECTION RECORDS SERVICE CLERK III			1	26,508	1	25,536
0490	ELECTION RECORDS SERVICE CLERK III			1	25,284	1	24,372
0488	ELECTION RECORDS SUPERVISOR			1	37,344	1	35,988
0472	ELECTION COMPUTER PROGRAM SPECIALIST III			1	35,604	1	34,308
0458	CHIEF CLERK-BOARD OF ELECTIONS	1	47,736				
0458	CHIEF CLERK-BOARD OF ELECTIONS	1	45,468				
0458	CHIEF CLERK-BOARD OF ELECTIONS	1	37,344				
0458	CHIEF CLERK-BOARD OF ELECTIONS	2	35,604				
0458	CHIEF CLERK-BOARD OF ELECTIONS	2	32,256				
0458	CHIEF CLERK-BOARD OF ELECTIONS	1	29,256				
0457	PRINCIPAL CLERK-BOARD OF ELECTION	1	39,264				

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED							
O456	HEAD CLERK-BOARD OF ELECTION.....	1	26,508				
O456	HEAD CLERK-BOARD OF ELECTION.....	1	24,120				
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	27,900				
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	21,840				
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	20,820				
O454	CLERK-BOARD OF ELECTIONS.....	1	29,256				
O454	CLERK-BOARD OF ELECTIONS.....	1	27,900				
O454	CLERK-BOARD OF ELECTIONS.....	1	26,508				
O454	CLERK-BOARD OF ELECTIONS.....	1	22,956				
O454	CLERK-BOARD OF ELECTIONS.....	1	20,820				
O378	ELECTION SERVICES STAFF ADMINISTRATOR...			1	49,932	1	48,108
O378	ELECTION SERVICES STAFF ADMINISTRATOR...			1	47,736	1	45,996
O378	ELECTION SERVICES STAFF ADMINISTRATOR...			1	43,236	1	41,664
O375	ELECTION SERVICES STAFF ASSISTANT.....			1	27,900	1	26,880
O372	ELECTION ADMINISTRATIVE ASSISTANT III....	2	37,344	2	37,344	2	35,988
O372	ELECTION ADMINISTRATIVE ASSISTANT III....	2	33,900	2	33,900	2	32,664
O372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	30,732	1	30,732	1	29,616
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	30,732	1	30,732	1	29,616
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	27,900	1	27,900	1	26,880
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	26,508	1	26,508	1	25,536
O370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	29,256	1	29,256	1	28,188
O369	ELECTION EXECUTIVE ASSISTANT.....			1	37,344	1	35,988
O354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....			1	45,468	1	43,812
O338	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	37,344				
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	47,736				
	SCHEDULE SALARY ADJUSTMENTS.....		15,911		15,835		15,835
	SECTION TOTAL.....	32	1,134,239	32	1,149,991	32	1,108,687
	DIVISION TOTAL.....	95	3,892,248	94	3,821,552	94	3,686,564
	LESS TURNOVER.....		145,748		75,376		75,376
	TOTAL.....		\$ 3,746,500		\$ 3,746,176		\$ 3,611,188

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDBOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION

39/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,218,659	\$ 2,219,148	\$ 2,134,524	\$ 2,478,357
.0011	CONTRACT WAGE INCREMENT-SALARY.....	33,279			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,335	37,501	37,501	
.0020	OVERTIME.....	20,000	117,283	117,283	123,536
.0055	EXTRA HIRE.....	768,420	575,000	575,000	834,975
*2010.0000	FOR PERSONAL SERVICES.....	3,084,893	2,948,932	2,864,308	3,436,868
.0130	POSTAGE.....	115,000	115,000	115,000	112,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	75,500	200,000	200,000	43,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	92,460	129,000	129,000	128,862
.0143	COURT REPORTING.....	7,000	7,000	7,000	1,492
.0145	LEGAL EXPENSES.....		30,000	30,000	27,735
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	141,700	620,339	620,339	156,450
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	87,500	150,500	150,500	161,985
.0152	ADVERTISING.....	20,500	30,250	30,250	16,061
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	75,600	68,500	68,500	73,469
.0155	RENTAL OF PROPERTY.....	1,600			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	35,750	52,000	52,000	50,867
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	90,888	90,000	90,000	127,577
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	53,100	53,100	53,100	47,062
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	10,500	13,500	13,500	8,243
.0169	TECHNICAL MEETING COSTS.....	9,500	14,000	14,000	14,483
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	19,500	18,500	18,500	12,164
.0178	FREIGHT AND EXPRESS CHARGES.....	12,500	35,000	35,000	15,484
.0186	TELEPHONE-PAGERS AND TOWDWAY RADIOS.....	10,000	10,000	10,000	5,710
.0190	TELEPHONE-CENTREX BILLING.....	36,500	36,500	36,500	58,063
*2010.0100	FOR CONTRACTUAL SERVICES.....	895,098	1,673,189	1,673,189	1,060,707
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000	14,000	14,000	8,968
.0245	REIMBURSEMENT TO TRAVELERS.....	2,300	2,300	2,300	2,186
.0270	LOCAL TRANSPORTATION.....	7,500	10,000	10,000	9,588
*2010.0200	FOR TRAVEL.....	24,800	26,300	26,300	20,742
.0340	MATERIAL AND SUPPLIES.....	50,900	53,800	53,800	44,484
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,900	11,000	11,000	10,912
*2010.0300	FOR COMMODITIES AND MATERIALS.....	60,800	64,800	64,800	55,396
.0422	OFFICE MACHINES.....	1,500	2,500	2,500	2,270
*2010.0400	FOR EQUIPMENT.....	1,500	2,500	2,500	2,270
*2010.0700	FOR CONTINGENCIES.....				346
*BUDGET LEVEL TOTAL.....		\$ 4,066,891	\$ 4,715,721	\$ 4,631,097	\$ 4,576,329
*DEPARTMENT TOTAL.....		\$10,210,941	\$12,375,821	\$12,156,009	\$15,812,632

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNITY SERVICES AND DPTY REGISTRARS -3040							
0764	CHIEF OF ELECTION INFORMATION DESK.....		\$	1	\$ 47,736	1	\$ 45,996
0690	SUPERVISOR OR TELEPHONE ROOM-BOARD OF ELECTIONS.....	1	35,604				
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....			1	43,236	1	41,664
0490	ELECTION RECORDS SERVICE CLERK III.....			3	26,508	3	25,536
0484	ELECTION PLANNING ASSISTANT.....			1	35,604	1	34,308
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	45,468				
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	43,236				
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	25,284				
0456	HEAD CLERK-BOARD OF ELECTION.....	1	45,468				
0456	HEAD CLERK-BOARD OF ELECTION.....	1	37,344				
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	29,256				
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	27,900				
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	26,508				
0454	CLERK-BOARD OF ELECTIONS.....	1	27,900				
0454	CLERK-BOARD OF ELECTIONS.....	1	21,840				
0454	CLERK-BOARD OF ELECTIONS.....	1	20,820				
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....			1	45,468	1	43,812
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....			1	43,236	1	41,664
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....			1	47,736	1	45,996
0369	ELECTION EXECUTIVE ASSISTANT.....			1	37,344	1	35,988
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	81,240	1	73,176	1	70,512
0347	JUDGE OF ELECTION SUPERVISING CLERK.....			1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		9,018		12,119		12,119
	SECTION TOTAL.....	13	476,886	12	493,078	12	475,547
VOTERS RECORDS AND DATA PROCESSING -3050							
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....			1	45,468	1	43,812
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....			1	52,188	1	50,280
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	81,240	1	73,176	1	70,512
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....			1	18,888	1	18,192
1235	ELECTION INVESTIGATOR III.....			2	26,508	2	25,536
0681	SUPERVISOR OF DATA ENTRY-BOARD OF ELECTIONS.....	1	37,344				
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	2	35,604				
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	2	27,900				
0652	ELECTION DATA COORDINATOR.....			1	27,900	1	26,880
0652	ELECTION DATA COORDINATOR.....			1	26,508	1	25,536
0646	ASSISTANT MANAGER OF RECORDS PROCESSING BOARD OF ELECTIONS.....	1	62,184				
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS, AND MAINTENANCE.....			1	47,736	1	45,996
0496	ELECTION PLANNING AIDE.....			1	32,256	1	31,080
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST.....			1	33,900	1	32,664
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....			1	18,888	1	18,192
0491	ELECTION RECORDS SERVICE CLERK II.....			1	22,956	1	22,116
0490	ELECTION RECORDS SERVICE CLERK III.....			1	32,256	1	31,080
0490	ELECTION RECORDS SERVICE CLERK III.....			1	30,732	1	29,616
0490	ELECTION RECORDS SERVICE CLERK III.....			1	29,256	1	28,188
0490	ELECTION RECORDS SERVICE CLERK III.....			1	27,900	1	26,880
0490	ELECTION RECORDS SERVICE CLERK III.....			2	26,508	2	25,536
0490	ELECTION RECORDS SERVICE CLERK III.....			2	25,284	2	24,372

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDBOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
VOTERS RECORDS AND DATA PROCESSING							
-3050 - CONTINUED							
0490	ELECTION RECORDS SERVICE CLERK III	1		1	24,120	1	23,244
0488	ELECTION RECORDS SUPERVISOR	1		1	45,468	1	43,812
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE	1		1	59,508	1	57,336
0485	ELECTION RECORDS SUPERVISING CLERK	1		1	35,604	1	34,308
0473	ELECTION RECORDS COORDINATOR	2		2	45,468	2	43,812
0473	ELECTION RECORDS COORDINATOR	1		1	37,344	1	35,988
0473	ELECTION RECORDS COORDINATOR	1		1	35,604	1	34,308
0458	CHIEF CLERK-BOARD OF ELECTIONS	2	45,468				
0458	CHIEF CLERK-BOARD OF ELECTIONS	1	37,344				
0458	CHIEF CLERK-BOARD OF ELECTIONS	1	33,900				
0456	HEAD CLERK-BOARD OF ELECTION	2	45,468				
0456	HEAD CLERK-BOARD OF ELECTION	2	37,344				
0456	HEAD CLERK-BOARD OF ELECTION	3	35,604				
0456	HEAD CLERK-BOARD OF ELECTION	1	32,256				
0456	HEAD CLERK-BOARD OF ELECTION	1	29,256				
0455	SENIOR CLERK-BOARD OF ELECTIONS	1	35,604				
0455	SENIOR CLERK-BOARD OF ELECTIONS	1	33,900				
0455	SENIOR CLERK-BOARD OF ELECTIONS	1	29,256				
0455	SENIOR CLERK-BOARD OF ELECTIONS	1	27,900				
0455	SENIOR CLERK-BOARD OF ELECTIONS	1	25,284				
0455	SENIOR CLERK-BOARD OF ELECTIONS	1	24,120				
0455	SENIOR CLERK-BOARD OF ELECTIONS	1	20,820				
0454	CLERK-BOARD OF ELECTIONS	2	32,256				
0454	CLERK-BOARD OF ELECTIONS	1	30,732				
0454	CLERK-BOARD OF ELECTIONS	2	29,256				
0454	CLERK-BOARD OF ELECTIONS	3	27,900				
0454	CLERK-BOARD OF ELECTIONS	3	26,508				
0454	CLERK-BOARD OF ELECTIONS	1	25,284				
0454	CLERK-BOARD OF ELECTIONS	3	19,812				
0388	SUPERVISOR OR REGISTRATION-BOARD OF ELECTIONS	1	47,736				
0385	ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS	1	33,900				
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1		1	54,528	1	52,536
0378	ELECTION SERVICES STAFF ADMINISTRATOR	1		1	47,736	1	45,996
0377	ELECTION RECORDS CHIEF	1		1	45,468	1	43,812
0375	ELECTION SERVICES STAFF ASSISTANT	2		2	37,344	2	35,988
0375	ELECTION SERVICES STAFF ASSISTANT	1		1	32,256	1	31,080
0375	ELECTION SERVICES STAFF ASSISTANT	1		1	26,508	1	25,536
0372	ELECTION ADMINISTRATIVE ASSISTANT III	2	27,900	1	37,344	1	35,988
0372	ELECTION ADMINISTRATIVE ASSISTANT III	3		3	35,604	3	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1		1	33,900	1	32,664
0372	ELECTION ADMINISTRATIVE ASSISTANT III	2		2	32,256	2	31,080
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1		1	30,732	1	29,616
0372	ELECTION ADMINISTRATIVE ASSISTANT III	1		1	29,256	1	28,188
0371	ELECTION ADMINISTRATIVE ASSISTANT II	2		2	30,732	2	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1		1	27,900	1	26,880
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1		1	26,508	1	25,536
0371	ELECTION ADMINISTRATIVE ASSISTANT II	1		1	22,956	1	22,116
0370	ELECTION ADMINISTRATIVE ASSISTANT I	1		1	27,900	1	26,880
0368	ELECTION BILINGUAL SUPERVISING CLERK	1		1	26,508	1	25,536
0346	POLLING PLACES-ASSISTANT SUPERVISOR	1		1	33,900	1	32,664

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
VOTERS RECORDS AND DATA PROCESSING							
-3050 - CONTINUED							
0337	SUPERVISOR OF MASTERFILE-BOARD OF ELECTIONS.....	1	37,344				
0333	SUPERVISOR OF BINDER-BOARD OF ELECTIONS.....	1	49,932				
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	56,916				
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	52,188				
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	2	47,736				
0301	ADMINISTRATIVE ASSISTANT I.....			1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		35,317		25,382		25,382
	SECTION TOTAL.....	52	1,867,093	54	1,865,570	54	1,798,478
	DIVISION TOTAL.....	65	2,343,979	66	2,358,649	66	2,274,025
	LESS TURNOVER.....		80,985		102,000		102,000
	TOTAL.....		\$ 2,262,994		\$ 2,256,649		\$ 2,172,025
	DEPARTMENT TOTAL.....	160	6,236,227	160	6,180,201	160	5,980,529
	LESS TURNOVER.....		226,733		177,376		177,376
	TOTAL.....		\$ 6,009,494		\$ 6,002,825		\$ 5,783,213

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

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Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$19,151,237	\$19,085,835	\$18,030,525	\$17,023,350
.0011	CONTRACT WAGE INCREMENT-SALARY.....	56,573			
.0012	CONTRACT WAGE INCREMENT-PR.....	247,146			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	56,668	46,283	46,283	
.0020	OVERTIME.....	800,000	800,000	800,000	750,590
.0025	VACATION RELIEF.....	300,000	300,000	300,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT.....	300,000	300,000	300,000	290,000
*2035.0000	FOR PERSONAL SERVICES.....	20,811,624	20,532,118	19,476,808	18,063,940
.0126	OFFICE CONVENIENCES.....	5,100	4,100	4,100	4,033
.0130	POSTAGE.....	3,000	6,000	6,000	2,370
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	60,000	35,000	35,000	277,986
.0148	TESTING AND INSPECTING.....	9,750	10,000	10,000	7,969
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	4,750	4,750	4,750	3,285
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	1,500	1,500	1,500	1,366
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	14,500	15,000	15,000	5,992
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	105,000	86,000	86,000	33,509
.0154	COMMUNICATIONS HARDWARE.....	105,000	86,000	86,000	33,509
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,793,000	1,937,000	1,937,000	6,172,605
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	120,000	85,000	85,000	85,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,800	1,750	1,750	1,695
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	950
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,665,000	1,665,000	1,665,000	1,548,876
.0176	VEHICLES.....	1,665,000	1,665,000	1,665,000	1,548,876
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	5,400	5,400	5,400	5,128
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200	1,200	1,200	1,043
.0190	TELEPHONE-CENTREX BILLING.....	71,000	60,000	60,000	91,473
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000	25,000	25,000	28,394
.0196	TELEPHONE-CIRCUITS.....	55,500	48,500	48,500	
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	4,130	3,300	3,300	
*2035.0100	FOR CONTRACTUAL SERVICES.....	3,955,630	3,999,500	3,999,500	8,271,674
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	25,000	25,000	25,000	14,794
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	602
*2035.0200	FOR TRAVEL.....	28,000	28,000	28,000	15,386
.0315	MOTOR VEHICLE DIESEL FUEL.....	3,500,000	3,065,000	3,065,000	3,299,969
.0316	GAS-BOTTLED AND PROPANE.....	30,000	35,000	35,000	21,648
.0320	GASOLINE.....	6,400,000	5,760,000	5,760,000	5,759,595
.0325	ALTERNATIVE FUEL.....	30,000	50,000	50,000	25,683
.0338	LICENSE STICKERS, TAGS AND PLATES.....	8,000	10,000	10,000	3,836
.0340	MATERIAL AND SUPPLIES.....	921,719	612,143	612,143	609,991
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	2,000	5,000	5,000	1,926
.0342	AND SUPPLIES.....	2,000	5,000	5,000	1,926
.0345	APPARATUS AND INSTRUMENTS.....	10,000	5,000	5,000	4,226
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000	25,000	25,000	13,468
.0360	REPAIR PARTS AND MATERIALS.....	7,827,000	6,107,000	6,107,000	7,593,824
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	646,801	527,000	527,000	586,506
*2035.0300	FOR COMMODITIES AND MATERIALS.....	19,405,520	16,201,143	16,201,143	17,820,672
.0402	TOLLS GREATER THAN \$ 100.00/UNIT.....	21,000	20,000	20,000	16,854
.0423	COMMUNICATION DEVICES.....	10,000			
.0424	FURNITURE AND FURNISHINGS.....	5,000			
*2035.0400	FOR EQUIPMENT.....	36,000	20,000	20,000	16,854
*BUDGET LEVEL TOTAL.....		\$44,336,774	\$40,780,761	\$39,725,451	\$44,288,536

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONERS OFFICE-ADMINISTRATION-3005							
9940	COMMISSIONER OF FLEET MANAGEMENT	1	\$ 100,392	1	\$ 100,392	1	\$ 96,732
7181	MANAGER OF FLEET SERVICES			1	72,360	1	69,720
7179	DEPUTY FLEET ADMINISTRATOR			1	76,836	1	74,028
7129	TECHNICAL TRAINING SPECIALIST			1	37,344	1	35,988
4268	DIRECTOR OF SECURITY	1	52,188	1	49,932	1	48,108
1735	SENIOR STATISTICIAN	2	30,732				
1318	TRAINING DIRECTOR			1	41,232	1	39,720
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST			1	43,236	1	41,664
0429	CLERK II	1	18,024	2	17,232	2	16,596
0413	INQUIRY AIDE I	1	18,024	1	18,888	1	18,192
0320	ASSISTANT TO THE COMMISSIONER	1	43,236	1	41,232	1	39,720
0308	STAFF ASSISTANT	1	33,900	1	32,256	1	31,080
0150	MANAGER OF AUDITING	1	56,916				
	SCHEDULE SALARY ADJUSTMENTS		6,845		5,829		5,829
	SECTION TOTAL	9	390,989	12	554,001	12	533,973
LICENSING & INVENTORY-3010							
7181	MANAGER OF FLEET SERVICES	1	62,184				
7177	EQUIPMENT RENTAL COORDINATOR	1	37,344	1	49,932	1	48,108
7110	EQUIPMENT SERVICES COORDINATOR	1	59,508	1	59,508	1	57,336
1240	VEHICLE REGISTRATION COORDINATOR	1	29,256	1	27,900	1	26,880
7183	MOTOR TRUCK DRIVER	3	20.25H	4	20.25H	4	19.30H
7164	GARAGE ATTENDANT	1	12.55H	1	12.55H	1	11.77H
7124	EQUIPMENT DISPATCHER	1	20.25H				
	SCHEDULE SALARY ADJUSTMENTS		2,123		634		634
	SECTION TOTAL	8	381,257	8	328,816	8	314,457
FUEL MANAGEMENT-3015							
1853	SUPERVISOR OF INVENTORY CONTROL III	1	33,900	1	33,900	1	32,664
1184	COMPUTER SUPPORT SPECIALIST	1	39,264	1	39,264	1	37,836
0665	SENIOR DATA ENTRY OPERATOR	2	21,840				
0664	DATA ENTRY OPERATOR	1	25,284	2	20,820	2	20,064
0664	DATA ENTRY OPERATOR	1	18,888				
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE	1	17.35H				
7164	GARAGE ATTENDANT	1	16.70H				
7164	GARAGE ATTENDANT	27	12.55H				
	SCHEDULE SALARY ADJUSTMENTS		1,742		82		82
	SECTION TOTAL	35	923,474	4	114,886	4	110,710
TRAINING & SAFETY - 3017							
7129	TECHNICAL TRAINING SPECIALIST	1	54,528				
1318	TRAINING DIRECTOR	1	41,232				
	SECTION TOTAL	2	95,760				
ACCIDENTS & ASSESSMENTS 3019							
7173	ACCIDENT ADJUSTER	1	43,236				
7173	ACCIDENT ADJUSTER	1	30,732				
7172	MANAGER OF VEHICLE ADJUSTMENTS	1	41,232				
0833	PERSONAL COMPUTER OPERATOR I	1	18,888				
0665	SENIOR DATA ENTRY OPERATOR	1	26,508				
	SCHEDULE SALARY ADJUSTMENTS		1,642				
	SECTION TOTAL	5	162,238				
ADMINISTRATIVE OFFICE-ADMIN-3020							
9679	DEPUTY COMMISSIONER	1	79,704	1	79,704	1	76,800
0303	ADMINISTRATIVE ASSISTANT III	1	27,900	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		678				
	SECTION TOTAL	2	108,282	2	115,308	2	111,108

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
HUMAN RESOURCES-3025							
1382	PERSONNEL TECHNICIAN II			1	26,508	1	25,536
1342	PERSONNEL ASSISTANT III	1	25,284	1	25,284	1	24,372
1341	PERSONNEL ASSISTANT II	1	24,120	1	22,956	1	22,116
1331	EMPLOYEE RELATIONS SUPERVISOR			1	52,188	1	50,280
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	62,184	1	59,508	1	57,336
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,232	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		3,334		4,467		4,467
	SECTION TOTAL	4	156,154	6	230,175	6	221,943
PAYROLL SERVICES - 3028							
1342	PERSONNEL ASSISTANT III	1	32,256				
0431	CLERK IV	1	30,732	2	30,732	2	29,616
0431	CLERK IV	1	22,956				
0169	CHIEF TIMEKEEPER	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		1,880		1,050		1,050
	SECTION TOTAL	4	125,168	3	98,118	3	94,590
FINANCIAL SERVICES - 3030							
7177	EQUIPMENT RENTAL COORDINATOR			1	37,344	1	35,988
1575	VOUCHER COORDINATOR	3	27,900	2	26,508	2	25,536
1575	VOUCHER COORDINATOR	1	24,120	2	21,840	2	21,048
1575	VOUCHER COORDINATOR			1	20,820	1	20,064
0665	SENIOR DATA ENTRY OPERATOR	1	26,508	1	25,284	1	24,372
0665	SENIOR DATA ENTRY OPERATOR	2	24,120	2	22,956	2	22,116
0665	SENIOR DATA ENTRY OPERATOR	1	21,840	4	20,820	4	20,064
0432	SUPERVISING CLERK	1	35,604	1	33,900	1	32,664
0432	SUPERVISING CLERK	1	33,900	1	32,256	1	31,080
0190	ACCOUNTING TECHNICIAN II	1	25,284				
0124	FINANCE OFFICER			1	54,528	1	52,536
0123	FISCAL ADMINISTRATOR	1	70,992	1	67,944	1	57,336
0123	FISCAL ADMINISTRATOR			1	49,932	1	48,108
0120	SUPERVISOR OF ACCOUNTING	1	56,916				
0103	ACCOUNTANT III	1	33,900				
0102	ACCOUNTANT II	1	29,256	1	41,232	1	39,720
0102	ACCOUNTANT II			1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		4,805		9,301		9,301
	SECTION TOTAL	15	495,065	20	628,161	20	598,441
LEASING AND RENTAL - 3035							
0313	ASSISTANT COMMISSIONER	1	56,916	1	56,916	1	54,840
7177	EQUIPMENT RENTAL COORDINATOR	1	45,468	1	37,344	1	35,988
7177	EQUIPMENT RENTAL COORDINATOR	1	39,264				
0665	SENIOR DATA ENTRY OPERATOR	1	26,508	1	25,284	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	26,508	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		2,944		1,841		1,841
	SECTION TOTAL	5	187,608	4	146,669	4	141,413
WAREHOUSING/DISTRIBUTION-3040							
1814	DIRECTOR OF WAREHOUSE OPERATIONS	1	47,736				
0665	SENIOR DATA ENTRY OPERATOR	1	21,840				
0665	SENIOR DATA ENTRY OPERATOR	1	20,820				
0313	ASSISTANT COMMISSIONER	1	62,184	1	62,184	1	59,916
7133	DIRECTOR OF MAINTENANCE OPERATIONS	1	67,944	1	67,944	1	65,460
1816	DIRECTOR OF WAREHOUSE AND STORES			1	45,468	1	43,812
1510	PARTS MANAGEMENT COORDINATOR	1	52,188	1	52,188	1	50,280
7186	MOTOR TRUCK DRIVER-TIRE REPAIR			3	20,50H	3	19,55H
7183	MOTOR TRUCK DRIVER	2	20,25H	2	20,25H	2	19,30H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	1	17,35H	6	17,35H	6	16,95H

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
WAREHOUSING/DISTRIBUTION-3040 - CONTINUED							
7107	AUTOMOTIVE PARTS MAN.....	7	12.22H	6	16.70H	6	16.30H
7107	AUTOMOTIVE PARTS MAN.....			20	12.22H	20	11.77H
	SCHEDULE SALARY ADJUSTMENTS.....		89				
	SECTION TOTAL.....	16	565,317	41	1,351,212	41	1,305,054
TECHNICAL SERVICES-ADMIN-3050							
9660	FIRST DEPUTY COMMISSIONER.....	1	90,360	1	90,360	1	87,060
0810	EXECUTIVE SECRETARY II.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		183		179		179
	SECTION TOTAL.....	2	121,275	2	119,795	2	115,427
FACILITIES MANAGEMENT - 3053							
7181	MANAGER OF FLEET SERVICES.....	1	72,360				
7099	AIRPORT FACILITIES MANAGER.....	1	54,528	1	52,188	1	50,280
7027	CONSTRUCTION COORDINATOR.....			1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,152				
	SECTION TOTAL.....	2	128,040	2	114,372	2	110,196
CONTRACTS & ENGINEERING - 3060							
7179	DEPUTY FLEET ADMINISTRATOR.....	1	76,836				
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	54,528	1	54,528	1	52,536
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	45,468	2	43,236	2	41,664
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	43,236				
6084	AUTOMOTIVE ENGINEER.....			1	70,992	1	68,400
6083	AUTOMOTIVE EQUIPMENT ANALYST.....	1	39,264	1	32,256	1	31,080
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	37,344	1	45,468	1	43,812
1481	CONTRACT REVIEW SPECIALIST I.....	1	37,344	1	35,604	1	34,308
1481	CONTRACT REVIEW SPECIALIST I.....	1	33,900	1	33,900	1	32,664
0831	PERSONAL COMPUTER OPERATER III.....	1	24,120	1	22,956	1	22,116
0809	EXECUTIVE SECRETARY I.....	1	22,956	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		6,505		5,129		5,129
	SECTION TOTAL.....	11	466,869	10	410,261	10	395,489
MANAGEMENT INFORMATION SYSTEMS-3063							
2921	SENIOR RESEARCH ANALYST.....	1	39,264	1	37,344	1	35,988
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	41,232	1	37,344	1	35,988
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	64,968	2	64,968	2	62,604
1139	DIRECTOR OF DATA PROCESSING.....	1	64,968	1	62,184	1	59,916
1138	ASSISTANT DIRECTOR OF DATA PROCESSING.....	1	49,932				
0664	DATA ENTRY OPERATOR.....	1	18,888	1	19,812	1	19,092
0308	STAFF ASSISTANT.....	1	32,256	1	30,732	1	29,616
0102	ACCOUNTANT II.....	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		4,556		1,927		1,927
	SECTION TOTAL.....	8	353,408	8	354,883	8	342,043
OPERATIONAL SERVICES-ADM-3070							
9679	DEPUTY COMMISSIONER.....	1	79,704	1	79,704	1	76,800
7134	DIRECTOR OF OPERATIONS.....	1	70,992	1	67,944	1	65,460
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	62,184				
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,820				
0313	ASSISTANT COMMISSIONER.....	1	59,508	1	56,916	1	54,840
0810	EXECUTIVE SECRETARY II.....	1	30,732	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956				
	VACATION RELIEF.....		300,000				
	SCHEDULE SALARY ADJUSTMENTS.....		1,534		654		654
	SECTION TOTAL.....	7	648,430	4	233,118	4	224,634
OPERATIONS MANAGEMENT - 3073							
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....			1	47,736	1	45,996
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	73,176	1	73,176	1	70,512
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	64,968	1	59,508	1	57,336
7110	EQUIPMENT SERVICES COORDINATOR.....	1	64,968	1	64,968	1	62,604

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS MANAGEMENT - 3073 - CONTINUED							
7110	EQUIPMENT SERVICES COORDINATOR.....	1	45,468				
7047	MANAGER VEHICLE MAINTENANCE.....			5	49,932	5	48,108
8244	FOREMAN OF LABORERS.....	1	22,25H	1	22,25H	1	20,80H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,026.67M	1	5,026.67M	1	4,766.67M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21,25H	1	21,25H	1	19,95H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17,35H	2	17,35H	2	16,95H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,749.33M	1	4,749.33M	1	4,480.67M
6607	FOREMAN OF BLACKSMITHS.....	1	27,91H	1	27,91H	1	26,56H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS...	1	5,399.33M	1	5,399.33M	1	4,792.67M
4856	FOREMAN OF SHEET METAL WDRKRS.....	1	27,92H	1	27,92H	1	26,55H
4636	FOREMAN OF PAINTERS.....	1	27,00H	1	27,00H	1	25,31H
4303	FOREMAN OF CARPENTERS.....	1	26,20H	1	26,20H	1	24,20H
	SCHEDULE SALARY ADJUSTMENTS.....		3,927		6,398		6,398
	SECTION TOTAL.....	14	781,166	20	1,065,499	20	1,013,496
1685 N THROOP SHOP - 3075							
7136	SERVICEWRITER.....	1	33,900				
7136	SERVICEWRITER.....	1	32,256				
7136	SERVICEWRITER.....	1	27,900				
7047	MANAGER VEHICLE MAINTENANCE.....	1	59,508				
0429	CLERK II.....	1	17,232				
7638	HOISTING ENGINEER-MECHANIC.....	1	27,50H				
7183	MOTOR TRUCK DRIVER.....	22	20,25H				
7164	GARAGE ATTENDANT.....	1	16,70H				
7164	GARAGE ATTENDANT.....	18	12,55H				
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17,35H				
7107	AUTOMOTIVE PARTS MAN.....	1	16,70H				
7107	AUTOMOTIVE PARTS MAN.....	6	12,22H				
6676	FOREMAN OF MACHINISTS.....	4	26,40H				
6674	MACHINIST.....	8	25,40H				
6673	MACHINIST (AUTOMOTIVE).....	24	3,629.60M				
6605	BLACKSMITH.....	13	26,16H				
6324	LABORER.....	8	18,22H				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28,65H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	26,65H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	3,629.60M				
4855	SHEET METAL WORKER.....	4	25,85H				
4754	PLUMBER.....	1	27,20H				
4634	PAINTER.....	2	24,00H				
4301	CARPENTER.....	4	24,70H				
	SCHEDULE SALARY ADJUSTMENTS.....		3,504				
	SECTION TOTAL.....	134	5,611,875				
2300 W 52ND ST. SHOP - 3077							
7136	SERVICEWRITER.....	1	33,900				
7047	MANAGER VEHICLE MAINTENANCE.....	1	49,932				
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888				
7638	HOISTING ENGINEER-MECHANIC.....	1	27,50H				
7635	FOREMAN OF HOISTING ENGINEERS.....	3	28,25H				
7183	MOTOR TRUCK DRIVER.....	1	20,70H				
7183	MOTOR TRUCK DRIVER.....	1	20,25H				
7164	GARAGE ATTENDANT.....	1	12,55H				
7107	AUTOMOTIVE PARTS MAN.....	2	16,70H				
7107	AUTOMOTIVE PARTS MAN.....	1	12,22H				
6324	LABORER.....	2	18,22H				
4634	PAINTER.....	1	24,00H				
	SCHEDULE SALARY ADJUSTMENTS.....		462				
	SECTION TOTAL.....	16	657,675				
4233 W FERDINAND SHOP - 3079							
7136	SERVICEWRITER.....	1	32,256				
7136	SERVICEWRITER.....	1	30,732				

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
4233 W FERDINAND SHOP - 3079 - CONTINUED							
7136	SERVICEMAN	1	27.900				
7047	MANAGER VEHICLE MAINTENANCE	1	64.968				
0833	PERSONAL COMPUTER OPERATOR I	1	18.888				
7638	HOISTING ENGINEER-MECHANIC	2	27.50H				
7183	MOTOR TRUCK DRIVER	2	20.25H				
7164	GARAGE ATTENDANT	1	16.70H				
7164	GARAGE ATTENDANT	5	12.55H				
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	1	17.35H				
7107	AUTOMOTIVE PARTS MAN	1	16.70H				
7107	AUTOMOTIVE PARTS MAN	3	12.22H				
6676	FOREMAN OF MACHINISTS	3	26.40H				
6674	MACHINIST	4	25.40H				
6673	MACHINIST (AUTOMOTIVE)	10	3,629.60M				
6605	BLACKSMITH	2	26.16H				
6324	LABORER	2	18.22H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	1	26.65H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	1	3,629.60M				
	SCHEDULE SALARY ADJUSTMENTS		1,249				
	SECTION TOTAL	43	1,760,515				
ACCIDENTS & ASSESSMENTS - 3080							
7173	ACCIDENT ADJUSTER			1	41,232	1	39,720
7173	ACCIDENT ADJUSTER			2	29,256	2	28,188
7133	DIRECTOR OF MAINTENANCE OPERATIONS			1	54,528	1	52,536
0833	PERSONAL COMPUTER OPERATOR I			1	18,888	1	18,192
	SCHEDULE SALARY ADJUSTMENTS				2,964		2,964
	SECTION TOTAL			5	176,124	5	169,788
10101 S STONY SHOP - 3081							
7136	SERVICEMAN	1	32.256				
7136	SERVICEMAN	1	30.732				
7136	SERVICEMAN	1	27.900				
7047	MANAGER VEHICLE MAINTENANCE	1	49.932				
0664	DATA ENTRY OPERATOR	1	18,888				
7638	HOISTING ENGINEER-MECHANIC	1	27.50H				
7183	MOTOR TRUCK DRIVER	5	20.25H				
7164	GARAGE ATTENDANT	1	16.70H				
7164	GARAGE ATTENDANT	5	12.55H				
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)	1	17.35H				
7107	AUTOMOTIVE PARTS MAN	1	16.70H				
7107	AUTOMOTIVE PARTS MAN	2	12.22H				
6676	FOREMAN OF MACHINISTS	3	26.40H				
6674	MACHINIST	6	25.40H				
6673	MACHINIST (AUTOMOTIVE)	4	3,629.60M				
6605	BLACKSMITH	6	26.16H				
6324	LABORER	2	18.22H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	2	26.65H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	1	3,629.60M				
4855	SHEET METAL WORKER	1	25.85H				
4634	PAINTER	1	24.00H				
	SCHEDULE SALARY ADJUSTMENTS		2,011				
	SECTION TOTAL	47	2,000,989				
QUALITY CONTROL - 3082							
7137	SUPERVISING SERVICEMAN			2	35,604	2	34,308
7136	SERVICEMAN			8	32,256	8	31,080
7136	SERVICEMAN			3	30,732	3	29,616
7136	SERVICEMAN			1	29,256	1	28,188
7136	SERVICEMAN			1	27,900	1	26,880
7126	CHIEF EQUIPMENT DISPATCHER			1	72,360	1	69,720
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER			1	59,508	1	57,336

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
QUALITY CONTROL - 3082 - CONTINUED							
7047	MANAGER VEHICLE MAINTENANCE.....	1		1	49,932	1	48,108
0665	SENIOR DATA ENTRY OPERATOR.....	1		1	26,508	1	25,536
7638	HOISTING ENGINEER-MECHANIC.....	2		2	27.50H	2	26.00H
7124	EQUIPMENT DISPATCHER.....	15		15	20.25H	15	19.30H
6676	FOREMAN OF MACHINISTS.....	1		1	26.40H	1	24.85H
6674	MACHINIST.....	2		2	25.40H	2	23.85H
6673	MACHINIST (AUTOMOTIVE).....	1		1	3,629.60M	1	3,334.93M
	SCHEDULE SALARY ADJUSTMENTS.....				5,444		5,444
	SECTION TOTAL.....			40	1,625,253	40	1,551,897
3812 S IRON SHOP - 3083							
7136	SERVICEWRITER.....	1	33.900				
7136	SERVICEWRITER.....	1	32.256				
7136	SERVICEWRITER.....	1	27.900				
7047	MANAGER VEHICLE MAINTENANCE.....	1	56.916				
0833	PERSONAL COMPUTER OPERATER 1.....	1	18.888				
7183	MOTOR TRUCK DRIVER.....	1	20.25H				
7164	GARAGE ATTENDANT.....	4	16.70H				
7164	GARAGE ATTENDANT.....	5	12.55H				
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.35H				
7107	AUTOMOTIVE PARTS MAN.....	1	16.70H				
7107	AUTOMOTIVE PARTS MAN.....	2	12.22H				
6676	FOREMAN OF MACHINISTS.....	3	26.40H				
6674	MACHINIST.....	1	25.40H				
6673	MACHINIST (AUTOMOTIVE).....	13	3,629.60M				
6605	BLACKSMITH.....	2	26.16H				
6324	LABORER.....	3	18.22H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	26.65H				
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	3,629.60M				
4855	SHEET METAL WORKER.....	1	25.85H				
	SCHEDULE SALARY ADJUSTMENTS.....		4,456				
	SECTION TOTAL.....	48	1,943,567				
ROAD SERVICE OPERATIONS - 3090							
7638	HOISTING ENGINEER-MECHANIC.....	3	27.50H	7	27.50H	7	26.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	10	20.50H	9	20.50H	9	19.55H
7183	MOTOR TRUCK DRIVER.....	1	20.70H	2	20.70H	2	19.75H
7183	MOTOR TRUCK DRIVER.....	5	20.50H	5	20.50H	5	19.55H
6674	MACHINIST.....	6	25.40H	5	25.40H	5	23.85H
6673	MACHINIST (AUTOMOTIVE).....	3	3,629.60M	3	3,629.60M	3	3,334.93M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	26.65H	1	26.65H	1	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	29	1,333,756	32	1,506,748	32	1,423,821

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
QUALITY CONTROL - 3094							
7137	SUPERVISING SERVICEWRITER.....	2	37,344				
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	49,932				
7126	CHIEF EQUIPMENT DISPATCHER.....	1	72,360				
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	41,232				
7047	MANAGER VEHICLE MAINTENANCE.....	1	52,188				
0833	PERSONAL COMPUTER OPERATER I.....	1	21,840				
7638	HOISTING ENGINEER-MECHANIC.....	2	27.50H				
7124	EQUIPMENT DISPATCHER.....	15	20.25H				
6674	MACHINIST.....	2	25.40H				
6673	MACHINIST (AUTOMOTIVE).....	1	3,629.60M				
	SCHEDULE SALARY ADJUSTMENTS.....		1,047				
	SECTION TOTAL.....	27	1,192,324				
SHOP OPERATIONS - 3095							
0833	PERSONAL COMPUTER OPERATER I.....			3	18,888	3	18,192
0429	CLERK II.....			1	17,232	1	16,596
7638	HOISTING ENGINEER-MECHANIC.....			3	27.50H	3	26.00H
7635	FOREMAN OF HOISTING ENGINEERS.....			3	28.25H	3	26.75H
7183	MOTOR TRUCK DRIVER.....			31	20.25H	31	19.30H
7164	GARAGE ATTENDANT.....			9	16.70H	9	16.30H
7164	GARAGE ATTENDANT.....			38	12.55H	38	11.77H
7164	GARAGE ATTENDANT.....			24,480H	11.77H	24,480H	11.77H
6676	FOREMAN OF MACHINISTS.....			12	26.40H	12	24.85H
6674	MACHINIST.....			30	25.40H	30	23.85H
6673	MACHINIST (AUTOMOTIVE).....			41	3,629.60M	41	3,334.93M
6673	MACHINIST (AUTOMOTIVE).....			41M	3,334.93M	41M	3,334.93M
6605	BLACKSMITH.....			23	26.16H	23	24.81H
6324	LABORER.....			17	18.22H	17	16.77H
5040	FOREMAN OF ELECTRICAL MECHANICS.....			1	28.65H	1	26.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....			10	26.65H	10	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....			8	3,629.60M	8	3,334.93M
4855	SHEET METAL WORKER.....			6	25.85H	6	24.58H
4754	PLUMBER.....			1	27.20H	1	24.80H
4634	PAINTER.....			4	24.00H	4	22.50H
4301	CARPENTER.....			4	24.70H	4	23.20H
	VACATION RELIEF.....				300,000		300,000
	SCHEDULE SALARY ADJUSTMENTS.....				384		384
	SECTION TOTAL.....			245	11,266,074	245	10,606,583
UST TASK FORCE/EMERGENCY SERVICE-3098							
0311	PROJECTS ADMINISTRATOR.....				57,336		57,336
7173	ACCIDENT ADJUSTER.....				29,256		28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....				41,232		39,720
7136	SERVICEWRITER.....				27,900		26,880
7047	MANAGER VEHICLE MAINTENANCE.....				49,932		48,108
1575	VOUCHER COORDINATOR.....				20,820		20,064
1341	PERSONNEL ASSISTANT II.....				20,820		20,064
0805	SECRETARY.....				20,820		20,064
0665	SENIOR DATA ENTRY OPERATOR.....				20,820		20,064
0431	CLERK IV.....				22,956		22,116
0429	CLERK II.....				17,232		16,596
0308	STAFF ASSISTANT.....				30,732		29,616
0303	ADMINISTRATIVE ASSISTANT III.....				27,900		26,880
0302	ADMINISTRATIVE ASSISTANT II.....				22,956		22,116
0102	ACCOUNTANT II.....				29,256		28,188
9411	CONSTRUCTION LABORER.....				21.72H		20.27H
7638	HOISTING ENGINEER-MECHANIC.....				27.50H		26.00H
7633	HOISTING ENGINEER.....				27.50H		26.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....				20.50H		19.55H
7183	MOTOR TRUCK DRIVER.....				20.25H		19.30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....				17.35H		16.95H
7164	GARAGE ATTENDANT.....		12.55H		12.55H		11.77H
7107	AUTOMOTIVE PARTS MAN.....		12.22H		12.22H		11.77H

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
UST TASK FORCE/EMERGENCY SERVICE-3098 - CONTINUED							
6673	MACHINIST (AUTOMOTIVE).....		3,629.60M		3,629.60M		3,334.93M
6605	BLACKSMITH.....				26.16H		24.81H
6327	WATCHMAN.....				11.49H		11.07H
6324	LABORER.....				18.22H		16.77H
5035	ELECTRICAL MECHANIC.....				26.65H		24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....				3,629.60M		3,334.93M
4855	SHEET METAL WORKER.....				25.85H		24.58H
4805	ARCHITECTURAL IRON WORKER.....				23.53H		22.46H
4774	STEAMFITTER.....				28.70H		26.60H
4754	PLUMBER.....				27.20H		24.80H
4634	PAINTER.....				24.00H		22.50H
4435	CEMENT FINISHER.....				25.00H		23.50H
4401	BRICKLAYER.....				25.09H		23.28H
4301	CARPENTER.....				24.70H		23.20H
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....							
DIVISION TOTAL.....		494	20,801,281	488	20,440,473	488	19,385,183
LESS TURNOVER.....			1,093,376		1,008,355		1,008,355
TOTAL.....			\$19,507,905		\$19,432,118		\$18,376,808

BUDGET DOCUMENT FOR YEAR 1997
100--CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005

Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$26,285,082	\$27,201,989	\$26,194,460	\$27,215,355
.0011	CONTRACT WAGE INCREMENT-SALARY.....	388,674			
.0012	CONTRACT WAGE INCREMENT-PR.....	17,840			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	154,239	192,720	192,720	
.0020	OVERTIME.....	33,169	44,169	44,169	68,804
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS CDMPENSATION ACT...	20,000	20,000	20,000	24,999
.0050	STIPENDS.....	25,000	25,000	25,000	23,717
.0091	UNIFORM ALLOWANCE.....	67,850	48,100	48,100	47,950
*1005.0000	FOR PERSONAL SERVICES.....	26,991,854	27,531,878	26,524,448	27,380,825
.0125	OFFICE AND BUILDING SERVICES.....	154,525	158,604	158,604	134,002
.0126	OFFICE CONVENIENCES.....	21,760	15,220	15,220	14,151
.0130	POSTAGE.....	109,327	84,655	84,655	86,405
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	7,991,805	8,332,621	8,332,621	6,976,077
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	18,780	15,230	15,230	26,816
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	71,111	77,468	77,468	75,684
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	103,653	93,316	93,316	93,375
.0152	ADVERTISING.....	14,070	19,270	19,270	41,760
.0153	PROMOTIONS.....	4,000			
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	21,323	16,501	16,501	49,772
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,647	11,615	11,615	10,096
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	12,421	20,919	20,919	18,636
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	195,157	159,754	159,754	149,572
.0164	BOOKBINDING.....	150	800	800	15,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	22,797	18,812	18,812	18,808
.0169	TECHNICAL MEETING COSTS.....	87,818	80,100	80,100	105,792
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	442	442	442	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,928	2,208	2,208	2,096
.0186	TELEPHONE-PAGERS AND TWDWAY RADIOS.....	17,888	16,224	16,224	13,821
.0189	TELEPHONE NON-CENTREX BILLINGS.....		720	720	619
.0190	TELEPHONE-CENTREX BILLING.....	263,830	261,649	261,649	240,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	32,600	31,000	31,000	29,070
.0196	TELEPHONE-CIRCUITS.....	26,210	27,365	27,365	28,525
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	56,126	46,099	46,099	46,570
*1005.0100	FOR CONTRACTUAL SERVICES.....	9,239,388	9,490,592	9,490,592	8,178,847
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	82,685	84,527	84,527	96,797
.0245	REIMBURSEMENT TO TRAVELERS.....	17,579	6,000	6,000	4,656
.0270	LOCAL TRANSPORTATION.....	27,919	23,869	23,869	24,024
*1005.0200	FOR TRAVEL.....	128,183	114,396	114,396	125,477

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0330	FOOD.....	4,500	4,500	4,500	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,780	2,780	2,780	2,212
.0340	MATERIAL AND SUPPLIES.....	91,642	70,184	70,184	68,995
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,137,856	1,244,034	1,244,034	1,193,691
.0343	X-RAY SUPPLIES.....	49,902	47,300	47,300	42,651
.0345	APPARATUS AND INSTRUMENTS.....	12,844	4,200	4,200	4,535
.0348	BOOKS AND RELATED MATERIALS.....	52,209	15,047	15,047	14,927
.0350	STATIONERY AND OFFICE SUPPLIES.....	181,637	164,618	164,618	163,971
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	400	400	400	568
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,533,770	1,553,063	1,553,063	1,491,550
.0422	OFFICE MACHINES.....	2,000			
*1005.0400	FOR EQUIPMENT.....	2,000			
	EXPENSE OF RELOCATING DEPARTMENTS.				
.0559	AND AGENCIES.....	15,000	15,000	15,000	14,248
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	15,000	15,000	15,000	14,248
	A.I.D.S-OUTREACH: TO BE EXPENDED				
	BY THE COMMISSIONER OF THE HEALTH				
	DEPARTMENT UNDER THE DIRECTION OF				
.9018	THE BUDGET DIRECTOR.....	804,500	804,500	804,500	804,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK				
.9066	PATIENTS.....	550,000	550,000	550,000	412,461
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500	1,354,500	1,354,500	1,216,961
	FOR EXPENSES RELATED TO COMMUNITY				
.9158	HEALTH SERVICES.....		381,271	381,271	
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....		381,271	381,271	
*BUDGET LEVEL TOTAL.....		\$39,264,675	\$40,440,800	\$39,433,271	\$38,405,908

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
COMMISSIONER'S OFFICE-3005				
9941	COMMISSIONER OF HEALTH.....	1 \$ 112,524	1 \$ 112,524	1 \$ 108,420
9685	SECRETARY, HEALTH DEPARTMENT.....	2	2	2
9683	MEMBER.....	7	7	7
9679	DEPUTY COMMISSIONER.....	1 87,180	1 87,180	1 84,000
9679	DEPUTY COMMISSIONER.....	1 81,912	1 81,912	1 78,924
9679	DEPUTY COMMISSIONER.....	1 78,696	1 78,696	1 75,828
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1 52,188		
0313	ASSISTANT COMMISSIONER.....	1 78,696		
0311	PROJECTS ADMINISTRATOR.....		1 37,344	1 35,988
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1 49,932	1 49,932	1 48,108
1179	MANAGER OF FINANCE.....		1 72,360	1 69,720
0810	EXECUTIVE SECRETARY II.....	1 41,232	2 39,264	2 37,836
0810	EXECUTIVE SECRETARY II.....	1 39,264		
0729	INFORMATION COORDINATOR.....	1 41,232	1 52,188	1 50,280
0729	INFORMATION COORDINATOR.....		1 41,232	1 39,720
0384	SPECIAL ASSISTANT TO THE COMMISSIONER			
	OF HEALTH.....	1 70,992	1 67,944	1 65,460
	SCHEDULE SALARY ADJUSTMENTS.....	2,993	3,632	3,632
	SECTION TOTAL.....	11 736,841	12 763,472	12 735,752
EPIDEMIOLOGY-3008				
3402	DIRECTOR OF EPIDEMIOLOGY.....	1 100,164	1 100,164	1 96,504
3408	SENIOR EPIDEMIOLOGIST.....	1 70,992	1 67,944	1 65,460
3408	SENIOR EPIDEMIOLOGIST.....	1 62,184	1 59,508	1 57,336
3407	EPIDEMIOLOGIST.....	1 56,916	1 54,528	1 52,536
1912	PROJECT COORDINATOR.....	1 37,344	1 37,344	1 35,988
1187	COMPUTER APPLICATIONS ANALYST I.....	1 32,256		
1175	SENIOR OPERATIONS ANALYST.....		1 27,900	1 26,880

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
EPIDEMIOLOGY-3008 - CONTINUED							
1143	OPERATIONS RESEARCH ANALYST.....	1	32,256	1	29,256	1	28,188
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	37,344				
0431	CLERK IV.....	2	35,604	2	35,604	2	34,308
0431	CLERK IV.....			1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,254		2,383		2,383
	SECTION TOTAL.....	10	502,818	10	484,135	10	466,555
FISCAL ADMINISTRATION-3010							
1575	VOUCHER COORDINATOR.....	1	27,900	1	27,900	1	26,880
1575	VOUCHER COORDINATOR.....			1	26,508	1	25,536
1179	MANAGER OF FINANCE.....	1	56,916				
0380	DIRECTOR OF ADMINISTRATION I.....	1	56,916				
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,468	1	45,468	1	43,812
0308	STAFF ASSISTANT.....	1	30,732				
0303	ADMINISTRATIVE ASSISTANT III.....			1	52,188	1	50,280
0187	DIRECTOR OF ACCOUNTING.....	1	64,968	1	64,968	1	62,604
0124	FINANCE OFFICER.....	3	54,528	2	54,528	2	52,536
0124	FINANCE OFFICER.....	1	49,932	1	47,736	1	45,996
0124	FINANCE OFFICER.....			1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,492		3,878		3,878
	SECTION TOTAL.....	10	499,908	9	416,966	9	401,894
TRAINING AND DEVELOPMENT-3014							
3350	BUREAU CHIEF-HEALTH.....	1	56,916				
1318	TRAINING DIRECTOR.....	1	45,468				
	SCHEDULE SALARY ADJUSTMENTS.....		455				
	SECTION TOTAL.....	2	102,839				
HUMAN RESOURCES-3015							
3896	PROGRAM AUDITOR III.....	1	39,264	1	37,344	1	35,988
1383	PERSONNEL TECHNICIAN III.....	1	35,604	1	33,900	1	32,664
1342	PERSONNEL ASSISTANT III.....	1	33,900	2	32,256	2	31,080
1342	PERSONNEL ASSISTANT III.....	1	26,508				
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	52,188	1	49,932	1	48,108
1318	TRAINING DIRECTOR.....			1	43,236	1	41,664
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	49,932	1	48,108
0431	CLERK IV.....	2	35,604	2	35,604	2	34,308
0429	CLERK II.....	1	25,284	1	25,284	1	24,372
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	49,932	1	59,508	1	57,336
0308	STAFF ASSISTANT.....	1	33,900	1	32,256	1	31,080
0308	STAFF ASSISTANT.....	1	32,256	1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264	1	39,264	1	37,836
0169	CHIEF TIMEKEEPER.....	1	43,236	1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,899		6,120		6,120
	SECTION TOTAL.....	14	528,675	16	625,682	16	603,108
PROCUREMENT AND OPERATION SUPPORT-3020							
1817	HEAD STOREKEEPER.....			1	35,604	1	34,308
1816	DIRECTOR OF WAREHOUSE AND STORES.....			1	54,528	1	52,536
1815	PRINCIPAL STOREKEEPER.....			1	27,900	1	26,880
1813	SENIOR STOREKEEPER.....			1	29,256	1	28,188
1805	STOCKHANDLER.....			1	24,120	1	23,244
1805	STOCKHANDLER.....			1	18,888	1	18,192

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PROCUREMENT AND OPERATION SUPPORT-3020 - CONTINUED							
0380	DIRECTOR OF ADMINISTRATION I.....	1		1	56,916	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1		1	41,232	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1		1	33,900	1	32,664
7183	MOTOR TRUCK DRIVER.....	5		5	20,250	5	19,300
	SCHEDULE SALARY ADJUSTMENTS.....				1,720		1,720
	SECTION TOTAL			14	530,614	14	509,152
MAIL, DISTRIBUTION AND GARAGE-3021							
1804	STOCKHANDLER (PER AGREEMENT).....	1	19,812				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21,250				
7183	MOTOR TRUCK DRIVER.....	4	20,250				
	SECTION TOTAL	6	228,402				
WAREHOUSE OPERATIONS-3022							
1817	HEAD STOREKEEPER.....	1	35,604				
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	54,528				
1813	SENIOR STOREKEEPER.....	1	29,256				
1804	STOCKHANDLER (PER AGREEMENT).....	1	25,284				
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604				
	SCHEDULE SALARY ADJUSTMENTS.....		1,344				
	SECTION TOTAL	5	181,620				
WAREHOUSE PHARMACY-3023							
1815	PRINCIPAL STOREKEEPER.....	1	29,256				
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232				
	SECTION TOTAL	2	70,488				
REVENUE-3025							
1187	COMPUTER APPLICATIONS ANALYST I.....			1	45,468	1	43,812
0665	SENIOR DATA ENTRY OPERATOR.....			1	26,508	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264	1	37,344	1	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	37,344	1	35,604	1	34,308
0189	ACCOUNTING TECHNICIAN I.....	1	29,256	1	26,508	1	25,536
0189	ACCOUNTING TECHNICIAN I.....	1	27,900				
0124	FINANCE OFFICER.....	1	49,932				
0102	ACCOUNTANT II.....	1	43,236	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		362		1,330		1,330
	SECTION TOTAL	6	227,294	6	215,988	6	208,174
VITAL STATISTICS-3034							
1720	SUPERVISOR OF VITAL STATISTICS.....	1	56,916	1	56,916	1	54,840
0432	SUPERVISING CLERK.....	1	39,264	1	37,344	1	35,988
0430	CLERK III.....	5	29,256	4	29,256	4	28,188
0430	CLERK III.....	6	27,900	4	27,900	4	26,880
0430	CLERK III.....	2	26,508	4	26,508	4	25,536
0430	CLERK III.....			1	25,284	1	24,372
0429	CLERK II.....	1	24,120	1	21,840	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		703		1,505		1,505
	SECTION TOTAL	16	487,689	16	477,545	16	460,169

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's</u> <u>Recommendation</u>		<u>Revised</u> <u>1996</u>		<u>1996</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035							
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528	1	54,528	1	52,536
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468				
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,256	1	27,900	1	26,880
1166	CHIEF SYSTEMS ENGINEER.....	1	54,528	1	52,188	1	50,280
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	62,184	1	59,508	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,283		6,068		6,068
	SECTION TOTAL.....	5	248,247	4	200,182	4	193,100
HEALTH PROGRAM PLANNING-3040							
9679	DEPUTY COMMISSIONER.....	1	81,912	1	81,912	1	78,924
2056	RESEARCH ASSOCIATE.....	1	43,236	1	59,508	1	57,336
1450	PRINCIPAL HEALTH PLANNER.....	1	52,188	1	49,932	1	48,108
1450	PRINCIPAL HEALTH PLANNER.....	1	39,264	1	39,264	1	37,836
1440	COORDINATING PLANNER II.....	1	70,992	1	70,992	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,197		1,576		1,576
	SECTION TOTAL.....	5	288,789	5	303,184	5	292,180
VIOLENCE PREVENTION-3041							
3350	BUREAU CHIEF-HEALTH.....	1	72,360	1	72,360	1	69,720
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	45,468	1	45,468	1	43,812
1342	PERSONNEL ASSISTANT III.....			1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	117,828	3	150,084	3	144,612
	DIVISION TOTAL.....	94	\$ 4,221,548	95	\$ 4,167,882	95	\$ 4,014,696

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUR. OF COMPREHENSIVE PERSONAL-3045							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 73,464	1	\$ 73,464	1	\$ 70,788
3754	PUBLIC HEALTH NURSE IV.....			1	45,276	1	43,620
3753	PUBLIC HEALTH NURSE III.....			1	63,732	1	61,404
3613	LICENSED PRACTICAL NURSE.....			1	25,284	1	24,372
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	45,468	1	62,184	1	59,916
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.....	1	52,188	1	52,188	1	50,280
3364	PHYSICIAN.....		825,810		889,334		889,334
3348	MEDICAL DIRECTOR.....			1	48,65H	1	46,88H
0903	AUDIO-VISION TESTER.....	1	24,120				
0826	PRINCIPAL TYPIST.....	1	25,284				
0404	STUDENT INTERN.....			900H	10,00H	900H	10,00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,698		582		582
	SECTION TOTAL.....	6	1,089,264	8	1,358,554	8	1,342,767
PUBLIC HEALTH NURSING SERVICES-3055							
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	67,944	1	67,944	1	65,460
3754	PUBLIC HEALTH NURSE IV.....	1	45,276	2	66,936	2	64,488
3752	PUBLIC HEALTH NURSE II.....	5	57,804	2	57,804	2	55,692
3752	PUBLIC HEALTH NURSE II.....	1	52,428	1	52,428	1	50,520
3752	PUBLIC HEALTH NURSE II.....	3	49,884	2	49,884	2	48,072
3752	PUBLIC HEALTH NURSE II.....	2	47,520	1	45,276	1	43,620
3752	PUBLIC HEALTH NURSE II.....	7	45,276				
3752	PUBLIC HEALTH NURSE II.....	3	43,080				
3752	PUBLIC HEALTH NURSE II.....	2	41,016				
3752	PUBLIC HEALTH NURSE II.....	1	39,036				
3752	PUBLIC HEALTH NURSE II.....	8	37,200				
3751	PUBLIC HEALTH NURSE I.....			3	55,056	3	53,052
3751	PUBLIC HEALTH NURSE I.....			1	52,428	1	50,520
3751	PUBLIC HEALTH NURSE I.....			2	49,884	2	48,072
3751	PUBLIC HEALTH NURSE I.....			1	47,520	1	45,792
3751	PUBLIC HEALTH NURSE I.....			2	45,276	2	43,620
3751	PUBLIC HEALTH NURSE I.....			8	43,080	8	41,508
3751	PUBLIC HEALTH NURSE I.....			3	41,016	3	39,528
3751	PUBLIC HEALTH NURSE I.....			1	35,448	1	34,152
3751	PUBLIC HEALTH NURSE I.....			2	39,036	2	37,608
3751	PUBLIC HEALTH NURSE I.....			2	37,200	2	35,844
3751	PUBLIC HEALTH NURSE I.....			3	33,744	3	32,508
3743	PUBLIC HEALTH AIDE.....	4	27,900	2	27,900	2	26,880
3743	PUBLIC HEALTH AIDE.....	3	26,508	5	26,508	5	25,536
3743	PUBLIC HEALTH AIDE.....	2	24,120	1	25,284	1	24,372
3743	PUBLIC HEALTH AIDE.....	5	21,840	3	24,120	3	23,244
3743	PUBLIC HEALTH AIDE.....	2	19,812	5	21,840	5	21,048
3743	PUBLIC HEALTH AIDE.....	1	18,024	2	18,888	2	18,192
3743	PUBLIC HEALTH AIDE.....			1	18,024	1	17,364
0826	PRINCIPAL TYPIST.....	1	29,256	1	29,256	1	28,188
0430	CLERK III.....	1	26,508				
0429	CLERK II.....			1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		21,165		23,577		23,577
	SECTION TOTAL.....	53	2,047,341	58	2,256,273	58	2,174,853
LEAD POISONING PREVENTION PROGRAM-3056							
9840	HEARING OFFICER.....			1	56,916	1	54,840
3419	HEALTH EDUCATOR I.....			1	29,256	1	28,188
3126	PHLEBDTOMIST.....			3	21,840	3	21,048
2159	SUPERVISOR OF BUILDING INSPECTORS.....			1	52,188	1	50,280
2157	BUILDING INSPECTOR.....			1	54,528	1	52,536
2157	BUILDING INSPECTOR.....			10	45,468	10	43,812
0805	SECRETARY.....			1	32,256	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....			1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....			1	26,508	1	25,536

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
LEAD POISONING PREVENTION PROGRAM-3056 - CONTINUED							
0429	CLERK II			1	26,508	1	25,536
0429	CLERK II			1	20,820	1	20,064
7132	HEALTH MOBILE OPERATOR			1	12,55H	1	11,77H
	SCHEDULE SALARY ADJUSTMENTS				9,976		9,976
	SECTION TOTAL			23	880,042	23	847,683
WIC-3058							
3437	DIRECTOR OF NUTRITION	1	59,508	1	56,916	1	54,840
3411	PUBLIC HEALTH NUTRITIONIST II	1	35,604	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		1,290		1,248		1,248
	SECTION TOTAL	2	95,402	2	93,768	2	90,396
DIVISION OF HEALTH EDUCATION-3060							
3994	TEACHER-PARENT CHILD CENTER	1	22,956				
3907	TEACHER ASSISTANT-HUMAN SERVICES	2	15,660				
3467	PUBLIC HEALTH ADMINISTRATOR III	1	59,508	1	59,508	1	57,336
3420	HEALTH EDUCATOR II	1	33,900	2	33,900	2	32,664
3062	TRAINING AGENT II	1	33,900				
1912	PROJECT COORDINATOR	1	37,344				
0805	SECRETARY	1	20,820	1	27,900	1	26,880
0805	SECRETARY			1	20,820	1	20,064
0430	CLERK III			1	25,284	1	24,372
0429	CLERK II	1	17,232				
	SCHEDULE SALARY ADJUSTMENTS		3,120		874		874
	SECTION TOTAL	8	280,100	6	202,186	6	194,854
ENGLEWOOD HEALTH SERVICE CENTER-3065							
3782	NURSE CLINICIAN			1	57,804	1	55,692
3763	NURSE PRACTITIONER	1	63,732				
3751	PUBLIC HEALTH NURSE I	1	47,520				
3751	PUBLIC HEALTH NURSE I	1	45,276				
3751	PUBLIC HEALTH NURSE I	2	43,080				
3751	PUBLIC HEALTH NURSE I	2	33,744				
3751	PUBLIC HEALTH NURSE I	720H	18,54H				
3750	CLINIC NURSE			1	45,276	1	43,620
3750	CLINIC NURSE			1	43,080	1	41,508
3750	CLINIC NURSE			2	41,016	2	39,528
3750	CLINIC NURSE			2	32,124	2	30,948
3750	CLINIC NURSE			720H	16,00H	720H	15,42H
3740	COMMUNITY HEALTH ASSISTANT	1	21,840	1	20,820	1	20,064
3740	COMMUNITY HEALTH ASSISTANT			1	16,440	1	15,840
3582	PUBLIC HEALTH SOCIAL WORKER III	1	47,736	1	45,468	1	43,812
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II			1	49,932	1	48,108
3366	SUPERVISING PHYSICIAN	1,820H	47,15H	1,820H	47,15H	1,820H	45,43H
3363	PHYSICIAN	1,820H	46,42H	1,820H	47,15H	1,820H	45,43H
3363	PHYSICIAN	1,820H	45,62H	1,820H	45,62H	1,820H	43,96H
3363	PHYSICIAN	3,640H	42,59H		44,12H		42,51H
3363	PHYSICIAN	3,640H	39,56H	3,640H	42,59H	3,640H	41,04H
3363	PHYSICIAN			3,640H	39,56H	3,640H	38,12H
3213	DENTAL ASSISTANT	1	29,256	1	29,256	1	28,188
3203	DENTIST	3,640H	30,45H	3,640H	30,45H	3,640H	29,34H
3169	MEDICAL X-RAY TECHNICIAN II	1	33,900	1	33,900	1	32,664
3139	CERTIFIED MEDICAL ASSISTANT	1	24,120	3	19,812	3	19,092
3139	CERTIFIED MEDICAL ASSISTANT	1	21,840				
3139	CERTIFIED MEDICAL ASSISTANT	7	20,820				
1813	SENIOR STOREKEEPER	1	26,508	1	25,284	1	24,372
1342	PERSONNEL ASSISTANT III	1	32,256				
0903	AUDIO-VISION TESTER	1	26,508	1	26,508	1	25,536
0903	AUDIO-VISION TESTER			1	24,120	1	23,244
0550	MEDICAL RECORDS TECHNICIAN	1	29,256	1	29,256	1	28,188
0431	CLERK IV	2	35,604	2	35,604	2	34,308
0431	CLERK IV	1	33,900	1	33,900	1	32,664
0431	CLERK IV			1	30,732	1	29,616

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED							
0430	CLERK III	1	27,900	1	26,508	1	25,536
0430	CLERK III			1	24,120	1	23,244
0429	CLERK II	1	26,508	1	26,508	1	25,536
0429	CLERK II	1	24,120	2	25,284	2	24,372
0429	CLERK II			1	24,120	1	23,244
0429	CLERK II			2	22,956	2	22,116
0429	CLERK II			1	21,840	1	21,048
0302	ADMINISTRATIVE ASSISTANT II	1	35,604	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		5,589		8,661		8,661
	SECTION TOTAL	31	1,650,503	34	1,728,578	34	1,665,929
WEST TOWN HEALTH SERVICE CENTER-3070							
3754	PUBLIC HEALTH NURSE IV	1	49,884				
3751	PUBLIC HEALTH NURSE I	2	47,520				
3751	PUBLIC HEALTH NURSE I	1	43,080				
3751	PUBLIC HEALTH NURSE I	4	33,744				
3750	CLINIC NURSE			1	45,276	1	43,620
3750	CLINIC NURSE			1	41,016	1	39,528
3750	CLINIC NURSE			3	32,124	3	30,948
3750	CLINIC NURSE			1	29,136	1	28,080
3746	SUPERVISING CLINIC NURSE	1	52,428	1	33,744	1	32,508
3743	PUBLIC HEALTH AIDE	1	18,024	1	18,024	1	17,364
3613	LICENSED PRACTICAL NURSE	2	37,344	2	37,344	2	35,988
3613	LICENSED PRACTICAL NURSE	1	35,604	1	33,900	1	32,664
3366	SUPERVISING PHYSICIAN	1,820H	48,68H	1,820H	48,68H	1,820H	46,90H
3363	PHYSICIAN	15,563H	39,56H	15,563H	39,56H	15,563H	38,12H
3213	DENTAL ASSISTANT	1	27,900	1	27,900	1	26,880
3203	DENTIST	1,820H	30,45H	1,820H	30,45H	1,820H	29,34H
3169	MEDICAL X-RAY TECHNICIAN II	1	30,732	1	29,256	1	28,188
3139	CERTIFIED MEDICAL ASSISTANT	1	26,508	2	19,812	2	19,092
3139	CERTIFIED MEDICAL ASSISTANT	1	25,284	1	18,888	1	18,192
3139	CERTIFIED MEDICAL ASSISTANT	1	21,840				
1813	SENIOR STOREKEEPER	1	22,956	1	21,840	1	21,048
1342	PERSONNEL ASSISTANT III	1	37,344				
0903	AUDIO-VISION TESTER	1	24,120	1	24,120	1	23,244
0550	MEDICAL RECORDS TECHNICIAN	1	27,900	1	26,508	1	25,536
0431	CLERK IV	1	35,604	1	33,900	1	32,664
0431	CLERK IV	2	33,900	3	32,256	3	31,080
0431	CLERK IV	1	32,256	1	30,732	1	29,616
0431	CLERK IV	1	29,256				
0429	CLERK II	2	25,284	2	25,284	2	24,372
0429	CLERK II	2	24,120	2	24,120	2	23,244
0429	CLERK II	2	21,840	2	17,232	2	16,596
0429	CLERK II			1	21,840	1	21,048
0429	CLERK II			2	20,820	2	20,064
0303	ADMINISTRATIVE ASSISTANT III	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		9,191		10,471		10,471
	SECTION TOTAL	34	1,861,936	34	1,724,208	34	1,661,774
LOWER WEST HEALTH SERVICE-3075							
3754	PUBLIC HEALTH NURSE IV	1	70,308				
3751	PUBLIC HEALTH NURSE I	1	33,744				
3750	CLINIC NURSE			1	29,136	1	28,080
3613	LICENSED PRACTICAL NURSE	2	37,344	3	35,604	3	34,308
3613	LICENSED PRACTICAL NURSE	1	35,604				
3603	OCCUPATIONAL HEALTH NURSE			1	33,744	1	32,508
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	67,944	1	64,968	1	62,604
3366	SUPERVISING PHYSICIAN	1,820H	47,15H	1,820H	47,15H	1,820H	45,43H
3363	PHYSICIAN	1,820H	44,12H	1,820H	44,12H	1,820H	42,51H
3363	PHYSICIAN	9,100H	39,56H	12,740H	39,56H	12,740H	38,12H
3210	DENTAL HYGIENIST			1	25,284	1	24,372
3203	DENTIST	1,820H	30,45H	1,820H	30,45H	1,820H	29,34H
3169	MEDICAL X-RAY TECHNICIAN II	1	41,232	1	39,264	1	37,836

BUDGET DOCUMENT FOR YEAR 1997
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Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
LOWER WEST HEALTH SERVICE-3075 - CONTINUED							
3139	CERTIFIED MEDICAL ASSISTANT	2	26,508	1	24,120	1	23,244
3139	CERTIFIED MEDICAL ASSISTANT	4	25,284	2	19,812	2	19,092
3139	CERTIFIED MEDICAL ASSISTANT	1	22,956	2	18,888	2	18,192
3139	CERTIFIED MEDICAL ASSISTANT	2	21,840				
3139	CERTIFIED MEDICAL ASSISTANT	3	20,820				
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT)	2	33,900				
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT)	1	30,732				
3126	PHLEBOTOMIST			1	18,888	1	18,192
1813	SENIOR STOREKEEPER	1	27,900	1	26,508	1	25,536
0903	AUDIO-VISION TESTER	1	18,024	1	25,284	1	24,372
0550	MEDICAL RECDRDS TECHNICIAN	1	27,900	1	26,508	1	25,536
0431	CLERK IV			2	33,900	2	32,664
0431	CLERK IV			1	30,732	1	29,616
0430	CLERK III			1	27,900	1	26,880
0429	CLERK II	1	25,284	9	24,120	9	23,244
0429	CLERK II	1	24,120	1	20,820	1	20,064
0429	CLERK II	1	21,840	1	18,024	1	17,364
0429	CLERK II	1	20,820	2	17,232	2	16,596
0303	ADMINISTRATIVE ASSISTANT III	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		5,850		10,824		10,824
	SECTION TOTAL	30	1,495,908	35	1,886,688	35	1,625,643
HOLMAN HEALTH SERVICE CENTER-3085							
3782	NURSE CLINICIAN			2	57,804	2	55,692
3782	NURSE CLINICIAN			1	55,056	1	53,052
3763	NURSE PRACTITIONER	2	63,732				
3763	NURSE PRACTITIONER	1	60,696				
3751	PUBLIC HEALTH NURSE I	1	49,884				
3750	CLINIC NURSE			1	47,520	1	45,792
3750	CLINIC NURSE			1	32,124	1	30,948
3740	COMMUNITY HEALTH ASSISTANT	1	22,956	1	21,840	1	21,048
3740	COMMUNITY HEALTH ASSISTANT	1	17,232				
3366	SUPERVISING PHYSICIAN	1,820H	48,68H	1,820H	48,68H	1,820H	46,90H
3363	PHYSICIAN	1,820H	44,12H	1,820H	44,12H	1,820H	42,51H
3363	PHYSICIAN	1,820H	42,59H	1,820H	42,59H	1,820H	41,04H
3363	PHYSICIAN	3,640H	39,56H	1,820H	39,56H	1,820H	38,12H
3139	CERTIFIED MEDICAL ASSISTANT	2	21,840	1	21,840	1	21,048
3139	CERTIFIED MEDICAL ASSISTANT	1	20,820	2	19,812	2	19,092
0431	CLERK IV	1	33,900	1	33,900	1	32,664
0431	CLERK IV	2	30,732	1	30,732	1	29,616
0429	CLERK II	1	24,120	1	24,120	1	23,244
0429	CLERK II	1	22,956				
	SCHEDULE SALARY ADJUSTMENTS		4,201		2,390		2,390
	SECTION TOTAL	14	879,781	12	743,163	12	716,167
SOUTH LAWDALE HEALTH CLINIC-3090							
3751	PUBLIC HEALTH NURSE I	2	33,744				
3751	PUBLIC HEALTH NURSE I	910H	20,43H				
3750	CLINIC NURSE			1	32,124	1	30,948
3750	CLINIC NURSE			1	29,136	1	28,080
3750	CLINIC NURSE			910H	19,47H	910H	18,76H
3746	SUPERVISING CLINIC NURSE	1	52,428	1	49,884	1	48,072
3740	COMMUNITY HEALTH ASSISTANT	2	24,120	1	24,120	1	23,244
3740	COMMUNITY HEALTH ASSISTANT	1	22,956	2	22,956	2	22,116
3613	LICENSED PRACTICAL NURSE	1	35,604	1	35,604	1	34,308
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	59,508	1	56,916	1	54,840
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II			1	45,468	1	43,812
3363	PHYSICIAN	7,280H	39,56H	3,640H	39,56H	3,640H	38,12H
3139	CERTIFIED MEDICAL ASSISTANT			2	18,888	2	18,192
0550	MEDICAL RECORDS TECHNICIAN	1	26,508	1	25,284	1	24,372

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Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SOUTH LAWDALE HEALTH CLINIC-3090 - CONTINUED							
0431	CLERK IV	2	33,900	2	32,256	2	31,080
0431	CLERK IV	1	30,732	1	30,732	1	29,616
0429	CLERK II	4	24,120	2	24,120	2	23,244
0429	CLERK II	1	21,840	1	17,232	1	16,596
0429	CLERK II			1	21,840	1	21,048
	SCHEDULE SALARY ADJUSTMENTS		2,734		3,438		3,438
	SECTION TOTAL	17	838,906	18	729,834	18	703,467
SOUTH CHICAGO HEALTH CLINIC-3100							
3782	NURSE CLINICIAN			1	57,804	1	55,692
3751	PUBLIC HEALTH NURSE I	4	33,744				
3751	PUBLIC HEALTH NURSE I		18,54H				
3750	CLINIC NURSE				16,00H		15,42H
3746	SUPERVISING CLINIC NURSE	1	52,428	1	45,276	1	43,620
3746	SUPERVISING CLINIC NURSE	1	47,520				
3740	COMMUNITY HEALTH ASSISTANT	1	22,956	1	22,956	1	22,116
3472	CLINIC ADMINISTRATOR	1	47,736	1	47,736	1	45,996
3420	HEALTH EDUCATOR II	1	33,900				
3363	PHYSICIAN	1,820H	42,59H	1,820H	42,59H	1,820H	41,04H
3363	PHYSICIAN			1,820H	39,56H	1,820H	38,12H
3139	CERTIFIED MEDICAL ASSISTANT	1	26,508	1	19,812	1	19,092
3139	CERTIFIED MEDICAL ASSISTANT	1	25,284	3	18,888	3	18,192
3139	CERTIFIED MEDICAL ASSISTANT	1	21,840				
3139	CERTIFIED MEDICAL ASSISTANT	4	20,820				
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT)	1	33,900				
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT)	1	30,732				
0431	CLERK IV	1	30,732	1	32,256	1	31,080
0431	CLERK IV			2	30,732	2	29,616
0429	CLERK II	1	25,284	1	25,284	1	24,372
0429	CLERK II	1	21,840	2	24,120	2	23,244
0429	CLERK II			1	22,956	1	22,116
0429	CLERK II			1	21,840	1	21,048
	SCHEDULE SALARY ADJUSTMENTS		4,618		5,093		5,093
	SECTION TOTAL	21	721,048	16	616,894	16	594,592
ROSELAND HEALTH CENTER-3105							
3751	PUBLIC HEALTH NURSE I	1	49,884				
3751	PUBLIC HEALTH NURSE I	1	47,520				
3750	CLINIC NURSE			1	47,520	1	45,792
3750	CLINIC NURSE			1	43,080	1	41,508
3740	COMMUNITY HEALTH ASSISTANT	1	19,812	1	19,812	1	19,092
3613	LICENSED PRACTICAL NURSE	1	37,344	1	37,344	1	35,988
3582	PUBLIC HEALTH SOCIAL WORKER III	1	47,736				
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II	1	52,188				
3366	SUPERVISING PHYSICIAN	1,820H	47,15H	1,820H	47,15H	1,820H	45,43H
3363	PHYSICIAN	1,820H	39,56H	1,820H	39,56H	1,820H	38,12H
3213	DENTAL ASSISTANT	1	27,900	1	18,888	1	18,192
3169	MEDICAL X-RAY TECHNICIAN II	1	43,236	1	43,236	1	41,664
3139	CERTIFIED MEDICAL ASSISTANT	1	21,840	1	19,812	1	19,092
3139	CERTIFIED MEDICAL ASSISTANT	2	20,820	1	18,888	1	18,192
0431	CLERK IV			1	33,900	1	32,664
0429	CLERK II	1	24,120	1	25,284	1	24,372
0429	CLERK II	1	18,888	1	24,120	1	23,244
0429	CLERK II			1	17,232	1	16,596
	SCHEDULE SALARY ADJUSTMENTS		2,651		2,188		2,188
	SECTION TOTAL	13	592,571	12	509,116	12	490,645
UPTOWN HEALTH SERVICE CENTER-3125							
3751	PUBLIC HEALTH NURSE I	1	45,276				
3751	PUBLIC HEALTH NURSE I	1	43,080				
3751	PUBLIC HEALTH NURSE I	2	33,744				

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Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
UPTOWN HEALTH SERVICE CENTER-3125 - CONTINUED							
3751	PUBLIC HEALTH NURSE I.....	2,828H	20,43H				
3750	CLINIC NURSE.....			1	43,080	1	41,508
3750	CLINIC NURSE.....			2	32,124	2	30,948
3750	CLINIC NURSE.....			2,828H	16,00H	2,828H	15,42H
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,840	1	20,820	1	20,064
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,820	1	16,440	1	15,840
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	67,944				
3363	PHYSICIAN.....	3,694H	39,56H	3,292H	39,56H	3,292H	38,12H
3213	DENTAL ASSISTANT.....	1	29,256	1	29,256	1	28,188
3203	DENTIST.....	1,820H	30,45H	1,820H	30,45H	1,820H	29,34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	39,264	1	39,264	1	37,836
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,840	2	19,812	2	19,092
3139	CERTIFIED MEDICAL ASSISTANT.....	3	20,820				
0903	AUDIO-VISION TESTER.....	1	18,024	1	25,284	1	24,372
0826	PRINCIPAL TYPIST.....			1	18,888	1	18,192
0550	MEDICAL RECORDS TECHNICIAN.....	1	29,256	1	29,256	1	28,188
0550	MEDICAL RECORDS TECHNICIAN.....	1	26,508	1	26,508	1	25,536
0430	CLERK III.....	1	27,900				
0429	CLERK II.....	1	25,284	2	24,120	2	23,244
0429	CLERK II.....	4	24,120	1	22,956	1	22,116
0429	CLERK II.....	1	22,956				
0429	CLERK II.....	1	18,024				
	SCHEDULE SALARY ADJUSTMENTS.....		5,113		3,503		3,503
	SECTION TOTAL.....	24	948,143	16	658,266	16	634,408
DAVIS PARK-3150							
3746	SUPERVISING CLINIC NURSE.....			1	52,428	1	50,520
0429	CLERK II.....			1	24,120	1	23,244
0429	CLERK II.....			1	17,232	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....				450		450
	SECTION TOTAL.....			3	94,230	3	90,810
GRAND BOULEVARD CLINIC-3180							
3751	PUBLIC HEALTH NURSE I.....	2	33,744				
3750	CLINIC NURSE.....			1	32,124	1	30,948
3747	CLINIC NURSE II.....			1	47,520	1	45,792
3740	COMMUNITY HEALTH ASSISTANT.....			1	20,820	1	20,064
3139	CERTIFIED MEDICAL ASSISTANT.....	2	20,820	1	18,888	1	18,192
0429	CLERK II.....	1	24,120	1	24,120	1	23,244
0429	CLERK II.....	1	22,956				
	SCHEDULE SALARY ADJUSTMENTS.....		2,655		1,100		1,100
	SECTION TOTAL.....	6	158,850	5	144,572	5	138,340
	DIVISION TOTAL.....	260	\$12,640,762	283	\$13,427,473	283	\$12,973,329

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Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 70,992	1	\$ 70,992	1	\$ 68,400
3384	PSYCHIATRIST.....	4,996H	58,02H	5,794H	58,02H	5,794H	55,90H
3092	PROGRAM DIRECTOR.....	1	67,944	1	67,944	1	65,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,081		47		47
	SECTION TOTAL.....	3	454,005	3	499,271	3	481,036
NORTH RIVER MENTAL HEALTH CENTER-3220							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,528				
3534	CLINICAL THERAPIST III.....	3	49,932	3	49,932	3	48,108
3532	CLINICAL THERAPIST I.....	1	27,900	1	26,508	1	25,536
0431	CLERK IV.....	1	33,900	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,254		1,288		1,288
	SECTION TOTAL.....	6	267,378	5	211,482	5	205,812
LAKEVIEW MENTAL HEALTH CENTER-3225							
3548	PSYCHOLOGIST.....			1	45,468	1	43,812
3534	CLINICAL THERAPIST III.....	2	49,932	2	49,932	2	48,108
3533	CLINICAL THERAPIST II.....	1	29,256				
3532	CLINICAL THERAPIST I.....			1	26,508	1	25,536
0826	PRINCIPAL TYPIST.....	1	29,256	1	29,256	1	28,188
0431	CLERK IV.....	1	33,900	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,364		1,001		1,001
	SECTION TOTAL.....	5	183,640	6	235,897	6	227,417
NORTHWEST MENTAL HEALTH CENTER-3230							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,508	1	56,916	1	54,840
3534	CLINICAL THERAPIST III.....	1	49,932	1	49,932	1	48,108
3533	CLINICAL THERAPIST II.....	1	30,732	1	29,256	1	28,188
0431	CLERK IV.....	1	30,732	1	30,732	1	29,616
0430	CLERK III.....	1	19,812	1	18,888	1	18,192
0429	CLERK II.....			1	17,232	1	16,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,543		1,593		1,593
	SECTION TOTAL.....	6	224,515	7	235,281	7	226,749
LOWER NORTH MENTAL HEALTH CENTER-3235							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,528	1	54,528	1	52,536
3548	PSYCHOLOGIST.....	1	47,736				
3534	CLINICAL THERAPIST III.....	2	49,932	1	49,932	1	48,108
3534	CLINICAL THERAPIST III.....			1	47,736	1	45,996
0431	CLERK IV.....	1	33,900				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		968				
	SECTION TOTAL.....	6	267,728	4	182,928	4	176,256
LAWNDALE MENTAL HEALTH CENTER-3240							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	32,256	1	32,256	1	31,080
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	30,732	2	30,732	2	29,616
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,916	1	54,528	1	52,536
3534	CLINICAL THERAPIST III.....	1	49,932	1	49,932	1	48,108
3534	CLINICAL THERAPIST III.....	1	35,604	1	43,236	1	41,664
0431	CLERK IV.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		2,029		5,045		5,045
	SECTION TOTAL.....	7	270,457	7	275,717	7	265,853

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DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BACK OF THE YARDS MENTAL HEALTH CENTER-3245							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,256	1	29,256	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,528	1	54,528	1	52,536
3534	CLINICAL THERAPIST III.....	1	47,736	1	45,468	1	43,812
3533	CLINICAL THERAPIST II.....	1	41,232	1	29,256	1	28,188
0805	SECRETARY.....	1	29,256	1	27,900	1	26,880
0431	CLERK IV.....			1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,747		1,351		1,351
	SECTION TOTAL.....	5	203,755	6	218,491	6	210,571
GREATER GRAND/MID SOUTH MHC-3255							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	33,900	1	33,900	1	32,664
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,508	1	59,508	1	57,336
3534	CLINICAL THERAPIST III.....	1	49,932	2	49,932	2	48,108
3534	CLINICAL THERAPIST III.....	1	45,468				
0826	PRINCIPAL TYPIST.....	1	21,840	1	20,820	1	20,064
0431	CLERK IV.....	1	35,604	1	35,604	1	34,308
0431	CLERK IV.....	1	30,732	1	30,732	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,669		656		656
	SECTION TOTAL.....	8	311,385	8	310,340	8	299,048
GREATER LAWN MENTAL HEALTH CENTER-3260							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,256	1	29,256	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	43,236	1	54,528	1	52,536
3534	CLINICAL THERAPIST III.....	1	49,932	1	49,932	1	48,108
3534	CLINICAL THERAPIST III.....	1	39,264	1	45,468	1	43,812
3533	CLINICAL THERAPIST II.....	2	39,264	1	41,232	1	39,720
3533	CLINICAL THERAPIST II.....			1	37,344	1	35,988
3532	CLINICAL THERAPIST I.....	1	35,604	1	35,604	1	34,308
0836	SENIOR TYPIST.....	1	25,284	1	24,120	1	23,244
0431	CLERK IV.....	1	30,732	1	22,956	1	22,116
0429	CLERK II.....	1	24,120	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,274		1,747		1,747
	SECTION TOTAL.....	10	360,230	10	366,307	10	353,011
ENGLEWOOD MENTAL HEALTH CENTER-3270							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,256	1	32,256	1	31,080
3563	DIRECTOR MENTAL HEALTH CENTER.....			1	59,508	1	57,336
3534	CLINICAL THERAPIST III.....	1	43,236	1	49,932	1	48,108
3533	CLINICAL THERAPIST II.....	1	29,256	1	41,232	1	39,720
3532	CLINICAL THERAPIST I.....			1	26,508	1	25,536
0431	CLERK IV.....	1	33,900	1	33,900	1	32,664
0301	ADMINISTRATIVE ASSISTANT I.....			1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		872		1,855		1,855
	SECTION TOTAL.....	4	139,520	7	271,899	7	261,835
WOODLAWN MENTAL HEALTH CENTER-3275							
3582	PUBLIC HEALTH SOCIAL WORKER III.....			1	45,468	1	43,812
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,256	1	30,732	1	29,616
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	45,468	1	62,184	1	59,916
3532	CLINICAL THERAPIST I.....			1	26,508	1	25,536
0431	CLERK IV.....	1	29,256	1	29,256	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344				
	SCHEDULE SALARY ADJUSTMENTS.....		182		915		915
	SECTION TOTAL.....	4	144,506	5	185,063	5	187,883

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SOUTHWEST MENTAL HEALTH CENTER-3280							
3567	COMMUNITY MENTAL HEALTH WORKER II	1	32,256	1	30,732	1	29,616
3563	DIRECTOR MENTAL HEALTH CENTER	1	52,188	1	43,236	1	41,664
3534	CLINICAL THERAPIST III	1	49,932	1	49,932	1	48,108
0431	CLERK IV	1	33,900	1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS				1,886		1,886
	SECTION TOTAL	4	168,276	4	158,042	4	152,354
SOUTHEAST MENTAL HEALTH CENTER-3285							
3548	PSYCHOLOGIST	1	41,232	1	39,264	1	37,836
3534	CLINICAL THERAPIST III	1	45,468				
3533	CLINICAL THERAPIST II			1	29,256	1	28,188
0431	CLERK IV			1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III			1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		1,782		2,520		2,520
	SECTION TOTAL	2	88,482	4	137,376	4	132,468
ROSELAND MENTAL HEALTH CENTER-3290							
3563	DIRECTOR MENTAL HEALTH CENTER	1	56,916	1	54,528	1	52,536
3534	CLINICAL THERAPIST III	1	49,932	1	47,736	1	45,996
3533	CLINICAL THERAPIST II			1	33,900	1	32,664
0431	CLERK IV	1	35,604	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS				1,893		1,893
	SECTION TOTAL	3	142,452	4	173,861	4	167,397
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295							
3567	COMMUNITY MENTAL HEALTH WORKER II	1	29,256	1	29,256	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER	1	59,508	1	56,916	1	54,840
3548	PSYCHOLOGIST	1	43,236	1	41,232	1	39,720
3534	CLINICAL THERAPIST III	2	49,932	1	49,932	1	48,108
3534	CLINICAL THERAPIST III			1	47,736	1	45,996
0431	CLERK IV	1	32,256	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		2,476		3,361		3,361
	SECTION TOTAL	6	286,596	6	259,185	6	249,829
CHATHAM-AVALON MENTAL HEALTH CENTER-3300							
3563	DIRECTOR MENTAL HEALTH CENTER	1	62,184	1	41,232	1	39,720
3534	CLINICAL THERAPIST III	1	49,932	1	49,932	1	48,108
0431	CLERK IV	1	33,900	1	33,900	1	32,664
0301	ADMINISTRATIVE ASSISTANT I	1	26,508				
	SCHEDULE SALARY ADJUSTMENTS				972		972
	SECTION TOTAL	4	172,524	3	126,036	3	121,464
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305							
3563	DIRECTOR MENTAL HEALTH CENTER	1	62,184	1	62,184	1	59,916
3534	CLINICAL THERAPIST III	1	47,736	1	45,468	1	43,812
3534	CLINICAL THERAPIST III	1	45,468	1	43,236	1	41,664
3534	CLINICAL THERAPIST III			1	35,604	1	34,308
0431	CLERK IV	1	32,256	1	32,256	1	31,080
0429	CLERK II	1	18,024	1	17,232	1	16,596
	SCHEDULE SALARY ADJUSTMENTS		3,039		3,276		3,276
	SECTION TOTAL	5	208,707	6	239,256	6	230,652
DIVISION TOTAL		88	\$ 3,884,156	95	\$ 4,096,122	95	\$ 3,947,735

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 70,992	1	\$ 65,460	1	\$ 65,460
3350	BUREAU CHIEF-HEALTH.....			1	56,916	1	54,840
3896	PROGRAM AUDITOR III.....	1	32,256	1	30,732	1	29,616
3363	PHYSICIAN.....	792H	39,56H	1,550H	39,56H	1,550H	38,12H
3348	MEDICAL DIRECTOR.....	1	50,18H				
1342	PERSONNEL ASSISTANT III.....	1	29,256	1	27,900	1	26,880
0809	EXECUTIVE SECRETARY I.....	1	27,900	1	27,900	1	26,880
0805	SECRETARY.....	1	26,508	1	20,820	1	20,064
0379	DIRECTOR OF ADMINISTRATION.....	1	59,508	1	56,916	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	35,604	1	34,308
0124	FINANCE OFFICER.....	1	54,528	1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		3,545		3,070		3,070
	SECTION TOTAL.....	9	475,536	9	436,568	9	423,152
HEALTH REGULATIONS-3325							
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	55,056	1	55,056	1	53,052
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	55,056	1	55,056	1	53,052
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	52,428	1	52,428	1	50,520
3761	INSTITUTIONAL NURSE CONSULTANT I.....			1	33,744	1	32,508
3752	PUBLIC HEALTH NURSE II.....	1	55,056				
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	56,916	1	56,916	1	54,840
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	45,468	1	43,236	1	41,664
0826	PRINCIPAL TYPIST.....	1	22,956	1	26,508	1	25,536
0826	PRINCIPAL TYPIST.....			1	24,120	1	23,244
0826	PRINCIPAL TYPIST.....			1	21,840	1	21,048
0430	CLERK III.....	1	26,508				
0430	CLERK III.....	1	24,120				
	SCHEDULE SALARY ADJUSTMENTS.....		1,292		1,919		1,919
	SECTION TOTAL.....	9	394,856	9	370,823	9	357,383
FOOD SANITATION-3330							
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	43,236	1	43,236	1	41,664
3947	ADMINISTRATIVE SUPERVISOR.....	1	45,468	1	43,236	1	41,664
3407	EPIDEMIOLOGIST.....	1	47,736				
2382	SANITARIAN I.....	2	39,264	2	39,264	2	37,836
2382	SANITARIAN I.....	7	37,344	3	37,344	3	35,988
2382	SANITARIAN I.....	3	35,604	4	35,604	4	34,308
2382	SANITARIAN I.....	12	33,900	11	33,900	11	32,664
2382	SANITARIAN I.....	7	32,256	9	32,256	9	31,080
2382	SANITARIAN I.....	1	30,732	3	30,732	3	29,616
2382	SANITARIAN I.....	1	27,900	8	25,284	8	24,372
2382	SANITARIAN I.....	6	26,508				
2381	SANITARIAN II.....	3	43,236	2	43,236	2	41,664
2381	SANITARIAN II.....	1	35,604	1	41,232	1	39,720
2381	SANITARIAN II.....	1	33,900	1	35,604	1	34,308
2381	SANITARIAN II.....			1	32,256	1	31,080
2380	SANITARIAN III.....	2	47,736	3	47,736	3	45,996
2380	SANITARIAN III.....	1	45,468	2	43,236	2	41,664
2380	SANITARIAN III.....	1	43,236	3	39,264	3	37,836
2380	SANITARIAN III.....	1	41,232	2	37,344	2	35,988
2380	SANITARIAN III.....	4	39,264				
2380	SANITARIAN III.....	1	30,732				
2379	SANITARIAN IV.....	2	52,188	2	52,188	2	50,280
2377	CHIEF SANITARIAN.....	1	49,932	1	67,944	1	65,460
0664	DATA ENTRY OPERATOR.....	2	25,284	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	2	24,120	2	24,120	2	23,244
0664	DATA ENTRY OPERATOR.....			1	22,956	1	22,116
0431	CLERK IV.....	1	29,256	1	27,900	1	26,880

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FOOD SANITATION-3330 - CONTINUED							
0430	CLERK III	1	29,256	1	29,256	1	28,188
0430	CLERK III	1	27,900	1	26,508	1	25,536
0429	CLERK II	1	25,284	1	24,120	1	23,244
0429	CLERK II	1	24,120	2	22,956	2	22,116
0429	CLERK II	1	22,956	1	17,232	1	16,596
0429	CLERK II	1	18,024				
0309	COORDINATOR OF SPECIAL PROJECTS	1	49,932	1	49,932	1	48,108
0308	STAFF ASSISTANT	1	43,236	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		17,203		24,496		24,496
	SECTION TOTAL	73	2,586,151	73	2,552,236	73	2,460,220
UPTOWN T.B. CLINIC-3335							
3751	PUBLIC HEALTH NURSE I	1	41,016			1	37,608
3747	CLINIC NURSE II			1	39,036	1	34,152
3746	SUPERVISING CLINIC NURSE	1	37,200	1	35,448	1	34,152
3740	COMMUNITY HEALTH ASSISTANT			1	21,840	1	21,048
3613	LICENSED PRACTICAL NURSE	1	37,344	1	37,344	1	35,988
3613	LICENSED PRACTICAL NURSE	1	35,604				
3363	PHYSICIAN			3,640H	39,56H	3,640H	38,12H
3139	CERTIFIED MEDICAL ASSISTANT			1	18,888	1	18,192
0431	CLERK IV	1	33,900	1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		4,436		3,848		3,848
	SECTION TOTAL	5	189,500	6	332,658	6	320,673
W. SIDE CTR FOR DISEASE CTRL-3340							
3746	SUPERVISING CLINIC NURSE	1	52,428	1	52,428	1	50,520
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	41,232	1	39,264	1	37,836
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	37,344	1	37,344	1	35,988
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I	2	35,604				
3076	COORDINATOR OF COMMUNITY SERVICES	1	54,528	1	54,528	1	52,536
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	47,736	1	45,468	1	43,812
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST	1	41,232	1	41,232	1	39,720
0431	CLERK IV	2	35,604	1	35,604	1	34,308
0431	CLERK IV			1	33,900	1	32,664
0303	ADMINISTRATIVE ASSISTANT III	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		288		3,705		3,705
	SECTION TOTAL	11	454,548	8	379,077	8	365,397
ENGLEWOOD T.B CLINIC-3345							
3751	PUBLIC HEALTH NURSE I	1	47,520				
3751	PUBLIC HEALTH NURSE I	1	45,276				
3750	CLINIC NURSE			1	45,276	1	43,620
3747	CLINIC NURSE II			1	43,080	1	41,508
3746	SUPERVISING CLINIC NURSE	1	55,056	1	55,056	1	53,052
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I			1	35,604	1	34,308
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I			1	33,900	1	32,664
3363	PHYSICIAN	364H	39,56H	1,820H	44,12H	1,820H	42,51H
3139	CERTIFIED MEDICAL ASSISTANT			1	18,888	1	18,192
0431	CLERK IV	1	35,604	1	35,604	1	34,308
0429	CLERK II	1	25,284	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		1,848		998		998
	SECTION TOTAL	5	224,888	8	373,988	8	360,390

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
AIDS ACTIVITY OFFICE-3350							
3421	HEALTH EDUCATOR III.....	1	41,232				
3129	LABORATORY TECHNICIAN II.....	1	29,256				
0381	DIRECTOR OF ADMINISTRATION II.....	1	59,508				
0313	ASSISTANT COMMISSIONER.....	1	73,176	1	73,176	1	70,512
3476	DIRECTOR OF THE OFFICE OF AIDS PREVENTION.....			1	67,944	1	65,460
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	54,528	1	52,188	1	50,280
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	39,264	1	27,900	1	26,880
0810	EXECUTIVE SECRETARY II.....			1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		3,165		5,591		5,591
	SECTION TOTAL.....	6	300,128	5	259,055	5	249,803
MUNICIPAL SOCIAL HYGIENE CTRL-3355							
3782	NURSE CLINICIAN.....			1	55,056	1	53,052
3763	NURSE PRACTITIONER.....	1	60,696				
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,956	1	22,956	1	22,116
3613	LICENSED PRACTICAL NURSE.....			1	39,264	1	37,836
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	37,344	1	35,604	1	34,308
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	35,604	1	33,900	1	32,664
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	33,900	1	32,256	1	31,080
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....			2	30,732	2	29,616
3421	HEALTH EDUCATOR III.....			1	41,232	1	39,720
3366	SUPERVISING PHYSICIAN.....	1,820H	48,68H	1,820H	48,68H	1,820H	46,90H
3363	PHYSICIAN.....	9,667H	39,56H	13,588H	39,56H	13,588H	38,12H
3129	LABORATORY TECHNICIAN II.....			1	29,256	1	28,188
1813	SENIOR STOREKEEPER.....	1	27,900	1	27,900	1	26,880
0805	SECRETARY.....	1	32,256	1	30,732	1	29,616
0664	DATA ENTRY OPERATOR.....	1	29,256	1	22,956	1	22,116
0430	CLERK III.....	1	29,256	3	27,900	3	26,880
0430	CLERK III.....	2	27,900	2	26,508	2	25,536
0430	CLERK III.....	2	26,508	1	18,888	1	18,192
0430	CLERK III.....	1	25,284				
0429	CLERK II.....	2	26,508	2	26,508	2	25,536
0429	CLERK II.....	1	21,840	1	20,820	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		2,017		2,721		2,721
	SECTION TOTAL.....	18	1,028,510	22	1,280,876	22	1,243,802
MILE SQUARE STD CLINIC-3360							
3363	PHYSICIAN.....	3,640H	39,56H				
	SECTION TOTAL.....		143,998				
ENGLEWOOD STD CLINIC-3365							
3782	NURSE CLINICIAN.....			2	57,804	2	55,692
3763	NURSE PRACTITIONER.....	2	63,732				
3363	PHYSICIAN.....	1,820H	39,56H	1,820H	39,56H	1,820H	38,12H
3177	MICROBIOLOGIST II.....	1	45,468	1	43,236	1	41,664
3139	CERTIFIED MEDICAL ASSISTANT.....	1	20,820	1	18,888	1	18,192
3130	LABORATORY TECHNICIAN III.....	1	35,604				
0429	CLERK II.....			1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		486		808		808
	SECTION TOTAL.....	5	301,841	5	275,823	5	265,798

11/7/96

REPORTS OF COMMITTEES

32363

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND.DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
LAKEVIEW STD CLINIC-3370							
3363	PHYSICIAN.....	1,820H	45,62H	1,820H	45,62H	1,820H	43,96H
3363	PHYSICIAN.....	1,820H	39,56H	2,023H	39,56H	2,023H	38,12H
3177	MICROBIOLOGIST II.....	1	45,468	1	45,468	1	43,812
3130	LABORATORY TECHNICIAN III.....			1	35,604	1	34,308
1342	PERSONNEL ASSISTANT III.....	1	37,344	1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	237,839	3	281,474	3	271,232
IMMUNIZATION SERVICES-3375							
3366	SUPERVISING PHYSICIAN.....	910H	50,18H	910H	50,18H	910H	48,35H
0431	CLERK IV.....	1	33,900				
0308	STAFF ASSISTANT.....	1	37,344	1	37,344	1	35,988
7132	HEALTH MOBILE OPERATOR.....	2	12,55H	2	12,55H	2	11,77H
	SCHEDULE SALARY ADJUSTMENTS.....		908				
	SECTION TOTAL.....	4	169,020	3	134,212	3	128,009
INFECTIOUS DISEASE CONTROL-3380							
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	37,344	1	43,236	1	41,664
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	27,900	1	35,604	1	34,308
3348	MEDICAL DIRECTOR.....	1	50,18H	1	50,18H	1	48,35H
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,724		959		959
	SECTION TOTAL.....	4	200,067	4	211,422	4	203,753
SUBSTANCE ABUSE-3385							
3467	PUBLIC HEALTH ADMINISTRATOR III.....			1	56,916	1	54,840
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	35,604	1	33,900	1	32,664
3092	PROGRAM DIRECTOR.....	1	59,508				
	SCHEDULE SALARY ADJUSTMENTS.....		1,190		2,612		2,612
	SECTION TOTAL.....	2	96,302	2	93,428	2	90,116
STD ROSELAND-3390							
3613	LICENSED PRACTICAL NURSE.....	1	39,264				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	32,256				
3363	PHYSICIAN.....	1,820H	39,56H				
0429	CLERK II.....	1	25,284				
	SECTION TOTAL.....	3	168,803				
	DIVISION TOTAL.....	156	\$ 6,972,088	158	\$ 6,991,640	158	\$ 6,739,828
	ORGANIZATION TOTAL.....	598	27,718,554	631	28,683,117	631	27,675,588
	LESS TURNOVER.....		1,279,233		1,288,408		1,288,408
	TOTAL.....		\$26,439,321		\$27,394,709		\$26,387,180

BUDGET DOCUMENT FOR YEAR 1997
100--CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,691,388	\$ 1,616,486	\$ 1,558,130	\$ 1,487,984
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,852			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,528	6,958	6,958	6,317
	.0020 OVERTIME.....	1,500	1,500	1,500	
*2005.0000	FOR PERSONAL SERVICES.....	1,726,268	1,624,944	1,566,588	1,494,301
	.0126 OFFICE CONVENIENCES.....	1,850	1,100	1,100	1,042
	.0130 POSTAGE.....	7,150	7,150	7,150	6,792
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	100,000	85,000	85,000	89,603
	.0143 COURT REPORTING.....	25,000	25,000	25,000	11,589
	.0146 STUDIES.....	5,000			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	10,000	10,000	10,000	7,100
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	8,800	5,900	5,900	3,081
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000	10,500	10,500	12,788
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000	1,000	1,000	1,431
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,416
	.0169 TECHNICAL MEETING COSTS.....	7,000	7,000	7,000	6,254
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,300	1,200	1,200	1,200
	.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	2,000	2,750	2,750	2,253
	.0190 TELEPHONE-CENTREX BILLING.....	8,000	8,000	8,000	9,349
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	600	600	600	526
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	1,300	1,300	1,300	1,184
*2005.0100	FOR CONTRACTUAL SERVICES.....	191,000	168,500	168,500	155,608
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	2,500	2,500	2,500	2,008
	.0245 REIMBURSEMENT TO TRAVELERS.....	250	250	250	
	.0270 LOCAL TRANSPORTATION.....	2,000	2,000	2,000	1,697
*2005.0200	FOR TRAVEL.....	4,750	4,750	4,750	3,705
	.0348 BOOKS AND RELATED MATERIALS.....	550	550	550	485
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,752	9,000	9,000	8,536
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,302	9,550	9,550	8,021
*BUDGET LEVEL TOTAL.....		\$ 1,931,320	\$ 1,807,744	\$ 1,749,388	\$ 1,662,635

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PROMOTING HUMAN RELATIONS-3005							
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 34,548	1	\$ 34,548	1	\$ 33,288
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	62,268	1	62,268	1	60,000
9679	DEPUTY COMMISSIONER.....	1	71,964	1	71,964	1	69,336
9679	DEPUTY COMMISSIONER.....			1	63,420	1	63,420
3017	DIRECTOR OF EDUCATION-HUMAN RELATION.....	1	49,932				
2976	EXECUTIVE ASSISTANT.....	1	72,360	1	72,360	1	69,720
3086	HUMAN RELATIONS INVESTIGATOR III.....	2	43,236	1	43,236	1	41,664
3086	HUMAN RELATIONS INVESTIGATOR III.....			1	41,232	1	39,720
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	45,468	1	43,236	1	41,664
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	41,232	1	39,264	1	37,836
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	39,264	1	37,344	1	35,988
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	35,604	1	33,900	1	32,664
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	33,900	1	32,256	1	31,080
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	30,732				
3076	COORDINATOR OF COMMUNITY SERVICES.....	2	54,528	2	54,528	2	52,536
3014	HUMAN RELATIONS SPECIALIST.....	1	47,736	1	47,736	1	45,996
3014	HUMAN RELATIONS SPECIALIST.....	1	39,264	1	41,232	1	39,720
0832	PERSONAL COMPUTER OPERATER II.....	1	25,284	1	24,120	1	23,244
0810	EXECUTIVE SECRETARY II.....	1	43,236	1	43,236	1	41,664
0809	EXECUTIVE SECRETARY I.....			1	22,956	1	22,116
0729	INFORMATION COORDINATOR.....	1	47,736	1	45,468	1	43,812
0380	DIRECTOR OF ADMINISTRATION I.....	1	49,932	1	47,736	1	45,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,344	1	45,468	1	43,812
0308	STAFF ASSISTANT.....	1	39,264	1	39,264	1	37,836
0308	STAFF ASSISTANT.....	1	37,344	1	37,344	1	35,988
0308	STAFF ASSISTANT.....	1	30,732	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		8,528		5,759		5,759
	SECTION TOTAL.....	26	1,148,932	25	1,115,135	25	1,077,011
ADMINISTRATION-3007							
0809	EXECUTIVE SECRETARY I.....	2	29,256	1	29,256	1	28,188
0809	EXECUTIVE SECRETARY I.....			1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....				1,199		1,199
	SECTION TOTAL.....	2	58,512	2	58,355	2	56,267
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	62,184	1	62,184	1	59,916
ADVISORY COUNCIL ON ARAB AFFAIRS-3015							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	62,184	1	62,184	1	59,916
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	62,184	1	62,184	1	59,916
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	62,184	1	62,184	1	59,916

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADVISORY COUNCIL ON LATINO AFFAIRS-3030							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	62,184	1	62,184	1	59,916
ADVISORY COUNCIL ON WOMEN-3035							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	62,184	1	62,184	1	59,916
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	62,184	1	62,184	1	59,916
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	62,184	1	62,184	1	59,916
	DIVISION TOTAL.....	36	1,705,916	35	1,670,962	35	1,612,606
	LESS TURNOVER.....		6,000		47,518		47,518
	TOTAL.....		\$ 1,699,916		\$ 1,623,444		\$ 1,565,088

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005

Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,908,313	\$ 1,932,693	\$ 1,859,571	\$ 1,881,547
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,277			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,489	11,257	11,257	
.0020	OVERTIME.....	1,000	1,000	1,000	
*2005.0000	FOR PERSONAL SERVICES.....	1,951,079	1,944,950	1,871,828	1,881,547
.0125	OFFICE AND BUILDING SERVICES.....	1,526	1,526	1,526	1,448
.0126	OFFICE CONVENIENCES.....	400	400	400	380
.0130	POSTAGE.....	14,300	14,300	14,300	13,584
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	646,099	568,440	568,440	507,702
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,400	2,400	2,400	2,280
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,000	7,000	7,000	6,648
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500	500	500	472
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,190	10,190	10,190	9,680
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800	800	800	760
.0169	TECHNICAL MEETING COSTS.....	14,500	14,500	14,500	12,247
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500	500	500	472
.0178	FREIGHT AND EXPRESS CHARGES.....	300	300	300	284
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	960	960	960	912
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,400	1,400	1,400	1,328
.0190	TELEPHONE-CENTREX BILLING.....	12,000	12,000	12,000	11,350
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	2,692
.0196	TELEPHONE-CIRCUITS.....	9,600	9,600	9,600	8,092
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	9,200	9,200	9,200	5,404
*2005.0100	FOR CONTRACTUAL SERVICES.....	732,675	655,016	655,016	585,735
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,890	2,890	2,890	2,164
	DIRECT PAYMENT TO PRIVATE AGENCIES				
.0240	TRANSPORT SERVICES.....	15,456	15,456	15,456	14,680
.0245	REIMBURSEMENT TO TRAVELERS.....	1,700	1,700	1,700	1,507
.0270	LOCAL TRANSPORTATION.....	2,700	2,700	2,700	2,564
*2005.0200	FOR TRAVEL.....	24,746	22,746	22,746	20,915
.0330	FOOD.....	336,454	336,454	336,454	416,091
.0340	MATERIAL AND SUPPLIES.....	2,200	2,200	2,200	184
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	472
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,156	18,156	18,156	17,169
*2005.0300	FOR COMMODITIES AND MATERIALS.....	357,310	357,310	357,310	433,916
.0424	FURNITURE AND FURNISHINGS.....	57,716	57,716	57,716	
*2005.0400	FOR EQUIPMENT.....	57,716	57,716	57,716	
*BUDGET LEVEL TOTAL.....		\$ 3,123,526	\$ 3,037,738	\$ 2,964,616	\$ 2,922,113

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005							
9679	DEPUTY COMMISSIONER.....	2	\$ 72,360	2	\$ 72,360	2	\$ 69,720
9947	COMMISSIONER ON AGING.....	1	89,808	1	89,808	1	86,532
3088	BEC OUTREACH WORKER.....		8.17H				
3040	ASSISTANT SPECIALIST IN AGING.....	1	35,604				
3040	ASSISTANT SPECIALIST IN AGING.....	1	33,900				
3040	ASSISTANT SPECIALIST IN AGING.....	2	32,256				
3035	ELDERLY AIDE I.....	1.020H	8.17H				
0429	CLERK II.....	1	18,888				
0313	ASSISTANT COMMISSIONER.....	1	54,528	1	54,528	1	52,536
0313	ASSISTANT COMMISSIONER.....	1	49,932				
3585	COORDINATOR OF RESEARCH AND EVALUATION.....	1	59,508	1	59,508	1	57,336
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	64,968	1	64,968	1	62,604
3036	ELDERLY AIDE II.....	1	22,956	1	22,956	1	22,116
3036	ELDERLY AIDE II.....	4.080H	9.46H				
3032	REGIONAL DIRECTOR-AGING.....	1	54,528	1	54,528	1	52,536
3031	SPECIALIST IN AGING II.....	6	45,468	1	45,468	1	43,812
3020	SPECIALIST IN AGING III.....	6	54,528	5	54,528	5	52,536
3020	SPECIALIST IN AGING III.....	1	43,236	1	41,232	1	39,720
1913	ASSISTANT PROJECT COORDINATOR.....	1	35,604	1	30,732	1	29,616
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,468	1	43,236	1	41,664
0833	PERSONAL COMPUTER OPERATER I.....	1	26,508	1	25,284	1	24,372
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508	1	26,508	1	25,536
0810	EXECUTIVE SECRETARY II.....	1	32,256	1	32,256	1	31,080
0809	EXECUTIVE SECRETARY I.....	2	29,256	1	30,732	1	29,616
0809	EXECUTIVE SECRETARY I.....	1	24,120	1	27,900	1	26,880
0805	SECRETARY.....	1	27,900	1	26,508	1	25,536
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	37,344	1	43,236	1	41,664
0701	PUBLIC RELATIONS REP I.....	1	29,256	1	27,900	1	26,880
0430	CLERK III.....	1	25,284	1	25,284	1	24,372
0379	DIRECTOR OF ADMINISTRATION.....	1	54,528	1	59,508	1	57,336
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,736	1	45,468	1	43,812
0308	STAFF ASSISTANT.....	1	32,256	1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		14,489		8,994		8,994
SECTION TOTAL.....		44	1,982,259	31	1,415,130	31	1,363,842
INDIRECT COST-3010							
0313	ASSISTANT COMMISSIONER.....			1	49,932	1	48,108
3040	ASSISTANT SPECIALIST IN AGING.....			1	35,604	1	34,308
3040	ASSISTANT SPECIALIST IN AGING.....			2	32,256	2	31,080
3040	ASSISTANT SPECIALIST IN AGING.....			1	26,508	1	25,536
3036	ELDERLY AIDE II.....			4.080H	9.46H	4.080H	9.11H
3035	ELDERLY AIDE I.....			1.020H	8.17H	1.020H	7.87H
3031	SPECIALIST IN AGING II.....			6	45,468	6	43,812
3020	SPECIALIST IN AGING III.....			1	54,528	1	52,536
0809	EXECUTIVE SECRETARY I.....			1	29,256	1	28,188
0428	CLERK I.....			1	18,024	1	17,364
	SCHEDULE SALARY ADJUSTMENTS.....				2,263		2,263
SECTION TOTAL.....				14	600,385	14	578,531
DIVISION TOTAL.....		44	1,982,259	45	2,015,485	45	1,942,373
LESS TURNOVER.....			59,457		71,545		71,545
TOTAL.....			\$ 1,922,802		\$ 1,943,950		\$ 1,870,828

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 846,752	\$ 832,606	\$ 801,361	\$ 739,110
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,354			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,452	6,715	6,715	8,431
.0020	OVERTIME.....	6,500	5,000	5,000	5,634
*2005.0000	FOR PERSONAL SERVICES.....	874,058	844,321	813,076	753,175
.0125	OFFICE AND BUILDING SERVICES.....	5,000			
.0130	POSTAGE.....	13,000	13,000	13,000	12,348
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000	20,000	20,000	22,395
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	9,835			
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	10,000	10,000	10,000	7,151
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	12,000	11,458	11,458	11,746
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	5,367	8,988	8,988	6,569
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,844	9,666	9,666	9,024
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,360			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,218	6,106	6,106	5,363
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,125	2,125	2,125	2,016
.0169	TECHNICAL MEETING COSTS.....	1,000	750	750	145
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500	500	500	120
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,545	1,500	1,500	1,135
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	650	876	876	1,073
.0190	TELEPHONE-CENTREX BILLING.....	28,803	28,200	28,200	22,014
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	1,872
.0196	TELEPHONE-CIRCUITS.....	500	600	600	445
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	2,570	1,832	1,832	1,224
*2005.0100	FOR CONTRACTUAL SERVICES.....	133,317	116,601	116,601	104,640
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	500	
.0270	LOCAL TRANSPORTATION.....	6,628	5,628	5,628	5,343
*2005.0200	FOR TRAVEL.....	7,128	6,128	6,128	5,343
.0348	BOOKS AND RELATED MATERIALS.....	1,300	1,300	1,300	1,046
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,305	7,805	7,805	7,339
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,605	8,105	8,105	8,385
*BUDGET LEVEL TOTAL.....		\$ 1,024,108	\$ 876,155	\$ 844,910	\$ 871,543

BUDGET DOCUMENT FOR YEAR 1997
100--CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE ADMINISTRATION-3005							
9948	SPECIAL ASSISTANT TO THE MAYOR	1	\$ 89,808	1	\$ 89,808	1	\$ 86,532
9684	DEPUTY DIRECTOR	1	81,264	1	81,264	1	78,300
0810	EXECUTIVE SECRETARY II	1	37,344	1	37,344	1	35,988
0308	STAFF ASSISTANT	1	30,732	1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS		762		490		490
	SECTION TOTAL	4	239,910	4	246,250	4	237,298
SUPPORT SERVICES-3020							
ADMINISTRATION-4010							
3005	PERSONAL CARE ATTENDANT	1	21,840	1	21,840	1	21,048
2905	COORDINATOR OF GRANTS MANAGEMENT	1	33,900				
1342	PERSONNEL ASSISTANT III	1	26,508				
1341	PERSONNEL ASSISTANT II			1	25,284	1	24,372
0833	PERSONAL COMPUTER OPERATOR I	1,560H	10,37H	780H	10,37H	780H	9,99H
0429	CLERK II			1	18,024	1	17,364
0414	INQUIRY AIDE II	1	19,812				
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES	1	54,528	1	54,528	1	52,536
0302	ADMINISTRATIVE ASSISTANT II	1	27,900	1	27,900	1	26,880
0177	SUPERVISOR OF ACCOUNTS	1	35,604	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		5,044		587		587
	SUB-SECTION TOTAL	7	241,313	6	180,152	6	183,243
RESOURCE AND DEVELOPMENT-4015							
2990	GRANTS SPECIALIST	1	35,604	1	35,604	1	34,308
2932	PROGRAM EXPEDITOR I	1	43,236	1	43,236	1	41,664
2905	COORDINATOR OF GRANTS MANAGEMENT			1	35,604	1	34,308
0430	CLERK III	1	29,256	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		630		840		840
	SUB-SECTION TOTAL	3	108,726	4	144,540	4	139,308
	SECTION TOTAL	10	350,039	10	334,692	10	322,551
OPERATIONS-3025							
0790	PUBLIC RELATION COORDINATOR	1	54,528	1	52,188	1	50,280
0308	STAFF ASSISTANT	1	32,256	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS		132		2,011		2,011
	SECTION TOTAL	2	86,916	2	88,099	2	84,955
ACCESSIBILITY COMPLIANCE-3040							
3092	PROGRAM DIRECTOR	1	49,932	1	47,736	1	45,996
3074	DISABILITY SPECIALIST I			1	32,256	1	31,080
3073	DISABILITY SPECIALIST II	1	35,604				
0832	PERSONAL COMPUTER OPERATOR II	1	26,508	1	20,820	1	20,064
	SCHEDULE SALARY ADJUSTMENTS		1,507		1,452		1,452
	SECTION TOTAL	3	113,551	3	102,264	3	98,592
TRAINING-3050							
3073	DISABILITY SPECIALIST II	1	41,232	1	39,264	1	37,836
1318	TRAINING DIRECTOR	1	54,528	1	52,188	1	50,280
	SCHEDULE SALARY ADJUSTMENTS		1,377		1,335		1,335
	SECTION TOTAL	2	97,137	2	92,787	2	89,451
	DIVISION TOTAL	21	887,553	21	864,092	21	832,847
	LESS TURNOVER		31,349		24,771		24,771
	TOTAL		\$ 856,204		\$ 839,321		\$ 808,076

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services assists private human service agencies; and informs the public about human services.

53/1005

Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,232,615	\$ 4,464,372	\$ 4,296,552	\$ 4,291,062
.0011	CONTRACT WAGE INCREMENT-SALARY.....	61,935			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	34,965	42,897	42,897	
*2005.0000	FOR PERSONAL SERVICES.....	4,329,515	4,507,269	4,339,449	4,291,062
.0125	OFFICE AND BUILDING SERVICES.....	9,500	9,500	9,500	6,431
.0130	POSTAGE.....	8,525	8,525	8,525	10,352
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	26,000	24,000	24,000	8,642
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,673,896	2,349,500	2,349,500	856,897
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	28,240	11,900	11,900	1,992
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	5,000	1,831
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,000	2,000	2,000	1,003
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	76,540	24,520	24,520	35,154
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	133,364	89,232	89,232	77,832
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	175,000	73,248	73,248	72,787
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	9,100	9,216	9,216	2,517
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	2,059
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	6,000	3,000	3,000	3,870
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,120	8,544	8,544	5,016
.0190	TELEPHONE-CENTREX BILLING.....	75,000	55,000	55,000	52,248
.0196	TELEPHONE-CIRCUITS.....	6,600			
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,248,885	2,678,185	2,678,185	1,138,631
.0245	REIMBURSEMENT TO TRAVELERS.....	8,800	6,735	6,735	2,956
.0270	LOCAL TRANSPORTATION.....	6,600	6,840	6,840	6,951
*2005.0200	FOR TRAVEL.....	15,400	13,575	13,575	9,907
.0340	MATERIAL AND SUPPLIES.....	90,000	25,000	25,000	22,157
.0348	BOOKS AND RELATED MATERIALS.....	3,600	3,600	3,600	736
.0350	STATIONERY AND OFFICE SUPPLIES.....	80,000	45,000	45,000	70,111
*2005.0300	FOR COMMODITIES AND MATERIALS.....	173,600	73,600	73,600	83,004
.0422	OFFICE MACHINES.....	7,500	7,500	7,500	1,513
*2005.0400	FOR EQUIPMENT.....	7,500	7,500	7,500	1,513
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000	5,434,000	5,434,000	5,076,594
	FOR PURPOSE OF PROVIDING YOUTH WITH				
	VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR				
	EXPENDITURE THROUGH THE COMMISSIONER				
.9065	OF HUMAN SERVICES.....	1,000,000	225,000	225,000	196,729
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,434,000	5,659,000	5,659,000	5,273,323
*BUDGET LEVEL TOTAL.....		\$14,208,900	\$12,938,129	\$12,771,309	\$10,807,440

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF ADMINISTRATION-3005							
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 100,392	1	\$ 100,392	1	\$ 96,732
9679	DEPUTY COMMISSIONER.....	1	78,384	1	78,384	1	75,528
9660	FIRST DEPUTY COMMISSIONER.....	1	88,224	1	88,224	1	85,008
0810	EXECUTIVE SECRETARY II.....	1	27,900	1	43,236	1	41,664
0308	STAFF ASSISTANT.....	1	47,736	1	45,468	1	43,812
0308	STAFF ASSISTANT.....	1	45,468				
0304	ASSISTANT TO COMMISSIONER.....	1	47,736	1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		880		1,092		1,092
	SECTION TOTAL.....	7	436,720	6	402,264	6	387,648
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010							
1179	MANAGER OF FINANCE.....	1	62,184			1	68,400
0379	DIRECTOR OF ADMINISTRATION.....	1	72,360	1	70,992		
0379	DIRECTOR OF ADMINISTRATION.....	1	62,184				
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....			1	67,944	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,472		613		613
	SECTION TOTAL.....	3	200,200	2	139,549	2	134,473
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015							
2902	CHIEF RESEARCH ANALYST.....	1	47,736	1	45,468	1	43,812
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....			1	59,508	1	57,336
1179	MANAGER OF FINANCE.....	1	73,176				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,090		3,378		3,378
	SECTION TOTAL.....	3	149,802	3	134,882	3	130,062
COMMUNITY AND FAMILY SERVICES-3020							
3817	DISTRICT MANAGER-HS.....			1	59,508	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....				993		993
	SECTION TOTAL.....			2	105,969	2	102,141
CHILDREN AND YOUTH SERVICES-3025							
3928	COORDINATOR OF CHILD DEVELOPMENT PROGRAMS.....	1	45,468				
3874	DIRECTOR OF CHILDREN SERVICES.....	1	70,992	1	67,944	1	65,460
3812	DIRECTOR OF HUMAN SERVICES.....	1	62,184	1	59,508	1	57,336
3812	DIRECTOR OF HUMAN SERVICES.....	1	54,528				
1233	LICENSING COORDINATOR.....	1	47,736	1	47,736	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,794		1,075		1,075
	SECTION TOTAL.....	5	283,702	3	176,263	3	169,867
GRANTS SUPPORT-3100							
9813	MANAGING DEPUTY COMMISSIONER.....	1	88,224	1	88,224	1	85,008
2976	EXECUTIVE ASSISTANT.....	1	62,184	1	67,944	1	65,460
2902	CHIEF RESEARCH ANALYST.....	1	47,736				
1912	PROJECT COORDINATOR.....	1	43,236				
1730	PROGRAM ANALYST.....	1	43,236				
1585	INVENTORY ANALYST.....	1	29,256				
1147	DATA SERVICES ADMINISTRATOR.....	1	45,468				
0833	PERSONAL COMPUTER OPERATOR I.....	1	29,256				
0694	REPROGRAPHICS TECHNICIAN III.....	1	30,732				
0313	ASSISTANT COMMISSIONER.....	1	76,032	1	76,032	1	73,260
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	72,360	1	70,992	1	68,400
3928	COORDINATOR OF CHILD DEVELOPMENT PROGRAMS.....			1	41,232	1	39,720

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
GRANTS SUPPORT-3100 - CONTINUED							
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	2	56,916	1	54,528	1	52,536
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....			1	52,188	1	50,280
3813	ASSISTANT DIRECTOR OF CHILDREN SERVICES....			1	67,944	1	65,460
3813	ASSISTANT DIRECTOR OF CHILDREN SERVICES....			1	59,508	1	57,336
3812	DIRECTOR OF HUMAN SERVICES.....	1	59,508	1	64,968	1	62,604
3812	DIRECTOR OF HUMAN SERVICES.....			1	59,508	1	57,336
3812	DIRECTOR OF HUMAN SERVICES.....			1	56,916	1	54,840
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	52,188	1	52,188	1	50,280
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	59,508	1	56,916	1	54,840
2990	GRANTS SPECIALIST.....	1	37,344	1	27,900	1	26,880
2934	PROGRAM EXPEDITOR III.....	1	49,932	1	47,736	1	45,996
2934	PROGRAM EXPEDITOR III.....	1	41,232	1	39,264	1	37,836
2933	PROGRAM EXPEDITOR II.....	1	39,264	1	37,344	1	35,988
2933	PROGRAM EXPEDITOR II.....	1	30,732				
2921	SENIOR RESEARCH ANALYST.....			1	45,468	1	43,812
2918	CHIEF PLANNING ANALYST.....	1	54,528	2	54,528	2	52,536
2918	CHIEF PLANNING ANALYST.....	1	47,736	1	45,468	1	43,812
2916	SUPERVISING PROGRAM AUDITOR.....	1	62,184	1	59,508	1	57,336
2916	SUPERVISING PROGRAM AUDITOR.....	1	56,916				
1939	REHABILITATION CONSTRUCTION SPECIALIST....	1	52,188	1	47,736	1	45,996
1815	PRINCIPAL STOREKEEPER.....			1	27,900	1	26,880
1813	SENIOR STOREKEEPER.....	1	29,256	1	27,900	1	26,880
1736	CHIEF STATISTICIAN.....	1	52,188	1	49,932	1	48,108
1724	SENIOR RESEARCH ASSISTANT.....	1	43,236	1	43,236	1	41,664
1576	CHIEF VOUCHER EXPEDITOR.....	1	52,188	1	52,188	1	50,280
1575	VOUCHER COORDINATOR.....	2	33,900	1	32,256	1	31,080
1575	VOUCHER COORDINATOR.....			1	30,732	1	29,616
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	56,916	1	54,528	1	52,536
1342	PERSONNEL ASSISTANT III.....	1	39,264	1	39,264	1	37,836
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,916	1	56,916	1	54,840
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932	1	45,468	1	43,812
1233	LICENSING COORDINATOR.....	1	47,736	1	45,468	1	43,812
1190	COMPUTER APPLICATIONS ANALYST III.....			1	49,932	1	48,108
1179	MANAGER OF FINANCE.....			1	73,176	1	70,512
1168	SYSTEMS ENGINEER.....			1	32,256	1	31,080
1165	ASSISTANT MANAGER OF FINANCE.....	1	62,184	1	59,508	1	57,336
1139	DIRECTOR OF DATA PROCESSING.....	1	54,528	1	54,528	1	52,536
0832	PERSONAL COMPUTER OPERATER II.....	1	30,732	1	30,732	1	29,616
0826	PRINCIPAL TYPIST.....			1	24,120	1	23,244
0810	EXECUTIVE SECRETARY II.....	1	41,232	1	41,232	1	39,720
0810	EXECUTIVE SECRETARY II.....	1	39,264	1	37,344	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	32,256	1	30,732	1	29,616
0809	EXECUTIVE SECRETARY I.....	1	33,900	1	33,900	1	32,664
0805	SECRETARY.....	1	32,256	1	30,732	1	29,616
0805	SECRETARY.....	1	30,732	1	29,256	1	28,188
0702	PUBLIC RELATIONS REP II.....	1	41,232	1	41,232	1	39,720
0693	REPROGRAPHICS TECHNICIAN II.....			1	29,256	1	28,188
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	41,232	1	41,232	1	39,720
0431	CLERK IV.....	1	35,604	2	33,900	2	32,664
0431	CLERK IV.....	2	33,900	1	32,256	1	31,080
0431	CLERK IV.....	1	32,256	1	30,732	1	29,616
0430	CLERK III.....	3	29,256	3	29,256	3	28,188
0429	CLERK II.....			1	25,284	1	24,372
0381	DIRECTOR OF ADMINISTRATION II.....			1	45,468	1	43,812
0345	CONTRACTS COORDINATOR.....	1	62,184	1	59,508	1	57,336
0320	ASSISTANT TO THE COMMISSIONER.....			1	45,468	1	43,812
0320	ASSISTANT TO THE COMMISSIONER.....			1	39,264	1	37,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232	1	41,232	1	39,720
0308	STAFF ASSISTANT.....	2	39,264	1	41,232	1	39,720
0308	STAFF ASSISTANT.....	1	35,604	1	39,264	1	37,836
0308	STAFF ASSISTANT.....	2	33,900	1	30,732	1	29,616
0308	STAFF ASSISTANT.....	3	30,732	1	37,344	1	35,988
0308	STAFF ASSISTANT.....			2	32,256	2	31,080

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
GRANTS SUPPORT-3100 - CONTINUED							
0305	ASSISTANT TO THE DIRECTOR.....	1	41,232	1	39,264	1	37,836
0304	ASSISTANT TO COMMISSIONER.....	1	54,528	1	52,188	1	50,280
0304	ASSISTANT TO COMMISSIONER.....	1	45,468				
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	47,736	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	35,604	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732	1	29,256	1	28,188
0192	AUDITOR II.....	1	45,468	1	45,468	1	43,812
0190	ACCOUNTING TECHNICIAN II.....	1	39,264	1	39,264	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	37,344	1	35,604	1	34,308
0178	SUPERVISOR OF PAYROLLS.....	1	43,236	1	41,232	1	39,720
0103	ACCDUNTANT III.....	2	45,468	1	45,468	1	43,812
0103	ACCOUNTANT III.....	1	35,604	1	43,236	1	41,664
0103	ACCOUNTANT III.....			1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		26,729		35,746		35,746
	SECTION TOTAL.....	78	3,422,549	83	3,685,354	83	3,552,250
	DIVISION TOTAL.....	96	4,493,073	99	4,644,261	99	4,476,441
	LESS TURNOVER.....		225,493		136,992		136,992
	TOTAL.....		\$ 4,267,580		\$ 4,507,269		\$ 4,339,449

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005

Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 108,024	\$ 108,024	\$ 104,076	\$ 104,076
.0010	SALARIES AND WAGES-ON VOUCHER.....	80,000	80,000	80,000	78,771
.0011	CONTRACT WAGE INCREMENT-SALARY.....	716			
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	188,740	188,024	184,076	182,847
.0130	POSTAGE.....	1,400	1,400	1,400	1,232
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	600	600	600	435
.0143	COURT REPORTING.....	90,000	90,000	90,000	79,818
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600	600	600	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	600	600	600	
.0169	TECHNICAL MEETING COSTS.....	850	850	850	395
*2005.0100	FOR CONTRACTUAL SERVICES.....	94,050	94,050	94,050	81,880
.0245	REIMBURSEMENT TO TRAVELERS.....	1,180	1,080	1,080	798
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2005.0200	FOR TRAVEL.....	1,280	1,180	1,180	798
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	200	200	200	
*2005.0400	FOR EQUIPMENT.....	200	200	200	
*2005.0700	FOR CONTINGENCIES.....	7,730	7,500	7,500	6,728
*BUDGET LEVEL TOTAL.....		\$ 282,000	\$ 280,954	\$ 287,006	\$ 272,253

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
POLICE BOARD-3005							
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 60,288	1	\$ 60,288	1	\$ 58,080
0432	SUPERVISING CLERK.....	1	47,736	1	47,736	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	108,024	2	108,024	2	104,076
	DIVISION TOTAL.....	2	\$ 108,024	2	\$ 108,024	2	\$ 104,076

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1995	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL	723,169,056	713,722,165	682,807,488	681,344,675
	.0010 SALARIES AND WAGES-ON VOUCHER	17,380	12,500	12,500	9,376
	.0011 CONTRACT WAGE INCREMENT-SALARY	2,305,710			
	.0012 CONTRACT WAGE INCREMENT-PR	118,675			
	.0015 SCHEDULE SALARY ADJUSTMENTS	4,289,466	4,000,390	4,000,390	3,509,297
	.0020 OVERTIME	26,000,000	23,000,000	23,000,000	33,840,731
	.0021 HOLIDAY PREMIUM PAY	6,700,000	6,700,000	6,700,000	6,430,343
	.0022 CONTRACT COSTS	28,672,000	27,963,000	27,963,000	27,619,137
	.0025 VACATION RELIEF	215,000	215,000	215,000	226,978
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	.0049 SUANT TO THE WORKERS COMPENSATION ACT	180,000	180,000	180,000	159,999
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
	.0070 PROGRAMS	1,600,000	1,200,000	1,200,000	1,369,036
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM				
	PAY FOR SERGEANTS, LIEUTENANTS AND				
	.0088 CAPTAINS	2,900,000	3,500,000	3,500,000	2,924,342
	.0091 UNIFORM ALLOWANCE	13,536,000	12,100,000	12,100,000	12,140,350
*1005.0000	FOR PERSONAL SERVICES	809,703,287	792,593,055	761,678,378	769,574,264
	.0125 OFFICE AND BUILDING SERVICES	33,338	33,013	33,013	25,247
	.0130 POSTAGE	291,260	331,935	331,935	282,374
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS	130,000	126,250	126,250	77,805
	.0140 PROFESSIONAL AND TECHNICAL SERVICES	4,217,112	2,761,246	2,761,246	3,232,479
	.0148 TESTING AND INSPECTING	2,330	1,649	1,649	1,460
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS	570,399	480,795	480,795	189,525
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER	40,210	89,385	89,385	4,307
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES	176,250	221,250	221,250	127,203
	.0152 ADVERTISING	7,875	110,375	110,375	13,816
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE	1,895,366	1,820,740	1,820,740	1,656,357
	.0157 RENTAL OF EQUIPMENT AND SERVICES	426,448	475,305	475,305	185,812
	.0160 REPAIR OR MAINTENANCE OF PROPERTY	60,000	52,500	52,500	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT	890,659	891,670	891,670	764,806
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	20,295	18,097	18,097	12,104
	.0169 TECHNICAL MEETING COSTS	27,000	30,000	30,000	22,817
	.0170 SURETY BOND PREMIUMS		2,625	2,625	
	FOR THE COST OF INSURANCE PREMIUMS				
	.0172 AND EXPENSES	1,050	1,050	1,050	
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES	1,129,000	927,286	927,286	854,351
	.0178 FREIGHT AND EXPRESS CHARGES	3,413	3,413	3,413	3,067
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES	74,914	70,000	70,000	53,200
	.0185 WASTE DISPOSAL SERVICES	24,451	21,651	21,651	15,399
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS	6,036	2,200	2,200	1,398,085
	.0189 TELEPHONE NON-CENTREX BILLINGS	10,556	11,073	11,073	37,524
	.0190 TELEPHONE-CENTREX BILLING	799,147	879,365	879,365	675,361
	.0191 TELEPHONE-RELOCATIONS CHARGES	432,125	918,537	918,537	125,595
	.0196 TELEPHONE-CIRCUITS	163,508	495,384	495,384	836,948
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL	2,176	4,119	4,119	2,012
*1005.0100	FOR CONTRACTUAL SERVICES	11,434,818	10,780,913	10,780,913	10,597,654
	.0245 REIMBURSEMENT TO TRAVELERS	50,000	36,407	36,407	33,719
	.0270 LOCAL TRANSPORTATION	1,422	9,442	9,442	3,580
*1005.0200	FOR TRAVEL	51,422	45,849	45,849	37,299
	.0313 CLEANING AND SANITATION SUPPLIES	280,125	250,125	250,125	237,433
	.0330 FOOD	159,127	170,308	170,308	135,518

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
0338	LICENSE STICKERS, TAGS AND PLATES.....	60,750	65,153	65,153	54,611
0340	MATERIAL AND SUPPLIES.....	1,933,659	1,916,419	1,916,419	1,621,734
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
0342	AND SUPPLIES.....	205,300	504,400	504,400	233,567
0345	APPARATUS AND INSTRUMENTS.....	68,867	22,770	22,770	8,893
0348	BOOKS AND RELATED MATERIALS.....	62,814	76,118	76,118	33,558
0350	STATIONERY AND OFFICE SUPPLIES.....	1,198,045	1,170,030	1,170,030	983,394
0360	REPAIR PARTS AND MATERIALS.....	532,016	478,895	478,895	417,768
0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	2,399,000	2,220,065	2,220,065	2,097,310
	SMALL TOOLS-LESS THAN OR EQUAL TO				
0370	\$ 10.00/UNIT.....	1,137	767	767	448
*1005.0300	FOR COMMODITIES AND MATERIALS.....	6,900,840	6,875,050	6,875,050	5,824,234
0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	7,594	6,032	6,032	3,934
0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	12,042	11,167	11,167	7,029
0410	EQUIPMENT FOR BUILDINGS.....	10,000	6,300	6,300	1,684
0422	OFFICE MACHINES.....	37,800	8,925	8,925	6,873
0423	COMMUNICATION DEVICES.....	18,618	15,549	15,549	9,880
0424	FURNITURE AND FURNISHINGS.....	50,000	50,000	50,000	9,052
0430	LIVESTOCK.....	38,500	12,075	12,075	2,250
0440	MACHINERY AND EQUIPMENT.....	15,150	13,650	13,650	4,629
0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	42,157	28,403	28,403	11,366
*1005.0400	FOR EQUIPMENT.....	231,861	152,101	152,101	56,897
	CONSTRUCTION OF BUILDINGS AND OTHER				
0540	STRUCTURES.....	50,000	31,500	31,500	
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	50,000	31,500	31,500	
*1005.0700	FOR CONTINGENCIES.....	52,500	52,500	52,500	47,500
	FOR COST AND ADMINISTRATION OF HOSPITAL				
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR				
	ED ON DUTY WHO ARE NOT COVERED UNDER				
0937	WORKERS COMPENSATION ACT.....	5,550,000	5,550,000	5,550,000	5,507,922
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,550,000	5,550,000	5,550,000	5,507,922
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
9067	DATES AND PROMOTIONS.....	1,420,145	1,529,036	1,529,036	1,089,165
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,420,145	1,529,036	1,529,036	1,089,185
9155	FOR CHA POLICE HIRE BACK PROGRAM.....	1,400,000	1,400,000	1,400,000	
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,400,000	1,400,000	1,400,000	
*BUDGET LEVEL TOTAL.....		836,794,973	819,010,004	788,095,327	792,734,735

(Policemen's Annuity and Benefit Fund...\$112,428,000)

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION DEPARTMENTAL-3005							
9957	SUPERINTENDENT OF POLICE	1	\$ 127,000	1	\$ 120,192	1	\$ 115,812
9715	DIRECTOR OF NEWS AFFAIRS	1	83,460	1	73,728	1	71,040
9762	ADMINISTRATIVE ASSISTANT (POLICE)	1	98,046	1	90,552	1	86,598
9756	EXECUTIVE ASSISTANT	1	94,440	1	85,794	1	82,050
9171	SERGEANT	1	60,330	1	60,330	1	57,696
9161	POLICE OFFICER	1	55,794	2	52,392	2	50,106
9161	POLICE OFFICER	1	54,228	1	48,822	1	46,692
9161	POLICE OFFICER	1	50,532	1	47,160	1	45,102
9161	POLICE OFFICER	2	48,810	2	45,582	2	43,590
9161	POLICE OFFICER	1	33,522				
9017	POLICE LEGAL OFFICER III	1	74,238	1	74,238	1	70,998
9016	POLICE LEGAL OFFICER II	1	63,894	1	65,862	1	62,988
9015	POLICE LEGAL OFFICER I	1	64,446	1	62,268	1	59,550
9015	POLICE LEGAL OFFICER I	1	58,644	1	56,658	1	54,186
9113	POLICE AIDE	1	30,732	1	25,284	1	24,372
1616	PARALEGAL I	1	25,284	1	22,956	1	22,116
0810	EXECUTIVE SECRETARY II	1	43,236	1	43,236	1	41,664
0805	SECRETARY	1	26,508	1	26,508	1	25,536

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED							
0703	PUBLIC RELATIONS REP III	1	47,736	1	45,468	1	43,812
0703	PUBLIC RELATIONS REP III	1	41,232	1	41,232	1	39,720
0664	DATA ENTRY OPERATOR	1	18,888	1	21,840	1	21,048
0430	CLERK III	1	29,256	1	29,256	1	28,188
0308	STAFF ASSISTANT	1	37,344	1	35,604	1	34,308
0303	ADMINISTRATIVE ASSISTANT III	1	37,344	1	35,604	1	34,308
0302	ADMINISTRATIVE ASSISTANT II	1	22,956				
0301	ADMINISTRATIVE ASSISTANT I	1	29,256	1	29,256	1	28,188
0301	ADMINISTRATIVE ASSISTANT I	1	27,900	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		5,071		4,315		4,315
	SECTION TOTAL	28	1,438,937	27	1,370,011	27	1,314,559
OFFICE OF PROFESSIONAL STANDARDS-3010							
9713	ADMINISTRATOR-OPS-IN CHARGE	1	96,384	1	96,384	1	92,868
9712	COORDINATOR OF INVESTIGATIONS	1	73,176	1	73,176	1	70,512
9195	COORDINATOR OF OPERATIONS-OPS	1	70,992	1	67,944	1	65,460
9183	INVESTIGATOR-OPS I	1	47,736	1	47,736	1	45,996
9183	INVESTIGATOR-OPS I	1	43,236	1	43,236	1	41,664
9183	INVESTIGATOR-OPS I	3	41,232	3	41,232	3	39,720
9183	INVESTIGATOR-OPS I	2	39,264	3	39,264	3	37,836
9183	INVESTIGATOR-OPS I	7	37,344	1	37,344	1	35,988
9183	INVESTIGATOR-OPS I	2	35,604	7	35,604	7	34,308
9183	INVESTIGATOR-OPS I	2	33,900	2	33,900	2	32,664
9182	INVESTIGATOR-OPS II	3	54,528	2	54,528	2	52,536
9182	INVESTIGATOR-OPS II	4	52,188	4	52,188	4	50,280
9182	INVESTIGATOR-OPS II	8	49,932	8	49,932	8	48,108
9182	INVESTIGATOR-OPS II	5	47,736	4	47,736	4	45,996
9182	INVESTIGATOR-OPS II	4	45,468	4	45,468	4	43,812
9182	INVESTIGATOR-OPS II	1	37,344	3	43,236	3	41,664
9181	INVESTIGATOR-OPS III	2	62,184	1	62,184	1	59,916
9181	INVESTIGATOR-OPS III	2	59,508	4	59,508	4	57,336
9181	INVESTIGATOR-OPS III	5	56,916	3	56,916	3	54,840
9181	INVESTIGATOR-OPS III	3	54,528	5	54,528	5	52,536
9181	INVESTIGATOR-OPS III	1	52,188	1	41,232	1	39,720
9181	INVESTIGATOR-OPS III	1	49,932				
9179	INVESTIGATOR-OPS IV	3	67,944	3	67,944	3	65,460
9179	INVESTIGATOR-OPS IV	3	64,968	2	64,968	2	62,604
9179	INVESTIGATOR-OPS IV	1	62,184	2	62,184	2	59,916
9179	INVESTIGATOR-OPS IV	1	59,508	1	59,508	1	57,336
0836	SENIOR TYPIST	1	25,284	1	25,284	1	24,372
0826	PRINCIPAL TYPIST	1	26,508	1	26,508	1	25,536
0826	PRINCIPAL TYPIST	2	24,120	1	24,120	1	23,244
0826	PRINCIPAL TYPIST			1	22,956	1	22,116
0664	DATA ENTRY OPERATOR	1	26,508	1	25,284	1	24,372
0617	LAN COORDINATOR II	1	37,344	1	37,344	1	35,988
0430	CLERK III	1	18,888	1	29,256	1	28,188
0429	CLERK II	1	17,232	1	26,508	1	25,536
0422	INTAKE AIDE	1	29,256	1	27,900	1	26,880
0422	INTAKE AIDE	2	25,284	2	24,120	2	23,244
0422	INTAKE AIDE	1	24,120	1	22,956	1	22,116
0422	INTAKE AIDE	1	22,956	1	21,840	1	21,048
0308	STAFF ASSISTANT	1	43,236	1	43,236	1	41,664
0303	ADMINISTRATIVE ASSISTANT III	1	43,236	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		41,577		33,224		33,224
	SECTION TOTAL	83	3,932,801	83	3,904,486	83	3,763,282
INTERNAL AFFAIRS-3020							
9755	ASSISTANT DEPUTY SUPERINTENDENT	1	102,510	1	98,544	1	94,716
9174	POLICE AGENT	10	56,964	5	55,038	5	52,626
9174	POLICE AGENT	4	54,906	4	53,052	4	50,730
9174	POLICE AGENT	17	53,052	3	51,258	3	49,020
9174	POLICE AGENT	6	51,282	1	49,548	1	47,388

11/7/96

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
INTERNAL AFFAIRS-3020 - CONTINUED							
9174	POLICE AGENT	1	49,548	19	37,206	19	35,580
9174	POLICE AGENT	1	38,508				
9173	LIEUTENANT	1	69,924	1	69,924	1	66,870
9173	LIEUTENANT	2	67,860	2	67,860	2	64,896
9171	SERGEANT	2	64,146	3	64,146	3	61,344
9171	SERGEANT	6	62,268	14	62,268	14	59,550
9171	SERGEANT	14	60,330	9	60,330	9	57,696
9171	SERGEANT	5	58,452	4	58,452	4	55,896
9171	SERGEANT	2	56,658	3	56,658	3	54,186
9161	POLICE OFFICER	1	55,794	2	53,910	2	51,552
9161	POLICE OFFICER	2	54,228	7	52,392	7	50,106
9161	POLICE OFFICER	2	52,302	4	50,532	4	48,324
9161	POLICE OFFICER	3	50,532	3	48,822	3	46,692
9161	POLICE OFFICER	9	48,810	7	47,160	7	45,102
9161	POLICE OFFICER	4	47,178	1	45,582	1	43,590
9161	POLICE OFFICER	3	33,522				
0826	PRINCIPAL TYPIST	1	29,256	1	29,256	1	28,188
0826	PRINCIPAL TYPIST	1	18,888	1	20,820	1	20,064
0664	DATA ENTRY OPERATOR	1	27,900	1	27,900	1	26,880
0664	DATA ENTRY OPERATOR	1	25,284	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR	2	18,888	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR			1	22,956	1	22,116
0431	CLERK IV	1	27,900	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		25,249		33,557		33,557
	SECTION TOTAL	103	5,488,417	100	5,120,861	100	4,800,385
AUDITING & INTERNAL CONTROL-3046							
9752	COMMANDER	1	98,046	1	94,728	1	90,594
9173	LIEUTENANT	1	71,700	1	71,700	1	68,568
9173	LIEUTENANT	7	69,924	8	69,924	8	66,870
9173	LIEUTENANT	7	67,860	6	67,860	6	64,896
9171	SERGEANT	1	56,658	1	64,146	1	61,344
9161	POLICE OFFICER	1	48,810	1	50,532	1	48,324
9161	POLICE OFFICER			1	47,160	1	45,102
1189	COMPUTER APPLICATIONS ANALYST II	1	39,264	1	39,264	1	37,836
0832	PERSONAL COMPUTER OPERATOR II	1	30,732	1	29,256	1	28,188
0664	DATA ENTRY OPERATOR	1	27,900	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR	1	25,284				
0429	CLERK II			1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS		4,920		2,813		2,813
	SECTION TOTAL	22	1,367,802	23	1,416,719	23	1,355,849
	DIVISION TOTAL	236	\$12,228,057	233	\$11,812,087	233	\$11,334,085

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION SERVICES-3015							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 108,492	1	\$ 108,492	1	\$ 104,532
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	94,440	1	89,052	1	85,812
9171	SERGEANT.....	1	56,658	1	62,268	1	59,550
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1	45,468	1	45,468	1	43,812
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,236	1	41,232	1	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,736				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	43,236				
0810	EXECUTIVE SECRETARY II.....	1	41,232	1	41,232	1	39,720
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468				
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		4,138		3,767		3,767
	SECTION TOTAL.....	8	484,636	7	414,467	7	399,029
FINANCE DIVISION-3026							
FINANCE SERVICES-4315							
9753	DIRECTOR OF POLICE FINANCE.....	1	78,228	1	78,228	1	75,384
1580	SUPERVISOR OF CONTRACTS.....	1	54,528	1	52,188	1	50,280
1575	VOUCHER COORDINATOR.....	1	30,732	1	30,732	1	29,616
1575	VOUCHER COORDINATOR.....	2	29,256	1	29,256	1	28,188
1575	VOUCHER COORDINATOR.....	1	27,900	2	27,900	2	26,880
1530	CONTRACT COMPLIANCE OFFICER.....	1	43,236	1	43,236	1	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	37,344	1	35,604	1	34,308
1191	CONTRACT ADMINISTRATOR.....	1	73,176	1	73,176	1	70,512
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900				
1179	MANAGER OF FINANCE.....	1	73,176	1	73,176	1	70,512
1179	MANAGER OF FINANCE.....	1	64,968	1	64,968	1	62,604
1166	CHIEF SYSTEMS ENGINEER.....	1	70,992	1	70,992	1	68,400
0617	LAN COORDINATOR II.....	1	43,236	1	41,232	1	39,720
0432	SUPERVISING CLERK.....	1	37,344	1	37,344	1	35,988
0345	CONTRACTS COORDINATOR.....	1	56,916	1	54,528	1	52,536
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	67,944	1	67,944	1	65,460
0308	STAFF ASSISTANT.....	1	47,736	1	47,736	1	45,996
0190	ACCOUNTING TECHNICIAN II.....	1	39,264	1	39,264	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	35,604	1	33,900	1	32,664
0177	SUPERVISOR OF ACCOUNTS.....	1	52,188	1	49,932	1	48,108
0124	FINANCE OFFICER.....			1	39,264	1	37,836
0123	FISCAL ADMINISTRATOR.....	1	72,360	1	49,932	1	48,108
0123	FISCAL ADMINISTRATOR.....	1	52,188				
0120	SUPERVISOR OF ACCOUNTING.....	1	52,188	1	47,736	1	45,996
0103	ACCOUNTANT III.....	1	45,468	1	45,468	1	43,812
0103	ACCOUNTANT III.....	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		4,747		6,775		6,775
	SUB-SECTION TOTAL.....	26	1,285,219	25	1,204,015	25	1,160,371
PAYROLL SERVICES-4316							
9012	MANAGER OF POLICE PAYROLLS.....	1	73,176	1	66,000	1	66,000
9019	ASSISTANT MANAGER OF POLICE PAYROLLS.....	1	64,968	1	62,184	1	59,916
4238	PROPERTY CUSTODIAN.....	1	20,820	1	30,732	1	29,616
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,232	1	39,264	1	37,836
0832	PERSONAL COMPUTER OPERATER II.....	1	30,732	1	29,256	1	28,188
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	39,264	1	39,264	1	37,836
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256	1	32,256	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256	3	27,900	3	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,900				
0431	CLERK IV.....	1	30,732	1	30,732	1	29,616
0430	CLERK III.....	1	29,256	1	29,256	1	28,188
0430	CLERK III.....	1	27,900	1	27,900	1	26,880
0430	CLERK III.....	1	26,508	2	26,508	2	25,536

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE DIVISION-3026 - CONTINUED							
PAYROLL SERVICES-4316 - CONTINUED							
0430	CLERK III.....	1	20,820				
0429	CLERK II.....	1	22,956	1	22,956	1	22,116
0414	INQUIRY AIDE II.....	1	26,508	1	26,508	1	25,536
0308	STAFF ASSISTANT.....	1	41,232	1	41,232	1	39,720
0169	CHIEF TIMEKEEPER.....	1	52,188	1	52,188	1	50,280
0169	CHIEF TIMEKEEPER.....	1	45,468	1	45,468	1	43,812
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	49,932	1	47,736	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		3,509		2,020		2,020
	SUB-SECTION TOTAL.....	21	764,513	21	761,668	21	736,348
	SECTION TOTAL.....	47	2,049,732	46	1,965,683	46	1,886,719

PERSONNEL DIVISION-3031

3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	55,056				
3548	PSYCHOLOGIST.....	1	39,264				
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900				
0341	MEDICAL ADMINISTRATOR.....	1	81,372	1	81,372	1	78,408
3601	ASSISTANT MEDICAL ADMINISTRATION.....	1	60,696	1	60,696	1	58,488
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	98,046	1	94,728	1	90,594
9173	LIEUTENANT.....	1	67,860	1	67,860	1	64,896
9171	SERGEANT.....	1	64,146	2	64,146	2	61,344
9171	SERGEANT.....	1	62,268	1	62,268	1	59,550
9171	SERGEANT.....	2	58,452	1	56,658	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	58,644	3	56,658	3	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56,964	3	55,038	3	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	54,906	5	53,052	5	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	38,508				
9161	POLICE OFFICER.....	2	54,228	2	52,392	2	50,106
9161	POLICE OFFICER.....	1	52,302	2	50,532	2	48,324
9161	POLICE OFFICER.....	3	50,532	3	48,822	3	46,692
9161	POLICE OFFICER.....	3	48,810	3	47,160	3	45,102
9161	POLICE OFFICER.....	1	47,178	2	45,582	2	43,590
3765	NURSE CONSULTANT.....	1	45,276	1	43,080	1	41,508
3603	OCCUPATIONAL HEALTH NURSE.....	1	52,428	1	52,428	1	50,520
3603	OCCUPATIONAL HEALTH NURSE.....	1	49,884	1	49,884	1	48,072
3603	OCCUPATIONAL HEALTH NURSE.....	1	41,016	1	47,520	1	45,792
3603	OCCUPATIONAL HEALTH NURSE.....	1	39,036	1	39,036	1	37,608
3603	OCCUPATIONAL HEALTH NURSE.....	2	33,744	1	37,200	1	35,844
3603	OCCUPATIONAL HEALTH NURSE.....			1	33,744	1	32,508
3130	LABORATORY TECHNICIAN III.....	3	26,508	3	25,284	3	24,372
3130	LABORATORY TECHNICIAN III.....	1	25,284	1	24,120	1	23,244
1617	PARALEGAL II.....	2	27,900	1	25,284	1	24,372
1342	PERSONNEL ASSISTANT III.....			1	27,900	1	26,880
1341	PERSONNEL ASSISTANT II.....	2	30,732	1	30,732	1	29,616
1341	PERSONNEL ASSISTANT II.....	3	29,256	2	29,256	2	28,188
1341	PERSONNEL ASSISTANT II.....	2	27,900	2	27,900	2	26,880
1341	PERSONNEL ASSISTANT II.....	3	26,508	2	26,508	2	25,536
1341	PERSONNEL ASSISTANT II.....	2	25,284	2	24,120	2	23,244
1341	PERSONNEL ASSISTANT II.....	1	20,820	1	22,956	1	22,116
1341	PERSONNEL ASSISTANT II.....			1	21,840	1	21,048
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION...	1	62,184	1	59,508	1	57,336
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION...	1	59,508	1	56,916	1	54,840
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,916	1	56,916	1	54,840
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,188	1	52,188	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,264	1	37,344	1	35,988
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,344				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	45,468	1	45,468	1	43,812
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,232	1	43,236	1	41,664
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,264	1	41,232	1	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I.....	3	37,344	2	37,344	2	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,604	2	35,604	2	34,308
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,900	1	33,900	1	32,664

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL DIVISION-3031 - CONTINUED							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,256	2	32,256	2	31,080
1301	ADMINISTRATIVE SERVICES OFFICER I.....	5	30,732	3	30,732	3	29,616
0832	PERSONAL COMPUTER OPERATER II.....	1	29,256	1	29,256	1	28,188
0832	PERSONAL COMPUTER OPERATER II.....	1	25,284	1	25,284	1	24,372
0826	PRINCIPAL TYPIST.....			1	22,956	1	22,116
0826	PRINCIPAL TYPIST.....			1	18,888	1	18,192
0805	SECRETARY.....	1	32,256	1	32,256	1	31,080
0805	SECRETARY.....	1	27,900	1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,256	2	32,256	2	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732	1	29,256	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256	1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284	1	20,820	1	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,820				
0664	DATA ENTRY OPERATOR.....	1	27,900	1	29,256	1	28,188
0664	DATA ENTRY OPERATOR.....	2	24,120	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR.....	1	20,820	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....			4	22,956	4	22,116
0664	DATA ENTRY OPERATOR.....			2	19,812	2	19,092
0432	SUPERVISING CLERK.....	1	43,236	1	27,900	1	26,880
0431	CLERK IV.....	1	32,256	1	30,732	1	29,616
0431	CLERK IV.....	1	30,732	1	29,256	1	28,188
0431	CLERK IV.....	1	22,956				
0430	CLERK III.....	2	27,900	1	29,256	1	28,188
0430	CLERK III.....	1	26,508	1	27,900	1	26,880
0430	CLERK III.....	2	25,284	2	26,508	2	25,536
0430	CLERK III.....	2	24,120	3	25,284	3	24,372
0430	CLERK III.....	1	22,956	1	24,120	1	23,244
0430	CLERK III.....	1	20,820	1	21,840	1	21,048
0430	CLERK III.....	1	19,812	2	19,812	2	19,092
0430	CLERK III.....	2	18,888	2	18,888	2	18,192
0414	INQUIRY AIDE II.....	1	29,256	1	29,256	1	28,188
0414	INQUIRY AIDE II.....	1	27,900	1	27,900	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264	1	39,264	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604	1	33,900	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956				
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,508	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		30,863		30,653		30,653
SECTION TOTAL.....		116	4,452,017	115	4,337,945	115	4,169,447

DATA SYSTEMS-3040

ADMINISTRATION-4005

9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	83,460	1	80,544	1	77,604
0833	PERSONAL COMPUTER OPERATER I.....	1	27,900	1	26,508	1	25,536
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508	1	26,508	1	25,536
0430	CLERK III.....	1	29,256	1	29,256	1	28,188
0414	INQUIRY AIDE II.....	1	25,284	1	25,284	1	24,372
0308	STAFF ASSISTANT.....	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		952		70		70
	SUB-SECTION TOTAL.....	6	230,704	6	223,774	6	215,614

POLICE SYSTEMS-4010

5633	PROJECT DIRECTOR.....	1	73,176	1	72,852	1	72,852
1160	MANAGER OF POLICE SYSTEMS DEVELOPMENT.....	1	75,612	1	75,612	1	72,852
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN.....	1	70,236	1	67,860	1	64,896
1189	COMPUTER APPLICATIONS ANALYST II.....	1	59,508	1	59,508	1	57,336
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528	1	54,528	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,232	1	39,264	1	37,836
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	64,968	3	64,968	3	62,604
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	49,932	1	47,736	1	45,996
1168	SYSTEMS ENGINEER.....	1	37,344	1	41,232	1	39,720

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
DATA SYSTEMS-3040 - CONTINUED							
POLICE SYSTEMS-4010 - CONTINUED							
1168	SYSTEMS ENGINEER.....	3	33,900	1	35,604	1	34,308
1168	SYSTEMS ENGINEER.....			2	32,256	2	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528	1	54,528	1	52,536
1167	SENIOR SYSTEMS ENGINEER.....	1	52,188	1	49,932	1	48,108
1167	SENIOR SYSTEMS ENGINEER.....	1	49,932	1	47,736	1	45,996
1166	CHIEF SYSTEMS ENGINEER.....	4	70,992	4	70,992	4	68,400
1108	DATA BASE ANALYST III.....	1	64,968	1	59,508	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		9,956		8,952		8,952
	SUB-SECTION TOTAL.....	22	1,273,352	22	1,258,236	22	1,214,832
POLICE OPERATIONS-4015							
1189	COMPUTER APPLICATIONS ANALYST II.....	1	62,184	1	62,184	1	59,916
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,900	1	37,344	1	35,988
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,256	1	27,900	1	26,880
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	56,916	1	56,916	1	54,840
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	47,736	1	45,468	1	43,812
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	43,236	1	41,232	1	39,720
1168	SYSTEMS ENGINEER.....	1	41,232	1	39,264	1	37,836
1168	SYSTEMS ENGINEER.....	1	35,604	1	33,900	1	32,664
1166	CHIEF SYSTEMS ENGINEER.....	2	70,992	2	70,992	2	68,400
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	75,612	1	75,612	1	72,852
1150	SENIOR SYSTEMS PROGRAMMER.....	1	54,528	1	54,528	1	52,536
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	59,508	1	59,508	1	57,336
1132	ACCOUNT REPRESENTATIVE.....	1	47,736	1	47,736	1	45,996
1122	TELECOMMUNICATIONS SPECIALIST.....	1	43,236	1	41,232	1	39,720
1122	TELECOMMUNICATIONS SPECIALIST.....	1	39,264	1	39,264	1	37,836
1122	TELECOMMUNICATIONS SPECIALIST.....	1	37,344	1	37,344	1	35,988
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,256	1	32,256	1	31,080
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	62,184	1	62,184	1	59,916
1106	DATA BASE ANALYST II.....	1	52,188	1	49,932	1	48,108
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	47,736	1	47,736	1	45,996
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	3	39,264	1	39,264	1	37,836
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	37,344	4	37,344	4	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,604	1	33,900	1	32,664
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	32,256	2	32,256	2	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	3	32,256	3	32,256	3	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	6	30,732	7	30,732	7	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	3	29,256	3	29,256	3	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	4	26,508	1	26,508	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	5	25,284	3	25,284	3	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,120	3	24,120	3	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	2	21,840	2	22,956	2	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	3	20,820	6	20,820	6	20,064
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	35,604	5	35,604	5	34,308
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	33,900	2	33,900	2	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,256	1	32,256	1	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	30,732	2	30,732	2	29,616
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,256	3	27,900	3	26,880
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,900				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,120				
0660	COMPUTER CONSOLE OPERATOR.....			1	25,284	1	24,372
0660	COMPUTER CONSOLE OPERATOR.....			1	21,840	1	21,048
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	35,604	1	35,604	1	34,308
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	47,736	1	47,736	1	45,996
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	45,468	1	45,468	1	43,812
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	43,236	1	43,236	1	41,664
0631	SENIOR DATA CONTROLLER.....	1	39,264	1	39,264	1	37,836
0631	SENIOR DATA CONTROLLER.....	1	37,344	1	37,344	1	35,988
0631	SENIOR DATA CONTROLLER.....	1	25,284	1	35,604	1	34,308
0617	LAN COORDINATOR II.....	1	37,344				
0615	LAN COORDINATOR I.....	1	41,232	1	39,264	1	37,836

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
DATA SYSTEMS-3040 - CONTINUED							
POLICE OPERATIONS-4015 - CONTINUED							
0615	LAN COORDINATOR I	1	33,900	4	32,256	4	31,080
0615	LAN COORDINATOR I	3	32,256				
0432	SUPERVISING CLERK	1	43,236	1	43,236	1	41,664
0303	ADMINISTRATIVE ASSISTANT III	1	27,900				
	SCHEDULE SALARY ADJUSTMENTS		18,305		16,500		16,500
	SUB-SECTION TOTAL	86	3,113,333	86	3,076,332	86	2,964,900
	SECTION TOTAL	114	4,617,389	114	4,558,342	114	4,395,346
RECORDS SECTION-3051							
ADMINISTRATION - RECORDS SECTION-4202							
9754	DIRECTOR OF RECORDS	1	83,460	1	83,460	1	80,412
9173	LIEUTENANT			1	71,700	1	68,568
9171	SERGEANT	1	60,330	1	62,268	1	59,550
9196	SUBPDENA OFFICER	3	43,236	1	43,236	1	41,664
9196	SUBPDENA OFFICER	1	41,232	3	41,232	3	39,720
	SCHEDULE SALARY ADJUSTMENTS		2,999		1,782		1,782
	SUB-SECTION TOTAL	6	317,729	7	386,142	7	371,136
RECORDS INQUIRY SECTION-4203							
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS	1	33,900	1	32,256	1	31,080
9004	SUPERVISOR OF POLICE RECORDS	1	43,236	1	41,232	1	39,720
1815	PRINCIPAL STOREKEEPER	1	25,284	1	24,120	1	23,244
1813	SENIOR STOREKEEPER	1	29,256	1	27,900	1	26,880
1813	SENIOR STOREKEEPER	1	25,284	1	25,284	1	24,372
1813	SENIOR STOREKEEPER	2	24,120	2	22,956	2	22,116
0826	PRINCIPAL TYPIST	1	22,956	1	21,840	1	21,048
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	35,604	1	33,900	1	32,664
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	27,900	1	26,508	1	25,536
0665	SENIOR DATA ENTRY OPERATOR	1	32,256	1	30,732	1	29,616
0664	DATA ENTRY OPERATOR	4	29,256	2	29,256	2	28,188
0664	DATA ENTRY OPERATOR	2	26,508	3	27,900	3	26,880
0664	DATA ENTRY OPERATOR	5	25,284	2	26,508	2	25,536
0664	DATA ENTRY OPERATOR	5	24,120	6	25,284	6	24,372
0664	DATA ENTRY OPERATOR	2	22,956	1	24,120	1	23,244
0664	DATA ENTRY OPERATOR	7	20,820	5	22,956	5	22,116
0664	DATA ENTRY OPERATOR	2	19,812	1	21,840	1	21,048
0664	DATA ENTRY OPERATOR	3	18,888	1	18,888	1	18,192
0664	DATA ENTRY OPERATOR			9	19,812	9	19,092
0431	CLERK IV	2	35,604	2	33,900	2	32,664
0431	CLERK IV	2	33,900	2	32,256	2	31,080
0431	CLERK IV	3	32,256	3	30,732	3	29,616
0431	CLERK IV	1	30,732	1	26,508	1	25,536
0431	CLERK IV	1	27,900				
0430	CLERK III	2	29,256	6	27,900	6	26,880
0430	CLERK III	4	27,900	1	26,508	1	25,536
0430	CLERK III	3	26,508	7	25,284	7	24,372
0430	CLERK III	5	25,284	6	22,956	6	22,116
0430	CLERK III	3	24,120	1	21,840	1	21,048
0430	CLERK III	2	22,956	2	18,888	2	18,192
0430	CLERK III	2	19,812				
0430	CLERK III	2	18,888				
0414	INQUIRY AIDE II			1	29,256	1	28,188
0206	HEAD CASHIER	1	29,256	1	27,900	1	26,880
0205	CASHIER	1	27,900	1	26,508	1	25,536
0205	CASHIER	1	25,284	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		14,632		17,192		17,192
	SUB-SECTION TOTAL	76	1,992,124	76	1,958,792	76	1,888,064

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		Nc	Rate	Nc	Rate	Nc	Rate
RECORDS SECTION-3051 - CONTINUED							
RECORDS PROCESSING SECTION-4204							
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	39,264	1	37,344	1	35,988
9004	SUPERVISOR OF POLICE RECORDS.....	1	52,188	1	49,932	1	48,108
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256	1	30,732	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	30,732	2	29,256	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256	1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	1	26,508	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284	1	24,120	1	23,244
0664	DATA ENTRY OPERATOR.....	2	29,256	2	29,256	2	28,188
0664	DATA ENTRY OPERATOR.....	2	27,900	2	27,900	2	26,880
0664	DATA ENTRY OPERATOR.....	2	26,508	2	26,508	2	25,536
0664	DATA ENTRY OPERATOR.....	2	25,284	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	2	24,120	2	24,120	2	23,244
0664	DATA ENTRY OPERATOR.....	8	22,956	8	22,956	8	22,116
0664	DATA ENTRY OPERATOR.....	2	21,840	3	21,840	3	21,048
0664	DATA ENTRY OPERATOR.....	1	19,812	2	20,820	2	20,064
0664	DATA ENTRY OPERATOR.....	2	18,888	1	18,888	1	18,192
0432	SUPERVISING CLERK.....	1	39,264	1	37,344	1	35,988
0432	SUPERVISING CLERK.....	1	33,900	1	32,256	1	31,080
0431	CLERK IV.....	1	35,604	1	35,604	1	34,308
0431	CLERK IV.....	1	30,732	1	30,732	1	29,616
0431	CLERK IV.....	2	29,256	2	27,900	2	26,880
0431	CLERK IV.....	1	24,120	1	22,956	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		10,673		6,892		6,892
	SUB-SECTION TOTAL.....	39	1,076,753	39	1,051,300	39	1,013,213
FIELD INQUIRY SECTION-4205							
9173	LIEUTENANT.....	1	71,700	1	71,700	1	68,568
9171	SERGEANT.....	2	64,146	1	64,146	1	61,344
9171	SERGEANT.....	1	60,330	1	62,268	1	59,550
9171	SERGEANT.....	1	58,452	1	60,330	1	57,696
9171	SERGEANT.....	1	56,658	2	56,658	2	54,186
9150	EXTRADITION OFFICER.....	1	56,964	1	53,052	1	50,730
9197	WARRANT AND EXTRADITION AIDE.....	1	39,264	1	39,264	1	37,836
9197	WARRANT AND EXTRADITION AIDE.....	3	37,344	1	37,344	1	35,988
9197	WARRANT AND EXTRADITION AIDE.....	4	35,604	2	35,604	2	34,308
9197	WARRANT AND EXTRADITION AIDE.....	1	33,900	4	33,900	4	32,664
9197	WARRANT AND EXTRADITION AIDE.....	3	32,256	2	32,256	2	31,080
9197	WARRANT AND EXTRADITION AIDE.....	1	30,732	3	30,732	3	29,616
9197	WARRANT AND EXTRADITION AIDE.....	1	27,900	1	26,508	1	25,536
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	32,256	1	32,256	1	31,080
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,732	2	30,732	2	29,616
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,256	1	29,256	1	28,188
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	27,900	1	27,900	1	26,880
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....			1	26,508	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732	2	29,256	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,256	1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	2	25,284	2	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,284	2	24,120	2	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,120	2	22,956	2	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,956	1	20,820	1	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,820				
0664	DATA ENTRY OPERATOR.....	6	29,256	6	29,256	6	28,188
0664	DATA ENTRY OPERATOR.....	4	27,900	6	27,900	6	26,880
0664	DATA ENTRY OPERATOR.....	4	26,508	3	26,508	3	25,536
0664	DATA ENTRY OPERATOR.....	4	25,284	7	25,284	7	24,372
0664	DATA ENTRY OPERATOR.....	4	24,120	6	22,956	6	22,116
0664	DATA ENTRY OPERATOR.....	3	22,956	3	21,840	3	21,048
0664	DATA ENTRY OPERATOR.....	4	21,840	1	20,820	1	20,064
0664	DATA ENTRY OPERATOR.....	6	20,820	7	19,812	7	19,092
0664	DATA ENTRY OPERATOR.....	1	19,812	4	18,888	4	18,192

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
FIELD INQUIRY SECTION-4205 - CONTINUED							
0664	DATA ENTRY OPERATOR.....	7	18,888				
0432	SUPERVISING CLERK.....	1	39,264	1	37,344	1	35,988
0431	CLERK IV.....	1	29,256	1	27,900	1	26,880
0430	CLERK III.....	1	27,900	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		20,018		27,820		27,820
	SUB-SECTION TOTAL.....	84	2,520,850	84	2,504,788	84	2,411,476
POLICE IDENTIFICATION SECTION-4206							
9226	LATENT FINGER PRINT EXAMINER.....	3	27,900				
9220	MANAGER OF IDENTIFICATION.....	1	54,528				
9175	CAPTAIN.....			1	54,528	1	52,536
9173	LIEUTENANT.....	1	69,924	1	77,160	1	73,794
9171	SERGEANT.....	1	64,146	1	69,924	1	66,870
9171	SERGEANT.....	1	62,268	2	62,268	2	59,550
9171	SERGEANT.....	1	60,330	1	60,330	1	57,696
9171	SERGEANT.....	1	60,330	1	58,452	1	55,896
9171	SERGEANT.....	2	58,452				
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	58,644	6	55,038	6	52,626
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	56,964	6	53,052	6	50,730
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	54,906	1	47,874	1	45,786
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	51,282				
9228	FINGERPRINT TECHNICIAN IV.....	1	52,188	2	52,188	2	50,280
9228	FINGERPRINT TECHNICIAN IV.....	1	45,468	1	43,236	1	41,664
9228	FINGERPRINT TECHNICIAN IV.....	1	43,236	1	41,232	1	39,720
9228	FINGERPRINT TECHNICIAN IV.....	1	33,900				
9227	FINGERPRINT TECHNICIAN V.....	1	56,916	1	56,916	1	54,840
9225	FINGERPRINT TECHNICIAN III.....	3	45,468	3	43,236	3	41,664
9225	FINGERPRINT TECHNICIAN III.....	2	43,236	2	41,232	2	39,720
9225	FINGERPRINT TECHNICIAN III.....	1	41,232	1	39,264	1	37,836
9225	FINGERPRINT TECHNICIAN III.....	1	39,264	1	37,344	1	35,988
9225	FINGERPRINT TECHNICIAN III.....	1	37,344	1	35,604	1	34,308
9225	FINGERPRINT TECHNICIAN III.....	4	35,604	3	32,256	3	31,080
9225	FINGERPRINT TECHNICIAN III.....	3	33,900	4	33,900	4	32,664
9225	FINGERPRINT TECHNICIAN III.....	1	32,256	1	30,732	1	29,616
9224	FINGERPRINT TECHNICIAN II.....	1	35,604	3	33,900	3	32,664
9224	FINGERPRINT TECHNICIAN II.....	3	33,900	2	32,256	2	31,080
9224	FINGERPRINT TECHNICIAN II.....	5	32,256	6	30,732	6	29,616
9224	FINGERPRINT TECHNICIAN II.....	1	30,732	1	29,256	1	28,188
9224	FINGERPRINT TECHNICIAN II.....	2	29,256	1	27,900	1	26,880
9224	FINGERPRINT TECHNICIAN II.....	2	27,900	2	26,508	2	25,536
9224	FINGERPRINT TECHNICIAN II.....	6	26,508	7	25,284	7	24,372
9224	FINGERPRINT TECHNICIAN II.....	6	25,284	2	24,120	2	23,244
9224	FINGERPRINT TECHNICIAN II.....			2	22,956	2	22,116
9214	FINGERPRINT TECHNICIAN I.....	1	30,732	1	29,256	1	28,188
9214	FINGERPRINT TECHNICIAN I.....	1	29,256	1	27,900	1	26,880
9214	FINGERPRINT TECHNICIAN I.....	6	26,508	6	25,284	6	24,372
9214	FINGERPRINT TECHNICIAN I.....	5	25,284	5	24,120	5	23,244
9214	FINGERPRINT TECHNICIAN I.....	3	24,120	6	22,956	6	22,116
9214	FINGERPRINT TECHNICIAN I.....	6	21,840	4	20,820	4	20,064
9214	FINGERPRINT TECHNICIAN I.....	9	20,820	5	19,812	5	19,092
9214	FINGERPRINT TECHNICIAN I.....			3	18,888	3	18,192
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS.....	1	35,604	1	33,900	1	32,664
9003	CRIMINAL HISTORY ANALYST.....	1	41,232	2	39,264	2	37,836
9003	CRIMINAL HISTORY ANALYST.....	2	39,264	1	37,344	1	35,988
9003	CRIMINAL HISTORY ANALYST.....	1	37,344	1	35,604	1	34,308
9003	CRIMINAL HISTORY ANALYST.....	1	35,604	2	33,900	2	32,664
9003	CRIMINAL HISTORY ANALYST.....	2	33,900				
1730	PROGRAM ANALYST.....	1	43,236	1	43,236	1	41,664

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
POLICE IDENTIFICATION SECTION-4206 - CONTINUED							
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	35,604	1	34,308
1184	COMPUTER SUPPORT SPECIALIST.....	4	27,900				
0836	SENIOR TYPIST.....			5	20,820	5	20,064
0836	SENIOR TYPIST.....			1	19,812	1	19,092
0836	SENIOR TYPIST.....			1	18,888	1	18,192
0836	SENIOR TYPIST.....			1	18,024	1	17,364
0836	SENIOR TYPIST.....			4	17,232	4	16,596
0833	PERSONAL COMPUTER OPERATER I.....			1	26,508	1	25,536
0832	PERSONAL COMPUTER OPERATER II.....	1	29,256				
0826	PRINCIPAL TYPIST.....	1	24,120	1	24,120	1	23,244
0805	SECRETARY.....	1	26,508	1	26,508	1	25,536
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,900	1	27,900	1	26,880
0664	DATA ENTRY OPERATOR.....	3	29,256	2	29,256	2	28,188
0664	DATA ENTRY OPERATOR.....	1	27,900	1	27,900	1	26,880
0664	DATA ENTRY OPERATOR.....	4	26,508	4	26,508	4	25,536
0664	DATA ENTRY OPERATOR.....	3	25,284	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	4	24,120	3	24,120	3	23,244
0664	DATA ENTRY OPERATOR.....	9	22,956	4	22,956	4	22,116
0664	DATA ENTRY OPERATOR.....	5	21,840	2	21,840	2	21,048
0664	DATA ENTRY OPERATOR.....	4	20,820	3	20,820	3	20,064
0664	DATA ENTRY OPERATOR.....	1	19,812	4	19,812	4	19,092
0664	DATA ENTRY OPERATOR.....	9	18,888	4	18,888	4	18,192
0615	LAN COORDINATOR I.....	1	30,732				
0431	CLERK IV.....	1	32,256	1	35,604	1	34,308
0431	CLERK IV.....	1	27,900	1	30,732	1	29,616
0431	CLERK IV.....	1	26,508	1	25,284	1	24,372
0430	CLERK III.....	2	29,256	2	29,256	2	28,188
0430	CLERK III.....	3	26,508	1	26,508	1	25,536
0430	CLERK III.....	1	25,284	1	22,956	1	22,116
0430	CLERK III.....	3	22,956	1	18,888	1	18,192
0430	CLERK III.....	1	21,840				
0430	CLERK III.....	2	19,812				
0430	CLERK III.....	4	18,888				
0429	CLERK II.....	1	26,508	1	26,508	1	25,536
0429	CLERK II.....	1	25,284	2	25,284	2	24,372
0429	CLERK II.....	2	22,956	1	24,120	1	23,244
0429	CLERK II.....	1	18,888	3	22,956	3	22,116
0429	CLERK II.....	2	18,024	3	21,840	3	21,048
0429	CLERK II.....	7	17,232	4	20,820	4	20,064
0429	CLERK II.....			1	18,888	1	18,192
0429	CLERK II.....			7	18,024	7	17,364
0429	CLERK II.....			4	17,232	4	16,596
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,236	1	41,232	1	39,720
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,840				
	SCHEDULE SALARY ADJUSTMENTS.....		64,858		54,927		54,927
	SUB-SECTION TOTAL.....	197	6,010,204	186	5,569,851	186	5,360,925

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
GUN REGISTRATION SECTION-4207							
9171	SERGEANT	1	60,330	1	58,452	1	55,896
9161	POLICE OFFICER			1	52,392	1	50,106
9161	POLICE OFFICER			1	48,822	1	46,692
0833	PERSONAL COMPUTER OPERATER I	1	18,888				
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	35,604	1	37,344	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS			1	33,900	1	32,664
0665	SENIOR DATA ENTRY OPERATOR	1	32,256	1	32,256	1	31,080
0665	SENIOR DATA ENTRY OPERATOR	1	30,732	2	30,732	2	29,616
0665	SENIOR DATA ENTRY OPERATOR	1	25,284	2	24,120	2	23,244
0665	SENIOR DATA ENTRY OPERATOR	3	20,820				
0431	CLERK IV	3	22,956				
0430	CLERK III	1	26,508	1	18,888	1	18,192
0303	ADMINISTRATIVE ASSISTANT III	1	41,232	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		5,578		3,866		3,866
SUB-SECTION TOTAL		14	407,740	12	434,888	12	418,040
SECTION TOTAL		416	12,325,500	404	11,905,761	404	11,462,853
DIVISION TOTAL		701	\$23,928,274	686	\$23,182,198	686	\$22,323,394

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE
STAFF SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION STAFF SERVICES-3305							
9782	DEPUTY SUPERINTENDENT	1	\$ 108,492	1	\$ 108,492	1	\$ 104,532
5633	PROJECT DIRECTOR			1	83,028	1	80,004
0306	ASSISTANT DIRECTOR			1	49,932	1	48,108
9171	SERGEANT	1	42,978	1	62,268	1	59,550
9161	POLICE OFFICER	1	50,532	2	47,160	2	45,102
9161	POLICE OFFICER	1	48,810				
0810	EXECUTIVE SECRETARY II	1	43,236	1	43,236	1	41,664
0302	ADMINISTRATIVE ASSISTANT II	1	22,956	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		1,650		2,770		2,770
	SECTION TOTAL	6	318,654	8	471,946	8	453,712
PREVENTIVE SERV & NEIGH. REL-3311							
9752	COMMANDER	1	98,046	1	94,728	1	90,594
9171	SERGEANT	3	62,268	4	62,268	4	59,550
9171	SERGEANT	1	60,330	1	60,330	1	57,696
9171	SERGEANT	1	58,452	1	56,658	1	54,186
9171	SERGEANT	1	56,658				
9161	POLICE OFFICER	1	55,794	15	52,392	15	50,106
9161	POLICE OFFICER	15	54,228	7	50,532	7	48,324
9161	POLICE OFFICER	7	52,302	9	48,822	9	46,692
9161	POLICE OFFICER	7	50,532	13	47,160	13	45,102
9161	POLICE OFFICER	11	48,810	3	45,582	3	43,590
9161	POLICE OFFICER	4	47,178				
9161	POLICE OFFICER	1	33,522				
0836	SENIOR TYPIST	1	20,820	1	19,812	1	19,092
0836	SENIOR TYPIST	1	18,888	1	17,232	1	16,596
0430	CLERK III	1	26,508	1	25,284	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	29,256	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		7,707		8,479		8,479
	SECTION TOTAL	57	2,911,665	58	2,889,678	58	2,764,585
EDUCATION AND TRAINING DIVISION-3320							
1647	LEGAL ATTORNEY	2	50,040	2	50,040	2	48,216
9755	ASSISTANT DEPUTY SUPERINTENDENT	1	102,510	1	98,544	1	94,716
9173	LIEUTENANT	2	67,860	3	69,924	3	66,870
9173	LIEUTENANT	1	63,894	1	67,860	1	64,896
9171	SERGEANT	1	64,146	6	62,268	6	59,550
9171	SERGEANT	2	62,268	4	60,330	4	57,696
9171	SERGEANT	1	60,330	2	58,452	2	55,896
9171	SERGEANT	3	58,452	1	54,852	1	52,458
9171	SERGEANT	4	56,658				
9171	SERGEANT	1	54,852				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	53,052	1	51,258	1	49,020
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	1	53,052	1	51,258	1	49,020
9161	POLICE OFFICER	8	54,228	1	53,910	1	51,552
9161	POLICE OFFICER	2	52,302	6	52,392	6	50,106
9161	POLICE OFFICER	5	50,532	3	50,532	3	48,324
9161	POLICE OFFICER	6	48,810	3	48,822	3	46,692
9161	POLICE OFFICER	1	47,178	5	47,160	5	45,102
9161	POLICE OFFICER			3	45,582	3	43,590
9161	POLICE OFFICER			1	43,398	1	41,502
9044	PHYSICAL FITNESS COORDINATOR	1	67,944	1	67,944	1	65,460
1359	TRAINING OFFICER	1	43,236	1	43,236	1	41,664
1359	TRAINING OFFICER	1	39,264	1	35,604	1	34,308
1359	TRAINING OFFICER	1	35,604	2	33,900	2	32,664
1359	TRAINING OFFICER	8	33,900				
1184	COMPUTER SUPPORT SPECIALIST	2	27,900				
0805	SECRETARY	1	27,900	1	27,900	1	26,880
0693	REPROGRAPHICS TECHNICIAN II	1	26,508	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR	1	20,820	1	22,956	1	22,116

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
EDUCATION AND TRAINING DIVISION-3320 - CONTINUED							
0664	DATA ENTRY OPERATOR.....	1	19,812	2	18,888	2	18,192
0431	CLERK IV.....	1	33,900	1	32,256	1	31,080
0430	CLERK III.....	1	27,900	1	26,508	1	25,536
0429	CLERK II.....	1	21,840	1	21,840	1	21,048
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	32,256	1	31,080
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,956	1	21,840	1	21,048
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,812	2	18,888	2	18,192
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,888				
5035	ELECTRICAL MECHANIC.....	1	26,65H	1	26,65H	1	24,65H
	SCHEDULE SALARY ADJUSTMENTS.....		19,954		11,916		11,916
	SECTION TOTAL.....	68	3,205,246	62	3,016,206	62	2,888,100
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325							
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS.....	1	98,046	1	94,728	1	90,594
9171	SERGEANT.....	1	62,268	1	62,268	1	59,550
9171	SERGEANT.....	2	60,330	2	60,330	2	57,696
1388	LABOR RELATIONS SPECIALIST II.....	1	45,468	1	43,236	1	41,664
1388	LABOR RELATIONS SPECIALIST II.....	1	41,232	1	39,264	1	37,836
1388	LABOR RELATIONS SPECIALIST II.....	1	37,344	1	35,604	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,761		2,466		2,466
	SECTION TOTAL.....	8	439,511	8	428,958	8	411,426
PROFESSIONAL COUNSELING-3330							
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	82,848	1	82,848	1	79,824
9161	POLICE OFFICER.....	2	54,228	1	52,392	1	50,106
9161	POLICE OFFICER.....			1	50,532	1	48,324
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	64,446	1	62,268	1	59,550
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	59,508	1	59,508	1	57,336
3534	CLINICAL THERAPIST III.....	1	47,736	1	45,468	1	43,812
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	43,236	1	43,236	1	41,664
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	29,256	1	27,900	1	26,880
0805	SECRETARY.....	1	29,256	1	20,820	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		2,224		3,072		3,072
	SECTION TOTAL.....	10	497,898	10	477,300	10	458,820
RESEARCH AND DEVELOPMENT DIVISION-3335							
9684	DEPUTY DIRECTOR.....	1	72,708	1	72,708	1	70,056
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	83,460	1	79,752	1	76,848
5633	PROJECT DIRECTOR.....			1	81,360	1	78,396
1190	COMPUTER APPLICATIONS ANALYST III.....	1	47,736				
0311	PROJECTS ADMINISTRATOR.....	1	68,352	1	68,352	1	65,868
9175	CAPTAIN.....	1	76,074	1	76,074	1	72,750
9173	LIEUTENANT.....	1	67,860	1	65,862	1	62,988
9171	SERGEANT.....	1	62,268	1	62,268	1	59,550
9171	SERGEANT.....	1	58,452	1	60,330	1	57,696
9171	SERGEANT.....	1	54,852	1	56,658	1	54,186
9161	POLICE OFFICER.....	1	52,302	1	50,532	1	48,324
2989	GRANTS RESEARCH SPECIALIST.....	1	52,188	1	49,932	1	48,108
2989	GRANTS RESEARCH SPECIALIST.....	1	39,264				
1927	AREA COORDINATOR.....			5	45,468	5	43,812
1773	PROGRAM OPERATIONS ANALYST.....	1	52,188	1	49,932	1	48,108
1730	PROGRAM ANALYST.....	1	33,900	1	49,932	1	48,108
1730	PROGRAM ANALYST.....			1	35,604	1	34,308
1726	COORDINATOR OF RESEARCH.....	1	54,528	1	52,188	1	50,280
1157	PRINCIPAL METHODS ANALYST.....	1	47,736	1	47,736	1	45,996
1157	PRINCIPAL METHODS ANALYST.....	1	35,604	1	33,900	1	32,664
1157	PRINCIPAL METHODS ANALYST.....	3	33,900	4	32,256	4	31,080

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
RESEARCH AND DEVELOPMENT DIVISION-3335 - CONTINUED							
1157	PRINCIPAL METHODS ANALYST.....	1	30,732			1	24,372
1155	SENIOR METHODS ANALYST.....	1	25,284	1	25,284	1	24,372
1143	OPERATIONS RESEARCH ANALYST.....	1	32,256	1	30,732	1	29,616
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	56,916	1	54,528	1	52,536
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	56,916	1	54,528	1	52,536
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	52,188	1	49,932	1	48,108
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	47,736				
0832	PERSONAL COMPUTER OPERATER II.....	1	27,900	1	27,900	1	26,880
0805	SECRETARY.....	1	26,508	1	26,508	1	25,536
0431	CLERK IV.....	1	33,900	1	32,256	1	31,080
0429	CLERK II.....	1	24,120	1	24,120	1	23,244
0308	STAFF ASSISTANT.....	1	47,736	1	47,736	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....			2	22,956	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		12,112		14,255		14,255
	SECTION TOTAL.....	33	1,583,212	38	1,783,175	38	1,716,005
	DIVISION TOTAL.....	182	\$ 8,955,986	184	\$ 9,067,264	184	\$ 8,692,648

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION OPERATIONAL-3095							
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 114,264	1	\$ 114,264	1	\$ 110,088
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	102,510	4	98,544	4	94,716
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	98,046	1	94,728	1	90,594
9173	LIEUTENANT.....	2	69,924	1	69,924	1	66,870
9173	LIEUTENANT.....			1	67,860	1	64,896
9171	SERGEANT.....	3	62,268	2	62,268	2	59,550
9171	SERGEANT.....	2	60,330	3	60,330	3	57,696
9161	POLICE OFFICER.....	1	55,794	6	52,392	6	50,106
9161	POLICE OFFICER.....	6	54,228	7	50,532	7	48,324
9161	POLICE OFFICER.....	7	52,302	1	48,822	1	46,692
9161	POLICE OFFICER.....	1	50,532	1	47,160	1	45,102
9161	POLICE OFFICER.....	2	48,810	2	45,582	2	43,590
9161	POLICE OFFICER.....	2	47,178	3	33,522	3	33,522
9161	POLICE OFFICER.....	2	33,522				
0805	SECRETARY.....	1	29,256	1	27,900	1	26,880
0430	CLERK III.....	1	18,888	1	18,888	1	18,192
0308	STAFF ASSISTANT.....	1	47,736	1	43,236	1	41,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		11,488		7,430		7,430
	SECTION TOTAL.....	38	2,260,386	37	2,125,004	37	2,040,482
SPECIAL POLICE SERVICES-3125							
9173	LIEUTENANT.....	1	67,860				
8902	COMMANDER OF SPECIAL SERVICES.....	2	98,046	2	94,254	2	90,594
9171	SERGEANT.....	1	64,146	1	64,146	1	61,344
9171	SERGEANT.....	3	62,268	3	62,268	3	59,550
9171	SERGEANT.....	1	58,452				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	58,644	1	55,038	1	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	58,644	2	56,658	2	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	56,964	2	55,038	2	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	54,906	2	53,052	2	50,730
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	58,644	1	56,658	1	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	54,906	1	56,658	1	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	53,052	1	53,052	1	50,730
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....			1	51,258	1	49,020
9161	POLICE OFFICER.....	2	55,794	1	53,910	1	51,552
9161	POLICE OFFICER.....	5	54,228	9	52,392	9	50,106
9161	POLICE OFFICER.....	4	52,302	4	50,532	4	48,324
9161	POLICE OFFICER.....	5	50,532	2	48,822	2	46,692
9161	POLICE OFFICER.....	6	48,810	3	47,160	3	45,102
9161	POLICE OFFICER.....			4	45,582	4	43,590
9161	POLICE OFFICER.....			12	33,522	12	33,522
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	66,390	3	64,146	3	61,344
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	10	64,446	11	62,268	11	59,550
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	62,442	6	60,330	6	57,696
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	60,498	6	58,452	6	55,896
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	58,644	2	56,658	2	54,186
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	56,772	2	54,852	2	52,458
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	56,964	1	55,038	1	52,626

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL POLICE SERVICES-3125 - CONTINUED							
0431	CLERK IV	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		14,189		22,726		22,726
	SECTION TOTAL	72	4,254,041	84	4,511,662	84	4,334,284
PATROL DIVISION ADMINISTRATION-3260							
ADMINISTRATION-PATROL DIVISION-4095							
9796	DEPUTY CHIEF	6	102,510	6	99,042	6	94,716
9785	CHIEF	1	111,708	1	107,928	1	103,212
9749	DIRECTOR OF LABOR RELATIONS	1	98,046	1	94,728	1	90,594
9175	CAPTAIN	1	77,160	1	77,160	1	73,794
9173	LIEUTENANT	1	71,700	1	71,700	1	68,568
9173	LIEUTENANT	2	69,924	3	69,924	3	66,870
9173	LIEUTENANT	1	67,860	1	67,860	1	64,896
9173	LIEUTENANT	1	65,862				
9171	SERGEANT	10	64,146	7	64,146	7	61,344
9171	SERGEANT	4	62,268	9	62,268	9	59,550
9171	SERGEANT	4	60,330	2	60,330	2	57,696
9171	SERGEANT	1	58,452	3	56,658	3	54,186
9171	SERGEANT	1	56,658				
9161	POLICE OFFICER	3	55,794	4	53,910	4	51,552
9161	POLICE OFFICER	19	54,228	19	52,392	19	50,106
9161	POLICE OFFICER	10	52,302	11	50,532	11	48,324
9161	POLICE OFFICER	4	50,532	4	48,822	4	46,692
9161	POLICE OFFICER	11	48,810	6	47,160	6	45,102
9161	POLICE OFFICER	3	47,178	6	45,582	6	43,590
9110	SUPERVISING CROSSING GUARD	2	32,256	2	30,732	2	29,616
0431	CLERK IV	1	27,900	1	26,508	1	25,536
0430	CLERK III	1	25,284	1	25,284	1	24,372
0429	CLERK II	1	21,840	1	21,840	1	21,048
0429	CLERK II	2	20,820	2	20,820	2	20,064
0429	CLERK II	1	18,024	1	17,232	1	16,596
0302	ADMINISTRATIVE ASSISTANT II	1	29,256	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		16,162		13,973		13,973
	SUB-SECTION TOTAL	93	5,340,130	94	5,278,345	94	5,051,057
DISTRICT LAW ENFORCEMENT-4100							
9752	COMMANDER	23	98,046	22	94,728	22	90,594
9752	COMMANDER	2	93,720	1	86,412	1	82,632
9752	COMMANDER			2	90,552	2	86,598
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	6	58,644	3	56,658	3	54,186
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	20	56,964	21	55,038	21	52,626
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	36	54,906	33	53,052	33	50,730
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	88	53,052	34	51,258	34	49,020
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	23	51,282	23	49,548	23	47,388
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	1	49,548	61	47,874	61	45,786
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN)	1	38,508				
9177	DISTRICT WATCH COMMANDER	26	77,160	21	77,160	21	73,794
9177	DISTRICT WATCH COMMANDER	15	76,074	34	76,074	34	72,750
9177	DISTRICT WATCH COMMANDER	28	74,238	2	74,238	2	70,998
9177	DISTRICT WATCH COMMANDER	1	72,234	18	65,082	18	62,238
9177	DISTRICT WATCH COMMANDER	2	70,248				
9177	DISTRICT WATCH COMMANDER	3	53,544				
9173	LIEUTENANT	46	71,700	42	71,700	42	68,568
9173	LIEUTENANT	60	69,924	79	69,924	79	66,870
9173	LIEUTENANT	47	67,860	48	67,860	48	64,896

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
9173	LIEUTENANT	18	65,862	11	63,894	11	61,104
9173	LIEUTENANT	7	63,894	1	62,010	1	59,304
9173	LIEUTENANT	3	48,618				
9171	SERGEANT	78	64,146	61	64,146	61	61,344
9171	SERGEANT	177	62,268	208	62,268	208	59,550
9171	SERGEANT	83	60,330	226	60,330	226	57,696
9171	SERGEANT	164	58,452	97	58,452	97	55,896
9171	SERGEANT	189	56,658	70	56,658	70	54,186
9171	SERGEANT	77	54,852	58	54,852	58	52,458
9171	SERGEANT	4	52,266	2	52,266	2	49,980
9171	SERGEANT	8	42,978	64	49,806	64	47,628
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	3	58,644	3	56,658	3	54,186
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	19	56,964	19	55,038	19	52,626
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	20	54,906	23	53,052	23	50,730
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	143	53,052	23	51,258	23	49,020
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	20	51,282	30	49,548	30	47,388
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	5	49,548	114	47,874	114	45,786
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST)	2	38,508				
9161	POLICE OFFICER	254	55,794	191	53,910	191	51,552
9161	POLICE OFFICER	745	54,228	873	52,392	873	50,106
9161	POLICE OFFICER	683	52,302	725	50,532	725	48,324
9161	POLICE OFFICER	96	50,532	303	48,822	303	46,692
9161	POLICE OFFICER	1,273	48,810	832	47,160	832	45,102
9161	POLICE OFFICER	2,131	47,178	2,438	45,582	2,438	43,590
9161	POLICE OFFICER	290	44,916	634	43,398	634	41,502
9161	POLICE OFFICER	559	42,798	323	41,352	323	39,546
9161	POLICE OFFICER	1,013	40,710	590	39,336	590	37,620
9161	POLICE OFFICER	524	38,508	648	37,206	648	35,580
9161	POLICE OFFICER	255	33,522	417	33,522	417	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)	8	58,644	5	56,658	5	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD)	32	56,964	52	55,038	52	52,626
9155	POLICE OFFICER (PER ARBITRATION AWARD)	25	54,906	36	53,052	36	50,730
9155	POLICE OFFICER (PER ARBITRATION AWARD)	23	53,052	22	51,258	22	49,020
9155	POLICE OFFICER (PER ARBITRATION AWARD)	29	51,282	23	49,548	23	47,388
9155	POLICE OFFICER (PER ARBITRATION AWARD)	12	49,548	34	47,874	34	45,786
9122	DETENTION AIDE	1	39,264	1	39,264	1	37,836
9122	DETENTION AIDE	21	37,344	3	37,344	3	35,988
9122	DETENTION AIDE	12	35,604	31	35,604	31	34,308
9122	DETENTION AIDE	7	33,900	7	33,900	7	32,664
9122	DETENTION AIDE	20	32,256	4	32,256	4	31,080
9122	DETENTION AIDE	79	30,732	97	30,732	97	29,616
9122	DETENTION AIDE	1	29,256	10	29,256	10	28,188
9122	DETENTION AIDE	27	27,900	1	27,900	1	26,880
9122	DETENTION AIDE	4	26,508	30	26,508	30	25,536
9122	DETENTION AIDE	19	25,284	6	25,284	6	24,372
9113	POLICE AIDE	4	35,604	5	35,604	5	34,308
9113	POLICE AIDE	5	32,256	3	32,256	3	31,080
9113	POLICE AIDE	4	30,732	3	30,732	3	29,616
9113	POLICE AIDE	10	29,256	3	29,256	3	28,188
9113	POLICE AIDE	41	27,900	42	27,900	42	26,880
9113	POLICE AIDE	8	26,508	9	26,508	9	25,536
9113	POLICE AIDE	5	25,284	8	25,284	8	24,372
9113	POLICE AIDE	3	24,120	1	24,120	1	23,244
9113	POLICE AIDE	7	22,956	13	22,956	13	22,116
9111	CROSSING GUARD		1,250,000		1,250,000		1,250,000

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
9111	CROSSING GUARD	136	12.22H	143	12.22H	143	11.77H
9111	CROSSING GUARD	94	11.60H	103	11.60H	103	11.17H
9111	CROSSING GUARD	147	11.07H	140	11.07H	140	10.67H
9111	CROSSING GUARD	111	10.51H	102	10.51H	102	10.13H
9111	CROSSING GUARD	224	10.01H	222	10.01H	222	9.65H
9111	CROSSING GUARD	137	9.54H	123	9.54H	123	9.19H
9111	CROSSING GUARD	89	9.09H	88	9.09H	88	8.76H
9111	CROSSING GUARD	71	8.64H	95	8.64H	95	8.33H
9111	CROSSING GUARD	77	8.26H	78	8.26H	78	7.96H
9111	CROSSING GUARD	96	7.85H	88	7.85H	88	7.57H
9110	SUPERVISING CROSSING GUARD	1	39.264	1	37.344	1	35.988
9110	SUPERVISING CROSSING GUARD	2	37.344	2	35.604	2	34.308
9110	SUPERVISING CROSSING GUARD	14	35.604	17	33.900	17	32.664
9110	SUPERVISING CROSSING GUARD	4	33.900	1	32.256	1	31.080
9110	SUPERVISING CROSSING GUARD	1	32.256	2	30.732	2	29.616
9110	SUPERVISING CROSSING GUARD	1	29.256	1	27.900	1	26.880
9110	SUPERVISING CROSSING GUARD	1	27.900				
4238	PROPERTY CUSTODIAN	1	32.256				
0836	SENIOR TYPIST	2	27.900	2	26.508	2	25.536
0836	SENIOR TYPIST	3	26.508	3	25.284	3	24.372
0836	SENIOR TYPIST	3	21.840	1	24.120	1	23.244
0836	SENIOR TYPIST	5	20.820	5	20.820	5	20.064
0836	SENIOR TYPIST	4	18.888	4	19.812	4	19.092
0836	SENIOR TYPIST	7	18.024	6	18.024	6	17.364
0836	SENIOR TYPIST			3	17.232	3	16.596
0826	PRINCIPAL TYPIST	1	26.508	2	25.284	2	24.372
0826	PRINCIPAL TYPIST	1	25.284				
0431	CLERK IV	1	33.900	1	32.256	1	31.080
0431	CLERK IV	3	32.256	4	30.732	4	29.616
0431	CLERK IV	4	30.732	4	29.256	4	28.188
0431	CLERK IV	3	29.256	1	27.900	1	26.880
0431	CLERK IV	11	27.900	12	26.508	12	25.536
0431	CLERK IV	2	25.284	3	24.120	3	23.244
0431	CLERK IV	2	24.120	3	22.956	3	22.116
0431	CLERK IV	2	22.956				
0429	CLERK II	5	26.508	5	26.508	5	25.536
0429	CLERK II	7	25.284	8	25.284	8	24.372
0429	CLERK II	4	24.120	3	24.120	3	23.244
0429	CLERK II	7	22.956	6	22.956	6	22.116
0429	CLERK II	13	21.840	16	21.840	16	21.048
0429	CLERK II	9	20.820	11	20.820	11	20.064
0429	CLERK II	3	19.812	1	19.812	1	19.092
0429	CLERK II	1	18.888	4	18.888	4	18.192
0429	CLERK II	12	18.024	24	17.232	24	16.596
0429	CLERK II	17	17.232				
0394	ADMINISTRATIVE MANAGER	2	56.916	2	54.528	2	52.536
0394	ADMINISTRATIVE MANAGER	1	54.528	1	52.188	1	50.280
0394	ADMINISTRATIVE MANAGER	1	52.188	2	49.932	2	48.108
0394	ADMINISTRATIVE MANAGER	19	49.932	20	47.736	20	45.996
0394	ADMINISTRATIVE MANAGER	2	45.468				
0303	ADMINISTRATIVE ASSISTANT III	1	43.236	1	43.236	1	41.664
0303	ADMINISTRATIVE ASSISTANT III	1	41.232	1	41.232	1	39.720
0303	ADMINISTRATIVE ASSISTANT III	2	37.344	1	37.344	1	35.988
0303	ADMINISTRATIVE ASSISTANT III	2	35.604	1	35.604	1	34.308
0303	ADMINISTRATIVE ASSISTANT III	10	33.900	10	33.900	10	32.664
0303	ADMINISTRATIVE ASSISTANT III	3	32.256	3	32.256	3	31.080
0303	ADMINISTRATIVE ASSISTANT III	1	30.732	4	30.732	4	29.616
0303	ADMINISTRATIVE ASSISTANT III	4	29.256	1	29.256	1	28.188
0303	ADMINISTRATIVE ASSISTANT III	1	27.900	3	27.900	3	26.880
SCHEDULE SALARY ADJUSTMENTS			2,963,478		2,765,386		2,765,386
SUB-SECTION TOTAL		11,067	486,816,508	11,265	482,789,051	11,265	462,658,972

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
SENIOR CITIZEN SERVICES-4102							
9161	POLICE OFFICER.....	25	33,522	25	33,522	25	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		34,734		25,725		25,725
	SUB-SECTION TOTAL.....	25	872,784	25	863,775	25	863,775
	SECTION TOTAL.....	11,185	493,029,422	11,384	488,932,171	11,384	468,573,804
SPECIAL FUNCTIONS DIVISION-3280							
SPECIAL FUNCTIONS DIVISION-4106							
9796	DEPUTY CHIEF.....	1	102,510	1	99,042	1	94,716
9173	LIEUTENANT.....	1	67,860	2	69,924	2	66,870
9171	SERGEANT.....	2	62,268	1	64,146	1	61,344
9171	SERGEANT.....			4	62,268	4	59,550
9171	SERGEANT.....			1	58,452	1	55,896
9161	POLICE OFFICER.....	2	54,228	7	52,392	7	50,106
9161	POLICE OFFICER.....	2	52,302	6	50,532	6	48,324
9161	POLICE OFFICER.....	1	50,532	9	48,822	9	46,692
9161	POLICE OFFICER.....	1	48,810	6	47,160	6	45,102
9161	POLICE OFFICER.....			6	45,582	6	43,590
0836	SENIOR TYPIST.....	1	18,024	1	19,812	1	19,092
0430	CLERK III.....	1	18,888	1	18,888	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,246		11,190		11,190
	SUB-SECTION TOTAL.....	13	671,750	46	2,350,356	46	2,248,680
SPECIAL OPERATIONS-4112							
9752	COMMANDER.....	1	98,046	1	94,728	1	90,594
9173	LIEUTENANT.....	1	71,700	1	69,924	1	66,870
9173	LIEUTENANT.....	1	69,924	1	67,860	1	64,896
9173	LIEUTENANT.....	1	67,860				
9171	SERGEANT.....	2	64,146	1	64,146	1	61,344
9171	SERGEANT.....	6	62,268	4	62,268	4	59,550
9171	SERGEANT.....	3	60,330	3	60,330	3	57,696
9171	SERGEANT.....	4	58,452	3	58,452	3	55,896
9171	SERGEANT.....	2	56,658	3	56,658	3	54,186
9171	SERGEANT.....	2	54,852	1	54,852	1	52,458
9161	POLICE OFFICER.....	1	55,794	9	52,392	9	50,106
9161	POLICE OFFICER.....	12	54,228	6	50,532	6	48,324
9161	POLICE OFFICER.....	12	52,302	13	48,822	13	46,692
9161	POLICE OFFICER.....	21	50,532	32	47,160	32	45,102
9161	POLICE OFFICER.....	54	48,810	71	45,582	71	43,590
9161	POLICE OFFICER.....	82	47,178	5	43,398	5	41,502
9161	POLICE OFFICER.....	2	44,916	42	33,522	42	33,522
9161	POLICE OFFICER.....	9	42,798				
9161	POLICE OFFICER.....	3	40,710				
9161	POLICE OFFICER.....	10	33,522				
0826	PRINCIPAL TYPIST.....	1	21,840	1	24,120	1	23,244
0826	PRINCIPAL TYPIST.....	1	18,888	1	20,820	1	20,064
0431	CLERK IV.....	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		75,575		77,812		77,812
	SUB-SECTION TOTAL.....	232	11,424,833	199	9,057,316	199	8,727,178
PUBLIC HOUSING SECTION-4116							
9752	COMMANDER.....	1	98,046	1	94,728	1	90,594
9173	LIEUTENANT.....	1	67,860	1	69,924	1	66,870
9173	LIEUTENANT.....	1	65,862	1	65,862	1	62,988
9171	SERGEANT.....	4	64,146	1	64,146	1	61,344
9171	SERGEANT.....	4	62,268	8	62,268	8	59,550
9171	SERGEANT.....	5	60,330	10	60,330	10	57,696
9171	SERGEANT.....	9	58,452	3	58,452	3	55,896
9171	SERGEANT.....	1	56,658	1	56,658	1	54,186
9161	POLICE OFFICER.....	2	55,794	2	53,910	2	51,552

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
PUBLIC HOUSING SECTION-4116 - CONTINUED							
9161	POLICE OFFICER	15	54,228	15	52,392	15	50,106
9161	POLICE OFFICER	16	52,302	19	50,532	19	48,324
9161	POLICE OFFICER	17	50,532	18	48,822	18	46,692
9161	POLICE OFFICER	27	48,810	16	47,160	16	45,102
9161	POLICE OFFICER	42	47,178	49	45,582	49	43,590
9161	POLICE OFFICER	1	42,798	4	43,398	4	41,502
9161	POLICE OFFICER	1	40,710	5	33,522	5	33,522
9161	POLICE OFFICER	7	33,522				
0826	PRINCIPAL TYPIST	1	24,120	1	22,956	1	22,116
0431	CLERK IV	1	30,732	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	22,956	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		43,003		26,655		26,655
	SUB-SECTION TOTAL	157	7,981,003	157	7,791,825	157	7,460,571
PUBLIC TRANSPORTATION-4121							
9752	COMMANDER	1	98,046	1	94,728	1	90,594
9173	LIEUTENANT	1	71,700	1	71,700	1	68,568
9173	LIEUTENANT	4	67,860	1	69,924	1	66,870
9173	LIEUTENANT			3	67,860	3	64,896
9171	SERGEANT	16	62,268	1	64,146	1	61,344
9171	SERGEANT	9	60,330	13	62,268	13	59,550
9171	SERGEANT	9	58,452	14	60,330	14	57,696
9171	SERGEANT	4	56,658	9	58,452	9	55,896
9171	SERGEANT	1	54,852	3	56,658	3	54,186
9171	SERGEANT	2	42,978	1	54,852	1	52,458
9161	POLICE OFFICER	21	55,794	14	53,910	14	51,552
9161	POLICE OFFICER	77	54,228	85	52,392	85	50,106
9161	POLICE OFFICER	52	52,302	49	50,532	49	48,324
9161	POLICE OFFICER	23	50,532	29	48,822	29	46,692
9161	POLICE OFFICER	32	48,810	18	47,160	18	45,102
9161	POLICE OFFICER	22	47,178	34	45,582	34	43,590
9161	POLICE OFFICER	1	40,710	4	43,398	4	41,502
9161	POLICE OFFICER	14	33,522	3	33,522	3	33,522
0431	CLERK IV	1	26,508	1	25,284	1	24,372
0302	ADMINISTRATIVE ASSISTANT II	1	29,256	2	27,900	2	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	22,956				
	SCHEDULE SALARY ADJUSTMENTS		67,532		47,970		47,970
	SUB-SECTION TOTAL	292	15,359,228	286	14,810,822	286	14,171,282
MARINE UNIT-4125							
9173	LIEUTENANT	1	69,924	1	69,924	1	66,870
9171	SERGEANT	2	62,268	2	62,268	2	59,550
9171	SERGEANT	1	60,330	1	60,330	1	57,696
9171	SERGEANT	1	58,452	1	58,452	1	55,896
9161	POLICE OFFICER	7	55,794	2	53,910	2	51,552
9161	POLICE OFFICER	9	54,228	14	52,392	14	50,106
9161	POLICE OFFICER	10	52,302	10	50,532	10	48,324
9161	POLICE OFFICER	4	50,532	7	48,822	7	46,692
9161	POLICE OFFICER	1	33,522				
	SCHEDULE SALARY ADJUSTMENTS		8,643		5,657		5,657
	SUB-SECTION TOTAL	36	1,959,165	38	2,007,281	38	1,919,891

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's		Revised		1996	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
ADMINISTRATION - TRAFFIC-4401							
9752	COMMANDER.....	1	98,046	1	94,728	1	90,594
9171	SERGEANT.....	1	62,268	1	60,330	1	57,696
9161	POLICE OFFICER.....	1	54,228	1	52,392	1	50,106
9161	POLICE OFFICER.....	1	48,810	1	47,160	1	45,102
0805	SECRETARY.....	1	26,508	1	26,508	1	25,536
0429	CLERK II.....	1	17,232	1	18,024	1	17,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		978		2,834		2,834
	SUB-SECTION TOTAL.....	7	331,026	7	324,932	7	311,348
MAJOR ACCIDENT INV. SECTION-4402							
9173	LIEUTENANT.....	1	69,924	1	69,924	1	66,870
9171	SERGEANT.....	1	64,146	5	62,268	5	59,550
9171	SERGEANT.....	6	62,268	4	60,330	4	57,696
9171	SERGEANT.....	1	60,330				
9171	SERGEANT.....	1	56,658				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	53,052	5	51,258	5	49,020
9161	POLICE OFFICER.....	8	55,794	7	53,910	7	51,552
9161	POLICE OFFICER.....	9	54,228	12	52,392	12	50,106
9161	POLICE OFFICER.....	5	52,302	1	50,532	1	48,324
9161	POLICE OFFICER.....	1	50,532				
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	58,644	11	55,038	11	52,626
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	10	56,964	7	53,052	7	50,730
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	5	54,906				
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	53,052				
0664	DATA ENTRY OPERATOR.....	1	25,284	1	29,256	1	28,188
0664	DATA ENTRY OPERATOR.....	2	18,888	1	25,284	1	24,372
0429	CLERK II.....	2	26,508	3	26,508	3	25,536
0429	CLERK II.....	1	24,120	1	24,120	1	23,244
0429	CLERK II.....	1	21,840	1	22,956	1	22,116
0429	CLERK II.....	1	17,232	1	20,820	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		7,904		5,937		5,937
	SUB-SECTION TOTAL.....	65	3,370,310	62	3,152,415	62	3,016,589
TRAFFIC COURT SECTION-4403							
9173	LIEUTENANT.....	1	69,924	1	69,924	1	66,870
9171	SERGEANT.....	1	64,146	1	64,146	1	61,344
9171	SERGEANT.....	1	60,330	1	62,268	1	59,550
9171	SERGEANT.....	1	58,452	1	60,330	1	57,696
9161	POLICE OFFICER.....	2	54,228	2	52,392	2	50,106
0430	CLERK III.....	1	26,508	1	25,284	1	24,372
0430	CLERK III.....	1	25,284	2	24,120	2	23,244
0430	CLERK III.....	1	22,956				
0429	CLERK II.....	4	26,508	4	26,508	4	25,536
0429	CLERK II.....	1	25,284	1	25,284	1	24,372
0429	CLERK II.....	2	24,120	2	24,120	2	23,244
0429	CLERK II.....	1	22,956	3	22,956	3	22,116
0429	CLERK II.....	2	21,840	1	21,840	1	21,048
0429	CLERK II.....	1	20,820	3	20,820	3	20,064
0429	CLERK II.....	2	18,888	3	18,024	3	17,364
0429	CLERK II.....	3	18,024	1	18,888	1	18,192
0429	CLERK II.....	3	17,232	1	17,232	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		3,641		5,067		5,067
	SUB-SECTION TOTAL.....	28	850,253	28	862,959	28	829,071
TRAFFIC ENFORCEMENT SECTION-4404							
9173	LIEUTENANT.....	1	67,860	1	67,860	1	64,896

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
TRAFFIC ENFORCEMENT SECTION-4404 - CONTINUED							
9171	SERGEANT	3	64,146	1	64,146	1	61,344
9171	SERGEANT	3	62,268	5	62,268	5	59,550
9171	SERGEANT	1	58,452	1	56,658	1	54,186
9161	POLICE OFFICER	6	55,794	6	53,910	6	51,552
9161	POLICE OFFICER	15	54,228	18	52,392	18	50,106
9161	POLICE OFFICER	11	52,302	11	50,532	11	48,324
9161	POLICE OFFICER	2	50,532	3	48,822	3	46,692
9161	POLICE OFFICER	2	48,810	2	47,160	2	45,102
9161	POLICE OFFICER	5	47,178	4	45,582	4	43,590
9161	POLICE OFFICER	9	33,522				
0430	CLERK III	1	22,956	1	21,840	1	21,048
0430	CLERK III	1	20,820	1	19,812	1	19,092
	SCHEDULE SALARY ADJUSTMENTS		17,341		7,315		7,315
	SUB-SECTION TOTAL	60	3,026,449	54	2,794,453	54	2,673,055
LOOP INTERSECTION CONTROL-4405							
9173	LIEUTENANT	2	71,700	1	71,700	1	68,568
9173	LIEUTENANT			1	69,924	1	66,870
9171	SERGEANT	2	64,146	1	64,146	1	61,344
9171	SERGEANT	6	62,268	5	62,268	5	59,550
9171	SERGEANT	2	60,330	1	60,330	1	57,696
9171	SERGEANT	1	58,452	1	58,452	1	55,896
9171	SERGEANT			3	56,658	3	54,186
9161	POLICE OFFICER	6	55,794	7	53,910	7	51,552
9161	POLICE OFFICER	18	54,228	15	52,392	15	50,106
9161	POLICE OFFICER	8	52,302	10	50,532	10	48,324
9161	POLICE OFFICER	7	50,532	10	48,822	10	46,692
9161	POLICE OFFICER	6	48,810	4	47,160	4	45,102
9161	POLICE OFFICER	5	47,178	6	45,582	6	43,590
9161	POLICE OFFICER	1	40,710				
9161	POLICE OFFICER	3	33,522				
9112	TRAFFIC CONTROL AIDE	1	35,604	1	35,604	1	34,308
9112	TRAFFIC CONTROL AIDE	1	33,900	13	32,256	13	31,080
9112	TRAFFIC CONTROL AIDE	23	32,256	15	30,732	15	29,616
9112	TRAFFIC CONTROL AIDE	8	30,732	18	29,256	18	28,188
9112	TRAFFIC CONTROL AIDE	23	29,256	18	27,900	18	26,880
9112	TRAFFIC CONTROL AIDE	11	27,900	7	26,508	7	25,536
9112	TRAFFIC CONTROL AIDE	18	26,508	18	25,284	18	24,372
9112	TRAFFIC CONTROL AIDE	19	25,284	14	24,120	14	23,244
9112	TRAFFIC CONTROL AIDE	6	24,120	15	22,956	15	22,116
9112	TRAFFIC CONTROL AIDE	15	22,956				
0431	CLERK IV	1	26,508	1	25,284	1	24,372
0430	CLERK III	1	27,900	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		71,190		76,456		76,456
	SUB-SECTION TOTAL	194	7,186,680	186	6,820,444	186	6,550,024
TRAFFIC SAFETY AND TRAINING-4406							
9173	LIEUTENANT	1	67,860	1	67,860	1	64,896
9171	SERGEANT	1	60,330	1	60,330	1	57,696
9171	SERGEANT	1	58,452	1	58,452	1	55,896
9161	POLICE OFFICER	3	54,228	3	52,392	3	50,106
9161	POLICE OFFICER	1	52,302	1	50,532	1	48,324
9161	POLICE OFFICER	3	50,532	3	48,822	3	46,692
9161	POLICE OFFICER	3	48,810	1	47,160	1	45,102
0664	DATA ENTRY OPERATOR	1	29,256	1	29,256	1	28,188
0430	CLERK III	1	25,284	1	25,284	1	24,372
0430	CLERK III	1	20,820	1	19,812	1	19,092
	SCHEDULE SALARY ADJUSTMENTS		5,358		1,594		1,594
	SUB-SECTION TOTAL	16	780,372	14	663,822	14	635,554
	SECTION TOTAL	1,100	52,841,069	1,077	50,636,825	1,077	48,543,233
	DIVISION TOTAL	12,395	552,484,898	12,582	546,205,662	12,582	523,491,803

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE
TECHNICAL SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION TECHNICAL-3150							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 108,492	1	\$ 108,492	1	\$ 104,532
9173	LIEUTENANT.....	1	71,700	1	71,700	1	68,568
9171	SERGEANT.....	1	62,268	1	62,268	1	59,550
9171	SERGEANT.....	1	60,330	2	56,658	2	54,186
9171	SERGEANT.....	1	56,658				
9161	POLICE OFFICER.....	1	50,532	1	48,822	1	46,692
0810	EXECUTIVE SECRETARY II.....	1	43,236	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,954		926		926
	SECTION TOTAL.....	7	456,170	7	448,760	7	430,304
ELECTRONIC & MOTOR MAINTENANCE-3160							
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	98,046	1	94,728	1	90,594
9173	LIEUTENANT.....	1	69,924	1	71,700	1	68,568
9173	LIEUTENANT.....	1	67,860	1	67,860	1	64,896
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	59,508	1	56,916	1	54,840
7175	SUPERINTENDENT OF GARAGE.....	4	49,932	5	49,932	5	48,108
7175	SUPERINTENDENT OF GARAGE.....	1	41,232				
7173	ACCIDENT ADJUSTER.....	1	41,232	1	41,232	1	39,720
7173	ACCIDENT ADJUSTER.....	1	33,900	1	30,732	1	29,616
7173	ACCIDENT ADJUSTER.....	1	30,732	1	29,256	1	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	54,528	1	54,528	1	52,536
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	43,236	1	41,232	1	39,720
7136	SERVICEMAN.....	7	33,900	8	32,256	8	31,080
7136	SERVICEMAN.....	6	32,256	7	30,732	7	29,616
7136	SERVICEMAN.....	1	30,732	1	29,256	1	28,188
7136	SERVICEMAN.....	2	29,256	2	27,900	2	26,880
7136	SERVICEMAN.....	2	27,900				
4238	PROPERTY CUSTODIAN.....	1	32,256	1	30,732	1	29,616
4238	PROPERTY CUSTODIAN.....	1	30,732	2	29,256	2	28,188
4238	PROPERTY CUSTODIAN.....	1	29,256	2	27,900	2	26,880
4238	PROPERTY CUSTODIAN.....	2	27,900	2	24,120	2	23,244
4238	PROPERTY CUSTODIAN.....	1	26,508	1	22,956	1	22,116
4238	PROPERTY CUSTODIAN.....	2	25,284	1	20,820	1	20,064
4238	PROPERTY CUSTODIAN.....	1	24,120				
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	39,264	1	39,264	1	37,836
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	27,900	1	26,508	1	25,536
1572	CHIEF CONTRACT EXPEDITER.....	1	41,232	1	39,264	1	37,836
0805	SECRETARY.....	1	29,256	1	29,256	1	28,188
0664	DATA ENTRY OPERATOR.....	1	26,508	1	26,508	1	25,536
0431	CLERK IV.....	1	35,604	1	33,900	1	32,664
0429	CLERK II.....	1	26,508	1	26,508	1	25,536
0429	CLERK II.....	1	20,820	1	21,840	1	21,048
0429	CLERK II.....	1	18,888	1	20,820	1	20,064
0429	CLERK II.....	1	18,024	1	18,888	1	18,192
0429	CLERK II.....	1		1	17,232	1	16,596
0308	STAFF ASSISTANT.....	1	30,732	1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900	1	27,900	1	26,880
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,508	1	26,508	1	25,536
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,120	1	24,120	1	23,244
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22,25H	1	22,25H	1	20,60H
7183	MOTOR TRUCK DRIVER.....	5	20,25H	5	20,25H	5	19,30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	17,35H	4	17,35H	4	16,95H
7164	GARAGE ATTENDANT.....	13	16,70H	13	16,70H	13	16,30H
7164	GARAGE ATTENDANT.....	37	12,55H	38	12,55H	38	11,77H
6677	MACHINIST (SUB-FOREMAN).....	9	26,40H	9	26,40H	9	24,85H
6674	MACHINIST.....	28	25,40H	29	25,40H	29	23,85H
6673	MACHINIST (AUTOMOTIVE).....	17	3,629.60M	16	3,629.60M	16	3,334.93M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	28,65H	6	28,65H	6	26,15H
5035	ELECTRICAL MECHANIC.....	16	26,65H	16	26,65H	16	24,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	18	26,65H	17	26,65H	17	24,65H

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTRONIC & MOTOR MAINTENANCE-3160 - CONTINUED							
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	21	3,629.60M	22	3,629.60M	22	3,334.93M
	VACATION RELIEF.....		215,000		215,000		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		21,327		17,508		17,508
	SECTION TOTAL.....	230	9,768,080	232	9,771,383	232	9,181,691
COMMUNICATION-3220							
ADMINISTRATION COMMUNICATION-4050							
9752	COMMANDER.....	1	98,046	1	94,728	1	90,594
9173	LIEUTENANT.....	1	67,860	1	65,862	1	62,988
9171	SERGEANT.....	1	58,452	1	58,452	1	55,896
9171	SERGEANT.....	1	56,658	1	56,658	1	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	54,906	1	51,258	1	49,020
5813	ELECTRICAL ENGINEER III.....	1	54,528	1	54,528	1	52,536
1735	SENIOR STATISTICIAN.....	1	35,604	1	33,900	1	32,664
1184	COMPUTER SUPPOT SPECIALIST.....	1	27,900				
0429	CLERK II.....	4	26,508	3	26,508	3	25,536
0429	CLERK II.....	1	25,284	2	25,284	2	24,372
0429	CLERK II.....	1	21,840	1	21,840	1	21,048
0429	CLERK II.....			1	18,024	1	17,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284	1	24,120	1	23,244
0189	ACCOUNTING TECHNICIAN I.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		4,063		2,308		2,308
	SUB-SECTION TOTAL.....	16	667,189	16	641,026	16	615,388
	SECTION TOTAL.....	16	667,189	16	641,026	16	615,388
CRIME LABORATORY DIVISION-3225							
9791	DIRECTOR OF CRIME LABORATORY.....			1	75,384	1	75,384
9752	COMMANDER.....	1	89,436				
9216	FIREARMS IDENTIFICATION TECHNICIAN II....	1	72,372	2	71,700	2	68,568
9216	FIREARMS IDENTIFICATION TECHNICIAN II....	1	70,236	1	69,924	1	66,870
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	66,390	2	62,268	2	59,550
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	60,498	1	60,330	1	57,696
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....			1	58,452	1	55,896
9203	POLICE FORENSIC INVESTIGATOR III.....			1	72,234	1	69,078
9202	POLICE FORENSIC INVESTIGATOR II.....	1	71,700	1	71,700	1	68,568
9202	POLICE FORENSIC INVESTIGATOR II.....	1	70,236	1	69,924	1	66,870
9202	POLICE FORENSIC INVESTIGATOR II.....	1	69,924	2	67,860	2	64,896
9202	POLICE FORENSIC INVESTIGATOR II.....	1	67,860				
9201	POLICE FORENSIC INVESTIGATOR I.....	12	66,390	4	64,146	4	61,344
9201	POLICE FORENSIC INVESTIGATOR I.....	19	64,446	29	62,268	29	59,550
9201	POLICE FORENSIC INVESTIGATOR I.....	3	62,442	4	60,330	4	57,696
9201	POLICE FORENSIC INVESTIGATOR I.....	3	60,498	1	58,452	1	55,896
9201	POLICE FORENSIC INVESTIGATOR I.....	1	58,644	1	56,658	1	54,186
9201	POLICE FORENSIC INVESTIGATOR I.....	1	44,484				
9270	CRIMINALISTICS AIDE.....	1	27,900	1	27,900	1	26,880
9270	CRIMINALISTICS AIDE.....	1	25,284	2	25,284	2	24,372
9270	CRIMINALISTICS AIDE.....	2	24,120	1	24,120	1	23,244
9270	CRIMINALISTICS AIDE.....			1	22,956	1	22,116
9270	CRIMINALISTICS AIDE.....			1	21,840	1	21,048
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY...			1	67,944	1	65,460
9247	SUPERVISING CRIMINALIST.....			1	59,508	1	57,336
9247	SUPERVISING CRIMINALIST.....			1	54,528	1	52,536
9247	SUPERVISING CRIMINALIST.....			1	49,932	1	48,108
9246	CRIMINALIST III.....	1	54,528	2	54,528	2	52,536
9246	CRIMINALIST III.....			1	47,736	1	45,996
9246	CRIMINALIST III.....			1	43,236	1	41,664
9245	CRIMINALIST II.....			3	45,468	3	43,812
9245	CRIMINALIST II.....			6	43,236	6	41,664
9245	CRIMINALIST II.....			4	41,232	4	39,720
9245	CRIMINALIST II.....			3	39,264	3	37,836
9245	CRIMINALIST II.....			2	37,344	2	35,988
9245	CRIMINALIST II.....			16	35,604	16	34,308

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CRIME LABORATORY DIVISION-3225 - CONTINUED							
9245	CRIMINALIST II.....			1	32,256	1	31,080
9245	CRIMINALIST II.....			1	33,900	1	32,664
9244	CRIMINALIST I.....			1	29,256	1	28,188
9244	CRIMINALIST I.....			3	27,900	3	26,880
9244	CRIMINALIST I.....			1	26,508	1	25,536
0836	SENIOR TYPIST.....	1	22,956	1	21,840	1	21,048
0805	SECRETARY.....	1	26,508	1	26,508	1	25,536
0805	SECRETARY.....			1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,956				
0664	DATA ENTRY OPERATOR.....	1	20,820				
0431	CLERK IV.....			1	30,732	1	29,616
0430	CLERK III.....	3	24,120	2	24,120	2	23,244
0430	CLERK III.....			1	22,956	1	22,116
0429	CLERK II.....	1	20,820	1	21,840	1	21,048
0429	CLERK II.....	1	19,812	1	20,820	1	20,064
0429	CLERK II.....			2	18,888	2	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		24,418		43,403		43,403
	SECTION TOTAL.....	63	3,578,854	118	5,707,625	118	5,480,681
PROPERTY MANAGEMENT DIVISION-3230							
4238	PROPERTY CUSTODIAN.....	1	30,732	1	29,256	1	28,188
0431	CLERK IV.....	1	32,256	1	30,732	1	29,616
0430	CLERK III.....	1	21,840	1	20,820	1	20,064
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M	1	5,713.07M	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	30,22H	6	30,22H	6	28,26H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	8.00H	4	7.00H	4	7.00H
7743	OPERATING ENGINEER GROUP A.....	22	27.47H	22	27.47H	22	25.69H
7741	OPERATING ENGINEER GROUP C.....	12	26.08H	12	26.08H	12	24.39H
6326	LABORER.....	6	15.23H	6	15.23H	6	13.78H
5035	ELECTRICAL MECHANIC.....	4	26.65H	4	26.65H	4	24.65H
4285	WINDOW WASHER.....	1	2,444.00M	1	2,444.00M	1	2,392.00M
4223	CUSTODIAL WORKER.....	113	2,052.00M	128	2,052.00M	128	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		534		1,206		1,206
	SECTION TOTAL.....	172	5,676,103	187	6,033,955	187	5,731,443
GENERAL SUPPORT-3270							
ADMINISTRATION-GENERAL SUPPORT-4135							
9742	COMMANDER OF GENERAL SUPPORT DIVISION.....	1	98,046	1	94,728	1	90,594
0805	SECRETARY.....	1	29,256	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		119		1,415		1,415
	SUB-SECTION TOTAL.....	2	127,421	2	125,399	2	120,197
EVIDENCE & RECOVERED PROPERTY-4140							
6292	AUTO POUND SUPERVISDR.....	4	33,900				
1914	MANAGER OF EVIDENCE AND RECOVERED PROPERTY.....	1	63,204	1	63,204	1	60,900
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....			2	56,658	2	54,186
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....			2	55,038	2	52,626
9161	POLICE OFFICER.....	2	55,794	1	53,910	1	51,552
9161	POLICE OFFICER.....	2	54,228	6	52,392	6	50,106
9161	POLICE OFFICER.....	1	50,532	1	45,582	1	43,590
9161	POLICE OFFICER.....	2	48,810				
9161	POLICE OFFICER.....	1	33,522				
6298	CHIEF AUTO POUND SUPERVISOR.....	1	45,468	1	43,236	1	41,664
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	33,900	1	33,900	1	32,664
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	32,256	1	26,508	1	25,536
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	27,900	2	22,956	2	22,116
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	24,120				
4238	PROPERTY CUSTODIAN.....	3	32,256	3	32,256	3	31,080
4238	PROPERTY CUSTODIAN.....	10	30,732	11	30,732	11	29,616

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3270 - CONTINUED							
EVIDENCE & RECOVERED PROPERTY-4140 - CONTINUED							
4238	PROPERTY CUSTODIAN.....	1	29,256	4	27,900	4	26,880
4238	PROPERTY CUSTODIAN.....	3	27,900	11	25,284	11	24,372
4238	PROPERTY CUSTODIAN.....	13	26,508	1	21,840	1	21,048
4238	PROPERTY CUSTODIAN.....	3	25,284	12	20,820	12	20,064
4238	PROPERTY CUSTODIAN.....	2	22,956				
4238	PROPERTY CUSTODIAN.....	7	20,820				
1805	STOCKHANDLER.....			3	15,660	3	15,084
0826	PRINCIPAL TYPIST.....	2	25,284	2	24,120	2	23,244
0826	PRINCIPAL TYPIST.....	1	22,956	1	19,812	1	19,092
0826	PRINCIPAL TYPIST.....	1	20,820	1	18,888	1	18,192
0664	DATA ENTRY OPERATOR.....	1	29,256	1	29,256	1	28,188
0664	DATA ENTRY OPERATOR.....	1	25,284	1	18,888	1	18,192
0664	DATA ENTRY OPERATOR.....	2	24,120	1	27,900	1	26,880
0664	DATA ENTRY OPERATOR.....	2	22,956	2	22,956	2	22,116
0664	DATA ENTRY OPERATOR.....			1	21,840	1	21,048
0431	CLERK IV.....	2	35,604	1	35,604	1	34,308
0431	CLERK IV.....	1	33,900	1	33,900	1	32,664
0431	CLERK IV.....			1	32,256	1	31,080
0430	CLERK III.....	1	25,284	1	24,120	1	23,244
0429	CLERK II.....	1	19,812	2	24,120	2	23,244
0429	CLERK II.....	1	18,888	1	18,888	1	18,192
0429	CLERK II.....	1	17,232				
0190	ACCOUNTING TECHNICIAN II.....	1	35,604	1	33,900	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	25,284				
	SCHEDULE SALARY ADJUSTMENTS.....		23,433		21,982		21,982
	SUB-SECTION TOTAL.....	79	2,406,999	81	2,472,826	81	2,379,028
POLICE DOCUMENT SERVICES-4150							
9171	SERGEANT.....	1	62,268	1	64,146	1	61,344
9161	POLICE OFFICER.....	4	55,794	1	53,910	1	51,552
9161	POLICE OFFICER.....	4	54,228	8	52,392	8	50,106
9161	POLICE OFFICER.....	1	52,302	1	48,822	1	46,692
9161	POLICE OFFICER.....	2	50,532	1	47,160	1	45,102
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	32,256	1	32,256	1	31,080
4239	SUPERVISING PROPERTY CUSTODIAN.....			1	30,732	1	29,616
4238	PROPERTY CUSTODIAN.....	1	32,256	1	30,732	1	29,616
4238	PROPERTY CUSTODIAN.....	1	30,732	3	29,256	3	28,188
4238	PROPERTY CUSTODIAN.....	3	29,256	2	27,900	2	26,880
4238	PROPERTY CUSTODIAN.....	2	27,900	9	25,284	9	24,372
4238	PROPERTY CUSTODIAN.....	7	26,508	3	20,820	3	20,064
4238	PROPERTY CUSTODIAN.....	1	25,284				
4238	PROPERTY CUSTODIAN.....	1	21,840				
4238	PROPERTY CUSTODIAN.....	3	20,820				
	SCHEDULE SALARY ADJUSTMENTS.....		3,393		10,070		10,070
	SUB-SECTION TOTAL.....	33	1,225,323	32	1,170,548	32	1,123,784
CENTRAL DETENTION-4155							
9173	LIEUTENANT.....	1	69,924	1	71,700	1	68,568
9171	SERGEANT.....	1	64,146	1	64,146	1	61,344
9171	SERGEANT.....	1	62,268	3	62,268	3	59,550
9171	SERGEANT.....	2	60,330	1	60,330	1	57,696
9171	SERGEANT.....	4	58,452	1	58,452	1	55,896
9171	SERGEANT.....			2	56,658	2	54,186
9161	POLICE OFFICER.....	8	55,794	4	53,910	4	51,552
9161	POLICE OFFICER.....	18	54,228	19	52,392	19	50,106
9161	POLICE OFFICER.....	15	52,302	17	50,532	17	48,324
9161	POLICE OFFICER.....	8	50,532	8	48,822	8	46,692
9161	POLICE OFFICER.....	4	48,810	6	47,160	6	45,102
9161	POLICE OFFICER.....	5	47,178	5	45,582	5	43,590
9161	POLICE OFFICER.....	2	33,522	1	33,522	1	33,522
9122	DETENTION AIDE.....	1	39,264	1	39,264	1	37,836
9122	DETENTION AIDE.....	4	37,344	8	35,604	8	34,308

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3270 - CONTINUED							
CENTRAL DETENTION-4155 - CONTINUED							
9122	DETENTION AIDE	5	35,604	5	33,900	5	32,664
9122	DETENTION AIDE	4	33,900	7	30,732	7	29,616
9122	DETENTION AIDE	6	32,256	3	29,256	3	28,188
9122	DETENTION AIDE	3	30,732	1	27,900	1	26,880
9122	DETENTION AIDE	1	29,256	3	26,508	3	25,536
9122	DETENTION AIDE	2	27,900	2	25,284	2	24,372
9122	DETENTION AIDE	1	26,508				
9122	DETENTION AIDE	3	25,284				
0431	CLERK IV	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		28,058		22,872		22,872
	SUB-SECTION TOTAL	100	4,694,420	100	4,586,456	100	4,376,664
EQUIPMENT AND SUPPLIES-4160							
9173	LIEUTENANT	1	71,700	1	67,860	1	64,896
9170	POLICE OFFICER (ASSIGNED AS ARMORER)	1	58,644	1	56,658	1	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD)	1	56,964	1	55,038	1	52,626
4239	SUPERVISING PROPERTY CUSTODIAN	1	35,604	1	33,900	1	32,664
4238	PROPERTY CUSTODIAN	1	30,732	1	30,732	1	29,616
4238	PROPERTY CUSTODIAN	1	29,256	1	29,256	1	28,188
4238	PROPERTY CUSTODIAN	1	27,900	1	27,900	1	26,880
4238	PROPERTY CUSTODIAN	1	26,508	1	26,508	1	25,536
4238	PROPERTY CUSTODIAN	2	25,284	2	24,120	2	23,244
4238	PROPERTY CUSTODIAN	2	24,120	1	22,956	1	22,116
4238	PROPERTY CUSTODIAN	1	20,820	2	20,820	2	20,064
1819	CHIEF STOREKEEPER	1	41,232	1	39,264	1	37,836
1813	SENIOR STOREKEEPER	1	20,820	1	19,812	1	19,092
1588	PROCUREMENT CONTROL OFFICER I	1	32,256	1	30,732	1	29,616
1575	VOUCHER COORDINATOR	1	22,956	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		2,489		4,803		4,803
	SUB-SECTION TOTAL	17	576,889	17	558,255	17	536,787
REPRODUCTION AND GRAPHIC ARTS-4165							
5747	CARTOGRAPHER III	1	37,344			1	34,308
5746	CARTOGRAPHER II	1	26,508	1	35,604	1	34,308
5746	CARTOGRAPHER II			1	25,284	1	24,372
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	39,264	1	39,264	1	37,836
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	37,344	1	35,604	1	34,308
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	33,900	1	33,900	1	32,664
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	32,256	1	30,732	1	29,616
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN	1	49,932	1	49,932	1	48,108
0836	SENIOR TYPIST	1	21,840	1	20,820	1	20,064
0622	GRAPHICS PRODUCTION COORDINATOR	1	47,736	1	45,468	1	43,812
0430	CLERK III	1	25,284	1	25,284	1	24,372
0429	CLERK II	1	26,508	1	26,508	1	25,536
0429	CLERK II	1	25,284	1	24,120	1	23,244
0429	CLERK II	1	24,120	2	20,820	2	20,064
0429	CLERK II	2	20,820	1	17,232	1	16,596
0302	ADMINISTRATIVE ASSISTANT II	1	27,900	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		5,556		3,217		3,217
	SUB-SECTION TOTAL	16	502,416	16	481,117	16	463,717
	SECTION TOTAL	247	9,533,268	248	9,374,601	248	9,000,177
DIVISION TOTAL		735	\$29,678,864	808	\$31,977,350	808	\$30,449,684

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION INVESTIGATIVE-3240							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 108,492	1	\$ 108,492	1	\$ 104,532
9173	LIEUTENANT.....	1	69,924	1	67,860	1	64,896
9171	SERGEANT.....	1	58,452	1	56,658	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	58,644	1	56,658	1	54,186
0810	EXECUTIVE SECRETARY II.....	1	39,264	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		975		823		823
	SECTION TOTAL.....	5	335,751	5	328,755	5	316,459
DETECTIVE DIVISION-3245							
ADMINISTRATION DETECTIVE DIVISION-4060							
9796	DEPUTY CHIEF.....	2	102,510	3	99,042	3	94,716
9785	CHIEF.....	1	111,708	1	107,928	1	103,212
9173	LIEUTENANT.....	1	67,860	1	67,860	1	64,896
9171	SERGEANT.....	2	62,268	2	62,268	2	59,550
9171	SERGEANT.....	1	60,330	1	58,452	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	58,644	1	56,658	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	56,964	8	55,038	8	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	53,052	1	51,258	1	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	51,282	2	49,548	2	47,388
9161	POLICE OFFICER.....	2	52,302	2	50,532	2	48,324
9161	POLICE OFFICER.....	1	50,532	1	47,160	1	45,102
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,732	1	29,256	1	28,188
0826	PRINCIPAL TYPIST.....	2	18,888	1	25,284	1	24,372
0826	PRINCIPAL TYPIST.....			1	18,888	1	18,192
0664	DATA ENTRY OPERATOR.....	1	18,888				
0430	CLERK III.....	1	21,840	1	20,820	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		5,768		5,843		5,843
	SUB-SECTION TOTAL.....	28	1,545,272	28	1,583,789	28	1,515,731
AREA CRIMINAL INVESTIGATION-4065							
9752	COMMANDER.....	4	98,046	5	94,728	5	90,594
9752	COMMANDER.....	1	93,720				
9173	LIEUTENANT.....	1	71,700	2	71,700	2	68,568
9173	LIEUTENANT.....	5	69,924	5	69,924	5	66,870
9173	LIEUTENANT.....	4	67,860	3	67,860	3	64,896
9171	SERGEANT.....	11	64,146	9	64,146	9	61,344
9171	SERGEANT.....	32	62,268	38	62,268	38	59,550
9171	SERGEANT.....	26	60,330	27	60,330	27	57,696
9171	SERGEANT.....	7	58,452	6	58,452	6	55,896
9171	SERGEANT.....	4	56,658	3	56,658	3	54,186
9171	SERGEANT.....	3	42,978				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	103	58,644	76	56,658	76	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	229	56,964	252	55,038	252	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	111	54,906	144	53,052	144	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	232	53,052	75	51,258	75	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	76	51,282	51	49,548	51	47,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	32	49,548	186	47,874	186	45,786
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	47,178	7	45,582	7	43,590
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	38,508	4	43,398	4	41,502
9161	POLICE OFFICER.....	5	55,794	4	53,910	4	51,552
9161	POLICE OFFICER.....	8	54,228	9	52,392	9	50,106
9161	POLICE OFFICER.....	4	52,302	4	50,532	4	48,324
9161	POLICE OFFICER.....	1	50,532	1	48,822	1	46,692
9161	POLICE OFFICER.....	6	33,522	1	33,522	1	33,522
0836	SENIOR TYPIST.....	1	27,900	2	26,508	2	25,536
0836	SENIOR TYPIST.....	1	25,284	1	24,120	1	23,244
0836	SENIOR TYPIST.....	1	21,840	1	20,820	1	20,064
0836	SENIOR TYPIST.....	2	20,820	2	19,812	2	19,092
0836	SENIOR TYPIST.....	1	19,812	1	18,888	1	18,192

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245 - CONTINUED							
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED							
0836	SENIOR TYPIST.....	1	18,024				
0826	PRINCIPAL TYPIST.....	1	29,256	1	29,256	1	28,188
0826	PRINCIPAL TYPIST.....	1	26,508	1	26,508	1	25,536
0826	PRINCIPAL TYPIST.....	2	18,888	2	18,888	2	18,192
0664	DATA ENTRY OPERATOR.....	4	29,256	4	29,256	4	28,188
0664	DATA ENTRY OPERATOR.....	6	27,900	4	27,900	4	26,880
0664	DATA ENTRY OPERATOR.....	7	26,508	8	26,508	8	25,536
0664	DATA ENTRY OPERATOR.....	8	25,284	8	25,284	8	24,372
0664	DATA ENTRY OPERATOR.....	13	24,120	8	24,120	8	23,244
0664	DATA ENTRY OPERATOR.....	8	22,956	16	22,956	16	22,116
0664	DATA ENTRY OPERATOR.....	2	20,820	2	18,888	2	18,192
0664	DATA ENTRY OPERATOR.....	1	18,888				
0431	CLERK IV.....	1	33,900	1	32,256	1	31,080
0431	CLERK IV.....	2	32,256	2	30,732	2	29,616
0431	CLERK IV.....	1	27,900	1	26,508	1	25,536
0431	CLERK IV.....	1	22,956	1	25,284	1	24,372
0430	CLERK III.....	1	29,256	1	29,256	1	28,188
0430	CLERK III.....	1	22,956	1	21,840	1	21,048
0430	CLERK III.....	2	18,888				
0429	CLERK II.....			2	17,232	2	16,596
SCHEDULE SALARY ADJUSTMENTS.....			195,140		175,122		175,122
SUB-SECTION TOTAL.....		987	52,802,216	982	50,715,768	982	48,520,530
SPECIAL ACTIVITY GROUP-4070							
9752	COMMANDER.....	2	98,046	2	94,728	2	90,594
9173	LIEUTENANT.....	1	67,860	1	71,700	1	68,568
9171	SERGEANT.....	1	64,146	5	62,268	5	59,550
9171	SERGEANT.....	6	62,268	6	60,330	6	57,696
9171	SERGEANT.....	3	60,330	1	58,452	1	55,896
9171	SERGEANT.....	2	58,452				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	11	58,644	9	56,658	9	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	29	56,964	30	55,038	30	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	15	54,906	20	53,052	20	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	25	53,052	19	51,258	19	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	51,282	5	49,548	5	47,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	49,548	7	47,874	7	45,786
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	47,178	2	43,398	2	41,502
9161	POLICE OFFICER.....	1	55,794	1	53,910	1	51,552
9161	POLICE OFFICER.....	1	54,228	1	52,392	1	50,106
9161	POLICE OFFICER.....	1	52,302	1	50,532	1	48,324
9158	EXPLOSIVES TECHNICIAN I.....	3	66,390	2	64,146	2	61,344
9158	EXPLOSIVES TECHNICIAN I.....	4	64,446	5	62,268	5	59,550
9158	EXPLOSIVES TECHNICIAN I.....	1	62,442	2	58,452	2	55,896
9158	EXPLOSIVES TECHNICIAN I.....	3	60,498	1	56,658	1	54,186
9158	EXPLOSIVES TECHNICIAN I.....	1	58,644				
9157	EXPLOSIVES TECHNICIAN III.....	1	72,234	1	72,234	1	69,078
0836	SENIOR TYPIST.....	1	21,840	2	20,820	2	20,064
0836	SENIOR TYPIST.....	1	18,024				
0826	PRINCIPAL TYPIST.....	1	29,256	1	29,256	1	28,188
0826	PRINCIPAL TYPIST.....	1	24,120	1	24,120	1	23,244
0664	DATA ENTRY OPERATOR.....	3	27,900	3	27,900	3	26,880
0664	DATA ENTRY OPERATOR.....	1	25,284	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	2	24,120	1	24,120	1	23,244
0664	DATA ENTRY OPERATOR.....			1	22,956	1	22,116
0431	CLERK IV.....	1	25,284				
0430	CLERK III.....			1	24,120	1	23,244
0430	CLERK III.....			1	21,840	1	21,048
0429	CLERK II.....	1	21,840				
SCHEDULE SALARY ADJUSTMENTS.....			21,845		28,588		28,588
SUB-SECTION TOTAL.....		135	7,365,497	133	7,026,472	133	6,722,746
SECTION TOTAL.....		1,150	61,712,985	1,143	59,326,029	1,143	56,759,007

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION YOUTH DIVISION-3251							
ADMINISTRATION YOUTH DIVISION-4210							
9752	COMMANDER	1	98,046	1	90,552	1	86,598
9173	LIEUTENANT	1	67,860	1	67,860	1	64,896
9171	SERGEANT	1	64,146	2	62,268	2	59,550
9171	SERGEANT	1	62,268				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	2	58,644	3	56,658	3	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	6	56,964	5	55,038	5	52,626
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	3	54,906	4	53,052	4	50,730
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	2	53,052	2	51,258	2	49,020
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	1	51,282				
9161	POLICE OFFICER	2	55,794	1	53,910	1	51,552
9161	POLICE OFFICER	2	54,228	4	52,392	4	50,106
9161	POLICE OFFICER	1	52,302	2	50,532	2	48,324
9161	POLICE OFFICER	2	50,532	2	48,822	2	46,692
9161	POLICE OFFICER	1	48,810	1	47,160	1	45,102
9161	POLICE OFFICER	1	47,178	1	45,582	1	43,590
9161	POLICE OFFICER	1	33,522	5	33,522	5	33,522
0836	SENIOR TYPIST	1	18,024	1	17,232	1	16,596
0664	DATA ENTRY OPERATOR	1	29,256	1	29,256	1	28,188
0664	DATA ENTRY OPERATOR	1	27,900	1	27,900	1	26,880
0664	DATA ENTRY OPERATOR	1	26,508	5	25,284	5	24,372
0664	DATA ENTRY OPERATOR	4	25,284	1	24,120	1	23,244
0664	DATA ENTRY OPERATOR	1	24,120				
0432	SUPERVISING CLERK	1	41,232	1	39,264	1	37,836
0431	CLERK IV	1	26,508	1	25,284	1	24,372
0430	CLERK III	1	29,256	1	29,256	1	28,188
0430	CLERK III	1	21,840	2	25,284	2	24,372
0430	CLERK III	1	18,888				
0429	CLERK II	1	22,956	1	22,956	1	22,116
0429	CLERK II	1	19,812	1	18,888	1	18,192
0381	DIRECTOR OF ADMINISTRATION II	1	43,236	1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III	3	27,900				
0302	ADMINISTRATIVE ASSISTANT II	1	27,900	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		11,991		14,070		14,070
	SUB-SECTION TOTAL	49	2,150,679	52	2,258,328	52	2,171,094
AREA YOUTH-4215							
9173	LIEUTENANT	2	69,924	1	71,700	1	68,568
9173	LIEUTENANT	3	67,860	3	69,924	3	66,870
9173	LIEUTENANT	1	65,862	2	67,860	2	64,896
9171	SERGEANT	4	64,146	3	64,146	3	61,344
9171	SERGEANT	9	62,268	13	62,268	13	59,550
9171	SERGEANT	7	60,330	5	60,330	5	57,696
9171	SERGEANT	8	58,452	4	58,452	4	55,896
9171	SERGEANT	4	56,658	8	56,658	8	54,186
9171	SERGEANT	1	54,852				
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	17	58,644	20	56,658	20	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	39	56,964	49	55,038	49	52,626
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	60	54,906	63	53,052	63	50,730
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	91	53,052	30	51,258	30	49,020
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	35	51,282	42	49,548	42	47,388
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	9	49,548	47	47,874	47	45,786

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED							
AREA YOUTH-4215 - CONTINUED							
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER)	4	38,508	4	45,582	4	43,590
9161	POLICE OFFICER	1	55,794	3	52,392	3	50,106
9161	POLICE OFFICER	2	54,228	1	50,532	1	48,324
9161	POLICE OFFICER	1	52,302	1	45,582	1	43,590
9161	POLICE OFFICER	1	48,810				
0664	DATA ENTRY OPERATOR	1	29,256	2	27,900	2	26,880
0664	DATA ENTRY OPERATOR	1	27,900	3	26,508	3	25,536
0664	DATA ENTRY OPERATOR	3	26,508				
	SCHEDULE SALARY ADJUSTMENTS		82,106		42,733		42,733
	SUB-SECTION TOTAL	304	16,617,314	304	16,062,643	304	15,363,619

YOUTH SCHOOL PATROL-4220							
9173	LIEUTENANT	1	67,860	1	67,860	1	64,896
9171	SERGEANT	1	64,146	1	64,146	1	61,344
9171	SERGEANT	3	62,268	3	62,268	3	59,550
9171	SERGEANT	3	60,330	5	60,330	5	57,696
9171	SERGEANT	2	58,452	1	58,452	1	55,896
9171	SERGEANT	4	56,658	3	56,658	3	54,186
9161	POLICE OFFICER	10	55,794	6	53,910	6	51,552
9161	POLICE OFFICER	58	54,228	63	52,392	63	50,106
9161	POLICE OFFICER	44	52,302	49	50,532	49	48,324
9161	POLICE OFFICER	19	50,532	17	48,822	17	46,692
9161	POLICE OFFICER	31	48,810	28	47,160	28	45,102
9161	POLICE OFFICER	32	47,178	39	45,582	39	43,590
9161	POLICE OFFICER	4	44,916	1	41,352	1	39,546
9161	POLICE OFFICER	20	33,522	15	33,522	15	33,522
	SCHEDULE SALARY ADJUSTMENTS		67,608		49,145		49,145
	SUB-SECTION TOTAL	232	11,748,414	232	11,470,588	232	10,993,841
	SECTION TOTAL	585	30,516,407	588	29,791,560	588	28,528,554

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075							
9796	DEPUTY CHIEF	1	102,510	1	99,042	1	94,716
9785	CHIEF	1	111,708	1	107,928	1	103,212
9233	POLICE LABORATORY TECHNICIAN II	1	64,446	2	62,268	2	59,550
9173	LIEUTENANT	1	67,860	1	67,860	1	64,896
9171	SERGEANT	1	62,268	1	62,268	1	59,550
9171	SERGEANT	2	60,330	2	60,330	2	57,696
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	58,644	1	55,038	1	52,626
9161	POLICE OFFICER	2	55,794	1	53,910	1	51,552
9161	POLICE OFFICER	4	54,228	6	52,392	6	50,106
9161	POLICE OFFICER	3	52,302	3	50,532	3	48,324
9161	POLICE OFFICER	6	50,532	4	48,822	4	46,692
9161	POLICE OFFICER	8	48,810	8	47,160	8	45,102
9161	POLICE OFFICER	6	33,522	2	45,582	2	43,590
9161	POLICE OFFICER			2	33,522	2	33,522
9126	POLICE TECHNICIAN	2	54,906	1	53,052	1	50,730
9126	POLICE TECHNICIAN	1	53,052	2	49,548	2	47,388
9126	POLICE TECHNICIAN	1	51,282	1	45,582	1	43,590
9126	POLICE TECHNICIAN	1	49,548				
0805	SECRETARY	1	30,732	1	29,256	1	28,188
0664	DATA ENTRY OPERATOR	1	29,256	1	29,256	1	28,188
0664	DATA ENTRY OPERATOR	1	27,900	1	27,900	1	26,880
0664	DATA ENTRY OPERATOR	1	26,508	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR	1	21,840	1	22,956	1	22,116
0664	DATA ENTRY OPERATOR	2	18,888	1	20,820	1	20,064
0664	DATA ENTRY OPERATOR			1	19,812	1	19,092
0664	DATA ENTRY OPERATOR			1	18,888	1	18,192
0431	CLERK IV	2	35,604	2	35,604	2	34,308

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
ADMINISTRATION ORGANIZED CRIME-4075 - CONTINUED							
0431	CLERK IV.....	2	33,900	1	33,900	1	32,664
0431	CLERK IV.....	1	30,732	1	32,256	1	31,080
0431	CLERK IV.....	1	26,508	1	29,256	1	28,188
0431	CLERK IV.....			1	25,284	1	24,372
0430	CLERK III.....	1	27,900	1	27,900	1	26,880
0430	CLERK III.....	1	26,508	1	26,508	1	25,536
0430	CLERK III.....	1	25,284	1	24,120	1	23,244
0430	CLERK III.....	1	22,956	1	21,840	1	21,048
0430	CLERK III.....	2	20,820	2	19,812	2	19,092
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,236	1	41,232	1	39,720
0189	ACCOUNTING TECHNICIAN I.....	1	26,508	1	25,284	1	24,372
0103	ACCOUNTANT III.....	1	33,900				
0102	ACCOUNTANT II.....	1	41,232	2	30,732	2	29,616
0102	ACCOUNTANT II.....	1	32,256				
0101	ACCOUNTANT I.....	2	30,732	1	30,732	1	29,616
0101	ACCOUNTANT I.....	1	29,256	2	29,256	2	28,188
0101	ACCOUNTANT I.....			1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		18,031		24,425		24,425
	SUB-SECTION TOTAL.....	69	3,032,431	67	2,882,537	67	2,766,245
NARCOTICS SECTION-4080							
9752	COMMANDER.....	1	98,046	1	94,728	1	90,594
9175	CAPTAIN.....			1	77,160	1	73,794
9173	LIEUTENANT.....	2	67,860	2	67,860	2	64,896
9171	SERGEANT.....	10	62,268	7	62,268	7	59,550
9171	SERGEANT.....	4	60,330	10	60,330	10	57,696
9171	SERGEANT.....	4	58,452	2	58,452	2	55,896
9171	SERGEANT.....	2	56,658	1	56,658	1	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	54,906	1	53,052	1	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	58,644	1	56,658	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	56,964	6	55,038	6	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	53,052	3	51,258	3	49,020
9161	POLICE OFFICER.....	5	55,794	2	53,910	2	51,552
9161	POLICE OFFICER.....	19	54,228	19	52,392	19	50,106
9161	POLICE OFFICER.....	19	52,302	12	50,532	12	48,324
9161	POLICE OFFICER.....	24	50,532	26	48,822	26	46,692
9161	POLICE OFFICER.....	57	48,810	28	47,160	28	45,102
9161	POLICE OFFICER.....	53	47,178	72	45,582	72	43,590
9161	POLICE OFFICER.....	2	33,522	20	33,522	20	33,522
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732	1	29,256	1	28,188
0664	DATA ENTRY OPERATOR.....	1	25,284	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	2	22,956	1	21,840	1	21,048
0664	DATA ENTRY OPERATOR.....			1	18,888	1	18,192
0431	CLERK IV.....	1	32,256	1	30,732	1	29,616
0431	CLERK IV.....	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		49,492		59,485		59,485
	SUB-SECTION TOTAL.....	218	11,133,856	220	10,578,291	220	10,150,255
GANG INVESTIGATION SECTION-4082							
9752	COMMANDER.....	1	98,046	1	94,728	1	90,594
9173	LIEUTENANT.....	1	71,700	1	69,924	1	66,870
9173	LIEUTENANT.....	1	67,860	1	67,860	1	64,896
9171	SERGEANT.....	1	64,146	1	64,146	1	61,344
9171	SERGEANT.....	3	62,268	4	62,268	4	59,550
9171	SERGEANT.....	3	60,330	3	60,330	3	57,696
9171	SERGEANT.....	5	58,452	3	58,452	3	55,896
9171	SERGEANT.....			1	56,658	1	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	4	58,644	2	56,658	2	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	22	56,964	19	55,038	19	52,626

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
GANG INVESTIGATION SECTION-4082 - CONTINUED							
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	20	54,906	19	53,052	19	50,730
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	40	53,052	36	51,258	36	49,020
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	9	51,282	13	49,548	13	47,388
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	9	49,548	13	47,874	13	45,786
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....			1	45,582	1	43,590
0664	DATA ENTRY OPERATOR.....	1	25,284	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	1	24,120	1	24,120	1	23,244
0664	DATA ENTRY OPERATOR.....	1	21,840	1	22,956	1	22,116
0664	DATA ENTRY OPERATOR.....	2	18,888	1	20,820	1	20,064
0664	DATA ENTRY OPERATOR.....			1	18,888	1	18,192
0430	CLERK III.....	1	24,120	1	24,120	1	23,244
0430	CLERK III.....	1	22,956	1	18,888	1	18,192
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,956	1	18,888	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		27,021		40,570		40,570
	SUB-SECTION TOTAL.....	127	6,783,333	126	6,487,650	126	6,216,760
VICE CONTROL SECTION-4085							
9752	COMMANDER.....	1	93,720	1	94,728	1	90,594
9175	CAPTAIN.....			1	77,160	1	73,794
9173	LIEUTENANT.....	1	67,860	1	69,924	1	66,870
9173	LIEUTENANT.....	1	65,862	1	67,860	1	64,896
9171	SERGEANT.....	1	64,146	2	64,146	2	61,344
9171	SERGEANT.....	4	62,268	3	62,268	3	59,550
9171	SERGEANT.....	1	60,330	4	60,330	4	57,696
9171	SERGEANT.....	4	58,452	2	58,452	2	55,896
9171	SERGEANT.....	1	56,658				
9161	POLICE OFFICER.....	4	55,794	4	53,910	4	51,552
9161	POLICE OFFICER.....	8	54,228	9	52,392	9	50,106
9161	POLICE OFFICER.....	11	52,302	12	50,532	12	48,324
9161	POLICE OFFICER.....	6	50,532	4	48,822	4	46,692
9161	POLICE OFFICER.....	20	48,810	11	47,160	11	45,102
9161	POLICE OFFICER.....	10	47,178	14	45,582	14	43,590
9161	POLICE OFFICER.....	5	33,522	1	43,398	1	41,502
9161	POLICE OFFICER.....			9	33,522	9	33,522
0826	PRINCIPAL TYPIST.....	1	29,256	1	22,956	1	22,116
0826	PRINCIPAL TYPIST.....	1	24,120	2	18,888	2	18,192
0826	PRINCIPAL TYPIST.....	1	19,812				
0431	CLERK IV.....	1	30,732	1	30,732	1	29,616
0431	CLERK IV.....	1	26,508	1	26,508	1	25,536
0430	CLERK III.....	1	26,508	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		21,686		17,053		17,053
	SUB-SECTION TOTAL.....	84	4,221,182	85	4,134,145	85	3,968,545
INTELLIGENCE SECTION-4090							
9752	COMMANDER.....	1	98,046	1	94,728	1	90,594
9173	LIEUTENANT.....	1	67,860	2	67,860	2	64,896
9171	SERGEANT.....	4	62,268	1	64,146	1	61,344
9171	SERGEANT.....	1	60,330	4	62,268	4	59,550
9171	SERGEANT.....	2	58,452	2	60,330	2	57,696
9171	SERGEANT.....	1	56,658	1	58,452	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	58,644	1	56,658	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	56,964	9	55,038	9	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	54,906	2	53,052	2	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	53,052	2	51,258	2	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....			2	49,548	2	47,388
9161	POLICE OFFICER.....	2	55,794	8	52,392	8	50,106
9161	POLICE OFFICER.....	6	54,228	2	50,532	2	48,324

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
INTELLIGENCE SECTION-4090 - CONTINUED							
9161	POLICE OFFICER.....	3	52,302	4	48,822	4	46,692
9161	POLICE OFFICER.....	6	50,532	8	47,160	8	45,102
9161	POLICE OFFICER.....	6	48,810	3	45,582	3	43,590
9161	POLICE OFFICER.....	1	47,178	3	33,522	3	33,522
9161	POLICE OFFICER.....	4	33,522				
0664	DATA ENTRY OPERATOR.....	1	29,256	1	29,256	1	28,188
0664	DATA ENTRY OPERATOR.....	1	22,956	1	21,840	1	21,048
0429	CLERK II.....	2	26,508	1	26,508	1	25,536
0429	CLERK II.....			1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		12,904		11,013		11,013
	SUB-SECTION TOTAL.....	58	3,023,698	59	3,026,475	59	2,899,887
	SECTION TOTAL.....	557	28,194,500	557	27,120,088	557	26,001,692
	DIVISION TOTAL.....	2,297	120,759,643	2,293	116,567,442	2,293	111,805,712
	ORGANIZATION TOTAL.....	16,546	748,037,522	16,786	738,812,003	16,786	707,887,326
	LESS TURNOVER.....		20,364,000		20,874,448		20,874,448
	TOTAL.....		727,673,522		717,937,555		687,022,878

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

**DEPARTMENT OF POLICE
OFFICE OF EMERGENCY COMMUNICATIONS**

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers: the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

57/1010		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$37,689,615	\$26,568,753	\$25,391,027	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	337,788			
.0012	CONTRACT WAGE INCREMENT-PR.....	74,326			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	365,256	242,631	242,631	
.0020	OVERTIME.....	439,499	439,500	439,500	
.0021	HOLIDAY PREMIUM PAY.....	575,000	475,000	475,000	
.0022	CONTRACT COSTS.....	400,000			
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM				
	PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	35,000			
.0091	UNIFORM ALLOWANCE.....	227,500			
*2705.0000	FOR PERSONAL SERVICES.....	40,143,084	27,725,884	26,548,158	
.0125	OFFICE AND BUILDING SERVICES.....	623,675	439,182	439,182	
.0130	POSTAGE.....	55,000	5,280	5,280	
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	17,000	17,000	17,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	494,710	407,835	407,835	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	37,000	77,500	77,500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	26,500	36,450	36,450	
.0152	ADVERTISING.....	10,000	10,250	10,250	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTDMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,068,140	2,313,360	2,313,360	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	48,200	21,000	21,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		24,685	24,685	
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	1,500	1,500	1,500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	543,619	565,639	565,639	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,935	3,420	3,420	
.0169	TECHNICAL MEETING COSTS.....	22,400	28,400	28,400	
.0178	FREIGHT AND EXPRESS CHARGES.....	4,000	4,750	4,750	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,000	4,750	4,750	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,400	3,685	3,685	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,827,000	1,827,000	1,827,000	
.0190	TELEPHONE-CENTREX BILLING.....	179,040	179,040	179,040	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	16,000	17,510	17,510	
.0196	TELEPHONE-CIRCUITS.....	740,393	740,393	740,393	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	164,520	13,710	13,710	
*2705.0100	FOR CONTRACTUAL SERVICES.....	6,888,032	6,742,338	6,742,339	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	121,920	113,800	113,800	
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500	2,500	2,500	
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	
*2705.0200	FOR TRAVEL.....	125,420	117,300	117,300	

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0313	CLEANING AND SANITATION SUPPLIES.....	8.000	8.000	8.000	
.0319	CLOTHING.....	3.500	3.500	3.500	
.0338	LICENSE STICKERS, TAGS AND PLATES.....		250	250	
.0340	MATERIAL AND SUPPLIES.....	395.330	265.330	265.330	
.0345	APPARATUS AND INSTRUMENTS.....	75.465	106.275	106.275	
.0348	BOOKS AND RELATED MATERIALS.....	2.690	20.040	20.040	
.0350	STATIONERY AND OFFICE SUPPLIES.....	125.340	130.115	130.115	
.0360	REPAIR PARTS AND MATERIALS.....	689.459	919.500	919.500	
.0365	ELECTRICAL SUPPLIES.....	139.700	72.750	72.750	
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	100	100	100	
*2705.0300	FOR COMMODITIES AND MATERIALS.....	1,439,584	1,525,860	1,525,860	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1.500	6.660	6.660	
.0422	OFFICE MACHINES.....	4.750	12.950	12.950	
.0423	COMMUNICATION DEVICES.....	139.600	267.330	267.330	
.0440	MACHINERY AND EQUIPMENT.....		25.000	25.000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	30.500	17.500	17.500	
*2705.0400	FOR EQUIPMENT.....	176,350	329,440	329,440	
*BUDGET LEVEL TOTAL.....		\$48,773,370	\$36,440,823	\$35,263,097	\$
*DEPARTMENT TOTAL.....		885,568,343	855,450,827	823,358,424	782,734,735

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-3705				
EXECUTIVE DIRECTOR'S OFFICE-4705				
9814	MANAGING DEPUTY DIRECTOR.....	1 \$ 98.292	1 \$ 98.292	1 \$ 94.716
9684	DEPUTY DIRECTOR.....		1 80.952	1 78.000
9125	EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS.....	1 106.668	1 106.668	1 102.780
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.....	1 75.612	1 75.612	1 72.852
5633	PROJECT DIRECTOR.....	1 81.360		
1317	MANAGER OF TRAINING.....	1 72.360	1 72.360	1 69.720
0810	EXECUTIVE SECRETARY II.....	1 29.256	2 27.900	2 26.880
0810	EXECUTIVE SECRETARY II.....	1 27.900		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 47.736	1 45.468	1 43.812
0308	STAFF ASSISTANT.....	1 32.256	1 30.732	1 29.616
0305	ASSISTANT TO THE DIRECTOR.....	1 43.236	1 41.232	1 39.720
	SCHEDULE SALARY ADJUSTMENTS.....	2,427	2,556	2,556
	SUB-SECTION TOTAL.....	10 617,103	10 608,672	10 587,532
FACILITY SERVICES-4730				
8915	MANAGER OF FACILITY OPERATIONS-911.....	1 82.008	1 82.008	1 79.020
0308	STAFF ASSISTANT.....	1 37.344	1 35.604	1 34.308
0303	ADMINISTRATIVE ASSISTANT III.....	1 29.256	1 27.900	1 26.880
0193	AUDITOR III.....	1 39.264	1 37.344	1 35.988
7747	CHIEF OPERATING ENGINEER.....	1 5,713.07M	1 5,713.07M	1 5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1 30.22H	1 30.22H	1 28.26H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1 8.00H		
7741	OPERATING ENGINEER GROUP C.....	2 26.08H	2 26.08H	2 24.39H
	SCHEDULE SALARY ADJUSTMENTS.....	2,251	1,484	1,484
	SUB-SECTION TOTAL.....	9 443,055	8 420,852	8 398,967
	SECTION TOTAL.....	19 1,060,158	18 1,030,624	18 986,499

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TECHNICAL SERVICES-3710							
CAD OPERATIONS-4735							
8916	DIRECTOR OF TECHNICAL SERVICES.....	1	85,332	1	85,332	1	82,224
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	54,528				
1164	MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	74,868	1	72,852	1	72,852
5757	COMPUTER CARTOGRAPHER II.....			1	20,820	1	20,064
1173	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	72,360	1	70,992	1	68,400
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	49,932	1	47,736	1	45,996
1168	SYSTEMS ENGINEER.....	4	32,256	3	32,256	3	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528	7	39,264	7	37,836
1167	SENIOR SYSTEMS ENGINEER.....	2	41,232				
1167	SENIOR SYSTEMS ENGINEER.....	2	39,264				
1150	SENIOR SYSTEMS PROGRAMMER.....	1	37,344	1	37,344	1	35,988
1108	DATA BASE ANALYST III.....	1	47,736				
1106	DATA BASE ANALYST II.....	2	41,232	2	39,264	2	37,836
0826	PRINCIPAL TYPIST.....	1	24,120	1	24,120	1	23,244
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	22,956				
0660	COMPUTER CONSOLE OPERATOR.....			3	18,888	3	18,192
0644	DOCUMENTATION LIBRARIAN.....	1	19,812	1	18,888	1	18,192
0618	LAN COORDINATOR III.....	1	43,236	1	41,232	1	39,720
0308	STAFF ASSISTANT.....	1	32,256	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		13,911		16,830		16,830
	SUB-SECTION TOTAL.....	25	1,051,311	25	973,686	25	941,466
ELECTRONIC OPERATIONS-4740							
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	70,992	1	67,944	1	65,460
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	72,360	1	72,360	1	69,720
4238	PROPERTY CUSTODIAN.....	2	20,820				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	28.65H	2	28.65H	2	26.15H
5035	ELECTRICAL MECHANIC.....	19	26.65H	19	26.65H	19	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,020				
	SUB-SECTION TOTAL.....	25	1,335,858	23	1,280,150	23	1,197,306
INT. SECURE COMM. NETWORK-4745							
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	72,360	1	72,360	1	69,720
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION.....	1	67,944	1	67,944	1	65,460
0805	SECRETARY.....	1	20,820	1	20,820	1	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	1	20,820	1	20,064
9528	LABORER-(B OF E).....	5	21.60H	5	21.60H	5	20.15H
7183	MOTOR TRUCK DRIVER.....	7	20.25H	8	20.25H	8	19.30H
6674	MACHINIST.....	3	25.40H	3	25.40H	3	23.85H
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,366.40M	2	5,366.40M	2	5,096.00M
5083	FOREMAN OF LINEMAN.....	4	28.38H	4	28.38H	4	26.95H
5082	LINEMAN HELPER.....	4	20.12H	4	20.12H	4	19.11H
5081	LINEMAN.....	49	25.80H	49	25.80H	49	24.50H
5061	LAMP MAINTENANCE MAN.....	1	20.12H	1	20.12H	1	19.11H
5035	ELECTRICAL MECHANIC.....	8	26.65H	8	26.65H	8	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....		510		2,216		2,216
	SUB-SECTION TOTAL.....	87	4,433,967	88	4,469,903	88	4,232,438
	SECTION TOTAL.....	137	6,821,136	136	6,733,739	136	6,371,210
POLICE DISPATCH-3720							
8608	COMMUNICATION OPERATIONS MANAGER.....	6	70,992	6	70,992	6	68,400
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	27	62,184	27	62,184	27	59,916
8603	POLICE COMMUNICATIONS OPERATOR III.....	58	52,188	61	52,188	61	50,280
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	43,236	2	41,232	2	39,720
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	41,232	2	39,264	2	37,836
8602	POLICE COMMUNICATIONS OPERATOR II.....	11	39,264	6	37,344	6	35,988
8602	POLICE COMMUNICATIONS OPERATOR II.....	7	37,344	2	35,604	2	34,308

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDOFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
POLICE DISPATCH-3720 - CONTINUED							
8602	POLICE COMMUNICATIONS OPERATOR II.....	118	35,604	173	33,900	173	32,664
8602	POLICE COMMUNICATIONS OPERATOR II.....	37	33,900				
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	43,236	3	43,236	3	41,664
8601	POLICE COMMUNICATIONS OPERATOR I.....	12	41,232	4	41,232	4	39,720
8601	POLICE COMMUNICATIONS OPERATOR I.....	28	39,264	42	39,264	42	37,836
8601	POLICE COMMUNICATIONS OPERATOR I.....	19	37,344	17	37,344	17	35,988
8601	POLICE COMMUNICATIONS OPERATOR I.....	24	35,604	21	35,604	21	34,308
8601	POLICE COMMUNICATIONS OPERATOR I.....	9	33,900	27	33,900	27	32,664
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	32,256	9	32,256	9	31,080
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	30,732	7	30,732	7	29,616
8601	POLICE COMMUNICATIONS OPERATOR I.....	4	29,256	14	29,256	14	28,188
8601	POLICE COMMUNICATIONS OPERATOR I.....	36	27,900	2	27,900	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		175,981		184,278		184,278
	SECTION TOTAL.....	422	17,012,629	425	17,005,898	425	16,392,618
FIRE DISPATCH-3730							
9684	DEPUTY DIRECTOR.....	1	85,332	1	85,332	1	82,224
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	70,992	1	70,992	1	68,400
8609	COORDINATING FIRE COMMUNICATIONS.....	1	61,860	1	59,604	1	59,604
8607	SUPERVISING FIRE COMMUNICATIONS OPERATOR..	14	58,344	14	58,932	14	56,220
8606	FIRE COMMUNICATIONS OPERATOR II.....	31	54,648	34	54,648	34	52,656
8606	FIRE COMMUNICATIONS OPERATOR II.....	5	46,440	1	46,440	1	44,748
8605	FIRE COMMUNICATIONS OPERATOR I.....	24	39,012	26	39,012	26	37,584
8605	FIRE COMMUNICATIONS OPERATOR I.....	6	37,092	7	29,256	7	28,188
8605	FIRE COMMUNICATIONS OPERATOR I.....	2	21,432				
	SCHEDULE SALARY ADJUSTMENTS.....		25,911		35,267		35,267
	SECTION TOTAL.....	85	4,188,903	85	4,199,819	85	4,042,127
ALTERNATE RESPONSE-3740							
9684	DEPUTY DIRECTOR.....	1	80,952				
9173	LIEUTENANT.....	1	67,860				
9171	SERGEANT.....	9	58,452				
9161	POLICE OFFICER.....	24	55,794				
9161	POLICE OFFICER.....	29	54,228				
9161	POLICE OFFICER.....	28	52,302				
9161	POLICE OFFICER.....	24	50,532				
9161	POLICE OFFICER.....	28	48,810				
9161	POLICE OFFICER.....	22	47,178				
9161	POLICE OFFICER.....	15	44,916				
9161	POLICE OFFICER.....	20	42,798				
0810	EXECUTIVE SECRETARY II.....	1	30,732				
	SCHEDULE SALARY ADJUSTMENTS.....		143,245				
	SECTION TOTAL.....	202	10,372,045				
	DIVISION TOTAL.....	865	39,454,871	664	28,970,180	664	27,792,454
	LESS TURNOVER.....		1,400,000		2,158,796		2,158,796
	TOTAL.....		\$38,054,871		\$26,811,384		\$25,633,658
	DEPARTMENT TOTAL.....	17,411	787,492,393	17,450	767,782,183	17,450	735,689,780
	LESS TURNOVER.....		21,784,000		23,033,244		23,033,244
	TOTAL.....		765,728,393		744,748,939		712,656,536

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	233,958,523	230,215,717	229,628,231	232,048,078
.0011	CONTRACT WAGE INCREMENT-SALARY.....	61,539			
.0012	CONTRACT WAGE INCREMENT-PR.....	25,506			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,355,750	1,032,212	1,032,212	1,843,128
.0020	OVERTIME.....	4,500,000	7,000,000	7,000,000	10,648,239
.0021	HOLIDAY PREMIUM PAY.....	9,600,000	9,600,000	9,600,000	9,161,284
.0022	CONTRACT COSTS.....	7,200,000	7,200,000	7,200,000	6,971,965
.0025	VACATION RELIEF.....	3,000	3,000	3,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT....	50,000	50,000	50,000	40,000
.0091	UNIFORM ALLOWANCE.....	1,650,000	1,650,000	1,650,000	1,608,138
*2005.0000	FOR PERSONAL SERVICES.....	258,404,318	256,750,829	256,163,443	262,320,832
.0125	OFFICE AND BUILDING SERVICES.....	22,000	25,900	25,900	20,377
.0130	POSTAGE.....	20,000	20,000	20,000	19,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	105,000	85,000	85,000	23,842
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,207,792	2,186,635	2,186,635	2,120,426
.0148	TESTING AND INSPECTING.....	17,000	17,000	17,000	4,614
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	43,251	50,251	50,251	3,287
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	52,380	46,380	46,380	17,278
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	94,000	105,000	105,000	93,407
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	80,000	79,757	79,757	80,219
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	94,330	95,400	95,400	55,960
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	230,892	230,892	230,892	239,107
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	197,540	197,540	197,540	191,275
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	2,000	2,000	2,000	1,956
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	687,895	699,506	699,506	328,316
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,450	6,885	6,885	6,638
.0169	TECHNICAL MEETING COSTS.....	4,000	4,000	4,000	280
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	346,999	344,413	344,413	323,487
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	51,380	28,380	28,380	14,131
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	18,600	18,600	18,600	16,103
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,200	1,200	1,200	9,398
.0190	TELEPHONE-CENTREX BILLING.....	219,792	219,792	219,792	156,053
.0191	TELEPHONE-RELOCATIONS CHARGES.....	32,269	48,277	48,277	35,336
.0196	TELEPHONE-CIRCUITS.....	59,773	58,373	58,373	276,160
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	DF EQUIPMENT/VOICEMAIL.....	144	144	144	8,140
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,595,687	4,571,325	4,571,325	4,044,790
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	302,400	198,000	198,000	186,068
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,000	22
*2005.0200	FOR TRAVEL.....	307,400	203,000	203,000	186,090

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0314	FUEL OIL.....		12,000	12,000	13,312
.0318	OTHER FUEL.....	4,200	4,500	4,500	1,560
.0338	LICENSE STICKERS, TAGS AND PLATES.....	4,306	3,000	3,000	1,892
.0340	MATERIAL AND SUPPLIES.....	1,157,277	1,088,951	1,088,951	917,949
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	302,050	235,702	235,702	202,206
.0345	APPARATUS AND INSTRUMENTS.....	329,297	308,431	308,431	200,261
.0348	BOOKS AND RELATED MATERIALS.....	5,930	3,970	3,970	1,595
.0350	STATIONERY AND OFFICE SUPPLIES.....	134,458	134,458	134,458	118,718
.0360	REPAIR PARTS AND MATERIALS.....	1,603,497	1,242,997	1,242,997	1,192,412
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,541,015	3,034,009	3,034,009	2,649,805
.0422	OFFICE MACHINES.....	24,800	24,800	24,800	14,611
.0424	FURNITURE AND FURNISHINGS.....	99,100	125,640	125,640	59,759
.0440	MACHINERY AND EQUIPMENT.....	7,200	5,200	5,200	3,423
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,500	36,865	36,865	
*2005.0400	FOR EQUIPMENT.....	136,600	182,505	182,505	77,793
.0620	PUBLIC IMPROVEMENT.....	14,000	14,000	14,000	
*2005.0600	FOR LAND.....	14,000	14,000	14,000	
*2005.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	1,727
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER				
.0937	WORKERS COMPENSATION ACT.....	2,000,000	2,000,000	2,000,000	2,426,891
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,000	2,000,000	2,000,000	2,426,891
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	155,860	107,695	107,695	94,081
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	155,860	107,695	107,695	94,081
*BUDGET LEVEL TOTAL.....		289,158,880	266,877,463	266,289,977	271,802,109

(Firemen's Annuity and Benefit Fund - \$56,943,000.)

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-3005				
HEADQUARTERS ADMINISTRATION-4005				
9959	FIRE COMMISSIONER.....	1 \$ 127,000	1 \$ 120,192	1 \$ 115,812
9703	FIRST DEPUTY FIRE COMMISSIONER			
	-OPERATIONS.....	1 114,264	1 114,264	1 110,088
9702	DEPUTY FIRE COMMISSIONER.....	1 108,492	1 108,492	1 104,532
8783	FIRE OMBUDSMAN.....	1 87,756	1 87,756	1 87,756
8782	DIRECTOR OF FIRE SAFETY.....	1 94,716	1 94,716	1 94,716
8766	EXECUTIVE ASSISTANT.....	1 94,716	1 94,716	1 94,716
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1 87,756	1 87,756	1 87,756
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1 94,716	1 94,716	1 94,716
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1 103,212	1 103,212	1 103,212
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1 69,078		
8724	EXECUTIVE ASSISTANT.....	1 62,988	2 62,988	2 62,988
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1 83,610	1 79,788	1 79,788
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1 70,998	1 70,998	1 70,998
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1 61,104	1 66,870	1 66,870
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1 49,524	1 49,524	1 49,524
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1 54,528	1 54,528	1 52,536
0809	EXECUTIVE SECRETARY I.....		1 29,256	1 28,188
0805	SECRETARY.....	1 26,508	1 26,508	1 25,536

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
HEADQUARTERS ADMINISTRATION-4005 - CONTINUED							
0428	CLERK I	1	14,880	1	18,888	1	18,192
0320	ASSISTANT TO THE COMMISSIONER	2	47,736	2	45,468	2	43,812
0308	STAFF ASSISTANT	1	41,232	1	39,264	1	37,836
0303	ADMINISTRATIVE ASSISTANT III	1	37,344	1	35,604	1	34,308
0303	ADMINISTRATIVE ASSISTANT III	1	30,732				
	SCHEDULE SALARY ADJUSTMENTS		2,010		1,683		1,683
	SUB-SECTION TOTAL	23	1,612,636	23	1,595,643	23	1,572,363
RESEARCH AND PLANNING-4015							
8780	DIRECTOR OF RESEARCH AND PLANNING	1	88,296	1	88,296	1	85,080
8779	ASSISTANT DIRECTOR	1	80,256	1	80,256	1	77,328
1189	COMPUTER APPLICATIONS ANALYST II	2	54,528	2	54,528	2	52,536
1172	PRINCIPAL SYSTEMS ENGINEER	1	64,968	1	64,968	1	62,604
1168	SYSTEMS ENGINEER	1	32,256	1	32,256	1	31,080
1167	SENIOR SYSTEMS ENGINEER	1	54,528	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		822		792		792
	SUB-SECTION TOTAL	7	430,182	7	430,152	7	414,492
FINANCE AND FISCAL MANAGEMENT-4041							
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT	1	88,296	1	88,296	1	85,080
1575	VOUCHER COORDINATOR	1	25,284	1	24,120	1	23,244
1575	VOUCHER COORDINATOR	1	22,956	1	21,840	1	21,048
1572	CHIEF CONTRACT EXPEDITER	2	49,932	2	49,932	2	48,108
1190	COMPUTER APPLICATIONS ANALYST III	1	67,944	1	67,944	1	65,460
0832	PERSONAL COMPUTER OPERATER II	1	25,284	1	24,120	1	23,244
0665	SENIOR DATA ENTRY OPERATOR	1	26,508	1	26,508	1	25,536
0431	CLERK IV	1	29,256	1	29,256	1	28,188
0430	CLERK III	1	26,508	1	26,508	1	25,536
0430	CLERK III	1	24,120	1	24,120	1	23,244
0308	STAFF ASSISTANT	1	43,236	1	41,232	1	39,720
0302	ADMINISTRATIVE ASSISTANT II	1	30,732	1	29,256	1	28,188
0190	ACCOUNTING TECHNICIAN II	1	32,256	1	30,732	1	29,616
0142	SYSTEMS ACCOUNTANT I	1	43,236	1	41,232	1	39,720
0142	SYSTEMS ACCOUNTANT I	1	35,604	1	35,604	1	34,308
0123	FISCAL ADMINISTRATOR	1	72,360	1	72,360	1	69,720
0123	FISCAL ADMINISTRATOR	1	59,508	1	59,508	1	57,336
	SCHEDULE SALARY ADJUSTMENTS		3,545		2,360		2,360
	SUB-SECTION TOTAL	18	756,497	18	744,860	18	717,764
PAYROLL-4042							
0805	SECRETARY	1	21,840				
0431	CLERK IV			1	30,732	1	29,616
0308	STAFF ASSISTANT	1	39,264	1	37,344	1	35,988
0175	FIELD PAYROLL AUDITDR	3	39,264	1	39,264	1	37,836
0175	FIELD PAYROLL AUDITOR	3	37,344	5	37,344	5	35,988
0175	FIELD PAYROLL AUDITOR	1	35,604	1	33,900	1	32,664
0175	FIELD PAYROLL AUDITOR	1	32,256	1	27,900	1	26,880
0121	PAYROLL ADMINISTRATOR	1	59,508	1	56,916	1	54,840
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	52,188	1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS		8,918		4,153		4,153
	SUB-SECTION TOTAL	12	479,402	12	466,861	12	450,025
RECORDS-4046							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	87,756	1	87,756	1	87,756
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	37,344	1	35,604	1	34,308
0665	SENIOR DATA ENTRY OPERATOR	1	30,732	1	29,256	1	28,188
0631	SENIOR DATA CONTROLLER	1	33,900	1	33,900	1	32,664
0430	CLERK III	1	22,956	1	19,812	1	19,092
0430	CLERK III	1	20,820	1	18,888	1	18,192
0429	CLERK II	1	25,284	1	25,284	1	24,372
0429	CLERK II	1	21,840	1	20,820	1	20,064

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
RECORDS-4046 - CONTINUED							
0303	ADMINISTRATIVE ASSISTANT III	1	32,256	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		1,226		2,008		2,008
	SUB-SECTION TOTAL	9	314,114	9	304,080	9	296,260
INTERNAL AFFAIRS-4055							
8537	DIRECTOR OF INTERNAL AFFAIRS	1	80,256	1	70,998	1	70,998
1256	SUPERVISING INVESTIGATOR	1	54,528	1	52,188	1	50,280
1255	INVESTIGATOR	1	45,468	1	47,736	1	45,996
1255	INVESTIGATOR	1	43,236	2	43,236	2	41,664
1255	INVESTIGATOR	2	39,264	2	37,344	2	35,988
1255	INVESTIGATOR	1	37,344	1	35,604	1	34,308
1255	INVESTIGATOR	1	35,604	2	33,900	2	32,664
1255	INVESTIGATOR	2	33,900				
1254	INVESTIGATOR SPECIALIST	1	47,736	1	47,736	1	45,996
1254	INVESTIGATOR SPECIALIST	1	45,468	1	43,236	1	41,664
1254	INVESTIGATOR SPECIALIST	1	37,344	1	37,344	1	35,988
0665	SENIOR DATA ENTRY OPERATOR			1	20,820	1	20,064
0430	CLERK III	1	24,120	1	22,956	1	22,116
0303	ADMINISTRATIVE ASSISTANT III	1	29,256				
0302	ADMINISTRATIVE ASSISTANT II	1	35,604	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		4,358		5,656		5,656
	SUB-SECTION TOTAL	16	666,650	16	648,838	16	628,006
AIR RESCUE-4060							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	76,008	1	76,008	1	76,008
8737	CAPTAIN	1	62,988	1	66,870	1	66,870
8735	LIEUTENANT	3	55,896	4	55,896	4	55,896
8735	LIEUTENANT	1	54,186				
8733	FIRE ENGINEER	6	47,226	1	55,782	1	55,782
8733	FIRE ENGINEER			1	54,186	1	54,186
8733	FIRE ENGINEER			4	50,526	4	50,526
8731	FIREFIGHTER	2	50,106	3	50,106	3	50,106
8731	FIREFIGHTER	2	48,324	1	48,324	1	48,324
8731	FIREFIGHTER	5	46,692	7	46,692	7	46,692
8731	FIREFIGHTER	3	43,590	11	43,590	11	43,590
8731	FIREFIGHTER	10	33,522				
8658	CHIEF HELICOPTER PILOT	2	72,750	2	72,750	2	72,750
8658	CHIEF HELICOPTER PILOT	1	69,078	1	69,078	1	69,078
	SCHEDULE SALARY ADJUSTMENTS		14,647		2,435		2,435
	SUB-SECTION TOTAL	37	1,769,761	37	1,800,523	37	1,800,523
	SECTION TOTAL	122	6,028,242	122	6,080,837	122	5,979,433
FIRE SUPPRESSION AND RESCUE-3010							
ADMINISTRATION-4020							
9702	DEPUTY FIRE COMMISSIONER	1	108,492	1	108,492	1	104,532
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	103,212	1	103,212	1	103,212
8725	ADMINISTRATIVE ASSISTANT-FIRE			1	69,078	1	69,078
8724	EXECUTIVE ASSISTANT	1	64,896	2	62,988	2	62,988
8724	EXECUTIVE ASSISTANT	1	62,988				
0810	EXECUTIVE SECRETARY II	1	33,900	1	32,256	1	31,080
0805	SECRETARY	1	24,120	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS		1,283		1,270		1,270
	SUB-SECTION TOTAL	6	398,891	7	463,240	7	457,264
FIELD OPERATIONS-4025							
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	16	52,278	3	52,278	3	52,278
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	25	50,526	18	50,526	18	50,526
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	8	48,852	10	48,852	10	48,852
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	4	47,226	6	47,226	6	47,226

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
FIELD OPERATIONS-4025 - CONTINUED							
8764	DEPUTY DISTRICT CHIEF	22	86,112	23	86,112	23	86,112
8764	DEPUTY DISTRICT CHIEF	4	82,050	2	82,050	2	82,050
8764	DEPUTY DISTRICT CHIEF	1	78,294	1	78,294	1	78,294
8764	DEPUTY DISTRICT CHIEF			1	74,592	1	74,592
8763	DISTRICT CHIEF	6	94,716	6	94,716	6	94,716
8739	BATTALION CHIEF	42	73,794	34	73,794	34	73,794
8739	BATTALION CHIEF	37	72,750	45	72,750	45	72,750
8739	BATTALION CHIEF	7	70,998	5	70,998	5	70,998
8739	BATTALION CHIEF	14	69,078	16	69,078	16	69,078
8737	CAPTAIN	30	68,568	27	68,568	27	68,568
8737	CAPTAIN	51	66,870	60	66,870	60	66,870
8737	CAPTAIN	11	64,896	13	64,896	13	64,896
8737	CAPTAIN	70	62,988	63	62,988	63	62,988
8737	CAPTAIN	6	61,104	5	61,104	5	61,104
8735	LIEUTENANT	59	61,344	52	61,344	52	61,344
8735	LIEUTENANT	127	59,550	154	59,550	154	59,550
8735	LIEUTENANT	38	57,696	47	57,696	47	57,696
8735	LIEUTENANT	205	55,896	193	55,896	193	55,896
8735	LIEUTENANT	68	54,186	42	54,186	42	54,186
8735	LIEUTENANT	51	52,458	62	52,458	62	52,458
8735	LIEUTENANT	3	41,100	1	41,100	1	41,100
8733	FIRE ENGINEER	43	55,782	29	55,782	29	55,782
8733	FIRE ENGINEER	73	54,186	86	54,186	86	54,186
8733	FIRE ENGINEER	36	52,278	49	52,278	49	52,278
8733	FIRE ENGINEER	186	50,526	186	50,526	186	50,526
8733	FIRE ENGINEER	58	48,852	52	48,852	52	48,852
8733	FIRE ENGINEER	44	47,226	40	47,226	40	47,226
8733	FIRE ENGINEER	2	36,804				
8731	FIREFIGHTER	52	51,552	43	51,552	43	51,552
8731	FIREFIGHTER	117	50,106	138	50,106	138	50,106
8731	FIREFIGHTER	90	48,324	112	48,324	112	48,324
8731	FIREFIGHTER	605	46,692	664	46,692	664	46,692
8731	FIREFIGHTER	291	45,102	145	45,102	145	45,102
8731	FIREFIGHTER	743	43,590	916	43,590	916	43,590
8731	FIREFIGHTER	48	41,502	67	41,502	67	41,502
8731	FIREFIGHTER	41	39,546	48	39,546	48	39,546
8731	FIREFIGHTER	140	37,620	40	37,620	40	37,620
8731	FIREFIGHTER	204	35,580	130	35,580	130	35,580
8731	FIREFIGHTER	24	33,522	67	33,522	67	33,522
8728	FIREFIGHTER/PARAMEDIC	1	50,730	2	49,020	2	49,020
8728	FIREFIGHTER/PARAMEDIC	1	49,020				
0805	SECRETARY	4	27,900	4	27,900	4	26,880
0805	SECRETARY	1	26,508	1	25,284	1	24,372
0805	SECRETARY	1	20,820	1	20,820	1	20,064
7355	MARINE PILOT (FIRE BOAT)	4	5,021.47M	4	5,021.47M	4	4,837.73M
	VACATION RELIEF		3,000		3,000		3,000
	SCHEDULE SALARY ADJUSTMENTS		1,043,420		737,002		737,002
	SUB-SECTION TOTAL	3,714	182,838,631	3,713	183,331,143	3,713	183,316,575
TRAINING-4030							
8775	ASSISTANT DIRECTOR OF TRAINING	1	79,788	1	87,756	1	87,756
8774	DIRECTOR OF TRAINING	1	94,716	1	94,716	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	68,568	1	68,568	1	68,568
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	3	66,870	1	66,870	1	66,870
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	2	64,896	4	64,896	4	64,896
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	4	62,988	7	62,988	7	62,988
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	4	61,104	1	61,104	1	61,104

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
TRAINING-4030 - CONTINUED							
8749	PARAMEDIC-IN-CHARGE.....	1	50,526	1	50,526	1	50,526
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)...	2	55,896	2	55,896	2	55,896
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	73,794	1	72,750	1	72,750
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	69,078	2	69,078	2	69,078
8735	LIEUTENANT.....	1	55,896	1	55,896	1	55,896
8731	FIREFIGHTER.....	1	48,324	1	48,324	1	48,324
8731	FIREFIGHTER.....	2	46,692	2	46,692	2	46,692
8731	FIREFIGHTER.....	1	45,102	1	45,102	1	45,102
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	46,302	1	46,302	1	46,302
8724	EXECUTIVE ASSISTANT.....	1	68,568	1	68,568	1	68,568
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	57,696	3	55,896	3	55,896
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	54,186	1	54,186	1	54,186
8706	EMS/CME SUPERVISOR.....	1	69,078	1	69,078	1	69,078
5742	GRAPHIC ARTIST II.....	1	29,256	1	29,256	1	28,188
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468	1	45,468	1	43,812
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	33,900	1	33,900	1	32,664
0901	AUDID-VISUAL SPECIALIST.....	1	32,256	1	32,256	1	31,080
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,120	1	24,120	1	23,244
0430	CLERK III.....	1	27,900	1	25,284	1	24,372
0430	CLERK III.....	1	25,284	1	24,120	1	23,244
0430	CLERK III.....	1	24,120	1	18,888	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		9,748		3,631		3,631
	SUB-SECTION TOTAL.....	44	2,403,820	44	2,395,429	44	2,384,845
	SECTION TOTAL.....	3,764	185,641,342	3,764	186,189,812	3,764	186,158,684
FIRE PREVENTION-3015							
9702	DEPUTY FIRE COMMISSIDNER.....	1	108,492	1	108,492	1	104,532
8763	DISTRICT CHIEF.....	1	94,716	1	82,050	1	82,050
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	67,182	1	67,182	1	67,182
8739	BATTALION CHIEF.....	2	73,794	2	73,794	2	73,794
8739	BATTALION CHIEF.....	2	69,078	2	69,078	2	69,078
8737	CAPTAIN.....	3	68,568	3	68,568	3	68,568
8737	CAPTAIN.....	2	66,870	3	66,870	3	66,870
8737	CAPTAIN.....	7	62,988	1	64,896	1	64,896
8737	CAPTAIN.....			5	62,988	5	62,988
8735	LIEUTENANT.....	9	61,344	8	61,344	8	61,344
8735	LIEUTENANT.....	5	59,550	7	59,550	7	59,550
8735	LIEUTENANT.....	2	57,696	3	57,696	3	57,696
8735	LIEUTENANT.....	22	55,896	23	55,896	23	55,896
8735	LIEUTENANT.....	7	54,186	2	54,186	2	54,186
8735	LIEUTENANT.....	3	52,458	5	52,458	5	52,458
8731	FIREFIGHTER.....	1	51,552	2	50,106	2	50,106
8731	FIREFIGHTER.....	2	50,106	1	48,324	1	48,324
8731	FIREFIGHTER.....	1	48,324	11	46,692	11	46,692
8731	FIREFIGHTER.....	9	46,692	3	45,102	3	45,102
8731	FIREFIGHTER.....	6	45,102	30	43,590	30	43,590
8731	FIREFIGHTER.....	38	43,590	12	41,502	12	41,502
8731	FIREFIGHTER.....	1	41,502	1	39,546	1	39,546
8731	FIREFIGHTER.....	5	37,620	15	35,580	15	35,580
8731	FIREFIGHTER.....	8	35,580				
8731	FIREFIGHTER.....	4	33,522				
8714	COORDINATOR OF FIRE AWARENESS.....	1	87,756	1	87,756	1	87,756
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	62,988	1	62,988	1	62,988

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE PREVENTION-3015 - CONTINUED							
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	70,992	1	70,992	1	68,400
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER.....	1	64,968	1	62,184	1	59,916
8877	FIRE PREVENTION ENGINEER III.....	1	59,508	1	59,508	1	57,336
8877	FIRE PREVENTION ENGINEER III.....	1	56,916	1	54,528	1	52,536
8877	FIRE PREVENTION ENGINEER III.....	3	52,188	3	49,932	3	48,108
8877	FIRE PREVENTION ENGINEER III.....	1	49,932	1	47,736	1	45,996
8877	FIRE PREVENTION ENGINEER III.....	1	43,236	1	43,236	1	41,664
1187	COMPUTER APPLICATIONS ANALYST I.....	2	45,468	1	45,468	1	43,812
1187	COMPUTER APPLICATIONS ANALYST I.....			1	43,236	1	41,664
0836	SENIOR TYPIST.....	2	24,120	2	22,956	2	22,116
0836	SENIOR TYPIST.....	1	21,840	1	20,820	1	20,064
0836	SENIOR TYPIST.....	1	20,820	1	19,812	1	19,092
0834	TYPIST.....			1	22,956	1	22,116
0830	TYPIST (PER AGREEMENT).....	1	24,120				
0810	EXECUTIVE SECRETARY II.....	1	27,900	1	43,236	1	41,664
0805	SECRETARY.....	1	27,900	1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	1	27,900	1	26,880
0631	SENIOR DATA CONTROLLER.....	1	33,900	1	33,900	1	32,664
0431	CLERK IV.....	2	33,900	1	33,900	1	32,664
0431	CLERK IV.....	1	26,508	1	32,256	1	31,080
0431	CLERK IV.....			1	26,508	1	25,536
0430	CLERK III.....	1	20,820	1	19,812	1	19,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900	1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		68,337		49,418		49,418
	SECTION TOTAL.....	189	8,451,578	189	8,412,104	189	8,372,804

BUREAU OF ADMINISTRATIVE SERVICES-3020

ADMINISTRATION-4035							
9702	DEPUTY FIRE COMMISSIONER.....	1	108,492	1	108,492	1	104,532
8724	EXECUTIVE ASSISTANT.....	1	62,988	1	62,988	1	62,988
0308	STAFF ASSISTANT.....	1	47,736	1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,034		972		972
	SUB-SECTION TOTAL	3	220,250	3	217,820	3	212,304
EMPLOYEE/LABOR RELATIONS-4036							
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	87,756	1	87,756	1	87,756
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	94,716	1	94,716	1	94,716
0810	EXECUTIVE SECRETARY II.....	1	39,264	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL	3	221,736	3	221,736	3	220,308

PERSONNEL-4050							
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	80,256	1	80,256	1	77,328
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	94,716	1	94,716	1	94,716
8731	FIREFIGHTER.....	1	48,324	1	48,324	1	48,324
8731	FIREFIGHTER.....	1	45,102	2	43,590	2	43,590
8724	EXECUTIVE ASSISTANT.....	1	66,870				
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....			1	53,124	1	53,124
8504	DISTRICT AIDE.....	1	21,840	2	20,820	2	20,064
8504	DISTRICT AIDE.....	1	20,820				
3603	OCCUPATIONAL HEALTH NURSE.....	1	55,056	1	55,056	1	53,052
3603	OCCUPATIONAL HEALTH NURSE.....	1	52,428	1	52,428	1	50,520
3603	OCCUPATIONAL HEALTH NURSE.....	1	47,520	1	45,276	1	43,620
3533	CLINICAL THERAPIST II.....	1	32,256	1	30,732	1	29,616
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	45,62H				
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,460H	39,56H	1,560H	39,56H	1,560H	38,12H
3348	MEDICAL DIRECTOR.....	1	50,18H	1	50,18H	1	48,35H
1382	PERSONNEL TECHNICIAN II.....	1	35,604	1	35,604	1	34,308
1382	PERSONNEL TECHNICIAN II.....	1	27,900	1	26,508	1	25,536
1341	PERSONNEL ASSISTANT II.....	1	30,732	1	29,256	1	28,188
1341	PERSONNEL ASSISTANT II.....	1	27,900	1	27,900	1	26,880

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED							
PERSONNEL-4050 - CONTINUED							
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	62,184	1	56,916	1	54,840
1319	MANAGER OF EMPLOYEE SUPPORT SERVICES....	1	52,188	1	49,932	1	48,108
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,968	1	64,968	1	62,604
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528	1	54,528	1	52,536
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468	1	43,236	1	41,664
0836	SENIOR TYPIST.....	1	18,024	1	17,232	1	16,596
0832	PERSONAL COMPUTER OPERATER II.....	1	25,284	1	20,820	1	20,064
0805	SECRETARY.....	1	26,508	1	26,508	1	25,536
0805	SECRETARY.....	1		1	20,820	1	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,120	2	22,956	2	22,116
0664	DATA ENTRY OPERATOR.....	1	18,888				
0631	SENIOR DATA CONTROLLER.....	1	25,284				
0555	MEDICAL RECORDS COORDINATOR.....	1	39,264	1	39,264	1	37,836
0431	CLERK IV.....	1	30,732	1	30,732	1	29,616
0430	CLERK III.....	1	25,284	1	25,284	1	24,372
0430	CLERK III.....	1	24,120	1	24,120	1	23,244
0429	CLERK II.....	1	21,840	1	21,840	1	21,048
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,188	1	52,188	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		10,676		8,765		8,765
	SUB-SECTION TOTAL.....	35	1,537,411	36	1,537,258	36	1,491,870
	SECTION TOTAL.....	41	1,879,387	42	1,876,914	42	1,924,482
EMERGENCY MEDICAL SERVICES-3025							
9702	DEPUTY FIRE COMMISSIONER.....	1	108,492	1	108,492	1	104,532
8785	DEPUTY CHIEF PARAMEDIC.....	1	83,610	3	76,008	3	76,008
8785	DEPUTY CHIEF PARAMEDIC.....	1	79,788				
8785	DEPUTY CHIEF PARAMEDIC.....	1	76,008				
8769	PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	54,186	1	57,696	1	57,696
8750	PARAMEDIC.....	5	48,324	2	48,324	2	48,324
8750	PARAMEDIC.....	22	46,692	17	46,692	17	46,692
8750	PARAMEDIC.....	18	45,102	33	45,102	33	45,102
8750	PARAMEDIC.....	116	43,590	121	43,590	121	43,590
8750	PARAMEDIC.....	32	41,502	14	41,502	14	41,502
8750	PARAMEDIC.....	9	39,546	35	39,546	35	39,546
8750	PARAMEDIC.....	33	37,620	9	37,620	9	37,620
8750	PARAMEDIC.....	29	35,580	34	35,580	34	35,580
8750	PARAMEDIC.....	1	33,522				
8749	PARAMEDIC-IN-CHARGE.....	10	52,278	3	52,278	3	52,278
8749	PARAMEDIC-IN-CHARGE.....	48	50,526	45	50,526	45	50,526
8749	PARAMEDIC-IN-CHARGE.....	75	48,852	69	48,852	69	48,852
8749	PARAMEDIC-IN-CHARGE.....	77	47,226	89	47,226	89	47,226
8749	PARAMEDIC-IN-CHARGE.....	5	44,994	6	44,994	6	44,994
8749	PARAMEDIC-IN-CHARGE.....			3	42,834	3	42,834
8748	PARAMEDIC FIELD OFFICER.....	1	66,870	6	64,896	6	64,896
8748	PARAMEDIC FIELD OFFICER.....	12	64,896	19	62,988	19	62,988
8748	PARAMEDIC FIELD OFFICER.....	13	62,988	2	61,104	2	61,104
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	54,186	1	54,186	1	54,186
8746	CHIEF PARAMEDIC.....	1	86,112	1	82,050	1	82,050
8745	AMBULANCE COMMANDER.....	3	59,550	2	59,550	2	59,550
8745	AMBULANCE COMMANDER.....	25	57,696	18	57,696	18	57,696
8745	AMBULANCE COMMANDER.....	14	55,896	28	55,896	28	55,896
8745	AMBULANCE COMMANDER.....	13	54,186	7	54,186	7	54,186
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	7	70,998	4	70,998	4	70,998
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	2	69,078	5	69,078	5	69,078
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	2	67,182	2	67,182	2	67,182
8724	EXECUTIVE ASSISTANT.....	1	64,896	1	62,988	1	62,988
8724	EXECUTIVE ASSISTANT.....	1	62,988	1	59,304	1	59,304

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED							
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)...	1	72,750	1	72,750	1	72,750
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)...	1	70,998	2	69,078	2	69,078
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)...	1	69,078				
8504	DISTRICT AIDE.....	1	32,256	1	32,256	1	31,080
8504	DISTRICT AIDE.....	2	25,284	1	25,284	1	24,372
8504	DISTRICT AIDE.....			1	24,120	1	23,244
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2.080H	39,56H	2.080H	39,56H	2.080H	38,12H
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,256	1	30,732	1	29,616
0826	PRINCIPAL TYPIST.....	1	21,840	1	20,820	1	20,064
0810	EXECUTIVE SECRETARY II.....	1	35,604	1	33,900	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	27,900	1	26,508	1	25,536
0805	SECRETARY.....	1	25,284	1	24,120	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		168,075		196,220		196,220
	SECTION TOTAL.....	593	28,527,628	594	28,527,608	594	28,511,858
BUREAU OF SUPPORT SERVICES-3030							
ADMINISTRATION-4070							
9702	DEPUTY FIRE COMMISSIONER.....	1	108,492	1	108,492	1	104,532
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	69,078				
8724	EXECUTIVE ASSISTANT.....			1	62,988	1	62,988
0810	EXECUTIVE SECRETARY II.....	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,131		813		813
	SUB-SECTION TOTAL.....	3	207,857	3	200,183	3	195,213
BUILDING AND PROPERTY MAINTENANCE-4076							
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	59,208	1	59,208	1	57,048
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	88,296	1	88,296	1	85,080
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	87,756	1	87,756	1	87,756
8504	DISTRICT AIDE.....	1	25,284	1	24,120	1	23,244
0632	DATA CONTROLLER.....	1	27,900	1	27,900	1	26,880
0428	CLERK I.....	1	14,880	1	14,880	1	14,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604	1	33,900	1	32,664
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M	1	5,713.07M	1	5,343.87M
7743	OPERATING ENGINEER, GROUP A.....	3	27,47H	3	27,47H	3	25,69H
7741	OPERATING ENGINEER, GROUP C.....	4	26,08H	4	26,08H	4	24,39H
4223	CUSTODIAL WORKER.....	8	2,052.00M	8	2,052.00M	8	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		717		466		466
	SUB-SECTION TOTAL.....	23	986,123	23	983,004	23	937,641
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085							
6575	GENERAL SHOP FOREMAN.....	1	65,460	1	59,508	1	57,336
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	87,756	1	87,756	1	87,756
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	94,716	1	94,716	1	94,716
8735	LIEUTENANT.....	1	61,344	2	61,344	2	61,344
8735	LIEUTENANT.....	1	57,696	2	57,696	2	57,696
8735	LIEUTENANT.....	1	54,186				
8735	LIEUTENANT.....	1	41,100				
8733	FIRE ENGINEER.....	1	55,782	2	54,186	2	54,186
8733	FIRE ENGINEER.....	2	54,186	1	52,278	1	52,278
8733	FIRE ENGINEER.....	1	50,526	2	50,526	2	50,526
8733	FIRE ENGINEER.....	1	47,226				
8731	FIREFIGHTER.....	3	51,552	3	51,552	3	51,552
8731	FIREFIGHTER.....	3	50,106	4	50,106	4	50,106
8731	FIREFIGHTER.....	4	48,324	4	48,324	4	48,324
8731	FIREFIGHTER.....	1	46,692	3	46,692	3	46,692
8731	FIREFIGHTER.....	3	33,522				
8639	FIRE COMMUNICATION SPECIALIST.....	1	57,696	1	57,696	1	57,696

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085 - CONTINUED							
7136	SERVICEMAN	3	27,900	3	27,900	3	26,880
3528	COMMUNICATIONS SUPERVISOR	1	37,344	1	37,344	1	35,988
1817	HEAD STOREKEEPER	1	27,900	1	27,900	1	26,880
1814	DIRECTOR OF WAREHOUSE OPERATIONS	1	52,188	1	49,932	1	48,108
1813	SENIOR STOREKEEPER	1	20,820	1	19,812	1	19,092
0805	SECRETARY	1	20,820	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR	1	18,888	1	18,888	1	18,192
0429	CLERK II	1	17,232	1	26,508	1	25,536
0302	ADMINISTRATIVE ASSISTANT II	1	24,120	1	27,900	1	26,880
9532	STORES LABORER	5	21.60H	5	21.60H	5	20.15H
9531	SHOP LABDRER	5	21.60H	5	21.60H	5	20.15H
8244	FOREMAN OF LABORERS	1	22.45H	1	22.45H	1	21.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR	2	20.50H	2	20.50H	2	19.55H
7164	GARAGE ATTENDANT	1	12.55H	1	12.55H	1	11.77H
6676	FOREMAN OF MACHINISTS	2	26.40H	2	26.40H	2	24.85H
6674	MACHINIST	23	25.40H	23	25.40H	23	23.85H
6673	MACHINIST (AUTOMOTIVE)	10	3,629.60M	10	3,629.60M	10	3,334.93M
6607	FOREMAN OF BLACKSMITHS	1	27.91H	1	27.91H	1	26.56H
6605	BLACKSMITH	5	26.16H	5	26.16H	5	24.81H
6601	BLACKSMITH HELPER	4	26.16H	4	26.16H	4	24.81H
5040	FOREMAN OF ELECTRICAL MECHANICS	2	28.65H	2	28.65H	2	26.15H
5035	ELECTRICAL MECHANIC	4	26.65H	4	26.65H	4	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	7	26.65H	10	26.65H	10	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	3	3,629.60M				
4855	SHEET METAL WORKER (SUB-FOREMAN)	1	26.35H	1	26.35H	1	25.02H
4855	SHEET METAL WORKER	2	25.85H	2	25.85H	2	24.58H
4605	AUTOMOTIVE PAINTER	3	24.00H	3	24.00H	3	22.50H
4301	CARPENTER	1	24.70H	1	24.70H	1	23.20H
	SCHEDULE SALARY ADJUSTMENTS		10,375		7,559		7,559
	SUB-SECTION TOTAL	120	5,810,795	120	5,816,413	120	5,635,313
BREATHING APPARATUS-4086							
8784	COORDINATOR OF AIR MASK SERVICES	1	79,788	1	76,008	1	76,008
8735	LIEUTENANT	1	59,550	1	59,550	1	59,550
8735	LIEUTENANT	2	57,696	2	57,696	2	57,696
8735	LIEUTENANT	1	54,186	1	52,458	1	52,458
8731	FIREFIGHTER	2	51,552	1	51,552	1	51,552
8731	FIREFIGHTER	3	50,106	4	50,106	4	50,106
8731	FIREFIGHTER	3	48,324	4	48,324	4	48,324
8731	FIREFIGHTER	3	46,692	3	46,692	3	46,692
8731	FIREFIGHTER	1	45,102	1	43,590	1	43,590
8731	FIREFIGHTER	3	33,522	2	33,522	2	33,522
6732	SENIOR AIR MASK TECHNICIAN	1	33,900	1	29,256	1	28,188
6731	AIR MASK TECHNICIAN	4	30,732	1	27,504	1	26,508
6731	AIR MASK TECHNICIAN			3	26,112	3	25,164
0805	SECRETARY	1	27,900	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		5,428		7,009		7,009
	SUB-SECTION TOTAL	26	1,183,210	26	1,169,395	26	1,163,467
	SECTION TOTAL	172	8,188,085	172	8,269,005	172	7,931,634
	DIVISION TOTAL	4,861	238,817,273	4,863	239,486,381	4,863	238,878,895
	LESS TURNOVER		3,500,000		8,215,452		8,215,452
	TOTAL		235,317,273		231,250,929		230,663,443

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 779,754	\$ 775,428	\$ 773,652	\$ 499,034
.0011	CONTRACT WAGE INCREMENT-SALARY.....	751			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,745	1,170	1,170	6,500
.0020	OVERTIME.....	25,000	30,000	30,000	19,859
.0021	HOLIDAY PREMIUM PAY.....	18,000	15,600	15,600	11,618
.0022	CONTRACT COSTS.....	22,220	16,500	16,500	12,285
.0091	UNIFORM ALLOWANCE.....	6,200	5,075	5,075	4,463
*2010.0000	FOR PERSONAL SERVICES.....	855,670	843,773	841,997	553,759
.0130	POSTAGE.....	500	500	500	206
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,550	3,650	3,650	3,158
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000	3,000	3,221
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	9,276
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	150	150	150	142
.0169	TECHNICAL MEETING COSTS.....	500	500	500	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	12,000	12,000	12,000	11,699
*2010.0100	FOR CONTRACTUAL SERVICES.....	24,700	24,800	24,800	27,702
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	500	
*2010.0200	FOR TRAVEL.....	500	500	500	
.0340	MATERIAL AND SUPPLIES.....	12,000	12,000	12,000	12,028
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,000	1,000	1,000	854
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	2,000	1,253
*2010.0300	FOR COMMODITIES AND MATERIALS.....	15,000	15,000	15,000	14,135
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	200	200	200	
*2010.0400	FOR EQUIPMENT.....	200	200	200	
*BUDGET LEVEL TOTAL.....		\$ 896,070	\$ 884,273	\$ 882,497	\$ 595,596
*DEPARTMENT TOTAL.....		270,054,850	267,761,736	267,172,474	272,387,705

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3035							
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER)	1	\$	1	\$	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM	1	87,756	1	87,756	1	87,756
8737	CAPTAIN	1	68,568	1	68,568	1	68,568
8735	LIEUTENANT	1	55,896	2	55,896	2	55,896
8735	LIEUTENANT	1	54,186				
8733	FIRE ENGINEER	1	54,186	1	54,186	1	54,186
8733	FIRE ENGINEER	1	50,526	2	50,526	2	50,526
8733	FIRE ENGINEER	1	47,226				
8731	FIREFIGHTER	2	46,692	2	46,692	2	46,692
8731	FIREFIGHTER	1	45,102	1	45,102	1	45,102
8731	FIREFIGHTER	1	43,590	1	43,590	1	43,590
8731	FIREFIGHTER	1	41,502	1	33,522	1	33,522
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS	1	87,756	1	87,756	1	87,756
0805	SECRETARY	1	20,820	1	20,820	1	20,064
0303	ADMINISTRATIVE ASSISTANT III	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		3,745		1,170		1,170
	SECTION TOTAL	15	783,489	15	776,598	15	774,822
	DIVISION TOTAL	15	\$ 783,489	15	\$ 776,598	15	\$ 774,822
	DEPARTMENT TOTAL	4,876	239,600,772	4,878	240,242,979	4,878	239,653,717
	LESS TURNOVER		3,500,000		8,215,452		8,215,452
	TOTAL		236,100,772		232,027,527		231,438,265

BUDGET DOCUMENT FOR YEAR 1997
100--CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 1,097,796	\$ 1,104,108	\$ 1,062,660	\$ 1,017,733
.0011	CONTRACT WAGE INCREMENT--SALARY.....	14,750			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,845	6,944	6,944	
.0020	OVERTIME.....	500	500	500	
*2005.0000	FOR PERSONAL SERVICES.....	1,124,891	1,111,552	1,070,104	1,017,733
.0130	POSTAGE.....	4,000	4,000	4,000	4,269
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		10,500	10,500	9,512
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,690	3,168	3,168	1,056
.0149	PUBLICATIONS AND REPRODUCTION--IN HOUSE SERVICES.....	4,500	3,000	3,000	2,856
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,229	2,000	2,000	1,620
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,460	5,600	5,600	4,805
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	290	290	120
.0169	TECHNICAL MEETING COSTS.....	200	200	200	
.0181	TELEPHONE--MOBILE AND PORTABLE PHONES.....				103
.0186	TELEPHONE--PAGERS AND TOWAY RADIOS.....	1,154	1,154	1,154	854
.0190	TELEPHONE--CENTREX BILLING.....	8,600	7,000	7,000	6,180
.0191	TELEPHONE--RELOCATIONS CHARGES.....	700	92	92	74
.0196	TELEPHONE--CIRCUITS.....	7,400	7,200	7,200	6,824
	TELEPHONE--MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,000	700	700	620
*2005.0100	FOR CONTRACTUAL SERVICES.....	41,133	44,804	44,804	38,883
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	12,000	10,000	10,000	8,887
*2005.0200	FOR TRAVEL.....	12,000	10,000	10,000	8,887
.0348	BOOKS AND RELATED MATERIALS.....	350	500	500	730
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,750	6,500	6,500	6,050
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,100	7,000	7,000	6,780
*BUDGET LEVEL TOTAL.....		\$ 1,185,124	\$ 1,173,456	\$ 1,132,008	\$ 1,072,283

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ZONING USE COMPLIANCE-3005							
9961	ZONING ADMINISTRATOR	1	\$ 84,204	1	\$ 84,204	1	\$ 81,144
2162	DIRECTOR OF CODE ENFORCEMENT			1	49,932	1	48,108
2159	SUPERVISOR OF BUILDING INSPECTORS	1	53,328	1	52,188	1	50,280
2157	BUILDING INSPECTOR	1	51,036	2	49,932	2	48,108
2157	BUILDING INSPECTOR	2	44,472	2	43,236	2	41,664
2157	BUILDING INSPECTOR	5	42,288	1	41,232	1	39,720
2157	BUILDING INSPECTOR			2	39,264	2	37,836
2157	BUILDING INSPECTOR			1	37,344	1	35,988
1298	ASSISTANT ZONING ADMINISTRATOR	1	62,184	1	62,184	1	59,916
1295	ZONING PLAN EXAMINER	1	33,900	2	35,604	2	34,308
1295	ZONING PLAN EXAMINER	1	32,256	1	33,900	1	32,664
1295	ZONING PLAN EXAMINER	2	29,256	1	30,732	1	29,616
1295	ZONING PLAN EXAMINER	2	27,900	2	27,900	2	26,880
1294	SUPERVISING ZONING PLAN EXAMINER	1	54,528	1	52,188	1	50,280
1184	COMPUTER SUPPORT SPECIALIST	1	37,344	1	37,344	1	35,988
0810	EXECUTIVE SECRETARY II	1	29,256	1	35,604	1	34,308
0432	SUPERVISING CLERK	1	37,344	1	35,604	1	34,308
0431	CLERK IV	1	27,900	1	29,256	1	28,188
0380	DIRECTOR OF ADMINISTRATION I	1	52,188	1	52,188	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS	1	49,932	1	49,932	1	48,108
0303	ADMINISTRATIVE ASSISTANT III	1	37,344	1	37,344	1	35,988
0303	ADMINISTRATIVE ASSISTANT III	1	27,900				
0302	ADMINISTRATIVE ASSISTANT II	1	22,956	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		11,845		6,944		6,944
	SECTION TOTAL	27	1,120,141	27	1,144,112	27	1,102,664
	DIVISION TOTAL	27	1,120,141	27	1,144,112	27	1,102,664
	LESS TURNOVER		10,500		33,060		33,060
	TOTAL		\$ 1,109,641		\$ 1,111,052		\$ 1,069,604

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 275,580	\$ 268,596	\$ 261,204	\$ 219,590
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,863			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	825	608	608	
*2005.0000	FOR PERSONAL SERVICES.....	280,268	269,204	261,812	219,590
.0130	POSTAGE.....	7,000	7,000	7,000	6,648
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	10,300	10,300	10,300	9,494
.0143	COURT REPORTING.....	5,000	4,000	4,000	3,558
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	6,000	2,100	2,100	1,948
.0152	ADVERTISING.....	5,000	4,500	4,500	4,267
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400	400	400	379
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,000	2,000	1,870
.0190	TELEPHONE-CENTREX BILLING.....	1,500	1,500	1,500	1,416
*2005.0100	FOR CONTRACTUAL SERVICES.....	37,700	31,800	31,800	29,580
.0270	LOCAL TRANSPORTATION.....	400	400	400	378
*2005.0200	FOR TRAVEL.....	400	400	400	378
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000	4,000	3,782
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,782
*BUDGET LEVEL TOTAL.....		\$ 322,368	\$ 305,404	\$ 298,012	\$ 253,330

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
DISPOSITION OF ZONING APPEALS-3005							
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000	1	\$ 18,000	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000	4	12,000	4	12,000
1445	ZONING PLANNER.....	1	35,604	1	33,900	1	32,664
1297	CHIEF ZONING EXAMINER.....	1	62,184	1	62,184	1	59,916
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	43,236	1	41,232	1	39,720
0664	DATA ENTRY OPERATOR.....	1	20,820	1	19,812	1	19,092
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,736	1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		825		608		608
	SECTION TOTAL.....	10	276,405	10	269,204	10	261,812
	DIVISION TOTAL.....	10	\$ 276,405	10	\$ 269,204	10	\$ 261,812

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,718,972	\$15,236,353	\$14,465,714	\$14,623,556
.0010	SALARIES AND WAGES-ON VOUCHER.....		15,000	15,000	141,426
.0011	CONTRACT WAGE INCREMENT-SALARY.....	159,519			
.0012	CONTRACT WAGE INCREMENT-PR.....	88,579			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	76,094	60,387	60,387	
.0020	OVERTIME.....	45,000	30,000	30,000	40,858
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	40,000	40,000	40,000	19,997
*2005.0000	FOR PERSONAL SERVICES.....	17,128,164	15,381,740	14,611,101	14,825,837
.0130	POSTAGE.....	60,000	70,000	70,000	57,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	201,400	322,400	322,400	244,099
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	57,000	57,000	57,000	18,869
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	25,000	25,000	25,000	23,396
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	40,500	40,000	40,000	36,327
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	130,245	187,751	187,751	108,945
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,785	9,511	9,511	8,036
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	28,915	28,915	28,915	26,508
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,500	43,500	43,500	30,740
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,100	1,100	1,100	1,001
.0169	TECHNICAL MEETING COSTS.....	31,550	2,500	2,500	904
.0178	FREIGHT AND EXPRESS CHARGES.....	200	200	200	157
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,800	1,400	1,400	277
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	19,396	19,396	19,396	18,281
.0190	TELEPHONE-CENTREX BILLING.....	71,000	81,000	81,000	76,948
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	25,000	25,000	2,787
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	14,930	13,450	13,450	
*2005.0100	FOR CONTRACTUAL SERVICES.....	750,321	828,123	828,123	654,275
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	183,870	161,510	161,510	161,511
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	500	
.0270	LOCAL TRANSPORTATION.....	12,400	11,560	11,560	10,217
*2005.0200	FOR TRAVEL.....	186,770	173,570	173,570	171,728
.0348	BOOKS AND RELATED MATERIALS.....	4,600	3,500	3,500	2,992
.0350	STATIONERY AND OFFICE SUPPLIES.....	54,700	54,700	54,700	46,980
*2005.0300	FOR COMMODITIES AND MATERIALS.....	59,300	58,200	58,200	49,872
.0422	OFFICE MACHINES.....	2,500	5,000	5,000	4,824
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,100	3,500	3,500	3,324
*2005.0400	FOR EQUIPMENT.....	5,600	8,500	8,500	8,148
*BUDGET LEVEL TOTAL.....		\$18,140,155	\$16,550,133	\$15,778,494	\$15,708,980

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 102,960	1	\$ 102,960	1	\$ 99,204
9679	DEPUTY COMMISSIONER.....	1	81,996	1	81,996	1	79,008
9660	FIRST DEPUTY COMMISSIONER.....	1	88,224	1	88,224	1	85,008
3091	ASSISTANT PROGRAM DIRECTOR.....	2	33,900				
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	73,176				
0432	SUPERVISING CLERK.....	1	52,188				
0379	DIRECTOR OF ADMINISTRATION.....	1	64,968				
0313	ASSISTANT COMMISSIONER.....	1	76,536	1	76,536	1	76,536
0313	ASSISTANT COMMISSIONER.....	1	67,944	1	67,944	1	65,460
0810	EXECUTIVE SECRETARY II.....	1	32,256	1	29,256	1	28,188
0809	EXECUTIVE SECRETARY I.....			1	22,956	1	22,116
0430	CLERK III.....	1	26,508	1	26,508	1	25,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528	1	41,232	1	39,720
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188				
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	43,236				
0308	STAFF ASSISTANT.....	1	43,236				
0304	ASSISTANT TO COMMISSIONER.....	1	56,916	1	56,916	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	35,988	1	35,988
0216	MANAGER OF CUSTOMER SERVICES.....	1	59,508				
	SCHEDULE SALARY ADJUSTMENTS.....		1,611		624		624
	SECTION TOTAL.....	21	1,159,503	12	672,372	12	651,948
BUREAU OF ADMINISTRATION-3010							
PROJECT MANAGEMENT-4005							
1575	VOUCHER COORDINATOR.....	1	33,900	1	29,256	1	28,188
1575	VOUCHER COORDINATOR.....	1	30,732				
0632	DATA CONTROLLER.....	1	32,256				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	33,900	1	32,664
0126	FINANCIAL OFFICER.....	1	67,944	1	67,944	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,507				
	SUB-SECTION TOTAL.....	5	200,239	3	131,100	3	126,312
PERSONNEL MANAGEMENT-4010							
1775	RECORDS ADMINISTRATOR.....			1	49,932	1	48,108
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	62,184	1	62,184	1	59,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,916	1	54,528	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,264				
0431	CLERK IV.....	1	32,256	1	30,732	1	29,616
0216	MANAGER OF CUSTOMER SERVICES.....			1	56,916	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....				3,262		3,262
	SUB-SECTION TOTAL.....	4	190,620	5	257,554	5	248,278
BUILDING REGISTRATION-4025							
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	64,968	1	62,184	1	59,916
0664	DATA ENTRY OPERATOR.....	2	26,508	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR.....	1	25,284	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....			1	24,120	1	23,244
0431	CLERK IV.....	1	33,900	1	33,900	1	32,664
0430	CLERK III.....			1	18,888	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,096		3,802		3,802
	SUB-SECTION TOTAL.....	5	178,264	6	184,686	6	187,726
RECORDS-4030							
0432	SUPERVISING CLERK.....	1	41,232	1	41,232	1	39,720
0430	CLERK III.....	2	25,284	2	25,284	2	24,372
0430	CLERK III.....	1	24,120	1	24,120	1	23,244
0430	CLERK III.....	2	22,956	1	21,840	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		486				
	SUB-SECTION TOTAL.....	6	162,318	5	137,760	5	132,756

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF ADMINISTRATION-3010 - CONTINUED							
DATA PROCESSING-4035							
1775	RECORDS ADMINISTRATOR.....	1	72,360	1	49,932	1	48,108
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528	1	54,528	1	52,536
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	37,344	1	37,344	1	35,988
0701	PUBLIC RELATIONS REP I.....	1	43,236	1	43,236	1	41,664
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	47,736	1	47,736	1	45,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256	2	30,732	2	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732	1	29,256	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256	1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	2	25,284	2	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,508				
0664	DATA ENTRY OPERATOR.....	1	26,508	1	26,508	1	25,536
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	32,256	2	32,256	2	31,080
0632	DATA CONTROLLER.....	1	30,732	1	30,732	1	29,616
0432	SUPERVISING CLERK.....	1	39,264	1	43,236	1	41,664
0432	SUPERVISING CLERK.....			1	37,344	1	35,988
0430	CLERK III.....	1	29,256	1	27,900	1	26,880
0430	CLERK III.....			1	24,120	1	23,244
0430	CLERK III.....			1	22,956	1	22,116
0430	CLERK III.....			1	18,888	1	18,192
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	41,232	1	39,720
0308	STAFF ASSISTANT.....			1	47,736	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		474		5,568		5,568
	SUB-SECTION TOTAL.....	17	619,110	24	815,652	24	786,132
SYSTEMS MANAGEMENT-4040							
1190	COMPUTER APPLICATIONS ANALYST III.....	1	47,736				
1189	COMPUTER APPLICATIONS ANALYST II.....			1	39,264	1	37,836
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468	1	45,468	1	43,812
1167	SENIOR SYSTEMS ENGINEER.....	1	47,736	1	47,736	1	45,996
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	43,236	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		440		2,016		2,016
	SUB-SECTION TOTAL.....	4	184,616	4	177,720	4	171,324
DOCUMENT CONTROL-4045							
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256	1	32,256	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	1	27,900	1	26,880
0664	DATA ENTRY OPERATOR.....	2	26,508	2	26,508	2	25,536
0631	SENIOR DATA CONTROLLER.....	1	35,604	1	33,900	1	32,664
0430	CLERK III.....	1	29,256				
0430	CLERK III.....	1	25,284				
0429	CLERK II.....	1	21,840	1	20,820	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		112		835		835
	SUB-SECTION TOTAL.....	8	225,268	6	168,727	6	162,595
	SECTION TOTAL.....	49	1,760,435	53	1,883,199	53	1,815,123
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015							
LICENSING AND REGISTRATION-4050							
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	56,916	1	54,528	1	52,536
0432	SUPERVISING CLERK.....			1	52,188	1	50,280
0430	CLERK III.....	1	27,900	2	26,508	2	25,536
0430	CLERK III.....	2	26,508				
0413	INQUIRY AIDE I.....			1	26,508	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508				
	SCHEDULE SALARY ADJUSTMENTS.....		2,104		1,152		1,152
	SUB-SECTION TOTAL.....	5	166,444	5	187,392	5	180,576

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED							
EXAMINATION OF PLANS-4055							
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	75,624	1	72,360	1	69,720
5620	STRUCTURAL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
5476	DIRECTOR OF PLAN EXAMINATION.....	1	74,808	1	74,808	1	72,084
5405	ARCHITECT V.....	1	59,508	1	56,916	1	54,840
5405	ARCHITECT V.....	1	54,528	1	49,932	1	48,108
5404	ARCHITECT IV.....	2	54,528	2	52,188	2	50,280
5404	ARCHITECT IV.....	2	52,188	2	49,932	2	48,108
5403	ARCHITECT III.....	1	39,264				
2130	PERMIT APPLICATION EXAMINER.....	1	45,468	1	45,468	1	43,812
2130	PERMIT APPLICATION EXAMINER.....	1	43,236	1	41,232	1	39,720
2130	PERMIT APPLICATION EXAMINER.....	2	37,344	1	37,344	1	35,988
2130	PERMIT APPLICATION EXAMINER.....			1	35,604	1	34,308
1485	PROGRAM REVIEW SPECIALIST.....	1	26,508				
1359	TRAINING OFFICER.....	1	47,736	1	47,736	1	45,996
0810	EXECUTIVE SECRETARY II.....			1	32,256	1	31,080
0664	DATA ENTRY OPERATOR.....	1	26,508	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,956	1	21,840	1	21,048
0632	DATA CONTROLLER.....			1	32,256	1	31,080
0430	CLERK III.....	1	24,120				
0429	CLERK II.....	1	24,120				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,184	1	62,184	1	59,916
0308	STAFF ASSISTANT.....	1	41,232	1	39,264	1	37,836
0304	ASSISTANT TO COMMISSIONER.....	1	59,508	1	56,916	1	54,840
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		8,745		10,316		10,316
	SUB-SECTION TOTAL.....	23	1,083,681	22	1,031,972	22	994,712
	SECTION TOTAL.....	28	1,250,125	27	1,219,364	27	1,175,288

BUREAU OF BUILDING INSPECTION-3020

BUILDING INSPECTION-ADMINISTRATION-4060							
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	64,968	1	62,184	1	59,916
0308	STAFF ASSISTANT.....	1	37,344				
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264	1	39,264	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		4,300		564		564
	SUB-SECTION TOTAL	4	178,776	3	135,912	3	130,980

BUILDING INSPECTIONS-4065

5633	PROJECT DIRECTOR.....	1	81,132				
2161	CHIEF OF BUILDING INSPECTORS.....	3	70,992	3	67,944	3	65,460
2161	CHIEF OF BUILDING INSPECTORS.....	1	67,944	1	64,968	1	62,604
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	60,816	2	59,508	2	57,336
2159	SUPERVISOR OF BUILDING INSPECTORS.....	7	58,200	7	56,916	7	54,840
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	55,668	2	54,528	2	52,536
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	53,328	1	52,188	1	50,280
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	51,036	1	49,932	1	48,108
2157	BUILDING INSPECTOR.....	3	58,200	6	56,916	6	54,840
2157	BUILDING INSPECTOR.....	3	55,668	3	54,528	3	52,536
2157	BUILDING INSPECTOR.....	6	53,328	7	52,188	7	50,280
2157	BUILDING INSPECTOR.....	13	51,036	12	49,932	12	48,108
2157	BUILDING INSPECTOR.....	8	48,828	8	47,736	8	45,996
2157	BUILDING INSPECTOR.....	7	46,680	4	45,468	4	43,812
2157	BUILDING INSPECTOR.....	6	44,472	2	37,344	2	35,988
2157	BUILDING INSPECTOR.....	19	42,288				
2157	BUILDING INSPECTOR.....	3	40,320				
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	59,508	1	62,184	1	59,916
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	49,932				

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED							
BUILDING INSPECTIONS-4065 - CONTINUED							
0836	SENIOR TYPIST.....	1	20,820	1	19,812	1	19,092
0826	PRINCIPAL TYPIST.....	1	22,956	1	22,956	1	22,116
0430	CLERK III.....	3	29,256	1	29,256	1	28,188
0430	CLERK III.....	2	27,900	4	27,900	4	26,880
0430	CLERK III.....	1	26,508	3	26,508	3	25,536
0430	CLERK III.....	4	25,284	3	25,284	3	24,372
0430	CLERK III.....	2	24,120	3	24,120	3	23,244
0430	CLERK III.....	2	22,956	2	22,956	2	22,116
0430	CLERK III.....	1	20,820	1	20,820	1	20,064
0430	CLERK III.....	1	18,888	1	19,812	1	19,092
0429	CLERK II.....	1	22,956	1	22,956	1	22,116
0414	INQUIRY AIDE II.....	1	24,120	1	22,956	1	22,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232	1	54,528	1	52,536
0308	STAFF ASSISTANT.....	1	37,344				
0304	ASSISTANT TO COMMISSIONER.....	1	59,508				
0304	ASSISTANT TO COMMISSIONER.....	1	47,736				
	SCHEDULE SALARY ADJUSTMENTS.....		47,292		19,684		19,684
	SUB-SECTION TOTAL.....	112	5,178,848	83	3,785,644	83	3,648,220
	SECTION TOTAL.....	116	5,358,724	86	3,921,556	86	3,779,200
BUREAU OF TECHNICAL INSPECTIONS-3025							
TECHNICAL INSPECTION-ADMINISTRATION-4075							
0809	EXECUTIVE SECRETARY I.....	1	27,900	1	26,508	1	25,536
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,932	1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,036		1,064		1,064
	SUB-SECTION TOTAL.....	2	78,868	2	77,504	2	74,708
CONSTRUCTION INSPECTION-4080							
2174	CONSTRUCTION INSPECTOR.....	3	58,200	3	56,916	3	54,840
2174	CONSTRUCTION INSPECTOR.....	1	53,328	1	52,188	1	50,280
2174	CONSTRUCTION INSPECTOR.....	3	51,036	2	49,932	2	48,108
2174	CONSTRUCTION INSPECTOR.....	1	48,828	2	47,736	2	45,996
2174	CONSTRUCTION INSPECTOR.....	2	46,680	2	45,468	2	43,812
2174	CONSTRUCTION INSPECTOR.....	1	44,472	1	43,236	1	41,664
2174	CONSTRUCTION INSPECTOR.....	2	42,288	2	41,232	2	39,720
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	55,668	2	54,528	2	52,536
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR.....	1	62,184	1	62,184	1	59,916
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	67,944	1	67,944	1	65,460
0836	SENIOR TYPIST.....	1	24,120	1	22,956	1	22,116
0430	CLERK III.....	1	26,508	1	26,508	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,236	1	43,236	1	41,664
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,802.50M	2	4,802.50M	2	4,547.50M
	SCHEDULE SALARY ADJUSTMENTS.....		6,233		5,797		5,797
	SUB-SECTION TOTAL.....	22	1,109,083	22	1,087,849	22	1,046,437
ELECTRICAL CODE COMPLIANCE INSPECTION-4085							
5156	CHIEF ELECTRICAL INSPECTOR.....	1	73,176	1	70,992	1	68,400
0826	PRINCIPAL TYPIST.....			1	25,284	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	1	27,900	1	26,880
0430	CLERK III.....	1	29,256	1	29,256	1	28,188
0430	CLERK III.....	2	25,284	1	26,508	1	25,536
0430	CLERK III.....	1	24,120	1	25,284	1	24,372
0430	CLERK III.....	1	21,840	2	24,120	2	23,244
0430	CLERK III.....			1	21,840	1	21,048
0414	INQUIRY AIDE II.....	1	24,120	1	22,956	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	35,604	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956				
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,900	1	27,900	1	26,880
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR.....	1	5,374.50M	1	5,374.50M	1	5,178.50M

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
ELECTRICAL CODE COMPLIANCE INSPECTION-4085 - CONTINUED							
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	5,295.50M	4	5,295.50M	4	4,700.50M
5151	ELECTRICAL INSPECTOR.....	30	4,870.50M	31	4,870.50M	31	4,445.50M
	SCHEDULE SALARY ADJUSTMENTS.....		658		2,192		2,192
	SUB-SECTION TOTAL.....	46	2,411,896	48	2,494,460	48	2,292,272
ELEVATOR CODE COMPLIANCE INSPECTION-4090							
2139	CHIEF ELEVATOR INSPECTOR.....	1	72,360	1	72,360	1	69,720
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	64,968	1	64,968	1	62,604
0430	CLERK III.....	1	29,256	1	29,256	1	28,188
0430	CLERK III.....	1	26,508	1	26,508	1	25,536
2137	ELEVATOR INSPECTOR.....	13	5,586.53M	13	5,586.53M	13	5,127.20M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	17	1,064,591	17	1,064,591	17	985,891
MECHANICAL EQUIPMENT INSPECTION-4095							
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	70,992	1	64,428	1	62,076
0432	SUPERVISING CLERK.....	1	43,236	1	43,236	1	41,664
0432	SUPERVISING CLERK.....	1	39,264	1	37,344	1	35,988
0430	CLERK III.....	2	26,508	1	26,508	1	25,536
0430	CLERK III.....			1	25,284	1	24,372
0429	CLERK II.....	1	24,120				
0428	CLERK I.....			1	22,956	1	22,116
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	2	4,971.20M	1	4,971.20M	1	4,730.27M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	2	4,884.53M	3	4,884.53M	3	4,643.60M
2184	VENTILATION AND FURNACE INSPECTOR.....	22	4,839.47M	22	4,839.47M	22	4,602.00M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.....	1	5,668.00M	1	5,668.00M	1	5,304.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	5,321.33M	1	5,321.33M	1	4,957.33M
2135	COOLING PLANT INSPECTOR.....	5	5,148.00M	5	5,148.00M	5	4,784.00M
	SCHEDULE SALARY ADJUSTMENTS.....				879		879
	SUB-SECTION TOTAL.....	39	2,185,538	39	2,174,504	39	2,061,688
BOILER INSPECTIONS-4100							
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256	1	30,732	1	29,616
2105	BOILER INSPECTOR.....	8	4,837.73M	8	4,837.73M	8	4,603.73M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,967.73M	1	4,967.73M	1	4,733.73M
2101	CHIEF BOILER INSPECTOR.....	1	5,487.73M	1	5,487.73M	1	5,080.40M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	11	622,144	11	620,620	11	589,344
IRON INSPECTIONS-4105							
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,264	1	37,344	1	35,988
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,802.50M	2	4,802.50M	2	4,547.50M
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	4,654.00M	1	4,654.00M	1	4,425.20M
2164	IRON INSPECTOR.....	3	4,394.00M	3	4,394.00M	3	4,165.20M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	7	368,556	7	366,636	7	348,177
	SECTION TOTAL.....	144	7,840,686	146	7,886,164	146	7,398,497

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CODE ENFORCEMENT-3030							
1912	PROJECT COORDINATOR.....			1	52,188	1	50,280
0664	DATA ENTRY OPERATOR.....			1	26,508	1	25,536
0664	DATA ENTRY OPERATOR.....			1	22,956	1	22,116
0430	CLERK III.....			1	27,900	1	26,880
0430	CLERK III.....			1	21,840	1	21,048
0413	INQUIRY AIDE I.....			1	25,284	1	24,372
0413	INQUIRY AIDE I.....			1	19,812	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....				2,632		2,632
	SECTION TOTAL.....			8	223,240	8	215,200
BUILDINGS BOARD OF APPEALS-3040							
8912	MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000	5	6,000	5	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000	1	9,000	1	9,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	7	45,000	6	39,000	6	39,000
	DIVISION TOTAL.....	365	17,414,473	338	15,844,895	338	15,074,256
	LESS TURNOVER.....		619,407		548,155		548,155
	TOTAL.....		\$16,795,066		\$15,296,740		\$14,526,101

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services

71/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,647,394	\$ 4,771,582	\$ 4,585,570	\$ 4,545,027
.0011	CONTRACT WAGE INCREMENT-SALARY.....	64,760			
.0012	CONTRACT WAGE INCREMENT-PR.....	1,276			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,020	29,726	29,726	1,450
.0020	OVERTIME.....	4,000	4,000	4,000	12,538
*2005.0000	FOR PERSONAL SERVICES.....	4,748,450	4,805,308	4,619,286	4,559,015
.0130	POSTAGE.....	29,500	29,500	29,500	28,024
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	876,042	847,010	847,010	656,528
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	500	500	500	471
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,000	2,000	2,000	1,900
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	37,842	37,842	37,842	35,946
.0152	ADVERTISING.....	11,000	11,000	11,000	3,799
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	16,364	16,364	16,364	15,544
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,000	13,000	13,000	12,347
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	27,250	27,250	27,250	25,599
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	250	250	250	235
.0169	TECHNICAL MEETING COSTS.....	100	100	100	92
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000	1,000	1,000	947
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,158	8,158	8,158	7,748
.0189	TELEPHONE NON-CENTREX BILLINGS.....	900	900	900	
.0190	TELEPHONE-CENTREX BILLING.....	43,000	43,000	43,000	44,385
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	948
.0196	TELEPHONE-CIRCUITS.....	3,000	3,000	3,000	2,847
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	3,990	3,990	3,990	
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,074,886	1,045,864	1,045,864	837,362
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	15,000	15,000	15,000	14,248
.0270	LOCAL TRANSPORTATION.....	500	500	500	471
*2005.0200	FOR TRAVEL.....	15,500	15,500	15,500	14,719
.0338	LICENSE STICKERS, TAGS AND PLATES.....	40,500	34,500	34,500	32,521
.0340	MATERIAL AND SUPPLIES.....	750	750	750	712
.0350	STATIONERY AND OFFICE SUPPLIES.....	32,630	32,630	32,630	29,400
.0360	REPAIR PARTS AND MATERIALS.....	1,000	1,000	1,000	948
*2005.0300	FOR COMMODITIES AND MATERIALS.....	74,880	68,880	68,880	63,581
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	100	100	100	92
.0422	OFFICE MACHINES.....	1,600			
*2005.0400	FOR EQUIPMENT.....	1,700	100	100	92
*BUDGET LEVEL TOTAL.....		\$ 5,815,426	\$ 5,835,652	\$ 5,749,640	\$ 5,474,769

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 89,808	1	\$ 89,808	1	\$ 86,532
1927	AREA COORDINATOR.....	1	64,968	1	62,184	1	59,916
1912	PROJECT COORDINATOR.....	1	43,236	1	41,232	1	39,720
1342	PERSONNEL ASSISTANT III.....	1	32,256	1	32,256	1	31,080
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,188	1	49,932	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,236	1	41,232	1	39,720
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232				
0308	STAFF ASSISTANT.....	1	52,188	1	52,188	1	50,280
0308	STAFF ASSISTANT.....	2	41,232	1	41,232	1	39,720
0308	STAFF ASSISTANT.....			1	39,264	1	37,836
0308	STAFF ASSISTANT.....			1	32,256	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,468	1	45,468	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	35,604	1	34,308
0123	FISCAL ADMINISTRATOR.....	1	62,184				
	SCHEDULE SALARY ADJUSTMENTS.....		3,155		2,109		2,109
	SECTION TOTAL.....	13	649,727	12	564,765	12	544,221
MANAGEMENT & OPERATIONS-3010							
9844	SENIOR HEARING OFFICER.....	1	39,264	3	39,264	3	37,836
9840	HEARING OFFICER.....			2	37,344	2	35,988
9679	DEPUTY COMMISSIONER.....	1	67,944	1	64,452	1	62,100
1651	OFFICE ADMINISTRATOR.....	1	43,236	1	43,236	1	41,664
0313	ASSISTANT COMMISSIONER.....	1	59,508	1	59,508	1	57,336
0313	ASSISTANT COMMISSIONER.....	1	54,528	1	54,528	1	52,536
2492	SUPERVISING CONSUMER INVESTIGATOR.....			1	47,736	1	45,996
1341	PERSONNEL ASSISTANT II.....			1	27,900	1	26,880
1150	SENIOR SYSTEMS PROGRAMMER.....	1	41,232	1	39,264	1	37,836
1147	DATA SERVICES ADMINISTRATOR.....	1	64,968	1	62,184	1	59,916
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508	1	25,284	1	24,372
0810	EXECUTIVE SECRETARY II.....	1	32,256	1	30,732	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,120	1	22,956	1	22,116
0432	SUPERVISING CLERK.....	1	29,256	1	27,900	1	26,880
0430	CLERK III.....			1	25,284	1	24,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232				
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	37,344	1	35,988
0124	FINANCE OFFICER.....	1	54,528	1	52,188	1	50,280
0102	ACCOUNTANT II.....	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,744		2,035		2,035
	SECTION TOTAL.....	15	657,012	21	850,615	21	819,715
CONSUMER PROTECTION-3015							
GENERAL INVESTIGATIONS-4020							
9679	DEPUTY COMMISSIONER.....	1	72,360	1	72,360	1	69,720
0313	ASSISTANT COMMISSIONER.....	1	56,916	1	54,528	1	52,536
2491	CONSUMER INVESTIGATOR II.....	2	39,264	1	39,264	1	37,836
2491	CONSUMER INVESTIGATOR II.....	1	37,344	2	37,344	2	35,988
0308	STAFF ASSISTANT.....	1	33,900	1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		822		1,793		1,793
	SUB-SECTION TOTAL.....	6	279,870	6	274,889	6	264,941
WEIGHTS & MEASURES-4025							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	37,344	1	45,468	1	43,812
2491	CONSUMER INVESTIGATOR II.....	1	43,236	1	43,236	1	41,664
2491	CONSUMER INVESTIGATOR II.....	2	35,604	1	35,604	1	34,308
2491	CONSUMER INVESTIGATOR II.....	1	33,900	2	33,900	2	32,664
2490	CONSUMER INVESTIGATOR I.....	2	37,344	2	37,344	2	35,988
2490	CONSUMER INVESTIGATOR I.....	1	35,604	2	35,604	2	34,308
2490	CDNSUMER INVESTIGATOR I.....	1	32,256	1	32,256	1	31,080
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,916	1	56,916	1	54,840
2426	SUPERVISING GAS METER INSPECTOR.....	1	30.70H	1	30.70H	1	28.60H
2425	GAS METER INSPECTOR.....	2	29.70H	2	29.70H	2	27.60H

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER PROTECTION-3015 - CONTINUED							
WEIGHTS & MEASURES-4025 - CONTINUED							
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,758.00M	1	3,758.00M	1	3,612.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,077		2,123		2,123
	SUB-SECTION TOTAL.....	14	619,129	15	658,199	15	628,043
CODE ENFORCEMENT-4030							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	54,528	1	54,528	1	52,536
2491	CONSUMER INVESTIGATOR II.....	1	37,344	1	37,344	1	35,988
2491	CONSUMER INVESTIGATOR II.....	1	35,604	1	35,604	1	34,308
2491	CONSUMER INVESTIGATOR II.....	3	32,256	1	33,900	1	32,664
2491	CONSUMER INVESTIGATOR II.....			3	30,732	3	29,616
2490	CONSUMER INVESTIGATOR I.....	1	33,900	1	32,256	1	31,080
2490	CONSUMER INVESTIGATOR I.....	1	27,900	2	26,508	2	25,536
2490	CONSUMER INVESTIGATOR I.....	1	26,508				
2380	SANITARIAN III.....	1	37,344				
	SCHEDULE SALARY ADJUSTMENTS.....		2,164		2,743		2,743
	SUB-SECTION TOTAL.....	10	352,060	10	341,587	10	329,238
SPECIAL INVESTIGATIONS-4035							
0313	ASSISTANT COMMISSIONER.....	1	49,932	1	49,932	1	48,108
2491	CONSUMER INVESTIGATOR II.....	2	43,236	1	43,236	1	41,664
2491	CONSUMER INVESTIGATOR II.....	1	37,344	1	41,232	1	39,720
2491	CONSUMER INVESTIGATOR II.....	2	32,256	1	37,344	1	35,988
2490	CONSUMER INVESTIGATOR I.....	1	30,732	2	30,732	2	29,616
2490	CONSUMER INVESTIGATOR I.....			1	29,256	1	28,188
2382	SANITARIAN I.....	1	35,604	1	35,604	1	34,308
2382	SANITARIAN I.....	2	32,256	2	30,732	2	29,616
2382	SANITARIAN I.....	1	27,900	1	27,900	1	26,880
2382	SANITARIAN I.....	1	26,508	1	26,508	1	25,536
0430	CLERK III.....	1	27,900	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,711		3,301		3,301
	SUB-SECTION TOTAL.....	13	454,127	13	445,141	13	429,037
LICENSE ADMINISTRATION-4040							
0632	DATA CONTROLLER.....	1	21,840	1	26,508	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	32,256	1	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,000		1,240		1,240
	SUB-SECTION TOTAL.....	3	85,996	3	87,904	3	84,736
	SECTION TOTAL.....	46	1,791,182	47	1,807,720	47	1,735,996
PUBLIC VEHICLE OPERATIONS-3030							
0313	ASSISTANT COMMISSIONER.....	1	45,468	1	39,264	1	37,836
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	47,736	1	47,736	1	45,996
2491	CONSUMER INVESTIGATOR II.....	1	37,344	1	35,604	1	34,308
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT.....	1	52,188	1	49,932	1	48,108
1276	SUPERVISDR OF PUBLIC VEHICLE INSPECTORS.....	1	47,016	1	47,016	1	45,300
1274	PUBLIC VEHICLE INSPECTOR.....	2	37,344	2	37,344	2	35,988
1274	PUBLIC VEHICLE INSPECTOR.....	1	35,604	1	35,604	1	34,308
1274	PUBLIC VEHICLE INSPECTOR.....	2	33,900	1	33,900	1	32,664
1274	PUBLIC VEHICLE INSPECTOR.....	2	32,256	2	32,256	2	31,080
1274	PUBLIC VEHICLE INSPECTOR.....	1	30,732	2	30,732	2	29,616
1274	PUBLIC VEHICLE INSPECTOR.....	2	29,256	4	27,900	4	26,880
1274	PUBLIC VEHICLE INSPECTOR.....	2	26,508				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	33,900	1	35,604	1	34,308
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,508	2	25,284	2	24,372
0664	DATA ENTRY OPERATOR.....	1	20,820	1	18,888	1	18,192
0631	SENIOR DATA CONTROLLER.....			1	33,900	1	32,664
0431	CLERK IV.....	1	26,508	1	25,284	1	24,372
0430	CLERK III.....	1	29,256	1	29,256	1	28,188
0430	CLERK III.....	1	27,900	1	27,900	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	27,900	1	26,880

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED							
0124	FINANCE OFFICER.....	1	54,528	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,257		6,283		6,283
	SECTION TOTAL.....	26	893,057	27	911,431	27	878,455
CONSUMER AFFAIRS-3035							
7102	DISPATCH CLERK.....	1	26,508	1	25,284	1	24,372
2921	SENIOR RESEARCH ANALYST.....	1	35,604				
2490	CONSUMER INVESTIGATOR I.....	1	39,264	1	39,264	1	37,836
0810	EXECUTIVE SECRETARY II.....	1	29,256	1	33,900	1	32,664
0705	DIRECTOR PUBLIC AFFAIRS.....	1	64,968	1	62,184	1	59,916
0703	PUBLIC RELATIONS REP III.....	1	41,232	1	41,232	1	39,720
0702	PUBLIC RELATIONS REP II.....	1	41,232	1	41,232	1	39,720
0702	PUBLIC RELATIONS REP II.....			1	32,256	1	31,080
0432	SUPERVISING CLERK.....	1	33,900	1	32,256	1	31,080
0430	CLERK III.....	1	24,120	1	24,120	1	23,244
0430	CLERK III.....	1	19,812	1	18,888	1	18,192
0415	INQUIRY AIDE III.....	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		6,179		5,391		5,391
	SECTION TOTAL.....	11	381,331	11	383,807	11	370,095
TARGET PROSECUTIONS-3040							
0313	ASSISTANT COMMISSIONER.....	1	59,508	1	56,916	1	54,840
2491	CONSUMER INVESTIGATOR II.....	2	43,236	1	43,236	1	41,664
2491	CONSUMER INVESTIGATOR II.....	3	39,264	1	41,232	1	39,720
2491	CONSUMER INVESTIGATOR II.....	1	35,604	3	39,264	3	37,836
2491	CONSUMER INVESTIGATOR II.....			1	33,900	1	32,664
2490	CONSUMER INVESTIGATOR I.....	1	32,256	1	32,256	1	31,080
2490	CONSUMER INVESTIGATOR I.....	1	30,732	1	30,732	1	29,616
0308	STAFF ASSISTANT.....	1	43,236	1	43,236	1	41,664
0308	STAFF ASSISTANT.....	1	41,232	1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,911		2,708		2,708
	SECTION TOTAL.....	11	448,743	11	443,240	11	427,184
	DIVISION TOTAL.....	122	4,832,052	129	4,961,678	129	4,775,656
	LESS TURNOVER.....		153,638		180,370		180,370
	TOTAL.....		\$ 4,678,414		\$ 4,801,308		\$ 4,615,296

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

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Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,755,341	\$ 2,331,857	\$ 2,242,997	\$ 2,106,124
.0011	CONTRACT WAGE INCREMENT-SALARY.....	40,156			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,565	25,318	25,318	
*2005.0000	FOR PERSONAL SERVICES.....	2,821,062	2,357,175	2,268,315	2,106,124
.0130	POSTAGE.....	37,519	32,970	32,970	28,384
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,152,756	287,694	287,694	366,523
.0142	ACCOUNTING AND AUDITING.....	40,000			
.0148	TESTING AND INSPECTING.....	5,000	1,000	1,000	2,372
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	27,050	1,000	1,000	6,648
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	24,895	44,290	44,290	20,900
.0152	ADVERTISING.....	5,000	8,500	8,500	8,799
.0153	PROMOTIONS.....	9,000	6,900	6,900	17,100
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	11,400	8,800	8,800	9,145
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	1,100	1,100	7,869
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	10,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000	15,800	15,800	13,204
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	15,576	14,300	14,300	10,723
.0169	TECHNICAL MEETING COSTS.....	18,075	9,257	9,257	7,424
.0173	FOR PURCHASE OF EQUIPMENT.....	400			
.0178	FREIGHT AND EXPRESS CHARGES.....	1,120	1,100	1,100	946
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,196	1,822	1,822	3,019
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,317	1,494	1,494	2,136
.0190	TELEPHONE-CENTREX BILLING.....	46,200	44,000	44,000	41,560
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,050	1,000	1,000	803
.0196	TELEPHONE-CIRCUITS.....	504	480	480	436
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	4,253	4,050	4,050	2,053
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,433,311	485,557	485,557	550,044
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	7,650	3,455	3,455	4,986
.0245	REIMBURSEMENT TO TRAVELERS.....	9,650	6,700	6,700	6,932
.0270	LOCAL TRANSPORTATION.....	3,150	1,000	1,000	5,096
*2005.0200	FOR TRAVEL.....	20,450	11,155	11,155	17,014
.0316	GAS-BOTTLED AND PROPANE.....	300	300	300	
.0318	OTHER FUEL.....	1,000			
.0319	CLOTHING.....	300	600	600	2,136
.0330	FOOD.....	4,000	4,000	4,000	2,372
.0340	MATERIAL AND SUPPLIES.....	50,000	36,650	36,650	27,192
.0345	APPARATUS AND INSTRUMENTS.....		300	300	1,520
.0348	BOOKS AND RELATED MATERIALS.....	3,513	3,250	3,250	4,082
.0350	STATIONERY AND OFFICE SUPPLIES.....	26,400	24,000	24,000	20,558
*2005.0300	FOR COMMODITIES AND MATERIALS.....	85,513	89,100	69,100	57,860

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0422	OFFICE MACHINES.....	763			
	FOR THE PURCHASE OF DATA PROCESSING; OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	7,000			
*2005.0400	FOR EQUIPMENT.....	7,763			
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	4,950			
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	4,950			
*BUDGET LEVEL TOTAL.....		\$ 5,373,049	\$ 2,922,987	\$ 2,834,127	\$ 2,731,042

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
COMMISSIONER'S OFFICE-3006				
OPERATIONS-4031				
9972	COMMISSIONER OF ENVIRONMENT.....	1 \$ 86,712	1 \$ 86,712	1 \$ 83,556
9679	DEPUTY COMMISSIONER.....	1 76,032	1 76,032	1 73,260
9660	FIRST DEPUTY COMMISSIONER.....	1 80,640		
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1 45,468	1 43,236	1 41,664
2976	EXECUTIVE ASSISTANT.....	1 49,932		
1912	PROJECT COORDINATOR.....	1 52,188		
0810	EXECUTIVE SECRETARY II.....		1 35,604	1 34,308
0809	EXECUTIVE SECRETARY I.....		1 24,120	1 23,244
	SCHEDULE SALARY ADJUSTMENTS.....	364	687	687
	SUB-SECTION TOTAL.....	5 315,304	5 266,391	5 256,719
BROWNFIELDS-4032				
0313	ASSISTANT COMMISSIONER.....	1 64,968	1 49,932	1 48,108
2073	ENVIRONMENTAL ENGINEER III.....	1 49,932	1 47,736	1 45,996
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 41,232		
0304	ASSISTANT TO COMMISSIONER.....	1 54,528	1 52,188	1 50,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,699	2,699
	SUB-SECTION TOTAL.....	4 210,680	3 152,555	3 147,083
	SECTION TOTAL.....	9 525,964	8 418,946	8 403,802
ENFORCEMENT-3015				
ADMINISTRATION-4015				
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1 54,528		
0809	EXECUTIVE SECRETARY I.....	1 27,900		
0313	ASSISTANT COMMISSIONER.....	1 72,360		
0302	ADMINISTRATIVE ASSISTANT II.....	1 30,732		
	SCHEDULE SALARY ADJUSTMENTS.....	2,530		
	SUB-SECTION TOTAL.....	4 188,050		
INSPECTIONS-4025				
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1 39,264	1 41,232	1 39,720
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....		1 37,344	1 35,988
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....		1 27,900	1 26,880
2077	SENIOR ENVIRONMENTAL INSPECTOR.....		1 30,732	1 29,616
2077	SENIOR ENVIRONMENTAL INSPECTOR.....		1 29,256	1 28,188
0702	PUBLIC RELATIONS REP II.....	1 43,236		
0305	ASSISTANT TO THE DIRECTOR.....		1 43,236	1 41,664
0302	ADMINISTRATIVE ASSISTANT II.....	1 27,900		
	SCHEDULE SALARY ADJUSTMENTS.....	218	5,213	5,213
	SUB-SECTION TOTAL.....	3 110,618	6 214,913	6 207,269
	SECTION TOTAL.....	7 298,668	6 214,913	6 207,269

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE MANAGEMENT-3026							
SOLID WASTE OPERATIONS-4071							
0313	ASSISTANT COMMISSIONER.....			1	78,696	1	75,828
2916	SUPERVISING PROGRAM AUDITOR.....			1	47,736	1	45,996
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....			1	59,508	1	57,336
0805	SECRETARY.....			1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....				3,604		3,604
	SUB-SECTION TOTAL.....			4	214,828	4	207,136
PERMITTING-4072							
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....			1	35,604	1	34,308
2077	SENIOR ENVIRONMENTAL INSPECTOR.....			2	30,732	2	29,616
	SCHEDULE SALARY ADJUSTMENTS.....				822		822
	SUB-SECTION TOTAL.....			3	97,890	3	94,362
PROGRAMS-4073							
8124	RECYCLING COORDINATOR.....			1	49,932	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....			1	45,468	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	45,468	1	43,812
0308	STAFF ASSISTANT.....			1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....				2,178		2,178
	SUB-SECTION TOTAL.....			4	182,310	4	175,746
SOLID WASTE-OPERATIONS-4074							
9679	DEPUTY COMMISSIONER.....	1	76,032				
0805	SECRETARY.....	1	26,508				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956				
	SCHEDULE SALARY ADJUSTMENTS.....		582				
	SUB-SECTION TOTAL.....	3	126,078				
SOLID WASTE-TECHNICAL SERVICES-4075							
9740	ENVIRONMENTAL COORDINATOR.....	1	56,916				
2074	ENVIRONMENTAL ENGINEER I.....	2	35,604				
1912	PROJECT COORDINATOR.....	1	37,344				
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,344				
	SCHEDULE SALARY ADJUSTMENTS.....		218				
	SUB-SECTION TOTAL.....	5	203,030				
SOLID WASTE-RECYCLING-4076							
8124	RECYCLING COORDINATOR.....	1	52,188				
1912	PROJECT COORDINATOR.....	1	39,264				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,736				
0308	STAFF ASSISTANT.....	1	39,264				
	SCHEDULE SALARY ADJUSTMENTS.....		2,184				
	SUB-SECTION TOTAL.....	4	180,636				
SOLID WASTE- FIELD OPERATIONS-4077							
2916	SUPERVISING PROGRAM AUDITOR.....	1	43,236				
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	62,184				
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	2	43,236				
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	29,256				
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	32,256				
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	4	27,900				
	SCHEDULE SALARY ADJUSTMENTS.....		5,467				
	SUB-SECTION TOTAL.....	10	370,471				
	SECTION TOTAL.....	22	880,215	11	495,028	11	477,244
NATURAL RESOURCES-3035							
ADMINISTRATION-4035							
2075	ENVIRONMENTAL POLICY ANALYST.....	1	32,256				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
NATURAL RESOURCES-3035 - CONTINUED							
ADMINISTRATION-4035 - CONTINUED							
0313	ASSISTANT COMMISSIONER.....	1	56,916	1	54,528	1	52,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900				
	SCHEDULE SALARY ADJUSTMENTS.....		1,162				
	SUB-SECTION TOTAL.....	3	118,234	1	54,528	1	52,536
CONSERVATION-4045							
7906	PARK NATURALIST ASSISTANT.....	1	22,956				
0313	ASSISTANT COMMISSIONER.....	1	59,508	1	62,184	1	59,916
7901	PARK NATURALIST.....	1	41,232	1	39,264	1	37,836
7901	PARK NATURALIST.....	1	39,264	1	37,344	1	35,988
1912	PROJECT COORDINATOR.....			1	37,344	1	35,988
1404	CITY PLANNER IV.....			1	49,932	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,846		2,954		2,954
	SUB-SECTION TOTAL.....	5	210,274	6	272,258	6	262,454
BEAUTIFICATION-4050							
1912	PROJECT COORDINATOR.....	1	39,264				
0313	ASSISTANT COMMISSIONER.....			1	64,968	1	62,604
0790	PUBLIC RELATION COORDINATOR.....	1	67,944	1	67,944	1	65,460
0308	STAFF ASSISTANT.....			1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		942		1,452		1,452
	SUB-SECTION TOTAL.....	2	108,150	3	165,096	3	159,132
	SECTION TOTAL.....	10	436,858	10	491,882	10	474,122
ADMINISTRATIVE SERVICES-3040							
ADMINISTRATION-4005							
0313	ASSISTANT COMMISSIONER.....	1	70,992	1	67,944	1	65,460
1140	CHIEF OPERATIONS RESEARCH ANALYST.....			1	62,184	1	59,916
0831	PERSONAL COMPUTER OPERATER III.....	1	30,732	1	30,732	1	29,616
0308	STAFF ASSISTANT.....	1	33,900				
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264	1	37,344	1	35,988
0177	SUPERVISOR OF ACCOUNTS.....	1	43,236	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,673		1,386		1,386
	SUB-SECTION TOTAL.....	5	221,797	5	242,826	5	234,030
SERVICES-4010							
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,468	1	43,236	1	41,664
0429	CLERK II.....	1	17,232				
0428	CLERK I.....			1	18,888	1	18,192
0308	STAFF ASSISTANT.....	1	30,732				
	SCHEDULE SALARY ADJUSTMENTS.....		1,294		1,074		1,074
	SUB-SECTION TOTAL.....	3	94,726	2	63,198	2	60,830
PERSONNEL-4011							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	47,736	1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		88		91		91
	SUB-SECTION TOTAL.....	1	47,824	1	45,559	1	43,903
	SECTION TOTAL.....	9	364,347	8	351,583	8	338,863

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ENERGY-3060							
LOCAL ENERGY PROGRAMS-4060							
6055	MECHANICAL ENGINEER V.....	1	54,528	1	52,188	1	50,280
1912	PROJECT COORDINATOR.....	1	39,264			1	68,400
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	64,968	1	70,992	1	68,400
1405	CITY PLANNER V.....	1	54,528	2	54,528	2	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,198		1,034		1,034
	SUB-SECTION TOTAL.....	4	216,486	4	233,270	4	224,786
	SECTION TOTAL.....	4	216,486	4	233,270	4	224,786
PUBLIC EDUCATION-3070							
1434	DIRECTOR OF PROGRAM INFORMATION.....			1	56,916	1	54,840
0790	PUBLIC RELATION COORDINATOR.....			1	56,916	1	54,840
0729	INFORMATION COORDINATOR.....			1	54,528	1	52,536
0702	PUBLIC RELATIONS REP II.....			1	37,344	1	35,988
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....				2,124		2,124
	SECTION TOTAL.....			5	257,780	5	248,436
PUBLIC EDUCATION-3075							
PUBLIC EDUCATION-4095							
1405	CITY PLANNER V.....	1	39,264				
0790	PUBLIC RELATION COORDINATOR.....	1	56,916				
0729	INFORMATION COORDINATOR.....	1	54,528				
0702	PUBLIC RELATIONS REP II.....	1	39,264				
0404	STUDENT INTERN.....	1,000H	10,00H				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,932				
	SCHEDULE SALARY ADJUSTMENTS.....		1,799				
	SUB-SECTION TOTAL.....	5	251,703				
	SECTION TOTAL.....	5	251,703				
	DIVISION TOTAL.....	66	2,974,041	52	2,463,382	52	2,374,522
	LESS TURNOVER.....		183,135		106,207		106,207
	TOTAL.....		\$ 2,780,906		\$ 2,357,175		\$ 2,288,315

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,006,160	\$ 2,029,357	\$ 1,953,349	\$ 1,951,325
.0011	CONTRACT WAGE INCREMENT-SALARY.....	28,990			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,601	7,632	7,632	1,677
.0020	OVERTIME.....	40,000	30,000	30,000	38,287
.0091	UNIFORM ALLOWANCE.....	18,400	18,400	18,400	17,170
*2005.0000	FOR PERSONAL SERVICES.....	2,108,151	2,085,389	2,008,381	2,008,459
.0130	POSTAGE.....	2,200	2,200	2,200	1,900
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,240	2,240	2,240	2,011
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	9,700	9,700	9,700	9,212
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	8,800	8,200	8,200	5,770
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,321	3,321	3,321	2,016
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		72,500	72,500	4,875
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,673	8,673	8,673	8,232
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	932
.0169	TECHNICAL MEETING COSTS.....	800	800	800	749
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,300	1,300	1,300	1,217
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	5,060	5,060	5,060	434
.0190	TELEPHONE-CENTREX BILLING.....	13,000	12,300	12,300	10,526
.0196	TELEPHONE-CIRCUITS.....	8,600	8,385	8,385	5,434
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	780	720	720	683
*2005.0100	FOR CONTRACTUAL SERVICES.....	85,474	136,399	136,399	53,891
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200	3,200	3,200	1,588
*2005.0200	FOR TRAVEL.....	3,200	3,200	3,200	1,588
.0330	FOOD.....	22,000	19,975	19,975	19,237
.0340	MATERIAL AND SUPPLIES.....	63,240	63,240	63,240	59,824
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	40,000	36,714	36,714	35,205
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200	4,200	4,200	3,988
.0360	REPAIR PARTS AND MATERIALS.....	2,500	2,500	2,500	2,351
*2005.0300	FOR COMMODITIES AND MATERIALS.....	131,940	128,629	126,829	120,805
.0410	EQUIPMENT FOR BUILDINGS.....	3,250	10,750	10,750	3,069
*2005.0400	FOR EQUIPMENT.....	3,250	10,750	10,750	3,069
*BUDGET LEVEL TOTAL.....		\$ 2,312,015	\$ 2,382,387	\$ 2,286,359	\$ 2,187,712

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ANIMAL CARE AND CONTROL-3005							
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE	1	\$ 73,452	1	\$ 73,452	1	\$ 70,776
9633	MEMBER	8		8		8	
9632	CHAIRMAN	1		1		1	
7102	DISPATCH CLERK	1	29,256	2	27,900	2	26,880
7102	DISPATCH CLERK	1	26,508	1	22,956	1	22,116
7102	DISPATCH CLERK	1	25,284				
3499	PAVILLION MAINTENANCE AIDE	3	24,120	3	22,956	3	22,116
3499	PAVILLION MAINTENANCE AIDE	4	22,956	4	21,840	4	21,048
3499	PAVILLION MAINTENANCE AIDE	1	20,820	2	19,812	2	19,092
3499	PAVILLION MAINTENANCE AIDE	2	19,812	4	18,888	4	18,192
3499	PAVILLION MAINTENANCE AIDE	3	18,888				
3496	ANIMAL CONTROL OFFICER	3	35,604	3	35,604	3	34,308
3496	ANIMAL CONTROL OFFICER	4	33,900	5	33,900	5	32,664

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ANIMAL CARE AND CONTROL-3005 - CONTINUED							
3496	ANIMAL CONTROL OFFICER.....	2	32,256	3	32,256	3	31,080
3496	ANIMAL CONTROL OFFICER.....	6	30,732	6	30,732	6	29,616
3496	ANIMAL CONTROL OFFICER.....	1	26,508	1	29,256	1	28,188
3496	ANIMAL CONTROL OFFICER.....	5	25,284	1	25,284	1	24,372
3496	ANIMAL CONTROL OFFICER.....	3	24,120	5	24,120	5	23,244
3496	ANIMAL CONTROL OFFICER.....	1	22,956	1	22,956	1	22,116
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	45,468	2	45,468	2	43,812
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	43,236	2	43,236	2	41,664
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....			1	52,188	1	50,280
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	54,528				
3492	VETERINARIAN ASSISTANT.....	1	30,732	1	30,732	1	29,616
3492	VETERINARIAN ASSISTANT.....	1	29,256	1	29,256	1	28,188
3491	ANIMAL CONTROL INSPECTOR.....	2	37,344	1	39,264	1	37,836
3491	ANIMAL CONTROL INSPECTOR.....	1	35,604	2	37,344	2	35,988
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	45,468	1	45,468	1	43,812
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	43,236	1	43,236	1	41,664
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	41,232	2	41,232	2	39,720
3313	SUPERVISING VETERINARIAN.....	1	70,992	1	70,992	1	68,400
3310	VETERINARIAN.....	2	64,968	2	64,968	2	62,604
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,468				
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	43,236	1	41,664
0308	STAFF ASSISTANT.....			1	39,264	1	37,836
0305	ASSISTANT TO THE DIRECTOR.....	1	41,232				
0205	CASHIER.....	1	20,820	1	25,284	1	24,372
0205	CASHIER.....	1	18,888	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		14,601		7,632		7,632
	SECTION TOTAL.....	63	2,090,673	63	2,094,348	63	2,018,340
	DIVISION TOTAL.....	63	2,090,673	63	2,094,348	63	2,018,340
	LESS TURNOVER.....		69,912		57,359		57,359
	TOTAL.....		\$ 2,020,761		\$ 2,036,989		\$ 1,960,981

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND**MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER**

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 505,980	\$ 489,499	\$ 470,871	\$ 431,624
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,326			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,636	2,602	2,602	
*2005.0000	FOR PERSONAL SERVICES.....	514,842	492,101	473,473	431,624
	.0126 OFFICE CONVENIENCES.....	600	500	500	423
	.0130 POSTAGE.....	1,100	1,000	1,000	948
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS.....	5,000	5,000	5,000	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	183,960	185,000	185,000	165,436
	.0143 COURT REPORTING.....	58,000	57,750	57,750	50,675
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,500	9,898	9,898	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	4,000	3,000	3,000	1,937
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	3,000	2,000	2,000	1,900
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	5,000	4,819	4,819	1,719
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,550	7,000	7,000	9,250
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	300	250	250	248
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,000	480	480	76
	.0190 TELEPHONE-CENTREX BILLING.....	4,700	3,700	3,700	3,447
	.0196 TELEPHONE-CIRCUITS.....	1,000	960	960	836
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	150	80	80	68
*2005.0100	FOR CONTRACTUAL SERVICES.....	283,860	281,437	281,437	236,963
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000	2,500	2,500	500
*2005.0200	FOR TRAVEL.....	3,000	2,500	2,500	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500	3,500	3,500	3,308
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,500	3,500	3,500	3,308
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	3,000	19,000	19,000	1,998
*2005.0400	FOR EQUIPMENT.....	3,000	19,000	19,000	1,998
*BUDGET LEVEL TOTAL.....		\$ 809,302	\$ 798,538	\$ 779,910	\$ 674,393

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005							
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 84,204	1	\$ 84,204	1	\$ 81,144
9739	DEPUTY DIRECTOR.....	1	49,932	1	49,932	1	48,108
1646	ATTORNEY.....	1	51,888	1	51,888	1	50,000
2976	EXECUTIVE ASSISTANT.....	1	67,272	1	67,272	1	64,824
1237	LICENSE CLERK IN CHARGE.....	1	30,732	1	41,232	1	39,720
0810	EXECUTIVE SECRETARY II.....	1	33,900	1	32,256	1	31,080
0805	SECRETARY.....	1	21,840	1	20,820	1	20,064
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,236	1	43,236	1	41,664
0308	STAFF ASSISTANT.....	1	32,256	1	32,256	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	37,344	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,636		2,602		2,602
	SECTION TOTAL.....	12	508,616	12	513,888	12	495,270
	DIVISION TOTAL.....	12	508,616	12	513,888	12	495,270
	LESS TURNOVER.....				21,787		21,787
	TOTAL.....		\$ 508,616		\$ 492,101		\$ 473,473

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 55,468	\$ 89,236	\$ 87,664	\$ 73,836
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	832			
	.0025 VACATION RELIEF.....	1,080	1,080	1,080	1,627
*2005.0000	FOR PERSONAL SERVICES.....	57,380	90,316	88,744	75,463
	.0130 POSTAGE.....	350	250	250	236
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	41,250			
	.0143 COURT REPORTING.....	27,000	27,000	27,000	19,447
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	800	800	800	
	.0149 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500	500	500	190
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,900	1,000	1,000	645
	.0190 TELEPHONE-CENTREX BILLING.....	1,500	1,100	1,100	913
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	100	75	75	68
*2005.0100	FOR CONTRACTUAL SERVICES.....	73,400	30,725	30,725	21,488
	.0340 MATERIAL AND SUPPLIES.....	1,000	1,000	1,000	690
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	690
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....		2,000	2,000	
*2005.0400	FOR EQUIPMENT.....		2,000	2,000	
*BUDGET LEVEL TOTAL.....		\$ 131,780	\$ 124,041	\$ 122,489	\$ 87,652

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005							
9690	MEMBER, LICENSE APPEAL COMMISSION.....		\$	480H\$	75.00H	480H\$	75.00H
0404	STUDENT INTERN.....	1,000H	10.00H	1,000H	10.00H	1,000H	10.00H
0308	STAFF ASSISTANT.....	1	45,468	1	43,236	1	41,664
	VACATION RELIEF.....		1,080		1,080		1,080
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	56,548	1	90,316	1	88,744
	DIVISION TOTAL.....	1	\$ 56,548	1	\$ 90,316	1	\$ 88,744

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 344,876	\$ 338,600	\$ 326,238	\$ 320,309
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,268			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	183	2,791	2,791	2,047
*2005.0000	FOR PERSONAL SERVICES.....	349,327	341,391	329,029	322,356
.0126	OFFICE CONVENIENCES.....	325	300	300	139
.0130	POSTAGE.....	5,500	5,200	5,200	5,224
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,475	440	440	270
.0143	COURT REPORTING.....	100	100	100	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRDR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	100	100	100	84
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,900	6,648	6,648	1,455
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,096	3,380	3,380	3,092
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,775	3,767	3,767	3,448
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	950	900	900	724
.0169	TECHNICAL MEETING COSTS.....	1,275	500	500	422
.0190	TELEPHONE-CENTREX BILLING.....	3,614	6,200	6,200	5,395
.0191	TELEPHONE-RELOCATIONS CHARGES.....	760			
.0196	TELEPHONE-CIRCUITS.....	900			
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	524			
*2005.0100	FOR CONTRACTUAL SERVICES.....	29,294	27,535	27,535	20,253
.0245	REIMBURSEMENT TO TRAVELERS.....	4,475	1,500	1,500	1,046
.0270	LOCAL TRANSPORTATION.....	840	698	698	181
*2005.0200	FOR TRAVEL.....	5,315	2,198	2,198	1,227
.0348	BOOKS AND RELATED MATERIALS.....	1,225	390	390	368
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,650	5,510	5,510	1,565
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,875	5,900	5,900	1,933
*BUDGET LEVEL TOTAL.....		\$ 381,811	\$ 377,024	\$ 364,862	\$ 345,769

11/7/96

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9978	EXECUTIVE DIRECTOR.....	1	\$ 60,288	1	\$ 60,288	1	\$ 58,080
9684	DEPUTY DIRECTOR.....	1	48,828	1	48,828	1	47,040
2922	RESEARCH ANALYST.....	1,000H	15.32H	1,000H	15.32H	1,000H	14.76H
2922	RESEARCH ANALYST.....	1,800H	14.56H	1,800H	14.56H	1,800H	14.03H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	54,528	1	52,188	1	50,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,232	1	39,264	1	37,836
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508	1	26,508	1	25,536
0308	STAFF ASSISTANT.....	1	41,232	1	39,264	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		183		2,791		2,791
	SECTION TOTAL.....	7	345,059	7	341,391	7	329,029
	DIVISION TOTAL.....	7	\$ 345,059	7	\$ 341,391	7	\$ 329,029

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more effective internal communications by City agencies and departments.

79/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 766,347	\$ 755,175	\$ 729,447	\$ 730,933
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,295			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,842	3,941	3,941	
.0050	STIPENDS.....	80,000	80,000	80,000	80,000
*2005.0000	FOR PERSONAL SERVICES.....	860,484	839,116	813,388	810,933
.0130	POSTAGE.....	3,050	2,700	2,700	2,372
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,750	1,600	1,600	1,520
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,300	1,895	1,895	924
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	2,529	2,529	151
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	38,000	4,104	4,104	5,317
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,650	1,300	1,300	1,228
.0179	MESSENGER SERVICE.....	600	800	800	549
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	800	552	552	483
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	570	360	360	302
.0190	TELEPHONE-CENTREX BILLING.....	11,000	9,600	9,600	9,510
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,200	620	620	
*2005.0100	FOR CONTRACTUAL SERVICES.....	63,920	26,060	26,060	22,356
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,200	3,200	3,200	
*2005.0200	FOR TRAVEL.....	3,200	3,200	3,200	
.0348	BOOKS AND RELATED MATERIALS.....	800	500	500	169
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000	6,612	6,612	5,529
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,800	7,112	7,112	5,698
*BUDGET LEVEL TOTAL.....		\$ 835,404	\$ 875,488	\$ 849,760	\$ 838,987

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CABLE COMMUNICATIONS ADMINISTRATION-3005							
9979	CABLE ADMINISTRATOR.....	1	\$ 81,384	1	\$ 81,384	1	\$ 78,420
9845	CABLE COMMISSIONER.....	4		4		4	
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	65,000	1	72,084	1	72,084
6144	ENGINEERING TECHNICIAN V.....	1	41,232	2	39,264	2	37,836
6144	ENGINEERING TECHNICIAN V.....	1	39,264				
5630	COORDINATING ENGINEER I.....	1	75,624	1	75,624	1	72,864
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	52,188	1	49,932	1	48,108
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	39,264	1	37,344	1	35,988
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	32,256	1	30,732	1	29,616
1432	DIRECTOR OF PLANNING.....	1	64,968	1	62,184	1	59,916
0923	FILM PRODUCER.....	1	30,732	1	29,256	1	28,188
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,732	1	29,256	1	28,188
0729	INFORMATION COORDINATOR.....	1	52,188	1	52,188	1	50,280
0345	CONTRACTS COORDINATOR.....	1	56,916	1	56,916	1	54,840
0345	CONTRACTS COORDINATOR.....	1	54,528	1	54,528	1	52,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264	1	37,344	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,842		3,941		3,941
	SECTION TOTAL.....	16	790,114	16	781,973	16	756,245
	DIVISION TOTAL.....	16	790,114	16	781,973	16	756,245
	LESS TURNOVER.....		19,825		22,857		22,857
	TOTAL.....		\$ 770,189		\$ 759,116		\$ 733,388

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,563,972	\$ 1,449,768	\$ 1,394,892	\$ 1,483,630
.0011	CONTRACT WAGE INCREMENT-SALARY.....	21,505			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,931	12,302	12,302	
.0038	WORK STUDY/CO-OP EDUCATION.....	12,000	12,000	12,000	12,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT....	15,000	15,000	15,000	19,999
*2005.0000	FOR PERSONAL SERVICES.....	1,821,408	1,489,070	1,434,194	1,515,629
.0126	OFFICE CONVENIENCES.....	400	1,500	1,500	204
.0130	POSTAGE.....	10,000	8,000	8,000	10,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	25,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,625	2,625	2,625	100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	9,000	7,780	7,780	8,690
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	SERVICES.....	25,000	25,000	25,000	25,000
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	14,000	12,000	12,000	12,146
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,500	5,200	5,200	2,056
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		2,583	2,583	1,839
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	3,800	3,800	3,779
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500	1,800	1,800	1,477
.0169	TECHNICAL MEETING COSTS.....	7,450	7,450	7,450	1,660
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	12,000	10,500	10,500	13,502
.0189	TELEPHONE NON-CENTREX BILLINGS.....	15,600	15,600	15,600	
.0190	TELEPHONE-CENTREX BILLING.....	45,000	45,300	45,300	7,918
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,500	2,500	2,500	2,401
.0196	TELEPHONE-CIRCUITS.....	500	480	480	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	8,340	6,080	6,080	
*2005.0100	FOR CONTRACTUAL SERVICES.....	191,415	158,198	158,198	90,772
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	2,469
*2005.0200	FOR TRAVEL.....	3,000	3,000	3,000	2,488
.0340	MATERIAL AND SUPPLIES.....	5,000	3,000	3,000	2,388
.0348	BOOKS AND RELATED MATERIALS.....	1,250	1,250	1,250	602
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,600	8,600	8,600	10,929
.0361	BUILDING MATERIALS AND SUPPLIES.....	5,000	5,000	5,000	419
*2005.0300	FOR COMMODITIES AND MATERIALS.....	19,850	17,850	17,850	14,338
.0423	COMMUNICATION DEVICES.....	2,000			
*2005.0400	FOR EQUIPMENT.....	2,000			
*BUDGET LEVEL TOTAL.....		\$ 1,837,673	\$ 1,668,118	\$ 1,613,242	\$ 1,623,208

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-DEPARTMENTAL-3004							
OFFICE OF THE COMMISSIONER-4000							
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 112,524	1	\$ 106,680	1	\$ 102,792
0313	ASSISTANT COMMISSIONER.....	1	75,000	1	67,944	1	65,460
0387	DIRECTOR OF STAFF SERVICES.....	1	75,000	1	70,992	1	68,400
0308	STAFF ASSISTANT.....	1	47,736	1	41,232	1	39,720
0216	MANAGER OF CUSTOMER SERVICES.....	1	54,528	1	52,188	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,355		2,399		2,399
	SUB-SECTION TOTAL.....	5	367,143	5	341,435	5	329,051
LEGAL SERVICES-DEPARTMENTAL-4001							
0313	ASSISTANT COMMISSIONER.....	1	80,000	1	72,360	1	69,720
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,736	1	43,236	1	41,664
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,344				
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		960		1,215		1,215
	SUB-SECTION TOTAL.....	4	207,272	3	154,155	3	148,587
ADMINISTRATIVE SUPPORT-4002							
0810	EXECUTIVE SECRETARY II.....	1	43,236	1	43,236	1	41,664
0705	DIRECTOR PUBLIC AFFAIRS.....	1	88,224	1	56,916	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	39,264	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,604	1	35,604	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900	1	32,256	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....			1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,690		4,472		4,472
	SUB-SECTION TOTAL.....	6	273,490	6	239,648	6	231,080
BUDGET MANAGEMENT-4005							
0313	ASSISTANT COMMISSIONER.....	1	83,028	1	80,952	1	78,000
0313	ASSISTANT COMMISSIONER.....	1	75,000	1	73,176	1	70,512
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	32,256	1	31,080
0123	FISCAL ADMINISTRATOR.....	1	52,188	1	54,528	1	52,536
0123	FISCAL ADMINISTRATOR.....			1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,128		2,686		2,686
	SUB-SECTION TOTAL.....	4	243,600	5	293,530	5	282,822
	SECTION TOTAL.....	19	1,091,505	19	1,028,768	19	991,640
OPERATIONS MANAGEMENT-3005							
9660	FIRST DEPUTY COMMISSIONER.....	1	97,140	1	97,140	1	93,600
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,900				
0313	ASSISTANT COMMISSIONER.....	1	59,508	1	56,916	1	54,840
0809	EXECUTIVE SECRETARY I.....			1	32,256	1	31,080
0712	SENIOR PUBLIC INFORMATION OFFICER.....			1	49,932	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....	1	72,360	1	70,992	1	68,400
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,528	1	56,916	1	54,840
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,736	1	47,736	1	45,996
0311	PROJECTS ADMINISTRATOR.....	1	52,188				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,736	1	45,468	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,900	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		2,798		1,530		1,530
	SECTION TOTAL.....	10	535,894	9	488,142	9	470,394
	DIVISION TOTAL.....	29	1,627,199	28	1,516,910	28	1,462,034
	LESS TURNOVER.....		54,286		54,840		54,840
	TOTAL.....		\$ 1,572,903		\$ 1,462,070		\$ 1,407,194

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION

81/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,722,834	\$ 2,935,216	\$ 2,812,057	\$ 2,792,387
.0011	CONTRACT WAGE INCREMENT-SALARY.....	31,886			
.0012	CONTRACT WAGE INCREMENT-PR.....	8,731			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,519	12,620	12,620	
.0020	OVERTIME.....	19,800	18,000	18,000	42,744
.0038	WORK STUDY/CO-OP EDUCATION.....	24,000	24,000	24,000	24,000
*2006.0000	FOR PERSONAL SERVICES.....	2,820,770	2,989,836	2,866,677	2,859,131
.0126	OFFICE CONVENIENCES.....	2,500	4,500	4,500	3,549
.0130	POSTAGE.....	8,550	38,600	38,600	20,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	7,000	301,000	301,000	381,348
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,722	8,722	8,722	390
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	30,000	15,000	15,000	16,990
.0151	SERVICES.....	18,176	29,676	29,676	23,176
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800	700	700	564
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	31,850	36,671	36,671	36,590
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,500	25,000	25,000	27,863
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,300	2,945	2,945	2,396
.0169	TECHNICAL MEETING COSTS.....	2,750	3,000	3,000	
.0190	TELEPHONE-CENTREX BILLING.....	19,000	14,500	14,500	54,897
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	4,748
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,280	1,160	1,160	
*2006.0100	FOR CONTRACTUAL SERVICES.....	148,428	486,474	486,474	572,511
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	7,500	7,500	7,500	9,368
*2006.0200	FOR TRAVEL.....	7,500	7,500	7,500	9,368
.0313	CLEANING AND SANITATION SUPPLIES.....	1,500			
.0319	CLOTHING.....	2,500	2,000	2,000	84
.0340	MATERIAL AND SUPPLIES.....	2,000	33,950	33,950	16,564
.0348	BOOKS AND RELATED MATERIALS.....	1,600	1,100	1,100	350
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,000	32,000	32,000	34,422
.0361	BUILDING MATERIALS AND SUPPLIES.....	18,000	10,000	10,000	4,011
*2006.0300	FOR COMMODITIES AND MATERIALS.....	50,800	79,050	79,050	55,431
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	4,000	2,000	2,000	
.0410	EQUIPMENT FOR BUILDINGS.....	1,500			
*2006.0400	FOR EQUIPMENT.....	5,500	2,000	2,000	
*BUDGET LEVEL TOTAL.....		\$ 3,033,798	\$ 3,564,880	\$ 3,441,701	\$ 3,496,441

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL ADMINISTRATION-3009							
PERSONNEL POLICY-4012							
0313	ASSISTANT COMMISSIONER.....	1	\$ 70,992	1	\$ 62,184	1	\$ 59,916
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	70,992	1	67,944	1	65,460
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	52,188	1	49,932	1	48,108
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,344	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		282		404		404
	SUB-SECTION TOTAL.....	4	231,798	4	214,384	4	206,552
PERSONNEL SERVICES-4013							
1341	PERSONNEL ASSISTANT II.....	1	25,284	1	25,284	1	24,372
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,528	1	54,528	1	52,536
0415	INQUIRY AIDE III.....	1	29,256	1	29,256	1	28,188
0387	DIRECTOR OF STAFF SERVICES.....	1	59,508				
	SCHEDULE SALARY ADJUSTMENTS.....		49				
	SUB-SECTION TOTAL.....	4	168,625	3	109,068	3	105,096
PAYROLL SERVICES-4014							
1811	STOREKEEPER.....			1	24,120	1	23,244
0432	SUPERVISING CLERK.....			1	30,732	1	29,616
0175	FIELD PAYROLL AUDITOR.....	1	43,236	3	41,232	3	39,720
0175	FIELD PAYROLL AUDITOR.....	2	41,232	1	39,264	1	37,836
0175	FIELD PAYROLL AUDITOR.....	1	39,264	3	37,344	3	35,988
0175	FIELD PAYROLL AUDITOR.....	3	37,344				
0169	CHIEF TIMEKEEPER.....	1	52,188	1	52,188	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....				1,297		1,297
	SUB-SECTION TOTAL.....	8	329,184	10	383,329	10	368,387
	SECTION TOTAL.....	16	729,807	17	706,761	17	681,045
FINANCIAL ADMINISTRATION-3010							
ACCOUNTING SERVICES-4015							
9679	DEPUTY COMMISSIONER.....	1	83,028	1	83,028	1	80,004
0809	EXECUTIVE SECRETARY I.....	1	32,256				
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,264	1	37,344	1	35,988
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,184	1	62,184	1	59,916
0308	STAFF ASSISTANT.....	1	35,604				
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732	1	33,900	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604	1	35,604	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,956	1	22,116
0190	ACCOUNTING TECHNICIAN II.....	1	35,604	1	35,604	1	34,308
0185	MANAGER OF ACCOUNTING.....	1	56,916	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		5,143		2,817		2,817
	SUB-SECTION TOTAL.....	12	510,835	11	467,829	11	450,873
CONTRACT SERVICES-4016							
1572	CHIEF CONTRACT EXPEDITER.....	1	49,932	1	47,736	1	45,996
1572	CHIEF CONTRACT EXPEDITER.....	1	41,232	1	39,264	1	37,836
1191	CONTRACT ADMINISTRATOR.....	1	67,944	1	67,944	1	65,460
0303	ADMINISTRATIVE ASSISTANT III.....			1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,669		2,922		2,922
	SUB-SECTION TOTAL.....	4	185,897	5	208,722	5	201,210
MANAGEMENT INFORMATION SYSTEMS-4017							
2902	CHIEF RESEARCH ANALYST.....	1	49,932	1	47,736	1	45,996
1194	PRINCIPAL PROGRAMMER-MIS.....	1	70,992	1	64,968	1	62,604
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	43,236	1	41,232	1	39,720
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	59,508	1	59,508	1	57,336

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCIAL ADMINISTRATION-3010 - CONTINUED							
MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED							
0664	DATA ENTRY OPERATOR.....	2	20,820	1	21,840	1	21,048
0664	DATA ENTRY OPERATOR.....			1	19,812	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		1,941		3,888		3,888
	SUB-SECTION TOTAL.....	6	267,249	6	258,884	6	249,884
	SECTION TOTAL.....	22	963,981	22	935,535	22	901,767
ADMINISTRATIVE ADJUDICATION-3012							
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....			1	52,188	1	50,280
0809	EXECUTIVE SECRETARY I.....			1	32,256	1	31,080
0664	DATA ENTRY OPERATOR.....			1	19,812	1	19,092
0308	STAFF ASSISTANT.....			1	41,232	1	39,720
0308	STAFF ASSISTANT.....			1	39,264	1	37,836
0308	STAFF ASSISTANT.....			1	37,344	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,900	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....			2	27,900	2	26,880
0104	ACCOUNTANT IV.....			1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....				1,292		1,292
	SECTION TOTAL.....			10	383,020	10	349,820
SAFETY & TRAINING-3013							
0313	ASSISTANT COMMISSIONER.....	1	73,176	1	72,360	1	69,720
6123	SAFETY DIRECTOR.....	1	56,916	1	56,916	1	54,840
1255	INVESTIGATOR.....	1	33,900	1	33,900	1	32,664
0701	PUBLIC RELATIONS REP I.....	1	35,604	1	33,900	1	32,664
0515	DIRECTOR OF SPECIAL SERVICES.....			1	72,360	1	69,720
0431	CLERK IV.....	1	35,604	1	35,604	1	34,308
0320	ASSISTANT TO THE COMMISSIONER.....			1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		976				
	SECTION TOTAL.....	5	236,176	8	377,004	8	363,252
PROPERTY ADMINISTRATION-3015							
5630	COORDINATING ENGINEER I.....	1	75,624	1	75,624	1	72,864
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	54,528				
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	72,360	1	72,360	1	69,720
1811	STOREKEEPER.....	1	24,120				
0308	STAFF ASSISTANT.....	1	37,344	1	37,344	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	39,264	1	37,836
9411	CONSTRUCTION LABORER.....	4	21.60H	4	21.60H	4	20.15H
7741	OPERATING ENGINEER, GROUP C.....	1	26.08H	1	26.08H	1	24.39H
7183	MOTOR TRUCK DRIVER.....	1	20.25H				
4774	STEAMFITTER.....	1	28.70H				
4754	PLUMBER.....	1	27.20H				
4634	PAINTER.....	1	24.00H	1	24.00H	1	22.50H
4303	FOREMAN OF CARPENTERS.....	1	26.20H	1	26.20H	1	24.20H
4301	CARPENTER.....	2	24.70H	2	24.70H	2	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		2,459				
	SECTION TOTAL.....	18	895,656	13	857,235	13	820,512
	DIVISION TOTAL.....	61	2,825,420	70	3,039,555	70	2,916,396
	LESS TURNOVER.....		89,067		91,718		91,718
	TOTAL.....		\$ 2,736,353		\$ 2,947,836		\$ 2,824,677

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$68,123,695	\$69,982,765	\$65,527,650	\$67,977,228
.0011	CONTRACT WAGE INCREMENT-SALARY.....	149,819			
.0012	CONTRACT WAGE INCREMENT-PR.....	976,118			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	109,082	106,151	106,151	
.0020	OVERTIME.....	3,791,270	3,704,880	3,704,880	4,892,375
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT....	1,300,000	1,300,000	1,300,000	1,199,998
*2020.0000	FOR PERSONAL SERVICES.....	74,448,984	75,093,786	70,638,681	74,069,601
.0126	OFFICE CONVENIENCES.....	11,600	7,500	7,500	9,181
.0130	PDSTAGE.....	90,000	82,000	82,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	806,670	1,024,047	1,024,047	1,553,297
.0148	TESTING AND INSPECTING.....	41,800	215,100	215,100	33,760
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,000	5,000	5,000	100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	52,600	54,500	54,500	20,953
	PUBLICATIONS AND REPRDDUCTION-IN HOUSE				
.0151	SERVICES.....	32,000	35,000	35,000	17,107
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	16,500	25,000	25,000	22,890
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,199,800	4,189,472	4,189,472	14,715
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	13,350	40,000	40,000	34,347
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	35,000	30,000	30,000	23,320
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	69,000	75,000	75,000	40,366
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,955,550	2,373,100	2,373,100	1,581,839
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	775	750	750	624
.0178	FREIGHT AND EXPRESS CHARGES.....	100	100	100	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	6,000	2,000	2,000	1,780
.0185	WASTE DISPOSAL SERVICES.....	54,583,823	54,583,823	54,583,823	49,082,089
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,400	2,100	2,100	
.0190	TELEPHONE-CENTREX BILLING.....	130,000	128,200	128,200	168,813
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,000	3,000	3,000	2,848
.0196	TELEPHDNE-CIRCUITS.....	13,300	13,200	13,200	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	10,700	9,880	9,880	
*2020.0100	FOR CONTRACTUAL SERVICES.....	82,077,988	82,898,772	82,898,772	52,608,028
.0229	TRANSPORTATION AND EXPENSE ALLDWANCE.....	210,000	175,000	175,000	187,430
*2020.0200	FOR TRAVEL.....	210,000	175,000	175,000	187,430
.0313	CLEANING AND SANITATION SUPPLIES.....	34,600	35,000	35,000	22,190
.0316	GAS-BOTTLED AND PROPANE.....	1,000	11,000	11,000	6,272
.0319	CLOTHING.....	26,700	34,725	34,725	13,394
.0340	MATERIAL AND SUPPLIES.....	22,150	288,161	288,161	258,740
.0350	STATIONERY AND OFFICE SUPPLIES.....	42,000	44,000	44,000	57,112
.0360	REPAIR PARTS AND MATERIALS.....	65,000	286,470	286,470	164,928
.0361	BUILDING MATERIALS AND SUPPLIES.....	88,000	93,000	93,000	88,021
.0362	PAINTS AND PAINTING SUPPLIES.....		1,000	1,000	598
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0363	MATERIALS.....		25,000	25,000	6,660
.0364	PLUMBING SUPPLIES.....		40,000	40,000	81,932
.0365	ELECTRICAL SUPPLIES.....	5,500	15,500	15,500	8,364
*2020.0300	FOR COMMODITIES AND MATERIALS.....	284,950	873,856	873,856	708,211
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	77,500	87,800	87,800	64,841
.0422	OFFICE MACHINES.....		250	250	160
.0423	COMMUNICATION DEVICES.....	5,000	5,000	5,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTDMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,500	5,500	5,500	
*2020.0400	FOR EQUIPMENT.....	88,000	98,550	98,550	65,001
*BUDGET LEVEL TOTAL.....		137,110,802	139,139,974	134,684,859	127,838,272

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SANITATION ADMINISTRATION-3042							
EXECUTIVE DIRECTION-4030							
9679	DEPUTY COMMISSIONER.....	1	\$ 88,224	1	\$ 88,224	1	\$ 85,008
8179	GENERAL SUPERINTENDENT OF SANITATION.....	1	73,176	1	64,968	1	62,604
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	45,468	1	70,992	1	68,400
2976	EXECUTIVE ASSISTANT.....	1	62,184				
0809	EXECUTIVE SECRETARY I.....	1	24,120	1	22,956	1	22,116
0805	SECRETARY.....			1	26,508	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,900	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....			1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,839		838		838
	SUB-SECTION TOTAL.....	5	295,011	7	336,286	7	324,046
ADMINISTRATIVE SERVICES-4031							
1406	PLANNING ASSISTANT.....	1	29,256	1	29,256	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....			1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....			1	21,840	1	21,048
0320	ASSISTANT TO THE COMMISSIONER.....	2	52,188	1	52,188	1	50,280
0320	ASSISTANT TO THE COMMISSIONER.....			1	49,932	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528	1	52,188	1	50,280
0308	STAFF ASSISTANT.....			1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		298		1,840		1,840
	SUB-SECTION TOTAL.....	4	188,458	7	269,872	7	260,104
FINANCIAL CONTROLS-4033							
1575	VOUCHER COORDINATOR.....	1	26,508	1	26,508	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....			1	20,820	1	20,064
0431	CLERK IV.....	1	29,256	1	29,256	1	28,188
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	64,968	1	73,176	1	70,512
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,916	1	54,528	1	52,536
0308	STAFF ASSISTANT.....	1	39,264	1	37,344	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	33,900	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,256				
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,453		1,260		1,260
	SUB-SECTION TOTAL.....	8	348,381	8	312,386	8	301,056
PERSONNEL SERVICES-4034							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,736	1	43,236	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	85,080	1	43,236	1	41,664
PAYROLL SERVICES-4035							
0164	SUPERVISING TIMEKEEPER.....	1	35,604	1	35,604	1	34,308
0164	SUPERVISING TIMEKEEPER.....	1	32,256	1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	67,860	2	67,860	2	65,388
	SECTION TOTAL.....	22	984,790	25	1,029,650	25	992,258
GENERAL SUPPORT-3043							
PROPERTY CONTROL-4040							
819	CHIEF STOREKEEPER.....	1	45,468	1	41,232	1	39,720
815	PRINCIPAL STOREKEEPER.....	1	20,820	1	32,256	1	31,080
811	STOREKEEPER.....	1	26,508	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		510				
	SUB-SECTION TOTAL.....	3	93,306	3	99,996	3	96,336
	SECTION TOTAL.....	3	93,306	3	99,996	3	96,336

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDBUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE COLLECTION-3050							
SUPERVISORY & CLERICAL-4021							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	47,736				
8176	ASSISTANT DIVISION SUPERINTENDENT.....	3	43,236	5	41,232	5	39,720
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	41,232				
8175	DIVISION SUPERINTENDENT.....	1	81,480	1	81,480	1	78,516
8175	DIVISION SUPERINTENDENT.....	1	74,904	2	73,176	2	70,512
8175	DIVISION SUPERINTENDENT.....	1	73,176	1	70,992	1	68,400
8175	DIVISION SUPERINTENDENT.....	1	70,992	1	64,968	1	62,604
8175	DIVISION SUPERINTENDENT.....	1	64,968				
8173	WARD SUPERINTENDENT.....	5	72,360	6	72,360	6	69,720
8173	WARD SUPERINTENDENT.....	5	70,992	8	67,944	8	65,460
8173	WARD SUPERINTENDENT.....	3	67,944	2	64,968	2	62,604
8173	WARD SUPERINTENDENT.....	4	64,968	5	62,184	5	59,916
8173	WARD SUPERINTENDENT.....	7	62,184	12	59,508	12	57,336
8173	WARD SUPERINTENDENT.....	7	59,508	5	56,916	5	54,840
8173	WARD SUPERINTENDENT.....	5	56,916	7	54,528	7	52,536
8173	WARD SUPERINTENDENT.....	7	54,528	5	52,188	5	50,280
8173	WARD SUPERINTENDENT.....	11	52,188	5	49,932	5	48,108
8173	WARD SUPERINTENDENT.....	2	49,932				
7152	REFUSE COLLECTION COORDINATOR.....	16	52,188	25	47,736	25	45,996
7152	REFUSE COLLECTION COORDINATOR.....	22	49,932	25	45,468	25	43,812
7152	REFUSE COLLECTION COORDINATOR.....	16	47,736	17	43,236	17	41,664
7152	REFUSE COLLECTION COORDINATOR.....	13	45,468	16	41,232	16	39,720
7152	REFUSE COLLECTION COORDINATOR.....	9	43,236	13	39,264	13	37,836
7152	REFUSE COLLECTION COORDINATOR.....	12	41,232	1	33,900	1	32,664
7152	REFUSE COLLECTION COORDINATOR.....	2	39,264	2	37,344	2	35,988
7152	REFUSE COLLECTION COORDINATOR.....	10	33,900	1	30,732	1	29,616
3092	PROGRAM DIRECTOR.....	1	62,184				
3092	PROGRAM DIRECTOR.....	1	54,528				
0416	WARD CLERK.....	11	35,604	10	35,604	10	34,308
0416	WARD CLERK.....	7	33,900	3	33,900	3	32,664
0416	WARD CLERK.....	9	32,256	15	32,256	15	31,080
0416	WARD CLERK.....	5	30,732	9	30,732	9	29,616
0416	WARD CLERK.....	8	29,256	3	29,256	3	28,188
0416	WARD CLERK.....	4	27,900	7	27,900	7	26,880
0416	WARD CLERK.....	3	25,284	3	26,508	3	25,536
0416	WARD CLERK.....	7	22,956	1	24,120	1	23,244
0416	WARD CLERK.....			3	25,284	3	24,372
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,184	1	59,508	1	57,336
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,916				
0311	PROJECTS ADMINISTRATOR.....	1	52,188				
	SCHEDULE SALARY ADJUSTMENTS.....		97,853		99,056		99,056
	SUB-SECTION TOTAL.....	226	10,628,705	220	10,093,364	220	9,728,888
CONTAINERIZATION-4022							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,508	1	62,184	1	59,916
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....			1	59,508	1	57,336
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508				
0664	DATA ENTRY OPERATOR.....	1	21,840				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468	1	43,236	1	41,664
6324	LABORER (AS TRUCK LOADER).....	1	21,60H	14	18,22H	14	16,77H
6324	LABORER (AS TRUCK LOADER).....	14	18,22H				
	SCHEDULE SALARY ADJUSTMENTS.....		2,490		3,157		3,157
	SUB-SECTION TOTAL.....	19	720,241	17	688,448	17	641,024

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE COLLECTION-3050 - CONTINUED							
NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024							
6322	HAND LABORER.....	95	20.00H		9.21H		
	SUB-SECTION TOTAL.....		876,792				
REFUSE COLLECTION-4025							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,508	1	59,508	1	57,336
7124	EQUIPMENT DISPATCHER.....	4	20.25H	4	20.25H	4	19.30H
6324	LABORER.....	9	18.95H	27,200H	18.22H	27,200H	16.77H
6324	LABORER.....	37,400H	18.22H	871	18.22H	871	16.77H
6324	LABORER.....	863	18.22H				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	877	33,330,772	876	33,094,357	876	30,468,575
RECYCLING COLLECTIONAL-4027							
7183	MOTOR TRUCK DRIVER.....		20.25H	5,100H	20.25H	5,100H	19.30H
6324	LABORER.....		18.22H	10,200H	18.22H	10,200H	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....				289,119		269,484
	SECTION TOTAL.....	1,122	45,556,510	1,113	44,165,288	1,113	41,107,971
SOLID WASTE DISPOSAL-3058							
SUPERVISORY & CLERICAL-4032							
8126	PLANT MANAGER-FUEL PROCESSING.....	1	72,360				
5614	CIVIL ENGINEER IV.....	1	59,508				
0313	ASSISTANT COMMISSIONER.....	1	70,992	1	70,992	1	68,400
1131	SOLID WASTE REPORTING SPECIALIST.....	1	43,236	1	39,264	1	37,836
0380	DIRECTOR OF ADMINISTRATION I.....	1	54,528	1	52,188	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528	1	54,528	1	52,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256				
	SCHEDULE SALARY ADJUSTMENTS.....		2,639				
	SUB-SECTION TOTAL.....	7	390,047	4	216,972	4	208,052
TRANSFER & LANDFILL-4037							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	64,968	1	64,968	1	62,604
9495	WEIGHMASTER.....	3	18.22H	3	18.22H	3	16.77H
8114	DUMP FOREMAN.....	3	3,146.00M	3	3,146.00M	3	3,032.00M
6324	LABORER (AS TRUCK LOADER).....	34,680H	18.22H	28,560H	18.22H	28,560H	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	7	921,800	7	810,093	7	753,339
INCINERATION-4042							
8126	PLANT MANAGER-FUEL PROCESSING.....			1	72,360	1	69,720
5614	CIVIL ENGINEER IV.....			1	59,508	1	57,336
7775	STATIONARY FIREMAN.....			10	20.18H	10	19.02H
7747	CHIEF OPERATING ENGINEER.....			1	5,713.07M	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....			5	30.22H	5	28.26H
7743	OPERATING ENGINEER, GROUP A.....				25.69H		25.69H
7743	OPERATING ENGINEER, GROUP A.....			1	25.65H	1	25.65H
7741	OPERATING ENGINEER, GROUP C.....			9	26.08H	9	24.39H
6676	FOREMAN OF MACHINISTS.....			1	26.40H	1	24.85H
6674	MACHINIST.....			5	25.40H	5	23.85H
6613	BOILER MAKER WELDER.....			1	26.16H	1	24.81H
6324	LABORER (AS TRUCK LOADER).....			13	18.22H	13	16.77H
5040	FOREMAN OF ELECTRICAL MECHANICS.....			1	28.65H	1	26.15H
5035	ELECTRICAL MECHANIC.....			9	26.65H	9	24.65H
4776	FOREMAN OF STEAMFITTERS.....			1	30.70H	1	28.60H
4774	STEAMFITTER.....			4	28.70H	4	26.60H
4754	PLUMBER.....			1	27.20H	1	24.80H

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDBUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE DISPOSAL-3058 - CONTINUED							
INCINERATION-4042 - CONTINUED							
4505	ASBESTOS WORKER.....			1	24.85H	1	23.30H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL			65	3,251,734	65	3,036,328
PATHOLOGICAL INCINERATION-4043							
7775	STATIONARY FIREMAN.....	2	20.18H	2	20.18H	2	19.02H
7743	OPERATING ENGINEER, GRDUP A.....	1	27.47H				
6324	LABORER (AS TRUCK LOADER).....	2	18.22H	2	18.22H	2	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL	5	212,711	4	156,672	4	146,024
	SECTION TOTAL	19	1,524,358	80	4,435,471	80	4,144,743

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3065							
7183	MOTOR TRUCK DRIVER.....		20.25H		20.25H		19.30H
6324	LABORER.....		18.22H		18.22H		16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL						
EQUIPMENT SUPPORT-3066							
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....			1	74,544	1	71,820
7110	EQUIPMENT SERVICES COORDINATOR.....			1	67,944	1	65,460
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			1	21.25H	1	19.95H
7183	MOTOR TRUCK DRIVER.....			35	20.25H	35	19.30H
7124	EQUIPMENT DISPATCHER.....			6	20.25H	6	19.30H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.).....			1	3,785.00M	1	3,647.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL			45	1,824,968	45	1,835,994

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
MTD ALLOCATION-3401							
7110	EQUIPMENT SERVICES COORDINATOR.....	1	67,944				
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.25H	2	22.25H	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	13	21.25H	11	21.25H	11	19.95H
7183	MOTOR TRUCK DRIVER.....	2	20.70H	2	20.70H	2	19.75H
7183	MOTOR TRUCK DRIVER.....	1	20.50H	477	20.25H	477	19.30H
7183	MOTOR TRUCK DRIVER.....	18,700H	20.25H	13,600H	20.25H	13,600H	19.30H
7183	MOTOR TRUCK DRIVER.....	511	20.25H				
7124	EQUIPMENT DISPATCHER.....	6	20.25H				
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,785.00M				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	537	22,628,915	492	20,632,356	482	19,655,230
	DIVISION TOTAL.....	1,703	70,788,879	1,758	72,287,729	1,758	67,832,532
	LESS TURNOVER.....		2,556,102		2,188,813		2,188,813
	TOTAL.....		\$68,232,777		\$70,088,916		\$65,633,719

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

81/1020		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,247,481	\$ 4,283,846	\$ 4,024,100	\$ 3,873,328
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,651			
	.0012 CONTRACT WAGE INCREMENT-PR.....	52,398			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,055	6,539	6,539	
	.0020 OVERTIME.....	32,250	32,250	32,250	41,684
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	.0049 SUANT TO THE WORKERS COMPENSATION ACT...	20,000	20,000	20,000	27,998
*2025.0000	FOR PERSONAL SERVICES.....	4,373,835	4,342,635	4,082,889	3,943,010
	.0126 OFFICE CONVENIENCES.....	1,300	1,400	1,400	410
	.0130 POSTAGE.....	200	200	200	300
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,000	1,005	1,005	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	5,000	24,700	24,700	4,853
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	.0154 COMMUNICATIONS HARDWARE.....	10,000	9,787	9,787	9,206
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	180,000	180,000	180,000	
	OPERATION, REPAIR OR MAINTENANCE OF				
	.0161 FACILITIES.....	14,800	3,500	3,500	1,023
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500	10,600	10,600	8,139
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	250	1,060	1,060	361
	.0169 TECHNICAL MEETING COSTS.....	550	550	550	300
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000	1,000	1,000	508
	.0185 WASTE DISPOSAL SERVICES.....	240,000	245,000	245,000	51,462
	.0190 TELEPHONE-CENTREX BILLING.....	8,600	8,200	8,200	12,146
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	
	.0196 TELEPHONE-CIRCUITS.....	1,100	960	960	651
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	810	760	760	
*2025.0100	FOR CONTRACTUAL SERVICES.....	475,110	489,722	489,722	89,359
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,920	15,920	15,920	17,018
*2025.0200	FOR TRAVEL.....	15,920	15,920	15,920	17,018
	.0313 CLEANING AND SANITATION SUPPLIES.....	600	1,000	1,000	350
	.0319 CLOTHING.....	1,625	2,000	2,000	
	.0340 MATERIAL AND SUPPLIES.....	193,650	115,300	115,300	74,080
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000	4,500	4,500	4,717
*2025.0300	FOR COMMODITIES AND MATERIALS.....	200,875	122,800	122,800	78,147
	.0424 FURNITURE AND FURNISHINGS.....	750			
*2025.0400	FOR EQUIPMENT.....	750			
*BUDGET LEVEL TOTAL.....		\$ 5,086,490	\$ 4,871,077	\$ 4,711,331	\$ 4,128,534

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3071							
ADMINISTRATION & GENERAL SUPPORT-4170							
9679	DEPUTY COMMISSIONER.....	1	\$ 77,844	1	\$ 77,844	1	\$ 75,000
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	52,188	1	49,932	1	48,108
2365	RODENT CONTROL OFFICER.....	1	62,184	1	62,184	1	59,916
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900	1	27,900	1	26,880
0809	EXECUTIVE SECRETARY I.....	1	33,900	1	33,900	1	32,664
0431	CLERK IV.....	1	29,256	1	27,900	1	26,880
0430	CLERK III.....	1	29,256	1	27,900	1	26,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,184	1	62,184	1	59,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	35,604	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	33,900	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	33,900	1	32,256	1	31,080
0164	SUPERVISING TIMEKEEPER.....	1	35,604	1	35,604	1	34,308
0123	FISCAL ADMINISTRATOR.....	1	49,932	1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		2,746		2,679		2,679
	SUB-SECTION TOTAL.....	13	588,138	13	559,719	13	539,391
WAREHOUSE OPERATIONS-4171							
6324	LABORER.....	2	18.22H	2	18.22H	2	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	74,338	2	74,338	2	68,422
CITIZEN REQUEST FOR SERVICE-4172							
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1	26,508	1	26,508	1	25,536
	SECTION TOTAL.....	16	668,984	16	660,565	16	633,349
VECTOR CONTROL-3072							
VECTOR SERVICES-4173							
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	47,736	1	45,468	1	43,812
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	41,232	2	39,264	2	37,836
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	52,188	1	52,188	1	50,280
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	49,932	2	49,932	2	48,108
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	41,232	1	39,264	1	37,836
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	37,344	1	52,188	1	50,280
3525	COMMUNITY AIDE III.....	2	32,256	4	32,256	4	31,080
0703	PUBLIC RELATIONS REP III.....	1	45,468	1	45,468	1	43,812
0430	CLERK III.....	3	24,120	3	22,956	3	22,116
0308	STAFF ASSISTANT.....	1	41,232	1	39,264	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256	1	27,900	1	26,880
6324	LABORER.....	44	18.22H	44	18.22H	44	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		3,309		3,860		3,860
	SUB-SECTION TOTAL.....	80	2,254,648	82	2,317,311	62	2,162,427
	SECTION TOTAL.....	80	2,254,648	82	2,317,311	82	2,182,427

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDBUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ELIMINATION OF CAUSATIVE-3073							
COURT ORDERS-4176							
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	45.468	1	45.468	1	43.812
7183	MOTOR TRUCK DRIVER.....	1	20.25H	1	20.25H	1	19.30H
6324	LABORER.....	5	18.22H	4	18.22H	4	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	7	272,622	6	235,453	6	220,027
GARAGE DEMOLITION-4177							
6324	LABORER.....	2	18.22H	2	18.22H	2	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	74,338	2	74,338	2	68,422
	SECTION TOTAL.....	9	346,960	8	309,791	8	288,449
DEAD ANIMAL RECOVERY-3074							
7183	MOTOR TRUCK DRIVER.....	2	20.50H	2	20.50H	2	19.55H
7124	EQUIPMENT DISPATCHER.....	1	20.25H	1	20.25H	1	19.30H
6324	LABORER.....	2	18.22H	2	18.22H	2	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	199,288	5	199,288	5	187,558
MTD ALLOCATION-3402							
7183	MOTOR TRUCK DRIVER.....	23	20.25H	23	20.25H	23	19.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	24	993,480	23	950,130	23	905,556
	DIVISION TOTAL.....	114	4,463,380	114	4,437,085	114	4,177,338
	LESS TURNOVER.....		209,824		146,700		146,700
	TOTAL.....		\$ 4,253,536		\$ 4,290,385		\$ 4,030,638

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.
81/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$12,478,987	\$11,613,127	\$11,023,510	\$13,087,699
.0011	CONTRACT WAGE INCREMENT-SALARY.....	26,223			
.0012	CONTRACT WAGE INCREMENT-PR.....	177,491			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,743	9,003	9,003	
.0020	OVERTIME.....	283,734	278,350	278,350	322,051
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT....	100,000	100,000	100,000	220,000
*2030.0000	FOR PERSONAL SERVICES.....	13,076,178	12,000,480	11,410,853	13,629,750
.0126	OFFICE CONVENIENCES.....	3,090			
.0130	POSTAGE.....	1,982	1,972	1,972	2,465
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	4,000	3,000	3,000	1,331
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	3,600	4,000	4,000	742
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,000	2,300	2,300	2,653
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,000	5,000	5,000	4,897
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	6,990	6,650	6,650	7,535
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		2,250	2,250	1,617
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	21,395	12,820	12,820	13,236
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	5,000	4,000	4,000	2,349
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	26,185	28,200	28,200	27,039
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	159
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	3,000	675
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,680	1,680	1,680	1,625
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,200	1,200	1,200	
.0190	TELEPHONE-CENTREX BILLING.....	32,200	32,600	32,600	46,805
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	
.0196	TELEPHONE-CIRCUITS.....	800	1,560	1,560	3,991
*2030.0100	FOR CONTRACTUAL SERVICES.....	119,322	111,432	111,432	117,118
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	126,345	126,345	126,345	188,510
.0245	REIMBURSEMENT TO TRAVELERS.....	8,500	8,750	8,750	4,227
.0270	LOCAL TRANSPORTATION.....	150	200	200	61
*2030.0200	FOR TRAVEL.....	134,995	135,295	135,295	182,798
.0319	CLOTHING.....	3,800	3,700	3,700	3,196
.0340	MATERIAL AND SUPPLIES.....	574,223	574,223	574,223	911,373
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,500	13,800	13,800	14,673
.0360	REPAIR PARTS AND MATERIALS.....	190,000	200,000	200,000	141,847
.0361	BUILDING MATERIALS AND SUPPLIES.....	4,000	5,000	5,000	636
.0362	PAINTS AND PAINTING SUPPLIES.....	43,000	47,000	47,000	11,027
.0365	ELECTRICAL SUPPLIES.....	372,700	372,700	372,700	258,575
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,203,223	1,216,423	1,216,423	1,341,327
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	4,000	4,000	4,000	4,919
.0423	COMMUNICATION DEVICES.....	100,000			59,141
.0440	MACHINERY AND EQUIPMENT.....	10,000			
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	8,100	9,000	9,000	11,576
*2030.0400	FOR EQUIPMENT.....	122,100	13,000	13,000	75,636
*BUDGET LEVEL TOTAL.....		\$14,655,818	\$13,476,630	\$12,887,013	\$15,356,630

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3075							
9679	DEPUTY COMMISSIONER.....	1	\$ 88,224	1	\$ 88,224	1	\$ 85,008
5048	GENERAL SUPERINTENDENT OF ELECTRICITY....	1	81,072	1	73,176	1	70,512
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	49,932	1	47,736	1	45,996
1576	CHIEF VOUCHER EXPEDITER.....			1	41,232	1	39,720
1509	FINANCIAL ANALYST.....	1	37,344				
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	62,184	1	59,508	1	57,336
1184	COMPUTER SUPPORT SPECIALIST.....	1	49,932	1	49,932	1	48,108
0432	SUPERVISING CLERK.....	1	37,344	1	37,344	1	35,988
0429	CLERK II.....	1	21,840	1	20,820	1	20,064
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,188	1	49,932	1	48,108
0379	DIRECTOR OF ADMINISTRATION.....	1	72,360	1	70,992	1	68,400
0308	STAFF ASSISTANT.....	1	37,344	1	37,344	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120				
0169	CHIEF TIMEKEEPER.....	1	52,188	1	52,188	1	50,280
0123	FISCAL ADMINISTRATOR.....	1	56,916	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,433		3,809		3,809
	SECTION TOTAL.....	15	757,153	14	716,021	14	690,041
ELECTRICAL ENGINEERING SERVICES-3080							
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....			1	52,188	1	50,280
5818	ENGINEER OF ELECTRICITY.....	1	81,072	1	81,072	1	78,108
5816	ELECTRICAL DESIGN ENGINEER.....			1	56,916	1	54,840
5630	COORDINATING ENGINEER I.....	1	72,360				
0832	PERSONAL CDMPUTER OPERATER II.....	1	26,508	1	26,508	1	25,536
0805	SECRETARY.....	1	32,256	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		168		2,559		2,559
	SECTION TOTAL.....	4	212,364	5	249,875	5	240,939
STREET LIGHT MAINTENANCE-3086							
7175	SUPERINTENDENT OF GARAGE.....	1	56,916	1	54,528	1	52,536
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	67,944	1	64,968	1	62,604
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	59,508	1	56,916	1	54,840
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	72,360	1	70,992	1	68,400
0805	SECRETARY.....	1	26,508	1	26,508	1	25,536
0805	SECRETARY.....	1	20,820				
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR.....	1	20,820	1	19,812	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256	1	29,256	1	28,188
0164	SUPERVISING TIMEKEEPER.....	1	32,256	1	30,732	1	29,616
9528	LABORER-(B OF E).....	4	21.60H	4	21.60H	4	20.15H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	30.22H	1	30.22H	1	28.26H
7633	HOISTING ENGINEER (CLASS I).....	2	27.50H	2	27.50H	2	26.00H
7124	EQUIPMENT DISPATCHER.....	4	20.25H	4	20.25H	4	19.30H
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	3	4,919.20M	2	4,919.20M	2	4,671.33M
5086	STREET LIGHT REPAIRMAN.....	180M	4,472.00M	27	4,472.00M	27	4,246.67M
5086	STREET LIGHT REPAIRMAN.....	27	4,472.00M				
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,366.40M	5	5,366.40M	5	5,096.00M
5083	FOREMAN OF LINEMAN.....	8	28.38H	8	28.38H	8	26.95H
5081	LINEMAN.....	13	25.80H	13	25.80H	13	24.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	22.13H	2	22.13H	2	21.02H
5061	LAMP MAINTENANCE MAN.....	21	20.12H	21	20.12H	21	19.11H
	SCHEDULE SALARY ADJUSTMENTS.....		4,756		2,635		2,635
	SECTION TOTAL.....	100	5,785,569	98	4,886,782	98	4,642,416
TRAFFIC SIGNAL MAINTENANCE-3087							
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	67,944	1	64,968	1	62,604
0164	SUPERVISING TIMEKEEPER.....	1	32,256	1	32,256	1	31,080

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC SIGNAL MAINTENANCE-3087 - CONTINUED							
9528	LABORER-(B OF E)	2	21.60H	2	21.60H	2	20.15H
7741	OPERATING ENGINEER, GROUP C	1	26.08H	1	26.08H	1	24.39H
5235	LOAD DISPATCHER	3	4,472.00M	2	4,472.00M	2	4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN	2	4,919.20M	1	4,919.20M	1	4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN	22	4,472.00M	19	4,472.00M	19	4,246.67M
5085	GENERAL FOREMAN OF LINEMEN	2	5,366.40M	2	5,366.40M	2	5,096.00M
5081	LINEMAN	2	25.80H	6	25.80H	6	24.50H
5061	LAMP MAINTENANCE MAN	1	20.12H	1	20.12H	1	19.11H
	SCHEDULE SALARY ADJUSTMENTS		1,386				
	SECTION TOTAL	37	1,977,681	36	1,910,160	36	1,813,037
STREET LIGHT MAINTENANCE-MFT-3092							
9528	LABORER-(B OF E)	2	21.60H	2	21.60H	2	20.15H
8244	FOREMAN OF LABORERS	2	22.25H	2	22.25H	2	20.80H
7183	MOTDR TRUCK DRIVER	4	20.25H	4	20.25H	4	19.30H
5235	LOAD DISPATCHER	1	4,472.00M	1	4,472.00M	1	4,246.67M
5083	FOREMAN OF LINEMAN	3	28.38H	3	28.38H	3	26.95H
5081	LINEMAN	7	25.80H	8	25.80H	8	24.50H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	19	939,922	20	992,554	20	940,298
TRAFFIC SIGNAL MAINTENANCE-MFT-3093							
5087	TRAFFIC SIGNAL REPAIRMAN	13	4,472.00M	13	4,472.00M	13	4,246.67M
5061	LAMP MAINTENANCE MAN	12	20.12H	12	20.12H	12	19.11H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	25	1,190,170	25	1,190,170	25	1,130,294

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094

1585	INVENTORY ANALYST	25,284	25,284	24,372
1559	PURCHASING MANAGER	45,468	45,468	43,812
1509	FINANCIAL ANALYST	37,344	37,344	35,988
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS	41,232	41,232	39,720
0189	ACCOUNTING TECHNICIAN I	20,820	20,820	20,064
0101	ACCOUNTANT I	26,508	26,508	25,536
8244	FOREMAN OF LABDRERS	22.25H	22.25H	20.80H
7183	MOTOR TRUCK DRIVER	20.25H	20.25H	19.30H
7111	SERVICE DRIVER	12.68H	12.49H	12.49H
5235	LOAD DISPATCHER	4,472.00M	4,472.00M	4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN	4,919.20M	4,919.20M	4,671.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN	4,919.20M	4,919.20M	4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN	4,472.00M	4,472.00M	4,246.67M
5086	STREET LIGHT REPAIRMAN	4,472.00M	4,472.00M	4,246.67M
5085	GENERAL FOREMAN OF LINEMEN	5,366.40M	5,366.40M	5,096.00M
5083	FOREMAN OF LINEMAN	28.38H	28.38H	26.95H
5081	LINEMAN	25.80H	25.80H	24.50H
5061	LAMP MAINTENANCE MAN	20.12H	20.12H	19.11H
	SCHEDULE SALARY ADJUSTMENTS			
	SECTION TOTAL			

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDBUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
	MTD ALLOCATION-3403						
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	21.25H	3	21.25H	3	19.95H
7183	MOTOR TRUCK DRIVER.....	48	20.25H	48	20.25H	48	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	52	2,156,280	51	2,112,930	51	2,011,950
	DIVISION TOTAL.....	252	13,019,139	249	12,058,592	249	11,468,875
	LESS TURNOVER.....		530,409		436,462		436,462
	TOTAL.....		\$12,488,730		\$11,622,130		\$11,032,513

BUDGET DOCUMENT FOR YEAR 1997
100--CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	\$17,082,264	\$17,658,880	\$16,684,561	\$18,025,197
.0011	CONTRACT WAGE INCREMENT-SALARY	24,795			
.0012	CONTRACT WAGE INCREMENT-PR	259,501			
.0015	SCHEDULE SALARY ADJUSTMENTS	8,931	12,750	12,750	
.0020	OVERTIME	264,600	265,000	265,000	160,638
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT	275,000	275,000	275,000	229,999
*2035.0000	FOR PERSONAL SERVICES	17,915,091	18,211,630	17,237,311	18,415,834
.0125	OFFICE AND BUILDING SERVICES	1,500	1,500	1,500	
.0126	OFFICE CONVENIENCES	4,618			
.0130	POSTAGE	1,320	1,305	1,305	1,304
.0140	PROFESSIONAL AND TECHNICAL SERVICES	111,000	110,000	110,000	48,716
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	6,850	7,350	7,350	2,918
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	10,000	12,000	12,000	6,438
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	3,302	3,302	3,302	2,332
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	12,100	12,050	12,050	11,229
.0157	RENTAL OF EQUIPMENT AND SERVICES	252,000	268,400	268,400	191,727
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	11,625	18,000	18,000	25,609
.0160	REPAIR OR MAINTENANCE OF PROPERTY		8,000	8,000	1,646
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES	26,000	11,000	11,000	7,288
.0162	REPAIR MAINTENANCE OF EQUIPMENT	107,200	106,100	106,100	45,990
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	500	1,600	1,600	1,251
.0189	TELEPHONE NON-CENTREX BILLINGS	600	600	600	
.0190	TELEPHONE-CENTREX BILLING	17,400	15,700	15,700	35,548
.0191	TELEPHONE-RELOCATIONS CHARGES	1,000	1,000	1,000	717
.0196	TELEPHONE-CIRCUITS	25,000	23,280	23,280	948
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL	4,980	4,800	4,800	
*2035.0100	FOR CONTRACTUAL SERVICES	596,995	605,987	605,987	383,661
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE	143,560	109,440	109,440	86,620
*2035.0200	FOR TRAVEL	143,560	109,440	109,440	86,620
.0313	CLEANING AND SANITATION SUPPLIES	6,000	6,000	6,000	4,960
.0319	CLOTHING	10,000	10,000	10,000	4,975
.0340	MATERIAL AND SUPPLIES	1,665,000	1,723,500	1,723,500	1,588,686
.0350	STATIONERY AND OFFICE SUPPLIES	27,160	27,160	27,160	30,425
.0360	REPAIR PARTS AND MATERIALS	130,000			
.0362	PAINTS AND PAINTING SUPPLIES	42,000	55,000	55,000	49,844
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0363	MATERIALS	150,000	140,000	140,000	99,290
.0365	ELECTRICAL SUPPLIES	920,200	920,200	920,200	800,309
*2035.0300	FOR COMMODITIES AND MATERIALS	2,950,360	2,881,860	2,881,860	2,578,488
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	7,500	7,500	7,500	9,317
.0422	OFFICE MACHINES	1,000	1,000	1,000	3,358
.0423	COMMUNICATION DEVICES	6,500	5,000	5,000	18,429
.0440	MACHINERY AND EQUIPMENT	40,000	40,000	40,000	32,831
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	8,500	10,500	10,500	9,753
*2035.0400	FOR EQUIPMENT	63,500	64,000	64,000	73,688
*BUDGET LEVEL TOTAL		\$21,669,506	\$21,872,917	\$20,898,598	\$21,538,292

11/7/96

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS SUPPORT-3095							
0313	ASSISTANT COMMISSIONER.....		\$	1	\$ 62,184	1	\$ 59,916
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	72,360	1	72,360	1	69,720
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	67,944	1	67,944	1	65,460
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	81,072	1	72,360	1	69,720
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	70,992	1	67,944	1	65,460
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	64,968				
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	45,468	1	45,468	1	43,812
5044	ASSISTANT SUPERINTENDENT OF LABDRERS.....	1	59,508	1	59,508	1	57,336
1815	PRINCIPAL STOREKEEPER.....	1	26,508	1	26,508	1	25,536
1811	STOREKEEPER.....			1	20,820	1	20,064
1593	DIRECTOR OF SUPPLY AND STOCK CONTRDL....	1	47,736	1	47,736	1	45,996
0833	PERSONAL COMPUTER OPERATER I.....	1	27,900	1	27,900	1	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1	27,900	1	27,900	1	26,880
0805	SECRETARY.....	1	26,508	1	26,508	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	1	27,900	1	26,880
0664	DATA ENTRY OPERATOR.....	1	20,820	1	19,812	1	19,092
0429	CLERK II.....	1	21,840	1	21,840	1	21,048
0429	CLERK II.....	1	20,820	1	20,820	1	20,064
0301	ADMINISTRATIVE ASSISTANT I.....			1	18,888	1	18,192
0164	SUPERVISING TIMEKEEPER.....	1	33,900	1	33,900	1	32,664
0164	SUPERVISING TIMEKEEPER.....	1	32,256	1	32,256	1	31,080
9532	STORES LABORER.....		21.60H		21.60H		20.15H
9528	LABORER-(B OF E).....	218,280H	21.60H	218,280H	21.60H	218,280H	20.15H
8244	FOREMAN OF LABORERS.....	5	22.25H	5	22.25H	5	20.80H
8243	GENERAL FOREMAN OF LABDRERS.....	4	3,972.80M	3	3,972.80M	3	3,721.47M
7741	OPERATING ENGINEER, GROUP C.....	1	26.08H	1	26.08H	1	24.39H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H	1	28.25H	1	26.75H
7633	HOISTING ENGINEER.....	42,840H	27.50H	42,840H	27.50H	42,840H	26.00H
6674	MACHINIST.....	1	25.40H	1	25.40H	1	23.85H
6613	BOILER MAKER WELDER.....	1	26.16H				
6605	BLACKSMITH.....	2	26.16H	2	26.16H	2	24.81H
6324	LABORER.....		18.22H		18.22H		16.77H
5087	TRAFFIC SIGNAL REPAIRMAN.....	1	4,472.00M				
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,366.40M	10	5,366.40M	10	5,096.00M
5083	FOREMAN OF LINEMAN.....	26	28.38H	26	28.38H	26	26.95H
5081	LINEMAN.....	146,880H	25.80H	179,520H	25.80H	179,520H	24.50H
4855	SHEET METAL WORKER.....	2	25.85H	2	25.85H	2	24.58H
4634	PAINTER.....	2	24.00H	2	24.00H	2	22.50H
4301	CARPENTER.....	2	24.70H	2	24.70H	2	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		3,084		2,034		2,034
	SECTION TOTAL.....	76	13,709,399	75	14,419,914	75	13,611,820
MASTER SIGNAL AGREEMENT-3097							
5061	LAMP MAINTENANCE MAN.....	6	20.12H	6	20.12H	6	19.11H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	246,269	6	246,269	6	233,906
CONSTRUCTION ENGINEERING-3100							
6145	ENGINEERING TECHNICIAN VI.....	2	52,188	2	52,188	2	50,280
6145	ENGINEERING TECHNICIAN VI.....	2	45,468	2	45,468	2	43,812
6144	ENGINEERING TECHNICIAN V.....	2	47,736	1	47,736	1	45,996
6144	ENGINEERING TECHNICIAN V.....	1	43,236	1	45,468	1	43,812
6144	ENGINEERING TECHNICIAN V.....	1	41,232	1	43,236	1	41,664
6144	ENGINEERING TECHNICIAN V.....	4	39,264	1	41,232	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	37,344	1	37,344	1	35,988
6144	ENGINEERING TECHNICIAN V.....			3	39,264	3	37,836
6144	ENGINEERING TECHNICIAN V.....			1	35,604	1	34,308

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION ENGINEERING-3100 - CONTINUED							
6143	ENGINEERING TECHNICIAN IV.....	1	43,236	1	43,236	1	41,664
6143	ENGINEERING TECHNICIAN IV.....	3	35,604	2	35,604	2	34,308
6143	ENGINEERING TECHNICIAN IV.....			1	33,900	1	32,664
6142	ENGINEERING TECHNICIAN III.....	1	32,256	1	32,256	1	31,080
6142	ENGINEERING TECHNICIAN III.....	3	29,256	3	29,256	3	28,188
6142	ENGINEERING TECHNICIAN III.....	1	27,900	1	26,508	1	25,536
5814	ELECTRICAL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
5814	ELECTRICAL ENGINEER IV.....	1	54,528	1	52,188	1	50,280
5813	ELECTRICAL ENGINEER III.....	2	54,528	1	54,528	1	52,536
5813	ELECTRICAL ENGINEER III.....	1	45,468	1	52,188	1	50,280
5813	ELECTRICAL ENGINEER III.....			1	43,236	1	41,664
5812	ELECTRICAL ENGINEER II.....	3	49,932	1	49,932	1	48,108
5812	ELECTRICAL ENGINEER II.....	1	47,736	2	47,736	2	45,996
5812	ELECTRICAL ENGINEER II.....			1	45,468	1	43,812
5746	CARTOGRAPHER II.....	1	32,256	1	32,256	1	31,080
5616	SUPERVISING ENGINEER.....			1	67,944	1	65,460
5616	SUPERVISING ENGINEER.....			1	70,992	1	68,400
5616	SUPERVISING ENGINEER.....			1	52,188	1	50,280
1576	CHIEF VOUCHER EXPEDITER.....	1	41,232				
0831	PERSONAL COMPUTER OPERATER III.....	1	30,732	1	30,732	1	29,616
0103	ACCOUNTANT III.....	1	39,264	1	39,264	1	37,836
5081	LINEMAN.....	5	25,80H				
	SCHEDULE SALARY ADJUSTMENTS.....		5,847		10,716		10,716
	SECTION TOTAL.....	40	1,746,207	37	1,615,212	37	1,556,700

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6145	ENGINEERING TECHNICIAN VI.....	33,900	33,900	32,664
6144	ENGINEERING TECHNICIAN V.....	30,732	30,732	29,616
6143	ENGINEERING TECHNICIAN IV.....	27,900	27,900	26,880
6142	ENGINEERING TECHNICIAN III.....	22,956	22,956	22,116
6141	ENGINEERING TECHNICIAN II.....	18,888	18,888	18,192
6140	ENGINEERING TECHNICIAN I.....	17,232	17,232	16,596
5815	ELECTRICAL ENGINEER V.....	47,736	47,736	45,996
5814	ELECTRICAL ENGINEER IV.....	43,236	43,236	41,664
5813	ELECTRICAL ENGINEER III.....	39,264	39,264	37,836
5812	ELECTRICAL ENGINEER II.....	35,604	35,604	34,308
5702	DRAFTSMAN II.....	22,956	22,956	22,116
5701	DRAFTSMAN I.....	18,888	18,888	18,192
0836	SENIOR TYPIST.....	17,232	17,232	16,596
0809	EXECUTIVE SECRETARY I.....	22,956	22,956	22,116
0805	SECRETARY.....	20,820	20,820	20,064
0430	CLERK III.....	18,888	18,888	18,192
0429	CLERK II.....	17,232	17,232	16,596
0308	STAFF ASSISTANT.....	30,732	30,732	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	27,900	27,900	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	22,956	22,956	22,116
0190	ACCOUNTING TECHNICIAN II.....	25,284	25,284	24,372
0189	ACCOUNTING TECHNICIAN I.....	20,820	20,820	20,064
0164	SUPERVISING TIMEKEEPER.....	25,284	25,284	24,372
9528	LABORER (B OF E) (AS ACTING FOREMAN)			
	(AS NEEDED).....	22.25H	22.25H	20.80H
9528	LABORER-(B OF E).....	21.60H	21.60H	20.15H

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND**BUREAU OF ELECTRICITY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3105 - CONTINUED							
8244	FOREMAN OF LABORERS.....		22.25H		22.25H		20.80H
7775	STATIONARY FIREMAN.....		20.18H		20.18H		19.02H
7741	OPERATING ENGINEER, GROUP C.....		26.08H		26.08H		24.39H
7741	OPERATING ENGINEER, GROUP C.....		22.17H		22.17H		20.73H
7633	HOISTING ENGINEER (CLASS I).....		27.50H		27.50H		26.00H
7633	HOISTING ENGINEER (CLASS II).....		26.20H		26.20H		24.70H
7633	HOISTING ENGINEER (CLASS III).....		24.15H		24.15H		23.05H
7631	HOISTING ENGINEER APPRENTICE.....		15.13H		15.13H		14.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.25H		21.25H		19.95H
7183	MOTOR TRUCK DRIVER.....		20.25H		20.25H		19.30H
7164	GARAGE ATTENDANT.....		16.70H		16.70H		16.30H
7164	GARAGE ATTENDANT.....		12.55H		12.55H		11.77H
7124	EQUIPMENT DISPATCHER.....		20.25H		20.25H		19.30H
6674	MACHINIST.....		25.40H		25.40H		23.85H
6607	FOREMAN OF BLACKSMITHS.....		27.91H		27.91H		26.56H
6605	BLACKSMITH.....		26.16H		26.16H		24.81H
6601	BLACKSMITH HELPER.....		26.16H		26.16H		24.81H
6327	WATCHMAN.....		11.49H		11.49H		11.07H
5235	LOAD DISPATCHER.....	4,472.00M		4,472.00M		4,246.67M	
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	4,919.20M		4,919.20M		4,671.33M	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	4,919.20M		4,919.20M		4,671.33M	
5087	TRAFFIC SIGNAL REPAIRMAN.....	4,472.00M		4,472.00M		4,246.67M	
5086	STREET LIGHT REPAIRMAN.....	4,472.00M		4,472.00M		4,246.67M	
5085	GENERAL FOREMAN OF LINEMEN.....	5,366.40M		5,366.40M		5,096.00M	
5083	FOREMAN OF LINEMAN.....	28.38H		28.38H		26.95H	
5082	LINEMAN HELPER.....	20.12H		20.12H		19.11H	
5081	LINEMAN.....	25.80H		25.80H		24.50H	
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	22.13H		22.13H		21.02H	
5061	LAMP MAINTENANCE MAN.....	20.12H		20.12H		19.11H	
5035	ELECTRICAL MECHANIC.....	26.65H		26.65H		24.65H	
4855	SHEET METAL WORKER.....	25.85H		25.85H		24.58H	
4634	PAINTER.....	24.00H		24.00H		22.50H	
4435	CEMENT FINISHER.....	25.00H		25.00H		23.50H	
4401	BRICKLAYER.....	25.09H		25.09H		23.28H	
	SCHEDULE SALARY ADJUSTMENTS.....						
SECTION TOTAL.....							
MTD ALLOCATION-3404							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.25H	2	21.25H	2	19.95H
7183	MOTOR TRUCK DRIVER.....	89,760H	20.25H	89,760H	20.25H	89,760H	19.30H
7114	CHAUFFEUR.....	3	12.55H	3	12.55H	3	11.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
SECTION TOTAL.....		5	1,881,146	5	1,881,146	5	1,885,786
DIVISION TOTAL.....		127	17,883,021	123	18,282,541	123	17,288,222
LESS TURNOVER.....			591,826		590,811		590,811
TOTAL.....			\$17,091,195		\$17,671,630		\$16,897,311

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,185,651	\$ 9,131,953	\$ 8,436,349	\$ 8,342,084
.0011	CONTRACT WAGE INCREMENT-SALARY.....	690			
.0012	CONTRACT WAGE INCREMENT-PR.....	148,602			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,204			
.0020	OVERTIME.....	778,500	797,000	797,000	748,607
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	75,000	75,000	75,000	110,000
*2040.0000	FOR PERSONAL SERVICES.....	10,181,647	10,003,953	9,308,349	9,200,691
.0125	OFFICE AND BUILDING SERVICES.....	1,000	1,000	1,000	
.0126	OFFICE CONVENIENCES.....	500			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,000	2,000	2,000	458
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,250	1,250	1,250	1,013
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,000	2,000	2,000	790
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,500	1,500	1,500	2,500
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,180	1,180	1,180	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,000	11,500	11,500	513
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,375	4,000	4,000	5,043
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	2,500	2,500	2,500	2,713
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	48,100	49,000	49,000	39,354
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	219
.0169	TECHNICAL MEETING COSTS.....	500	500	500	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	20,000	16,000	16,000	
.0190	TELEPHONE-CENTREX BILLING.....	24,000	22,000	22,000	51,019
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	3,651
.0196	TELEPHONE-CIRCUITS.....	32,000	40,800	40,800	4,748
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	5,190	4,960	4,960	
*2040.0100	FOR CONTRACTUAL SERVICES.....	157,595	185,690	185,690	112,021
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	32,640	32,520	32,520	27,823
*2040.0200	FOR TRAVEL.....	32,640	32,520	32,520	27,823
.0313	CLEANING AND SANITATION SUPPLIES.....	1,000	900	900	514
.0319	CLOTHING.....	3,800	3,800	3,800	865
.0340	MATERIAL AND SUPPLIES.....	964,000	913,000	913,000	832,909
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	9,804
.0361	BUILDING MATERIALS AND SUPPLIES.....	3,000	3,000	3,000	1,511
.0365	ELECTRICAL SUPPLIES.....	262,000	260,000	260,000	209,053
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,238,800	1,185,700	1,185,700	1,054,856
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	8,500	8,500	8,500	5,950
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	12,500	12,500	12,500	13,665
.0423	COMMUNICATION DEVICES.....	66,900	67,000	67,000	40,883
.0440	MACHINERY AND EQUIPMENT.....	5,000	5,000	5,000	389
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	10,200	39,500	39,500	9,132
*2040.0400	FOR EQUIPMENT.....	103,100	132,500	132,500	70,019
*BUDGET LEVEL TOTAL.....		\$11,723,782	\$11,520,363	\$10,824,759	\$10,465,210

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3110							
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 67,944	1	\$ 67,944	1	\$ 65,460
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	80,424	1	73,176	1	70,512
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	1	25,284	1	24,372
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,232	1	54,528	1	52,536
0308	STAFF ASSISTANT.....	1	39,264	1	39,264	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	37,344	1	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	32,256	1	30,732	1	29,616
0164	SUPERVISING TIMEKEEPER.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,856				
	SECTION TOTAL.....	8	357,560	8	357,528	8	344,508
ELECTRICAL INSTALLATION, REPAIR-3116							
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080							
9528	LABORER-(B OF E).....	6	21.60H	6	21.60H	6	20.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,399.33M	2	5,399.33M	2	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	28.65H	7	28.65H	7	26.15H
5035	ELECTRICAL MECHANIC.....	47	26.65H	46	26.65H	46	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	62	3,358,282	61	3,303,926	61	3,048,238
MUNICIPAL BUILDING SERVICES-4081							
9528	LABORER-(B OF E).....	3	21.60H	3	21.60H	3	20.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,399.33M	1	5,399.33M	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	28.65H	8	28.65H	8	26.15H
5035	ELECTRICAL MECHANIC.....	47	26.65H	47	26.65H	47	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	59	3,219,754	59	3,219,754	59	2,971,040
RADIO SERVICE AND DISPATCH-4082							
7126	CHIEF EQUIPMENT DISPATCHER.....	1	49,932	1	73,176	1	70,512
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	70,992	1	70,992	1	68,400
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	20.90H	1	20.90H	1	19.95H
7124	EQUIPMENT DISPATCHER.....	10	20.25H	10	20.25H	10	19.30H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,399.33M	1	5,399.33M	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	28.65H	2	28.65H	2	26.15H
5035	ELECTRICAL MECHANIC.....	11	26.65H	11	26.65H	11	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,348				
	SUB-SECTION TOTAL.....	27	1,357,718	27	1,379,614	27	1,290,680
TELEPHONE INSTALLATION AND SERVICES-4083							
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....			1	45,468	1	43,812
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,399.33M	2	5,399.33M	2	4,792.67M
5035	ELECTRICAL MECHANIC.....	19	26.65H	16	26.65H	16	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	21	1,182,538	19	1,044,908	18	963,412
	SECTION TOTAL.....	169	9,098,302	186	8,948,202	186	8,273,370

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
TEMPORARY HELP-3120							
9528	LABORER-(B OF E).....		21.60H		21.60H		20.15H
8244	FOREMAN OF LABORERS.....		22.25H		22.25H		20.80H
7183	MOTOR TRUCK DRIVER.....		20.25H		20.25H		19.30H
7124	EQUIPMENT DISPATCHER.....		20.25H		20.25H		19.30H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,399.33M		5,399.33M		4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		28.65H		28.65H		26.15H
5035	ELECTRICAL MECHANIC.....		26.65H		26.65H		24.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL						
MTD ALLOCATION-3405							
7183	MOTOR TRUCK DRIVER.....	4	20.25H	4	20.25H	4	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL	4	165,240	4	165,240	4	157,488
	DIVISION TOTAL	181	9,821,102	178	9,470,870	178	8,775,386
	LESS TURNOVER		432,247		339,017		339,017
	TOTAL		\$ 9,188,855		\$ 8,131,953		\$ 8,436,349

11/7/96

REPORTS OF COMMITTEES

32481

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
81/1030					
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,637,441	\$ 9,464,630	\$ 8,870,385	\$ 7,912,242
.0011	CONTRACT WAGE INCREMENT-SALARY.....	12,918			
.0012	CONTRACT WAGE INCREMENT-PR.....	147,283			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,985	4,086	4,086	
.0020	OVERTIME.....	58,000	58,000	58,000	384,120
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	600,000	600,000	600,000	824,999
*2045.0000	FOR PERSONAL SERVICES.....	10,464,827	10,126,716	9,532,471	9,121,361
.0126	OFFICE CONVENIENCES.....	500	500	500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	4,000	2,000	2,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	6,540	6,540	6,540
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	5,900	6,500	6,500	7,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		60,000	60,000	
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	7,000	10,000	10,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,070	1,000	1,000	1,758
.0190	TELEPHONE-CENTREX BILLING.....	18,000	10,000	10,000	9,405
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,000	3,000	3,000	2,199
*2045.0100	FOR CONTRACTUAL SERVICES.....	45,470	99,540	99,540	26,902
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	10,700	15,000	15,000	15,652
*2045.0200	FOR TRAVEL.....	10,700	15,000	15,000	15,652
.0313	CLEANING AND SANITATION SUPPLIES.....	750	750	750	871
.0319	CLOTHING.....	8,404	8,000	8,000	5,180
.0340	MATERIAL AND SUPPLIES.....	5,312	40,000	40,000	17,602
.0341	CHEMICALS.....	630,000	652,000	652,000	545,580
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,900	1,000	1,000	1,457
.0360	REPAIR PARTS AND MATERIALS.....	15,000	20,000	20,000	8,355
.0362	PAINTS AND PAINTING SUPPLIES.....	259,500	259,500	259,500	219,679
*2045.0300	FOR COMMODITIES AND MATERIALS.....	921,886	981,250	981,250	798,724
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	4,700	4,700	4,700	2,430
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,638	7,500	7,500	
.0423	COMMUNICATION DEVICES.....	4,390	4,390	4,390	
*2045.0400	FOR EQUIPMENT.....	12,728	16,590	16,590	2,430
*BUDGET LEVEL TOTAL.....		\$11,455,391	\$11,239,096	\$10,844,851	\$ 9,965,069

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
EQUIPMENT SUPPORT SERVICES-3320							
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	\$ 5,026.67M	1	\$ 5,026.67M	1	\$ 4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	6	28.25H	6	28.25H	6	26.75H
7633	HOISTING ENGINEER (CLASS I).....		27.50H		27.50H		26.00H
7633	HOISTING ENGINEER (CLASS II).....	60	26.20H	60	26.20H	60	24.70H
7633	HOISTING ENGINEER (CLASS II).....		26.20H		26.20H		24.70H
7633	HOISTING ENGINEER (CLASS III).....	6	24.15H	6	24.15H	6	23.05H
7633	HOISTING ENGINEER.....		24.15H		24.15H		23.05H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	73	3,908,576	73	3,908,576	73	3,690,032
GRAFFITI BLASTERS PROGRAM-3335							
GRAFFITI REMOVAL-4340							
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	5	33,900	2	45,468	2	43,812
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....			1	39,264	1	37,836
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....			1	47,736	1	45,996
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....			1	33,900	1	32,664
7633	HOISTING ENGINEER (CLASS I).....	22,950H	27.50H	22,950H	27.50H	22,950H	26.00H
7633	HOISTING ENGINEER (CLASS I).....	10	27.50H	10	27.50H	10	26.00H
6324	LABORER-GRAFFITI BLASTER.....	22,950H	20.22H	12	18.22H	12	16.77H
6324	LABORER-GRAFFITI BLASTER.....	10	20.22H	27,540H	18.22H	27,540H	16.77H
6324	LABORER.....	4	18.22H				
6324	LABORER.....	4,590H	18.22H				
4634	PAINTER.....	4,590H	24.00H		24.00H		22.50H
4634	PAINTER.....	3	24.00H	4,590H	24.00H	4,590H	22.50H
	SCHEDULE SALARY ADJUSTMENTS.....		4,260				
	SUB-SECTION TOTAL.....	32	2,731,767	30	2,608,806	30	2,444,571
	SECTION TOTAL.....	32	2,731,767	30	2,608,806	30	2,444,571
FIELD OPERATIONS-3390							
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	2	67,944	2	67,944	2	65,460
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	74,544	1	70,992	1	68,400
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	72,360				
7152	REFUSE COLLECTION COORDINATOR.....	1	45,468	1	41,232	1	39,720
7152	REFUSE COLLECTION COORDINATOR.....	1	43,236	1	30,732	1	29,616
7152	REFUSE COLLECTION COORDINATOR.....	3	41,232	2	39,264	2	37,836
7152	REFUSE COLLECTION COORDINATOR.....	1	35,604	1	37,344	1	35,988
7152	REFUSE COLLECTION COORDINATOR.....			1	32,256	1	31,080
3092	PROGRAM DIRECTOR.....	1	56,916	1	56,916	1	54,840
8244	FOREMAN OF LABORERS.....	1	22.25H	1	22.25H	1	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,972.80M	2	3,972.80M	2	3,721.47M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.25H	1	22.25H	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H	1	21.25H	1	19.95H
7183	MOTOR TRUCK DRIVER.....	1	20.50H	1	20.50H	1	19.55H
7183	MOTOR TRUCK DRIVER.....	11	20.25H	11	20.25H	11	19.30H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	20.90H	1	20.90H	1	19.95H
7124	EQUIPMENT DISPATCHER.....	6	20.25H	6	20.25H	6	19.30H
6324	LABORER.....	53,040H	18.22H	22	18.22H	22	16.77H
6324	LABORER (AS TRUCK LOADER).....	20	18.22H	53,040H	18.22H	53,040H	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		4,725		4,086		4,086
	SECTION TOTAL.....	56	3,386,079	56	3,288,280	56	3,076,814
	DIVISION TOTAL.....	161	10,006,422	159	8,805,662	159	8,211,417
	LESS TURNOVER.....		359,896		336,846		336,846
	TOTAL.....		\$ 9,646,426		\$ 8,468,716		\$ 8,874,471

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,284,056	\$ 8,870,170	\$ 8,019,774	\$ 7,450,384
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,610			
.0012	CONTRACT WAGE INCREMENT-PR.....	142,820			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,047	19,440	19,440	
.0020	OVERTIME.....	172,440	115,000	115,000	178,508
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	135,000	135,000	135,000	109,999
*2060.0000	FOR PERSONAL SERVICES.....	10,774,873	9,139,610	8,289,214	7,738,891
.0126	OFFICE CONVENIENCES.....	1,500	2,500	2,500	1,018
.0130	POSTAGE.....	1,200	1,200	1,200	1,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,464,911	1,397,500	1,397,500	1,747,063
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	8,987	10,000	10,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
.0150	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	6,000	6,000	898
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	5,000	7,000	7,000	4,954
	FOR THE RENTAL AND MAINTENANCE OF DATA				
.0154	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	19,300	19,020	19,020	19,328
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	51,500	48,925	48,925	6,436
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	11,800	5,500	5,500	
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	16,700	16,000	16,000	8,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,500	15,000	15,000	8,585
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	370
.0169	TECHNICAL MEETING COSTS.....	500	500	500	369
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,400	2,400	2,400	1,844
.0185	WASTE DISPOSAL SERVICES.....	4,000			
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,000	1,700	1,700	
.0190	TELEPHONE-CENTREX BILLING.....	22,000	19,000	19,000	30,362
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,400	1,400	1,400	650
.0196	TELEPHONE-CIRCUITS.....	5,400	5,400	5,400	1,424
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	2,390	2,240	2,240	
*2060.0100	FOR CONTRACTUAL SERVICES.....	2,636,988	1,561,785	1,561,785	1,833,301
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	77,160	75,000	75,000	66,068
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	1,000	1,000	451
*2060.0200	FOR TRAVEL.....	79,160	76,000	76,000	86,518
.0313	CLEANING AND SANITATION SUPPLIES.....	5,000	5,000	5,000	4,375
.0314	FUEL OIL.....	1,000	1,000	1,000	334
.0319	CLOTHING.....	13,000	13,000	13,000	13,837
.0340	MATERIAL AND SUPPLIES.....	97,365	63,000	63,000	67,507
.0345	APPARATUS AND INSTRUMENTS.....	2,200	2,500	2,500	3,772
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,500	15,000	15,000	16,677
.0360	REPAIR PARTS AND MATERIALS.....	86,700	68,500	68,500	67,226
.0361	BUILDING MATERIALS AND SUPPLIES.....	5,000	3,000	3,000	2,521
.0362	PAINTS AND PAINTING SUPPLIES.....	1,500	500	500	699
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0363	MATERIALS.....	1,000	1,500	1,500	462
*2060.0300	FOR COMMODITIES AND MATERIALS.....	229,265	173,000	173,000	177,410

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	22,116	6,500	6,500	7,660
.0422	OFFICE MACHINES	4,700	3,000	3,000	1,765
.0423	COMMUNICATION DEVICES	13,000	13,000	13,000	12,220
.0424	FURNITURE AND FURNISHINGS	12,500	1,000	1,000	45
.0440	MACHINERY AND EQUIPMENT	64,400	26,300	26,300	18,922
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	10,000	10,000	10,000	3,699
*2080.0400	FOR EQUIPMENT	126,716	59,800	59,800	44,311
*BUDGET LEVEL TOTAL		\$13,847,102	\$11,010,195	\$10,159,799	\$ 9,860,432
*DEPARTMENT TOTAL		220,400,462	218,463,230	209,866,153	204,072,088

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-3127				
ADMINISTRATIVE SUPPORT-4064				
9679	DEPUTY COMMISSIONER	1 \$ 83,028	1 \$ 83,028	1 \$ 80,004
7946	SENIOR CITY FORESTER	1 35,604	1 45,468	1 43,812
7946	SENIOR CITY FORESTER		1 33,900	1 32,664
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1 75,624	1 75,624	1 72,864
1187	COMPUTER APPLICATIONS ANALYST I	1 45,468	1 45,468	1 43,812
0809	EXECUTIVE SECRETARY I	1 32,256	1 30,732	1 29,616
0805	SECRETARY	1 32,256	1 32,256	1 31,080
0805	SECRETARY		1 25,284	1 24,372
0665	SENIOR DATA ENTRY OPERATOR	1 24,120	1 22,956	1 22,116
0664	DATA ENTRY OPERATOR	2 24,120	4 22,956	4 22,116
0664	DATA ENTRY OPERATOR	4 22,956	2 21,840	2 21,048
0308	STAFF ASSISTANT	1 30,732		
0303	ADMINISTRATIVE ASSISTANT III	1 39,264	1 37,344	1 35,988
0190	ACCOUNTING TECHNICIAN II	1 33,900	1 33,900	1 32,664
0177	SUPERVISOR OF ACCOUNTS	1 45,468	1 43,236	1 41,664
0123	FISCAL ADMINISTRATOR	1 72,360	1 70,992	1 68,400
	SCHEDULE SALARY ADJUSTMENTS	5,645	4,217	4,217
	SUB-SECTION TOTAL	18 695,789	19 719,909	19 693,833
PERSONNEL SERVICES-4065				
7946	SENIOR CITY FORESTER	1 45,468		
1342	PERSONNEL ASSISTANT III	1 32,256	1 30,732	1 29,616
1304	SUPERVISOR OF PERSONNEL SERVICES		1 62,184	1 59,916
	SCHEDULE SALARY ADJUSTMENTS			
	SUB-SECTION TOTAL	2 77,724	2 92,916	2 89,532
PAYROLL SERVICES-4066				
0430	CLERK III	1 25,284	1 25,284	1 24,372
0164	SUPERVISING TIMEKEEPER	1 26,508		
	SCHEDULE SALARY ADJUSTMENTS	437		
	SUB-SECTION TOTAL	2 52,229	1 25,284	1 24,372
	SECTION TOTAL	22 825,742	22 838,109	22 807,737
FORESTRY SUPPORT-3128				
OPERATIONAL SUPPORT-4047				
7947	PRINCIPAL CITY FORESTER	2 54,528	2 54,528	2 52,536
7946	SENIOR CITY FORESTER	1 35,604	1 33,900	1 32,664
7927	ASSISTANT SUPERINTENDENT OF FORESTRY	1 56,916	1 56,916	1 54,840
7927	ASSISTANT SUPERINTENDENT OF FORESTRY	1 54,528	1 52,188	1 50,280

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND**BUREAU OF FORESTRY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FORESTRY SUPPORT-3128 - CONTINUED							
OPERATIONAL SUPPORT-4047 - CONTINUED							
7926	SUPERINTENDENT OF FORESTRY	1	45,468	1	45,468	1	43,812
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	77,532	1	73,740	1	71,052
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1	72,360	1	70,992	1	68,400
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	2	70,992	2	67,944	2	65,460
7916	FORESTRY SUPERVISOR	1	52,188	1	49,932	1	48,108
7916	FORESTRY SUPERVISOR	1	49,932	1	47,736	1	45,996
7916	FORESTRY SUPERVISOR	1	47,736	1	33,900	1	32,664
7915	ASSISTANT FORESTRY SUPERVISOR	1	47,736	2	45,468	2	43,812
7915	ASSISTANT FORESTRY SUPERVISOR	1	45,468	1	43,236	1	41,664
7915	ASSISTANT FORESTRY SUPERVISOR	1	39,264				
0303	ADMINISTRATIVE ASSISTANT III	1	27,900	1	35,604	1	34,308
7973	TREE TRIMMER II	11	18.95H	11	18.95H	11	16.34H
7972	TREE TRIMMER I	9	18.22H	9	18.22H	9	15.61H
	SCHEDULE SALARY ADJUSTMENTS		8,716		12,577		12,577
	SUB-SECTION TOTAL	37	1,672,145	37	1,651,826	37	1,513,251
WOOD DISPOSAL-4051							
8114	DUMP FOREMAN	1	3,146.00M	1	3,146.00M	1	3,032.00M
7973	TREE TRIMMER II	1	18.95H	1	18.95H	1	16.34H
7972	TREE TRIMMER I	3	18.22H	3	18.22H	3	15.61H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	5	187,916	5	187,916	5	165,251
TRAINING AND SAFETY-4056							
3062	TRAINING AGENT II	1	47,736	1	45,468	1	43,812
3061	TRAINING AGENT I	3	35,604	3	35,604	3	34,308
3061	TRAINING AGENT I	2	33,900	2	33,900	2	32,664
7973	TREE TRIMMER II	1	18.95H	1	18.95H	1	16.34H
	SCHEDULE SALARY ADJUSTMENTS				1,092		1,092
	SUB-SECTION TOTAL	7	261,006	7	259,830	7	246,490
	SECTION TOTAL	49	2,121,067	49	2,099,572	49	1,924,992
FORESTRY OPERATIONS-3136							
TREE TRIMMING-4063							
7973	TREE TRIMMER II	25	18.95H	25	18.95H	25	16.34H
7972	TREE TRIMMER I	51	18.22H	51	18.22H	51	15.61H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	76	2,862,059	76	2,862,059	76	2,457,404
DISPOSAL OF NON PARKWAY DEBRIS-4067							
7973	TREE TRIMMER II	3	18.95H	3	18.95H	3	16.34H
7972	TREE TRIMMER I	7	18.22H	7	18.22H	7	15.61H
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	10	376,156	10	376,156	10	322,912
	SECTION TOTAL	86	3,238,215	86	3,238,215	86	2,780,316
TREE REMOVAL-3137							
7973	TREE TRIMMER II	9	18.95H				
7972	TREE TRIMMER I	13	18.22H				
7183	MOTDR TRUCK DRIVER	9	20.70H				
7183	MOTOR TRUCK DRIVER	8	20.25H				
	SECTION TOTAL	39	1,541,648				

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
BEAUTIFICATION-3141							
BOULEVARD MAINTENANCE-4073							
7945	CITY FORESTER	1	35,604	1	35,604	1	34,308
7916	FORESTRY SUPE: ISOR	1	39,264	1	33,900	1	32,664
7915	ASSISTANT FORESTRY SUPERVISOR			1	30,732	1	29,616
7973	TREE TRIMMER II	4	18.95H	4	18.95H	4	16.34H
7972	TREE TRIMMER I	7	18.22H	7	18.22H	7	15.61H
	SCHEDULE SALARY ADJUSTMENTS		864		1,554		1,554
	SUB-SECTION TOTAL	13	490,546	14	516,604	14	454,387
TREE PLANTING-4074							
0313	ASSISTANT COMMISSIONER	1	64,968	1	64,968	1	62,604
0308	STAFF ASSISTANT	1	37,344	1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		385				
	SUB-SECTION TOTAL	2	102,697	2	97,224	2	93,684
	SECTION TOTAL	15	593,243	16	613,828	16	548,071
MTD ALLOCATION-3406							
7187	GENERAL FOREMAN OF MOTDR TRUCK DRIVERS..			1	22.25H	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	3	21.25H	3	21.25H	3	19.95H
7183	MOTOR TRUCK DRIVER	1	20.70H	2	20.70H	2	19.75H
7183	MOTOR TRUCK DRIVER	53	20.25H	55	20.25H	55	19.30H
	SCHEDULE SALARY ADJUSTMENTS						
	SECTION TOTAL	57	2,361,708	61	2,531,946	61	2,410,158
	DIVISION TOTAL	268	10,881,823	234	9,321,670	234	8,471,274
	LESS TURNOVER		381,520		432,060		432,060
	TOTAL		\$10,300,103		\$ 8,889,610		\$ 8,039,214
	DEPARTMENT TOTAL	2,896	140,716,185	2,813	140,200,714	2,813	131,603,555
	LESS TURNOVER		5,205,287		4,627,488		4,627,468
	TOTAL		135,510,878		135,573,246		126,976,087

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 481,768	\$ 542,088	\$ 522,324	\$ 405,405
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,626			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....		1,929	1,929	
*2005.	.0000 FOR PERSONAL SERVICES.....	487,394	544,017	524,253	405,405
	.0126 OFFICE CONVENIENCES.....	1,500			
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	164,305	90,000	90,000	17,460
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	5,500	5,500	5,500	13
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....		64,169	64,169	100,734
	.0155 RENTAL OF PROPERTY.....	33,000	50,000	50,000	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	150	800	800	
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000			
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,305	2,305	2,305	948
	.0169 TECHNICAL MEETING COSTS.....	1,500	1,500	1,500	1,300
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	7,400	2,400	2,400	
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200	1,200	1,200	2,372
	.0190 TELEPHONE-CENTREX BILLING.....	6,000	6,000	6,000	5,659
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500	1,500	1,500	434
	.0196 TELEPHONE-CIRCUITS.....	480	480	480	442
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	3,835	3,835	3,835	3,640
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	230,675	229,689	229,689	133,002
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,500	4,500	4,500	
	.0270 LOCAL TRANSPORTATION.....	200	200	200	
*2005.	.0200 FOR TRAVEL.....	4,700	4,700	4,700	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,791	5,791	5,791	10,411
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	5,791	5,791	5,791	10,411
*BUDGET LEVEL TOTAL.....		\$ 728,560	\$ 784,197	\$ 764,433	\$ 548,818

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005							
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 106,680	1	\$ 106,680	1	\$ 102,792
9660	FIRST DEPUTY COMMISSIONER.....	1	98,592	1	98,592	1	94,992
1749	DIRECTOR OF PROGRAM SERVICES.....	1	59,508	1	59,508	1	57,336
0810	EXECUTIVE SECRETARY II.....	1	39,264	1	39,264	1	37,836
0705	DIRECTOR PUBLIC AFFAIRS.....			1	56,916	1	54,840
0414	INQUIRY AIDE II.....	1	25,284	1	24,120	1	23,244
0414	INQUIRY AIDE II.....	1	24,120	1	22,956	1	22,116
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,236				
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,236	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....				1,792		1,792
SECTION TOTAL.....		8	439,920	8	453,064	8	436,612

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SECURITY SERVICES-3010							
0311	PROJECTS ADMINISTRATOR.....	1	56,916	1	56,916	1	54,840
3947	ADMINISTRATIVE SUPERVISOR.....			1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....				137		137
	SECTION TOTAL.....	1	56,916	2	90,953	2	87,641
	DIVISION TOTAL.....	9	496,836	10	544,017	10	524,253
	LESS TURNOVER.....		15,088				
	TOTAL.....		\$ 481,768		\$ 544,017		\$ 524,253

11/7/96

REPORTS OF COMMITTEES

32489

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING

84/1015

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 5,220,983	\$ 5,097,701	\$ 4,905,149	\$ 4,494,655
.0011	CONTRACT WAGE INCREMENT-SALARY	78,343			
.0015	SCHEDULE SALARY ADJUSTMENTS	32,351	33,731	33,731	
.0038	WORK STUDY/CO-OP EDUCATION	12,500	12,500	12,500	10,254
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES	12,500	12,500	12,500	9,839
*2015.0000	FOR PERSONAL SERVICES	5,356,677	5,156,432	4,963,880	4,514,748
.0126	OFFICE CONVENIENCES	3,000			
.0130	POSTAGE	18,000	13,000	13,000	16,104
.0140	PROFESSIONAL AND TECHNICAL SERVICES	126,250	266,700	266,700	119,619
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS	42,605	11,714	11,714	24,257
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER	1,700	700	700	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES	140,300	72,813	72,813	
.0152	ADVERTISING	3,000	3,000	3,000	1,173
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE	122,298	122,272	122,272	122,177
.0155	RENTAL OF PROPERTY	1,400,000	1,400,000	1,400,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,450	1,000	1,000	947
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY	29,190	27,800	27,800	19,918
.0160	REPAIR OR MAINTENANCE OF PROPERTY	2,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT	38,419	37,180	37,180	26,815
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS	10,898	10,492	10,492	7,917
.0169	TECHNICAL MEETING COSTS	19,527	14,325	14,325	6,595
.0171	MISCELLANEOUS SUPPLIES	1,000	1,000	1,000	
.0178	FREIGHT AND EXPRESS CHARGES	1,750	1,750	1,750	823
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES	2,000			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS	1,825	1,675	1,675	9,500
.0190	TELEPHONE-CENTREX BILLING	34,200	34,200	34,200	32,351
.0191	TELEPHONE-RELOCATIONS CHARGES	6,000	6,000	6,000	3,449
.0196	TELEPHONE-CIRCUITS	25,300	21,700	21,700	785
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL	2,500	2,500	2,500	1,787
*2015.0100	FOR CONTRACTUAL SERVICES	2,033,212	2,049,821	2,049,821	384,217
.0245	REIMBURSEMENT TO TRAVELERS	9,200	8,000	8,000	1,763
.0270	LOCAL TRANSPORTATION	800	800	800	504
*2015.0200	FOR TRAVEL	10,000	8,800	8,800	2,267
.0340	MATERIAL AND SUPPLIES	37,500	38,981	38,981	28,641
.0348	BOOKS AND RELATED MATERIALS	7,000	6,000	6,000	1,584
.0350	STATIONERY AND OFFICE SUPPLIES	46,709	46,709	46,709	45,203
*2015.0300	FOR COMMODITIES AND MATERIALS	91,208	91,690	91,690	75,428
.0424	FURNITURE AND FURNISHINGS	15,000			
*2015.0400	FOR EQUIPMENT	15,000			

*BUDGET LEVEL TOTAL \$ 7,506,098 \$ 7,306,743 \$ 7,114,191 \$ 4,986,860

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3025							
GENERAL SUPPORT-4005							
9679	DEPUTY COMMISSIONER.....	1	\$ 83,820	1	\$ 83,820	1	\$ 80,760
0429	CLERK II.....	1	17,232				
0308	STAFF ASSISTANT.....	1	47,736	1	49,932	1	48,108
0304	ASSISTANT TO COMMISSIONER.....	1	67,944	1	67,944	1	65,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		576				
	SUB-SECTION TOTAL.....	5	256,572	4	240,980	4	232,164
FINANCIAL MANAGEMENT-4015							
3875	DIRECTOR OF FINANCE.....	1	75,624	1	72,360	1	69,720
6144	ENGINEERING TECHNICIAN V.....			1	39,264	1	37,836
1576	CHIEF VOUCHER EXPEDITER.....	1	52,188	1	52,188	1	50,280
1575	VOUCHER COORDINATOR.....	1	30,732	1	27,900	1	26,880
1575	VOUCHER COORDINATOR.....	1	29,256	1	26,508	1	25,536
1575	VOUCHER COORDINATOR.....	1	26,508	1	24,120	1	23,244
1575	VOUCHER COORDINATOR.....	4	25,284	3	21,840	3	21,048
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468	1	45,468	1	43,812
1179	MANAGER OF FINANCE.....	1	72,360	1	70,992	1	68,400
0631	SENIOR DATA CONTROLLER.....	1	37,344	1	35,604	1	34,308
0431	CLERK IV.....	1	35,604	1	35,604	1	34,308
0431	CLERK IV.....	1	27,900	1	26,508	1	25,536
0430	CLERK III.....	1	26,508	1	26,508	1	25,536
0429	CLERK II.....			1	17,232	1	16,596
0380	DIRECTOR OF ADMINISTRATION I.....			1	41,232	1	39,720
0322	SPECIAL ASSISTANT.....	1	73,176	1	73,176	1	70,512
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....			1	25,284	1	24,372
0190	ACCOUNTING TECHNICIAN II.....	1	26,508	1	25,284	1	24,372
0185	MANAGER OF ACCOUNTING.....	1	59,508	1	59,508	1	57,336
0185	MANAGER OF ACCOUNTING.....	1	54,528	1	52,188	1	50,280
0123	FISCAL ADMINISTRATOR.....	1	59,508	1	56,916	1	54,840
0103	ACCOUNTANT III.....	1	45,468	1	45,468	1	43,812
0103	ACCOUNTANT III.....	1	39,264	1	39,264	1	37,836
0102	ACCOUNTANT II.....	1	39,264	1	37,344	1	35,988
0102	ACCOUNTANT II.....	1	37,344	1	35,604	1	34,308
0101	ACCOUNTANT I.....	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		6,529		8,313		8,313
	SUB-SECTION TOTAL.....	26	1,061,713	29	1,122,513	29	1,081,893
CONTRACTS & SPECIFICATIONS-4025							
6144	ENGINEERING TECHNICIAN V.....	1	41,232				
5649	ENGINEER OF ESTIMATES.....	1	70,992	1	70,992	1	68,400
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	76,032	1	76,032	1	73,260
5615	CIVIL ENGINEER V.....	1	64,968	1	62,184	1	59,916
5614	CIVIL ENGINEER IV.....	2	59,508	2	59,508	2	57,336
5614	CIVIL ENGINEER IV.....	4	56,916	4	54,528	4	52,536
5613	CIVIL ENGINEER III.....	1	54,528	1	54,528	1	52,536
5613	CIVIL ENGINEER III.....	2	52,188	2	49,932	2	48,108
3896	PROGRAM AUDITOR III.....	1	39,264	1	39,264	1	37,836
1482	CONTRACT REVIEW SPECIALIST II.....	1	30,732	1	32,256	1	31,080
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,256	1	27,900	1	26,880
1191	CONTRACT ADMINISTRATOR.....	1	62,184	1	62,184	1	59,916
0836	SENIOR TYPIST.....	1	22,956	1	21,840	1	21,048
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,256	1	29,256	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732				
0664	DATA ENTRY OPERATOR.....	1	24,120	1	22,956	1	22,116
0431	CLERK IV.....	1	35,604	1	35,604	1	34,308
0322	SPECIAL ASSISTANT.....			1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		5,106		5,188		5,188
	SUB-SECTION TOTAL.....	22	1,068,018	21	1,027,108	21	989,812

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDBUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3025 - CONTINUED							
INFORMATION SERVICES-4026							
6314	ENGINEERING TECHNICIAN IV.....	1	32,256				
5630	COORDINATING ENGINEER I.....	1	75,624	1	75,624	1	72,864
5616	SUPERVISING ENGINEER.....	1	70,992	1	70,992	1	68,400
5614	CIVIL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,916	1	56,916	1	54,840
1187	COMPUTER APPLICATIONS ANALYST I.....	1	47,736	1	47,736	1	45,996
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	52,188	1	49,932	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,736				
0308	STAFF ASSISTANT.....	1	39,264				
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		2,376		1,086		1,086
	SUB-SECTION TOTAL.....	10	513,852	7	391,050	7	376,818
PERSONNEL SERVICES-4087							
6122	SAFETY SPECIALIST III.....			1	27,900	1	26,880
1342	PERSONNEL ASSISTANT III.....	1	33,900	1	33,900	1	32,664
1341	PERSONNEL ASSISTANT II.....	1	22,956	1	21,840	1	21,048
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	52,188	1	49,932	1	48,108
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	49,932	1	47,736	1	45,996
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	56,916	1	56,916	1	54,840
1318	TRAINING DIRECTOR.....	1	54,528	1	52,188	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,736	1	47,736	1	45,996
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	30,732				
0809	EXECUTIVE SECRETARY I.....	1	26,508	1	25,284	1	24,372
0387	DIRECTOR OF STAFF SERVICES.....	1	64,968	1	70,992	1	68,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604				
	SCHEDULE SALARY ADJUSTMENTS.....		5,491		3,780		3,780
	SUB-SECTION TOTAL.....	12	512,191	10	438,204	10	422,364
PAYROLL SERVICES-4088							
0432	SUPERVISING CLERK.....	1	32,256	1	35,604	1	34,308
0431	CLERK IV.....	1	35,604	1	33,900	1	32,664
0431	CLERK IV.....	2	27,900	2	26,508	2	25,536
0431	CLERK IV.....	1	26,508	1	25,284	1	24,372
0430	CLERK III.....	1	26,508	1	24,120	1	23,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604	1	33,900	1	32,664
0169	CHIEF TIMEKEEPER.....	1	45,468	1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		936		1,629		1,629
	SUB-SECTION TOTAL.....	8	258,684	8	252,921	8	243,765
LEGISLATIVE AND COMMUNITY SERVICES-4089							
2903	DIRECTOR, COMMUNITY SERVICES.....	1	70,992	1	67,944	1	65,460
1455	DIRECTOR OF PROGRAMMING.....			1	52,188	1	50,280
1440	COORDINATING PLANNER II.....	1	64,968	1	62,184	1	59,916
1405	CITY PLANNER V.....	1	49,932	1	47,736	1	45,996
1401	CITY PLANNER I.....	1	29,256	1	27,900	1	26,880
0322	SPECIAL ASSISTANT.....	1	49,932				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,916	1	56,916	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188	1	49,932	1	48,108
0309	COORDINATOR OF SPECIAL PRDJECTS.....			1	45,468	1	43,812
0308	STAFF ASSISTANT.....	1	52,188	1	52,188	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604	1	32,256	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		4,911		5,866		5,866
	SUB-SECTION TOTAL.....	11	531,519	12	560,566	12	540,322
	SECTION TOTAL.....	94	4,202,549	91	4,033,322	91	3,887,138

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PLANNING-3026							
CAPITAL PROGRAMS AND PLANNING-4100							
5632	COORDINATING ENGINEER II	1	81,072	1	81,072	1	78,108
0302	ADMINISTRATIVE ASSISTANT II	1	32,256	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS						
	SUB-SECTION TOTAL	2	113,328	2	111,804	2	107,724
FUNDING AND GRANTS-4101							
5636	ASSISTANT PROJECT DIRECTOR	1	59,508	1	56,916	1	54,840
2905	COORDINATOR OF GRANTS MANAGEMENT	2	39,264	2	37,344	2	35,988
1405	CITY PLANNER V	1	47,736	1	45,468	1	43,812
0104	ACCOUNTANT IV	1	45,468	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS		1,901		1,001		1,001
	SUB-SECTION TOTAL	5	233,141	5	221,309	5	213,293
PROGRAM MONITORING-4102							
1441	COORDINATING PLANNER I	1	56,916	1	54,528	1	52,536
1405	CITY PLANNER V	3	54,528	3	54,528	3	52,536
1405	CITY PLANNER V			1	39,264	1	37,836
1167	SENIOR SYSTEMS ENGINEER	1	49,932				
0665	SENIOR DATA ENTRY OPERATOR			1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS				942		942
	SUB-SECTION TOTAL	5	270,432	6	289,050	6	278,538
PLANNING-4103							
5633	PROJECT DIRECTOR	1	75,600	1	72,360	1	69,720
2056	RESEARCH ASSOCIATE	1	56,916	1	54,528	1	52,536
1441	COORDINATING PLANNER I	1	49,932				
1440	COORDINATING PLANNER II	1	59,508	1	56,916	1	54,840
1413	SUPERVISING TRANSPORTATION PLANNER			1	45,468	1	43,812
1404	CITY PLANNER IV	1	41,232	1	39,264	1	37,836
1403	CITY PLANNER III	1	33,900	1	32,256	1	31,080
1402	CITY PLANNER II	1	29,256	1	32,256	1	31,080
0303	ADMINISTRATIVE ASSISTANT III			1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		3,565		4,870		4,870
	SUB-SECTION TOTAL	7	349,909	8	377,182	8	363,610
PROG. DEVELOP. AND COORD.-4105							
5633	PROJECT DIRECTOR	1	76,032	1	73,464	1	70,788
1912	PROJECT COORDINATOR	1	37,344				
1441	COORDINATING PLANNER I			1	67,944	1	65,460
1413	SUPERVISING TRANSPORTATION PLANNER	1	56,916				
1405	CITY PLANNER V			1	54,528	1	52,536
1167	SENIOR SYSTEMS ENGINEER			1	47,736	1	45,996
0313	ASSISTANT COMMISSIONER	1	62,184				
0302	ADMINISTRATIVE ASSISTANT II	1	35,604	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS		960		1,056		1,056
	SUB-SECTION TOTAL	5	289,040	5	280,332	5	270,144
	SECTION TOTAL	24	1,235,850	26	1,279,677	26	1,233,309
DIVISION TOTAL							
		118	5,438,399	117	5,312,999	117	5,120,447
LESS TURNOVER							
			185,065		181,567		181,567
	TOTAL		\$ 5,253,334		\$ 5,131,432		\$ 4,938,880

11/7/96

REPORTS OF COMMITTEES

32493

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,582,316	\$ 2,524,412	\$ 2,425,808	\$ 2,406,866
.0011	CONTRACT WAGE INCREMENT-SALARY.....	38,728			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,372	15,180	15,180	
.0020	OVERTIME.....	20,000	16,000	16,000	18,735
.0038	WORK STUDY/CD-OP EDUCATION.....	8,000	8,000	8,000	
	FDR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....		5,000	5,000	
*2030.0000	FOR PERSONAL SERVICES.....	2,658,416	2,568,592	2,469,988	2,425,601
.0125	OFFICE AND BUILDING SERVICES.....	5,000	5,000	5,000	
.0126	OFFICE CONVENIENCES.....	2,400	2,000	2,000	1,830
.0130	POSTAGE.....	8,500	8,500	8,500	4,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	5,000	5,000	5,000	4,750
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	19,000	19,000	19,000	56,020
.0144	ENGINEERING AND ARCHITECTURE.....	365,000	365,000	365,000	325,813
.0148	TESTING AND INSPECTING.....	55,000	55,000	55,000	49,466
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	99,500	20,000	20,000	15,250
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,500	4,000	4,000	149
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	7,000	5,500	5,500	5,224
.0152	ADVERTISING.....	6,000	5,000	5,000	4,048
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,300	21,700	21,700	448
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	25,500	24,000	24,000	13,161
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,400	10,000	10,000	3,828
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,800	2,600	2,600	1,857
.0169	TECHNICAL MEETING COSTS.....	9,000	9,000	9,000	4,641
.0171	MISCELLANEOUS SUPPLIES.....	2,500	1,500	1,500	542
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	2,500	3,000	3,000	69
.0178	FREIGHT AND EXPRESS CHARGES.....	800	800	800	
.0184	ELECTRICITY.....	4,000	4,000	4,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,400	5,200	5,200	5,170
.0190	TELEPHONE-CENTREX BILLING.....	22,500	22,500	22,500	15,167
.0191	TELEPHONE-RELOCATIONS CHARGES.....	8,000	16,000	16,000	1,640
.0196	TELEPHONE-CIRCUITS.....	8,500	8,500	8,500	3,359
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	3,100	3,100	3,100	2,372
*2030.0100	FOR CONTRACTUAL SERVICES.....	688,200	625,900	625,900	518,804
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	20,000	19,500	19,500	7,825
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	9,500	9,500	2,260
.0270	LOCAL TRANSPORTATION.....	600	500	500	47
*2030.0200	FOR TRAVEL.....	30,600	29,500	29,500	10,132
.0319	CLOTHING.....	2,000	2,000	2,000	844
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	1,000	
.0340	MATERIAL AND SUPPLIES.....	12,400	12,100	12,100	5,589
.0345	APPARATUS AND INSTRUMENTS.....	7,000	7,000	7,000	5,428
.0348	BOOKS AND RELATED MATERIALS.....	16,000	16,000	16,000	14,106
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,000	16,000	16,000	13,457
*2030.0300	FOR COMMODITIES AND MATERIALS.....	54,400	54,100	54,100	39,424
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500	1,000	1,000	
.0422	OFFICE MACHINES.....	2,000	2,000	2,000	
.0424	FURNITURE AND FURNISHINGS.....	11,000	11,000	11,000	6,053
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,000	5,000	5,000	
*2030.0400	FOR EQUIPMENT.....	19,500	19,000	19,000	6,053

*BUDGET LEVEL TOTAL..... \$ 3,451,116 \$ 3,297,092 \$ 3,198,488 \$ 3,000,014

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3031							
PROGRAM SUPPORT-4034							
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760	1	\$ 83,820	1	\$ 80,760
5629	CHIEF SOILS ENGINEER.....			1	81,072	1	78,108
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	70,992	1	67,944	1	65,460
0810	EXECUTIVE SECRETARY II.....	1	29,256	1	27,900	1	26,880
0809	EXECUTIVE SECRETARY I.....			1	32,256	1	31,080
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468				
0190	ACCOUNTING TECHNICIAN II.....	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		417		654		654
	SUB-SECTION TOTAL.....	5	264,237	6	329,250	6	317,250
	SECTION TOTAL.....	5	264,237	6	329,250	6	317,250
CONSTRUCTION COMPLIANCE-3032							
PROGRAM SUPPORT-4041							
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	80,592	1	80,592	1	77,652
6135	FIELD SERVICE DIRECTOR.....	1	70,992	1	70,992	1	68,400
0805	SECRETARY.....	1	25,284	1	20,820	1	20,064
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,508	1	56,916	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	4	236,376	4	229,320	4	220,956
PERMITS-4042							
6254	TRAFFIC ENGINEER IV.....	1	59,508	1	56,916	1	54,840
6143	ENGINEERING TECHNICIAN IV.....	1	43,236	1	43,236	1	41,664
0836	SENIOR TYPIST.....	1	22,956	1	21,840	1	21,048
0836	SENIOR TYPIST.....	1	21,840	1	20,820	1	20,064
0664	DATA ENTRY OPERATOR.....	2	25,284				
0431	CLERK IV.....	2	35,604	1	35,604	1	34,308
0431	CLERK IV.....	1	33,900	2	33,900	2	32,664
0430	CLERK III.....	1	18,888	1	22,956	1	22,116
0430	CLERK III.....			2	18,888	2	18,192
0429	CLERK II.....	1	22,956	1	22,956	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	29,256	1	28,188
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,888	1	18,888	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,236		3,613		3,613
	SUB-SECTION TOTAL.....	13	395,816	13	381,881	13	367,861
	SECTION TOTAL.....	17	632,282	17	610,981	17	588,817
P.W. IMPRV. AND R.O.W.-3033							
P.W. IMPRV. AND R.O.W.-4075							
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,508	1	56,916	1	54,840
5615	CIVIL ENGINEER V.....	1	64,968				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	124,476	1	56,916	1	54,840
	SECTION TOTAL.....	2	124,476	1	56,916	1	54,840
PUBLIC WAY MANAGEMENT-3034							
BOARD OF UNDERGROUND-4084							
5636	ASSISTANT PROJECT DIRECTOR.....			1	52,188	1	50,280
1670	RIGHT-OF-WAY AGENT II.....	1	59,508	1	56,916	1	54,840
0826	PRINCIPAL TYPIST.....	1	19,812	1	18,888	1	18,192
0805	SECRETARY.....	1	27,900	1	27,900	1	26,880
0304	ASSISTANT TO COMMISSIDNER.....	1	45,468				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,620		794		794
	SUB-SECTION TOTAL.....	5	185,040	5	185,842	5	179,174

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND**BUREAU OF INSPECTIONS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC WAY MANAGEMENT-3034 - CONTINUED							
C.U.A.N.-4090							
6145	ENGINEERING TECHNICIAN VI	1	45,468	1	43,236	1	41,664
6139	FIELD SUPERVISOR			1	37,344	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	30,732	1	30,732	1	29,616
0664	DATA ENTRY OPERATOR	4	25,284	4	25,284	4	24,372
0664	DATA ENTRY OPERATOR			3	24,120	3	23,244
0301	ADMINISTRATIVE ASSISTANT I	1	18,888	1	18,888	1	18,192
	SCHEDULE SALARY ADJUSTMENTS		2,419		4,431		4,431
	SUB-SECTION TOTAL	7	198,643	11	308,127	11	297,111
	SECTION TOTAL	12	383,683	16	494,069	16	476,285
QUALITY ASSURANCE-3035							
PROGRAM SUPPORT-4077							
5630	COORDINATING ENGINEER I	1	75,624	1	72,360	1	69,720
0826	PRINCIPAL TYPIST	1	27,900	1	18,888	1	18,192
0809	EXECUTIVE SECRETARY I	1	32,256				
	SCHEDULE SALARY ADJUSTMENTS				450		450
	SUB-SECTION TOTAL	3	135,780	2	91,698	2	88,362
GEOTECHNICAL SECTION-4078							
6144	ENGINEERING TECHNICIAN V			1	30,732	1	29,616
5614	CIVIL ENGINEER IV	2	59,508	1	59,508	1	57,336
5614	CIVIL ENGINEER IV	1	56,916	1	56,916	1	54,840
5614	CIVIL ENGINEER IV	1	54,528	1	54,528	1	52,536
5614	CIVIL ENGINEER IV			1	52,188	1	50,280
5613	CIVIL ENGINEER III	1	39,264	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS		984		1,674		1,674
	SUB-SECTION TOTAL	5	270,708	6	294,810	6	284,118
PW REPAIRS AND FT. COORD.-4081							
6145	ENGINEERING TECHNICIAN VI	1	49,932	1	47,736	1	45,996
5614	CIVIL ENGINEER IV	1	59,508	1	56,916	1	54,840
5614	CIVIL ENGINEER IV	1	56,916	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS		1,248		1,152		1,152
	SUB-SECTION TOTAL	3	167,604	3	160,332	3	154,524
	SECTION TOTAL	11	574,092	11	546,840	11	527,004
QUALITY CONTROL DIVISION-3036							
QUALITY CONTROL DIVISION-4074							
6145	ENGINEERING TECHNICIAN VI	1	52,188	1	52,188	1	50,280
6145	ENGINEERING TECHNICIAN VI	1	49,932	1	49,932	1	48,108
6145	ENGINEERING TECHNICIAN VI	2	45,468	2	45,468	2	43,812
6139	FIELD SUPERVISOR	1	56,916	1	54,528	1	52,536
5654	ENGINEER OF CONSTRUCTION	1	73,464	1	73,464	1	70,788
5614	CIVIL ENGINEER IV	1	59,508	1	59,508	1	57,336
5614	CIVIL ENGINEER IV	1	56,916	1	54,528	1	52,536
5613	CIVIL ENGINEER III	2	54,528	2	52,188	2	50,280
5613	CIVIL ENGINEER III	1	49,932	1	47,736	1	45,996
3947	ADMINISTRATIVE SUPERVISOR	1	45,468	1	45,468	1	43,812
0665	SENIOR DATA ENTRY OPERATOR	1	29,256	1	27,900	1	26,880
0429	CLERK II	1	18,888	1	17,232	1	16,596
	SCHEDULE SALARY ADJUSTMENTS		1,448		2,412		2,412
	SUB-SECTION TOTAL	14	693,908	14	680,208	14	655,464
	SECTION TOTAL	14	693,908	14	680,208	14	655,464
	DIVISION TOTAL	61	2,672,688	65	2,718,264	65	2,619,660
	LESS TURNOVER		81,000		178,672		178,672
	TOTAL		\$ 2,591,688		\$ 2,539,592		\$ 2,440,888

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC

84/1040

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,156,436	\$ 6,035,819	\$ 5,776,789	\$ 2,282,060
.0011	CONTRACT WAGE INCREMENT-SALARY.....	44,580			
.0012	CONTRACT WAGE INCREMENT-PR.....	50,896			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,229	23,758	23,758	
.0020	OVERTIME.....	210,000	210,000	210,000	17,401
.0038	WORK STUDY/CO-OP EDUCATION.....	8,200	8,200	8,200	2,779
*2040.0000	FOR PERSONAL SERVICES.....	6,481,341	6,277,777	6,018,747	2,302,240
.0126	OFFICE CONVENIENCES.....	2,725	2,725	2,725	1,034
.0130	POSTAGE.....	1,700	1,700	1,700	631
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	490,000	110,000	110,000	121,392
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	8,000	4,000	4,000	1,774
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,300,000	1,225,922	1,225,922	14,876
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,200	21,000	21,000	32,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	39,010	32,010	32,010	4,926
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,075	1,075	1,075	862
.0169	TECHNICAL MEETING COSTS.....	11,176	11,110	11,110	5,472
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,480	3,480	3,480	85
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000	1,000	1,000	391
.0190	TELEPHONE-CENTREX BILLING.....	32,800	32,800	32,800	23,637
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,045	3,045	3,045	1,406
*2040.0100	FOR CONTRACTUAL SERVICES.....	1,895,211	1,449,867	1,449,867	208,486
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	70,880	65,000	65,000	37,446
.0245	REIMBURSEMENT TO TRAVELERS.....	6,750	6,750	6,750	5,672
.0270	LOCAL TRANSPORTATION.....	150	150	150	
*2040.0200	FOR TRAVEL.....	77,780	71,900	71,900	43,118
.0340	MATERIAL AND SUPPLIES.....	119,600	118,600	118,600	7,436
.0345	APPARATUS AND INSTRUMENTS.....	4,975	4,975	4,975	7,303
.0348	BOOKS AND RELATED MATERIALS.....	924	724	724	306
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,980	24,980	24,980	9,254
*2040.0300	FOR COMMODITIES AND MATERIALS.....	150,478	149,278	149,278	24,289
.0422	OFFICE MACHINES.....	5,500	5,500	5,500	
.0424	FURNITURE AND FURNISHINGS.....	3,000	1,000	1,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	12,000	12,000	12,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	8,000			
*2040.0400	FOR EQUIPMENT.....	28,500	18,500	18,500	
*BUDGET LEVEL TOTAL.....		\$ 8,643,311	\$ 7,967,323	\$ 7,708,283	\$ 2,578,143

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040							
9679	DEPUTY COMMISSIONER.....	1	\$ 83,820	1	\$ 83,820	1	\$ 80,760
6253	TRAFFIC ENGINEER III.....			1	43,236	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	39,264	1	37,344	1	35,988
6144	ENGINEERING TECHNICIAN V.....	1	37,344	1	35,604	1	34,308
6143	ENGINEERING TECHNICIAN IV.....			1	30,732	1	29,616
6137	FIELD SERVICE SPECIALIST II.....			1	35,604	1	34,308
6135	FIELD SERVICE DIRECTOR.....	1	56,916	1	56,916	1	54,840
5630	COORDINATING ENGINEER I.....	1	64,968	1	62,184	1	59,916
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	41,232	1	33,900	1	32,664
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	70,992	1	70,992	1	68,400
1575	VOUCHER COORDINATOR.....	1	29,256	1	27,900	1	26,880
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,604	1	35,604	1	34,308
0805	SECRETARY.....	1	26,508	1	25,284	1	24,372
0797	RECEPTIONIST.....			1	24,120	1	23,244
0796	RECEPTIONIST (PER AGREEMENT).....	1	25,284				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,900	1	32,256	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....			1	30,732	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	1	25,284	1	24,372
0430	CLERK III.....	1	25,284	1	25,284	1	24,372
0430	CLERK III.....	1	20,820	1	19,812	1	19,092
0429	CLERK II.....	1	18,024				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	32,256	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		6,238		5,811		5,811
	SECTION TOTAL.....	19	738,850	21	803,931	21	774,879
PLANNING & DESIGN-3042							
6274	ENGINEER OF TRAFFIC PLANNING.....	1	76,032	1	76,032	1	73,260
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	70,992	1	70,992	1	68,400
6255	TRAFFIC ENGINEER V.....	1	64,968	1	62,184	1	59,916
6254	TRAFFIC ENGINEER IV.....	1	59,508	1	59,508	1	57,336
6254	TRAFFIC ENGINEER IV.....	1	56,916	1	54,528	1	52,536
6253	TRAFFIC ENGINEER III.....	1	52,188				
6253	TRAFFIC ENGINEER III.....	1	41,232				
6252	TRAFFIC ENGINEER II.....	1	35,604	1	49,932	1	48,108
6252	TRAFFIC ENGINEER II.....			1	37,344	1	35,988
6144	ENGINEERING TECHNICIAN V.....	2	47,736	2	47,736	2	45,996
6144	ENGINEERING TECHNICIAN V.....	1	33,900	1	32,256	1	31,080
6138	FIELD SERVICE SPECIALIST III.....	1	39,264	1	37,344	1	35,988
5905	ASSISTANT CHIEF ENGINEER.....	1	81,072	1	81,072	1	78,108
0805	SECRETARY.....	1	27,900	1	27,900	1	26,880
0805	SECRETARY.....	1	22,956	1	21,840	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		1,800		1,960		1,960
	SECTION TOTAL.....	15	759,804	14	708,364	14	682,600
TRAFFIC OPERATIONS-3044							
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	70,992	1	70,992	1	68,400
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....			1	52,188	1	50,280
6254	TRAFFIC ENGINEER IV.....	1	52,188	1	49,932	1	48,108
6254	TRAFFIC ENGINEER IV.....			1	43,236	1	41,664
6253	TRAFFIC ENGINEER III.....	1	45,468				
6144	ENGINEERING TECHNICIAN V.....	1	45,468	1	45,468	1	43,812
6143	ENGINEERING TECHNICIAN IV.....	1	32,256				
6139	FIELD SUPERVISOR.....	1	47,736	1	47,736	1	45,996
6138	FIELD SERVICE SPECIALIST III.....	1	45,468	1	43,236	1	41,664
6138	FIELD SERVICE SPECIALIST III.....	1	39,264	1	37,344	1	35,988
6137	FIELD SERVICE SPECIALIST II.....	2	39,264	1	43,236	1	41,664
6137	FIELD SERVICE SPECIALIST II.....	2	37,344	1	39,264	1	37,836
6137	FIELD SERVICE SPECIALIST II.....	2	35,604	2	37,344	2	35,988
6137	FIELD SERVICE SPECIALIST II.....	1	33,900	2	35,604	2	34,308
6137	FIELD SERVICE SPECIALIST II.....	1	32,256	1	33,900	1	32,664
6137	FIELD SERVICE SPECIALIST II.....	2	30,732	1	30,732	1	29,616

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC OPERATIONS-3044 - CONTINUED							
6137	FIELD SERVICE SPECIALIST II.....	1	29,256	1	29,256	1	28,188
6137	FIELD SERVICE SPECIALIST II.....	2	27,900	3	27,900	3	26,880
5905	ASSISTANT CHIEF ENGINEER.....	1	81,072	1	81,072	1	78,108
0805	SECRETARY.....	1	24,120	1	22,956	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264				
	SCHEDULE SALARY ADJUSTMENTS.....		5,624		8,039		8,039
	SECTION TOTAL.....	24	986,020	22	908,183	22	875,375
ENGINEERING SUPPORT-3045							
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	70,992	1	70,992	1	68,400
6253	TRAFFIC ENGINEER III.....	1	52,188	1	49,932	1	48,108
6252	TRAFFIC ENGINEER II.....	1	41,232	1	39,264	1	37,836
6144	ENGINEERING TECHNICIAN V.....	1	47,736	1	47,736	1	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	41,232	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,053		1,021		1,021
	SECTION TOTAL.....	5	254,433	5	248,209	5	239,197
SIGNS & MARKINGS-3050							
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	59,508	1	56,916	1	54,840
8269	ASSISTANT SHOP SUPERVISOR.....	1	54,528	1	54,528	1	52,536
8269	ASSISTANT SHOP SUPERVISOR.....	1	47,736	1	45,468	1	43,812
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	72,360	1	72,360	1	69,720
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	47,736	1	43,236	1	41,664
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	43,236	2	30,732	2	29,616
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	30,732				
6288	DISTRICT SUPERVISOR.....	1	47,736	1	47,736	1	45,996
6288	DISTRICT SUPERVISOR.....	1	33,900	1	33,900	1	32,664
0805	SECRETARY.....	1	30,732	1	29,256	1	28,188
0429	CLERK II.....			1	17,232	1	16,596
0380	DIRECTOR OF ADMINISTRATION I.....	1	43,236				
0164	SUPERVISING TIMEKEEPER.....	1	32,256	1	32,256	1	31,080
9534	LABDRER.....	27	21.60H	26	21.60H	26	20.15H
9532	STORES LABORER.....	1	21.60H	1	21.60H	1	20.15H
8267	FOREMAN OF SIGN SHOP.....	1	23.54H	2	23.54H	2	22.42H
8265	FOREMAN OF SIGN HANGERS.....	1	18.89H	1	18.89H	1	18.76H
8263	SIGN HANGER.....	19	18.39H	19	18.39H	19	18.26H
8244	FOREMAN OF LABORERS.....	3	22.25H	2	22.25H	2	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,972.80M				
7183	MOTOR TRUCK DRIVER.....	3	20.25H	3	20.25H	3	19.30H
6674	MACHINIST.....	1	25.40H				
6605	BLACKSMITH.....	1	26.16H				
4856	SHEET METAL WORKER (SUB-FOREMAN).....	1	27.92H				
4855	SHEET METAL WORKER (SUB-FOREMAN).....			1	26.35H	1	25.08H
4656	SIGN PAINTER.....	6	20.92H	3	20.92H	3	19.93H
4654	SIGN PAINTER HELPER.....			5	17.64H	5	16.72H
4636	FOREMAN OF PAINTERS.....	1	27.00H	1	27.00H	1	25.31H
4634	PAINTER.....	6	24.00H	6	24.00H	6	22.50H
4301	CARPENTER.....	1	24.70H	1	24.70H	1	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		6,514		6,927		6,927
	SECTION TOTAL.....	85	3,708,558	83	3,514,032	83	3,351,638
	DIVISION TOTAL.....	148	6,427,685	145	6,182,719	145	5,923,689
	LESS TURNOVER.....		250,000		123,142		123,142
	TOTAL.....		\$ 6,177,685		\$ 6,059,577		\$ 5,800,547

11/7/96

REPORTS OF COMMITTEES

32499

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055

Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,709,832	\$12,111,042	\$11,492,007	\$
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	43,022			
	.0012 CONTRACT WAGE INCREMENT-PR.....	225,607			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,537			
	.0020 OVERTIME.....	790,000	500,000	500,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	.0049 SUANT TO THE WORKERS COMPENSATION ACT...	100,000	180,000	180,000	
*2055.0000	FOR PERSONAL SERVICES.....	17,875,888	12,791,042	12,172,007	
	.0152 ADVERTISING.....	8,000			
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	630,000	212,500	212,500	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	40,000			
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	300,000	300,000	300,000	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000			
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000			
	.0169 TECHNICAL MEETING COSTS.....	5,000			
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	10,000			
	.0178 FREIGHT AND EXPRESS CHARGES.....	3,000			
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	5,000			
	.0185 WASTE DISPOSAL SERVICES.....	100,000	10,000	10,000	
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000			
	.0190 TELEPHONE-CENTREX BILLING.....	80,000			
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000			
	.0196 TELEPHONE-CIRCUITS.....	2,000			
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	3,000			
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,231,000	522,500	522,500	
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	10,000			
	.0245 REIMBURSEMENT TO TRAVELERS.....	7,000			
	.0270 LOCAL TRANSPORTATION.....	100			
*2055.0200	FOR TRAVEL.....	17,100			
	.0313 CLEANING AND SANITATION SUPPLIES.....	500			
	.0319 CLOTHING.....	4,000			
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	500			
	.0340 MATERIAL AND SUPPLIES.....	680,000	500,000	500,000	
	.0345 APPARATUS AND INSTRUMENTS.....	5,000			
	.0348 BOOKS AND RELATED MATERIALS.....	3,000			
	.0350 STATIONERY AND OFFICE SUPPLIES.....	14,500			
*2055.0300	FOR COMMODITIES AND MATERIALS.....	707,500	500,000	500,000	
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	50,000	30,000	30,000	
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	50,000	30,000	30,000	
	.0410 EQUIPMENT FOR BUILDINGS.....	10,000	4,000	4,000	
	.0422 OFFICE MACHINES.....	2,000			
	.0424 FURNITURE AND FURNISHINGS.....	5,000			
	.0440 MACHINERY AND EQUIPMENT.....	70,000	50,000	50,000	
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000			
*2055.0400	FOR EQUIPMENT.....	188,000	114,000	114,000	
*BUDGET LEVEL TOTAL.....		\$20,020,598	\$13,927,542	\$13,308,507	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3155							
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 43,236		\$		\$
5905	ASSISTANT CHIEF ENGINEER.....	1	81,072				
5904	CHIEF ENGINEER.....	1	83,820				
3947	ADMINISTRATIVE SUPERVISOR.....	1	35,604				
3947	ADMINISTRATIVE SUPERVISOR.....	1	33,900				
0809	EXECUTIVE SECRETARY I.....	1	37,344				

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3155 - CONTINUED							
0805	SECRETARY.....	1	27,900				
0805	SECRETARY.....	1	24,120				
0431	CLERK IV.....	1	27,900				
0417	DISTRICT CLERK.....	1	35,604				
0381	DIRECTOR OF ADMINISTRATION II.....	1	45,468				
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508				
	SCHEDULE SALARY ADJUSTMENTS.....		2,213				
	SECTION TOTAL.....	13	536,945				
CONSTRUCTION DIVISION-3157							
MFT-BRIDGES AND MAINTENANCE-4166							
7237	CHIEF BRIDGE OPERATOR.....	1	43,236				
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	3	39,264				
7230	BRIDGE OPERATOR.....	8	39,264				
7230	BRIDGE OPERATOR.....	7	37,344				
7230	BRIDGE OPERATOR.....	12	35,604				
7230	BRIDGE OPERATOR.....	23	33,900				
7230	BRIDGE OPERATOR.....	13	32,256				
7230	BRIDGE OPERATOR.....	19	25,284				
7001	SUPERINTENDENT OF OPERATIONS.....	1	59,508				
4545	MAINTENANCE INSPECTOR.....	1	30,732	1	30,732	1	29,616
9411	CONSTRUCTION LABORER.....	13	21.60H	13	21.60H	13	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	22.45H	2	22.45H	2	21.00H
7633	HOISTING ENGINEER (CLASS I).....	12	27.50H	16	27.50H	16	26.00H
7183	MOTOR TRUCK DRIVER.....	2	20.25H	2	20.25H	2	19.30H
6674	MACHINIST.....	8	25.40H	12	25.40H	12	23.85H
4855	SHEET METAL WORKER.....	3	25.85H	4	25.85H	4	24.58H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	25.35H				
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	23	23.85H	27	23.85H	27	22.53H
4774	STEAMFITTER.....	3	28.70H	3	28.70H	3	26.60H
4754	PLUMBER.....	1	27.20H	1	27.20H	1	24.80H
4636	FOREMAN OF PAINTERS.....	2	27.00H	3	27.00H	3	25.31H
4634	PAINTER.....	7	24.00H	7	24.00H	7	22.50H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	5,321.33M				
4435	CEMENT FINISHER.....	6	25.00H	9	25.00H	9	23.50H
4405	FOREMAN OF BRICKLAYERS.....	2	26.09H	2	26.09H	2	24.28H
4401	BRICKLAYER.....	1	25.09H	1	25.09H	1	23.28H
4303	FOREMAN OF CARPENTERS.....	2	26.20H	1	26.20H	1	24.20H
4301	CARPENTER.....	8	24.70H	10	24.70H	10	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		5,324				
	SUB-SECTION TOTAL.....	187	7,915,613	114	5,734,817	114	5,392,673

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDBUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION DIVISION-3157 - CONTINUED							
MFT-OTHER REIMBURSABLE TRADES-4167							
7230	BRIDGE OPERATOR.....		25,284		25,284		24,372
5636	ASSISTANT PROJECT DIRECTOR.....		52,188		52,188		50,280
5616	SUPERVISING ENGINEER.....		52,188		52,188		50,280
5615	CIVIL ENGINEER V.....		47,736		47,736		45,996
5614	CIVIL ENGINEER IV.....		43,236				
5613	CIVIL ENGINEER III.....				39,264		37,836
1912	PROJECT COORDINATOR.....		56,916		56,916		54,840
0303	ADMINISTRATIVE ASSISTANT III.....		27,900				
9411	CONSTRUCTION LABORER.....	38,760H	21.60H	27,600H	21.60H	27,600H	20.15H
9411	CONSTRUCTION LABORER.....				21.60H		20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....		22.45H	4,080H	22.45H	4,080H	21.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....				22.45H		21.00H
7633	HOISTING ENGINEER (LONG BOOM).....	8,160H	28.25H		28.25H		26.75H
7633	HOISTING ENGINEER (CLASS I).....		27.50H	8,680H	27.50H	8,680H	26.00H
7633	HOISTING ENGINEER.....		27.50H		27.50H		26.00H
7183	MOTOR TRUCK DRIVER.....	20,400H	20.25H		20.25H		19.30H
7183	MOTOR TRUCK DRIVER.....			9,600H	20.25H	9,600H	19.30H
6677	MACHINIST SUB-FOREMAN.....		26.40H	2,040H	24.85H	2,040H	24.85H
6676	FOREMAN OF MACHINISTS.....	6,120H	26.40H				
6674	MACHINIST.....		25.40H	8,160H	23.85H	8,160H	23.85H
6677	MACHINIST SUB-FOREMAN.....				24.85H		24.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,399.33M				
4855	SHEET METAL WORKER (SUB-FOREMAN).....		26.35H		26.35H		25.08H
4855	SHEET METAL WORKER.....		25.85H		25.85H		24.58H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	10,200H	25.35H	6,120H	24.03H	6,120H	24.03H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	59,160H	23.85H	55,800H	22.53H	55,800H	22.53H
4805	ARCHITECTURAL IRON WORKER.....	8,160H	23.53H	5,120H	22.46H	5,120H	22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	2,040H	25.03H	1,280H	23.96H	1,280H	23.96H
4776	FOREMAN OF STEAMFITTERS.....		30.70H				
4774	STEAMFITTER.....	2,040H	28.70H		28.70H		26.60H
4754	PLUMBER (SUB-FOREMAN).....	2,040H	28.05H		28.05H		25.65H
4754	PLUMBER.....	6,120H	27.20H		27.20H		24.80H
4636	FOREMAN OF PAINTERS.....	4,080H	27.00H	3,160H	25.31H	3,160H	25.31H
4634	PAINTER (SUB-FOREMAN).....		25.50H		25.50H		23.91H
4634	PAINTER.....	26,520H	24.00H		24.00H		22.50H
4634	PAINTER.....			15,800H	24.00H	15,800H	22.50H
4437	FOREMAN OF CEMENT FINISHERS.....		25.75H		25.75H		24.25H
4435	CEMENT FINISHER.....		25.00H		25.00H		23.50H
4401	BRICKLAYER.....	6,120H	25.09H		25.09H		23.28H
4303	FOREMAN OF CARPENTERS.....	6,120H	26.20H		26.20H		24.20H
4301	CARPENTER (SUB-FOREMAN).....		25.70H	24,000H	24.20H	24,000H	23.20H
4301	CARPENTER.....	28,560H	24.70H		24.70H		23.20H
SCHEDULE SALARY ADJUSTMENTS.....							
SUB-SECTION TOTAL.....			5,603,207		3,956,048		3,840,272
BRIDGES/REPAIR & MAINTENANCE-4168							
9411	CONSTRUCTION LABORER.....	7	21.60H	6	21.60H	6	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	22.45H	3	22.45H	3	21.00H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....			1	5,026.67M	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H	2	28.25H	2	26.75H
7633	HOISTING ENGINEER (CLASS I).....	5	27.50H				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			1	21.25H	1	19.95H
7183	MOTOR TRUCK DRIVER.....	4	20.25H	4	20.25H	4	19.30H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,749.33M	1	4,749.33M	1	4,480.67M
6677	MACHINIST SUB-FOREMAN.....	1	26.40H	1	26.40H	1	24.85H
6676	FOREMAN OF MACHINISTS.....	1	26.40H	1	26.40H	1	24.85H
6674	MACHINIST.....	5	25.40H	4	25.40H	4	23.85H
5040	FOREMAN OF ELECTRICAL MECHANICS.....			1	28.65H	1	26.15H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS.....	1	4,884.53M	1	4,884.53M	1	4,643.60M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	27.92H	1	27.92H	1	26.55H
4855	SHEET METAL WORKER.....	4	25.85H	2	25.85H	2	24.58H

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION DIVISION-3157 - CONTINUED							
BRIDGES/REPAIR & MAINTENANCE-4168 - CONTINUED							
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,654.00M	1	4,654.00M	1	4,425.20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	6	25.35H	7	25.35H	7	24.03H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	8	23.85H	4	23.85H	4	22.53H
4636	FOREMAN OF PAINTERS.....	1	27.00H				
4634	PAINTER.....	3	24.00H	3	24.00H	3	22.50H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,200.00M	1	5,200.00M	1	4,875.87M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	25.74H	1	25.74H	1	24.29H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	5,321.33M	2	5,321.33M	2	4,931.33M
4435	CEMENT FINISHER.....	3	25.00H				
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	27.09H	1	27.09H	1	25.28H
4401	BRICKLAYER.....	3	25.09H	3	25.09H	3	23.28H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	4,584.67M	1	4,584.67M	1	4,238.00M
4301	CARPENTER.....	2	24.70H		25.70H		24.20H
SCHEDULE SALARY ADJUSTMENTS.....							
SUB-SECTION TOTAL.....		64	3,261,804	53	2,703,186	53	2,542,081
SECTION TOTAL.....		251	16,780,424	167	12,384,081	167	11,775,026
DIVISION TOTAL.....		264	17,317,389	167	12,384,081	167	11,775,026
LESS TURNOVER.....			800,000		283,019		283,019
TOTAL.....			\$16,717,389		\$12,111,042		\$11,492,007

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,022,542	\$ 2,007,737	\$ 1,931,885	\$ 2,001,861
.0011	CONTRACT WAGE INCREMENT-SALARY.....	29,550			
.0012	CONTRACT WAGE INCREMENT-PR.....	1,093			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,961	12,514	12,514	
.0020	OVERTIME.....	36,288	36,288	36,288	36,527
*2070.0000	FOR PERSONAL SERVICES.....	2,105,434	2,056,539	1,980,687	2,038,388
.0125	OFFICE AND BUILDING SERVICES.....	16,050			
.0126	OFFICE CONVENIENCES.....	1,800	1,000	1,000	923
.0130	POSTAGE.....	4,922	4,600	4,600	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,442	6,021	6,021	16,828
.0144	ENGINEERING AND ARCHITECTURE.....	22,743	21,255	21,255	7,600
.0148	TESTING AND INSPECTING.....	1,070	1,000	1,000	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	7,970	1,000	1,000	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,140	2,000	2,000	1,203
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,379	9,700	9,700	9,212
.0152	ADVERTISING.....	25,680	24,000	24,000	15,042
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,070	1,000	1,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	16,200	15,000	15,000	14,152
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	535	500	500	417
.0169	TECHNICAL MEETING COSTS.....	1,070	1,000	1,000	845
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,070	1,000	1,000	1,104
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,783	10,078	10,078	1,686
.0190	TELEPHONE-CENTREX BILLING.....	8,560	8,000	8,000	5,302
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,140	2,000	2,000	
*2070.0100	FOR CONTRACTUAL SERVICES.....	140,624	109,154	109,154	77,314
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	13,375	12,500	12,500	6,445
.0245	REIMBURSEMENT TO TRAVELERS.....	2,140	2,000	2,000	
*2070.0200	FOR TRAVEL.....	15,515	14,500	14,500	6,445
.0340	MATERIAL AND SUPPLIES.....	48,000	47,044	47,044	44,625
.0345	APPARATUS AND INSTRUMENTS.....	8,400	7,850	7,850	816
.0348	BOOKS AND RELATED MATERIALS.....	2,675	2,500	2,500	1,238
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,227	3,950	3,950	3,211
*2070.0300	FOR COMMODITIES AND MATERIALS.....	63,302	61,344	61,344	48,890
.0422	OFFICE MACHINES.....	1,070	1,000	1,000	
.0424	FURNITURE AND FURNISHINGS.....	5,250			
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,089	4,756	4,756	4,448
*2070.0400	FOR EQUIPMENT.....	11,409	5,756	5,756	4,448
.9041	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSES- MENTS.....	40,000	40,000	40,000	20,030
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	40,000	40,000	40,000	20,030
*BUDGET LEVEL TOTAL.....		\$ 2,376,284	\$ 2,287,293	\$ 2,211,441	\$ 2,196,515

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
NEIGHBORHOOD IMPROVEMENTS-3079							
PROGRAM SUPPORT-4091							
5904	CHIEF ENGINEER.....	1	\$ 81,072	1	\$ 81,072	1	\$ 78,108
5614	CIVIL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
5613	CIVIL ENGINEER III.....	1	54,528	1	54,528	1	52,536
5613	CIVIL ENGINEER III.....	1	43,236	1	41,232	1	39,720
3947	ADMINISTRATIVE SUPERVISOR.....	1	45,468	1	43,236	1	41,664
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,188	1	49,932	1	48,108
4435	CEMENT FINISHER (AS CREW FOREMAN).....	1	25,75H				
	SCHEDULE SALARY ADJUSTMENTS.....		2,650		2,480		2,480
	SUB-SECTION TOTAL.....	7	391,180	6	331,988	6	318,952
50/50 SIDEWALKS-4093							
6143	ENGINEERING TECHNICIAN IV.....	1	27,900				
5921	ASSISTANT CITY ENGINEER.....	1	67,944	1	67,944	1	65,460
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	62,184	1	59,508	1	57,336
6314	ENGINEERING TECHNICIAN IV.....	1	27,900	1	41,232	1	39,720
6314	ENGINEERING TECHNICIAN IV.....			1	30,732	1	29,616
6145	ENGINEERING TECHNICIAN VI.....	3	52,188	3	52,188	3	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	49,932	1	47,736	1	45,996
6144	ENGINEERING TECHNICIAN V.....	4	45,468	3	45,468	3	43,812
6144	ENGINEERING TECHNICIAN V.....	1	43,236	1	30,732	1	29,616
6144	ENGINEERING TECHNICIAN V.....	1	30,732	2	43,236	2	41,664
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	79,860	1	79,860	1	76,956
5614	CIVIL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
0833	PERSONAL COMPUTER OPERATER I.....	1	20,820	1	19,812	1	19,092
0805	SECRETARY.....	1	24,120	1	22,956	1	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	1	27,900	1	26,880
0432	SUPERVISING CLERK.....	1	39,264	1	39,264	1	37,836
0431	CLERK IV.....	2	29,256	2	29,256	2	28,188
0430	CLERK III.....	1	24,120	1	24,120	1	23,244
0190	ACCOUNTING TECHNICIAN II.....	1	29,256	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		8,762		4,958		4,958
	SUB-SECTION TOTAL.....	24	1,020,386	24	1,022,114	24	985,022
MODEL BLOCKS/STREETSCAPING-4095							
5633	PROJECT DIRECTOR.....	1	72,360	1	72,360	1	69,720
5614	CIVIL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
1912	PROJECT COORDINATOR.....	1	54,528	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	186,396	3	186,396	3	179,592

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDBUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
NEIGHBORHOOD IMPROVEMENTS-3079 - CONTINUED							
ALLEYS-4097							
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	13,500	1	13,500	1	13,008
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	12,900	3	12,900	3	12,420
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	15,660	1	15,660	1	15,084
6314	ENGINEERING TECHNICIAN IV.....	1	41,232	1	39,264	1	37,836
6314	ENGINEERING TECHNICIAN IV.....	1	27,900				
6145	ENGINEERING TECHNICIAN VI.....	1	52,188	1	52,188	1	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	41,232	1	39,264	1	37,836
6145	ENGINEERING TECHNICIAN VI.....	1	35,604	1	33,900	1	32,664
6144	ENGINEERING TECHNICIAN V.....	1	47,736	1	47,736	1	45,996
6143	ENGINEERING TECHNICIAN IV.....	1		1	39,264	1	37,836
5614	CIVIL ENGINEER IV.....	1	56,916	1	54,528	1	52,536
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	59,508	1	56,916	1	54,840
1001	ASSESSOR.....	1	33,900	1	32,256	1	31,080
1001	ASSESSOR.....	1	26,508	1	25,284	1	24,372
0431	CLERK IV.....	1	33,900	1	32,256	1	31,080
0431	CLERK IV.....	1	26,508	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		4,549		5,076		5,076
	SUB-SECTION TOTAL.....	17	555,541	17	551,076	17	531,156
	SECTION TOTAL.....	51	2,153,503	50	2,091,574	50	2,015,722
	DIVISION TOTAL.....	51	2,153,503	50	2,091,574	50	2,015,722
	LESS TURNOVER.....		115,000		71,323		71,323
	TOTAL.....		\$ 2,038,503		\$ 2,020,251		\$ 1,944,399

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,927,636	\$ 1,842,754	\$ 1,772,374	\$ 1,828,728
.0011	CONTRACT WAGE INCREMENT-SALARY.....	28,985			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,277	8,531	8,531	
.0020	OVERTIME.....	25,000	20,000	20,000	34,771
.0038	WORK STUDY/CO-OP EDUCATION.....	8,600	8,600	8,600	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	8,600	8,600	8,600	
*2075.0000	FOR PERSONAL SERVICES.....	2,004,098	1,888,485	1,818,105	1,863,499
.0130	POSTAGE.....	650	600	600	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	80,000	62,000	62,000	61,289
.0144	ENGINEERING AND ARCHITECTURE.....	35,000	30,500	30,500	19,460
.0148	TESTING AND INSPECTING.....	3,200	3,000	3,000	2,996
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	20,900	3,500	3,500	2,935
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRDUCTION CENTER.....	2,700	2,500	2,500	1,438
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	4,900	4,500	4,500	4,272
.0152	ADVERTISING.....	2,300	2,200	2,200	312
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	2,000	2,000	2,985
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	16,000	16,000	16,000	13,300
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	452,000	317,000	317,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000	4,000	4,000	1,052
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	600	414
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	4,094
.0171	MISCELLANEOUS SUPPLIES.....	200	200	200	
.0178	FREIGHT AND EXPRESS CHARGES.....	300	300	300	315
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,500	1,400	1,400	1,026
.0186	TELEPHONE-PAGERS AND TOWDWAY RADIOS.....	5,000	5,000	5,000	1,684
.0190	TELEPHONE-CENTREX BILLING.....	19,000	19,000	19,000	17,261
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000	2,000	2,000	75
.0196	TELEPHONE-CIRCUITS.....	1,000	1,000	1,000	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,000	1,000	1,000	
*2075.0100	FOR CONTRACTUAL SERVICES.....	658,250	483,300	483,300	134,908
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	500	2,000	2,000	147
.0245	REIMBURSEMENT TO TRAVELERS.....	2,100	2,300	2,300	
.0270	LOCAL TRANSPORTATION.....	150	150	150	10
*2075.0200	FOR TRAVEL.....	2,750	4,450	4,450	157
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	
.0340	MATERIAL AND SUPPLIES.....	4,300	4,000	4,000	2,838
.0345	APPARATUS AND INSTRUMENTS.....	5,000	8,000	8,000	959
.0348	BOOKS AND RELATED MATERIALS.....	750	1,000	1,000	280
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,400	5,000	5,000	2,707
*2075.0300	FOR COMMODITIES AND MATERIALS.....	15,650	18,200	18,200	6,784
.0422	OFFICE MACHINES.....	1,000	1,000	1,000	368
.0424	FURNITURE AND FURNISHINGS.....	1,000	10,000	10,000	9,848
*2075.0400	FOR EQUIPMENT.....	2,000	11,000	11,000	10,216
*BUDGET LEVEL TOTAL.....		\$ 2,682,748	\$ 2,405,435	\$ 2,335,055	\$ 2,015,564
*DEPARTMENT TOTAL.....		\$45,408,715	\$37,975,625	\$36,640,408	\$15,325,714

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAM SUPPORT-3173							
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 37,344		\$		\$
5906	CHIEF HIGHWAY ENGINEER.....	1	83,820	1	83,820	1	80,760
5905	ASSISTANT CHIEF ENGINEER.....	1	81,072	1	81,072	1	78,108
5616	SUPERVISING ENGINEER.....	1	70,992	1	70,992	1	68,400
5615	CIVIL ENGINEER V.....	1	64,968				
5614	CIVIL ENGINEER IV.....	2	59,508	2	59,508	2	57,336
5614	CIVIL ENGINEER IV.....	1	49,932	1	47,736	1	45,996
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	73,176				
0826	PRINCIPAL TYPIST.....	1	25,284	1	25,284	1	24,372
0810	EXECUTIVE SECRETARY II.....	1	27,900				
0308	STAFF ASSISTANT.....			1	39,264	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256	1	30,732	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		2,421		2,305		2,305
	SECTION TOTAL.....	13	694,689	10	525,505	10	506,437
ARTERIAL STREETS-3174							
6145	ENGINEERING TECHNICIAN VI.....			1	52,188	1	50,280
5636	ASSISTANT PROJECT DIRECTOR.....	1	67,944	1	64,968	1	62,604
5630	COORDINATING ENGINEER I.....	1	67,944	1	62,184	1	59,916
5614	CIVIL ENGINEER IV.....	2	59,508	3	59,508	3	57,336
5614	CIVIL ENGINEER IV.....	1	52,188	1	49,932	1	48,108
5613	CIVIL ENGINEER III.....	1	54,528	2	52,188	2	50,280
5613	CIVIL ENGINEER III.....	1	52,188	2	49,932	2	48,108
5612	CIVIL ENGINEER II.....	1	43,236	1	41,232	1	39,720
1404	CITY PLANNER IV.....	1	41,232				
	SCHEDULE SALARY ADJUSTMENTS.....		1,890		3,617		3,617
	SECTION TOTAL.....	9	500,186	12	656,885	12	633,029
MAJOR PROJECTS-3175							
5633	PROJECT DIRECTOR.....	1	76,032	1	72,360	1	69,720
6145	ENGINEERING TECHNICIAN VI.....	1	45,468	1	45,468	1	43,812
6144	ENGINEERING TECHNICIAN V.....	1	47,736	1	47,736	1	45,996
6143	ENGINEERING TECHNICIAN IV.....			1	37,344	1	35,988
5630	COORDINATING ENGINEER I.....	1	75,624	1	75,624	1	72,864
5615	CIVIL ENGINEER V.....	1	64,968	1	64,968	1	62,604
5614	CIVIL ENGINEER IV.....	2	59,508	2	59,508	2	57,336
5614	CIVIL ENGINEER IV.....	2	54,528	1	43,236	1	41,664
5614	CIVIL ENGINEER IV.....			1	52,188	1	50,280
5613	CIVIL ENGINEER III.....	1	52,188	1	54,528	1	52,536
5613	CIVIL ENGINEER III.....	1	43,236				
5612	CIVIL ENGINEER II.....			1	39,264	1	37,836
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,900	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		96		1,690		1,690
	SECTION TOTAL.....	12	661,320	13	679,930	13	655,198
MEDIANS/SPECIAL PROJECTS-3176							
6145	ENGINEERING TECHNICIAN VI.....	1	52,188				
5614	CIVIL ENGINEER IV.....	1	59,508				
5612	CIVIL ENGINEER II.....	1	35,604	1	35,604	1	34,308
1404	CITY PLANNER IV.....			1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		870		919		919
	SECTION TOTAL.....	3	148,170	2	75,787	2	73,063
DIVISION TOTAL.....		37	2,004,345	37	1,938,107	37	1,867,727
LESS TURNOVER.....			71,432		86,822		86,822
TOTAL.....			\$ 1,932,913		\$ 1,851,285		\$ 1,780,905
DEPARTMENT TOTAL.....		688	36,510,805	591	31,181,741	591	29,846,524
LESS TURNOVER.....			1,317,585		924,545		924,545
TOTAL.....			\$35,193,240		\$30,257,196		\$28,921,979

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005		Mayor's		Revised	1996	1995
Code	Proposed Appropriations	Recommendation		1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	\$	339,982	\$ 321,772	\$ 337,780
	.0015 SCHEDULE SALARY ADJUSTMENTS.....			1,333	1,333	
	.0020 OVERTIME.....			18,000	18,000	36,392
*2020.0000	FOR PERSONAL SERVICES.....			359,315	341,105	374,172
	.0130 POSTAGE.....			50	50	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....			155,250	155,250	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE					
	.0151 SERVICES.....			100	100	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....			22,000	22,000	
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....			2,500	2,500	
	OPERATION, REPAIR OR MAINTENANCE OF					
	.0161 FACILITIES.....			72,000	72,000	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....			13,700	13,700	
	FOR THE COST OF INSURANCE PREMIUMS					
	.0172 AND EXPENSES.....			20,000	20,000	
	.0183 WATER.....			3,000	3,000	
	.0184 ELECTRICITY.....			40,000	40,000	
*2020.0100	FOR CONTRACTUAL SERVICES.....			328,600	328,600	
	.0314 FUEL OIL.....			25,000	25,000	
	.0340 MATERIAL AND SUPPLIES.....			86,700	86,700	
	.0350 STATIONERY AND OFFICE SUPPLIES.....			900	900	
*2020.0300	FOR COMMODITIES AND MATERIALS.....			112,600	112,600	
	.0423 COMMUNICATION DEVICES.....			2,900	2,900	
	.0440 MACHINERY AND EQUIPMENT.....			700	700	
*2020.0400	FOR EQUIPMENT.....			3,600	3,600	
*BUDGET LEVEL TOTAL.....		\$	\$	804,115	\$ 785,905	\$ 374,172

Positions and Salaries

Code	Positions	Mayor's		Revised		1996	
		Recommendation		1996		Appropriation	
		No	Rate	No	Rate	No	Rate
MERRILL C. MEIGS FIELD-3020							
ADMINISTRATION-4200							
7013	AIRPORT MANAGER-MEIGS.....		\$	1	\$ 41,232	1	\$ 39,720
0805	SECRETARY.....			1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....				1,333		1,333
	SUB-SECTION TOTAL.....			2	69,073	2	66,589
AIRFIELD-OPERATIONS-4202							
7021	AIRPORT OPERATIONS SUPERVISOR II.....			1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			1	43,236	1	41,664

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUNDDEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
MERRILL C. MEIGS FIELD-3020 - CONTINUED							
TERMINAL-OPERATIONS-4212							
4285	WINDOW WASHER.....	1		2	2,444.00M	1	2,392.00M
4223	CUSTODIAL WORKER.....	2		2	2,052.00M	2	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3		3	78,576	3	76,152
LABOR & VEHICLE SERVICES-4222							
9533	LABORER.....	2		2	15.97H	2	14.52H
7183	MOTOR TRUCK DRIVER.....	3		3	20.25H	3	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	5		5	189,088	5	177,358
	SECTION TOTAL.....	11		11	379,973	11	361,763
	DIVISION TOTAL.....	11		11	379,973	11	361,763
	LESS TURNOVER.....				38,658		38,658
	TOTAL.....				\$ 341,315		\$ 323,105

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$16,600,000	\$28,577,112	\$28,577,112	\$12,000,000
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	45,496,000	43,700,000	43,700,000	42,250,143
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	90,075,000	93,043,866	93,043,866	71,077,626
.0043	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	2,910,000	3,537,000	3,537,000	2,937,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	2,102,377	1,580,000	1,580,000	1,285,014
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	12,649,000	12,648,500	12,648,500	16,332,140
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	3,360,000	3,120,180	3,120,180	2,296,744
.0052	DEPENDENTS.....	41,369,905	40,537,000	40,537,000	28,513,552
.0055	EXTRA HIRE..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL				28,065
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	12,020,444	11,365,000	11,365,000	10,441,698
.0057	FOR EMPLOYEES..... FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	1,912,377	1,978,000	1,978,000	1,721,094
.0095	PERFORMANCE OF THEIR DUTIES..... FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	100,000	100,000	100,000	30,000
.0096	WHICH RESULTED IN HIS DEATH..... PENSION CONTRIBUTIONS FOR MEMBERS IN	220,000	220,000	220,000	97,453
.0097	THE MILITARY SERVICE.....	20,000	20,000	20,000	4,761
*2005.0000	FOR PERSONAL SERVICES.....	228,835,103	240,426,858	240,426,858	189,015,290

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED				
.0122	OR ABUSED CHILDREN.....	25,000	25,000	25,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,500,000	5,550,000	5,550,000	4,882,071
.0142	ACCOUNTING AND AUDITING.....	600,000	670,000	670,000	599,819
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	180,000	180,000	180,000	174,953
.0170	SURETY BOND PREMIUMS.....	5,000	55,000	55,000	33,819
	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	750,000	775,000	775,000	316,777
.0190	TELEPHONE-CENTREX BILLING.....	45,000	45,000	45,000	44,554
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,105,000	7,300,000	7,300,000	6,051,993
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000	45,000	45,000	11,341
.0270	LOCAL TRANSPORTATION.....				10,467
*2005.0200	FOR TRAVEL.....	45,000	45,000	45,000	21,808
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	90,000	90,000	90,000	76,197
*2005.0400	FOR EQUIPMENT.....	90,000	90,000	90,000	76,197
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGEMENTS AND OTHER LEGAL EXPENSES.....	45,600,000	17,700,000	17,700,000	24,928,548
.0931	MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	500,000	1,000,000	1,000,000	1,462
.0933	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	600,000	600,000	600,000	182,927
.0934	FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	3,000,000	3,000,000	3,000,000	2,999,995
.0939	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR.....	45,000	45,000	45,000	20,000
.0945	INTEREST ON DAILY TENDER NOTES.....	15,691,756	11,838,800	11,838,800	9,348,656
.0955	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	2,150,000	2,385,840	2,385,840	1,207,913
.0957	TAXES AND ASSESSMENTS ON CITY PROPERTY FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	496,000	460,000	460,000	350,000
.0984	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	5,700,000	5,700,000	5,700,000	5,326,670
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	73,882,756	42,829,640	42,829,640	44,451,354
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	500,000	500,000	500,000	413,288
.9002	FOR WARD REMAP STUDIES AND COSTS INCIDENTAL TO IMPLEMENTATION.....	500,000	500,000	500,000	499,966
.9007	TO SUPPORT EXPENSES OF THE CHICAGO FELLOWS PROGRAM.....	162,000	162,000	162,000	141,816
.9015	FOR FUNDING OF PLANNING AND DEVELOPMENT CORPORATE DELEGATE AGENCIES.....	728,000	728,000	728,000	691,711
.9016	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,414,000	900,000	900,000	1,577,586
.9027	FOR EXPENSES RELATED TO THE IMPLEMENTATION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY COUNCIL.....	246,000	245,500	245,500	
.9029					

BUDGET DOCUMENT FOR YEAR 1997
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	FOR THE PAYMENT OF EXPENSES RELATED TO THE 1996 DEMOCRATIC NATIONAL CON- VENTION, TO BE SPENT UNDER THE DIREC-				
.9038	TION OF THE BUDGET DIRECTOR.....		2,400,000	2,400,000	1,000,000
	FOR ACTIVITIES OF THE ECONOMIC DEVE-				
.9050	LOPMENT COMMISSION: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR....	500,000	250,000	250,000	250,000
	FOR COST RECOVERY STUDIES AND				
.9053	PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR.....	80,000	80,000	80,000	21,392
	FOR EXPENSES RESULTING FROM DISASTERS				
.9074	AND OTHER EMERGENCIES TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR....	90,000	90,000	90,000	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	9,200,000	8,914,800	8,914,800	7,308,849
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE				
.9078	EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	75,000	75,000	75,000	67,608
	FOR PRIVATE SECTOR SOLID WASTE				
.9084	DIVERSION CREDITS.....		784,909	784,909	642,629
	FOR EXPENSES RELATED TO THE TIRE				
.9087	REBATE PROGRAM TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR....		80,000	80,000	79,226
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,485,000	15,710,209	15,710,209	12,784,071
	FOR PAYMENT OF COSTS ASSOCIATED WITH				
.9121	LOBBYIST ACTIVITIES ON BEHALF OF THE CITY OF CHICAGO.....	450,000	300,000	300,000	243,898
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS				
.9129	RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION OF THE BUDGET DIRECTOR.....	3,150,000	3,150,000	3,150,000	2,818,605
	FOR COSTS ASSOCIATED WITH THE ENFORCE-				
.9153	MENT OF ENVIRONMENTAL LAWS AND CLEAN UP TO BE SPENT AT THE DIRECTION OF THE COM- MISSIONER OF ENVIRONMENT.....		1,100,000	1,100,000	
	FOR COMMUNITY POLICING OUTREACH SERV-				
.9156	ICES: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	1,250,000			
	REIMBURSEMENT FOR THE CHICAGO HEALTH				
.9181	DEPARTMENT CDBG FUNDED PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....		1,900,000	1,900,000	692,679
	REIMBURSEMENT FOR THE CHICAGO HEALTH				
.9182	DEPARTMENT GRANT FUNDED PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....		7,300,000	7,300,000	5,243,025
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	4,850,000	13,750,000	13,750,000	8,988,207
	FOR TRANSFER OUT TO THE 510-BOND				
.9540	REDEMPTION AND INTEREST FUND.....	4,389,000	4,539,000	4,539,000	
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	4,389,000	4,539,000	4,539,000	
	TO REIMBURSE MIDWAY FUND FOR FIRE				
.9635	DEPARTMENT SALARIES.....	2,164,000	1,735,000	1,735,000	1,899,000
	TO REIMBURSE MIDWAY FUND FOR FIRE				
.9636	DEPARTMENT BENEFITS.....	637,000	624,000	624,000	606,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	2,801,000	2,359,000	2,359,000	2,505,000
*BUDGET LEVEL TOTAL.....		336,492,859	327,048,507	327,048,507	283,903,820
*FUND TOTAL.....		\$2,113,239,000	2,046,062,880	1,995,625,000	1,866,567,050

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
171-ENVIRONMENTAL CONTROL FUND171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT

72/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 237,171	\$ 406,324	\$ 390,976	\$ 387,334
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,557			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,152	4,331	4,331	
.0020	OVERTIME.....	6,000	4,000	4,000	
*2005.0000	FOR PERSONAL SERVICES.....	247,880	414,655	399,307	387,334
.0130	POSTAGE.....	602			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	40,407	31,864	31,864	26,210
.0148	TESTING AND INSPECTING.....	60,434	30,000	30,000	9,410
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,050			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	250			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500			
.0169	TECHNICAL MEETING COSTS.....	6,900	17,500	17,500	12,731
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,900	4,000	4,000	3,749
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	969	1,022	1,022	948
*2005.0100	FOR CONTRACTUAL SERVICES.....	116,012	84,386	84,386	53,048
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	7,540			
.0245	REIMBURSEMENT TO TRAVELERS.....	1,400			
.0270	LOCAL TRANSPORTATION.....	100			
*2005.0200	FOR TRAVEL.....	9,040			
.0319	CLOTHING.....	7,500	1,000	1,000	3,533
.0340	MATERIAL AND SUPPLIES.....	3,250	2,237	2,237	851
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	720	1,000	1,000	2,714
.0345	APPARATUS AND INSTRUMENTS.....		12,000	12,000	3,608
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,470	16,237	16,237	10,706
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,200	5,000	5,000	
*2005.0400	FOR EQUIPMENT.....	3,200	5,000	5,000	
	FDR PHYSICAL EXAMS REQUIRED FDR CANDI-				
.9067	DATES AND PROMOTIONS.....	11,000			
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	11,000			
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	2,000			
	FOR SERVICES PROVIDED BY THE POLICE				
.9403	DEPARTMENT.....	500			
	FDR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	13,000	24,000	24,000	22,800
*2005.8400	FOR SPECIFIC PURPOSE-GENERAL.....	15,500	24,000	24,000	22,800
*BUDGET LEVEL TOTAL.....		\$ 414,102	\$ 544,278	\$ 528,930	\$ 473,888

BUDGET DOCUMENT FOR YEAR 1997
171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ENFORCEMENT-3015							
ADMINISTRATION-4015							
0313	ASSISTANT COMMISSIONER.....		\$	1	\$ 72,360	1	\$ 69,720
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....			1	52,188	1	50,280
0809	EXECUTIVE SECRETARY I.....			1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....			1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....				1,410		1,410
	SUB-SECTION TOTAL.....			4	183,114	4	176,478
ENGINEERING-4020							
2081	ENVIRONMENTAL ENGINEER II.....	1	54,528	1	52,188	1	50,280
2073	ENVIRONMENTAL ENGINEER III.....	1	54,528	1	52,188	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,152		1,128		1,128
	SUB-SECTION TOTAL.....	2	110,208	2	105,504	2	101,688
INSPECTIONS-4025							
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	33,900	1	32,256	1	31,080
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	32,256	1	30,732	1	29,616
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	41,232	1	39,264	1	37,836
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	33,900	1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....				1,793		1,793
	SUB-SECTION TOTAL.....	4	141,288	4	136,301	4	131,405
	SECTION TOTAL.....	6	251,496	10	424,819	10	409,571
	DIVISION TOTAL.....	6	251,496	10	424,819	10	409,571
	LESS TURNOVER.....		13,173		14,264		14,264
	TOTAL.....		\$ 238,323		\$ 410,655		\$ 395,307

BUDGET DOCUMENT FOR YEAR 1997
171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.001-1	CONTRACT WAGE INCREMENT-SALARY.....	\$	\$ 10,000	\$ 10,000	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	8,702	16,600	16,600	16,200
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	16,809	33,320	33,320	5,693
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	781	600	600	1,050
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	900	840	840	634
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	8,514	14,300	14,300	15,500
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	4,566	4,300	4,300	4,100
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	726	700	700	850
*2005.0000	FOR PERSONAL SERVICES.....	40,898	80,660	80,660	44,027
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		202	202	690
*2005.0100	FOR CONTRACTUAL SERVICES.....		202	202	690
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	400	808	808	1,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	2,500	2,400	2,400	6,000
	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....				
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND. FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER	50,000	100,000	100,000	100,000
.9089	OF ENVIRONMENT.....	50,000	50,000	50,000	74,567
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	102,800	153,208	153,208	181,567
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	30,770	59,000	59,000	60,000
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9626	SALARIES.....	22,230	41,000	41,000	40,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	53,000	100,000	100,000	100,000
*BUDGET LEVEL TOTAL.....		\$ 196,898	\$ 334,070	\$ 334,070	\$ 326,284
*FUND TOTAL.....		\$ 611,000	\$ 878,348	\$ 883,000	\$ 800,172

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

200-WATER FUND
OFFICE OF INSPECTOR GENERAL

03/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 342,780	\$ 333,020	\$ 320,024	\$ 221,968
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,141			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,763	5,254	5,254	
*2005.0000	FOR PERSONAL SERVICES.....	353,684	338,274	325,278	221,968
.0130	POSTAGE.....	675	116	116	56
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	925	615	615	175
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	350	110	110	105
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	825	74	74	61
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0151	COMMUNICATIONS HARDWARE.....	825	555	555	469
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	33,500	19,383	19,383	7,144
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	875	431	431	365
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,665	590	590	498
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	210	74	74	70
.0169	TECHNICAL MEETING COSTS.....	840	418	418	361
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	2,250	2,107	2,107	2,013
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	225	176	176	168
.0186	TELEPHONE-PAGERS AND TWO-WAY RADIOS.....	680	308	308	293
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,500	1,235	1,235	1,008
.0190	TELEPHONE-CENTREX BILLING.....	706	706	706	168
*2005.0100	FOR CONTRACTUAL SERVICES.....	48,051	26,898	26,898	12,854
.0245	REIMBURSEMENT TO TRAVELERS.....	370	74	74	70
*2005.0200	FOR TRAVEL.....	370	74	74	70
.0320	GASOLINE.....	6,500	2,695	2,695	1,575
.0338	LICENSE STICKERS, TAGS AND PLATES.....	290	147	147	140
.0340	MATERIAL AND SUPPLIES.....	2,780	498	498	420
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,250	1,721	1,721	420
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,820	5,061	5,061	2,555
.0422	OFFICE MACHINES.....	150	37	37	35
.0423	COMMUNICATION DEVICES.....		79	79	75
*2005.0400	FOR EQUIPMENT.....	150	116	116	110
*2005.0700	FOR CONTINGENCIES.....	1,500	1,470	1,470	1,400
*BUDGET LEVEL TOTAL.....		\$ 418,575	\$ 371,893	\$ 358,897	\$ 238,057

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
WATER OPERATIONS-3020							
1255	INVESTIGATOR.....	4	\$ 37,344	6	\$ 35,604	6	\$ 34,308
1255	INVESTIGATOR.....	2	35,604	3	33,900	3	32,664
1255	INVESTIGATOR.....	3	33,900				
1254	INVESTIGATOR SPECIALIST.....	1	43,236	1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		5,763		5,254		5,254
	SECTION TOTAL.....	10	371,283	10	361,810	10	348,814
	DIVISION TOTAL.....	10	371,283	10	361,810	10	348,814
	LESS TURNOVER.....		22,740		23,536		23,536
	TOTAL.....		\$ 348,543		\$ 338,274		\$ 325,278

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 486,215	\$ 494,280	\$ 476,232	\$ 377,459
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,293			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,234	7,200	7,200	
*2005.0000	FOR PERSONAL SERVICES.....	497,742	501,480	483,432	377,459
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		8,750	8,750	
.0169	TECHNICAL MEETING COSTS.....		24,000	24,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....		32,750	32,750	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		55,820	55,820	
*2005.0400	FOR EQUIPMENT.....		55,820	55,820	
*BUDGET LEVEL TOTAL.....		\$ 497,742	\$ 590,050	\$ 572,002	\$ 377,459

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
WATER COLLECTION-3050							
1194	PRINCIPAL PROGRAMMER-MIS.....	1	\$ 59,508	1	\$ 56,916	1	\$ 54,840
1194	PRINCIPAL PROGRAMMER-MIS.....	2	54,528	1	54,528	1	52,536
1194	PRINCIPAL PROGRAMMER-MIS.....	1	47,736	2	52,188	2	50,280
0664	DATA ENTRY OPERATOR.....	3	29,256	2	29,256	2	28,188
0664	DATA ENTRY OPERATOR.....			1	27,900	1	26,880
0659	DATA BASE ANALYST III-MIS.....	1	59,508	1	56,916	1	54,840
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	62,184	1	59,508	1	57,336
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	75,624	1	75,624	1	72,864
	SCHEDULE SALARY ADJUSTMENTS.....		4,234		7,200		7,200
	SECTION TOTAL.....	10	505,618	10	501,480	10	483,432
	DIVISION TOTAL.....	10	505,618	10	501,480	10	483,432
	LESS TURNOVER.....		15,189				
	TOTAL.....		\$ 490,449		\$ 501,480		\$ 483,432

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF REVENUE

29/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 60,444	\$	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	906			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,743			
*2003.0000	FOR PERSONAL SERVICES.....	63,093			
*BUDGET LEVEL TOTAL.....		\$ 63,093	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PAYMENT PROCESSING-3154							
CASHIERING-4641							
0205	CASHIER.....	1	\$ 20,820		\$		\$
0205	CASHIER.....	2	19,812				
	SCHEDULE SALARY ADJUSTMENTS.....		1,743				
	SUB-SECTION TOTAL.....	3	62,187				
	SECTION TOTAL.....	3	62,187				
	DIVISION TOTAL.....	3	\$ 62,187				

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUNDDEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 57,588	\$ 55,476	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....		57,588	55,476	
	*BUDGET LEVEL TOTAL.....	\$	\$ 57,588	\$ 55,476	\$
	*DEPARTMENT TOTAL.....	\$ 63,093	\$ 57,588	\$ 55,476	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
	REVENUE COLLECTIONS-3028						
	WATER COLLECTIONS SERVICES-4947						
0205	CASHIER.....		\$	1	\$ 19,812	1	\$ 19,092
0205	CASHIER.....			2	18,888	2	18,192
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			3	57,588	3	55,476
	SECTION TOTAL.....			3	57,588	3	55,476
	DIVISION TOTAL.....			3	\$ 57,588	3	\$ 55,476
	DEPARTMENT TOTAL.....	3	62,187	3	57,588	3	55,476
	LESS TURNOVER.....						
	TOTAL.....		\$ 62,187		\$ 57,588		\$ 55,476

BUDGET DOCUMENT FOR YEAR 1997
200--WATER FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 449,242	\$ 437,454	\$ 421,194	\$ 342,015
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,738			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,263	1,909	1,909	
.0020	OVERTIME.....	500	500	500	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	500			
*2005.0000	FOR PERSONAL SERVICES.....	458,243	438,863	423,603	342,015
.0125	OFFICE AND BUILDING SERVICES.....	400	400	400	380
.0130	POSTAGE.....	1,200	1,200	1,200	2,088
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	8,600	7,800	7,800	9,592
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	109,800	90,000	90,000	67,149
.0143	COURT REPORTING.....	37,700	43,300	43,300	38,990
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		13,900	13,900	11,732
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	600			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	900	900	900	852
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	4,300	3,500	3,500	2,944
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500	5,500	5,500	4,464
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,700	4,700	4,700	5,128
.0169	TECHNICAL MEETING COSTS.....	600	500	500	472
.0178	FREIGHT AND EXPRESS CHARGES.....	700			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500			
.0190	TELEPHONE-CENTREX BILLING.....	7,900	6,200	6,200	5,792
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,200	2,000	2,000	1,992
.0196	TELEPHONE-CIRCUITS.....	700	300	300	284
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	700	500	500	
*2005.0100	FOR CONTRACTUAL SERVICES.....	182,000	180,700	180,700	151,859
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	400			
.0245	REIMBURSEMENT TO TRAVELERS.....	500	550	550	
.0270	LOCAL TRANSPORTATION.....	500			
*2005.0200	FOR TRAVEL.....	1,400	550	550	
.0348	BOOKS AND RELATED MATERIALS.....	800	700	700	568
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,400	8,400	8,400	8,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,200	9,100	9,100	8,668
.0422	OFFICE MACHINES.....	500	400	400	472
.0424	FURNITURE AND FURNISHINGS.....	200	300	300	4,560
*2005.0400	FDR EQUIPMENT.....	700	700	700	5,032
*BUDGET LEVEL TOTAL.....		\$ 652,543	\$ 630,813	\$ 614,653	\$ 507,574

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
LITIGATION-3010							
1643	ASSISTANT CORPORATION COUNSEL	1	\$ 50,916	1	\$ 47,292	1	\$ 45,564
1643	ASSISTANT CORPORATION COUNSEL	1	39,624	1	45,900	1	44,232
1643	ASSISTANT CORPORATION COUNSEL			1	38,460	1	37,056
1616	PARALEGAL I	1	22,956				
0863	LEGAL SECRETARY			1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS		235		792		792
	SECTION TOTAL	3	113,731	4	164,700	4	158,724
TORTS-3020							
1691	CASE INTAKE CLERK	1	21,840	1	20,820	1	20,064
1643	ASSISTANT CORPORATION COUNSEL	1	49,680	1	47,292	1	45,564
1643	ASSISTANT CORPORATION COUNSEL	1	48,468	1	45,900	1	44,232
1643	ASSISTANT CORPORATION COUNSEL	1	43,272	1	40,800	1	39,312
1616	PARALEGAL I	2	22,956	2	21,840	2	21,048
	SCHEDULE SALARY ADJUSTMENTS		188		1,117		1,117
	SECTION TOTAL	6	209,360	6	189,609	6	192,385
LABOR-3050							
1643	ASSISTANT CORPORATION COUNSEL	1	57,324	1	57,324	1	55,236
1643	ASSISTANT CORPORATION COUNSEL	1	56,208				
0835	PERSONAL COMPUTER OPERATOR II-LABOR	1	26,508	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS		840				
	SECTION TOTAL	3	140,880	2	83,832	2	80,772
	DIVISION TOTAL	12	463,971	12	448,141	12	431,881
	LESS TURNOVER		13,466		8,778		8,778
	TOTAL		\$ 450,505		\$ 439,363		\$ 423,103

BUDGET DOCUMENT FOR YEAR 1997
200--WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 555,646	\$ 517,702	\$ 517,702	\$ 386,854
.0182	GAS.....	10,749,836	10,749,836	10,749,836	7,850,260
.0184	ELECTRICITY.....	10,126,180	10,176,675	10,176,675	10,069,965
*2015.0100	FOR CONTRACTUAL SERVICES.....	21,431,862	21,444,213	21,444,213	18,307,079
	*BUDGET LEVEL TOTAL.....	\$21,431,862	\$21,444,213	\$21,444,213	\$18,307,079

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 1,579,767	\$ 1,414,121	\$ 1,322,937	\$ 1,090,618
.0011	CONTRACT WAGE INCREMENT-SALARY	1,017			
.0012	CONTRACT WAGE INCREMENT-PR	26,459			
.0015	SCHEDULE SALARY ADJUSTMENTS		478	478	
.0020	OVERTIME	60,000	40,000	40,000	61,467
*2035.0000	FOR PERSONAL SERVICES	1,667,243	1,454,599	1,363,415	1,152,085
*BUDGET LEVEL TOTAL		\$ 1,667,243	\$ 1,454,599	\$ 1,363,415	\$ 1,152,085

Positions and Salaries

Code	Positions	Mayor's Recommendation	Revised 1996	1996 Appropriation
		No Rate	No Rate	No Rate
WATER-FLEET OPERATIONS-3105				
7136	SERVICEWRITER	\$	1 \$ 30,732	1 \$ 29,616
7136	SERVICEWRITER		1 29,256	1 28,188
7638	HOISTING ENGINEER-MECHANIC		8 27.50H	8 26.00H
7631	HOISTING ENGINEER APPRENTICE		1 19.25H	1 18.20H
7631	HOISTING ENGINEER APPRENTICE		3 15.13H	3 14.30H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR		1 20.50H	1 19.55H
7183	MOTOR TRUCK DRIVER		3 20.25H	3 19.30H
7164	GARAGE ATTENDANT		4 12.55H	4 11.77H
7124	EQUIPMENT DISPATCHER		1 20.25H	1 19.30H
6676	FOREMAN OF MACHINISTS		1 26.40H	1 24.85H
6673	MACHINIST (AUTOMOTIVE)		8 3,629.60M	8 3,334.93M
6605	BLACKSMITH		1 26.16H	1 24.81H
6324	LABORER		1 18.22H	1 16.77H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE		1 26.65H	1 24.65H
	SCHEDULE SALARY ADJUSTMENTS		478	478
SECTION TOTAL			35 1,497,799	35 1,406,615
1685 N THROOP SHOP - 3107				
7164	GARAGE ATTENDANT	4 12.55H		
6676	FOREMAN OF MACHINISTS	1 26.40H		
6674	MACHINIST	3 25.40H		
6673	MACHINIST (AUTOMOTIVE)	1 3,629.60M		
6605	BLACKSMITH	1 26.16H		
6324	LABORER	1 18.22H		
5034	ELECTRICAL MECHANIC-AUTOMOTIVE	1 26.65H		
SECTION TOTAL		12 500,168		
2300 W 52ND ST SHOP - 3109				
7638	HOISTING ENGINEER-MECHANIC	8 27.50H		
7631	HOISTING ENGINEER APPRENTICE	3 19.25H		
7631	HOISTING ENGINEER APPRENTICE	1 15.13H		
SECTION TOTAL		12 597,475		

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
	3812 S IRON SHOP - 3111						
7183	MOTOR TRUCK DRIVER.....	3	20.25H				
6674	MACHINIST.....	4	25.40H				
	SECTION TOTAL.....	7	331,194				
	ROAD SERVICE OPERATION - 3113						
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	20.50H				
	SECTION TOTAL.....	1	41,820				
	QUALITY CONTROL - 3115						
7136	SERVICEMAN.....	2	33,900				
7124	EQUIPMENT DISPATCHER.....	1	20.25H				
	SECTION TOTAL.....	3	109,110				
	DIVISION TOTAL.....	35	1,579,767	35	1,497,799	35	1,406,615
	LESS TURNOVER.....				83,200		83,200
	TOTAL.....		\$ 1,579,767		\$ 1,414,599		\$ 1,323,415

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 630,490	\$ 572,215	\$ 525,967	\$ 508,407
.0011	CONTRACT WAGE INCREMENT-SALARY.....	559			
.0012	CONTRACT WAGE INCREMENT-PR.....	8,053			
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....	2,000	2,000	2,000	
*2005.0000	FOR PERSONAL SERVICES.....	641,102	574,215	527,967	508,407
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	350	700	700	157
*2005.0100	FOR CONTRACTUAL SERVICES.....	350	700	700	157
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	12,000	14,000	14,000	10,513
*2005.0200	FOR TRAVEL.....	12,000	14,000	14,000	10,513
.0340	MATERIAL AND SUPPLIES.....	500	1,500	1,500	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500	1,500	1,500	
*BUDGET LEVEL TOTAL.....		\$ 853,952	\$ 590,415	\$ 544,167	\$ 519,077

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PLUMBING CODE COMPLIANCE INSPECTION							
BUREAU OF TECHNICAL INSPECTIONS-3025							
PLUMBING CODE COMPLIANCE INSPECTION-4110							
0664	DATA ENTRY OPERATOR.....	1	\$ 27,900	1	\$ 27,900	1	\$ 26,880
0430	CLERK III.....	1	25,284	1	24,120	1	23,244
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	5,351.00M	1	5,351.00M	1	4,919.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,049.00M	1	5,049.00M	1	4,641.00M
2231	PLUMBING INSPECTDR.....	8	4,879.00M	7	4,879.00M	7	4,471.00M
SCHEDULE SALARY ADJUSTMENTS.....							
SUB-SECTION TOTAL.....		12	646,368	11	586,656	11	540,408
SECTION TOTAL.....		12	646,368	11	586,656	11	540,408
DIVISION TOTAL.....		12	646,368	11	586,656	11	540,408
LESS TURNOVER.....			15,878		14,441		14,441
TOTAL.....			\$ 630,490		\$ 572,215		\$ 525,967

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,772,402	\$ 3,440,845	\$ 3,308,125	\$ 3,153,042
.0011	CONTRACT WAGE INCREMENT-SALARY.....	53,676			
.0012	CONTRACT WAGE INCREMENT-PR.....	2,018			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,548	21,916	21,916	
.0020	OVERTIME.....	3,500	2,000	2,000	14,400
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT....	6,500	6,500	6,500	5,000
*2005.0000	FOR PERSONAL SERVICES.....	3,857,644	3,471,281	3,338,541	3,172,442
.0130	POSTAGE.....	5,850	5,375	5,375	3,893
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	8,000	2,000	2,000	3,521
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	176,000	159,000	159,000	39,721
.0147	SURVEYS.....	307,000	300,000	300,000	264,600
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	65,650	85,650	85,650	4,152
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	36,000	35,000	35,000	15,233
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	79,800	76,000	76,000	74,262
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	150,800	127,750	127,750	107,073
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	10,000	500,000	500,000	475,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	66,913	44,413	44,413	34,939
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	45,575	46,365	46,365	27,096
.0169	TECHNICAL MEETING COSTS.....	16,380	27,275	27,275	10,443
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	11,500	13,500	13,500	11,497
.0181	TELEPHDNE-MOBILE AND PORTABLE PHONES.....	12,000	8,400	8,400	1,981
.0186	TELEPHDNE-PAGERS AND TOWAY RADIOS.....	461,600	47,500	47,500	35,377
.0189	TELEPHONE NON-CENTREX BILLINGS.....	5,000			
.0190	TELEPHONE-CENTREX BILLING.....	175,000	175,000	175,000	151,799
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,500	5,450	5,450	3,283
.0196	TELEPHONE-CIRCUITS.....	8,000			
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	9,000			
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,657,588	1,658,678	1,658,678	1,263,870
.0229	TRANSPORTATION AND EXPENSE ALLDWANCE....	2,000	2,000	2,000	19
.0245	REIMBURSEMENT TO TRAVELERS.....	9,400	10,400	10,400	3,494
*2005.0200	FOR TRAVEL.....	11,400	12,400	12,400	3,513
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,000	2,000	2,000	710
.0340	MATERIAL AND SUPPLIES.....	193,045	234,445	234,445	97,584
.0348	BOOKS AND RELATED MATERIALS.....	2,000	2,500	2,500	2,288
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,975	49,920	49,920	25,357
*2005.0300	FOR COMMODITIES AND MATERIALS.....	244,020	288,885	288,885	125,939
.0422	OFFICE MACHINES.....	7,350	19,570	19,570	1,391
.0423	COMMUNICATION DEVICES.....	7,500	13,200	13,200	23,010
.0424	FURNITURE AND FURNISHINGS.....	8,810	6,320	6,320	8,191
.0440	MACHINERY AND EQUIPMENT.....	215,000	350,000	350,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	115,000	73,600	73,600	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	683,952	1,027,152	1,027,152	491,813
.0450	VEHICLES.....		54,000	54,000	
*2005.0400	FOR EQUIPMENT.....	1,037,612	1,543,842	1,543,842	524,405

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	0550 WATER IMPROVEMENTS.....		2,856,000	2,856,000	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....		2,856,000	2,856,000	
	FOR SERVICES PROVIDED BY THE DEPART-				
	9402 MENT OF STREETS AND SANITATION.....		327,600	327,600	256,500
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....		327,600	327,800	256,500
*BUDGET LEVEL TOTAL.....		\$ 6,808,244	\$10,158,646	\$10,025,926	\$ 5,346,889

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-3005				
AGENCY MANAGEMENT-4050				
9987	COMMISSIONER OF WATER.....	1 \$ 106,680	1 \$ 106,680	1 \$ 102,792
9679	DEPUTY COMMISSIONER.....	1 88,128	1 79,812	1 76,908
9660	FIRST DEPUTY COMMISSIONER.....	1 90,360	1 90,360	1 87,060
2976	EXECUTIVE ASSISTANT.....	1 80,040		
	SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	4 365,208	3 276,852	3 286,760
AGENCY SUPPORT SERVICES-4055				
1255	INVESTIGATOR.....	1 37,344		
0810	EXECUTIVE SECRETARY II.....	1 32,256		
0713	INQUIRY AND INFORMATION ASSISTANT.....	3 26,508		
0320	ASSISTANT TO THE COMMISSIONER.....		1 52,188	1 50,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 67,944		
0308	STAFF ASSISTANT.....	1 49,932	1 49,932	1 48,108
0308	STAFF ASSISTANT.....	2 45,468	1 45,468	1 43,812
0308	STAFF ASSISTANT.....	1 41,232	1 41,232	1 39,720
0308	STAFF ASSISTANT.....		1 39,264	1 37,836
0308	STAFF ASSISTANT.....		1 32,256	1 31,080
0304	ASSISTANT TO COMMISSIONER.....	1 73,176		
0304	ASSISTANT TO COMMISSIONER.....	1 52,188		
0303	ADMINISTRATIVE ASSISTANT III.....	1 37,344		
0302	ADMINISTRATIVE ASSISTANT II.....	1 29,256		
	SCHEDULE SALARY ADJUSTMENTS.....	1,056	1,432	1,432
	SUB-SECTION TOTAL.....	14 592,188	6 281,772	6 252,288
GENERAL SUPPORT-4058				
0313	ASSISTANT COMMISSIONER.....		1 62,184	1 59,916
7110	EQUIPMENT SERVICES COORDINATOR.....		1 62,184	1 59,916
1255	INVESTIGATOR.....		1 35,604	1 34,308
0810	EXECUTIVE SECRETARY II.....		1 30,732	1 29,616
0713	INQUIRY AND INFORMATION ASSISTANT.....		2 26,508	2 25,536
0713	INQUIRY AND INFORMATION ASSISTANT.....		1 25,284	1 24,372
0304	ASSISTANT TO COMMISSIONER.....		1 45,468	1 43,812
0303	ADMINISTRATIVE ASSISTANT III.....		1 41,232	1 39,720
0302	ADMINISTRATIVE ASSISTANT II.....		1 29,256	1 28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,593	1,593
	SUB-SECTION TOTAL.....		10 386,553	10 372,513
SECURITY AND FLEET ADMINISTRATION-4060				
7110	EQUIPMENT SERVICES COORDINATOR.....	1 62,184		
0805	SECRETARY.....	1 26,508		
0313	ASSISTANT COMMISSIONER.....	1 64,968		
0303	ADMINISTRATIVE ASSISTANT III.....	1 41,232		
0302	ADMINISTRATIVE ASSISTANT II.....	1 29,256		
	SUB-SECTION TOTAL.....	5 224,148		
	SECTION TOTAL.....	23 1,181,544	19 925,177	19 891,541

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3015							
SAFETY-4070							
6122	SAFETY SPECIALIST III.....	1	43,236	1	43,236	1	41,664
6118	SAFETY ENGINEER.....	2	45,468	1	45,468	1	43,812
6118	SAFETY ENGINEER.....			1	43,236	1	41,664
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	33,900	1	45,468	1	43,812
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	67,944	1	67,944	1	65,460
1341	PERSONNEL ASSISTANT II.....			1	26,508	1	25,536
0308	STAFF ASSISTANT.....	1	33,900				
	SCHEDULE SALARY ADJUSTMENTS.....		852		1,634		1,634
	SUB-SECTION TOTAL.....	6	270,768	6	273,494	6	263,582
PROGRAM SERVICES-4080							
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	49,932	1	49,932	1	48,108
0703	PUBLIC RELATIONS REP III.....	1	47,736	1	45,468	1	43,812
0703	PUBLIC RELATIONS REP III.....	1	45,468	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....				2,104		2,104
	SUB-SECTION TOTAL.....	3	143,136	3	140,740	3	135,688
	SECTION TOTAL.....	9	413,904	9	414,234	9	399,270
CONTRACT DIVISION-3018							
0313	ASSISTANT COMMISSIONER.....	1	70,992	1	70,992	1	68,400
0345	CONTRACTS COORDINATOR.....	1	67,944	1	67,944	1	65,460
0345	CONTRACTS COORDINATOR.....	1	59,508	1	59,508	1	57,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900	1	26,508	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,326		1,254		1,254
	SECTION TOTAL.....	6	283,434	6	280,746	6	270,546
ADMINISTRATIVE DIVISION-3025							
DIVISION MANAGEMENT-4100							
0313	ASSISTANT COMMISSIONER.....	1	73,176	1	73,176	1	70,512
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,932	1	49,932	1	48,108
0308	STAFF ASSISTANT.....	1	43,236	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	166,344	3	166,344	3	160,284
FINANCE-4110							
3875	DIRECTOR OF FINANCE.....	1	67,944	1	64,968	1	62,604
0430	CLERK III.....	1	22,956	1	21,840	1	21,048
0190	ACCOUNTING TECHNICIAN II.....	1	35,604	1	35,604	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	33,900	1	33,900	1	32,664
0187	DIRECTOR OF ACCOUNTING.....	1	64,968	1	62,184	1	59,916
0184	ACCOUNTING TECHNICIAN III.....	1	37,344	1	35,604	1	34,308
0177	SUPERVISOR OF ACCOUNTS.....	1	52,188	1	52,188	1	50,280
0150	MANAGER OF AUDITING.....	1	56,916				
0143	SYSTEMS ACCOUNTANT II.....	1	52,188	1	39,264	1	37,836
0120	SUPERVISOR OF ACCOUNTING.....	1	56,916	1	54,528	1	52,536
0104	ACCOUNTANT IV.....	1	45,468	1	43,236	1	41,664
0104	ACCOUNTANT IV.....	1	43,236	1	41,232	1	39,720
0103	ACCOUNTANT III.....	1	45,468	1	45,468	1	43,812
0103	ACCOUNTANT III.....	1	32,256	1	32,256	1	31,080
0102	ACCOUNTANT II.....	1	37,344	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		9,404		5,006		5,006
	SUB-SECTION TOTAL.....	15	694,100	14	602,882	14	581,080
PERSONNEL-4120							
0313	ASSISTANT COMMISSIONER.....	1	73,176	1	73,176	1	70,512
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	45,468	1	43,236	1	41,664
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	56,916	2	56,916	2	54,840

11/7/96

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUNDCOMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE DIVISION-3025 - CONTINUED							
PERSONNEL-4120 - CONTINUED							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,736	2	47,736	2	45,996
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,732				
0826	PRINCIPAL TYPIST.....	1	24,120	1	18,888	1	18,192
0429	CLERK II.....	1	18,024	1	17,232	1	16,596
0308	STAFF ASSISTANT.....	1	33,900	1	32,256	1	31,080
0308	STAFF ASSISTANT.....	1	30,732	1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	35,604	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,900	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,237		3,488		3,488
	SUB-SECTION TOTAL.....	12	493,905	13	533,420	13	514,100
PAYROLL-4130							
0431	CLERK IV.....	1	35,604	1	35,604	1	34,308
0431	CLERK IV.....	2	33,900	2	33,900	2	32,664
0431	CLERK IV.....	2	29,256	2	27,900	2	26,880
0431	CLERK IV.....	1	26,508	1	25,284	1	24,372
0178	SUPERVISOR OF PAYROLLS.....	1	47,736	1	47,736	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		224		1,502		1,502
	SUB-SECTION TOTAL.....	7	236,384	7	233,726	7	225,286
LABOR RELATIONS-4135							
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	64,968	1	56,916	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	64,968	1	62,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	32,256	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....			1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,637		2,055		2,055
	SUB-SECTION TOTAL.....	3	128,405	5	213,351	5	205,647
MANAGEMENT INFORMATION SYSTEMS-4140							
1509	FINANCIAL ANALYST.....	1	45,468				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	47,736	1	47,736	1	45,996
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,256	1	27,900	1	26,880
1168	SYSTEMS ENGINEER.....			1	32,256	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528	1	54,528	1	52,536
1147	DATA SERVICES ADMINISTRATOR.....	1	70,992	1	67,944	1	65,460
1147	DATA SERVICES ADMINISTRATOR.....	1	59,508	1	59,508	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,812		1,848		1,848
	SUB-SECTION TOTAL.....	6	309,300	6	291,720	6	281,136
RETURN TO WORK PROGRAM-4145							
6141	ENGINEERING TECHNICIAN II.....		18,888		18,888		18,192
6140	ENGINEERING TECHNICIAN I.....		17,232		17,232		16,596
6112	WATER QUALITY TECHNICIAN II.....		22,956		22,956		22,116
2317	WATER QUALITY INSPECTOR.....		20,820		20,820		20,064
1811	STOREKEEPER.....		18,024		17,232		16,596
1805	STOCKHANDLER.....		15,660		15,660		15,084
0683	TELEPHONE OPERATOR.....		18,024		18,024		17,364
0428	CLERK I.....		14,880		14,880		14,340
0417	DISTRICT CLERK.....		22,956		22,956		22,116
0302	ADMINISTRATIVE ASSISTANT II.....		22,956		22,956		22,116
0205	CASHIER.....		18,888		18,888		18,192
6328	WATCHMAN.....		11,49H		11,49H		11,07H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	46	2,028,438	48	2,041,443	48	1,967,523
	SECTION TOTAL.....						
	DIVISION TOTAL.....	84	3,907,320	82	3,881,600	82	3,528,880
	LESS TURNOVER.....		115,370		198,839		198,839
	TOTAL.....		\$ 3,791,950		\$ 3,462,761		\$ 3,330,041

BUDGET DOCUMENT FOR YEAR 1997
200--WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING

87/1007		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,106,057	\$ 9,111,407	\$ 8,574,395	\$ 8,088,941
.0011	CONTRACT WAGE INCREMENT-SALARY.....	18,585			
.0012	CONTRACT WAGE INCREMENT-PR.....	22,189			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	51,022	63,537	63,537	
.0020	OVERTIME.....	273,000	273,000	273,000	255,857
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT....	10,000	10,000	10,000	10,000
*2007.0000	FOR PERSONAL SERVICES.....	6,480,853	9,457,944	8,920,832	8,354,798
.0130	POSTAGE.....	1,500	1,500	1,500	
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	5,000	2,000	2,000	6,386
.0144	ENGINEERING AND ARCHITECTURE.....		850,000	850,000	219,037
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	22,000	22,000	22,000	18,113
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	65,500	70,500	70,500	42,840
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	52,000	51,535	51,535	25,118
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	300	300	66
.0169	TECHNICAL MEETING COSTS.....	3,100	3,100	3,100	2,645
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	15,000	15,000	15,000	5,563
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	400	400	400	
.0190	TELEPHONE-CENTREX BILLING.....	32,000	30,000	30,000	24,021
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000	1,000	1,000	645
.0196	TELEPHONE-CIRCUITS.....	2,000			
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,000			
*2007.0100	FOR CONTRACTUAL SERVICES.....	201,800	1,047,335	1,047,335	344,434
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	85,000	85,000	85,000	105,952
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500	4,500	4,500	1,534
.0270	LOCAL TRANSPORTATION.....	300	300	300	
*2007.0200	FOR TRAVEL.....	88,800	88,800	88,800	107,486
.0340	MATERIAL AND SUPPLIES.....	42,000	42,000	42,000	37,412
.0345	APPARATUS AND INSTRUMENTS.....	26,100	26,100	26,100	22,415
.0348	BOOKS AND RELATED MATERIALS.....	800	700	700	
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000	20,000	18,491
.0360	REPAIR PARTS AND MATERIALS.....	28,000	28,000	28,000	23,194
*2007.0300	FOR COMMODITIES AND MATERIALS.....	116,800	116,800	116,800	101,512
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500	1,500	1,500	
.0422	OFFICE MACHINES.....	9,800	9,800	9,800	7,416
.0424	FURNITURE AND FURNISHINGS.....		9,000	9,000	1,691
.0440	MACHINERY AND EQUIPMENT.....		68,000	68,000	5,162
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	450,000	10,000	10,000	8,902
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	414,000	229,000	229,000	43,903
.0450	VEHICLES.....	500,000			
*2007.0400	FOR EQUIPMENT.....	1,375,300	327,300	327,300	67,074
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	12,000	12,000	12,000	
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	60,000	40,000	40,000	38,000
*2007.9400	FOR SPECIFIC PURPOSE-GENERAL.....	72,000	52,000	52,000	38,000
*BUDGET LEVEL TOTAL.....		\$ 8,336,753	\$11,091,178	\$10,554,167	\$ 8,013,304

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's		Revised		1996	
		No	Rate	No	Rate	No	Rate
CHIEF WATER ENGINEER'S OFFICE-3250							
9679	DEPUTY COMMISSIONER.....	1	\$ 82,020		\$		\$
5693	CHIEF WATER ENGINEER.....			1	86,880	1	83,712
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	75,828	2	78,696	2	75,828
5690	WATER ENGINEER.....	1	70,992	1	70,992	1	68,400
5689	WATER CONSERVATION ENGINEER.....			1	70,992	1	68,400
0809	EXECUTIVE SECRETARY I.....	1	29,256	1	27,900	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		810		109		109
	SECTION TOTAL.....	5	300,138	7	455,497	7	438,877
ENGINEERING SERVICES-3260							
5688	ENGINEER OF WATER DISTRIBUTION.....			1	78,696	1	75,828
6145	ENGINEERING TECHNICIAN VI.....			1	43,236	1	41,664
6145	ENGINEERING TECHNICIAN VI.....			1	33,900	1	32,664
6144	ENGINEERING TECHNICIAN V.....	1	39,264	1	43,236	1	41,664
6144	ENGINEERING TECHNICIAN V.....			1	37,344	1	35,988
6143	ENGINEERING TECHNICIAN IV.....	1	32,256	1	41,232	1	39,720
6143	ENGINEERING TECHNICIAN IV.....			2	37,344	2	35,988
6143	ENGINEERING TECHNICIAN IV.....			1	33,900	1	32,664
6143	ENGINEERING TECHNICIAN IV.....			1	32,256	1	31,080
6143	ENGINEERING TECHNICIAN IV.....			1	30,732	1	29,616
6143	ENGINEERING TECHNICIAN IV.....			1	29,256	1	28,188
6143	ENGINEERING TECHNICIAN IV.....			1	27,900	1	26,880
6135	FIELD SERVICE DIRECTOR.....			1	54,528	1	52,536
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....			1	52,188	1	50,280
5630	COORDINATING ENGINEER I.....	1	67,944	1	64,968	1	62,604
5615	CIVIL ENGINEER V.....	1	62,184	1	59,508	1	57,336
5615	CIVIL ENGINEER V.....	1	59,508	1	56,916	1	54,840
5615	CIVIL ENGINEER V.....			1	47,736	1	45,996
5614	CIVIL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
5614	CIVIL ENGINEER IV.....	2	49,932	2	47,736	2	45,996
5614	CIVIL ENGINEER IV.....			1	43,236	1	41,664
5613	CIVIL ENGINEER III.....	1	52,188	1	49,932	1	48,108
5612	CIVIL ENGINEER II.....	1	41,232	1	39,264	1	37,836
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	54,528	1	52,188	1	50,280
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888	1	24,120	1	23,244
0832	PERSONAL COMPUTER OPERATER II.....	1	27,900	1	27,900	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604	1	33,900	1	32,664
5035	ELECTRICAL MECHANIC.....	1	26,65H	1	26,65H	1	24,65H
	SCHEDULE SALARY ADJUSTMENTS.....		11,342		17,223		17,223
	SECTION TOTAL.....	15	716,576	30	1,338,329	30	1,289,037
CAPITAL PROJECTS-3265							
6144	ENGINEERING TECHNICIAN V.....	1	47,736	1	47,736	1	45,996
6144	ENGINEERING TECHNICIAN V.....	1	45,468	1	45,468	1	43,812
6144	ENGINEERING TECHNICIAN V.....			1	30,732	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	43,236	1	43,236	1	41,664
6055	MECHANICAL ENGINEER V.....	1	47,736	1	47,736	1	45,996
6054	MECHANICAL ENGINEER IV.....			1	56,916	1	54,840
6053	MECHANICAL ENGINEER III.....	1	49,932	1	47,736	1	45,996
6053	MECHANICAL ENGINEER III.....	1	47,736	1	45,468	1	43,812
6053	MECHANICAL ENGINEER III.....			1	39,264	1	37,836
6052	MECHANICAL ENGINEER II.....	1	47,736	1	45,468	1	43,812
6052	MECHANICAL ENGINEER II.....	1	43,236	1	41,232	1	39,720
5815	ELECTRICAL ENGINEER V.....	1	47,736	2	47,736	2	45,996
5813	ELECTRICAL ENGINEER III.....	2	54,528	2	54,528	2	52,536
5812	ELECTRICAL ENGINEER II.....	1	49,932	1	49,932	1	48,108
5661	CHIEF WATER DESIGN ENGINEER.....			1	56,916	1	54,840
5636	ASSISTANT PROJECT DIRECTOR.....	1	62,184				
5632	COORDINATING ENGINEER II.....	1	81,072	1	81,072	1	78,108
5630	COORDINATING ENGINEER I.....	1	75,624	1	75,624	1	72,864
5622	STRUCTURAL ENGINEER V.....			1	47,736	1	45,996

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CAPITAL PROJECTS-3265 - CONTINUED							
5620	STRUCTURAL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
5616	SUPERVISING ENGINEER.....	1	56,916	1	54,528	1	52,536
5616	SUPERVISING ENGINEER.....			1	52,188	1	50,280
5615	CIVIL ENGINEER V.....			1	47,736	1	45,996
5614	CIVIL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
0831	PERSONAL COMPUTER OPERATER III.....	1	25,284	1	24,120	1	23,244
0805	SECRETARY.....			1	20,820	1	20,064
0430	CLERK III.....	1	29,256	1	29,256	1	28,188
0311	PROJECTS ADMINISTRATOR.....	1	52,188				
0308	STAFF ASSISTANT.....	1	30,732				
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		8,341		17,627		17,627
	SECTION TOTAL.....	23	1,154,053	29	1,405,891	29	1,355,351
PLUMBING INSPECTION SERVICES-3270							
PLAN EXAMINATION AND PERMIT-4150							
0826	PRINCIPAL TYPIST.....	1	24,120	1	24,120	1	23,244
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,049.00M	1	5,049.00M	1	4,641.00M
2231	PLUMBING INSPECTOR.....	8	4,879.00M	8	4,879.00M	8	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	10	553,092	10	553,092	10	508,152
WATER QUALITY CONTROL-4160							
9679	DEPUTY COMMISSIONER.....	1	80,040				
1341	PERSONNEL ASSISTANT II.....	1	27,900				
0832	PERSONAL COMPUTER OPERATER II.....	2	22,956	2	21,840	2	21,048
0826	PRINCIPAL TYPIST.....	1	19,812	1	19,812	1	19,092
0826	PRINCIPAL TYPIST.....			1	18,888	1	18,192
0431	CLERK IV.....	1	27,900	1	26,508	1	25,536
0430	CLERK III.....	1	20,820	1	19,812	1	19,092
0430	CLERK III.....			2	18,888	2	18,192
0308	STAFF ASSISTANT.....	1	30,732				
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256	1	30,732	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....			1	35,604	1	34,308
8311	HYDRANT INSPECTOR.....	11	4,879.00M				
2237	CHIEF PLUMBING INSPECTOR.....	2	72,708	2	72,708	2	66,828
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	5,351.00M	2	5,351.00M	2	4,919.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	7	5,049.00M	7	5,049.00M	7	4,641.00M
2231	PLUMBING INSPECTOR.....	47	4,879.00M	47	4,879.00M	47	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,901		3,793		3,793
	SUB-SECTION TOTAL.....	78	4,383,013	88	3,886,317	88	3,391,309
	SECTION TOTAL.....	88	4,936,105	78	4,239,409	78	3,899,481
CONSTRUCTION SERVICES-3280							
6145	ENGINEERING TECHNICIAN VI.....	2	52,188	1	52,188	1	50,280
6145	ENGINEERING TECHNICIAN VI.....			1	49,932	1	48,108
6144	ENGINEERING TECHNICIAN V.....	2	47,736	5	45,468	5	43,812
6144	ENGINEERING TECHNICIAN V.....	3	45,468	1	43,236	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	43,236	1	41,232	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	41,232				
6143	ENGINEERING TECHNICIAN IV.....	1	39,264	1	39,264	1	37,836
6143	ENGINEERING TECHNICIAN IV.....	1	37,344	1	37,344	1	35,988
6143	ENGINEERING TECHNICIAN IV.....	2	33,900	2	32,256	2	31,080
6143	ENGINEERING TECHNICIAN IV.....	1	32,256	1	30,732	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	30,732	1	29,256	1	28,188
6143	ENGINEERING TECHNICIAN IV.....	1	29,256	3	27,900	3	26,880
6142	ENGINEERING TECHNICIAN III.....	1	25,284	1	24,120	1	23,244
6142	ENGINEERING TECHNICIAN III.....			3	22,956	3	22,116
6141	ENGINEERING TECHNICIAN II.....	1	25,284	1	25,284	1	24,372
6141	ENGINEERING TECHNICIAN II.....	3	24,120	2	24,120	2	23,244
6141	ENGINEERING TECHNICIAN II.....			1	22,956	1	22,116
6141	ENGINEERING TECHNICIAN II.....			2	18,888	2	18,192

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND**BUREAU OF WATER ENGINEERING - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION SERVICES-3280 - CONTINUED							
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	52,188	1	49,932	1	48,108
5702	DRAFTSMAN II.....	1	35,604	1	35,604	1	34,308
5702	DRAFTSMAN II.....	1	30,732	1	30,732	1	29,616
5702	DRAFTSMAN II.....	1	24,120	1	22,956	1	22,116
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	70,992	1	70,992	1	68,400
5630	COORDINATING ENGINEER I.....	1	75,624	1	75,624	1	72,864
5630	COORDINATING ENGINEER I.....	1	56,916				
5616	SUPERVISING ENGINEER.....	1	52,188	1	52,188	1	50,280
5615	CIVIL ENGINEER V.....	1	64,968	1	64,968	1	62,604
5615	CIVIL ENGINEER V.....	1	62,184	1	59,508	1	57,336
5615	CIVIL ENGINEER V.....	1	54,528	1	52,188	1	50,280
5614	CIVIL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
5614	CIVIL ENGINEER IV.....	1	49,932	1	47,736	1	45,996
5613	CIVIL ENGINEER III.....	3	54,528	2	54,528	2	52,536
5613	CIVIL ENGINEER III.....	1	47,736	1	52,188	1	50,280
5613	CIVIL ENGINEER III.....			1	45,468	1	43,812
5613	CIVIL ENGINEER III.....			2	39,264	2	37,836
5612	CIVIL ENGINEER II.....	4	49,932	2	49,932	2	48,108
5612	CIVIL ENGINEER II.....	1	47,736	2	47,736	2	45,996
5612	CIVIL ENGINEER II.....	1	39,264	1	45,468	1	43,812
5612	CIVIL ENGINEER II.....			1	37,344	1	35,988
0833	PERSONAL COMPUTER OPERATER I.....	1	25,284	1	24,120	1	23,244
0833	PERSONAL COMPUTER OPERATER I.....	1	20,820	1	19,812	1	19,092
0430	CLERK III.....	1	25,284	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		19,570		24,785		24,785
	SECTION TOTAL.....	47	2,058,790	55	2,205,305	55	2,125,793
ENGINEERING FIELD SERVICES-3290							
6145	ENGINEERING TECHNICIAN VI.....	1	45,468				
6144	ENGINEERING TECHNICIAN V.....	1	43,236				
6143	ENGINEERING TECHNICIAN IV.....	1	43,236				
6143	ENGINEERING TECHNICIAN IV.....	1	39,264				
6143	ENGINEERING TECHNICIAN IV.....	1	37,344				
6143	ENGINEERING TECHNICIAN IV.....	1	35,604				
6143	ENGINEERING TECHNICIAN IV.....	1	33,900				
6143	ENGINEERING TECHNICIAN IV.....	2	29,256				
6135	FIELD SERVICE DIRECTOR.....	1	56,916				
	SCHEDULE SALARY ADJUSTMENTS.....		7,058				
	SECTION TOTAL.....	10	400,538				
	DIVISION TOTAL.....	188	9,566,200	199	9,645,531	199	9,108,519
	LESS TURNOVER.....		3,409,121		470,587		470,587
	TOTAL.....		\$ 6,157,079		\$ 9,174,944		\$ 8,637,932

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,244,790	\$ 6,904,639	\$ 6,637,135	\$ 6,895,535
.0011	CONTRACT WAGE INCREMENT-SALARY.....	76,874			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	65,864	60,174	60,174	
.0020	OVERTIME.....	13,950	13,950	13,950	121,282
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	50,000	50,000	50,000	60,000
*2015.0000	FOR PERSONAL SERVICES.....	5,451,478	7,028,783	6,761,258	7,076,817
.0130	POSTAGE.....	660,000	660,000	660,000	558,719
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	1,000	1,000	1,000	149
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	484,000	568,000	568,000	462,201
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	13,000	13,000	13,000	8,354
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	140,000	80,600	80,600	43,859
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	36,310	36,310	36,310	27,833
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	89,958	84,329	84,329	49,048
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,800	760	760	720
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,575	1,500	1,500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	27,682	42,516	42,516	34,599
.0169	TECHNICAL MEETING COSTS.....	525	500	500	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	5,000	4,200	4,200	2,106
.0190	TELEPHONE-CENTREX BILLING.....	31,000	29,000	29,000	27,496
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000	2,000	2,000	1,256
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,512,850	1,523,715	1,523,715	1,216,340
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	93,480	78,720	78,720	50,942
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	
.0270	LOCAL TRANSPORTATION.....	21,000	20,000	20,000	17,407
*2015.0200	FOR TRAVEL.....	117,480	101,720	101,720	88,349
.0340	MATERIAL AND SUPPLIES.....	19,650	17,850	17,850	12,092
.0348	BOOKS AND RELATED MATERIALS.....	2,500	2,500	2,500	2,142
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,500	43,000	43,000	32,719
*2015.0300	FOR COMMODITIES AND MATERIALS.....	62,850	63,350	63,350	46,953
.0422	OFFICE MACHINES.....	1,000	300	300	1,140
.0424	FURNITURE AND FURNISHINGS.....	10,000	10,000	10,000	4,754
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	245,000	245,000	245,000	99,983
*2015.0400	FOR EQUIPMENT.....	256,000	255,300	255,300	105,877
.0952	CLAIMS AGAINST WATER FUND.....	315,000	300,000	300,000	267,923
*2015.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	315,000	300,000	300,000	267,923
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	10,000	10,000	10,000	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	17,000	17,000	17,000	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,000	2,000	2,000	
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	2,000	2,000	2,000	
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	31,000	31,000	31,000	
*BUDGET LEVEL TOTAL.....		\$ 7,746,458	\$ 9,303,848	\$ 9,036,344	\$ 8,782,258

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
DEPUTY COMMISSIONER'S OFFICE-3030							
9679	DEPUTY COMMISSIONER.....	1	\$ 82,020	1	\$ 79,812	1	\$ 76,908
0308	STAFF ASSISTANT.....	1	37,344	1	37,344	1	35,988
0308	STAFF ASSISTANT.....	1	35,604	2	32,256	2	31,080
0308	STAFF ASSISTANT.....	1	33,900				
	SCHEDULE SALARY ADJUSTMENTS.....		1,370		1,320		1,320
	SECTION TOTAL.....	4	190,238	4	182,988	4	176,376
ADMINISTRATIVE AND CLERICAL-3035							
ADMINISTRATION-4005							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,236	1	41,232	1	39,720
0831	PERSONAL COMPUTER OPERATER III.....	1	25,284	1	25,284	1	24,372
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	67,944	1	67,944	1	65,460
0319	DIRECTOR OF WATER SERVICES.....	1	62,184	3	59,508	3	57,336
0319	DIRECTOR OF WATER SERVICES.....	2	59,508				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900	1	33,900	1	32,664
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	73,176	1	73,176	1	70,512
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	70,992	1	70,992	1	68,400
0189	ACCOUNTING TECHNICIAN I.....	1	27,900	1	27,900	1	26,880
0104	ACCOUNTANT IV.....	1	49,932	1	49,932	1	48,108
0103	ACCOUNTANT III.....	1	45,468	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,019		2,956		2,956
	SUB-SECTION TOTAL.....	12	820,051	12	815,076	12	592,744
GENERAL SERVICES-4010							
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508	1	25,284	1	24,372
0431	CLERK IV.....	1	32,256	1	30,732	1	29,616
0429	CLERK II.....	1	21,840	1	18,888	1	18,192
0429	CLERK II.....	1	20,820				
0429	CLERK II.....	1	19,812				
0428	CLERK I.....			1	17,232	1	16,596
0428	CLERK I.....			2	14,880	2	14,340
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,528				
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900				
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,141		2,806		2,806
	SUB-SECTION TOTAL.....	8	271,321	8	190,054	8	183,226
	SECTION TOTAL.....	21	891,372	20	805,130	20	775,970
CONSUMER SERVICE-3040							
PHONE INQUIRIES-4015							
0431	CLERK IV.....	1	29,256	1	27,900	1	26,880
0430	CLERK III.....	1	19,812				
0429	CLERK II.....	1	21,840				
0428	CLERK I.....			1	14,880	1	14,340
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	32,256	2	32,256	2	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	27,900	2	27,900	2	26,880
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,508	2	26,508	2	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,120	1	22,956	1	22,116
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	21,840	3	20,820	3	20,064
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	20,820				
0374	SUPERVISOR OF WATER SERVICES.....			1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		2,936		2,250		2,250
	SUB-SECTION TOTAL.....	12	315,344	13	349,242	13	336,582

BUDGET DOCUMENT FOR YEAR 1997
200--WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER SERVICE-3040 - CONTINUED							
OFFICE INQUIRIES-4020							
0431	CLERK IV.....	1	33,900	1	22,956	1	22,116
0430	CLERK III.....	1	19,812	3	18,888	3	18,192
0430	CLERK III.....	1	18,888				
0429	CLERK II.....	1	21,840	1	20,820	1	20,064
0429	CLERK II.....	1	18,888				
0428	CLERK I.....			1	18,024	1	17,364
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	32,256	2	32,256	2	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,256	2	27,900	2	26,880
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	27,900	2	26,508	2	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,284	1	24,120	1	23,244
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,120	1	22,956	1	22,116
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	21,840	3	20,820	3	20,064
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	20,820				
0374	SUPERVISOR OF WATER SERVICES.....	1	45,468	1	45,468	1	43,812
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	24,120	1	23,244
0189	ACCOUNTING TECHNICIAN I.....	2	32,256	3	32,256	3	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	29,256	1	29,256	1	28,188
0189	ACCOUNTING TECHNICIAN I.....	3	27,900	3	27,900	3	26,880
0189	ACCOUNTING TECHNICIAN I.....			1	26,508	1	25,536
SCHEDULE SALARY ADJUSTMENTS.....			7,830		7,260		7,260
SUB-SECTION TOTAL.....		26	884,890	28	743,884	28	716,772
SECTION TOTAL.....		38	1,000,334	41	1,092,806	41	1,053,354
REVENUE COLLECTIONS-3045							
MAIL ROOM-4032							
0432	SUPERVISING CLERK.....	1	27,900				
0431	CLERK IV.....	1	30,732				
0430	CLERK III.....	1	27,900	2	26,508	2	25,536
0430	CLERK III.....	2	26,508	3	25,284	3	24,372
0430	CLERK III.....	2	25,284	1	22,956	1	22,116
0430	CLERK III.....	1	24,120				
0429	CLERK II.....	1	26,508	1	26,508	1	25,536
0429	CLERK II.....	1	21,840	1	20,820	1	20,064
0429	CLERK II.....	1	17,232				
0428	CLERK I.....			1	17,232	1	16,596
0428	CLERK I.....			1	14,880	1	14,340
0374	SUPERVISOR OF WATER SERVICES.....	1	49,932	1	49,932	1	48,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900	1	33,900	1	32,664
SCHEDULE SALARY ADJUSTMENTS.....			352		2,234		2,234
SUB-SECTION TOTAL.....		13	358,000	12	317,330	12	305,846
CASHERING-4034							
0432	SUPERVISING CLERK.....	1	37,344	1	37,344	1	35,988
0205	CASHIER.....	1	25,284	1	25,284	1	24,372
0205	CASHIER.....	1	22,956	1	21,840	1	21,048
0205	CASHIER.....	1	21,840	1	20,820	1	20,064
0205	CASHIER.....	2	18,888	1	19,812	1	19,092
0205	CASHIER.....			1	18,888	1	18,192
SCHEDULE SALARY ADJUSTMENTS.....			1,058		1,840		1,840
SUB-SECTION TOTAL.....		6	146,258	8	145,828	6	140,586
SPECIAL COLLECTIONS-4037							
0431	CLERK IV.....			1	30,732	1	29,616
0428	CLERK I.....			1	14,880	1	14,340
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	32,256	1	32,256	1	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,732	1	30,732	1	29,616
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,256	3	27,900	3	26,880
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	27,900	1	25,284	1	24,372
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,284	1	20,820	1	20,064

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUNDBUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE COLLECTIONS-3045 - CONTINUED							
SPECIAL COLLECTIONS-4037 - CONTINUED							
0374	SUPERVISOR OF WATER SERVICES.....	1	43,236	1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,209		2,904		2,904
	SUB-SECTION TOTAL.....	8	245,873	10	282,540	10	272,352
	SECTION TOTAL.....	27	749,931	28	745,698	28	718,794

SYSTEMS AND PROCESSING-3050

BILLING UNIT-4042							
1184	COMPUTER SUPPORT SPECIALIST.....	1	39,264				
0664	DATA ENTRY OPERATOR.....			1	18,888	1	18,192
0431	CLERK IV.....			1	33,900	1	32,664
0430	CLERK III.....	1	27,900				
0430	CLERK III.....	2	19,812				
0429	CLERK II.....	1	22,956				
0428	CLERK I.....			1	16,440	1	15,840
0374	SUPERVISOR OF WATER SERVICES.....	1	49,932	1	49,932	1	48,108
0374	SUPERVISOR OF WATER SERVICES.....	1	33,900	1	33,900	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	29,256	1	28,188
0189	ACCOUNTING TECHNICIAN I.....	2	32,256	2	32,256	2	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	25,284	1	27,900	1	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	22,956	1	24,120	1	23,244
0189	ACCOUNTING TECHNICIAN I.....	1	20,820	1	21,840	1	21,048
0189	ACCOUNTING TECHNICIAN I.....			1	20,820	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		3,722		3,894		3,894
	SUB-SECTION TOTAL.....	13	381,602	12	345,402	12	332,946

BILLING ADJUSTMENT-4044							
1184	COMPUTER SUPPORT SPECIALIST.....			1	39,264	1	37,836
0632	DATA CONTROLLER.....			1	20,820	1	20,064
0431	CLERK IV.....	2	33,900	1	33,900	1	32,664
0430	CLERK III.....	1	32,256	1	32,256	1	31,080
0430	CLERK III.....	1	19,812	1	27,900	1	26,880
0430	CLERK III.....	2	18,888	4	18,888	4	18,192
0374	SUPERVISOR OF WATER SERVICES.....	1	49,932	1	49,932	1	48,108
0374	SUPERVISOR OF WATER SERVICES.....	1	47,736				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	29,256	1	28,188
0189	ACCOUNTING TECHNICIAN I.....	6	32,256	6	32,256	6	31,080
0189	ACCOUNTING TECHNICIAN I.....	2	27,900	1	27,900	1	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	26,508	1	20,820	1	20,064
0189	ACCOUNTING TECHNICIAN I.....	1	21,840				
0189	ACCOUNTING TECHNICIAN I.....	1	20,820				
	SCHEDULE SALARY ADJUSTMENTS.....		3,245		1,592		1,592
	SUB-SECTION TOTAL.....	20	607,793	19	552,728	19	532,604
	SECTION TOTAL.....	33	989,395	31	888,130	31	865,550

FIELD OPERATIONS-3055

READING METERS-4051							
1255	INVESTIGATOR.....	1	33,900	1	33,900	1	32,664
1067	CHIEF WATER RATE TAKER.....	1	59,508	1	59,508	1	57,336
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	52,188	3	52,188	3	50,280
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	49,932	1	49,932	1	48,108
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	33,900	1	33,900	1	32,664
1061	WATER RATE TAKER.....	4	47,736	4	47,736	4	45,996
1061	WATER RATE TAKER.....	4	45,468	3	45,468	3	43,812
1061	WATER RATE TAKER.....	9	43,236	8	43,236	8	41,664
1061	WATER RATE TAKER.....	9	41,232	11	41,232	11	39,720
1061	WATER RATE TAKER.....	10	39,264	9	39,264	9	37,836
1061	WATER RATE TAKER.....	2	37,344	3	37,344	3	35,988
1061	WATER RATE TAKER.....	1	35,604	1	35,604	1	34,308
1061	WATER RATE TAKER.....	3	33,900	3	33,900	3	32,664

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD OPERATIONS-3055 - CONTINUED							
READING METERS-4051 - CONTINUED							
1061	WATER RATE TAKER.....	17	30,732	1	32,256	1	31,080
1061	WATER RATE TAKER.....			16	30,732	16	29,616
0430	CLERK III.....	2	18,888	1	20,820	1	20,064
0308	STAFF ASSISTANT.....	1	30,732				
	SCHEDULE SALARY ADJUSTMENTS.....		29,863		22,905		22,905
	SUB-SECTION TOTAL.....	69	2,692,278	67	2,630,987	67	2,535,857
SPECIAL EXAMINATIONS PROJECT-4056							
5701	DRAFTSMAN I.....	1	29,256	1	29,256	1	28,188
1062	WATER METER ASSESSOR.....	2	47,736	3	47,736	3	45,996
1062	WATER METER ASSESSOR.....	1	45,468	1	45,468	1	43,812
1062	WATER METER ASSESSOR.....	1	43,236	1	43,236	1	41,664
1062	WATER METER ASSESSOR.....	5	30,732	4	30,732	4	29,616
1061	WATER RATE TAKER.....	1	47,736	1	47,736	1	45,996
1061	WATER RATE TAKER.....	1	45,468	1	45,468	1	43,812
1061	WATER RATE TAKER.....	1	43,236	5	41,232	5	39,720
1061	WATER RATE TAKER.....	5	41,232	4	39,264	4	37,836
1061	WATER RATE TAKER.....	2	39,264	1	37,344	1	35,988
1061	WATER RATE TAKER.....	1	35,604	2	33,900	2	32,664
1061	WATER RATE TAKER.....	1	33,900				
1061	WATER RATE TAKER.....	2	30,732				
0397	METER SERVICES ANALYST.....	1	52,188	1	49,932	1	48,108
0308	STAFF ASSISTANT.....	1	39,264	1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		12,119		8,213		8,213
	SUB-SECTION TOTAL.....	26	1,022,759	26	1,041,149	26	1,003,493
	SECTION TOTAL.....	95	3,715,038	93	3,672,146	93	3,539,450
	DIVISION TOTAL.....	218	7,536,308	217	7,396,998	217	7,129,494
	LESS TURNOVER.....		2,225,854		432,185		432,185
	TOTAL.....		\$ 5,310,854		\$ 6,964,813		\$ 6,697,309

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

87/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,885,298	\$ 3,419,515	\$ 3,191,694	\$ 2,993,151
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,375			
.0012	CONTRACT WAGE INCREMENT-PR.....	41,528			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,953	4,666	4,666	
.0020	OVERTIME.....	130,000	140,000	140,000	332,434
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	60,000	60,000	60,000	49,999
*2020.0000	FOR PERSONAL SERVICES.....	3,122,154	3,624,181	3,396,360	3,375,584
.0125	OFFICE AND BUILDING SERVICES.....	24,950	24,063	24,063	15,194
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,100,000			
.0144	ENGINEERING AND ARCHITECTURE.....	75,000	75,000	75,000	63,219
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		2,200	2,200	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,500	3,000	3,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,297	3,037	3,037	1,026
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,975	1,787	1,787	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	35,000	33,000	33,000	18,440
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,500	5,500	5,500	4,435
.0169	TECHNICAL MEETING COSTS.....	2,000	1,200	1,200	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	10,000	7,750	7,750	4,896
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000			
.0182	GAS.....	10,000	18,000	18,000	81
.0184	ELECTRICITY.....	10,000	20,000	20,000	
.0189	TELEPHONE NDN-CENTREX BILLINGS.....	2,000			
.0190	TELEPHONE-CENTREX BILLING.....	12,000	11,080	11,080	6,147
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	160,000	160,000	10,559
.0195	RELOCATION EXPENSES.....		1,000,000	1,000,000	
.0196	TELEPHONE-CIRCUITS.....	6,320	4,000	4,000	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	2,000			
*2020.0100	FOR CONTRACTUAL SERVICES.....	2,320,542	1,369,617	1,369,617	123,997
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	21,520	19,200	19,200	
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500	2,500	2,500	
*2020.0200	FOR TRAVEL.....	25,020	21,700	21,700	
.0320	GASOLINE.....	13,000	10,000	10,000	
.0340	MATERIAL AND SUPPLIES.....	105,000	95,000	95,000	74,756
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	3,000	2,000	2,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	12,000	12,000	7,387
.0360	REPAIR PARTS AND MATERIALS.....	160,000	145,000	145,000	113,838
*2020.0300	FOR COMMODITIES AND MATERIALS.....	296,000	264,000	264,000	195,981
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	8,000	8,000	8,000	3,490
.0422	OFFICE MACHINES.....	12,000			
.0424	FURNITURE AND FURNISHINGS.....	6,000	19,605	19,605	3,994
.0440	MACHINERY AND EQUIPMENT.....	374,230	493,206	493,206	129,906
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		39,700	39,700	
.0450	VEHICLES.....		68,625	68,625	
*2020.0400	FOR EQUIPMENT.....	400,230	629,136	629,136	137,390
.0550	WATER IMPROVEMENTS.....				214,250
*2020.0500	FOR PERMANENT IMPROVEMENTS.....				214,250

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	20,000	120,000	120,000	23,509
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	35,000	535,000	535,000	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	16,000	22,500	22,500	
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	71,000	677,500	677,500	23,509
*BUDGET LEVEL TOTAL.....		\$ 6,234,846	\$ 6,586,134	\$ 6,358,313	\$ 4,070,711

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3080							
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 73,176	1	\$ 73,176	1	\$ 70,512
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	67,944	1	64,968	1	62,604
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932	1	47,736	1	45,996
0826	PRINCIPAL TYPIST.....	1	20,820	1	19,812	1	19,092
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	2	20,820	1	20,820	1	20,064
0664	DATA ENTRY OPERATOR.....			1	19,812	1	19,092
0664	DATA ENTRY OPERATOR.....			1	18,888	1	18,192
0431	CLERK IV.....	1	35,604	1	35,604	1	34,308
0430	CLERK III.....	1	25,284	1	25,284	1	24,372
0430	CLERK III.....	1	22,956	1	21,840	1	21,048
0430	CLERK III.....			1	18,888	1	18,192
0417	DISTRICT CLERK.....	1	35,604	1	35,604	1	34,308
0417	DISTRICT CLERK.....	2	32,256	1	32,256	1	31,080
0417	DISTRICT CLERK.....	2	24,120	1	30,732	1	29,616
0417	DISTRICT CLERK.....			2	22,956	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,953		4,666		4,666
	SECTION TOTAL.....	15	516,173	17	541,282	17	521,746
METER INSTALLATION AND REPAIRS-3085							
9407	LABORER-W.D. METER CLEADER.....	2	21.90H	23	21.60H	23	20.15H
9407	LABORER W.D.....	21	21.60H				
8244	FOREMAN OF LABDRERS.....	1	22.45H	1	22.45H	1	21.00H
6677	MACHINIST (SUB-FDREMAN).....	5	26.40H	5	26.40H	5	24.85H
6676	FOREMAN OF MACHINISTS.....	1	26.40H	1	26.40H	1	24.85H
6674	MACHINIST.....	16	25.40H	16	25.40H	16	23.85H
6672	WATER METER MACHINIST.....	15	3,629.60M	15	3,629.60M	15	3,334.93M
4754	PLUMBER.....	2	27.20H	3	27.20H	3	24.80H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	63	2,976,990	64	3,031,254	64	2,822,989
	DIVISION TOTAL.....	78	3,493,183	81	3,572,536	81	3,344,715
	LESS TURNOVER.....		603,812		148,355		148,355
	TOTAL.....		\$ 2,889,251		\$ 3,424,181		\$ 3,196,360

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

87/1015		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$42,924,370	\$44,037,864	\$41,070,080	\$43,897,411
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,101			
.0012	CONTRACT WAGE INCREMENT-PR.....	716,126			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,637	18,553	18,553	
.0020	OVERTIME.....	3,300,000	3,300,000	3,300,000	7,209,695
.0025	VACATION RELIEF.....	58,980	58,980	58,980	3,412
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT....	960,000	960,000	960,000	949,999
*2025.0000	FOR PERSONAL SERVICES.....	47,980,214	48,375,397	45,407,613	52,080,517
.0125	OFFICE AND BUILDING SERVICES.....	77,000	71,400	71,400	8,103
.0130	POSTAGE.....	6,500	6,000	6,000	5,060
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	602,000	435,500	435,500	378,810
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	262,200	290,600	290,600	230,587
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	412,800	1,293,000	1,293,000	702,928
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	408,000	388,000	388,000	313,802
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,500	1,400	1,400	409
.0185	WASTE DISPOSAL SERVICES.....	3,035,000	230,000	230,000	92,091
.0190	TELEPHONE-CENTREX BILLING.....	100,000	100,000	100,000	96,175
.0191	TELEPHONE-RELOCATIONS CHARGES.....	21,390	14,000	14,000	3,530
.0196	TELEPHONE-CIRCUITS.....	3,150	3,150	3,150	2,992
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	6,500	6,200	6,200	5,888
*2025.0100	FOR CONTRACTUAL SERVICES.....	4,941,040	2,839,250	2,839,250	1,840,375
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	77,000	76,000	76,000	66,377
.0245	REIMBURSEMENT TO TRAVELERS.....		800	800	
*2025.0200	FOR TRAVEL.....	77,000	76,800	76,800	66,377
.0316	GAS-BOTTLED AND PROPANE.....	40,000	28,000	28,000	15,702
.0320	GASOLINE.....	415,000	415,000	415,000	27,489
.0340	MATERIAL AND SUPPLIES.....	529,500	528,000	528,000	469,343
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,000	37,000	37,000	30,302
.0360	REPAIR PARTS AND MATERIALS.....	2,974,600	4,230,000	4,230,000	3,101,891
*2025.0300	FOR COMMODITIES AND MATERIALS.....	3,999,100	5,238,000	5,238,000	3,644,727
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	32,000	32,000	32,000	6,189
.0422	OFFICE MACHINES.....	45,200	42,800	42,800	5,678
.0423	COMMUNICATION DEVICES.....	130,000	130,000	130,000	111,684
.0424	FURNITURE AND FURNISHINGS.....	19,000	33,000	33,000	7,250
.0440	MACHINERY AND EQUIPMENT.....	865,400	1,488,750	1,488,750	340,098
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	134,690	130,000	130,000	4,951
.0450	VEHICLES.....	1,345,000	1,313,000	1,313,000	25,611
*2025.0400	FOR EQUIPMENT.....	2,571,290	3,189,550	3,189,550	501,461
.0521	MAINTENANCE AND CONSTRUCTION.....	6,000,000	6,000,000	6,000,000	3,692,120
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....		3,300,000	3,300,000	406,723
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	6,000,000	9,300,000	9,300,000	4,098,843
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	534,900	3,463,100	3,463,100	1,012,118
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	500,000	640,000	640,000	264,899
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	3,085,000	960,000	960,000	1,519,913
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,119,900	5,063,100	5,063,100	2,796,930
*BUDGET LEVEL TOTAL.....		\$89,888,544	\$74,062,097	\$71,094,313	\$85,009,230

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's		Revised		1996	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3090							
ADMINISTRATIVE-4025							
0313	ASSISTANT COMMISSIONER.....	1	\$ 73,176	1	\$ 73,176	1	\$ 70,512
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	73,176	2	73,176	2	70,512
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	70,992	1	70,992	1	68,400
0809	EXECUTIVE SECRETARY I.....	1	30,732	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	5	321,252	5	321,252	5	308,552
SUPERINTENDENCE AND INSPECTION-4030							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	64,968	3	64,968	3	62,604
0313	ASSISTANT COMMISSIDNER.....	1	67,944	1	64,968	1	62,604
0313	ASSISTANT COMMISSIDNER.....	1	64,968	1	56,916	1	54,840
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	67,944	2	67,944	2	65,460
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....			1	64,968	1	62,604
7175	SUPERINTENDENT OF GARAGE.....	1	56,916	1	54,528	1	52,536
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	64,968	1	62,184	1	59,916
0832	PERSONAL COMPUTER OPERATER II.....	1	21,840	1	20,820	1	20,064
8244	FOREMAN OF LABORERS.....	4	22.45H				
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	5,460.00M	1	5,460.00M	1	4,896.67M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	5,026.67M	1	5,026.67M	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	28.25H	4	28.25H	4	26.75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.25H	2	22.25H	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	21.25H	5	21.25H	5	19.95H
4405	FOREMAN OF BRICKLAYERS.....	3	26.09H	3	26.09H	3	24.28H
	SCHEDULE SALARY ADJUSTMENTS.....		1,976		4,310		4,310
	SUB-SECTION TOTAL.....	31	1,684,101	27	1,483,047	27	1,405,878
CLERICAL SECTION-4035							
0826	PRINCIPAL TYPIST.....	1	24,120	1	22,956	1	22,116
0430	CLERK III.....	1	26,508	1	25,284	1	24,372
0428	CLERK I.....			1	14,880	1	14,340
0417	DISTRICT CLERK.....	2	35,604	2	35,604	2	34,308
0417	DISTRICT CLERK.....	1	30,732	1	30,732	1	29,616
0417	DISTRICT CLERK.....	3	22,956	5	22,956	5	22,116
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,344	1	35,604	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	30,732	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	2	22,956	2	22,116
0189	ACCOUNTING TECHNICIAN I.....	1	27,900	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,423		4,605		4,605
	SUB-SECTION TOTAL.....	13	374,211	17	452,493	17	436,161
	SECTION TOTAL.....	49	2,378,584	49	2,256,782	48	2,151,881
WAREHOUSE AND STORES-3100							
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,344	1	62,184	1	59,916
0417	DISTRICT CLERK.....	1	35,604	1	35,604	1	34,308
9407	LABORER W.D.....	19	21.60H	19	21.60H	19	20.15H
4301	CARPENTER.....	3	24.70H	3	24.70H	3	23.20H
1860	FOREMAN OF PIPE YARDS.....	5	22.45H	5	22.45H	5	21.00H
	SCHEDULE SALARY ADJUSTMENTS.....		960				
	SECTION TOTAL.....	29	1,291,278	29	1,315,158	28	1,231,422
GARAGE-3105							
9407	LABORER W.D.....	1	21.60H	1	21.60H	1	20.15H
7183	MOTDR TRUCK DRIVER.....	111	20.25H	111	20.25H	111	19.30H
7124	EQUIPMENT DISPATCHER.....	3	20.25H	3	20.25H	3	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	26.40H	1	26.40H	1	24.85H

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND**BUREAU OF WATER DISTRIBUTION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
GARAGE-3105 - CONTINUED							
6674	MACHINIST.....	3	25.40H	3	25.40H	3	23.85H
6328	WATCHMAN.....	1	11.49H	1	11.49H	1	11.07H
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		120	4,986,148	120	4,986,148	120	4,748,753
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110							
6145	ENGINEERING TECHNICIAN VI.....	1	49,932	1	47,736	1	45,996
6142	ENGINEERING TECHNICIAN III.....	1	33,900	1	33,900	1	32,664
6142	ENGINEERING TECHNICIAN III.....	1	29,256	1	29,256	1	28,188
6142	ENGINEERING TECHNICIAN III.....			1	22,956	1	22,116
0832	PERSONAL COMPUTER OPERATER II.....			2	20,820	2	20,064
0432	SUPERVISING CLERK.....	1	33,900	1	32,256	1	31,080
0379	DIRECTOR OF ADMINISTRATION.....	1	75,624	1	75,624	1	72,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	41,232	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	37,344	1	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	26,508	1	25,284	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	2	25,284	1	26,508	1	25,536
0189	ACCOUNTING TECHNICIAN I.....			2	24,120	2	23,244
0189	ACCOUNTING TECHNICIAN I.....			1	20,820	1	20,064
0187	DIRECTOR OF ACCOUNTING.....	1	64,968	1	64,968	1	62,604
0159	SUPERVISOR OF COST CONTROL.....	1	41,232	1	41,232	1	39,720
0104	ACCOUNTANT IV.....			1	35,604	1	34,308
SCHEDULE SALARY ADJUSTMENTS.....			6,350		7,233		7,233
SECTION TOTAL.....		12	480,814	18	631,833	18	609,089
REPAIRS, RENEWALS & WATER LEAK-3116							
REPAIRS, RENEWALS & WATER LEAK-4170							
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888				
0430	CLERK III.....	1	19,812	1	18,888	1	18,192
0417	DISTRICT CLERK.....	1	35,604	1	35,604	1	34,308
0417	DISTRICT CLERK.....	1	29,256	1	29,256	1	28,188
0417	DISTRICT CLERK.....	3	22,956	3	22,956	3	22,116
0189	ACCOUNTING TECHNICIAN I.....	1	32,256	1	32,256	1	31,080
0189	ACCOUNTING TECHNICIAN I.....	2	20,820				
0104	ACCOUNTANT IV.....	1	35,604				
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	21.95H	31	21.95H	31	20.50H
9407	LABORER W.D.....	176	21.60H	181	21.60H	181	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	5	5,148.00M	5	5,148.00M	5	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20	28.70H	20	28.70H	20	26.30H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	28.70H	2	28.70H	2	26.30H
8301	CAULKER.....	34	27.20H	34	27.20H	34	24.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,972.80M				
7633	HDISTING ENGINEER (CLASS I).....	9	27.50H	10	27.50H	10	26.00H
7633	HDISTING ENGINEER (CLASS II).....		26.20H		26.20H		24.70H
7633	HDISTING ENGINEER (CLASS III).....	21	24.15H	23	24.15H	23	23.05H
7124	EQUIPMENT DISPATCHER.....	1	20.25H	1	20.25H	1	19.30H
7101	EMERGENCY CREW DISPATCHER.....	22	21.60H	22	21.60H	22	20.15H
6674	MACHINIST.....	7	25.40H	7	25.40H	7	23.85H
6328	WATCHMAN.....	2	11.49H	2	11.49H	2	11.07H
4754	PLUMBER.....	40	27.20H	40	27.20H	40	24.80H
4435	CEMENT FINISHER.....	3	25.00H	3	25.00H	3	23.50H
4401	BRICKLAYER.....	5	25.09H	5	25.09H	5	23.28H
SCHEDULE SALARY ADJUSTMENTS.....			4,928		2,405		2,405
SUB-SECTION TOTAL.....		390	18,549,673	393	18,777,372	393	17,447,829
REPAIRS/MTNC FIRE HYDRANTS-4180							
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	21.95H	6	21.95H	6	20.50H
9407	LABORER W.D.....	48	21.60H	48	21.60H	48	20.15H

BUDGET DOCUMENT FOR YEAR 1997
200--WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Rev. ed 1995		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED							
REPAIRS/MTNC FIRE HYDRANTS-4180 - CONTINUED							
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,148.00M	3	5,148.00M	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	28.70H	6	28.70H	6	26.30H
8311	HYDRANT INSPECTOR.....			11	4,879.00M	11	4,471.00M
8301	CAULKER.....	9	27.20H	9	27.20H	9	24.80H
7633	HOISTING ENGINEER (CLASS III).....	12	24.15H	12	24.15H	12	23.05H
7183	MOTOR TRUCK DRIVER.....	15	20.25H	15	20.25H	15	19.30H
4754	PLUMBER.....	6	27.20H	6	27.20H	6	24.80H
4401	BRICKLAYER.....	3	25.09H	3	25.09H	3	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	108	5,117,069	119	5,781,097	119	5,362,842
REPAIRS/MTNC VALVES-4190							
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	21.95H	6	21.95H	6	20.50H
9407	LABORER W.D.	36	21.60H	36	21.60H	36	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,148.00M	3	5,148.00M	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	28.70H	6	28.70H	6	26.30H
8301	CAULKER.....	5	27.20H	5	27.20H	5	24.80H
7633	HOISTING ENGINEER (CLASS III).....	9	24.15H	9	24.15H	9	23.05H
7183	MOTOR TRUCK DRIVER.....	12	20.25H	12	20.25H	12	19.30H
4754	PLUMBER.....	7	27.20H	6	27.20H	6	24.80H
4401	BRICKLAYER.....	3	25.09H	3	25.09H	3	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	87	4,150,109	86	4,094,821	86	3,817,648
	SECTION TOTAL.....	585	27,816,851	598	28,633,080	598	26,828,119
CONSTRUCTION FACILITIES-3120							
9407	LABORER-W.D. /AS BOTTOM MAN DR JACKHAMMERMAN/.....	10	21.95H	10	21.95H	10	20.50H
9407	LABORER W.D.	59	21.60H	59	21.60H	59	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,148.00M	3	5,148.00M	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	28.70H	9	28.70H	9	26.30H
8301	CAULKER.....	11	27.20H	11	27.20H	11	24.80H
7633	HOISTING ENGINEER (CLASS I).....	17	27.50H	17	27.50H	17	26.00H
7633	HOISTING ENGINEER (CLASS II).....		26.20H		26.20H		24.70H
7633	HOISTING ENGINEER (CLASS III).....	12	24.15H	13	24.15H	13	23.05H
7631	HOISTING ENGINEER APPRENTICE.....	5	22.00H	9	19.25H	9	18.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.63H	3	15.13H	3	14.30H
7631	HOISTING ENGINEER APPRENTICE.....	4	19.25H				
7631	HOISTING ENGINEER APPRENTICE.....	2	15.13H				
7183	MOTOR TRUCK DRIVER.....	21	20.25H	21	20.25H	21	19.30H
6328	WATCHMAN.....	4	11.49H	4	11.49H	4	11.07H
6325	LABORER.....	3	12.05H	2	12.05H	2	11.61H
4754	PLUMBER.....	7	27.20H	7	27.20H	7	24.80H
4401	BRICKLAYER.....	3	25.09H	3	25.09H	3	23.28H
	VACATION RELIEF.....		58,980		58,980		58,980
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	171	8,036,332	171	8,021,747	171	7,507,930

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND**BUREAU OF WATER DISTRIBUTION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
REIMBURSABLE PERSONNEL-3125							
9407	LABORER W.D.	31,200H	21.60H	31,200H	21.60H	31,200H	20.15H
8394	FOREMAN OF WATER PIPE CONSTRUCTION	4,160H	28.70H	4,160H	28.70H	4,160H	26.30H
8301	CAULKER	12,480H	27.20H	12,480H	27.20H	12,480H	24.80H
7635	FOREMAN OF HOISTING ENGINEERS	1,040H	28.25H	1,040H	28.25H	1,040H	26.75H
7633	HOISTING ENGINEER	13,520H	27.50H	13,520H	27.50H	13,520H	26.00H
7183	MOTOR TRUCK DRIVER	12,480H	20.25H	12,480H	20.25H	12,480H	19.30H
7111	SERVICE DRIVER		12.68H		12.49H		12.49H
4634	PAINTER	20,400H	24.00H				
4301	CARPENTER	1,040H	24.70H	1,040H	24.70H	1,040H	23.20H
SCHEDULE SALARY ADJUSTMENTS							
SECTION TOTAL							
DIVISION TOTAL		985	45,000,987	985	45,844,768	985	42,876,984
LESS TURNOVER			2,000,000		1,729,371		1,729,371
TOTAL			\$43,000,987		\$44,115,397		\$41,147,613

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

87/1020		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 424,880	\$ 464,948	\$ 447,512	\$ 470,076
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,373			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,319	5,039	5,039	
.0020	OVERTIME.....	1,000	1,000	1,000	178
*2030.0000	FOR PERSONAL SERVICES.....	437,572	470,887	453,551	470,254
.0130	POSTAGE.....	2,500	2,500	2,500	2,372
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	2,000	2,000	2,000	300
.0149	TENANCE OF SOFTWARE PRODUCTS.....	25,000	10,000	10,000	1,035
.0151	SERVICES.....	21,000	1,000	1,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	40,200	40,200	40,200	23,519
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,500	9,500	9,500	4,583
.0164	BOOKBINDING.....	1,500	1,200	1,200	1,132
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	645
.0169	TECHNICAL MEETING COSTS.....	10,500	9,100	9,100	6,599
*2030.0100	FOR CONTRACTUAL SERVICES.....	113,700	77,000	77,000	40,185
.0245	REIMBURSEMENT TO TRAVELERS.....	17,000	7,000	7,000	2,724
*2030.0200	FOR TRAVEL.....	17,000	7,000	7,000	2,724
.0348	BOOKS AND RELATED MATERIALS.....	9,000	9,000	9,000	8,255
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000	9,000	9,000	6,809
*2030.0300	FOR COMMODITIES AND MATERIALS.....	18,000	18,000	18,000	15,064
.0422	OFFICE MACHINES.....		5,500	5,500	1,695
.0424	FURNITURE AND FURNISHINGS.....	17,600	15,020	15,020	7,131
.0440	MACHINERY AND EQUIPMENT.....	10,000			
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	141,000	40,000	40,000	3,060
*2030.0400	FOR EQUIPMENT.....	158,600	60,520	60,520	11,886
*BUDGET LEVEL TOTAL.....		\$ 754,872	\$ 833,507	\$ 816,071	\$ 540,113

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3130							
9679	DEPUTY COMMISSIONER.....	1	\$ 86,880	1	\$ 86,880	1	\$ 83,712
5690	WATER ENGINEER.....	1	70,992	1	70,992	1	68,400
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508	1	25,284	1	24,372
0805	SECRETARY.....	1	26,508	1	26,508	1	25,536
0432	SUPERVISING CLERK.....	1	43,236	1	43,236	1	41,664
0431	CLERK IV.....	1	35,604	1	35,604	1	34,308
0431	CLERK IV.....	1	26,508	1	25,284	1	24,372
0430	CLERK III.....	2	21,840	2	20,820	2	20,064
0381	DIRECTOR OF ADMINISTRATION II.....	1	59,508	1	56,916	1	54,840
0308	STAFF ASSISTANT.....	1	41,232				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732	1	37,344	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....			1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		5,319		5,039		5,039
	SECTION TOTAL.....	11	470,199	12	483,983	12	466,547
	DIVISION TOTAL.....	11	470,199	12	483,983	12	466,547
	LESS TURNOVER.....		40,000		13,996		13,996
	TOTAL.....		\$ 430,199		\$ 469,987		\$ 452,551

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER QUALITY DIVISION

87/1020

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,198,094	\$ 2,198,429	\$ 2,111,069	\$ 1,940,757
.0011	CONTRACT WAGE INCREMENT-SALARY.....	30,846			
.0012	CONTRACT WAGE INCREMENT-PR.....	953			
.0014	SCHEDULE SALARY ADJUSTMENTS.....	2,134	1,432	1,432	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,504	20,139	20,139	
.0020	OVERTIME.....	20,000	20,000	20,000	13,277
.0021	HOLIDAY PREMIUM PAY.....	25,000	25,000	25,000	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	10,000	10,000	10,000	19,999
*2033.0000	FOR PERSONAL SERVICES.....	2,305,531	2,275,000	2,187,840	1,974,033
.0125	OFFICE AND BUILDING SERVICES.....	10,000	10,000	10,000	
.0148	TESTING AND INSPECTING.....	11,750	13,150	13,150	2,559
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,500	8,500	8,500	5,952
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	124,500	128,000	128,000	102,151
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	10,000	10,000	10,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000	1,000	1,000	
*2033.0100	FOR CONTRACTUAL SERVICES.....	185,750	170,850	170,850	110,882
.0340	MATERIAL AND SUPPLIES.....	115,000	107,200	107,200	94,794
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	91,050	79,300	79,300	56,800
.0345	APPARATUS AND INSTRUMENTS.....	27,800	28,500	28,500	21,050
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,500	12,400	12,400	7,586
.0360	REPAIR PARTS AND MATERIALS.....	48,200	45,800	45,800	39,786
*2033.0300	FOR COMMODITIES AND MATERIALS.....	295,550	273,200	273,200	220,016
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,150	650	650	
.0440	MACHINERY AND EQUIPMENT.....	15,200	15,700	15,700	7,996
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	110,000	165,000	165,000	27,833
.0450	VEHICLES.....	70,000	30,000	30,000	40,930
*2033.0400	FOR EQUIPMENT.....	196,350	211,350	211,350	76,758
*BUDGET LEVEL TOTAL.....		\$ 2,983,181	\$ 2,830,200	\$ 2,842,840	\$ 2,381,470

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-3131				
9679	DEPUTY COMMISSIONER.....	1 \$ 74,544	\$	\$
0313	ASSISTANT COMMISSIONER.....		1 70,992	1 68,400
	SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	1 74,544	1 70,992	1 68,400
WATER PURIFICATION LABORATORY-3133				
5534	WATER CHEMIST IV.....	1 54,528	1 54,528	1 52,536
5533	WATER CHEMIST III.....	4 49,932	4 49,932	4 48,108
5532	WATER CHEMIST II.....	5 45,468	3 45,468	3 43,812
5532	WATER CHEMIST II.....	1 43,236	3 43,236	3 41,664
5532	WATER CHEMIST II.....	1 32,256	1 41,232	1 39,720
5529	CHIEF WATER CHEMIST.....	1 64,968	1 64,968	1 62,604
3179	MICROBIOLOGIST IV.....	1 39,264	1 39,264	1 37,836
3178	MICROBIOLOGIST III.....	2 49,932	2 49,932	2 48,108
3178	MICROBIOLOGIST III.....	1 47,736	1 45,468	1 43,812
3177	MICROBIOLOGIST II.....	1 45,468	1 45,468	1 43,812
3177	MICROBIOLOGIST II.....	1 43,236	1 41,232	1 39,720
3177	MICROBIOLOGIST II.....	1 41,232	1 39,264	1 37,836
3177	MICROBIOLOGIST II.....	2 39,264	2 37,344	2 35,988
3177	MICROBIOLOGIST II.....	2 32,256	2 32,256	2 31,080
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1 70,992	1 70,992	1 68,400
3130	LABORATORY TECHNICIAN III.....	1 32,256	1 32,256	1 31,080

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUNDBUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
WATER PURIFICATION LABORATORY-3133 - CONTINUED							
3130	LABORATORY TECHNICIAN III	2	30,732	1	30,732	1	29,616
3130	LABORATORY TECHNICIAN III	1	27,900	1	29,256	1	28,188
3130	LABORATORY TECHNICIAN III			1	26,508	1	25,536
3112	SENIOR ELECTRON MICROSCOPIST	1	59,508	1	56,916	1	54,840
3111	ELECTRON MICROSCOPIST	1	45,468	1	43,236	1	41,664
3108	CHIEF MICROBIOLOGIST	1	47,736	1	47,736	1	45,996
0302	ADMINISTRATIVE ASSISTANT II	1	30,732	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		9,615		12,612		12,612
	SECTION TOTAL	33	1,457,567	33	1,457,304	33	1,404,636
WATER QUALITY SURVEILLANCE-3136							
6115	WATER QUALITY TECHNICIAN V	1	49,932	1	49,932	1	48,108
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE	1	70,992	1	70,992	1	68,400
5644	SANITARY ENGINEER IV	1	59,508	1	59,508	1	57,336
5644	SANITARY ENGINEER IV			1	43,236	1	41,664
5643	SANITARY ENGINEER III	2	47,736	2	45,468	2	43,812
5642	SANITARY ENGINEER II	1	49,932	1	49,932	1	48,108
5642	SANITARY ENGINEER II	1	47,736	1	45,468	1	43,812
5642	SANITARY ENGINEER II	1	43,236	1	41,232	1	39,720
5642	SANITARY ENGINEER II	1	37,344	1	35,604	1	34,308
2318	WATER QUALITY INSPECTOR (IN CHARGE)	1	32,256	1	30,732	1	29,616
2317	WATER QUALITY INSPECTOR	1	27,900	1	27,900	1	26,880
2317	WATER QUALITY INSPECTOR	2	26,508	1	26,508	1	25,536
2317	WATER QUALITY INSPECTOR	1	20,820	1	25,284	1	24,372
2317	WATER QUALITY INSPECTOR			1	20,820	1	20,064
0832	PERSONAL COMPUTER OPERATOR II	1	22,956	1	21,840	1	21,048
7183	MOTOR TRUCK DRIVER	2	20,25H	2	20,25H	2	19,30H
4754	PLUMBER	1	27,20H	1	27,20H	1	24,80H
	SCHEDULE SALARY ADJUSTMENTS		8,889		7,527		7,527
	SECTION TOTAL	18	758,097	19	785,559	19	753,459
	DIVISION TOTAL	52	2,300,208	53	2,313,855	53	2,226,495
	LESS TURNOVER		83,610		95,287		95,287
	TOTAL		\$ 2,216,598		\$ 2,218,568		\$ 2,131,208

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PRODUCTION DIVISION

87/1020		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,588,255	\$17,265,825	\$16,239,643	\$15,290,622
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	54,473			
	.0012 CONTRACT WAGE INCREMENT-PR.....	231,705			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	38,827	35,260	35,260	
	.0020 OVERTIME.....	1,249,998	1,250,000	1,250,000	1,044,128
	.0021 HOLIDAY PREMIUM PAY.....	300,000	300,000	300,000	335,441
	.0025 VACATION RELIEF.....	17,262	17,262	17,262	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	.0049 SUANT TO THE WORKERS COMPENSATION ACT...	100,000	100,000	100,000	99,999
*2035.0000	FOR PERSONAL SERVICES.....	18,580,520	18,888,347	17,942,185	16,770,180
	.0125 OFFICE AND BUILDING SERVICES.....	105,200	64,000	64,000	10,290
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	500	500	500	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	43,000	25,000	25,000	16,826
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,084,000	810,000	810,000	609,134
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,680,000	1,342,000	1,342,000	1,079,259
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	15,000	15,000	15,000	2,336
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000	3,000	3,000	244
	.0190 TELEPHONE-CENTREX BILLING.....	20,000	20,000	20,000	10,628
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000	15,000	15,000	6,423
*2035.0100	FOR CONTRACTUAL SERVICES.....	2,885,700	2,294,500	2,294,500	1,735,140
	.0314 FUEL OIL.....	75,000	75,000	75,000	36,353
	.0340 MATERIAL AND SUPPLIES.....	968,000	703,500	703,500	548,959
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
	.0342 AND SUPPLIES.....	15,600,000	16,000,000	16,000,000	13,558,759
	.0345 APPARATUS AND INSTRUMENTS.....	165,000	64,000	64,000	28,329
	.0350 STATIONERY AND OFFICE SUPPLIES.....	30,500	23,000	23,000	15,697
	.0360 REPAIR PARTS AND MATERIALS.....	1,197,000	718,000	718,000	524,188
*2035.0300	FOR COMMODITIES AND MATERIALS.....	18,035,500	17,583,500	17,583,500	14,712,285
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	35,000	25,000	25,000	9,861
	.0410 EQUIPMENT FOR BUILDINGS.....	500,000	92,000	92,000	4,624
	.0440 MACHINERY AND EQUIPMENT.....	500,000	460,000	460,000	193,705
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	200,000	200,000	200,000	134,540
	.0450 VEHICLES.....	43,000	12,000	12,000	
*2035.0400	FOR EQUIPMENT.....	1,278,000	789,000	789,000	342,730
	CONSTRUCTION OF BUILDINGS AND OTHER				
	.0540 STRUCTURES.....		17,870,000	17,870,000	
*2035.0500	FOR PERMANENT IMPROVEMENTS.....		17,870,000	17,870,000	
	FOR SERVICES PROVIDED BY THE DEPART-				
	.9402 MENT OF STREETS AND SANITATION.....	227,000	227,000	227,000	54,270
	FOR SERVICES PROVIDED BY THE DEPART-				
	.9405 MENT OF GENERAL SERVICES.....	50,000	50,000	50,000	
	FOR SERVICES PROVIDED BY THE CHICAGO				
	.9415 DEPARTMENT OF TRANSPORTATION.....	200,000			
*2035.9400	FOR SPECIFIC PURPOSE-GENERAL.....	477,000	277,000	277,000	54,270
*BUDGET LEVEL TOTAL.....		\$42,336,720	\$57,782,347	\$56,756,185	\$33,814,615

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3140							
9679	DEPUTY COMMISSIONER.....	1	\$ 82,020		\$		\$
5566	ENGINEER OF WATER PURIFICATION.....			1	78,696	1	75,828
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	81,072	1	81,072	1	78,108
5535	WATER RESEARCH SPECIALIST.....	1	64,968	1	62,184	1	59,916
5532	WATER CHEMIST II.....	1	45,468				
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	49,932				
0303	ADMINISTRATIVE ASSISTANT III.....			1	37,344	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604				
4774	STEAMFITTER.....	1	28,70H				
	SCHEDULE SALARY ADJUSTMENTS.....		1,128				
	SECTION TOTAL.....	7	418,740	4	259,296	4	249,840
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145							
6115	WATER QUALITY TECHNICIAN V.....	1	49,932	1	49,932	1	48,108
6115	WATER QUALITY TECHNICIAN V.....	1	35,604	1	35,604	1	34,308
6114	WATER QUALITY TECHNICIAN IV.....	2	45,468	1	45,468	1	43,812
6114	WATER QUALITY TECHNICIAN IV.....			1	43,236	1	41,664
5534	WATER CHEMIST IV.....	1	54,528	1	54,528	1	52,536
5533	WATER CHEMIST III.....	1	49,932	1	49,932	1	48,108
5532	WATER CHEMIST II.....	2	45,468	2	43,236	2	41,664
5532	WATER CHEMIST II.....	1	41,232	1	39,264	1	37,836
5532	WATER CHEMIST II.....	1	37,344	1	35,604	1	34,308
5532	WATER CHEMIST II.....	3	33,900	4	32,256	4	31,080
5532	WATER CHEMIST II.....	1	32,256				
5528	FILTRATION ENGINEER II.....	1	47,736	1	45,468	1	43,812
5528	FILTRATION ENGINEER II.....	1	43,236	1	41,232	1	39,720
5528	FILTRATION ENGINEER II.....	1	41,232	1	39,264	1	37,836
5528	FILTRATION ENGINEER II.....	1	37,344	1	35,604	1	34,308
5520	FILTRATION ENGINEER V.....	3	64,968	3	64,968	3	62,604
5520	FILTRATION ENGINEER V.....	1	59,508	1	62,184	1	59,916
5520	FILTRATION ENGINEER V.....	1	47,736				
5519	FILTRATION ENGINEER IV.....	2	59,508	2	59,508	2	57,336
5519	FILTRATION ENGINEER IV.....	1	56,916	1	54,528	1	52,536
5519	FILTRATION ENGINEER IV.....	1	43,236				
5518	FILTRATION ENGINEER III.....	5	54,528	4	54,528	4	52,536
5518	FILTRATION ENGINEER III.....	1	49,932	1	52,188	1	50,280
5518	FILTRATION ENGINEER III.....			1	47,736	1	45,996
5517	CHIEF FILTRATION ENGINEER.....	1	73,464	1	62,184	1	59,916
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....			1	70,992	1	68,400
1817	HEAD STOREKEEPER.....	1	30,732	1	30,732	1	29,616
1815	PRINCIPAL STOREKEEPER.....	1	32,256	1	29,256	1	28,188
0826	PRINCIPAL TYPIST.....	1	26,508	1	26,508	1	25,536
0683	TELEPHONE OPERATOR.....	1	21,840	1	18,024	1	17,364
0430	CLERK III.....	1	22,956	1	22,956	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604				
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	32,256	1	31,080
9593	STATION LABORER.....	9	2,124.00M	10	2,124.00M	10	2,046.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,525.00M	1	2,525.00M	1	2,433.00M
7775	STATIONARY FIREMAN.....	4	20.18H	4	20.18H	4	19.02H
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M	1	5,713.07M	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	30.22H	7	30.22H	7	28.26H
7743	OPERATING ENGINEER, GROUP A.....	22	27.47H	22	27.47H	22	25.69H
7741	OPERATING ENGINEER, GROUP C.....	27	26.08H	27	26.08H	27	24.39H
7183	MOTOR TRUCK DRIVER.....	1	20.25H	1	20.25H	1	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	26.40H	1	26.40H	1	24.85H
6674	MACHINIST.....	2	25.40H	2	25.40H	2	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,399.33M	1	5,399.33M	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28.65H	1	28.65H	1	26.15H
5035	ELECTRICAL MECHANIC.....	14	26.65H	14	26.65H	14	24.65H
5033	ELECTRICAL MECHANIC B.....	8	3,734.00M	8	3,734.00M	8	3,598.00M
4776	FOREMAN OF STEAMFITTERS.....	1	30.70H	1	30.70H	1	28.60H

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145 - CONTINUED							
4774	STEAMFITTER.....	3	28.70H	4	28.70H	4	26.60H
4634	PAINTER (SUB-FOREMAN).....	1	25.50H	1	25.50H	1	23.91H
4634	PAINTER.....	4	24.00H	4	24.00H	4	22.50H
4301	CARPENTER.....	1	24.70H	1	24.70H	1	23.20H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,523.00M	1	2,523.00M	1	2,431.00M
4223	CUSTODIAL WORKER.....	5	2,052.00M	5	2,052.00M	5	1,977.00M
	VACATION RELIEF.....		3,410		3,410		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		19,265		18,408		18,408
	SECTION TOTAL.....	156	7,621,487	156	7,603,402	156	7,173,900
OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3160							
5702	DRAFTSMANN II.....	1	35,604	1	35,604	1	34,308
5534	WATER CHEMIST IV.....	1	54,528	1	54,528	1	52,536
5533	WATER CHEMIST III.....	1	49,932	1	49,932	1	48,108
5532	WATER CHEMIST II.....	3	45,468	3	45,468	3	43,812
5532	WATER CHEMIST II.....	1	41,232	1	39,264	1	37,836
5532	WATER CHEMIST II.....	2	39,264	2	37,344	2	35,988
5532	WATER CHEMIST II.....	1	33,900	3	32,256	3	31,080
5532	WATER CHEMIST II.....	2	32,256				
5528	FILTRATION ENGINEER II.....	3	47,736	3	45,468	3	43,812
5528	FILTRATION ENGINEER II.....	1	41,232	3	39,264	3	37,836
5528	FILTRATION ENGINEER II.....	1	39,264	2	35,604	2	34,308
5528	FILTRATION ENGINEER II.....	2	37,344				
5528	FILTRATION ENGINEER II.....	1	35,604				
5520	FILTRATION ENGINEER V.....	3	64,968	3	64,968	3	62,604
5520	FILTRATION ENGINEER V.....	2	47,736	1	56,916	1	54,840
5520	FILTRATION ENGINEER V.....			1	47,736	1	45,996
5519	FILTRATION ENGINEER IV.....	2	59,508	1	59,508	1	57,336
5519	FILTRATION ENGINEER IV.....	3	43,236	1	56,916	1	54,840
5519	FILTRATION ENGINEER IV.....			1	43,236	1	41,664
5518	FILTRATION ENGINEER III.....	5	54,528	5	54,528	5	52,536
5518	FILTRATION ENGINEER III.....	1	43,236	1	39,264	1	37,836
5517	CHIEF FILTRATION ENGINEER.....	1	73,464	1	78,696	1	75,828
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	70,992	1	70,992	1	68,400
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	32,256	1	32,256	1	31,080
1815	PRINCIPAL STOREKEEPER.....	1	24,120	1	21,840	1	21,048
1813	SENIOR STOREKEEPER.....	1	20,820	1	18,888	1	18,192
1811	STOREKEEPER.....	1	18,024				
1805	STOCKHANDLER.....			1	15,660	1	15,084
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508	1	25,284	1	24,372
0431	CLERK IV.....	1	30,732	1	30,732	1	29,616
0429	CLERK II.....	1	21,840	1	21,840	1	21,048
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528	1	56,916	1	54,840
9593	STATION LABORER.....	13	2,124.00M	13	2,124.00M	13	2,046.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,525.00M	1	2,525.00M	1	2,433.00M
7775	STATIONARY FIREMAN.....	4	20.18H	4	20.18H	4	19.02H
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M	1	5,713.07M	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	30.22H	8	30.22H	8	28.26H
7743	OPERATING ENGINEER, GROUP A.....	34	27.47H	34	27.47H	34	25.69H
7741	OPERATING ENGINEER, GROUP C.....	41	26.08H	41	26.08H	41	24.39H
7183	MOTOR TRUCK DRIVER.....	1	20.25H	1	20.25H	1	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	26.40H	1	26.40H	1	24.85H
6674	MACHINIST.....	4	25.40H	4	25.40H	4	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,399.33M	1	5,399.33M	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28.65H	1	28.65H	1	26.15H
5035	ELECTRICAL MECHANIC.....	18	26.65H	18	26.65H	18	24.65H
5033	ELECTRICAL MECHANIC B.....	8	3,734.00M	8	3,734.00M	8	3,598.00M
4776	FOREMAN OF STEAMFITTERS.....	1	30.70H	1	30.70H	1	28.60H
4774	STEAMFITTER.....	8	28.70H	8	28.70H	8	26.60H
4636	FOREMAN OF PAINTERS.....	1	27.00H	1	27.00H	1	25.31H
4634	PAINTER.....	5	24.00H	5	24.00H	5	22.50H

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND**BUREAU OF WATER OPERATIONS - CONTINUED**
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 1996</u>		<u>1996 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
OPERATION AND MAINTENANCE							
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED							
4301	CARPENTER.....	2	24.70H	2	24.70H	2	23.20H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,523.00M	1	2,523.00M	1	2,431.00M
4223	CUSTODIAL WORKER.....	11	2,052.00M	12	2,052.00M	12	1,977.00M
	VACATION RELIEF.....		13,852		13,852		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		18,434		16,852		16,852
	SECTION TOTAL.....	211	10,259,420	210	10,182,382	210	9,585,158
	DIVISION TOTAL.....	374	18,299,627	370	18,045,080	370	17,018,898
	LESS TURNOVER.....		655,283		726,733		726,733
	TOTAL.....		\$17,644,344		\$17,318,347		\$16,292,165

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION

87/1020		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1995	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,013,641	\$14,720,163	\$13,768,141	\$13,343,762
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,591			
	.0012 CONTRACT WAGE INCREMENT-PR.....	230,839			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,111	7,875	7,875	
	.0020 OVERTIME.....	1,000,000	1,000,000	1,000,000	1,072,015
	.0021 HOLIDAY PREMIUM PAY.....	375,000	360,000	360,000	337,542
	.0025 VACATION RELIEF.....	158,841	158,841	158,841	893
	.0026 SICK RELIEF.....	10,000	10,000	10,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	120,000	120,000	120,000	80,000
*2040.0000	FOR PERSONAL SERVICES.....	15,923,023	16,376,879	15,424,857	14,834,212
	.0148 TESTING AND INSPECTING.....	10,000	10,000	10,000	7,610
	FOR THE PURCHASE, LICENSING AND MAIN-				
	TENANCE OF SOFTWARE PRODUCTS.....	6,000	6,000	6,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	SERVICES.....	2,000	2,000	2,000	
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000	2,000	2,000	
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,350,000	3,000,000	3,000,000	2,932,885
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000,000	8,000,000	8,000,000	7,959,819
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	7,000	7,000	7,000	
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,000	7,000	7,000	2,320
	.0190 TELEPHONE-CENTREX BILLING.....	44,000	44,000	44,000	36,682
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000	4,000	4,000	
*2040.0100	FOR CONTRACTUAL SERVICES.....	10,435,000	11,082,000	11,082,000	10,839,316
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	3,000	2,000	2,000	2,164
	.0270 LOCAL TRANSPORTATION.....	300	300	300	14
*2040.0200	FOR TRAVEL.....	3,300	2,300	2,300	2,178
	.0314 FUEL OIL.....	200,000	200,000	200,000	187,977
	.0330 FOOD.....	25,000	25,000	25,000	8,151
	.0340 MATERIAL AND SUPPLIES.....	600,000	550,000	550,000	469,094
	.0345 APPARATUS AND INSTRUMENTS.....	15,000	12,000	12,000	10,804
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000	6,000	6,000	5,331
	.0360 REPAIR PARTS AND MATERIALS.....	600,000	555,000	555,000	463,489
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,448,000	1,348,000	1,348,000	1,144,846
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500	1,500	1,500	1,421
	.0440 MACHINERY AND EQUIPMENT.....	45,000	45,000	45,000	42,334
	.0450 VEHICLES.....	55,000	55,000	55,000	
*2040.0400	FOR EQUIPMENT.....	101,500	101,500	101,500	43,755
	FOR SERVICES PROVIDED BY THE DEPART-				
	MENT OF STREETS AND SANITATION.....	100,000	100,000	100,000	95,000
	FOR SERVICES PROVIDED BY THE CHICAGO				
	DEPARTMENT OF TRANSPORTATION.....	650,000			
*2040.0400	FOR SPECIFIC PURPOSE-GENERAL.....	750,000	100,000	100,000	85,000
*BUDGET LEVEL TOTAL.....		\$28,858,823	\$29,010,879	\$28,058,857	\$27,059,307
*DEPARTMENT TOTAL.....		173,528,541	201,558,837	195,342,796	155,817,878

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3165							
SUPERVISORY AND CLERICAL-4040							
9679	DEPUTY COMMISSIDNER.....	1	\$ 80,040		\$		\$
6087	ENGINEER OF WATER PUMPING.....	1	78,696	1	78,696	1	75,828
0313	ASSISTANT COMMISSIONER.....			1	72,360	1	69,720
6088	ENGINEER OF ELECTRIC PUMPING.....	1	70,992	1	70,992	1	68,400
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	62,184	1	62,184	1	59,916
6055	MECHANICAL ENGINEER V.....	1	52,188	1	49,932	1	48,108
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508	1	26,508	1	25,536
0430	CLERK III.....	1	22,956	1	22,956	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		4,455		3,535		3,535
	SUB-SECTION TOTAL.....	8	428,751	8	416,418	8	401,347
OPERATIONS SUPPORT-4045							
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPDSE EQUIPMENT).....		20.70H		20.70H		19.75H
7183	MOTOR TRUCK DRIVER.....	1	20.25H	1	20.25H	1	19.30H
6677	MACHINIST SUB-FOREMAN.....	2	26.40H	2	26.40H	2	24.85H
6674	MACHINIST.....	19	25.40H	19	25.40H	19	23.85H
5035	ELECTRICAL MECHANIC.....	10	26.65H	10	26.65H	10	24.65H
4776	FOREMAN OF STEAMFITTERS.....	1	30.70H	1	30.70H	1	28.60H
4774	STEAMFITTER.....	15	28.70H	15	28.70H	15	26.60H
4634	PAINTER.....	8	24.00H	8	24.00H	8	22.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	56	3,009,714	56	3,009,714	56	2,807,550
MAINTENANCE & OPERATING METHODS-4047							
6143	ENGINEERING TECHNICIAN IV.....	1	35,604	1	33,900	1	32,664
6055	MECHANICAL ENGINEER V.....			1	47,736	1	45,996
6054	MECHANICAL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
6054	MECHANICAL ENGINEER IV.....	1	54,528	1	52,188	1	50,280
6053	MECHANICAL ENGINEER III.....	1	39,264	1	39,264	1	37,836
6052	MECHANICAL ENGINEER II.....	1	49,932	1	49,932	1	48,108
6052	MECHANICAL ENGINEER II.....	1	43,236	1	41,232	1	39,720
5814	ELECTRICAL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,656		4,340		4,340
	SUB-SECTION TOTAL.....	7	343,236	8	387,608	8	373,616
	SECTION TOTAL.....	71	3,781,701	72	3,813,741	72	3,582,513
PUMPING STATIONS-3168							
9593	STATION LABORER.....	8	2,124.00M	8	2,124.00M	8	2,046.00M
7775	STATIONARY FIREMAN.....	28	20.18H	28	20.18H	28	19.02H
7747	CHIEF OPERATING ENGINEER.....	8	5,713.07M	7	5,713.07M	7	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	30.22H	31	30.22H	31	28.26H
7743	OPERATING ENGINEER, GROUP A.....	32	27.47H	32	27.47H	32	25.69H
7741	OPERATING ENGINEER, GROUP C.....	90	26.08H	90	26.08H	90	24.39H
7705	BOILER WASHER.....	2	20.18H	2	20.18H	2	19.02H
5035	ELECTRICAL MECHANIC.....	8	26.65H	8	26.65H	8	24.65H
4223	CUSTODIAL WORKER.....	16	2,052.00M	16	2,052.00M	16	1,977.00M
	VACATION RELIEF.....		148,841		148,841		148,841
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	223	11,457,771	222	11,389,214	222	10,682,247

BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TUNNELS AND CRIBS-3220							
8309	HEAD CRIB KEEPER.....	1	56,916	1	56,916	1	54,840
7398	DECK HAND.....	2	20.29H	2	20.29H	2	19.00H
7357	MARINE PILOT.....	1	28.97H	1	28.97H	1	27.91H
7353	MARINE ENGINEER.....	2	28.97H	2	28.97H	2	27.91H
	VACATION RELIEF.....		10,000		10,000		10,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	326,996	6	326,996	6	313,189
	DIVISION TOTAL.....	300	15,586,488	300	15,528,951	300	14,577,929
	LESS TURNOVER.....		1,387,875		643,072		643,072
	TOTAL.....		\$14,178,593		\$14,886,879		\$13,934,857
	DEPARTMENT TOTAL.....	2,271	106,140,480	2,289	106,494,302	2,289	100,278,481
	LESS TURNOVER.....		10,520,825		4,458,425		4,458,425
	TOTAL.....		\$95,619,655		102,035,877		\$95,820,036

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
200-WATER FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$	\$ 2,021,000	\$ 2,021,000	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	3,457,713	3,227,000	3,227,000	3,108,738
.0038	WORK STUDY/CD-OP EDUCATION.....	95,920	88,000	88,000	79,372
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	13,080	12,000	12,000	5,438
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	6,404,413	7,229,893	7,229,893	4,702,417
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	156,008	117,000	117,000	194,000
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	4,250,000	3,675,000	3,675,000	6,446,502
.0051	ACT.....	246,150	230,580	230,580	173,034
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	3,225,701	2,773,000	2,773,000	2,914,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	891,982	840,000	840,000	772,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	141,909	146,000	146,000	155,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	81,750	75,000	75,000	60,000
*2005.0000	FOR PERSONAL SERVICES.....	18,864,626	20,434,473	20,434,473	18,610,501
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	585,000	585,000	585,000	600,503
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,530,493	38,025	38,025	129,950
.0142	ACCOUNTING AND AUDITING.....	110,000	110,000	110,000	110,000
.0145	LEGAL EXPENSES.....	500,000	500,000	500,000	20,237
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	87,200	80,000	80,000	60,000
.0170	SURETY BOND PREMIUMS.....		5,000	5,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	7,812,893	1,318,025	1,318,025	920,890
.0901	INTEREST ON JUDGMENTS.....	10,000	10,000	10,000	
.0902	FOR INTEREST ON BONDS.....	16,218,353	18,906,420	18,906,420	9,739,493
	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT INTEREST ON JUDGMENT AND OTHER				
.0904	LEGAL EXPENSES.....	1,200,000	500,000	500,000	948,075
	FOR PAYMENT TO METROPOLITAN SANITARY				
.0905	DISTRICT FOR WASTEWATER SERVICES.....	5,500,000	5,500,000	5,500,000	3,915,229
	FOR REDEMPTION OF WATER REVENUE BONDS				
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS.....	13,075,000	12,530,000	12,530,000	19,415,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	275,000	275,000	275,000	149,992
	FOR PAYMENT OF WATER PIPE EXTENSION				
.0958	CERTIFICATES.....	300,000	300,000	300,000	124,317
	COST INCIDENTAL TO ISSUING WATER				
.0959	REVENUE BONDS.....	50,000	50,000	50,000	3,723
.0961	FOR PAYMENT OF TERM NOTES.....	1,000,000	1,000,000	1,000,000	300,000

BUDGET DOCUMENT FOR YEAR 1997
200--WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	1,000,000	1,000,000	1,000,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	38,628,353	40,071,420	40,071,420	34,595,829
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	103,559	221,663	221,663	57,000
.9027	TO REPAIR/REPLACEMENT OF UNDERGROUND STORAGE TANK.....		500,000	500,000	100,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	685,418	658,800	658,800	653,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	250,000	250,000	250,000	232,282
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-MISSION.....	35,000	35,000	35,000	34,941
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,073,977	1,885,463	1,885,463	1,077,223
	TO REIMBURSE CORPORATE FUND FOR PROVI-SION FOR PENSION.....	13,506,000	14,243,000	14,243,000	16,619,000
.9610	TO REIMBURSE CORPORATE FUND FOR EX-PENSES FOR MUNICIPAL SERVICES, CHARGE-ABLE TO WATER FUND.....	10,541,000	9,948,000	9,948,000	10,147,000
.9611	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	5,254,000	4,885,000	4,885,000	5,019,000
.9624	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	15,923,000	12,476,000	12,476,000	10,489,000
.9625	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREETS & SANITATION.....	2,955,000	2,835,000	2,835,000	2,176,000
.9632					
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	48,179,000	44,387,000	44,387,000	44,450,000
	*BUDGET LEVEL TOTAL.....	114,858,649	107,876,381	107,876,381	99,854,243
	*FUND TOTAL.....	313,572,000	334,574,889	328,172,000	276,574,252

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
292-PAVEMENT RESTORATION AND INSPECTION FUND

292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,387,800	\$ 1,296,817	\$ 1,247,149	\$ 1,055,036
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,817			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,631	6,914	6,914	
*2030.0000	FOR PERSONAL SERVICES.....	1,419,248	1,303,731	1,254,063	1,055,036
	.0125 OFFICE AND BUILDING SERVICES.....	10,000	6,000	6,000	1,872
	.0126 OFFICE CONVENIENCES.....	1,200	1,000	1,000	347
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
	.0138 TIONS FUNCTIONS.....	25,000	25,000	25,000	55,000
	.0144 ENGINEERING AND ARCHITECTURE.....	80,000	55,000	55,000	13,846
	.0148 TESTING AND INSPECTING.....	20,000	20,000	20,000	14,696
	FOR THE PURCHASE, LICENSING AND MAIN-				
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	17,000	17,000	17,000	25,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,200	200	200	120
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500	1,500	1,500	1,372
	.0169 TECHNICAL MEETING COSTS.....	5,000			
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000	5,000	5,000	
	.0190 TELEPHONE-CENTREX BILLING.....	7,500	5,000	5,000	
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000	10,000	10,000	
	.0196 TELEPHONE-CIRCUITS.....	4,000	2,100	2,100	
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	900	900	900	
*2030.0100	FOR CONTRACTUAL SERVICES.....	207,300	148,700	148,700	112,253
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE.....	70,000	54,600	54,600	43,287
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000			
*2030.0200	FOR TRAVEL.....	73,000	54,800	54,800	43,287
	.0340 MATERIAL AND SUPPLIES.....	9,000	6,000	6,000	3,449
	.0345 APPARATUS AND INSTRUMENTS.....	2,500	1,500	1,500	890
	.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000	10,000	10,000	4,213
*2030.0300	FOR COMMODITIES AND MATERIALS.....	27,500	17,500	17,500	8,552
	.0424 FURNITURE AND FURNISHINGS.....	12,000	3,000	3,000	1,451
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....				
*2030.0400	FOR EQUIPMENT.....	12,000	3,000	3,000	1,451
.9057	FOR PAVEMENT RESTORATION.....	666,000	503,000	503,000	519,866
*2030.9000	FOR SPECIFIC PURPOSE-GENERAL.....	886,000	503,000	503,000	519,866
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....		25,000	25,000	20,324
*2030.9400	FOR SPECIFIC PURPOSE-GENERAL.....		25,000	25,000	20,324
*BUDGET LEVEL TOTAL.....		\$ 2,405,048	\$ 2,055,531	\$ 2,005,883	\$ 1,780,789

BUDGET DOCUMENT FOR YEAR 1997
292-PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
INSPECTIONS-3037							
8232	COORDINATOR OF STREET PERMITS.....	1	\$ 59,508	1	\$ 59,508	1	\$ 57,336
6139	FIELD SUPERVISOR.....	1	59,508	1	59,508	1	57,336
6139	FIELD SUPERVISOR.....	1	56,916	1	54,528	1	52,536
6139	FIELD SUPERVISOR.....	1	43,236	1	41,232	1	39,720
6138	FIELD SERVICE SPECIALIST III.....	1	45,468	1	43,236	1	41,664
6138	FIELD SERVICE SPECIALIST III.....	1	39,264	1	37,344	1	35,988
6138	FIELD SERVICE SPECIALIST III.....	1	35,604	1	30,732	1	29,616
6137	FIELD SERVICE SPECIALIST II.....	2	43,236	2	43,236	2	41,664
6137	FIELD SERVICE SPECIALIST II.....	1	39,264	1	39,264	1	37,836
6137	FIELD SERVICE SPECIALIST II.....	2	37,344	1	37,344	1	35,988
6137	FIELD SERVICE SPECIALIST II.....	16	35,604	16	35,604	16	34,308
6137	FIELD SERVICE SPECIALIST II.....	2	32,256	2	33,900	2	32,664
6137	FIELD SERVICE SPECIALIST II.....	3	27,900	2	30,732	2	29,616
6137	FIELD SERVICE SPECIALIST II.....			2	27,900	2	26,880
6136	FIELD SERVICE SPECIALIST I.....	1	27,900	1	26,508	1	25,536
1455	DIRECTOR OF PROGRAMMING.....	1	67,944				
0664	DATA ENTRY OPERATOR.....	1	24,120	1	24,120	1	23,244
0664	DATA ENTRY OPERATOR.....	2	22,956	2	22,956	2	22,116
0430	CLERK III.....	1	24,120	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		10,631		6,914		6,914
	SECTION TOTAL.....	39	1,458,431	38	1,370,306	38	1,320,638
	DIVISION TOTAL.....	39	1,458,431	38	1,370,306	38	1,320,638
	LESS TURNOVER.....		60,000		66,575		66,575
	TOTAL.....		\$ 1,398,431		\$ 1,303,731		\$ 1,254,063

BUDGET DOCUMENT FOR YEAR 1997
292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$	\$ 34,000	\$ 34,000	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	53,105	44,000	44,000	43,000
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	98,425	87,309	87,309	73,270
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	2,396	1,600	1,600	2,800
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	3,600	3,360	3,360	2,535
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	49,541	38,000	38,000	41,300
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	13,699	11,500	11,500	11,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	2,179	2,000	2,000	2,200
*2005.0000	FOR PERSONAL SERVICES.....	222,845	221,788	221,788	176,105
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	468	538	538	1,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	488	538	538	1,700
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	1,515	3,230	3,230	1,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	10,024	9,600	9,600	12,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,538	12,830	12,830	13,000
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	288,000	180,000	180,000	127,008
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	288,000	180,000	180,000	127,008
*BUDGET LEVEL TOTAL.....		\$ 522,852	\$ 415,137	\$ 415,137	\$ 317,813
*FUND TOTAL.....		\$ 2,928,000	\$ 2,470,888	\$ 2,421,000	\$ 2,078,582

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
*2230.0000	FOR PERSONAL SERVICES.....	505,411	299,788	299,788	311,967
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		180,000	180,000	179,704
*2230.0100	FOR CONTRACTUAL SERVICES.....		180,000	180,000	179,704
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104	13,104	13,104	
*BUDGET LEVEL TOTAL.....		\$ 518,515	\$ 492,892	\$ 492,892	\$ 491,671

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2285.0000	FOR PERSONAL SERVICES.....	82,585	78,399	78,399	78,399
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250	2,250	2,250	2,243
*2285.0300	FOR COMMODITIES AND MATERIALS.....	2,250	2,250	2,250	2,243
TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT					
9035	THERETO.....	214,600	214,600	214,600	181,907
*2285.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600	214,600	214,600	181,907
*BUDGET LEVEL TOTAL.....		\$ 299,435	\$ 295,249	\$ 295,249	\$ 262,549
*DEPARTMENT TOTAL.....		\$ 817,950	\$ 788,141	\$ 788,141	\$ 754,220

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

CITY CLERK

25/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,018,040	\$ 1,911,906	\$ 1,839,462	\$ 1,489,755
.0011	CONTRACT WAGE INCREMENT-SALARY.....	30,552			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,448	10,168	10,168	
.0020	OVERTIME.....	30,000	45,000	45,000	22,721
.0055	EXTRA HIRE.....	100,000	100,000	100,000	150,534
*2005.0000	FOR PERSONAL SERVICES.....	2,195,040	2,067,074	1,994,630	1,863,010
.0130	POSTAGE.....	547,100	669,500	669,500	558,494
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	57,000	64,800	64,800	60,999
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	50,000	50,000	50,000	42,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	15,600	15,600	15,600	14,387
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000	20,000	20,000	19,998
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	95,000	95,000	95,000	77,999
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,000	3,000	3,000	1,885
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000	2,000	2,000	947
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000	4,000	4,000	13,745
*2005.0100	FOR CONTRACTUAL SERVICES.....	785,700	823,900	823,800	780,454
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	6,500	6,500	6,500	3,062
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,000	
*2005.0200	FOR TRAVEL.....	11,500	11,500	11,500	3,062
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400,000	400,000	400,000	199,998
.0350	STATIONERY AND OFFICE SUPPLIES.....	163,000	204,000	204,000	155,859
*2005.0300	FOR COMMODITIES AND MATERIALS.....	563,000	604,000	604,000	355,857
*BUDGET LEVEL TOTAL.....		\$ 3,585,240	\$ 3,606,474	\$ 3,534,030	\$ 2,812,383

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025							
9684	DEPUTY DIRECTOR.....	1	\$ 64,968		\$		\$
1614	LEGISLATIVE ASSISTANT II.....			1	33,900	1	32,664
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	59,508	1	59,508	1	57,336
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	25,284	1	33,900	1	32,664
0836	SENIOR TYPIST.....	1	24,120	1	24,120	1	23,244
0729	INFORMATION COORDINATOR.....	1	49,932	1	49,932	1	48,108
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	33,900	1	32,664
0664	DATA ENTRY OPERATOR.....	1	26,508	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	2	24,120	2	22,956	2	22,116
0661	DATA ENTRY CLERK.....	1	16,440	1	15,660	1	15,084
0661	DATA ENTRY CLERK.....	11,470H	8,60H				
0439	ASSISTANT SUPERVISOR OF LICENSE ISSUANCE.....	1	37,344	1	37,344	1	35,988
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	45,468	1	45,468	1	43,812
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	43,236	1	41,232	1	39,720
0431	CLERK IV.....	1	32,256	1	32,256	1	31,080
0431	CLERK IV.....	1	30,732	1	30,732	1	29,616
0431	CLERK IV.....	1	27,900	1	26,508	1	25,536
0431	CLERK IV.....	1	26,508	1	25,284	1	24,372
0430	CLERK III.....	1	27,900	1	27,900	1	26,880
0430	CLERK III.....	2	26,508	1	26,508	1	25,536
0430	CLERK III.....	5	25,284	4	25,284	4	24,372
0430	CLERK III.....	3	24,120	3	24,120	3	23,244
0430	CLERK III.....	1	19,812	3	22,956	3	22,116
0430	CLERK III.....	1	18,888	1	18,888	1	18,192
0429	CLERK II.....	2	18,888	3	18,024	3	17,364
0429	CLERK II.....	1	17,232				
0396	ASSISTANT TO THE CITY CLERK.....			2	62,184	2	59,916
0308	STAFF ASSISTANT.....	1	35,604	1	33,900	1	32,664

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED							
0308	STAFF ASSISTANT.....	1	33,900	1	30,732	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	30,732	1	29,616
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	62,184	1	59,508	1	57,336
0168	MANAGER OF TAX ADMINISTRATION.....	1	64,968				
	SCHEDULE SALARY ADJUSTMENTS.....		9,504		7,348		7,348
	SECTION TOTAL.....	37	1,267,382	38	1,217,280	38	1,173,172
VEHICLE LICENSE DATA SERVICES-3030							
3092	PROGRAM DIRECTOR.....			1	56,916	1	54,840
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,968	1	64,968	1	62,604
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,900	1	27,900	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,256	2	29,256	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,900	2	27,900	2	26,880
0665	SENIOR DATA ENTRY OPERATOR.....			1	20,820	1	20,064
0664	DATA ENTRY OPERATOR.....	1	24,120	2	25,284	2	24,372
0432	SUPERVISING CLERK.....	1	37,344	1	37,344	1	35,988
0430	CLERK III.....	1	27,900	1	27,900	1	26,880
0429	CLERK II.....	1	17,232				
0308	STAFF ASSISTANT.....	1	35,604	1	33,900	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....			3	27,900	3	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,323		2,652		2,652
	SECTION TOTAL.....	13	410,859	17	553,236	17	533,172
LICENSE COMPLIANCE UNIT-3035							
3092	PROGRAM DIRECTOR.....	1	62,184				
1614	LEGISLATIVE ASSISTANT II.....	1	33,900				
0303	ADMINISTRATIVE ASSISTANT III.....	3	29,256				
	SCHEDULE SALARY ADJUSTMENTS.....		4,365				
	SECTION TOTAL.....	5	188,217				
MAIL, MICROFILM, AND RECORDS-3040							
0693	REPROGRAPHICS TECHNICIAN II.....	1	25,284	1	25,284	1	24,372
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	26,508				
0432	SUPERVISING CLERK.....	1	35,604	1	35,604	1	34,308
0430	CLERK III.....	1	25,284	1	26,508	1	25,536
0430	CLERK III.....	1	24,120	1	25,284	1	24,372
0430	CLERK III.....			1	24,120	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900	2	32,256	2	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	26,508	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900				
	SCHEDULE SALARY ADJUSTMENTS.....		1,256		168		168
	SECTION TOTAL.....	8	232,112	8	227,988	8	219,696
	DIVISION TOTAL.....	83	2,098,570	84	1,998,484	84	1,926,040
	LESS TURNOVER.....		64,082		76,410		76,410
	TOTAL.....		\$ 2,034,488		\$ 1,922,074		\$ 1,849,630

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 658,070	\$	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,837			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,095			
.0020	OVERTIME.....	5,000			
*2003.0000	FOR PERSONAL SERVICES.....	680,002			
.0130	POSTAGE.....	7,250			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	100,000			
*2003.0100	FOR CONTRACTUAL SERVICES.....	107,250			
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,750			
*2003.0300	FOR COMMODITIES AND MATERIALS.....	2,750			
*BUDGET LEVEL TOTAL.....		\$ 780,002	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
HUMAN RESOURCES-3151				
ADMINISTRATIVE SERVICES-4613				
0302	ADMINISTRATIVE ASSISTANT II.....	1 \$ 26,508	\$	\$
	SCHEDULE SALARY ADJUSTMENTS.....	896		
	SUB-SECTION TOTAL.....	1 27,404		
	SECTION TOTAL.....	1 27,404		
ACCOUNTS RECEIVABLE-3152				
ACCOUNTING-4621				
0631	SENIOR DATA CONTROLLER.....	1 37,344		
0413	INQUIRY AIDE I.....	1 26,508		
	SUB-SECTION TOTAL.....	2 63,852		
	SECTION TOTAL.....	2 63,852		
BUSINESS SERVICES-3153				
CUSTOMER SERVICE-4631				
0711	PUBLIC INFORMATION OFFICER.....	2 32,256		
0303	ADMINISTRATIVE ASSISTANT III.....	1 30,732		
	SCHEDULE SALARY ADJUSTMENTS.....	2,382		
	SUB-SECTION TOTAL.....	3 67,626		
	SECTION TOTAL.....	3 67,626		
PAYMENT PROCESSING-3154				
CASHIERING-4641				
0205	CASHIER.....	1 25,284		
0205	CASHIER.....	1 19,812		
	SUB-SECTION TOTAL.....	2 45,096		
RECONCILIATION-4642				
0432	SUPERVISING CLERK.....	1 43,236		
0430	CLERK III.....	1 18,888		
0206	HEAD CASHIER.....	1 39,264		
0206	HEAD CASHIER.....	1 32,256		
0206	HEAD CASHIER.....	1 26,508		
	SCHEDULE SALARY ADJUSTMENTS.....	462		
	SUB-SECTION TOTAL.....	5 160,614		

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PAYMENT PROCESSING-3154 - CONTINUED							
MAIL ROOM/LOCKBOX-4644							
0430	CLERK III.....	1	19,812				
0206	HEAD CASHIER.....	1	56,916				
	SCHEDULE SALARY ADJUSTMENTS.....		770				
	SUB-SECTION TOTAL.....	2	77,498				
	SECTION TOTAL.....	9	283,208				
COMPLIANCE-3156							
INVESTIGATIONS-4661							
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732				
	SCHEDULE SALARY ADJUSTMENTS.....		610				
	SUB-SECTION TOTAL.....	1	31,342				
	SECTION TOTAL.....	1	31,342				
INFORMATION SERVICES-3159							
PROJECT MANAGEMENT-4691							
1167	SENIOR SYSTEMS ENGINEER.....	1	39,264				
0805	SECRETARY.....	1	26,508				
0617	LAN COORDINATOR II.....	1	43,236				
0311	PROJECTS ADMINISTRATOR.....	1	52,188				
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256				
	SCHEDULE SALARY ADJUSTMENTS.....		1,975				
	SUB-SECTION TOTAL.....	5	192,427				
	SECTION TOTAL.....	5	192,427				
	DIVISION TOTAL.....	21	685,858				
	LESS TURNOVER.....		30,694				
	TOTAL.....	5	685,185				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUNDDEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 634,723	\$ 609,811	\$ 428,084
.0015	SCHEDULE SALARY ADJUSTMENTS.....		4,660	4,660	
.0020	OVERTIME.....		5,000	5,000	3,160
*2005.0000	FOR PERSONAL SERVICES.....		644,383	618,471	431,244
.0130	POSTAGE.....		7,250	7,250	6,884
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		99,670	99,670	58,568
*2005.0100	FOR CONTRACTUAL SERVICES.....		106,920	106,920	85,452
.0350	STATIONERY AND OFFICE SUPPLIES.....		2,750	2,750	2,576
*2005.0300	FOR COMMODITIES AND MATERIALS.....		2,750	2,750	2,576
*BUDGET LEVEL TOTAL.....		\$	\$ 754,053	\$ 728,141	\$ 499,272
*DEPARTMENT TOTAL.....		\$ 780,002	\$ 754,053	\$ 728,141	\$ 499,272

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE COLLECTIONS-3028							
0311	PROJECTS ADMINISTRATOR.....		\$	1	\$ 49,932	1	\$ 48,108
1167	SENIOR SYSTEMS ENGINEER.....			1	39,264	1	37,836
0805	SECRETARY.....			1	26,508	1	25,536
0711	PUBLIC INFORMATION OFFICER.....			1	37,344	1	35,988
0711	PUBLIC INFORMATION OFFICER.....			1	30,732	1	29,616
0631	SENIOR DATA CONTROLLER.....			1	37,344	1	35,988
0618	LAN COORDINATOR III.....			1	41,232	1	39,720
0432	SUPERVISING CLERK.....			1	43,236	1	41,664
0430	CLERK III.....			1	21,840	1	21,048
0430	CLERK III.....			1	18,888	1	18,192
0413	INQUIRY AIDE I.....			1	26,508	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....			1	29,256	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....			1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....			1	25,284	1	24,372
0206	HEAD CASHIER.....			1	56,916	1	54,840
0206	HEAD CASHIER.....			1	39,264	1	37,836
0206	HEAD CASHIER.....			1	32,256	1	31,080
0206	HEAD CASHIER.....			1	25,284	1	24,372
0205	CASHIER.....			1	25,284	1	24,372
0205	CASHIER.....			1	18,888	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....				4,660		4,660
	SECTION TOTAL.....			21	688,552	21	663,640
	DIVISION TOTAL.....			21	688,552	21	663,640
	LESS TURNOVER.....				49,169		49,169
	TOTAL.....				\$ 639,383		\$ 614,471
	DEPARTMENT TOTAL.....	21	695,859	21	688,552	21	663,640
	LESS TURNOVER.....		30,694		49,169		49,169
	TOTAL.....		\$ 665,165		\$ 639,383		\$ 614,471

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 851,440	\$ 815,743	\$ 784,279	\$ 707,069
.0011	CONTRACT WAGE INCREMENT-SALARY.....	12,771			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,914	2,421	2,421	
.0020	OVERTIME.....	500	500	500	1,680
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	500			
*2005.0000	FOR PERSONAL SERVICES.....	888,125	818,664	787,200	708,749
.0125	OFFICE AND BUILDING SERVICES.....	600	600	600	472
.0130	POSTAGE.....	1,800	1,800	1,800	2,752
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	22,000	15,300	15,300	472
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	900	1,300	1,300	1,044
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	4,500	5,200	5,200	3,892
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500	7,300	7,300	5,984
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,100	7,000	7,000	6,668
.0169	TECHNICAL MEETING COSTS.....	700	700	700	664
.0178	FREIGHT AND EXPRESS CHARGES.....	800			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500			
.0190	TELEPHONE-CENTREX BILLING.....	8,400	8,700	8,700	5,827
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,300	1,500	1,500	2,660
.0196	TELEPHONE-CIRCUITS.....	800	500	500	284
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	700	700	700	
*2005.0100	FOR CONTRACTUAL SERVICES.....	48,600	50,600	50,600	30,719
.0348	BOOKS AND RELATED MATERIALS.....	800	1,000	1,000	664
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	12,600	12,600	10,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,800	13,600	13,600	11,484
.0422	OFFICE MACHINES.....	500	600	600	568
.0424	FURNITURE AND FURNISHINGS.....	300	500	500	
*2005.0400	FOR EQUIPMENT.....	800	1,100	1,100	588
*BUDGET LEVEL TOTAL.....		\$ 929,325	\$ 883,964	\$ 852,500	\$ 751,500

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
TRAFFIC ENFORCEMENT ACTIONS-3055				
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1 \$ 36,672	1 \$ 35,256	1 \$ 33,972
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1 88,080	1 88,080	1 84,864
1650	DEPUTY CORPORATION COUNSEL.....	1 98,760	1 98,760	1 95,160
2976	EXECUTIVE ASSISTANT.....	1 76,032	1 76,032	1 73,260
1692	COURT FILE CLERK.....	1 22,956	1 21,840	1 21,048
1691	CASE INTAKE CLERK.....	1 26,508	1 25,284	1 24,372
1643	ASSISTANT CORPORATION COUNSEL.....	1 59,640	1 50,916	1 49,068
1643	ASSISTANT CORPORATION COUNSEL.....	1 52,200	1 49,680	1 47,868
1643	ASSISTANT CORPORATION COUNSEL.....	1 42,024	1 42,024	1 40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1 38,460	1 39,624	1 38,172
1631	LAW CLERK.....	18,275H 9,39H	18,275H 9,39H	18,275H 9,04H
1616	PARALEGAL I.....	1 25,284	1 24,120	1 23,244
1616	PARALEGAL I.....	1 22,956	1 21,840	1 21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1 29,256	1 29,256	1 28,188
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1 20,820	1 21,840	1 21,048
0863	LEGAL SECRETARY.....	1 37,344	1 35,604	1 34,308
0432	SUPERVISING CLERK.....	1 29,256	1 27,900	1 26,880
	SCHEDULE SALARY ADJUSTMENTS.....	2,914	2,421	2,421
	SECTION TOTAL.....	16 880,784	16 862,079	16 830,615
	DIVISION TOTAL.....	16 880,784	16 862,079	16 830,615
	LESS TURNOVER.....	26,410	43,915	43,915
	TOTAL.....	\$ 854,354	\$ 818,164	\$ 786,700

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 2,690,385	\$ 2,103,098	\$ 2,103,098	\$ 1,983,205
.0182	GAS.....	309,065	277,571	277,571	77,052
.0184	ELECTRICITY.....	800,029	755,220	755,220	550,776
*2015.0100	FOR CONTRACTUAL SERVICES.....	3,799,479	3,135,889	3,135,889	2,611,033
*BUDGET LEVEL TOTAL.....		\$ 3,799,479	\$ 3,135,889	\$ 3,135,889	\$ 2,611,033

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,026,756	\$ 7,534,801	\$ 7,107,802	\$ 7,486,306
.0011	CONTRACT WAGE INCREMENT-SALARY.....	23,633			
.0012	CONTRACT WAGE INCREMENT-PR.....	108,047			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,423	2,896	2,896	
.0020	OVERTIME.....	3,372,602	3,122,780	3,122,780	4,080,166
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT.....	50,000	50,000	50,000	24,999
*2045.0000	FOR PERSONAL SERVICES.....	11,586,481	10,710,477	10,283,478	11,591,471
.0126	OFFICE CONVENIENCES.....	5,700	2,500	2,500	1,825
.0130	POSTAGE.....	35	500	500	472
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	231,000	230,000	230,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	250	5,000	5,000	50
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	7,500	10,400	10,400	6,254
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	9,894	9,894	9,894	9,595
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	144,243	31,898	31,898	50,283
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	5,075	3,770	3,770	4,272
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		13,000	13,000	2,624
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	13,600	32,750	32,750	32,280
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,800	22,550	22,550	1,167
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	225	400	400	219
.0169	TECHNICAL MEETING COSTS.....	1,900	900	900	375
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	5,000	5,000	5,000	4,630
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	549,135	1,000	1,000	503
.0189	TELEPHONE NON-CENTREX BILLINGS.....		750	750	
.0190	TELEPHONE-CENTREX BILLING.....	37,000	35,000	35,000	52,226
.0191	TELEPHONE-RELOCATIONS CHARGES.....	12,000	12,000	12,000	7,938
.0196	TELEPHONE-CIRCUITS.....	25,800	21,600	21,600	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	6,450	6,160	6,160	
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,106,807	445,072	445,072	174,713
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	9,000	27,410	27,410	8,774
.0245	REIMBURSEMENT TO TRAVELERS.....	4,600			
*2045.0200	FOR TRAVEL.....	13,800	27,410	27,410	8,774
.0313	CLEANING AND SANITATION SUPPLIES.....	5,000	5,000	5,000	3,326
.0319	CLOTHING.....	11,200	10,550	10,550	8,767
.0340	MATERIAL AND SUPPLIES.....	90,640	89,350	89,350	19,275
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,500	21,500	21,500	26,454
.0360	REPAIR PARTS AND MATERIALS.....	3,000	6,000	6,000	2,405
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,500	3,500	3,500	777
*2045.0300	FOR COMMODITIES AND MATERIALS.....	132,840	135,900	135,900	81,004
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	112,200	152,000	152,000	148,664
.0422	OFFICE MACHINES.....		735	735	
.0423	COMMUNICATION DEVICES.....	5,400	10,000	10,000	2,253
*2045.0400	FOR EQUIPMENT.....	117,800	182,735	182,735	150,917
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....		548,135	548,135	352,761
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	720,000	720,000	720,000	211,608
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	720,000	1,288,135	1,288,135	584,389
*BUDGET LEVEL TOTAL.....		\$13,677,108	\$12,749,729	\$12,322,730	\$12,551,248

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
TEMPORARY HELP-3145							
8244	FOREMAN OF LABORERS.....		\$ 22.25H		\$ 22.25H		\$ 20.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.25H		21.25H		19.95H
7183	MOTOR TRUCK DRIVER.....		20.70H		20.70H		19.75H
7183	MOTOR TRUCK DRIVER.....				20.25H		19.30H
6324	LABORER.....				18.22H		16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
ADMINISTRATION-3301							
ADMINISTRATIVE SUPPORT-4300							
9679	DEPUTY COMMISSIONER.....	1	80,000	1	88,224	1	85,008
1576	CHIEF VOUCHER EXPEDITER.....	1	43,236	1	43,236	1	41,664
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256	1	32,256	1	31,080
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,188	1	49,932	1	48,108
0308	STAFF ASSISTANT.....	1	37,344				
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264				
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604				
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	29,256	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	39,264	1	39,264	1	37,836
0123	FISCAL ADMINISTRATOR.....	1	52,188	1	64,968	1	62,604
0123	FISCAL ADMINISTRATOR.....	1	49,932				
	SCHEDULE SALARY ADJUSTMENTS.....		2,728		905		905
	SUB-SECTION TOTAL.....	11	488,124	7	348,041	7	335,393
PAYROLL SERVICES-4301							
0164	SUPERVISING TIMEKEEPER.....	2	37,344	2	37,344	2	35,988
0164	SUPERVISING TIMEKEEPER.....	1	33,900	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,540				
	SUB-SECTION TOTAL.....	3	110,128	3	108,588	3	104,640
PERSONNEL SERVICES-4302							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,344	1	37,344	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,155				
	SUB-SECTION TOTAL.....	1	38,499	1	37,344	1	35,988
	SECTION TOTAL.....	15	636,751	11	493,973	11	476,021
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310							
7183	MOTOR TRUCK DRIVER.....	3,060H	20.25H	1	20.50H	1	19.55H
7183	MOTOR TRUCK DRIVER.....	1	20.50H	13	20.25H	13	19.30H
7183	MOTOR TRUCK DRIVER.....	8	20.25H				
6324	LABORER.....	1	18.95H	12	18.22H	12	16.77H
6324	LABDRER.....	5	18.22H				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	15	858,767	26	1,024,876	26	982,248
FIELD OPERATIONS-3325							
PROGRAM SUPPORT-4326							
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	62,184	1	59,508	1	57,336
8196	SUPERVISOR OF STREET CLEANING.....	1	52,188	1	49,932	1	48,108

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUNDBUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD OPERATIONS-3325 - CONTINUED							
PROGRAM SUPPORT-4326 - CONTINUED							
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	47,736	1	47,736	1	45,996
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	41,232	1	41,232	1	39,720
3092	PROGRAM DIRECTOR.....	1	62,184				
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	73,176	1	73,176	1	70,512
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,916	1	56,916	1	54,840
0311	PROJECTS ADMINISTRATOR.....	1	52,188				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188	1	49,932	1	48,108
8244	FOREMAN OF LABORERS.....	2	22.25H	2	22.25H	2	20.80H
7183	MOTOR TRUCK DRIVER.....	1	20.50H				
7183	MOTOR TRUCK DRIVER.....	3	20.25H				
6324	LABORER (AS TRUCK LOADER).....	6	18.22H				
	SCHEDULE SALARY ADJUSTMENTS.....				1,991		1,991
	SUB-SECTION TOTAL.....	21	978,535	9	471,203	9	451,475
SPECIAL EVENTS-4327							
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	47,736	1	47,736	1	45,996
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H	1	21.25H	1	19.95H
7183	MOTOR TRUCK DRIVER.....	3	20.25H	4	20.25H	4	19.30H
6324	LABORER.....		18.22H	8	18.22H	8	16.77H
6324	LABORER (AS TRUCK LOADER).....	5	18.22H				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	10	400,880	14	553,876	14	517,888
	SECTION TOTAL.....	31	1,380,395	23	1,024,879	23	969,343
STREET SWEEPING-MFT-3371							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.25H	1	22.25H	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	8	21.25H	6	21.25H	6	19.95H
7183	MOTOR TRUCK DRIVER.....	30,202H	20.25H	54	20.50H	54	19.55H
7183	MOTOR TRUCK DRIVER.....	57	20.50H	5	20.25H	5	19.30H
7183	MOTOR TRUCK DRIVER.....	15	20.25H				
6324	LABORER.....	89,250H	18.22H	66,300H	18.22H	66,300H	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	81	5,633,306	66	3,978,306	66	3,748,551
SNOW AND ICE REMOVAL-MFT-3376							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			2	21.25H	2	19.95H
7183	MOTOR TRUCK DRIVER.....			14	20.25H	14	19.30H
7183	MOTOR TRUCK DRIVER.....			30,202H	20.25H	30,202H	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			16	1,276,631	16	1,215,503
FIELD OPERATIONS-3390							
6324	LABORER.....		18.22H		18.22H		16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	142	8,308,219	142	7,798,885	142	7,371,666
	LESS TURNOVER.....		277,040		280,988		280,988
	TOTAL.....		\$ 8,032,179		\$ 7,537,897		\$ 7,110,688

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 1,494,234	\$ 1,344,151	\$ 1,226,615
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....		85,000	85,000	23,019
*2080.0000	FOR PERSONAL SERVICES.....		1,579,234	1,429,151	1,249,634
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		580,780	580,780	
*2080.0100	FOR CONTRACTUAL SERVICES.....		580,780	580,780	
.0340	MATERIAL AND SUPPLIES.....		7,000	7,000	5,689
.0360	REPAIR PARTS AND MATERIALS.....		14,000	14,000	14,244
*2080.0300	FOR COMMODITIES AND MATERIALS.....		21,000	21,000	19,833
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT		4,000	4,000	3,722
.0440	MACHINERY AND EQUIPMENT.....		10,010	10,010	11,705
*2080.0400	FOR EQUIPMENT.....		14,010	14,010	15,427
*BUDGET LEVEL TOTAL.....		\$	\$ 2,195,024	\$ 2,044,941	\$ 1,284,994

Positions and Salaries

Code	Positions	Mayor's Recommendation No. Rate	Revised 1996 No. Rate	1996 Appropriation No. Rate
TREE REMOVAL-3137				
7973	TREE TRIMMER II.....	\$	9 \$ 18.95H	9 \$ 16.34H
7972	TREE TRIMMER I.....		13 18.22H	13 15.61H
7183	MOTOR TRUCK DRIVER.....		9 20.70H	9 19.75H
7183	MOTOR TRUCK DRIVER.....		8 20.25H	8 19.30H
	SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....		39 1,541,648	39 1,391,585
	DIVISION TOTAL.....		39 1,541,648	39 1,391,585
	LESS TURNOVER.....		47,414	47,414
	TOTAL.....		\$ 1,494,234	\$ 1,344,151

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BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,796,892	\$10,877,142	\$10,384,770	\$ 9,727,323
.0011	CONTRACT WAGE INCREMENT-SALARY.....	75,030			
.0012	CONTRACT WAGE INCREMENT-PR.....	99,713			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	91,216	60,838	60,838	
.0020	OVERTIME.....	980,000	980,000	980,000	1,145,967
.0091	UNIFORM ALLOWANCE.....	44,750	19,100	19,100	39,750
*2070.0000	FOR PERSONAL SERVICES.....	11,087,801	11,937,080	11,444,708	10,913,040
.0125	OFFICE AND BUILDING SERVICES.....	6,500	5,500	5,500	5,105
.0126	OFFICE CONVENIENCES.....	6,018	4,938	4,938	4,698
.0130	POSTAGE.....	125,500	125,500	125,500	100,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	4,450,180	2,635,336	2,635,336	1,243,833
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,390	1,390	1,390	240
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	28,250	39,110	39,110	42,014
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	40,100	31,900	31,900	35,890
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	25,000	30,000	30,000	20,875
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	630,900	489,091	489,091	27,650
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	18,200	13,300	13,300	20,080
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	3,000	5,200	5,200	583
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,190	21,450	21,450	20,605
.0169	TECHNICAL MEETING COSTS.....	750	1,000	1,000	374
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,500	1,500	1,500	2,490
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	200,000			
.0189	TELEPHONE NON-CENTREX BILLINGS.....	5,300	800	800	
.0190	TELEPHONE-CENTREX BILLING.....	44,000	37,000	37,000	35,457
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,500	7,500	7,500	5,449
.0196	TELEPHONE-CIRCUITS.....	200	2,400	2,400	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,130	920	920	
*2070.0100	FOR CONTRACTUAL SERVICES.....	5,616,808	3,453,835	3,453,835	1,565,843
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	33,460	38,400	38,400	31,990
*2070.0200	FOR TRAVEL.....	33,460	38,400	38,400	31,990
.0313	CLEANING AND SANITATION SUPPLIES.....	2,783	3,383	3,383	978
.0340	MATERIAL AND SUPPLIES.....	80,625	147,215	147,215	52,908
.0350	STATIONERY AND OFFICE SUPPLIES.....	26,944	26,944	26,944	25,687
.0360	REPAIR PARTS AND MATERIALS.....	4,000			
.0361	BUILDING MATERIALS AND SUPPLIES.....	5,000			
*2070.0300	FOR COMMODITIES AND MATERIALS.....	119,352	177,542	177,542	79,573
.0422	OFFICE MACHINES.....	1,800	4,400	4,400	1,985
.0423	COMMUNICATION DEVICES.....	5,000	5,400	5,400	5,058
*2070.0400	FOR EQUIPMENT.....	6,800	8,800	8,800	7,043
.0992	FOR TOW STORAGE REFUND.....	63,000	45,000	45,000	33,272
*2070.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	63,000	45,000	45,000	33,272
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	120,000	320,000	320,000	297,030
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000	2,000,000	2,000,000	1,724,520
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,120,000	2,320,000	2,320,000	2,021,550
*BUDGET LEVEL TOTAL.....		\$18,046,821	\$17,881,857	\$17,488,285	\$14,852,311
*DEPARTMENT TOTAL.....		\$32,723,929	\$32,826,410	\$31,856,856	\$28,488,553

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3211							
EXECUTIVE DIRECTION-4100							
9679	DEPUTY COMMISSIONER.....	1	\$ 88,224	1	\$ 88,224	1	\$ 85,008
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	59,508	1	41,232	1	39,720
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	54,528	1	54,528	1	52,536
3092	PROGRAM DIRECTOR.....	1	49,932	1	45,468	1	43,812
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,732	1	30,732	1	29,616
0810	EXECUTIVE SECRETARY II.....	1	33,900	1	33,900	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	22,956	1	27,900	1	26,880
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,188	1	52,188	1	50,280
0380	DIRECTOR OF ADMINISTRATION I.....	1	56,916	1	54,528	1	52,536
0313	ASSISTANT COMMISSIONER.....	1	67,944				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528				
0308	STAFF ASSISTANT.....	1	37,344	1	35,604	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732				
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604	1	35,604	1	34,308
0164	SUPERVISING TIMEKEEPER.....	1	25,284	1	30,732	1	29,616
0123	FISCAL ADMINISTRATOR.....	1	56,916	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,763		4,844		4,844
	SUB-SECTION TOTAL.....	15	731,287	13	590,012	13	588,864
	SECTION TOTAL.....	15	731,287	13	590,012	13	588,864
ADMINISTRATIVE SUPPORT SERVICE-3213							
DATA ENTRY-4106							
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,604	1	33,900	1	32,664
1175	SENIOR OPERATIONS ANALYST.....	1	41,232	1	41,232	1	39,720
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	45,468	1	43,236	1	41,664
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	1	25,284	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284	1	24,120	1	23,244
0664	DATA ENTRY OPERATOR.....	1	25,284	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	1	24,120	3	22,956	3	22,116
0664	DATA ENTRY OPERATOR.....	2	22,956	1	19,812	1	19,092
0664	DATA ENTRY OPERATOR.....	1	20,820				
0430	CLERK III.....	2	21,840	2	20,820	2	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604	1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		4,426		4,730		4,730
	SUB-SECTION TOTAL.....	13	373,942	13	362,008	13	348,998
	SECTION TOTAL.....	13	373,942	13	362,008	13	348,998
SPECIAL TRAFFIC SERVICES-3214							
7131	GENERAL SUPERINTENDENT OF LABDR.....	1	67,944	1	67,944	1	65,460
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	67,944	1	54,528	1	52,536
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	54,528				
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....			1	43,236	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	39,264	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....			1	27,900	1	26,880
8244	FOREMAN OF LABORERS.....	1	22,25H				
6324	LABDRER.....	1	21,60H	8	18,22H	8	16,77H
6324	LABDRER.....	7	18,22H				
	SCHEDULE SALARY ADJUSTMENTS.....		3,028		654		654
	SECTION TOTAL.....	13	572,336	13	530,876	13	498,716

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND**BUREAU OF TRAFFIC SERVICES - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTUAL TOWING-3217							
ABANDONED TOWS-4155							
7152	REFUSE COLLECTION COORDINATOR.....	1	47,736				
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....			1	67,944	1	65,460
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	52,188	1	49,932	1	48,108
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	37,344	1	39,264	1	37,836
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	4	30,732	2	37,344	2	35,988
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....			1	30,732	1	29,616
6286	FIELD VEHICLE INVESTIGATOR.....	2	35,604	1	35,604	1	34,308
6286	FIELD VEHICLE INVESTIGATOR.....	15	33,900	16	33,900	16	32,664
6286	FIELD VEHICLE INVESTIGATOR.....	1	32,256	1	32,256	1	31,080
6286	FIELD VEHICLE INVESTIGATOR.....	1	30,732	1	29,256	1	28,188
6286	FIELD VEHICLE INVESTIGATOR.....		27,900	1	27,900	1	26,880
6286	FIELD VEHICLE INVESTIGATOR.....	13	27,900				
	SCHEDULE SALARY ADJUSTMENTS.....		33,092		5,119		5,119
	SUB-SECTION TOTAL.....	40	1,336,028	26	935,085	26	901,195
	SECTION TOTAL.....	40	1,336,028	26	935,095	26	901,195

CITY TOWING-3219

IMMEDIATE TOWS-4165							
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	45,468				
7124	EQUIPMENT DISPATCHER.....	8	20,25H	6	20,25H	6	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....		2,002				
	SUB-SECTION TOTAL	9	377,950	6	247,880	6	236,232
	SECTION TOTAL	9	377,950	6	247,880	6	236,232

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222

AUTO POUNDS-MANAGEMENT-4151							
6298	CHIEF AUTO POUND SUPERVISOR.....	1	56,916	1	54,528	1	52,536
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR.....	1	41,232	1	39,264	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	22,956	1	22,116
0123	FISCAL ADMINISTRATOR.....			1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		972		1,597		1,597
	SUB-SECTION TOTAL	3	123,240	4	168,277	4	162,193
AUTO POUNDS-OPERATIONS-4152							
6292	AUTO POUND SUPERVISOR.....	1	47,736	1	45,468	1	43,812
6292	AUTO POUND SUPERVISOR.....	5	45,468	6	43,236	6	41,664
6292	AUTO POUND SUPERVISOR.....	2	43,236	10	41,232	10	39,720
6292	AUTO POUND SUPERVISOR.....	9	41,232	2	35,604	2	34,308
6292	AUTO POUND SUPERVISOR.....	2	37,344	1	33,900	1	32,664
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	22,956				
4238	PROPERTY CUSTODIAN.....	1	29,256	9	27,900	9	26,880
4238	PROPERTY CUSTODIAN.....	8	27,900	3	26,508	3	25,536
4238	PROPERTY CUSTODIAN.....	28	26,508	38	25,284	38	24,372
4238	PROPERTY CUSTODIAN.....	8	25,284	7	24,120	7	23,244
4238	PROPERTY CUSTODIAN.....	4	24,120	7	22,956	7	22,116
4238	PROPERTY CUSTODIAN.....	13	22,956	15	21,840	15	21,048

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
AUTO POUNDS-3222 - CONTINUED							
AUTO POUNDS-OPERATIONS-4152 - CONTINUED							
4238	PROPERTY CUSTODIAN.....	9	21,840				
4238	PROPERTY CUSTODIAN.....	6	20,820				
	SCHEDULE SALARY ADJUSTMENTS.....		42,933		43,894		43,894
	SUB-SECTION TOTAL.....	97	2,786,553	99	2,814,754	99	2,714,074
	SECTION TOTAL.....	100	2,808,783	103	2,983,031	103	2,876,267
MTD ALLOCATION-3407							
SPECIAL TRAFFIC SERVICES-MTDS-4402							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	21.25H	5	21.25H	5	19.95H
7183	MOTOR TRUCK DRIVER.....	20	20.50H	22	20.50H	22	19.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	27	1,139,850	27	1,136,780	27	1,080,894
CONTRACTUAL TOWING-MTDS-4403							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H	1	21.25H	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	6	20.50H	6	20.50H	6	19.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	7	284,270	7	284,270	7	279,980
CITY IMMEDIATE TOWING-MTD-4405							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.25H	2	22.25H	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.25H	2	21.25H	2	19.95H
7183	MOTOR TRUCK DRIVER.....		20.50H	74	20.50H	74	19.55H
7183	MOTOR TRUCK DRIVER.....	34	20.50H		20.50H		19.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	38	1,589,360	78	3,272,160	78	3,116,712
CITY LOOP TOWING-4407							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H	1	21.25H	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	11	20.50H	13	20.50H	13	19.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	12	503,370	14	587,010	14	559,164
CITY AIRPORT TOWING-4408							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H	1	21.25H	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	8	20.50H	9	20.50H	9	19.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	9	377,910	10	419,730	10	399,836
	SECTION TOTAL.....	93	3,914,780	136	5,709,980	136	5,436,396
	DIVISION TOTAL.....	283	10,216,078	310	11,358,840	310	10,886,488
	LESS TURNOVER.....		327,968		420,860		420,860
	TOTAL.....		\$ 9,888,108		\$10,937,980		\$10,445,608
	DEPARTMENT TOTAL.....	425	18,525,295	491	20,699,153	491	19,629,699
	LESS TURNOVER.....		605,008		729,242		729,242
	TOTAL.....		\$17,920,287		\$19,969,911		\$18,900,457

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,688,424	\$ 6,098,944	\$ 5,867,644	\$ 2,835,286
.0011	CONTRACT WAGE INCREMENT-SALARY.....	40,326			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,312	23,354	23,354	
.0020	OVERTIME.....	60,000	325,000	325,000	55,005
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,000	6,000	6,000	
*2055.0000	FOR PERSONAL SERVICES.....	2,805,062	6,453,298	6,221,998	2,890,291
.0130	POSTAGE.....	2,000	900	900	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	100,000	105,000	105,000	123,798
.0144	ENGINEERING AND ARCHITECTURE.....	109,000	100,000	100,000	95,000
.0148	TESTING AND INSPECTING.....	2,000	50,000	50,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	30,000	20,000	20,000	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	25,000	20,000	20,000	5,101
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	7,000	5,000	5,000	6,648
.0152	ADVERTISING.....		6,000	6,000	2,640
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000	30,000	30,000	963
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		30,000	30,000	11,922
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000	50,000	50,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		30,000	30,000	11,661
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		5,000	5,000	2,024
.0169	TECHNICAL MEETING COSTS.....		6,000	6,000	1,185
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....		10,000	10,000	
.0178	FREIGHT AND EXPRESS CHARGES.....		2,000	2,000	782
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....		4,000	4,000	802
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....		10,000	10,000	2,840
.0190	TELEPHONE-CENTREX BILLING.....		80,000	80,000	27,823
.0191	TELEPHONE-RELOCATIONS CHARGES.....		14,000	14,000	1,212
.0196	TELEPHONE-CIRCUITS.....		3,000	3,000	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....		2,000	2,000	948
*2055.0100	FOR CONTRACTUAL SERVICES.....	355,000	582,900	582,900	295,349
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....		30,000	30,000	
.0245	REIMBURSEMENT TO TRAVELERS.....		7,000	7,000	
.0270	LOCAL TRANSPORTATION.....		100	100	
*2055.0200	FOR TRAVEL.....		37,100	37,100	
.0313	CLEANING AND SANITATION SUPPLIES.....	4,500	4,000	4,000	
.0314	FUEL OIL.....	25,000	20,000	20,000	
.0316	GAS-BOTTLED AND PROPANE.....	25,000	20,000	20,000	
.0319	CLOTHING.....	6,000	10,000	10,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....		500	500	
.0340	MATERIAL AND SUPPLIES.....	40,000	168,588	168,588	16,705
.0345	APPARATUS AND INSTRUMENTS.....		5,000	5,000	
.0348	BOOKS AND RELATED MATERIALS.....		5,000	5,000	1,218
.0350	STATIONERY AND OFFICE SUPPLIES.....	500	15,500	15,500	3,427
*2055.0300	FOR COMMODITIES AND MATERIALS.....	101,000	248,588	248,588	21,350
.0422	OFFICE MACHINES.....		2,000	2,000	900
.0423	COMMUNICATION DEVICES.....	6,000	4,000	4,000	
.0424	FURNITURE AND FURNISHINGS.....		5,000	5,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....		10,000	10,000	
*2055.0400	FOR EQUIPMENT.....	6,000	21,000	21,000	900
*BUDGET LEVEL TOTAL.....		\$ 3,287,082	\$ 7,342,886	\$ 7,111,586	\$ 3,207,890

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3155							
5904	CHIEF ENGINEER.....		\$	1	\$ 83,820	1	\$ 80,760
5905	ASSISTANT CHIEF ENGINEER.....			1	81,072	1	78,108
0809	EXECUTIVE SECRETARY I.....			1	37,344	1	35,988
0805	SECRETARY.....			1	27,900	1	26,880
0805	SECRETARY.....			1	22,956	1	22,116
0431	CLERK IV.....			1	26,508	1	25,536
0417	DISTRICT CLERK.....			1	35,604	1	34,308
0380	DIRECTOR OF ADMINISTRATION I.....			1	43,236	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....			1	32,256	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....			1	32,256	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....			1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....				1,712		1,712
	SECTION TOTAL.....			11	449,948	11	433,604
DESIGN DIVISION-3156							
COMPLIANCE-4153							
6143	ENGINEERING TECHNICIAN IV.....	1	39,264	1	39,264	1	37,836
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	76,032	1	76,032	1	73,260
5614	CIVIL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	174,804	3	174,804	3	168,432
DESIGN MANAGEMENT-4156							
5634	SENIOR PROJECT DIRECTOR.....	1	78,696	1	78,696	1	75,828
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1	78,696	1	78,696	1	75,828
BRIDGE DESIGN-4157							
6145	ENGINEERING TECHNICIAN VI.....	1	45,468				
5630	COORDINATING ENGINEER I.....	1	67,944	1	67,944	1	65,460
5622	STRUCTURAL ENGINEER V.....	1	64,968	1	64,968	1	62,604
5616	SUPERVISING ENGINEER.....	1	52,188	1	70,992	1	68,400
5615	CIVIL ENGINEER V.....	3	64,968	3	64,968	3	62,604
5615	CIVIL ENGINEER V.....	1	54,528				
5614	CIVIL ENGINEER IV.....	1	45,468	1	43,236	1	41,664
5613	CIVIL ENGINEER III.....	1	45,468	1	43,236	1	41,664
5612	CIVIL ENGINEER II.....			1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,541		840		840
	SUB-SECTION TOTAL.....	10	574,477	9	521,724	9	502,752
TRANSIT DESIGN-4159							
6144	ENGINEERING TECHNICIAN V.....			1	45,468	1	43,812
5636	ASSISTANT PROJECT DIRECTOR.....	2	70,992	1	70,992	1	68,400
5636	ASSISTANT PROJECT DIRECTOR.....			1	67,944	1	65,460
5630	COORDINATING ENGINEER I.....	1	75,624	1	75,624	1	72,864
5424	SUPERVISING ARCHITECT.....	1	64,968	2	64,968	2	62,604
5405	ARCHITECT V.....	1	64,968	1	62,184	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....				840		840
	SUB-SECTION TOTAL.....	5	347,544	7	452,988	7	436,500
CONSTRUCTION SUPERVISION-4161							
6145	ENGINEERING TECHNICIAN VI.....	1	43,236				
6143	ENGINEERING TECHNICIAN IV.....			1	27,900	1	26,880
5636	ASSISTANT PROJECT DIRECTOR.....	1	67,944	1	64,968	1	62,604
5614	CIVIL ENGINEER IV.....	2	59,508	2	59,508	2	57,336
5614	CIVIL ENGINEER IV.....	2	56,916	2	54,528	2	52,536
5613	CIVIL ENGINEER III.....	1	52,188	1	49,932	1	48,108
5612	CIVIL ENGINEER II.....	1	49,932	1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		104		750		750
	SUB-SECTION TOTAL.....	8	446,252	8	421,554	8	406,194

11/7/96

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUNDBUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
DESIGN DIVISION-3156 - CONTINUED							
SECTION TOTAL		27	1,621,773	28	1,649,786	28	1,589,706
CONSTRUCTION DIVISION-3157							
BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152							
0318	ASSISTANT TO THE COMMISSIONER	1	56,916			1	75,000
0313	ASSISTANT COMMISSIONER	1	77,844	1	77,844		
	SCHEDULE SALARY ADJUSTMENTS						
SUB-SECTION TOTAL		2	134,760	1	77,844	1	75,000
IN-HOUSE DESIGN-4162							
6145	ENGINEERING TECHNICIAN VI			2	43,236	2	41,664
6144	ENGINEERING TECHNICIAN V	1	45,468	1	45,468	1	43,812
6143	ENGINEERING TECHNICIAN IV	1	37,344	1	37,344	1	35,988
5630	COORDINATING ENGINEER I	1	70,992	1	67,944	1	65,460
5616	SUPERVISING ENGINEER	2	70,992	2	70,992	2	68,400
5615	CIVIL ENGINEER V			1	64,968	1	62,604
5615	CIVIL ENGINEER V			1	52,188	1	50,280
5614	CIVIL ENGINEER IV	1	47,736	1	59,508	1	57,336
5614	CIVIL ENGINEER IV			1	45,468	1	43,812
5613	CIVIL ENGINEER III	1	54,528	1	54,528	1	52,536
5613	CIVIL ENGINEER III	1	41,232	1	39,264	1	37,836
5613	CIVIL ENGINEER III	1	39,264				
5601	BRIDGE DESIGN ENGINEER	1	70,992	1	70,992	1	68,400
5404	ARCHITECT IV	2	59,508	2	59,508	2	57,336
	SCHEDULE SALARY ADJUSTMENTS		2,303		3,108		3,108
SUB-SECTION TOTAL		12	670,859	16	888,252	16	855,972
CONSTRUCTION AND MAINTENANCE-4163							
5848	SUPERINTENDENT OF CONSTRUCTION	1	73,176	1	73,176	1	70,512
	SCHEDULE SALARY ADJUSTMENTS						
SUB-SECTION TOTAL		1	73,176	1	73,176	1	70,512
BRIDGES OPERATIONS-4164							
7237	CHIEF BRIDGE OPERATOR			1	41,232	1	39,720
7235	ASSISTANT CHIEF BRIDGE OPERATOR			3	37,344	3	35,988
7230	BRIDGE OPERATOR			8	39,264	8	37,836
7230	BRIDGE OPERATOR			9	37,344	9	35,988
7230	BRIDGE OPERATOR			11	35,604	11	34,308
7230	BRIDGE OPERATOR			29	33,900	29	32,664
7230	BRIDGE OPERATOR			9	32,256	9	31,080
7230	BRIDGE OPERATOR			5	30,732	5	29,616
7230	BRIDGE OPERATOR			11	25,284	11	24,372
7001	SUPERINTENDENT OF OPERATIONS			1	59,508	1	57,336
	SCHEDULE SALARY ADJUSTMENTS				15,667		15,667
SUB-SECTION TOTAL				87	2,975,479	87	2,867,803
PROJECT SUPPORT-4165							
6145	ENGINEERING TECHNICIAN VI			1	41,232	1	39,720
5630	COORDINATING ENGINEER I	1	75,624	1	75,624	1	72,864
5614	CIVIL ENGINEER IV	1	59,508				
5613	CIVIL ENGINEER III	1	43,236	1	41,232	1	39,720
5424	SUPERVISING ARCHITECT	1	64,968				
5403	ARCHITECT III	1	45,468	1	43,236	1	41,664
0318	ASSISTANT TO THE COMMISSIONER			1	56,916	1	54,840
	SCHEDULE SALARY ADJUSTMENTS		364		437		437
SUB-SECTION TOTAL		5	288,168	5	258,677	5	249,245
SECTION TOTAL		20	1,167,983	110	4,273,428	110	4,118,532
DIVISION TOTAL		47	2,789,736	149	6,373,142	149	6,141,842
LESS TURNOVER			95,000		250,844		250,844
TOTAL			\$ 2,694,736		\$ 6,122,298		\$ 5,890,998

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 17,154,812	\$16,379,651	\$15,359,124	\$14,696,018
.0011	CONTRACT WAGE INCREMENT-SALARY.....	12,349			
.0012	CONTRACT WAGE INCREMENT-PR.....	271,696			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,069	7,428	7,428	
.0020	OVERTIME.....	637,703	637,701	637,701	1,085,758
	FOR ADJUSTMENTS IN WAGES OF PER DIEM				
	EMPLOYEES TO CONFORM WITH PREVAILING				
.0040	RATES.....	51,410	51,410	51,410	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT....	250,000	250,000	250,000	200,000
*2070.0000	FOR PERSONAL SERVICES.....	18,388,039	17,326,180	16,305,883	15,881,776
.0125	OFFICE AND BUILDING SERVICES.....	38,250	38,250	38,250	9,636
.0126	OFFICE CONVENIENCES.....	4,000	4,000	4,000	3,800
.0130	POSTAGE.....	2,000	2,000	2,000	1,812
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	4,000			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,000	2,000	2,000	
.0148	TESTING AND INSPECTING.....	5,000	5,000	5,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	6,900	15,000	15,000	11,380
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,000	3,000	3,000	1,561
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,000	2,000	2,000	1,900
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	37,340	37,340	37,340	14,578
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	69,100	69,100	69,100	57,759
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	6,000	6,000	6,000	4,536
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000	50,000	50,000	43,508
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	26,950	26,950	26,950	25,566
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	146
.0169	TECHNICAL MEETING COSTS.....	2,500	2,500	2,500	32
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,500	4,500	4,500	
.0182	GAS.....	4,000	4,000	4,000	
.0184	ELECTRICITY.....	4,000	4,000	4,000	941
.0185	WASTE DISPOSAL SERVICES.....	920,000	687,500	687,500	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	412,000	62,000	62,000	37,044
.0190	TELEPHONE-CENTREX BILLING.....	33,000	33,000	33,000	30,995
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,000	7,000	7,000	3,991
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,644,040	1,085,840	1,085,840	249,185
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	116,640	100,000	100,000	93,662
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	6,000	6,000	
*2070.0200	FOR TRAVEL.....	122,840	108,000	106,000	93,882
.0340	MATERIAL AND SUPPLIES.....	500,000	444,902	444,902	416,345
.0345	APPARATUS AND INSTRUMENTS.....	2,500	2,500	2,500	1,266
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,500	15,500	15,500	13,212
*2070.0300	FOR COMMODITIES AND MATERIALS.....	518,500	483,402	463,402	430,823
.0422	OFFICE MACHINES.....	1,000	1,000	1,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	25,000	25,000	25,000	16,421
*2070.0400	FOR EQUIPMENT.....	26,000	26,000	26,000	16,421
*2070.0700	FOR CONTINGENCIES.....	500	500	500	
	FOR THE RESTORATION OF CURBS, GUTTERS,				
.9064	SIDEWALKS AND PAVEMENT.....	11,298,761	3,599,528	3,599,528	3,425,786
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,298,761	3,599,528	3,599,528	3,425,786

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....		45,000	45,000	741,606
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	300,000	300,000	300,000	300,000
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	300,000	345,000	345,000	1,041,806
*BUDGET LEVEL TOTAL.....		\$32,298,480	\$22,932,280	\$21,911,733	\$21,239,259

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-3074				
9679	DEPUTY COMMISSIONER.....	1 \$ 83,820	1 \$ 83,820	1 \$ 80,760
8273	GENERAL SUPERINTENDENT OF STREETS.....	1 70,992		
1572	CHIEF CONTRACT EXPEDITER.....	1 54,528	1 54,528	1 52,536
1341	PERSONNEL ASSISTANT II.....	1 32,256	1 32,256	1 31,080
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 52,188	1 49,932	1 48,108
1189	COMPUTER APPLICATIONS ANALYST II.....	1 54,528	1 54,528	1 52,536
1184	COMPUTER SUPPORT SPECIALIST.....	1 37,344	1 37,344	1 35,988
0826	PRINCIPAL TYPIST.....	1 25,284	1 25,284	1 24,372
0809	EXECUTIVE SECRETARY I.....	1 33,900	1 33,900	1 32,664
0665	SENIOR DATA ENTRY OPERATOR.....	1 24,120		
0665	SENIOR DATA ENTRY OPERATOR.....	1 21,840		
0664	DATA ENTRY OPERATOR.....	1 25,284	1 25,284	1 24,372
0664	DATA ENTRY OPERATOR.....	1 18,888	1 22,956	1 22,116
0664	DATA ENTRY OPERATOR.....	1 19,812	1 19,812	1 19,092
0664	DATA ENTRY OPERATOR.....	1 18,888	1 18,888	1 18,192
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1 78,696	1 78,696	1 75,828
0381	DIRECTOR OF ADMINISTRATION II.....	1 56,916	1 56,916	1 54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1 41,232	1 39,264	1 37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1 37,344	1 35,604	1 34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1 27,900		
0190	ACCOUNTING TECHNICIAN II.....	1 25,284		
0164	SUPERVISING TIMEKEEPER.....	2 32,256	1 32,256	1 31,080
0164	SUPERVISING TIMEKEEPER.....	1 29,256	1 30,732	1 29,616
0164	SUPERVISING TIMEKEEPER.....	1 27,900	1 27,900	1 26,880
	SCHEDULE SALARY ADJUSTMENTS.....	5,715	4,542	4,542
	SECTION TOTAL.....	20 842,843	19 784,442	19 736,748
ENGINEERING SERVICES-3076				
6314	ENGINEERING TECHNICIAN IV.....	1 32,256	1 30,732	1 29,616
6314	ENGINEERING TECHNICIAN IV.....	1 27,900		
6145	ENGINEERING TECHNICIAN VI.....	2 47,736	1 47,736	1 45,996
6145	ENGINEERING TECHNICIAN VI.....	1 33,900	1 33,900	1 32,664
6144	ENGINEERING TECHNICIAN V.....	1 41,232	1 43,236	1 41,664
6144	ENGINEERING TECHNICIAN V.....	1 32,256	1 41,232	1 39,720
6143	ENGINEERING TECHNICIAN IV.....	1 43,236	1 43,236	1 41,664
6143	ENGINEERING TECHNICIAN IV.....	1 39,264		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1 54,528	1 54,528	1 52,536
	SCHEDULE SALARY ADJUSTMENTS.....	4,354	122	122
	SECTION TOTAL.....	9 370,498	7 294,722	7 283,982
ASPHALT MAINTENANCE-3078				
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS		1 67,944	1 65,460
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT			
	REPAIRS.....	1 52,188	1 52,188	1 50,280
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1 62,184	1 62,184	1 59,916
0303	ADMINISTRATIVE ASSISTANT III.....	1 43,236	1 43,236	1 41,664
9464	ASPHALT HELPER.....		15 21.60H	15 20.15H
9463	ASPHALT TAMPER.....		1 21.67H	1 20.22H
9462	ASPHALT SMOOTHER.....		2 21.67H	2 20.22H
9461	ASPHALT RAKER.....		4 21.87H	4 20.42H

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ASPHALT MAINTENANCE-3078 - CONTINUED							
9464	ASPHALT HELPER.....				21.60H		20.15H
8322	DISPATCHER-ASPHALT.....			12	21.60H	12	20.15H
8320	MATERIALS DISPATCHER.....			3	21.60H	3	20.15H
8257	DISTRICT ASPHALT SUPERVISDR.....			9	3,906.93M	9	3,655.60M
8248	ASPHALT FOREMAN.....			12	22.25H	12	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,972.80M	2	3,972.80M	2	3,721.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,026.67M	1	5,026.67M	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....			2	28.25H	2	26.75H
7633	HOISTING ENGINEER (CLASS I).....				27.50H		26.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.25H				
	SCHEDULE SALARY ADJUSTMENTS.....				1,792		1,792
	SECTION TOTAL.....	7	358,885	87	3,097,889	87	2,902,310
CONCRETE MAINTENANCE-3080							
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS			1	67,944	1	65,460
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	62,184	1	41,232	1	39,720
8323	DISPATCHER-CONCRETE.....			1	21.60H	1	20.15H
8320	MATERIALS DISPATCHER.....			1	21.60H	1	20.15H
8255	GENERAL FOREMAN OF LABORERS						
	CURB AND GUTTER.....	2	3,972.80M	1	3,972.80M	1	3,721.47M
7635	FOREMAN OF HOISTING ENGINEERS.....			1	28.25H	1	26.75H
7633	HOISTING ENGINEER.....			3	27.50H	3	26.00H
7633	HOISTING ENGINEER (CLASS III).....			1,190H	24.15H	1,190H	23.05H
7633	HOISTING ENGINEER.....			1,190H	27.50H	1,190H	26.00H
4435	CEMENT FINISHER (AS CREW FOREMAN).....			2,380H	25.75H	2,380H	24.25H
	SCHEDULE SALARY ADJUSTMENTS.....				972		972
	SECTION TOTAL.....	3	157,531	9	594,829	9	562,797
PAVEMENT IMPROVEMENTS-3082							
CONCRETE/MEMORANDUM OF UNDERSTANDING							
-4086							
9539	CEMENT MIXER.....			13	21.60H	13	20.15H
7183	MOTOR TRUCK DRIVER.....			2	20.25H	2	19.30H
4435	CEMENT FINISHER (AS CREW FOREMAN).....			5	25.75H	5	24.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			20	918,102	20	860,472
CONCRETE/REIMBURSEMENTS-4170							
9539	CEMENT MIXER.....	27	21.60H				
4435	CEMENT FINISHER (AS CREW FOREMAN).....	16	25.75H				
	SUB-SECTION TOTAL.....	43	2,030,208				
	SECTION TOTAL.....	43	2,030,208	20	918,102	20	860,472

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUNDBUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		33,900		33,900		32,664
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	2,825.00M		2,825.00M		2,722.00M	
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		41,232		41,232		39,720
7103	EQUIPMENT COORDINATOR.....		25,284		25,284		24,372
6145	ENGINEERING TECHNICIAN VI.....		33,900		33,900		32,664
6144	ENGINEERING TECHNICIAN V.....		30,732		30,732		29,616
6143	ENGINEERING TECHNICIAN IV.....		27,900		27,900		26,880
6142	ENGINEERING TECHNICIAN III.....		22,956		22,956		22,116
6141	ENGINEERING TECHNICIAN II.....		18,888		18,888		18,192
6140	ENGINEERING TECHNICIAN I.....		17,232		17,232		16,596
5630	COORDINATING ENGINEER I.....		56,916		56,916		54,840
5616	SUPERVISING ENGINEER.....		52,188		52,188		50,280
5615	CIVIL ENGINEER V.....		47,736		47,736		45,996
5614	CIVIL ENGINEER IV.....		43,236		43,236		41,664
5612	CIVIL ENGINEER II.....		35,604		35,604		34,308
3947	ADMINISTRATIVE SUPERVISOR.....		30,732		30,732		29,616
1811	STOREKEEPER.....		18,024		17,232		16,596
1805	STOCKHANDLER.....		15,660		15,660		15,084
1576	CHIEF VOUCHER EXPEDITER.....		33,900		33,900		32,664
1189	COMPUTER APPLICATIONS ANALYST II.....		39,264		39,264		37,836
1184	COMPUTER SUPPORT SPECIALIST.....		27,900		27,900		26,880
0832	PERSONAL COMPUTER OPERATER II.....		20,820		20,820		20,064
0826	PRINCIPAL TYPIST.....		18,888		18,888		18,192
0809	EXECUTIVE SECRETARY I.....		22,956		22,956		22,116
0805	SECRETARY.....		20,820		20,820		20,064
0665	SENIOR DATA ENTRY OPERATOR.....		20,820		20,820		20,064
0664	DATA ENTRY OPERATOR.....		18,888		18,888		18,192
0614	KEY PUNCH OPERATOR.....		14,880		14,880		14,340
0430	CLERK III.....		18,888		18,888		18,192
0428	CLERK I.....		14,880		14,880		14,340
0417	DISTRICT CLERK.....		22,956		22,956		22,116
0380	DIRECTOR OF ADMINISTRATION I.....		37,344		37,344		35,988
0345	CONTRACTS COORDINATOR.....		45,468		45,468		43,812
0308	STAFF ASSISTANT.....		30,732		30,732		29,616
0303	ADMINISTRATIVE ASSISTANT III.....		27,900		27,900		26,880
0302	ADMINISTRATIVE ASSISTANT II.....		22,956		22,956		22,116
0301	ADMINISTRATIVE ASSISTANT I.....		18,888		18,888		18,192
0190	ACCOUNTING TECHNICIAN II.....		25,284		25,284		24,372
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		22.25H		22.25H		20.80H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		21.87H		21.87H		20.42H
9539	CEMENT MIXER (GUNITE).....		21.75H		21.75H		20.30H
9539	CEMENT MIXER /GUNITE LABORER/.....		21.67H		21.67H		20.22H
9539	CEMENT MIXER.....		21.60H		21.60H		20.15H
9464	ASPHALT HELPER.....		22.25H		22.25H		20.80H
9464	ASPHALT HELPER.....		21.87H		21.87H		20.42H
9464	ASPHALT HELPER.....		21.67H		21.67H		20.22H
9464	ASPHALT HELPER.....		21.60H		21.60H		20.15H
9463	ASPHALT TAMPER.....		21.67H		21.67H		20.22H
9462	ASPHALT SMOOTHER.....		21.67H		21.67H		20.22H
9461	ASPHALT RAKER.....		21.87H		21.87H		20.42H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		22.25H		22.25H		20.80H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		21.87H		21.87H		20.42H

BUDGET DOCUMENT FOR YEAR 1997
300--VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3084 - CONTINUED							
9402	LABORER ON REPAIRS.....		21.60H		21.60H		20.15H
8323	DISPATCHER-CONCRETE.....		21.60H		21.60H		20.15H
8322	DISPATCHER-ASPHALT.....		21.60H		21.60H		20.15H
8320	MATERIALS DISPATCHER.....		21.60H		21.60H		20.15H
8258	DISTRICT CONCRETE SUPERVISOR.....		26.25H		26.25H		24.75H
8257	DISTRICT ASPHALT SUPERVISOR.....	3,906	93M	3,906	93M	3,655	60M
8248	ASPHALT FOREMAN.....		22.25H		22.25H		20.80H
8243	GENERAL FOREMAN OF LABORERS.....	3,972	80M	3,972	80M	3,721	47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	5,026	67M	5,026	67M	4,766	67M
7635	FOREMAN OF HOISTING ENGINEERS.....		28.25H		28.25H		26.75H
7633	HOISTING ENGINEER (CLASS I).....		27.50H		27.50H		26.00H
7633	HOISTING ENGINEER (CLASS II).....		26.20H		26.20H		24.70H
7633	HOISTING ENGINEER (CLASS III).....		24.15H		24.15H		23.05H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		22.25H		22.25H		20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.25H		21.25H		19.95H
7183	MOTOR TRUCK DRIVER.....		20.25H		20.25H		19.30H
6327	WATCHMAN.....		11.49H		11.49H		11.07H
6316	FOREMAN OF LABORERS.....		22.25H		22.25H		20.80H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		23.85H		23.85H		22.53H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		26.25H		26.25H		24.75H
4437	FOREMAN OF CEMENT FINISHERS.....		25.75H		25.75H		24.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		25.75H		25.75H		24.25H
4435	CEMENT FINISHER.....		25.00H		25.00H		23.50H
4401	BRICKLAYER.....		25.09H		25.09H		23.28H
4301	CARPENTER.....		24.70H		24.70H		23.20H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						

MFT CURB AND GUTTER REPAIR-3085

9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	1	22.25H	1	22.25H	1	20.80H
9539	CEMENT MIXER.....	5	21.60H	15	21.60H	15	20.15H
9539	CEMENT MIXER.....	73,780H	21.60H	73,780H	21.60H	73,780H	20.15H
8323	DISPATCHER-CONCRETE.....	6	21.60H				
8320	MATERIALS DISPATCHER.....	1	21.60H				
8258	DISTRICT CONCRETE SUPERVISOR.....	5	26.25H	5	26.25H	5	24.75H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H				
7633	HOISTING ENGINEER (CLASS I).....	2,380H	27.50H	2,380H	27.50H	2,380H	26.00H
7633	HOISTING ENGINEER (CLASS II).....	3	26.20H	3,570H	24.15H	3,570H	23.05H
7633	HOISTING ENGINEER (CLASS III).....	3,570H	24.15H				
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H				
7183	MOTOR TRUCK DRIVER.....	13,090H	20.25H	3	20.25H	3	19.30H
7183	MOTOR TRUCK DRIVER.....	3	20.25H	13,090H	20.25H	13,090H	19.30H
4437	FOREMAN OF CEMENT FINISHERS.....	2	25.75H				
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	25.75H	5	25.75H	5	24.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	10,710H	25.75H				
4434	CEMENT FINISHER APPRENTICE.....	1	22.50H	1	16.50H	1	16.50H
4434	CEMENT FINISHER APPRENTICE.....	1	17.50H				
4435	CEMENT FINISHER.....			10,710H	25.75H	10,710H	24.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	35	3,982,842	30	3,880,510	30	3,453,789

MFT PAVEMENT MAINTENANCE-3087

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	52.188	1	52.188	1	50.280
9464	ASPHALT HELPER.....	7,140H	21.60H	86	21.60H	86	20.15H
9464	ASPHALT HELPER.....	101	21.60H				
9463	ASPHALT TAMPER.....	6	21.67H	5	21.67H	5	20.22H
9462	ASPHALT SMOOTHER.....	7	21.67H	5	21.67H	5	20.22H
9461	ASPHALT RAKER.....	7	21.87H	3	21.87H	3	20.42H
9464	ASPHALT HELPER.....			7,140H	21.60H	7,140H	20.15H
8322	DISPATCHER-ASPHALT.....	12	21.60H				

11/7/96

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND**BUREAU OF STREETS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
MFT PAVEMENT MAINTENANCE-3087 - CONTINUED							
8320	MATERIALS DISPATCHER.....	3	21.60H				
8257	DISTRICT ASPHALT SUPERVISOR.....	9	3,906.93M				
8248	ASPHALT FOREMAN.....	25	22.25H	13	22.25H	13	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,972.80M	1	3,972.80M	1	3,721.47M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	28.25H				
7633	HOISTING ENGINEER (CLASS II).....	9,520H	26.20H	14	26.20H	14	24.70H
7633	HOISTING ENGINEER (CLASS II).....	14	26.20H	9,520H	26.20H	9,520H	24.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H				
7183	MOTOR TRUCK DRIVER.....	5	20.50H	25	20.25H	25	19.30H
7183	MOTOR TRUCK DRIVER.....	4,080H	20.25H	3,230H	20.25H	3,230H	19.30H
7183	MOTOR TRUCK DRIVER.....	24	20.25H				
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		218	10,248,667	153	7,305,426	153	6,850,214
MTD ALLOCATION-3408							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..			1	22.25H	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			2	21.25H	2	19.95H
7183	MOTOR TRUCK DRIVER.....			3	20.25H	3	19.30H
7183	MOTOR TRUCK DRIVER.....			656H	20.25H	656H	19.30H
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....				6	289,304	6	254,187
DIVISION TOTAL.....		335	17,970,854	311	16,925,034	311	15,904,507
LESS TURNOVER.....			805,973		537,855		537,955
TOTAL.....			\$17,164,881		\$16,387,079		\$15,366,552

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

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BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 872,335	\$ 844,994	\$ 812,498	\$ 645,289
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,085			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,996	7,671	7,671	
.0020	OVERTIME.....	10,000	3,804	3,804	19,882
*2075.0000	FOR PERSONAL SERVICES.....	899,416	856,489	823,973	885,171
.0130	POSTAGE.....	200	200	200	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	25,000	20,000	20,000	11,794
.0144	ENGINEERING AND ARCHITECTURE.....	20,000	18,000	18,000	16,719
.0148	TESTING AND INSPECTING.....	2,400	2,200	2,200	1,551
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,300	2,300	2,300	1,650
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	6,000	5,900	5,900	5,604
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	4,000	4,000	3,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	900	900	900	123
.0169	TECHNICAL MEETING COSTS.....	500	500	500	350
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,300	2,300	2,300	408
.0190	TELEPHONE-CENTREX BILLING.....	2,200	2,200	2,200	2,088
.0191	TELEPHONE-RELOCATIONS CHARGES.....	300	4,300	4,300	
*2075.0100	FOR CONTRACTUAL SERVICES.....	65,100	62,800	62,800	44,087
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	500	1,800	1,800	66
*2075.0200	FOR TRAVEL.....	500	1,800	1,800	66
.0340	MATERIAL AND SUPPLIES.....	3,000	2,881	2,881	2,486
.0345	APPARATUS AND INSTRUMENTS.....	3,000	3,000	3,000	501
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,700	2,500	2,500	556
*2075.0300	FOR COMMODITIES AND MATERIALS.....	8,700	8,381	8,381	3,543
*BUDGET LEVEL TOTAL.....		\$ 973,718	\$ 929,450	\$ 896,954	\$ 712,867
*DEPARTMENT TOTAL.....		\$36,539,258	\$31,204,586	\$28,920,273	\$25,160,016

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
LOCAL STREETS-3185							
6144	ENGINEERING TECHNICIAN V.....	1	\$ 45,468	1	\$ 43,236	1	\$ 41,664
5679	TRANSPORTATION ENGINEER.....	1	67,944	1	64,968	1	62,604
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,968	1	62,184	1	59,916
5615	CIVIL ENGINEER V.....	1		1	64,968	1	62,604
5614	CIVIL ENGINEER IV.....	3	59,508	2	59,508	2	57,336
5614	CIVIL ENGINEER IV.....	1	54,528	2	52,188	2	50,280
5613	CIVIL ENGINEER III.....	5	54,528	3	52,188	3	50,280
5613	CIVIL ENGINEER III.....	1	52,188	1	49,932	1	48,108
5613	CIVIL ENGINEER III.....	1	43,236	1	41,232	1	39,720
5612	CIVIL ENGINEER II.....	1	49,932	1	49,932	1	48,108
5424	SUPERVISING ARCHITECT.....			1	47,736	1	45,996
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	47,736				
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....			1	56,916	1	54,840
0832	PERSONAL COMPUTER OPERATER II.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,996		7,671		7,671
	SECTION TOTAL.....	17	911,892	17	897,987	17	885,491
	DIVISION TOTAL.....	17	911,892	17	897,987	17	885,491
	LESS TURNOVER.....		35,881		45,322		45,322
	TOTAL.....		\$ 876,331		\$ 852,665		\$ 820,169
	DEPARTMENT TOTAL.....	399	21,672,482	477	24,198,183	477	22,911,840
	LESS TURNOVER.....		938,534		834,121		834,121
	TOTAL.....		\$20,735,948		\$23,362,042		\$22,077,719

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$	\$ 886,000	\$ 886,000	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	2,130,093	1,973,000	1,973,000	1,890,039
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	3,963,545	4,111,385	4,111,385	3,407,613
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	96,107	71,000	71,000	121,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.....	1,800,000	1,800,000	1,800,000	2,143,568
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	162,000	141,120	141,120	114,088
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	1,987,164	1,695,000	1,695,000	1,815,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	549,497	513,000	513,000	481,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	87,422	89,000	89,000	96,000
.0057	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	59,950	55,000	55,000	40,000
*2005.0000	FOR PERSONAL SERVICES.....	10,835,778	11,334,505	11,334,505	10,108,308
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	110,000	110,000	110,000	84,805
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	18,785	23,690	23,690	80,960
.0142	ACCOUNTING AND AUDITING.....	50,000	50,000	50,000	45,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	178,785	183,690	183,690	210,765
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	800,000	800,000	800,000	698,363
	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	5,000	5,000	5,000	
.0989	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	315,000	300,000	300,000	295,741
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,120,000	1,105,000	1,105,000	894,104
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	68,156	135,663	135,663	29,000
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX.....	451,098	403,200	403,200	443,000
.9076	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE				
.9093	BUDGET DIRECTOR.....	300,000	300,000	300,000	101,328
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	35,000	35,000	35,000	34,941
.9094	MISSION.....	35,000	35,000	35,000	34,941
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	854,254	873,863	873,863	808,269
.9145	FOR WHEEL TAX ENFORCEMENT.....	1,000,000	675,012	675,012	
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000	675,012	675,012	
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	6,271,000	5,646,000	5,646,000	5,359,000
.9610	SION FOR PENSION.....	6,271,000	5,646,000	5,646,000	5,359,000

BUDGET DOCUMENT FOR YEAR 1997
300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND				
.9612	SANITATION.....	469,000	320,000	320,000	259,000
	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN				
.9613	REGULATING TRAFFIC.....	10,332,000	9,041,000	9,041,000	10,882,000
	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES				
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	4,105,000	4,262,000	4,262,000	3,165,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	21,177,000	19,269,000	19,269,000	19,665,000
	*BUDGET LEVEL TOTAL.....	\$35,165,817	\$33,441,070	\$33,441,070	\$31,586,446
	*FUND TOTAL.....	114,331,000	106,740,597	104,258,000	\$92,863,423

BUDGET DOCUMENT FOR YEAR 1997
310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. (Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.)

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0902	FOR INTEREST ON BONDS.....	\$ 4,600,000	\$ 4,728,131	\$ 4,728,131	\$ 5,550,000
.0912	FOR PAYMENT OF BONDS.....	2,565,000	2,105,000	2,105,000	1,615,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	7,185,000	6,833,131	6,833,131	7,185,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000	3,000,000	3,000,000	3,000,000
*BUDGET LEVEL TOTAL.....		\$10,185,000	\$ 9,833,131	\$ 9,833,131	\$10,185,000

BUDGET DOCUMENT FOR YEAR 1997
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	8,700,000	8,700,000	8,700,000	8,700,000
*BUDGET LEVEL TOTAL.....		\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	\$ 45,327	\$ 45,795	\$ 45,795	\$ 4,575
*2032.0200	FOR TRAVEL.....	45,327	45,795	45,795	4,575
.0319	CLOTHING.....	3,000	3,000	3,000	3,000
.0340	MATERIAL AND SUPPLIES.....	690,000	690,000	690,000	690,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	693,000	693,000	693,000	693,000
.9402	MENT OF STREETS AND SANITATION.....	2,161,205	2,161,205	2,161,205	2,161,205
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	100,000	100,000	100,000	100,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205	2,261,205	2,261,205	2,261,205
*BUDGET LEVEL TOTAL.....		\$ 2,999,532	\$ 3,000,000	\$ 3,000,000	\$ 2,958,780

TRAFFIC SIGNAL ENERGY COSTS

81/1025		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000	3,000,000	3,000,000	
*BUDGET LEVEL TOTAL.....		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$

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BUDGET DOCUMENT FOR YEAR 1997
310-MOTOR FUEL TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

81/1030		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	900,000	974,791	974,791	975,791
*2046.0100	FOR CONTRACTUAL SERVICES.....	835,000	1,009,791	1,009,791	1,010,791
.0340	MATERIAL AND SUPPLIES.....	194,080	194,080	194,080	128,800
*2046.0300	FOR COMMODITIES AND MATERIALS.....	194,080	194,080	194,080	128,800
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	5,000	5,000	5,000	5,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000	20,000	20,000	
*2046.0400	FOR EQUIPMENT.....	8,000	25,000	25,000	5,000
.0918	FOR REMOVAL OF STREET DIRT.....	2,400,000	2,400,000	2,400,000	
*2046.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,400,000	2,400,000	2,400,000	
.9402	MENT OF STREETS AND SANITATION.....	2,525,747	1,371,129	1,371,129	4,356,409
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000	2,000,000	2,000,000	1,500,000
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,525,747	3,371,129	3,371,129	5,856,409
*BUDGET LEVEL TOTAL.....		\$ 8,062,827	\$ 7,000,000	\$ 7,000,000	\$ 7,001,000

BUDGET DOCUMENT FOR YEAR 1997
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL

81/1030		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 38,500	\$ 38,500	\$ 38,500	\$ 35,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	6,500	16,500	16,500	15,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,795,000	1,785,000	1,785,000	1,000,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000	48,500	48,500	500
.0169	TECHNICAL MEETING COSTS.....		1,500	1,500	500
*2047.0100	FOR CONTRACTUAL SERVICES.....	1,880,000	1,890,000	1,890,000	1,051,000
.0245	REIMBURSEMENT TO TRAVELERS.....		4,600	4,600	1,840
*2047.0200	FOR TRAVEL.....		4,600	4,600	1,840
.0340	MATERIAL AND SUPPLIES.....	5,608,000	5,471,000	5,471,000	4,806,200
*2047.0300	FOR COMMODITIES AND MATERIALS.....	5,808,000	5,471,000	5,471,000	4,808,200
.0401	TOOLS LESS THAN DR EQUAL TO \$100.00/UNIT	5,000	5,000	5,000	5,000
*2047.0400	FOR EQUIPMENT.....	5,000	5,000	5,000	5,000
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	2,254,625	1,072,268	1,072,268	2,535,328
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,857,132	1,857,132	1,857,132	1,857,132
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,111,757	2,929,400	2,929,400	4,392,480
	*BUDGET LEVEL TOTAL.....	\$11,584,757	\$10,300,000	\$10,300,000	\$10,256,500
	*DEPARTMENT TOTAL.....	\$34,347,116	\$32,000,000	\$32,000,000	\$28,916,280

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BUDGET DOCUMENT FOR YEAR 1997
3.10-MOTOR FUEL TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0340	MATERIAL AND SUPPLIES.....	\$ 900,000	\$ 555,800	\$ 555,800	\$ 555,800
*2042.0300	FOR COMMODITIES AND MATERIALS.....	900,000	555,800	555,800	555,800
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....		44,200	44,200	442,200
*2042.9400	FOR SPECIFIC PURPOSE-GENERAL.....		44,200	44,200	442,200
*BUDGET LEVEL TOTAL.....		\$ 900,000	\$ 600,000	\$ 600,000	\$ 998,000

LANE LINE MAINTENANCE

84/1040		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0340	MATERIAL AND SUPPLIES.....	\$ 600,000	\$ 385,600	\$ 385,600	\$
*2044.0300	FOR COMMODITIES AND MATERIALS.....	600,000	385,600	385,600	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....		114,400	114,400	
*2044.9400	FOR SPECIFIC PURPOSE-GENERAL.....		114,400	114,400	
*BUDGET LEVEL TOTAL.....		\$ 600,000	\$ 500,000	\$ 500,000	\$

BUDGET DOCUMENT FOR YEAR 1997
310--MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE**

84/1055		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	\$ 900,000	\$ 900,000	\$ 900,000	\$ 1,042,555
*2052.0100	FOR CONTRACTUAL SERVICES.....	900,000	900,000	900,000	1,042,555
.0340	MATERIAL AND SUPPLIES.....	677,105	677,105	677,105	777,103
*2052.0300	FOR COMMODITIES AND MATERIALS.....	677,105	677,105	677,105	777,103
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	1,000,000	1,000,000	1,000,000	1,000,000
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	499,424	499,424	499,424	400,000
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	5,880,340	5,880,340	5,880,340	5,880,342
*2052.9400	FOR SPECIFIC PURPOSE-GENERAL.....	7,378,784	7,378,784	7,378,784	7,280,342
	*BUDGET LEVEL TOTAL.....	\$ 8,956,869	\$ 8,956,869	\$ 8,956,869	\$ 9,100,000

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
310-MOTOR FUEL TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

84/1070		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0020	OVERTIME.....	\$ 42,788	\$	\$	\$
*2072.0000	FOR PERSONAL SERVICES.....	42,788			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	310,000	50,000	50,000	100,000
*2072.0100	FOR CONTRACTUAL SERVICES.....	310,000	50,000	50,000	100,000
.0340	MATERIAL AND SUPPLIES.....	290,000	30,000	30,000	146,211
*2072.0300	FOR COMMODITIES AND MATERIALS.....	290,000	30,000	30,000	146,211
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	270,000	270,000	270,000	100,000
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	3,963,560	3,450,000	3,450,000	3,453,789
*2072.8400	FOR SPECIFIC PURPOSE-GENERAL.....	4,233,580	3,720,000	3,720,000	3,553,789
*BUDGET LEVEL TOTAL.....		\$ 4,876,348	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000

BUDGET DOCUMENT FOR YEAR 1997
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

84/1070

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
*2076.0100	FOR CONTRACTUAL SERVICES.....	200,000	200,000	200,000	200,000
.0340	MATERIAL AND SUPPLIES.....	1,500,000	1,500,000	1,500,000	1,949,863
*2076.0300	FOR COMMODITIES AND MATERIALS.....	1,500,000	1,500,000	1,500,000	1,949,863
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	500,000	500,000	500,000	500,000
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	10,248,667	6,800,000	6,800,000	6,127,569
*2076.9400	FOR SPECIFIC PURPOSE-GENERAL.....	10,748,867	7,300,000	7,300,000	6,827,589
*2076.9500	FOR GENERAL PURPOSES-FINANCIAL.....				722,588
*BUDGET LEVEL TOTAL.....		\$12,448,867	\$ 8,000,000	\$ 8,000,000	\$ 8,500,000
*DEPARTMENT TOTAL.....		\$27,781,884	\$22,856,869	\$22,856,869	\$23,398,000
*FUND TOTAL.....		\$72,294,000	\$64,890,000	\$64,890,000	\$62,478,280

BUDGET DOCUMENT FOR YEAR 1997
314-SEWER FUND314-SEWER FUND
OFFICE OF INSPECTOR GENERAL

03/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 169,899	\$ 163,761	\$ 157,185	\$ 131,236
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,548			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,155	2,203	2,203	
*2005.0000	FOR PERSONAL SERVICES.....	177,602	165,964	159,388	131,236
.0130	POSTAGE.....	500	99	99	43
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	830	543	543	133
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	325	84	84	80
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	475	56	56	39
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	825	436	436	338
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	32,450	17,517	17,517	5,144
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	750	339	339	262
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,544	377	377	358
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	142	142	53
.0169	TECHNICAL MEETING COSTS.....	425	336	336	260
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,950	1,688	1,688	1,446
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	190	133	133	127
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	490	233	233	210
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,350	934	934	520
.0190	TELEPHONE-CENTREX BILLING.....	534	534	534	120
*2005.0100	FOR CONTRACTUAL SERVICES.....	45,938	23,451	23,451	8,133
.0245	REIMBURSEMENT TO TRAVELERS.....	285	57	57	54
*2005.0200	FOR TRAVEL.....	285	57	57	54
.0320	GASOLINE.....	3,500	2,177	2,177	1,131
.0338	LICENSE STICKERS, TAGS AND PLATES.....	225	111	111	106
.0340	MATERIAL AND SUPPLIES.....	2,500	393	393	304
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500	1,588	1,588	303
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,725	4,269	4,269	1,844
.0422	OFFICE MACHINES.....	125	28	28	27
.0423	COMMUNICATION DEVICES.....		28	28	27
*2005.0400	FOR EQUIPMENT.....	125	56	56	54
*2005.0700	FOR CONTINGENCIES.....	1,250	1,113	1,113	1,006
*BUDGET LEVEL TOTAL.....		\$ 237,925	\$ 194,910	\$ 188,334	\$ 143,327

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SEWER OPERATIONS-3025							
1255	INVESTIGATOR.....	2	\$ 37,344	2	\$ 35,604	2	\$ 34,308
1255	INVESTIGATOR.....	2	35,604	2	33,900	2	32,664
1254	INVESTIGATOR SPECIALIST.....	1	43,236	1	41,232	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		5,155		2,203		2,203
	SECTION TOTAL.....	5	194,287	5	182,443	5	175,867
	DIVISION TOTAL.....	5	194,287	5	182,443	5	175,867
	LESS TURNOVER.....		19,233		16,479		16,479
	TOTAL.....		\$ 175,054		\$ 165,964		\$ 159,388

BUDGET DOCUMENT FOR YEAR 1997
314--SEWER FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 468,879	\$ 399,246	\$ 384,270	\$ 354,655
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,783			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,240	1,590	1,590	
.0020	OVERTIME.....	400	400	400	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	400			
*2005.0000	FOR PERSONAL SERVICES.....	478,702	401,236	386,260	354,655
.0125	OFFICE AND BUILDING SERVICES.....	500	400	400	285
.0130	POSTAGE.....	1,200	1,200	1,200	1,520
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	6,800	6,000	6,000	9,785
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	96,600	75,000	75,000	51,578
.0143	COURT REPORTING.....	27,200	38,000	38,000	34,200
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		8,800	8,800	8,122
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	500			
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	SERVICES.....	700	900	900	570
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,400	3,500	3,500	2,186
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400	4,750	4,750	3,420
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,600	4,000	4,000	4,085
.0169	TECHNICAL MEETING COSTS.....	500	500	500	
.0178	FREIGHT AND EXPRESS CHARGES.....	600			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	400	300	300	189
.0190	TELEPHONE-CENTREX BILLING.....	6,300	5,000	5,000	4,369
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	1,520
.0196	TELEPHONE-CIRCUITS.....	600	250	250	190
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	500	500	500	
*2005.0100	FOR CONTRACTUAL SERVICES.....	151,800	150,100	150,100	122,019
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	500	400	400	
.0245	REIMBURSEMENT TO TRAVELERS.....	1,200	1,200	1,200	
.0270	LOCAL TRANSPORTATION.....	500	250	250	
*2005.0200	FOR TRAVEL.....	2,200	1,850	1,850	
.0348	BOOKS AND RELATED MATERIALS.....	600	700	700	380
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,500	6,500	6,500	6,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,100	7,200	7,200	6,480
.0422	OFFICE MACHINES.....	400	400	400	285
.0424	FURNITURE AND FURNISHINGS.....	200	300	300	3,420
*2005.0400	FOR EQUIPMENT.....	800	700	700	3,705
*BUDGET LEVEL TOTAL.....		\$ 641,402	\$ 561,086	\$ 546,110	\$ 486,859

BUDGET DOCUMENT FOR YEAR 1997
314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SEWER LEGAL SERVICE-3090							
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....		\$	1	\$ 88,080	1	\$ 84,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580	1	75,312	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,312	1	73,104	1	70,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880	1	52,200	1	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864				
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868				
1618	PARALEGAL I-LABOR.....			1	20,820	1	20,064
1616	PARALEGAL I.....	1	22,956	1	21,840	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,120	1	25,284	1	24,372
0863	LEGAL SECRETARY.....	1	33,900	1	29,256	1	28,188
0863	LEGAL SECRETARY.....	1	30,732				
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	20,820	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		2,240		1,590		1,590
	SECTION TOTAL.....	10	489,272	9	412,770	9	397,794
	DIVISION TOTAL.....	10	489,272	9	412,770	9	397,794
	LESS TURNOVER.....		18,153		11,834		11,934
	TOTAL.....		\$ 471,119		\$ 400,836		\$ 385,860

BUDGET DOCUMENT FOR YEAR 1997
314--SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 213,500	\$ 183,000	\$ 183,000	\$ 158,600
.0182	GAS.....	68,137	68,925	68,925	49,762
.0184	ELECTRICITY.....	79,068	65,666	65,666	84,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	380,705	317,591	317,591	292,382
*BUDGET LEVEL TOTAL.....		\$ 380,705	\$ 317,591	\$ 317,591	\$ 292,382

11/7/96

REPORTS OF COMMITTEES

32605

BUDGET DOCUMENT FOR YEAR 1997
314-SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 777,405	\$ 745,974	\$ 700,031	\$ 650,904
.0011	CONTRACT WAGE INCREMENT-SALARY.....	83			
.0012	CONTRACT WAGE INCREMENT-PR.....	12,951			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	960	448	448	
.0020	OVERTIME.....	50,000	50,000	50,000	41,623
*2035.0000	FOR PERSONAL SERVICES.....	841,398	796,422	750,478	692,527
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		641,500	641,500	6,565,261
*2035.0100	FOR CONTRACTUAL SERVICES.....		641,500	641,500	6,565,281
*BUDGET LEVEL TOTAL.....		\$ 841,398	\$ 1,437,922	\$ 1,391,978	\$ 7,257,788

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SEWER-FLEET OPERATIONS-3205							
7177	EQUIPMENT RENTAL COORDINATOR.....		\$	1	\$ 43,236	1	\$ 41,664
7638	HOISTING ENGINEER-MECHANIC.....			9	27.50H	9	26.00H
7635	FOREMAN OF HOISTING ENGINEERS.....			1	28.25H	1	26.75H
6676	FOREMAN OF MACHINISTS.....			1	26.40H	1	24.85H
6673	MACHINIST (AUTOMOTIVE).....			3	3,629.60M	3	3,334.93M
	SCHEDULE SALARY ADJUSTMENTS.....				448		448
	SECTION TOTAL.....			15	790,736	15	744,793
1685 N THROOP SHOP - 3207							
7638	HOISTING ENGINEER-MECHANIC.....	3	27.50H				
6676	FOREMAN OF MACHINISTS.....	1	26.40H				
6674	MACHINIST.....	3	25.40H				
	SECTION TOTAL.....	7	377,604				
2300 W 52ND ST SHOP - 3209							
7638	HOISTING ENGINEER-MECHANIC.....	2	27.50H				
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H				
	SECTION TOTAL.....	3	189,830				
LEASING AND RENTAL - 3211							
7177	EQUIPMENT RENTAL COORDINATOR.....	1	37,344				
	SCHEDULE SALARY ADJUSTMENTS.....		960				
	SECTION TOTAL.....	1	38,304				
ROAD SERVICE OPERATIONS -3213							
7638	HOISTING ENGINEER-MECHANIC.....	4	27.50H				
	SECTION TOTAL.....	4	224,400				
	DIVISION TOTAL.....	15	810,138	15	790,736	15	744,793
	LESS TURNOVER.....		31,773		44,314		44,314
	TOTAL.....		\$ 778,385		\$ 746,422		\$ 700,478

BUDGET DOCUMENT FOR YEAR 1997
314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 354,485	\$ 412,334	\$ 377,078	\$ 328,035
.0012	CONTRACT WAGE INCREMENT-PR.....	6,203			
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....	1,000	2,000	2,000	
*2005.0000	FOR PERSONAL SERVICES.....	361,688	414,334	379,078	328,035
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	478	578	578	157
*2005.0100	FOR CONTRACTUAL SERVICES.....	478	578	578	157
.0229	TRANSPDRTATION AND EXPENSE ALLOWANCE....	6,400	6,400	6,400	4,784
*2005.0200	FOR TRAVEL.....	6,400	6,400	6,400	4,784
*BUDGET LEVEL TOTAL.....		\$ 368,566	\$ 421,312	\$ 386,056	\$ 332,876

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PLUMBING INSPECTION-3035							
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 72,708	1	\$ 72,708	1	\$ 66,828
2231	PLUMBING INSPECTOR.....	5	4,879.00M	6	4,879.00M	6	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	385,448	7	423,986	7	388,740
	DIVISION TOTAL.....	6	385,448	7	423,986	7	388,740
	LESS TURNOVER.....		10,963		11,862		11,862
	TOTAL.....		\$ 354,485		\$ 412,334		\$ 377,078

BUDGET DOCUMENT FOR YEAR 1997
314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$43,154,414	\$44,119,186	\$41,399,306	\$35,229,519
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	87,309			
	.0012 CONTRACT WAGE INCREMENT-PR.....	580,755			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	70,408	77,623	77,623	
	.0020 OVERTIME.....	1,200,000	1,200,000	1,200,000	547,186
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	875,000	875,000	875,000	875,000
*2005.	.0000 FOR PERSONAL SERVICES.....	45,967,886	46,271,809	43,551,929	36,851,705
	.0130 POSTAGE.....	26,000	26,000	26,000	11,982
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	2,500,000	3,600,000	3,600,000	
	.0144 ENGINEERING AND ARCHITECTURE.....	17,000	17,000	17,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
	TENANCE OF SOFTWARE PRODUCTS.....	24,000	24,000	24,000	6,392
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
	.0150 AND REPRODUCTION CENTER.....	16,000	16,000	16,000	3,645
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	SERVICES.....	32,000	32,000	32,000	29,679
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	53,000	53,000	53,000	62,495
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,150,000	6,508,500	6,508,500	223,385
	RENTAL OF EQUIPMENT AND SERVICES-				
	.0158 CITY OWNED.....	80,000	80,000	80,000	52,004
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	250,000	250,000	250,000	231,268
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000	80,000	80,000	52,960
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	3,000	2,843
	.0169 TECHNICAL MEETING COSTS.....	12,000	12,000	12,000	3,662
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	325,000	295,000	295,000	210,175
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	5,000	5,000	5,000	2,600
	.0185 WASTE DISPOSAL SERVICES.....	3,438,000	2,000,000	2,000,000	1,778,273
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	175,000			
	.0190 TELEPHONE-CENTREX BILLING.....	49,200	58,600	58,600	86,102
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	45,000	45,000	45,000	30,635
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	11,930	10,150	10,150	
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	14,292,130	13,115,250	13,115,250	2,788,100
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	80,000	80,000	80,000	32,850
	.0245 REIMBURSEMENT TO TRAVELERS.....	12,000	12,000	12,000	3,607
*2005.	.0200 FOR TRAVEL.....	92,000	92,000	92,000	36,457
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	1,000	
	.0340 MATERIAL AND SUPPLIES.....	3,500,000	3,400,000	3,400,000	3,137,138
	.0350 STATIONERY AND OFFICE SUPPLIES.....	65,000	65,000	65,000	61,479
	.0360 REPAIR PARTS AND MATERIALS.....	350,000	285,000	285,000	237,450
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	3,916,000	3,751,000	3,751,000	3,436,087
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	60,000	60,000	60,000	43,654
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	120,000	135,000	135,000	99,174
	.0422 OFFICE MACHINES.....	60,000	60,000	60,000	52,116
	.0423 COMMUNICATION DEVICES.....	20,000	20,000	20,000	18,097
	.0424 FURNITURE AND FURNISHINGS.....	40,000	40,000	40,000	37,292
	.0440 MACHINERY AND EQUIPMENT.....	1,252,000	1,220,000	1,220,000	62,630
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,000	20,000	20,000	10,450
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
	.0446 HARDWARE.....	65,600	59,000	59,000	27,548
*2005.	.0400 FOR EQUIPMENT.....	1,637,600	1,614,000	1,614,000	350,861

BUDGET DOCUMENT FOR YEAR 1997
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	285,000	806,740	806,740	607,656
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	371,380	371,380	371,380	23,867
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	900,000	900,000	900,000	617,500
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,556,380	2,078,120	2,078,120	1,249,023
*BUDGET LEVEL TOTAL.....		\$87,481,896	\$86,922,178	\$84,202,299	\$44,512,313

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE ADMINISTRATION-3005							
9679	DEPUTY COMMISSIONER.....	1	\$ 82,752	1	\$ 82,752	1	\$ 79,728
9679	DEPUTY COMMISSIONER.....	1	81,516	1	81,516	1	78,552
9660	FIRST DEPUTY COMMISSIONER.....	1	98,580	1	98,580	1	94,980
9989	COMMISSIONER OF SEWERS.....	1	106,680	1	106,680	1	102,792
0313	ASSISTANT COMMISSIONER.....	1	72,360	1	72,360	1	69,720
0313	ASSISTANT COMMISSIONER.....	2	67,944	2	67,944	2	65,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,264	1	37,344	1	35,988
1175	SENIOR OPERATIONS ANALYST.....	1	43,236	1	41,232	1	39,720
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,256	1	27,900	1	26,880
0703	PUBLIC RELATIONS REP III.....	1	37,344	1	37,344	1	35,988
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,944	1	67,944	1	65,460
0308	STAFF ASSISTANT.....	1	43,236	1	43,236	1	41,664
0308	STAFF ASSISTANT.....	1	39,264	1	39,264	1	37,836
0308	STAFF ASSISTANT.....	1	37,344	1	35,604	1	34,308
0308	STAFF ASSISTANT.....	1	32,256	2	30,732	2	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284	1	24,120	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,754		5,288		5,288
	SECTION TOTAL.....	18	988,814	18	1,021,472	18	984,416

ADMINISTRATIVE SERVICES-3010

FINANCIAL SERVICE-4010							
3875	DIRECTOR OF FINANCE.....	1	43,236	1	43,236	1	41,664
0664	DATA ENTRY OPERATOR.....	1	19,812				
0313	ASSISTANT COMMISSIONER.....	1	76,848	1	76,848	1	74,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256	1	27,900	1	26,880
0193	AUDITOR III.....	1	49,932	1	49,932	1	48,108
0190	ACCOUNTING TECHNICIAN II.....	1	33,900	2	32,256	2	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	32,256	1	30,732	1	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	29,256	1	25,284	1	24,372
0185	MANAGER OF ACCOUNTING.....	1	64,968	1	64,968	1	62,604
0126	FINANCIAL OFFICER.....	1	47,736	1	56,916	1	54,840
0104	ACCOUNTANT IV.....	1	49,932	1	49,932	1	48,108
0104	ACCOUNTANT IV.....	1	35,604	1	45,468	1	43,812
0103	ACCOUNTANT III.....	1	39,264	1	37,344	1	35,988
0102	ACCOUNTANT II.....	1	41,232	1	41,232	1	39,720
0102	ACCOUNTANT II.....	1	33,900	1	29,256	1	28,188
0101	ACCOUNTANT I.....	1	32,256	1	30,732	1	29,616
0101	ACCOUNTANT I.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		7,581		5,853		5,853
	SUB-SECTION TOTAL.....	17	887,701	17	709,401	17	683,757

SENIOR CITIZEN EXEMPTION-4015

0664	DATA ENTRY OPERATOR.....			1	18,888	1	18,192
0431	CLERK IV.....	1	32,256	1	30,732	1	29,616
0429	CLERK II.....	1	22,956	1	22,956	1	22,116

BUDGET DOCUMENT FOR YEAR 1997
314-SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
SENIOR CITIZEN EXEMPTION-4015 - CONTINUED							
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	56,916	1	56,916	1	54,840
0308	STAFF ASSISTANT.....	1	32,256				
	SCHEDULE SALARY ADJUSTMENTS.....		706		1,609		1,609
	SUB-SECTION TOTAL.....	4	145,090	4	131,101	4	126,373
MANAGEMENT INFORMATION SYSTEMS-4017							
5633	PROJECT DIRECTOR.....	1	67,944	1	65,460	1	65,460
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528	1	54,528	1	52,536
1167	SENIOR SYSTEMS ENGINEER.....	1	47,736	1	45,468	1	43,812
1167	SENIOR SYSTEMS ENGINEER.....	1	39,264	1	39,264	1	37,836
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	64,968	1	62,184	1	59,916
0664	DATA ENTRY OPERATOR.....	2	25,284	3	25,284	3	24,372
0664	DATA ENTRY OPERATOR.....	4	24,120	1	18,888	1	18,192
0664	DATA ENTRY OPERATOR.....	1	20,820	2	24,120	2	23,244
0664	DATA ENTRY OPERATOR.....	2	18,888	2	22,956	2	22,116
0664	DATA ENTRY OPERATOR.....			1	19,812	1	19,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732				
	SCHEDULE SALARY ADJUSTMENTS.....		5,160		3,512		3,512
	SUB-SECTION TOTAL.....	15	515,876	14	479,120	14	464,192
PERSONNEL ADMINISTRATION-4020							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,188	1	52,188	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,188	1	49,932	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932	1	47,736	1	45,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,232	1	39,264	1	37,836
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,264	1	39,264	1	37,836
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,900	1	32,256	1	31,080
1256	SUPERVISING INVESTIGATOR.....	1	45,468	1	43,236	1	41,664
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	56,916	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,561		5,719		5,719
	SUB-SECTION TOTAL.....	8	375,849	8	364,123	8	351,055
TIMEKEEPING/PAYROLL-4025							
0430	CLERK III.....	2	32,256	2	32,256	2	31,080
0430	CLERK III.....	1	25,284				
0417	DISTRICT CLERK.....	1	30,732	1	30,732	1	29,616
0178	SUPERVISOR OF PAYROLLS.....	1	37,344	1	35,604	1	34,308
0169	CHIEF TIMEKEEPER.....	1	33,900	1	47,736	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		3,490		1,260		1,260
	SUB-SECTION TOTAL.....	6	195,282	5	179,844	5	173,340
PROCUREMENT AND CONTRACTS-4030							
1588	PROCUREMENT CONTROL OFFICER I.....	1	26,508	1	25,284	1	24,372
1580	SUPERVISOR OF CONTRACTS.....	1	70,992	1	70,992	1	68,400
1575	VOUCHER COORDINATOR.....	1	22,956	1	24,120	1	23,244
1482	CONTRACT REVIEW SPECIALIST II.....	1	33,900	1	32,256	1	31,080
1481	CONTRACT REVIEW SPECIALIST I.....	1	26,508	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....			1	18,888	1	18,192
0429	CLERK II.....	1	25,284	1	20,820	1	20,064
0429	CLERK II.....	1	21,840	1	17,232	1	16,596
0345	CONTRACTS COORDINATOR.....	1	45,468	1	56,916	1	54,840
0345	CONTRACTS COORDINATOR.....			1	49,932	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,236	1	41,232	1	39,720
0311	PROJECTS ADMINISTRATOR.....	1	64,968				
0308	STAFF ASSISTANT.....	1	39,264	1	37,344	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,236	1	43,236	1	41,664
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,120	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		7,696		6,306		6,306

BUDGET DOCUMENT FOR YEAR 1997
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1995 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
PROCUREMENT AND CONTRACTS-4030 - CONTINUED							
	SUB-SECTION TOTAL	13	495,976	14	493,982	14	476,180
	SECTION TOTAL	63	2,425,854	62	2,357,551	62	2,274,907
ENGINEERING, SURVEY AND CONSTRUCTION-3015							
ENGINEERING ADMINISTRATION-4035							
5676	CHIEF ENGINEER OF SEWERS	1	82,752	1	83,928	1	80,868
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	3	77,532	3	77,532	3	74,712
5630	COORDINATING ENGINEER I	1	75,624	1	75,624	1	72,864
5630	COORDINATING ENGINEER I	1	67,944	1	64,968	1	62,604
0826	PRINCIPAL TYPIST	1	24,120	1	24,120	1	23,244
0809	EXECUTIVE SECRETARY I	1	27,900	1	27,900	1	26,880
0303	ADMINISTRATIVE ASSISTANT III	1	27,900				
0302	ADMINISTRATIVE ASSISTANT II			1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		2,026		119		119
	SUB-SECTION TOTAL	9	540,882	9	538,511	9	518,903
INSPECTION AND PERMITS-4040							
6145	ENGINEERING TECHNICIAN VI	1	49,932	1	49,932	1	48,108
6142	ENGINEERING TECHNICIAN III	1	29,256	1	27,900	1	26,880
5742	GRAPHIC ARTIST II			1	26,508	1	25,536
5615	CIVIL ENGINEER V	1	47,736	1	47,736	1	45,996
5614	CIVIL ENGINEER IV	1	59,508	1	59,508	1	57,336
5613	CIVIL ENGINEER III	3	54,528	2	52,188	2	50,280
5613	CIVIL ENGINEER III	2	52,188	1	49,932	1	48,108
5613	CIVIL ENGINEER III	1	49,932				
5613	CIVIL ENGINEER III	1	47,736				
5612	CIVIL ENGINEER II	1	39,264	1	35,604	1	34,308
5612	CIVIL ENGINEER II	1	35,604				
0805	SECRETARY	1	27,900	1	27,900	1	26,880
0303	ADMINISTRATIVE ASSISTANT III	1	29,256	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	30,732	1	30,732	1	29,616
0124	FINANCE OFFICER	1	47,736	1	45,468	1	43,812
8316	CHIEF MASON INSPECTOR	1	4,978.13M	1	4,978.13M	1	4,645.33M
8315	MASON INSPECTOR	11	4,522.27M	10	4,522.27M	10	4,208.53M
2147	SUPERVISING HOUSE DRAIN INSPECTOR	1	5,049.00M	1	5,049.00M	1	4,641.00M
2143	HOUSE DRAIN INSPECTOR	10	4,879.00M	10	4,879.00M	10	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS		4,300		4,000		4,000
	SUB-SECTION TOTAL	40	2,089,588	35	1,785,974	35	1,671,000
DESIGN, SURVEY AND EVALUATION-4045							
6145	ENGINEERING TECHNICIAN VI			2	33,900	2	32,664
6144	ENGINEERING TECHNICIAN V	1	43,236	2	41,232	2	39,720
6144	ENGINEERING TECHNICIAN V			1	35,604	1	34,308
6143	ENGINEERING TECHNICIAN IV	2	43,236	1	43,236	1	41,664
6143	ENGINEERING TECHNICIAN IV	1	35,604	1	41,232	1	39,720
6143	ENGINEERING TECHNICIAN IV			1	35,604	1	34,308
6142	ENGINEERING TECHNICIAN III	1	32,256	1	32,256	1	31,080
6142	ENGINEERING TECHNICIAN III	1	30,732	1	30,732	1	29,616
6142	ENGINEERING TECHNICIAN III	6	29,256	5	29,256	5	28,188
6142	ENGINEERING TECHNICIAN III	1	26,508	1	27,900	1	26,880
6141	ENGINEERING TECHNICIAN II	1	33,900	1	33,900	1	32,664
6141	ENGINEERING TECHNICIAN II	1	25,284	5	24,120	5	23,244
6141	ENGINEERING TECHNICIAN II	7	24,120	3	22,956	3	22,116
6141	ENGINEERING TECHNICIAN II	1	22,956				
5981	COORDINATOR OF PUBLIC UTILITIES	1	52,188	1	49,932	1	48,108
5616	SUPERVISING ENGINEER	1	52,188	1	52,188	1	50,280
5615	CIVIL ENGINEER V			1	47,736	1	45,996
5614	CIVIL ENGINEER IV	3	59,508	3	59,508	3	57,336

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BUDGET DOCUMENT FOR YEAR 1997
314-SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED							
DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED							
5614	CIVIL ENGINEER IV.....	1	52,188	1	49,932	1	48,108
5614	CIVIL ENGINEER IV.....	1	43,236	1	43,236	1	41,664
5613	CIVIL ENGINEER III.....	3	54,528	2	54,528	2	52,536
5613	CIVIL ENGINEER III.....	1	52,188	1	52,188	1	50,280
5613	CIVIL ENGINEER III.....	2	49,932	1	47,736	1	45,996
5613	CIVIL ENGINEER III.....	2	47,736	2	45,468	2	43,812
5612	CIVIL ENGINEER II.....	2	49,932	2	47,736	2	45,996
5612	CIVIL ENGINEER II.....	2	47,736	1	45,468	1	43,812
5612	CIVIL ENGINEER II.....	1	43,236	1	41,232	1	39,720
5612	CIVIL ENGINEER II.....	1	39,264	1	37,344	1	35,988
5612	CIVIL ENGINEER II.....	1	37,344	2	35,604	2	34,308
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	64,968				
0705	DIRECTOR PUBLIC AFFAIRS.....	1	59,508				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468	1	43,236	1	41,664
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232				
0303	ADMINISTRATIVE ASSISTANT III.....			1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		18,464		21,181		21,181
	SUB-SECTION TOTAL.....	48	2,015,576	48	1,870,981	48	1,803,505
EXPANDED CONSTRUCTION-4057							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	64,968				
6145	ENGINEERING TECHNICIAN VI.....	1	52,188	1	52,188	1	50,280
6142	ENGINEERING TECHNICIAN III.....			1	25,284	1	24,372
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	70,992	1	67,944	1	65,460
5633	PROJECT DIRECTOR.....	1	64,968				
5614	CIVIL ENGINEER IV.....	1	56,916	1	56,916	1	54,840
5614	CIVIL ENGINEER IV.....	1	43,236	1	54,528	1	52,536
5613	CIVIL ENGINEER III.....	1	54,528	2	54,528	2	52,536
5613	CIVIL ENGINEER III.....	1	39,264	2	49,932	2	48,108
5613	CIVIL ENGINEER III.....			2	47,736	2	45,996
5613	CIVIL ENGINEER III.....			1	45,468	1	43,812
5613	CIVIL ENGINEER III.....			1	39,264	1	37,836
5612	CIVIL ENGINEER II.....	4	47,736	5	45,468	5	43,812
5612	CIVIL ENGINEER II.....			1	37,344	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900				
9583	SEWER LABORER (AS BOTTOM MAN).....	5	21.95H	5	21.95H	5	20.50H
9583	SEWER LABORER.....	7	21.60H	8	21.60H	8	20.15H
9583	SEWER LABORER.....	1	20.50H	12	12.05H	12	11.61H
9583	SEWER LABORER (AS WATCHMAN).....	12	12.05H				
8244	FOREMAN OF LABDRERS.....	1	22.25H				
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H	1	28.25H	1	26.75H
7633	HOISTING ENGINEER (CLASS I).....	6	27.50H	6	27.50H	6	26.00H
7631	HOISTING ENGINEER APPRENTICE.....	2	15.13H	2	15.13H	2	14.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	26.09H	3	26.09H	3	24.28H
4403	SEWER BRICKLAYER.....	4	25.09H	3	25.09H	3	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		8,358		12,276		12,276
	SUB-SECTION TOTAL.....	55	2,409,159	59	2,563,512	59	2,434,123
	SECTION TOTAL.....	153	7,035,195	151	6,758,978	151	6,427,531
OPERATIONS-3020							
REPAIR AND MAINTENANCE ADMINISTRATION-4060							
7110	EQUIPMENT SERVICES COORDINATOR.....	1	67,944	1	64,968	1	62,604
6123	SAFETY DIRECTOR.....	1	49,932	1	49,932	1	48,108
6122	SAFETY SPECIALIST III.....	3	43,236	3	43,236	3	41,664
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,528	1	52,188	1	50,280
0320	ASSISTANT TO THE COMMISSIONER.....			1	64,968	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....			2	59,508	2	57,336

BUDGET DOCUMENT FOR YEAR 1997
314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3020 - CONTINUED							
REPAIR AND MAINTENANCE							
ADMINISTRATION-4060 - CONTINUED							
0304	ASSISTANT TO COMMISSIONER.....			1	45,468	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900	2	26,508	2	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120				
8243	GENERAL FOREMAN OF LABORERS.....	1	3,972.80M				
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	5,460.00M	1	5,460.00M	1	4,896.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.25H	1	22.25H	1	20.60H
	SCHEDULE SALARY ADJUSTMENTS.....		533		7,639		7,639
	SUB-SECTION TOTAL.....	12	542,505	15	727,069	15	694,755
NORTH DISTRICT-4065							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	70,992	1	70,992	1	68,400
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	64,968	1	64,968	1	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	70,992	1	70,992	1	68,400
0430	CLERK III.....	2	32,256	2	32,256	2	31,080
0417	DISTRICT CLERK.....	1	25,284	1	24,120	1	23,244
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,508				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956				
9583	SEWER LABORER (SUB-FOREMAN).....	29	22.15H	29	22.15H	29	20.70H
9583	SEWER LABORER.....	80	21.60H	80	21.60H	80	20.15H
9532	STORES LABORER.....	1	21.60H	1	21.60H	1	20.15H
8345	FOREMAN OF SEWER CLEANING.....	3	28.70H	3	28.70H	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	28.05H	3	28.05H	3	25.65H
8244	FOREMAN OF LABORERS.....	1	22.25H				
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H	1	28.25H	1	26.75H
7633	HOISTING ENGINEER (CLASS I).....	19	27.50H	20	27.50H	20	26.00H
7633	HOISTING ENGINEER (CLASS II).....	10	26.20H	12	26.20H	12	24.70H
7633	HOISTING ENGINEER (CLASS III).....	1	24.15H	1	24.15H	1	23.05H
7183	MOTOR TRUCK DRIVER.....	22	20.25H	24	20.25H	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.09H	4	26.09H	4	24.28H
4403	SEWER BRICKLAYER.....	31	25.09H	31	25.09H	31	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		1,261		658		658
	SUB-SECTION TOTAL.....	215	10,188,388	215	10,184,428	215	9,539,926
CENTRAL DISTRICT-4070							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	64,968	2	64,968	2	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	70,992	1	70,992	1	68,400
0430	CLERK III.....	2	32,256	2	32,256	2	31,080
0429	CLERK II.....	1	17,232	1	24,120	1	23,244
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,508				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956				
9583	SEWER LABORER (SUB-FOREMAN).....	27	22.15H	27	22.15H	27	20.70H
9583	SEWER LABORER.....	80	21.60H	80	21.60H	80	20.15H
8345	FOREMAN OF SEWER CLEANING.....	3	28.70H	3	28.70H	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	28.05H	3	28.05H	3	25.65H
8244	FOREMAN OF LABORERS.....	1	22.25H				
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H	1	28.25H	1	26.75H
7633	HOISTING ENGINEER (CLASS I).....	20	27.50H	19	27.50H	19	26.00H
7633	HOISTING ENGINEER (CLASS II).....	8	26.20H	10	26.20H	10	24.70H
7633	HOISTING ENGINEER (CLASS III).....	2	24.15H	2	24.15H	2	23.05H
7183	MOTOR TRUCK DRIVER.....	20	20.25H	24	20.25H	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.09H	4	26.09H	4	24.28H
4403	SEWER BRICKLAYER.....	30	25.09H	31	25.09H	31	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		978				
	SUB-SECTION TOTAL.....	209	9,914,240	210	9,929,580	210	9,301,116
SOUTH DISTRICT-4075							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	64,968	2	64,968	2	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	70,992	1	70,992	1	68,400
0430	CLERK III.....	1	32,256	1	32,256	1	31,080
0417	DISTRICT CLERK.....	1	27,900	1	26,508	1	25,536

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BUDGET DOCUMENT FOR YEAR 1997
314-SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3020 - CONTINUED							
SOUTH DISTRICT-4075 - CONTINUED							
0417	DISTRICT CLERK.....	1	24,120	1	22,956	1	22,116
0304	ASSISTANT TO COMMISSIONER.....	1	52,188				
9583	SEWER LABORER (SUB-FOREMAN).....	26	22.15H	27	22.15H	27	20.70H
9583	SEWER LABORER.....	80	21.60H	80	21.60H	80	20.15H
8345	FOREMAN OF SEWER CLEANING.....	3	28.70H	3	28.70H	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	28.05H	3	28.05H	3	25.65H
8244	FOREMAN OF LABORERS.....	1	22.25H				
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H	2	28.25H	2	26.75H
7633	HOISTING ENGINEER (CLASS I).....	21	27.50H	22	27.50H	22	26.00H
7633	HOISTING ENGINEER (CLASS II).....	10	26.20H	9	26.20H	9	24.70H
7633	HOISTING ENGINEER (CLASS III).....	2	24.15H	2	24.15H	2	23.05H
7183	MOTOR TRUCK DRIVER.....	22	20.25H	24	20.25H	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.09H	4	26.09H	4	24.28H
4403	SEWER BRICKLAYER.....	31	25.09H	31	25.09H	31	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		1,092		1,348		1,348
	SUB-SECTION TOTAL.....	213	10,138,224	213	10,086,498	213	9,459,094
CITY-WIDE OPERATIONS-4080							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	64,968				
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	70,992	1	70,992	1	68,400
0430	CLERK III.....			1	18,888	1	18,192
0428	CLERK I.....		14,880		14,880		14,340
0417	DISTRICT CLERK.....	1	35,604	1	35,604	1	34,308
0417	DISTRICT CLERK.....		22,956		22,956		22,116
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,968				
0302	ADMINISTRATIVE ASSISTANT II.....				22,956		22,116
9583	SEWER LABORER (SUB-FOREMAN).....	8	22.15H	7	22.15H	7	20.70H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	21.95H	3	21.95H	3	20.50H
9583	SEWER LABORER.....	34	21.60H	34	21.60H	34	20.15H
9583	SEWER LABORER (AS WATCHMAN).....	2	12.05H	2	12.05H	2	11.61H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	28.05H	1	28.05H	1	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H				
7633	HOISTING ENGINEER (CLASS I).....	24	27.50H	24	27.50H	24	26.00H
7633	HOISTING ENGINEER (CLASS II).....	1	26.20H	1	26.20H	1	24.70H
7183	MOTOR TRUCK DRIVER.....	10	20.25H	10	20.25H	10	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	26.09H	2	26.09H	2	24.28H
4403	SEWER BRICKLAYER.....	4	25.09H	4	25.09H	4	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....				450		450
	SUB-SECTION TOTAL.....	94	4,518,875	91	4,305,281	91	4,045,800
	SECTION TOTAL.....	743	35,312,013	744	35,242,836	744	33,040,891
INVENTORY CONTROL-3025							
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	43,236	1	41,232	1	39,720
1805	STOCKHANDLER.....		15,660		15,660		15,084
9583	SEWER LABORER.....	3	22.15H	3	22.15H	3	20.70H
9583	SEWER LABORER.....	4	21.60H	4	21.60H	4	20.15H
9532	STORES LABORER.....	14	21.60H	14	21.60H	14	20.15H
8320	MATERIALS DISPATCHER.....	1	21.60H	1	21.60H	1	20.15H
7111	SERVICE DRIVER.....		12.68H		12.49H		12.49H
	SCHEDULE SALARY ADJUSTMENTS.....		448		405		405
	SECTION TOTAL.....	23	1,016,458	23	1,014,411	23	947,823
	DIVISION TOTAL.....	1,000	46,788,234	999	46,395,248	999	43,675,368
	LESS TURNOVER.....		3,583,412		2,198,439		2,198,439
	TOTAL.....		\$43,224,822		\$44,196,809		\$41,476,929

BUDGET DOCUMENT FOR YEAR 1997
314--SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$	\$ 880,000	\$ 880,000	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,380,725	1,298,000	1,298,000	1,218,596
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	46,870	43,000	43,000	15,707
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	2,559,111	3,107,767	3,107,767	1,896,580
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	62,363	47,000	47,000	80,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	1,600,000	1,550,000	1,550,000	2,763,537
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	99,450	92,820	92,820	69,721
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	1,288,079	1,116,000	1,116,000	1,197,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	356,184	338,000	338,000	317,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	56,667	59,000	59,000	64,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	83,930	77,000	77,000	65,000
*2005.0000	FOR PERSONAL SERVICES.....	7,533,378	8,808,587	8,808,587	7,887,141
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	100,000	100,000	100,000	99,952
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	12,176	15,614	15,614	53,360
.0142	ACCOUNTING AND AUDITING.....	60,000	60,000	60,000	60,000
.0170	SURETY BOND PREMIUMS.....		2,000	2,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	172,178	177,814	177,814	213,312
.0901	INTEREST ON JUDGMENTS.....	2,000	2,000	2,000	113
	FOR INTEREST ON WASTEWATER TRANSMISSION				
.0903	REVENUE BONDS.....	20,433,688	21,750,000	21,750,000	13,522,508
	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT INTEREST ON JUDGMENT AND OTHER				
.0904	LEGAL EXPENSES.....	800,000	200,000	200,000	200,000
	FOR REDEMPTION OF WASTEWATER TRANS-				
.0910	MISSION REVENUE BONDS.....	7,185,000	7,270,000	7,270,000	
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	50,000	50,000	50,000	49,988
.0953	CLAIMS AGAINST SEWER FUND.....	200,000	200,000	200,000	225,715
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	75,000	75,000	75,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	28,745,888	29,547,000	29,547,000	13,988,324

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	41,840	89,230	89,230	26,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	276,924	265,200	265,200	271,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE				
.9093	BUDGET DIRECTOR.....	250,000	250,000	250,000	250,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	588,784	604,430	604,430	547,000
	TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES				
.9148	MULTI-FAMILY RESIDENCY OR CONDOMINIUM....	500,000	600,000	600,000	482,515
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	500,000	600,000	600,000	482,515
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	5,825,000	5,510,000	5,510,000	5,679,030
	TO REIMBURSE CORPORATE FUND FOR				
.9617	EXPENSES FOR MUNICIPAL SERVICES.....	4,223,000	8,424,000	8,424,000	7,932,000
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	3,261,000	3,152,000	3,152,000	2,274,000
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.9625	DEPARTMENT SALARIES.....	9,160,000	7,017,000	7,017,000	6,080,000
	TO REIMBURSE CORPORATE FUND FOR				
.9632	EXPENSES IN STREETS & SANITATION.....	3,066,000	1,831,000	1,831,000	1,259,000
*2005.8800	FOR REIMBURSEMENTS CORPORATE FUND.....	25,535,000	25,934,000	25,934,000	23,224,030
	TO REIMBURSE WATER FUND FOR EX-				
.9710	PENSES IN BUREAU OF WATER SERVICES.....	824,000	800,000	800,000	800,000
*2005.8700	FOR REIMBURSEMENT OTHER THAN CORPORATE.....	824,000	800,000	800,000	800,000
	*BUDGET LEVEL TOTAL.....	\$83,879,007	\$86,271,631	\$86,271,631	\$46,952,322
	*FUND TOTAL.....	133,781,000	136,126,831	133,304,000	\$88,977,947

BUDGET DOCUMENT FOR YEAR 1997
326--SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326--SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0184	ELECTRICITY.....	\$ 31,000	\$ 31,667	\$ 31,667	\$ 31,214
*2015.0100	FOR CONTRACTUAL SERVICES.....	31,000	31,667	31,667	31,214
*BUDGET LEVEL TOTAL.....		\$ 31,000	\$ 31,667	\$ 31,667	\$ 31,214

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
 326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

DEPARTMENT OF GENERAL SERVICES
 BUREAU OF REAL ESTATE MANAGEMENT

38/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37...	\$ 50,000	\$ 50,000	\$ 50,000	\$ 47,801
*2040.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	50,000	50,000	50,000	47,801
*BUDGET LEVEL TOTAL.....		\$ 50,000	\$ 50,000	\$ 50,000	\$ 47,801
*DEPARTMENT TOTAL.....		\$ 81,000	\$ 81,887	\$ 81,887	\$ 79,015

BUDGET DOCUMENT FOR YEAR 1997
326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION
STATE STREET OPERATION AND MAINTENANCE

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 544,208	\$ 567,005	\$ 522,577	\$ 628,544
.0012	CONTRACT WAGE INCREMENT-PR.....	9,523			
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....	135,000	135,000	135,000	124,741
*2010.0000	FOR PERSONAL SERVICES.....	688,731	702,005	657,577	753,285
.0340	MATERIAL AND SUPPLIES.....	20,869	20,869	20,869	5,959
*2010.0300	FOR COMMODITIES AND MATERIALS.....	20,869	20,869	20,869	5,959
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....		54,887	54,887	39,594
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....		54,887	54,887	39,594
	*BUDGET LEVEL TOTAL.....	\$ 709,800	\$ 777,761	\$ 733,333	\$ 788,838

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
STATE STREET-3063							
8244	FOREMAN OF LABORERS.....	2	\$ 22.25H	2	\$ 22.25H	2	\$ 20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,972.80M	1	3,972.80M	1	3,721.47M
6324	LABORER.....	12	18.22H	12	18.22H	12	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	15	584,480	15	584,480	15	540,052
	DIVISION TOTAL.....	15	584,480	15	584,480	15	540,052
	LESS TURNOVER.....		40,272		17,475		17,475
	TOTAL.....		\$ 544,208		\$ 567,005		\$ 522,577

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
 326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
 BUREAU OF HIGHWAYS

84/1075		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET.....	\$ 1,174,400	\$ 535,000	\$ 535,000	\$ 784,182
*2075.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,174,400	535,000	535,000	784,182
	*BUDGET LEVEL TOTAL.....	\$ 1,174,400	\$ 535,000	\$ 535,000	\$ 784,182
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 10,000	\$ 7,000	\$ 7,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,000	7,000	7,000	
	*BUDGET LEVEL TOTAL.....	\$ 10,000	\$ 7,000	\$ 7,000	\$
	*FUND TOTAL.....	\$ 1,875,000	\$ 1,401,428	\$ 1,357,000	\$ 1,862,035

BUDGET DOCUMENT FOR YEAR 1997
342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0155 RENTAL OF PROPERTY.....	\$ 1,802,739	\$ 1,175,828	\$ 1,175,828	\$ 1,812,402	
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	877,919	542,991	542,991	432,839	
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	57,000	35,000	35,000	17,930	
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,737,658	1,753,819	1,753,819	2,263,171	
*BUDGET LEVEL TOTAL.....	\$ 2,737,658	\$ 1,753,819	\$ 1,753,819	\$ 2,263,171	

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	\$ 15,974	\$ 22,045	\$ 22,045	\$ 20,150
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	397,568	337,825	337,825	316,336
*2005.0100	FOR CONTRACTUAL SERVICES.....	413,542	359,870	359,870	336,486
	*BUDGET LEVEL TOTAL.....	\$ 413,542	\$ 359,870	\$ 359,870	\$ 336,486

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0955	INTEREST ON DAILY TENDER NOTES.....	\$ 308,800	\$ 237,311	\$ 237,311	\$ 252,439
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	308,800	237,311	237,311	252,439
	*BUDGET LEVEL TOTAL.....	\$ 308,800	\$ 237,311	\$ 237,311	\$ 252,439
	*FUND TOTAL.....	\$ 3,480,000	\$ 2,351,000	\$ 2,351,000	\$ 2,852,096

BUDGET DOCUMENT FOR YEAR 1997
346-LIBRARY FUND-MAINTENANCE & OPERATION

**346-LIBRARY FUND-MAINTENANCE & OPERATION
MUNICIPAL REFERENCE LIBRARY**

17/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 396,571	\$ 398,160	\$ 383,621	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,948			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	952	1,665	1,665	
*2005.0000	FOR PERSONAL SERVICES.....	403,471	399,825	385,286	
.0126	OFFICE CONVENIENCES.....	750	750	750	
.0130	POSTAGE.....	1,500	1,500	1,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	96,050	84,950	84,950	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	13,280	13,280	13,280	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,600	1,600	1,600	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	7,100	6,740	6,740	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500	1,500	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000	8,000	8,000	
.0164	BOOKBINDING.....	1,000	1,000	1,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	11,000	11,000	11,000	
.0169	TECHNICAL MEETING COSTS.....	100	100	100	
.0190	TELEPHONE-CENTREX BILLING.....	3,800	3,700	3,700	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	500			
*2005.0100	FOR CONTRACTUAL SERVICES.....	146,180	134,120	134,120	
.0348	BOOKS AND RELATED MATERIALS.....	76,000	74,000	74,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,500	14,500	14,500	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	80,500	88,500	88,500	
*BUDGET LEVEL TOTAL.....		\$ 640,151	\$ 622,445	\$ 607,808	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
MUNICIPAL REFERENCE LIBRARY-3005							
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 70,992	1	\$ 64,968	1	\$ 62,604
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	56,916				
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....			1	52,188	1	50,280
0520	LIBRARIAN III (MRL).....	1	49,932	1	49,932	1	48,108
0520	LIBRARIAN III (MRL).....			1	35,604	1	34,308
0508	ASSISTANT COMMISSIONER OF THE CHICAGO PUBLIC LIBRARY.....			2M	5,182.00M	2M	4,993.00M
0504	LIBRARIAN I (MRL).....	1	29,256				
0431	CLERK IV.....	1	33,900	1	33,900	1	32,664
0431	CLERK IV.....	1	30,732	1	29,256	1	28,188
0430	CLERK III.....	1	18,888				
0429	CLERK II.....	3,120M	9.46H	4,940M	9.46H	4,940M	9.11H
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,932	1	49,932	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508	1	25,284	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		952		1,665		1,665
	SECTION TOTAL.....	8	397,523	8	399,825	8	385,286
	DIVISION TOTAL.....	9	\$ 397,523	8	\$ 399,825	8	\$ 385,286

BUDGET DOCUMENT FOR YEAR 1997
346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,473,482	\$ 2,454,098	\$ 2,336,652	\$ 3,334,435
.0010	SALARIES AND WAGES-ON VOUCHER.....	390,000	300,000	300,000	175,179
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,375			
.0012	CONTRACT WAGE INCREMENT-PR.....	35,708			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,076	3,129	3,129	
.0020	OVERTIME.....	42,000	40,000	40,000	209,964
.0091	UNIFORM ALLOWANCE.....	30,000	30,000	30,000	23,375
*2015.0000	FOR PERSONAL SERVICES.....	2,976,641	2,827,227	2,709,781	3,742,953
.0125	OFFICE AND BUILDING SERVICES.....	1,335,000	975,736	975,736	123,248
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		133,656	133,656	
.0182	GAS.....	485,797	415,804	415,804	340,635
.0183	WATER.....	11,000	11,000	11,000	
.0184	ELECTRICITY.....	3,079,366	2,668,819	2,668,819	2,353,528
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000	2,000	2,000	842
*2015.0100	FOR CONTRACTUAL SERVICES.....	4,913,183	4,207,015	4,207,015	2,818,253
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	25,000	25,000	25,000	31,491
.0270	LOCAL TRANSPORTATION.....	3,000	2,000	2,000	1,900
*2015.0200	FOR TRAVEL.....	28,000	27,000	27,000	33,391
.0313	CLEANING AND SANITATION SUPPLIES.....	135,000	125,000	125,000	124,788
.0316	GAS-BOTTLED AND PROPANE.....	6,000	6,000	6,000	
.0320	GASOLINE.....	4,000	4,000	4,000	226
.0340	MATERIAL AND SUPPLIES.....	210,500	140,615	140,615	137,631
.0350	STATIONERY AND OFFICE SUPPLIES.....	300	300	300	210
*2015.0300	FOR COMMODITIES AND MATERIALS.....	355,800	275,915	275,915	282,855
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	1,205	1,205	1,205	1,128
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000	5,000	5,000	4,818
*2015.0400	FOR EQUIPMENT.....	6,205	6,205	6,205	5,946
*BUDGET LEVEL TOTAL.....		\$ 8,279,809	\$ 7,343,382	\$ 7,225,916	\$ 6,863,398

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
FACILITIES MANAGEMENT-3035				
LIBRARY-4059				
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1 \$ 64,968	1 \$ 62,184	1 \$ 59,916
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1 49,932		
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1 32,256	1 35,604	1 34,308
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1 27,900	1 32,256	1 31,080
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1 26,508	1 22,956	1 22,116
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1 39,264	1 37,344	1 35,988
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1 33,900	1 35,604	1 34,308
0515	DIRECTOR OF SPECIAL SERVICES.....	1 62,184	1 59,508	1 57,336
0431	CLERK IV.....	1 35,604	1 33,900	1 32,664
0308	STAFF ASSISTANT.....	1 41,232		
0303	ADMINISTRATIVE ASSISTANT III.....	1 29,256		
7747	CHIEF OPERATING ENGINEER.....	2 5,713.07M	2 5,713.07M	2 5,343.87M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2 8.00H	1 10.50H	1 10.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....		1 7.00H	1 7.00H
7743	OPERATING ENGINEER GROUP A.....	6 27.47H	6 27.47H	6 25.69H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1 28.65H	1 28.65H	1 26.15H
5035	ELECTRICAL MECHANIC.....	2 26.65H	2 26.65H	2 24.65H
4303	FOREMAN OF CARPENTERS.....	1 26.20H	1 26.20H	1 24.20H
4301	CARPENTER.....	2 24.70H	2 24.70H	2 23.20H
4273	BRANCH CUSTODIAN II.....	1 2,255.00M	1 2,255.00M	1 2,172.00M
4272	BRANCH CUSTDDIAN I.....	3 2,162.00M	3 2,162.00M	3 2,083.00M

BUDGET DOCUMENT FOR YEAR 1997
346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
LIBRARY-4059 - CONTINUED							
4223	CUSTODIAL WORKER.....	55,080H	8.48H	36,624H	8.48H	36,624H	8.17H
4223	CUSTODIAL WORKER.....	34	2,052.00M	39	2,052.00M	39	1,977.00M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,214.00M	1	3,214.00M	1	3,097.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,076		3,129		3,129
	SUB-SECTION TOTAL.....	86	2,721,223	88	2,567,302	88	2,449,856
	SECTION TOTAL.....	86	2,721,223	88	2,567,302	88	2,449,856
	DIVISION TOTAL.....	86	2,721,223	88	2,567,302	88	2,449,856
	LESS TURNOVER.....		244,665		110,075		110,075
	TOTAL.....		\$ 2,476,558		\$ 2,457,227		\$ 2,339,781

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$33,283,455	\$32,186,322	\$30,948,487	\$29,385,668
.0011	CONTRACT WAGE INCREMENT-SALARY.....	496,913			
.0012	CONTRACT WAGE INCREMENT-PR.....	40,492			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	286,967	234,595	234,595	
.0020	OVERTIME.....	15,000	15,000	15,000	9,570
*2005.0000	FOR PERSONAL SERVICES.....	34,122,827	32,435,917	31,198,082	29,395,238
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	164,412	112,111	112,111	94,285
.0130	POSTAGE.....	90,625	82,500	82,500	61,869
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	235,005	224,623	224,623	236,392
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	252,346	209,167	209,167	198,072
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	60,014	92,184	92,184	32,867
.0152	ADVERTISING.....	36,000	25,000	25,000	23,147
.0153	PROMOTIONS.....	23,000	20,000	20,000	17,996
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	455,891	425,649	425,649	425,799
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	59,351	56,525	56,525	104,550
.0164	BOOKBINDING.....	151,927	150,937	150,937	136,310
.0165	GRAPHIC DESIGN SERVICES.....	27,692	28,975	28,975	28,534
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	346,838	399,498	399,498	404,084
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	53,925	42,750	42,750	41,564
.0169	TECHNICAL MEETING COSTS.....	5,700	5,700	5,700	5,417
.0178	FREIGHT AND EXPRESS CHARGES.....	23,456	14,350	14,350	22,377
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,405	5,405	5,405	4,561
.0189	TELEPHONE NON-CENTREX BILLINGS.....	16,000	16,000	16,000	
.0190	TELEPHONE-CENTREX BILLING.....	523,690	432,690	432,690	449,950
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000	25,000	25,000	22,742
.0196	TELEPHONE-CIRCUITS.....	22,440	22,440	22,440	18,457
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	63,030	63,030	63,030	49,132
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,641,747	2,454,534	2,454,534	2,378,105
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	7,600	7,600	7,600	3,979
.0270	LOCAL TRANSPORTATION.....	18,000	18,000	18,000	17,100
*2005.0200	FOR TRAVEL.....	25,800	25,800	25,800	21,079
.0313	CLEANING AND SANITATION SUPPLIES.....	2,090	2,090	2,090	1,888
.0340	MATERIAL AND SUPPLIES.....	39,367	47,954	47,954	47,191
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	800	1,105	1,105	466
.0346	FOR AUDIO-VISUAL MATERIALS.....	175,000	175,000	175,000	169,272
.0348	BOOKS AND RELATED MATERIALS.....	1,000,000	1,000,000	1,000,000	987,092
.0350	STATIONERY AND OFFICE SUPPLIES.....	706,294	595,165	595,165	500,853
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,425	1,425	1,425	1,416
.0365	ELECTRICAL SUPPLIES.....	15,025	16,325	16,325	7,379
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,940,001	1,839,084	1,839,064	1,715,557
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,000	1,000	1,000	201
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	300	1,280	1,280	
*2005.0400	FOR EQUIPMENT.....	1,300	2,280	2,280	201
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	59,850	57,000	57,000	29,908
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	59,850	57,000	57,000	29,908
*BUDGET LEVEL TOTAL.....		\$38,791,325	\$36,814,395	\$35,576,560	\$33,540,088

BUDGET DOCUMENT FOR YEAR 1997
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMIN & SUPPORT SERVICES-3005							
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 112,524	1	\$ 112,524	1	\$ 108,420
9679	DEPUTY COMMISSIONER.....	1	79,752	1	79,752	1	76,848
9660	FIRST DEPUTY COMMISSIONER.....	1	106,680	1	106,680	1	102,792
5633	PROJECT DIRECTOR.....	1	72,660				
1362	TRAINING TECHNICIAN II.....	1	27,900				
1341	PERSONNEL ASSISTANT II.....	1	20,820				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,344				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	47,736				
1184	COMPUTER SUPPORT SPECIALIST.....	12	27,900				
1166	CHIEF SYSTEMS ENGINEER.....	1	52,188				
1122	TELECOMMUNICATIONS SPECIALIST.....	1	41,232				
0702	PUBLIC RELATIONS REP II.....	1	30,732				
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT.....	1	47,736				
0313	ASSISTANT COMMISSIONER.....	3	73,176	2	73,176	2	70,512
0313	ASSISTANT COMMISSIONER.....	1	60,000	1	70,992	1	68,400
0313	ASSISTANT COMMISSIONER.....			1	54,528	1	52,536
5755	GRAPHIC ARTS SUPERVISOR.....	1	59,508	1	59,508	1	57,336
5743	GRAPHIC ARTIST III.....	1	41,232	1	41,232	1	39,720
5743	GRAPHIC ARTIST III.....	1	37,344	1	37,344	1	35,988
5739	VISAL DISPLAY ARTIST.....	1	52,188	1	52,188	1	50,280
5739	VISAL DISPLAY ARTIST.....	1	49,932	1	49,932	1	48,108
3061	TRAINING AGENT I.....			1	26,508	1	25,536
1359	TRAINING OFFICER.....	1	49,932	1	47,736	1	45,996
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	59,508	1	56,916	1	54,840
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	41,232	1	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,256	1	30,732	1	29,616
1197	DATA PROCESSING FIELD TECHNICIAN.....			1	30,732	1	29,616
1197	DATA PROCESSING FIELD TECHNICIAN.....			1	24,120	1	23,244
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,468	1	43,236	1	41,664
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,264	1	37,344	1	35,988
1179	MANAGER OF FINANCE.....	1	72,360	1	72,360	1	69,720
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528	1	54,528	1	52,536
1138	ASSISTANT DIRECTOR OF DATA PRDCESSING....			1	70,992	1	68,400
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....			1	33,900	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	27,900	1	37,344	1	35,988
0809	EXECUTIVE SECRETARY I.....	1	29,256	1	27,900	1	26,880
0805	SECRETARY.....	1	22,956	1	21,840	1	21,048
0805	SECRETARY.....	1	21,840	1	20,820	1	20,064
0709	VOLUNTEER SERVICES COORDINATOR.....	1	32,256	1	30,732	1	29,616
0694	REPROGRAPHICS TECHNICIAN III.....	1	25,284	1	32,256	1	31,080
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,956	1	24,120	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....			1	30,732	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....			1	27,900	1	26,880
0664	DATA ENTRY OPERATOR.....	1	24,120	1	19,812	1	19,092
0664	DATA ENTRY OPERATOR.....	1	20,820				
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	41,232	1	39,264	1	37,836
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			2	26,508	2	25,536
0587	DIRECTOR OF LIBRARY,PLANNING AND BUILDING PROGRAMS.....	1	64,968	1	64,968	1	62,604
0574	LIBRARIAN III.....	1	47,736	1	45,468	1	43,812
0527	LIBRARY DIVISION CHIEF.....	2	70,992	2	70,992	2	68,400
0431	CLERK IV.....	1	35,604	1	35,604	1	34,308
0431	CLERK IV.....	1	33,900	1	33,900	1	32,664
0431	CLERK IV.....	2	32,256	1	32,256	1	31,080
0431	CLERK IV.....	1	30,732	3	30,732	3	29,616
0431	CLERK IV.....	1	29,256	1	22,956	1	22,116
0431	CLERK IV.....	1	25,284				
0431	CLERK IV.....	1	22,956				
0429	CLERK II.....	1	18,024	1	22,956	1	22,116
0345	CONTRACTS COORDINATOR.....	1	52,188	1	49,932	1	48,108
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,900	1	33,900	1	32,664

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
346-LIBRARY FUND-MAINTENANCE & OPERATIONCHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMIN & SUPPORT SERVICES-3005 - CONTINUED							
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232				
0308	STAFF ASSISTANT.....	1	43,236	1	43,236	1	41,664
0308	STAFF ASSISTANT.....	1	41,232	1	41,232	1	39,720
0308	STAFF ASSISTANT.....	2	37,344	2	37,344	2	35,988
0308	STAFF ASSISTANT.....	1	32,256	1	33,900	1	32,664
0308	STAFF ASSISTANT.....	2	30,732	2	30,732	2	29,616
0305	ASSISTANT TO THE DIRECTOR.....	1	37,344				
0303	ADMINISTRATIVE ASSISTANT III.....	2	41,232	2	41,232	2	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900	1	33,900	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900	1	25,284	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,956	1	24,120	1	23,244
0191	AUDITOR I.....	1	29,256				
0190	ACCOUNTING TECHNICIAN II.....	1	25,284	1	26,508	1	25,536
0185	MANAGER OF ACCOUNTING.....	1	52,188	1	49,932	1	48,108
0124	FINANCE OFFICER.....	1	45,468	1	43,236	1	41,664
0102	ACCOUNTANT II.....	1	35,604	1	33,900	1	32,664
0101	ACCOUNTANT I.....	1	27,900				
	SCHEDULE SALARY ADJUSTMENTS.....		43,858		19,803		19,803
	SECTION TOTAL.....	87	3,565,258	89	2,946,147	89	2,838,467
REFERENCES & CIRCULATION SERVS-3010							
5849	STUDIO ENGINEER.....	1	35,604	1	25,284	1	24,372
1184	COMPUTER SUPPORT SPECIALIST.....			1	33,900	1	32,664
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	25,284	1	24,120	1	23,244
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	19,812	1	18,888	1	18,192
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,232	1	17,232	1	16,596
0901	AUDIO-VISUAL SPECIALIST.....	2	37,344	3	35,604	3	34,308
0901	AUDIO-VISUAL SPECIALIST.....	2	25,284				
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	39,264	1	37,344	1	35,988
0826	PRINCIPAL TYPIST.....	1	18,888	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	2	27,900	2	27,900	2	26,880
0664	DATA ENTRY OPERATOR.....	1	26,508	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR.....	3	25,284	3	25,284	3	24,372
0664	DATA ENTRY OPERATOR.....	1	24,120	1	22,956	1	22,116
0664	DATA ENTRY OPERATOR.....	1	20,820	1	19,812	1	19,092
0660	COMPUTER CONSOLE OPERATOR.....			1	18,888	1	18,192
0617	LAN COORDINATOR II.....	1	37,344	1	37,344	1	35,988
0585	LIBRARIAN V.....	12	59,508	12	59,508	12	57,336
0585	LIBRARIAN V.....	1	49,932	1	47,736	1	45,996
0585	LIBRARIAN V.....	1	45,468	1	43,236	1	41,664
0579	LIBRARIAN IV.....	57	54,528	53	54,528	53	52,536
0579	LIBRARIAN IV.....	6	52,188	5	52,188	5	50,280
0579	LIBRARIAN IV.....	1	49,932	5	49,932	5	48,108
0579	LIBRARIAN IV.....	2	47,736	1	47,736	1	45,996
0579	LIBRARIAN IV.....	1	45,468	2	45,468	2	43,812
0579	LIBRARIAN IV.....	7	39,264	1	43,236	1	41,664
0579	LIBRARIAN IV.....			5	39,264	5	37,836
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	59,508	1	59,508	1	57,336
0574	LIBRARIAN III.....	53	49,932	53	49,932	53	48,108
0574	LIBRARIAN III.....	6	47,736	2	47,736	2	45,996
0574	LIBRARIAN III.....	4	45,468	6	45,468	6	43,812
0574	LIBRARIAN III.....	4	43,236	4	43,236	4	41,664
0574	LIBRARIAN III.....	5	41,232	5	41,232	5	39,720
0574	LIBRARIAN III.....	2	39,264	4	39,264	4	37,836
0574	LIBRARIAN III.....	4	37,344	2	37,344	2	35,988
0574	LIBRARIAN III.....	6	35,604	5	35,604	5	34,308
0573	LIBRARY ASSOCIATE.....	36	32,256	35	32,256	35	31,080
0573	LIBRARY ASSOCIATE.....	1	29,256	2	30,732	2	29,616
0573	LIBRARY ASSOCIATE.....	3	27,900	1	27,900	1	26,880
0573	LIBRARY ASSOCIATE.....	3	26,508	2	26,508	2	25,536
0573	LIBRARY ASSOCIATE.....	6	25,284	3	25,284	3	24,372

BUDGET DOCUMENT FOR YEAR 1997
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0573	LIBRARY ASSOCIATE.....	7	24,120	7	24,120	7	23,244
0573	LIBRARY ASSOCIATE.....	24,000H	12,36H	24,000H	12,36H	24,000H	11,92H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	3	35,604	2	35,604	2	34,308
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	33,900	1	26,508	1	25,536
0572	COMMUNITY CENTER DIRECTOR-CPL.....			1	32,256	1	31,080
0539	LIBRARY PAGE.....	110,240H	6,35H	110,240H	6,35H	110,240H	6,12H
0539	LIBRARY PAGE.....	317,200H	6,17H	317,200H	6,17H	317,200H	5,94H
0527	LIBRARY DIVISION CHIEF.....	4	70,992	4	70,992	4	68,400
0527	LIBRARY DIVISION CHIEF.....	2	67,944	2	64,968	2	62,604
0517	DISTRICT CHIEF.....	1	70,992	3	70,992	3	68,400
0517	DISTRICT CHIEF.....	1	67,944	1	64,968	1	62,604
0517	DISTRICT CHIEF.....	1	56,916				
0514	REGIONAL LIBRARY DIRECTOR.....	2	70,992	1	70,992	1	68,400
0514	REGIONAL LIBRARY DIRECTOR.....			1	67,944	1	65,460
0507	SENIOR ARCHIVAL SPECIALIST.....	1	43,236	1	41,232	1	39,720
0506	LIBRARIAN II.....	39	45,468	34	45,468	34	43,812
0506	LIBRARIAN II.....	10	43,236	7	43,236	7	41,664
0506	LIBRARIAN II.....	13	41,232	9	41,232	9	39,720
0506	LIBRARIAN II.....	5	39,264	12	39,264	12	37,836
0506	LIBRARIAN II.....	4	37,344	5	37,344	5	35,988
0506	LIBRARIAN II.....	6	35,604	5	35,604	5	34,308
0506	LIBRARIAN II.....	1	33,900	7	33,900	7	32,664
0506	LIBRARIAN II.....	14	32,256	15	32,256	15	31,080
0502	ARCHIVAL SPECIALIST.....	1	29,256				
0501	LIBRARIAN I.....	14	41,232	12	41,232	12	39,720
0501	LIBRARIAN I.....	9	39,264	3	39,264	3	37,836
0501	LIBRARIAN I.....	4	37,344	9	37,344	9	35,988
0501	LIBRARIAN I.....	2	35,604	4	35,604	4	34,308
0501	LIBRARIAN I.....	7	33,900	2	33,900	2	32,664
0501	LIBRARIAN I.....	20	32,256	7	32,256	7	31,080
0501	LIBRARIAN I.....	10	30,732	21	30,732	21	29,616
0501	LIBRARIAN I.....	16	29,256	14	29,256	14	28,188
0501	LIBRARIAN I.....	9,800H	16,07H	10,760H	16,07H	10,760H	15,48H
0501	LIBRARIAN I.....	19,040H	15,00H	2,880H	15,00H	2,880H	14,45H
0432	SUPERVISING CLERK.....	1	43,236	1	43,236	1	41,664
0432	SUPERVISING CLERK.....	1	41,232	1	39,264	1	37,836
0431	CLERK IV.....	18	35,604	16	35,604	16	34,308
0431	CLERK IV.....	11	33,900	9	33,900	9	32,664
0431	CLERK IV.....	12	32,256	11	32,256	11	31,080
0431	CLERK IV.....	10	30,732	11	30,732	11	29,616
0431	CLERK IV.....	4	29,256	6	29,256	6	28,188
0431	CLERK IV.....	5	27,900	4	27,900	4	26,880
0431	CLERK IV.....	1	26,508	3	26,508	3	25,536
0431	CLERK IV.....	1	24,120	1	25,284	1	24,372
0431	CLERK IV.....	8	22,956	6	22,956	6	22,116
0430	CLERK III.....	16	29,256	14	29,256	14	28,188
0430	CLERK III.....	15	27,900	16	27,900	16	26,880
0430	CLERK III.....	22	26,508	18	26,508	18	25,536
0430	CLERK III.....	25	25,284	27	25,284	27	24,372
0430	CLERK III.....	12	24,120	14	24,120	14	23,244
0430	CLERK III.....	9	22,956	11	22,956	11	22,116
0430	CLERK III.....	5	21,840	3	21,840	3	21,048
0430	CLERK III.....	2	20,820	5	20,820	5	20,064
0430	CLERK III.....	2	19,812	2	19,812	2	19,092
0430	CLERK III.....	9	18,888	9	18,888	9	18,192
0430	CLERK III.....	23,625H	9,68H	23,625H	9,68H	23,625H	9,32H
0429	CLERK II.....	6	26,508	6	26,508	6	25,536
0429	CLERK II.....	6	25,284	5	25,284	5	24,372
0429	CLERK II.....	9	24,120	7	24,120	7	23,244
0429	CLERK II.....	17	22,956	12	22,956	12	22,116
0429	CLERK II.....	16	21,840	18	21,840	18	21,048
0429	CLERK II.....	7	19,812	3	20,820	3	20,064
0429	CLERK II.....	22	18,888	8	18,888	8	18,192
0429	CLERK II.....	9	18,024	24	18,024	24	17,364

BUDGET DOCUMENT FOR YEAR 1997
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0429	CLERK II.....	12	17,232	16	17,232	16	16,596
0429	CLERK II.....	40,560H	8.83H	40,560H	8.83H	40,560H	8.51H
0302	ADMINISTRATIVE ASSISTANT II.....	3	35,604	2	35,604	2	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900	2	33,900	2	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	2	29,256	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		232,487		206,921		206,921
	SECTION TOTAL.....	739	30,325,748	715	29,119,881	715	28,064,146

TECHNICAL SERVICES-3015

UNASSIGNED TECHNICAL-4750

1805	STOCKHANDLER.....	3	24,120	2	24,120	2	23,244
1805	STOCKHANDLER.....			1	22,956	1	22,116
0833	PERSONAL COMPUTER OPERATER I.....	1	19,812	1	18,888	1	18,192
0826	PRINCIPAL TYPIST.....	1	29,256	1	29,256	1	22,188
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,604	1	33,900	1	32,664
0665	SENIOR DATA ENTRY OPERATOR.....	3	32,256	3	32,256	3	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	2	30,732	1	30,732	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256	1	29,256	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900	2	27,900	2	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,840	1	20,820	1	20,064
0664	DATA ENTRY OPERATOR.....	1	29,256	1	27,900	1	26,880
0664	DATA ENTRY OPERATOR.....	1	26,508	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,120	1	20,820	1	20,064
0664	DATA ENTRY OPERATOR.....	1	21,840				
0585	LIBRARIAN V.....	2	59,508	2	59,508	2	57,336
0579	LIBRARIAN IV.....	3	54,528	4	54,528	4	52,536
0579	LIBRARIAN IV.....	1	39,264				
0574	LIBRARIAN III.....	5	49,932	5	49,932	5	48,108
0574	LIBRARIAN III.....	1	47,736	1	45,468	1	43,812
0573	LIBRARY ASSOCIATE.....	1	27,900	1	26,508	1	25,536
0523	COORDINATOR OF COLLECTION MANAGEMENT.....	1	75,624	1	75,624	1	72,864
0501	LIBRARIAN I.....	1	41,232	1	41,232	1	39,720
0432	SUPERVISING CLERK.....	1	43,236	1	41,232	1	39,720
0431	CLERK IV.....	1	33,900	1	33,900	1	32,664
0431	CLERK IV.....			1	22,956	1	22,116
0430	CLERK III.....	1	29,256	1	29,256	1	28,188
0430	CLERK III.....	1	26,508	1	26,508	1	25,536
0430	CLERK III.....	4	25,284	2	25,284	2	24,372
0430	CLERK III.....	3	24,120	6	24,120	6	23,244
0430	CLERK III.....	2	18,888				
0429	CLERK II.....	2	26,508	2	26,508	2	25,536
0429	CLERK II.....	1	25,284	1	25,284	1	24,372
0429	CLERK II.....	1	24,120	1	24,120	1	23,244
0429	CLERK II.....	1	21,840	2	21,840	2	21,048
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,508	1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		6,826		6,051		6,051
	SUB-SECTION TOTAL.....	52	1,781,786	52	1,785,283	52	1,701,087
	SECTION TOTAL.....	52	1,781,786	52	1,785,283	52	1,701,087

PROPERTY MANAGEMENT SERVICES-3020

UNASSIGNED PROPERTY MANAGEMENT-4805

7128	TRAFFIC MANAGER.....	1	56,916	1	56,916	1	54,840
1852	SUPERVISOR OF INVENTDRY CONTRDL II.....	1	32,256	1	47,736	1	45,996
1815	PRINCIPAL STOREKEEPER.....	1	25,284	1	24,120	1	23,244
1805	STOCKHANDLER.....	1	20,820	1	17,232	1	16,596
1805	STOCKHANDLER.....	1	18,024	1	16,440	1	15,840
1805	STOCKHANDLER.....	1	17,232	1	15,660	1	15,084
0430	CLERK III.....	1	29,256	1	29,256	1	28,188
0430	CLERK III.....	1	27,900	1	27,900	1	26,880

BUDGET DOCUMENT FOR YEAR 1997
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
PROPERTY MANAGEMENT SERVICES-3020 - CONTINUED							
UNASSIGNED PROPERTY MANAGEMENT-4805 - CONTINUED							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H	1	21.25H	1	19.95H
	SCHEDULE SALARY ADJUSTMENTS.....		3,796		1,820		1,820
	SUB-SECTION TOTAL.....	8	274,834	8	280,430	8	289,186
	SECTION TOTAL.....	9	274,834	9	280,430	9	289,186
	DIVISION TOTAL.....	887	35,927,806	845	34,111,721	845	32,873,886
	LESS TURNOVER.....		2,357,184		1,690,804		1,690,804
	TOTAL.....		\$33,570,422		\$32,420,917		\$31,183,082

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
346-LIBRARY FUND-MAINTENANCE & OPERATIONFINANCE GENERAL
OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE		\$ 684,000	\$ 684,000	
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,392,217	1,227,000	1,227,000	1,225,564
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	105,730	97,000	97,000	86,936
.0039	TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	21,800	20,000	20,000	8,617
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	2,995,066	2,836,309	2,836,309	1,680,954
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	58,303	44,000	44,000	78,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	150,000	100,000	100,000	108,993
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	94,050	87,780	87,780	66,235
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	1,305,510	1,054,000	1,054,000	1,176,000
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	333,352	320,000	320,000	312,000
.0057	FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	53,034	56,000	56,000	62,000
.0070	PROGRAMS.....	70,850	65,000	65,000	51,968
*2005.0000	FOR PERSONAL SERVICES.....	6,579,912	6,591,089	6,591,089	4,857,267
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	11,396	15,344	15,344	52,203
.0142	ACCOUNTING AND AUDITING..... EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-	45,000	45,000	45,000	45,000
.0168	SHIP PROGRAM.....	50,140	46,000	46,000	46,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	106,536	106,344	106,344	143,203
.0955	INTEREST ON DAILY TENDER NOTES.....	6,700,013	5,493,200	5,493,200	4,150,621
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	6,700,013	5,493,200	5,493,200	4,150,621
.9027	SECURITY TAX.....	39,568	84,385	84,385	23,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	261,887	250,800	250,800	162,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED THE DIRECTION OF THE BUDGET	301,455	335,185	335,185	185,000
.9112	DIRECTOR..... FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	4,951,799	4,397,800	4,397,800	3,998,000
.9118	BUDGET DIRECTOR.....	50,000	50,000	50,000	30,675
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	5,001,799	4,447,800	4,447,800	4,028,675
*BUDGET LEVEL TOTAL.....		\$18,889,715	\$16,973,618	\$16,973,618	\$13,384,786
*FUND TOTAL.....		\$86,401,000	\$81,753,820	\$80,384,000	\$53,788,252

BUDGET DOCUMENT FOR YEAR 1997
353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1995	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.9625	DEPARTMENT SALARIES.....	\$25,000,000	\$18,000,000	\$18,000,000	\$ 8,000,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	25,000,000	18,000,000	18,000,000	8,000,000
	*FUND TOTAL.....	\$25,000,000	\$18,000,000	\$18,000,000	\$ 8,000,000

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BUDGET DOCUMENT FOR YEAR 1997

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND DEPARTMENT OF CULTURAL AFFAIRS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,319,508	\$ 1,123,300	\$ 1,081,132	\$ 945,079
.0011	CONTRACT WAGE INCREMENT-SALARY.....	19,448			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,987	7,868	7,868	184
*2005.0000	FOR PERSONAL SERVICES.....	1,354,943	1,131,168	1,089,000	945,263
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	30,671	30,671	30,671	30,035
.0125	OFFICE AND BUILDING SERVICES.....	8,567	8,567	8,567	3,387
.0130	POSTAGE.....	15,000	15,000	15,000	7,312
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	22,000	20,312	20,312	18,176
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	30,600	30,600	30,600	39,700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	23,000	23,000	23,000	12,020
.0152	ADVERTISING.....	2,000	2,000	2,000	3,800
.0153	PROMOTIONS.....	2,000	2,000	2,000	3,799
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	40,206	40,206	40,206	38,192
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....				
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	1,140
.0169	TECHNICAL MEETING COSTS.....	2,000	2,015	2,015	2,008
*2005.0100	FOR CONTRACTUAL SERVICES.....	177,044	175,371	175,371	158,589
.0270	LOCAL TRANSPORTATION.....	1,275	1,275	1,275	1,773
*2005.0200	FOR TRAVEL.....	1,275	1,275	1,275	1,773
.0340	MATERIAL AND SUPPLIES.....	8,500	8,500	8,500	8,072
.0350	STATIONERY AND OFFICE SUPPLIES.....	23,800	23,800	23,800	20,703
*2005.0300	FOR COMMODITIES AND MATERIALS.....	32,300	32,300	32,300	28,775
	TO PROVIDE FOR CULTURAL PROGRAMMING				
.0999	AND DEVELOPMENT GRANTS.....	493,217	493,217	493,217	481,997
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	483,217	483,217	483,217	481,997
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	475,000	475,000	475,000	447,530
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,000	2,500	2,500	1,905
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	476,000	477,500	477,500	449,435
*BUDGET LEVEL TOTAL.....		\$ 2,534,778	\$ 2,310,831	\$ 2,288,863	\$ 2,066,812

BUDGET DOCUMENT FOR YEAR 1997
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9650	EXECUTIVE DIRECTOR.....	1	\$ 54,528	1	\$ 54,528	1	\$ 52,536
0911	PRODUCTION ASSISTANT.....	1	22,956	1	20,820	1	20,064
0313	ASSISTANT COMMISSIONER.....	1	56,916	1	56,916	1	54,840
3092	PROGRAM DIRECTOR.....	1	56,916	1	56,916	1	54,840
1705	MANAGER OF DALEY CENTER EVENTS.....	1	64,968	1	64,968	1	62,604
0810	EXECUTIVE SECRETARY II.....	1	30,732	1	29,256	1	28,188
0308	STAFF ASSISTANT.....	1	41,232	1	41,232	1	39,720
0308	STAFF ASSISTANT.....	1	39,264	1	39,264	1	37,836
0308	STAFF ASSISTANT.....	1	35,604	1	35,604	1	34,308
0308	STAFF ASSISTANT.....	2	33,900	2	33,900	2	32,664
0308	STAFF ASSISTANT.....	2	32,256	1	32,256	1	31,080
0308	STAFF ASSISTANT.....	3	30,732	1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		10,177		4,489		4,489
	SECTION TOTAL.....	18	688,857	14	557,737	14	537,585
COMMUNICATIONS-3025							
0702	PUBLIC RELATIONS REP II.....	1	32,256				
0313	ASSISTANT COMMISSIONER.....	1	67,944	1	65,040	1	62,676
5743	GRAPHIC ARTIST III.....	1	29,256	1	33,900	1	32,664
0729	INFORMATION COORDINATOR.....			1	54,528	1	52,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,917		188		188
	SECTION TOTAL.....	5	185,081	4	177,776	4	171,308
CULTURAL DEVELOPMENT-3030							
9679	DEPUTY COMMISSIONER.....	1	70,992	1	64,968	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....			1	43,236	1	41,664
0311	PROJECTS ADMINISTRATOR.....	1	56,916				
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		752		815		815
	SECTION TOTAL.....	3	152,780	3	133,139	3	128,327
TOURISM-3060							
0311	PROJECTS ADMINISTRATOR.....	1	64,968	1	70,992	1	68,400
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....			1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....				905		905
	SECTION TOTAL.....	1	64,968	2	121,828	2	117,413
CULTURAL CENTER PROGRAMMING-3065							
0901	AUDIO-VISUAL SPECIALIST.....	1	27,900	1	26,508	1	25,536
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	35,604	1	35,604	1	34,308
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS.....	1	39,264	1	39,264	1	37,836
0308	STAFF ASSISTANT.....	1	41,232	1	39,264	1	37,836
0308	STAFF ASSISTANT.....	1	33,900	1	32,256	1	31,080
0308	STAFF ASSISTANT.....	1	32,256				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732				
	SCHEDULE SALARY ADJUSTMENTS.....		3,141		1,471		1,471
	SECTION TOTAL.....	7	244,028	5	174,387	5	168,067
	DIVISION TOTAL.....	34	1,335,495	28	1,164,848	28	1,122,880
	LESS TURNOVER.....				33,880		33,880
	TOTAL.....		\$ 1,335,495		\$ 1,131,188		\$ 1,089,000

BUDGET DOCUMENT FOR YEAR 1997
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1995	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,881,926	\$ 2,742,494	\$ 2,641,708	\$ 2,398,124
.0011	CONTRACT WAGE INCREMENT-SALARY.....	41,315			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,472	23,885	23,885	
*2005.0000	FOR PERSONAL SERVICES.....	2,949,713	2,786,379	2,885,593	2,398,124
.0130	POSTAGE.....	18,000	40,000	40,000	36,099
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....				43,278
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	13,000	33,000	33,000	31,345
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	30,000	50,000	50,000	47,477
.0152	ADVERTISING.....	17,000	73,245	73,245	51,572
.0153	PROMOTIONS.....		10,500	10,500	9,967
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	26,000	26,000	26,000	18,737
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,860
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	3,000	2,759
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....		54,524	54,524	85,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,000	3,000	3,000	2,648
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000	2,000	2,000	1,882
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,600	3,600	3,600	3,192
.0190	TELEPHONE-CENTREX BILLING.....	51,000	51,000	51,000	48,394
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	515
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,930	1,930	1,930	1,832
*2005.0100	FOR CONTRACTUAL SERVICES.....	175,530	358,799	358,799	387,057
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	1,151
.0270	LOCAL TRANSPORTATION.....	4,000	4,000	4,000	3,774
*2005.0200	FOR TRAVEL.....	6,000	6,000	6,000	4,925
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000	20,000	19,051
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000	20,000	20,000	18,051
.0422	OFFICE MACHINES.....	17,000	17,000	17,000	16,075
*2005.0400	FOR EQUIPMENT.....	17,000	17,000	17,000	16,075
*BUDGET LEVEL TOTAL.....		\$ 3,188,243	\$ 3,188,178	\$ 3,067,392	\$ 2,825,232

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1995 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE & ADMINISTRATION-3005							
9924	EXECUTIVE DIRECTOR DF SPECIAL EVENTS....	1	\$ 86,304	1	\$ 86,304	1	\$ 83,160
9893	EXECUTIVE ASSISTANT.....	1	59,508				
9684	DEPUTY DIRECTOR.....	1	67,944	1	64,968	1	62,604
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	49,932				
1651	OFFICE ADMINISTRATOR.....	1	43,236	1	43,236	1	41,664
0911	PRODUCTION ASSISTANT.....	1,400H	6,37H	1,400H	6,37H	1,400H	6,14H
1778	PROGRAM COORDINATOR-S.E.....	1	70,992	1	67,944	1	65,460
1778	PROGRAM COORDINATOR-S.E.....	1	52,188	1	49,932	1	48,108
1778	PROGRAM COORDINATOR-S.E.....	1	49,932				
0931	PRODUCTION MANAGER-S.E.....			1	49,932	1	48,108
0322	SPECIAL ASSISTANT.....	1	49,932				
0313	ASSISTANT COMMISSIONER.....	1	70,992	1	70,992	1	68,400
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	49,932	1	49,932	1	48,108
1782	SPECIAL EVENTS COORDINATOR III.....	1	35,604	1	35,604	1	34,308
1781	SPECIAL EVENTS COORDINATOR II.....	1	39,264	1	37,344	1	35,988
1780	SPECIAL EVENTS COORDINATOR I.....	2	33,900	2	32,256	2	31,080
1741	SUPERVISOR OF PROGRAM SERVICES.....			1	39,264	1	37,836

BUDGET DOCUMENT FOR YEAR 1997
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE & ADMINISTRATION-3005 - CONTINUED							
1572	CHIEF CONTRACT EXPEDITER.....	1	49,932	1	49,932	1	48,108
0805	SECRETARY.....	1	21,840	1	21,840	1	21,048
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	39,264	1	37,344	1	35,988
0683	TELEPHONE OPERATOR.....	1	19,812	1	18,888	1	18,192
0432	SUPERVISING CLERK.....	1	35,604	1	35,604	1	34,308
0431	CLERK IV.....	1	29,256	1	29,256	1	28,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232	1	45,468	1	43,812
0308	STAFF ASSISTANT.....	1	37,344	1	37,344	1	35,988
0308	STAFF ASSISTANT.....	1	30,732	1	35,604	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,120	1	24,120	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	26,508	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	22,956	1	22,116
0124	FINANCE OFFICER.....	1	56,916	1	54,528	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		5,717		6,033		6,033
	SECTION TOTAL	30	1,297,339	29	1,200,719	29	1,157,181

EVENT PRODUCTION-3015

9684	DEPUTY DIRECTOR.....	1	70,992	1	67,944	1	65,460
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	39,264	1	39,264	1	37,836
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	37,344	1	37,344	1	35,988
1778	PROGRAM COORDINATOR-S.E.....	1	62,184	1	62,184	1	59,916
1778	PROGRAM COORDINATOR-S.E.....	1	54,528	1	52,188	1	50,280
1706	DEVELOPMENT DIRECTOR.....	1	62,184	1	60,276	1	60,276
0931	PRODUCTION MANAGER-S.E.....	1	54,528	1	54,528	1	52,536
0931	PRODUCTION MANAGER-S.E.....	1	43,236	1	43,236	1	41,664
0306	ASSISTANT DIRECTOR.....	1	62,268	1	62,268	1	60,000
1783	SPECIAL EVENTS ASSISTANT.....	2	24,120	3	22,956	3	22,116
1783	SPECIAL EVENTS ASSISTANT.....	1	22,956				
1781	SPECIAL EVENTS COORDINATOR II.....	1	32,256	1	39,264	1	37,836
1780	SPECIAL EVENTS COORDINATOR I.....	2	30,732	2	29,256	2	28,188
1777	SPECIAL EVENTS MANAGER.....	1	56,916	1	54,528	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,344	1	37,344	1	35,988
0805	SECRETARY.....	1	21,840	1	21,840	1	21,048
0783	DIRECTOR OF PROTOCOL.....	1	67,944	1	67,944	1	65,460
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	54,528	1	52,188	1	50,280
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,232	1	39,264	1	37,836
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,264	1	37,344	1	35,988
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232	1	45,468	1	43,812
0308	STAFF ASSISTANT.....	1	39,264	1	37,344	1	35,988
0308	STAFF ASSISTANT.....	1	33,900	1	32,256	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256	1	33,900	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,256	1	27,900	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284	1	24,120	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		17,211		12,752		12,752
	SECTION TOTAL	31	1,273,023	31	1,250,180	31	1,207,256

CHICAGO OFFICE OF FILM AND
ENTERTAINMENT INDUSTRIES-3020

9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	67,944	1	67,944	1	65,460
1912	PROJECT COORDINATOR.....	1	43,236	1	41,232	1	39,720
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,468	1	45,468	1	43,812
0305	ASSISTANT TO THE DIRECTOR.....	1	52,188	1	49,932	1	48,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,168		1,937		1,937
	SECTION TOTAL	5	240,736	5	235,788	5	227,225

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
SPORTS DEVELOPMENT OFFICE-3030							
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	67,944	1	54,528	1	52,536
1780	SPECIAL EVENTS COORDINATOR I.....	1	32,256	1	32,256	1	31,080
1780	SPECIAL EVENTS COORDINATOR I.....	1	29,256	1	27,900	1	26,880
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,468	1	43,236	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,376		3,163		3,163
	SECTION TOTAL.....	4	177,300	4	161,083	4	155,323
	DIVISION TOTAL.....	70	2,988,398	69	2,847,751	69	2,746,965
	LESS TURNOVER.....		80,000		81,372		81,372
	TOTAL.....		\$ 2,908,398		\$ 2,766,379		\$ 2,665,593

BUDGET DOCUMENT FOR YEAR 1997
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$	\$ 92,000	\$ 92,000	\$
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	129,812	111,000	111,000	121,270
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	240,293	218,761	218,761	141,059
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	5,857	4,000	4,000	7,200
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,000	2,100	2,100	2,000
.0051	ACT.....	8,550	7,980	7,980	6,021
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	121,101	95,000	95,000	108,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	33,487	29,000	29,000	29,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	5,328	5,000	5,000	5,700
*2005.0000	FOR PERSONAL SERVICES.....	546,428	564,841	564,841	420,250
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,145	1,413	1,413	4,830
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,145	1,413	1,413	4,830
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	3,597	7,671	7,671	2,000
	FOR THE PAYMENT OF EXPENSES RELATED TO THE 1996 DEMOCRATIC NATIONAL CONVENTION, TO BE SPENT UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....		1,000,000	1,000,000	858,812
.9038	CITY'S CONTRIBUTION TO MEDICARE TAX.....	23,808	22,800	22,800	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	27,405	1,030,471	1,030,471	895,812
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000	1,000,000	1,000,000	1,000,000
.9124	FOR THE SISTER CITIES PROGRAM.....		95,220	95,220	99,645
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000	1,095,220	1,095,220	1,099,645
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	614,000	539,000	539,000	477,000
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9626	SALARIES.....	200,000	200,000	200,000	200,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	814,000	739,000	739,000	677,000
*BUDGET LEVEL TOTAL.....		\$ 2,388,878	\$ 3,430,945	\$ 3,430,945	\$ 3,097,537
*FUND TOTAL.....		\$ 8,092,000	\$ 8,909,954	\$ 8,767,000	\$ 7,989,581

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BUDGET DOCUMENT FOR YEAR 1997
356-SPECIAL EVENTS FUND356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
*2155.0000	FOR PERSONAL SERVICES.....	100,084	95,010	95,010	106,882
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394	20,394	20,394	17,885
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,991
*2155.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,681
*BUDGET LEVEL TOTAL.....		\$ 124,478	\$ 119,404	\$ 119,404	\$ 128,019

BUDGET DOCUMENT FOR YEAR 1997
356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
	FOR SERVICES PROVIDED BY THE POLICE				
.9403	DEPARTMENT.....	650,000	550,000	550,000	550,000
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	139,000	139,000	139,000	21,000
	FOR SERVICES PROVIDED BY THE DEPART-				
.9409	MENT OF LAW.....	40,000	40,000	40,000	
	FOR SERVICES PROVIDED BY THE				
.9412	TREASURER OFFICE.....	20,000	20,000	20,000	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	9,000	9,000	9,000	8,805
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,258,000	1,158,000	1,158,000	979,805
.9801	SPECIAL EVENTS PROJECTS.....	14,508,522	13,704,596	14,439,596	14,084,619
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	14,508,522	13,704,596	14,439,596	14,084,619
	*BUDGET LEVEL TOTAL.....	\$15,786,522	\$14,862,596	\$15,597,596	\$15,064,424

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BUDGET DOCUMENT FOR YEAR 1997
356-SPECIAL EVENTS FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0124	INVESTIGATION COSTS.....	\$ 30,000	\$ 30,000	\$ 30,000	\$ 4,944
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000	30,000	30,000	4,944
	*BUDGET LEVEL TOTAL.....	\$ 30,000	\$ 30,000	\$ 30,000	\$ 4,944
.0964	FOR LOSS IN COLLECTIONS.....	\$ 200,000	\$ 300,000	\$ 300,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000	300,000	300,000	
	*BUDGET LEVEL TOTAL.....	\$ 200,000	\$ 300,000	\$ 300,000	\$
	*DEPARTMENT TOTAL.....	\$ 230,000	\$ 330,000	\$ 330,000	\$ 4,944
	*FUND TOTAL.....	\$16,121,000	\$15,312,000	\$16,047,000	\$15,197,387

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BUDGET DOCUMENT FOR YEAR 1997
395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER				
.0904	LEGAL EXPENSES.....	\$	\$43,000,000	\$43,000,000	\$
.0955	INTEREST ON DAILY TENDER NOTES.....		4,317,000	4,317,000	3,125,616
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		47,317,000	47,317,000	3,125,616
	*FUND TOTAL.....	\$	\$47,317,000	\$47,317,000	\$ 3,125,616

BUDGET DOCUMENT FOR YEAR 1997
508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

99/1005	Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
		AMOUNT TO BE LEVIED IN 1997 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:				
	.0902	FOR INTEREST ON BONDS.....	\$	\$ 12,000	\$ 12,000	\$ 34,650
	.0912	FOR PAYMENT OF BONDS.....		165,000	165,000	165,000
	*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		177,000	177,000	199,650
		*BUDGET LEVEL TOTAL.....	\$	\$ 177,000	\$ 177,000	\$ 199,650
	.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$ 2,000	\$ 2,000	\$
	*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		2,000	2,000	
		*BUDGET LEVEL TOTAL.....	\$	\$ 2,000	\$ 2,000	\$
		*FUND TOTAL.....	\$	\$ 179,000	\$ 179,000	\$ 199,650

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

AMOUNT TO BE LEVIED IN 1997 FOR THE PAYMENT OF NOTES AND INTEREST ON NOTES:

	.0961	FOR PAYMENT OF TERM NOTES.....	\$15,208,000	\$20,000,000	\$20,000,000	\$40,000,100
	.0962	FOR PAYMENT OF INTEREST ON TERM NOTES....	10,269,000	6,490,000	6,490,000	7,885,300
	*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	25,477,000	26,490,000	26,490,000	47,885,400
		*BUDGET LEVEL TOTAL.....	\$25,477,000	\$26,490,000	\$26,490,000	\$47,885,400
	.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,183,000	\$ 1,131,000	\$ 1,131,000	\$
	*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,183,000	1,131,000	1,131,000	
		*BUDGET LEVEL TOTAL.....	\$ 1,183,000	\$ 1,131,000	\$ 1,131,000	\$
		*FUND TOTAL.....	\$26,880,000	\$27,821,000	\$27,821,000	\$47,885,400

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1997 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:

	.0902	FOR INTEREST ON BONDS.....	\$88,577,000	\$79,374,000	\$79,374,000	\$49,682,169
	.0912	FOR PAYMENT OF BONDS.....	33,880,000	32,000,000	32,000,000	8,955,000
	*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	122,457,000	111,374,000	111,374,000	58,637,189
		*BUDGET LEVEL TOTAL.....	122,457,000	111,374,000	111,374,000	58,637,189
	.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,790,000	\$ 4,665,000	\$ 4,665,000	\$
	*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,790,000	4,665,000	4,665,000	
		*BUDGET LEVEL TOTAL.....	\$ 4,790,000	\$ 4,665,000	\$ 4,665,000	\$
		*FUND TOTAL.....	127,247,000	116,039,000	116,039,000	58,637,189

BUDGET DOCUMENT FOR YEAR 1997
512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

99/1005	Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
		AMOUNT TO BE LEVIED IN 1997 FOR THE PAYMENT OF NOTES				
	.0961	FOR PAYMENT OF TERM NOTES.....	179,389,000	199,705,000	199,705,000	\$
	.0998	FOR OPERATING TRANSFERS OUT.....	15,800,000	24,000,000	24,000,000	
	*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	195,189,000	223,705,000	223,705,000	
		*BUDGET LEVEL TOTAL.....	195,189,000	223,705,000	223,705,000	\$
	.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 9,442,000	\$10,510,000	\$10,510,000	\$
	*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	9,442,000	10,510,000	10,510,000	
		*BUDGET LEVEL TOTAL.....	\$ 9,442,000	\$10,510,000	\$10,510,000	\$
		*FUND TOTAL.....	204,631,000	234,215,000	234,215,000	\$

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1997 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902	FOR INTEREST ON BONDS.....	\$ 4,275,000	\$	\$	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	225,000			
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,500,000			
	*FUND TOTAL.....	\$ 4,500,000	\$	\$	\$

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"**

AMOUNTS APPROPRIATED IN 1997 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 62,000	\$ 32,000	\$ 32,000	\$
.0961	FOR PAYMENT OF TERM NOTES.....	1,064,000			
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES.....	104,000	600,000	600,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,230,000	632,000	632,000	
	*FUND TOTAL.....	\$ 1,230,000	\$ 632,000	\$ 632,000	\$

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

AMOUNTS APPROPRIATED IN 1997 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,196,000	\$ 3,001,000	\$ 3,001,000	\$
.0961	FOR PAYMENT OF TERM NOTES.....	60,719,000	57,012,000	57,012,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	63,915,000	60,013,000	60,013,000	
	*FUND TOTAL.....	\$63,915,000	\$60,013,000	\$60,013,000	\$

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BUDGET DOCUMENT FOR YEAR 1997
 525-EMERGENCY COMMUNICATION BOND REDEMPTION
 AND INTEREST FUND

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
 AND INTEREST FUND**

99/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
AMOUNTS APPROPRIATED IN 1997 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0902	FOR INTEREST ON BONDS.....	\$12,089,000	\$12,272,000	\$12,272,000	\$
.0912	FOR PAYMENT OF BONDS.....	4,340,000	4,160,000	4,160,000	
.0951	DEBTS SERVICE RESERVE FOR FUTURE YEARS..	3,744,000	8,181,000	8,181,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	20,173,000	24,613,000	24,613,000	
*FUND TOTAL.....		\$20,173,000	\$24,613,000	\$24,613,000	\$

BUDGET DOCUMENT FOR YEAR 1997
568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

99/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0902	FOR INTEREST ON BONDS.....	\$ 2,448,000	\$ 2,654,000	\$ 2,654,000	\$ 2,777,380
.0912	FOR PAYMENT OF BONDS.....	3,625,000	3,275,000	3,275,000	850,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	6,073,000	5,929,000	5,929,000	3,627,380
*BUDGET LEVEL TOTAL.....		\$ 6,073,000	\$ 5,929,000	\$ 5,929,000	\$ 3,627,380
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				
*BUDGET LEVEL TOTAL.....		\$	\$	\$	\$
*FUND TOTAL.....		\$ 6,073,000	\$ 5,929,000	\$ 5,929,000	\$ 3,627,380

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUND610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 193,169	\$ 190,398	\$ 182,910	\$ 137,043
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,897			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,219	1,215	1,215	
*2005.0000	FOR PERSONAL SERVICES.....	199,285	191,613	184,125	137,043
*BUDGET LEVEL TOTAL.....		\$ 199,285	\$ 191,613	\$ 184,125	\$ 137,043

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030							
0301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 18,888	1	\$ 20,820	1	\$ 20,064
0273	CASUALTY MANAGER.....	1	54,528	1	56,916	1	54,840
0104	ACCOUNTANT IV.....	1	47,736	1	45,468	1	43,812
0103	ACCOUNTANT III.....	1	45,468	1	43,236	1	41,664
0103	ACCOUNTANT III.....	1	41,232	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,219		1,215		1,215
	SECTION TOTAL.....	5	211,071	5	206,819	5	199,431
	DIVISION TOTAL.....	5	211,071	5	206,819	5	199,431
	LESS TURNOVER.....		14,883		15,306		15,306
	TOTAL.....		\$ 196,388		\$ 191,613		\$ 184,125

BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	1995	1995
Code	Proposed Appropriations	Recommendation	1995	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 275,798	\$ 306,178	\$ 294,382	\$ 268,070
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,136			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,133	223	223	
.0020	OVERTIME.....	200	350	350	148
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	200			
*2005.0000	FOR PERSONAL SERVICES.....	282,467	306,751	294,955	268,218
.0125	OFFICE AND BUILDING SERVICES.....	200	200	200	188
.0130	POSTAGE.....	900	500	500	1,044
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	3,100	2,500	2,500	2,088
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	18,900	15,000	15,000	14,248
.0149	FOR THE PURCHASE, LICENSING AND MAIN-				
	TENANCE OF SOFTWARE PRODUCTS.....		9,200	9,200	5,984
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	SERVICES.....	300	400	400	380
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,700	1,500	1,500	1,424
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	200	2,300	2,300	1,680
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,300	2,000	2,000	3,324
.0169	TECHNICAL MEETING COSTS.....	200	200	200	
.0178	FREIGHT AND EXPRESS CHARGES.....	300			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	200			
.0190	TELEPHONE-CENTREX BILLING.....	3,200	2,600	2,600	2,944
.0191	TELEPHONE-RELOCATIONS CHARGES.....	500	400	400	948
.0196	TELEPHONE-CIRCUITS.....	300			
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	300	300	300	
*2005.0100	FOR CONTRACTUAL SERVICES.....	32,800	37,100	37,100	34,252
.0270	LOCAL TRANSPORTATION.....	200			
*2005.0200	FOR TRAVEL.....	200			
.0348	BOOKS AND RELATED MATERIALS.....	300	300	300	284
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,800	3,500	3,500	4,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,100	3,800	3,800	4,384
.0422	OFFICE MACHINES.....	200	200	200	188
*2005.0400	FOR EQUIPMENT.....	200	200	200	188
*BUDGET LEVEL TOTAL.....		\$ 318,567	\$ 347,851	\$ 336,055	\$ 307,042

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
AIRPORT LEGAL SERVICE-3085							
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 86,112	1	\$ 83,580	1	\$ 80,532
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064	1	58,464	1	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,680				
1623	PARALEGAL II-LABOR.....	1	27,900				
1616	PARALEGAL I.....	1	22,956	1	21,840	1	21,048
1616	PARALEGAL I.....			2	20,820	2	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....			2	20,820	2	20,064
0863	LEGAL SECRETARY.....	1	35,604	1	35,604	1	34,308
0665	SENIOR DATA ENTRY OPERATOR.....			2	20,820	2	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		2,133		223		223
	SECTION TOTAL.....	6	286,449	10	324,631	10	312,835
	DIVISION TOTAL.....	6	286,449	10	324,631	10	312,835
	LESS TURNOVER.....		8,518		18,230		18,230
	TOTAL.....		\$ 277,931		\$ 306,401		\$ 294,605

BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 15,028	\$ 13,662	\$ 13,662	\$ 13,011
.0182	GAS.....	209,701	200,000	200,000	138,883
.0184	ELECTRICITY.....	771,605	720,000	720,000	500,102
*2015.0100	FOR CONTRACTUAL SERVICES.....	896,334	833,662	833,662	651,896
*BUDGET LEVEL TOTAL.....		\$ 896,334	\$ 833,662	\$ 833,662	\$ 651,896

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's	Revised	1996	1995
		Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 464,772	\$ 477,387	\$ 449,915	\$ 394,118
.0011	CONTRACT WAGE INCREMENT-SALARY.....	728			
.0012	CONTRACT WAGE INCREMENT-PR.....	6,666			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,128	3,062	3,062	
.0020	OVERTIME.....	50,000	50,000	50,000	53,320
*2035.0000	FOR PERSONAL SERVICES.....	523,294	530,449	502,977	447,438
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000	30,000	30,000	15,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	10,000	6,440
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	50,000	50,000	50,000	15,251
*2035.0100	FOR CONTRACTUAL SERVICES.....	90,000	90,000	90,000	37,191
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	177
.0340	MATERIAL AND SUPPLIES.....	40,000	40,000	40,000	40,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	1,000	1,000	929
.0360	REPAIR PARTS AND MATERIALS.....	212,000	212,000	212,000	133,930
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	7,000	7,000	7,000	3,493
*2035.0300	FOR COMMODITIES AND MATERIALS.....	280,200	280,200	280,200	178,529
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	2,000	1,740
.0440	MACHINERY AND EQUIPMENT.....	13,000	250,287	250,287	187,950
.0450	VEHICLES.....	208,000			
*2035.0400	FOR EQUIPMENT.....	223,000	252,287	252,287	188,690
*BUDGET LEVEL TOTAL.....		\$ 1,096,494	\$ 1,132,936	\$ 1,105,484	\$ 852,848

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
MIDWAY - FLEET OPERATIONS-3305							
7136	SERVICEWRITER.....	1	\$ 33,900	1	\$ 30,732	1	\$ 29,616
7047	MANAGER VEHICLE MAINTENANCE.....	1	49,932	1	54,528	1	52,536
7164	GARAGE ATTENDANT.....	2	12.55H	2	12.55H	2	11.77H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.35H				
7107	AUTOMOTIVE PARTS MAN.....	1	12.22H	2	12.22H	2	11.77H
6676	FDREMAN OF MACHINISTS.....	1	26.40H	1	26.40H	1	24.85H
6674	MACHINIST.....	4	25.40H	4	25.40H	4	23.85H
6673	MACHINIST (AUTOMOTIVE).....	1	3,629.60M	1	3,629.60M	1	3,334.93M
	SCHEDULE SALARY ADJUSTMENTS.....		1,128		3,062		3,062
	SECTION TOTAL.....	12	501,182	12	494,059	12	466,587
	DIVISION TOTAL.....	12	501,182	12	494,059	12	466,587
	LESS TURNOVER.....		35,282		13,610		13,610
	TOTAL.....		\$ 465,900		\$ 480,449		\$ 452,977

BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,248,564	\$ 2,250,010	\$ 2,151,034	\$ 1,985,566
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,957			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,906	14,973	14,973	
.0020	OVERTIME.....	60,000	60,000	60,000	94,249
.0021	HOLIDAY PREMIUM PAY.....	30,000	24,000	24,000	24,706
.0022	CONTRACT CDSTS.....	90,000	76,000	76,000	79,061
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM				
	PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	18,000	18,000	18,000	13,098
.0091	UNIFORM ALLOWANCE.....	39,600	38,000	38,000	34,400
*1005.0000	FOR PERSONAL SERVICES.....	2,521,027	2,480,983	2,382,007	2,231,080
*BUDGET LEVEL TOTAL.....		\$ 2,521,027	\$ 2,480,983	\$ 2,382,007	\$ 2,231,080

Positions and Salaries

Code	Positions	Mayor's		Revised		1996	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280							
AIRPORT LAW ENFORCEMENT-SOUTH-4301							
9173	LIEUTENANT.....	1	\$ 67,860	1	\$ 67,860	1	\$ 64,896
9171	SERGEANT.....	1	64,146	4	62,268	4	59,550
9171	SERGEANT.....	4	62,268	1	60,330	1	57,696
9161	POLICE OFFICER.....	8	55,794	10	53,910	10	51,552
9161	POLICE OFFICER.....	8	54,228	9	52,392	9	50,106
9161	POLICE OFFICER.....	4	52,302	5	50,532	5	48,324
9161	POLICE OFFICER.....	1	50,532	4	47,160	4	45,102
9161	POLICE OFFICER.....	5	48,810	2	45,582	2	43,590
9161	POLICE OFFICER.....	4	33,522				
9112	TRAFFIC CONTROL AIDE.....	1	30,732	1	30,732	1	29,616
9112	TRAFFIC CONTROL AIDE.....	6	29,256	1	29,256	1	28,188
9112	TRAFFIC CONTROL AIDE.....	6	27,900	5	27,900	5	26,880
9112	TRAFFIC CONTROL AIDE.....	1	26,508	6	26,508	6	25,536
9112	TRAFFIC CONTROL AIDE.....			1	25,284	1	24,372
0430	CLERK III.....	1	29,256	1	29,256	1	28,188
SCHEDULE SALARY ADJUSTMENTS.....			23,906		14,973		14,973
SUB-SECTION TOTAL.....		51	2,352,470	51	2,348,403	51	2,249,427
SECTION TOTAL.....		51	2,352,470	51	2,348,403	51	2,249,427
DIVISION TOTAL.....		51	\$ 2,352,470	51	\$ 2,348,403	51	\$ 2,249,427
ORGANIZATION TOTAL.....		51	2,352,470	51	2,348,403	51	2,249,427
LESS TURNOVER.....			80,000		83,420		83,420
TOTAL.....			\$ 2,272,470		\$ 2,264,983		\$ 2,186,007

BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,687,946	\$ 3,620,806	\$ 3,620,806	\$ 1,589,869
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	750			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,815	8,995	8,995	11,642
	.0020 OVERTIME.....	120,000	70,000	70,000	123,146
	.0021 HOLIDAY PREMIUM PAY.....	190,000	166,400	166,400	145,382
	.0022 CONTRACT COSTS.....	123,220	106,500	106,500	99,645
	.0091 UNIFORM ALLOWANCE.....	31,950	24,850	24,850	23,625
*2005.0000	FOR PERSONAL SERVICES.....	4,168,681	3,997,551	3,997,551	1,993,309
*BUDGET LEVEL TOTAL.....		\$ 4,168,681	\$ 3,997,551	\$ 3,997,551	\$ 1,993,309

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
FIRE SUPPRESSION AND RESCUE-3010				
FIELD OPERATIONS-4025				
8739	BATTALION CHIEF.....	2 \$ 73,794	2 \$ 73,794	2 \$ 73,794
8739	BATTALION CHIEF.....	3 69,078	3 69,078	3 69,078
8737	CAPTAIN.....	1 68,568	3 68,568	3 68,568
8737	CAPTAIN.....	2 66,870		
8735	LIEUTENANT.....	4 61,344	4 61,344	4 61,344
8735	LIEUTENANT.....	1 59,550	1 59,550	1 59,550
8735	LIEUTENANT.....	1 55,896	1 55,896	1 55,896
8733	FIRE ENGINEER.....	4 55,782	3 55,782	3 55,782
8733	FIRE ENGINEER.....	5 54,186	4 54,186	4 54,186
8733	FIRE ENGINEER.....	1 52,278	2 52,278	2 52,278
8733	FIRE ENGINEER.....	4 50,526	4 50,526	4 50,526
8733	FIRE ENGINEER.....	1 48,852	1 48,852	1 48,852
8731	FIREFIGHTER.....	4 51,552	4 51,552	4 51,552
8731	FIREFIGHTER.....	13 50,106	12 50,106	12 50,106
8731	FIREFIGHTER.....	5 48,324	5 48,324	5 48,324
8731	FIREFIGHTER.....	6 46,692	3 46,692	3 46,692
8731	FIREFIGHTER.....	1 45,102	5 43,590	5 43,590
8731	FIREFIGHTER.....	4 43,590	4 33,522	4 33,522
	SCHEDULE SALARY ADJUSTMENTS.....	11,285	7,302	7,302
	SUB-SECTION TOTAL.....	61 3,276,497	61 3,209,466	61 3,209,466
	SECTION TOTAL.....	61 3,276,497	61 3,209,466	61 3,209,466
EMERGENCY MEDICAL SERVICES-3025				
8750	PARAMEDIC.....	2 46,692	3 46,692	3 46,692
8750	PARAMEDIC.....	1 45,102	1 39,546	1 39,546
8750	PARAMEDIC.....	1 41,502	1 37,620	1 37,620
8750	PARAMEDIC.....	1 39,546		
8749	PARAMEDIC-IN-CHARGE.....	2 50,526	2 50,526	2 50,526
8749	PARAMEDIC-IN-CHARGE.....	2 47,226	2 47,226	2 47,226
8745	AMBULANCE COMMANDER.....	1 57,696	1 55,896	1 55,896
	SCHEDULE SALARY ADJUSTMENTS.....	3,530	1,693	1,693
	SECTION TOTAL.....	10 476,284	10 470,335	10 470,335
DIVISION TOTAL.....				
		71 3,752,781	71 3,679,801	71 3,679,801
LESS TURNOVER.....				
		50,000	50,000	50,000
	TOTAL.....	\$ 3,702,781	\$ 3,629,801	\$ 3,629,801

BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

85/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,798,471	\$ 9,680,626	\$ 9,218,549	\$ 8,221,993
.0011	CONTRACT WAGE INCREMENT-SALARY.....	64,861			
.0012	CONTRACT WAGE INCREMENT-PR.....	70,135			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,458	63,811	63,811	
.0020	OVERTIME.....	1,150,000	594,000	594,000	1,227,581
.0091	UNIFORM ALLOWANCE.....	7,500	7,500	7,500	
*2010.0000	FOR PERSONAL SERVICES.....	10,135,425	10,345,937	9,883,880	9,449,574
.0125	OFFICE AND BUILDING SERVICES.....	6,000	6,000	6,000	9,491
.0126	OFFICE CONVENIENCES.....	3,700	3,700	3,700	3,119
.0130	POSTAGE.....	3,500	3,500	3,500	1,335
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	838,950	638,950	638,950	483,538
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,034,000	853,000	853,000	606,823
.0141	APPRAISALS.....	20,000	20,000	20,000	
.0144	ENGINEERING AND ARCHITECTURE.....	243,500	246,000	246,000	28,496
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	27,000	27,000	27,000	19,373
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	46,900	45,250	45,250	15,938
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	9,500	14,500	14,500	7,960
.0152	ADVERTISING.....	2,500	2,500	2,500	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	48,000	52,500	52,500	19,517
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,336,500	2,840,500	2,840,500	2,393,974
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	40,000	40,000	40,000	12,936
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	1,818,000	1,815,000	1,815,000	1,958,204
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	192,750	218,000	218,000	172,329
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,950	5,900	5,900	5,154
.0169	TECHNICAL MEETING COSTS.....	9,250	9,250	9,250	7,947
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....		500	500	1,000
.0183	WATER.....	70,000	60,000	60,000	64,000
.0185	WASTE DISPOSAL SERVICES.....	55,000	44,000	44,000	48,895
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	286,000	6,000	6,000	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	50,000	50,000	50,000	75,000
.0190	TELEPHONE-CENTREX BILLING.....	75,000	75,000	75,000	47,178
*2010.0100	FOR CONTRACTUAL SERVICES.....	9,222,000	7,077,050	7,077,050	5,982,207
.0245	REIMBURSEMENT TO TRAVELERS.....	6,500	7,000	7,000	612
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	371
*2010.0200	FOR TRAVEL.....	7,500	8,000	8,000	983
.0313	CLEANING AND SANITATION SUPPLIES.....	85,000	68,500	68,500	81,656
.0319	CLOTHING.....	41,000	48,700	48,700	13,387
.0340	MATERIAL AND SUPPLIES.....	1,086,950	1,129,500	1,129,500	909,124
.0345	APPARATUS AND INSTRUMENTS.....	1,500	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	42,000	105,900	105,900	86,155
.0360	REPAIR PARTS AND MATERIALS.....	281,500	320,250	320,250	268,685
.0361	BUILDING MATERIALS AND SUPPLIES.....	28,000	31,000	31,000	24,006
.0362	PAINTS AND PAINTING SUPPLIES.....	22,500	27,500	27,500	21,555
.0364	PLUMBING SUPPLIES.....	25,000	15,000	15,000	12,281
.0365	ELECTRICAL SUPPLIES.....	80,000	80,000	80,000	53,817
*2010.0300	FOR COMMODITIES AND MATERIALS.....	1,893,450	1,826,850	1,826,850	1,470,666

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,500	2,500	2,500	903
.0402	TOOLS GREATER THAN \$ 100.00/UNIT	5,000	5,000	5,000	3,359
.0422	OFFICE MACHINES	4,700	4,700	4,700	3,390
.0423	COMMUNICATION DEVICES	80,100	91,850	91,850	65,912
.0424	FURNITURE AND FURNISHINGS	14,900	8,700	8,700	4,609
.0440	MACHINERY AND EQUIPMENT	64,837	38,850	38,850	137,250
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	130,550	137,550	137,550	119,497
*2010.0400	FOR EQUIPMENT	302,587	289,150	289,150	334,920
.9402	MENT OF STREETS AND SANITATION	20,000	100,000	100,000	127,973
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT	65,000	85,000	85,000	33,141
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL	85,000	185,000	185,000	181,114
	*BUDGET LEVEL TOTAL	\$21,445,982	\$19,731,987	\$19,289,910	\$17,399,484

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
CHICAGO MIDWAY AIRPORT-3010				
ADMINISTRATION-4300				
9679	DEPUTY COMMISSIONER	1 \$ 85,404	1 \$ 85,404	1 \$ 82,284
9679	DEPUTY COMMISSIONER	1 81,732	1 77,844	1 75,000
0313	ASSISTANT COMMISSIONER	1 67,944	1 67,944	1 65,460
7014	AIRPORT MANAGER-MIDWAY	1 47,736	1 45,468	1 43,812
7011	ASSISTANT AIRPORT MANAGER-MIDWAY	1 56,916	1 56,916	1 54,840
5615	CIVIL ENGINEER V	1 64,968	1 64,968	1 62,604
1341	PERSONNEL ASSISTANT II	1 20,820	1 29,256	1 28,188
1184	COMPUTER SUPPORT SPECIALIST	1 29,256	1 27,900	1 26,880
0836	SENIOR TYPIST	1 21,840	1 20,820	1 20,064
0429	CLERK II	1 18,024	1 17,232	1 16,596
0308	STAFF ASSISTANT	1 39,264	1 37,344	1 35,988
0308	STAFF ASSISTANT	1 32,256	1 30,732	1 29,616
0159	SUPERVISOR OF COST CONTROL	1 39,264	1 37,344	1 35,988
	SCHEDULE SALARY ADJUSTMENTS	4,865	6,107	6,107
	SUB-SECTION TOTAL	13 610,289	13 805,279	13 583,427
NOISE ABATEMENT - 4301				
2074	ENVIRONMENTAL ENGINEER I	1 35,604	1 35,604	1 34,308
2006	ENVIRONMENTAL CONTROL TECHNICIAN	1 26,508	1 26,508	1 25,536
1440	COORDINATING PLANNER II	1 54,528	1 52,188	1 50,280
0805	SECRETARY	1 27,900		
0713	INQUIRY AND INFORMATION ASSISTANT		2 20,820	2 20,064
0302	ADMINISTRATIVE ASSISTANT II	1 24,120	1 22,956	1 22,116
	SCHEDULE SALARY ADJUSTMENTS	2,445	3,095	3,095
	SUB-SECTION TOTAL	4 144,597	6 181,991	6 175,483

BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
CUSTODIAL/LABOR SERVICES-4303							
7020	GENERAL MANAGER OF OPERATIONS-D'HARE	1	67,944	1	67,944	1	65,460
9533	LABORER	14	15.97H	14	15.97H	14	14.52H
7005	AIRPORT MAINTENANCE FOREMAN	3	16.17H	3	16.17H	3	14.72H
4285	WINDOW WASHER	2	2,444.00M	2	2,444.00M	2	2,392.00M
4282	LEAD CUSTODIAL WORKER	4	2,346.00M	4	2,346.00M	4	2,260.00M
4225	FOREMAN OF CUSTODIAL WORKERS	2	2,523.00M	2	2,523.00M	2	2,431.00M
4223	CUSTODIAL WORKER	38	2,052.00M	38	2,052.00M	38	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS		1,470				
	SUB-SECTION TOTAL	64	1,782,005	64	1,780,535	64	1,695,981
OPERATIONS-4313							
0313	ASSISTANT COMMISSIONER			1	67,944	1	65,460
7047	MANAGER VEHICLE MAINTENANCE	1	59,508	1	56,916	1	54,840
7044	AIRPORT INFORMATION REPRESENTATIVE	1	32,256	1	30,732	1	29,616
7044	AIRPORT INFORMATION REPRESENTATIVE	1	27,900	1	24,120	1	23,244
7044	AIRPORT INFORMATION REPRESENTATIVE	1	25,284	1	22,956	1	22,116
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY	1	67,944	1	64,968	1	62,604
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	41,232	1	41,232	1	39,720
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	1	49,932	1	49,932	1	48,108
7021	AIRPORT OPERATIONS SUPERVISOR II	3	45,468	1	52,188	1	50,280
7021	AIRPORT OPERATIONS SUPERVISOR II	1	43,236	2	45,468	2	43,812
7021	AIRPORT OPERATIONS SUPERVISOR II			1	43,236	1	41,664
7010	AIRPORT OPERATIONS SUPERVISOR I	1	41,232	3	39,264	3	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I	2	39,264	1	37,344	1	35,988
7010	AIRPORT OPERATIONS SUPERVISOR I	1	37,344	1	32,256	1	31,080
7010	AIRPORT OPERATIONS SUPERVISOR I	1	33,900	2	30,732	2	29,616
7010	AIRPORT OPERATIONS SUPERVISOR I	1	32,256				
7010	AIRPORT OPERATIONS SUPERVISOR I	1	30,732				
7002	AIRPORT OPERATIONS AIDE			1	24,120	1	23,244
1819	CHIEF STOREKEEPER	1	33,900	1	33,900	1	32,664
1817	HEAD STOREKEEPER	1	29,256	1	29,256	1	28,188
0308	STAFF ASSISTANT	1	41,232	1	39,264	1	37,836
7633	HOISTING ENGINEER	2	27,50H				
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	21,25H	2	21,25H	2	19,95H
7183	MOTOR TRUCK DRIVER	300H	20.50H	300H	20.50H	300H	19.55H
7183	MOTOR TRUCK DRIVER	15,120H	20.25H	11	20.25H	11	19.30H
7183	MOTOR TRUCK DRIVER	11	20.25H	15,120H	20.25H	15,120H	19.30H
	SCHEDULE SALARY ADJUSTMENTS		8,578		10,718		10,718
	SUB-SECTION TOTAL	36	1,818,294	36	1,784,714	36	1,708,803
PARKING/GROUND TRANS.-4323							
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	1	22,956				
0313	ASSISTANT COMMISSIONER	1	56,916	1	56,916	1	54,840
7163	ATTENDANT-AIRPORT PARKING			1	23,784	1	22,908
7163	ATTENDANT-AIRPORT PARKING			1	22,608	1	21,792
7159	CASHIER-AVIATION PARKING			2	30,288	2	29,184
7159	CASHIER-AVIATION PARKING			2	28,872	2	27,816
7159	CASHIER-AVIATION PARKING			15	27,504	15	26,508
7159	CASHIER-AVIATION PARKING			10	26,112	10	25,164
7159	CASHIER-AVIATION PARKING			3	24,948	3	24,036
7159	CASHIER-AVIATION PARKING			3	20,532	3	19,776
7158	SUPERVISING CASHIER-AVIATION PARKING			2	33,420	2	32,208
7158	SUPERVISING CASHIER-AVIATION PARKING			1	31,764	1	30,612
7158	SUPERVISING CASHIER-AVIATION PARKING			1	28,872	1	27,816
7158	SUPERVISING CASHIER-AVIATION PARKING			1	27,504	1	26,508
7158	SUPERVISING CASHIER-AVIATION PARKING			1	24,948	1	24,036
080	DIRECTOR OF AVIATION PARKING	1	64,968	1	64,968	1	62,604
052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	1	32,256	1	30,732	1	29,616

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUNDDEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
PARKING/GROUND TRANS.-4323 - CONTINUED							
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	27,900				
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	1	27,504	1	27,504	1	26,508
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	6	26,112	5	26,112	5	25,164
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	4	24,948	1	20,532	1	19,776
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....			3	24,948	3	24,036
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....			2	23,784	2	22,908
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	1	47,736	1	47,736	1	45,996
0308	STAFF ASSISTANT.....	1	35,604	1	35,604	1	34,308
0304	ASSISTANT TO COMMISSIONER.....	1	54,528	1	52,188	1	50,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	32,256	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,182		9,211		9,211
	SUB-SECTION TOTAL.....	21	696,002	63	1,816,111	63	1,750,363
SECURITY-4333							
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	25,284				
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	21,840				
0430	CLERK III.....	1	22,956				
0313	ASSISTANT COMMISSIONER.....	1	68,544	1	68,544	1	66,036
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	35,604	4	33,900	4	32,664
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	33,900	4	32,256	4	31,080
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	32,256				
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	27,900				
5043	ELECTRONICS TECHNICIAN.....	1	47,736	1	47,736	1	45,996
4210	AVIATION SECURITY OFFICER.....	1	37,344	7	35,604	7	34,308
4210	AVIATION SECURITY OFFICER.....	13	35,604	10	33,900	10	32,664
4210	AVIATION SECURITY OFFICER.....	3	33,900	9	29,256	9	28,188
4210	AVIATION SECURITY OFFICER.....	1	32,256	5	27,900	5	26,880
4210	AVIATION SECURITY OFFICER.....	8	30,732				
4210	AVIATION SECURITY OFFICER.....	1	29,256				
4210	AVIATION SECURITY OFFICER.....	4	27,900				
4209	AVIATION SECURITY SERGEANT.....	5	43,236	5	41,232	5	39,720
4209	AVIATION SECURITY SERGEANT.....	1	37,344	1	35,604	1	34,308
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	2	52,188	2	49,932	2	48,108
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	47,736	1	45,468	1	43,812
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	45,468	1	43,236	1	41,664
4206	MANAGER OF SECURITY COMMUNICATION CENTER.....	1	47,736	1	45,468	1	43,812
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	43,236	3	41,232	3	39,720
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	41,232				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	37,344				
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,900	1	33,900	1	32,664
0664	DATA ENTRY OPERATOR.....			1	21,840	1	21,048
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,120	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		19,254		32,376		32,376
	SUB-SECTION TOTAL.....	62	2,229,658	58	2,083,868	58	2,008,800
SKILLED TRADES-4343							
7034	TECHNICAL SERVICES MANAGER.....	1	56,916	1	54,528	1	52,536
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	56,916	1	54,528	1	52,536
0313	ASSISTANT COMMISSIONER.....	1	67,944				
9411	CONSTRUCTION LABORER.....	5	21.60H	5	21.60H	5	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	22.45H	1	22.45H	1	21.00H
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M	1	5,713.07M	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	30.22H	1	30.22H	1	28.26H
7743	OPERATING ENGINEER, GROUP A.....	3	27.47H	3	27.47H	3	25.69H
7741	OPERATING ENGINEER, GROUP C.....	2	26.08H	2	26.08H	2	24.39H
7741	OPERATING ENGINEER, GROUP C.....	1	25.12H				
6674	MACHINIST.....	1	25.40H	1	25.40H	1	23.85H

BUDGET DOCUMENT FOR YEAR 1997
610--MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation		
		No	Rate	No	Rate	No	Rate	
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED								
SKILLED TRADES-4343 - CONTINUED								
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28.65H	1	28.65H	1	26.15H	
5035	ELECTRICAL MECHANIC.....	5	26.65H	5	26.65H	5	24.65H	
4774	STEAMFITTER.....	2	28.70H	2	28.70H	2	26.60H	
4754	PLUMBER.....	2	27.20H	2	27.20H	2	24.80H	
4634	PAINTER (SUB-FOREMAN).....	1	25.50H	1	25.50H	1	23.91H	
4634	PAINTER.....	3	24.00H	3	24.00H	3	22.50H	
4303	FOREMAN OF CARPENTERS.....	1	26.20H	1	26.20H	1	24.20H	
4301	CARPENTER.....	4	24.70H	4	24.70H	4	23.20H	
	SCHEDULE SALARY ADJUSTMENTS.....		1,664		2,304		2,304	
	SUB-SECTION TOTAL.....	37	1,989,595	35	1,846,270	35	1,722,554	
	SECTION TOTAL.....	237	9,258,340	275	10,108,588	275	9,646,491	
	DIVISION TOTAL.....	237	9,258,340	275	10,108,588	275	9,646,491	
	LESS TURNOVER.....		415,411		364,131		364,131	
	TOTAL.....		\$ 8,842,929		\$ 9,744,437		\$ 9,282,360	

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$	\$ 318,000	\$ 318,000	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	601,854	536,000	536,000	444,902
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	1,115,584	1,219,861	1,219,861	867,957
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL REV. STAT. CHAP. 108 1/2, PAR. 22-306).....				
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	18,000	18,000	18,000	18,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	27,155	19,000	19,000	29,000
.0049	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	250,000	472,500	472,500	650,598
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	40,950	38,640	38,640	28,839
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	561,470	461,000	461,000	428,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	155,260	140,000	140,000	113,000
.0057	FOR EMPLOYEES.....	24,701	24,000	24,000	23,000
*2005.0000	FOR PERSONAL SERVICES.....	2,794,974	3,247,001	3,247,001	2,603,296
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,308	5,586	5,586	35,314
.0142	ACCOUNTING AND AUDITING.....	35,000	35,000	35,000	20,000
	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	518,500	590,000	590,000	424,021
*2005.0100	FOR CONTRACTUAL SERVICES.....	558,808	630,586	630,586	479,335
.0902	FOR INTEREST ON BONDS.....	4,968,363	2,139,093	2,139,093	279,408
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	1,305,000			
.0955	INTEREST ON DAILY TENDER NOTES.....				154,885
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	200,000	200,000	200,000	191,780
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	6,473,363	2,339,093	2,339,093	626,073
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	17,228	37,146	37,146	5,000
.9045	FOR THE REPAIR AND REPLACEMENT FUND.....	1,200,000	750,000	750,000	
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP.....	200,000	2,500,000	2,500,000	
.9047	CITY'S CONTRIBUTION TO MEDICARE TAX.....	2,500,000	500,000	500,000	
.9076	FOR THE WORKING CAPITAL REQUIREMENT FUND.....	114,027	110,400	110,400	92,000
.9088	EMERGENCY RESERVE FUND.....	25,000	290,000	290,000	
.9098	FOR SPECIFIC PURPOSE-GENERAL.....	12,500	290,000	290,000	
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	4,068,755	4,477,546	4,477,546	97,000

BUDGET DOCUMENT FOR YEAR 1997
610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1996</u>	<u>1996 Appropriation</u>	<u>1995 Expenditures</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	2,582,000	2,497,000	2,497,000	1,912,666
	TO REIMBURSE CORPORATE FUND FOR				
	EXPENSES IN VARIOUS DEPARTMENTS				
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,418,000	2,193,000	2,193,000	2,092,562
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	5,000,000	4,690,000	4,690,000	4,005,228
	TO REIMBURSE O'HARE FUND FOR ADMIN-				
.9711	ISTRATIVE SALARIES.....	849,750	825,000	825,000	805,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	849,750	825,000	825,000	805,000
*BUDGET LEVEL TOTAL.....		\$19,745,850	\$16,209,226	\$16,209,226	\$ 8,815,932
*FUND TOTAL.....		\$50,493,000	\$45,025,809	\$44,418,000	\$32,188,714

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BUDGET DOCUMENT FOR YEAR 1997
641-PUBLIC BUILDING COMMISSION FUND641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW

31/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1996</u>	<u>1996 Appropriation</u>	<u>1995 Expenditures</u>
.0915	FOR PAYMENT OF LEASES.....	\$ 270,000	\$ 411,000	\$ 411,000	\$ 337,590
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	270,000	411,000	411,000	337,590
	*BUDGET LEVEL TOTAL.....	\$ 270,000	\$ 411,000	\$ 411,000	\$ 337,590

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0902	FOR INTEREST ON BONDS.....	\$ 20,000	\$ 78,000	\$ 78,000	\$ 1,582,215
.0912	FOR PAYMENT OF BONDS.....	800,000	1,200,000	1,200,000	1,400,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	820,000	1,278,000	1,278,000	2,982,215
	*BUDGET LEVEL TOTAL.....	\$ 820,000	\$ 1,278,000	\$ 1,278,000	\$ 2,982,215
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$ 58,000	\$ 58,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		58,000	58,000	
	*BUDGET LEVEL TOTAL.....	\$	\$ 58,000	\$ 58,000	\$
	*DEPARTMENT TOTAL.....	\$ 820,000	\$ 1,336,000	\$ 1,336,000	\$ 2,982,215
	*FUND TOTAL.....	\$ 1,090,000	\$ 1,747,000	\$ 1,747,000	\$ 3,319,805

BUDGET DOCUMENT FOR YEAR 1997
660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD-				
.0930	MINISTRATION THEREOF.....	\$28,650,000	\$28,286,000	\$28,286,000	\$26,345,723
.0955	INTEREST ON DAILY TENDER NOTES.....	2,212,000	2,300,000	2,300,000	1,908,516
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	30,882,000	30,586,000	30,586,000	28,254,239
	*FUND TOTAL.....	\$30,882,000	\$30,586,000	\$30,586,000	\$28,254,239

BUDGET DOCUMENT FOR YEAR 1997
681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	159,874,000	156,985,000	156,985,000	142,975,354
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	159,874,000	156,985,000	156,985,000	142,975,354
	*FUND TOTAL.....	159,874,000	156,985,000	156,985,000	142,975,354

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$19,645,000	\$20,037,000	\$20,037,000	\$17,351,302
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	19,645,000	20,037,000	20,037,000	17,351,302
	*FUND TOTAL.....	\$19,645,000	\$20,037,000	\$20,037,000	\$17,351,302

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	112,428,000	106,863,000	106,863,000	\$98,710,579
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	112,428,000	106,863,000	106,863,000	98,710,579
	*FUND TOTAL.....	112,428,000	106,863,000	106,863,000	\$98,710,579

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$56,943,000	\$42,930,000	\$42,930,000	\$43,088,848
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	56,943,000	42,930,000	42,930,000	43,088,848
	*FUND TOTAL.....	\$56,943,000	\$42,930,000	\$42,930,000	\$43,088,848

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$ 10,000	\$ 17,000	\$ 17,000	\$ 12,481
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,000	17,000	17,000	12,481
	*FUND TOTAL.....	\$ 10,000	\$ 17,000	\$ 17,000	\$ 12,481

BUDGET DOCUMENT FOR YEAR 1997
701-CALUMET SKYWAY REVENUE FUND

701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 184,104	\$ 174,646	\$ 168,082	\$ 210,156
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,761			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,513	1,936	1,936	
.0038	WORK STUDY/CO-OP EDUCATION.....	7,000	7,000	7,000	2,338
*2005.0000	FOR PERSONAL SERVICES.....	197,378	183,582	177,018	212,494
.0130	POSTAGE.....	2,600	2,600	2,600	2,100
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,600	800	800	200
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		3,500	3,500	1,000
.0152	ADVERTISING.....		250	250	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	492			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,000	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	200
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE- SHIP PROGRAM.....		1,650	1,650	
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
.0190	TELEPHONE-CENTREX BILLING.....	2,000	2,000	2,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	11,892	13,300	13,300	4,500
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	
.0270	LOCAL TRANSPORTATION.....	200	200	200	
*2005.0200	FOR TRAVEL.....	1,200	1,200	1,200	
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	2,577
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000	3,000	2,577
.0422	OFFICE MACHINES.....	1,000	950	950	
.0424	FURNITURE AND FURNISHINGS.....		1,000	1,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	6,000	8,000	8,000	7,276
*2005.0400	FOR EQUIPMENT.....	7,000	8,950	8,950	7,276
*BUDGET LEVEL TOTAL.....		\$ 220,270	\$ 211,032	\$ 204,488	\$ 226,847

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030							
1773	PROGRAM OPERATIONS ANALYST	1	\$ 49,932	1	\$ 47,736	1	\$ 45,996
0192	AUDITOR II	1	45,468	1	45,468	1	43,812
0104	ACCOUNTANT IV	1	43,236	1	41,232	1	39,720
0103	ACCOUNTANT III	1	45,468	1	45,468	1	43,812
	SCHEDULE SALARY ADJUSTMENTS		3,513		1,936		1,936
	SECTION TOTAL	4	187,817	4	181,840	4	175,276
	DIVISION TOTAL	4	187,817	4	181,840	4	175,276
	LESS TURNOVER				5,258		5,258
	TOTAL		\$ 187,817		\$ 176,582		\$ 170,018

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF LAW

31/1005

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1996</u>	<u>1996 Appropriation</u>	<u>1995 Expenditures</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 54,840	\$ 52,200	\$ 50,292	\$ 84,864
.0011	CONTRACT WAGE INCREMENT-SALARY.....	797			
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	55,637	52,200	50,292	84,864
	*BUDGET LEVEL TOTAL.....	\$ 55,637	\$ 52,200	\$ 50,292	\$ 84,864

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation No Rate</u>	<u>Revised 1996 No Rate</u>	<u>1996 Appropriation No Rate</u>
TORTS-3020				
1643	ASSISTANT CORPORATION COUNSEL.....	1 \$ 54,840	1 \$ 52,200	1 \$ 50,292
	SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	1 54,840	1 52,200	1 50,292
	DIVISION TOTAL.....	1 \$ 54,840	1 \$ 52,200	1 \$ 50,292

BUDGET DOCUMENT FOR YEAR 1997
701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 6,679	\$ 6,072	\$ 6,072	\$ 5,783
.0182	GAS.....	45,000	45,000	45,000	21,342
.0184	ELECTRICITY.....	80,000	80,000	80,000	
*2015.0100	FOR CONTRACTUAL SERVICES.....	131,679	131,072	131,072	27,125
*BUDGET LEVEL TOTAL.....		\$ 131,679	\$ 131,072	\$ 131,072	\$ 27,125

BUDGET DOCUMENT FOR YEAR 1997
701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1995 Appropriation	1995 Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,575,416	\$ 2,522,234	\$ 2,414,432	\$ 2,032,042
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	31,189			
	.0012 CONTRACT WAGE INCREMENT-PR.....	6,136			
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,360	6,882	6,882	
	.0020 OVERTIME.....	149,500	216,000	216,000	254,200
*2080	.0000 FOR PERSONAL SERVICES.....	2,769,801	2,745,116	2,637,314	2,286,242
	.0125 OFFICE AND BUILDING SERVICES.....	4,550	5,800	5,800	2,731
	.0126 OFFICE CONVENIENCES.....	1,240	1,240	1,240	967
	.0130 POSTAGE.....	2,500	3,500	3,500	2,096
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	327,000	176,500	176,500	190,336
	.0148 TESTING AND INSPECTING.....	20,000			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	.0151 SERVICES.....	2,500	2,500	2,500	2,032
	.0153 PROMOTIONS.....		30,000	30,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	59,500	50,225	50,225	47,673
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,800	27,300	27,300	2,145
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....		55,000	55,000	53,373
	OPERATION, REPAIR OR MAINTENANCE OF				
	.0161 FACILITIES.....	238,000	337,500	337,500	95,815
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	62,900	21,300	21,300	23,933
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	8,400	8,400	265
	.0169 TECHNICAL MEETING COSTS.....	1,500	3,000	3,000	
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,500	2,400	2,400	277
	.0183 WATER.....	25,000	25,000	25,000	22,735
	.0185 WASTE DISPOSAL SERVICES.....	7,500	7,500	7,500	4,823
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000			
	.0190 TELEPHONE-CENTREX BILLING.....	4,300	4,300	4,300	3,849
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000	10,000	10,000	
	EXPENSE IN CASH COLLECTION				
	.0192 IRREGULARITIES (CHECK CASHING).....	1,000	2,000	2,000	
	.0196 TELEPHONE-CIRCUITS.....	300	200	200	
	TELEPHONE-MAINTENANCE AND REPAIR				
	.0197 OF EQUIPMENT/VOICEMAIL.....	360	340	340	
*2080	.0100 FOR CONTRACTUAL SERVICES.....	793,450	774,005	774,005	453,050
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	200			
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000	2,500	2,500	
	.0270 LOCAL TRANSPORTATION.....		500	500	
*2080	.0200 FOR TRAVEL.....	2,200	3,000	3,000	
	.0313 CLEANING AND SANITATION SUPPLIES.....	11,000	11,000	11,000	8,406
	.0314 FUEL OIL.....		1,000	1,000	
	.0317 HOUSEHOLD AND INSTITUTIONAL SUPPLIES....		4,000	4,000	175
	.0319 CLOTHING.....	25,000	25,000	25,000	6,370
	.0340 MATERIAL AND SUPPLIES.....	180,350	230,000	230,000	7,439
	.0341 CHEMICALS.....	5,000	25,000	25,000	
	.0348 BOOKS AND RELATED MATERIALS.....		1,000	1,000	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,500	26,800	26,800	16,990
	.0360 REPAIR PARTS AND MATERIALS.....	47,800	63,250	63,250	35,740
	.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000	10,000	10,000	3,531
	.0362 PAINTS AND PAINTING SUPPLIES.....	1,500	3,000	3,000	357
	.0365 ELECTRICAL SUPPLIES.....	5,000	8,500	8,500	1,950
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES..	2,000	9,000	9,000	1,092
*2080	.0300 FOR COMMODITIES AND MATERIALS.....	303,150	417,550	417,550	82,050
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,000	2,500	2,500	1,914
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500	3,000	3,000	446
	.0422 OFFICE MACHINES.....	14,000	25,000	25,000	1,655
	.0423 COMMUNICATION DEVICES.....	3,000	5,000	5,000	1,634
	.0424 FURNITURE AND FURNISHINGS.....	5,500	5,000	5,000	
	.0426 OUTDOOR EQUIPMENT.....		5,000	5,000	
	.0440 MACHINERY AND EQUIPMENT.....	30,000	5,000	5,000	
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	46,000	90,000	90,000	9,555

BUDGET DOCUMENT FOR YEAR 1997
701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	3,000	35,000	35,000	6,867
.0450	VEHICLES.....	530,000	150,000	150,000	
*2080.0400	FOR EQUIPMENT.....	835,000	325,500	325,500	22,071
	FOR INTEREST ON INTERNATIONAL TERMINAL BONDS.....				339,374
*2080.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				339,374
.9402	MENT OF STREETS AND SANITATION.....	302,955	312,955	312,955	119,994
.9403	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT.....	565,632	553,706	553,706	407,675
.9405	MENT OF GENERAL SERVICES.....	16,500	16,500	16,500	2,309
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	175,000	175,000	175,000	96,156
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	100,000	100,000	100,000	
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,160,087	1,158,161	1,158,161	626,134
*BUDGET LEVEL TOTAL.....		\$ 5,663,488	\$ 5,423,332	\$ 5,315,530	\$ 3,808,921

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
ADMINISTRATION-3161				
ADMINISTRATIVE SUPPORT-4330				
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1 \$ 70,992	1 \$ 67,944	1 \$ 65,460
5614	CIVIL ENGINEER IV.....	1 54,528	1 52,188	1 50,280
1121	COMPUTER OPERATIONS SPECIALIST.....	1 47,736	1 47,736	1 45,996
0805	SECRETARY.....	1 26,508	1 26,508	1 25,536
0429	CLERK II.....	1 21,840	1 20,820	1 20,064
0308	STAFF ASSISTANT.....	1 45,468	1 43,236	1 41,664
0305	ASSISTANT TO THE DIRECTOR.....	1 37,344	1 37,344	1 35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1 27,900	1 27,900	1 26,880
0190	ACCOUNTING TECHNICIAN II.....	1 29,256	1 27,900	1 26,880
	SCHEDULE SALARY ADJUSTMENTS.....	1,698	2,923	2,923
	SUB-SECTION TOTAL.....	8 363,270	8 354,488	8 341,671
PAYROLL SERVICES-4332				
0175	FIELD PAYROLL AUDITOR.....	1 43,236	1 43,236	1 41,664
	SCHEDULE SALARY ADJUSTMENTS.....			
	SUB-SECTION TOTAL.....	1 43,236	1 43,236	1 41,664
	SECTION TOTAL.....	10 406,506	10 397,735	10 383,335

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
701-CALUMET SKYWAY REVENUE FUNDBUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
TOLL COLLECTION DIVISION-3165							
0214	SUPERVISING CASHIER.....	1	41,232	1	41,232	1	39,720
0206	HEAD CASHIER.....	1	35,604	1	35,604	1	34,308
0206	HEAD CASHIER.....	3	30,732	2	30,732	2	29,616
0206	HEAD CASHIER.....	1	29,256	1	29,256	1	28,188
0206	HEAD CASHIER.....			1	27,900	1	26,880
0205	CASHIER.....	2	30,732	2	30,732	2	29,616
0205	CASHIER.....	9	27,900	1	29,256	1	28,188
0205	CASHIER.....	4	26,508	9	27,900	9	26,880
0205	CASHIER.....	10	25,284	4	26,508	4	25,536
0205	CASHIER.....	6	24,120	11	25,284	11	24,372
0205	CASHIER.....	7	22,956	6	24,120	6	23,244
0205	CASHIER.....	3	20,820	6	22,956	6	22,116
0205	CASHIER.....	1	19,812	2	21,840	2	21,048
0205	CASHIER.....	3	18,888	1	19,812	1	19,092
0205	CASHIER.....	11,945H	10,37H	3	18,888	3	18,192
0205	CASHIER.....			7,680H	10,37H	7,680H	9,99H
	SCHEDULE SALARY ADJUSTMENTS.....		3,089		2,549		2,549
	SECTION TOTAL.....	51	1,441,031	51	1,406,235	51	1,355,100
MAINTENANCE DIVISION-3170							
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	43,236	1	43,236	1	41,664
7166	SKYWAY MAINTENANCE WORKER.....	1	33,420	2	33,420	2	32,208
7166	SKYWAY MAINTENANCE WORKER.....	2	31,764	2	31,764	2	30,612
7166	SKYWAY MAINTENANCE WORKER.....	1	24,948	2	30,288	2	29,184
7166	SKYWAY MAINTENANCE WORKER.....	7	22,608	3	23,784	3	22,908
7166	SKYWAY MAINTENANCE WORKER.....			1	24,948	1	24,036
7166	SKYWAY MAINTENANCE WORKER.....			1	22,608	1	21,792
0308	STAFF ASSISTANT.....	1	30,732				
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900	1	29,256	1	28,188
7741	OPERATING ENGINEER, GROUP C.....	1	26,08H	1	26,08H	1	24,39H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28,65H	1	28,65H	1	26,15H
5035	ELECTRICAL MECHANIC.....	2	26,65H	2	26,65H	2	24,65H
	SCHEDULE SALARY ADJUSTMENTS.....		2,573		1,410		1,410
	SECTION TOTAL.....	18	604,974	17	604,135	17	573,496
SUPPORT DIVISION-3175							
7183	MOTOR TRUCK DRIVER.....	6	20,25H	6	20,25H	6	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	247,860	6	247,860	6	236,232
	DIVISION TOTAL.....	85	2,700,371	84	2,655,985	84	2,548,183
	LESS TURNOVER.....		117,595		126,849		126,849
	TOTAL.....		\$ 2,582,776		\$ 2,529,116		\$ 2,421,314

BUDGET DOCUMENT FOR YEAR 1997
701--CALUMET SKYWAY REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$	\$ 66,000	\$ 66,000	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	123,911	99,500	99,500	108,012
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	229,730	190,008	190,008	161,817
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	5,591	3,600	3,600	6,900
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	50,000	59,000	59,000	103,441
.0051	ACT.....	8,550	7,140	7,140	6,021
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	115,597	85,500	85,500	103,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	31,965	25,900	25,900	27,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	5,085	4,500	4,500	5,500
*2005.0000	FOR PERSONAL SERVICES.....	570,429	541,148	541,148	521,691
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,093	1,346	1,346	4,600
.0142	ACCOUNTING AND AUDITING.....	20,000	20,000	20,000	20,000
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	555,000	600,000	600,000	571,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	576,093	621,346	621,346	595,700
.0902	FOR INTEREST ON BONDS.....	11,500,000	7,111,000	7,111,000	592,569
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	11,500,000	7,111,000	7,111,000	592,569
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	3,597	6,864	6,864	1,000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	9,952,999	9,985,910	9,985,910	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	23,808	20,400	20,400	19,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	9,980,404	10,013,174	10,013,174	20,000
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	397,000	377,000	377,000	285,000
.9610	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	36,000	35,000	35,000	16,877
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9629	NON SALARIES EXPENSES.....	700,000	1,316,000	1,316,000	621,483
*2005.8600	FOR REIMBURSEMENTS CORPORATE FUND.....	1,133,000	1,728,000	1,728,000	823,380
*BUDGET LEVEL TOTAL.....		\$23,759,926	\$20,014,688	\$20,014,688	\$ 2,853,320
*FUND TOTAL.....		\$28,831,000	\$25,832,304	\$25,716,030	\$ 6,801,077

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

03/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 515,396	\$ 486,171	\$ 467,523	\$ 450,766
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,730			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,572	9,136	9,136	
*2005.0000	FOR PERSONAL SERVICES.....	530,698	495,307	476,659	450,766
.0130	POSTAGE.....	700	365	365	236
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,120	1,643	1,643	744
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	600	495	495	444
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	600	330	330	244
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,875	2,272	2,272	1,996
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	35,500	23,956	23,956	30,440
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	2,300	1,768	1,768	1,552
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,310	2,415	2,415	2,124
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	700	330	330	296
.0169	TECHNICAL MEETING COSTS.....	2,500	1,746	1,746	1,536
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	8,765	8,141	8,141	8,576
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	875	792	792	716
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,500	1,380	1,380	1,248
.0189	TELEPHONE NON-CENTREX BILLINGS.....	7,235	5,539	5,539	4,250
.0190	TELEPHONE-CENTREX BILLING.....	3,165	3,165	3,165	715
*2005.0100	FOR CONTRACTUAL SERVICES.....	76,745	54,337	54,337	55,117
.0245	REIMBURSEMENT TO TRAVELERS.....	630	330	330	296
*2005.0200	FOR TRAVEL.....	630	330	330	286
.0320	GASOLINE.....	12,500	6,904	6,904	6,544
.0338	LICENSE STICKERS, TAGS AND PLATES.....	725	659	659	596
.0340	MATERIAL AND SUPPLIES.....	4,025	2,025	2,025	1,788
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,025	3,371	3,371	1,788
*2005.0300	FOR COMMODITIES AND MATERIALS.....	21,275	12,959	12,959	10,716
.0422	OFFICE MACHINES.....	350	165	165	148
.0423	COMMUNICATION DEVICES.....		165	165	148
*2005.0400	FOR EQUIPMENT.....	350	330	330	286
*2005.0700	FOR CONTINGENCIES.....	1,700	1,630	1,630	1,472
*BUDGET LEVEL TOTAL.....		\$ 631,398	\$ 584,893	\$ 546,245	\$ 518,893

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
O'HARE OPERATION-3015				
9659	DEPUTY INSPECTOR GENERAL.....	1 \$ 70,992	1 \$ 70,992	1 \$ 68,400
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1 49,932	1 47,736	1 45,996
1255	INVESTIGATOR.....	1 39,264	1 37,344	1 35,988
1255	INVESTIGATOR.....	1 35,604	1 33,900	1 32,664
1254	INVESTIGATOR SPECIALIST.....	1 54,528	1 52,188	1 50,280
1254	INVESTIGATOR SPECIALIST.....	1 47,736	1 45,468	1 43,812
1254	INVESTIGATOR SPECIALIST.....	1 45,468	1 43,236	1 41,664
1254	INVESTIGATOR SPECIALIST.....	4 41,232	4 39,264	4 37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1 22,956	1 24,120	1 23,244
	SCHEDULE SALARY ADJUSTMENTS.....	7,572	9,136	9,136
	SECTION TOTAL.....	12 538,980	12 521,176	12 502,528
	DIVISION TOTAL.....	12 538,980	12 521,176	12 502,528
	LESS TURNOVER.....	16,012	25,889	25,889
	TOTAL.....	\$ 522,968	\$ 495,307	\$ 476,659

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,251,050	\$ 1,203,640	\$ 1,158,316	\$ 1,072,404
.0011	CONTRACT WAGE INCREMENT-SALARY.....	18,800			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,352	9,069	9,069	
.0038	WORK STUDY/CD-OP EDUCATION.....	7,000	7,000	7,000	2,519
*2005.0000	FOR PERSONAL SERVICES.....	1,282,202	1,219,709	1,174,385	1,074,923
.0130	POSTAGE.....	5,000	5,000	5,000	897
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	55,000	55,000	55,000	1,218
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SDFTWARE PRODUCTS.....	4,200	5,200	5,200	2,435
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....		200	200	188
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	400	400	400	380
.0152	ADVERTISING.....		250	250	160
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	13,036	7,928	7,928	2,465
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700	700	700	540
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,500	12,000	12,000	8,847
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300	300	176
.0169	TECHNICAL MEETING COSTS.....	300	500	500	
.0190	TELEPHONE-CENTREX BILLING.....	13,000	13,000	13,000	9,019
.0191	TELEPHONE-RELOCATIONS CHARGES.....		1,000	1,000	230
.0196	TELEPHONE-CIRCUITS.....	480	480	480	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	420	420	420	
*2005.0100	FOR CONTRACTUAL SERVICES.....	102,338	102,378	102,378	26,555
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	
.0270	LOCAL TRANSPORTATION.....	2,000	2,000	2,000	
*2005.0200	FOR TRAVEL.....	4,000	4,000	4,000	
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000	11,000	11,000	6,851
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,500	11,500	11,500	6,851
.0422	OFFICE MACHINES.....	5,600	1,600	1,600	
.0424	FURNITURE AND FURNISHINGS.....		2,000	2,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	13,000	18,280	18,280	27,809
*2005.0400	FOR EQUIPMENT.....	18,800	21,880	21,880	27,809
*BUDGET LEVEL TOTAL.....		\$ 1,418,638	\$ 1,359,487	\$ 1,314,143	\$ 1,136,138

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030							
9651	DEPUTY COMPTROLLER.....	1	\$ 76,320	1	\$ 76,320	1	\$ 73,536
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888	1	18,888	1	18,192
0809	EXECUTIVE SECRETARY I.....			1	25,284	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	1	21,840	1	22,956	1	22,116
0308	STAFF ASSISTANT.....	1	43,236	1	41,232	1	39,720
0308	STAFF ASSISTANT.....	1	33,900	1	32,256	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256				
0194	AUDITOR IV.....	1	49,932				
0193	AUDITOR III.....	1	49,932	1	49,932	1	48,108
0193	AUDITOR III.....			1	45,468	1	43,812
0191	AUDITOR I.....	1	41,232	1	41,232	1	39,720
0190	ACCOUNTING TECHNICIAN II.....	1	30,732	1	27,900	1	26,880

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030 - CONTINUED							
0187	DIRECTOR OF ACCOUNTING.....	1	64,968	1	64,968	1	62,604
0149	SUPERVISOR OF AUDITING.....	1	64,968	1	62,184	1	59,916
0142	SYSTEMS ACCOUNTANT I.....	1	47,736	1	45,468	1	43,812
0142	SYSTEMS ACCOUNTANT I.....	1	41,232	1	39,264	1	37,836
0139	SENIOR FISCAL POLICY ANALYST.....	1	64,968	1	62,184	1	59,916
0120	SUPERVISOR OF ACCOUNTING.....	1	56,916	1	54,528	1	52,536
0120	SUPERVISOR OF ACCOUNTING.....	1	52,188	2	47,736	2	45,996
0120	SUPERVISOR OF ACCOUNTING.....	1	49,932				
0105	ASSISTANT COMPTROLLER.....	1	67,944	1	67,944	1	65,460
0105	ASSISTANT COMPTROLLER.....	1	56,916	1	54,528	1	52,536
0104	ACCOUNTANT IV.....	1	45,468	1	43,236	1	41,664
0103	ACCOUNTANT III.....	2	45,468	1	45,468	1	43,812
0103	ACCOUNTANT III.....	1	39,264	1	43,236	1	41,664
0103	ACCOUNTANT III.....			1	37,344	1	35,988
0102	ACCOUNTANT II.....	1	37,344	1	30,732	1	29,616
0102	ACCOUNTANT II.....	1	32,256				
0101	ACCOUNTANT I.....	1	30,732	1	33,900	1	32,664
0101	ACCOUNTANT I.....	1	27,900	1	29,256	1	28,188
0101	ACCOUNTANT I.....			1	26,508	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		5,352		9,069		9,069
	SECTION TOTAL.....	29	1,298,796	29	1,252,041	29	1,206,717
	DIVISION TOTAL.....	29	1,298,796	29	1,252,041	29	1,206,717
	LESS TURNOVER.....		42,394		39,332		39,332
	TOTAL.....		\$ 1,256,402		\$ 1,212,709		\$ 1,167,385

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised.	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,012,954	\$ 850,098	\$ 818,118	\$ 818,881
.0011	CONTRACT WAGE INCREMENT-SALARY.....	14,009			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,057	763	763	
.0020	OVERTIME.....	700	300	300	119
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	700			
*2005.0000	FOR PERSONAL SERVICES.....	1,029,420	851,161	819,181	819,000
.0125	OFFICE AND BUILDING SERVICES.....	800	600	600	852
.0130	POSTAGE.....	3,000	1,800	1,800	4,940
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	11,800	7,500	7,500	3,988
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	89,200	75,000	75,000	68,100
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		29,800	29,800	7,692
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	300	1,000	1,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,200	1,300	1,300	1,900
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	6,000	5,200	5,200	7,028
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	600	8,000	8,000	10,924
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,000	7,000	7,000	14,212
.0169	TECHNICAL MEETING COSTS.....	900	800	800	1,232
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000	1,000	1,000	948
.0186	TELEPHONE-PAGERS AND TOWDWAY RADIOS.....	600	400	400	760
.0190	TELEPHONE-CENTREX BILLING.....	11,000	8,700	8,700	14,022
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,700	1,500	1,500	4,844
.0196	TELEPHONE-CIRCUITS.....	1,000	500	500	568
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	900	700	700	1,209
*2005.0100	FOR CONTRACTUAL SERVICES.....	138,000	150,800	150,800	143,219
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	200			
.0245	REIMBURSEMENT TO TRAVELERS.....	7,500	7,500	7,500	4,861
.0270	LOCAL TRANSPORTATION.....	600	200	200	947
*2005.0200	FOR TRAVEL.....	8,300	7,700	7,700	5,808
.0348	BOOKS AND RELATED MATERIALS.....	1,000	1,000	1,000	1,232
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,200	12,600	12,600	19,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,200	13,600	13,600	20,732
.0422	OFFICE MACHINES.....	700	600	600	1,044
.0424	FURNITURE AND FURNISHINGS.....	300	500	500	2,280
*2005.0400	FOR EQUIPMENT.....	1,000	1,100	1,100	3,324
*BUDGET LEVEL TOTAL.....		\$ 1,180,920	\$ 1,024,381	\$ 992,381	\$ 992,083

BUDGET DOCUMENT FOR YEAR 1997

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
AIRPORT LEGAL SERVICE-3085							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	2	\$ 39,480	1	\$ 37,956	1	\$ 36,564
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	88,080	1	88,080	1	84,864
1650	DEPUTY CORPORATION COUNSEL.....	2	98,760	1	98,760	1	95,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,104	1	60,840	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,860	1	59,640	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324	1	54,840	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,840	1	52,200	1	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496	1	50,916	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916	2	47,292	2	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468	1	45,900	1	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	3	47,292	1	44,580	1	42,948
1643	ASSISTANT CORPORATION COUNSEL.....			1	43,272	1	41,700
1643	ASSISTANT CORPORATION COUNSEL.....			1	39,624	1	38,172
1623	PARALEGAL II-LABOR.....	1	27,900	1	25,284	1	24,372
1617	PARALEGAL II.....	1	29,256	1	27,900	1	26,880
1616	PARALEGAL I.....			1	22,956	1	22,116
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,120				
0863	LEGAL SECRETARY.....			1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,057		763		763
	SECTION TOTAL.....	18	1,082,637	18	877,351	18	845,371
	DIVISION TOTAL.....	18	1,082,637	18	877,351	18	845,371
	LESS TURNOVER.....		48,826		26,480		26,480
	TOTAL.....		\$ 1,014,011		\$ 850,861		\$ 818,881

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 652,577	\$ 676,692	\$ 654,348	\$ 609,341
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,788			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,442	7,246	7,246	
*2005.0000	FOR PERSONAL SERVICES.....	673,807	683,938	661,594	609,341
.0125	OFFICE AND BUILDING SERVICES.....	3,000	3,000	3,000	2,659
.0130	POSTAGE.....	1,200	1,200	1,200	1,140
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	4,000	4,000	4,000	3,800
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	14,075	14,075	14,075	13,290
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500	1,500	1,406
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	2,349
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	935
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	800	800	800	654
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500	500	500	233
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	155	155	155	
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,730	28,730	28,730	26,466
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	711
.0270	LOCAL TRANSPORTATION.....	2,300	2,300	2,300	2,167
*2005.0200	FOR TRAVEL.....	3,300	3,300	3,300	2,878
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500	3,500	3,316
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500	3,500	3,500	3,316
*BUDGET LEVEL TOTAL.....		\$ 709,337	\$ 719,488	\$ 687,124	\$ 642,001

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT MONITORING AND COMPLIANCE-3035							
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 76,152	1	\$ 63,540	1	\$ 63,540
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	47,736	1	47,736	1	45,996
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	37,344	1	37,344	1	35,988
1562	CONTRACT NEGOTIATOR.....	1	62,184	1	62,184	1	59,916
1559	PURCHASING MANAGER.....	1	56,916	1	56,916	1	54,840
1559	PURCHASING MANAGER.....	1	47,736	1	54,528	1	52,536
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	41,232	1	39,264	1	37,836
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	64,968	1	62,184	1	59,916
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	47,736	3	45,468	3	43,812
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	45,468				
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	43,236				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	33,900	1	41,232	1	39,720
0805	SECRETARY.....	1	26,508	1	25,284	1	24,372
0805	SECRETARY.....	1	21,840	1	20,820	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		11,442		7,246		7,246
	SECTION TOTAL.....	15	688,518	15	683,938	15	661,594
	DIVISION TOTAL.....	15	688,518	15	683,938	15	661,594
	LESS TURNOVER.....		24,498				
	TOTAL.....		\$ 664,018		\$ 683,938		\$ 661,594

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005				
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1996</u>	<u>1996 Appropriation</u>
				<u>1995 Expenditures</u>
.0155	RENTAL OF PROPERTY	\$ 232,990	\$ 190,747	\$ 190,747
.0182	GAS	4,500,449	3,832,000	3,832,000
.0184	ELECTRICITY	13,720,476	13,200,000	13,200,000
*2015.0100	FOR CONTRACTUAL SERVICES	18,453,915	17,222,747	17,222,747
	*BUDGET LEVEL TOTAL	\$18,453,915	\$17,222,747	\$17,222,747
				\$18,925,686

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,473,193	\$ 3,504,989	\$ 3,288,479	\$ 2,724,410
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,569			
.0012	CONTRACT WAGE INCREMENT-PR.....	51,514			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,837	12,312	12,312	
.0020	OVERTIME.....	450,000	450,000	450,000	273,051
*2035.0000	FOR PERSONAL SERVICES.....	3,886,113	3,987,301	3,750,791	2,887,481
.0126	OFFICE CONVENIENCES.....	5,000	5,000	5,000	4,653
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	10,000	10,000	10,000	6,705
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	450,000	450,000	450,000	1,003,039
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	10,000	8,837
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	650,000	650,000	650,000	298,967
*2035.0100	FOR CONTRACTUAL SERVICES.....	1,125,000	1,125,000	1,125,000	1,322,201
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,500	2,500	2,500	1,171
.0340	MATERIAL AND SUPPLIES.....	20,000	20,000	20,000	19,671
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	4,708
.0360	REPAIR PARTS AND MATERIALS.....	1,020,000	1,020,000	1,020,000	955,671
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	50,000	50,000	50,000	49,279
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,087,500	1,087,500	1,087,500	1,030,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000	10,000	10,000	2,996
.0424	FURNITURE AND FURNISHINGS.....	3,000	3,000	3,000	2,167
.0440	MACHINERY AND EQUIPMENT.....	27,000	1,357,000	1,357,000	344,929
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	22,976	22,976	22,976	13,208
.0450	VEHICLES.....	1,874,600	139,500	139,500	80,620
*2035.0400	FOR EQUIPMENT.....	1,837,576	1,532,476	1,532,476	443,920
*BUDGET LEVEL TOTAL.....		\$ 8,146,188	\$ 7,722,277	\$ 7,505,767	\$ 5,784,082

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
O'HARE - FLEET OPERATIONS-3405							
6575	GENERAL SHOP FOREMAN.....	1	\$ 59,508	1	\$ 59,508	1	\$ 57,336
7177	EQUIPMENT RENTAL COORDINATOR.....	1	43,236	1	41,232	1	39,720
7173	ACCIDENT ADJUSTER.....	1	35,604	1	32,256	1	31,080
7173	ACCIDENT ADJUSTER.....	1	30,732	1	29,256	1	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1		1	54,528	1	52,536
7136	SERVICEWRITER.....	1	33,900	1	32,256	1	31,080
7136	SERVICEWRITER.....	1	32,256	2	30,732	2	29,616
7136	SERVICEWRITER.....	1	29,256				
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	62,184	1	59,508	1	57,336
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	62,184	1	59,508	1	57,336
1575	VOUCHER COORDINATOR.....	1	29,256	1	27,900	1	26,880
1121	COMPUTER OPERATIONS SPECIALIST.....	1	37,344	1	35,604	1	34,308
0805	SECRETARY.....	1	21,840	1	20,820	1	20,064
0345	CONTRACTS COORDINATOR.....	1	52,188	1	49,932	1	48,108
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	3	20.50H	3	20.50H	3	19.55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17.35H	1	17.35H	1	16.95H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	13.28H	1	13.28H	1	12.49H
7164	GARAGE ATTENDANT.....	1	16.70H	1	16.70H	1	16.30H
7164	GARAGE ATTENDANT.....	17	12.55H	17	12.55H	17	11.77H
7164	GARAGE ATTENDANT.....	1	12.22H				
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	3	17.35H	3	17.35H	3	16.95H
7107	AUTOMOTIVE PARTS MAN.....	6	12.22H	6	12.22H	6	11.77H
6676	FOREMAN OF MACHINISTS.....	3	26.40H	3	26.40H	3	24.85H
6675	MACHINIST HELPER.....	1	24.10H	1	24.10H	1	22.55H
6674	MACHINIST.....	17	25.40H	17	25.40H	17	23.85H
6673	MACHINIST (AUTOMOTIVE).....	15	3,629.60M	15	3,629.60M	15	3,334.93M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	26.65H	2	26.65H	2	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,629.60M	6	3,629.60M	6	3,334.93M
4605	AUTOMOTIVE PAINTER.....	1	24.00H	1	24.00H	1	22.50H
	SCHEDULE SALARY ADJUSTMENTS.....		5,837		12,312		12,312
	SECTION TOTAL.....	91	3,837,211	91	3,853,041	91	3,436,531
	DIVISION TOTAL.....	91	3,837,211	91	3,853,041	91	3,436,531
	LESS TURNOVER.....		158,181		135,740		135,740
	TOTAL.....		\$ 3,478,030		\$ 3,517,301		\$ 3,300,791

BUDGET DOCUMENT FOR YEAR 1997
740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 9,708,694	\$ 9,549,758	\$ 9,146,888	\$ 8,938,688
.0011	CONTRACT WAGE INCREMENT--SALARY.....	21,049			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	76,376	74,937	74,937	
.0020	OVERTIME.....	500,000	105,000	105,000	357,583
.0021	HOLIDAY PREMIUM PAY.....	160,000	130,000	130,000	115,099
.0022	CONTRACT COSTS.....	423,000	390,000	390,000	406,224
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	45,000	50,000	50,000	30,851
.0091	UNIFORM ALLOWANCE.....	187,400	157,500	157,500	159,400
*1005.0000	FOR PERSONAL SERVICES.....	11,121,519	10,457,195	10,054,325	10,007,845
*BUDGET LEVEL TOTAL.....		\$11,121,519	\$10,457,195	\$10,054,325	\$10,007,845

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
SPECIAL FUNCTIONS DIVISION-3280				
AIRPORT LAW ENFORCEMENT--NORTH-4201				
9752	COMMANDER.....	1 \$ 98,046	1 \$ 94,728	1 \$ 90,594
9173	LIEUTENANT.....	1 71,700	1 71,700	1 68,568
9173	LIEUTENANT.....	1 48,618	1 67,860	1 64,896
9171	SERGEANT.....	3 64,146	2 64,146	2 61,344
9171	SERGEANT.....	7 62,268	7 62,268	7 59,550
9171	SERGEANT.....	4 60,330	6 60,330	6 57,696
9171	SERGEANT.....	1 42,978		
9161	POLICE OFFICER.....	32 55,794	22 53,910	22 51,552
9161	POLICE OFFICER.....	59 54,228	66 52,392	66 50,106
9161	POLICE OFFICER.....	18 52,302	21 50,532	21 48,324
9161	POLICE OFFICER.....	8 50,532	8 48,822	8 46,692
9161	POLICE OFFICER.....	19 48,810	11 47,160	11 45,102
9161	POLICE OFFICER.....	3 47,178	14 45,582	14 43,590
9161	POLICE OFFICER.....	18 33,522	15 33,522	15 33,522
9158	EXPLOSIVES TECHNICIAN I.....	5 60,498		
9112	TRAFFIC CONTROL AIDE.....	2 30,732	1 29,256	1 28,188
9112	TRAFFIC CONTROL AIDE.....	11 27,900	13 26,508	13 25,536
9112	TRAFFIC CONTROL AIDE.....	1 26,508	2 25,284	2 24,372
9112	TRAFFIC CONTROL AIDE.....	15 25,284	18 24,120	18 23,244
9112	TRAFFIC CONTROL AIDE.....	5 24,120	2 22,956	2 22,116
9112	TRAFFIC CONTROL AIDE.....	2 22,956		
0836	SENIOR TYPIST.....	1 18,024	1 17,232	1 16,596
0431	CLERK IV.....	1 30,732	1 29,256	1 28,188
0429	CLERK II.....	1 22,956	1 22,956	1 22,116
	SCHEDULE SALARY ADJUSTMENTS.....	76,376	74,937	74,937
	SUB-SECTION TOTAL.....	218 10,525,070	214 9,964,895	214 9,561,825
	SECTION TOTAL.....	218 10,525,070	214 9,964,895	214 9,561,825
	DIVISION TOTAL.....	218 \$10,525,070	214 \$ 9,964,895	214 \$ 9,561,825
	ORGANIZATION TOTAL.....	218 10,525,070	214 9,964,895	214 9,561,825
	LESS TURNOVER.....	740,000	340,000	340,000
	TOTAL.....	\$ 9,785,070	\$ 9,624,895	\$ 9,221,825

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BUDGET DOCUMENT FOR YEAR 1997

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,035,892	\$ 9,361,772	\$ 9,360,896	\$ 9,189,811
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,120			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	65,394	62,455	62,455	79,224
.0020	OVERTIME.....	600,000	347,080	347,080	547,179
.0021	HOLIDAY PREMIUM PAY.....	550,000	380,000	380,000	569,078
.0022	CONTRACT COSTS.....	393,900	285,000	285,000	260,260
.0091	UNIFORM ALLOWANCE.....	102,400	67,000	67,000	58,363
*2005.0000	FOR PERSONAL SERVICES.....	12,748,706	10,503,307	10,502,431	10,703,915
	*BUDGET LEVEL TOTAL.....	\$12,748,706	\$10,503,307	\$10,502,431	\$10,703,915

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
FIRE SUPPRESSION AND RESCUE-3010				
FIELD OPERATIONS-4025				
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	\$	1 \$ 48,852	1 \$ 48,852
8763	DISTRICT CHIEF.....	1 94,716	1 94,716	1 94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....		1 62,988	1 62,988
8750	PARAMEDIC.....	3 48,324	1 48,324	1 48,324
8750	PARAMEDIC.....	1 46,692	5 46,692	5 46,692
8750	PARAMEDIC.....	2 45,102	3 43,590	3 43,590
8750	PARAMEDIC.....	3 43,590	6 35,580	6 35,580
8750	PARAMEDIC.....	6 37,620		
8749	PARAMEDIC-IN-CHARGE.....	3 52,278	2 52,278	2 52,278
8749	PARAMEDIC-IN-CHARGE.....	1 50,526	2 50,526	2 50,526
8749	PARAMEDIC-IN-CHARGE.....	2 48,852	1 48,852	1 48,852
8749	PARAMEDIC-IN-CHARGE.....	6 44,994	1 47,226	1 47,226
8749	PARAMEDIC-IN-CHARGE.....		6 42,834	6 42,834
8748	PARAMEDIC FIELD OFFICER.....	1 62,988		
8745	AMBULANCE COMMANDER.....	3 57,696	1 57,696	1 57,696
8745	AMBULANCE COMMANDER.....		2 55,896	2 55,896
8739	BATTALION CHIEF.....	2 73,794	3 73,794	3 73,794
8739	BATTALION CHIEF.....	1 72,750	2 72,750	2 72,750
8739	BATTALION CHIEF.....	2 69,078		
8737	CAPTAIN.....	1 68,568	3 68,568	3 68,568
8737	CAPTAIN.....	2 66,870	1 66,870	1 66,870
8737	CAPTAIN.....	3 62,988	2 64,896	2 64,896
8737	CAPTAIN.....		2 62,988	2 62,988
8735	LIEUTENANT.....	5 61,344	3 61,344	3 61,344
8735	LIEUTENANT.....	6 59,550	4 59,550	4 59,550
8735	LIEUTENANT.....	1 55,896	1 57,696	1 57,696
8735	LIEUTENANT.....	9 54,186	7 55,896	7 55,896
8735	LIEUTENANT.....	2 52,458	2 52,458	2 52,458
8733	FIRE ENGINEER.....	4 55,782	4 55,782	4 55,782
8733	FIRE ENGINEER.....	4 54,186	4 54,186	4 54,186
8733	FIRE ENGINEER.....	6 52,278	6 52,278	6 52,278

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 1996</u>		<u>1996 Appropriation</u>		
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED								
FIELD OPERATIONS-4025 - CONTINUED								
8733	FIRE ENGINEER.....	23	50,526	18	50,526	18	50,526	
8733	FIRE ENGINEER.....	8	48,852	9	48,852	9	48,852	
8733	FIRE ENGINEER.....	5	47,226					
8731	FIREFIGHTER.....	5	51,552	4	51,552	4	51,552	
8731	FIREFIGHTER.....	9	50,106	12	50,106	12	50,106	
8731	FIREFIGHTER.....	6	48,324	6	48,324	6	48,324	
8731	FIREFIGHTER.....	27	46,692	20	46,692	20	46,692	
8731	FIREFIGHTER.....	28	45,102	5	45,102	5	45,102	
8731	FIREFIGHTER.....	17	43,590	17	43,590	17	43,590	
8731	FIREFIGHTER.....	8	39,546	3	41,502	3	41,502	
8731	FIREFIGHTER.....	3	37,620	8	37,620	8	37,620	
8731	FIREFIGHTER.....	5	35,580	5	35,580	5	35,580	
8731	FIREFIGHTER.....	1	33,522	9	33,522	9	33,522	
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	57,696					
0805	SECRETARY.....	1	25,284	1	24,120	1	23,244	
	SCHEDULE SALARY ADJUSTMENTS.....		65,394		62,455		62,455	
	SUB-SECTION TOTAL.....	227	11,201,286	194	9,524,227	194	9,523,351	
	SECTION TOTAL.....	227	11,201,286	194	9,524,227	194	9,523,351	
	DIVISION TOTAL.....	227	11,201,286	194	9,524,227	194	9,523,351	
	LESS TURNOVER.....		100,000		100,000		100,000	
	TOTAL.....		\$11,101,286		\$ 9,424,227		\$ 9,423,351	

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BUDGET DOCUMENT FOR YEAR 1997

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$63,344,134	\$62,645,856	\$59,514,275	\$55,921,065
.0011	CONTRACT WAGE INCREMENT-SALARY.....	371,208			
.0012	CONTRACT WAGE INCREMENT-PR.....	618,902			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	328,116	360,096	360,096	
.0020	OVERTIME.....	3,500,000	3,250,000	3,250,000	4,481,472
.0091	UNIFORM ALLOWANCE.....	75,000	50,000	50,000	55,325
*2015.0000	FOR PERSONAL SERVICES.....	68,237,380	66,305,852	63,174,371	60,457,862
.0126	OFFICE CONVENIENCES.....	21,000	20,000	20,000	18,254
.0130	POSTAGE.....	44,000	40,000	40,000	38,547
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	3,241,550	2,949,300	2,949,300	3,054,705
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,827,155	19,056,000	19,056,000	20,309,142
.0141	APPRAISALS.....	75,000	50,000	50,000	46,790
.0144	ENGINEERING AND ARCHITECTURE.....	1,493,000	1,494,000	1,494,000	683,559
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	150,000	151,000	151,000	44,722
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	275,500	180,500	180,500	148,302
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	103,500	115,000	115,000	88,350
.0152	ADVERTISING.....	3,000	2,500	2,500	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	566,750	521,900	521,900	545,506
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	18,370,500	17,135,000	17,135,000	15,545,281
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	535,000	500,000	500,000	983,560
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	16,466,500	15,825,800	15,825,800	15,335,148
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,616,250	7,107,500	7,107,500	7,892,726
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	164,250	165,800	165,800	151,531
.0169	TECHNICAL MEETING COSTS.....	293,200	274,700	274,700	250,144
.0178	FREIGHT AND EXPRESS CHARGES.....	13,000	13,000	13,000	4,692
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	35,000	36,000	36,000	34,166
.0183	WATER.....	1,400,000	1,052,000	1,052,000	1,290,571
.0185	WASTE DISPOSAL SERVICES.....	190,000	180,000	180,000	175,901
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	734,000	24,000	24,000	91,469
.0189	TELEPHONE NON-CENTREX BILLINGS.....	622,300	642,000	642,000	587,880
.0190	TELEPHONE-CENTREX BILLING.....	5,000	5,000	5,000	4,566
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000	10,000	10,000	76,039
.0196	TELEPHONE-CIRCUITS.....	49,500	72,000	72,000	
*2015.0100	FOR CONTRACTUAL SERVICES.....	73,304,955	67,623,000	67,623,000	67,401,551
.0245	REIMBURSEMENT TO TRAVELERS.....	80,000	56,000	56,000	55,335
.0270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000	2,360
*2015.0200	FOR TRAVEL.....	83,000	59,000	59,000	57,895
.0313	CLEANING AND SANITATION SUPPLIES.....	1,000,600	861,250	861,250	
.0314	FUEL OIL.....	75,000	100,000	100,000	20,864
.0319	CLOTHING.....	150,400	94,400	94,400	58,939
.0340	MATERIAL AND SUPPLIES.....	6,969,500	6,892,500	6,892,500	9,606,404
.0345	APPARATUS AND INSTRUMENTS.....	30,500	34,000	34,000	43,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	275,700	273,800	273,800	128,318
.0360	REPAIR PARTS AND MATERIALS.....	1,045,000	996,000	996,000	
.0361	BUILDING MATERIALS AND SUPPLIES.....	200,000	147,900	147,900	
.0362	PAINTS AND PAINTING SUPPLIES.....	133,000	133,000	133,000	
.0364	PLUMBING SUPPLIES.....	275,000	264,000	264,000	
.0365	ELECTRICAL SUPPLIES.....	1,050,000	975,000	975,000	
*2015.0300	FOR COMMODITIES AND MATERIALS.....	11,204,700	10,771,850	10,771,850	9,858,025

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	35,000	36,300	36,300	13,610
.0422	OFFICE MACHINES.....	80,000	82,000	82,000	34,458
.0423	COMMUNICATION DEVICES.....	291,000	300,000	300,000	212,060
.0424	FURNITURE AND FURNISHINGS.....	46,000	42,000	42,000	1,582
.0440	MACHINERY AND EQUIPMENT.....	217,000	179,750	179,750	297,574
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	630,247	632,400	632,400	554,671
*2015.0400	FOR EQUIPMENT.....	1,299,247	1,272,450	1,272,450	1,113,955
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	500	500	500	
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	500	500	500	
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	706,000	1,000,000	1,000,000	1,263,470
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	400,000	360,000	360,000	332,500
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,106,000	1,380,000	1,380,000	1,595,970
	*BUDGET LEVEL TOTAL.....	155,235,762	147,392,752	144,261,171	140,485,058

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1996 No Rate	1996 Appropriation No Rate
CHICAGO-O'HARE INT'L AIRPORT-3015				
ADMINISTRATION AVIATION-4400				
9985	COMMISSIONER OF AVIATION.....	1 \$ 125,040	1 \$ 112,524	1 \$ 108,420
9679	DEPUTY COMMISSIONER.....	1 81,924	1 81,924	1 78,936
9679	DEPUTY COMMISSIONER.....	1 79,752	1 79,752	1 76,848
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1 47,028	1 47,028	1 45,312
7061	DIRECTOR OF AVIATION PUBLIC RELATIONS.....	1 77,844	1 77,844	1 75,000
1912	PROJECT COORDINATOR.....	1 41,232		
0313	ASSISTANT COMMISSIONER.....	1 73,104	1 71,064	1 71,064
0313	ASSISTANT COMMISSIONER.....	1 68,400	1 70,992	1 68,400
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1 49,932	1 47,736	1 45,996
7062	DIRECTOR OF MARKETING.....	1 62,184	1 59,508	1 57,336
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1 54,528	1 54,528	1 52,536
0810	EXECUTIVE SECRETARY II.....	1 35,604	1 35,604	1 34,308
0810	EXECUTIVE SECRETARY II.....	1 27,900	1 33,900	1 32,664
0705	DIRECTOR PUBLIC AFFAIRS.....	1 64,968	1 62,184	1 59,916
0703	PUBLIC RELATIONS REP III.....	1 33,900	1 45,468	1 43,812
0702	PUBLIC RELATIONS REP II.....	2 30,732	2 32,256	2 31,080
0429	CLERK II.....	1 20,820	1 20,820	1 20,064
0320	ASSISTANT TO THE COMMISSIONER.....	1 45,468	1 47,736	1 45,996
0318	ASSISTANT TO THE COMMISSIONER.....	1 33,900	1 33,900	1 32,664
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 62,184	1 62,184	1 59,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 49,932	1 47,736	1 45,996
0308	STAFF ASSISTANT.....	1 47,736	1 45,468	1 43,812
0308	STAFF ASSISTANT.....	1 37,344		
0303	ADMINISTRATIVE ASSISTANT III.....		1 27,900	1 26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1 26,508	1 25,284	1 24,372
	SCHEDULE SALARY ADJUSTMENTS.....	13,273	11,468	11,468
	SUB-SECTION TOTAL.....	24 1,301,149	24 1,267,084	24 1,223,876

NOISE ABATEMENT - 4401

3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1 41,232		
0313	ASSISTANT COMMISSIONER.....	1 67,944	1 67,944	1 65,460
3091	ASSISTANT PROGRAM DIRECTOR.....	1 49,932	1 49,932	1 48,108
2074	ENVIRONMENTAL ENGINEER I.....	1 35,604	1 35,604	1 34,308
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1 26,508	1 25,284	1 24,372
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1 25,284	1 24,120	1 23,244
1440	COORDINATING PLANNER II.....	1 52,188	1 52,188	1 50,280
0743	SUPERVISOR OF INFORMATION SERVICES.....		1 33,900	1 32,664
0713	INQUIRY AND INFORMATION ASSISTANT.....		1 27,900	1 26,880

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BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUNDDEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
NOISE ABATEMENT - 4401 - CONTINUED							
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	26,508	1	25,536
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	25,284	1	24,372
0713	INQUIRY AND INFORMATION ASSISTANT.....			2	24,120	2	23,244
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	22,956	1	22,116
0713	INQUIRY AND INFORMATION ASSISTANT.....			4	20,820	4	20,064
0713	INQUIRY AND INFORMATION ASSISTANT.....			2,040H	11,438H	2,040H	11,028H
0430	CLERK III.....	1	24,120	1	22,956	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732				
0192	AUDITOR II.....			1	32,256	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		3,770		8,866		8,866
	SUB-SECTION TOTAL.....	9	357,314	19	610,535	19	588,627
HUMAN RESOURCES-4402							
1646	ATTORNEY.....	1	76,032	1	69,720	1	69,720
1617	PARALEGAL II.....	1	30,732				
1183	FIELD ANALYST.....	1	43,236	1	43,236	1	41,664
1183	FIELD ANALYST.....	1	35,604	1	35,604	1	34,308
0313	ASSISTANT COMMISSIONER.....	1	62,184	1	69,024	1	69,024
1359	TRAINING OFFICER.....	1	37,344	1	35,604	1	34,308
1342	PERSONNEL ASSISTANT III.....	1	37,344	1	35,604	1	34,308
1341	PERSONNEL ASSISTANT II.....	1	27,900	1	26,508	1	25,536
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	47,736	1	45,468	1	43,812
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	45,468	1	47,736	1	45,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,468	1	49,932	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,344	1	41,232	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	37,344	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,732	1	41,232	1	39,720
0664	DATA ENTRY OPERATOR.....	1	18,888	1	18,888	1	18,192
0431	CLERK IV.....	1	30,732	1	30,732	1	29,616
0430	CLERK III.....	1	18,888	1	24,120	1	23,244
0379	DIRECTOR OF ADMINISTRATION.....	1	73,176	1	73,176	1	70,512
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468	1	41,232	1	39,720
0308	STAFF ASSISTANT.....	1	35,604	1	33,900	1	32,664
0308	STAFF ASSISTANT.....	1	32,256				
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604	1	33,900	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256	1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	24,120	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		10,500		13,547		13,547
	SUB-SECTION TOTAL.....	24	944,184	23	931,847	23	903,419
PAYROLL PROCESSING-4404							
0664	DATA ENTRY OPERATOR.....	1	24,120	1	22,956	1	22,116
0431	CLERK IV.....	1	35,604	1	35,604	1	34,308
0431	CLERK IV.....	5	29,256	2	29,256	2	28,188
0431	CLERK IV.....			3	27,900	3	26,880
0178	SUPERVISOR OF PAYROLLS.....	1	35,604	1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		179		3,770		3,770
	SUB-SECTION TOTAL.....	8	241,787	8	240,146	8	231,518
FINANCE DEPARTMENTAL-4410							
9813	MANAGING DEPUTY COMMISSIONER.....	1	100,524	1	100,524	1	96,864
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	32,256	2	30,732	2	29,616
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	30,732				
1575	VOUCHER COORDINATOR.....	1	29,256	1	27,900	1	26,880
1575	VOUCHER COORDINATOR.....	1	22,956	1	20,820	1	20,064
1572	CHIEF CONTRACT EXPEDITER.....	1	47,736	1	45,468	1	43,812
1566	SPECIFICATION ENGINEER.....	1	45,468				
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,256	1	27,900	1	26,880
1191	CONTRACT ADMINISTRATOR.....	1	70,992	1	67,944	1	65,460
1179	MANAGER OF FINANCE.....	1	56,916	1	64,968	1	62,604
1165	ASSISTANT MANAGER OF FINANCE.....	1	47,736	1	52,188	1	50,280

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
FINANCE DEPARTMENTAL-4410 - CONTINUED							
1165	ASSISTANT MANAGER OF FINANCE.....			1	45,468	1	43,812
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	64,968				
0810	EXECUTIVE SECRETARY II.....	1	45,468	1	45,468	1	43,812
0686	MANAGER OF TELEPHONE SERVICES.....	1	49,932	1	49,932	1	48,108
0660	COMPUTER CONSOLE OPERATOR.....			1	18,888	1	18,192
0430	CLERK III.....	1	25,284	1	25,284	1	24,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232	1	39,264	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256	1	30,732	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....			1	27,900	1	26,880
0191	AUDITOR I.....	1	33,900	1	32,256	1	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	30,732	1	29,256	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	29,256	1	27,900	1	26,880
0190	ACCOUNTING TECHNICIAN II.....	1	26,508	1	25,284	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	1	25,284	1	24,120	1	23,244
0124	FINANCE OFFICER.....	1	39,264	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		9,477		16,569		16,569
	SUB-SECTION TOTAL.....	24	998,121	25	876,017	25	841,061
REVENUE MANAGEMENT - 4411							
1179	MANAGER OF FINANCE.....	1	67,944	1	64,968	1	62,604
1165	ASSISTANT MANAGER OF FINANCE.....			1	47,736	1	45,996
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,256	1	26,508	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344	1	37,344	1	35,988
0228	PRINCIPAL REVENUE ANALYST.....	2	41,232	2	39,264	2	37,836
0193	AUDITOR III.....	2	49,932	2	47,736	2	45,996
0126	FINANCIAL OFFICER.....	1	47,736	1	45,468	1	43,812
0104	ACCOUNTANT IV.....	1	49,932	1	49,932	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		4,296		6,107		6,107
	SUB-SECTION TOTAL.....	9	418,836	10	452,063	10	435,815
MIS - DEPARTMENTAL - 4412							
1190	COMPUTER APPLICATIONS ANALYST III.....	1	59,508	1	56,916	1	54,840
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,468	1	39,264	1	37,836
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,256	1	41,232	1	39,720
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900				
1175	SENIOR OPERATIONS ANALYST.....	1	30,732	1	29,256	1	28,188
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	54,528				
1168	SYSTEMS ENGINEER.....	1	32,256	1	32,256	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	2	54,528	2	54,528	2	52,536
1167	SENIOR SYSTEMS ENGINEER.....	1	47,736	1	49,932	1	48,108
1167	SENIOR SYSTEMS ENGINEER.....			1	43,236	1	41,664
1151	SYSTEMS PROGRAMMER.....	1	39,264				
1140	CHIEF OPERATIONS RESEARCH ANALYST.....			1	64,968	1	62,604
1139	DIRECTOR OF DATA PROCESSING.....	1	54,528	1	67,944	1	65,460
1121	COMPUTER OPERATIONS SPECIALIST.....			1	35,604	1	34,308
1106	DATA BASE ANALYST II.....	1	54,528	1	52,188	1	50,280
1106	DATA BASE ANALYST II.....	2	45,468	2	43,236	2	41,664
0831	PERSONAL COMPUTER OPERATER III.....	1	25,284				
0664	DATA ENTRY OPERATOR.....	1	27,900	1	27,900	1	26,880
0660	COMPUTER CONSOLE OPERATOR.....			1	20,820	1	20,064
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468				
0303	ADMINISTRATIVE ASSISTANT III.....			1	35,604	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		14,671		11,758		11,758
	SUB-SECTION TOTAL.....	18	782,018	18	804,406	18	775,498

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BUDGET DOCUMENT FOR YEAR 1997

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
ADMINISTRATIVE SERVICES - 4413							
1651	OFFICE ADMINISTRATOR.....	1	49,932	1	49,932	1	48,108
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS.....	1	70,992	1	70,992	1	68,400
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	52,188	1	49,932	1	48,108
1819	CHIEF STOREKEEPER.....	1	35,604	1	33,900	1	32,664
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	52,188	1	47,736	1	45,996
1813	SENIOR STOREKEEPER.....	1	21,840	2	18,888	2	18,192
1813	SENIOR STOREKEEPER.....	1	20,820				
1775	RECORDS ADMINISTRATOR.....	1	52,188	1	49,932	1	48,108
0664	DATA ENTRY OPERATOR.....	1	18,888	1	18,888	1	18,192
0660	COMPUTER CONSOLE OPERATOR.....	1	19,812	1	18,888	1	18,192
0430	CLERK III.....	1	21,840	1	20,820	1	20,064
0429	CLERK II.....	2	18,888	3	18,024	3	17,364
0308	STAFF ASSISTANT.....	2	37,344	2	35,604	2	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256				
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	43,236	1	41,232	1	39,720
9532	STORES LABORER.....	3	21,60H	3	21,60H	3	20,15H
	SCHEDULE SALARY ADJUSTMENTS.....		8,793		10,544		10,544
	SUB-SECTION TOTAL.....	20	742,233	20	708,044	20	678,506
CAPITAL FINANCE - 4414							
9679	DEPUTY COMMISSIONER.....	1	77,844	1	77,844	1	75,000
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	72,360	1	72,360	1	69,720
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	52,188	1	52,188	1	50,280
1575	VOUCHER COORDINATOR.....			1	22,956	1	22,116
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	43,236	1	41,232	1	39,720
1441	COORDINATING PLANNER I.....	1	52,188	1	49,932	1	48,108
1165	ASSISTANT MANAGER OF FINANCE.....	1	49,932				
0810	EXECUTIVE SECRETARY II.....	1	35,604	1	33,900	1	32,664
0660	COMPUTER CONSOLE OPERATOR.....			1	21,840	1	21,048
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120	1	24,120	1	23,244
0190	ACCOUNTING TECHNICIAN II.....	1	33,900	2	32,256	2	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	32,256				
0190	ACCOUNTING TECHNICIAN II.....	1	25,284				
0189	ACCOUNTING TECHNICIAN I.....	1	24,120				
0123	FISCAL ADMINISTRATOR.....	1	54,528	1	52,188	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,599		5,263		5,263
	SUB-SECTION TOTAL.....	13	581,159	12	518,335	12	499,803
DEVELOPMENT - 4415							
9679	DEPUTY COMMISSIONER.....	1	82,512	1	78,576	1	75,708
1441	COORDINATING PLANNER I.....	1	49,932				
0313	ASSISTANT COMMISSIONER.....	1	59,508	1	59,508	1	57,336
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....			1	45,468	1	43,812
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	43,236	1	41,232	1	39,720
6145	ENGINEERING TECHNICIAN VI.....	1	52,188	2	52,188	2	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	33,900				
6144	ENGINEERING TECHNICIAN V.....	1	45,468	1	45,468	1	43,812
6054	MECHANICAL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
6054	MECHANICAL ENGINEER IV.....	1	52,188	1	49,932	1	48,108
6054	MECHANICAL ENGINEER IV.....	1	47,736	1	45,468	1	43,812
5815	ELECTRICAL ENGINEER V.....	1	49,932	1	47,736	1	45,996
5814	ELECTRICAL ENGINEER IV.....	2	43,236	1	45,468	1	43,812
5814	ELECTRICAL ENGINEER IV.....	1		1	43,236	1	41,664
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	70,992	1	67,944	1	65,460
5660	CHIEF AIRPORT ENGINEER.....	1	81,072	1	81,072	1	78,108
5630	COORDINATING ENGINEER I.....	2	75,624	2	72,360	2	69,720
5622	STRUCTURAL ENGINEER V.....	1	47,736	1	47,736	1	45,996
5620	STRUCTURAL ENGINEER IV.....	1	59,508	1	59,508	1	57,336
5620	STRUCTURAL ENGINEER IV.....	1	56,916				
5619	STRUCTURAL ENGINEER III.....			1	54,528	1	52,536
5616	SUPERVISING ENGINEER.....	2	70,992	1	70,992	1	68,400
5616	SUPERVISING ENGINEER.....	1	67,944	1	67,944	1	65,460

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
DEVELOPMENT - 4415 - CONTINUED							
5615	CIVIL ENGINEER V.....	1	64,968	2	64,968	2	62,604
5615	CIVIL ENGINEER V.....	1	56,916	1	54,528	1	52,536
5614	CIVIL ENGINEER IV.....	1	56,916	1	54,528	1	52,536
5613	CIVIL ENGINEER III.....	1	41,232	1	39,264	1	37,836
5613	CIVIL ENGINEER III.....	1	39,264				
5408	COORDINATING ARCHITECT II.....	1	75,624	1	75,624	1	72,864
5408	COORDINATING ARCHITECT II.....	1	72,360	1	56,916	1	54,840
5407	COORDINATING ARCHITECT I.....	1	64,968	1	62,184	1	59,916
5405	ARCHITECT V.....	2	62,184	1	54,528	1	52,536
5405	ARCHITECT V.....	1	56,916				
5404	ARCHITECT IV.....	2	59,508	4	59,508	4	57,336
5404	ARCHITECT IV.....	1	43,236	1	43,236	1	41,664
5402	ARCHITECT II.....	1	35,604	1	35,604	1	34,308
0429	CLERK II.....	1	22,956	1	17,232	1	16,596
0429	CLERK II.....	1	17,232				
0308	STAFF ASSISTANT.....			1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,344	2	29,256	2	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	2	29,256	2	22,956	2	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956				
	SCHEDULE SALARY ADJUSTMENTS.....		21,439		17,965		17,965
	SUB-SECTION TOTAL.....	45	2,401,083	44	2,303,053	44	2,219,885
PLANNING-4420							
9813	MANAGING DEPUTY COMMISSIONER.....	1	100,524	1	100,524	1	96,864
9679	DEPUTY COMMISSIONER.....	1	79,752	1	79,752	1	76,848
2976	EXECUTIVE ASSISTANT.....	1	79,992	1	79,992	1	79,992
7059	DIRECTOR OF AVIATION PLANNING.....	1	73,176	1	73,176	1	70,512
6055	MECHANICAL ENGINEER V.....	1	64,968	1	64,968	1	62,604
5614	CIVIL ENGINEER IV.....	1	56,916	1	59,508	1	57,336
5614	CIVIL ENGINEER IV.....			1	54,528	1	52,536
1441	COORDINATING PLANNER I.....	1	64,968	1	64,968	1	62,604
1441	COORDINATING PLANNER I.....	1	54,528	1	47,736	1	45,996
1440	COORDINATING PLANNER II.....	1	70,992	1	67,944	1	65,460
1440	COORDINATING PLANNER II.....	1	56,916	1	54,528	1	52,536
1440	COORDINATING PLANNER II.....	1	54,528	1	52,188	1	50,280
1405	CITY PLANNER V.....			1	49,932	1	48,108
1403	CITY PLANNER III.....	1	35,604	1	33,900	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	27,900	1	29,256	1	28,188
0429	CLERK II.....			1	22,956	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604	1	35,604	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256	1	32,256	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		7,686		11,519		11,519
	SUB-SECTION TOTAL.....	16	824,210	19	1,043,135	19	1,008,431
PROPERTY MANAGEMENT-4430							
9679	DEPUTY COMMISSIONER.....	1	77,844	1	77,844	1	75,000
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	59,508	1	54,528	1	52,536
1562	CONTRACT NEGOTIATOR.....	1	47,736				
0313	ASSISTANT COMMISSIONER.....	1	56,916	1	68,472	1	65,976
0313	ASSISTANT COMMISSIONER.....			1	54,528	1	52,536
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	54,528	1	76,032	1	73,260
1617	PARALEGAL II.....	1	27,900	1	25,284	1	24,372
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	43,236	1	43,236	1	41,664
1530	CONTRACT COMPLIANCE OFFICER.....	1	27,900	1	33,900	1	32,664
1486	SENIOR PROGRAM REVIEW SPECIALIST.....	1	29,256	1	27,900	1	26,880
1440	COORDINATING PLANNER II.....	1	56,916	1	54,528	1	52,536
0832	PERSONAL COMPUTER OPERATOR II.....	2	27,900	1	27,900	1	26,880
0832	PERSONAL COMPUTER OPERATOR II.....			1	20,820	1	20,064
0810	EXECUTIVE SECRETARY II.....	1	29,256	1	27,900	1	26,880
0312	DIRECTOR OF AIRPORT CONCESSIONS.....			1	59,508	1	57,336

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
PROPERTY MANAGEMENT-4430 - CONTINUED							
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	43,236	1	41,664
0308	STAFF ASSISTANT.....	1	37,344	1	39,264	1	37,836
0308	STAFF ASSISTANT.....	1	30,732	1	37,344	1	35,988
0308	STAFF ASSISTANT.....			1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604				
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956	1	33,900	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....			1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....			1	22,956	1	22,116
0124	FINANCE OFFICER.....	1	39,264	1	39,264	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		8,599		9,334		9,334
	SUB-SECTION TOTAL.....	18	741,295	22	836,310	22	802,518
ADMINISTRATION O'HARE-4500							
9660	FIRST DEPUTY COMMISSIONER.....	1	107,748	1	107,748	1	103,812
7099	AIRPORT FACILITIES MANAGER.....	1	56,916	1	54,528	1	52,536
7099	AIRPORT FACILITIES MANAGER.....	1	47,736	1	45,468	1	43,812
7047	MANAGER VEHICLE MAINTENANCE.....	1	59,508				
7020	GENERAL MANAGER OF OPERATIONS-D'HARE.....			1	59,508	1	57,336
7007	AVIATION SAFETY DIRECTOR.....	1	45,468	1	45,468	1	43,812
6122	SAFETY SPECIALIST III.....	1	39,264	1	37,344	1	35,988
6122	SAFETY SPECIALIST III.....	2	35,604	2	35,604	2	34,308
6121	SAFETY SPECIALIST II.....			1	26,508	1	25,536
6120	SAFETY SPECIALIST I.....	1	18,888	1	18,888	1	18,192
3092	PROGRAM DIRECTOR.....	1	59,508	1	56,916	1	54,840
1617	PARALEGAL II.....			1	29,256	1	28,188
1441	COORDINATING PLANNER I.....	1	54,528	1	52,188	1	50,280
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,604	1	43,236	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256	1	35,604	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		8,386		6,830		6,830
	SUB-SECTION TOTAL.....	14	684,750	16	719,954	16	693,938
COMMUNICATIONS CENTER-4515							
7020	GENERAL MANAGER OF OPERATIONS-D'HARE.....	1	64,968	1	62,184	1	59,916
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	41,232	2	39,264	2	37,836
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	39,264	1	37,344	1	35,988
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	37,344	5	33,900	5	32,664
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	35,604	8	32,256	8	31,080
7003	AVIATION COMMUNICATIONS OPERATOR.....	9	33,900	6	30,732	6	29,616
7003	AVIATION COMMUNICATIONS OPERATOR.....	7	32,256	4	29,256	4	28,188
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	30,732	4	27,900	4	26,880
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	29,256				
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	27,900				
5043	ELECTRONICS TECHNICIAN.....	1	30,732	1	30,732	1	29,616
4206	MANAGER OF SECURITY COMMUNICATION CENTER.....	1	49,932	1	54,528	1	52,536
4206	MANAGER OF SECURITY COMMUNICATION CENTER.....	1	47,736	1	47,736	1	45,996
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	47,736	2	45,468	2	43,812
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	45,468	3	43,236	3	41,664
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	43,236	1	41,232	1	39,720
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	37,344				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	41,232	2	39,264	2	37,836
0810	EXECUTIVE SECRETARY II.....	1	33,900	1	32,256	1	31,080
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	33,900				
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	27,900				
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	26,508				
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	25,284				
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	24,120				
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	22,956				

BUDGET DOCUMENT FOR YEAR 1997
740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
COMMUNICATIONS CENTER-4515 - CONTINUED							
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	21,840				
0713	INQUIRY AND INFORMATION ASSISTANT.....	2,040H	11.43H				
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	43,236	1	41,664
0302	ADMINISTRATIVE ASSISTANT II.....	2	35,604	2	35,604	2	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		28,771		26,182		26,182
	SUB-SECTION TOTAL.....	56	1,955,300	46	1,664,802	46	1,605,202
ADMINISTRATION OPERATIONS-4600							
9679	DEPUTY COMMISSIONER.....	1	70,992	1	79,848	1	79,848
7015	AIRPORT MANAGER-O'HARE.....	1	56,916	1	70,992	1	68,400
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	43,236	1	41,232	1	39,720
1566	SPECIFICATION ENGINEER.....			1	45,468	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604				
0302	ADMINISTRATIVE ASSISTANT II.....			1	30,732	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,591		972		972
	SUB-SECTION TOTAL.....	4	209,339	5	269,244	5	262,368
AIRFIELD OPERATIONS-4606							
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	59,508	2	56,916	2	54,840
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	56,916	1	52,188	1	50,280
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	54,528				
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	3	49,932	3	49,932	3	48,108
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	47,736	3	47,736	3	45,996
7021	AIRPORT OPERATIONS SUPERVISOR II.....	5	45,468	2	45,468	2	43,812
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	43,236	3	43,236	3	41,664
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	41,232	3	39,264	3	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	43,236	3	41,232	3	39,720
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	41,232	2	39,264	2	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	39,264	2	37,344	2	35,988
7010	AIRPORT OPERATIONS SUPERVISOR I.....	6	37,344	3	35,604	3	34,308
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	35,604	1	33,900	1	32,664
7010	AIRPORT OPERATIONS SUPERVISOR I.....	6	32,256	9	30,732	9	29,616
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	30,732				
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,900	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		17,424		16,678		16,678
	SUB-SECTION TOTAL.....	38	1,598,520	38	1,542,250	38	1,486,678
VEHICLE OPERATIONS-4626							
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	70,992	1	70,992	1	68,400
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	54,528				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	30,732	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508	1	22,956	1	22,116
7633	HOISTING ENGINEER.....	4	27,50H	4	27,50H	4	26,00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22,25H	1	22,25H	1	20,60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	21,25H	7	21,25H	7	19,95H
7183	MOTOR TRUCK DRIVER.....	1,240H	20,50H	1,240H	20,50H	1,240H	19,55H
7183	MOTOR TRUCK DRIVER.....	170,000H	20,25H	170,000H	20,25H	170,000H	19,30H
7183	MOTOR TRUCK DRIVER.....	91	20,25H	90	20,25H	90	19,30H
7124	EQUIPMENT DISPATCHER.....	8	20,25H	8	20,25H	8	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....		1,306		1,064		1,064
	SUB-SECTION TOTAL.....	115	8,314,916	113	8,215,284	113	7,823,964
ADMINISTRATION FACILITIES-4700							
9679	DEPUTY COMMISSIONER.....	1	80,820	1	80,820	1	77,880
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	45,468				
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	62,184	1	59,508	1	57,336
7034	TECHNICAL SERVICES MANAGER.....	1	56,916	1	54,528	1	52,536
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	37,344	1	35,604	1	34,308
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	2	35,604	2	33,900	2	32,664
6145	ENGINEERING TECHNICIAN VI.....	1	45,468	1	43,236	1	41,664

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
ADMINISTRATION FACILITIES-4700 - CONTINUED							
5614	CIVIL ENGINEER IV.....	2	59,508	1	59,508	1	57,336
5613	CIVIL ENGINEER III.....	1	54,528	1	54,528	1	52,536
5613	CIVIL ENGINEER III.....			1	39,264	1	37,836
5405	ARCHITECT V.....	1	64,968	1	64,968	1	62,604
1165	ASSISTANT MANAGER OF FINANCE.....	1	56,916				
0810	EXECUTIVE SECRETARY II.....	1	33,900	1	33,900	1	32,664
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,508	2	26,508	2	25,536
0308	STAFF ASSISTANT.....	1	43,236	1	43,236	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900	1	27,900	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		5,361		4,088		4,088
	SUB-SECTION TOTAL.....	18	858,249	16	721,904	16	695,732
HVAC PLANT-4707							
7023	GENERAL MANAGER OF GROUND AND TERMINAL FACILITIES.....	1	64,968	1	62,184	1	59,916
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	73,176	1	73,176	1	70,512
0430	CLERK III.....	1	24,120				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256	1	27,900	1	26,880
7775	STATIONARY FIREMAN.....	10	20,18H	10	20,18H	10	19,02H
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M	1	5,713.07M	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	30,22H	13	30,22H	13	28,26H
7743	OPERATING ENGINEER, GROUP A.....	40	27,47H	40	27,47H	40	25,69H
7741	OPERATING ENGINEER, GROUP C.....	56	26,08H	57	26,08H	57	24,39H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28,65H	1	28,65H	1	26,15H
5035	ELECTRICAL MECHANIC.....	10	26,65H	10	26,65H	10	24,65H
4756	FOREMAN OF PLUMBERS.....	1	28,70H	1	28,70H	1	26,30H
4754	PLUMBER (SUB-FOREMAN).....	1	28,05H	1	28,05H	1	25,65H
4754	PLUMBER.....	15	27,20H	15	27,20H	15	24,80H
	SCHEDULE SALARY ADJUSTMENTS.....		517		1,649		1,649
	SUB-SECTION TOTAL.....	154	8,337,208	153	8,300,158	153	7,742,171
SKILLED TRADES-4717							
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	64,968	1	62,184	1	59,916
7027	CONSTRUCTION COORDINATOR.....	1	45,468	1	47,736	1	45,996
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	62,184	1	59,508	1	57,336
0429	CLERK II.....	1	17,232	1	18,888	1	18,192
0318	ASSISTANT TO THE COMMISSIONER.....	1	54,528	1	54,528	1	52,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508	1	25,284	1	24,372
9411	CONSTRUCTION LABORER.....	12	21,60H	12	21,60H	12	20,15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	22,45H	3	22,45H	3	21,00H
6676	FOREMAN OF MACHINISTS.....	1	26,40H	1	26,40H	1	24,85H
6674	MACHINIST.....	10	25,40H	10	25,40H	10	23,85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	5,399.33M	1	5,399.33M	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	28,65H	8	28,65H	8	26,15H
5035	ELECTRICAL MECHANIC.....	55	26,65H	55	26,65H	55	24,65H
5032	ELECTRICAL MECHANIC APPRENTICE.....			3	23,99H	3	22,19H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	27,92H	1	27,92H	1	26,55H
4855	SHEET METAL WORKER.....	6	25,85H	6	25,85H	6	24,58H
4776	FOREMAN OF STEAMFITTERS.....	2	30,70H	2	30,70H	2	28,60H
4774	STEAMFITTER.....	13	28,70H	13	28,70H	13	26,60H
4656	SIGN PAINTER.....	3	20,92H	3	20,92H	3	19,93H
4636	FOREMAN OF PAINTERS.....	1	27,00H	1	27,00H	1	25,31H
4634	PAINTER (SUB-FOREMAN).....	6	25,50H	5	25,50H	5	23,91H
4634	PAINTER.....	31	24,00H	31	24,00H	31	22,50H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,200.00M				
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	25,74H	1	25,74H	1	24,29H

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
SKILLED TRADES-4717 - CONTINUED							
4303	FOREMAN OF CARPENTERS.....	1	26.20H	1	26.20H	1	24.20H
4301	CARPENTER (SUB-FOREMAN).....	1	25.70H	1	25.70H	1	24.20H
4301	CARPENTER.....	17	24.70H	17	24.70H	17	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		6,123		6,281		6,281
	SUB-SECTION TOTAL.....	180	9,387,792	181	9,417,589	181	8,779,859
CUSTODIAL/LABOR SERVICES-4727							
7099	AIRPORT FACILITIES MANAGER.....	1	59,508	1	56,916	1	54,840
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	56,916	1	54,528	1	52,536
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	59,508	1	56,916	1	54,840
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	37,344	1	41,232	1	39,720
0429	CLERK II.....	1	17,232	1	17,232	1	16,596
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,932	1	43,236	1	41,664
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,232	1	39,264	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900	1	26,508	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284	1	24,120	1	23,244
9533	LABORER.....	22,240H	15.97H	57	15.97H	57	14.52H
9533	LABORER.....	57	15.97H	22,240H	15.97H	22,240H	14.52H
8244	FOREMAN OF LABORERS.....	1	22.25H	1	22.25H	1	20.80H
7005	AIRPORT MAINTENANCE FOREMAN.....	7	16.17H	7	16.17H	7	14.72H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,530.67M	5	2,530.67M	5	2,478.67M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,487.33M	3	2,487.33M	3	2,435.33M
4285	WINDOW WASHER.....	52	2,444.00M	55	2,444.00M	55	2,392.00M
4282	LEAD CUSTODIAL WORKER.....	35	2,346.00M	38	2,346.00M	38	2,260.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,076.00M				
4225	FOREMAN OF CUSTODIAL WORKERS.....	22	2,523.00M	23	2,523.00M	23	2,431.00M
4223	CUSTODIAL WORKER.....	284	2,052.00M	284	2,052.00M	284	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,454		5,766		5,766
	SUB-SECTION TOTAL.....	475	13,286,885	482	13,467,945	482	12,870,787
SECURITY OPERATIONS-4800							
9679	DEPUTY COMMISSIONER.....	1	77,844	1	77,844	1	75,000
0313	ASSISTANT COMMISSIONER.....	1	67,944	1	67,944	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	59,508	1	59,508	1	57,336
4210	AVIATION SECURITY OFFICER.....	3	37,344	22	35,604	22	34,308
4210	AVIATION SECURITY OFFICER.....	31	35,604	35	33,900	35	32,664
4210	AVIATION SECURITY OFFICER.....	29	33,900	18	32,256	18	31,080
4210	AVIATION SECURITY OFFICER.....	19	32,256	22	30,732	22	29,616
4210	AVIATION SECURITY OFFICER.....	29	30,732	36	29,256	36	28,188
4210	AVIATION SECURITY OFFICER.....	9	29,256	17	27,900	17	26,880
4210	AVIATION SECURITY OFFICER.....	40	27,900				
4209	AVIATION SECURITY SERGEANT.....	1	45,468	3	43,236	3	41,664
4209	AVIATION SECURITY SERGEANT.....	8	43,236	6	41,232	6	39,720
4209	AVIATION SECURITY SERGEANT.....	3	39,264	3	37,344	3	35,988
4209	AVIATION SECURITY SERGEANT.....	6	37,344	5	35,604	5	34,308
4209	AVIATION SECURITY SERGEANT.....	1	35,604	2	33,900	2	32,664
4208	SHIFT SUPERVISOR OF AVIATION SECURITY....	3	52,188	4	49,932	4	48,108
4208	SHIFT SUPERVISOR OF AVIATION SECURITY....	3	41,232				
0810	EXECUTIVE SECRETARY II.....			1	39,264	1	37,836
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,604	1	33,900	1	32,664
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,900				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468	1	45,468	1	43,812
0308	STAFF ASSISTANT.....	1	41,232				
	SCHEDULE SALARY ADJUSTMENTS.....		95,815		99,051		99,051
	SUB-SECTION TOTAL.....	192	6,588,843	179	6,111,675	179	5,892,471

11/7/96

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUNDDEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
ID BADGING-4818							
3091	ASSISTANT PROGRAM DIRECTOR.....	1	33,900	1	33,900	1	32,664
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932	1	47,736	1	45,996
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,900	1	33,900	1	32,664
0664	DATA ENTRY OPERATOR.....	1	26,508	1	26,508	1	25,536
0664	DATA ENTRY OPERATOR.....	2	25,284	1	25,284	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,956	1	24,120	1	23,244
0664	DATA ENTRY OPERATOR.....	1	20,820	1	21,840	1	21,048
0664	DATA ENTRY OPERATOR.....			1	19,812	1	19,092
0431	CLERK IV.....	2	29,256	2	22,956	2	22,116
0430	CLERK III.....	1	26,508	1	26,508	1	25,536
0430	CLERK III.....	1	25,284	1	25,284	1	24,372
0430	CLERK III.....	1	24,120	1	22,956	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,471		5,495		5,495
	SUB-SECTION TOTAL.....	13	375,479	13	359,255	13	346,367
LANDSIDE OPERATIONS-4909							
9679	DEPUTY COMMISSIONER.....	1	79,008	1	79,008	1	76,128
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	43,236				
0313	ASSISTANT COMMISSIONER.....	1	68,472	1	64,968	1	62,604
0313	ASSISTANT COMMISSIONER.....	1	64,968				
7482	PARKING ENFORCEMENT AIDE.....	2	30,732	1	30,732	1	29,616
7482	PARKING ENFORCEMENT AIDE.....	1	25,284	1	29,256	1	28,188
7482	PARKING ENFORCEMENT AIDE.....	1	24,120	1	24,120	1	23,244
7482	PARKING ENFORCEMENT AIDE.....	1	22,956	2	22,956	2	22,116
7482	PARKING ENFORCEMENT AIDE.....	1	20,820	2	20,820	2	20,064
7081	ASSISTANT DIRECTOR OF AVIATION PARKING.....	1	49,932	1	49,932	1	48,108
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	37,344	2	35,604	2	34,308
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	33,900	1	32,256	1	31,080
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	32,256	2	30,732	2	29,616
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	30,732	1	29,256	1	28,188
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	29,256	1	27,900	1	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	32,256	1	32,256	1	31,080
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	5	30,732	2	30,732	2	29,616
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	6	29,256	4	29,256	4	28,188
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	27,900	8	27,900	8	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	22,956	1	22,956	1	22,116
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	8	27,504	5	27,504	5	26,508
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	40	26,112	32	26,112	32	25,164
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	6	24,948	15	24,948	15	24,036
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	1	23,784	7	23,784	7	22,908
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	3	21,564	10	20,532	10	19,776
7028	AIRPORT GROUND TRANSPORTATION MONITOR.....	11	20,532				
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	62,184	1	59,508	1	57,336
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	45,468	1	43,236	1	41,664
7018	DIRECTOR OF CARGO FACILITIES.....	1	41,232	1	37,344	1	35,988
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	52,188	1	49,932	1	48,108
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	1	47,736	1	45,468	1	43,812
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	1	39,264	1	37,344	1	35,988
4201	OPERATIONS MANAGER OF AIRPORT PARKING.....	1	37,344	1	35,604	1	34,308
1912	PROJECT COORDINATOR.....			1	37,344	1	35,988
0664	DATA ENTRY OPERATOR.....	1	22,956	1	21,840	1	21,048

BUDGET DOCUMENT FOR YEAR 1997
740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1996		1996 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
LANDSIDE OPERATIONS-4909 - CONTINUED							
0430	CLERK III			1	24,120	1	23,244
0312	DIRECTOR OF AIRPORT CONCESSIONS	1	62,184				
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,236	1	41,232	1	39,720
0308	STAFF ASSISTANT	1	39,264	2	35,604	2	34,308
0308	STAFF ASSISTANT	1	37,344				
0308	STAFF ASSISTANT	1	30,732				
0304	ASSISTANT TO COMMISSIONER			1	64,968	1	62,604
0303	ADMINISTRATIVE ASSISTANT III	1	32,256	1	30,732	1	29,616
0303	ADMINISTRATIVE ASSISTANT III	1	29,256	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	2	29,256	1	29,256	1	28,188
0302	ADMINISTRATIVE ASSISTANT II	1	25,284	1	27,900	1	26,880
0302	ADMINISTRATIVE ASSISTANT II	1	22,956	1	24,120	1	23,244
0216	MANAGER OF CUSTOMER SERVICES	1	70,992				
	SCHEDULE SALARY ADJUSTMENTS		37,312		48,470		48,470
	SUB-SECTION TOTAL	123	3,722,740	121	3,521,210	121	3,384,610
CUSTOMER SERVICE-4919							
7044	AIRPORT INFORMATION REPRESENTATIVE	5	30,732	2	30,732	2	29,616
7044	AIRPORT INFORMATION REPRESENTATIVE	3	29,256	4	29,256	4	28,188
7044	AIRPORT INFORMATION REPRESENTATIVE	7	27,900	3	27,900	3	26,880
7044	AIRPORT INFORMATION REPRESENTATIVE	4	26,508	8	26,508	8	25,536
7044	AIRPORT INFORMATION REPRESENTATIVE	4	25,284	2	25,284	2	24,372
7044	AIRPORT INFORMATION REPRESENTATIVE	4	24,120	4	24,120	4	23,244
7044	AIRPORT INFORMATION REPRESENTATIVE	1	22,956	5	22,956	5	22,116
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES	1	45,468				
0754	AIRPORT TOUR GUIDE	3	24,120	3	24,120	3	23,244
0753	SUPERVISOR OF AIRPORT TOUR GUIDES	1	37,344	1	37,344	1	35,988
0302	ADMINISTRATIVE ASSISTANT II	1	29,256	1	29,256	1	28,188
	SCHEDULE SALARY ADJUSTMENTS		10,303		10,860		10,860
	SUB-SECTION TOTAL	34	858,063	33	885,900	33	853,980
	SECTION TOTAL	1,644	86,701,254	1,840	85,988,225	1,640	82,856,644
	DIVISION TOTAL	1,644	86,701,254	1,840	85,988,225	1,640	82,856,644
	LESS TURNOVER		3,028,004		2,982,273		2,982,273
	TOTAL		\$83,672,250		\$83,005,952		\$59,874,371

11/7/96

REPORTS OF COMMITTEES

32695

BUDGET DOCUMENT FOR YEAR 1997
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1996	1995
Code	Proposed Appropriations	Recommendation	1996	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$	\$ 1,722,000	\$ 1,722,000	\$
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	3,221,691	3,050,000	3,050,000	2,892,349
.0038	WORK STUDY/CO-OP EDUCATION.....	13,080	12,000	12,000	9,862
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	201,650	185,000	185,000	115,534
	FOR THE COSTS OF CLAIMS AND ADMINISTR-				
	ATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES; PRO-				
	VIDED, HOWEVER, THAT ALL PAYMENTS TO THE				
	INDEPENDENT UTILIZATION REVIEWER SHALL				
	BE SUBJECT TO THE APPROVAL OF THE CHAIR-				
	MAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	5,970,743	6,790,578	6,790,578	4,090,475
	FOR THE HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS OR COST OF CLAIMS AND ADMINI-				
	STRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO POLICE AND FIRE DEPARTMENT				
	SWORN PERSONNEL ON DUTY OR OCCUPATIONAL				
	DISEASE (FIRE DEPARTMENT) DISABILITY				
	PENSION AND THEIR DEPENDENTS; AND FOR				
	THE SPOUSES AND DEPENDENTS OF POLICE AND				
	FIRE DEPARTMENT SWORN PERSONNEL KILLED				
	OR FATALLY INJURED IN THE PERFORMANCE OF				
	THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,				
.0043	PAR. 22-306).....	45,000	45,000	45,000	45,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR TERM LIFE INSUR-				
.0045	ANCE.....	145,359	110,400	110,400	185,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	4,750,000	5,200,000	5,200,000	4,518,641
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	225,450	217,560	217,560	158,773
	COSTS OF CLAIMS AND ADMINISTRATION				
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-				
	IBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	3,005,517	2,621,458	2,621,458	2,775,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	831,096	793,678	793,678	735,000
	FOR THE COST OF CLAIMS AND ADMINISTRA-				
	TION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	132,222	138,000	138,000	147,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	81,750	75,000	75,000	59,525
*2005.0000	FOR PERSONAL SERVICES.....	18,623,558	20,980,674	20,980,674	15,732,159
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	28,411	36,207	36,207	157,740
.0142	ACCOUNTING AND AUDITING.....	300,000	300,000	300,000	260,000
	EDUCATIONAL DEVELOPMENT THROUGH CODPERA				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	49,050	45,000	45,000	45,000
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	2,606,500	2,890,000	2,890,000	2,288,215
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,983,961	3,271,207	3,271,207	2,750,955
.0902	FOR INTEREST ON BONDS.....	38,615,083	39,202,800	39,202,800	215,041
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	9,170,000	9,385,000	9,385,000	
	FOR INTEREST ON INTERNATIONAL				
.0914	TERMINAL BONDS.....	42,671,386	46,590,438	46,590,438	
.0917	FOR INTEREST ON JUNIOR LIENS.....	64,200,000	63,000,000	63,000,000	
.0919	FOR PAYMENT OF JUNIOR LIENS.....	8,400,000	6,920,000	6,920,000	
	FOR PAYMENT OF INTERNATIONAL TERMINAL				
.0936	BONDS.....	14,015,000	13,155,000	13,155,000	
	FOR COST AND ADMINISTRATION OF HOSPITAL				
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR				
	ED ON DUTY WHO ARE NOT COVERED UNDER				
.0937	WORKERS COMPENSATION ACT.....	120,000	120,000	120,000	119,997

BUDGET DOCUMENT FOR YEAR 1997
740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1996	1996 Appropriation	1995 Expenditures
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	1,294,000	1,200,000	1,200,000	202,381
*2005.0900	FOR SPECIFIC PURPOSES--FINANCIAL.....	178,485,488	178,573,238	178,573,238	537,418
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR				
.9009	THE HOMELESS.....	900,000	900,000	900,000	885,330
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	94,850	209,147	209,147	46,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE.....	4,000,000	4,000,000	4,000,000	1,002,974
	FOR SPECIAL CAPITAL PROJECTS REQUIRING				
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000	2,000,000	2,000,000	
	FOR COST RECOVERY STUDIES AND				
	PRODUCTIVITY IMPROVEMENT AT THE				
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	40,000	40,000	40,000	28,600
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000	3,000,000	3,000,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	627,778	621,600	621,600	628,000
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,700,000	1,500,000	1,500,000	
	FOR PAYMENT OF MEMBERSHIP IN THE				
	NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	35,000	35,000	35,000	34,941
*2005.9000	FOR SPECIFIC PURPOSE--GENERAL.....	12,387,828	12,305,747	12,305,747	2,625,845
	FOR EXPENSES RELATED TO COMPLIANCE				
.9146	WITH THE N.E.P.A.....	2,000,000	2,000,000	2,000,000	
.9147	REGIONAL CAPITAL FUNDING.....	1,500,000	1,380,700	1,380,700	
	FOR EXPENITURES RELATED TO THE REGIONAL				
.9149	CAPITAL PLANNING AUTHORITY.....	3,000,000	2,919,300	2,919,300	
*2005.9100	FOR SPECIFIC PURPOSE--AS SPECIFIED.....	6,500,000	6,300,000	6,300,000	
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	14,020,000	12,659,000	12,659,000	11,816,015
	TO REIMBURSE CORPORATE FUND FOR				
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000	50,000	50,000	50,000
	TO REIMBURSE CORPORATE FUND FOR				
	INDIRECT ADMINISTRATIVE AND GENERAL				
.9626	SALARIES.....	7,680,000	7,243,000	7,243,000	7,097,203
	TO REIMBURSE CORPORATE FUND FOR				
.9628	DEPARTMENT OF AVIATION EXPENSES.....		327,800	327,800	
	TO REIMBURSE CORPORATE FUND FOR				
	INDIRECT ADMINISTRATIVE AND GENERAL				
.9629	NON SALARIES EXPENSES.....	5,910,000	5,503,000	5,503,000	4,774,961
	TO REIMBURSE CORPORATE FUND FOR				
.9630	TREASURER'S OFFICE SALARIES.....	25,000	25,000	25,000	25,000
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND.....	27,885,000	25,807,800	25,807,800	23,763,179
	*BUDGET LEVEL TOTAL.....	246,875,818	248,218,886	248,218,886	\$45,408,557
	*FUND TOTAL.....	456,332,000	445,185,133	441,315,000	234,815,028

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1997

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	5,604,193		5,604,193
OFFICE OF BUDGET AND MANAGEMENT.....	5,155,826		5,155,826
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	11,122,775	64,276,772	75,400,547
CITY CLERK.....	5,575,564		5,575,564
DEPARTMENT OF FINANCE.....	12,242,316	1,478,192	13,720,508
CITY TREASURER.....	1,330,796		1,330,796
DEPARTMENT OF REVENUE.....	35,276,439		35,276,439
DEPARTMENT OF ADMINISTRATIVE ADJUDICATION.....	6,717,018		6,717,018
DEPARTMENT OF LAW.....	27,531,095	2,778,696	30,309,791
DEPARTMENT OF PERSONNEL.....	5,688,206		5,688,206
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	6,277,155	124,615	6,401,770
GRAPHICS AND REPRODUCTION CENTER.....			0
DEPARTMENT OF GENERAL SERVICES.....	112,650,998	3,000,000	115,650,998
DEPARTMENT OF FLEET MANAGEMENT.....	56,088,099		56,088,099
TOTAL - FINANCE AND ADMINISTRATION.....	291,280,480	71,858,275	362,918,755
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	17,393,136		17,393,136
BOARD OF ELECTION COMMISSIONERS.....	10,210,941		10,210,941
TOTAL - LEGISLATIVE AND ELECTIONS.....	27,604,077		27,604,077
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,196,999	76,339,686	81,536,685
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....		34,502,656	34,502,656
DEPARTMENT OF HOUSING.....	11,965,229	70,598,952	82,564,181
DEPARTMENT OF CULTURAL AFFAIRS.....	5,410,880	3,533,995	8,944,875
MAYOR'S OFFICE OF SPECIAL EVENTS.....	18,934,765	62,000	18,996,765
TOTAL - CITY DEVELOPMENT.....	41,507,873	185,037,289	226,545,162
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,546,823		3,546,823
MUNICIPAL REFERENCE LIBRARY.....	640,151		640,151
DEPARTMENT OF HEALTH.....	39,264,675	87,993,242	127,257,917
COMMISSION ON HUMAN RELATIONS.....	1,931,320	1,689,485	3,620,805
CHICAGO DEPARTMENT ON AGING.....	3,123,526	20,047,028	23,170,554
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,024,108	5,609,318	6,633,426
DEPARTMENT OF HUMAN SERVICES.....	14,208,900	172,927,897	187,136,797
CHICAGO PUBLIC LIBRARY.....	39,204,867	11,402,000	50,606,867
TOTAL - COMMUNITY SERVICES.....	102,944,370	289,668,970	402,613,340
PUBLIC SAFETY:			
POLICE BOARD.....	292,000		292,000
DEPARTMENT OF POLICE.....	899,210,889	29,836,000	929,046,889
FIRE DEPARTMENT.....	286,972,337	2,359,900	289,332,237
TOTAL - PUBLIC SAFETY.....	1,188,475,226	32,195,900	1,218,671,126

SUMMARY "G"
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1997 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,279,892		2,279,892
DEPARTMENT OF ZONING.....	1,185,124		1,185,124
ZONING BOARD OF APPEALS.....	322,368		322,368
DEPARTMENT OF BUILDINGS.....	19,162,673	10,490,657	29,653,330
DEPARTMENT OF CONSUMER SERVICES.....	5,915,426	50,000	5,965,426
DEPARTMENT OF ENVIRONMENT.....	5,787,151	5,164,419	10,951,570
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,312,015		2,312,015
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL.....	809,302		809,302
LICENSE APPEAL COMMISSION.....	131,780		131,780
BOARD OF ETHICS.....	391,811		391,811
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	935,404	132,000	1,067,404
TOTAL- REGULATORY.....	38,232,846	15,837,076	54,070,022
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	293,844,595	8,000	293,852,595
TOTAL- STREETS AND SANITATION.....	293,844,595	8,000	293,852,595
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	113,309,303	95,326,227	208,635,532
TOTAL- CHICAGO DEPT. OF TRANSPORTATION.....	113,309,303	95,326,227	208,635,532
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....			
CHICAGO MIDWAY AIRPORT.....	21,445,962	17,100,000	38,545,962
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	155,235,762	31,985,000	187,200,762
MERRILL C. WEIGS FIELD.....			0
DEPARTMENT OF WATER.....	173,528,541	230,000	173,758,541
DEPARTMENT OF SEWERS.....	67,461,996		67,461,996
TOTAL- PUBLIC SERVICE ENTERPRISES.....	417,672,261	49,295,000	466,967,261
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,729,900,867		1,729,900,867
TOTAL- GENERAL FINANCING REQUIREMENTS.....	1,729,900,867		1,729,900,867
TOTAL ALL FUNCTIONS.....	4,243,752,000	749,026,737	4,992,778,737
DEDUCT TRANSFERS BETWEEN FUNDS			
TOTAL.....			220,700,000
			4,772,078,737
DEDUCT PROCEEDS OF DEBT.....			252,700,000
NET GRAND TOTAL.....			4,519,378,737

BUDGET DOCUMENT FOR YEAR 1997
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1997

	1997	1996
Awards From Agencies of the Federal Government	\$ 661,306,737	\$ 681,480,008
Awards From Agencies of the State of Illinois	63,957,000	95,054,000
Awards From Private Agencies	6,614,000	3,586,000
CDBG Program Revenue	7,260,000	6,384,500
Grant Program Income	9,889,000	7,370,000
Total	\$ 749,026,737	\$ 783,874,508

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1997 ANTICIPATED GRANT	1996 GRANT
FINANCE AND ADMINISTRATION		
05 OFFICE OF BUDGET AND MANAGEMENT:		
Community Development Block Grant.....	\$ 8,966,772	\$ 8,934,339
Economic Development Initiative (EDI) Program.....	5,000,000	1,000,000
HUD Section 108 Loan Guarantee -Brownfields.....	30,000,000	0
HUD Section 108 Loan Guarantee -Victory Heights.....	20,000,000	0
Central Grants Management.....	310,000	0
State Tourism Private Sector Matching Grant.....	0	2,753,000
DEPARTMENT TOTAL	64,276,772	12,687,339
27 OFFICE OF THE COMPTROLLER:		
Community Development Block Grant.....	1,478,192	1,420,716
31 DEPARTMENT OF LAW:		
Community Development Block Grant.....	2,778,696	2,765,247
35 DEPARTMENT OF PURCHASING:		
Community Development Block Grant.....	124,615	124,851
38 DEPARTMENT OF GENERAL SERVICES:		
No. Park Village/Peterson Park Gymnasium-Carryover.....	1,000,000	0
No. Pullman Historic Restoration-ISTEA.....	0	1,600,000
No. Pullman Historic Restoration-ISTEA-Carryover.....	1,600,000	0
No. Pullman Historic Restoration-Build Illinois.....	0	400,000
No. Pullman Historic Restoration-Build IL-Carryover.....	400,000	0
DEPARTMENT TOTAL	3,000,000	2,000,000
CATEGORY TOTAL	71,658,275	18,988,153

BUDGET DOCUMENT FOR YEAR 1997
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1987 ANTICIPATED GRANT	1986 GRANT
CITY DEVELOPMENT		
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:		
Community Development Block Grant.....	22,435,686	21,405,762
Open Space Land Acq. & Dev.-Rush St Pk-Carryover.....	200,000	0
Boat Access Area Development-Rush Street.....	200,000	0
Joint Community Dev. Prog.-UIC/HUD Carryover.....	554,000	0
EDA Pub. Works & Dev-Stockyards Ind. Pk-Carryover.....	2,000,000	2,000,000
EDA Local Tech. Assist.-43rd St Blues Dist. Carryover.....	50,000	50,000
Child Care Demonstration Project-Carryover.....	0	148,000
Lou Rawls Theater -Carryover.....	225,000	250,000
Wholesale Market Development.....	0	48,000
Historic Preservation:		
- Chicago Historic Resource Publication.....	15,000	41,000
Congestion Mitigation Air Quality Program Funds.....	0	260,000
Congestion Mitigation Air Quality Prog. Carryover.....	260,000	0
UPARR Discr.-Austin Town Hall Pk -Carryover.....	200,000	200,000
UPARR Discretionary-Innovation/Drug Treatment.....	0	50,000
UPARR Discretionary - Clarendon Park.....	0	200,000
UPARR Discretionary - Clarendon Park Carryover.....	200,000	0
Empowerment Zone S.S.B.G. Title XX.....	50,000,000	11,761,000
Empowerment Zone/Enterprise Comm.-State Funds.....	0	3,766,000
HUD Section 108 Loan Guarantee Program.....	0	27,000,000
DEPARTMENT TOTAL	76,339,686	67,178,782
21 DEPARTMENT OF HOUSING:		
Community Development Block Grant.....	33,236,952	33,113,531
Supportive Housing-HUD 1996.....	0	6,300,000
Supportive Housing-HUD 1997.....	2,111,000	0
Joint Community Dev. Prog.-UIC/HUD-Carryover.....	620,000	0
Homeownership Zone.....	5,000,000	0
Weatherization-HHS.....	0	2,000,000
Weatherization-DDE.....	0	3,475,000
HOME Program '94 -Carryover.....	0	200,000
HOME Program '96.....	0	29,337,000
HOME Program '96 -Carryover.....	269,000	0
HOME Program '97.....	29,362,000	0
Empowerment Zone S.S.B.G. Title XX.....	0	7,785,000
HUD Section 108 Loan Guarantee Program.....	0	6,000,000
DEPARTMENT TOTAL	70,598,952	88,210,531
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:		
Community Development Block Grant.....	896,995	1,050,825
Operational Support-IAC Local Arts Agency.....	100,000	17,000
Cultr Cntr Exhibit Prog Support-IAC Visual Arts.....	0	7,000
Regranting/Arts Development.....	250,000	33,000
Access Decentralization Program-IAC.....	260,000	195,000
NEA Community Cultural Center Network.....	0	50,000
Gallery 37 Program Support.....	500,000	500,000
Presenters Development-IAC.....	0	4,000
Special Assistance Grant-IAC.....	10,000	10,000
Arts in Education-IAC.....	0	4,000
Chicago Cultural Center Foundation Support.....	250,000	250,000
International Artists Project - NEA.....	0	30,000
Planning and Stabilization Prog.-NEA.....	100,000	0
Empowerment Zone S.S.B.G. Title XX.....	0	4,919,000
Local Tourism & Convention Bureau Grant.....	1,167,000	1,167,000
DEPARTMENT TOTAL	3,533,995	8,236,825
24 MAYOR'S OFFICE OF SPECIAL EVENTS:		
State Tourism Matching Grant.....	62,000	62,000

BUDGET DOCUMENT FOR YEAR 1997
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT	1996 GRANT
13 MAYDR'S OFFICE OF EMPLOYMENT AND TRAINING:		
Community Development Block Grant.....	1,824,656	1,613,798
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000	10,000
Job Training Partnership Act (JTPA):		
- Title IIA Adults.....	8,862,000	14,862,000
- Title IIC Youth.....	1,526,000	6,883,000
- Title IID Older Individuals.....	535,000	787,000
- Title III Dislocated Workers.....	8,545,000	9,396,000
- Title III EDWAA 40% Reserve Funds.....	446,000	1,720,000
- Title IIB Summer Youth Employment.....	8,515,000	8,515,000
One-Stop Career Center System.....	664,000	664,000
One-Stop Development System Building.....	300,000	0
Youth Opportunity Area Demo-JTPA Title IV-Carryover....	3,000,000	0
Community Substance Abuse & Crime Preven.....	40,000	0
Jobs in Alternative Fuels-Hydrogen & Biodiesel.....	35,000	0
Center For Employment (CET).....	200,000	200,000
DEPARTMENT TOTAL	34,502,856	44,650,798
CATEGORY TOTAL	185,037,289	208,339,916
COMMUNITY SERVICES		
41 DEPARTMENT OF HEALTH:		
Community Development Block Grant.....	15,388,242	14,876,104
Pre-K Vision & Hearing Screening.....	205,000	0
STD Research Revenue Fund.....	202,000	151,000
Food Inspection Reimbursement.....	129,000	129,000
Tanning Facilities Inspections.....	9,000	8,000
Educational Seminars Support.....	100,000	100,000
Housing Opportunities for People with AIDS-formula.....	3,394,000	3,576,000
Child Safety Seat Program.....	0	25,000
Maternal and Child Health Block Grant (MCH).....	6,225,000	6,673,000
MCH Income.....	7,000,000	5,120,000
MCH Case Management.....	536,000	794,000
Women, Infants and Children Nutrition (WIC).....	5,393,000	5,029,000
Mental Health:		
- Mental Health Base Grant.....	5,192,000	5,627,000
- Mental Health Income.....	2,000,000	1,565,000
- Pre-Admission Screening (PAS).....	185,000	185,000
- Local Area Network (LAN).....	627,000	627,000
- Assertive Treatment Program (ACT) Lawndale.....	350,000	350,000
- Triage Program Woodlawn MH.....	106,000	106,000
- Comm. Integrated Living Arrangement CILA.....	152,000	152,000
- MH Day Treatment Program.....	516,000	516,000
AIDS Prevention.....	3,959,000	3,966,000
AIDS Surveillance and Seroprevalence.....	513,000	613,000
Ryan White HIV Emergency Relief - CARE Act:		
- Title I Formula.....	7,083,000	5,000,000
- Title I Supplemental.....	6,026,000	7,216,000
- Title III HIV Early Intervention.....	378,000	467,000
Education/Follow-up Services in Genetics.....	110,000	110,000
Local Health Protection (Basic Health).....	645,000	626,000
Local Health Protection (Basic Health) Income.....	50,000	50,000
Immunization.....	3,968,000	4,618,000
Robert Taylor Homes Initiative-Food & Nutrition Prog....	45,000	0
Evaluation of Counseling/Testing of TB Patients/HIV....	171,000	0
Public Health Information Network.....	1,000	1,000
Vision & Hearing.....	45,000	45,000
Family Planning.....	1,008,000	1,008,000
Family Planning Income.....	437,000	310,000
Healthy Moms/Healthy Kids-Chicago Case Mgm't.....	1,460,000	1,217,000
Childhood Lead Poisoning Prevention.....	1,700,000	1,200,000
Vector Control.....	40,000	40,000

BUDGET DOCUMENT FOR YEAR 1997
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT	1996 GRANT
41 DEPARTMENT OF HEALTH continued...		
HIV Related Tuberculosis Demonstration.....	175,000	310,000
Tuberculosis Control/HIV T.B. Related.....	2,249,000	2,181,000
Sexually Transmitted Disease Accelerated Preven.....	1,248,000	1,401,000
Intervention-Gateway-DASA.....	742,000	742,000
Refugee Health Support.....	202,000	202,000
Refugee Health Screening Program.....	608,000	608,000
Oral Health (Dental Sealants).....	44,000	20,000
Dental Program Income.....	402,000	316,000
Bilingual/Bicultural Services Demo.....	100,000	100,000
Adolescent Health.....	0	5,000
Chgo HIV Health & Psych. Support-Hektoen.....	0	120,000
Evaluation of T.B. Drug Regimens.....	184,000	170,000
Health Promotion Grant.....	315,000	440,000
Regional HIV Prevention-IDPH.....	998,000	998,000
Chicago Together Community Partnership Prog.....	399,000	412,000
Services For Legalized Aliens:		
- State Legalization Impact Assistance Carryover.....	432,000	1,607,000
UPARR Discretionary-Innovation/Drug Treatment.....	50,000	0
Comm. Based Lead Abatement Demo-EDA-Carryover.....	350,000	0
Chgo. Lead Safe Homes Initiative -Carryover.....	4,147,000	4,147,000
Empowerment Zone S.S.B.G. Title XX.....	0	8,990,000
Knowledge Dissemination Conference.....	0	33,000
DEPARTMENT TOTAL	87,893,242	94,888,104
45 COMMISSION ON HUMAN RELATIONS:		
Community Development Block Grant.....	1,689,485	1,733,528
47 DEPARTMENT ON AGING:		
Community Development Block Grant.....	2,068,028	2,130,228
Older Americans Act Title IIIB Services.....	2,879,000	3,294,000
State Title IIIB Services.....	906,000	906,000
OAA Title IIIB Ombudsman.....	165,000	184,000
Title IIIB Match (Community Care) - GRF.....	669,000	669,000
OAA Title IIIB Elder Abuse (E).....	23,000	0
OAA Title IIIB Ombudsman (E).....	29,000	0
Older Americans Act Title IIIC Nutrition.....	6,502,000	6,247,000
State Title IIIC Nutrition.....	536,000	520,000
Older Americans Act Title IIID.....	110,000	111,000
OAA Title IIIF Health Promotion.....	200,000	215,000
OAA Title IV Pension Infor. & Counseling.....	0	75,000
OAA Title IV Pension Infor. & Counseling-Carryover.....	35,000	0
OAA Title VII Elder Abuse/Ombudsman.....	0	57,000
OAA Title V/Senior Employment Specialist.....	857,000	923,000
State Senior Employment Specialist.....	24,000	24,000
OAA Title VII Outreach, Counseling & Assist.....	0	24,000
Longterm Care System Development.....	64,000	64,000
Elder Abuse and Neglect Program.....	0	293,000
Foster Grandparents.....	319,000	346,000
State Foster Grandparents.....	33,000	32,000
Commodity Food Reimbursement.....	3,139,000	3,512,000
Senior Companion Project-ACTION.....	248,000	248,000
CDOA/CHA Service Coordinators.....	401,000	976,000
Benefits Eligibility Checklist Outreach-Comm Trust.....	150,000	578,000
Benefits Eligibility Checklist -Comm Trust-Carryover.....	62,000	0
Benefits Eligibility Outreach-Retirement Research Fd.....	137,000	0
Benefits Eligibility Outreach-RRF Carryover.....	20,000	161,000

BUDGET DOCUMENT FOR YEAR 1997
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT	1996 GRANT
47 DEPARTMENT ON AGING continued...		
Chicago Dept. on Aging Special Initiatives.....	10,000	25,000
Chicago Fund Support for Senior Services.....	100,000	105,000
Promoting Healthy Options for Seniors-Nutrition.....	49,000	0
Senior Citizens Picnic Support.....	239,000	225,000
Golden Diners Grant-Chaddick Foundation.....	10,000	0
Chicago Model: Fitness Plus Centers.....	59,000	0
Renaissance Court-Blue Cross/Blue Shield.....	0	20,000
Thanksgiving Meal Delivery-Reynolds/NAMP.....	4,000	2,000
DEPARTMENT TOTAL	20,047,028	21,966,228
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:		
Community Development Block Grant.....	3,268,318	3,192,584
MOPD Special Initiatives Support.....	40,000	40,000
Prevention Skills for High Risk Youth.....	0	92,000
Fair Housing Initiative.....	0	147,000
Accessibility Transition Program-CBOE.....	2,100,000	0
Empowerment Zone Program.....	114,000	0
Substance Abuse & Aids Prevention for the Hearing Impaired.....	87,000	95,000
DEPARTMENT TOTAL	5,609,318	3,566,584
53 DEPARTMENT OF HUMAN SERVICES:		
Community Development Block Grant.....	23,773,897	25,304,401
Supportive Housing Demo Renewal.....	0	1,037,000
Supportive Housing Demo Renewal -Carryover.....	519,000	0
Families for Learning Program-Toyota.....	0	50,000
Child Care & Child-Related Services:		
- Certified Local Effort.....	20,197,000	20,143,000
- Other Child Care.....	11,396,000	11,449,000
Title XX: Donated Funds Initiative:		
- Alternative Schools Network.....	426,000	426,000
- Safer Foundation Challenge.....	198,000	198,000
- Safer Foundation Cabrini.....	128,000	128,000
- Safer Foundation-DARE.....	350,000	350,000
Title V Senior Aides Project.....	729,000	743,000
Head Start Homeless Children's Project.....	0	200,000
Target Chicago Head Start Project.....	125,000	125,000
Violent Crime Victims Assistance Program.....	0	30,000
Shelter Plus Care-HUD 1994.....	733,000	733,000
Shelter Plus Care-HUD 1995.....	585,000	585,000
Shelter Plus Care-HUD 1996.....	945,000	578,000
Shelter Plus Care-HUD 1997.....	1,836,000	0
Culinary Skills/Head Start Cooks - Quaker Oats.....	14,000	30,000
Supportive Housing-HUD 1997.....	4,209,000	0
Supportive Housing-HUD 1996.....	1,896,000	2,453,000
Supportive Housing-HUD 1995.....	715,000	665,000
Supportive Housing-HUD 1994.....	144,000	137,000
Community Services Block Grant.....	7,427,000	8,986,000
CSBG-Child & Family Service Center-Carryover.....	1,000,000	1,000,000
Community Services Emergency Homeless-CSBG.....	0	423,000
Emergency Food & Shelter-I.D.P.A.....	4,147,000	4,026,000
Emergency Shelter Grant-HUD (McKinney Act).....	3,010,000	3,010,000
Head Start.....	66,370,000	66,121,000
Federal Grant Reimbursement for Grants Mgm't.....	(310,000)	0
Head Start Supplemental.....	0	2,500,000
Early Head Start Program Initiative.....	648,000	635,000
Head Start Facility Renovation & Assessment.....	5,475,000	0
Head Start Facility Purchase.....	900,000	0
Summer Food Service.....	7,530,000	7,530,000
Child and Adult Care Food Program.....	7,812,000	6,050,000
Empowerment Zone S.S.B.G. Title XX.....	0	16,545,000
DEPARTMENT TOTAL	172,927,897	182,190,401

BUDGET DOCUMENT FOR YEAR 1997
GRANTS
Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT	1996 GRANT
91 CHICAGO PUBLIC LIBRARY:		
Illinois Library Development-Per Capita & Area.....	7,155,000	7,380,000
IL Regional Library for the Blind and Physically Handicapped.....	706,000	731,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	255,000	241,000
Radio Information Services.....	0	365,000
Adult Basic Reading Program.....	0	51,000
Library Services and Construction Act (LSCA):		
- Title I.....	328,000	316,000
- Title VI.....	0	35,000
Branch Library Renovation:		
- Computer Software Tax-Carryover.....	21,000	3,883,000
- Metro. Civic Center Bond Fund-Carryover.....	53,000	1,157,000
- Branch Relocation/Expansion - carryover.....	286,000	1,100,000
- Live and Learn.....	1,198,000	750,000
Libraries On-Line.....	0	0
Library Automation Project-CPL Fnd.....	0	101,000
IL Library Develop.-Per Capita & Area-Carryover.....	1,400,000	0
DEPARTMENT TOTAL	11,402,000	16,110,000
CATEGORY TOTAL	299,668,970	320,464,845
PUBLIC SAFETY		
57 POLICE DEPARTMENT:		
Community Development Block Grant.....	0	1,000,000
Section 408: Alcohol Traffic Safety		
- Roadside Safety Checks.....	96,000	48,000
Mid-Level Drug Enforcement.....	343,000	285,000
Police Hiring Supplement-Community Policing.....	0	1,334,000
Motor Vehicle Theft Prevention.....	0	108,000
Saturation Patrols.....	79,000	80,000
Illinois Motor Vehicle Trust Funds.....	0	0
Chicago-Cook Combined Mobile Team Training.....	440,000	400,000
Asset Forfeiture Funds-State.....	5,000,000	0
Asset Forfeiture Funds-Federal.....	1,950,000	0
State Grant for Operation of the Crime Lab.....	0	4,600,000
State Grant Reimbursement to Corporate Fund.....	0	(4,600,000)
Community Policing to Combat Domestic Violence.....	200,000	0
The Protectors Program.....	100,000	0
Local Law Enforcement Block Grant.....	18,352,000	0
CAPS Aptitudes/Excel. Comm. Policing Supervisors.....	225,000	0
Violence Reduction-BJA.....	640,000	829,000
Violent Crime/Law Enforce. Act -COPS AHEAD.....	8,025,000	8,025,000
Federal Grant Reimbursement to Corporate Fund.....	(8,025,000)	(8,025,000)
COPS MORE-1996.....	0	1,176,000
COPS MORE-1996 -Carryover.....	1,000,000	0
COPS MORE-1997.....	803,000	0
Federal Grant Reimbursement to Corporate Fund.....	(584,000)	0
Building Interdiction Team Effort (BITE).....	0	500,000
Criminal History Record Improvement.....	0	900,000
Community Policing Training Initiative.....	91,000	0
Chicago Police Dept. Improved Training.....	0	250,000
System Integration.....	201,000	0
Troops to Cops.....	0	10,000
COPS Anti-Gang Initiative -Carryover.....	1,000,000	0
Federal Grant Reimbursement to Corporate Fund.....	(250,000)	0
Problem Solving Partnerships.....	150,000	0
COPS Universal Hiring Program.....	5,000,000	750,000
Federal Grant Reimbursement to Corporate Fund.....	(5,000,000)	0
DEPARTMENT TOTAL	29,836,000	7,670,000

BUDGET DOCUMENT FOR YEAR 1997
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT	1996 GRANT
59 FIRE DEPARTMENT:		
Community Development Block Grant.....	889,900	917,431
Fire Academy Training and Improvement Fund.....	970,000	920,000
Underground Storage Tank Inspection.....	500,000	500,000
DEPARTMENT TOTAL	2,359,900	2,337,431
CATEGORY TOTAL	32,195,900	10,007,431
REGULATORY		
67 DEPARTMENT OF BUILDINGS:		
Community Development Block Grant.....	10,490,657	11,860,794
71 DEPARTMENT OF CONSUMER SERVICES:		
Community Development Block Grant.....	50,000	50,000
72 DEPARTMENT OF ENVIRONMENT:		
Community Development Block Grant.....	496,419	592,956
Energy Task Force-Urban Consortium.....	1,678,000	1,824,000
Recycling Educational Support.....	1,300,000	1,000,000
Air Pollution Control Program.....	399,000	399,000
Congestion Mitigation Air Quality-Vanpool.....	0	234,000
Resource Conservation & Recovery Act-Subtitle D.....	150,000	150,000
Retrofit-DENR.....	100,000	100,000
Solid Waste Management/Enforcement.....	65,000	61,000
Heavy Duty Municipal Fuel Alternative.....	150,000	100,000
Open Space Land Acquisition Development.....	0	200,000
The Clean Air Link.....	73,000	150,000
HUD Section 108 Loan Guarantee Program.....	0	4,000,000
HUD Section 108 Loan Guarantee-Carryover.....	133,000	0
Parks Appreciation Prog.-Urban Resources.....	0	50,000
IL/IN Sea Grant.....	50,000	0
Great Nature Break Escape-USEPA.....	61,000	0
Chicago Wilderness Project.....	9,000	0
Fly Dumping Prevention Pilot Program.....	350,000	0
Prairie Restoration & Education Project.....	8,000	0
Chicago Region Biodiversity.....	45,000	0
Reduction of Nonpoint Source Pollution.....	82,000	82,000
Illinois Clean and Beautiful.....	15,000	15,000
DEPARTMENT TOTAL	5,164,419	8,957,956
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:		
Cable Theft of Service Adjudication.....	132,000	0
CATEGORY TOTAL	15,837,076	20,868,750

BUDGET DOCUMENT FOR YEAR 1997
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT	1996 GRANT
81 DEPARTMENT OF STREETS AND SANITATION:		
Demonstration Project-Skyway.....	0	8,340,000
Urban & Community Forestry-IDOC.....	8,000	10,000
Urban Forestry Assistance-GreenStreets-Randolph St.....	0	126,000
Urban Forestry Assistance-GreenStreets.....	0	700,000
CATEGORY TOTAL	8,000	9,176,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:		
Community Development Block Grant.....	9,018,227	6,040,413
Vertical Clearance Improvement.....	1,720,000	1,000,000
Transportation Planning.....	800,000	908,000
Congestion Mitigation Air Quality:		
- Federal.....	15,154,000	12,540,000
Surface Transportation Program (STP):		
- STP Construction-Federal.....	33,480,000	31,268,000
- STP Enhancement-Federal.....	800,000	1,025,000
- STP Construction-State.....	0	8,050,000
- STP Engineering-Federal.....	5,360,000	7,932,000
Demonstration Projects:		
- Federal -Carryover.....	960,000	51,530,000
- State.....	40,000	6,088,000
Computerized Sign Order System.....	45,000	0
Bicycle Accident Prevention Initiative.....	60,000	0
Red Light Running Education Program.....	30,000	0
Operation Green Light.....	6,254,000	4,092,000
IDOT Funds - Bridge Maintenance.....	861,000	600,000
IDOT Funds - Bridge Repair.....	0	11,854,000
Bridge Funds - Federal.....	0	9,610,000
IDOT Reimbursement - Street Repair.....	1,028,000	2,538,000
IL Bicycle Path Grant Program.....	400,000	200,000
Central Area Rapid Transit Improve. Proj.-FTA Sec.3....	16,000,000	0
Econ. Developmt. Interchange & Access-Nabisco.....	2,089,000	2,750,000
Econ. Developmt. Interchange & Access-Tootsie Roll.....	1,227,000	1,236,000
HUD Section 108 Loan Guarantee Program.....	0	13,000,000
CATEGORY TOTAL	95,326,227	172,281,413
PUBLIC SERVICE ENTERPRISES		
87 DEPARTMENT OF WATER:		
Zebra Mussel Abatement.....	230,000	0
85 DEPARTMENT OF AVIATION:		
Midway - Airport Improvement Program.....	17,100,000	11,329,000
O'Hare - Airport Improvement Program.....	31,965,000	22,429,000
DEPARTMENT TOTAL	49,065,000	33,758,000
CATEGORY TOTAL	49,295,000	33,758,000
TOTAL ALL PROGRAMS	\$ 749,026,737	\$ 793,874,508

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Environmental Control.....	\$ 13,500
Vehicle Tax.....	3,140,000
Motor Fuel Tax.....	14,598,101
Library Maintenance and Operation.....	59,850
Municipal Hotel Operators' Occupation Tax..	476,000
Special Events.....	<u>1,102,539</u>
	\$ 19,389,990
Enterprise Funds:	
Water.....	\$ 3,082,100
Sewer.....	671,880
Chicago Skyway.....	847,132
Midway Airport.....	65,000
O'Hare Airport.....	<u>1,100,000</u>
	\$ 5,766,112
TOTAL INTERNAL TRANSFER	\$ 25,156,102

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 9,423,458
Motor Fuel Tax Revenue Bonds.....	85,000
Federal, State and County.....	8,273,300
Community Development Block Grant Fund.....	561,000
Other.....	2,227,000
Sewer Revenue Bonds.....	<u>1,274,140</u>
TOTAL EXTERNAL TRANSFER	\$ 21,843,898

TOTAL FOR APPENDIX A

\$ 47,000,000
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DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 17,768,083
Chicago Department of Transportation.....	17,528,499
Department of General Services.....	732,500
Department of Fleet Management.....	9,694,786
Other Departments.....	<u>1,276,132</u>

DEPARTMENTAL TOTAL

\$ 47,000,000
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BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A

ENVIRONMENTAL CONTROL FUND - 171

Department of Police.....	500
Department of Fleet Management.....	<u>13,000</u>
TOTAL ENVIRONMENTAL CONTROL FUND	\$ <u>13,500</u>

WATER FUND - 200

Department of Streets and Sanitation.....	1,245,100
Chicago Department of Transportation.....	1,217,000
Department of General Services.....	102,000
Department of Fleet Management.....	<u>518,000</u>
TOTAL WATER FUND	\$ <u>3,082,100</u>

VEHICLE TAX FUND - 300

Department of Streets and Sanitation.....	120,000
Department of Fleet Management.....	<u>3,020,000</u>
TOTAL VEHICLE TAX FUND	\$ <u>3,140,000</u>

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	3,161,205
Department of Fleet Management.....	4,956,556
Chicago Department of Transportation.....	<u>6,480,340</u>
TOTAL MOTOR FUEL TAX FUND	\$ <u>14,598,101</u>

SEWER FUND - 314

Department of Streets and Sanitation.....	250,500
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	<u>371,380</u>
TOTAL SEWER FUND	\$ <u>671,880</u>

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	59,850
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 59,850
	=====

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	1,000
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 476,000
	=====

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	244,539
Department of Fleet Management.....	9,000
Department of Police.....	650,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	139,000
TOTAL SPECIAL EVENTS FUND	\$ 1,102,539
	=====

MIDWAY AIRPORT FUND - 610

Department of Fleet Management.....	65,000
TOTAL MIDWAY AIRPORT FUND	\$ 65,000
	=====

SKYWAY FUND - 701

Department of Transportation.....	50,000
Department of Streets and Sanitation.....	40,000
Department of Fleet Management.....	175,000
Department of General Services.....	16,500
Department of Police.....	565,632
TOTAL SKYWAY FUND	\$ 847,132
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	700,000
Department of Fleet Management.....	400,000
TOTAL O'HARE AIRPORT FUND	\$ 1,100,000
	=====

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A**GENERAL OBLIGATION BONDS**

Department of Streets and Sanitation.....	3,462,299
Chicago Department of Transportation.....	<u>5,961,159</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>9,423,458</u>
	=====

MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	<u>85,000</u>
TOTAL MOTOR FUEL TAX REVENUE BONDS	\$ <u>85,000</u>
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation.....	4,865,300
Chicago Department of Transportation.....	<u>3,408,000</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ <u>8,273,300</u>
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXIII

Department of Streets and Sanitation.....	410,000
Chicago Department of Transportation.....	45,000
Department of Fleet Management.....	<u>106,000</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ <u>561,000</u>
	=====

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	1,995,000
Chicago Department of Transportation.....	<u>232,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ <u>2,227,000</u>
	=====

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	<u>1,274,140</u>
TOTAL SEWER REVENUE BONDS	\$ <u>1,274,140</u>
	=====

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-B

APPENDIX-B**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.****FUND SUMMARY****INTERNAL TRANSFERS**

Special Revenue Funds:	
Environmental Control Fund.....	\$ 2,000
Special Events Fund.....	\$ 155,461
Motor Fuel Tax.....	<u>19,292,599</u>
	\$ 19,450,060

Enterprise Funds:	
Water.....	\$ 144,900
Sewer.....	884,500
Chicago Skyway.....	312,955
Midway Airport.....	20,000
O'Hare Airport.....	<u>6,000</u>
	\$ 1,368,355

TOTAL INTERNAL TRANSFERS	\$ 20,818,415

EXTERNAL REIMBURSEMENTS

Other Sources.....	\$ 100,000
Sewer Revenue Bonds.....	\$ 1,300,000
General Obligation Bonds.....	6,225,985
Motor Fuel Tax Revenue Bonds.....	136,000
Federal, State and County.....	1,802,000
Community Development Block Grant.....	<u>717,600</u>
TOTAL EXTERNAL TRANSFERS	\$ 10,281,585

TOTAL FOR APPENDIX B	\$ 31,100,000
	=====

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 5,321,188
Chicago Department of Transportation.....	<u>25,778,812</u>

DEPRTMENTAL TOTAL	\$ 31,100,000
	=====

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,900 1,075	13,500 1,125	14,208 1,184	14,880 1,240	15,660 1,305	1
2	ANNUAL MONTHLY	13,500 1,125	14,208 1,184	14,880 1,240	15,660 1,305	16,440 1,370	2
3	ANNUAL MONTHLY	14,208 1,184	14,880 1,240	15,660 1,305	16,440 1,370	17,232 1,436	3
4	ANNUAL MONTHLY	14,880 1,240	15,660 1,305	16,440 1,370	17,232 1,436	18,024 1,502	4
5	ANNUAL MONTHLY	15,660 1,305	16,440 1,370	17,232 1,436	18,024 1,502	18,888 1,574	5
6	ANNUAL MONTHLY	17,232 1,436	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	6
7	ANNUAL MONTHLY	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	7
8	ANNUAL MONTHLY	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	8
9	ANNUAL MONTHLY	20,820 1,735	21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	9
10	ANNUAL MONTHLY	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	10
11	ANNUAL MONTHLY	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	11
12	ANNUAL MONTHLY	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	12
13	ANNUAL MONTHLY	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	13
14	ANNUAL MONTHLY	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	14
15	ANNUAL MONTHLY	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	15
16	ANNUAL MONTHLY	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	16
17	ANNUAL MONTHLY	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	17
18	ANNUAL MONTHLY	49,932 4,161	52,188 4,349	54,528 4,544	56,916 4,743	59,508 4,959	18
19	ANNUAL MONTHLY	54,528 4,544	56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	19
20	ANNUAL MONTHLY	56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	67,944 5,662	20
21	ANNUAL MONTHLY	59,508 4,959	62,184 5,182	64,968 5,414	67,944 5,662	70,992 5,916	21

UNIT= 01, 03, 04, 05, 10, 17, 20

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	16,440	17,232	18,024	18,888	19,812	1
	MONTHLY	1,370	1,436	1,502	1,574	1,651	
2	ANNUAL	17,232	18,024	18,888	19,812	20,820	2
	MONTHLY	1,436	1,502	1,574	1,651	1,735	
3	ANNUAL	18,024	18,888	19,812	20,820	21,840	3
	MONTHLY	1,502	1,574	1,651	1,735	1,820	
4	ANNUAL	18,888	19,812	20,820	21,840	22,956	4
	MONTHLY	1,574	1,651	1,735	1,820	1,913	
5	ANNUAL	19,812	20,820	21,840	22,956	24,120	5
	MONTHLY	1,651	1,735	1,820	1,913	2,010	
6	ANNUAL	21,840	22,956	24,120	25,284	26,508	6
	MONTHLY	1,820	1,913	2,010	2,107	2,209	
7	ANNUAL	22,956	24,120	25,284	26,508	27,900	7
	MONTHLY	1,913	2,010	2,107	2,209	2,325	
8	ANNUAL	24,120	25,284	26,508	27,900	29,256	8
	MONTHLY	2,010	2,107	2,209	2,325	2,438	
9	ANNUAL	26,508	27,900	29,256	30,732	32,256	9
	MONTHLY	2,209	2,325	2,438	2,561	2,688	
10	ANNUAL	29,256	30,732	32,256	33,900	35,604	10
	MONTHLY	2,438	2,561	2,688	2,825	2,967	
11	ANNUAL	32,256	33,900	35,604	37,344	39,264	11
	MONTHLY	2,688	2,825	2,967	3,112	3,272	
12	ANNUAL	35,604	37,344	39,264	41,232	43,236	12
	MONTHLY	2,967	3,112	3,272	3,436	3,603	
13	ANNUAL	39,264	41,232	43,236	45,468	47,736	13
	MONTHLY	3,272	3,436	3,603	3,789	3,978	
14	ANNUAL	43,236	45,468	47,736	49,932	52,188	14
	MONTHLY	3,603	3,789	3,978	4,161	4,349	
15	ANNUAL	47,736	49,932	52,188	54,528	56,916	15
	MONTHLY	3,978	4,161	4,349	4,544	4,743	
16	ANNUAL	52,188	54,528	56,916	59,508	62,184	16
	MONTHLY	4,349	4,544	4,743	4,959	5,182	
17	ANNUAL	56,916	59,508	62,184	64,968	67,944	17
	MONTHLY	4,743	4,959	5,182	5,414	5,662	
18	ANNUAL	62,184	64,968	67,944	70,992	72,360	18
	MONTHLY	5,182	5,414	5,662	5,916	6,030	
19	ANNUAL	67,944	70,992	72,360	73,176		19
	MONTHLY	5,662	5,916	6,030	6,098		
20	ANNUAL	70,992	72,360	73,176			20
	MONTHLY	5,916	6,030	6,098			
21	ANNUAL	72,360	73,176				21
	MONTHLY	6,030	6,098				

UNITS= 01, 03, 04, 05, 10, 20

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE		ENTRANCE RATE											MAXIMUM RATE STEP 11
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10		
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
1	ANNUAL MONTHLY	33,522 2,793.50	38,508 3,209.00	40,710 3,392.50	42,798 3,566.50	44,916 3,743.00	47,178 3,931.50	48,810 4,067.50	50,532 4,211.00	52,302 4,358.50	54,228 4,519.00	55,794 4,649.50	
2	ANNUAL MONTHLY	38,508 3,209.00	40,710 3,392.50	42,798 3,566.50	44,916 3,743.00	47,178 3,931.50	49,548 4,129.00	51,282 4,273.50	53,052 4,421.00	54,906 4,575.50	56,964 4,747.00	58,644 4,887.00	
3	ANNUAL MONTHLY	44,484 3,707.00	46,692 3,891.00	49,062 4,088.50	51,552 4,296.00	54,096 4,508.00	56,772 4,731.00	58,644 4,887.00	60,498 5,041.50	62,442 5,203.50	64,446 5,370.50	66,390 5,532.50	
4	ANNUAL MONTHLY	50,322 4,193.50	52,818 4,401.50	55,416 4,618.00	58,206 4,850.50	61,086 5,090.50	64,182 5,348.50	66,132 5,511.00	68,166 5,680.50	70,236 5,853.00	72,372 6,031.00	74,208 6,184.00	
5	ANNUAL MONTHLY	55,416 4,618.00	58,206 4,850.50	61,086 5,090.50	64,182 5,348.50	67,362 5,613.50	70,680 5,890.00	72,708 6,059.00	74,760 6,230.00	76,836 6,403.00	78,938 6,561.50	79,860 6,555.00	

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE	ENTRANCE RATE STEP 1	STEP 2 STEP 3 STEP 4 STEP 5 STEP 6 STEP 7 STEP 8 STEP 9 STEP 10										MAXIMUM RATE STEP 11
		AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
3 ANNUAL MONTHLY	42,978 3,581.50	45,114 3,759.50	47,400 3,950.00	49,806 4,150.50	52,266 4,355.50	54,852 4,571.00	56,658 4,721.50	58,452 4,871.00	60,330 5,027.50	62,268 5,189.00	64,146 5,345.50	
4 ANNUAL MONTHLY	48,618 4,051.50	51,030 4,252.50	53,544 4,462.00	56,238 4,686.50	59,022 4,918.50	62,010 5,167.50	63,894 5,324.50	65,862 5,488.50	67,860 5,655.00	69,924 5,827.00	71,700 5,975.00	
5 ANNUAL MONTHLY	53,544 4,462.00	56,238 4,686.50	59,022 4,918.50	62,010 5,167.50	65,082 5,423.50	68,292 5,691.00	70,248 5,854.00	72,234 6,019.50	74,238 6,186.50	76,074 6,339.50	77,160 6,430.00	
6 ANNUAL MONTHLY	74,442 6,203.50	78,018 6,501.50	81,578 6,798.00	85,482 7,123.50	89,436 7,453.00	93,720 7,810.00	98,046 8,170.50					
7 ANNUAL MONTHLY	77,034 6,419.50	80,724 6,727.00	84,744 7,062.00	88,794 7,399.50	93,198 7,766.50	97,668 8,139.00	102,510 8,542.50					
8 ANNUAL MONTHLY	83,928 6,994.00	87,954 7,329.50	92,310 7,692.50	96,738 8,061.50	101,538 8,481.50	106,398 8,866.50	111,708 9,309.00					

UNITS= 71, 73, 75, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	33,522 2,793.50	35,580 2,965.00	37,620 3,135.00	39,546 3,295.50	41,502 3,458.50	43,590 3,632.50	45,102 3,758.50	46,692 3,891.00	48,324 4,027.00	50,106 4,175.50	51,552 4,296.00	
2 ANNUAL MONTHLY	35,580 2,965.00	37,620 3,135.00	39,546 3,295.50	41,502 3,458.50	43,590 3,632.50	45,102 3,758.50	46,692 3,891.00	48,324 4,027.00	50,106 4,175.50	51,552 4,296.00		
3 ANNUAL MONTHLY	36,096 3,008.00	38,124 3,177.00	40,062 3,338.50	42,000 3,500.00	44,106 3,675.50	46,302 3,858.50	47,892 3,991.00	49,524 4,127.00	51,234 4,269.50	53,124 4,427.00	54,708 4,559.00	
3A ANNUAL MONTHLY	36,804 3,067.00	38,880 3,240.00	40,860 3,405.00	42,834 3,569.50	44,994 3,749.50	47,226 3,935.50	48,852 4,071.00	50,526 4,210.50	52,278 4,356.50	54,186 4,515.50	55,782 4,648.50	
4 ANNUAL MONTHLY	41,100 3,425.00	43,146 3,595.50	45,330 3,777.50	47,628 3,969.00	49,980 4,165.00	52,458 4,371.50	54,186 4,515.50	55,896 4,658.00	57,696 4,808.00	59,550 4,962.50	61,344 5,112.00	
5 ANNUAL MONTHLY	46,494 3,874.50	48,798 4,068.50	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	61,104 5,092.00	62,988 5,249.00	64,896 5,408.00	66,870 5,572.50	68,568 5,714.00	
6 ANNUAL MONTHLY	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	62,238 5,186.50	65,310 5,442.50	67,182 5,598.50	69,078 5,756.50	70,998 5,916.50	72,750 6,062.50	73,794 6,149.50	
7 ANNUAL MONTHLY	64,704 5,392.00	67,812 5,651.00	71,178 5,931.50	74,592 6,216.00	78,294 6,524.50	82,050 6,837.50	85,112 7,176.00					
7A ANNUAL MONTHLY	65,934 5,494.50	69,102 5,758.50	72,534 6,044.50	76,008 6,334.00	79,788 6,649.00	83,610 6,967.50	87,756 7,313.00					
8 ANNUAL MONTHLY	71,178 5,931.50	74,592 6,216.00	78,294 6,524.50	82,050 6,837.50	86,112 7,176.00	90,246 7,520.50	94,716 7,893.00					
9 ANNUAL MONTHLY	77,544 6,462.00	81,270 6,772.50	85,298 7,108.00	89,388 7,449.00	93,816 7,818.00	98,310 8,192.50	103,212 8,601.00					

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	29,256 2,438	41,232 3,436	1
2	ANNUAL MONTHLY 24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	32,256 2,688	45,468 3,789	2
3	ANNUAL MONTHLY 26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	35,604 2,967	49,932 4,161	3
4	ANNUAL MONTHLY 29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	39,264 3,272	54,528 4,544	4
5	ANNUAL MONTHLY 32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	43,236 3,603	59,508 4,959	5
6	ANNUAL MONTHLY 35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	47,736 3,978	64,968 5,414	6
7	ANNUAL MONTHLY 39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	52,188 4,349	70,992 5,916	7
8	ANNUAL MONTHLY 43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	56,916 4,743	56,916 4,743	75,624 6,302	8
9	ANNUAL MONTHLY 47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	56,916 4,743	59,508 4,959	62,184 5,182	62,184 5,182	81,072 6,756	9
10	ANNUAL MONTHLY 52,188 4,349	54,528 4,544	56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	67,944 5,662	67,944 5,662		10
11	ANNUAL MONTHLY 56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	67,944 5,662	70,992 5,916	72,360 6,030	72,360 6,030		11
12	ANNUAL MONTHLY 62,184 5,182	64,968 5,414	67,944 5,662	70,992 5,916	73,464 6,122	76,032 6,336	78,696 6,558	78,696 6,558		12

UNITS: 01, 03, 04, 05, 10, 17, 20

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,900 1,075	13,500 1,125	14,208 1,184	14,880 1,240	15,660 1,305	1
2	ANNUAL MONTHLY	13,500 1,125	14,208 1,184	14,880 1,240	15,660 1,305	16,440 1,370	2
3	ANNUAL MONTHLY	14,208 1,184	14,880 1,240	15,660 1,305	16,440 1,370	17,232 1,436	3
4	ANNUAL MONTHLY	14,880 1,240	15,660 1,305	16,440 1,370	17,232 1,436	18,024 1,502	4
5	ANNUAL MONTHLY	15,660 1,305	16,440 1,370	17,232 1,436	18,024 1,502	18,888 1,574	5
6	ANNUAL MONTHLY	17,232 1,436	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	6
7	ANNUAL MONTHLY	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	7
8	ANNUAL MONTHLY	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	8
9	ANNUAL MONTHLY	20,820 1,735	21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	9
10	ANNUAL MONTHLY	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	10
11	ANNUAL MONTHLY	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	11
12	ANNUAL MONTHLY	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	12
13	ANNUAL MONTHLY	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	13
14	ANNUAL MONTHLY	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	14

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL	16,440	17,232	18,024	18,888	19,812	1
	MONTHLY	1,370	1,436	1,502	1,574	1,651	
2	ANNUAL	17,232	18,024	18,888	19,812	20,820	2
	MONTHLY	1,436	1,502	1,574	1,651	1,735	
3	ANNUAL	18,024	18,888	19,812	20,820	21,840	3
	MONTHLY	1,502	1,574	1,651	1,735	1,820	
4	ANNUAL	18,888	19,812	20,820	21,840	22,956	4
	MONTHLY	1,574	1,651	1,735	1,820	1,913	
5	ANNUAL	19,812	20,820	21,840	22,956	24,120	5
	MONTHLY	1,651	1,735	1,820	1,913	2,010	
6	ANNUAL	21,840	22,956	24,120	25,284	26,508	6
	MONTHLY	1,820	1,913	2,010	2,107	2,209	
7	ANNUAL	22,956	24,120	25,284	26,508	27,900	7
	MONTHLY	1,913	2,010	2,107	2,209	2,325	
8	ANNUAL	24,120	25,284	26,508	27,900	29,256	8
	MONTHLY	2,010	2,107	2,209	2,325	2,438	
9	ANNUAL	26,508	27,900	29,256	30,732	32,256	9
	MONTHLY	2,209	2,325	2,438	2,561	2,688	
10	ANNUAL	29,256	30,732	32,256	33,900	35,604	10
	MONTHLY	2,438	2,561	2,688	2,825	2,967	
11	ANNUAL	32,256	33,900	35,604	37,344	39,264	11
	MONTHLY	2,688	2,825	2,967	3,112	3,272	
12	ANNUAL	35,604	37,344	39,264	41,232	43,236	12
	MONTHLY	2,967	3,112	3,272	3,436	3,603	
13	ANNUAL	39,264	41,232	43,236	45,468	47,736	13
	MONTHLY	3,272	3,436	3,603	3,789	3,978	
14	ANNUAL	43,236	45,468	47,736	49,932	52,188	14
	MONTHLY	3,603	3,789	3,978	4,161	4,349	

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	1
2	ANNUAL MONTHLY	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	2
3	ANNUAL MONTHLY	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	3
4	ANNUAL MONTHLY	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	4
5	ANNUAL MONTHLY	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	5

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	1
2	ANNUAL MONTHLY	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	2
3	ANNUAL MONTHLY	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	56,916 4,743	3
4	ANNUAL MONTHLY	52,188 4,349	54,528 4,544	56,916 4,743	59,508 4,959	62,184 5,182	4
5	ANNUAL MONTHLY	56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	67,944 5,662	5

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$30.45 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$39.56 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$3.03

4 YEARS RESIDENCY - \$4.56

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.50 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.30 PER HOUR	\$3.03 PER HOUR	\$4.56 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	18,612 1,551	19,548 1,629	20,532 1,711	21,564 1,797	22,608 1,884	1
2	ANNUAL MONTHLY	20,532 1,711	21,564 1,797	22,608 1,884	23,784 1,982	24,948 2,079	2
3	ANNUAL MONTHLY	22,608 1,884	23,784 1,982	24,948 2,079	26,112 2,176	27,504 2,292	3
4	ANNUAL MONTHLY	24,948 2,079	26,112 2,176	27,504 2,292	28,872 2,406	30,288 2,524	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	23,784 1,982	24,948 2,079	26,112 2,176	27,504 2,292	28,872 2,406	1
2	ANNUAL MONTHLY	26,112 2,176	27,504 2,292	28,872 2,406	30,288 2,524	31,764 2,647	2
3	ANNUAL MONTHLY	28,872 2,406	30,288 2,524	31,764 2,647	33,420 2,785	35,112 2,926	3
4	ANNUAL MONTHLY	31,764 2,647	33,420 2,785	35,112 2,926	36,840 3,070	38,700 3,225	4

UNIT= .08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
11	ANNUAL MONTHLY	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	11
12	ANNUAL MONTHLY	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	12
13	ANNUAL MONTHLY	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	13
14	ANNUAL MONTHLY	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	14

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
11	ANNUAL MONTHLY	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	11
12	ANNUAL MONTHLY	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	12
13	ANNUAL MONTHLY	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	13
14	ANNUAL MONTHLY	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	14

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE STEP 10	
	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.
4 ANNUAL MONTHLY	33,744 2,812.00	35,448 2,954.00	37,200 3,100.00	39,036 3,253.00	41,016 3,418.00	43,080 3,590.00	45,276 3,773.00	47,520 3,960.00	49,884 4,157.00	52,428 4,369.00	55,056 4,588.00	57,804 4,817.00	60,696 5,058.00	63,732 5,311.00	66,936 5,578.00	70,308 5,859.00	73,852 6,160.00	77,568 6,464.00	81,456 6,780.00	85,528 7,127.00	89,784 7,482.00	94,224 7,852.00
5 ANNUAL MONTHLY	37,200 3,100.00	39,036 3,253.00	41,016 3,418.00	43,080 3,590.00	45,276 3,773.00	47,520 3,960.00	49,884 4,157.00	52,428 4,369.00	55,056 4,588.00	57,804 4,817.00	60,696 5,058.00	63,732 5,311.00	66,936 5,578.00	70,308 5,859.00	73,852 6,160.00	77,568 6,464.00	81,456 6,780.00	85,528 7,127.00	89,784 7,482.00	94,224 7,852.00	98,944 8,245.00	103,832 8,649.00
6 ANNUAL MONTHLY	41,016 3,418.00	43,080 3,590.00	45,276 3,773.00	47,520 3,960.00	49,884 4,157.00	52,428 4,369.00	55,056 4,588.00	57,804 4,817.00	60,696 5,058.00	63,732 5,311.00	66,936 5,578.00	70,308 5,859.00	73,852 6,160.00	77,568 6,464.00	81,456 6,780.00	85,528 7,127.00	89,784 7,482.00	94,224 7,852.00	98,944 8,245.00	103,832 8,649.00	108,944 9,076.00	114,272 9,523.00
7 ANNUAL MONTHLY	45,276 3,773.00	47,520 3,960.00	49,884 4,157.00	52,428 4,369.00	55,056 4,588.00	57,804 4,817.00	60,696 5,058.00	63,732 5,311.00	66,936 5,578.00	70,308 5,859.00	73,852 6,160.00	77,568 6,464.00	81,456 6,780.00	85,528 7,127.00	89,784 7,482.00	94,224 7,852.00	98,944 8,245.00	103,832 8,649.00	108,944 9,076.00	114,272 9,523.00	119,824 10,003.00	125,552 10,462.00

UNITS= 30, 37

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SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
16	ANNUAL	40,320	42,288	44,472	46,680	48,828	16
	MONTHLY	3,360	3,524	3,706	3,890	4,069	
17	ANNUAL	44,472	46,680	48,828	51,036	53,328	17
	MONTHLY	3,706	3,890	4,069	4,253	4,444	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
16	ANNUAL	51,036	53,328	55,668	58,200	60,816	16
	MONTHLY	4,253	4,444	4,639	4,850	5,068	
17	ANNUAL	55,668	58,200	60,816	63,540	66,444	17
	MONTHLY	4,639	4,850	5,068	5,295	5,537	

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	15.660 1.305	16.440 1.370	17.232 1.436	18.024 1.502	18.888 1.574	5
6	ANNUAL MONTHLY	17.232 1.436	18.024 1.502	18.888 1.574	19.812 1.651	20.820 1.735	6
7	ANNUAL MONTHLY	18.024 1.502	18.888 1.574	19.812 1.651	20.820 1.735	21.840 1.820	7
8	ANNUAL MONTHLY	18.888 1.574	19.812 1.651	20.820 1.735	21.840 1.820	22.956 1.913	8
9	ANNUAL MONTHLY	20.820 1.735	21.840 1.820	22.956 1.913	24.120 2.010	25.284 2.107	9
10	ANNUAL MONTHLY	22.956 1.913	24.120 2.010	25.284 2.107	26.508 2.209	27.900 2.325	10
11	ANNUAL MONTHLY	25.284 2.107	26.508 2.209	27.900 2.325	29.256 2.438	30.732 2.561	11
12	ANNUAL MONTHLY	27.900 2.325	29.256 2.438	30.732 2.561	32.256 2.688	33.900 2.825	12
13	ANNUAL MONTHLY	30.732 2.561	32.256 2.688	33.900 2.825	35.604 2.967	37.344 3.112	13
14	ANNUAL MONTHLY	33.900 2.825	35.604 2.967	37.344 3.112	39.264 3.272	41.232 3.436	14
15	ANNUAL MONTHLY	37.344 3.112	39.264 3.272	41.232 3.436	43.236 3.603	45.468 3.789	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
5	ANNUAL	19,812	20,820	21,840	22,956	24,120	5
	MONTHLY	1,651	1,735	1,820	1,913	2,010	
6	ANNUAL	21,840	22,956	24,120	25,284	26,508	6
	MONTHLY	1,820	1,913	2,010	2,107	2,209	
7	ANNUAL	22,956	24,120	25,284	26,508	27,900	7
	MONTHLY	1,913	2,010	2,107	2,209	2,325	
8	ANNUAL	24,120	25,284	26,508	27,900	29,256	8
	MONTHLY	2,010	2,107	2,209	2,325	2,438	
9	ANNUAL	26,508	27,900	29,256	30,732	32,256	9
	MONTHLY	2,209	2,325	2,438	2,561	2,688	
10	ANNUAL	29,256	30,732	32,256	33,900	35,604	10
	MONTHLY	2,438	2,561	2,688	2,825	2,967	
11	ANNUAL	32,256	33,900	35,604	37,344	39,264	11
	MONTHLY	2,688	2,825	2,967	3,112	3,272	
12	ANNUAL	35,604	37,344	39,264	41,232	43,236	12
	MONTHLY	2,967	3,112	3,272	3,436	3,603	
13	ANNUAL	39,264	41,232	43,236	45,468	47,736	13
	MONTHLY	3,272	3,436	3,603	3,789	3,978	
14	ANNUAL	43,236	45,468	47,736	49,932	52,188	14
	MONTHLY	3,603	3,789	3,978	4,161	4,349	
15	ANNUAL	47,736	49,932	52,188	54,528	56,916	15
	MONTHLY	3,978	4,161	4,349	4,544	4,743	

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	15,660 1,305	16,440 1,370	17,232 1,436	18,024 1,502	18,888 1,574	5
6	ANNUAL MONTHLY	17,232 1,436	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	6
7	ANNUAL MONTHLY	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	7
8	ANNUAL MONTHLY	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	8
9	ANNUAL MONTHLY	20,820 1,735	21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	9
10	ANNUAL MONTHLY	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	10
11	ANNUAL MONTHLY	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	11
12	ANNUAL MONTHLY	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	12
13	ANNUAL MONTHLY	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	13
14	ANNUAL MONTHLY	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	14
15	ANNUAL MONTHLY	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	15

UNIT= 54

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LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	19,812	20,820	21,840	22,956	24,120	5
	MONTHLY	1,651	1,735	1,820	1,913	2,010	
6	ANNUAL	21,840	22,956	24,120	25,284	26,508	6
	MONTHLY	1,820	1,913	2,010	2,107	2,209	
7	ANNUAL	22,956	24,120	25,284	26,508	27,900	7
	MONTHLY	1,913	2,010	2,107	2,209	2,325	
8	ANNUAL	24,120	25,284	26,508	27,900	29,256	8
	MONTHLY	2,010	2,107	2,209	2,325	2,438	
9	ANNUAL	26,508	27,900	29,256	30,732	32,256	9
	MONTHLY	2,209	2,325	2,438	2,561	2,688	
10	ANNUAL	29,256	30,732	32,256	33,900	35,604	10
	MONTHLY	2,438	2,561	2,688	2,825	2,967	
11	ANNUAL	32,256	33,900	35,604	37,344	39,264	11
	MONTHLY	2,688	2,825	2,967	3,112	3,272	
12	ANNUAL	35,604	37,344	39,264	41,232	43,236	12
	MONTHLY	2,967	3,112	3,272	3,436	3,603	
13	ANNUAL	39,264	41,232	43,236	45,468	47,736	13
	MONTHLY	3,272	3,436	3,603	3,789	3,978	
14	ANNUAL	43,236	45,468	47,736	49,932	52,188	14
	MONTHLY	3,603	3,789	3,978	4,161	4,349	
15	ANNUAL	47,736	49,932	52,188	54,528	56,916	15
	MONTHLY	3,978	4,161	4,349	4,544	4,743	

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-06				
	DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
	ADMINISTRATION-MIS-3005				
21 0303	ADMINISTRATIVE ASSISTANT III	1	33,900		
0308	STAFF ASSISTANT			1	35,604
	TECHNICAL SERVICES-3020				
22 0804	SENIOR SYSTEMS PROGRAMMER-MIS	1	49,932		
0804	SENIOR SYSTEMS PROGRAMMER-MIS	2	43,238	1	43,236
0828	PRINCIPAL SYSTEMS ENGINEER-MIS	1	52,188	5	52,188
0835	SENIOR SYSTEMS ENGINEER-MIS	1	49,932		
0835	SENIOR SYSTEMS ENGINEER-MIS	2	45,488	1	45,468
1184	COMPUTER SUPPORT SPECIALIST			1	27,900
23 0802	PRINCIPAL SYSTEMS PROGRAMMER-MIS	1	52,188		
1138	PRINCIPAL SYSTEMS PROGRAMMER			1	56,916
	LESS TURNOVER		274,888		329,504

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100-CORPORATE FUND

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
	ZONING-3008				
0430	CLERK III	1	21,840		
0431	CLERK IV			1	22,956
5757	COMPUTER CARTOGRAPHER II	1	27,900		
5758	COMPUTER CARTOGRAPHER III			1	29,256
	COMMUNITY AND NEIGHBORHOOD DEV.-3085				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	45,468
	DEVELOPMENT (T.I.F.)-3205				
1405	CITY PLANNER V	1	49,932		
1439	FINANCIAL PLANNING ANALYST	1	54,528		
1439	FINANCIAL PLANNING ANALYST			1	67,944
1440	COORDINATING PLANNER II			1	56,916
1441	COORDINATING PLANNER I			1	52,188
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	2	84,968	1	84,968
	LESS TURNOVER		135,300		137,772

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
	GENERAL INFORMATION SERVICES-3005				
30 0429	CLERK II	1	24,120	1	17,232
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	4	33,800	3	33,900
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS			1	30,732
	TELECOMMUNICATIONS UNIT-3010				
31 0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	1	32,256	1	25,284
	LESS TURNOVER		145,668		128,641

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON ZONING -2275				
	.0300 FOR COMMODITIES AND MATERIALS		11,000		26,000

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	ADMINISTRATION-3005				
3092	PROGRAM DIRECTOR	1	54,528	1	59,508
44 5414	LANDSCAPE ARCHITECT IV	1	35,604	1	43,236
	LESS TURNOVER				7,632

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	ADMINISTRATIVE SERVICES-3012				
	ADMINISTRATIVE SERVICES-4013				
48 0429	CLERK II	1	19,812		
0430	CLERK III			1	20,820
	OPERATIONS-3015				
	ADMINISTRATION-4015				
48 0303	ADMINISTRATIVE ASSISTANT III	1	32,256		
0308	STAFF ASSISTANT			1	33,900
	DISBURSEMENTS-4025				
0197	SUPERVISOR OF DISBURSEMENTS	1	49,832	1	52,188
48 0189	ACCOUNTING TECHNICIAN I	3	27,900	2	27,900
0189	ACCOUNTING TECHNICIAN I	2	20,820	1	20,820
0189	ACCOUNTING TECHNICIAN I			1	24,120
1575	VOUCHER COORDINATOR			1	29,256
	SYSTEMS AND PROCEDURES-4030				
48 1188	SYSTEMS ENGINEER	1	32,256	2	32,256
1188	SYSTEMS ENGINEER	1	33,900		
	PAYROLL-4035				
48 0190	ACCOUNTING TECHNICIAN II	1	25,284		
0191	AUDITOR I	1	29,256	2	29,256
0303	ADMINISTRATIVE ASSISTANT III			1	39,264
0308	STAFF ASSISTANT	1	43,236		
	ACCOUNTING-3020				
	GENERAL-4050				
50 0102	ACCOUNTANT II	1	41,232		

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
0103	ACCOUNTANT III			1	43,236
0120	SUPERVISOR OF ACCOUNTING	1	47,736		
0139	SENIOR FISCAL POLICY ANALYST			1	49,832
	COST CONTROL-4082				
51 0190	ACCOUNTING TECHNICIAN II	1	26,508	1	25,284
	RISK/BENEFITS-3025				
	RISK MANAGEMENT-4070				
51 0302	ADMINISTRATIVE ASSISTANT II	1	32,256		
0302	ADMINISTRATIVE ASSISTANT II	1	25,284		
0303	ADMINISTRATIVE ASSISTANT III			1	33,900
0303	ADMINISTRATIVE ASSISTANT III			1	27,900
	LESS TURNOVER		273,838		288,994

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2010				
	ADMINISTRATION-3040				
54 0105	ASSISTANT COMPTROLLER	1	70,992	1	74,544
	PROJECT ACCOUNTING-3055				
0430	CLERK III	1	26,508	1	18,888
	DHS VOUCHER AUDIT-3060				
0308	STAFF ASSISTANT	1	33,900	1	35,804
	LESS TURNOVER		82,278		78,914

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	HUMAN RESOURCES-3151				
	ADMINISTRATION-4609				
59 0308	STAFF ASSISTANT	1	33,900	1	30,732
	PERSONNEL-4611				
59 0431	CLERK IV	1	27,900		
1342	PERSONNEL ASSISTANT III			1	29,256
	ACCOUNTS RECEIVABLE-3152				
	ADMINISTRATION-AR-4620				
60 0225	MANAGER OF ACCOUNTS RECEIVABLE	1	56,916		
0712	SENIOR PUBLIC INFORMATION OFFICER			1	41,232
	ACCOUNTING-4621				
60 0429	CLERK II	1	22,956	1	24,120
	ENFORCEMENT-4622				
0308	STAFF ASSISTANT			1	30,732
60 0306	ASSISTANT DIRECTOR			1	54,528
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION	1	54,528		
	BUSINESS SERVICES-3153				
	ADMINISTRATION-4630				
61 0303	ADMINISTRATIVE ASSISTANT III			1	29,256
0809	EXECUTIVE SECRETARY I	1	27,900		
	CUSTOMER SERVICE-4631				
61 0190	ACCOUNTING TECHNICIAN II			1	30,732
0216	MANAGER OF CUSTOMER SERVICES	1	59,508		
0225	MANAGER OF ACCOUNTS RECEIVABLE			1	56,916
0326	SUPERVISOR OF LICENSE ADMINISTRATION	1	33,900	1	39,264

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
0421	REVENUE ACCOUNT SPECIALIST	6	29,256	5	29,256
0432	SUPERVISING CLERK	2	33,900	1	33,900
0711	PUBLIC INFORMATION OFFICER	1	37,344	1	30,732
0711	PUBLIC INFORMATION OFFICER	2	35,604	3	35,604
	ACCOUNTS MANAGEMENT-4632				
61 0190	ACCOUNTING TECHNICIAN II			1	25,284
0430	CLERK III	2	24,120	1	24,120
0430	CLERK III	1	20,820		
0711	PUBLIC INFORMATION OFFICER			1	30,732
	POLICY & PLANNING-4633				
61 0149	SUPERVISOR OF AUDITING			1	47,736
0188	MANAGER OF TAX ADMINISTRATION	1	62,184		
62 0149	SUPERVISOR OF AUDITING			1	62,184
0192	AUDITOR II			1	33,900
	PAYMENT PROCESSING-3154				
	ADMINISTRATION-4640				
62 0303	ADMINISTRATIVE ASSISTANT III	1	29,256		
0308	STAFF ASSISTANT			1	30,732
	CASHIERING-4641				
62 0212	DIRECTOR OF COLLECTION PROCESSING			1	43,236
0321	CHIEF CASHIER	1	43,236		
0743	SUPERVISOR OF INFORMATION SERVICES	1	41,232		
1158	CHIEF METHODS ANALYST			1	43,236
	RECONCILIATION-4642				
62 0193	AUDITOR III	1	43,236		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES			1	47,736

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	PUBLIC INFORMATION-4643				
62 0191	AUDITOR I			1	30,732
0415	INQUIRY AIDE III	1	26,508		
0431	CLERK IV			1	27,900
	CUSTOMER SATISFACTION-3155				
	POLICY-4651				
63 0216	MANAGER OF CUSTOMER SERVICES			1	59,508
0712	SENIOR PUBLIC INFORMATION OFFICER	1	41,232		
	COMPLIANCE-3156				
	INVESTIGATIONS-4661				
63 1226	MANAGER OF LINCENSE-INVESTIGATION			1	56,916
1227	REVENUE INVESTIGATOR I	4	29,256	3	29,256
1227	REVENUE INVESTIGATOR I	1	27,900	2	27,900
1912	PROJECT COORDINATOR	1	54,528		
	TAX POLICY-4662				
64 0146	MANAGER OF TAX POLICY			1	67,944
0148	ASSISTANT MANAGER OF AUDITING	1	67,944		
0149	SUPERVISOR OF AUDITING	1	54,528		
0192	AUDITOR II	1	33,900		
1223	REVENUE SPECIALIST SUPERVISOR			1	43,236
1225	SENIOR REVENUE SPECIALIST			1	39,264
1225	SENIOR REVENUE SPECIALIST			1	37,304
1227	REVENUE INVESTIGATOR I	1	35,804		
1228	REVENUE INVESTIGATOR II	1	37,344		
	COMPLIANCE ANALYSIS-4663				
64 0145	MANAGER OF COMPLIANCE ANALYSIS			1	67,944

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
0187	DIRECTOR OF ACCOUNTING	1	64,968		
0191	AUDITOR I	2	32,256	1	32,256
0194	AUDITOR IV			1	43,236
	FIELD AUDITING-4664				
64 0191	AUDITOR I	8	30,732		
0191	AUDITOR I			7	30,732
0193	AUDITOR III	2	35,604	1	35,604
1224	REVENUE SPECIALIST			1	26,508
65 0149	SUPERVISOR OF AUDITING	1	62,184		
	PARKING OPERATIONS-3157				
	PLANNING-4671				
0308	STAFF ASSISTANT	1	33,900	1	35,604
	SECURITY-4672				
65 0339	PARKING REVENUE SECURITY SPECIALIST			1	30,732
7102	DISPATCH CLERK	1	24,120		
	METER OPERATIONS-4673				
65 0334	MANAGER OF PARKING			1	62,184
7485	MANAGER OF PARKING METER OPERATIONS	1	59,508		
	PARKING ENFORCEMENT-4674				
66 0317	SUPERVISOR OF PARKING ADMINISTRATION			1	45,468
6139	FIELD SUPERVISOR	1	43,236		
	BOOT AND TOW-4675				
66 7112	BOOTER-PARKING	1	2,329.00M		
7113	SUPG BOOTER-PARKING	3	2,554.67M	4	2,544.67 M
	INFORMATION SERVICES-3159				
	PROJECT MANAGEMENT-4691				
66 0685	SENIOR DATA ENTRY OPERATOR	7	26,508	6	26,508

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
0831	PERSONAL COMPUTER OPERATER III			1	27,900
	LESS TURNOVER		702,009		756,445

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF ADMINISTRATIVE ADJUDICATION-30				
	DEPARTMENT OF ADMINISTRATIVE ADJUDICATION-2005				
	ADMINISTRATION-3005				
	SUPPORT SERVICES-4010				
0432	SUPERVISING CLERK			1	29,256
1341	PERSONNEL ASSISTANT II	1	27,900		
	LESS TURNOVER		300,000		301,356

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	ADMINISTRATION-3006				
	CORPORATION COUNSEL'S OFFICE-4005				
83 1657	FIRST ASSISTANT CORPORATION COUNSEL	1	105,420	1	109,656
	LITIGATION-3010				
83 1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	5	88,080	5	91,608
84 1616	PARALEGAL I	2	24,120	1	24,120
1616	PARALEGAL I	1	22,956	2	22,956
1643	ASSISTANT CORPORATION COUNSEL	2	74,196	1	74,196
1643	ASSISTANT CORPORATION COUNSEL	1	75,312	2	75,312
1643	ASSISTANT CORPORATION COUNSEL	3	50,916	2	50,916
1643	ASSISTANT CORPORATION COUNSEL	3	52,200	4	52,200
1643	ASSISTANT CORPORATION COUNSEL	2	81,132	1	82,344
1643	ASSISTANT CORPORATION COUNSEL	1	40,800	3	40,800
	COUNSEL AND APPEALS-3015				
84 1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	2	88,080	2	91,608
	TORTS-3020				
85 1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	88,080	3	91,608
	TRANSACTIONS-3030				
86 1617	PARALEGAL II			2	27,900
1643	ASSISTANT CORPORATION COUNSEL	1	58,464	2	58,464

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	1643 ASSISTANT CORPORATION COUNSEL	1	56,208		
	1843 ASSISTANT CORPORATION COUNSEL	1	81,132	1	82,344
	1650 DEPUTY CORPORATION COUNSEL	1	98,780	1	102,720
	1852 CHIEF ASSISTANT CORPORATION COUNSEL	3	88,080	3	91,808
	PROSECUTIONS-3035				
86	1643 ASSISTANT CORPORATION COUNSEL	5	40,800	4	40,800
	1643 ASSISTANT CORPORATION COUNSEL	2	42,024	3	42,024
	1843 ASSISTANT CORPORATION COUNSEL	1	81,132		
	1843 ASSISTANT CORPORATION COUNSEL	2	60,840	1	60,840
	1643 ASSISTANT CORPORATION COUNSEL			1	39,624
	1852 CHIEF ASSISTANT CORPORATION COUNSEL	1	88,080	2	91,608
87	1617 PARALEGAL II	2	29,256	1	29,259
	1619 SUPERVISING PARALEGAL			1	33,900
	LABOR-3050				
87	1643 ASSISTANT CORPORATION COUNSEL	1	57,324		
	1643 ASSISTANT CORPORATION COUNSEL	1	58,464	2	58,464
	1643 ASSISTANT CORPORATION COUNSEL	1	67,880		
	1643 ASSISTANT CORPORATION COUNSEL	1	82,064	2	62,064
	1643 ASSISTANT CORPORATION COUNSEL	2	54,840	1	54,840
	1643 ASSISTANT CORPORATION COUNSEL			1	47,282
	1643 ASSISTANT CORPORATION COUNSEL	3	45,900	2	45,900
	1643 ASSISTANT CORPORATION COUNSEL	3	40,800	4	40,800
	1650 DEPUTY CORPORATION COUNSEL	1	98,780	1	102,720
	1852 CHIEF ASSISTANT CORPORATION COUNSEL	3	88,080	3	91,808
	LESS TURNOVER		637,646		761,669

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
		ADMINISTRATION-3005				
		COMMISSIONER'S OFFICE-4005				
90	1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS	1	49,932		
	1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS			1	52,188
		LABOR RELATIONS-3015				
90	1386	LABOR RELATION SPECIALIST III	1	52,188	1	39,264
		EMPLOYMENT SERVICES-3020				
90	1393	PERSONNEL ANALYST III			1	52,188
92	1393	PERSONNEL ANALYST III	2	39,264	1	39,264
92		LESS TURNOVER		176,613		178,869

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
	ADMINISTRATION-3005				
	ADMINISTRATIVE SERVICES-4010				
94	1301 ADMINISTRATIVE SERVICES OFFICER I			1	37,344
	1302 ADMINISTRATIVE SERVICES OFFICER II	1	39,284		
	1520 PURCHASE CONTRACT ADMINISTRATOR	1	25,284		
	1575 VOUCHER COORDINATOR			1	24,120
	1815 PRINCIPAL STOREKEEPER			1	33,900
	1817 HEAD STOREKEEPER	1	33,900		
	CONTRACT ADMINISTRATION-3010				
95	0684 DATA ENTRY OPERATOR			1	19,812
	0831 PERSONAL COMPUTER OPERATER III	2	29,256		
	0831 PERSONAL COMPUTER OPERATER III	1	25,284		
	0831 PERSONAL COMPUTER OPERATER III	1	24,120		
	0832 PERSONAL COMPUTER OPERATER II			2	27,900
	0832 PERSONAL COMPUTER OPERATER II			2	25,284
	0833 PERSONAL COMPUTER OPERATER I	1	19,812		
96	LESS TURNOVER		172,212		167,580

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	GRAPHICS AND REPRODUCTION CENTER -37				
	GRAPHICS AND REPRODUCTION CENTER -2005				
	PRINTING SERVICES-3015				
6410	REPROGRAPHICS COORDINATOR II	1	41,232	1	27,900

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF FACILITIES MANAGEMENT -2015				
		FACILITIES MANAGEMENT-3035				
		INFORMATION SYSTEMS-4027				
	1147	DATA SERVICES ADMINISTRATOR			1	45,488
103	1572	CHIEF CONTRACT EXPEDITER	1	43,238		
		SUPPORT SERVICES-4030				
104	0308	STAFF ASSISTANT	1	39,264	1	41,232
		SECURITY OPERATIONS-4045				
104	0302	ADMINISTRATIVE ASSISTANT II			1	25,284
	8327	WATCHMAN	118	11.49H	117	11.49 H
		ENGINEERING OPERATIONS-4051				
105	7744	OPERATING ENGINEER GROUP C-TRAINEE	4	8.00H	4	9.50 H
		TRADES-4052				
	4774	STEAMFITTER	13	28.70H	14	28.70 H
		LESS TURNOVER		588,037		684,888

100-CORPORATE FUND
CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF REAL ESTATE MANAGEMENT -2040				
	.0155 RENTAL OF PROPERTY		11,336,902		11,717,672
	PROJECT MANAGEMENT-3105				
	CONSTRUCTION MANAGEMENT-4115				
107 0302	ADMINISTRATIVE ASSISTANT II	1	29,256		
0303	ADMINISTRATIVE ASSISTANT III			1	30,732
	LESS TURNOVER		168,708		170,184

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	BOARD OF ELECTION COMMISSIONERS -39				
	ELECTION AND ADMINISTRATION DIVISION -2005				
	ADMINISTRATION-3005				
109 0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE	1	72,360	1	74,244
0455	SENIOR CLERK-BOARD OF ELECTIONS	1	20,820	1	21,840
	LESS TURNOVER		145,748		148,652

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	COMMISSIONERS OFFICE-ADMINISTRATION-3005				
0320	ASSISTANT TO THE COMMISSIONER	1	43,236	2	45,488
	ACCIDENTS & ASSESSMENTS 3019				
0302	ADMINISTRATIVE ASSISTANT II			1	27,800
0665	SENIOR DATA ENTRY OPERATOR	1	26,508		
7133	DIRECTOR OF MAINTENANCE OPERATIONS			1	54,528
7173	ACCIDENT ADJUSTER	1	30,732	2	30,732
	HUMAN RESOURCES-3025				
1341	PERSONNEL ASSISTANT II	1	24,120	1	20,820
	FINANCIAL SERVICES - 3030				
1575	VOUCHER COORDINATOR			1	20,820
	WAREHOUSING/DISTRIBUTION-3040				
7107	AUTOMOTIVE PARTS MAN	7	12.22H	7	12.72 H
	CONTRACTS & ENGINEERING - 3060				
1481	CONTRACT REVIEW SPECIALIST I	1	33,800		
1482	CONTRACT REVIEW SPECIALIST II			1	35,604
	1685 N THROOP SHOP - 3075				
6673	MACHINIST (AUTOMOTIVE)	24	3,829.60M		
6673	MACHINIST (AUTOMOTIVE)			26	3,829.60 M
6674	MACHINIST	8	25.40H		
6674	MACHINIST			7	25.40 H

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
7107	AUTOMOTIVE PARTS MAN	8	12.22H	8	12.72 H
	2300 W 52ND ST. SHOP - 3077				
7107	AUTOMOTIVE PARTS MAN	1	12.22H	1	12.72 H
	4233 W FERDINAND SHOP - 3079				
8034	ELECTRICAL MECHANIC-AUTOMOTIVE	1	3,629.60M	2	3,629.60 M
7107	AUTOMOTIVE PARTS MAN	3	12.22H	3	12.72 H
	10101 S STONY SHOP - 3081				
0884	DATA ENTRY OPERATOR	1	18.888		
8034	ELECTRICAL MECHANIC-AUTOMOTIVE	1	3,629.60M	2	3,629.60 M
7107	AUTOMOTIVE PARTS MAN	2	12.22H	2	12.72 H
	3812 S IRON SHOP - 3083				
7107	AUTOMOTIVE PARTS MAN	2	12.22H	2	12.72 H
	QUALITY CONTROL - 3084				
8873	MACHINIST (AUTOMOTIVE)	1	3,629.60M		
8873	MACHINIST (AUTOMOTIVE)			2	3,629.60 M
8874	MACHINIST	2	25.40H		
8874	MACHINIST			1	25.40 H
	UST TASK FORCE/EMERGENCY SERVICE-3098				
7107	AUTOMOTIVE PARTS MAN		12.22H		12.72 H
	LESS TURNOVER		1,083.376		1,383.627

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	EPIDEMIOLOGY-3008				
3407	EPIDEMIOLOGIST			1	47,736
3408	SENIOR EPIDEMIOLOGIST	1	70,982		
	VIOLENCE PREVENTION-3041				
3486	PUBLIC HEALTH ADMINISTRATOR II			1	35,604
3988	PROGRAM DEVELOPMENT COORDINATOR	1	45,468		
	BUR. OF COMPREHENSIVE PERSONAL-3045				
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES	1	45,468		
	ENGLEWOOD HEALTH SERVICE CENTER-3085				
0302	ADMINISTRATIVE ASSISTANT II	1	35,604		
0303	ADMINISTRATIVE ASSISTANT III			1	37,344
1342	PERSONNEL ASSISTANT III	1	32,256		
3126	PHLEBOTOMIST			1	27,900
3139	CERTIFIED MEDICAL ASSISTANT	7	20,820	5	20,820
3139	CERTIFIED MEDICAL ASSISTANT			2	25,284
	WEST TOWN HEALTH SERVICE CENTER-3070				
3139	CERTIFIED MEDICAL ASSISTANT			5	20,820
3139	CERTIFIED MEDICAL ASSISTANT	1	25,284		
3139	CERTIFIED MEDICAL ASSISTANT	1	26,508	2	26,508
3746	SUPERVISING CLINIC NURSE	1	52,428		
3753	PUBLIC HEALTH NURSE III			1	52,428
	LOWER WEST HEALTH SERVICE-3075				
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION			1,414H	20.43 H

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF HEALTH -41					
DEPARTMENT OF HEALTH -1005					
3139	CERTIFIED MEDICAL ASSISTANT	3	20,820	1	20,820
3363	PHYSICIAN	9,100H	39,56H	7,280H	39,56 H
SOUTH LAWDALE HEALTH CLINIC-3090					
3139	CERTIFIED MEDICAL ASSISTANT			1	20,820
3363	PHYSICIAN	7,280H	39,56H	9,100H	39,56 H
3746	SUPERVISING CLINIC NURSE	1	52,428		
3753	PUBLIC HEALTH NURSE III			1	52,428
SOUTH CHICAGO HEALTH CLINIC-3100					
3139	CERTIFIED MEDICAL ASSISTANT	4	20,820	2	20,820
3139	CERTIFIED MEDICAL ASSISTANT	1	25,284		
3139	CERTIFIED MEDICAL ASSISTANT	1	26,508		
3472	CLINIC ADMINISTRATOR	1	47,736		
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I			1	48,932
3746	SUPERVISING CLINIC NURSE	1	47,520		
3746	SUPERVISING CLINIC NURSE	1	52,428		
3751	PUBLIC HEALTH NURSE I			1	52,428
3753	PUBLIC HEALTH NURSE III			1	47,520
UPTOWN HEALTH SERVICE CENTER-3125					
3751	PUBLIC HEALTH NURSE I	2,828H	20,43H	1,414H	20,43 H
BACK OF THE YARDS MENTAL HEALTH CENTER-3245					
3533	CLINICAL THERAPIST II	1	41,232		
ROSELAND MENTAL HEALTH CENTER-3290					
3533	CLINICAL THERAPIST II			1	41,232

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	CHATHAM-AVALON MENTAL HEALTH CENTER-3300				
0301	ADMINISTRATIVE ASSISTANT I	1	26,508		
0302	ADMINISTRATIVE ASSISTANT II			1	27,900
	BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
0428	CLERK II	1	18,024		
0430	CLERK III			1	18,888
	BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315				
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES			1	45,468
	FOOD SANITATION-3330				
2378	SANITARIAN IV	2	52,188		
2380	SANITARIAN III	1	30,732		
2380	SANITARIAN III	4	39,284		
2380	SANITARIAN III	1	41,232		
2380	SANITARIAN III	1	43,236		
2380	SANITARIAN III	1	45,488		
2380	SANITARIAN III	2	47,736		
2381	SANITARIAN II			6	27,900
2381	SANITARIAN II			1	29,256
2381	SANITARIAN II			1	32,256
2381	SANITARIAN II	1	33,900	8	33,900
2381	SANITARIAN II	1	35,804	13	35,804
2381	SANITARIAN II			3	37,344
2381	SANITARIAN II			7	39,284

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
2381	SANITARIAN II			2	41,232
2382	SANITARIAN I	6	26,508		
2382	SANITARIAN I	1	27,900		
2382	SANITARIAN I	1	30,732		
2382	SANITARIAN I	7	32,256		
2382	SANITARIAN I	12	33,900		
2382	SANITARIAN I	3	35,604		
2382	SANITARIAN I	7	37,344		
2382	SANITARIAN I	2	39,264		
2383	SUPERVISING SANITARIAN			1	33,900
2383	SUPERVISING SANITARIAN			4	41,232
2383	SUPERVISING SANITARIAN			1	43,236
2383	SUPERVISING SANITARIAN			1	45,468
2383	SUPERVISING SANITARIAN			1	47,736
2383	SUPERVISING SANITARIAN			2	49,932
2383	SUPERVISING SANITARIAN			2	52,188
3407	EPIDEMIOLOGIST	1	47,736		
3408	SENIOR EPIDEMIOLOGIST			1	70,992
	UPTOWN T.B. CLINIC-3335				
3746	SUPERVISING CLINIC NURSE	1	37,200		
3753	PUBLIC HEALTH NURSE III			1	41,016
	W. SIDE CTR FOR DISEASE CTRL-3340				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	41,232		
3746	SUPERVISING CLINIC NURSE	1	52,428		
3753	PUBLIC HEALTH NURSE III			1	55,056

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	ENGLEWOOD T.B CLINIC-3345				
3746	SUPERVISING CLINIC NURSE	1	55,056		
3753	PUBLIC HEALTH NURSE III			1	57,804
	MUNICIPAL SOCIAL HYGIENE CTRL-3355				
3177	MICROBIOLOGIST II			1	45,468
3348	MEDICAL DIRECTOR			1	50.18 H
3363	PHYSICIAN	9,667H	39.56H	6,755H	39.56 H
	ENGLEWOOD STD CLINIC-3365				
3177	MICROBIOLOGIST II	1	45,468		
	INFECTIOUS DISEASE CONTROL-3380				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II			1	41,232
	STD ROSELAND-3390				
3383	PHYSICIAN	1,820H	39.56H	2,912H	39.56 H
	LESS TURNOVER		1,279,233		1,398,485

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
	PROMOTING HUMAN RELATIONS-3005				
145 9679	DEPUTY COMMISSIONER			1	67,944

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
3020	SPECIALIST IN AGING III	6	54,528	5	54,528
3020	SPECIALIST IN AGING III			1	39,264
	LESS TURNOVER		59,457		44,193

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	GRANTS SUPPORT-3100				
0308	STAFF ASSISTANT	1	35,604		
0308	STAFF ASSISTANT	2	39,264	3	39,264

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
157 .0360	REPAIR PARTS AND MATERIALS		532,016		562,016
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES		2,399,000		2,489,000
	OFFICE OF PROFESSIONAL STANDARDS-3010				
158 9183	INVESTIGATOR-OPS I	2	33,900	1	33,900
9183	INVESTIGATOR-OPS I	3	41,232	4	41,232
	ADMINISTRATION SERVICES-3015				
180 1301	ADMINISTRATIVE SERVICES OFFICER I	1	47,736		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	49,932
9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130
	FINANCE DIVISION-3026				
	FINANCE SERVICES-4315				
180 1530	CONTRACT COMPLIANCE OFFICER	1	43,236	1	27,900
	PAYROLL SERVICES-4316				
161 0169	CHIEF TIMEKEEPER	1	52,188		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	54,528
	PERSONNEL DIVISION-3031				
181 1301	ADMINISTRATIVE SERVICES OFFICER I	1	39,264		
1301	ADMINISTRATIVE SERVICES OFFICER I	3	37,344	2	37,344
1301	ADMINISTRATIVE SERVICES OFFICER I	1	35,604		
3803	OCCUPATIONAL HEALTH NURSE	2	33,744	3	33,744
3785	NURSE CONSULTANT	1	45,276		
182 0302	ADMINISTRATIVE ASSISTANT II			1	29,256
0303	ADMINISTRATIVE ASSISTANT III			1	29,256
0303	ADMINISTRATIVE ASSISTANT III			1	32,256

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0431	CLERK IV	1	30,732		
0432	SUPERVISING CLERK			1	27,900
0432	SUPERVISING CLERK			1	32,256
0664	DATA ENTRY OPERATOR	1	20,820		
0665	SENIOR DATA ENTRY OPERATOR			1	21,840
0805	SECRETARY	1	27,900		
1301	ADMINISTRATIVE SERVICES OFFICER I	5	30,732	6	30,732
	DATA SYSTEMS-3040				
	POLICE SYSTEMS-4010				
163 1108	DATA BASE ANALYST III	1	64,968		
1149	DATA BASE MANAGER			1	67,944
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
164 0664	DATA ENTRY OPERATOR	2	19,812	1	19,812
0664	DATA ENTRY OPERATOR			1	21,840
0665	SENIOR DATA ENTRY OPERATOR	1	32,256	1	20,820
	RECORDS PROCESSING SECTION-4204				
185 0432	SUPERVISING CLERK	1	33,900	1	27,900
	FIELD INQUIRY SECTION-4205				
165 0664	DATA ENTRY OPERATOR	6	20,820	5	20,820
0664	DATA ENTRY OPERATOR	4	21,840	5	21,840
	POLICE IDENTIFICATION SECTION-4206				
0429	CLERK II	2	22,956	1	22,956
0429	CLERK II	1	26,508		
0430	CLERK III			1	24,120
0430	CLERK III			1	27,900

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0815	LAN COORDINATOR I	1	30,732		
1730	PROGRAM ANALYST			1	39,284
186 9224	FINGERPRINT TECHNICIAN II	2	27,900	3	27,900
9225	FINGERPRINT TECHNICIAN III			1	30,732
9225	FINGERPRINT TECHNICIAN III	3	45,468	2	45,468
167 0430	CLERK III	4	18,888	5	18,888
0430	CLERK III	2	19,812	1	19,812
0864	DATA ENTRY OPERATOR	9	18,888	12	18,888
0864	DATA ENTRY OPERATOR	4	20,820	3	20,820
0864	DATA ENTRY OPERATOR	5	21,840	3	21,840
9003	CRIMINAL HISTORY ANALYST	2	33,900	3	33,900
9003	CRIMINAL HISTORY ANALYST	1	41,232		
9214	FINGERPRINT TECHNICIAN I	9	20,820	10	20,820
9214	FINGERPRINT TECHNICIAN I	6	26,508	5	26,508
9224	FINGERPRINT TECHNICIAN II	6	25,284	5	25,284
	GUN REGISTRATION SECTION-4207				
0432	SUPERVISING CLERK			1	37,344
0870	SUPERVISOR OF TERMINAL OPERATIONS	1	35,604		
	ADMINISTRATION OPERATIONAL-3095				
0430	CLERK III	1	18,888		
172 9781	FIRST DEPUTY SUPERINTENDENT	1	114,284	1	119,148
	ADMINISTRATION TECHNICAL-3150				
180 0308	STAFF ASSISTANT			1	45,468
0810	EXECUTIVE SECRETARY II	1	43,236		
9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
181 0302	ADMINISTRATIVE ASSISTANT II	1	25,284	1	22,956

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	CRIME LABORATORY DIVISION-3225				
0429	CLERK II	1	19,812		
0429	CLERK II	1	20,820		
0864	DATA ENTRY OPERATOR	1	20,820	2	20,820
0864	DATA ENTRY OPERATOR			1	21,840
9203	POLICE FORENSIC INVESTIGATOR III			1	72,234
	ADMINISTRATION INVESTIGATIVE-3240				
185 9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130
	DETECTIVE DIVISION-3245				
	SPECIAL ACTIVITY GROUP-4070				
186 0429	CLERK II	1	21,840		
0864	DATA ENTRY OPERATOR			1	22,956
	PATROL DIVISION ADMINISTRATION-3260				
	DISTRICT LAW ENFORCEMENT-4100				
4238	PROPERTY CUSTODIAN	1	32,256		
9122	DETENTION AIDE	19	25,284	18	25,284
	GENERAL SUPPORT-3270				
	EVIDENCE & RECOVERED PROPERTY-4140				
4238	PROPERTY CUSTODIAN	3	32,256	4	32,256
4238	PROPERTY CUSTODIAN	7	20,820	6	20,820
	POLICE DOCUMENT SERVICES-4150				
4238	PROPERTY CUSTODIAN	3	20,820	2	20,820
	ADMINISTRATION STAFF SERVICES-3305				
189 9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	EDUCATION AND TRAINING DIVISION-3320				
170 0302	ADMINISTRATIVE ASSISTANT II	1	32,256		
0303	ADMINISTRATIVE ASSISTANT III			1	33,900
	LESS TURNOVER		20,364,000		20,482,898

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PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF POLICE -57				
		OFFICE OF EMERGENCY COMMUNICATIONS -2705				
		ADMINISTRATION-3705				
		EXECUTIVE DIRECTOR'S OFFICE-4705				
193	5633	PROJECT DIRECTOR	1	81,360		
	9684	DEPUTY DIRECTOR			1	81,360
		FIRE DISPATCH-3730				
195	8605	FIRE COMMUNICATIONS OPERATOR I	2	21,432	3	21,432
	8606	FIRE COMMUNICATIONS OPERATOR II	5	46,440	4	46,440
		LESS TURNOVER		1,400,000		1,374,992

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	0182 REPAIR MAINTENANCE OF EQUIPMENT		887,895		888,269
	ADMINISTRATION-3005				
	HEADQUARTERS ADMINISTRATION-4005				
197 0304	ASSISTANT TO COMMISSIONER			1	56,916
0805	SECRETARY	1	26,508		
0809	EXECUTIVE SECRETARY I			1	27,900
8511	ASSISTANT TO THE COMMISSIONER-CFD	1	54,528		
188 0428	CLERK I	1	14,880		
0429	CLERK II			1	17,232
	RECORDS-4046				
0430	CLERK III	1	22,956	1	18,888
	FIRE SUPPRESSION AND RESCUE-3010				
	ADMINISTRATION-4020				
199 0805	SECRETARY	1	24,120		
0809	EXECUTIVE SECRETARY I			1	25,284
	FIELD OPERATIONS-4025				
8735	LIEUTENANT	3	41,100	4	41,100
8735	LIEUTENANT	58	81,344	58	81,344
8737	CAPTAIN	6	81,104	7	81,104
8737	CAPTAIN	30	68,568	29	68,568
200 8731	FIREFIGHTER	24	33,522	23	33,522
	FIRE PREVENTION-3015				
0810	EXECUTIVE SECRETARY II	1	27,900	1	30,732
202 0413	INQUIRY AIDE I			1	22,956
0836	SENIOR TYPIST	1	21,840		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	BUREAU OF ADMINISTRATIVE SERVICES-3020				
	PERSONNEL-4050				
202 3371	OCCUPATIONAL HEALTH PHYSICIAN	100H	45.62H	1,560H	39.56 H
3371	OCCUPATIONAL HEALTH PHYSICIAN	1,460H	39.56H		
203 0308	STAFF ASSISTANT			1	30,732
	EMERGENCY MEDICAL SERVICES-3025				
204 3371	OCCUPATIONAL HEALTH PHYSICIAN	2,080H	39.56H	100H	45.62 H
3371	OCCUPATIONAL HEALTH PHYSICIAN			1,980H	39.56 H
	BUREAU OF SUPPORT SERVICES-3030				
	APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085				
205 1817	HEAD STOREKEEPER	1	27,900		
	BREATHING APPARATUS-4086				
205 6731	AIR MASK TECHNICIAN	4	30,732	1	30,732
6732	SENIOR AIR MASK TECHNICIAN	1	33,900	3	33,900
6733	SUPERVISING AIR MASK TECHNICIAN			1	37,344
	LESS TURNOVER		3,500,000		3,472,100

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ZONING -61				
	DEPARTMENT OF ZONING -2005				
	ZONING USE COMPLIANCE-3005				
0615	LAN COORDINATOR I			1	39,284
209 1184	COMPUTER SUPPORT SPECIALIST	1	37,344		
	LESS TURNOVER		10,500		12,420

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	.0130 POSTAGE		60,000		70,000
	.0350 STATIONERY AND OFFICE SUPPLIES		54,700		58,700
211	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		40,500		45,000
	ADMINISTRATION-3005				
212	0415 INQUIRY AIDE III			1	27,900
	0430 CLERK III	1	26,508		
	BUREAU OF ADMINISTRATION-3010				
	DATA PROCESSING-4035				
1775	RECORDS ADMINISTRATOR	1	72,360	1	49,932
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015				
	LICENSING AND REGISTRATION-4050				
0302	ADMINISTRATIVE ASSISTANT II	1	28,508	1	27,900
	BUREAU OF BUILDING INSPECTION-3020				
	BUILDING INSPECTION-ADMINISTRATION-4080				
0308	STAFF ASSISTANT	1	37,344	1	39,264
2122	DIRECTOR OF CONSERVATION INSPECTIONS	1	64,868	1	54,528
	BUILDING INSPECTIONS-4085				
0430	CLERK III	1	18,888	2	18,888
0430	CLERK III	2	22,956	1	22,956
	BUREAU OF TECHNICAL INSPECTIONS-3025				
	CONSTRUCTION INSPECTION-4080				
7610	CONSTRUCTION EQUIPMENT INSPECTOR	2	4,802.50M	3	4,802.50 M

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	ELECTRICAL CODE COMPLIANCE INSPECTION-4085				
5156	CHIEF ELECTRICAL INSPECTOR	1	73,176	1	76,032
	MECHANICAL EQUIPMENT INSPECTION-4085				
216 2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	2	4,884.53M	3	4,884.53 M
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR	2	4,971.20M	1	4,971.20 M
	IRON INSPECTIONS-4105				
2164	IRON INSPECTOR	3	4,394.00M	4	4,394.00 M
	LESS TURNOVER		619,407		718,848

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	MANAGEMENT & OPERATIONS-3010				
219 0313	ASSISTANT COMMISSIONER			1	45,468
9844	SENIOR HEARING OFFICER	1	39,264		
	CONSUMER PROTECTION-3015				
	WEIGHTS & MEASURES-4025				
219 2491	CONSUMER INVESTIGATOR II	2	35,604	1	35,604
2492	SUPERVISING CONSUMER INVESTIGATOR	1	37,344	2	37,344
	PUBLIC VEHICLE OPERATIONS-3030				
0864	DATA ENTRY OPERATOR			1	18,888
220 0431	CLERK IV	1	26,508		
0432	SUPERVISING CLERK			1	27,900
0864	DATA ENTRY OPERATOR	1	20,820		
0865	SENIOR DATA ENTRY OPERATOR			1	21,840
0865	SENIOR DATA ENTRY OPERATOR	2	26,508	1	26,508
0831	PERSONAL COMPUTER OPERATER III			1	27,900
	CONSUMER AFFAIRS-3035				
221 0313	ASSISTANT COMMISSIONER			1	65,976
0415	INQUIRY AIDE III			1	25,284
0430	CLERK III	1	18,812		
0430	CLERK III	1	24,120		
0705	DIRECTOR PUBLIC AFFAIRS	1	64,968		
0832	PERSONAL COMPUTER OPERATER II			1	20,820
	TARGET PROSECUTIONS-3040				
221 2490	CONSUMER INVESTIGATOR I	1	30,732		

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
2491	CONSUMER INVESTIGATOR II			1	32,256
	LESS TURNOVER		153,638		188,978

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	ENFORCEMENT-3015				
	INSPECTIONS-4025				
0702	PUBLIC RELATIONS REP II	1	43,236		
1187	COMPUTER APPLICATIONS ANALYST I			1	45,468
	SOLID WASTE MANAGEMENT-3026				
	SOLID WASTE- FIELD OPERATIONS-4077				
0309	COORDINATOR OF SPECIAL PROJECTS			1	43,236
2916	SUPERVISING PROGRAM AUDITOR	1	43,236		
	LESS TURNOVER		193,135		195,367

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON ANIMAL CARE AND CONTROL -73				
	COMMISSION ON ANIMAL CARE AND CONTROL -2005				
	ANIMAL CARE AND CONTROL-3005				
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	2	41,232		
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	43,236	2	43,236
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES			1	47,736
3481	ANIMAL CONTROL INSPECTOR	2	37,344	2	39,264
3485	SUPERVISOR OF ANIMAL CONTROL OFFICERS	2	43,236	2	47,736
3496	ANIMAL CONTROL OFFICER	1	22,856		
3496	ANIMAL CONTROL OFFICER	3	24,120		
3496	ANIMAL CONTROL OFFICER	5	25,284	8	25,284
3496	ANIMAL CONTROL OFFICER	1	26,508	2	26,508
3496	ANIMAL CONTROL OFFICER	6	30,732	1	30,732
3496	ANIMAL CONTROL OFFICER	2	32,256	5	32,256
3496	ANIMAL CONTROL OFFICER	4	33,800	2	33,800
3496	ANIMAL CONTROL OFFICER	3	35,604	4	35,604
3496	ANIMAL CONTROL OFFICER			3	37,344
	LESS TURNOVER		89,912		121,248

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	COMMISSIONER'S OFFICE -2005				
	OPERATIONS MANAGEMENT-3005				
0313	ASSISTANT COMMISSIONER	1	59,508	1	82,184
	LESS TURNOVER		54,296		56,972

100-CORPORATE FUND

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ADMINISTRATIVE SERVICES DIVISION -2006				
	SAFETY & TRAINING-3013				
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,232
0701	PUBLIC RELATIONS REP I	1	35,604		
	PROPERTY ADMINISTRATION-3015				
4546	DIRECTOR OF FACILITIES			1	59,916
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	1	54,528		
	LESS TURNOVER		89,067		100,083

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
	SANITATION ADMINISTRATION-3042				
	EXECUTIVE DIRECTION-4030				
8179	GENERAL SUPERINTENDENT OF SANITATION	1	73,176	1	76,032
	FINANCIAL CONTROLS-4033				
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	64,968	1	67,944
	SOLID WASTE COLLECTION-3050				
	SUPERVISORY & CLERICAL-4021				
8173	WARD SUPERINTENDENT	2	49,932	1	49,932
8173	WARD SUPERINTENDENT	11	52,188	10	52,188
8173	WARD SUPERINTENDENT	7	54,528	8	54,528
8190	SUPERVISOR OF LOT CLEANING SERVICES			4	30,732
	CONTAINERIZATION-4022				
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,232
6324	LABORER	14	18.22H	13	18.22 H
	REFUSE COLLECTION-4025				
7124	EQUIPMENT DISPATCHER	4	20.25H	3	20.25 H
7127	EQUIPMENT DISPATCHER-IN CHARGE			1	20.25 H
	MTD ALLOCATION-3401				
7124	EQUIPMENT DISPATCHER	6	20.25H	5	20.25 H
7127	EQUIPMENT DISPATCHER-IN CHARGE			1	21.25 H
	LESS TURNOVER		2,556,102		2,643,373

100-CORPORATE FUND
CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030				
	ADMINISTRATION-3075				
0124	FINANCE OFFICER			1	54,528
0302	ADMINISTRATIVE ASSISTANT II	1	24,120	1	27,900
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	49,932		
	STREET LIGHT MAINTENANCE-3086				
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS			1	45,468
5083	FOREMAN OF LAMP MAINTENANCE MEN	2	22.13H	1	22.13 H
5235	LOAD DISPATCHER			1	4,472.00 M
	TRAFFIC SIGNAL MAINTENANCE-3087				
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN	2	4,919.20M	1	4,919.20 M
	LESS TURNOVER		530,409		533,741

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL CONSTRUCTION DIVISION -2035				
	OPERATIONS SUPPORT-3095				
0164	SUPERVISING TIMEKEEPER	1	32,256		
1575	VOUCHER COORDINATOR			1	27,900
1588	PROCUREMENT CONTROL OFFICER I			1	32,256
1815	PRINCIPAL STOREKEEPER	1	26,508		
5836	ASSISTANT PROJECT DIRECTOR			2	52,188
5814	ELECTRICAL ENGINEER IV			1	47,736
8243	GENERAL FOREMAN OF LABORERS	4	3,972.80M	3	3,972.80 M
	CONSTRUCTION ENGINEERING-3100				
5813	ELECTRICAL ENGINEER III	1	45,468		
6144	ENGINEERING TECHNICIAN V	1	41,232		
6145	ENGINEERING TECHNICIAN VI			1	43,236
	LESS TURNOVER		591,826		854,193

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
	ELECTRICAL INSTALLATION, REPAIR-3116				
	RADIO SERVICE AND DISPATCH-4082				
7127	EQUIPMENT DISPATCHER-IN CHARGE	1	20.90H	1	21.25 H
	LESS TURNOVER		432,247		432,961

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	FIELD OPERATIONS-3390				
7127	EQUIPMENT DISPATCHER-IN CHARGE	1	20.90H	1	21.25 H
	LESS TURNOVER		359,996		380,710

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
BUREAU OF FORESTRY -2060					
ADMINISTRATION-3127					
ADMINISTRATIVE SUPPORT-4064					
7946	SENIOR CITY FORESTER	1	35,604	1	37,344
PERSONNEL SERVICES-4085					
1302	ADMINISTRATIVE SERVICES OFFICER II			1	47,736
7946	SENIOR CITY FORESTER	1	45,468		
PAYROLL SERVICES-4086					
0430	CLERK III	1	25,284		
FORESTRY SUPPORT-3128					
OPERATIONAL SUPPORT-4047					
7946	SENIOR CITY FORESTER	1	35,604	1	37,344
7947	PRINCIPAL CITY FORESTER	2	54,528	2	56,816
BEAUTIFICATION-3141					
BOULEVARD MAINTENANCE-4073					
7945	CITY FORESTER	1	35,604	1	37,344
MTD ALLOCATION-3406					
7183	MOTOR TRUCK DRIVER	53	20.25H	54	20.25 H
LESS TURNOVER			381,520		408,810

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
	PUBLIC INFORMATION/GENERAL SUPPORT-3005				
0318	ASSISTANT TO THE COMMISSIONER	1	43,236		
0320	ASSISTANT TO THE COMMISSIONER			1	45,488
0705	DIRECTOR PUBLIC AFFAIRS			1	56,916

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF ADMINISTRATION AND PLANNING -2015					
FINANCE AND ADMINISTRATION-3025					
GENERAL SUPPORT-4005					
0308	STAFF ASSISTANT	1	47,736	1	49,932
9679	DEPUTY COMMISSIONER	1	83,820	1	88,224
FINANCIAL MANAGEMENT-4015					
0431	CLERK IV	1	27,900		
1575	VOUCHER COORDINATOR			1	27,900
CONTRACTS & SPECIFICATIONS-4025					
0302	ADMINISTRATIVE ASSISTANT II			1	25,284
0864	DATA ENTRY OPERATOR	1	24,120		
1191	CONTRACT ADMINISTRATOR	1	62,184	1	54,528
1191	CONTRACT ADMINISTRATOR			1	59,508
1572	CHIEF CONTRACT EXPEDITER			1	43,236
5614	CIVIL ENGINEER IV	4	56,916	3	56,916
6144	ENGINEERING TECHNICIAN V	1	41,232		
PERSONNEL SERVICES-4087					
0303	ADMINISTRATIVE ASSISTANT III	1	35,604		
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,232
1301	ADMINISTRATIVE SERVICES OFFICER I	2	30,732	1	30,732
1359	TRAINING OFFICER			1	37,344
LEGISLATIVE AND COMMUNITY SERVICES-4089					
0308	STAFF ASSISTANT	1	52,188	1	54,528
0313	ASSISTANT COMMISSIONER			1	67,944
0313	ASSISTANT COMMISSIONER			1	72,380
1440	COORDINATING PLANNER II	1	64,968		
2803	DIRECTOR, COMMUNITY SERVICES	1	70,992		
PLANNING-3026					
PROG. DEVELOP. AND COORD.-4105					
0313	ASSISTANT COMMISSIONER	1	62,184		

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
1440	COORDINATING PLANNER II			1	64,968

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	ADMINISTRATION-3031				
	PROGRAM SUPPORT-4034				
9679	DEPUTY COMMISSIONER	1	80,760	1	88,224
	QUALITY CONTROL DIVISION-3036				
	QUALITY CONTROL DIVISION-4074				
5854	ENGINEER OF CONSTRUCTION	1	73,464	1	76,032

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF TRAFFIC -2040				
	ADMINISTRATION-3040				
0302	ADMINISTRATIVE ASSISTANT II			1	27,900
0429	CLERK II			1	25,284
0430	CLERK III	1	20,820		
0796	RECEPTIONIST (PER AGREEMENT)	1	25,284		
0805	SECRETARY	1	26,508		
0832	PERSONAL COMPUTER OPERATER II			1	21,840
9879	DEPUTY COMMISSIONER	1	83,820	1	88,224
	PLANNING & DESIGN-3042				
0302	ADMINISTRATIVE ASSISTANT II			1	29,256
0805	SECRETARY	1	27,900		

100-CORPORATE FUND
CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF BRIDGES AND TRANSIT -2055					
ADMINISTRATION-3155					
0302	ADMINISTRATIVE ASSISTANT II	1	26,508	2	29,256
0302	ADMINISTRATIVE ASSISTANT II			1	25,284
0380	DIRECTOR OF ADMINISTRATION I			1	37,344
0805	SECRETARY	1	24,120		
0805	SECRETARY	1	27,900		
3947	ADMINISTRATIVE SUPERVISOR	1	33,900		
5904	CHIEF ENGINEER	1	83,820	1	88,224
CONSTRUCTION DIVISION-3157					
MFT-BRIDGES AND MAINTENANCE-4166					
7230	BRIDGE OPERATOR	19	25,284	20	25,284
7230	BRIDGE OPERATOR	8	39,264	7	39,264

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	NEIGHBORHOOD IMPROVEMENTS-3079				
	PROGRAM SUPPORT-4091				
4435	CEMENT FINISHER	1	25.75H		
4437	FOREMAN OF CEMENT FINISHERS			1	25.75. H
	50/50 SIDEWALKS-4093				
0189	ACCOUNTING TECHNICIAN I			1	24,120
0432	SUPERVISING CLERK	1	39,284		
0805	SECRETARY	1	24,120		
3847	ADMINISTRATIVE SUPERVISOR			1	41,232
	ALLEYS-4087				
0431	CLERK IV	1	26,508		
0432	SUPERVISING CLERK			1	27,900

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	PROGRAM SUPPORT-3173				
5906	CHIEF HIGHWAY ENGINEER	1	83,820	1	88,224
	ARTERIAL STREETS-3174				
5613	CIVIL ENGINEER III	1	52,188		
5614	CIVIL ENGINEER IV			1	54,528
5633	PROJECT DIRECTOR			1	70,992
5636	ASSISTANT PROJECT DIRECTOR	1	67,944		
	MAJOR PROJECTS-3175				
5613	CIVIL ENGINEER III	1	52,188		
5615	CIVIL ENGINEER V			1	56,916

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
	.0955 INTEREST ON DAILY TENDER NOTES		15,691,756		15,053,154

200-WATER FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2006				
	ADMINISTRATION-3005				
	AGENCY SUPPORT SERVICES-4055				
307 0302	ADMINISTRATIVE ASSISTANT II	1	28,256	1	22,958
	SECURITY AND FLEET ADMINISTRATION-4060				
307 0428	CLERK II			1	22,958
	ADMINISTRATIVE DIVISION-3025				
	PERSONNEL-4120				
1302	ADMINISTRATIVE SERVICES OFFICER II			1	58,508
308 1302	ADMINISTRATIVE SERVICES OFFICER II	2	58,918	1	58,918
	LESS TURNOVER		115,370		75,110

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER ENGINEERING -2007				
	CAPITAL PROJECTS-3265				
311 8052	MECHANICAL ENGINEER II	1	43,236		
8053	MECHANICAL ENGINEER III			1	45,468
8053	MECHANICAL ENGINEER III	1	47,736		
8053	MECHANICAL ENGINEER III	1	48,932		
8054	MECHANICAL ENGINEER IV			1	48,932
8054	MECHANICAL ENGINEER IV			1	52,188
	PLUMBING INSPECTION SERVICES-3270				
	WATER QUALITY CONTROL-4160				
312 3942	DIRECTOR OF FIELD OPERATIONS			1	75,624
9679	DEPUTY COMMISSIONER	1	80,040		
	LESS TURNOVER		3,409,121		3,411,389

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
	ADMINISTRATIVE AND CLERICAL-3035				
	ADMINISTRATION-4005				
315 0303	ADMINISTRATIVE ASSISTANT III	1	33,800	1	35,804
	CONSUMER SERVICE-3040				
	PHONE INQUIRIES-4015				
315 0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	20,820	2	20,820
	SYSTEMS AND PROCESSING-3050				
	BILLING UNIT-4042				
317 0429	CLERK II	1	22,856		
	FIELD OPERATIONS-3055				
	READING METERS-4051				
1087	CHIEF WATER RATE TAKER	1	58,508	1	64,988
	LESS TURNOVER		2,225,654		2,230,682

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200-WATER FUND

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
	ADMINISTRATION-3090				
	CLERICAL SECTION-4035				
322 0302	ADMINISTRATIVE ASSISTANT II			1	22,958
0308	STAFF ASSISTANT			1	30,732
	CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110				
323 0104	ACCOUNTANT IV			1	35,804
0188	ACCOUNTING TECHNICIAN I			2	20,820
0833	PERSONAL COMPUTER OPERATER I			1	18,888
	REPAIRS, RENEWALS & WATER LEAK-3118				
	REPAIRS, RENEWALS & WATER LEAK-4170				
323 0104	ACCOUNTANT IV	1	35,804		
0188	ACCOUNTING TECHNICIAN I	2	20,820		
0833	PERSONAL COMPUTER OPERATER I	1	18,888		
	LESS TURNOVER		2,000,000		2,113,196

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER QUALITY DIVISION -2033				
	WATER PURIFICATION LABDRATORY-3133				
328 3178	MICROBIOLOGIST III	2	49,932		
3178	MICROBIOLOGIST III			1	49,932
3178	MICROBIOLOGIST III			1	35,604
3179	MICROBIOLOGIST IV	1	39,264	1	52,188
	LESS TURNOVER		83,610		82,206

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER PRODUCTION DIVISION -2035				
	ADMINISTRATION-3140				
331 4774	STEAMFITTER	1	28.70H		
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145				
331 5516	ASSISTANT CHIEF FILTRATION ENGINEER			1	52,188
332 4774	STEAMFITTER	3	28.70H	4	28.70 H
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3160				
332 0431	CLERK IV	1	30,732		
1588	PROCUREMENT CONTROL OFFICER I			1	32,256
1811	STOREKEEPER	1	18,024		
5532	WATER CHEMIST II	2	32,256	3	32,256
5532	WATER CHEMIST II	3	45,488	2	45,488
336 1811	STOREKEEPER			1	18,888
	LESS TURNOVER		655,283		696,647

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
	VEHICLE LICENSE DATA SERVICES-3030				
344 0429	CLERK II	1	17,232		
0884	DATA ENTRY OPERATOR			1	18,888
	LESS TURNOVER		64,082		85,738

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	PAYMENT PROCESSING-3154				
	CASHIERING-4641				
345 0205	CASHIER	1	19,812	1	18,888
	LESS TURNOVER		30,694		29,770

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIONS-3055				
349 1650	DEPUTY CORPORATION COUNSEL	1	98,760	1	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	88,080	1	91,608

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
	ADMINISTRATION-3211				
	EXECUTIVE DIRECTION-4100				
0184	SUPERVISING TIMEKEEPER	1	25,284	1	26,508
3092	PROGRAM DIRECTOR	1	48,832	1	52,188
	CONTRACTUAL TOWING-3217				
	ABANDONED TOWS-4155				
6286	FIELD VEHICLE INVESTIGATOR			1	43,236
7152	REFUSE COLLECTION COORDINATOR	1	47,736		
	LESS TURNOVER		327,968		326,948

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	CONSTRUCTION DIVISION-3157				
	IN-HOUSE DESIGN-4162				
5613	CIVIL ENGINEER III	1	39,264		
5613	CIVIL ENGINEER III	1	41,232	2	41,232
	CONSTRUCTION AND MAINTENANCE-4163				
5848	SUPERINTENDENT OF CONSTRUCTION	1	73,176	1	76,032

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS		412,000		390,664
	ADMINISTRATION-3074				
1341	PERSONNEL ASSISTANT II	1	32,256		
1342	PERSONNEL ASSISTANT III			1	33,900
9679	DEPUTY COMMISSIONER	1	83,820	1	88,224

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	LOCAL STREETS-3185				
5833	PROJECT DIRECTOR			1	67,944
5636	ASSISTANT PROJECT DIRECTOR	1	64,968		

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	SEWER LEGAL SERVICE-3090				
393 0876	LEGAL PERSONAL COMPUTER OPERATOR	1	24,120	1	20,820
	LESS TURNOVER		18,153		14,853

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	ADMINISTRATIVE SERVICES-3010				
	FINANCIAL SERVICE-4010				
0190	ACCOUNTING TECHNICIAN II	1	33,900	1	35,804
	TIMEKEEPING/PAYROLL-4025				
D303	ADMINISTRATIVE ASSISTANT III			1	33,900
0430	CLERK III	2	32,256	1	32,256
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	INSPECTION AND PERMITS-4040				
5813	CIVIL ENGINEER III	1	47,736	1	39,264
	DESIGN, SURVEY AND EVALUATION-4045				
5613	CIVIL ENGINEER III	2	48,932	1	48,932
5813	CIVIL ENGINEER III			1	39,264
6144	ENGINEERING TECHNICIAN V	1	43,236		
6145	ENGINEERING TECHNICIAN VI			1	43,236
	EXPANDED CONSTRUCTION-4057				
5812	CIVIL ENGINEER II			1	35,804
5812	CIVIL ENGINEER II	4	47,736	3	47,736
5813	CIVIL ENGINEER III	1	39,264	1	48,932
5614	CIVIL ENGINEER IV	1	43,236	1	48,932
7831	HOISTING ENGINEER APPRENTICE	2	15,13H	2	
	LESS TURNOVER		3,563,412		3,481,122

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	FACILITIES MANAGEMENT-3035				
	LIBRARY-4059				
403 7744	OPERATING ENGINEER GROUP C-TRAINEE	2	8.00H	1	8.00 H
7744	OPERATING ENGINEER GROUP C-TRAINEE			1	9.50 H
	LESS TURNOVER		244,685		247,725

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	ADMIN & SUPPORT SERVICES-3005				
0318	ASSISTANT TO THE COMMISSIONER			1	43,236
407 0308	STAFF ASSISTANT	2	37,344	1	37,344
0308	STAFF ASSISTANT	1	41,232		
0318	ASSISTANT TO THE COMMISSIONER			1	39,264
	REFERENCES & CIRCULATION SERVS-3010				
407 0573	LIBRARY ASSOCIATE	3	26,508	2	26,508
0574	LIBRARIAN III	6	35,604	7	35,604
0574	LIBRARIAN III	4	43,236	3	43,236
0579	LIBRARIAN IV	7	39,264	6	39,264
0579	LIBRARIAN IV	1	45,468	2	45,468
0826	PRINCIPAL TYPIST	1	18,888	1	22,956
408 0429	CLERK II			1	20,820
0429	CLERK II	17	22,956	16	22,956
0430	CLERK III	9	18,888	8	18,888
0430	CLERK III	12	24,120	13	24,120
0431	CLERK IV	8	22,956	9	22,956
0431	CLERK IV	18	35,604	17	35,604
0501	LIBRARIAN I	16	29,256	17	29,256
0501	LIBRARIAN I	20	32,256	19	32,256
0506	LIBRARIAN II	1	33,900	2	33,900
0506	LIBRARIAN II	13	41,232	12	41,232
0573	LIBRARY ASSOCIATE	7	24,120	10	24,120
	TECHNICAL SERVICES-3015				
	UNASSIGNED TECHNICAL-4750				
1804	STOCKHANDLER (PER AGREEMENT)			2	25,284

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
 346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
1804	STOCKHANDLER (PER AGREEMENT)			1	24,120
409 1805	STOCKHANDLER	3	24,120		
	PROPERTY MANAGEMENT SERVICES-3020				
	UNASSIGNED PROPERTY MANAGEMENT-4805				
1804	STOCKHANDLER (PER AGREEMENT)			1	18,024
1804	STOCKHANDLER (PER AGREEMENT)			1	21,840
409 1804	STOCKHANDLER (PER AGREEMENT)			1	17,232
1805	STOCKHANDLER	1	17,232		
1805	STOCKHANDLER	1	18,024		
1805	STOCKHANDLER	1	20,820		
	LESS TURNOVER		2,357,184		2,383,084

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		22,000		24,832
	ADMINISTRATION-3005				
44 0810	EXECUTIVE SECRETARY II	1	30,732	1	27,900

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
	FINANCE & ADMINISTRATION-3005				
0302	ADMINISTRATIVE ASSISTANT II	1	22,956		
0933	PRODUCTION MANAGER ASSISTANT			1	27,900
1651	OFFICE ADMINISTRATOR	1	43,236	1	45,468
1778	PROGRAM COORDINATOR-S.E.	1	52,188	1	47,736
1780	SPECIAL EVENTS COORDINATOR I	2	33,900	1	33,900
1782	SPECIAL EVENTS COORDINATOR III	1	35,604	2	35,604
2876	EXECUTIVE ASSISTANT			1	59,508
9893	EXECUTIVE ASSISTANT	1	59,508		
	EVENT PRODUCTION-3015				
0805	SECRETARY	1	21,840	1	20,820
0931	PRODUCTION MANAGER-S.E.	1	43,236	1	39,264
1707	DEVELOPMENT COORDINATOR			1	37,344
1780	SPECIAL EVENTS COORDINATOR I	2	30,732	1	27,900
1783	SPECIAL EVENTS ASSISTANT	1	22,956	2	22,956
1783	SPECIAL EVENTS ASSISTANT	2	24,120	1	24,120
417	LESS TURNOVER		80,000		82,052

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
429 1643	ASSISTANT CORPORATION COUNSEL	1	62,064	1	63,300
	LESS TURNOVER		8,518		9,754

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	MIDWAY - FLEET OPERATIONS-3305				
7047	MANAGER VEHICLE MAINTENANCE	1	49,932	1	56,916
7107	AUTOMOTIVE PARTS MAN	1	12.22H	1	12.72 H
	LESS TURNOVER		35,262		43,266

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	ADMINISTRATION-4300				
435 0303	ADMINISTRATIVE ASSISTANT III			1	27,900
0836	SENIOR TYPIST	1	21,840		
	SKILLED TRADES-4343				
437 7741	OPERATING ENGINEER, GROUP C	1	25.12H		
7741	OPERATING ENGINEER, GROUP C	2	26.08H	3	26.08 H
438	LESS TURNOVER		415,411		423,430

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
452 0103	ACCOUNTANT III			1	43,236
0191	AUDITOR I	1	41,232		
453 0105	ASSISTANT COMPTROLLER			1	67,944
0149	SUPERVISDR OF AUDITING	1	64,968		
	LESS TURNOVER		42,394		47,374

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
455 1650	DEPUTY CORPORATION COUNSEL	2	98,760	2	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	88,080	1	91,608
	LESS TURNOVER		48,626		60,074

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	O'HARE - FLEET OPERATIONS-3405				
7107	AUTOMOTIVE PARTS MAN	6	12.22H	6	12.72 H
7184	GARAGE ATTENDANT	1	12.22H		
7184	GARAGE ATTENDANT	17	12.55H	18	12.55 H
	LESS TURNOVER		158,181		164,974

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	FIRE SUPPRESSION AND RESCUE-3010				
	FIELD OPERATIONS-4025				
462 8731	FIREFIGHTER	28	45,102	27	45,102
8731	FIREFIGHTER	1	33,522	2	33,522
462	LESS TURNOVER		100,000		88,420

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	CHICAGO-O'HARE INT'L AIRPORT-3015				
	ADMINISTRATION AVIATION-4400				
464 0311	PROJECTS ADMINISTRATOR			1	45,468
0318	ASSISTANT TO THE COMMISSIONER	1	33,900		
	HUMAN RESOURCES-4402				
485 0430	CLERK III	1	18,888		
1341	PERSONNEL ASSISTANT II			1	20,820
	ADMINISTRATION O'HARE-4500				
489 7047	MANAGER VEHICLE MAINTENANCE	1	59,508		
	ADMINISTRATION OPERATIONS-4600				
470 7020	GENERAL MANAGER OF OPERATIONS-O'HARE			1	54,528
	VEHICLE OPERATIONS-4628				
470 7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	54,528		
7047	MANAGER VEHICLE MAINTENANCE			1	59,508
474	LESS TURNOVER		3,029,004		3,042,504

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
FUND 925 - Grant Funds			
72 DEPARTMENT OF ENVIRONMENT:			
485	Energy Task Force-Urban Consortium	\$1,678,000	\$1,704,000
485	Recycling Education Support	1,300,000	1,000,000
485	Congestion Mitigation Air Quality - Vanpool	0	233,000

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
FUND 925 - Grant Funds			
ESTIMATE OF GRANT REVENUE FOR 1997			
479	Awards from Agencies of the Federal Government	\$ 661,306,737	\$ 662,373,737
479	Awards from Agencies of the State Government	63,957,000	64,040,000
479	Awards from Public and Private Agencies	6,614,000	6,390,000

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
FUND 925 - Grant Funds			
41 DEPARTMENT OF HEALTH:			
482	Breast And Cervical Cancer Outreach Program	\$0	\$50,000
482	Mercury Use Survey And Education-Carryover	0	15,000

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
FUND 925 - Grant Funds			
53 DEPARTMENT OF HUMAN SERVICES:			
483	Supportive Housing Demo Renewal	\$0	\$526,000
Title XX: Donated Funds Initiative:			
483	- Alternative Schools Network	426,000	439,000
483	- Safer Foundation Challenge	198,000	204,000
483	- Safer Foundation Cabrini	128,000	132,000
483	- Safer Foundation Dare	350,000	360,000
483	Shelter Plus Care-HUD 1997	1,836,000	368,000
483	Community Services Block Grant	7,427,000	9,162,000
483	Warming Center Program-Service Tax Trust Fund	0	76,000

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred -- CORRECTIONS AND REVISIONS OF COMMUNITY
DEVELOPMENT BLOCK GRANT YEAR XXIII
BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the proposed Year XXIII Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following are said proposed amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF COBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF PLANNING AND DEVELOPMENT -08					
PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505					
ADMINISTRATION-3505					
0123	FISCAL ADMINISTRATOR	1	49,932		
1189	COMPUTER APPLICATIONS ANALYST II			1	41,232
1341	PERSONNEL ASSISTANT II	1	26,508		
1342	PERSONNEL ASSISTANT III			1	27,800
1403	CITY PLANNER III	1	39,284		
1481	CONTRACT REVIEW SPECIALIST I			1	27,800
1875	VOUCHER COORDINATOR	1	30,732		
1781	EVALUATION SPECIALIST I	1	33,800		
1781	EVALUATION SPECIALIST I	1	41,232		
2834	PROGRAM EXPEDITOR III			1	35,804
2834	PROGRAM EXPEDITOR III			1	43,238
3875	DIRECTOR OF FINANCE			1	58,508
FINANCE-3585					
0885	SENIOR DATA ENTRY OPERATOR	1	27,800		
0809	EXECUTIVE SECRETARY I			1	28,258
EMPOWERMENT ZONE-3575					
0308	STAFF ASSISTANT			1	41,232
0810	EXECUTIVE SECRETARY II	1	39,284		
1405	CITY PLANNER V	1	45,468		
1405	CITY PLANNER V	1	47,736		
1441	COORDINATING PLANNER I			1	47,736
1441	COORDINATING PLANNER I			1	49,932
COMMUNITY AND NEIGHBORHOOD DEV 3585					
0303	ADMINISTRATIVE ASSISTANT III			1	27,800

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505				
0809	EXECUTIVE SECRETARY I	1	26,508		
1406	CITY PLANNER V	2	54,828	1	54,828
1438	FINANCIAL PLANNING ANALYST			1	58,916
	STRATEGIC PLANNING-3590				
0303	ADMINISTRATIVE ASSISTANT III	1	30,732		
0308	STAFF ASSISTANT			1	32,256
0430	CLERK III			1	18,888
0828	PRINCIPAL TYPIST	1	24,120		
1404	CITY PLANNER IV	2	49,932	1	49,932
1404	CITY PLANNER IV	1	47,736		
1406	CITY PLANNER V	1	54,828		
1406	CITY PLANNER V	1	52,188	2	52,188
1405	CITY PLANNER V			1	49,932
1441	COORDINATING PLANNER I			1	58,916
	LESS TURNOVER		288,080		316,592

CORRECTIONS AND REVISIONS OF COBG YEAR XXIII BUDGET RECOMMENDATIONS
 087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
	0140 PROFESSIONAL AND TECHNICAL SERVICES		1,730,000		2,147,000

BACK OF THE YARDS BUSINESSMEN'S ASSOC	20,000	47,000
CHINATOWN CHAMBER OF COMMERCE	15,000	30,000
COSMOPOLITAN CHAMBER OF COMMERCE	15,000	60,000
DEVCORP NORTH	80,000	100,000
EAST EDGEWATER CHAMBER	15,000	60,000
EASTSIDE CHAMBER OF COMMERCE	15,000	25,000
FULLERTON AVENUE MERCHANT'S ASSOCIATION	15,000	30,000
HUMBOLDT PARK ECONOMIC DEVELOPMENT CORP	0	15,000
LATIN AMERICAN CHAMBER OF COMMERCE	15,000	40,000
MILWAUKEE/DIVERSEY CHAMBER	20,000	30,000
PILSEN TOGETHER CHAMBER OF COMMERCE	15,000	35,000
RAVENSWOOD CHAMBER OF COMMERCE	15,000	30,000
ROGERS PARK COMMUNITY COUNCIL	0	30,000
SOUTH CHICAGO CHAMBER OF COMMERCE	15,000	25,000
SOUTH LOOP CHAMBER OF COMMERCE	15,000	60,000
UPTOWN CHAMBER OF COMMERCE	35,000	60,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	INDUSTRIAL AREA REDEVELOPMENT -2540				
	INDUSTRIAL AREA REDEVELOP-3540				
1406	CITY PLANNER V			1	52,188
1912	PROJECT COORDINATOR	2	49,932	1	49,932
	LESS TURNOVER				2,256

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	REDEVELOPMENT AREAS -2547				
	REDEVELOPMENT AREAS-3588				
1405	CITY PLANNER V	1	54,528		
1441	COORDINATING PLANNER I	2	58,918	3	58,918
1441	COORDINATING PLANNER I	1	64,968	2	64,968
1441	COORDINATING PLANNER I			1	70,992
1827	AREA COORDINATOR	1	62,184		
1881	COORDINATOR OF ECONOMIC DEVELOPMENT	1	67,944		
	LESS TURNOVER		102,018		110,238

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CORRECTIONS AND REVISIONS OF COBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	LOCAL INDUSTRIAL RETENTION INITIATIVE -2555				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		695,000		705,000

KINZIE INDUSTRIAL DEV. CORP.

65,000

75,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	COMMERCIAL AREA REDEVELOPMENT ASSISTANCE -2580				
	COMMERCIAL AREA REDEV. ASSIST. -3596				
1404	CITY PLANNER IV	1	48,932		
1405	CITY PLANNER V			1	52,188
1804	SENIOR LAND ACQUISITION OFFICER	1	52,188		
1808	DIRECTOR OF LAND ACQUISITION			1	54,528
	LESS TURNOVER		70,888		75,585

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
 087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING-13				
	COMMUNITY EMPLOYMENT PROGRAM -2520				
16	0140 PROFESSIONAL AND TECHNICAL SERVICES		717,895		1,068,995

ABRAHAM LINCOLN CENTER	0	29,000
BLUE GARGOYLE YOUTH	15,000	0
BOYS & GIRLS CLUB - HORNER	0	60,000
BOYS & GIRLS CLUB - KING	0	60,000
COMMUNITY HUMAN SERVICES	0	37,000
SOUTH CHICAGO WORKFORCE	0	20,000
SPANISH COALITION FOR JOBS	0	100,000
ST. ELIZABETH CHURCH	0	60,000
YMCA METROPOLITAN CHICAGO	0	30,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING-13				
	CAREER DEVELOPMENT ACADEMIC TRAINING -2530				
	0140 PROFESSIONAL AND TECHNICAL SERVICES		250 500		491 500

BLUE GARGOYLE	0	65,000
BOYS & GIRLS CLUB - JORDAN/KING	0	96,000
ERIE NEIGHBORHOOD HOUSE	0	40,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PLANNING AND ADMINISTRATION -2505				
	FINANCE AND ADMINISTRATION-3505				
0302	ADMINISTRATIVE ASSISTANT II			1	28,258
0665	SENIOR DATA ENTRY OPERATOR	1	27,900		
0665	SENIOR DATA ENTRY OPERATOR	1	30,732		
1815	PRINCIPAL STOREKEEPER			1	32,258
3898	PROGRAM AUDITOR III	2	30,732	1	30,732
3898	PROGRAM AUDITOR III			1	32,258
	LESS TURNOVER		95,732		100,136

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	COMMUNITY RELATIONS -2510				
	COMMUNITY RELATIONS-3510				
0302	ADMINISTRATIVE ASSISTANT II			1	29,256
0808	EXECUTIVE SECRETARY I	1	29,256		

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CORRECTIONS AND REVISIONS OF COBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEVELOPER SERVICES -2515				
	DEVELOPER SERVICES-3515				
5403	ARCHITECT III	1	43,236		
5404	ARCHITECT IV			1	45,488
	LESS TURNOVER		73,981		76,213

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSING RESOURCE CENTERS -2530				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		517,000		622,000

HEARTLAND LEARNING PROGRAM	0	40,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	0	35,000
RAVENSWOOD COMMUNITY COUNCIL	0	30,000

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CORRECTIONS AND REVISIONS OF CD&G YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	NEIGHBORHOOD HOUSING SERVICES OF CHICAGO -2585				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		100,000		
	.9103 REHABILITATION LOANS AND GRANTS				100,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSING DEMONSTRATION PROJECTS -2635				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		186,200		291,200
	ALBANY PARK COMMUNITY CENTER	0			60,000
	COMMUNITY IN ACTION	0			26,000
	ROGERS PARK COMMUNITY COUNCIL	0			20,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PRIVATE NFP FACILITY REHABILITATION -2885				
	8103 REHABILITATION LOANS AND GRANTS		1,507,000		1,633,000

BENTON HOUSE OVER 21 COMMUNITY INC.	42,000	60,000
BLUE GARGOYLE	0	18,000
BOYS & GIRLS CLUB - VALENTINE	0	60,000
PRESTON BRADLEY CENTER	0	40,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	REAL ESTATE SERVICES DIVISION -2680				
	REAL ESTATE SERVICES-3680				
1302	ADMINISTRATIVE SERVICES OFFICER II	1	54,528		
3082	PROGRAM DIRECTOR			1	56,916
	LESS TURNOVER		18,736		21,124

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2505				
	FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505				
44 0105	ASSISTANT COMPTROLLER	1	87,844	1	71,340
	LESS TURNOVER		31,113		34,509

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		LEGAL SERVICES -2505				
		CDBG LEGAL SERVICE-3505				
45	1843	ASSISTANT CORPORATION COUNSEL	1	45,800	1	47,282
45		LESS TURNOVER		8,575		7,987

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		DEMOLITION -2510				
		DEMOLITION LEGAL SERVICES-3510				
47	1843	ASSISTANT CORPORATION COUNSEL	2	53,488	1	53,488
	1843	ASSISTANT CORPORATION COUNSEL			1	39,624
	1882	CHIEF ASSISTANT CORPORATION COUNSEL	1	88,080	1	90,720

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-38				
	CONTRACT MONITORING AND COMPLIANCE -2505				
	CONTRACT MONITORING AND COMPLIANCE-3505				
0832	PERSONAL COMPUTER OPERATER II			1	24,120
48 0831	PERSONAL COMPUTER OPERATER III	1	24,120		

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	LEAD POISONING PREVENTION -2555				
0140	PROFESSIONAL AND TECHNICAL SERVICES		115,776	1	140,778
	LEAD PAINT IDENTIFICATION AND ABATEMENT-3555				
0302	ADMINISTRATIVE ASSISTANT II			1	35,604
2831	ASSISTANT COORDINATOR OF FIELD SERVICES	1	58,916		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	ROSELAND NEIGHBORHOOD HEALTH CENTER -2583				
	ROSELAND NEIGHBORHOOD HEALTH CENTER-3583				
0429	CLERK II	4	24,120	3	24,120
0430	CLERK III			1	25,284
3748	SUPERVISING CLINIC NURSE	1	52,428		
3753	PUBLIC HEALTH NURSE III			1	55,056

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF HEALTH -41				
		CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTHCENTER-2575				
		CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575				
3748		SUPERVISING CLINIC NURSE	1	49,884		
3753		PUBLIC HEALTH NURSE III			1	49,884

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	ADD NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	ADOLESCENT PREGNANCY AND PARENTING PROJECT-2580				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		750,297		800,297
	TAPROOTS INC.			6	26,000
	VENDORS TBD		67,000		82,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	OFFICE OF SUBSTANCE ABUSE POLICY -2585				
	ADMINISTRATION-3885				
0301	ADMINISTRATIVE ASSISTANT I	1	22,958		
1184	COMPUTER SUPPORT SPECIALIST			1	37,344

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	ADMINISTRATION -2505				
	ADMINISTRATION-3505				
0429	CLERK II	1	20,820	2	20,820
0429	CLERK II			1	21,840
0798	RECEPTIONIST (PER AGREEMENT)	1	20,820		
0798	RECEPTIONIST (PER AGREEMENT)	1	21,840		

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
 097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	YOUTH DEVELOPMENT SERVICES PROGRAM -2560				
	0140 PROFESSIONAL AND TECHNICAL SERVICES		4,818,263		5,203,939

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	0	60,000
BOYS & GIRLS CLUB - EISENBERG	25,000	35,000
BOYS & GIRLS CLUB - LAWDALE EXT.	0	20,000
BROCK SOCIAL SERVICES ORGANIZATION	0	25,000
CAMPAIGN FOR DRUGFREE WESTSIDE	0	30,000
COMM AFIL FOR REPAIRS FOR ELDERLY (C.A.R.E.)	0	72,000
JACKIE ROBINSON LITTLE LEAGUE WEST	0	20,000
LITHUANIAN HUMAN SERVICES	20,000	0
SOUTH CHICAGO CONSORTIUM	0	100,000
SPANISH ACTION COMMITTEE OF CHICAGO	25,000	0
ST. AGATHA FAMILY EMPOWERMENT (SAFE)	25,000	40,000
VERNON PARK CHURCH OF GOD	45,000	95,000

CORRECTIONS AND REVISIONS OF CD&G YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DOMESTIC VIOLENCE / VICTIM ASSISTANCE -2584				
78	0140 PROFESSIONAL AND TECHNICAL SERVICES		725,000		770,000

LITHUANIAN HUMAN SERVICES

0

20,000

SPANISH ACTION COMMITTEE OF CHICAGO

0

25,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT -2506				
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3506				
B414	LANDSCAPE ARCHITECT IV	1	43,236	1	35,804
B614	CIVIL ENGINEER IV	1	59,508		
B636	ASSISTANT PROJECT DIRECTOR			1	62,184

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

<u>PAGE CODE</u>	<u>DEPARTMENT AND ITEM</u>	<u>NUMBER</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>ADD</u> <u>NUMBER</u>	<u>AMOUNT</u>

FUND 097 - Community Development Block Grant Year XXIII Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXIII - JANUARY 1, 1997 THROUGH DECEMBER 31, 1997

REALLOCATION OF UNSPENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FROM PRIOR YEARS	15,957,737	17,799,093
TOTAL FUND ESTIMATE	138,875,737	140,717,093

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF
OBJECTIVES AND PROJECTED USE OF FUNDS
FOR COMMUNITY DEVELOPMENT BLOCK
GRANT YEAR XXIII, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 7, 1996.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XXIII Community Development Block Grant Funds presented herewith and the Year XXIII Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XXIII Community Development Block Grant Ordinance, as amended.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXIII entitlement funds, unexpended funds of prior federal years and related revenues in the amount of One Hundred Forty Million Seven Hundred Seventeen Thousand Ninety-three Dollars (\$140,717,093); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant to the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXIII submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of One Hundred Forty Million Seven Hundred Seventeen Thousand Ninety-three Dollars (\$140,717,093) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXIII Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to Twenty-five Thousand Dollars (\$25,000) appropriated for any object or purpose set forth in the Year XXIII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXIII and

in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of ten percent (10%) or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over Fifty Thousand Dollars (\$50,000) in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within twenty-one (21) days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of One Hundred Fifty Thousand Dollars (\$150,000) or more, funded in whole or by twenty-five percent (25%) or more with Year XXIII Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of Fifty Thousand Dollars (\$50,000). Within thirty (30) days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two (2) rounds of Community Development Float Loan competitions will be drawn down from the Year XXIII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXIII, and are to be expended during the fiscal year beginning January 1, 1997, and ending December 31, 1997, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual

Appropriation Ordinance of the City of Chicago for the Year 1997. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code No. .0044 "Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office of position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of twenty-nine and one-half ($29\frac{1}{2}$) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Eighty Dollars (\$180) per month for the period January 1, 1997, through June 30, 1977, and thirty-one and one-half ($31\frac{1}{2}$) cents per mile to a maximum of Two Hundred Dollars (\$200) per month thereafter; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one (1) or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions of which such lists exist in accordance with the City's Personnel Rules:

- (a) persons on City of Chicago layoff lists;
- (b) persons on City of Chicago reinstatement lists;
- (c) persons on City of Chicago reemployment lists; and
- (d) persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C., §200(e), et seq..

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXIII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within forty-five (45) days after the end of the first half of the program year and within ninety (90) days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXIII and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXIV Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXIV.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXIV Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXIV Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXIII Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1997, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

097 - YEAR XXIII COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXIII - JANUARY 1, 1997 THROUGH DECEMBER 31, 1997

Community Development Block Grant Entitlement For Year XXIII	\$ 115,658,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	15,957,737
CDBG Float Program Interest Income	231,500
Revenue from the Sale of Land	1,997,000
Rental Income	9,700
Revenue from Loan Repayments	2,820,000
Business Infrastructure Assistance Match	100,000
Application Fees	800
Health Center Revenues	2,051,000
Client Contributions	<u>50,000</u>
Total	\$ 138,875,737

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

*Note: The objects and purposes for which appropriations
have been made are designated in the Ordinance
by asterisk.

**097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING**

05/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 655,708
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,579
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,792
.0044 FRINGE BENEFITS.....	135,039
*2505.0000 FOR PERSONAL SERVICES.....	803,118
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	13,000
.0142 ACCOUNTING AND AUDITING.....	12,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	30,000
.0152 ADVERTISING.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
AND MACHINERY.....	40,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169 TECHNICAL MEETING COSTS.....	6,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,754
*2505.0100 FOR CONTRACTUAL SERVICES.....	131,454
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
.0270 LOCAL TRANSPORTATION.....	700
*2505.0200 FOR TRAVEL.....	4,700
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	8,500
.0422 OFFICE MACHINES.....	6,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
HARDWARE.....	12,000
*2505.0400 FOR EQUIPMENT.....	19,000
.9157 FOR REPAYMENT OF SECTION 108 LOAN.....	8,000,000
*2505.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	8,000,000
*BUDGET LEVEL TOTAL.....	\$ 8,966,772

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND MONITORING-3505			
9656	DEPUTY BUDGET DIRECTOR.....	1	\$ 79,008
1314	SUPERVISING EMPLOYEE COMPENSATION		
	TECHNICIAN.....	1	52,188
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	49,932
1107	PRINCIPAL BUDGET ANALYST.....	2	45,468
1105	SENIOR BUDGET ANALYST.....	2	41,232
1105	SENIOR BUDGET ANALYST.....	1	39,264
1103	BUDGET ANALYST.....		
0404	STUDENT INTERN.....	1,000H	10,00H
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,820
	SECTION TOTAL.....	10	458,628

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM AUDITING-3510			
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	56,916
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	47,736
1105	SENIOR BUDGET ANALYST.....	1	41,232
1102	BUDGET ASSISTANT.....	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		972
	SECTION TOTAL.....	5	199,872
	DIVISION TOTAL.....	15	\$ 658,500

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,393.012
.0011 CONTRACT WAGE INCREMENT-SALARY.....	63,650
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,064
.0038 WORK STUDY/CO-OP EDUCATION.....	50,000
.0044 FRINGE BENEFITS.....	1,846,632
*2505.0000 FOR PERSONAL SERVICES.....	6,393,358
.0130 POSTAGE.....	39,375
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	142,732
.0143 COURT REPORTING.....	5,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	24,100
.0152 ADVERTISING.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	18,157
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,350
.0169 TECHNICAL MEETING COSTS.....	21,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	81,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	365,514
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,720
.0245 REIMBURSEMENT TO TRAVELERS.....	1,900
*2505.0200 FOR TRAVEL.....	10,620
.0320 GASOLINE.....	2,725
.0340 MATERIAL AND SUPPLIES.....	29,900
.0348 BOOKS AND RELATED MATERIALS.....	925
.0350 STATIONERY AND OFFICE SUPPLIES.....	103,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	136,550
.0422 OFFICE MACHINES.....	9,280
*2505.0400 FOR EQUIPMENT.....	9,280
TD REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	2,667,336
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	2,667,336
 *BUDGET LEVEL TOTAL.....	 \$ 9,582,658

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3505			
4236	MAINTENANCE AIDE III.....	2	\$ 33,900
3947	ADMINISTRATIVE SUPERVISOR.....	1	47,736
2934	PROGRAM EXPEDITOR III.....	1	49,932
2934	PROGRAM EXPEDITOR III.....	2	47,736
2934	PROGRAM EXPEDITOR III.....	1	45,468
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	70,992
1817	HEAD STOREKEEPER.....	1	33,900
1761	EVALUATION SPECIALIST I.....	1	41,232
1761	EVALUATION SPECIALIST I.....	1	33,900
1575	VOUCHER COORDINATOR.....	1	30,732
1484	DIRECTOR OF MONITORING SERVICES.....	1	70,992
1455	DIRECTOR OF PROGRAMMING.....	1	70,992
1403	CITY PLANNER III.....	1	39,264
1341	PERSONNEL ASSISTANT II.....	1	26,508
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	67,944
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,188
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,736
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,264
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,604

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

Code	Positions	No.	Rate
ADMINISTRATION-3505 - CONTINUED			
1184	COMPUTER SUPPORT SPECIALIST	1	27,900
0832	PERSONAL COMPUTER OPERATER II	1	29,256
0832	PERSONAL COMPUTER OPERATER II	1	27,900
0810	EXECUTIVE SECRETARY II	2	37,344
0810	EXECUTIVE SECRETARY II	1	32,256
0387	DIRECTOR OF STAFF SERVICES	1	70,992
0345	CONTRACTS COORDINATOR	1	47,736
0318	ASSISTANT TO THE COMMISSIONER	1	47,736
0313	ASSISTANT COMMISSIONER	1	78,108
0309	COORDINATOR OF SPECIAL PROJECTS	1	54,528
0308	STAFF ASSISTANT	1	32,256
0304	ASSISTANT TO COMMISSIONER	1	64,968
0303	ADMINISTRATIVE ASSISTANT III	1	39,264
0303	ADMINISTRATIVE ASSISTANT III	1	37,344
0190	ACCOUNTING TECHNICIAN II	1	35,604
0123	FISCAL ADMINISTRATOR	1	49,932
0104	ACCOUNTANT IV	1	49,932
0104	ACCOUNTANT IV	1	41,232
0104	ACCOUNTANT IV	1	37,344
0103	ACCOUNTANT III	1	32,256
	SCHEDULE SALARY ADJUSTMENTS		13,224
	SECTION TOTAL	42	1,892,112
FINANCE-3565			
9679	DEPUTY COMMISSIONER	1	79,224
1439	FINANCIAL PLANNING ANALYST	1	54,528
1439	FINANCIAL PLANNING ANALYST	1	52,188
0809	EXECUTIVE SECRETARY I	1	30,732
0665	SENIOR DATA ENTRY OPERATOR	1	27,900
0313	ASSISTANT COMMISSIONER	1	64,968
0302	ADMINISTRATIVE ASSISTANT II	1	22,956
	SCHEDULE SALARY ADJUSTMENTS		3,036
	SECTION TOTAL	7	335,532
EMPOWERMENT ZONE-3575			
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	54,528
1405	CITY PLANNER V	1	47,736
1405	CITY PLANNER V	1	45,468
1403	CITY PLANNER III	1	32,256
0810	EXECUTIVE SECRETARY II	1	39,264
0810	EXECUTIVE SECRETARY II	1	27,900
0322	SPECIAL ASSISTANT	1	83,100
0313	ASSISTANT COMMISSIONER	1	64,968
	SCHEDULE SALARY ADJUSTMENTS		8,117
	SECTION TOTAL	8	403,337
COMMERCIAL AND INDUSTRIAL DEV.-3582			
9679	DEPUTY COMMISSIONER	1	79,224
1405	CITY PLANNER V	1	39,264
0809	EXECUTIVE SECRETARY I	1	24,120
0805	SECRETARY	1	26,508
0313	ASSISTANT COMMISSIONER	2	67,944
0303	ADMINISTRATIVE ASSISTANT III	1	43,236
0302	ADMINISTRATIVE ASSISTANT II	1	30,732
	SCHEDULE SALARY ADJUSTMENTS		1,329
	SECTION TOTAL	8	380,301
COMMUNITY AND NEIGHBORHOOD DEV.3585			
1912	PROJECT COORDINATOR	1	47,736
1440	COORDINATING PLANNER II	1	70,992
1439	FINANCIAL PLANNING ANALYST	2	47,736
1405	CITY PLANNER V	2	54,528
0809	EXECUTIVE SECRETARY I	1	26,508
0805	SECRETARY	1	25,284
0805	SECRETARY	1	20,820
0313	ASSISTANT COMMISSIONER	1	65,460
0313	ASSISTANT COMMISSIONER	1	64,968
0313	ASSISTANT COMMISSIONER	4	62,184

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY AND NEIGHBORHOOD DEV.3585 - CONTINUED			
0313	ASSISTANT COMMISSIONER.....	1	33,900
0308	STAFF ASSISTANT.....	1	47,736
0304	ASSISTANT TO COMMISSIONER.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		9,519
	SECTION TOTAL.....	18	916,119
STRATEGIC PLANNING-3590			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	30,732
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	33,900
5735	COMPUTER GRAPHICS TECHNICIAN III.....	2	32,256
2921	SENIOR RESEARCH ANALYST.....	1	43,236
1912	PROJECT COORDINATOR.....	1	49,932
1724	SENIOR RESEARCH ASSISTANT.....	1	27,900
1440	COORDINATING PLANNER II.....	1	56,916
1405	CITY PLANNER V.....	1	54,528
1405	CITY PLANNER V.....	1	52,188
1405	CITY PLANNER V.....	1	45,468
1404	CITY PLANNER IV.....	2	49,932
1404	CITY PLANNER IV.....	1	47,736
1147	DATA SERVICES ADMINISTRATOR.....	1	62,184
0826	PRINCIPAL TYPIST.....	1	24,120
0313	ASSISTANT COMMISSIONER.....	1	64,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,839
	SECTION TOTAL.....	18	783,755
	DIVISION TOTAL.....	101	4,721,156
	LESS TURNOVER.....		288,080
	TOTAL.....		\$ 4,433,076

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE**

08/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 99,864
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,497
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	38,996
*2515.0000 FOR PERSONAL SERVICES.....	140,357
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	15,000
.0138 PROFESSIONAL AND TECHNICAL SERVICES....	1,730,000
.0169 TECHNICAL MEETING COSTS.....	2,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	1,747,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,887,357

AGENCY METROPOLITAN PROGRAM SERVICES, INC	35,000
ANDERSONVILLE CHAMBER OF COMMERCE	35,000
ASIAN AMERICAN SMALL BUSINESS	35,000
BACK OF THE YARDS BUSINESSMEN'S ASSOC.	20,000
BOULEVARD ARTS CENTER	15,000
BUSINESS & ECONOMIC REVITALIZATION ASSOC	35,000
CENTER FOR URBAN ECONOMIC DEV - U.I.C.	40,000
CHATHAM BUSINESS ASSOCIATION	35,000
CHICAGO ASSOC. OF NEIGHBORHOOD DEV. ORG.	65,000
CHICAGO AVENUE BUSINESS ASSOCIATION	15,000
CHICAGO NEIGHBORHOOD DEVEL. PARTNERS	50,000
CHICAGO NEIGHBORHOOD INSTITUTE	15,000
CHICAGO ROSELAND COALITION	35,000
CHINATOWN CHAMBER OF COMMERCE	15,000
CITIZENS INFORMATION SERVICE	30,000
COMMUNITY DEVELOPMENT LAW PROJECT	20,000
COMMUNITY WORKSHOP ON ECON. DEV. (CWED)	40,000
COSMOPOLITAN CHAMBER OF COMMERCE	15,000
DEVCORP NORTH	60,000
DEVON NORTHTOWN BUSINESS & PROF. ASSOC.	35,000
DIVISION ST. BUSINESS DEVELOPMENT	35,000
EAST EDGEWATER CHAMBER OF COMMERCE	15,000
EASTSIDE CHAMBER OF COMMERCE	15,000
ENGLEWOOD BUSINESSMEN'S ASSOCIATION	25,000
ENGLEWOOD COMMUNITY DEVELOPMENT	20,000
FULLERTON AVENUE MERCHANT'S ASSOC.	15,000
GREATER GARFIELD CHAMBER OF COMMERCE	15,000
GREATER SOUTHWEST DEVELOPMENT CORP.	45,000
GREATER WESTSIDE DEVELOPMENT CORPORATION	15,000
INSTITUTE OF CULTURAL AFFAIRS	40,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	15,000
LATIN AMERICAN CHAMBER OF COMMERCE	15,000
LAWDALE BUSINESS & LOCAL DEV. CORP	20,000
LAWDALE CHRISTIAN DEVELOPMENT	20,000
LAWDALE COALITION FOR CHRISTIAN LORSHIP	15,000
LITTLE VILLAGE CHAMBER OF COMMERCE	35,000
MADISON/WESTERN CHAMBER OF COMMERCE	15,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	35,000
MILWAUKEE/DIVERSEY CHAMBER OF COMMERCE	20,000
NORTH PULASKI CHAMBER OF COMMERCE	15,000
NORTH RIVER COMMISSION/LADCOR	25,000
NORTH TOWN BUSINESS ASSOCIATION	15,000
NORTH WASHINGTON PARK CDC	20,000
PILSEN TOGETHER CHAMBER OF COMMERCE	15,000
RAVENSWOOD CHAMBER OF COMMERCE	15,000
RIVERDALE REDEVELOPMENT CORP.	20,000
SOUTH CHICAGO CHAMBER OF COMMERCE	15,000
SOUTH LOOP CHAMBER OF COMMERCE	15,000
SOUTHEAST CHICAGO DEVELOPMENT COMM.	20,000
TARGET AREA DEVELOPMENT CORP.	20,000
UNIVERSITY VILLAGE ASSOCIATION	30,000
UPTOWN CENTER HULL HOUSE	15,000
UPTOWN CHAMBER OF COMMERCE	35,000

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

COMMUNITY DEVELOPMENT ASSISTANCE - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
VIETNAMESE ASSOCIATION OF ILLINOIS	35,000
WEST HUMBOLDT DEVELOPMENT COUNCIL	35,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	35,000
WESTSIDE PLANNING AND DEVELOPMENT	20,000
WESTSIDE SMALL BUSINESS DEVELOPMENT CDRP	15,000
WESTTOWN CONCERNED CITIZENS COALITION	20,000
WICKER PARK CHAMBER OF COMMERCE	35,000
WOMEN'S BUSINESS DEVELOPMENT CENTER	60,000
WOMEN'S SELF EMPLOYMENT PROJECT	50,000
WOODLAWN DEVELOPMENT ASSOCIATION	20,000
18TH ST. DEVELOPMENT CORP.	20,000
35TH ST. MERCHANTS ASSOCIATION	15,000
79TH ST. BUSINESS & MERCHANTS ASSOC.	20,000
PROJECT TOTAL.....	1,730,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY DEVELOPMENT ASSISTANCE-3592			
1404	CITY PLANNER IV.....	1	\$ 49,932
	SECTION TOTAL.....	1	49,932
COMMERCIAL & INDUSTRIAL DEVELOPMENT-3597			
1912	PROJECT COORDINATOR.....	1	49,932
	SECTION TOTAL.....	1	49,932
	DIVISION TOTAL.....	2	\$ 99,864

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
FACADE REBATE**

08/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 95,400
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,431
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	37,254
*2522.0000 FOR PERSONAL SERVICES.....	134,085
.9103 REHABILITATION LOANS AND GRANTS.....	200,000
*2522.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	200,000
 *BUDGET LEVEL TOTAL.....	 \$ 334,085

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDUSTRIAL DEV/ FACADE-3533			
5403	ARCHITECT III.....	1	\$ 49,932
1403	CITY PLANNER III.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	2	95,400
	DIVISION TOTAL.....	2	\$ 95,400

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
BUSINESS LOANS**

This program will be funded with \$951,500 in Business Loan Program loan repayment funds. The remaining \$700,440 will be derived from CDBG XXIII entitlement. Expenditures will be limited to \$700,440 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 134,072
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,290
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,275
.0044 FRINGE BENEFITS.....	61,303
*2525.0000 FOR PERSONAL SERVICES.....	201,940
.9106 BUSINESS LOAN PROGRAM.....	1,450,000
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,450,000
*BUDGET LEVEL TOTAL.....	\$ 1,651,940

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE/BUSINESS LOANS-3580			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 45,468
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	59,508
1439	FINANCIAL PLANNING ANALYST.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,275
	SECTION TOTAL.....	3	156,987
	DIVISION TOTAL.....	3	156,987
	LESS TURNOVER.....		18,640
	TOTAL.....		\$ 138,347

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
INDUSTRIAL AREA REDEVELOPMENT**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 454,740
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,821
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,681
.0044 FRINGE BENEFITS.....	179,605
*2540.0000 FOR PERSONAL SERVICES.....	645,847
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	1,540,000
.0143 COURT REPORTING.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	30,000
.0152 ADVERTISING.....	7,500
.0169 TECHNICAL MEETING COSTS.....	20,000
*2540.0100 FOR CONTRACTUAL SERVICES.....	1,601,500
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	20,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	260,000
*2540.0500 FOR PERMANENT IMPROVEMENTS.....	280,000
.0610 LAND ACQUISITION.....	50,000
*2540.0600 FOR LAND.....	50,000
*BUDGET LEVEL TOTAL.....	\$ 2,577,347

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDUSTRIAL AREA REDEVELOP-3540			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 62,184
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	54,528
1912	PROJECT COORDINATOR.....	2	49,932
1405	CITY PLANNER V.....	1	49,932
1403	CITY PLANNER III.....	1	45,468
1403	CITY PLANNER III.....	1	43,236
1403	CITY PLANNER III.....	1	37,344
0313	ASSISTANT COMMISSIONER.....	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,681
	SECTION TOTAL.....	9	459,421
	DIVISION TOTAL.....	9	\$ 459,421

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
REDEVELOPMENT AREAS**

This program will be funded with \$1,947,000 in land sales, \$9,700 in rental income, \$100,000 in BIA match, \$800 in application fees, and the remaining \$1,771,231 will be derived from CDBG XXIII entitlement. Expenditures will be limited to \$1,771,231 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 812,718
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,190
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,434
.0044 FRINGE BENEFITS.....	443,789
*2547.0000 FOR PERSONAL SERVICES.....	1,277,131
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,479,050
.0141 APPRAISALS.....	210,000
.0143 COURT REPORTING.....	14,750
.0147 SURVEYS.....	14,000
.0152 ADVERTISING.....	10,600
.0169 TECHNICAL MEETING COSTS.....	1,700
*2547.0100 FOR CONTRACTUAL SERVICES.....	1,731,600
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	100,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	100,000
*2547.0500 FOR PERMANENT IMPROVEMENTS.....	200,000
.0610 LAND ACQUISITION.....	620,000
*2547.0800 FOR LAND.....	620,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,828,731

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REDEVELOPMENT AREAS-3566			
5404	ARCHITECT IV.....	1	\$ 54,528
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	67,944
1927	AREA COORDINATOR.....	1	62,184
1912	PROJECT COORDINATOR.....	1	56,916
1912	PROJECT COORDINATOR.....	1	47,736
1441	COORDINATING PLANNER I.....	1	64,968
1441	COORDINATING PLANNER I.....	2	56,916
1441	COORDINATING PLANNER I.....	1	54,528
1441	COORDINATING PLANNER I.....	1	52,188
1441	COORDINATING PLANNER I.....	1	47,736
1432	DIRECTOR OF PLANNING.....	1	70,992
1405	CITY PLANNER V.....	1	54,528
1405	CITY PLANNER V.....	1	41,232
1403	CITY PLANNER III.....	1	43,236
1403	CITY PLANNER III.....	1	32,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		8,434
	SECTION TOTAL.....	17	923,170
	DIVISION TOTAL.....	17	923,170
	LESS TURNOVER.....		102,018
	TOTAL.....		\$ 821,152

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
LOCAL INDUSTRIAL RETENTION INITIATIVE**

08/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 695,000
.0169 TECHNICAL MEETING COSTS.....	5,000
*2555.0100 FOR CONTRACTUAL SERVICES.....	700,000
 *BUDGET LEVEL TOTAL.....	 \$ 700,000
AGENCY METROPOLITAN PROGRAM SERVICES, INC	35,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	80,000
BETHEL NEW LIFE INC.	35,000
GREATER NORTH PULASKI DEVELOP. CORP.	75,000
GREATER SOUTHWEST DEVELOP. CORP.	75,000
JANE ADDAMS RESOURCE CORP.	45,000
KINZIE INDUSTRIAL CORPORATION	65,000
LAWDALE BUSINESS & LOCAL DEVELOP. CORP	70,000
NEW CITY YMCA - LEED COUNCIL	65,000
SOUTHEAST CHICAGO DEVELOPMENT COMM.	75,000
18TH ST. DEVELOPMENT CORP.	75,000
PROJECT TOTAL.....	695,000

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
SITE ASSISTANCE

08/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 54,528
.0011 CONTRACT WAGE INCREMENT-SALARY.....	817
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,152
.0044 FRINGE BENEFITS.....	21,743
*2565.0000 FOR PERSONAL SERVICES.....	78,240
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	135,000
.0169 TECHNICAL MEETING COSTS.....	2,000
*2565.0100 FOR CONTRACTUAL SERVICES.....	137,000
*BUDGET LEVEL TOTAL.....	\$ 215,240

Positions and Salaries

Code	Positions	No.	Rate
SITE ASSISTANCE-3595			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 54,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SECTION TOTAL.....	1	55,680
	DIVISION TOTAL.....	1	\$ 55,680

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMERCIAL AREA REDEVELOPMENT ASSISTANCE**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 395,379
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,930
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,730
.0044 FRINGE BENEFITS.....	134,789
*2580.0000 FOR PERSONAL SERVICES.....	540,828
.0130 PDSTAGE.....	500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	30,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500,000
.0141 APPRAISALS.....	25,000
.0143 COURT REPORTING.....	3,000
.0144 ENGINEERING AND ARCHITECTURE.....	50,000
.0147 SURVEYS.....	40,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0152 ADVERTISING.....	9,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	4,000
*2580.0100 FOR CONTRACTUAL SERVICES.....	667,500
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	50,000
*2580.0500 FOR PERMANENT IMPROVEMENTS.....	50,000
.0610 LAND ACQUISITION.....	400,000
*2580.0600 FOR LAND.....	400,000
*BUDGET LEVEL TOTAL.....	\$ 1,658,328
*DEPARTMENT TOTAL.....	\$22,435,686

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AREA REDEV. ASSIST.-3596			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 52,188
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	56,916
1604	SENIOR LAND ACQUISITION OFFICER.....	1	52,188
1441	COORDINATING PLANNER I.....	1	64,968
1440	COORDINATING PLANNER II.....	1	52,188
1404	CITY PLANNER IV.....	1	49,932
1403	CITY PLANNER III.....	1	45,468
1403	CITY PLANNER III.....	1	35,604
0313	ASSISTANT COMMISSIONER.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		4,730
	SECTION TOTAL.....	9	471,098
	DIVISION TOTAL.....	9	471,098
	LESS TURNOVER.....		70,889
	TOTAL.....		\$ 400,109

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING PROGRAM SUPPORT

13/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 295,256
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,428
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0044	FRINGE BENEFITS.....	114,044
*2505.0000	FOR PERSONAL SERVICES.....	413,728
.0130	POSTAGE.....	100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	70,000
.0167	MAP REPRODUCTION.....	833
*2505.0100	FOR CONTRACTUAL SERVICES.....	70,933
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
*2505.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 485,161

Positions and Salaries

Code	Positions	No.	Rate
JOB TRAINING PROGRAM-3505			
5633	PROJECT DIRECTOR.....	1	\$ 54,524
2923	GOVERNMENTAL GRANTS SPECIALIST I.....	1	49,932
1419	SENIOR MANPOWER PLANNER.....	1	49,932
0306	ASSISTANT DIRECTOR.....	2	45,468
0104	ACCOUNTANT IV.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	6	295,256
	DIVISION TOTAL.....	6	\$ 295,256

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
COMMUNITY EMPLOYMENT PROGRAM**

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 717,995
*2520.0100 FOR CONTRACTUAL SERVICES.....	717,995
 *BUDGET LEVEL TOTAL.....	 \$ 717,995

ASIAN HUMAN SERVICES OF CHICAGO	19,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	52,000
BLUE GARGOYLE YOUTH	15,000
CHICAGO INSTITUTE FOR ECON DEVELOPMENT	30,000
CHINESE AMERICAN SERVICE LEAGUE	35,000
CHINESE MUTUAL AID	41,500
DEMCCD YOUTH SERVICES, INC.	20,000
ETHIOPIAN COMMUNITY ORGANIZATION	30,000
GREATER WEST TOWN	35,640
GUATEMALAN CHAMBER OF COMMERCE	33,000
JEWISH VOCATIONAL SERVICES	46,530
JOBS FOR YOUTH	59,400
KOREAN AMERICAN COMMUNITY SERVICES	32,000
OPERATION ABLE	35,640
POLISH WELFARE ASSOCIATION	95,040
ROSE GARDEN COMMUNITY SERVICES	35,000
SOUTH CENTRAL COMMUNITY SERVICES	40,000
VIETNAMESE ASSOCIATION OF ILLINOIS	33,245
WORKWISE FOUNDATION	30,000
PROJECT TOTAL.....	717,995

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
NON-TRADITIONAL TRAINING FOR WOMEN

13/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 371,000
*2525.0100 FOR CONTRACTUAL SERVICES.....	371,000
*BUDGET LEVEL TOTAL.....	\$ 371,000

CHICAGO COMMONS	95,000
CHICAGO WOMEN IN TRADES	95,000
MIDWEST WOMEN'S CENTER	95,000
WOMEN'S BUSINESS DEV CENTER	86,000
PROJECT TOTAL.....	371,000

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
CAREER DEVELOPMENT ACADEMIC TRAINING**

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 250,500
*2530.0100 FOR CONTRACTUAL SERVICES.....	250,500
*BUDGET LEVEL TOTAL.....	\$ 250,500
*DEPARTMENT TOTAL.....	\$ 1,824,656

ALTERNATIVE SCHOOLS NETWORK	60,500
GREATER WEST TOWN	95,000
ROSE GARDEN COMMUNITY SERVICES	95,000
PROJECT TOTAL.....	250,500