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**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting--Thursday, November 13, 1996

at 10:00 A. M.

(Council Chambers--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone.

Absent -- None.

Call To Order.

On Thursday, November 13, 1996 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The Honorable James J. Laski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Granato, Haithcock, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Austin, Colom, Banks, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 43.

Quorum present.

Invocation.

Father Jeremy Tobin of the Norbertine Fathers opened the meeting with prayer.

**REPORTS AND COMMUNICATIONS FROM
CITY OFFICERS.**

Referred-- AMENDMENT OF TITLE 2 OF MUNICIPAL CODE OF
CHICAGO CONCERNING ADMINISTRATION AND
ENFORCEMENT OF ILLINOIS SWIMMING
POOL AND BATHING BEACH ACT.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Health*:

**OFFICE OF THE MAYOR
CITY OF CHICAGO**

November 13, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Health, I transmit herewith an ordinance relating to local inspection of swimming pools.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred-- AMENDMENT OF TITLE 10 OF MUNICIPAL CODE
OF CHICAGO CONCERNING STREET IMPROVEMENTS.

The Honorable Richard M. Daley, Mayor, submitted the following

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COMMUNICATIONS, ETC.

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communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Transportation and Public Way:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 13, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Budget Director, I transmit herewith an ordinance relating to the improvement of certain unimproved streets.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- ABATEMENT OF 1996 PROPERTY TAX LEVY
IN CONNECTION WITH CERTAIN LONG-TERM
BONDS AND NOTES.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinances transmitted therewith, *Referred to the Committee on Finance:*

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 13, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the City Comptroller, I transmit herewith five ordinances abating the 1996 property tax levy in connection with certain long-term bonds and notes.

Your favorable consideration of these ordinances will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- CONSTRUCTION OF NEW CENTRAL DISTRICT
POLICE HEADQUARTERS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Police and Fire*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 13, 1996.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Public Building Commission, I transmit herewith an ordinance in relation to a new Central Police Station.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

**City Council Informed As To Miscellaneous
Documents Filed in City Clerk's Office.**

The Honorable James J. Laski, City Clerk, informed the City Council that documents have been filed in his office relating to the respective subjects designated as follows:

Placed On File -- DOCUMENTS CONCERNING ISSUANCE
OF CHICAGO MIDWAY AIRPORT REVENUE BONDS,
1996 SERIES A AND 1996 SERIES B.

A communication from Mr. Walter K. Knorr, City Comptroller, under date of November 7, 1996, transmitting the Certificate of Bond Ordinance, Contract of Bond Purchase and Official Statement concerning the sale of Chicago Midway Airport Revenue Bonds, 1996 Series A and 1996 Series B, as passed by the City Council on October 2, 1996, which was *Placed on File*.

Placed On File -- AMENDMENT NUMBER 1 TO, AND
REDEVELOPMENT PLAN AND PROJECT FOR,
95TH-WESTERN REDEVELOPMENT AREA.

A communication from Ms. M. Susan Lopez, Assistant Corporation Counsel, under date of November 8, 1996, transmitting the 95th-Western Redevelopment Area Redevelopment Plan and Project dated June 26, 1996 and Amendment Number 1 to the 95th-Western Redevelopment Area Redevelopment Plan and Project dated November 12, 1996, which was *Placed on File*.

City Council Informed As To Certain Actions Taken.

PUBLICATION OF JOURNAL.

The City Clerk informed the City Council that all those ordinances, et

cetera, which were passed by the City Council on November 7, 1996 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 13, 1996 by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on November 7, 1996, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

**Miscellaneous Communications, Reports, Et Cetera, Requiring
Council Action (Transmitted To City Council By
City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

***Referred* -- ZONING RECLASSIFICATIONS OF
PARTICULAR AREAS.**

Applications (in duplicate) together with the proposed ordinances for amendments of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

C & P Land Partnership -- to classify as Riveredge Planned Development instead of an M3-4 Heavy Manufacturing District the area shown on Map Number 3-G bounded by:

West North Avenue; a line 147.56 feet east of and parallel to North Cherry Avenue; the northerly dock line of the north branch canal of the Chicago River; and North Cherry Avenue.

Glencrest Real Estate & Development, L.L.C. -- to classify as an Institutional Planned Development instead of a B4-2 Restricted Service District and an R4 General Residence District the area shown on Map Number 17-I bounded by:

a 124.3 foot line commencing south from West Touhy Avenue, 187.6 feet west of and parallel to North Western Avenue; a line 124.3 feet south of and parallel to West Touhy Avenue; a line commencing south from a point 124.3 feet south of West Touhy Avenue, 346 feet west of and parallel to North Western Avenue; West Fitch Avenue; a line 388.26 feet west of and parallel to North Western Avenue; and West Touhy Avenue.

1849 -- 1851 North Milwaukee Limited Partnership -- to classify as a B4-2 Restricted Service District instead of an M1-2 Restricted Manufacturing District the area shown on Map Number 5-H bounded by:

a point located on the east line of North Milwaukee Avenue, 84.0 feet south of the east line of North Oakley Avenue; a line running northeast and perpendicular to the east line of North Milwaukee Avenue for 100 feet; the west line of the alley next east of and parallel to North Milwaukee Avenue, running southeast for a distance of 44.12 feet; a line running southwest and perpendicular to the east line of North Milwaukee Avenue, running from the alley to North Milwaukee Avenue; and the east line of North Milwaukee Avenue, running northeast for a distance of 44.12 feet, to the point of beginning.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Abbott Margaret Mary, Alamo Rent-A-Car, Amica Mutual Insurance Company and Mark P. Sabatino;

Ball Evette, Bauer Susan, Books Insurance Agency and Dolores Galvin, Buzzelli Maria A.;

Earis Aubrey L.;

Hunter Colleen;

Jungels Barry Greg;

Laplaca Pamela M., Levenson Willie Mae;

Martinez Victoria, McCline Steven Lawrence, McSwain Cleo;
Nguyen Hung D.;
Prince James;
Robinson Geneva, Rohde Carl F., Ryder Kevin P.;
Skrede Donna J., State Farm Mutual Auto Insurance Company and Saul
Klein;
Thompson Ryan;
Udoubak Eno B.;
Villafane Jesus, Jr.;
Washington Joseph, Jr., Watson Jesse Dean, Willis Alna R., Willis Steven
Antonio.

REPORTS OF COMMITTEES.

**COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS.**

**CORRECTIONS AND REVISIONS TO 1997
ANNUAL APPROPRIATION
ORDINANCE.**

The Committee on the Budget and Government Operations submitted the
following report:

CHICAGO, November 13, 1996.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the 1997 Annual Appropriation Ordinance, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the proposed Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed Series of Amendments to the 1997 Annual Appropriation Ordinance transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

The following is said Series of Amendments as adopted:

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE		DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF PERSONNEL -33				
		DEPARTMENT OF PERSONNEL -2005				
		EMPLOYMENT SERVICES-3020				
91	1393	PERSONNEL ANALYST III	5	54,528	4	54,528
	1394	SUPERVISING PERSONNEL ANALYST			1	58,916
		LESS TURNOVER		178,869		181,257

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	FACILITIES MANAGEMENT-3035				
	SUPPORT SERVICES-4030				
1811	STOREKEEPER	1	25,284		
6308	STOREKEEPER			1	25,284

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	HUMAN RESOURCES-3015				
2917	PROGRAM AUDITOR II			1	39,264
3896	PROGRAM AUDITOR III	1	39,264		
	BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315				
2917	PROGRAM AUDITOR II			1	33,900
3896	PROGRAM AUDITOR III	1	32,256		
	LESS TURNOVER		1,398,485		1,400,129

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005				
	SUPPORT SERVICES-3020				
	RESOURCE AND DEVELOPMENT-4015				
2814	PROGRAM AUDITOR I			1	43,236
2832	PROGRAM EXPEDITOR I	1	43,236		

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	GRANTS SUPPORT-3100				
2915	PROGRAM AUDITOR II			1	30,732
2915	PROGRAM AUDITOR II			1	39,264
2917	PROGRAM AUDITOR II			1	41,232
2917	PROGRAM AUDITOR II			1	49,932
2933	PROGRAM EXPEDITOR II	1	30,732		
2933	PROGRAM EXPEDITOR II	1	39,264		
2934	PROGRAM EXPEDITOR III	1	41,232		
2934	PROGRAM EXPEDITOR III	1	49,932		

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	PERSONNEL DIVISION-3031				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	59,508		
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	62,184		
1330	SUPERVISOR OF POLICE ADMINISTRATION-POLICE			1	62,184
1330	SUPERVISOR OF POLICE ADMINISTRATION-POLICE			1	64,988
3803	OCCUPATIONAL HEALTH NURSE	3	33,744	2	33,744
3804	SUPERVISING OCCUPATIONAL HEALTH NURSE			1	41,016
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
0302	ADMINISTRATIVE ASSISTANT II	1	22,956		
1588	PROCUREMENT CONTROL OFFICER I			1	25,284
	DETECTIVE DIVISION-3245				
	ADMINISTRATION DETECTIVE DIVISION-4080				
1184	COMPUTER SUPPORT SPECIALIST	1	30,732		
1187	COMPUTER APPLICATIONS ANALYST I			1	32,256
	LESS TURNOVER		20,482,898		20,479,482

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -87				
	DEPARTMENT OF BUILDINGS -2005				
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015				
	EXAMINATION OF PLANS-4055				
5405	ARCHITECT V	1	54,528		
5405	ARCHITECT V	1	59,508		
5424	SUPERVISING ARCHITECT			1	54,528
5424	SUPERVISING ARCHITECT			1	59,508

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	ENFORCEMENT-3015				
	ADMINISTRATION-4015				
0302	ADMINISTRATIVE ASSISTANT II	1	30,732		
0303	ADMINISTRATIVE ASSISTANT III			1	32,256
	LESS TURNOVER		195,387		196,891

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
	PUBLIC INFORMATION/GENERAL SUPPORT-3005				
0414	INQUIRY AIDE II	1	24,120		
0415	INQUIRY AIDE III			1	25,284

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
	FINANCE AND ADMINISTRATION-3025				
	CONTRACTS & SPECIFICATIONS-4025				
2917	PROGRAM AUDITOR II			1	41,232
3898	PROGRAM AUDITOR III	1	39,264		
	INFORMATION SERVICES-4028				
0308	STAFF ASSISTANT	1	39,284		
0815	LAN COORDINATOR I			1	33,900
1187	SENIOR SYSTEMS ENGINEER			1	41,232
6314	ENGINEERING TECHNICIAN IV	1	32,256		
	LEGISLATIVE AND COMMUNITY SERVICES-4089				
0311	PROJECTS ADMINISTRATOR			1	67,944
0313	ASSISTANT COMMISSIONER	1	67,944		
	PLANNING-3028				
	PROGRAM MONITORING-4102				
1440	COORDINATING PLANNER II			1	59,508
1441	COORDINATING PLANNER I	1	58,918		
	PLANNING-4103				
1404	CITY PLANNER IV	1	41,232		
1405	CITY PLANNER V			1	43,236
1441	COORDINATING PLANNER I			1	59,508
2058	RESEARCH ASSOCIATE	1	56,916		
	LESS TURNOVER		185,065		187,737

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	PUBLIC WAY MANAGEMENT-3034				
	BOARD OF UNDERGROUND-4084				
0430	CLERK III			1	19,812
0430	CLERK III			1	25,284
0805	SECRETARY	1	27,900		
0826	PRINCIPAL TYPIST	1	19,812		

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		CHICAGO DEPARTMENT OF TRANSPORTATION -84				
		BUREAU OF STREETS -2070				
		NEIGHBORHOOD IMPROVEMENTS-3079				
		50/50 SIDEWALKS-4093				
0431		CLERK IV	2	29,256	3	29,256
0885		SENIOR DATA ENTRY OPERATOR	1	27,900		

200-WATER FUND

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER ENGINEERING -2007				
	CHIEF WATER ENGINEER'S OFFICE-3250				
311 0809	EXECUTIVE SECRETARY I	1	29,256		
	CAPITAL PROJECTS-3265				
312 0303	ADMINISTRATIVE ASSISTANT III			1	30,732
0831	PERSONAL COMPUTER OPERATER III	1	25,284		
	PLUMBING INSPECTION SERVICES-3270				
	WATER QUALITY CONTROL-4180				
312 0831	PERSONAL COMPUTER OPERATER III			1	25,284

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF WATER -87				
		WATER COLLECTION DIVISION -2015				
		DEPUTY COMMISSIONER'S OFFICE-3030				
315	0308	STAFF ASSISTANT			1	30,732
		ADMINISTRATIVE AND CLERICAL-3035				
		GENERAL SERVICES-4010				
315	0303	ADMINISTRATIVE ASSISTANT III	1	41,232		
	7401	CUSTOMER SERVICES SUPERVISOR			1	41,232
		REVENUE COLLECTIONS-3045				
		SPECIAL COLLECTIONS-4037				
318	0313	ASSISTANT COMMISSIDNER			1	76,032
		LESS TURNOVER		2,230,682	4	2,354,054

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF WATER -87				
	WATER PRODUCTION DIVISION -2035				
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145				
331 0683	TELEPHONE OPERATOR	1	21,840	1	22,956
1815	PRINCIPAL STOREKEEPER	1	32,258		
8332	PRINCIPAL STOREKEEPER			1	32,256
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3160				
332 1811	STOREKEEPER	1	18,888		
1813	SENIOR STOREKEEPER	1	20,820		
1815	PRINCIPAL STOREKEEPER	1	24,120		
5532	WATER CHEMIST II	3	32,258	1	32,256
5532	WATER CHEMIST II	2	39,264	4	39,264
8308	STOREKEEPER			1	18,888
8331	SENIOR STOREKEEPER			1	20,820
8332	PRINCIPAL STOREKEEPER			1	24,120

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300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
	ADMINISTRATION-3211				
	EXECUTIVE DIRECTION-4100				
0309	COORDINATOR OF SPECIAL PROJECTS	1	54,528		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	49,932
	AUTO POUNDS-3222				
	AUTO POUNDS-MANAGEMENT-4151				
8298	CHIEF AUTO POUND SUPERVISOR	1	58,918		
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES			1	59,508
	LESS TURNOVER		328,948		324,944

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	DESIGN DIVISION-3156				
	BRIDGE DESIGN-4157				
5813	CIVIL ENGINEER III	1	45,468		
5814	CIVIL ENGINEER IV	1	45,488		
5814	CIVIL ENGINEER IV			1	47,736
5815	CIVIL ENGINEER V			1	47,736
	TRANSIT DESIGN-4159				
5405	ARCHITECT V	1	64,868		
5424	SUPERVISING ARCHITECT	1	64,868	2	64,868
	CONSTRUCTION SUPERVISION-4161				
5813	CIVIL ENGINEER III	1	52,188		
5814	CIVIL ENGINEER IV			1	54,528

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CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	TEMPDRARY HELP-3084				
1811	STOREKEEPER		18,024		
8308	STOREKEEPER				18,024
	LESS TURNOVER		805,973		812,848

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	COMMISSIONER'S OFFICE ADMINISTRATION-3005				
0308	STAFF ASSISTANT	1	39,264	1	43,236
	ADMINISTRATIVE SERVICES-3010				
	FINANCIAL SERVICE-4010				
388 0101	ACCOUNTANT I			1	35,604
0180	ACCOUNTING TECHNICIAN II	1	35,604		
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	EXPANDED CONSTRUCTION-4057				
391 7631	HOISTING ENGINEER APPRENTICE			2	19.25 H
	LESS TURNOVER		3,491,122		3,573,634

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	SECURITY-4333				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	1	37,344		
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION	1	43,238	2	43,236
	LESS TURNOVER		423,430		428,322

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF AVIATION -85					
CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015					
CHICAGO-O'HARE INT'L AIRPORT-3015					
FINANCE DEPARTMENTAL-4410					
1588	SPECIFICATION ENGINEER	1	45,488	1	32,256
ADMINISTRATIVE SERVICES - 4413					
1813	SENIOR STOREKEEPER	1	20,820		
1813	SENIOR STOREKEEPER	1	21,840		
8331	SENIOR STOREKEEPER			1	20,820
8331	SENIOR STOREKEEPER			1	21,840
DEVELOPMENT - 4415					
5405	ARCHITECT V	1	58,918		
5405	ARCHITECT V	2	82,184		
5424	SUPERVISING ARCHITECT			1	58,918
5424	SUPERVISING ARCHITECT			2	82,184
ADMINISTRATION FACILITIES-4700					
5405	ARCHITECT V	1	84,968		
5424	SUPERVISING ARCHITECT			1	64,968
	LESS TURNOVER		3,042,504		3,029,282

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds		
	ESTIMATE OF GRANT REVENUE FOR 1997		
479	Awards from Agencies of the State Government	64,040,000	67,806,000

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds		
	08 DEPARTMENT OF PLANNING AND DEVELOPMENT		
480	Empowerment Zone/Enterprise Comm. -State Funds	0	3,766,000

CORRECTIONS AND REVISIONS TO YEAR XXIII
COMMUNITY DEVELOPMENT BLOCK
GRANT ORDINANCE.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 13, 1996.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the proposed Year XXIII Community Development Block Grant Ordinance, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Adopt* the Series of Amendments transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed Series of Amendments to the Year XXIII Community Development Block Grant Ordinance transmitted with the foregoing committee report was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

The following is said Series of Amendments as adopted:

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF PLANNING AND DEVELOPMENT -08					
PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505					
ADMINISTRATION-3505					
2917	PROGRAM AUDITOR II			1	35,604
2917	PROGRAM AUDITOR II			1	43,236
2917	PROGRAM AUDITOR II			1	45,468
2917	PROGRAM AUDITOR II			2	47,736
2917	PROGRAM AUDITOR II			1	48,932
2934	PROGRAM EXPEDITOR III	1	35,604		
2934	PROGRAM EXPEDITOR III	1	43,236		
2934	PROGRAM EXPEDITOR III	1	45,468		
2934	PROGRAM EXPEDITOR III	2	47,736		
2934	PROGRAM EXPEDITOR III	1	48,932		
FINANCE-3565					
1439	FINANCIAL PLANNING ANALYST	1	54,528		
1440	COORDINATING PLANNER II			1	56,916
	LESS TURNOVER		318,592		318,980

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REPORTS OF COMMITTEES

33239

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
 097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PLANNING AND ADMINISTRATION -2505				
	FINANCE AND ADMINISTRATION-3505				
0104	ACCOUNTANT IV			1	37,344
1187	COMPUTER APPLICATIONS ANALYST I	1	37,344		
1189	COMPUTER APPLICATIONS ANALYST II			1	39,264
2917	PROGRAM AUDITOR II			2	33,900
2917	PROGRAM AUDITOR II			1	41,232
2917	PROGRAM AUDITOR II			1	37,344
2917	PROGRAM AUDITOR II			1	45,468
2934	PROGRAM EXPEDITOR III	1	37,344		
2934	PROGRAM EXPEDITOR III	1	45,468		
3898	PROGRAM AUDITOR III	1	35,604		
3898	PROGRAM AUDITOR III	1	30,732		
3898	PROGRAM AUDITOR III	1	32,256		
3898	PROGRAM AUDITOR III	1	39,264		
	LESS TURNOVER		100,136		110,576

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSEHOLD SERVICES -2550				
	HOUSEHOLD SERVICES-3550				
2917	PROGRAM AUDITOR II			1	43,236
2934	PROGRAM EXPEDITOR III	1	43,236		

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REPORTS OF COMMITTEES

33241

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510				
0128	FINANCIAL OFFICER			1	62,184
0212	DIRECTOR OF COLLECTION PROCESSING	1	59,508		
	LESS TURNOVER		48,570		51,246

CORRECTIONS AND REVISIONS OF COBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	PLANNING AND ADMINISTRATION -2505				
	PLANNING AND ADMINISTRATION-3505				
2915	PROGRAM AUDITOR II	1	41,232	1	43,236
2915	PROGRAM AUDITOR II			1	33,900
2915	PROGRAM AUDITOR II			2	35,604
2915	PROGRAM AUDITOR II			1	41,232
2915	PROGRAM AUDITOR II			2	45,468
2915	PROGRAM AUDITOR II			1	47,736
2917	PROGRAM AUDITOR II			1	43,236
2933	PRDGRAM EXPEDITOR II	1	33,900		
2933	PROGRAM EXPEDITOR II	2	35,604		
2933	PROGRAM EXPEOITOR II	1	41,232		
2933	PROGRAM EXPEDITOR II	2	45,468		
2933	PROGRAM EXPEDITOR II	1	47,736		
2934	PROGRAM EXPEDITOR III	1	43,236		
	LESS TURNOVER		115,172		117,176

AUTHORIZATION FOR INSTALLATION OF WATER PIPE
IN PORTION OF WEST 92ND STREET.

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 13, 1996.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an order authorizing the installation of a water main in West 92nd Street, from South Hoyne Avenue to South Damen Avenue, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

The following is said order as passed:

Ordered, That the Commissioner of Water is hereby authorized to install 440 feet of 8-inch ductile iron water pipe in West 92nd Street, from South Hoyne Avenue to South Damen Avenue, at a total estimated cost of

\$66,601.00 chargeable to Appropriation Account Number 264-87-3120-0550-0550 (W-706) Construction.

The above work is to be done under Order Number A-30100.

**COMMITTEE ON HISTORICAL LANDMARK
PRESERVATION.**

**DESIGNATION OF HASKELL-BARKER-ATWATER
BUILDINGS AS CHICAGO LANDMARK.**

The Committee on Historical Landmark Preservation submitted the following report:

CHICAGO, November 13, 1996.

To the President and Members of the City Council:

Your Committee on Historical Landmark Preservation held its meeting on November 12, 1996 to consider landmark designation for the Haskell-Barker-Atwater Buildings, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ARENDA TROUTMAN,
Chairman.

On motion of Alderman Troutman, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to Chapter 2-120, Section 2-120-690 of the Municipal Code of Chicago, the City of Chicago through its Commission on Chicago Landmarks ("Commission") has determined that the Haskell-Barker-Atwater Buildings, located at 18 -- 28 South Wabash Avenue, Chicago, Illinois, are worthy of designation as a Chicago landmark; and

WHEREAS, The Commission has found that the Haskell-Barker-Atwater Buildings meet certain criteria for landmark designation as set forth in Sections 2-120-620 (1), (3), (4) and (5) of the Municipal Code of Chicago; and

WHEREAS, The Haskell-Barker-Atwater Buildings are a tangible record of the industry and courage of Chicago landowners who redeveloped their property in the aftermath of the Chicago Fire of 1871 and, as such, are a testament to the "I Will" spirit of this city; and

WHEREAS, The Haskell-Barker-Atwater Buildings, built during the 1870s, are an aspect of the cultural history of the city, representing the architectural development of Chicago prior to the development of the internationally recognized Chicago School of Architecture in the 1880s; and

WHEREAS, The Haskell-Barker-Atwater Buildings date from the period when Wabash Avenue was recognized as one of Chicago's principal retailing thoroughfares; and

WHEREAS, The Haskell-Barker-Atwater Buildings have, since 1904, housed a portion of one of Chicago's major retailing establishments, the Carson Pirie Scott department store; and

WHEREAS, The quality and craftsmanship of the classically inspired facade designs of the Haskell-Barker-Atwater Buildings represent an architectural affirmation of the high caliber of retailing on Wabash Avenue; and

WHEREAS, The Haskell-Barker-Atwater Buildings are exemplars of the mercantile blocks built in Chicago during the mid-to-late nineteenth century; and

WHEREAS, The architects of the Haskell and Barker buildings were Otis Wheelock and Cyrus P. Thomas, whose contributions were substantial in the rebuilding of Chicago after the Fire of 1871, and another example of whose post-fire work can be seen in the Delaware Building at the northeast corner of Dearborn and Randolph Streets, a structure previously designated a landmark by this Council; and

WHEREAS, Louis Sullivan, one of the preeminent figures in American architecture, remodeled the lower two (2) floors of the Haskell Building in 1896, incorporating into it the structural expressionism and skeletal construction methods that were tenets of the Chicago School of Architecture; and

WHEREAS, The Haskell Building, at 18 -- 28 South Wabash Avenue, succinctly illustrates traditional masonry-bearing construction and the skeletal construction method which replaced it, through the combination of the portions of its original design remaining on its top two (2) stories and the lower two (2) stories remodeled in 1896 by Louis Sullivan; and

WHEREAS, John Mills Van Osdel, Chicago's first architect, designed the Atwater Building, and it stands as one of the few surviving examples of this pioneering architect's work; and

WHEREAS, The Commission on Chicago Landmarks has concluded that the Haskell-Barker-Atwater Buildings are truly important to Chicago and deserve to be preserved, protected, enhanced, rehabilitated, and perpetuated, and the Commissioner of Planning and Development of the City of Chicago and the City Council Committee on Historical Landmark Preservation have concurred in the Commission's recommendation that the Haskell-Barker-Atwater Buildings be designated as a Chicago landmark; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Haskell-Barker-Atwater Buildings, located at 18 -- 28 South Wabash Avenue, Chicago, Illinois and legally described as:

Lot 5 and the north half of Lot 8 in Block 2 of the fractional Section 15, Township 39 North, Range 14 East of the Third Principal Meridian, surveyed and subdivided by the Board of Canal Commissioners pursuant to law in the month of April, year of 1836, all in Cook County, Illinois (Permanent Index Numbers 17-15-100-020, 17-15-100-021 and 17-15-100-022)

are hereby designated as a Chicago landmark. The significant historical and architectural features identified for preservation are the Wabash Avenue exterior elevations and rooflines.

SECTION 2. The Commission on Chicago Landmarks is hereby directed to create a suitable plaque appropriately identifying said landmark and to affix the plaque to the property designated as a Chicago landmark in accordance with the provisions of Section 2-120-700 of the Municipal Code of Chicago.

SECTION 3. The Commission on Chicago Landmarks is directed to comply with the provisions of Section 2-120-720 of the Municipal Code of Chicago.

SECTION 4. This ordinance shall take effect from and after the date of its passage.

DESIGNATION OF HUMBOLDT PARK BOATHOUSE
PAVILION AS CHICAGO LANDMARK.

The Committee on Historical Landmark Preservation submitted the following report:

CHICAGO, November 13, 1996.

To the President and Members of the City Council:

Your Committee on Historical Landmark Preservation held its meeting on November 12, 1996 to consider landmark designation for the Humboldt Park Boathouse, and having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a unanimous vote of the members of the committee, with no dissenting votes.

Respectfully submitted,

(Signed) ARENDA TROUTMAN,
Chairman.

On motion of Alderman Troutman, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 45.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Pursuant to Section 2-120-690 of the Municipal Code of Chicago, the City of Chicago, through its Commission on Chicago Landmarks, has determined that the Humboldt Park Boathouse Pavilion, located at 1301 North Humboldt Drive, Chicago, Illinois, is worthy of designation as a Chicago landmark; and

WHEREAS, The Commission on Chicago Landmarks, has found that the Humboldt Park Boathouse Pavilion meets certain criteria for landmark designation listed at Sections 2-120-620 (1), (4) and (5) of the Municipal Code of Chicago; and

WHEREAS, The Humboldt Park Boathouse Pavilion is an outstanding example of the Prairie School architecture, for which Chicago is internationally acclaimed; and

WHEREAS, The Humboldt Park Boathouse Pavilion is an extremely rare example of a Prairie School design that was truly shaped by the Midwestern prairie, by the manner in which the strongly horizontal form of the building mirrors the level character of the park's landscape design; and

WHEREAS, The planning and development of Humboldt Park and the Boathouse Pavilion illustrate the social reform efforts in the early 1900s to provide public amenities, such as naturalistic park environments, that could be enjoyed by everyone, regardless of their economic status; and

WHEREAS, The Humboldt Park Boathouse Pavilion is listed in virtually every architectural history book about Chicago and the Prairie School, and is cited in many books on the history of American architecture; and

WHEREAS, The Humboldt Park Boathouse Pavilion's craftsmanship -- in the finishes and geometric ornament of its walls, its specially designed

railings and lanterns, and in the precise character of its brick base -- represents the epitome of high-quality Prairie School design; and

WHEREAS, Through his Prairie School designs, Hugh Garden (1873 -- 1961), the architect of the Humboldt Park Boathouse Pavilion, helped evolve a progressive approach to design that continues to influence modern architecture; and

WHEREAS, Jens Jensen (1860 -- 1951) who was the landscape architect for Humboldt Park, is widely considered the dean of modern American landscape architecture due, in part, to his inspired designs for such Chicago parks as Columbus, Douglas, Garfield and Humboldt, which highlighted the character of the broad Midwestern prairie; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Humboldt Park Boathouse Pavilion, located at 1301 North Humboldt Drive, and legally described as:

that part of the northwest quarter of Section 1, Township 39 North, Range 13 East of the Third Principal Meridian described as follows: beginning at a point 1,822.50 feet south of the north line of the northwest corner of said Section 1 and 1,387.90 feet east of the west line of the northwest quarter of said Section 1; thence southeasterly along a line forming an angle of 103 degrees, 30 minutes as measured clockwise from the easterly line of North Humboldt Drive for a distance of 279.04 feet; thence northeasterly along a line forming an angle of 90 degrees, 18 minutes with the last described line for a distance of 309.04 feet; thence northwesterly along a line forming an angle of 90 degrees, 30 minutes with the last described line a distance of 32.0 feet; thence northeasterly at right angles to the last described line for a distance of 42.0 feet; thence northwesterly at right angles to the last described line for a distance of 160.0 feet; thence southwesterly at right angles to the last described line for a distance of 42.0 feet; thence northwesterly at right angles to the last described line 163.30 feet, more or less, to the easterly line of North Humboldt Drive aforesaid; and thence southwesterly along the easterly line of said North Humboldt Drive 319.90 feet, more or less, to the place of beginning, in Cook County, Illinois,

is hereby designated as a Chicago landmark. The significant historical and architectural features of the Humboldt Park Boathouse Pavilion are:

all exterior elevations, including the roofline, of the Boathouse Pavilion; the open music court to the south of the Boathouse Pavilion, including four ornamental light standards (lanterns) and the series of pylon-urns along the east side of the court; the open land immediately east of the building and extending to the existing footpath; and the open land immediately west of the building and extending to Humboldt Drive.

SECTION 2. The Commission on Chicago Landmarks is hereby directed to create a suitable plaque appropriately identifying said landmark and to affix the plaque to the property designated as a Chicago landmark in accordance with the provisions of Section 2-120-610(3) of the Municipal Code of Chicago.

SECTION 3. The Commission on Chicago Landmarks is directed to comply with the provisions of Section 2-120-720 of the Municipal Code of Chicago, regarding notification of said designation.

SECTION 4. This ordinance shall take effect from and after the date of its passage.

COMMITTEE ON TRAFFIC CONTROL AND SAFETY.

**ESTABLISHMENT AND AMENDMENT OF LOADING ZONES
ON PORTIONS OF SPECIFIED STREETS.**

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1996.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 10, 31 and September 11, 1996) proposed ordinances to establish and amend loading zones on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Establishment Of Loading Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 160 of the Municipal Code of Chicago, the following locations are hereby designated as loading zones for the distances specified, during the hours designated:

Ward

Location, Distance And Time

1

West Chicago Avenue (south side) from a point 20 feet east of North Bishop Street, to a point 25 feet east thereof -- 9:00 A.M. to 5:00 P.M. -- Monday through Friday (96-1341);

1

West Superior Street (south side) from a point 78 feet west of North Paulina Street, to a point 25 feet west thereof -- no parking handicapped loading zone/tow-away zone -- 7:00 A.M. to 9:00 A.M. and 4:30 P.M. to 6:00 P.M. -- Monday through Friday (96-1418);

Ward	Location, Distance And Time
2	2235 South Michigan Avenue (east side) from a point 225 feet north of East 23rd Street, to a point 20 feet north thereof -- loading zone/tow-away zone -- 9:00 A.M. to 7:00 P.M. -- Monday through Saturday (96-1457);
6	East 79th Street (south side) from a point 46 feet east of South Indiana Avenue, to a point 51 feet east thereof -- loading zone -- 6:00 A.M. to 6:00 P.M. -- Monday through Friday (96-1464);
20	East 61st Street (north side) from a point 55 feet west of South St. Lawrence Avenue, to a point 20 feet west thereof -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday (96-1192);
29	West Fulton Street (south side) from a point 20 feet west of North Mayfield Avenue, to a point 30 feet west thereof -- 10:00 A.M. to 2:00 P.M. -- Wednesday only (96-1494);
32	West Wellington Avenue (north side) from a point 20 feet east of North Ashland Avenue, to a point 40 feet east thereof -- 9:00 A.M. to 12:00 Midnight (96-1229);
40	North Ashland Avenue (east side) from a point 65 feet south of West Berwyn Avenue, to a point 25 feet south thereof -- handicapped loading zone (96-1536);

Ward	Location, Distance And Time
42	East Ontario Street (south side) from a point 105 feet west of North Columbus Drive, to a point 18 feet west thereof -- loading zone/tow-away zone -- 11:00 A.M. to 4:00 P.M. and 6:00 P.M. to 2:00 A.M. -- Monday through Friday -- 11:00 A.M. to 2:00 A.M. -- Saturday and Sunday (96-1530);
42	North Wells Street (west side) from a point 50 feet north of West Illinois Street, to a point 60 feet north thereof -- loading zone/tow-away zone -- 11:00 A.M. to 2:00 A.M. (96-1529);
42	North Dearborn Parkway (east side) from a point 30 feet south of West Goethe Street, to a point 65 feet thereof -- loading zone/tow-away zone (96-1527);
42	South Michigan Avenue (east side) from a point 20 feet north of East 14th Street, to a point 25 feet north thereof -- 3:00 P.M. to 3:00 A.M. -- Monday through Saturday (96-1526);
42	South Franklin Street (east side) from a point 140 feet north of West Van Buren Street, to a point 25 feet north thereof -- loading zone/tow-away zone -- 7:00 A.M. to 1:00 A.M. (96-1535);
50	North Rockwell Street (west side) from a point 70 feet north of West Devon Avenue, to a point 25 feet north thereof -- 11:00 A.M. to 8:00 P.M. -- no exceptions (96-1542).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Loading Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed July 14, 1993 (Council Journal of Proceedings, page 35547) which reads:

"South Blue Island Avenue (east side) from a point 87 feet north of West 19th Street, to a point 25 feet north thereof -- no parking handicapped loading zone"

by striking the above and inserting in lieu thereof:

"South Blue Island Avenue (east side) from a point 65 feet north of West 19th Street, to a point 42 feet north thereof -- reserved parking for handicapped -- \$100 fine -- tow-away zone" (25th Ward) (96-1441).

SECTION 2. Amend ordinance passed September 13, 1995 (Council Journal of Proceedings, page 7014) which reads:

"North Western Avenue (east side) from a point 97 feet north of West Armitage Avenue, to a point 35 feet north thereof -- no parking loading zone -- 7:00 A.M. to 4:00 P.M. -- Monday through Saturday"

by striking the above and inserting in lieu thereof:

"North Western Avenue (east side) from a point 102 feet north of West Armitage Avenue, to a point 30 feet north thereof -- loading zone/tow-away zone -- 7:00 A.M. to 4:00 P.M. and 6:00 P.M. to 8:00 P.M. -- Monday through Saturday" (32nd Ward) (96-1400).

SECTION 3. Repeal ordinance passed September 11, 1991 (Council Journal of Proceedings, page 5017) which reads:

"South Wacker Drive (east side) from a point 175 feet north of West Van Buren Street, to a point 25 feet north thereof" (42nd Ward) (96-1533).

SECTION 4. Amend ordinance passed February 9, 1994 (Council Journal of Proceedings, page 45259) which reads:

"West Webster Avenue (south side) from a point 54 feet west of North Halsted Street, to a point 71 feet west thereof -- 12:00 Noon to 10:00 P.M."

by striking:

"12:00 Noon to 10:00 P.M."

and inserting in lieu thereof:

"10:00 A.M. to 12:00 Midnight" (43rd Ward) (96-1316).

SECTION 5. This ordinance shall take effect and be in force hereinafter its passage and publication.

RESTRICTION AND AMENDMENT OF VEHICULAR
TRAFFIC MOVEMENT ON PORTIONS
OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 13, 1996.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 31 and September 11, 1996) proposed ordinances to establish and amend vehicular traffic movement on portions of sundry streets, begs leave to recommend that Your Honorable Body *Pass* the proposed substitute ordinances transmitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follow:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

*Restriction Of Vehicular Traffic Movement
To Single Direction.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 20, Section 010 of the Municipal Code of Chicago, the operator of a vehicle shall operate such vehicle only in the direction specified below on the public ways between the limits indicated:

Ward	Location
15	West 60th Street, from South Western Avenue to South Artesian Avenue -- easterly (96-1472);
21	South Ashland Avenue, from West Monterey Avenue to South Vincennes Avenue -- northerly (96-1360).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Vehicular Traffic Movement.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed January 10, 1996 (Council Journal of Proceedings, page 14761) which reads:

"South Hoyne Avenue, from West 78th Street to West 75th Place -- northerly"

by striking:

"West 78th Street"

and inserting:

"West 79th Street" (18th Ward) (96-1476).

SECTION 2. Repeal ordinance passed January 10, 1996 (Council Journal of Proceedings, page 14761) which reads:

"South Hoyne Avenue, from West 79th Street to West 78th Street -- southerly" (18th Ward) (96-1476).

SECTION 3. Repeal ordinance passed March 9, 1983 (Council Journal of Proceedings, page 16371) which reads:

"East 64th Street, from South Greenwood Avenue to South Woodlawn Avenue -- easterly" (20th Ward).

SECTION 4. Amend ordinance passed October 24, 1973 (Council Journal of Proceedings, page 6440) which reads:

"South Paulina Street, from West 87th Street to West 92nd Street -- southerly"

by striking:

"West 87th Street"

and inserting in lieu thereof:

"first alley south of West 87th Street" (21st Ward) (96-1484).

SECTION 5. Amend ordinance passed October 24, 1973 (Council Journal of Proceedings, page 6440) which reads:

"South Wood Street, from West 87th Street to West 89th Street -- southerly"

by striking:

"West 87th Street"

and inserting in lieu thereof:

"first alley south of West 87th Street" (21st Ward) (96-1485).

SECTION 6. Amend ordinance passed March 26, 1996 (Council Journal of Proceedings, page 19287) which reads:

"South Normal Avenue, from West 107th Street to West 103rd Street -- northerly"

by striking:

"West 103rd Street"

and inserting:

"West 104th Street" (34th Ward) (96-1396).

SECTION 7. Amend ordinance passed June 24, 1959 (Council Journal of Proceedings, page 521) which reads:

"North Newland Avenue, from West Diversey Avenue to West Belmont Avenue -- northerly"

by striking:

"West Belmont Avenue"

and inserting:

"first alley south of West Belmont Avenue" (36th Ward) (96-1391).

SECTION 8. Amend ordinance passed March 26, 1993 (Council Journal of Proceedings, pages 30350 -- 30351) which reads:

"North Virginia Avenue, from West Bryn Mawr Avenue to West Foster Avenue -- northerly"

by striking:

"West Foster Avenue"

and inserting in lieu thereof:

"West Berwyn Avenue" (40th Ward) (96-1512).

SECTION 9. This ordinance shall take effect and be in force hereinafter its passage and publication.

ESTABLISHMENT OF PARKING METER AREA ON
PORTION OF NORTH LINCOLN AVENUE.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1996.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (October 2, 1996) proposed ordinances to install parking meters on portion of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting vote.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 200 of the Municipal Code of Chicago, the Commissioner of Transportation is hereby authorized and directed to establish a parking meter area, as follows:

Ward

Location

32

North Lincoln Avenue (both sides)
from West Diversey Parkway to
West Wellington Avenue -- two-
hour limit -- 25 cents per hour --
9:00 A.M. to 9:00 P.M. -- Monday
through Saturday -- unless
otherwise posted.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

ESTABLISHMENT AND AMENDMENT OF PARKING
RESTRICTIONS ON PORTIONS OF
SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1996.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (May 9, July 10, 31 and September 11, 1996) proposed ordinances to establish and amend parking restrictions on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Prohibition Of Parking During Specified Hours.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 080 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle upon the following public way in the area indicated, during the hours specified:

Ward	Location
28	North Leclaire Avenue (both sides) from a point 20 feet north of West Washington Boulevard, to a point 155 feet north thereof -- 7:30 A.M. to 4:30 P.M. -- school days (96-1220).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Repeal Of Parking Prohibition During Specified Hours.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Repeal ordinance passed February 9, 1994 (Council Journal of Proceedings, page 45273) which reads:

"South Lawndale Avenue (west side) from a point 20 feet south of West 79th Street, to the first east/west alley south of West 79th Street" (13th Ward) (96-1346).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Limitation Of Parking During Specified Hours.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 080 of the Municipal Code of Chicago, the operator of a vehicle shall not park such vehicle upon the following public ways in the areas indicated, during the hours specified:

Ward	Location
25	South Wentworth Avenue (west side) from West Cullerton Street to South Archer Avenue -- two-hour parking -- 9:00 A.M. to 4:00 P.M. and 6:00 P.M. to 9:00 P.M. -- Monday through Friday -- 9:00 A.M. to 9:00 P.M. -- Saturday (96-1365);
29	West Corcoran Place (service drive/north side) from North Mayfield Avenue to North Austin Boulevard -- two-hour parking -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday (96-1495).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Parking Limitation During Specified Hours.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed August 30, 1972 (Council Journal of Proceedings, page 3621) which reads:

"North Oakley Boulevard (west side) from a point 20 feet south of West Augusta Boulevard, to a point 140 feet south thereof -- one-hour parking -- 6:00 A.M. to 2:00 P.M. -- Sunday only"

by striking the above and inserting:

"North Oakley Boulevard (west side) from a point 45 feet south of West Augusta Boulevard, to a point 115 feet south thereof -- no parking -- 9:00 A.M. to 4:00 P.M. -- Monday through Saturday" (32nd Ward) (96-1226).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Designation Of Residential Permit Parking Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 090 of the Municipal Code of Chicago, portions of the below named streets are hereby designated as residential permit parking zones, for the following locations:

Ward	Location
31	North Avers Avenue (both sides) from West Fullerton Avenue to the first alley south thereof -- at all times -- extension to Zone 93;
31	North Hamlin Avenue (west side) from West Wabansia Avenue to the first alley south thereof -- at all times -- extension to Zone 155;
31	North Karlov Avenue (east side) from West George Street to the first alley north thereof -- at all times -- extension to Zone 141;
31	North Kenneth Avenue (both sides) from West Fullerton Avenue to West Belden Avenue -- at all times -- Zone 393;

Ward	Location
31	North Keystone Avenue (west side) from the first alley south of West Fullerton Avenue to West Belden Avenue -- at all times -- extension to Zone 325;
31	West Montana Street (both sides) from North Kenton Avenue to North Kilpatrick Avenue -- at all times -- Zone 408;
31	North Springfield Avenue (both sides) from West Belden Avenue to the first alley north thereof -- at all times -- extension to Zone 367;
43	West Altgeld Street (both sides) from North Sheffield Avenue to North Seminary Avenue -- 7:00 P.M. to 6:00 A.M. -- extension to Zone 143;
43	North Seminary Avenue (both sides) from West Webster Avenue to West Belden Avenue -- 7:00 P.M. to 6:00 A.M. -- daily -- extension to Zone 143;
43	North Howe Street (both sides) from West Armitage Avenue to West Dickens Avenue -- 7:00 P.M. to 9:00 A.M. -- daily -- extension to Zone 143.

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment Of Residential Permit Parking Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance which reads:

"North Burling Street (both sides) in the 2400 and 2500 blocks -- 6:00 P.M. to 12:00 Midnight -- everyday"

by striking:

"12:00 Midnight"

and inserting:

"9:30 A.M." (43rd Ward).

SECTION 2. Amend ordinance which reads:

"North Orchard Street (both sides) in the 2400 and 2500 blocks -- 6:00 P.M. to 12:00 Midnight -- everyday"

by striking:

"12:00 Midnight"

and inserting:

"9:30 A.M." (43rd Ward).

SECTION 3. Amend ordinance which reads:

"North Dayton Street, in the 2000, 2100 and 2200 blocks -- 6:00 P.M. to 12:00 Midnight -- everyday"

by striking:

"12:00 Midnight"

and inserting:

"6:00 A.M." (43rd Ward).

SECTION 4. Amend ordinance which reads:

"West Belden Avenue (both sides) in the 600 and 700 blocks -- 6:00 P.M. to 12:00 Midnight -- everyday"

by striking:

"6:00 P.M. to 12:00 Midnight"

and inserting:

"7:00 P.M. to 9:30 A.M." (43rd Ward).

SECTION 5. This ordinance shall take effect and be in force hereinafter its passage and publication.

ESTABLISHMENT OF SPEED LIMITATIONS ON
PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1996.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 31 and September 11, 1996) proposed orders to establish speed limitations, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64, Section 070 of the Municipal Code of Chicago, it shall be unlawful for the operator of any vehicle to operate such vehicle at a greater speed than is indicated upon the streets or other public ways designated within the limits specified:

Ward	Location
30	North Tripp Avenue, from West Roscoe Street to North Milwaukee Avenue -- 25 miles per hour (96-1496);
50	West Fitch Avenue, from North Western Avenue to North California Avenue -- 15 miles per hour (96-1369).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

ESTABLISHMENT AND AMENDMENT OF TRAFFIC LANE
TOW-AWAY ZONES ON PORTIONS OF
SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1996.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 31 and September 11, 1996) proposed ordinances to establish and amend traffic lane tow-away zones on portions of sundry streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinances submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

Establishment Of Traffic Lane Tow-Away Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64 of the Municipal Code of Chicago, the following locations are hereby designated as traffic lane tow-

away zones, between the limits and during the times, standing or parking of any vehicles shall be considered a definite hazard to the normal movement of traffic:

Ward	Location
19	West Beverly Glen Parkway (north side) from South Wood Street, to a point 50 feet east thereof (96-1479);
40	West Granville Avenue (south side) from North Broadway, to the first north/south alley west of North Broadway -- at all times (96-1537);
42	West Erie Street (south side) from a point 80 feet east of North Wells Street, to a point 60 feet east thereof -- 15 minute standing zone -- unattended vehicles must have lights flashing -- tow-away zone after 15 minutes -- 6:00 A.M. to 10:00 P.M. (96-1531);
42	West Hubbard Street (north side) from a point 30 feet east of North Wells Street, to a point 18 feet east thereof -- 15 minute standing zone -- unattended vehicles must have lights flashing -- tow-away zone after 15 minutes -- 11:00 A.M. to 2:00 A.M. -- all days (96-1528).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Establishment Of Traffic Lane Tow-Away Zones
For Street Cleaning Purposes.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 64 of the Municipal Code of Chicago, the following locations are hereby designated as traffic lane tow-away zones, between the limits and during the times, standing or parking of any vehicle shall be considered a definite hazard to the normal movement of traffic:

Ward

Location

11

West 37th Street (north side) from South Archer Avenue to South Damen Avenue -- tow-away zone for street cleaning -- Mondays -- 7:00 A.M. to 9:00 A.M. -- April 1 through November 15 (96-1344);

11

West 37th Street (south side) from South Archer Avenue to South Damen Avenue -- tow-away zone for street cleaning -- Wednesdays -- 7:00 A.M. to 9:00 A.M. -- April 1 through November 15 (96-1345).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

Amendment And Repeal Of Traffic Lane Tow-Away Zones.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Amend ordinance passed July 13, 1995 (Council Journal of Proceedings, page 4650) which reads:

"West Superior Street (south side) from a point 30 feet west of North Paulina Street, to a point 75 feet west thereof, fifteen minute standing zone -- unattended vehicles must have lights flashing -- tow-away zone after fifteen minutes -- 7:00 A.M. to 9:00 A.M. and 4:30 P.M. to 6:00 P.M. -- Monday through Friday"

by striking:

"to a point 75 feet west thereof"

and inserting in lieu thereof:

"to a point 48 feet west thereof and from a point 103 feet west of North Paulina Street, to a point 39 feet west thereof" (1st Ward) (96-1418).

SECTION 2. Repeal ordinance passed September 13, 1995 (Council Journal of Proceedings, page 7044) which reads:

"West Madison Street (south side) from a point 125 feet west of South Menard Avenue, to a point 25 feet west thereof -- fifteen minute standing zone -- 10:00 A.M. to 12:00 Midnight -- unattended vehicles must have lights flashing -- tow-away zone after fifteen minutes" (29th Ward) (96-1492).

SECTION 3. This ordinance shall take effect and be in force hereinafter its passage and publication.

AUTHORIZATION FOR ERECTION OF TRAFFIC WARNING
SIGNS ON PORTIONS OF SUNDRY STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1996.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 10, 31 and September 11, 1996) a proposed ordinance and proposed orders to erect traffic warning signs and signals, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance and substitute order submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinance and substitute order transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinance and order as passed (the italic heading in each case not being a part of the ordinance or order):

Erection Of Traffic Warning Signs.

Ordered, That the Commissioner of Transportation is authorized and directed to erect traffic warning signs on the following streets, of the types specified:

Ward	Type Of Sign And Location
4	"All-Way Stop" signs, at South Vincennes Avenue and East Browning Avenue (96-1571);
4	"All-Way Stop" signs, at South Rhodes Avenue and East Browning Avenue (96-1572);
4	"Stop" sign, stopping East Browning Avenue for a private street (East Browning Avenue, at a point 515 feet west of South Vincennes Avenue) (96-1558);
6	"Two-Way Stop" signs, stopping north and southbound traffic on South Dr. Martin Luther King, Jr. Drive, at the intersection of East 70th Street (96-1545);

Ward	Type Of Sign And Location
6	"Stop" sign, stopping east and westbound traffic on West 76th Street, at South Wentworth Avenue (96-1548);
12	"Stop" sign, stopping West 45th Street for South Laflin Street (96-1556);
12	"Stop" sign, stopping West 45th Street for South Justine Avenue (96-1555);
20	"All-Way Stop" signs, at South Michigan Avenue and East 70th Street (96-1190);
22	"All-Way Stop" signs, at South Laporte Avenue and West 45th Street (96-1196);
25	"All-Way Stop" signs, at South Wells Street and West 28th Place (96-1573);
29	"No Left Turn -- 6:00 A.M. To 9:00 A.M." signs for southbound traffic at South Austin Boulevard and West Adams Street (96-1493);
30	"All-Way Stop" signs, at North Keating Avenue and West Roscoe Street (96-1576);
34	"All-Way Stop" signs, at South Throop Street and West 116th Street (96-1257);
34	"Stop" sign, stopping South Bishop Street for West 116th Street (96-1253);
34	"All-Way Stop" signs, at South Elizabeth Street and West 116th Street (96-1259);

Ward	Type Of Sign And Location
34	"Two-Way Stop" signs, stopping South Wallace Street for West 104th Street (96-1262);
34	"All-Way Stop" signs, at South Wallace Street and West 116th Street (96-1264);
34	"Stop" sign, stopping South Parnell Avenue for West 117th Street (96-1269);
34	"Two-Way Stop" signs, stopping West 117th Street for South Throop Street (96-1258);
34	"Two-Way Stop" signs, stopping South Union Avenue and West 104th Street;
34	"Two-Way Stop" sign, stopping West 117th Street for South Laflin Street (96-1275);
34	"All-Way Stop" signs, at South Princeton Avenue and West 116th Street (96-1279);
34	"Stop" sign, stopping South Bishop Street for West 117th Street (96-1251);
34	"Two-Way Stop" signs, stopping West 117th Street for South Racine Avenue (96-1250);
34	"Two-Way Stop" signs, stopping West 117th Street for South Ada Street (96-1249);
34	"All-Way Stop" signs, at South Ada Street and West 116th Street (96-1247);

Ward	Type Of Sign And Location
34	"Two-Way Stop" signs, stopping West 117th Street for South Elizabeth Street (96-1243);
34	"Stop" signs, stopping South Lowe Avenue for West 108th Street (96-1446);
34	"Two-Way Stop" signs, stopping South Union Avenue for West 105th Street (96-1268);
34	"All-Way Stop" signs, at South Lowe Avenue and West 100th Street (96-1277);
34	"Two-Way Stop" signs, stopping West 129th Place for South Green Street (96-1445);
37	"All-Way Stop" signs, at North Lockwood Avenue and West LeMoyne Street (96-1620);
43	"All-Way Stop" signs, at North Magnolia Avenue and West Webster Avenue (96-1606).

Erection Of "Close To Traffic" Signs.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Transportation is hereby authorized and directed to install "Close To Traffic" signs at the below listed location:

Ward

Location

12

"Close To Traffic -- 8:30 A.M. To 9:00 A.M. And 2:15 P.M. To 2:45 P.M. On School Days" in the 4300 block of South Talman Avenue, from West 43rd Street to West 42nd Street, provided provisions of Section 9-12-040 of the City Traffic Codes are fully complied with and provided school is responsible for traffic control devices (96-1466).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

ESTABLISHMENT AND AMENDMENT OF WEIGHT LIMITATIONS
ON PORTIONS OF SPECIFIED STREETS.

The Committee on Traffic Control and Safety submitted the following report:

CHICAGO, November 12, 1996.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety, to which was referred (July 10 and September 11, 1996) proposed ordinances to establish the allowable weight limit for trucks and commercial vehicles on portions of designated streets, begs leave to recommend that Your Honorable Body do *Pass* the proposed substitute ordinance submitted herewith.

This recommendation was concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

On motion of Alderman Natarus, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Establishment Of Weight Limitations.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Title 9, Chapter 72, Section 030 of the Municipal Code of Chicago, the maximum weight permitted to be carried by any truck or commercial vehicles upon the following public ways between the limits indicated (except for the purpose of delivering or picking up material or merchandise) shall be as follows:

Ward	Location
15	South Hoyne Avenue, from West 71st Street to West 74th Street -- five tons (96-1473);
15	South Seeley Avenue, from West 71st Street to West 74th Street -- five tons (96-1474);
34	South Racine Avenue, from West 118th Street to West 117th Street -- five tons (96-1263).

SECTION 2. This ordinance shall take effect and be in force hereinafter its passage and publication.

*Failed To Pass -- VARIOUS TRAFFIC REGULATIONS,
TRAFFIC SIGNS, ET CETERA.*

(Adverse Committee Recommendations)

The Committee on Traffic Control and Safety submitted a report recommending that the City Council do not pass sundry proposed ordinances and proposed orders (transmitted with the committee report) relating to traffic regulations, traffic signs, et cetera.

Alderman Natarus moved to *Concur In* the committee's recommendation. The question in reference to each proposed ordinance or proposed order thereupon became: "*Shall the proposed ordinances or proposed orders pass, notwithstanding the committee's adverse recommendation?*" and the several questions being so put, each of the said proposed ordinances and proposed orders *Failed to Pass* by yeas and nays as follows:

Yeas -- None.

Nays -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Streeter, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Medrano, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The committee report listing said ordinances and orders which failed to pass reads as follows:

CHICAGO, November 13, 1996.

To the President and Members of the City Council:

Your Committee on Traffic Control and Safety begs leave to recommend that Your Honorable Body *Do Not Pass* sundry proposed ordinances and orders submitted herewith, which were referred to your committee (March 26, June 10, July 10, 31 and September 11, 1996) concerning traffic regulations and traffic signs, et cetera, as follows:

Parking Limited During Specified Hours:

Ward	Location
44	2867 North Clark Street -- 15 minute parking with lights flashing -- 8:00 A.M. to 8:00 P.M. -- Monday through Saturday. This location falls within a bus stop and within a no parking anytime zone (96-1518);
50	North Sacramento Avenue (west side) between West Devon Avenue and West Rosemont Avenue -- 8:00 A.M. to 8:00 P.M.. Request withdrawn (96-1539).

Loading Zone:

Ward	Location
1	2536 West Division Street -- handicapped -- 9:30 A.M. to 9:30 P.M. -- Sunday through Saturday. Insufficient information to process this proposal (96-1339);
2	2139 West Roosevelt Road -- loading zone/tow-away zone -- 6:00 A.M. to 6:00 P.M. -- Sunday through Saturday. Request withdrawn by requestor (96-1456);
31	4400 block of West Wrightwood Avenue (south side) from a point 48 feet east of North Tripp Avenue, to a point 100 feet east thereof -- 7:00 A.M. to 7:00 P.M. -- Monday through Friday. Insufficient information given by requestor to make a recommendation (96-0382);

Ward

Location

43

1024 West Armitage Avenue (alongside North Kenmore Avenue at 2001) 8:30 A.M. to 9:00 P.M. -- no exceptions. All parking is prohibited by ordinance within the right-of-way of an intersection (96-1108).

Speed Limitations:

Ward

Location

44

West Oakdale Avenue, from the 800 block of North Halsted Street to North Mildred Avenue -- 15 miles per hour. It is against city policy to post 15 mile per hour speed limit signs on city streets (96-1518).

No Through Traffic:

Ward

Location

13

Alley bounded by West 59th Street, between South Kilbourn Avenue and South Kenneth Avenue. No City Council action necessary for "No Through Traffic" signs. Requested signs will be posted (96-1347).

Traffic Warning Signs/Signals:

Ward	Location
5	East 73rd Street at South Merrill Avenue, stopping east/westbound traffic -- "Stop" sign. East 73rd Street is an arterial street. Signs are not warranted according to established federal and state standards (96-1544);
14	West 38th Place and South California Avenue -- "Three-Way Stop" sign. South California Avenue is a federal aid route. This could jeopardize federal funding (96-1548);
20	Northeast corner of South Normal Boulevard and West 66th Street -- "Stop" sign. South Normal Boulevard is an arterial street. Signs are not warranted according to established federal and state standards (96-1427);
22	North/southbound traffic on South Kostner Avenue at the intersection of West 27th Street -- "Two-Way Stop" sign. South Kostner Avenue is a federal aid route. This could jeopardize federal funding (96-1570);
34	North/southbound traffic on South Princeton Avenue at West 111th Street -- "Two-Way Stop" sign. West 111th Street is a federal aid route. This could jeopardize federal funding (96-1587);

Ward

Location

38

North Warwick Avenue and north/southbound traffic on North Narragansett Avenue -- "Three-Way Stop" sign. North Narragansett Avenue is a federal aid route. This could jeopardize federal funding (96-1613);

Ward

Location

44

East/westbound traffic on West Diversey Avenue at North Mildred Avenue -- "Two-Way Stop" sign. West Diversey Avenue is a federal aid route. This could jeopardize federal funding (96-1608).

Traffic Lane Tow-Away Zones:

Ward

Location

2

1322 -- 1328 South Wabash Avenue (approximately 16 feet north of address) at all times. Request withdrawn by requestor (96-1455);

46

3920 North Broadway -- 15 minute standing zone -- unattended vehicles must have lights flashing -- tow-away zone after 15 minutes -- 10:00 A.M. to 7:00 P.M. -- Monday through Saturday. Request withdrawn by requestor (96-1324).

Amend Single Direction:

Ward	Location
21	Amend ordinance by striking "West 86th Street, from South Union Avenue to South Lowe Avenue -- southerly". Request withdrawn (96-1482).

Amend Traffic Lane Tow-Away Zone:

Ward	Location
33	Amend ordinance by striking "3322 -- 3332 West Irving Park Road". No City Council action necessary to remove "T" intersection clearance signs. The signs will be removed (96-1083).

These *Do Not Pass* recommendations were concurred in by all members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) BURTON F. NATARUS,
Chairman.

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by Aldermen Burke, Doherty, Natarus and Moore. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the aldermen named below, respectively, said Agreed Calendar resolutions, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE REVEREND JOHN ROBERT CORTELYOU, C.M.

WHEREAS, The Reverend John Robert Cortelyou, C.M., has been called to eternal life by the wisdom of God at the age of eighty-two; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, The Reverend John Robert Cortelyou, C.M., served seventeen years as the president of DePaul University, from 1964 to 1981; and

WHEREAS, The Reverend John Robert Cortelyou, C.M., was DePaul University's eighth president and later assumed the positions of chancellor and chancellor emeritus; and

WHEREAS, A native of Chicago, the Reverend John Robert Cortelyou, C.M., began his more than sixty year association with DePaul University as a high school student at DePaul Academy, where he graduated in 1932; and

WHEREAS, Upon completion of his collegiate and theological education, the Reverend John Robert Cortelyou, C.M., was ordained a priest at Saint Mary's Seminary in Perryville, Missouri, in 1940; and

WHEREAS, Returning to Chicago, the Reverend John Robert Cortelyou, C.M., taught at DePaul Academy from 1940 to 1943; and

WHEREAS, In 1951, the Reverend John Robert Cortelyou, C.M., was named chairman of DePaul University's Department of Biological Sciences, a position he held until his appointment to the presidency; and

WHEREAS, The Reverend John Robert Cortelyou, C.M., served for many years at Visitation Parish on Chicago's southwest side as the celebrant of its 11:00 A.M. High Mass with the famed Visitation Choir; and

WHEREAS, Under the direction of the Reverend John Robert Cortelyou, C.M., DePaul University reached many milestones including the acquisition of new land and buildings in the 1970s that helped to ensure the university's growth; and

WHEREAS, The Reverend John Robert Cortelyou, C.M., contributed significantly to major revisions of undergraduate curriculum at DePaul University and in 1993, the university renamed its Commons Building in his honor; and

WHEREAS, All who knew the Reverend John Robert Cortelyou, C.M., considered him to be a bright beacon of holiness and thoughtfulness toward others; and

WHEREAS, To his stepbrother, Charles Burgess, the Reverend John Robert Cortelyou, C.M., imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this thirteenth day of November, 1996, do hereby commemorate the Reverend John Robert Cortelyou, C.M., for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of the Reverend John Robert Cortelyou, C.M..

TRIBUTE TO LATE MR. JOHN E. DWYER.

WHEREAS, John E. "Jack" Dwyer has been called to eternal life by the wisdom of God at the age of seventy-eight; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A longtime resident of Winnetka, John E. "Jack" Dwyer was the devoted husband of Dodie McGuire Dwyer and a prominent member of Chicago's financial community; and

WHEREAS, For forty-five years John E. "Jack" Dwyer was a trusted financial advisor who served as a stockbroker with a variety of prestigious financial firms in Chicago including A.G. Becker, Dominick & Dominick and Robert E. Baird & Company; and

WHEREAS, John E. "Jack" Dwyer also served as a member of the board of directors of Catholic Charities and the Guest House, an organization dedicated to caring for retired priests; and

WHEREAS, John E. "Jack" Dwyer attended daily mass at Saints Faith, Hope and Charity Catholic Church in Winnetka, where he also served as an usher; and

WHEREAS, John E. "Jack" Dwyer was a native of Chicago's south side and a 1936 graduate of Loyola Academy, where he was an All-Catholic League running back; and

WHEREAS, John E. "Jack" Dwyer attended Georgetown University where he graduated from in 1940 and became the editor of the school's newspaper; and

WHEREAS, John E. "Jack" Dwyer had lived in near north suburban Winnetka since the 1950s and was an avid golfer at North Shore Country Club in Glenview; and

WHEREAS, All who knew John E. "Jack" Dwyer considered him to be a bright beacon of professionalism and thoughtfulness toward others; and

WHEREAS, To his loving wife, Dodie; his sons, John E. Dwyer III and Patrick Dwyer; his daughters, Dodie Enright, Maureen Kenny and Iretta Brennan; his sister, Selina McGuire, and twenty-eight grandchildren, John E. "Jack" Dwyer imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this thirteenth day of November, 1996, do hereby commemorate John E. "Jack" Dwyer for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of John E. "Jack" Dwyer.

TRIBUTE TO LATE HONORABLE BERNARD PEDERSEN.

WHEREAS, The Honorable Bernard Pedersen has been called to eternal life by the wisdom of God at the age of seventy; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, The Honorable Bernard Pedersen was a resident of northwest suburban Palatine and served the residents of the 54th District as a Republican member of the Illinois House of Representatives; and

WHEREAS, An admired and respected lawmaker, The Honorable Bernard Pedersen had served tirelessly in the Illinois legislature since 1982 and was named Legislator of the Year in 1995 by the American Legislative Exchange Council; and

WHEREAS, The Honorable Bernard Pedersen had also served as a former Palatine Republican Township committeeman and a former Palatine Township assessor; and

WHEREAS, The Honorable Bernard Pedersen was the devoted and loving husband of the late Patricia Pedersen; and

WHEREAS, During World War II, The Honorable Bernard Pedersen served his country with bravery and distinction and was awarded a Purple Heart; and

WHEREAS, All who knew The Honorable Bernard Pedersen considered him to be a bright beacon of professionalism and thoughtfulness toward others; and

WHEREAS, To his two sons, Edwin and Andrew and his loving daughter, Christina Tinning, The Honorable Bernard Pedersen imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this thirteenth day of November, 1996, do hereby commemorate The Honorable Bernard Pedersen for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of The Honorable Bernard Pedersen.

*CONGRATULATIONS EXTENDED TO MR. JAMES MISIORA
ON HIS TWENTY-FIFTH ANNIVERSARY AS EDUCATOR
AT SAINT RITA HIGH SCHOOL.*

WHEREAS, James Misiore began teaching at Saint Rita High School in 1972 and will celebrate his twenty-fifth year of teaching in 1997; and

WHEREAS, The Chicago City Council has been informed of this auspicious milestone by Alderman Edward M. Burke; and

WHEREAS, James Misiore is a 1967 graduate of Saint Rita High School; and

WHEREAS, James Misiore has celebrated over four-hundred victories as the head coach of the Saint Rita High School Skating Mustangs; and

WHEREAS, For twenty-one years as head coach of Saint Rita High School's Skating Mustangs, James Misiore has worked tirelessly to impart leadership skills and moral character to all of the members of his team; and

WHEREAS, James Misiore has served as the chairman of the Saint Rita High School Social Studies Department, as well as head coach of the Saint Rita High School varsity hockey team; and

WHEREAS, In 1982, James Misiore proudly led the Skating Mustangs to victory in the state's hockey championship; and

WHEREAS, Under the guidance of James Misiore in 1984 and 1992, the high school's hockey team was named Kennedy Cup champions; and

WHEREAS, As head coach, James Misiore also guided his team to the state hockey semi-finals in 1983, 1984, 1992 and 1993; and

WHEREAS, All who know James Misiore consider him to be a bright beacon of professionalism and thoughtfulness toward others; and

WHEREAS, James Misiore will begin his twenty-fifth illustrious year as an educator at the start of the 1997 calendar year; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this thirteenth day of November, 1996, do hereby congratulate James Misiore on a quarter century of devoted service as an educator and wish him many years of continued success and achievement; and

Be It Further Resolved, That a suitable copy of this resolution be presented to James Misiore.

Presented By

**ALDERMAN BURKE (14th Ward) And
ALDERMAN DOHERTY (41st Ward):**

**CONGRATULATIONS EXTENDED TO REVEREND LEO MAHON
ON HIS RETIREMENT AND DECEMBER 6, 1996
DECLARED "REVEREND LEO MAHON
DAY IN THE CITY OF CHICAGO".**

WHEREAS, The Reverend Leo Mahon will retire from Saint Mary of the Woods Parish in Chicago on December 31, 1996; and

WHEREAS, The Chicago City Council has been informed of this auspicious milestone by Alderman Edward M. Burke and Alderman Brian G. Doherty; and

WHEREAS, The Reverend Leo Mahon has served with devotion as a priest for forty-five years; and

WHEREAS, The Reverend Leo Mahon was ordained a priest on May 3, 1951 by Samuel Cardinal Stritch; and

WHEREAS, The Reverend Leo Mahon celebrated his first solemn mass at Resurrection Church on June 1, 1951 and was appointed to serve as assistant pastor of Holy Cross Parish in Chicago; and

WHEREAS, Five years later, the Reverend Leo Mahon was named executive secretary of the Cardinal's Committee for the Spanish Speaking; and

WHEREAS, In September of 1962, the Reverend Leo Mahon was appointed to head the Chicago Mission to San Miguelito, Panama; and

WHEREAS, For his priestly service in the cause of peace and justice, the Reverend Leo Mahon was given the John XXIII Award by the Association of Chicago Priests on March 12, 1972; and

WHEREAS, The Reverend Leo Mahon was appointed pastor of Saint Victor Parish in Calumet City on July 1, 1975 and was elected chairman of the Executive Committee of the Catholic Biblical Federation in Bangalore, India, in August, 1989; and

WHEREAS, The Reverend Leo Mahon was appointed pastor of Saint Mary of the Woods Parish in Chicago on January 1, 1988; and

WHEREAS, Only three years after arriving at his new parish, the Reverend Leo Mahon dedicated an addition to Saint Mary of the Woods School, the first new construction of a Catholic parochial school facility in Chicago in over twenty years; and

WHEREAS, The Reverend Leo Mahon is a regular commuter to Galway, Ireland, where his family owns and operates the Sacre Couer Hotel; and

WHEREAS, The Reverend Leo Mahon will celebrate his retirement at a special dinner to be held on December 6, 1996 at the White Eagle Restaurant in Niles; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this thirteenth day of November, 1996, do hereby congratulate Reverend Leo Mahon upon the occasion of his retirement and do hereby designate December 6, 1996 as "Reverend Leo Mahon Day in the City of Chicago"; and

Be It Further Resolved, That a suitable copy of this resolution be presented to The Reverend Leo Mahon.

Presented By

ALDERMAN NATARUS (42nd Ward):

**CONGRATULATIONS EXTENDED TO CHERNIN'S SHOES
FOR NINETY YEARS OF SUPERIOR RETAIL
SERVICE IN CHICAGO.**

WHEREAS, Chernin's Shoes, a Chicago institution since 1907, celebrated the One Million Dollar renovation and official grand re-opening of their flagship Roosevelt Road store, November 12, 1996; and

WHEREAS, Chernin's Shoes has been billed "The World's Most Exciting Shoestore" and has undergone a total redesign of the 25,000 square foot store, with 100,000 pairs of shoes displayed and stocked at this historic location; and

WHEREAS, Chernin's Shoes has been identified by shoe industry experts as the largest volume and highest grossing shoe store in America; and

WHEREAS, Chernin's Shoes attracts many professional athletes as customers because they emphasize large sized shoes -- up to size 22; and

WHEREAS, Chernin's Shoes, a privately held company run by the Chernin family, had as a frequent VIP customer, Mayor Richard J. Daley, who shopped there; and

WHEREAS, Chernin's Shoes gives away 10,000 pairs of shoes a year to charity; and

WHEREAS, Chernin's Shoes has been an integral part of the near west side community for ninety years and is the lead underwriter for the 1.7 Million Dollar Duncan Young Men's Christian Association/Chernin's Shoes Center for the Arts; and

WHEREAS, Chernin's Shoes was voted "Independent Shoe Retailer of the Year" in 1994 and 1996 by *Footwear News*; and

WHEREAS, Chernin's Shoes currently has fifteen retail shoe operations throughout Chicagoland with annual sales in excess of 80 Million Dollars employing more than 1,000 people and selling more than 1.5 million pairs of shoes a year; and

WHEREAS, Chernin's Shoes offering the largest selection of quality brand name shoes in Chicago, will expand in 1997 to key urban Midwestern cities; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled in meeting this thirteenth day of November, nineteen hundred and ninety-six, A.D., do hereby honor and congratulate Chernin's Shoes for its ninety years of superior retail service to the City of Chicago; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Chernin's Shoes.

Presented By

ALDERMAN MOORE (49th Ward):

**CONGRATULATIONS EXTENDED TO TERRY AND JANIE SHORT
ON THEIR THIRTY-THIRD WEDDING ANNIVERSARY.**

WHEREAS, Terry Short and Janie Jessup were young adults out for an evening at the Corner Shop in Bramwell, West Virginia where their eyes met, starting a relationship that would stand the test of time; and

WHEREAS, Following that eventful occasion, September 3, 1960 marked the day that they commenced their first date by attending a hayride; and

WHEREAS, In 1962 Janie's high school sponsored their "Prettiest Girl" contest in which the winner was determined by whomever collected the most money for a school fund-raiser; and

WHEREAS, Terry went door to door throughout the town to collect money so that Janie would win the contest; and

WHEREAS, Janie moved to the City of Chicago with her parents following her high school graduation; and

WHEREAS, Prior to serving his country in the United States Air Force, Terry and Janie were married in the City of Chicago on December 7, 1963; and

WHEREAS, In 1965 following his service, Terry and Janie moved to beautiful Rogers Park where they have since established themselves as active members of their community; and

WHEREAS, This blessed union resulted in the birth of one daughter, Deana Marie, and one son, Terry Ray Short, Jr.; and the companionship of one dog, Mikie Short; now, therefore,

Be It Resolved, That the Mayor and the Chicago City Council join with family, friends and the whole community in congratulating Terry and Janie Short on the occasion of their thirty-third wedding anniversary, and that a suitable copy of this resolution be prepared and presented to them at a celebration and reception to be held honoring this occasion.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The First Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

1. *TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.*

Referred -- ESTABLISHMENT OF LOADING ZONES AT
SUNDRY LOCATIONS.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<i>E. SMITH</i> (28th Ward)	West Adams Street, at 2900 -- 9:00 A.M. to 6:00 P.M. -- Sunday;
<i>COLOM</i> (35th Ward)	North Milwaukee Avenue, at 2436 -- 8:00 A.M. to 7:00 P.M. -- daily; North Milwaukee Avenue, at 2630 -- 2634 -- 9:00 A.M. to 9:00 P.M. -- daily.

Referred -- ESTABLISHMENT OF ONE-WAY TRAFFIC RESTRICTION
ON PORTIONS OF SPECIFIED PUBLIC WAYS.

The aldermen named below presented proposed ordinances to restrict the movement of vehicular traffic to a single direction in each case on specified public ways, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
<i>HOLT</i> (5th Ward)	South Cyril Avenue, from East 71st Place to East 72nd Street -- northerly;
<i>MELL</i> (33rd Ward)	First east/west alley south of West Lawrence Avenue, between North Artesian Avenue and North Western Avenue -- westerly;
<i>GILES</i> (37th Ward)	North Lavergne Avenue, from West Hirsch Street to West Division Street -- southerly.

Referred -- LIMITATION OF PARKING DURING SPECIFIED
HOURS ON PORTION OF SOUTH KILDARE
AVENUE.

Alderman Zalewski (23rd Ward) presented a proposed ordinance to limit the parking of vehicles to one hour on the west side of South Kildare Avenue, from West 47th Street to the first alley south thereof, during the hours of 7:00 A.M. to 8:00 P.M., with no exceptions, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- PROHIBITION OF PARKING AT ALL TIMES
AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location
<i>HOLT</i> (5th Ward)	South Chappell Avenue, at 7425 (except for handicapped); South Cornell Avenue, at 5415 (except for handicapped); South Drexel Avenue, at 7831 (except for handicapped); South Greenwood Avenue, at 7706 (except for handicapped); South Ingleside Avenue, at 7531 (except for handicapped); East 70th Street, at 2314 (except for handicapped); East 71st Place, at 1453 (except for handicapped);
<i>BEAVERS</i> (7th Ward)	South Burnham Avenue, at 8041 (except for handicapped); East 72nd Street, at 2501 (except for handicapped);
<i>DIXON</i> (8th Ward)	South Dorchester Avenue, at 8227 (except for handicapped);
<i>SHAW</i> (9th Ward)	South Lafayette Avenue, at 10024 (except for handicapped); South LaSalle Street, at 12312 (except for handicapped); South Michigan Avenue, at 12106 (except for handicapped);

Alderman	Location
<i>BUCHANAN</i> (10th Ward)	South Avenue L, at 10430 (except for handicapped); South Escanaba Avenue, at 9650 (except for handicapped);
<i>FRIAS</i> (12th Ward)	West 23rd Street, at 2827 (except for handicapped); West 44th Street, at 1622 (except for handicapped);
<i>JONES</i> (15th Ward)	South Oakley Avenue, at 7349 (except for handicapped); South Washtenaw Avenue, at 6941 (except for handicapped); West 69th Street, at 2655 (except for handicapped);
<i>PETERSON</i> (17th Ward)	South Laflin Street, at 6639 (except for handicapped);
<i>TROUTMAN</i> (20th Ward)	South Wabash Avenue, at 6723 (except for handicapped);
<i>EVANS</i> (21st Ward)	South Aberdeen Street, at 10214 (except for handicapped); South Bishop Street, at 9530 (except for handicapped); South Carpenter Street, at 8716 (except for handicapped); South Carpenter Street, at 8749 (except for handicapped); South Carpenter Street, at 8827 (except for handicapped);

Alderman

Location

South Eggleston Avenue, at 9342
(except for handicapped);

South Elizabeth Street, at 8720
(except for handicapped);

South Elizabeth Street, at 8851
(except for handicapped);

South Emerald Avenue, at 9108
(except for handicapped);

South Justine Street, at 8736
(except for handicapped);

South Justine Street, at 9430
(except for handicapped);

South Lafayette Avenue, at 9214
(except for handicapped);

South Lafayette Avenue, at 9931
(except for handicapped);

South Laflin Street, at 9225
(except for handicapped);

South Loomis Street, at 8808
(except for handicapped);

South May Street, at 8756 (except
for handicapped);

South Morgan Street, at 8719
(except for handicapped);

South Perry Avenue, at 9547
(except for handicapped);

South Princeton Avenue, at 8732
(except for handicapped);

South Princeton Avenue, at 9730
(except for handicapped);

Alderman

Location

South Racine Avenue, at 9047
(except for handicapped);

South Throop Street, at 9929
(except for handicapped);

South Union Avenue, at 9130
(except for handicapped);

West 90th Street, at 1210 (except
for handicapped);

West 91st Place, at 1507 (except
for handicapped);

West 93rd Street, at 222 (except
for handicapped);

West 94th Street, at 210 (except
for handicapped);

West 96th Street, at 427 (except
for handicapped);

West 97th Place, at 418 (except for
handicapped);

West 98th Place, at 1324 (except
for handicapped);

West 99th Place, at 343 (except for
handicapped);

West 110th Place, at 1405 (except
for handicapped);

MUNOZ (22nd Ward)

South Avers Avenue, at 2242
(except for handicapped);

South Central Park Avenue, at
2435 (except for handicapped);

Alderman	Location
	South Kirkland Avenue, at 2260 (except for handicapped);
	South Komensky Avenue, at 2652 (except for handicapped);
	South Kostner Avenue, at 2226 (except for handicapped);
	South St. Louis Avenue, at 2611 (except for handicapped);
	South Tripp Avenue, at 2851 (except for handicapped);
	West 21st Place, at 4137 (except for handicapped);
<i>ZALEWSKI (23rd Ward)</i>	South Kildare Avenue, at 4724 (except for handicapped);
	South Oak Park Avenue, at 5730 (except for handicapped);
	West 50th Street, at 4257 (alongside parkway) (except for handicapped);
<i>CHANDLER (24th Ward)</i>	West Congress Parkway, at 4921 (except for handicapped);
	South Millard Avenue, at 1865 (except for handicapped);
<i>SOLIS (25th Ward)</i>	West 23rd Street, at 262 -- 266 (driveway) (except for handi- capped);

Alderman	Location
<i>WOJCIK</i> (30th Ward)	West Berteau Avenue, at 4010 (except for handicapped); West Oakdale Avenue, at 4050 (except for handicapped);
<i>GABINSKI</i> (32nd Ward)	North Wood Street, at 1642 (except for handicapped);
<i>COLOM</i> (35th Ward)	West Lyndale Street, at 2904 (except for handicapped); West Lyndale Street, at 2941 (except for handicapped);
<i>BANKS</i> (36th Ward)	North Mason Avenue, at 2831 (except for handicapped);
<i>GILES</i> (37th Ward)	North Latrobe Avenue, at 622 (except for handicapped); North Pine Avenue, at 1201 (except for handicapped);
<i>ALLEN</i> (38th Ward)	North Octavia Avenue, at 3854 (except for handicapped);
<i>O'CONNOR</i> (40th Ward)	North Hoyne Avenue, at 6144 (except for handicapped);
<i>STONE</i> (50th Ward)	West Estes Avenue, at 2925 (except for handicapped).

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
4847 SOUTH KOLIN AVENUE.

Alderman Zalewski (23rd Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Kolin Avenue, at 4847 (Handicapped Parking Permit 6126)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
6931 SOUTH MERRILL AVENUE.

Alderman Holt (5th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Merrill Avenue, at 6931 (Handicapped Parking Permit 1659)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
6444 SOUTH MORGAN STREET.

Alderman Peterson (17th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Morgan Street, at 6444 (Handicapped Parking Permit 7394)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
1238 SOUTH SPAULDING AVENUE.

Alderman Chandler (24th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Spaulding Avenue, at 1238 (Handicapped Parking Permit 6418)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
2850 WEST 22ND PLACE.

Alderman Frias (12th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West 22nd Place, at 2850 (handicapped permit parking)", which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- ESTABLISHMENT OF RESIDENTIAL PERMIT
PARKING ZONES AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to establish residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
BEAVERS (7th Ward)	East 73rd Street, in the 2600 block and parts of South South Shore Drive, address connected to building on both sides of East 73rd Street, at 2568 (wrap-around building) at all times;

Alderman	Location, Distance And Time
DIXON (8th Ward)	South Constance Avenue (both sides) in the 8700 block -- 8:00 A.M. to 5:00 P.M. -- Monday through Friday;
COLOM (35th Ward)	North Central Park Avenue (east side) in the 2800 block -- 4:00 P.M. to 9:00 P.M. -- daily (extension of Zone 141).

Referred -- ESTABLISHMENT OF TOW-AWAY ZONE
AT 2500 WEST ALTGELD STREET.

Alderman Gabinski (32nd Ward) presented a proposed ordinance to establish a tow-away zone on the north side of West Altgeld Street, at 2500, from a point 70 feet west of 1634 North Marshfield Avenue, to a point 40 feet west thereof, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR INSTALLATION OF TRAFFIC
SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders directing the Commissioner of Transportation to give consideration to the installation of traffic signs at specified locations, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Type Of Sign
GRANATO (1st Ward)	North Paulina Street and West Beach Avenue -- "Four-Way Stop";

Alderman	Location And Type Of Sign
	North Paulina Street and West Blackhawk Street -- "Four-Way Stop";
SHAW (9th Ward)	South Eberhart Avenue and East 108th Street -- "Three-Way Stop";
ZALEWSKI (23rd Ward)	West 54th Street and South Nagle Avenue -- "Three-Way Stop";
BANKS (36th Ward)	West Altgeld Street and North Oak Park Avenue -- "Four-Way Stop";
	North Meade Avenue, at West Schubert Avenue -- "Stop";
GILES (37th Ward)	West Chicago Avenue, at 5100 and North Leclaire Avenue, at 800 -- "No Loitering";
ALLEN (38th Ward)	North Tripp Avenue, from West Addison Street to West Irving Park Road -- "25 Mile Per Hour Speed Limit".

Referred -- ESTABLISHMENT OF FIVE TON WEIGHT
LIMITATION FOR VEHICLES ON-PORTION
OF WEST GEORGE STREET.

Alderman Ocasio (26th Ward) presented a proposed ordinance to fix a weight limit of five tons for trucks and commercial vehicles on West George Street, in the 2100 block, between North Damen Avenue and North Clybourn Avenue, which was *Referred to the Committee on Traffic Control and Safety*.

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATIONS OF PARTICULAR AREAS.

The aldermen named below presented ten proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

BY ALDERMAN CHANDLER (24th Ward):

To classify as an R4 General Residence District instead of a C1-2 Restricted Commercial District the area shown on Map Number 2-J bounded by:

the alley next north of and parallel to West Roosevelt Road; a line 538.77 feet east of South Independence Boulevard; West Roosevelt Road; and a line 414.17 feet east of South Independence Boulevard.

To classify as an R3 General Residence District instead of an M1-2 Restricted Manufacturing District the area shown on Map Number 2-K bounded by:

the alley next north of and parallel to West Harrison Street; a line 125 feet west of South Kilbourn Avenue; West Harrison Street; and a line 150 feet west of South Kilbourn Avenue.

BY ALDERMAN GABINSKI (32nd Ward):

To classify as an R3 General Residence District instead of an R4 General Residence District the area shown on Map Number 7-G bounded by:

a line 316 feet north of West Fullerton Avenue; the alley next east of North Greenview Avenue; a line 216 feet north of West Fullerton Avenue; and North Greenview Avenue.

To classify as an R3 General Residence District instead of a C1-2 Restricted Commercial District and an R4 General Residence District the area shown on Map Number 9-H bounded by:

West Henderson Street; North Ravenswood Avenue (west side); the alley next south of and parallel to West Henderson Street; and the alley next west of and parallel to North Ravenswood Avenue.

To classify as an R3 General Residence District instead of an R4 General Residence District the area shown on Map Number 9-H bounded by:

West Melrose Street; a line 75 feet west of the alley next west of and parallel to North Hoyne Avenue; the alley next south of and parallel to West Melrose Street; and a line 100 feet west of the alley next west of and parallel to North Hoyne Avenue.

To classify as an R3 General Residence District instead of an R4 General Residence District the area shown on Map Number 9-H bounded by:

a line 169 feet north of West Melrose Street; the alley next east of and parallel to North Leavitt Street; a line 121 feet north of West Melrose Street; and North Leavitt Street.

To classify as an R3 General Residence District instead of an R4 General Residence District the area shown on Map Number 9-H bounded by:

West Newport Avenue; the alley next east of and parallel to North Damen Avenue; a line 74 feet south of West Newport Avenue; and North Damen Avenue.

To classify as an R3 General Residence District instead of a B1-4 Local Retail District the area shown on Map Number 9-H bounded by:

West Newport Avenue; North Ravenswood Avenue (east side); West Roscoe Street; a line 81 feet east of North Wolcott Avenue; the alley next north of and parallel to West Roscoe Street; and a line 75 feet west of North Ravenswood Avenue (west side).

To classify as an R3 General Residence District instead of an R4 General Residence District the area shown on Map Number 9-H bounded by:

West School Street; a line 85 feet west of the alley next west of and parallel to North Hoyne Avenue; the alley next south of and parallel to West School Street; and a line 110 feet west of the alley next west of and parallel to North Hoyne Avenue.

BY ALDERMAN O'CONNOR (40th Ward):

To classify as a B1-1 Local Retail District instead of a C2-2 General Commercial District the area shown on Map Number 17-H bounded by:

West North Shore Avenue; North Clark Street; West Wallen Avenue;
and the alley next westerly of and parallel to North Clark Street.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented fifteen proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee on Finance*, as follows:

Alderman	Claimant
<i>HOLT</i> (5th Ward)	Chappel Court Condominium Association;
	The Kenwood Green Condominium Association;
	5437 -- 5439 South Cornell Condominium Association;
	5515 -- 5517 South Hyde Park Boulevard Condominium Association;
	1700 East 56th Street Condominium Association;
<i>BERNARDINI</i> (43rd Ward)	Dickens Pointe Condominium Association;
	515 West Belden Townhome Association;

Alderman	Claimant
<i>HANSEN</i> (44th Ward)	The Townhomes of Diversey Harbor; Victorian Lanes Condominium Association; 339 West Barry Condominium Association; 805 -- 807 West Wolfram Condominium Association;
<i>M. SMITH</i> (48th Ward)	Bennington Glen Condominium Association; The Denifer Condominium Association;
<i>MOORE</i> (49th Ward)	Kenmore Condominium Association;
<i>STONE</i> (50th Ward)	Mr. James DeCaluwe.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Numbers)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN HOLT (5th Ward):

Referred -- EXEMPTION OF UNIVERSITY OF CHICAGO FROM ALL
CITY FEES FOR PERIOD OF JANUARY 1, 1997 THROUGH
AUGUST 31, 1998 UNDER NOT-FOR-PROFIT
STATUS.

A proposed ordinance providing inclusive exemption from all City fees for the period of January 1, 1997 through August 31, 1998 to the University of Chicago under its not-for-profit status, which was *Referred to the Committee on Finance*.

Referred -- REDUCTION IN ANNUAL LICENSE FEE
FOR SPECIAL POLICE EMPLOYED BY
UNIVERSITY OF CHICAGO.

Also, a proposed ordinance which would require the University of Chicago to pay a reduced license fee of Ten Dollars for each of the special police employed at 5801 South Ellis Avenue, pursuant to the provisions of Title 4, Chapter 340, Section 050 of the Municipal Code of Chicago, which was *Referred to the Committee on Finance*.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMITS
TO INSTALL SIGNS/SIGNBOARDS AT VARIOUS
LOCATIONS.

Also, two proposed orders directing the Commissioner of Buildings to issue permits to the applicants listed to install signs/signboards at the locations specified, which were *Referred to the Committee on Buildings*, as follows:

Acme-Wiley Corporation -- for two signs/awnings at 5841 South Maryland Avenue; and

Whiteco Outdoor Advertising -- for one sign/signboard at 7757 South South Chicago Avenue.

Referred -- AUTHORIZATION FOR WAIVER OF ITINERANT
MERCHANT LICENSE FEES FOR PARTICIPANTS
IN 57TH STREET ART FAIR.

Also, a proposed order authorizing the Director of Revenue to waive the Itinerant Merchant License fees for participants in the 57th Street Art Fair held on June 7 and 8, 1996, from 12:00 Noon to dusk, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN DIXON (8th Ward):

Referred -- REDUCTION IN ANNUAL LICENSE FEE FOR
SPECIAL POLICE EMPLOYED BY MESSIAH AND
SAINT BARTHOLOMEW EPISCOPAL
CHURCH.

A proposed ordinance which would require Messiah and Saint Bartholomew Episcopal Church to pay a reduced license fee of Ten Dollars for each of the special police employed at 8255 South Dante Avenue, pursuant to the provisions of Title 4, Chapter 340, Section 050 of the Municipal Code of Chicago, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN JONES (15th Ward):

Referred -- APPROVAL OF PLAT OF RESUBDIVISION ON
PORTIONS OF WEST 59TH STREET AND WEST
62ND STREET.

A proposed ordinance directing the Superintendent of Maps, Ex Officio Examiner of Subdivisions to approve a plat of Tony, Mike, Cristina and Jim's

Resubdivision, lying between a line 490.91 feet south of the centerline of West 59th Street and the east line of South Western Avenue and also adjoining the east and easterly right-of-way line of the Baltimore & Ohio Chicago Terminal Railroad, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN COLEMAN (16th Ward):

Referred -- REQUEST FOR INVESTIGATION OF OPERATIONAL
PRACTICES OF MAYOR'S LICENSE COMMISSION
AND LOCAL LIQUOR CONTROL
COMMISSIONER.

A proposed resolution urging the Committee on License and Consumer Protection to investigate alleged due process violations by the Mayor's License Commission and Local Liquor Control Commissioner, which was *Referred to the Committee on License and Consumer Protection.*

Presented By

ALDERMAN RUGAI (19th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO INSTALL SIGN/SIGNBOARD AT 1637 WEST
95TH STREET.

A proposed order directing the Commissioner of Buildings to issue a permit to Sure Light Sign Company to install a sign/signboard at 1637 West 95th Street, which was *Referred to the Committee on Buildings.*

Presented By

ALDERMAN EVANS (21st Ward):

Referred -- EXEMPTION OF THE GLAZIER CORPORATION FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING TO
ALLEY ACCESSIBILITY FOR PARKING FACILITIES
FOR 1025 WEST 87TH STREET.

A proposed ordinance to exempt The Glazier Corporation from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 1025 West 87th Street, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN ZALEWSKI (23rd Ward):

Referred -- STANDARDIZATION OF PORTION OF WEST
51ST STREET AS "JOHN OLENICZAK WAY".

A proposed ordinance directing the Commissioner of Transportation to take the necessary action for standardization of that part of West 51st Street, between South Lockwood Avenue and South Lorel Avenue, as "John Oleniczak Way", which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BURNETT (27th Ward):

Referred -- CONSIDERATION FOR HONORARY DESIGNATION OF
PORTION OF WEST CHESTNUT STREET AS
"CHIC STREET".

A proposed order authorizing the Commissioner of Transportation to give

consideration to honorarily designate the 300 block of West Chestnut Street as "Chic Street", which was *Referred to the Committee on Transportation and Public Way.*

Presented By

**ALDERMAN BURNETT (27th Ward),
ALDERMAN E. SMITH (28th Ward)
And OTHERS:**

Referred -- PRESIDENT BILL CLINTON, UNITED STATES CONGRESS
AND SECRETARY OF UNITED STATES DEPARTMENT
OF VETERANS' AFFAIRS URGED TO RETAIN
VETERANS' WESTSIDE MEDICAL CENTER
AT CURRENT OPERATING LEVELS.

A proposed resolution, presented by Aldermen Burnett, E. Smith, Haithcock, Chandler, Burrell and Giles, urging President Bill Clinton, members of the United States Congress and Department of Veterans' Affairs Secretary Jesse Brown to rescind the planned reduction of the Westside Medical Center for Veterans to an outpatient clinic and to retain said hospital as a full service medical facility, which was *Referred to the Committee on Health.*

Presented By

ALDERMAN E. SMITH (28th Ward):

Referred -- PERMISSION TO PARK PICKUP TRUCK AND/OR
VAN AT 4116 WEST WEST END AVENUE.

A proposed order directing the Commissioner of Transportation to grant permission to Mr. Larry Carter to park his pickup truck and/or van at 4116 West West End Avenue in accordance with the provisions of Title 9, Chapter

64, Section 170(a) of the Municipal Code of Chicago, which was *Referred to the Committee on Traffic Control and Safety*.

Presented By

ALDERMAN BURRELL (29th Ward):

Referred -- CONSIDERATION FOR HONORARY DESIGNATION
OF PORTION OF CENTRAL AVENUE AS
"REVEREND JOSEPH JONES DRIVE".

A proposed order authorizing the Commissioner of Transportation to give consideration to honorarily designate that part of Central Avenue, from West Lake Street to West Harrison Street, as "Reverend Joseph Jones Drive", which was *Referred to the Committee on Transportation and Public Way*.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE CANOPY
AT 5924 WEST FULLERTON AVENUE.

Also, a proposed order authorizing the Director of Revenue to issue a permit to Mr. John Lo to construct, maintain and use one canopy to be attached or attached to the building or structure at 5924 West Fullerton Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN GABINSKI (32nd Ward):

Referred -- GRANTS OF PRIVILEGE TO SUNDRY
APPLICANTS FOR VARIOUS PURPOSES.

Two proposed ordinances to grant permission and authority to the applicants

listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

La Muralla, Incorporated, doing business as Lindo Mexico Restaurant -- to maintain and use a portion of the public alley behind 2638 North Lincoln Avenue; and

3169 North Lincoln Corporation -- to construct, install, maintain and use a grease basin adjacent to 1547 West Belmont Avenue.

Referred -- AMENDMENT OF TITLE 16, CHAPTER 8,
ARTICLE II OF MUNICIPAL CODE OF CHICAGO
TO EXTEND BOUNDARIES FOR PLANNED
MANUFACTURING SUBDISTRICT 2.

Also, a proposed ordinance to amend Title 16, Chapter 8, Article II of the Municipal Code of Chicago by extending the current boundary line for Planned Manufacturing Subdistrict 2 which extends from a point 161 feet south of West North Avenue to a point 190 feet south of West North Avenue to a new boundary line which extends from a point 311.49 feet south of West North Avenue to a point 343.67 feet south of West North Avenue, which was *Referred to the Committee on Zoning*.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE CANOPY
AT 2009 NORTH WESTERN AVENUE.

Also, a proposed order authorizing the Director of Revenue to issue a permit to Lazo's Tacos, Inc. to construct, maintain and use one canopy to be attached or attached to the building or structure at 2009 North Western Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BANKS (36th Ward):

Referred -- EXEMPTION OF CHICAGO BOARD OF EDUCATION/
JOSEPH LOVETT ELEMENTARY SCHOOL FROM PHYSICAL
BARRIER REQUIREMENT PERTAINING TO ALLEY
ACCESSIBILITY FOR PARKING FACILITIES AT
6333 WEST BLOOMINGDALE AVENUE.

A proposed ordinance to exempt the Chicago Board of Education/Joseph Lovett Elementary School from the physical barrier requirement pertaining to alley accessibility for the parking facilities at 6333 West Bloomingdale Avenue, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

**ALDERMAN LAURINO (39th Ward)
And OTHERS:**

Referred -- AMENDMENT OF YEAR XXIII COMMUNITY
DEVELOPMENT BLOCK GRANT ORDINANCE,
AS AMENDED, WITHIN DEPARTMENT
OF HUMAN SERVICES.

A proposed amendment, presented by Aldermen Laurino, Mell, Allen, Doherty and Levar, to amend the Year XXIII Community Development Block Grant Ordinance, as amended, which would decrease funds within the Department of Human Services for Professional and Technical Services under the Youth Development Services Program and also decrease funds for the North River Commission, which was *Referred to the Committee on the Budget and Government Operations*.

Presented By

ALDERMAN O'CONNOR (40th Ward):

Referred -- AMENDMENT OF TITLE 4, CHAPTER 64, SECTION 200
OF MUNICIPAL CODE OF CHICAGO BY FURTHER
REGULATING PURCHASE OR POSSESSION
OF TOBACCO PRODUCTS OR
ACCESSORIES BY MINORS.

A proposed ordinance to amend Title 4, Chapter 64, Section 200 of the Municipal Code of Chicago by allowing minors to possess or accept delivery of any tobacco product or accessory only in the presence of and with the knowledge and consent of the individual's parent or legal guardian or at the direction of the individual's employer in the performance of job-related duties, which was *Referred to the Committee on License and Consumer Protection*.

Referred -- AUTHORIZATION FOR ISSUANCE OF
PERMIT TO INSTALL SIGN/SIGNBOARD
AT 6346 NORTH CLARK STREET.

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Crosstown Electric, Inc. to install a sign/signboard at 6346 North Clark Street, which was *Referred to the Committee on Buildings*.

Presented For

ALDERMAN O'CONNOR (40th Ward):

Referred -- CONSIDERATION FOR EXTENSION OF ALLEY
CLEARANCE ON PORTION OF WEST
BALMORAL AVENUE.

A proposed order, presented by Alderman Doherty, directing the

Commissioner of Transportation to give consideration to the extension of the alley clearance of the first north/south public alley east of North Ashland Avenue on West Balmoral Avenue, to a point ten feet east thereof, which was *Referred to the Committee on Transportation and the Public Way.*

Presented By

**ALDERMAN O'CONNOR (40th Ward) And
ALDERMAN M. SMITH (48th Ward):**

Referred -- **AMENDMENT OF TITLE 4, CHAPTER 60, SECTION 022 OF
MUNICIPAL CODE OF CHICAGO TO DISALLOW
ISSUANCE OF NEW ALCOHOLIC LIQUOR
LICENSES ON SPECIFIED PORTIONS
OF NORTH CLARK STREET.**

A proposed ordinance to amend Title 4, Chapter 60, Section 022 of the Municipal Code of Chicago by disallowing the issuance of new alcoholic liquor licenses on those portions of North Clark Street, from North Ridge Boulevard to West Granville Avenue; from West Granville Avenue to West Devon Avenue; and from West Devon Avenue to West Wallen Avenue, which was *Referred to the Committee on License and Consumer Protection.*

Presented By

ALDERMAN NATARUS (42nd Ward):

Referred -- **AMENDMENT OF 1997 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED, BY INCREASING FUNDS
FOR SPECIFIED POSITION AND PROJECT.**

Two proposed amendments to the 1997 Annual Appropriation Ordinance, as amended, which would increase the amount appropriated for the Community Development Law Project as well as for the position of Animal Control Officer, which was *Referred to the Committee on the Budget and Government Operations.*

Referred -- EXEMPTION OF VARIOUS APPLICANTS FROM ALL
1997 CITY FEES UNDER NOT-FOR-PROFIT STATUS.

Also, two proposed ordinances providing inclusive exemption from all 1997 city fees to the applicants listed below under their not-for-profit status, which were *Referred to the Committee on Finance*, as follows:

The Adler Planetarium; and

Chicago Loop Synagogue.

Referred -- REPEAL OF ORDINANCE WHICH CLOSED PORTIONS
OF NORTH AND SOUTH STATE STREET AND ADJACENT
STREETS TO VEHICULAR TRAFFIC.

Also, a proposed ordinance to repeal an ordinance which was passed by the City Council on April 21, 1978, appearing on page 7605 of the Council Journal of Proceedings of said date, which closed portions of North and South State Street and adjacent streets to vehicular traffic for the State Street Mall, which was *Referred to the Committee on Traffic Control and Safety*.

Presented By

ALDERMAN HANSEN (44th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMITS TO
INSTALL SIGNS/SIGNBOARDS AT 3637 NORTH
SOUTHPORT AVENUE.

Two proposed orders directing the Commissioner of Buildings to issue permits to Doyle Signs, Inc., to install signs/signboards at 3637 North Southport Avenue, which were *Referred to the Committee on Buildings*, as follows:

122 total square feet; and

125 total square feet.

Referred -- AUTHORIZATION FOR WAIVER OF ITINERANT
MERCHANT LICENSE FEES FOR ILLINOIS
FEDERATION FOR HUMAN RIGHTS
ANNUAL CHRISTMAS TREE SALE.

Also, a proposed order authorizing the Director of Revenue to waive the Itinerant Merchant License fees for the Illinois Federation for Human Rights Annual Christmas Tree Sale to be held at 3401 North Racine Avenue, 3500 North Halsted Street and 3156 North Halsted Street for the period extending November 25 through December 24, 1996, which was *Referred to the Committee on License and Consumer Protection.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE CANOPY
AT 3000 NORTH SHERIDAN ROAD.

Also, a proposed order authorizing the Director of Revenue to issue a permit to Sherwell Realty Corporation to construct, maintain and use one canopy to be attached or attached to the building or structure at 3000 North Sheridan Road, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN SCHULTER (47th Ward):

Referred -- EXEMPTION OF MR. LARRY GOULD FROM PHYSICAL
BARRIER REQUIREMENT PERTAINING TO ALLEY
ACCESSIBILITY FOR PARKING FACILITIES
ADJACENT TO 4903 NORTH
RAVENSWOOD AVENUE.

A proposed ordinance to exempt Mr. Larry Gould from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to 4903 North Ravenswood Avenue, pursuant to Title 10, Chapter 20, Section 210 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE CANOPY
AT 1931 WEST WILSON AVENUE.

Also, a proposed order authorizing the Director of Revenue to issue a permit to Ravenswood Hospital Medical Center to construct, maintain and use one canopy to be attached or attached to the building or structure at 1931 West Wilson Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SCHULTER (47th Ward),
ALDERMAN O'CONNOR (40th Ward) And
ALDERMAN M. SMITH (48th Ward):

Referred -- CALL FOR HEARINGS RELATED
TO MINIVAN SAFETY ISSUES.

A proposed resolution calling upon the Committee on License and Consumer Protection to hold hearings related to minivan safety issues, with a particular emphasis on the security of front and rear bumpers, which was *Referred to the Committee on License and Consumer Protection*.

Presented By

ALDERMAN M. SMITH (48th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE
CANOPY AT 5509 NORTH
CLARK STREET.

A proposed order authorizing the Director of Revenue to issue a permit to Chris Dallas/Edgewater Produce to construct, maintain and use one canopy to be attached or attached to the building or structure at 5509 North Clark

Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN MOORE (49th Ward):

Referred -- EXEMPTION OF LOYOLA UNIVERSITY
CHICAGO/LAKE SHORE CAMPUS FROM ALL
1997 CITY FEES UNDER NOT-FOR-PROFIT
STATUS.

A proposed ordinance providing inclusive exemption from all 1997 city fees to Loyola University Chicago/Lake Shore Campus under its not-for-profit status, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN STONE (50th Ward):

Referred -- EXEMPTION OF LOYOLA UNIVERSITY CHICAGO/WEST
ROGERS PARK CAMPUS FROM ALL 1997 CITY FEES UNDER
NOT-FOR-PROFIT STATUS.

A proposed ordinance providing inclusive exemption from all 1997 city fees to Loyola University Chicago/West Rogers Park Campus under its not-for-profit status, which was *Referred to the Committee on Finance*.

5. *FREE PERMITS, LICENSE FEE EXEMPTIONS,
CANCELLATION OF WARRANTS FOR
COLLECTION AND WATER RATE
EXEMPTIONS, ET CETERA.*

Proposed ordinances, orders, et cetera described below were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

FREE PERMITS:

BY ALDERMAN JONES (15th Ward):

Don Varnas Post Number 986 -- for inspection of the building on the premises known as 6816 South Western Avenue.

BY ALDERMAN E. SMITH (28th Ward):

Mount Carmel Holiness Church -- for removal of existing sidewalk and construction of a new sidewalk on the premises known as 4800 West Washington Boulevard.

LICENSE FEE EXEMPTIONS:

BY ALDERMAN HOLT (5th Ward):

Quadrangle Club, 1155 East 57th Street.

BY ALDERMAN OCASIO (26th Ward):

Saint Elizabeth Hospital, 1431 North Claremont Avenue (2).

Saint Elizabeth Hospital Cafeteria, 1431 North Claremont Avenue.

Saint Elizabeth Hospital Snack Shop, 1431 North Claremont Avenue.

BY ALDERMAN ALLEN (38th Ward):

Wright College/South Campus, 3400 North Austin Avenue.

*BY ALDERMAN DOHERTY for
ALDERMAN O'CONNOR (40th Ward):*

Swedish Covenant Faculty Group, 5145 North California Avenue.

Swedish Covenant Hospital, 5145 North California Avenue.

Swedish Covenant Hospital/Outpatient Pharmacy, 2740 West Foster Avenue.

BY ALDERMAN NATARUS (42nd Ward):

The Field Foundation of Illinois, Inc., 200 South Wacker Drive.

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN HOLT (5th Ward):

The University of Chicago/Johanna and Herman H. Newberger Hillel Center, 5715 South Woodlawn Avenue -- semi-annual building inspection fee.

BY ALDERMAN PETERSON (17th Ward):

Church of God Community Day Care Center, 6617 -- 6619 South Racine Avenue -- demolition lien.

BY ALDERMAN CHANDLER (24th Ward):

Missionary Baptist Church, 4122 West Grenshaw Street -- demolition lien.

BY ALDERMAN SOLIS (25th Ward):

Catholic Bishop of Chicago, 1840 South Leavitt Street -- annual mechanical ventilation inspection fee.

Spanish Coalition, 1737 West 18th Street -- annual canopy and revolving door inspection fee.

BY ALDERMAN E. SMITH (28th Ward):

Peoples Church of God in Christ, 4244 West Madison Street -- demolition lien.

**BY ALDERMAN DOHERTY for
ALDERMAN O'CONNOR (40th Ward):**

Swedish Covenant Hospital, 5145 North California Avenue -- annual fuel
burning equipment inspection fee.

BY ALDERMAN NATARUS (42nd Ward):

Dr. William M. Scholl College of Podiatric Medicine, 30 West Oak Street --
annual building inspection fee.

Terra Museum of American Art, 666 North Michigan Avenue -- annual
building inspection fee.

BY ALDERMAN STONE (50th Ward):

Hanna Sacks Bais Yaakov High School, 3021 West Devon Avenue -- annual
fuel burning equipment inspection fee.

CANCELLATION OF WATER RATE:

BY ALDERMAN CHANDLER (24th Ward):

One Way Missionary Baptist Church, 4152 West 16th Street.

**SENIOR CITIZEN REFUNDS:
(\$50.00)**

BY ALDERMAN HOLT (5th Ward):

Daniels, George, Jr.

Griswald, Geneva

Powledge, Dorothy

Singer, Ronald

BY ALDERMAN GABINSKI (32nd Ward):

Frampton, Margaret H.

**APPROVAL OF JOURNAL OF
PROCEEDINGS.**

JOURNAL (November 7, 1996).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on November 7, 1996, at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

JOURNAL CORRECTIONS.

(October 30, 1996)

Alderman Burke moved to *Correct* the printed Official Journal of the Proceedings of the regular meeting held on Wednesday, October 30, 1996, as follows:

Page 30057 -- by deleting the page number "30076" appearing in the nineteenth line from the top of the page and inserting in lieu thereof the page number "30075".

The motion to correct *Prevailed*.

(July 31, 1996)

Alderman Stone moved to *Correct* the printed Official Journal of the Proceedings of the regular meeting held on Wednesday, July 31, 1996, as follows:

Page 26970 -- by inserting the words "except when driving to or from a residence on such restricted street" immediately following the words "All Days" appearing in the eighth and fifteenth lines from the top of the page.

The motion to correct *Prevailed*.

UNFINISHED BUSINESS.

**CORRECTIONS AND REVISIONS OF 1997
BUDGET RECOMMENDATIONS.**

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of Proceedings of November 7, 1996, page 32096, recommending that the City Council adopt a proposed Series of Amendments to the 1997 Budget Recommendations, printed on pages 32097 through 32192. The motion *Prevailed*.

Aldermen Moore, Haithcock, Preckwinkle, Holt, Steele, Buchanan, Troutman, Evans, Munoz, Chandler, Burnett, E. Smith, Austin and Shiller presented the following amendment:

Corrections And Revisions Of 1997 Corporate Fund.

Fund 100 -- Corporate Fund

Page	Code	Department And Item	Strike Amount	Insert Amount

Mayor's Office For People
With Disabilities -- 48

Page	Code	Department And Item	Strike Amount	Insert Amount
149	.0140	Professional and Technical Services (Increase in funding to be allocated to home services program)	\$ 20,000	\$ 2,020,000
	.0100	For Contractual Services	133,317	2,133,317
		Budget Level Total	1,024,108	3,024,108

Finance General -- 99

Other Operating Expenses
-- 2005

291	.0931	For the payment of tort and non-tort judgments and other legal expenses	45,600,000	43,600,000

Alderman Burke moved to *Refer* the foregoing proposed amendment to the Committee on the Budget and Government Operations. The motion *Prevailed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Beavers, Dixon, Huels, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Zalewski, Solis, Ocasio, Burnett, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Hansen, Levar, Schulter, M. Smith -- 33.

Nays -- Aldermen Haithcock, Preckwinkle, Holt, Steele, Buchanan, Jones, Troutman, Evans, Munoz, Chandler, E. Smith, Shiller, Moore, Stone -- 14.

Thereupon, on motion of Alderman Dixon, the said proposed Series of Amendments to the 1997 Budget Recommendations was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

The following is said Series of Amendments as adopted:

100-CORPORATE FUND

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-06				
	DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS-2005				
	ADMINISTRATION-MIS-3005				
21 0303	ADMINISTRATIVE ASSISTANT III	1	33,900		
0308	STAFF ASSISTANT			1	35,604
	TECHNICAL SERVICES-3020				
22 0804	SENIOR SYSTEMS PROGRAMMER-MIS	1	49,832		
0804	SENIOR SYSTEMS PROGRAMMER-MIS	2	43,238	1	43,238
0828	PRINCIPAL SYSTEMS ENGINEER-MIS	1	52,188	5	52,188
0835	SENIOR SYSTEMS ENGINEER-MIS	1	49,832		
0838	SENIOR SYSTEMS ENGINEER-MIS	2	45,468	1	45,468
1184	COMPUTER SUPPORT SPECIALIST			1	27,800
23 0802	PRINCIPAL SYSTEMS PROGRAMMER-MIS	1	52,188		
1138	PRINCIPAL SYSTEMS PROGRAMMER			1	58,918
	LESS TURNOVER		274,988		329,504

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
	ZONING-3008				
0430	CLERK III	1	21,840		
0431	CLERK IV			1	22,958
5757	COMPUTER CARTOGRAPHER II	1	27,900		
5758	COMPUTER CARTOGRAPHER III			1	28,256
	COMMUNITY AND NEIGHBORHOOD DEV.-3085				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	45,488
	DEVELOPMENT (T.I.F.)-3205				
1405	CITY PLANNER V	1	49,932		
1439	FINANCIAL PLANNING ANALYST	1	54,528		
1439	FINANCIAL PLANNING ANALYST			1	67,944
1440	COORDINATING PLANNER II			1	58,918
1441	COORDINATING PLANNER I			1	52,188
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	2	84,988	1	84,988
	LESS TURNOVER		135,300		137,772

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

		STRIKE		ADD		
PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
		MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
		GENERAL INFORMATION SERVICES-3005				
30	0429	CLERK II	1	24,120	1	17,232
	0688	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS	4	33,900	3	33,900
	0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS			1	30,732
		TELECOMMUNICATIONS UNIT-3010				
31	0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE	1	32,256	1	25,284
		LESS TURNOVER		145,669		128,641

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY COUNCIL -15				
	COMMITTEE ON ZONING -2275				
	.0300 FOR COMMODITIES AND MATERIALS		11,000		28,000

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	ADMINISTRATION-3005				
3092	PROGRAM DIRECTOR	1	54,528	1	59,508
44 5414	LANDSCAPE ARCHITECT IV	1	35,804	1	43,238
	LESS TURNOVER				7,832

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	ADMINISTRATIVE SERVICES-3012				
	ADMINISTRATIVE SERVICES-4013				
48 0429	CLERK II	1	19,812		
0430	CLERK III			1	20,820
	OPERATIONS-3015				
	ADMINISTRATION-4015				
48 0303	ADMINISTRATIVE ASSISTANT III	1	32,256		
0308	STAFF ASSISTANT			1	33,900
	DISBURSEMENTS-4025				
0197	SUPERVISOR OF DISBURSEMENTS	1	49,932	1	52,188
49 0189	ACCOUNTING TECHNICIAN I	3	27,900	2	27,900
0189	ACCOUNTING TECHNICIAN I	2	20,820	1	20,820
0189	ACCOUNTING TECHNICIAN I			1	24,120
1575	VOUCHER COORDINATOR			1	29,258
	SYSTEMS AND PROCEDURES-4030				
49 1188	SYSTEMS ENGINEER	1	32,258	2	32,258
1188	SYSTEMS ENGINEER	1	33,900		
	PAYROLL-4035				
48 0190	ACCOUNTING TECHNICIAN II	1	25,284		
0191	AUDITOR I	1	29,256	2	29,256
0303	ADMINISTRATIVE ASSISTANT III			1	39,264
0308	STAFF ASSISTANT	1	43,236		
	ACCOUNTING-3020				
	GENERAL-4050				
50 0102	ACCOUNTANT II	1	41,232		

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
0103	ACCOUNTANT III			1	43,236
0120	SUPERVISOR OF ACCOUNTING	1	47,736		
0139	SENIOR FISCAL POLICY ANALYST			1	49,932
	COST CONTROL-4062				
51 0190	ACCOUNTING TECHNICIAN II	1	26,508	1	25,284
	RISK/BENEFITS-3025				
	RISK MANAGEMENT-4070				
51 0302	ADMINISTRATIVE ASSISTANT II	1	32,256		
0302	ADMINISTRATIVE ASSISTANT II	1	25,284		
0303	ADMINISTRATIVE ASSISTANT III			1	33,900
0303	ADMINISTRATIVE ASSISTANT III			1	27,900
	LESS TURNOVER		273,838		288,994

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UNFINISHED BUSINESS

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2010				
	ADMINISTRATION-3040				
54 0105	ASSISTANT COMPTROLLER	1	70,892	1	74,544
	PROJECT ACCOUNTING-3055				
0430	CLERK III	1	28,508	1	18,888
	DHS VOUCHER AUDIT-3060				
0308	STAFF ASSISTANT	1	33,900	1	35,804
	LESS TURNOVER		82,278		79,914

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	HUMAN RESOURCES-3151				
	ADMINISTRATION-4808				
59 0308	STAFF ASSISTANT	1	33,800	1	30,732
	PERSONNEL-4811				
59 0431	CLERK IV	1	27,800		
1342	PERSONNEL ASSISTANT III			1	29,258
	ACCOUNTS RECEIVABLE-3152				
	ADMINISTRATION-AR-4820				
80 0225	MANAGER OF ACCOUNTS RECEIVABLE	1	58,918		
0712	SENIOR PUBLIC INFORMATION OFFICER			1	41,232
	ACCOUNTING-4821				
80 0428	CLERK II	1	22,856	1	24,120
	ENFORCEMENT-4822				
0308	STAFF ASSISTANT			1	30,732
80 0308	ASSISTANT DIRECTOR			1	54,528
1821	DIRECTOR OF ADMINISTRATIVE ADJUDICATION	1	54,528		
	BUSINESS SERVICES-3153				
	ADMINISTRATION-4830				
81 0303	ADMINISTRATIVE ASSISTANT III			1	29,258
0808	EXECUTIVE SECRETARY I	1	27,800		
	CUSTOMER SERVICE-4831				
81 0190	ACCOUNTING TECHNICIAN II			1	30,732
0218	MANAGER OF CUSTOMER SERVICES	1	58,908		
0225	MANAGER OF ACCOUNTS RECEIVABLE			1	58,918
0328	SUPERVISOR OF LICENSE ADMINISTRATION	1	33,800	1	39,284

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
0421	REVENUE ACCOUNT SPECIALIST	6	29,256	5	29,256
0432	SUPERVISING CLERK	2	33,900	1	33,900
0711	PUBLIC INFORMATION OFFICER	1	37,344	1	30,732
0711	PUBLIC INFORMATION OFFICER	2	35,804	3	35,804
	ACCOUNTS MANAGEMENT-4832				
81 0190	ACCOUNTING TECHNICIAN II			1	25,284
0430	CLERK III	2	24,120	1	24,120
0430	CLERK III	1	20,820		
0711	PUBLIC INFORMATION OFFICER			1	30,732
	POLICY & PLANNING-4833				
81 0149	SUPERVISOR OF AUDITING			1	47,736
0188	MANAGER OF TAX ADMINISTRATION	1	62,184		
82 0149	SUPERVISOR OF AUDITING			1	62,184
0182	AUDITOR II			1	33,900
	PAYMENT PROCESSING-3154				
	ADMINISTRATION-4840				
82 0303	ADMINISTRATIVE ASSISTANT III	1	29,256		
0308	STAFF ASSISTANT			1	30,732
	CASHIERING-4841				
82 0212	DIRECTOR OF COLLECTION PROCESSING			1	43,236
0321	CHIEF CASHIER	1	43,236		
0743	SUPERVISOR OF INFORMATION SERVICES	1	41,232		
1158	CHIEF METHODS ANALYST			1	43,236
	RECONCILIATION-4842				
82 0193	AUDITOR III	1	43,236		
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES			1	47,736

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF REVENUE -29				
		DEPARTMENT OF REVENUE -2003				
		PUBLIC INFORMATION-4643				
82	0191	AUDITOR I			1	30,732
	0415	INQUIRY AIDE III	1	26,508		
	0431	CLERK IV			1	27,900
		CUSTOMER SATISFACTION-3155				
		POLICY-4851				
83	0218	MANAGER OF CUSTOMER SERVICES			1	59,508
	0712	SENIOR PUBLIC INFORMATION OFFICER	1	41,232		
		COMPLIANCE-3158				
		INVESTIGATIONS-4881				
83	1228	MANAGER OF LINCENSE-INVESTIGATION			1	56,916
	1227	REVENUE INVESTIGATOR I	4	29,258	3	29,258
	1227	REVENUE INVESTIGATOR I	1	27,900	2	27,900
	1912	PROJECT COORDINATOR	1	54,528		
		TAX POLICY-4882				
84	0148	MANAGER OF TAX POLICY			1	67,944
	0148	ASSISTANT MANAGER OF AUDITING	1	67,944		
	0149	SUPERVISOR OF AUDITING	1	54,528		
	0192	AUDITOR II	1	33,900		
	1223	REVENUE SPECIALIST SUPERVISOR			1	43,236
	1225	SENIOR REVENUE SPECIALIST			1	39,284
	1225	SENIOR REVENUE SPECIALIST			1	37,304
	1227	REVENUE INVESTIGATOR I	1	35,804		
	1228	REVENUE INVESTIGATOR II	1	37,344		
		COMPLIANCE ANALYSIS-4883				
84	0145	MANAGER OF COMPLIANCE ANALYSIS			1	67,944

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	0187 DIRECTOR OF ACCOUNTING	1	64,968		
	0191 AUDITOR I	2	32,256	1	32,256
	0194 AUDITOR IV			1	43,236
	FIELD AUDITING-4664				
64	0191 AUDITOR I	8	30,732		
	0191 AUDITOR I			7	30,732
	0193 AUDITOR III	2	35,604	1	35,604
	1224 REVENUE SPECIALIST			1	26,508
65	0149 SUPERVISOR OF AUDITING	1	62,184		
	PARKING OPERATIONS-3157				
	PLANNING-4671				
	0308 STAFF ASSISTANT	1	33,900	1	35,604
	SECURITY-4672				
65	0338 PARKING REVENUE SECURITY SPECIALIST			1	30,732
	7102 DISPATCH CLERK	1	24,120		
	METER OPERATIONS-4673				
65	0334 MANAGER OF PARKING			1	62,184
	7485 MANAGER OF PARKING METER OPERATIONS	1	59,508		
	PARKING ENFORCEMENT-4674				
66	0317 SUPERVISOR OF PARKING ADMINISTRATION			1	45,468
	8138 FIELD SUPERVISOR	1	43,236		
	BOOT AND TOW-4675				
66	7112 BOOTER-PARKING	1	2,329.00M		
	7113 SUPG BOOTER-PARKING	3	2,554.67M	4	2,544.67 M
	INFORMATION SERVICES-3159				
	PROJECT MANAGEMENT-4691				
66	0665 SENIOR DATA ENTRY OPERATOR	7	26,508	6	26,508

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
0831	PERSONAL COMPUTER OPERATOR III			1	27,900
	LESS TURNOVER		702,008		758,445

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UNFINISHED BUSINESS

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ADMINISTRATIVE ADJUDICATION-30				
	DEPARTMENT OF ADMINISTRATIVE ADJUDICATION-2005				
	ADMINISTRATION-3005				
	SUPPORT SERVICES-4010				
0432	SUPERVISING CLERK			1	28,256
1341	PERSONNEL ASSISTANT II	1	27,900		
	LESS TURNOVER		300,000		301,356

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		DEPARTMENT OF LAW -2005				
		ADMINISTRATION-3008				
		CORPORATION COUNSEL'S OFFICE-4005				
83	1857	FIRST ASSISTANT CORPORATION COUNSEL	1	105,420	1	109,858
		LITIGATION-3010				
83	1850	DEPUTY CORPORATION COUNSEL	1	98,780	1	102,720
	1852	CHIEF ASSISTANT CORPORATION COUNSEL	5	88,080	5	91,808
84	1818	PARALEGAL I	2	24,120	1	24,120
	1818	PARALEGAL I	1	22,958	2	22,958
	1843	ASSISTANT CORPORATION COUNSEL	2	74,198	1	74,198
	1843	ASSISTANT CORPORATION COUNSEL	1	75,312	2	75,312
	1843	ASSISTANT CORPORATION COUNSEL	3	50,918	2	50,918
	1843	ASSISTANT CORPORATION COUNSEL	3	52,200	4	52,200
	1843	ASSISTANT CORPORATION COUNSEL	2	81,132	1	82,344
	1843	ASSISTANT CORPORATION COUNSEL	1	40,800	3	40,800
		COUNSEL AND APPEALS-3015				
84	1850	DEPUTY CORPORATION COUNSEL	1	98,780	1	102,720
	1852	CHIEF ASSISTANT CORPORATION COUNSEL	2	88,080	2	91,808
		TORTS-3020				
85	1850	DEPUTY CORPORATION COUNSEL	1	98,780	1	102,720
	1852	CHIEF ASSISTANT CORPORATION COUNSEL	3	88,080	3	91,808
		TRANSACTIONS-3030				
88	1817	PARALEGAL II			2	27,800
	1843	ASSISTANT CORPORATION COUNSEL	1	58,484	2	58,484

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
1843	ASSISTANT CORPORATION COUNSEL	1	58,208		
1843	ASSISTANT CORPORATION COUNSEL	1	81,132	1	82,344
1850	DEPUTY CORPORATION COUNSEL	1	98,780	1	102,720
1852	CHIEF ASSISTANT CORPORATION COUNSEL	3	88,080	3	91,808
	PROSECUTIONS-3035				
86 1843	ASSISTANT CORPORATION COUNSEL	5	40,800	4	40,800
1843	ASSISTANT CORPORATION COUNSEL	2	42,024	3	42,024
1843	ASSISTANT CORPORATION COUNSEL	1	81,132		
1843	ASSISTANT CORPORATION COUNSEL	2	60,840	1	60,840
1843	ASSISTANT CORPORATION COUNSEL			1	39,824
1852	CHIEF ASSISTANT CORPORATION COUNSEL	1	88,080	2	91,808
87 1817	PARALEGAL II	2	29,258	1	29,258
1819	SUPERVISING PARALEGAL			1	33,900
	LABOR-3050				
87 1843	ASSISTANT CORPORATION COUNSEL	1	57,324		
1843	ASSISTANT CORPORATION COUNSEL	1	58,464	2	58,464
1843	ASSISTANT CORPORATION COUNSEL	1	67,880		
1843	ASSISTANT CORPORATION COUNSEL	1	62,064	2	62,064
1843	ASSISTANT CORPORATION COUNSEL	2	54,840	1	54,840
1843	ASSISTANT CORPORATION COUNSEL			1	47,292
1843	ASSISTANT CORPORATION COUNSEL	3	45,900	2	45,900
1843	ASSISTANT CORPORATION COUNSEL	3	40,800	4	40,800
1850	DEPUTY CORPORATION COUNSEL	1	98,780	1	102,720
1852	CHIEF ASSISTANT CORPORATION COUNSEL	3	88,080	3	91,808
	LESS TURNOVER		637,646		761,689

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PERSONNEL -33				
	DEPARTMENT OF PERSONNEL -2005				
	ADMINISTRATION-3005				
	COMMISSIONER'S OFFICE-4005				
90 1398	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS	1	49,932		
1398	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS			1	52,188
	LABOR RELATIONS-3015				
90 1388	LABOR RELATION SPECIALIST III	1	52,188	1	39,284
	EMPLOYMENT SERVICES-3020				
90 1393	PERSONNEL ANALYST III			1	52,188
92 1393	PERSONNEL ANALYST III	2	39,284	1	39,284
92	LESS TURNOVER		178,813		178,889

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
	ADMINISTRATION-3005				
	ADMINISTRATIVE SERVICES-4010				
94 1301	ADMINISTRATIVE SERVICES OFFICER I			1	37,344
1302	ADMINISTRATIVE SERVICES OFFICER II	1	39,284		
1520	PURCHASE CONTRACT ADMINISTRATOR	1	25,284		
1575	VOUCHER COORDINATOR			1	24,120
1815	PRINCIPAL STOREKEEPER			1	33,900
1817	HEAD STOREKEEPER	1	33,900		
	CONTRACT ADMINISTRATION-3010				
95 0884	DATA ENTRY OPERATOR			1	19,812
0831	PERSONAL COMPUTER OPERATER III	2	29,256		
0831	PERSONAL COMPUTER OPERATER III	1	25,284		
0831	PERSONAL COMPUTER OPERATER III	1	24,120		
0832	PERSONAL COMPUTER OPERATER II			2	27,900
0832	PERSONAL COMPUTER OPERATER II			2	25,284
0833	PERSONAL COMPUTER OPERATER I	1	19,812		
96	LESS TURNOVER		172,212		167,580

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	GRAPHICS AND REPRODUCTION CENTER -37				
	GRAPHICS AND REPRODUCTION CENTER -2005				
	PRINTING SERVICES-3015				
8410	REPROGRAPHICS COORDINATOR II	1	41,232	1	27,900

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	FACILITIES MANAGEMENT-3035				
	INFORMATION SYSTEMS-4027				
1147	DATA SERVICES ADMINISTRATOR			1	45,465
103 1872	CHIEF CONTRACT EXPEDITER	1	43,238		
	SUPPORT SERVICES-4030				
104 0308	STAFF ASSISTANT	1	39,284	1	41,232
	SECURITY OPERATIONS-4045				
104 0302	ADMINISTRATIVE ASSISTANT II			1	25,284
8327	WATCHMAN	118	11.48H	117	11.48 H
	ENGINEERING OPERATIONS-4051				
105 7744	OPERATING ENGINEER GROUP C-TRAINEE	4	8.00H	4	9.50 H
	TRADES-4052				
4774	STEAMFITTER	13	28.70H	14	28.70 H
	LESS TURNOVER		598,037		684,888

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF REAL ESTATE MANAGEMENT -2040				
	.0155 RENTAL OF PROPERTY		11,338,902		11,717,872
	PROJECT MANAGEMENT-3105				
	CONSTRUCTION MANAGEMENT-4115				
107 0302	ADMINISTRATIVE ASSISTANT II	1	29,256		
0303	ADMINISTRATIVE ASSISTANT III			1	30,732
	LESS TURNOVER		168,708		170,184

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	BOARD OF ELECTION COMMISSIONERS -39				
	ELECTION AND ADMINISTRATION DIVISION -2005				
	ADMINISTRATION-3005				
109 0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE	1	72,380	1	74,244
0455	SENIOR CLERK-BOARD OF ELECTIONS	1	20,820	1	21,840
	LESS TURNOVER		145,748		148,852

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	COMMISSIONERS OFFICE-ADMINISTRATION-3005				
0320	ASSISTANT TO THE COMMISSIONER	1	43,238	2	45,488
	ACCIDENTS & ASSESSMENTS 3019				
0302	ADMINISTRATIVE ASSISTANT II			1	27,900
0885	SENIOR DATA ENTRY OPERATOR	1	28,508		
7133	DIRECTOR OF MAINTENANCE OPERATIONS			1	54,528
7173	ACCIDENT ADJUSTER	1	30,732	2	30,732
	HUMAN RESOURCES-3025				
1341	PERSONNEL ASSISTANT II	1	24,120	1	20,820
	FINANCIAL SERVICES - 3030				
1575	VOUCHER COORDINATOR			1	20,820
	WAREHOUSING/DISTRIBUTION-3040				
7107	AUTOMOTIVE PARTS MAN	7	12.22H	7	12.72 H
	CONTRACTS & ENGINEERING - 3080				
1481	CONTRACT REVIEW SPECIALIST I	1	33,900		
1482	CONTRACT REVIEW SPECIALIST II			1	35,804
	1685 N THROOP SHOP - 3075				
8873	MACHINIST (AUTOMOTIVE)	24	3,629.60M		
8873	MACHINIST (AUTOMOTIVE)			28	3,629.60 M
8874	MACHINIST	8	25.40H		
8874	MACHINIST			7	25.40 H

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CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
7107	AUTOMOTIVE PARTS MAN	8	12.22H	8	12.72 H
	2300 W 52ND ST. SHOP - 3077				
7107	AUTOMOTIVE PARTS MAN	1	12.22H	1	12.72 H
	4233 W FERDINAND SHOP - 3078				
8034	ELECTRICAL MECHANIC-AUTOMOTIVE	1	3,629.60M	2	3,629.60 M
7107	AUTOMOTIVE PARTS MAN	3	12.22H	3	12.72 H
	10101 S STONY SHOP - 3081				
0884	DATA ENTRY OPERATOR	1	18,888		
8034	ELECTRICAL MECHANIC-AUTOMOTIVE	1	3,629.60M	2	3,629.60 M
7107	AUTOMOTIVE PARTS MAN	2	12.22H	2	12.72 H
	3812 S IRON SHOP - 3083				
7107	AUTOMOTIVE PARTS MAN	2	12.22H	2	12.72 H
	QUALITY CONTROL - 3084				
8873	MACHINIST (AUTOMOTIVE)	1	3,629.60M		
8873	MACHINIST (AUTOMOTIVE)			2	3,629.60 M
8874	MACHINIST	2	25.40H		
8874	MACHINIST			1	25.40 H
	UST TASK FORCE/EMERGENCY SERVICE-3088				
7107	AUTOMOTIVE PARTS MAN		12.22H		12.72 H
	LESS TURNOVER		1,083,378		1,383,827

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	EPIDEMIOLOGY-3008				
3407	EPIDEMIOLOGIST			1	47,738
3408	SENIOR EPIDEMIOLOGIST	1	70,992		
	VIOLENCE PREVENTION-3041				
3466	PUBLIC HEALTH ADMINISTRATOR II			1	35,804
3988	PROGRAM DEVELOPMENT COORDINATOR	1	45,468		
	BUR. OF COMPREHENSIVE PERSONAL-3045				
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES	1	45,468		
	ENGLEWOOD HEALTH SERVICE CENTER-3085				
0302	ADMINISTRATIVE ASSISTANT II	1	35,804		
0303	ADMINISTRATIVE ASSISTANT III			1	37,344
1342	PERSONNEL ASSISTANT III	1	32,256		
3126	PHLEBOTOMIST			1	27,800
3139	CERTIFIED MEDICAL ASSISTANT	7	20,820	5	20,820
3139	CERTIFIED MEDICAL ASSISTANT			2	25,284
	WEST TOWN HEALTH SERVICE CENTER-3070				
3139	CERTIFIED MEDICAL ASSISTANT			5	20,820
3139	CERTIFIED MEDICAL ASSISTANT	1	25,284		
3139	CERTIFIED MEDICAL ASSISTANT	1	28,508	2	28,508
3748	SUPERVISING CLINIC NURSE	1	52,428		
3753	PUBLIC HEALTH NURSE III			1	52,428
	LOWER WEST HEALTH SERVICE-3075				
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION			1,414H	20.43 H

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF HEALTH -41					
DEPARTMENT OF HEALTH -1005					
3139	CERTIFIED MEDICAL ASSISTANT	3	20,820	1	20,820
3383	PHYSICIAN	9,100H	39,56H	7,280H	39,56 H
SOUTH LAWDALE HEALTH CLINIC-3090					
3139	CERTIFIED MEDICAL ASSISTANT			1	20,820
3383	PHYSICIAN	7,280H	39,56H	9,100H	39,56 H
3746	SUPERVISING CLINIC NURSE	1	52,428		
3753	PUBLIC HEALTH NURSE III			1	52,428
SOUTH CHICAGO HEALTH CLINIC-3100					
3139	CERTIFIED MEDICAL ASSISTANT	4	20,820	2	20,820
3139	CERTIFIED MEDICAL ASSISTANT	1	25,284		
3139	CERTIFIED MEDICAL ASSISTANT	1	28,508		
3472	CLINIC ADMINISTRATOR	1	47,738		
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I			1	49,932
3746	SUPERVISING CLINIC NURSE	1	47,520		
3746	SUPERVISING CLINIC NURSE	1	52,428		
3751	PUBLIC HEALTH NURSE I			1	52,428
3753	PUBLIC HEALTH NURSE III			1	47,520
UPTOWN HEALTH SERVICE CENTER-3125					
3751	PUBLIC HEALTH NURSE I	2,828H	20,43H	1,414H	20,43 H
BACK OF THE YARDS MENTAL HEALTH CENTER-3245					
3533	CLINICAL THERAPIST II	1	41,232		
ROSELAND MENTAL HEALTH CENTER-3290					
3533	CLINICAL THERAPIST II			1	41,232

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	CHATHAM-AVALON MENTAL HEALTH CENTER-3300				
0301	ADMINISTRATIVE ASSISTANT I	1	26,508		
0302	ADMINISTRATIVE ASSISTANT II			1	27,900
	BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
0429	CLERK II	1	18,024		
0430	CLERK III			1	18,888
	BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315				
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES			1	45,488
	FOOD SANITATION-3330				
2379	SANITARIAN IV	2	52,188		
2380	SANITARIAN III	1	30,732		
2380	SANITARIAN III	4	39,264		
2380	SANITARIAN III	1	41,232		
2380	SANITARIAN III	1	43,236		
2380	SANITARIAN III	1	45,488		
2380	SANITARIAN III	2	47,736		
2381	SANITARIAN II			8	27,900
2381	SANITARIAN II			1	29,256
2381	SANITARIAN II			1	32,256
2381	SANITARIAN II	1	33,900	8	33,900
2381	SANITARIAN II	1	35,604	13	35,604
2381	SANITARIAN II			3	37,344
2381	SANITARIAN II			7	39,264

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
2381	SANITARIAN II			2	41,232
2382	SANITARIAN I	8	28,508		
2382	SANITARIAN I	1	27,900		
2382	SANITARIAN I	1	30,732		
2382	SANITARIAN I	7	32,256		
2382	SANITARIAN I	12	33,900		
2382	SANITARIAN I	3	35,604		
2382	SANITARIAN I	7	37,344		
2382	SANITARIAN I	2	39,284		
2383	SUPERVISING SANITARIAN			1	33,900
2383	SUPERVISING SANITARIAN			4	41,232
2383	SUPERVISING SANITARIAN			1	43,236
2383	SUPERVISING SANITARIAN			1	45,488
2383	SUPERVISING SANITARIAN			1	47,736
2383	SUPERVISING SANITARIAN			2	49,932
2383	SUPERVISING SANITARIAN			2	52,188
3407	EPIDEMIOLOGIST	1	47,738		
3408	SENIOR EPIDEMIOLOGIST			1	70,992
	UPTOWN T.B. CLINIC-3335				
3746	SUPERVISING CLINIC NURSE	1	37,200		
3753	PUBLIC HEALTH NURSE III			1	41,016
	W. SIDE CTR FOR DISEASE CTRL-3340				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II	1	41,232		
3748	SUPERVISING CLINIC NURSE	1	52,428		
3753	PUBLIC HEALTH NURSE III			1	55,056

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	ENGLEWOOD T.B CLINIC-3345				
3746	SUPERVISING CLINIC NURSE	1	55,056		
3753	PUBLIC HEALTH NURSE III			1	57,804
	MUNICIPAL SOCIAL HYGIENE CTRL-3355				
3177	MICROBIOLOGIST II			1	45,488
3348	MEDICAL DIRECTOR			1	50.18 H
3383	PHYSICIAN	9,867H	39.56H	6,755H	39.56 H
	ENGLEWOOD STD CLINIC-3385				
3177	MICROBIOLOGIST II	1	45,488		
	INFECTIOUS DISEASE CONTROL-3380				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II			1	41,232
	STD ROSELAND-3380				
3383	PHYSICIAN	1,820H	39.56H	2,912H	39.56 H
	LESS TURNOVER		1,279,233		1,388,485

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
	PROMOTING HUMAN RELATIONS-3005				
145 9679	DEPUTY COMMISSIDNER			1	87,844

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
3020	SPECIALIST IN AGING III	6	54,528	5	54,528
3020	SPECIALIST IN AGING III			1	39,284
	LESS TURNOVER		59,457		44,193

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	GRANTS SUPPORT-3100				
0308	STAFF ASSISTANT	1	35,804		
0308	STAFF ASSISTANT	2	39,264	3	39,264

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
157 .0380	REPAIR PARTS AND MATERIALS		532,016		582,016
.0386	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES		2,398,000		2,489,000
	OFFICE OF PROFESSIONAL STANDARDS-3010				
158 9183	INVESTIGATOR-OPS I	2	33,900	1	33,900
9183	INVESTIGATOR-OPS I	3	41,232	4	41,232
	ADMINISTRATION SERVICES-3015				
180 1301	ADMINISTRATIVE SERVICES OFFICER I	1	47,736		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	49,932
9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130
	FINANCE DIVISION-3028				
	FINANCE SERVICES-4315				
180 1530	CONTRACT COMPLIANCE OFFICER	1	43,236	1	27,900
	PAYROLL SERVICES-4318				
181 0189	CHIEF TIMEKEEPER	1	52,188		
1302	ADMINISTRATIVE SERVICES OFFICER II			1	54,528
	PERSONNEL DIVISION-3031				
181 1301	ADMINISTRATIVE SERVICES OFFICER I	1	39,264		
1301	ADMINISTRATIVE SERVICES OFFICER I	3	37,344	2	37,344
1301	ADMINISTRATIVE SERVICES OFFICER I	1	35,804		
3803	OCCUPATIONAL HEALTH NURSE	2	33,744	3	33,744
3785	NURSE CONSULTANT	1	45,276		
182 0302	ADMINISTRATIVE ASSISTANT II			1	29,256
0303	ADMINISTRATIVE ASSISTANT III			1	29,256
0303	ADMINISTRATIVE ASSISTANT III			1	32,256

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0431	CLERK IV	1	30,732		
0432	SUPERVISING CLERK			1	27,900
0432	SUPERVISING CLERK			1	32,256
0884	DATA ENTRY OPERATOR	1	20,820		
0885	SENIOR DATA ENTRY OPERATOR			1	21,840
0805	SECRETARY	1	27,900		
1301	ADMINISTRATIVE SERVICES OFFICER I	5	30,732	6	30,732
	DATA SYSTEMS-3040				
	POLICE SYSTEMS-4010				
183 1108	DATA BASE ANALYST III	1	84,988		
1149	DATA BASE MANAGER			1	87,944
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
184 0884	DATA ENTRY OPERATOR	2	19,812	1	19,812
0884	DATA ENTRY OPERATOR			1	21,840
0885	SENIOR DATA ENTRY OPERATOR	1	32,256	1	20,820
	RECORDS PROCESSING SECTION-4204				
185 0432	SUPERVISING CLERK	1	33,900	1	27,900
	FIELD INQUIRY SECTION-4205				
185 0884	DATA ENTRY OPERATOR	6	20,820	5	20,820
0884	DATA ENTRY OPERATOR	4	21,840	5	21,840
	POLICE IDENTIFICATION SECTION-4208				
0429	CLERK II	2	22,956	1	22,956
0429	CLERK II	1	28,508		
0430	CLERK III			1	24,120
0430	CLERK III			1	27,900

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0815	LAN COORDINATOR I	1	30,732		
1730	PROGRAM ANALYST			1	38,264
186 9224	FINGERPRINT TECHNICIAN II	2	27,900	3	27,900
9225	FINGERPRINT TECHNICIAN III			1	30,732
9225	FINGERPRINT TECHNICIAN III	3	45,468	2	45,468
167 0430	CLERK III	4	18,888	5	18,888
0430	CLERK III	2	19,812	1	19,812
0684	DATA ENTRY OPERATOR	9	18,888	12	18,888
0684	DATA ENTRY OPERATOR	4	20,820	3	20,820
0684	DATA ENTRY OPERATOR	5	21,840	3	21,840
9003	CRIMINAL HISTORY ANALYST	2	33,900	3	33,900
9003	CRIMINAL HISTORY ANALYST	1	41,232		
9214	FINGERPRINT TECHNICIAN I	9	20,820	10	20,820
9214	FINGERPRINT TECHNICIAN I	6	28,508	5	28,508
9224	FINGERPRINT TECHNICIAN II	6	25,284	5	25,284
	GUN REGISTRATION SECTION-4207				
0432	SUPERVISING CLERK			1	37,344
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	35,604		
	ADMINISTRATION OPERATIONAL-3095				
0430	CLERK III	1	18,888		
172 9781	FIRST DEPUTY SUPERINTENDENT	1	114,264	1	119,148
	ADMINISTRATION TECHNICAL-3150				
180 0308	STAFF ASSISTANT			1	45,468
0810	EXECUTIVE SECRETARY II	1	43,236		
9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
181 0302	ADMINISTRATIVE ASSISTANT II	1	25,284	1	22,956

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	CRIME LABORATORY DIVISION-3225				
0429	CLERK II	1	19,812		
0429	CLERK II	1	20,820		
0884	DATA ENTRY OPERATOR	1	20,820	2	20,820
0884	DATA ENTRY OPERATOR			1	21,840
9203	POLICE FORENSIC INVESTIGATOR III			1	72,234
	ADMINISTRATION INVESTIGATIVE-3240				
185 9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130
	DETECTIVE DIVISION-3245				
	SPECIAL ACTIVITY GROUP-4070				
188 0429	CLERK II	1	21,840		
0884	DATA ENTRY OPERATOR			1	22,956
	PATROL DIVISION ADMINISTRATION-3280				
	DISTRICT LAW ENFORCEMENT-4100				
4238	PROPERTY CUSTODIAN	1	32,256		
8122	DETENTION AIDE	19	25,284	18	25,284
	GENERAL SUPPORT-3270				
	EVIDENCE & RECOVERED PROPERTY-4140				
4238	PROPERTY CUSTODIAN	3	32,256	4	32,256
4238	PROPERTY CUSTODIAN	7	20,820	6	20,820
	POLICE DOCUMENT SERVICES-4150				
4238	PROPERTY CUSTODIAN	3	20,820	2	20,820
	ADMINISTRATION STAFF SERVICES-3305				
189 9782	DEPUTY SUPERINTENDENT	1	108,492	1	113,130

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	EDUCATION AND TRAINING DIVISION-3320				
170 0302	ADMINISTRATIVE ASSISTANT II	1	32,256		
0303	ADMINISTRATIVE ASSISTANT III			1	33,900
	LESS TURNOVER		20,384,000		20,482,898

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	OFFICE OF EMERGENCY COMMUNICATIONS -2705				
	ADMINISTRATION-3705				
	EXECUTIVE DIRECTOR'S OFFICE-4705				
193 5633	PROJECT DIRECTOR	1	81,380		
9884	DEPUTY DIRECTOR			1	81,380
	FIRE DISPATCH-3730				
195 8805	FIRE COMMUNICATIONS OPERATOR I	2	21,432	3	21,432
8808	FIRE COMMUNICATIONS OPERATOR II	5	48,440	4	48,440
	LESS TURNOVER		1,400,000		1,374,992

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	.0162 REPAIR MAINTENANCE OF EQUIPMENT		687,895		688,269
	ADMINISTRATION-3005				
	HEADQUARTERS ADMINISTRATION-4005				
197 0304	ASSISTANT TO COMMISSIONER			1	58,916
0805	SECRETARY	1	26,508		
0809	EXECUTIVE SECRETARY I			1	27,900
8511	ASSISTANT TO THE COMMISSIONER-CFD	1	54,528		
198 0428	CLERK I	1	14,880		
0429	CLERK II			1	17,232
	RECORDS-4046				
0430	CLERK III	1	22,856	1	18,888
	FIRE SUPPRESSION AND RESCUE-3010				
	ADMINISTRATION-4020				
199 0805	SECRETARY	1	24,120		
0809	EXECUTIVE SECRETARY I			1	25,284
	FIELD OPERATIONS-4025				
8735	LIEUTENANT	3	41,100	4	41,100
8735	LIEUTENANT	59	61,344	58	61,344
8737	CAPTAIN	6	61,104	7	61,104
8737	CAPTAIN	30	68,568	29	68,568
200 8731	FIREFIGHTER	24	33,522	23	33,522
	FIRE PREVENTION-3015				
0810	EXECUTIVE SECRETARY II	1	27,900	1	30,732
202 0413	INQUIRY AIDE I			1	22,956
0836	SENIOR TYPIST	1	21,840		

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	BUREAU OF ADMINISTRATIVE SERVICES-3020				
	PERSONNEL-4050				
202 3371	OCCUPATIONAL HEALTH PHYSICIAN	100H	45.82H	1,560H	38.58 H
3371	OCCUPATIONAL HEALTH PHYSICIAN	1,480H	39.58H		
203 0308	STAFF ASSISTANT			1	30,732
	EMERGENCY MEDICAL SERVICES-3025				
204 3371	OCCUPATIONAL HEALTH PHYSICIAN	2,080H	39.58H	100H	45.82 H
3371	OCCUPATIONAL HEALTH PHYSICIAN			1,980H	38.58 H
	BUREAU OF SUPPORT SERVICES-3030				
	APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085				
205 1817	HEAD STOREKEEPER	1	27,900		
	BREATHING APPARATUS-4086				
205 6731	AIR MASK TECHNICIAN	4	30,732	1	30,732
6732	SENIOR AIR MASK TECHNICIAN	1	33,900	3	33,900
6733	SUPERVISING AIR MASK TECHNICIAN			1	37,344
	LESS TURNOVER		3,500,000		3,472,100

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ZONING -61				
	DEPARTMENT OF ZONING -2005				
	ZONING USE COMPLIANCE-3005				
0615	LAN COORDINATOR I			1	39,284
209 1184	COMPUTER SUPPORT SPECIALIST	1	37,344		
	LESS TURNOVER		10,500		12,420

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	.0130 POSTAGE		80,000		70,000
	.0350 STATIONERY AND OFFICE SUPPLIES		54,700		59,700
211 .0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES		40,500		45,000
	ADMINISTRATION-3005				
212 0415	INQUIRY AIDE III			1	27,900
	0430 CLERK III	1	28,508		
	BUREAU OF ADMINISTRATION-3010				
	DATA PROCESSING-4035				
1775	RECORDS ADMINISTRATOR	1	72,380	1	49,932
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015				
	LICENSING AND REGISTRATION-4050				
0302	ADMINISTRATIVE ASSISTANT II	1	28,508	1	27,900
	BUREAU OF BUILDING INSPECTION-3020				
	BUILDING INSPECTION-ADMINISTRATION-4080				
0308	STAFF ASSISTANT	1	37,344	1	39,284
2122	DIRECTOR OF CONSERVATION INSPECTIONS	1	64,988	1	54,528
	BUILDING INSPECTIONS-4085				
0430	CLERK III	1	18,888	2	18,888
0430	CLERK III	2	22,956	1	22,956
	BUREAU OF TECHNICAL INSPECTIONS-3025				
	CONSTRUCTION INSPECTION-4080				
7810	CONSTRUCTION EQUIPMENT INSPECTOR	2	4,802.50M	3	4,802.50 M

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	ELECTRICAL CODE COMPLIANCE INSPECTION-4085				
5158	CHIEF ELECTRICAL INSPECTOR	1	73,176	1	78,032
	MECHANICAL EQUIPMENT INSPECTION-4095				
218 2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR	2	4,884.53M	3	4,884.53 M
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR	2	4,971.20M	1	4,971.20 M
	IRON INSPECTIONS-4105				
2184	IRON INSPECTOR	3	4,394.00M	4	4,394.00 M
	LESS TURNOVER		819,407		718,848

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	MANAGEMENT & OPERATIONS-3010				
219 0313	ASSISTANT COMMISSIONER			1	45,488
9844	SENIOR HEARING OFFICER	1	39,264		
	CONSUMER PROTECTION-3015				
	WEIGHTS & MEASURES-4025				
219 2491	CONSUMER INVESTIGATOR II	2	35,804	1	35,804
2492	SUPERVISING CONSUMER INVESTIGATOR	1	37,344	2	37,344
	PUBLIC VEHICLE OPERATIONS-3030				
0884	DATA ENTRY OPERATOR			1	18,888
220 0431	CLERK IV	1	28,508		
0432	SUPERVISING CLERK			1	27,900
0884	DATA ENTRY OPERATOR	1	20,820		
0885	SENIOR DATA ENTRY OPERATOR			1	21,840
0885	SENIOR DATA ENTRY OPERATOR	2	26,508	1	26,508
0831	PERSONAL COMPUTER OPERATER III			1	27,900
	CONSUMER AFFAIRS-3035				
221 0313	ASSISTANT COMMISSIONER			1	85,976
0415	INQUIRY AIDE III			1	25,284
0430	CLERK III	1	19,812		
0430	CLERK III	1	24,120		
0705	DIRECTOR PUBLIC AFFAIRS	1	64,988		
0832	PERSONAL COMPUTER OPERATER II			1	20,820
	TARGET PROSECUTIONS-3040				
221 2490	CONSUMER INVESTIGATOR I	1	30,732		

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
2491	CONSUMER INVESTIGATOR II			1	32,258
	LESS TURNOVER		153,838		188,878

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF ENVIRONMENT -72				
		DEPARTMENT OF ENVIRONMENT -2005				
		ENFORCEMENT-3015				
		INSPECTIONS-4025				
0702		PUBLIC RELATIONS REP II	1	43,236		
1187		COMPUTER APPLICATIONS ANALYST I			1	45,488
		SOLID WASTE MANAGEMENT-3026				
		SOLID WASTE- FIELD OPERATIONS-4077				
0308		COORDINATOR OF SPECIAL PROJECTS			1	43,236
2916		SUPERVISING PROGRAM AUDITOR	1	43,236		
		LESS TURNOVER		193,135		195,367

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON ANIMAL CARE AND CONTROL -73				
	COMMISSION ON ANIMAL CARE AND CONTROL -2005				
	ANIMAL CARE AND CONTROL-3005				
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	2	41,232		
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES	1	43,236	2	43,236
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES			1	47,736
3491	ANIMAL CONTROL INSPECTOR	2	37,344	2	39,284
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS	2	43,236	2	47,736
3498	ANIMAL CONTROL OFFICER	1	22,956		
3498	ANIMAL CONTROL OFFICER	3	24,120		
3498	ANIMAL CONTROL OFFICER	5	25,284	8	25,284
3498	ANIMAL CONTROL OFFICER	1	26,508	2	26,508
3498	ANIMAL CONTROL OFFICER	6	30,732	1	30,732
3498	ANIMAL CONTROL OFFICER	2	32,256	5	32,256
3498	ANIMAL CONTROL OFFICER	4	33,900	2	33,900
3498	ANIMAL CONTROL OFFICER	3	35,604	4	35,604
3498	ANIMAL CONTROL OFFICER			3	37,344
	LESS TURNOVER		89,812		121,248

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	COMMISSIONER'S OFFICE -2005				
	OPERATIONS MANAGEMENT-3005				
0313	ASSISTANT COMMISSIONER	1	59,508	1	82,184
	LESS TURNOVER		54,296		58,972

100-CORPORATE FUND
CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ADMINISTRATIVE SERVICES DIVISION -2008				
	SAFETY & TRAINING-3013				
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,232
0701	PUBLIC RELATIONS REP I	1	35,604		
	PROPERTY ADMINISTRATION-3015				
4548	DIRECTOR OF FACILITIES			1	59,916
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION	1	54,528		
	LESS TURNOVER		89,067		100,083

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
	SANITATION ADMINISTRATION-3042				
	EXECUTIVE DIRECTION-4030				
8179	GENERAL SUPERINTENDENT OF SANITATION	1	73,176	1	78,032
	FINANCIAL CONTROLS-4033				
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	84,888	1	87,944
	SOLID WASTE COLLECTION-3050				
	SUPERVISORY & CLERICAL-4021				
8173	WARD SUPERINTENDENT	2	49,932	1	49,932
8173	WARD SUPERINTENDENT	11	52,188	10	52,188
8173	WARD SUPERINTENDENT	7	54,528	8	54,528
8180	SUPERVISOR OF LOT CLEANING SERVICES			4	30,732
	CONTAINERIZATION-4022				
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,232
8324	LABORER	14	18.22H	13	18.22 H
	REFUSE COLLECTION-4025				
7124	EQUIPMENT DISPATCHER	4	20.25H	3	20.25 H
7127	EQUIPMENT DISPATCHER-IN CHARGE			1	20.25 H
	MTD ALLOCATION-3401				
7124	EQUIPMENT DISPATCHER	6	20.25H	5	20.25 H
7127	EQUIPMENT DISPATCHER-IN CHARGE			1	21.25 H
	LESS TURNOVER		2,556,102		2,643,373

100-CORPORATE FUND
CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION-2030				
	ADMINISTRATION-3075				
0124	FINANCE OFFICER			1	54,528
0302	ADMINISTRATIVE ASSISTANT II	1	24,120	1	27,900
3585	COORDINATOR OF RESEARCH AND EVALUATION	1	49,932		
	STREET LIGHT MAINTENANCE-3086				
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS			1	45,488
5083	FOREMAN OF LAMP MAINTENANCE MEN	2	22.13H	1	22.13 H
5235	LOAD DISPATCHER			1	4,472.00 M
	TRAFFIC SIGNAL MAINTENANCE-3087				
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN	2	4,919.20M	1	4,919.20 M
	LESS TURNOVER		530,408		533,741

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF STREETS AND SANITATION -81					
ELECTRICAL CONSTRUCTION DIVISION -2035					
OPERATIONS SUPPORT-3095					
0184	SUPERVISING TIMEKEEPER	1	32,256		
1575	VOUCHER COORDINATOR			1	27,900
1588	PROCUREMENT CONTROL OFFICER I			1	32,258
1815	PRINCIPAL STOREKEEPER	1	28,508		
5838	ASSISTANT PROJECT DIRECTOR			2	52,188
5814	ELECTRICAL ENGINEER IV			1	47,738
8243	GENERAL FOREMAN OF LABORERS	4	3,972.80M	3	3,972.80 M
CONSTRUCTION ENGINEERING-3100					
5813	ELECTRICAL ENGINEER III	1	45,488		
8144	ENGINEERING TECHNICIAN V	1	41,232		
8145	ENGINEERING TECHNICIAN VI			1	43,236
	LESS TURNOVER		591,828		654,193

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ELECTRICAL WIRING AND COMMUNICATION DIVISION-2040				
	ELECTRICAL INSTALLATION, REPAIR-3116				
	RADIO SERVICE AND DISPATCH-4082				
7127	EQUIPMENT DISPATCHER-IN CHARGE	1	20.90H	1	21.25 H
	LESS TURNOVER		432,247		432,981

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	FIELD OPERATIONS-3390				
7127	EQUIPMENT DISPATCHER-IN CHARGE	1	20.90H	1	21.25 H
	LESS TURNOVER		359,998		380,710

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF FORESTRY -2080				
	ADMINISTRATION-3127				
	ADMINISTRATIVE SUPPORT-4084				
7948	SENIOR CITY FORESTER	1	35,604	1	37,344
	PERSONNEL SERVICES-4085				
1302	ADMINISTRATIVE SERVICES OFFICER II			1	47,738
7948	SENIOR CITY FORESTER	1	45,488		
	PAYROLL SERVICES-4086				
0430	CLERK III	1	25,284		
	FORESTRY SUPPORT-3128				
	OPERATIONAL SUPPORT-4047				
7948	SENIOR CITY FORESTER	1	35,604	1	37,344
7947	PRINCIPAL CITY FORESTER	2	54,528	2	58,916
	BEAUTIFICATION-3141				
	BOULEVARD MAINTENANCE-4073				
7945	CITY FORESTER	1	35,604	1	37,344
	MTO ALLOCATION-3408				
7183	MOTOR TRUCK DRIVER	53	20.25H	54	20.25 H
	LESS TURNOVER		381,520		409,810

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
	PUBLIC INFORMATION/GENERAL SUPPORT-3005				
0318	ASSISTANT TO THE COMMISSIONER	1	43,236		
0320	ASSISTANT TO THE COMMISSIONER			1	45,488
0705	DIRECTOR PUBLIC AFFAIRS			1	58,918

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
	FINANCE AND ADMINISTRATION-3025				
	GENERAL SUPPORT-4005				
0308	STAFF ASSISTANT	1	47,736	1	49,932
9878	DEPUTY COMMISSIONER	1	83,820	1	88,224
	FINANCIAL MANAGEMENT-4015				
0431	CLERK IV	1	27,900		
1575	VOUCHER COORDINATOR			1	27,900
	CONTRACTS & SPECIFICATIONS-4025				
0302	ADMINISTRATIVE ASSISTANT II			1	25,284
0684	DATA ENTRY OPERATOR	1	24,120		
1191	CONTRACT ADMINISTRATOR	1	62,184	1	54,528
1191	CONTRACT ADMINISTRATOR			1	59,508
1572	CHIEF CONTRACT EXPEDITER			1	43,236
5814	CIVIL ENGINEER IV	4	58,916	3	58,916
8144	ENGINEERING TECHNICIAN V	1	41,232		
	PERSONNEL SERVICES-4087				
0303	ADMINISTRATIVE ASSISTANT III	1	35,604		
0309	COORDINATOR OF SPECIAL PROJECTS			1	41,232
1301	ADMINISTRATIVE SERVICES OFFICER I	2	30,732	1	30,732
1359	TRAINING OFFICER			1	37,344
	LEGISLATIVE AND COMMUNITY SERVICES-4089				
0308	STAFF ASSISTANT	1	52,188	1	54,528
0313	ASSISTANT COMMISSIONER			1	67,944
0313	ASSISTANT COMMISSIONER			1	72,380
1440	COORDINATING PLANNER II	1	64,988		
2803	DIRECTOR, COMMUNITY SERVICES	1	70,982		
	PLANNING-3028				
	PROG. DEVELOP. AND COORD.-4105				
0313	ASSISTANT COMMISSIONER	1	82,184		

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
1440	COORDINATING PLANNER II			1	64,988

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	ADMINISTRATION-3031				
	PROGRAM SUPPORT-4034				
9879	DEPUTY COMMISSIONER	1	80,780	1	88,224
	QUALITY CONTROL DIVISION-3038				
	QUALITY CONTROL DIVISION-4074				
5854	ENGINEER OF CONSTRUCTION	1	73,484	1	76,032

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF TRAFFIC -2040				
	ADMINISTRATION-3040				
0302	ADMINISTRATIVE ASSISTANT II			1	27,900
0429	CLERK II			1	25,284
0430	CLERK III	1	20,820		
0798	RECEPTIONIST (PER AGREEMENT)	1	25,284		
0805	SECRETARY	1	28,508		
0832	PERSONAL COMPUTER OPERATER II			1	21,840
9879	DEPUTY COMMISSIONER	1	83,820	1	88,224
	PLANNING & DESIGN-3042				
0302	ADMINISTRATIVE ASSISTANT II			1	29,256
0805	SECRETARY	1	27,900		

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF BRIDGES AND TRANSIT -2055					
ADMINISTRATION-3155					
0302	ADMINISTRATIVE ASSISTANT II	1	26,508	2	29,256
0302	ADMINISTRATIVE ASSISTANT II			1	25,284
0380	DIRECTOR OF ADMINISTRATION I			1	37,344
0805	SECRETARY	1	24,120		
0805	SECRETARY	1	27,900		
3947	ADMINISTRATIVE SUPERVISOR	1	33,900		
5904	CHIEF ENGINEER	1	83,820	1	88,224
CONSTRUCTION DIVISION-3157					
MFT-BRIDGES AND MAINTENANCE-4166					
7230	BRIDGE OPERATOR	19	25,284	20	25,284
7230	BRIDGE OPERATOR	8	39,284	7	39,284

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	NEIGHBORHOOD IMPROVEMENTS-3079				
	PROGRAM SUPPORT-4091				
4435	CEMENT FINISHER	1	25.75H		
4437	FOREMAN OF CEMENT FINISHERS			1	25.75 H
	50/50 SIDEWALKS-4083				
0189	ACCOUNTING TECHNICIAN I			1	24,120
0432	SUPERVISING CLERK	1	39,284		
0805	SECRETARY	1	24,120		
3947	ADMINISTRATIVE SUPERVISOR			1	41,232
	ALLEYS-4087				
0431	CLERK IV	1	26,508		
0432	SUPERVISING CLERK			1	27,900

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	PROGRAM SUPPORT-3173				
5906	CHIEF HIGHWAY ENGINEER	1	83,820	1	88,224
	ARTERIAL STREETS-3174				
5613	CIVIL ENGINEER III	1	52,188		
5614	CIVIL ENGINEER IV			1	54,528
5633	PROJECT DIRECTOR			1	70,992
5636	ASSISTANT PROJECT DIRECTOR	1	67,944		
	MAJOR PROJECTS-3175				
5613	CIVIL ENGINEER III	1	52,188		
5615	CIVIL ENGINEER V			1	56,916

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UNFINISHED BUSINESS

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
	.0955 INTEREST ON DAILY TENDER NOTES		15,691,756		15,053,154

200-WATER FUND

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2008				
	ADMINISTRATION-3008				
	AGENCY SUPPORT SERVICES-4058				
307 0302	ADMINISTRATIVE ASSISTANT II	1	28,256	1	22,956
	SECURITY AND FLEET ADMINISTRATION-4080				
307 0428	CLERK II			1	22,856
	ADMINISTRATIVE DIVISION-3028				
	PERSONNEL-4120				
1302	ADMINISTRATIVE SERVICES OFFICER II			1	59,808
308 1302	ADMINISTRATIVE SERVICES OFFICER II	2	59,816	1	59,816
	LESS TURNOVER		115,370		75,110

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER ENGINEERING -2007				
	CAPITAL PROJECTS-3285				
311 6052	MECHANICAL ENGINEER II	1	43,238		
6053	MECHANICAL ENGINEER III			1	45,488
6053	MECHANICAL ENGINEER III	1	47,738		
6053	MECHANICAL ENGINEER III	1	49,932		
6054	MECHANICAL ENGINEER IV			1	49,932
6054	MECHANICAL ENGINEER IV			1	52,188
	PLUMBING INSPECTION SERVICES-3270				
	WATER QUALITY CONTROL-4180				
312 3942	DIRECTOR OF FIELD OPERATIONS			1	75,624
9679	DEPUTY COMMISSIDNER	1	80,040		
	LESS TURNOVER		3,409,121		3,411,389

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
	ADMINISTRATIVE AND CLERICAL-3035				
	ADMINISTRATION-4005				
315 0303	ADMINISTRATIVE ASSISTANT III	1	33,900	1	35,804
	CONSUMER SERVICE-3040				
	PHONE INQUIRIES-4015				
315 0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	20,820	2	20,820
	SYSTEMS AND PROCESSING-3050				
	BILLING UNIT-4042				
317 0429	CLERK II	1	22,956		
	FIELD OPERATIONS-3055				
	READING METERS-4051				
1087	CHIEF WATER RATE TAKER	1	59,508	1	84,988
	LESS TURNOVER		2,225,854		2,230,882

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200-WATER FUND CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
	ADMINISTRATION-3080				
	CLERICAL SECTION-4035				
322 0302	ADMINISTRATIVE ASSISTANT II			1	22,956
0308	STAFF ASSISTANT			1	30,732
	CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110				
323 0104	ACCOUNTANT IV			1	35,804
0188	ACCOUNTING TECHNICIAN I			2	20,820
0833	PERSONAL COMPUTER OPERATOR I			1	18,888
	REPAIRS, RENEWALS & WATER LEAK-3118				
	REPAIRS, RENEWALS & WATER LEAK-4170				
323 0104	ACCOUNTANT IV	1	35,804		
0188	ACCOUNTING TECHNICIAN I	2	20,820		
0833	PERSONAL COMPUTER OPERATOR I	1	18,888		
	LESS TURNOVER		2,000,000		2,113,188

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF WATER -87				
		WATER QUALITY DIVISION -2033				
		WATER PURIFICATION LABORATORY-3133				
328	3178	MICROBIOLOGIST III	2	49,932		
	3178	MICROBIOLOGIST III			1	49,932
	3178	MICROBIOLOGIST III			1	35,604
	3179	MICROBIOLOGIST IV	1	39,264	1	52,188
		LESS TURNOVER		83,610		82,206

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER PRODUCTION DIVISION -2035				
	ADMINISTRATION-3140				
331 4774	STEAMFITTER	1	28.70H		
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145				
331 5518	ASSISTANT CHIEF FILTRATION ENGINEER			1	52,188
332 4774	STEAMFITTER	3	28.70H	4	28.70 H
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3180				
332 0431	CLERK IV	1	30,732		
1588	PROCUREMENT CONTROL OFFICER I			1	32,256
1811	STOREKEEPER	1	18,024		
5532	WATER CHEMIST II	2	32,256	3	32,256
5532	WATER CHEMIST II	3	45,488	2	45,488
338 1811	STOREKEEPER			1	18,888
	LESS TURNOVER		655,283		698,647

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CITY CLERK -25				
	CITY CLERK -2005				
	VEHICLE LICENSE DATA SERVICES-3030	-			
344 0429	CLERK II	1	17,232		
0884	DATA ENTRY OPERATOR			1	18,888
	LESS TURNOVER		84,082		85,738

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF REVENUE -29				
		DEPARTMENT OF REVENUE -2003				
		PAYMENT PROCESSING-3154				
		CASHIERING-4841				
345	0205	CASHIER	1	19,812	1	18,888
		LESS TURNOVER		30,694		29,770

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIONS-3055				
349 1850	DEPUTY CORPORATION COUNSEL	1	98,760	1	102,720
1852	CHIEF ASSISTANT CORPORATION COUNSEL	1	88,080	1	91,608

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF TRAFFIC SERVICES -2070				
		ADMINISTRATION-3211				
		EXECUTIVE DIRECTION-4100				
0184		SUPERVISING TIMEKEEPER	1	25,284	1	28,508
3092		PROGRAM DIRECTOR	1	49,932	1	52,188
		CONTRACTUAL TOWING-3217				
		ABANDONED TOWS-4155				
6286		FIELD VEHICLE INVESTIGATOR			1	43,238
7152		REFUSE COLLECTION COORDINATOR	1	47,738		
		LESS TURNOVER		327,988		328,948

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	CONSTRUCTION DIVISION-3157				
	IN-HOUSE DESIGN-4162				
5813	CIVIL ENGINEER III	1	39,264		
5813	CIVIL ENGINEER III	1	41,232	2	41,232
	CONSTRUCTION AND MAINTENANCE-4163				
5848	SUPERINTENDENT OF CONSTRUCTION	1	73,176	1	76,032

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UNFINISHED BUSINESS

33405

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
.0188	TELEPHONE-PAGERS AND TOWAY RADIOS		412,000		390,684
	ADMINISTRATION-3074				
1341	PERSONNEL ASSISTANT II	1	32,256		
1342	PERSONNEL ASSISTANT III			1	33,900
9879	DEPUTY COMMISSIONER	1	83,820	1	88,224

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	LOCAL STREETS-3185				
5833	PROJECT DIRECTOR			1	87,944
5838	ASSISTANT PROJECT DIRECTOR	1	64,988		

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33407

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	SEWER LEGAL SERVICE-3090				
393 0876	LEGAL PERSONAL COMPUTER OPERATOR	1	24,120	1	20,820
	LESS TURNOVER		18,153		14,853

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	ADMINISTRATIVE SERVICES-3010				
	FINANCIAL SERVICE-4010				
0190	ACCOUNTING TECHNICIAN II	1	33,900	1	35,604
	TIMEKEEPING/PAYROLL-4025				
0303	ADMINISTRATIVE ASSISTANT III			1	33,900
0430	CLERK III	2	32,256	1	32,256
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	INSPECTION AND PERMITS-4040				
5813	CIVIL ENGINEER III	1	47,736	1	39,264
	DESIGN, SURVEY AND EVALUATION-4045				
5813	CIVIL ENGINEER III	2	49,932	1	49,932
5813	CIVIL ENGINEER III			1	39,264
6144	ENGINEERING TECHNICIAN V	1	43,236		
6145	ENGINEERING TECHNICIAN VI			1	43,236
	EXPANDED CONSTRUCTION-4057				
5812	CIVIL ENGINEER II			1	35,604
5812	CIVIL ENGINEER II	4	47,736	3	47,736
5813	CIVIL ENGINEER III	1	39,264	1	49,932
5814	CIVIL ENGINEER IV	1	43,236	1	49,932
7631	HOISTING ENGINEER APPRENTICE	2	15,134	2	
	LESS TURNOVER		3,563,412		3,491,122

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UNFINISHED BUSINESS

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	FACILITIES MANAGEMENT-3035				
	LIBRARY-4059				
403 7744	OPERATING ENGINEER GROUP C-TRAINEE	2	8.00H	1	8.00 H
7744	OPERATING ENGINEER GROUP C-TRAINEE			1	9.50 H
	LESS TURNOVER		244,885		247,725

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	ADMIN & SUPPORT SERVICES-3005				
0318	ASSISTANT TO THE COMMISSIONER			1	43,236
407 0308	STAFF ASSISTANT	2	37,344	1	37,344
0308	STAFF ASSISTANT	1	41,232		
0318	ASSISTANT TO THE COMMISSIONER			1	39,284
	REFERENCES & CIRCULATION SERVS-3010				
407 0573	LIBRARY ASSOCIATE	3	26,508	2	26,508
0574	LIBRARIAN III	8	35,604	7	35,604
0574	LIBRARIAN III	4	43,236	3	43,236
0579	LIBRARIAN IV	7	39,284	6	39,284
0579	LIBRARIAN IV	1	45,468	2	45,468
0828	PRINCIPAL TYPIST	1	18,888	1	22,956
408 0429	CLERK II			1	20,820
0429	CLERK II	17	22,956	16	22,956
0430	CLERK III	9	18,888	8	18,888
0430	CLERK III	12	24,120	13	24,120
0431	CLERK IV	8	22,956	9	22,956
0431	CLERK IV	18	35,604	17	35,604
0501	LIBRARIAN I	16	29,256	17	29,256
0501	LIBRARIAN I	20	32,256	19	32,256
0506	LIBRARIAN II	1	33,900	2	33,900
0506	LIBRARIAN II	13	41,232	12	41,232
0573	LIBRARY ASSOCIATE	7	24,120	10	24,120
	TECHNICAL SERVICES-3015				
	UNASSIGNED TECHNICAL-4750				
1804	STOCKHANDLER (PER AGREEMENT)			2	25,284

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
 348-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
1804	STOCKHANDLER (PER AGREEMENT)			1	24,120
409 1805	STOCKHANDLER	3	24,120		
	PROPERTY MANAGEMENT SERVICES-3020				
	UNASSIGNED PROPERTY MANAGEMENT-4805				
1804	STOCKHANDLER (PER AGREEMENT)			1	18,024
1804	STOCKHANDLER (PER AGREEMENT)			1	21,840
409 1804	STOCKHANDLER (PER AGREEMENT)			1	17,232
1805	STOCKHANDLER	1	17,232		
1805	STOCKHANDLER	1	18,024		
1805	STOCKHANDLER	1	20,820		
	LESS TURNOVER		2,357,184		2,393,064

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23-				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		22,000		24,832
	ADMINISTRATION-3005				
44 0810	EXECUTIVE SECRETARY II	1	30,732	1	27,900

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
 355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
	FINANCE & ADMINISTRATION-3005				
0302	ADMINISTRATIVE ASSISTANT II	1	22,958		
0933	PRODUCTION MANAGER ASSISTANT			1	27,900
1651	OFFICE ADMINISTRATOR	1	43,238	1	45,488
1778	PROGRAM COORDINATOR-S.E.	1	52,188	1	47,738
1780	SPECIAL EVENTS COORDINATOR I	2	33,900	1	33,900
1782	SPECIAL EVENTS COORDINATOR III	1	35,604	2	35,604
2976	EXECUTIVE ASSISTANT			1	59,508
9883	EXECUTIVE ASSISTANT	1	59,508		
	EVENT PRODUCTION-3015				
0805	SECRETARY	1	21,840	1	20,820
0931	PRODUCTION MANAGER-S.E.	1	43,238	1	39,284
1707	DEVELOPMENT COORDINATOR			1	37,344
1780	SPECIAL EVENTS COORDINATOR I	2	30,732	1	27,900
1783	SPECIAL EVENTS ASSISTANT	1	22,958	2	22,958
1783	SPECIAL EVENTS ASSISTANT	2	24,120	1	24,120
417	LESS TURNOVER		80,000		82,052

33414

JOURNAL--CITY COUNCIL--CHICAGO

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
429 1843	ASSISTANT CORPORATION COUNSEL	1	62,084	1	63,300
	LESS TURNOVER		8,518		9,754

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	MIDWAY - FLEET OPERATIONS-3305				
7047	MANAGER VEHICLE MAINTENANCE	1	49,932	1	58,918
7107	AUTOMOTIVE PARTS MAN	1	12.22H	1	12.72 H
	LESS TURNOVER		35,282		43,288

CORRECTIONS AND REVISIONS OF 1987 BUDGET RECOMMENDATIONS

810-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	ADMINISTRATION-4300				
435 0303	ADMINISTRATIVE ASSISTANT III			1	27,900
0838	SENIOR TYPIST	1	21,840		
	SKILLED TRADES-4343				
437 7741	OPERATING ENGINEER, GROUP C	1	25.12H		
7741	OPERATING ENGINEER, GROUP C	2	28.08H	3	28.08 H
438	LESS TURNOVER		415,411		423,430

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
452 0103	ACCOUNTANT III			1	43,238
0191	AUDITOR I	1	41,232		
453 0105	ASSISTANT COMPTROLLER			1	87,944
0149	SUPERVISOR OF AUDITING	1	84,988		
	LESS TURNOVER		42,394		47,374

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
455 1650	DEPUTY CORPORATION COUNSEL	2	98,760	2	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	1	88,080	1	91,808
	LESS TURNOVER		48,826		60,074

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	O'HARE - FLEET OPERATIONS-3405				
7107	AUTOMOTIVE PARTS MAN	6	12.22H	6	12.72 H
7164	GARAGE ATTENDANT	1	12.22H		
7164	GARAGE ATTENDANT	17	12.55H	18	12.55 H
	LESS TURNOVER		158,181		184,974

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
740-CHICAGO-D'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		FIRE DEPARTMENT -59				
		FIRE DEPARTMENT -2005				
		FIRE SUPPRESSION AND RESCUE-3010				
		FIELD OPERATIONS-4025				
482	8731	FIREFIGHTER	28	45,102	27	45,102
	8731	FIREFIGHTER	1	33,522	2	33,522
482		LESS TURNOVER		100,000		88,420

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS
 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO-O'HARE INTERNATIONAL AIRPORT -2015				
	CHICAGO-O'HARE INT'L AIRPORT-3015				
	ADMINISTRATION AVIATION-4400				
464 0311	PROJECTS ADMINISTRATOR			1	45,468
0318	ASSISTANT TO THE COMMISSIONER	1	33,900		
	HUMAN RESOURCES-4402				
465 0430	CLERK III	1	18,888		
1341	PERSONNEL ASSISTANT II			1	20,820
	ADMINISTRATION O'HARE-4500				
469 7047	MANAGER VEHICLE MAINTENANCE	1	59,508		
	ADMINISTRATION OPERATIONS-4600				
470 7020	GENERAL MANAGER OF OPERATIONS-O'HARE			1	54,528
	VEHICLE OPERATIONS-4626				
470 7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	54,528		
7047	MANAGER VEHICLE MAINTENANCE			1	59,508
474	LESS TURNOVER		3,029,004		3,042,504

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds		
	72 DEPARTMENT OF ENVIRONMENT:		
485	Energy Task Force-Urban Consortium	\$1,678,000	\$1,704,000
485	Recycling Education Support	1,300,000	1,000,000
485	Congestion Mitigation Air Quality - Vanpool	0	233,000

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CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
FUND 925 - Grant Funds			
ESTIMATE OF GRANT REVENUE FOR 1997			
479	Awards from Agencies of the Federal Government	\$ 661,306,737	\$ 662,373,737
479	Awards from Agencies of the State Government	63,957,000	64,040,000
479	Awards from Public and Private Agencies	6,614,000	6,390,000

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
FUND 925 - Grant Funds			
41 DEPARTMENT OF HEALTH:			
482	Breast And Cervical Cancer Outreach Program	\$0	\$50,000
482	Mercury Use Survey And Education-Carryover	0	15,000

11/13/96

UNFINISHED BUSINESS

33425

CORRECTIONS AND REVISIONS OF 1997 BUDGET RECOMMENDATIONS

925-GRANT FUNDS

PAGE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	FUND 925 - Grant Funds		
	53 DEPARTMENT OF HUMAN SERVICES:		
483	Supportive Housing Demo Renewal	\$0	\$526,000
	Title XX: Donated Funds Initiative:		
483	- Alternative Schools Network	426,000	439,000
483	- Safer Foundation Challenge	198,000	204,000
483	- Safer Foundation Cabrini	128,000	132,000
483	- Safer Foundation Dare	350,000	380,000
483	Shelter Plus Care-HUD 1997	1,836,000	368,000
483	Community Services Block Grant	7,427,000	9,162,000
483	Warming Center Program-Service Tax Trust Fund	0	76,000

1997 ANNUAL APPROPRIATION ORDINANCE,
AS AMENDED.

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of Proceedings of November 7, 1996, page 32193, recommending that the City Council pass the proposed 1997 Annual Appropriation Ordinance, as amended, printed on pages 32193 through 32826. The motion *Prevailed*.

Alderman Buchanan presented a proposed amendment to Section 6 of the 1997 Annual Appropriation Ordinance which would require City Council approval prior to privatization of any part or division of any city department, commission or bureau, which was *Referred to the Committee on the Budget and Government Operations*.

Thereupon, on motion of Alderman Dixon, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 49.

Nays -- Alderman Shiller -- 1.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The Honorable Richard M. Daley, Mayor, then affixed his signature to the 1997 Annual Appropriation Ordinance, as amended.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, rose to express his personal thanks to Chairman Lorraine L. Dixon and the members of the Committee on the Budget and Government Operations, Chairman Edward M. Burke and the members of the Committee on Finance, Budget Director Diane Aigotti, Chief Financial Officer Walter Knorr, City Comptroller Barbara Lumpkin and the mayoral staff for their dedication and commitment to the budget process. Declaring the city's budget a product of partnership between his administration and the City Council, Mayor Daley noted that the input of all the members of the City Council was essential to the production and passage of an effective budget document and thanked them for their support and cooperation. Mayor Daley also observed that while the 1997 Annual Appropriation Ordinance continues to rebuild Chicago's infrastructure, it reflects the smallest revenue package in the past five years to

support the corporate fund, yet provides for the largest library improvement program in some time. The 1997 budget is a demonstrable commitment to all of Chicago's communities and to education, the mayor continued, and is indicative of the City's ability to discover new ways to provide for its children, its families and its homeowners.

Speaking on behalf of the City Council, Alderman Burke then expressed the respect and appreciation of the Council for Mayor Daley's leadership.

The following is said ordinance as passed (for printing purposes, the following 1997 Annual Appropriation Ordinance, as amended, incorporates all amendments passed by the City Council on November 13, 1996):

**THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1997.**

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1997 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1997. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1997, the estimates of the amounts of such assets and the revenues available for appropriation, the amounts appropriated, the objects and

purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number .0015 "Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits,

and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1997, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one (1) department or agency for another pursuant to contract. The first report shall be presented on April 20, 1997, and shall cover the period beginning January 1, 1997.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1997, and on or before November 15, 1997, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1996, through March 31, 1997, and April 1, 1997, through September 30, 1997, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally-owned automobile in the regular conduct of official City business shall be allowed and paid twenty-nine cents (\$.29) per mile allowance for the number of miles per month use of such privately-owned automobile, to a maximum amount of One Hundred Eighty Dollars (\$180) per month use for the period January 1, 1997, through June 30, 1997, and thirty-one cents (\$.31) per mile to a maximum of Two Hundred Dollars (\$200) per month thereafter; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an

employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1997. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1997, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1996, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1997, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Automobile Inventory (November 1, 1996)
Schedule A-1 Number Of Cars Assigned
(With Take Home Privileges)

Department	Number Of Cars Assigned
Aging	1
Animal Care	1
Aviation	4
Budget	1
Buildings	2
Cable	1
Consumer Services	2
Cultural Affairs	1
Employment and Training	1
Environment	2
Finance	2
Fleet	4
General Services	3
Health	2
Human Relations	1
Human Services	5
Inquiry and Information	3
Law	1
Library	2
License Commission	2
Mayor's Office	9
M.I.S.	1
Personnel	1
Planning and Development	5
Purchasing	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	14
Transportation	6
Water	8
Zoning	1
TOTAL:	101

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department and Chicago Fire Department listings.

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1995, 1996 AND 1997**

<u>SOURCE</u>	<u>Actual 1995</u>	<u>Document 1996</u>	<u>Estimated Ordinance 1996</u>	<u>1997</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	235,901,000	\$ 241,400,000	241,400,000	\$ 257,200,000
Compensation-Public Utilities.....	104,949,000	109,600,000	109,600,000	118,130,000
Chicago Sales Tax/HROT.....	146,600,000	154,075,000	154,075,000	158,000,000
Transaction Taxes.....	100,400,000	94,100,000	94,100,000	115,900,000
Transportation Taxes.....	117,936,000	122,132,000	122,132,000	130,760,000
Recreation Taxes.....	80,100,000	82,618,000	82,618,000	83,400,000
Business Taxes.....	52,100,000	50,199,000	50,199,000	55,100,000
Audit Revenue.....	0	0	0	0
Total.....	837,986,000	854,124,000	854,124,000	918,490,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	188,127,000	194,260,000	194,260,000	237,427,000
Intergovernmental Revenue				
State Income Tax.....	137,400,000	153,750,000	153,750,000	160,900,000
State Sales Tax/RDT.....	183,300,000	190,175,000	190,175,000	187,000,000
Personal Property Tax Replacement..	34,700,000	38,200,000	38,200,000	45,500,000
Municipal Auto Rental Tax.....	2,250,000	2,100,000	2,100,000	2,900,000
Grants.....	19,200,000	19,100,000	19,100,000	19,800,000
Total.....	376,850,000	403,325,000	403,325,000	416,100,000
Local Non-Tax Revenue				
License, Permits and Certificates..	45,600,000	45,600,000	45,600,000	46,300,000
Fines, Forfeitures and Penalties...	77,720,000	85,110,000	85,660,000	87,600,000
Charges for Current Services.....	68,980,000	60,320,000	60,870,000	52,300,000
Municipal Public Utilities.....	17,425,000	18,425,000	18,425,000	18,100,000
Leases, Rentals and Sales.....	6,300,000	4,875,000	4,875,000	4,900,000
Interest Income.....	8,200,000	8,500,000	8,500,000	10,000,000
Reimbursements.....	222,284,000	238,186,000	238,186,000	241,807,000
Other Revenue.....	3,500,000	3,500,000	3,500,000	2,440,000
Total.....	450,009,000	464,516,000	465,616,000	463,447,000
Total All Sources.....	1,852,872,000	1,918,225,000	1,917,325,000	2,035,484,000
Net Current Assets at January 1....	76,400,000	78,300,000	78,300,000	77,775,000
GRAND TOTAL.....	\$1,929,372,000	\$1,994,525,000	\$1,995,825,000	\$2,113,239,000

SUMMARY "B"

**SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1997**
(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE	
		GROSS TAX LEVY*	OTHER					
PROPERTY TAX SUPPORTED FUNDS								
100	CORPORATE FUND.....	\$	0	\$2,035,464,000	\$2,035,464,000	\$	77,775,000	\$2,113,239,000
326	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....		1,050,000	822,000	1,872,000		103,000	1,975,000
342	LIBRARY FUND-BUILDINGS AND SITES.....			2,507,000	2,507,000		953,000	3,460,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....			61,327,000	61,327,000		5,074,000	66,401,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....		23,660,000		23,660,000		3,000,000	26,660,000
510	BOND REDEMPTION AND INTEREST FUND.....		95,808,000	11,439,000	107,247,000		20,000,000	127,247,000
512	NOTE REDEMPTION AND INTEREST SERIES.....		188,831,000		188,831,000		15,800,000	204,631,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....		4,500,000		4,500,000			4,500,000
520	NOTE REDEMPTION AND INTEREST SERIES.....		1,230,000		1,230,000			1,230,000
521	NOTE REDEMPTION AND INTEREST SERIES.....		63,915,000		63,915,000		6,073,000	69,988,000
568	LIBRARY REDEMPTION AND INTEREST BOND.....		0		0		1,090,000	1,090,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....		0		0		2,000,000	2,000,000
660	CITY RELIEF FUND.....			28,862,000	28,862,000			28,862,000
	PENSION FUNDS.....		300,046,000	48,854,000	348,900,000			348,900,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....		679,040,000	2,189,275,000	2,868,315,000		131,868,000	3,000,183,000
NON-PROPERTY TAX FUNDS								
171	ENVIRONMENTAL CONTROL FUND.....			506,000	506,000		105,000	611,000
200	WATER FUND.....			313,572,000	313,572,000			313,572,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....			2,197,000	2,197,000		731,000	2,928,000
300	VEHICLE TAX FUND.....			122,440,000	122,440,000		(8,109,000)	114,331,000
310	MOTOR FUEL TAX FUND.....			66,900,000	66,900,000		5,394,000	72,294,000
314	SEWER FUND.....			128,800,000	128,800,000		4,991,000	133,791,000
353	EMERGENCY COMMUNICATION FUND.....			21,696,000	21,696,000		3,304,000	25,000,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....			7,916,000	7,916,000		176,000	8,092,000
356	SPECIAL EVENTS REVENUE FUND.....			14,401,000	14,401,000		1,720,000	16,121,000
525	EMERGENCY COMMUNCN BOND REDEMPTION AND INTEREST FD.....			8,904,000	8,904,000		11,269,000	20,173,000
610	MIDWAY AIRPORT FUND.....			50,493,000	50,493,000			50,493,000
701	CALUMET SKYWAY REVENUE FUND.....			29,831,000	29,831,000			29,831,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....			456,332,000	456,332,000			456,332,000
	TOTAL-NON-PROPERTY TAX FUNDS.....			1,223,988,000	1,223,988,000		19,581,000	1,243,569,000
	TOTALS-ALL FUNDS.....		679,040,000	3,413,263,000	4,092,303,000		151,449,000	4,243,752,000
	DEDUCT TRANSFERS BETWEEN FUNDS.....							220,700,000
	TOTALS-ALL FUNDS.....							\$4,023,052,000
	DEDUCT PROCEEDS OF DEBT.....							252,700,000
	NET TOTALS-ALL FUNDS.....							\$3,770,352,000

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1997

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
100 CORPORATE FUND.....	2,094,129,372	1,908,474	17,203,154			2,113,239,000
326 SPECIAL SERVICE AREA NUMBER ONE.....	1,965,000				10,000	1,975,000
342 LIBRARY FUND-BUILDINGS AND SITES.....	3,151,200		308,800			3,460,000
346 LIBRARY FUND-MAINTENANCE & OPERATION.....	59,693,482	7,505	6,700,013			66,401,000
509 NOTE REDEMPTION AND INTEREST FUND.....			25,477,000		1,183,000	26,660,000
510 BOND REDEMPTION AND INTEREST FUND.....			122,457,000		4,790,000	127,247,000
512 NOTE REDEMPTION AND INTEREST FUND.....	15,800,000		179,389,000		9,442,000	204,631,000
516 BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....			4,275,000		225,000	4,500,000
520 LIBRARY NOTE REDEMPTION AND INTEREST FUND.....			1,168,000		62,000	1,230,000
521 LIBRARY NOTE REDEMPTION AND INTEREST FUND.....			60,719,000		3,196,000	63,915,000
568 LIBRARY BOND REDEMPTION AND INTEREST FUND.....			6,073,000			6,073,000
641 PUBLIC BUILDING COMMISSION FUND.....	270,000		820,000			1,090,000
660 CITY RELIEF FUND.....	28,650,000		2,212,000			30,862,000
PENSION FUNDS:						
681 MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				159,874,000		159,874,000
682 LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....				19,645,000		19,645,000
683 POLICEMEN'S ANNUITY AND BENEFIT FUND.....				112,428,000		112,428,000
684 FIREMEN'S ANNUITY AND BENEFIT FUND.....				56,943,000		56,943,000
691 PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				10,000		10,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	2,203,659,054	1,913,979	426,801,967	348,900,000	18,908,000	3,000,183,000
NON-PROPERTY TAX FUNDS						
171 ENVIRONMENTAL CONTROL FUND.....	607,800	3,200				611,000
200 WATER FUND.....	269,542,915	13,385,732	30,643,353			313,572,000
292 PAVEMENT RESTORATION AND INSPECTION FUND.....	2,916,000	12,000				2,928,000
300 VEHICLE TAX FUND.....	114,173,800	157,200				114,331,000
310 MOTOR FUEL TAX FUND.....	65,116,000	13,000	7,165,000			72,294,000
314 SEWER FUND.....	104,533,987	1,638,325	27,618,688			133,791,000
353 EMERGENCY COMMUNICATION FUND.....	25,000,000					25,000,000
355 MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	8,075,000	17,000				8,092,000
356 SPECIAL EVENTS FUND.....	15,921,000				200,000	16,121,000
525 EMERGENCY COMMUNICATION BOND REDEMPTION.....	3,744,000		16,429,000			20,173,000
610 MIDWAY AIRPORT FUND.....	43,693,850	525,787	6,273,363			50,493,000
701 CALUMET SKYWAY REVENUE FUND.....	17,689,000	642,000	11,500,000			29,831,000
740 CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	332,690,144	3,258,773	120,385,083			456,332,000
TOTALS--NON-PROPERTY TAX FUNDS.....	1,003,703,496	19,651,017	220,014,487		200,000	1,243,569,000
TOTALS--ALL FUNDS.....	3,207,362,550	21,564,996	646,816,454	348,900,000	19,108,000	4,243,752,000
DEDUCT INTER-FUND REIMBURSEMENTS.....						220,700,000
TOTALS--ALL FUNDS.....						4,023,052,000
DEDUCT PROCEEDS OF DEBT.....						252,700,000
NET TOTALS--ALL FUNDS.....						3,770,352,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.

CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.

DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.

PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.

LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1997 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	5,029,463	452,050	41,600	50,000	1,200		29,880	5,604,193
OFFICE OF INSPECTOR GENERAL.....	827,472	128,395	875	26,750	502		8,000	991,994
OFFICE OF BUDGET AND MANAGEMENT.....	1,967,826	158,500	7,500	12,000	10,000			2,155,826
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	7,238,893	3,122,640	8,400	230,100	25,000			10,625,033
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	2,459,003	2,105,937	21,525	147,477	650		507,875	5,242,467
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,148,853	325,730	41,040	28,000	3,200			3,546,823
CITY COUNCIL.....	9,758,288	84,000	10,000				2,731,536	12,583,824
CITY COUNCIL COMMITTEES.....	2,945,658	191,950	10,000	100,500	13,035		328,000	3,589,143
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	264,741	24,000		4,000				292,741
DEPARTMENT OF HOUSING.....	387,873	38,535	3,000	3,581			11,532,240	11,965,229
DEPARTMENT OF CULTURAL AFFAIRS.....	1,317,323	1,021,907	2,400	46,600			492,851	2,881,081
CITY CLERK.....	1,697,164	213,160		100,000				2,010,324
CITY COMPTROLLER.....	7,134,673	554,722	4,000	76,042				7,769,437
SPECIAL ACCOUNTING DIVISION.....	2,553,276	55,775	400	25,235				2,634,686
CITY TREASURER.....	1,130,231	182,450	6,250	7,865	4,000			1,330,796
DEPARTMENT OF REVENUE.....	18,277,453	14,336,747	197,080	396,809	77,979		1,137,276	34,423,344
DEPARTMENT OF ADMINISTRATIVE ADJUDICATION.....	1,457,018	5,132,000	7,000	71,000	50,000			6,717,018
DEPARTMENT OF LAW.....	17,713,558	5,436,743	55,700	249,300	16,400			23,471,701
DEPARTMENT OF PERSONNEL.....	4,916,380	525,640	7,729	126,007			112,450	5,688,206
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,981,358	503,710	4,750	78,000				5,567,818
COMMISSIONER'S OFFICE.....	293,972							293,972
BUREAU OF ADMINISTRATIVE SERVICES.....	1,569,567	80,013	64,100	1,400				1,715,080
BUREAU OF FACILITIES MANAGEMENT.....	17,270,794	23,212,744		911,250	65,465		100,000	41,560,253
BUREAU OF REAL ESTATE MANAGEMENT.....	894,550	12,295,672						13,190,222
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	20,028,883	35,588,429	64,100	912,650	65,465		100,000	56,759,527
ELECTION AND ADMINISTRATION DIVISION.....	4,608,863	1,391,687	30,000	104,500	6,500	2,500		6,144,050
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,084,693	895,098	24,800	60,800	1,500			4,066,891
DEPARTMENT OF FLEET MANAGEMENT.....	20,911,624	3,995,630	28,000	19,405,520	36,000			44,336,774
DEPARTMENT OF HEALTH.....	26,991,854	9,239,368	128,183	1,533,770	2,000	15,000	1,354,500	39,264,675
COMMISSION ON HUMAN RELATIONS.....	1,794,212	191,000	4,750	9,302				1,999,264
CHICAGO DEPARTMENT ON AGING.....	1,951,079	732,675	24,746	357,310	57,716			3,123,526
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	874,058	133,317	7,128	9,605				1,024,108
DEPARTMENT OF HUMAN SERVICES.....	4,333,175	3,248,885	15,400	173,600	7,500		6,434,000	14,212,560
POLICE BOARD.....	188,740	94,050	1,280		200		7,730	292,000
DEPARTMENT OF POLICE.....	809,583,287	11,434,918	51,422	7,020,840	231,861	50,000	8,422,645	836,794,973
911 EMERGENCY COMMUNICATIONS.....	40,143,984	6,888,032	129,420	1,439,584	176,350			48,773,370
FIRE DEPARTMENT.....	258,393,944	4,606,061	307,400	3,541,015	136,600	14,000	2,159,860	269,158,880
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV.....	855,670	24,700	500	15,000	200			896,070
DEPARTMENT OF ZONING.....	1,124,891	41,133	12,000	7,100				1,185,124
ZONING BOARD OF APPEALS.....	280,268	37,700	400	4,000				322,368
DEPARTMENT OF BUILDINGS.....	17,108,664	764,821	196,770	64,300	5,600			18,140,155
DEPARTMENT OF CONSUMER SERVICES.....	4,748,450	1,074,896	15,500	74,880	1,700			5,915,426
DEPARTMENT OF ENVIRONMENT.....	2,821,062	2,433,311	20,450	85,513	7,763		4,950	5,373,049

SUMMARY "D"

Summary of Proposed 1997 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,108,151	65,474	3,200	131,940	3,250			2,312,015
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.....	514,942	283,860	3,000	4,500	3,000			809,302
LICENSE APPEAL COMMISSION.....	57,380	73,400		1,000				131,780
BOARD OF ETHICS.....	349,327	29,294	5,315	7,875				391,811
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	860,484	63,920	3,200	7,800				935,404
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,621,408	191,415	3,000	19,850	2,000			1,837,673
ADMINISTRATIVE SERVICES DIVISION.....	2,820,770	149,428	7,500	50,600	5,500			3,033,798
BUREAU OF SANITATION.....	74,449,984	62,077,968	210,000	284,950	88,000			137,110,902
BUREAU OF RODENT CONTROL.....	4,373,835	475,110	15,920	200,875	750			5,066,490
BUREAU OF ELECTRICITY.....	41,182,916	873,912	311,195	5,392,383	288,700			48,049,106
BUREAU OF STREET OPERATIONS.....	10,464,627	45,470	10,700	921,866	12,728			11,455,391
BUREAU OF FORESTRY.....	10,774,973	2,636,988	79,160	229,265	126,716			13,847,102
TOTAL-STREETS AND SANITATION.....	145,688,513	66,450,291	637,475	7,099,789	524,394			220,400,462
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	547,706	230,675	4,700	5,791				788,872
BUREAU OF ADMINISTRATION AND PLANNING.....	5,383,185	2,033,212	10,000	91,209	15,000			7,532,606
BUREAU OF INSPECTIONS.....	2,665,832	688,200	30,600	54,400	19,500			3,458,532
BUREAU OF TRAFFIC.....	6,499,513	1,895,211	77,780	150,479	28,500			8,651,483
BUREAU OF BRIDGES AND TRANSIT.....	17,875,134	1,231,000	17,100	707,500	189,000			20,019,734
BUREAU OF STREETS.....	2,110,150	140,624	15,515	63,302	11,409			2,381,000
BUREAU OF HIGHWAYS.....	2,018,618	658,250	2,750	15,650	2,000			2,697,268
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	37,100,138	6,877,172	158,445	1,088,331	265,409			45,529,495
OTHER OPERATING EXPENSES.....	228,835,103	8,105,000	45,000		90,000		98,779,154	335,854,257
GRAND TOTAL CORPORATE FUND.....	1,730,547,843	199,318,713	2,343,133	44,939,780	1,824,874	81,500	134,182,947	2,113,239,000
PERCENT OF TOTAL.....	81.9	9.4	.1	2.1	.1	.0	6.3	100.0

SUMMARY "D"

Summary of Proposed 1997 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT.....		31,000						31,000
BUREAU OF REAL ESTATE MANAGEMENT.....							50,000	50,000
DEPARTMENT OF STREETS AND SANITATION.....	688,731			20,869				709,600
BUREAU OF HIGHWAYS.....							1,174,400	1,174,400
FOR LOSS IN COLLECTION OF TAXES.....							10,000	10,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	688,731	31,000		20,869			1,234,400	1,975,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT.....		2,737,658						2,737,658
CHICAGO PUBLIC LIBRARY.....		413,542						413,542
INTEREST ON DAILY TENDER NOTES.....							308,800	308,800
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		3,151,200					308,800	3,460,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
MUNICIPAL REFERENCE LIBRARY.....	403,471	146,180		90,500				640,151
BUREAU OF FACILITIES MANAGEMENT.....	2,976,641	4,913,163	28,000	355,800	6,205			8,279,809
CHICAGO PUBLIC LIBRARY.....	34,122,827	2,641,747	29,600	1,940,001	1,300			38,791,325
OTHER OPERATING EXPENSES.....	6,579,912	106,536					59,850	6,746,298
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	44,082,851	7,807,626	53,600	2,386,301	7,505		12,063,117	58,401,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							25,477,000	25,477,000
FOR LOSS IN COLLECTION OF TAXES.....							1,183,000	1,183,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							26,660,000	26,660,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							122,457,000	122,457,000
FOR LOSS IN COLLECTION OF TAXES.....							4,790,000	4,790,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							127,247,000	127,247,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							195,189,000	195,189,000
FOR LOSS IN COLLECTION OF TAXES.....							9,442,000	9,442,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							204,631,000	204,631,000
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							4,500,000	4,500,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....							4,500,000	4,500,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							1,230,000	1,230,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							1,230,000	1,230,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							63,915,000	63,915,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							63,915,000	63,915,000

SUMMARY "D"

Summary of Proposed 1997 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							6,073,000	6,073,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							6,073,000	6,073,000
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW.....							270,000	270,000
OTHER OPERATING EXPENSES.....							820,000	820,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							1,090,000	1,090,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							28,650,000	28,650,000
INTEREST ON DAILY TENDER NOTES.....							2,212,000	2,212,000
TOTAL-CITY RELIEF FUND.....							30,862,000	30,862,000
PENSION FUNDS.....								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	44,771,592	10,989,828	53,800	2,497,170	7,505		348,900,000	348,900,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY							828,714,317	828,714,317
AND/OR PARTLY FROM PROPERTY TAXES.....	1,775,319,525	210,308,539	2,398,733	47,348,980	1,832,479	81,500	982,897,284	3,000,183,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	247,880	116,012	9,040	11,470	3,200		26,500	414,102
OTHER OPERATING EXPENSES.....	40,998						155,900	196,898
TOTAL-ENVIRONMENTAL CONTROL FUND.....	288,878	116,012	9,040	11,470	3,200		182,400	611,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	353,684	49,051	370	13,820	150		1,500	418,575
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	497,742							497,742
DEPARTMENT OF REVENUE.....	63,093							63,093
DEPARTMENT OF LAW.....	458,243	182,000	1,400	10,200	700			652,543
BUREAU OF FACILITIES MANAGEMENT.....		21,431,662						21,431,662
DEPARTMENT OF FLEET MANAGEMENT.....	1,667,243							1,667,243
DEPARTMENT OF BUILDINGS.....	641,102	350	12,000	500				653,952
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	3,917,152	1,657,568	11,400	244,020	1,037,612			6,867,752
BUREAU OF WATER ENGINEERING.....	6,482,329	201,900	89,800	116,900	1,375,300			8,338,229
WATER COLLECTION DIVISION.....	5,434,870	1,512,850	117,480	62,650	256,000			7,729,850
WATER METER DIVISION.....	3,122,154	2,320,542	25,020	296,000	400,230			6,234,946
BUREAU OF WATER DISTRIBUTION.....	47,920,706	4,941,040	77,000	3,999,100	2,571,290	6,000,000		69,629,036
DEPUTY COMMISSIONER'S OFFICE.....	437,572	113,700	17,000	18,000	168,600			754,872
WATER QUALITY DIVISION.....	2,305,531	165,750		295,550	196,350			2,963,181
WATER PRODUCTION DIVISION.....	19,595,652	2,965,700		18,035,500	1,278,000			42,351,852
PUMPING STATION OPERATING DIVISION.....	15,923,023	10,435,000	3,300	1,446,000	101,500			28,658,823
TOTAL-WATER DEPARTMENT.....	105,138,989	24,314,050	341,000	24,513,720	7,384,882	6,000,000		173,528,541
OTHER OPERATING EXPENSES.....	18,964,626	7,812,593					5,835,900	87,881,330
TOTAL-WATER FUND.....	127,784,722	53,788,806	354,770	24,538,240	7,385,732	6,000,000	93,718,730	313,572,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	1,419,248	207,300	73,000	27,500	12,000			2,405,048
OTHER OPERATING EXPENSES.....	222,945	468						299,539
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,642,193	207,768	73,000	27,500	12,000			2,928,000

SUMMARY "D"

Summary of Proposed 1997 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	505,411						13,104	518,515
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	82,585			2,250			214,600	299,435
CITY CLERK	2,195,040	795,700	11,500	563,000				3,565,240
DEPARTMENT OF REVENUE	680,002	107,250						790,002
DEPARTMENT OF LAW	875,613	49,600		10,800	800			936,813
BUREAU OF FACILITIES MANAGEMENT		3,799,479						3,799,479
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS	11,586,461	1,106,607	13,600	132,840	117,600		720,000	13,677,108
BUREAU OF TRAFFIC SERVICES	11,087,601	5,616,608	33,460	119,352	6,800		2,183,000	19,046,821
TOTAL-STREETS AND SANITATION	22,674,062	6,723,215	47,060	252,192	124,400		2,903,000	32,723,929
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF BRIDGES AND TRANSIT	2,816,762	355,000		101,000	6,000			3,278,762
BUREAU OF STREETS	18,387,211	1,622,704	122,640	518,500	26,000		11,599,261	32,276,316
BUREAU OF HIGHWAYS	902,392	65,100	500	8,700				976,692
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	22,106,365	2,042,804	123,140	628,200	32,000		11,599,261	36,531,770
OTHER OPERATING EXPENSES	10,835,778	178,785					24,151,294	35,165,817
TOTAL-VEHICLE TAX FUND	59,954,856	13,896,833	181,700	1,458,182	157,200		38,881,219	114,331,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT							10,165,000	10,165,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY			45,327	693,000			13,961,205	14,699,532
BUREAU OF STREET OPERATIONS		2,795,000		5,802,080	13,000		11,037,504	19,647,584
TOTAL-STREETS AND SANITATION		2,795,000	45,327	6,495,080	13,000		24,998,709	34,347,116
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE				900,000				900,000
LANE LINE MAINTENANCE				600,000				600,000
BRIDGES MAINTENANCE		900,000		677,105			7,379,764	8,956,869
CURB AND GUTTER REPAIR	42,788	310,000		290,000			4,233,560	4,876,348
PAVEMENT MAINTENANCE		200,000		1,500,000			10,748,667	12,448,667
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	42,788	1,410,000		3,967,105			22,361,991	27,781,884
TOTAL-MOTOR FUEL TAX FUND	42,788	4,205,000	45,327	10,462,185	13,000		57,525,700	72,284,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL	177,602	45,938	285	12,725	125		1,250	237,925
DEPARTMENT OF LAW	478,702	151,800	2,200	8,100	600			641,402
BUREAU OF FACILITIES MANAGEMENT		360,705						360,705
DEPARTMENT OF FLEET MANAGEMENT	841,399							841,399
DEPARTMENT OF BUILDINGS	361,688	478	6,400					368,566
DEPARTMENT OF SEWERS	45,967,886	14,292,130	92,000	3,916,000	1,637,600		1,556,380	67,461,996
OTHER OPERATING EXPENSES	7,533,379	172,176					56,173,452	63,879,007
TOTAL-SEWER FUND	55,380,856	15,023,227	100,885	3,936,825	1,638,325		57,731,082	133,781,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES							25,000,000	25,000,000
TOTAL-EMERGENCY COMMUNICATION FUND							25,000,000	25,000,000

SUMMARY "D"

Summary of Proposed 1997 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,352,111	179,876	1,275	32,300	.....	.....	969,217	2,534,779
MAYOR'S OFFICE OF SPECIAL EVENTS.....	2,949,713	175,530	6,000	20,000	17,000	.....	.....	3,188,243
OTHER OPERATING EXPENSES.....	546,428	1,145	.....	.....	.....	.....	1,841,405	2,388,978
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND...	4,848,252	356,551	7,275	52,300	17,000	.....	2,810,822	8,092,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	100,084	20,394	.....	2,000	.....	.....	2,000	124,478
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	15,766,522	15,766,522
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	200,000	200,000
TOTAL-SPECIAL EVENTS FUND.....	100,084	50,394	.....	2,000	.....	.....	15,968,522	16,121,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	20,173,000	20,173,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	.....	.....	.....	.....	20,173,000	20,173,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	199,285	.....	.....	.....	.....	.....	.....	199,285
DEPARTMENT OF LAW.....	282,467	32,600	200	4,100	200	.....	.....	319,567
BUREAU OF FACILITIES MANAGEMENT.....	.....	996,334	.....	.....	.....	.....	.....	996,334
DEPARTMENT OF FLEET MANAGEMENT.....	523,294	90,000	.....	260,200	223,000	.....	.....	1,096,494
DEPARTMENT OF POLICE.....	2,521,027	.....	.....	.....	.....	.....	.....	2,521,027
FIRE DEPARTMENT.....	4,168,681	.....	.....	.....	.....	.....	.....	4,168,681
CHICAGO MIDWAY AIRPORT.....	10,135,425	9,222,000	7,500	1,693,450	302,587	.....	85,000	21,445,962
OTHER OPERATING EXPENSES.....	2,794,974	558,808	.....	.....	.....	.....	16,391,868	19,745,650
TOTAL-MIDWAY AIRPORT FUND.....	20,825,153	10,889,742	7,700	1,857,750	525,787	.....	18,478,868	50,493,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	197,378	11,692	1,200	3,000	7,000	.....	.....	220,270
DEPARTMENT OF LAW.....	55,637	.....	.....	.....	.....	.....	.....	55,637
BUREAU OF FACILITIES MANAGEMENT.....	.....	131,679	.....	.....	.....	.....	.....	131,679
OPERATION OF CALUMET SKYWAY.....	2,769,601	793,450	2,200	303,150	635,000	.....	1,160,087	5,663,488
OTHER OPERATING EXPENSES.....	570,429	576,093	.....	.....	.....	.....	22,613,404	23,759,926
TOTAL-CALUMET SKYWAY REVENUE FUND.....	3,593,045	1,512,914	3,400	309,150	842,000		23,773,491	29,831,000

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Summary of Proposed 1997 Appropriations-continued By Funds, Departments and Object Classifications

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SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1997

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	5,604,193						5,604,193
OFFICE OF BUDGET AND MANAGEMENT.....	2,155,826					3,000,000	5,155,826
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,825,033	497,742					11,322,775
CITY CLERK.....	2,010,324		3,565,240				5,575,564
CITY COMPTROLLER.....	10,404,123				1,418,638	419,555	12,242,316
DEPARTMENT OF REVENUE.....	34,423,344	63,093	790,002				35,276,439
CITY TREASURER.....	1,330,796						1,330,796
DEPARTMENT OF ADMINISTRATIVE ADJUDICATION.....	6,717,018						6,717,018
DEPARTMENT OF LAW.....	23,471,701	652,543	936,813		1,190,920	1,286,606	27,538,583
DEPARTMENT OF PERSONNEL.....	5,688,206						5,688,206
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,567,818				709,337		6,277,155
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	293,972						293,972
BUREAU OF ADMINISTRATIVE SERVICES.....	1,715,080						1,715,080
BUREAU OF FACILITIES MANAGEMENT.....	41,560,253	21,431,662	3,799,479	11,017,467	18,453,915	1,519,718	97,782,494
BUREAU OF REAL ESTATE MANAGEMENT.....	13,190,227					50,000	13,240,227
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	56,759,527	21,431,662	3,799,479	11,017,467	18,453,915	1,569,718	113,031,768
DEPARTMENT OF FLEET MANAGEMENT.....	44,336,774	1,667,243			8,146,189	1,937,893	56,088,099
TOTAL-FINANCE AND ADMINISTRATION.....	209,094,983	24,312,283	9,091,534	11,017,467	29,918,998	8,213,772	281,648,738
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	12,583,824						12,583,824
CITY COUNCIL COMMITTEES.....	3,989,143		817,950			124,478	4,531,571
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	292,741						292,741
BOARD OF ELECTION COMMISSIONERS.....	10,210,941						10,210,941
TOTAL-LEGISLATIVE AND ELECTIONS.....	26,876,648		817,950			124,478	27,819,077
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,242,467						5,242,467
DEPARTMENT OF HOUSING.....	11,965,229						11,965,229
DEPARTMENT OF CULTURAL AFFAIRS.....	2,881,081					2,534,779	5,415,860
MAYOR'S OFFICE OF SPECIAL EVENTS.....						18,934,765	18,934,765
TOTAL-CITY DEVELOPMENT.....	20,088,777					21,469,544	41,558,321
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	39,264,675						39,264,675
COMMISSION ON HUMAN RELATIONS.....	1,999,264						1,999,264
CHICAGO DEPARTMENT ON AGING.....	3,123,526						3,123,526
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,024,108						1,024,108
DEPARTMENT OF HUMAN SERVICES.....	14,212,560						14,212,560
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,546,823						3,546,823
MUNICIPAL REFERENCE LIBRARY.....				640,151			640,151
CHICAGO PUBLIC LIBRARY.....				39,204,867			39,204,867
TOTAL-COMMUNITY SERVICES.....	63,170,958			39,845,018			103,015,976

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1997-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	292,000						292,000
DEPARTMENT OF POLICE:							
DEPARTMENT OF POLICE.....	836,794,973				11,121,519	2,521,027	850,437,519
OFFICE OF EMERGENCY COMMUNICATIONS.....	48,773,370						48,773,370
SUBTOTAL-DEPARTMENT OF POLICE.....	885,568,343				11,121,519	2,521,027	899,210,889
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	269,158,880				12,748,706	4,168,681	286,076,267
OFFICE OF EMERGENCY PREPAREDNESS.....	896,070						896,070
SUBTOTAL-FIRE DEPARTMENT.....	270,054,950				12,748,706	4,168,681	286,972,337
TOTAL-PUBLIC SAFETY.....	1,155,615,283				23,870,225	6,689,708	1,186,475,228
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	809,302						809,302
OFFICE OF INSPECTOR GENERAL.....	991,994				631,398	237,925	2,279,892
DEPARTMENT OF ZONING.....	1,185,124	418,575					1,185,124
ZONING BOARD OF APPEALS.....	322,368						322,368
DEPARTMENT OF BUILDINGS.....	18,140,155	653,952				368,566	19,162,673
DEPARTMENT OF CONSUMER SERVICES.....	5,915,426						5,915,426
DEPARTMENT OF ENVIRONMENT.....	5,373,049					414,102	5,787,151
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,312,015						2,312,015
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	935,404						935,404
BOARD OF ETHICS.....	391,811						391,811
LICENSE APPEAL COMMISSION.....	131,780						131,780
TOTAL-REGULATORY.....	38,508,428	1,072,527			631,398	1,020,593	39,232,948
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,837,673						1,837,673
ADMINISTRATIVE SERVICES DIVISION.....	3,033,798						3,033,798
BUREAU OF SANITATION.....	137,110,902						137,110,902
BUREAU OF RODENT CONTROL.....	5,066,490						5,066,490
BUREAU OF ELECTRICITY.....	48,049,106					14,699,532	62,748,638
BUREAU OF STREET OPERATIONS.....	11,455,391		13,677,108			26,020,672	51,153,171
BUREAU OF FORESTRY.....	13,847,102						13,847,102
BUREAU OF TRAFFIC SERVICES.....	19,046,821		19,046,821				19,046,821
TOTAL-STREETS AND SANITATION.....	220,400,482		32,723,929			40,720,204	283,844,595
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	788,872						788,872
BUREAU OF ADMINISTRATION AND PLANNING.....	7,532,606						7,532,606
BUREAU OF INSPECTIONS.....	3,458,532					2,405,048	5,863,580
BUREAU OF TRAFFIC.....	8,651,483					1,500,000	10,151,483
BUREAU OF BRIGGES AND TRANSIT.....	20,019,734		3,278,762			8,956,869	32,255,365
BUREAU OF STREETS.....	2,381,000		32,276,316			17,325,015	51,982,331
BUREAU OF HIGHWAYS.....	2,697,268		976,692			1,174,400	4,848,360
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	45,528,495		38,531,770			31,381,332	113,422,597

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1997.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1997.**

100 - CORPORATE FUND

Estimates at January 1, 1997	
Current assets.....	\$ 425,792,000
Current liabilities.....	<u>348,017,000</u>
Surplus (net current assets)	77,775,000
Estimated revenue for 1997.....	<u>2,035,464,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1997).....	\$ 2,113,239,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1997

Local Tax Revenue

Municipal Utilities:	
Electric.....	\$ 90,600,000
Telecommunications.....	87,500,000
Gas.....	69,100,000
Natural Gas Use Tax.....	<u>10,000,000</u>
Total.....	257,200,000

Compensation-Public Utilities:

Commonwealth Edison.....	79,100,000
Ameritech.....	30,100,000
Fiber Optics Franchise.....	1,300,000
Cable Television.....	<u>7,630,000</u>
Total.....	118,130,000

Chicago Sales Tax/HRDT.....	158,000,000

Transaction Taxes:

Real Property Transfer.....	42,000,000
Lease and Rental Personal Property.....	68,200,000
Motor Vehicle Lessor Tax.....	<u>5,700,000</u>
Total.....	115,900,000

Transportation Taxes:

Parking Tax.....	63,100,000
Vehicle Fuel Tax.....	60,300,000
Ground Transportation.....	<u>7,360,000</u>
Total.....	130,760,000

Recreation Taxes:

Amusement Tax.....	26,100,000
Automatic Amusement Device Tax.....	2,400,000
Chicago Liquor Tax.....	20,000,000
Municipal Cigarette Tax.....	21,900,000
Non-Alcoholic Beverage Tax.....	10,000,000
Off Track Betting.....	<u>3,000,000</u>
Total.....	83,400,000

Business Taxes:

Hotel Tax.....	26,800,000
Employers' Expense Tax.....	26,000,000
Foreign Fire Insurance Tax.....	<u>2,300,000</u>
Total.....	55,100,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1997-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	237,427,000

Intergovernmental Revenue

State Income Tax.....	160,900,000
State Sales Tax/ROD.....	187,000,000
Personal Property Replacement Tax.....	45,500,000
Municipal Auto Rental Tax.....	2,900,000
Reimbursement for City Services.....	19,800,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	12,000,000
Business License.....	15,700,000
Building Permits.....	9,100,000
Other Permits and Certificates.....	9,000,000
Prior Period Fines.....	500,000
Total.....	46,300,000

Fines, Forfeitures and Penalties.....	87,600,000

Charges for Current Services:

Inspection.....	12,000,000
Health.....	1,000,000
Information.....	800,000
Safety.....	22,600,000
Other Charges for Service.....	12,900,000
Current Expenses.....	3,000,000
Total.....	52,300,000

Municipal Utilities:

Meigs Field.....	0
Parking.....	18,100,000
Total.....	18,100,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	2,000,000
Vacation of Streets and Alleys.....	1,000,000
Sale of Impounded Autos.....	200,000
Sale of Material, Scrap & Salvage.....	1,000,000
Rentals & Leases.....	700,000
Total.....	4,900,000

Interest Income.....	10,000,000

Reimbursements:

Enterprise Funds.....	107,540,000
Special Revenue Funds.....	46,817,000
Intergovernmental Funds.....	40,450,000
Other Reimbursements.....	47,000,000
Total.....	241,807,000

Other Revenue.....	2,440,000

Total Revenue-Corporate Fund.....	\$ 2,035,464,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1997	
Current assets	\$ 1,198,000
Current liabilities	<u>1,093,000</u>
Surplus (net current assets)	105,000
Estimated revenue for 1997:	
Liquid Waste Disposal fees.....	<u>506,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 611,000

200 - WATER FUND

Estimates at January 1, 1997	
Current assets	\$ 341,895,000
Current liabilities	<u>341,895,000</u>
Surplus (net current assets)	0
Estimated revenue for 1997:	
Water rates.....	\$ 287,333,000
Interest Earnings.....	6,769,000
Miscellaneous and Other.....	<u>19,470,000</u>
Total appropriable revenue	<u>313,572,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 313,572,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1997	
Current assets	\$ 1,963,000
Current liabilities	<u>1,232,000</u>
Surplus (net current assets)	731,000
Estimated revenue for 1997.....	<u>2,197,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 2,928,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1997	
Current assets	\$ 12,338,000
Current liabilities	<u>20,447,000</u>
Surplus (net current assets)	(8,109,000)
Estimated revenue for 1997:	
Vehicle Tax.....	\$ 71,700,000
Impoundment fees.....	13,987,000
Sale of impounded automobiles.....	3,000,000
Contracted abandoned auto towing.....	800,000
Other reimbursements.....	<u>32,955,000</u>
Total appropriable revenue	<u>122,440,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 114,331,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1997		
Current assets		\$ 36,665,000
Current liabilities		<u>31,271,000</u>
Surplus (net current assets)		5,394,000
Estimated revenue for 1997:		
Distributive share of State Motor Fuel Tax.....	\$ 63,500,000	
Interest and other.....	<u>3,400,000</u>	
Total appropriable revenue		<u>66,900,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....		\$ 72,294,000

314 - SEWER FUND

Estimates at January 1, 1997		
Current assets		\$ 25,432,000
Current liabilities		<u>20,441,000</u>
Surplus (net current assets)		4,991,000
Estimated revenue for 1997:		
Sewer rates.....	\$ 125,500,000	
Other.....	1,800,000	
Transfer in.....	<u>1,500,000</u>	
Total appropriable revenue		<u>128,800,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....		\$ 133,791,000

326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL

Estimates at January 1, 1997		
Current assets		\$ 1,962,000
Current liabilities		<u>1,859,000</u>
Surplus (net current assets)		103,000
Estimated revenue for 1997:		
Tax Levy of Year 1996.....	\$ 1,050,000	
Transfers In.....	812,000	
Marketing Match.....	0	
Interest.....	<u>10,000</u>	
Total appropriable revenue		<u>1,872,000</u>
Total appropriable for charges and expenditures.....		\$ 1,975,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1997		
Current assets		\$ 2,068,000
Current liabilities		<u>1,115,000</u>
Surplus (net current assets)		953,000
Estimated revenue for 1997:		
Proceeds of Debt.....	\$ 2,447,000	
Interest.....	<u>60,000</u>	
Total appropriable revenue		<u>2,507,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....		\$ 3,460,000

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UNFINISHED BUSINESS

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BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1997	
Current assets	\$ 15,647,000
Current liabilities	<u>10,573,000</u>
Surplus (net current assets)	5,074,000
Estimated revenue for 1997:	
Proceeds of Debt	\$ 58,272,000
Rental of Facilities	200,000
Interest	1,590,000
Chicago Public Library Foundation	150,000
Fine Receipts	790,000
Other Revenue	<u>325,000</u>
Total appropriable revenue	<u>61,327,000</u>
Total appropriable for charges and expenditures	\$ 66,401,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1997	
Current assets	\$ 6,987,000
Current liabilities	<u>3,683,000</u>
Surplus (net current assets)	3,304,000
Estimated revenue for 1997:	
Telephone Surcharge	\$ 21,696,000
Interest	<u>0</u>
Total appropriable revenue	<u>21,696,000</u>
Total appropriable for charges and expenditures	\$ 25,000,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1997	
Current assets	\$ 2,825,000
Current liabilities	<u>2,649,000</u>
Surplus (net current assets)	176,000
Estimated revenue for 1997:	
Hotel Operators' Occupation Tax receipts	<u>7,916,000</u>
Total appropriable for charges and expenditures	\$ 8,092,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1997	
Current assets	\$ 2,988,000
Current liabilities	<u>1,268,000</u>
Surplus (net current assets)	1,720,000
Estimated revenue for 1997:	
Fees	\$ 14,321,000
Interest and Other	<u>80,000</u>
Total appropriable for charges and expenditures	<u>14,401,000</u>
	\$ 16,121,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 1997	
Current assets	\$ 3,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	3,000,000
Estimated revenue for 1997:	
Tax levy of year 1996 to meet bond and interest requirements.....	\$ <u>23,660,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 26,660,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1997	
Current assets	\$ 20,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	20,000,000
Estimated revenue for 1997:	
Property tax levy (net abatement).....	\$ 95,808,000
Other Revenue.....	\$ 4,539,000
Retailers' Occupation Tax.....	\$ <u>6,900,000</u>
Total appropriable revenue	<u>107,247,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 127,247,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1997	
Current assets	\$ 15,800,000
Current liabilities	<u>0</u>
Surplus (net current assets)	15,800,000
Estimated revenue for 1997:	
Tax levy of year 1997 to meet Notes.....	<u>188,831,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 204,631,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES**516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1997	
Current assets	\$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1997:	
Property tax levy (net abatement).....	<u>4,500,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1997).....	\$ 4,500,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 1997	
Current assets	\$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1997:	
Tax levy of year 1997 to meet Notes.....	<u>1,230,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1997).....	\$ 1,230,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 1997	
Current assets	\$ 5,000,000
Current liabilities	<u>5,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1997:	
Tax levy of year 1997 to meet Notes.....	<u>63,915,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1997).....	\$ 63,915,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES**525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1997	
Current assets	\$ 11,269,000
Current liabilities	<u>0</u>
Surplus (net current assets)	11,269,000
Estimated revenue for 1997:	
Telephone Surcharge & Interest.....	<u>8,904,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 20,173,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Estimates at January 1, 1997	
Current assets	\$ 6,073,000
Current liabilities	<u>0</u>
Surplus (net current assets)	6,073,000
Estimated revenue for 1997:	
Property tax levy (net abatement).....	<u>0</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 6,073,000

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1997	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1997.....	<u>50,493,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).	\$ 50,493,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1997	
Current assets	\$ 3,647,000
Current liabilities	<u>2,557,000</u>
Surplus (net current assets)	1,090,000
Estimated revenue for 1997:	
Property tax levy (net abatement).....	<u>0</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).	\$ 1,090,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES**660 - CITY RELIEF FUND**

Estimates at January 1, 1997	
Current assets	\$ 3,350,000
Current liabilities	<u>1,350,000</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1997:	
Proceeds of Debt	<u>9,862,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997)	\$ 30,862,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1997:	
Property tax levy	\$ 137,492,000
State personal property replacement tax	<u>22,382,000</u>
Total appropriable	\$ 159,874,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1997:	
Property tax levy	\$ 16,895,000
State personal property replacement tax	<u>2,750,000</u>
Total appropriable	\$ 19,645,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1997:	
Property tax levy	\$ 96,688,000
State personal property replacement tax	<u>15,740,000</u>
Total appropriable	\$ 112,428,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1997:	
Property tax levy	\$ 48,971,000
State personal property replacement tax	<u>7,972,000</u>
Total appropriable	\$ 56,943,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1997:	
State personal property replacement tax	\$ 10,000
Total appropriable	\$ 10,000

BUDGET DOCUMENT FOR YEAR 1997
FUND ESTIMATES

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1997	
Current assets	\$ 4,400,000
Current liabilities	<u>4,400,000</u>
Surplus (net current assets)	0
Estimated revenue for 1997:	
Revenue from operation of Calumet Skyway	
Toll Bridge.....	29,108,000
Interest and other revenue.....	<u>723,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 29,831,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1997	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1997.....	<u>456,332,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1997).....	\$ 456,332,000

BUDGET DOCUMENT FOR YEAR 1997

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1997.

For Liabilities (including commitments on contracts) at January 1, 1997 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 348,017,000
171	Environmental Control Fund.....	1,093,000
200	Water Fund.....	341,895,000
292	Pavement Restoration Fund.....	1,232,000
300	Vehicle Tax Fund.....	20,447,000
310	Motor Fuel Tax Fund.....	31,271,000
314	Sewer Fund.....	20,441,000
326	Special Service Area No. 1-Special Maintenance Fund.....	1,859,000
342	Library Fund-Buildings and Sites.....	1,115,000
346	Library Fund-Maintenance and Operation.....	10,573,000
353	Emergency Communication Fund.....	3,683,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	2,649,000
356	Special Events Fund.....	1,268,000
521	Library Note Redemption and Interest Fund.....	5,000,000
641	Public Building Commission of Chicago.....	2,557,000
660	City Relief Fund.....	1,350,000
701	Calumet Skyway Revenue Fund.....	4,400,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1997.....		\$ 798,850,000

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,955,828
.0011	CONTRACT WAGE INCREMENT-SALARY.....	73,635
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	5,029,483
.0126	OFFICE CONVENIENCES.....	2,700
.0130	POSTAGE.....	42,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	56,250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	90,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,500
.0169	TECHNICAL MEETING COSTS.....	5,750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	39,900
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	16,700
.0190	TELEPHONE-CENTREX BILLING.....	97,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	452,050
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0245	REIMBURSEMENT TO TRAVELERS.....	40,000
.0270	LOCAL TRANSPORTATION.....	900
*2005.0200	FOR TRAVEL.....	41,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
.0422	OFFICE MACHINES.....	400
.0423	COMMUNICATION DEVICES.....	400
.0424	FURNITURE AND FURNISHINGS.....	400
*2005.0400	FOR EQUIPMENT.....	1,200
*2005.0700	FOR CONTINGENCIES.....	29,880
*BUDGET LEVEL TOTAL.....		\$ 5,804,183

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 170,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	47,736
9637	ADMINISTRATIVE ASSISTANT.....	1	79,908
9637	ADMINISTRATIVE ASSISTANT.....	1	52,188
	SECTION TOTAL.....	4	349,832

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	110,388
9898	DEPUTY CHIEF OF STAFF.....	2	88,812
9897	CHIEF OF POLICY.....	1	105,204
9896	CHIEF FINANCIAL OFFICER.....	1	113,436
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	62,184
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	105,864
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	54,528
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	41,232
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	33,900
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	2	30,732
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	54,528
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	45,468
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,264
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	35,604
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	33,900
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	32,256
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	24,120
9876	SCHEDULER.....	1	43,236
9876	SCHEDULER.....	1	37,344
9876	SCHEDULER.....	1	22,956
9856	DIRECTOR OF PROGRAMS.....	1	102,960
9639	ASSISTANT TO MAYOR.....	2	97,632
9639	ASSISTANT TO MAYOR.....	1	86,328
9639	ASSISTANT TO MAYOR.....	1	73,824
9639	ASSISTANT TO MAYOR.....	1	72,360
9639	ASSISTANT TO MAYOR.....	1	59,508
9637	ADMINISTRATIVE ASSISTANT.....	1	84,732
9637	ADMINISTRATIVE ASSISTANT.....	1	72,360
9637	ADMINISTRATIVE ASSISTANT.....	1	64,968
9637	ADMINISTRATIVE ASSISTANT.....	1	62,184
9637	ADMINISTRATIVE ASSISTANT.....	1	52,188
9637	ADMINISTRATIVE ASSISTANT.....	1	49,932
9637	ADMINISTRATIVE ASSISTANT.....	1	43,236
9637	ADMINISTRATIVE ASSISTANT.....	1	41,232
9617	ADMINISTRATIVE SECRETARY.....	1	45,468
9617	ADMINISTRATIVE SECRETARY.....	1	39,264
9617	ADMINISTRATIVE SECRETARY.....	1	35,604
9617	ADMINISTRATIVE SECRETARY.....	1	32,256
9617	ADMINISTRATIVE SECRETARY.....	1	30,732
9617	ADMINISTRATIVE SECRETARY.....	1	29,256
SECTION TOTAL.....		45	2,587,880
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	29,256
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	49,932
9642	DEPUTY PRESS SECRETARY.....	1	82,164
9637	ADMINISTRATIVE ASSISTANT.....	1	54,528
9637	ADMINISTRATIVE ASSISTANT.....	1	27,900
9616	ASSISTANT PRESS SECRETARY.....	1	64,968
9616	ASSISTANT PRESS SECRETARY.....	3	54,528
9615	PRESS SECRETARY.....	1	105,864
0925	PHOTOGRAPHER.....	2	45,468
0744	PRESS AIDE II.....	2	41,232
0740	PRESS AIDE I.....	1	32,256
SECTION TOTAL.....		15	783,852

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	45,468
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	45,468
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	45,468
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	27,900
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	83,640
9807	LEGISLATIVE ASSISTANT.....	1	64,968
9807	LEGISLATIVE ASSISTANT.....	1	52,188
9807	LEGISLATIVE ASSISTANT.....	1	45,468
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	107,448
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	102,000
9639	ASSISTANT TO MAYOR.....	1	70,992
9639	ASSISTANT TO MAYOR.....	2	67,944
9639	ASSISTANT TO MAYOR.....	1	62,184
9637	ADMINISTRATIVE ASSISTANT.....	1	81,048
9637	ADMINISTRATIVE ASSISTANT.....	1	70,992
9637	ADMINISTRATIVE ASSISTANT.....	1	64,968
9637	ADMINISTRATIVE ASSISTANT.....	1	52,188
9637	ADMINISTRATIVE ASSISTANT.....	1	35,604
9637	ADMINISTRATIVE ASSISTANT.....	1	33,900
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	86,556
SECTION TOTAL.....		22	1,358,804
DIVISION TOTAL.....		86	5,081,388
LESS TURNOVER.....			105,540
TOTAL.....			\$ 4,955,828

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 804,653
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,799
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,020
*2005	.0000 FOR PERSONAL SERVICES.....	827,472
	.0130 POSTAGE.....	925
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,950
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	925
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	875
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	5,370
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	67,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	3,625
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,845
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	825
	.0169 TECHNICAL MEETING COSTS.....	3,750
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	13,500
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,650
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,500
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	11,250
	.0190 TELEPHONE-CENTREX BILLING.....	5,405
*2005	.0100 FOR CONTRACTUAL SERVICES.....	128,395
	.0245 REIMBURSEMENT TO TRAVELERS.....	875
*2005	.0200 FOR TRAVEL.....	875
	.0320 GASOLINE.....	14,500
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,250
	.0340 MATERIAL AND SUPPLIES.....	5,150
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,850
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	28,750
	.0422 OFFICE MACHINES.....	502
*2005	.0400 FOR EQUIPMENT.....	502
*2005	.0700 FOR CONTINGENCIES.....	8,000
*BUDGET LEVEL TOTAL.....		\$ 991,994

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	1	\$ 84,660
9659	DEPUTY INSPECTOR GENERAL.....	1	70,992
0432	SUPERVISING CLERK.....	1	27,900
0308	STAFF ASSISTANT.....	2	39,264
0308	STAFF ASSISTANT.....	1	33,900
0305	ASSISTANT TO THE DIRECTOR.....	1	47,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		3,788
	SECTION TOTAL.....	10	434,972

100--CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	77,220
2976	EXECUTIVE ASSISTANT.....	1	70,992
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	49,932
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	47,736
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	45,468
1255	INVESTIGATOR.....	2	37,344
1254	INVESTIGATOR SPECIALIST.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		8,232
	SECTION TOTAL.....	8	415,500
	DIVISION TOTAL.....	18	850,472
	LESS TURNOVER.....		33,799
	TOTAL.....		\$ 816,673

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,919,724
.0011 CONTRACT WAGE INCREMENT-SALARY.....	27,261
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,841
.0020 OVERTIME.....	10,000
*2005.0000 FOR PERSONAL SERVICES.....	1,967,826
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE -	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRDDUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	35,000
.0152 ADVERTISING.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	35,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	158,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,500
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	7,500
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2005.0400 FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....	\$ 2,155,826

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 106,680
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	96,012
9656	DEPUTY BUDGET DIRECTOR.....	1	84,732
0308	STAFF ASSISTANT.....	1	49,932
0305	ASSISTANT TO THE DIRECTOR.....	1	49,932
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,812
	SECTION TOTAL.....	6	407,100

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1151	SYSTEMS PROGRAMMER.....	1	47,736
1147	DATA SERVICES ADMINISTRATOR.....	1	91,536
0618	LAN COORDINATOR III.....	1	56,916
	SUB-SECTION TOTAL	3	196,188
REVENUE ANALYSIS-4010			
0144	FISCAL POLICY ANALYST.....	1	43,236
0144	FISCAL POLICY ANALYST.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		1,253
	SUB-SECTION TOTAL	2	85,721
CORPORATE BUDGET PREPARATION-4020			
1119	SUPERVISING BUDGET ANALYST.....	1	47,736
1105	SENIOR BUDGET ANALYST.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		1,768
	SUB-SECTION TOTAL	2	88,768
	SECTION TOTAL	7	370,877
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
1124	ASSISTANT BUDGET DIRECTOR.....	1	62,184
1119	SUPERVISING BUDGET ANALYST.....	1	59,508
1119	SUPERVISING BUDGET ANALYST.....	1	49,932
1105	SENIOR BUDGET ANALYST.....	1	43,236
1105	SENIOR BUDGET ANALYST.....	2	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		4,169
	SECTION TOTAL	6	301,493
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	71,472
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	26,508
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,604
1102	BUDGET ASSISTANT.....	1	29,256
1102	BUDGET ASSISTANT.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,813
	SECTION TOTAL	5	191,181
OPERATIONS AND MANAGEMENT REVIEW-3027			
1183	FIELD ANALYST.....	1	47,736
3942	DIRECTOR OF FIELD OPERATIONS.....	1	67,944
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		528
	SECTION TOTAL	3	163,944
PROGRAM MONITORING AND INTERNAL AUDIT-3028			
1124	ASSISTANT BUDGET DIRECTOR.....	1	72,360
1118	DEPUTY ASSISTANT BUDGET DIRECTOR.....	1	72,360
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	54,528
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	47,736
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528
0308	STAFF ASSISTANT.....	1	30,732
0194	AUDITOR IV.....	1	64,968
0139	SENIOR FISCAL POLICY ANALYST.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		1,310
	SECTION TOTAL	9	498,190
	DIVISION TOTAL	36	\$ 1,930,585

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$ 7,073,668
.0011	CONTRACT WAGE INCREMENT-SALARY.....	103,899
.0015	SCHEDULE SALARY ADJUSTMENTS.....	52,926
.0020	OVERTIME.....	8,400
*2005.0000	FOR PERSONAL SERVICES.....	7,238,893
.0126	OFFICE CONVENIENCES.....	3,500
.0130	POSTAGE.....	320
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	335,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,371,630
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	800
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARWARE.....	1,018,610
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	196,380
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,750
.0169	TECHNICAL MEETING COSTS.....	28,550
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,500
.0190	TELEPHONE-CENTREX BILLING.....	52,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	8,160
.0196	TELEPHONE-CIRCUITS.....	77,840
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,122,640
.0245	REIMBURSEMENT TO TRAVELERS.....	8,400
*2005.0200	FOR TRAVEL.....	8,400
.0340	MATERIAL AND SUPPLIES.....	215,100
.0348	BOOKS AND RELATED MATERIALS.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	230,100
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	25,000
*2005.0400	FOR EQUIPMENT.....	25,000
	*BUDGET LEVEL TOTAL.....	\$10,825,033

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-MIS-3005			
9906	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 97,632
9679	DEPUTY COMMISSIONER.....	1	86,352
3875	DIRECTOR OF FINANCE.....	1	70,992
1109	MANAGER OF MIS SECURITY.....	1	79,752
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	54,528
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,236
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	70,992
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,344
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,900
0308	STAFF ASSISTANT.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
0104	ACCOUNTANT IV.....	1	47,736
0102	ACCOUNTANT II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		3,182
	SECTION TOTAL.....	14	789,398

SYSTEMS AND PROGRAMMING-3010

5633	PROJECT DIRECTOR.....	1	73,176
1161	MANAGER OF MIS SYSTEMS.....	1	79,752
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	77,640
1196	CHIEF PROGRAMMER-MIS.....	1	75,624
1196	CHIEF PROGRAMMER-MIS.....	3	70,992
1196	CHIEF PROGRAMMER-MIS.....	1	59,508
1194	PRINCIPAL PROGRAMMER-MIS.....	4	64,968
1194	PRINCIPAL PROGRAMMER-MIS.....	1	56,916
1194	PRINCIPAL PROGRAMMER-MIS.....	1	54,528
1194	PRINCIPAL PROGRAMMER-MIS.....	1	49,932
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,968
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,232
1189	COMPUTER APPLICATIONS ANALYST II.....	2	39,264
1186	SENIOR PROGRAMMER-MIS.....	1	47,736
1186	SENIOR PROGRAMMER-MIS.....	1	43,236
1186	SENIOR PROGRAMMER-MIS.....	1	41,232
1186	SENIOR PROGRAMMER-MIS.....	3	39,264
1155	SENIOR METHODS ANALYST.....	1	33,900
0678	PROGRAMMER-MIS.....	2	32,256
0632	DATA CONTROLLER.....	1	27,900
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	70,992
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	59,508
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	56,916
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	75,624
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	70,992
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	62,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		19,289
	SECTION TOTAL.....	39	2,182,493

MIS OPERATIONS-3015

1162	MANAGER OF MIS OPERATIONS.....	1	79,752
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	74,568
1817	HEAD STOREKEEPER.....	1	30,732
1813	SENIOR STOREKEEPER.....	1	24,120
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	45,468
1135	MIS ASSISTANT SHIFT MANAGER.....	1	52,188
1135	MIS ASSISTANT SHIFT MANAGER.....	2	49,932
1135	MIS ASSISTANT SHIFT MANAGER.....	1	47,736
1133	MIS SHIFT MANAGER.....	2	62,184
1133	MIS SHIFT MANAGER.....	2	59,508
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	54,528
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	37,344
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	59,508
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	59,508
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	8	45,468
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	43,236
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	35,604

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIS OPERATIONS-3015 - CONTINUED			
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	33,900
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	30,732
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	35,604
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	33,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	32,256
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	30,732
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,120
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,956
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	27,900
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	52,188
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	49,932
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	47,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		12,126
	SECTION TOTAL.....	51	2,198,042
TECHNICAL SERVICES-3020			
5633	PROJECT DIRECTOR.....	1	72,360
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	79,752
1146	DATA BASE MANAGER-MIS.....	1	72,360
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	49,932
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	75,624
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	56,916
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	47,736
1129	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	43,236
1129	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	41,232
1122	TELECOMMUNICATIONS SPECIALIST.....	1	41,232
1122	TELECOMMUNICATIONS SPECIALIST.....	2	30,732
0659	DATA BASE ANALYST III-MIS.....	2	70,992
0659	DATA BASE ANALYST III-MIS.....	1	59,508
0638	SYSTEMS ENGINEER-MIS.....	1	35,604
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	45,468
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	43,236
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	70,992
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	62,184
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	5	52,188
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	62,184
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	47,736
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	43,236
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	5	70,992
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	54,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		18,329
	SECTION TOTAL.....	41	2,288,185
	DIVISION TOTAL.....	145	7,456,098
	LESS TURNOVER.....		328,504
	TOTAL.....		\$ 7,128,594

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,394,846
.0011 CONTRACT WAGE INCREMENT-SALARY.....	35,882
.0015 SCHEDULE SALARY ADJUSTMENTS.....	28,275
*2005.0000 FOR PERSONAL SERVICES.....	2,459,003
.0130 POSTAGE.....	40,425
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,318,768
.0143 COURT REPORTING.....	22,825
.0147 SURVEYS.....	14,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	187,420
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	44,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	55,718
.0152 ADVERTISING.....	70,200
.0153 PROMOTIONS.....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,120
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	70,843
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,260
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,783
.0165 GRAPHIC DESIGN SERVICES.....	4,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	20,950
.0167 MAP REPRODUCTION.....	2,750
.0169 TECHNICAL MEETING COSTS.....	57,950
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	3,150
.0186 TELEPHONE-PAGERS AND TOWAY RADIDS....	7,975
.0190 TELEPHONE-CENTREX BILLING.....	46,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	50,000
.0196 TELEPHONE-CIRCUITS.....	8,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	17,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,105,937
.0229 TRANSPORTATION AND EXPENSE ALLDWANCE...	4,485
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
.0270 LOCAL TRANSPORTATION.....	7,040
*2005.0200 FOR TRAVEL.....	21,525

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Code		Amounts <u>Appropriated</u>
.0340	MATERIAL AND SUPPLIES.....	49,962
.0348	BOOKS AND RELATED MATERIALS.....	15,185
.0350	STATIONERY AND OFFICE SUPPLIES.....	82,330
*2005.0300	FOR COMMODITIES AND MATERIALS.....	147,477
.0422	OFFICE MACHINES.....	650
*2005.0400	FOR EQUIPMENT.....	850
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	7,875
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	7,875
.9106	BUSINESS LOAN PROGRAM.....	500,000
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
*BUDGET LEVEL TOTAL.....		\$ 5,242,487

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 112,092
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	78,108
1441	COORDINATING PLANNER I.....	1	70,008
0705	DIRECTOR PUBLIC AFFAIRS.....	1	64,968
0703	PUBLIC RELATIONS REP III.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,756
	SECTION TOTAL.....	6	395,732
ZONING-3008			
5758	COMPUTER CARTOGRAPHER III.....	1	29,256
0313	ASSISTANT COMMISSIONER.....	1	64,968
5776	SUPERINTENDENT OF MAPS.....	1	47,736
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	43,236
5754	CHIEF GRAPHIC ARTIST.....	1	52,188
5746	CARTOGRAPHER II.....	1	35,604
1441	COORDINATING PLANNER I.....	1	64,968
1441	COORDINATING PLANNER I.....	1	52,188
1441	COORDINATING PLANNER I.....	1	47,736
1440	COORDINATING PLANNER II.....	1	70,992
1405	CITY PLANNER V.....	1	54,528
1404	CITY PLANNER IV.....	1	41,232
1403	CITY PLANNER III.....	1	39,264
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,900
0309	EXECUTIVE SECRETARY I.....	1	29,256
0309	EXECUTIVE SECRETARY I.....	1	22,956
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0431	CLERK IV.....	1	22,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		8,045
	SECTION TOTAL.....	20	849,085

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	83,460
5403	ARCHITECT III.....	2	39,264
1912	PROJECT COORDINATOR.....	1	49,932
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST.....	1	54,528
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	47,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		984
	SECTION TOTAL.....	7	350,772

COMMUNITY AND NEIGHBORHOOD DEV.-3085

9679	DEPUTY COMMISSIONER.....	1	83,820
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	59,508
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	56,916
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	49,932
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	47,736
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	45,468
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II.....	1	41,232
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,916
1403	CITY PLANNER III.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		4,750
	SECTION TOTAL.....	11	579,550

STRATEGIC PLANNING-3090

9679	DEPUTY COMMISSIONER.....	1	79,224
2056	RESEARCH ASSOCIATE.....	1	59,508
1726	COORDINATOR OF RESEARCH.....	1	49,932
1725	RESEARCH ASSISTANT.....	1	29,256
1405	CITY PLANNER V.....	1	54,528
1405	CITY PLANNER V.....	1	39,264
1403	CITY PLANNER III.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		4,462
	SECTION TOTAL.....	8	385,774

The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205

9679	DEPUTY COMMISSIONER.....	1	79,224
2921	SENIOR RESEARCH ANALYST.....	1	35,604
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	64,968
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	62,184
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1	49,932
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	70,992
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	64,968
1441	COORDINATING PLANNER I.....	1	52,188
1440	COORDINATING PLANNER II.....	1	70,992
1440	COORDINATING PLANNER II.....	1	67,944
1440	COORDINATING PLANNER II.....	1	56,916
1439	FINANCIAL PLANNING ANALYST.....	1	67,944
1439	FINANCIAL PLANNING ANALYST.....	1	52,188
1439	FINANCIAL PLANNING ANALYST.....	1	47,736
1405	CITY PLANNER V.....	1	47,736
1405	CITY PLANNER V.....	4	39,264
1403	CITY PLANNER III.....	1	37,344
0826	PRINCIPAL TYPIST.....	1	18,888
0805	SECRETARY.....	1	27,900
0380	DIRECTOR OF ADMINISTRATION I.....	1	47,736
0313	ASSISTANT COMMISSIONER.....	1	64,968

11/13/96

UNFINISHED BUSINESS

33471

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT (T.I.F.)-3205 - CONTINUED			
0311	PROJECTS ADMINISTRATOR.....	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		7,278
	SECTION TOTAL.....		
	DIVISION TOTAL.....	52	2,580,893
	LESS TURNOVER.....		137,772
	TOTAL.....		\$ 2,423,121

100--CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,042,563
.0011 CONTRACT WAGE INCREMENT-SALARY.....	44,449
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,841
.0020 OVERTIME.....	18,000
*2005.0000 FOR PERSONAL SERVICES.....	3,148,853
.0130 POSTAGE.....	74,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	56,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	45,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,422
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	30,408
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	58,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
.0196 TELEPHONE-CIRCUITS.....	3,300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	10,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	325,730
.0270 LOCAL TRANSPORTATION.....	41,040
*2005.0200 FOR TRAVEL.....	41,040
.0340 MATERIAL AND SUPPLIES.....	15,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	28,000
.0423 COMMUNICATION DEVICES.....	3,200
*2005.0400 FOR EQUIPMENT.....	3,200
*BUDGET LEVEL TOTAL.....	\$ 3,546,823

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005			
9911	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 81,840
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	70,992
9684	DEPUTY DIRECTOR.....	1	62,184
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	5	37,344
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	2	35,604
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	2	32,256
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	3	30,732
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	43,236
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	41,232
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	37,344
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	2	41,232
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	37,344
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	56,916
1770	PROGRAM COORDINATOR.....	1	30,732
1730	PROGRAM ANALYST.....	1	37,344
0810	EXECUTIVE SECRETARY II.....	1	35,604
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	3	33,900
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	30,732
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	17,232
0429	CLERK II.....	1	19,812
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	64,968
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,932
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	41,232
0308	STAFF ASSISTANT.....	1	52,188
0308	STAFF ASSISTANT.....	1	45,468
0308	STAFF ASSISTANT.....	1	33,900
0305	ASSISTANT TO THE DIRECTOR.....	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		25,853
	SECTION TOTAL.....	48	1,919,525

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS UNIT-3010			
9684	DEPUTY DIRECTOR.....	1	64,968
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	30,732
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	29,256
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	27,900
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	26,508
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	25,284
0713	INQUIRY AND INFORMATION ASSISTANT.....	6	24,120
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	22,956
0713	INQUIRY AND INFORMATION ASSISTANT.....	8	21,840
0713	INQUIRY AND INFORMATION ASSISTANT.....	8	20,820
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	45,468
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	41,232
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	37,344
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	32,256
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	25,284
0686	MANAGER OF TELEPHONE SERVICES.....	1	43,236
0308	STAFF ASSISTANT.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		17,988
	SECTION TOTAL.....	47	1,295,520
	DIVISION TOTAL.....	95	3,215,045
	LESS TURNOVER.....		128,841
	TOTAL.....		\$ 3,086,404

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,669,496
.0011	CONTRACT WAGE INCREMENT-SALARY.....	88,792
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	9,758,288
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	10,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50.... ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR HER DISIGNEE.....	1,326,000
.9008	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE....	1,164,000
.9010	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE VICE-MAYOR.....	107,072
.9071	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE CITY COUNCIL.....	81,464
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,882,536
*BUDGET LEVEL TOTAL.....		\$12,583,824

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 22,000
9619	SERGEANT AT ARMS.....	1	64,968
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	35,000
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	54,528
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	35,000
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	45,000
9645	ASSISTANT TO THE ALDERMAN.....	50	40,000
9601	ALDERMAN.....	50	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	43,236
SECTION TOTAL.....		210	9,889,496
DIVISION TOTAL.....		210	\$ 9,889,496

11/13/96

UNFINISHED BUSINESS

33477

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

15/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,175,388
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,630
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000 FOR PERSONAL SERVICES.....	1,193,018
.0130 POSTAGE.....	20,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	25,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	158,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700 FOR CONTINGENCIES.....	100
FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE COMMITTEE OF FINANCE.....	100,000
FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM- MITTEE ON FINANCE.....	50,000
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	100,000
FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN- ANCE.....	50,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 1,713,118

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 47,736
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	77,844
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	94,536
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	104,340
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	34,572
	SECTION TOTAL.....	6	393,800
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	39,264
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	32,916
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	31,320
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	25,740
9837	CHIEF INVESTIGATOR.....	1	31,320
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	50,664
9834	LEGISLATIVE RESEARCH ANALYST.....	1	47,736
9834	LEGISLATIVE RESEARCH ANALYST.....	1	32,916
9834	LEGISLATIVE RESEARCH ANALYST.....	1	30,732
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	72,360
	SECTION TOTAL.....	10	394,988
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	28,404
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	77,844
9637	ADMINISTRATIVE ASSISTANT.....	2	55,260
	SECTION TOTAL.....	5	245,172
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	52,584
9834	LEGISLATIVE RESEARCH ANALYST.....	1	32,256
9834	LEGISLATIVE RESEARCH ANALYST.....	2	28,404
	SECTION TOTAL.....	4	141,848
	DIVISION TOTAL.....	25	\$ 1,175,388

11/13/96

UNFINISHED BUSINESS

33479

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		<u>Appropriated</u>
*2214.0000	FOR PERSONAL SERVICES.....	382,831
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
*BUDGET LEVEL TOTAL.....		\$ 414,331

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	82,716
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 83,716

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts Appropriated
*2217.0000	FOR PERSONAL SERVICES.....	82,587
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 85,587

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	76,814
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		\$ 78,364

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	87,077
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 90,077

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	82,213
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 94,713

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	84,888
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 86,188

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010 Code		Amounts <u>Appropriated</u>
*2245.0000	FOR PERSONAL SERVICES.....	123,343
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 125,843</u>

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	64,201
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 72,201</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	81,759
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 84,259</u>

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	150,183
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 155,183</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	77,209
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		<u>\$ 82,244</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010		Amounts
Code		Appropriated
*2275.0000	FOR PERSONAL SERVICES.....	217,814
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	26,000
	*BUDGET LEVEL TOTAL.....	\$ 248,914

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	144,339
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	\$ 148,439

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	84,876
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 85,876

11/13/96

UNFINISHED BUSINESS

33483

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2295.0000	FOR PERSONAL SERVICES.....	284,741
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 292,741
*DEPARTMENT TOTAL.....		\$16,465,708

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 380,007
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,235
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,631
*2005.0000 FOR PERSONAL SERVICES.....	387,873
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,150
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,385
.0169 TECHNICAL MEETING COSTS.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	38,535
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	3,000
.0340 MATERIAL AND SUPPLIES.....	1,800
.0348 BOOKS AND RELATED MATERIALS.....	281
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,581
FOR THE FUNDING OF THE CITY'S CON-	
TRIBUTION TO THE LOW INCOME HOUSING	
.0938 TRUST FUND.....	4,000,000
.0963 FOR NEW HOMES FOR CHICAGO.....	1,500,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,500,000
.9034 AFFORDABLE HOUSING BOND INITIATIVE....	2,000,000
.9037 FOR HOUSING JOB TRAINING PROGRAM.....	450,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	2,450,000
.9103 REHABILITATION LOANS AND GRANTS.....	287,240
.9130 FOR CORPORATE MATCH OF HOME GRANT.....	3,045,000
FOR EXPENSES RELATED TO CHICAGO	
.9151 POLICE OFFICER INCENTIVE PROGRAM.....	250,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,582,240
*BUDGET LEVEL TOTAL.....	\$11,965,229

11/13/96

UNFINISHED BUSINESS

33485

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 97,632
9660	FIRST DEPUTY COMMISSIONER.....	1	85,752
1441	COORDINATING PLANNER I.....	1	64,968
1441	COORDINATING PLANNER I.....	1	49,932
0810	EXECUTIVE SECRETARY II.....	1	33,900
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		3,631
	SECTION TOTAL.....	6	395,323
	DIVISION TOTAL.....	6	395,323
	LESS TURNOVER.....		11,685
	TOTAL.....		\$ 383,638

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,294,108
.0011	CONTRACT WAGE INCREMENT-SALARY.....	18,042
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,173
*2005.0000	FOR PERSONAL SERVICES.....	1,317,323
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	1,000
.0125	OFFICE AND BUILDING SERVICES.....	27,000
.0126	OFFICE CONVENIENCES.....	1,000
.0130	POSTAGE.....	25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	670,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0153	PROMOTIONS.....	30,747
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	21,700
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,300
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	150,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	500
.0178	FREIGHT AND EXPRESS CHARGES.....	1,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	74,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	480
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	2,930
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,021,807
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	2,400
.0340	MATERIAL AND SUPPLIES.....	600
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	46,800
	TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999	AND DEVELOPMENT GRANTS.....	492,851
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	492,851
*BUDGET LEVEL TOTAL.....		\$ 2,881,081

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 86,304
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
9679	DEPUTY COMMISSIONER.....	1	73,176
9660	FIRST DEPUTY COMMISSIONER.....	1	78,696
9650	EXECUTIVE DIRECTOR.....	1	67,464
5414	LANDSCAPE ARCHITECT IV.....	1	43,236
3091	ASSISTANT PROGRAM DIRECTOR.....	1	33,900
1706	DEVELOPMENT DIRECTOR.....	1	41,232
3092	PROGRAM DIRECTOR.....	1	59,508
1575	VOUCHER COORDINATOR.....	1	27,900
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,528
0831	PERSONAL COMPUTER OPERATOR III.....	1	30,732
0703	PUBLIC RELATIONS REP III.....	1	33,900
0515	DIRECTOR OF SPECIAL SERVICES.....	1	49,932
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	56,916
0313	ASSISTANT COMMISSIONER.....	1	70,992
0311	PROJECTS ADMINISTRATOR.....	1	32,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188
0308	STAFF ASSISTANT.....	1	39,264
0304	ASSISTANT TO COMMISSIONER.....	1	52,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		3,843
	SECTION TOTAL.....	21	1,037,275
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	70,992
3092	PROGRAM DIRECTOR.....	2	62,184
0308	STAFF ASSISTANT.....	1	37,344
0308	STAFF ASSISTANT.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,330
	SECTION TOTAL.....	5	269,638
	DIVISION TOTAL.....	26	1,306,913
	LESS TURNOVER.....		7,832
	TOTAL.....		\$ 1,299,281

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal.
The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,624,501
.0011	CONTRACT WAGE INCREMENT-SALARY.....	22,804
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,859
.0020	OVERTIME.....	40,000
*2005.0000	FOR PERSONAL SERVICES.....	1,697,164
.0130	POSTAGE.....	32,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	25,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500
.0152	ADVERTISING.....	30,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	100,000
.0190	TELEPHONE-CENTREX BILLING.....	19,000
.0196	TELEPHONE-CIRCUITS.....	3,400
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,260
*2005.0100	FOR CONTRACTUAL SERVICES.....	213,180
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 2,010,324

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 105,000
9629	SECRETARY TO CITY CLERK.....	1	52,188
1651	OFFICE ADMINISTRATOR.....	1	70,992
0315	DEPUTY CITY CLERK.....	1	87,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932
0432	SUPERVISING CLERK.....	1	43,236
0308	STAFF ASSISTANT.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,936
	SECTION TOTAL.....	7	459,018
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	35,604
1614	LEGISLATIVE ASSISTANT II.....	1	33,900
1614	LEGISLATIVE ASSISTANT II.....	1	29,256
1614	LEGISLATIVE ASSISTANT II.....	1	26,508
0832	PERSONAL COMPUTER OPERATER II.....	1	27,900
0832	PERSONAL COMPUTER OPERATER II.....	1	21,840
0770	INDEX EDITOR.....	1	41,232
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		946
	SECTION TOTAL.....	8	251,086
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	29,256
1614	LEGISLATIVE ASSISTANT II.....	2	27,900
1614	LEGISLATIVE ASSISTANT II.....	3	24,120
1614	LEGISLATIVE ASSISTANT II.....	2	22,956
0832	PERSONAL COMPUTER OPERATER II.....	2	27,900
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508
0832	PERSONAL COMPUTER OPERATER II.....	1	21,840
0832	PERSONAL CDMPUTER OPERATER II.....	1	20,820
0831	PERSONAL CDMPUTER OPERATER III.....	1	33,900
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	47,736
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	76,848
0726	DEPUTY MANAGING EDITDR COUNCIL JOURNAL...	1	62,164

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	39,264
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	3	33,900
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	29,256
0691	REPROGRAPHICS TECHNICIAN IV.....	1	32,256
0691	REPROGRAPHICS TECHNICIAN IV.....	1	30,732
0691	REPROGRAPHICS TECHNICIAN IV.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		6,013
	SECTION TOTAL.....	25	816,085
ISSUANCE OF GENERAL LICENSES-3020			
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0431	CLERK IV.....	1	32,256
0430	CLERK III.....	3	25,284
0430	CLERK III.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		964
	SECTION TOTAL.....	6	181,092
	DIVISION TOTAL.....	48	1,887,279
	LESS TURNOVER.....		52,918
	TOTAL.....		\$ 1,834,360

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,935,942
.0011 CONTRACT WAGE INCREMENT-SALARY.....	102,089
.0015 SCHEDULE SALARY ADJUSTMENTS.....	66,642
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>7,134,873</u>
.0130 POSTAGE.....	104,650
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	44,123
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	59,690
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	42,995
.0152 ADVERTISING.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	129,791
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,165
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,936
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,285
.0169 TECHNICAL MEETING COSTS.....	2,750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,440
.0190 TELEPHONE-CENTREX BILLING.....	72,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,400
.0196 TELEPHONE-CIRCUITS.....	10,027
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	<u>9,370</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>554,722</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	2,600
.0270 LOCAL TRANSPORTATION.....	<u>1,400</u>
*2005.0200 FOR TRAVEL.....	<u>4,000</u>
.0348 BOOKS AND RELATED MATERIALS.....	2,350
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>73,692</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>76,042</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 7,769,437</u>

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 106,680
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	90,600
0308	STAFF ASSISTANT.....	1	47,736
0308	STAFF ASSISTANT.....	1	45,468
0105	ASSISTANT COMPTROLLER.....	1	62,184
	SECTION TOTAL	5	352,668
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	87,612
0810	EXECUTIVE SECRETARY II.....	1	35,604
	SUB-SECTION TOTAL	2	123,216
FINANCIAL OPR-4005			
1143	OPERATIONS RESEARCH ANALYST.....	1	29,256
0139	SENIOR FISCAL POLICY ANALYST.....	1	64,968
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SUB-SECTION TOTAL	2	94,962
DEBT MANAGEMENT-4010			
0190	ACCOUNTING TECHNICIAN II.....	1	26,508
0139	SENIOR FISCAL POLICY ANALYST.....	1	59,508
0105	ASSISTANT COMPTROLLER.....	1	64,968
	SCHEDULE SALARY ADJUSTMENTS.....		2,144
	SUB-SECTION TOTAL	3	153,128
	SECTION TOTAL	7	371,306
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	73,176
1815	PRINCIPAL STOREKEEPER.....	1	24,120
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	62,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,264
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	49,932
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	24,120
0430	CLERK III.....	1	20,820
0177	SUPERVISOR OF ACCOUNTS.....	1	47,736
0126	FINANCIAL OFFICER.....	1	64,968
	SCHEDULE SALARY ADJUSTMENTS.....		4,291
	SUB-SECTION TOTAL	11	485,827
	SECTION TOTAL	11	485,827
OPERATIONS-3015			
ADMINISTRATION-4015			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	75,348
9651	DEPUTY COMPTROLLER.....	1	87,264
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	49,932
0308	STAFF ASSISTANT.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		198
	SUB-SECTION TOTAL	4	246,642
CAPS-SYSTEMS SUPPORT-4020			
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	59,508
0143	SYSTEMS ACCOUNTANT II.....	1	54,528
0142	SYSTEMS ACCOUNTANT I.....	1	49,932
	SUB-SECTION TOTAL	4	218,486
DISBURSEMENTS-4025			
1575	VOUCHER COORDINATOR.....	1	33,900
1575	VOUCHER COORDINATOR.....	1	32,256

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
DISBURSEMENTS-4025 - CONTINUED			
1575	VOUCHER COORDINATOR.....	1	29,256
1482	CONTRACT REVIEW SPECIALIST II.....	1	45,468
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,232
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0664	DATA ENTRY OPERATOR.....	2	24,120
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,900
0197	SUPERVISOR OF DISBURSEMENTS.....	1	52,188
0193	AUDITOR III.....	2	49,932
0190	ACCOUNTING TECHNICIAN II.....	1	39,264
0190	ACCOUNTING TECHNICIAN II.....	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	29,256
0189	ACCOUNTING TECHNICIAN I.....	2	27,900
0189	ACCOUNTING TECHNICIAN I.....	1	26,508
0189	ACCOUNTING TECHNICIAN I.....	1	24,120
0189	ACCOUNTING TECHNICIAN I.....	1	20,820
0156	SUPERVISOR OF VOUCHER AUDITING.....	2	43,236
0105	ASSISTANT COMPTROLLER.....	1	70,992
	SCHEDULE SALARY ADJUSTMENTS.....		10,356
	SUB-SECTION TOTAL.....	26	929,480
SYSTEMS AND PROCEDURES-4030			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,932
1168	SYSTEMS ENGINEER.....	2	32,256
1167	SENIOR SYSTEMS ENGINEER.....	1	41,232
1167	SENIOR SYSTEMS ENGINEER.....	1	39,264
1166	CHIEF SYSTEMS ENGINEER.....	1	70,992
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	56,916
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	35,604
0632	DATA CONTROLLER.....	1	27,900
0631	SENIOR DATA CONTROLLER.....	1	35,604
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	47,736
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	47,736
0105	ASSISTANT COMPTROLLER.....	1	72,360
	SCHEDULE SALARY ADJUSTMENTS.....		7,692
	SUB-SECTION TOTAL.....	14	652,008
PAYROLL-4035			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	70,348
0431	CLERK IV.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
0193	AUDITOR III.....	1	49,932
0191	AUDITOR I.....	2	29,256
0190	ACCOUNTING TECHNICIAN II.....	1	39,264
0190	ACCOUNTING TECHNICIAN II.....	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	29,256
0121	PAYROLL ADMINISTRATOR.....	1	64,968
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	54,528
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	52,188
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,950
	SUB-SECTION TOTAL.....	15	643,280

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0429	CLERK II.....	1	18,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,284
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	47,736
0124	FINANCE OFFICER.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		4,032
	SUB-SECTION TOTAL.....	7	243,384
SPECIAL ASSESMENTS-4043			
9887	FISCAL POLICY ECONOMIST.....	1	67,944
0142	SYSTEMS ACCOUNTANT I.....	1	43,236
0120	SUPERVISOR OF ACCOUNTING.....	1	59,508
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,347
	SUB-SECTION TOTAL.....	4	217,503
	SECTION TOTAL.....	74	3,150,783
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651	DEPUTY COMPTROLLER.....	1	84,732
9651	DEPUTY COMPTROLLER.....	1	73,176
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
	SUB-SECTION TOTAL.....	3	199,140
GENERAL-4050			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0191	AUDITOR I.....	1	41,232
0190	ACCOUNTING TECHNICIAN II.....	1	29,256
0143	SYSTEMS ACCOUNTANT II.....	1	49,932
0143	SYSTEMS ACCOUNTANT II.....	1	39,264
0142	SYSTEMS ACCOUNTANT I.....	1	49,932
0139	SENIOR FISCAL POLICY ANALYST.....	1	49,932
0120	SUPERVISOR OF ACCOUNTING.....	2	59,508
0105	ASSISTANT COMPTROLLER.....	1	72,360
0104	ACCOUNTANT IV.....	3	49,932
0103	ACCOUNTANT III.....	2	45,468
0103	ACCOUNTANT III.....	1	41,232
0103	ACCOUNTANT III.....	1	43,236
0102	ACCOUNTANT II.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		3,126
	SUB-SECTION TOTAL.....	18	843,102
DEBT SERVICE-4055			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	52,188
0431	CLERK IV.....	1	35,604
0430	CLERK III.....	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		462
	SUB-SECTION TOTAL.....	3	107,142
COST CONTROL-4062			
0430	CLERK III.....	2	24,120
0430	CLERK III.....	1	20,820
0190	ACCOUNTING TECHNICIAN II.....	2	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	25,284
0189	ACCOUNTING TECHNICIAN I.....	1	25,284
0159	SUPERVISOR OF COST CONTROL.....	1	45,468
0142	SYSTEMS ACCOUNTANT I.....	1	35,604
0105	ASSISTANT COMPTROLLER.....	1	67,944
	SCHEDULE SALARY ADJUSTMENTS.....		3,509
	SUB-SECTION TOTAL.....	10	339,953
	SECTION TOTAL.....	34	1,489,337

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	84,732
0833	PERSONAL COMPUTER OPERATOR I.....	1	21,840
0809	EXECUTIVE SECRETARY I.....	1	27,900
0308	STAFF ASSISTANT.....	1	39,264
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,356
	SUB-SECTION TOTAL.....	5	205,348
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	87,612
1709	RISK ANALYST.....	1	37,344
1509	FINANCIAL ANALYST.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0289	SAFETY ADMINISTRATOR.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		4,668
	SUB-SECTION TOTAL.....	6	287,184
BENEFITS-4075			
1394	SUPERVISING PERSONNEL ANALYST.....	1	54,528
1350	BENEFITS ANALYST.....	1	39,264
0430	CLERK III.....	1	22,956
0430	CLERK III.....	1	20,820
0429	CLERK II.....	1	26,508
0429	CLERK II.....	1	21,840
0429	CLERK II.....	1	17,232
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	37,344
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	35,604
0329	BENEFITS MANAGER.....	1	64,968
0308	STAFF ASSISTANT.....	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,900
0231	CLAIMS INVESTIGATOR.....	1	30,732
0231	CLAIMS INVESTIGATOR.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		11,424
	SUB-SECTION TOTAL.....	17	568,776
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	2	45,468
0430	CLERK III.....	1	18,888
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	39,264
0308	STAFF ASSISTANT.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
0223	MANAGER OF AUDIT AND FINANCE.....	1	67,944
0308	SYSTEMS AUDITOR I.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		8,349
	SUB-SECTION TOTAL.....	10	380,349
	SECTION TOTAL.....	38	1,441,657
	DIVISION TOTAL.....	169	7,291,578
	LESS TURNOVER.....		288,994
	TOTAL.....		\$ 7,002,584

11/13/96

UNFINISHED BUSINESS

33495

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,501,598
.0011 CONTRACT WAGE INCREMENT-SALARY.....	37,523
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,155
.0038 WORK STUDY/CD-OP EDUCATION.....	5,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	5,000
*2010.0000 FOR PERSONAL SERVICES.....	2,553,276
.0130 POSTAGE.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	440
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	11,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	850
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,670
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,645
.0169 TECHNICAL MEETING COSTS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	19,920
.0191 TELEPHONE-RELOCATIONS CHARGES.....	750
.0196 TELEPHONE-CIRCUITS.....	480
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,320
*2010.0100 FOR CONTRACTUAL SERVICES.....	55,775
.0270 LOCAL TRANSPORTATION.....	400
*2010.0200 FOR TRAVEL.....	400
.0348 BOOKS AND RELATED MATERIALS.....	375
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,860
*2010.0300 FOR COMMODITIES AND MATERIALS.....	25,235
 *BUDGET LEVEL TOTAL.....	 \$ 2,634,886
 *DEPARTMENT TOTAL.....	 \$10,404,123

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 84,732
0809	EXECUTIVE SECRETARY I.....	1	30,732
0187	DIRECTOR OF ACCOUNTING.....	3	64,968
0187	DIRECTOR OF ACCOUNTING.....	1	62,184
0105	ASSISTANT COMPTROLLER.....	1	74,544
0105	ASSISTANT COMPTROLLER.....	1	67,944
	SECTION TOTAL.....	8	515,040
ADMINISTRATIVE SERVICES-3045			
3947	ADMINISTRATIVE SUPERVISOR.....	1	43,236
1813	SENIOR STOREKEEPER.....	1	26,508
1482	CONTRACT REVIEW SPECIALIST II.....	1	45,468
1482	CONTRACT REVIEW SPECIALIST II.....	1	43,236
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,916
0833	PERSONAL COMPUTER OPERATER I.....	1	22,956
0831	PERSONAL COMPUTER OPERATER III.....	1	30,732
0429	CLERK II.....	1	18,888
0308	STAFF ASSISTANT.....	1	45,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900
0189	ACCOUNTING TECHNICIAN I.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		883
	SECTION TOTAL.....	11	397,447
MISCELLANEOUS FEDERAL FUNDS-3050			
0103	ACCOUNTANT III.....	1	45,468
0102	ACCOUNTANT II.....	2	41,232
	SECTION TOTAL.....	3	127,932
PROJECT ACCOUNTING-3055			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0430	CLERK III.....	1	18,888
0430	CLERK III.....	1	25,284
0142	SYSTEMS ACCOUNTANT I.....	1	49,932
	SECTION TOTAL.....	4	119,388
DHS VOUCHER AUDIT-3060			
1575	VOUCHER COORDINATOR.....	1	30,732
1575	VOUCHER COORDINATOR.....	3	29,256
0429	CLERK II.....	1	21,840
0308	STAFF ASSISTANT.....	1	35,604
0197	SUPERVISOR OF DISBURSEMENTS.....	1	52,188
0190	ACCOUNTING TECHNICIAN II.....	1	37,344
0190	ACCOUNTING TECHNICIAN II.....	1	35,604
0190	ACCOUNTING TECHNICIAN II.....	1	33,900
0184	ACCOUNTING TECHNICIAN III.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		343
	SECTION TOTAL.....	11	378,559
UMTA/IDOT-3075			
0120	SUPERVISOR OF ACCOUNTING.....	1	59,508
0104	ACCOUNTANT IV.....	1	49,932
0103	ACCOUNTANT III.....	2	45,468
0102	ACCOUNTANT II.....	1	37,344
0102	ACCOUNTANT II.....	1	35,604
0101	ACCOUNTANT I.....	1	35,604
0101	ACCOUNTANT I.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		137
	SECTION TOTAL.....	8	336,965
EMPLOYMENT AND TRAINING-3080			
0193	AUDITOR III.....	1	49,932
0190	ACCOUNTING TECHNICIAN II.....	1	35,604
0184	ACCOUNTING TECHNICIAN III.....	1	43,236
0120	SUPERVISOR OF ACCOUNTING.....	1	59,508
	SECTION TOTAL.....	4	188,280

11/13/96

UNFINISHED BUSINESS

33497

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DHS ACCOUNTING-3085			
O120	SUPERVISOR OF ACCOUNTING.....	1	43,236
O104	ACCOUNTANT IV.....	1	49,932
O104	ACCOUNTANT IV.....	1	45,468
O103	ACCOUNTANT III.....	1	45,468
O103	ACCOUNTANT III.....	1	39,264
O102	ACCOUNTANT II.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		520
	SECTION TOTAL.....	6	281,232
HEALTH-3095			
O184	ACCOUNTING TECHNICIAN III.....	1	43,236
O120	SUPERVISOR OF ACCOUNTING.....	1	59,508
O104	ACCOUNTANT IV.....	1	49,932
O103	ACCOUNTANT III.....	1	45,468
O101	ACCOUNTANT I.....	1	33,900
O101	ACCOUNTANT I.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,272
	SECTION TOTAL.....	6	280,824
	DIVISION TOTAL.....	81	2,585,887
	LESS TURNOVER.....		79,914
	TOTAL.....		\$ 2,505,753
	DEPARTMENT TOTAL.....	230	9,877,245
	LESS TURNOVER.....		388,908
	TOTAL.....		\$ 9,508,337

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,107,248.
.0011	CONTRACT WAGE INCREMENT-SALARY.....	15,033
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,950
*2005.0000	FOR PERSONAL SERVICES.....	1,130,231
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0130	POSTAGE.....	1,000
.0137	ACCOUNTING AND AUDITING.....	85,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	20,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	12,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169	TECHNICAL MEETING COSTS.....	2,500
.0179	MESSENGER SERVICE.....	10,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,200
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	400
.0190	TELEPHONE-CENTREX BILLING.....	12,000
.0196	TELEPHONE-CIRCUITS.....	1,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,050
*2005.0100	FOR CONTRACTUAL SERVICES.....	182,450
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	6,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,865
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,865
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	4,000
*2005.0400	FOR EQUIPMENT.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 1,330,796

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9928	CITY TREASURER.....	1	\$ 105,000
9733	FIRST DEPUTY CITY TREASURER.....	1	98,196
9606	SECRETARY TO CITY TREASURER.....	1	47,736
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		314
	SECTION TOTAL.....	4	280,510
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	71,292
0810	EXECUTIVE SECRETARY II.....	1	33,900
0729	INFORMATION COORDINATOR.....	1	41,232
0220	CHIEF FUND MANAGER.....	1	56,916
0219	FUND MANAGER.....	1	43,236
0219	FUND MANAGER.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		2,511
	SECTION TOTAL.....	6	280,319
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	72,360
0430	CLERK III.....	1	21,840
0190	ACCOUNTING TECHNICIAN II.....	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	30,732
0120	SUPERVISOR OF ACCOUNTING.....	1	49,932
0104	ACCOUNTANT IV.....	2	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		2,015
	SECTION TOTAL.....	7	287,683
GENERAL OFFICE/ADMIN SUPPORT			
SECURITIES-3020			
0810	EXECUTIVE SECRETARY II.....	1	32,256
0340	ASSISTANT TO THE CITY TREASURER.....	1	52,188
0190	ACCOUNTING TECHNICIAN II.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		660
	SECTION TOTAL.....	3	122,448
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	72,360
9734	FIRST ASSISTANT TO THE TREASURER.....	1	41,232
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		2,450
	SECTION TOTAL.....	3	165,974
	DIVISION TOTAL.....	23	1,156,814
	LESS TURNOVER.....		41,716
	TOTAL.....		\$ 1,115,188

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,799,716
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	228,408
	.0012 CONTRACT WAGE INCREMENT-PR.....	13,262
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	180,016
	.0020 OVERTIME.....	145,020
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	150,000
	.0055 EXTRA HIRE.....	705,682
	.0091 UNIFORM ALLOWANCE.....	55,349
*2003.0000	FOR PERSONAL SERVICES.....	18,277,453
	.0125 OFFICE AND BUILDING SERVICES.....	10,000
	.0126 OFFICE CONVENIENCES.....	10,000
	.0130 POSTAGE.....	565,668
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	9,943,216
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,535,840
	.0143 COURT REPDRTING.....	6,300
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRDDUCTION CENTER.....	402,277
	PUBLICATIONS AND REPRDDUCTION-IN HOUSE	
	.0151 SERVICES.....	220,560
	.0152 ADVERTISING.....	20,000
	FDR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTDMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	192,000
	.0156 LOCK BOX RENTAL.....	3,250
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	63,000
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	53,000
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	12,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	215,098
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,035
	.0169 TECHNICAL MEETING COSTS.....	42,575
	.0171 MISCELLANEOUS SUPPLIES.....	40,040
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,650
	.0179 MESSENGER SERVICE.....	25,860
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
	.0182 GAS.....	6,000
	.0183 WATER.....	12,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	67,820
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	116,900
	.0190 TELEPHDNE-CENTREX BILLING.....	198,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,000
	EXPENSE IN CASH COLLECTION SERVICE	
	.0193 (PARKING METERS).....	460,000
	.0196 TELEPHONE-CIRCUITS.....	44,708
	TELEPHONE-M-INTENANCE AND REPAIR	
	.0197 OF EQUIPMENT VOICEMAIL.....	26,850
*2003.0100	FOR CONTRACTUAL SERVICES.....	14,336,747

11/13/96

UNFINISHED BUSINESS

33501

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts
		Appropriated
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	84,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	103,080
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000
.0270	LOCAL TRANSPORTATION.....	2,000
*2003.0200	FOR TRAVEL.....	197,080
.0316	GAS-BOTTLED AND PROPANE.....	3,650
.0339	REVENUE STAMPS.....	50,000
.0340	MATERIAL AND SUPPLIES.....	155,571
.0348	BOOKS AND RELATED MATERIALS.....	10,640
.0350	STATIONERY AND OFFICE SUPPLIES.....	162,948
.0360	REPAIR PARTS AND MATERIALS.....	7,000
.0362	PAINTS AND PAINTING SUPPLIES.....	2,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	5,000
*2003.0300	FOR COMMODITIES AND MATERIALS.....	386,808
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	27,900
.0422	OFFICE MACHINES.....	32,655
.0423	COMMUNICATION DEVICES.....	10,924
*2003.0400	FOR EQUIPMENT.....	77,878
	FOR THE PROCESSING OF BACKLOG TICKETS	
	WITH THE APPROVAL OF THE BUDGET DIR-	
.9125	ECTOR.....	1,137,276
*2003.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,137,276
	*BUDGET LEVEL TOTAL.....	\$34,423,344

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3150			
OFFICE OF THE DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 106,680
9812	FIRST DEPUTY DIRECTOR.....	1	96,012
0308	STAFF ASSISTANT.....	1	32,256
0305	ASSISTANT TO THE DIRECTOR.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		1,770
	SUB-SECTION TOTAL.....	4	278,954
	SECTION TOTAL.....	4	278,954
HUMAN RESOURCES-3151			
ADMINISTRATION-4609			
9684	DEPUTY DIRECTOR.....	1	74,424
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,536
	SUB-SECTION TOTAL.....	3	137,424
PERSONNEL-4611			
1359	TRAINING OFFICER.....	1	47,736
1342	PERSONNEL ASSISTANT III.....	1	33,900
1342	PERSONNEL ASSISTANT III.....	1	29,256
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,956
	SUB-SECTION TOTAL.....	4	167,376

100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3151 - CONTINUED			
ACCOUNTING-4612			
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	70,992
0190	ACCOUNTING TECHNICIAN II.....	1	26,508
0104	ACCOUNTANT IV.....	1	43,236
0101	ACCOUNTANT I.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,922
	SUB-SECTION TOTAL.....	4	175,390
ADMINISTRATIVE SERVICES-4613			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	67,944
0432	SUPERVISING CLERK.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		560
	SUB-SECTION TOTAL.....	3	133,364
	SECTION TOTAL.....	14	613,554
ACCOUNTS RECEIVABLE-3152			
ADMINISTRATION-AR-4620			
9684	DEPUTY DIRECTOR.....	1	78,696
1228	REVENUE INVESTIGATOR II.....	1	30,732
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	41,232
0308	STAFF ASSISTANT.....	1	33,900
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	41,232
0124	FINANCE OFFICER.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		3,065
	SUB-SECTION TOTAL.....	6	274,325
ACCOUNTING-4621			
9684	DEPUTY DIRECTOR.....	1	64,968
1227	REVENUE INVESTIGATOR I.....	1	35,604
1189	COMPUTER APPLICATIONS ANALYST II.....	1	47,736
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,604
0711	PUBLIC INFORMATION OFFICER.....	1	32,256
0430	CLERK III.....	1	25,284
0429	CLERK II.....	1	24,120
0414	INQUIRY AIDE II.....	2	24,120
0414	INQUIRY AIDE II.....	1	22,956
0414	INQUIRY AIDE II.....	2	18,888
0308	STAFF ASSISTANT.....	1	47,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		3,800
	SUB-SECTION TOTAL.....	15	499,588
ENFORCEMENT-4622			
1912	PROJECT COORDINATOR.....	1	47,736
1227	REVENUE INVESTIGATOR I.....	1	29,256
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	47,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0431	CLERK IV.....	1	30,732
0430	CLERK III.....	1	27,900
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	21,840
0308	STAFF ASSISTANT.....	1	30,732
0306	ASSISTANT DIRECTOR.....	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0189	ACCOUNTING TECHNICIAN I.....	2	26,508
0104	ACCOUNTANT IV.....	1	47,736
0102	ACCOUNTANT II.....	1	41,232
0102	ACCOUNTANT II.....	2	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		4,599
	SUB-SECTION TOTAL.....	18	629,163
	SECTION TOTAL.....	39	1,403,056

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS SERVICES-3153			
ADMINISTRATION-4630			
9684	DEPUTY DIRECTOR.....	1	74,424
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
	SUB-SECTION TOTAL.....	2	103,680
CUSTOMER SERVICE-4631			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	41,232
0810	EXECUTIVE SECRETARY II.....	1	35,604
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	52,188
0711	PUBLIC INFORMATION OFFICER.....	1	43,236
0711	PUBLIC INFORMATION OFFICER.....	1	39,264
0711	PUBLIC INFORMATION OFFICER.....	1	30,732
0711	PUBLIC INFORMATION OFFICER.....	3	35,604
0432	SUPERVISING CLERK.....	1	33,900
0431	CLERK IV.....	1	29,256
0430	CLERK III.....	1	22,956
0430	CLERK III.....	1	20,820
0430	CLERK III.....	1	18,888
0421	REVENUE ACCOUNT SPECIALIST.....	1	30,732
0421	REVENUE ACCOUNT SPECIALIST.....	5	29,256
0421	REVENUE ACCOUNT SPECIALIST.....	1	22,956
0415	INQUIRY AIDE III.....	1	30,732
0414	INQUIRY AIDE II.....	1	24,120
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	43,236
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	39,264
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	45,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	56,916
0194	AUDITOR IV.....	1	54,528
0190	ACCOUNTING TECHNICIAN II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		8,992
	SUB-SECTION TOTAL.....	31	1,062,532
ACCOUNTS MANAGEMENT-4632			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	39,264
0711	PUBLIC INFORMATION OFFICER.....	1	30,732
0432	SUPERVISING CLERK.....	1	43,236
0431	CLERK IV.....	1	26,508
0430	CLERK III.....	1	26,508
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	24,120
0430	CLERK III.....	1	18,888
0429	CLERK II.....	1	25,284
0415	INQUIRY AIDE III.....	1	27,900
0415	INQUIRY AIDE III.....	1	24,120
0414	INQUIRY AIDE II.....	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
0194	AUDITOR IV.....	1	49,932
0190	ACCOUNTING TECHNICIAN II.....	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	30,732
0190	ACCOUNTING TECHNICIAN II.....	1	25,284
0103	ACCOUNTANT III.....	1	45,468
0102	ACCOUNTANT II.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		7,948
	SUB-SECTION TOTAL.....	20	632,392

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS SERVICES-3153 - CONTINUED			
POLICY & PLANNING-4633			
0430	CLERK III.....	1	19,812
0308	STAFF ASSISTANT.....	1	41,232
0308	STAFF ASSISTANT.....	1	39,264
0308	STAFF ASSISTANT.....	2	37,344
0308	STAFF ASSISTANT.....	1	32,256
0305	ASSISTANT TO THE DIRECTOR.....	1	52,188
0192	AUDITOR II.....	1	33,900
0168	MANAGER OF TAX ADMINISTRATION.....		49,932
0150	MANAGER OF AUDITING.....	1	62,184
0149	SUPERVISOR OF AUDITING.....	1	62,184
0149	SUPERVISOR OF AUDITING.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,684
	SUB-SECTION TOTAL.....	11	470,128
	SECTION TOTAL.....	64	2,288,732
PAYMENT PROCESSING-3154			
ADMINISTRATION-4640			
9684	DEPUTY DIRECTOR.....	1	78,696
0308	STAFF ASSISTANT.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		714
	SUB-SECTION TOTAL.....	2	110,142
CASHIERING-4641			
1158	CHIEF METHODS ANALYST.....	1	43,236
0432	SUPERVISING CLERK.....	1	33,900
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	43,236
0205	CASHIER.....	6	24,120
0205	CASHIER.....	3	22,956
0205	CASHIER.....	3	21,840
0205	CASHIER.....	2	19,812
0205	CASHIER.....	3	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		7,463
	SUB-SECTION TOTAL.....	20	503,231
RECONCILIATION-4642			
0431	CLERK IV.....	1	35,604
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,736
0229	CHIEF REVENUE ANALYST.....	1	62,184
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,916
0190	ACCOUNTING TECHNICIAN II.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,707
	SUB-SECTION TOTAL.....	5	236,403
PUBLIC INFORMATION-4643			
0743	SUPERVISOR OF INFORMATION SERVICES.....	2	39,264
0432	SUPERVISING CLERK.....	1	41,232
0432	SUPERVISING CLERK.....	1	35,604
0431	CLERK IV.....	1	27,900
0415	INQUIRY AIDE III.....	1	27,900
0414	INQUIRY AIDE II.....	1	27,900
0414	INQUIRY AIDE II.....	1	25,284
0414	INQUIRY AIDE II.....	6	24,120
0414	INQUIRY AIDE II.....	2	22,956
0414	INQUIRY AIDE II.....	1	18,888
0191	AUDITOR I.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		6,251
	SUB-SECTION TOTAL.....	18	510,851

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154 - CONTINUED			
MAIL ROOM/LOCKBOX-4644			
0431	CLERK IV.....	1	30,732
0430	CLERK III.....	1	22,956
0414	INQUIRY AIDE II.....	1	26,508
0414	INQUIRY AIDE II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		873
	SUB-SECTION TOTAL.....	4	105,189
	SECTION TOTAL.....	49	1,465,816
CUSTOMER SATISFACTION-3155			
ADMINISTRATION-CS-4650			
9739	DEPUTY DIRECTOR.....	1	75,972
0809	EXECUTIVE SECRETARY I.....	1	25,284
0334	MANAGER OF PARKING.....	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		705
	SUB-SECTION TOTAL.....	3	161,469
POLICY-4651			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,236
0308	STAFF ASSISTANT.....	1	43,236
0216	MANAGER OF CUSTOMER SERVICES.....	1	59,508
0168	MANAGER OF TAX ADMINISTRATION.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		3,667
	SUB-SECTION TOTAL.....	4	199,579
PROBLEM RESOLUTION-4652			
1723	PARKING ANALYST.....	1	43,236
0809	EXECUTIVE SECRETARY I.....	1	24,120
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	24,120
0308	STAFF ASSISTANT.....	1	32,256
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,355
	SUB-SECTION TOTAL.....	6	204,559
CORP/FLEET-4653			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	39,264
0431	CLERK IV.....	1	30,732
0430	CLERK III.....	1	25,284
0430	CLERK III.....	3	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		752
	SUB-SECTION TOTAL.....	6	168,392
	SECTION TOTAL.....	19	733,899
COMPLIANCE-3156			
ADMINISTRATION-4660			
9684	DEPUTY DIRECTOR.....	1	88,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SUB-SECTION TOTAL.....	2	116,388
INVESTIGATIONS-4661			
9684	DEPUTY DIRECTOR.....	1	75,972
1698	MANAGER-REVENUE RECEIVABLES.....	1	62,184
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	2	54,528
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	41,232
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	37,344
1228	REVENUE INVESTIGATOR II.....	1	47,736
1228	REVENUE INVESTIGATOR II.....	1	41,232
1227	REVENUE INVESTIGATOR I.....	1	37,344
1227	REVENUE INVESTIGATOR I.....	2	35,604
1227	REVENUE INVESTIGATOR I.....	6	33,900
1227	REVENUE INVESTIGATOR I.....	2	32,256
1227	REVENUE INVESTIGATOR I.....	3	29,256
1227	REVENUE INVESTIGATOR I.....	2	27,900

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPLIANCE-3156 - CONTINUED			
INVESTIGATIONS-4661 - CONTINUED			
1226	MANAGER OF LINCENSE-INVESTIGATION.....	1	56,916
1218	SUPERVISOR OF COMPENSATION.....	1	41,232
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,256
0809	EXECUTIVE SECRETARY I.....	1	24,120
0711	PUBLIC INFORMATION OFFICER.....	1	39,264
0432	SUPERVISING CLERK.....	1	41,232
0308	STAFF ASSISTANT.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		12,309
	SUB-SECTION TOTAL.....	31	1,222,353
TAX POLICY-4662			
1225	SENIOR REVENUE SPECIALIST.....	1	39,264
1225	SENIOR REVENUE SPECIALIST.....	1	37,304
1223	REVENUE SPECIALIST SUPERVISOR.....	1	43,236
0193	AUDITOR III.....	1	39,264
0192	AUDITOR II.....	2	43,236
0192	AUDITOR II.....	1	39,264
0192	AUDITOR II.....	1	35,604
0191	AUDITOR I.....	1	33,900
0149	SUPERVISOR OF AUDITING.....	1	49,932
0146	MANAGER OF TAX POLICY.....	1	67,944
	SCHEDULE SALARY ADJUSTMENTS.....		10,534
	SUB-SECTION TOTAL.....	11	482,718
COMPLIANCE ANALYSIS-4663			
0194	AUDITOR IV.....	1	43,236
0193	AUDITOR III.....	2	49,932
0193	AUDITOR III.....	1	39,264
0191	AUDITOR I.....	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	30,732
0145	MANAGER OF CDMPLIANCE ANALYSIS.....	1	67,944
0104	ACCOUNTANT IV.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		3,489
	SUB-SECTION TOTAL.....	9	383,821
FIELD AUDITING-4664			
1224	REVENUE SPECIALIST.....	1	26,508
0194	AUDITOR IV.....	1	52,188
0194	AUDITOR IV.....	1	47,736
0193	AUDITOR III.....	1	49,932
0193	AUDITOR III.....	1	43,236
0193	AUDITOR III.....	1	35,604
0192	AUDITOR II.....	1	41,232
0192	AUDITOR II.....	4	37,344
0192	AUDITOR II.....	2	33,900
0192	AUDITOR II.....	1	32,256
0191	AUDITOR I.....	1	35,604
0191	AUDITOR I.....	4	33,900
0191	AUDITOR I.....	3	32,256
0191	AUDITOR I.....	7	30,732
0191	AUDITOR I.....	3	29,256
0150	MANAGER OF AUDITING.....	1	75,624
0149	SUPERVISOR OF AUDITING.....	1	54,528
0149	SUPERVISOR OF AUDITING.....	2	52,188
0149	SUPERVISOR OF AUDITING.....	1	47,726
	SCHEDULE SALARY ADJUSTMENTS.....		25,269
	SUB-SECTION TOTAL.....	37	1,424,285
	SECTION TOTAL.....	80	3,839,645

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157			
ADMINISTRATION-PO-4670			
9684	DEPUTY DIRECTOR.....	1	78,696
0308	STAFF ASSISTANT.....	1	43,236
	SUB-SECTION TOTAL.....	2	121,932
PLANNING-4671			
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	22,956
7401	CUSTOMER SERVICES SUPERVISOR.....	1	39,264
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,956
0664	DATA ENTRY OPERATOR.....	1	24,120
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	37,344
0334	MANAGER OF PARKING.....	1	62,184
0308	STAFF ASSISTANT.....	1	37,344
0308	STAFF ASSISTANT.....	1	35,604
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	52,188
0205	CASHIER.....	1	29,256
0190	ACCOUNTING TECHNICIAN II.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		3,020
	SUB-SECTION TOTAL.....	11	405,500
SECURITY-4672			
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	49,932
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	39,264
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	35,604
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	32,256
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	30,732
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,608
	SUB-SECTION TOTAL.....	6	243,584
METER OPERATIONS-4673			
7464	SUPERVISING PARKING METER MECHANIC.....	1	49,932
7463	PARKING METERS MECHANIC.....	1	47,736
7463	PARKING METERS MECHANIC.....	10	45,468
7463	PARKING METERS MECHANIC.....	4	43,236
7463	PARKING METERS MECHANIC.....	3	41,232
7463	PARKING METERS MECHANIC.....	1	35,604
9528	LABORER-(B OF E).....	5	21,60H
8244	FOREMAN OF LABORERS.....	1	22,25H
7633	HOISTING ENGINEER.....	3	27,50H
6323	LABORER.....	2	21,60H
0334	MANAGER OF PARKING.....	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....		10,322
	SUB-SECTION TOTAL.....	32	1,479,236
PARKING ENFORCEMENT-4674			
7482	PARKING ENFORCEMENT AIDE.....	5	32,256
7482	PARKING ENFORCEMENT AIDE.....	6	30,732
7482	PARKING ENFORCEMENT AIDE.....	2	29,256
7482	PARKING ENFORCEMENT AIDE.....	4	27,900
7482	PARKING ENFORCEMENT AIDE.....	2	26,508
7482	PARKING ENFORCEMENT AIDE.....	8	25,284
7482	PARKING ENFORCEMENT AIDE.....	4	24,120
7482	PARKING ENFORCEMENT AIDE.....	33	22,956
7482	PARKING ENFORCEMENT AIDE.....	3	21,840
7482	PARKING ENFORCEMENT AIDE.....	7	20,820
7482	PARKING ENFORCEMENT AIDE.....	70,460H	11,43H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	3	35,604
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	32,256
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	25,284
6139	FIELD SUPERVISOR.....	1	37,344
0317	SUPERVISOR OF PARKING ADMINISTRATION.....	1	45,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		29,831
	SUB-SECTION TOTAL.....	82	2,942,833

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157 - CONTINUED			
BOOT AND TOW-4675			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	43,236
7102	DISPATCH CLERK.....	1	27,900
7102	DISPATCH CLERK.....	2	26,508
6143	ENGINEERING TECHNICIAN IV.....	1	32,256
7183	MOTOR TRUCK DRIVER.....	5	20,50H
7113	SUPG BODTER-PARKING.....	4	2,544.67M
7112	BOOTER-PARKING.....	20	2,408.67M
	SUB-SECTION TOTAL.....	34	1,085,733
	SECTION TOTAL.....	167	6,258,818
INFORMATION SERVICES-3159			
ADMINISTRATION-IS-4690			
9684	DEPUTY DIRECTOR.....	1	72,360
1166	CHIEF SYSTEMS ENGINEER.....	1	70,992
1139	DIRECTOR OF DATA PROCESSING.....	1	59,508
0308	STAFF ASSISTANT.....	2	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,765
	SUB-SECTION TOTAL.....	5	274,425
PROJECT MANAGEMENT-4691			
1723	PARKING ANALYST.....	1	39,264
1189	COMPUTER APPLICATIONS ANALYST II.....	1	47,736
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,468
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,222
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,236
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,344
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,256
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	49,932
1158	CHIEF METHODS ANALYST.....	1	33,900
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	33,900
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	30,732
0831	PERSONAL COMPUTER OPERATER III.....	1	27,900
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	6	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	3	20,820
0311	PROJECTS ADMINISTRATOR.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		9,550
	SUB-SECTION TOTAL.....	24	798,178
	SECTION TOTAL.....	29	1,072,603
	DIVISION TOTAL.....	475	17,736,177
	LESS TURNOVER.....		756,445
	TOTAL.....		\$16,979,732

11/13/96

UNFINISHED BUSINESS

33509

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE ADJUDICATION

30/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,418,652
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	21,341
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,025
	.0020 OVERTIME.....	10,000
*2005	.0000 FOR PERSONAL SERVICES.....	1,457,018
	.0126 OFFICE CONVENIENCES.....	3,000
	.0130 POSTAGE.....	50,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,700,000
	.0143 COURT REPORTING.....	100,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	100,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	50,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
	.0169 TECHNICAL MEETING COSTS.....	1,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,000
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,000
	.0190 TELEPHONE-CENTREX BILLING.....	100,000
	.0196 TELEPHONE-CIRCUITS.....	5,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	5,132,000
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2005	.0200 FOR TRAVEL.....	7,000
	.0340 MATERIAL AND SUPPLIES.....	50,000
	.0348 BOOKS AND RELATED MATERIALS.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	71,000
	.0424 FURNITURE AND FURNISHINGS.....	50,000
*2005	.0400 FOR EQUIPMENT.....	50,000
*BUDGET LEVEL TOTAL.....		\$ 8,717,018

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9817	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	\$ 106,680
1912	PROJECT COORDINATOR.....	1	54,528
0810	EXECUTIVE SECRETARY II.....	1	30,732
0729	INFORMATION COORDINATOR.....	1	41,232
0305	ASSISTANT TO THE DIRECTOR.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		1,002
	SUB-SECTION TOTAL.....	5	277,410
SUPPORT SERVICES-4010			
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	88,080
0809	EXECUTIVE SECRETARY I.....	1	24,120
0797	RECEPTIONIST.....	1	17,232
0432	SUPERVISING CLERK.....	1	29,256
0308	STAFF ASSISTANT.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		47
	SUB-SECTION TOTAL.....	5	186,079
	SECTION TOTAL.....	10	473,489

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE ADJUDICATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010			
FINANCIAL MANAGEMENT-4015			
1341	PERSONNEL ASSISTANT II.....	1	22,956
0430	CLERK III.....	1	27,900
0430	CLERK III.....	1	22,956
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	52,188
0308	STAFF ASSISTANT.....	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
0124	FINANCE OFFICER.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		1,781
	SUB-SECTION TOTAL.....	7	237,533
MANAGEMENT INFORMATION SYSTEMS-4020			
1139	DIRECTOR OF DATA PROCESSING.....	1	59,508
0615	LAN COORDINATOR I.....	1	33,900
0430	CLERK III.....	1	25,284
	SUB-SECTION TOTAL.....	3	118,692
	SECTION TOTAL.....	10	356,225
OPERATIONAL SERVICES-3015			
ADMINISTRATION-4025			
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	60,840
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	65,868
1616	PARALEGAL I.....	2	25,284
0809	EXECUTIVE SECRETARY I.....	1	27,900
0664	DATA ENTRY OPERATOR.....	1	26,508
0664	DATA ENTRY OPERATOR.....	1	24,120
0664	DATA ENTRY OPERATOR.....	1	22,956
0413	INQUIRY AIDE I.....	1	26,508
0413	INQUIRY AIDE I.....	1	20,820
0308	STAFF ASSISTANT.....	2	39,264
0123	FISCAL ADMINISTRATOR.....	1	67,944
	SCHEDULE SALARY ADJUSTMENTS.....		2,387
	SUB-SECTION TOTAL.....	13	474,947
NEIGHBORHOOD SERVICES-4030			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	59,508
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	58,224
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	2	56,208
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	49,932
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,808
	SUB-SECTION TOTAL.....	10	422,372
	SECTION TOTAL.....	23	897,319
	DIVISION TOTAL.....	43	1,727,033
	LESS TURNOVER.....		301,356
	TOTAL.....		\$ 1,425,677

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$17,357,936
.0011	CONTRACT WAGE INCREMENT-SALARY.....	256,227
.0015	SCHEDULE SALARY ADJUSTMENTS.....	69,295
.0020	OVERTIME.....	18,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	12,100
*2005.0000	FOR PERSONAL SERVICES.....	17,713,558
.0125	OFFICE AND BUILDING SERVICES.....	12,300
.0130	POSTAGE.....	35,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	239,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,214,300
.0143	COURT REPORTING.....	1,039,900
.0145	LEGAL EXPENSES.....	1,024,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	237,463
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	21,400
.0152	ADVERTISING.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	128,180
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	141,000
.0169	TECHNICAL MEETING COSTS.....	15,000
.0178	FREIGHT AND EXPRESS CHARGES.....	17,700
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,300
.0190	TELEPHONE-CENTREX BILLING.....	193,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,100
.0196	TELEPHONE-CIRCUITS.....	17,400
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	16,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,436,743
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,100
.0245	REIMBURSEMENT TO TRAVELERS.....	30,300
.0270	LOCAL TRANSPORTATION.....	20,300
*2005.0200	FOR TRAVEL.....	55,700
.0348	BOOKS AND RELATED MATERIALS.....	18,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	230,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	249,300
.0422	OFFICE MACHINES.....	11,400
.0424	FURNITURE AND FURNISHINGS.....	5,000
*2005.0400	FOR EQUIPMENT.....	16,400
*BUDGET LEVEL TOTAL.....		\$23,471,701

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 112,524
2976	EXECUTIVE ASSISTANT.....	1	54,276
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	109,656
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	65,940
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	51,420
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	43,512
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,716
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	SUB-SECTION TOTAL	8	574,924
ADMINISTRATIVE SERVICES-4010			
3947	ADMINISTRATIVE SUPERVISOR.....	1	32,256
3947	ADMINISTRATIVE SUPERVISOR.....	1	30,732
1677	CHIEF LAW LIBRARIAN.....	1	55,872
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	22,896
1632	LAW LIBRARIAN.....	1	37,932
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	75,636
1678	LAW LIBRARY AIDE.....	1	16,440
1635	MANAGING SYSTEMS ANALYST.....	1	49,932
1634	ADMINISTRATIVE LEGAL CLERK.....	1	32,256
1631	LAW CLERK.....	23,275H	9,39H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,264
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....	1	35,604
1139	DIRECTOR OF DATA PROCESSING.....	1	54,528
0429	CLERK II.....	2	21,840
0404	STUDENT INTERN.....	2,873H	5,50H
0379	DIRECTOR OF ADMINISTRATION.....	1	64,968
0190	ACCOUNTING TECHNICIAN II.....	1	30,732
0124	FINANCE OFFICER.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		6,305
	SUB-SECTION TOTAL	17	906,623
PAYROLL-4015			
0430	CLERK III.....	1	20,820
0164	SUPERVISING TIMEKEEPER.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		423
	SUB-SECTION TOTAL	2	49,143
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	45,864
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	47,736
	SUB-SECTION TOTAL	2	93,600
	SECTION TOTAL	29	1,624,290
LITIGATION-3010			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,400
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	5	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,396
1643	ASSISTANT CORPORATION COUNSEL.....	2	84,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,932
1643	ASSISTANT CORPORATION COUNSEL.....	4	78,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	2	75,312
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	5	64,572
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	3	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	4	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	4	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	3	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	3	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,460
1617	PARALEGAL II.....	2	33,900
1617	PARALEGAL II.....	4	32,256
1617	PARALEGAL II.....	3	29,256
1617	PARALEGAL II.....	1	27,900
1616	PARALEGAL I.....	1	24,120
1616	PARALEGAL I.....	2	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,900
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	3	26,508
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	24,120
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	20,820
0863	LEGAL SECRETARY.....	1	35,604
0863	LEGAL SECRETARY.....	2	33,900
0863	LEGAL SECRETARY.....	1	30,732
0863	LEGAL SECRETARY.....	1	29,256
0429	CLERK II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		12,234
	SECTION TOTAL.....	91	4,682,262

COUNSEL AND APPEALS-3015

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	43,512
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,680
1618	PARALEGAL I-LABOR.....	1	24,120
1617	PARALEGAL II.....	1	27,900
0866	EXECUTIVE LEGAL SECRETARY.....	1	35,604
0866	EXECUTIVE LEGAL SECRETARY.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,898
	SECTION TOTAL.....	21	1,382,874

TORTS-3020

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	39,480
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720
1692	COURT FILE CLERK.....	1	27,900
1691	CASE INTAKE CLERK.....	1	27,900
1691	CASE INTAKE CLERK.....	1	25,284
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	3	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	3	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,460
1619	SUPERVISING PARALEGAL.....	1	35,604
1617	PARALEGAL II.....	3	29,256
1617	PARALEGAL II.....	1	27,900
1616	PARALEGAL I.....	5	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,900
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,508
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,284
0863	LEGAL SECRETARY.....	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0429	CLERK II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		8,873
	SECTION TOTAL.....	52	2,411,845

TRANSACTIONS-3030

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,400
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,572
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024
1619	SUPERVISING PARALEGAL.....	1	33,900
1617	PARALEGAL II.....	1	35,604
1617	PARALEGAL II.....	1	33,900
1617	PARALEGAL II.....	1	30,732
1617	PARALEGAL II.....	4	29,256
1617	PARALEGAL II.....	2	27,900
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,284
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,120
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,820
0863	LEGAL SECRETARY.....	1	35,604
0863	LEGAL SECRETARY.....	1	30,732
0863	LEGAL SECRETARY.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		5,760
	SECTION TOTAL.....	40	2,101,608

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROSECUTIONS-3035			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	91,608
1692	COURT FILE CLERK.....	1	27,900
1692	COURT FILE CLERK.....	2	25,284
1692	COURT FILE CLERK.....	1	21,840
1691	CASE INTAKE CLERK.....	1	21,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,572
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	3	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	3	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	4	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	4	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	3	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	4	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624
1619	SUPERVISING PARALEGAL.....	1	35,604
1619	SUPERVISING PARALEGAL.....	1	33,900
1617	PARALEGAL II.....	1	29,259
1617	PARALEGAL II.....	7	27,900
1616	PARALEGAL I.....	5	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,900
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,120
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	3	20,820
0863	LEGAL SECRETARY.....	1	33,900
0863	LEGAL SECRETARY.....	1	30,732
0863	LEGAL SECRETARY.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0440	READER.....	2,000H	6.35H
0429	CLERK II.....	1	21,840
	SCHEDULE SALARY ADJUSTMENTS.....		18,409
	SECTION TOTAL.....	75	3,123,032
INVESTIGATION-3040			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	80,340
1682	SENIOR LEGAL INVESTIGATOR.....	1	47,736
1682	SENIOR LEGAL INVESTIGATOR.....	1	43,236
1682	SENIOR LEGAL INVESTIGATOR.....	1	41,232
1682	SENIOR LEGAL INVESTIGATOR.....	2	39,264
1682	SENIOR LEGAL INVESTIGATOR.....	3	37,344
1682	SENIOR LEGAL INVESTIGATOR.....	1	30,732
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	54,528
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	29,256
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,900
0863	LEGAL SECRETARY.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		7,076
	SECTION TOTAL.....	15	642,728
LABOR-3050			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	46,884
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3050 - CONTINUED			
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	18,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	2	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	2	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	4	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,460
1623	PARALEGAL II-LABOR.....	2	29,256
1623	PARALEGAL II-LABOR.....	1	27,900
1611	CASE ANALYST-LAW.....	1	39,264
0866	EXECUTIVE LEGAL SECRETARY.....	2	37,344
0866	EXECUTIVE LEGAL SECRETARY.....	1	35,604
0866	EXECUTIVE LEGAL SECRETARY.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		6,173
	SECTION TOTAL.....	41	2,220,481
	DIVISION TOTAL.....	364	18,188,800
	LESS TURNOVER.....		761,869
	TOTAL.....		\$17,427,231

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,577,779
.0010 SALARIES AND WAGES-ON VOUCHER.....	46,000
.0011 CONTRACT WAGE INCREMENT-SALARY.....	65,777
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,374
.0020 OVERTIME.....	500
.0038 WORK STUDY/CO-OP EDUCATION.....	40,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	120,250
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	31,700
*2005.0000 FOR PERSONAL SERVICES.....	4,816,380
.0130 POSTAGE.....	39,001
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	117,000
.0143 COURT REPORTING.....	52,400
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	64,220
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	58,561
.0152 ADVERTISING.....	2,834
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	82,326
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,133
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,180
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	31,743
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,492
.0169 TECHNICAL MEETING COSTS.....	7,225
.0178 FREIGHT AND EXPRESS CHARGES.....	4,306
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	436
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	365
.0190 TELEPHONE-CENTREX BILLING.....	39,571
.0196 TELEPHONE-CIRCUITS.....	2,214
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,633
*2005.0100 FOR CONTRACTUAL SERVICES.....	525,640
.0245 REIMBURSEMENT TO TRAVELERS.....	5,603
.0270 LOCAL TRANSPORTATION.....	2,126
*2005.0200 FOR TRAVEL.....	7,729
.0340 MATERIAL AND SUPPLIES.....	39,382
.0348 BOOKS AND RELATED MATERIALS.....	1,703
.0350 STATIONERY AND OFFICE SUPPLIES.....	84,922
*2005.0300 FOR COMMODITIES AND MATERIALS.....	126,007
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067 DATES AND PROMOTIONS.....	112,450
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	112,450
*BUDGET LEVEL TOTAL.....	\$ 5,888,206

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 100,392
9840	HEARING OFFICER.....	740H	50.00H
9679	DEPUTY COMMISSIONER.....	1	79,404
9622	MEMBER.....	2	16,044
9621	CHAIRMAN.....	1	28,848
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	52,188
1384	SEXUAL HARASSMENT OFFICER.....	1	59,508
1342	PERSONNEL ASSISTANT III.....	1	37,344
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	54,528
0810	EXECUTIVE SECRETARY II.....	1	43,236
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,932
0308	STAFF ASSISTANT.....	1	39,264
0308	STAFF ASSISTANT.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		5,038
	SUB-SECTION TOTAL.....	13	656,114
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	33,900
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	79,404
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,916
1147	DATA SERVICES ADMINISTRATOR.....	1	67,944
0810	EXECUTIVE SECRETARY II.....	1	30,732
0432	SUPERVISING CLERK.....	1	35,604
0431	CLERK IV.....	1	30,732
0413	INQUIRY AIDE I.....	1	20,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,719
	SUB-SECTION TOTAL.....	10	408,399
	SECTION TOTAL.....	23	1,064,513
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	83,928
1393	PERSONNEL ANALYST III.....	4	54,528
1393	PERSONNEL ANALYST III.....	1	52,188
1393	PERSONNEL ANALYST III.....	1	47,736
1392	PERSONNEL ANALYST II.....	2	45,468
1390	CHIEF PERSONNEL ANALYST.....	1	70,992
1342	PERSONNEL ASSISTANT III.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		3,186
	SECTION TOTAL.....	12	631,938
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	70,992
1389	LABOR RELATIONS SPECIALIST I.....	1	32,256
1388	LABOR RELATIONS SPECIALIST II.....	1	37,344
1386	LABOR RELATION SPECIALIST III.....	1	39,264
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	52,188
0833	PERSONAL COMPUTER OPERATER I.....	1	20,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		5,139
	SECTION TOTAL.....	7	288,735

11/13/96

UNFINISHED BUSINESS

33519

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	79,404
1912	PROJECT COORDINATOR.....	1	41,232
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	74,544
1394	SUPERVISING PERSONNEL ANALYST.....	1	67,944
1394	SUPERVISING PERSONNEL ANALYST.....	1	56,916
1393	PERSONNEL ANALYST III.....	4	54,528
1393	PERSONNEL ANALYST III.....	1	39,264
1393	PERSONNEL ANALYST III.....	1	52,188
1392	PERSONNEL ANALYST II.....	2	45,468
1392	PERSONNEL ANALYST II.....	1	33,900
1392	PERSONNEL ANALYST II.....	2	32,256
1391	PERSONNEL ANALYST I.....	1	29,256
1342	PERSONNEL ASSISTANT III.....	2	37,344
1342	PERSONNEL ASSISTANT III.....	2	33,900
0833	PERSONAL COMPUTER OPERATER I.....	1	24,120
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,508
0432	SUPERVISING CLERK.....	1	37,344
0431	CLERK IV.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		6,452
	SECTION TOTAL.....	25	1,113,020
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	57,312
1397	EEO-SPECIALIST PERSONNEL.....	1	47,736
1397	EEO-SPECIALIST PERSONNEL.....	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,785
	SECTION TOTAL.....	4	167,133
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	70,992
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,916
0831	PERSONAL COMPUTER OPERATER III.....	1	22,956
0665	SENIOR DATA ENTRY OPERATOR.....	3	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	30,732
0432	SUPERVISING CLERK.....	1	41,232
0432	SUPERVISING CLERK.....	1	39,264
0431	CLERK IV.....	2	33,900
0431	CLERK IV.....	2	32,256
0431	CLERK IV.....	4	30,732
0431	CLERK IV.....	1	29,256
0430	CLERK III.....	1	27,900
0430	CLERK III.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		7,146
	SECTION TOTAL.....	22	762,138
RETURN TO WORK-3035			
3534	CLINICAL THERAPIST III.....	1	49,932
3534	CLINICAL THERAPIST III.....	1	43,236
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	59,508
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,350
	SECTION TOTAL.....	4	180,534

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING			
SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	79,404
1394	SUPERVISING PERSONNEL ANALYST.....	1	62,184
1393	PERSONNEL ANALYST III.....	5	54,528
1392	PERSONNEL ANALYST II.....	1	62,184
1392	PERSONNEL ANALYST II.....	1	39,264
1342	PERSONNEL ASSISTANT III.....	1	39,264
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,559
	SECTION TOTAL.....	11	585,389
	DIVISION TOTAL.....	108	4,793,410
	LESS TURNOVER.....		181,257
	TOTAL.....		\$ 4,612,153

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,854,702
.0011 CONTRACT WAGE INCREMENT-SALARY.....	70,383
.0012 CONTRACT WAGE INCREMENT-PR.....	2,212
.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,561
.0020 OVERTIME.....	1,500
*2005.0000 FOR PERSONAL SERVICES.....	4,981,358
.0125 OFFICE AND BUILDING SERVICES.....	500
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	45,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	40,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	42,360
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	18,700
.0152 ADVERTISING.....	42,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	91,455
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	29,400
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	92,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169 TECHNICAL MEETING COSTS.....	13,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,525
.0190 TELEPHONE-CENTREX BILLING.....	64,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	3,770
*2005.0100 FOR CONTRACTUAL SERVICES.....	503,710
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	750
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	4,750
.0350 STATIONERY AND OFFICE SUPPLIES.....	78,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	78,000
*BUDGET LEVEL TOTAL.....	\$ 5,567,818

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9935	PURCHASING AGENT.....	1	\$ 97,632
9726	FIRST DEPUTY PURCHASING AGENT.....	1	86,460
0810	EXECUTIVE SECRETARY II.....	1	35,604
0729	INFORMATION COORDINATOR.....	1	43,236
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		1,215
	SUB-SECTION TOTAL.....	5	305,379
ADMINISTRATIVE SERVICES-4010			
1554	ASSISTANT PURCHASING AGENT.....	1	67,944
3947	ADMINISTRATIVE SUPERVISOR.....	1	39,264
1815	PRINCIPAL STOREKEEPER.....	1	33,900
1575	VOUCHER COORDINATOR.....	1	24,120
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,344
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,968
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,932
0831	PERSONAL COMPUTER OPERATOR III.....	1	30,732
0694	REPROGRAPHICS TECHNICIAN III.....	1	25,284
0693	REPROGRAPHICS TECHNICIAN II.....	1	18,888
0431	CLERK IV.....	1	30,732
0430	CLERK III.....	1	27,900
0430	CLERK III.....	1	18,888
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,528
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,863
	SUB-SECTION TOTAL.....	15	591,471
	SECTION TOTAL.....	20	896,850
CONTRACT ADMINISTRATION-3010			
1556	DEPUTY PURCHASING AGENT.....	1	76,152
1554	ASSISTANT PURCHASING AGENT.....	1	64,968
1554	ASSISTANT PURCHASING AGENT.....	1	47,736
1749	DIRECTOR OF PROGRAM SERVICES.....	1	49,932
1572	CHIEF CONTRACT EXPEDITER.....	1	54,528
1572	CHIEF CONTRACT EXPEDITER.....	1	45,468
1562	CONTRACT NEGOTIATOR.....	1	62,184
1562	CONTRACT NEGOTIATOR.....	1	56,916
1562	CONTRACT NEGOTIATOR.....	2	54,528
1562	CONTRACT NEGOTIATOR.....	1	52,188
1562	CONTRACT NEGOTIATOR.....	3	47,736
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	35,604
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	64,968
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	2	62,184
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	56,916
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	52,188
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	4	47,736
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	45,468
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	37,344
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	3	43,236
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	39,264
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	37,344
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	33,900
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	35,604
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	32,256
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	33,900
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	26,508
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	22,956

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
0832	PERSONAL COMPUTER OPERATER II.....	2	27,900
0832	PERSONAL COMPUTER OPERATER II.....	2	25,284
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,236
0664	DATA ENTRY OPERATOR.....	1	20,820
0664	DATA ENTRY OPERATOR.....	1	19,812
0431	CLERK IV.....	2	30,732
0431	CLERK IV.....	1	29,256
0431	CLERK IV.....	3	27,900
0431	CLERK IV.....	2	22,956
0430	CLERK III.....	1	29,256
0430	CLERK III.....	1	21,840
0430	CLERK III.....	1	20,820
0430	CLERK III.....	1	18,888
0322	SPECIAL ASSISTANT.....	1	67,944
0322	SPECIAL ASSISTANT.....	1	62,184
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0308	STAFF ASSISTANT.....	1	45,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
8244	FOREMAN OF LABORERS.....	1	22,45H
	SCHEDULE SALARY ADJUSTMENTS.....		31,523
	SECTION TOTAL.....	66	2,709,929
CONTRACT MONITORING AND COMPLIANCE-3035			
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	77,664
1556	DEPUTY PURCHASING AGENT.....	1	76,152
1554	ASSISTANT PURCHASING AGENT.....	1	54,528
1554	ASSISTANT PURCHASING AGENT.....	1	47,736
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	47,736
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	43,236
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	41,232
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	37,344
1562	CONTRACT NEGOTIATOR.....	1	49,932
1559	PURCHASING MANAGER.....	1	59,508
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	64,968
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	47,736
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	45,468
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	41,232
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	39,264
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,344
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	35,604
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	33,900
1530	CONTRACT COMPLIANCE OFFICER.....	1	37,344
1530	CONTRACT COMPLIANCE OFFICER.....	1	33,900
1530	CONTRACT COMPLIANCE OFFICER.....	3	30,732
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	52,188
1509	FINANCIAL ANALYST.....	1	47,736
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,732
0809	EXECUTIVE SECRETARY I.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,956
0431	CLERK IV.....	1	33,900
0431	CLERK IV.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		14,960
	SECTION TOTAL.....	34	1,468,064
	DIVISION TOTAL.....	120	5,074,843
	LESS TURNOVER.....		167,580
	TOTAL.....		\$ 4,907,263

100--CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	
	.0012 CONTRACT WAGE INCREMENT-PR.....	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005	.0000 FOR PERSONAL SERVICES.....	
	.0126 OFFICE CONVENIENCES.....	
	FOR THE PURCHASE, LICENSING AND MAIN-	
	TENANCE OF SOFTWARE PRODUCTS.....	
	.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
	.0169 TECHNICAL MEETING COSTS.....	
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	
	.0190 TELEPHONE-CENTREX BILLING.....	
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	
*2005	.0100 FOR CONTRACTUAL SERVICES.....	
	.0270 LOCAL TRANSPORTATION.....	
*2005	.0200 FOR TRAVEL.....	
	.0340 MATERIAL AND SUPPLIES.....	
	.0348 BOOKS AND RELATED MATERIALS.....	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	
	*BUDGET LEVEL TOTAL.....	\$

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
0398	ADMINISTRATIVE MANAGER.....	1	\$ 67,944
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	73,452
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,736
0810	EXECUTIVE SECRETARY II.....	1	35,604
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	45,468
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	62,184
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,528
0308	STAFF ASSISTANT.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		3,578
	SECTION TOTAL.....		
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	47,736
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	3	41,232
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	30,732
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	43,236
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	62,184
6410	REPROGRAPHICS COORDINATOR II.....	1	27,900
6406	REPROGRAPHICS TECHNICIAN III.....	1	35,604
6406	REPROGRAPHICS TECHNICIAN III.....	1	33,900
6406	REPROGRAPHICS TECHNICIAN III.....	2	32,256
6406	REPROGRAPHICS TECHNICIAN III.....	3	30,732
6406	REPROGRAPHICS TECHNICIAN III.....	1	27,900
6406	REPROGRAPHICS TECHNICIAN III.....	2	26,508
6405	REPROGRAPHICS TECHNICIAN II.....	1	21,840
6404	REPROGRAPHICS TECHNICIAN I.....	1	24,120
6765	PRINTER.....	2	37,344
6765	PRINTER.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,505
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6413	VISUAL DISPLAY ARTIST.....	1	56,916
6412	PROGRAM SPECIALIST I.....	1	39,264
6409	GRAPHIC ARTIST III.....	1	43,236
6409	GRAPHIC ARTIST III.....	1	39,264
6409	GRAPHIC ARTIST III.....	1	37,344
6409	GRAPHIC ARTIST III.....	1	35,604
6409	GRAPHIC ARTIST III.....	1	32,256
6409	GRAPHIC ARTIST III.....	1	27,900
6407	REPROGRAPHICS TECHNICIAN IV.....	2	35,604
5755	GRAPHIC ARTS SUPERVISDR.....	1	49,932
5754	CHIEF GRAPHIC ARTIST.....	1	52,188
5738	COORDINATOR OF DESIGN SERVICES.....	1	67,944
5737	CREATIVE DIRECTOR.....	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,095
	SECTION TOTAL.....		

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES COMMISSIONER'S OFFICE

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 288,804
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,826
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,342
*2005.0000	FOR PERSONAL SERVICES.....	293,972
*BUDGET LEVEL TOTAL.....		\$ 293,972

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 100,392
9660	FIRST DEPUTY COMMISSIONER.....	1	96,024
0313	ASSISTANT COMMISSIONER.....	1	67,944
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,264
0304	ASSISTANT TO COMMISSIONER.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		2,342
	SECTION TOTAL.....	5	355,898
	DIVISION TOTAL.....	5	355,898
	LESS TURNOVER.....		84,752
	TOTAL.....		\$ 291,146

11/13/96

UNFINISHED BUSINESS

33527

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,361,583
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,635
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,349
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	175,000
*2007.0000 FOR PERSONAL SERVICES.....	1,589,567
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	27,303
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,650
.0169 TECHNICAL MEETING COSTS.....	31,410
*2007.0100 FOR CONTRACTUAL SERVICES.....	80,013
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	60,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	3,100
*2007.0200 FOR TRAVEL.....	64,100
.0348 BOOKS AND RELATED MATERIALS.....	1,400
*2007.0300 FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....	\$ 1,715,080

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679	DEPUTY COMMISSIONER.....	1	\$ 73,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,344
	SUB-SECTION TOTAL.....	2	110,520
PERSONNEL-4007			
0313	ASSISTANT COMMISSIONER.....	1	70,992
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	54,528
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,344
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,932
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		1,824
	SUB-SECTION TOTAL.....	5	255,852
PAYROLL-4008			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,188
0431	CLERK IV.....	1	24,120
0431	CLERK IV.....	1	22,956
0164	SUPERVISING TIMEKEEPER.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,447
	SUB-SECTION TOTAL.....	4	133,967

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
FINANCE-4010			
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	64,968
1509	FINANCIAL ANALYST.....	1	39,264
1179	MANAGER OF FINANCE.....	1	64,968
0810	EXECUTIVE SECRETARY II.....	1	33,900
0805	SECRETARY.....	1	27,900
0305	ASSISTANT TO THE DIRECTOR.....	1	47,736
0190	ACCOUNTING TECHNICIAN II.....	1	35,604
0190	ACCOUNTING TECHNICIAN II.....	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	30,732
0190	ACCOUNTING TECHNICIAN II.....	1	29,256
0124	FINANCE OFFICER.....	1	47,736
0124	FINANCE OFFICER.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		5,390
	SUB-SECTION TOTAL.....	12	505,178
ACCOUNTING-4012			
3947	ADMINISTRATIVE SUPERVISOR.....	1	39,264
1575	VOUCHER COORDINATOR.....	1	29,256
1575	VOUCHER COORDINATOR.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0431	CLERK IV.....	1	29,256
0124	FINANCE OFFICER.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,033
	SUB-SECTION TOTAL.....	6	210,137
CONTRACTS/CENTRAL ORDERING-4014			
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	49,932
1572	CHIEF CONTRACT EXPEDITER.....	1	45,468
1482	CONTRACT REVIEW SPECIALIST II.....	1	33,900
1191	CONTRACT ADMINISTRATOR.....	1	64,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,655
	SUB-SECTION TOTAL.....	5	225,178
	SECTION TOTAL.....	34	1,440,833
	DIVISION TOTAL.....	34	1,440,833
	LESS TURNOVER.....		85,901
	TOTAL.....		\$ 1,374,932

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,081,365
.0011 CONTRACT WAGE INCREMENT-SALARY.....	42,180
.0012 CONTRACT WAGE INCREMENT-PR.....	220,852
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,897
.0020 OVERTIME.....	682,500
.0021 HOLIDAY PREMIUM PAY.....	190,000
.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000 FOR PERSONAL SERVICES.....	17,270,794
.0125 OFFICE AND BUILDING SERVICES.....	5,560,546
.0130 POSTAGE.....	17,985
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	542,953
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	43,472
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	186,265
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	725,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	901,762
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	12,000
.0182 GAS.....	4,616,019
.0184 ELECTRICITY.....	10,396,742
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	20,000
.0190 TELEPHONE-CENTREX BILLING.....	140,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	40,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	23,212,744
.0340 MATERIAL AND SUPPLIES.....	863,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	47,850
*2015.0300 FOR COMMODITIES AND MATERIALS.....	911,250
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	45,465
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	20,000
*2015.0400 FOR EQUIPMENT.....	85,485
FOR MAINTENANCE OF MALLS, PLAZAS AND	
.9136 FOUNTAINS.....	100,000
*2015.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
 *BUDGET LEVEL TOTAL.....	 \$41,580,253

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	\$ 64,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		582
	SUB-SECTION TOTAL.....	2	88,506
DAILY OPERATIONS-4021			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	52,188
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	41,232
0805	SECRETARY.....	1	26,508
0695	TELEPHONE SERVICE SUPERVISOR.....	1	39,264
0686	MANAGER OF TELEPHONE SERVICES.....	1	52,188
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0415	INQUIRY AIDE III.....	1	26,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,935
	SUB-SECTION TOTAL.....	9	328,878
CHARGEBACK-4022			
1509	FINANCIAL ANALYST.....	1	52,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
0189	ACCOUNTING TECHNICIAN I.....	1	26,508
0102	ACCOUNTANT II.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		1,256
	SUB-SECTION TOTAL.....	4	158,480
	SECTION TOTAL.....	15	575,865
FACILITIES MANAGEMENT-3035			
INFORMATION SYSTEMS-4027			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	56,916
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,932
1147	DATA SERVICES ADMINISTRATOR.....	1	45,468
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	59,508
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	47,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		2,757
	SUB-SECTION TOTAL.....	6	286,437
SUPPORT SERVICES-4030			
9679	DEPUTY COMMISSIONER.....	1	70,992
0389	MANAGER OF SUPPORT SERVICES.....	1	71,628
0313	ASSISTANT COMMISSIONER.....	1	62,184
7401	CUSTOMER SERVICES SUPERVISOR.....	1	29,256
6308	STOREKEEPER.....	1	25,284
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	64,968
1585	INVENTORY ANALYST.....	1	35,604
1585	INVENTORY ANALYST.....	1	25,284
0809	EXECUTIVE SECRETARY I.....	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,120
0431	CLERK IV.....	1	32,256
0431	CLERK IV.....	1	26,508
0308	STAFF ASSISTANT.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
9532	STORES LABORER.....	3	21,600
7183	MOTOR TRUCK DRIVER.....	4	20,250
	SCHEDULE SALARY ADJUSTMENTS.....		2,618
	SUB-SECTION TOTAL.....	22	897,254
CENTRAL MAIL-4040			
3092	PROGRAM DIRECTOR.....	1	52,188
3006	UNIT ASSISTANT.....	1	17,232
0431	CLERK IV.....	1	24,120

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
CENTRAL MAIL-4040 - CONTINUED			
0430	CLERK III	1	27,900
0430	CLERK III	1	26,508
0429	CLERK II	2	22,956
0429	CLERK II	3	20,820
0429	CLERK II	1	19,812
0429	CLERK II	1	18,888
0308	STAFF ASSISTANT	1	30,732
	SCHEDULE SALARY ADJUSTMENTS		6,123
	SUB-SECTION TOTAL	13	331,875
SECURITY OPERATIONS-4045			
4267	ASSISTANT DIRECTOR OF SECURITY	2	41,232
0313	ASSISTANT COMMISSIONER	1	62,184
4264	DIRECTOR OF GENERAL SERVICES SECURITY	1	72,360
0303	ADMINISTRATIVE ASSISTANT III	1	35,604
0302	ADMINISTRATIVE ASSISTANT II	1	30,732
0302	ADMINISTRATIVE ASSISTANT II	1	25,284
8244	FOREMAN OF LABORERS	8	22,25H
8243	GENERAL FOREMAN OF LABORERS	1	3,972.80M
6330	WATCHMAN	7	11.49H
6328	WATCHMAN	2	11.49H
6327	WATCHMAN	117	11.49H
	SCHEDULE SALARY ADJUSTMENTS		3,117
	SUB-SECTION TOTAL	142	3,875,928
CUSTODIAL MAINTENANCE-4049			
9679	DEPUTY COMMISSIONER	1	74,652
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT	1	64,968
1585	INVENTORY ANALYST	1	32,256
0308	STAFF ASSISTANT	1	43,236
0308	STAFF ASSISTANT	1	41,232
0303	ADMINISTRATIVE ASSISTANT III	1	33,900
	SCHEDULE SALARY ADJUSTMENTS		2,294
	SUB-SECTION TOTAL	6	282,538
BUILDING OPERATIONS-4050			
9679	DEPUTY COMMISSIONER	1	79,008
5633	PROJECT DIRECTOR	1	81,912
0320	ASSISTANT TO THE COMMISSIONER	1	54,528
0313	ASSISTANT COMMISSIONER	1	75,624
0313	ASSISTANT COMMISSIONER	1	70,992
4547	DIRECTOR OF BUILDINGS MANAGEMENT	1	73,176
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	67,944
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR	1	62,184
0810	EXECUTIVE SECRETARY II	1	30,732
0308	STAFF ASSISTANT	1	33,900
0126	FINANCIAL OFFICER	1	56,916
	SCHEDULE SALARY ADJUSTMENTS		2,215
	SUB-SECTION TOTAL	11	689,131
ENGINEERING OPERATIONS-4051			
7775	STATIONARY FIREMAN	10	20.18H
7747	CHIEF OPERATING ENGINEER	2	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER	6	30.22H
7744	OPERATING ENGINEER GROUP C-TRAINEE	4	9.50H
7743	OPERATING ENGINEER, GROUP A	34	27.47H
7741	OPERATING ENGINEER, GROUP C	4,080H	26.08H
7741	OPERATING ENGINEER, GROUP C	23	26.08H
5035	ELECTRICAL MECHANIC	7	26.65H
4105	ELEVATOR STARTER	1	2,186.00M
4101	ELEVATOR OPERATOR	4	2,106.00M
	SUB-SECTION TOTAL	91	4,739,480

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
TRADES-4052			
9455	PLASTERER HELPER.....	1	21.60H
9411	CONSTRUCTION LABORER.....	7	21.60H
6674	MACHINIST.....	2	25.40H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	27.92H
4855	SHEET METAL WORKER.....	4	25.85H
4805	ARCHITECTURAL IRON WORKER.....	2	23.53H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	25.03H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	5,668.00M
4776	FOREMAN OF STEAMFITTERS.....	1	30.70H
4774	STEAMFITTER.....	14	28.70H
4765	SPRINKLER FITTER.....	1	27.12H
4756	FOREMAN OF PLUMBERS.....	1	28.70H
4754	PLUMBER.....	8	27.20H
4636	FOREMAN OF PAINTERS.....	1	27.00H
4634	PAINTER (SUB-FOREMAN).....	5	25.50H
4634	PAINTER.....	18	24.00H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,200.00M
4578	ROOFER.....	1	25.40H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	5,321.33M
4505	ASBESTOS WORKER.....	2	24.85H
4465	TUCK POINTER.....	2	24.55H
4460	LATHER.....	2	24.70H
4455	PLASTERER.....	1	24.55H
4435	CEMENT FINISHER.....	1	25.00H
4335	GLAZIER.....	2	24.00H
4303	FOREMAN OF CARPENTERS.....	2	26.20H
4301	CARPENTER.....	15	24.70H
	SUB-SECTION TOTAL.....	99	5,181,827
NORTH PARK VILLAGE-4055			
4548	MANAGER OF BUILDINGS SERVICE.....	1	54,528
0308	STAFF ASSISTANT.....	1	45,468
	SUB-SECTION TOTAL.....	2	99,996
	SECTION TOTAL.....	392	16,194,288
	DIVISION TOTAL.....	407	16,770,131
	LESS TURNOVER.....		884,889
	TOTAL.....		\$16,105,282

11/13/96

UNFINISHED BUSINESS

33533

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 880,200
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,277
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,073
*2040.0000 FOR PERSONAL SERVICES.....	894,550
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	350,000
.0141 APPRAISALS.....	200,000
.0143 COURT REPORTING.....	3,000
.0152 ADVERTISING.....	25,000
.0155 RENTAL OF PROPERTY.....	11,717,672
*2040.0100 FOR CONTRACTUAL SERVICES.....	12,295,672
 *BUDGET LEVEL TOTAL.....	 \$13,190,222
 *DEPARTMENT TOTAL.....	 \$56,759,527

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 73,236
5633	PROJECT DIRECTOR.....	1	54,528
5408	COORDINATING ARCHITECT II.....	1	75,624
5407	COORDINATING ARCHITECT I.....	1	70,992
5407	COORDINATING ARCHITECT I.....	1	67,944
	SUB-SECTION TOTAL.....	5	342,324

100--CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
CONSTRUCTION MANAGEMENT-4115			
5657	CHIEF CONSTRUCTION ENGINEER.....	1	72,696
5633	PROJECT DIRECTOR.....	1	70,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		357
	SUB-SECTION TOTAL.....	4	231,693
LAND SALES-4117			
1612	LAND SALES AGENT.....	2	43,236
1036	TAX AGENT II.....	1	29,256
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		358
	SUB-SECTION TOTAL.....	4	183,822
LEASING-4118			
0196	ASSET MANAGER.....	1	77,100
1220	SUPERVISOR OF LEASING AND LAND SALES....	1	56,916
	SUB-SECTION TOTAL.....	2	134,016
ADMINISTRATION-4125			
9679	DEPUTY COMMISSIONER.....	1	83,820
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,236
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		358
	SUB-SECTION TOTAL.....	3	179,802
	SECTION TOTAL.....	18	1,051,457
	DIVISION TOTAL.....	18	1,051,457
	LESS TURNOVER.....		170,184
	TOTAL.....		\$ 881,273
	DEPARTMENT TOTAL.....	484	19,618,319
	LESS TURNOVER.....		965,708
	TOTAL.....		\$18,652,613

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,694,912
.0011 CONTRACT WAGE INCREMENT-SALARY.....	55,423
.0015 SCHEDULE SALARY ADJUSTMENTS.....	51,588
.0020 OVERTIME.....	80,000
.0055 EXTRA HIRE.....	<u>726,940</u>
*2005.0000 FOR PERSONAL SERVICES.....	4,608,863
.0130 POSTAGE.....	135,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	120,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	124,080
.0143 COURT REPORTING.....	15,000
.0145 LEGAL EXPENSES.....	203,900
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	131,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	140,000
.0152 ADVERTISING.....	40,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	131,250
.0155 RENTAL OF PROPERTY.....	32,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	85,450
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,450
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,800
.0169 TECHNICAL MEETING COSTS.....	10,500
.0178 FREIGHT AND EXPRESS CHARGES.....	70,357
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	21,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	18,500
.0190 TELEPHONE-CENTREX BILLING.....	<u>57,800</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,381,667
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	<u>10,000</u>
*2005.0200 FOR TRAVEL.....	30,000
.0340 MATERIAL AND SUPPLIES.....	95,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>9,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	104,500
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	<u>5,000</u>
*2005.0400 FOR EQUIPMENT.....	6,500
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	<u>2,500</u>
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	2,500
*BUDGET LEVEL TOTAL.....	<u>\$ 6,144,050</u>

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9638	ADMINISTRATIVE OFFICER.....	1	\$ 81,240
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	81,240
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	47,736
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	45,468
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	41,232
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	33,900
0811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....	2	41,232
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	33,900
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	30,732
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	21,840
0454	CLERK-BOARD OF ELECTIONS.....	1	24,120
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	70,992
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	74,244
0343	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	47,736
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	59,508
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		9,416
	SECTION TOTAL.....	17	840,298
ELECTRONIC VOTING SYSTEMS-3015			
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	81,240
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	41,232
1154	ASSISTANT MANAGER OF MIS-BOARD OF ELECTION.....	1	74,244
1148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....	1	41,232
1148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....	1	30,732
1145	COMPUTER APPLICATIONS ANALYST II-BOARD OF ELECTIONS.....	1	47,736
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	1	30,732
0651	MANAGER OF REDISTRICTING.....	1	62,184
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	47,736
0456	HEAD CLERK-BOARD OF ELECTION.....	1	35,604
0456	HEAD CLERK-BOARD OF ELECTION.....	1	33,900
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	20,820
0454	CLERK-BOARD OF ELECTIONS.....	1	22,956
0454	CLERK-BOARD OF ELECTIONS.....	1	20,820
0383	SUPERVISOR OF PURCHASING AND SUPPLIES-BOARD OF ELECTIONS.....	1	49,932
0382	SUPERVISOR OF SUPPLIES-BOARD OF ELECTION.....	1	35,604
0377	ELECTION RECORDS CHIEF.....	1	39,264
0345	CONTRACTS COORDINATOR.....	1	64,968
0332	SUPERVISOR OF ABSENTEE-BOARD OF ELECTION.....	1	47,736
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		13,148
	SECTION TOTAL.....	20	894,008
ELECTION SUPPORT-3020			
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	62,184
1243	INVESTIGATOR II-BOARD OF ELECTIONS.....	1	30,732
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	35,604
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	33,900
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	30,732
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.....	1	45,468

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020 - CONTINUED			
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	43,236
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	45,468
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	43,236
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	39,264
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	33,900
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	32,256
0456	HEAD CLERK-BOARD OF ELECTION.....	1	39,264
0456	HEAD CLERK-BOARD OF ELECTION.....	1	37,344
0456	HEAD CLERK-BOARD OF ELECTION.....	2	33,900
0456	HEAD CLERK-BOARD OF ELECTION.....	1	29,256
0456	HEAD CLERK-BOARD OF ELECTION.....	2	27,900
0456	HEAD CLERK-BOARD OF ELECTION.....	1	26,508
0456	HEAD CLERK-BOARD OF ELECTION.....	1	22,956
0386	ASSISTANT MANAGER OF COMMUNITY SERVICES-BOARD OF ELECTION.....	1	49,932
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	22,956
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	81,240
0336	SUPERVISOR OF JUDGES-BOARD OF ELECTION.....	1	49,932
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		13,113
	SECTION TOTAL.....	26	1,026,809

VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025

6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	67,944
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	62,184
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	49,932
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION.....	1	45,468
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION.....	2	39,264
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION.....	1	33,900
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	33,900
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	29,256
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	20,820
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	47,736
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	45,468
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	37,344
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	35,604
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	32,256
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	29,256
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	39,264
0456	HEAD CLERK-BOARD OF ELECTION.....	1	26,508
0456	HEAD CLERK-BOARD OF ELECTION.....	1	24,120
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	27,900
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	21,840
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	20,820
0454	CLERK-BOARD OF ELECTIONS.....	1	29,256
0454	CLERK-BOARD OF ELECTIONS.....	1	27,900
0454	CLERK-BOARD OF ELECTIONS.....	1	26,508
0454	CLERK-BOARD OF ELECTIONS.....	1	22,956
0454	CLERK-BOARD OF ELECTIONS.....	1	20,820
0338	SUPERVISOR OF POLLING-BOARD OF ELECTIONS.....	1	37,344
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		15,911
	SECTION TOTAL.....	32	1,134,239
	DIVISION TOTAL.....	95	3,895,152
	LESS TURNOVER.....		148,652
	TOTAL.....		\$ 3,746,500

100--CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,218,659
.0011 CONTRACT WAGE INCREMENT-SALARY.....	33,279
.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,335
.0020 OVERTIME.....	20,000
.0055 EXTRA HIRE.....	768,420
*2010.0000 FOR PERSONAL SERVICES.....	3,084,893
.0130 POSTAGE.....	115,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	75,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	92,460
.0143 COURT REPORTING.....	7,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	141,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	87,500
.0152 ADVERTISING.....	20,500
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	75,600
.0155 RENTAL OF PRDPERTY.....	1,600
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	35,750
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	90,888
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	53,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,500
.0169 TECHNICAL MEETING COSTS.....	9,500
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	19,500
.0178 FREIGHT AND EXPRESS CHARGES.....	12,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	36,500
*2010.0100 FOR CONTRACTUAL SERVICES.....	895,098
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,300
.0270 LOCAL TRANSPORTATION.....	7,500
*2010.0200 FOR TRAVEL.....	24,800
.0340 MATERIAL AND SUPPLIES.....	50,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,900
*2010.0300 FOR COMMODITIES AND MATERIALS.....	60,800
.0422 OFFICE MACHINES.....	1,500
*2010.0400 FOR EQUIPMENT.....	1,500
 *BUDGET LEVEL TOTAL.....	 \$ 4,086,891
 *DEPARTMENT TOTAL.....	 \$10,210,941

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040			
0690	SUPERVISOR OR TELEPHONE ROOM-BOARD OF ELECTIONS.....	1	\$ 35,604
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	45,468
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	43,236
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	25,284
0456	HEAD CLERK-BOARD OF ELECTION.....	1	45,468
0456	HEAD CLERK-BOARD OF ELECTION.....	1	37,344
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	29,256
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	27,900
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	26,508
0454	CLERK-BOARD OF ELECTIONS.....	1	27,900
0454	CLERK-BOARD OF ELECTIONS.....	1	21,840
0454	CLERK-BOARD OF ELECTIONS.....	1	20,820
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	81,240
	SCHEDULE SALARY ADJUSTMENTS.....		9,018
	SECTION TOTAL.....	13	476,886
VOTERS RECORDS AND DATA PROCESSING			
-3050			
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	81,240
0681	SUPERVISOR OF DATA ENTRY-BOARD OF ELECTIONS.....	1	37,344
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	2	35,604
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	2	27,900
0646	ASSISTANT MANAGER OF RECORDS PROCESSING BOARD OF ELECTIONS.....	1	62,184
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	45,468
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	37,344
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	33,900
0456	HEAD CLERK-BOARD OF ELECTION.....	2	45,468
0456	HEAD CLERK-BOARD OF ELECTION.....	2	37,344
0456	HEAD CLERK-BOARD OF ELECTION.....	3	35,604
0456	HEAD CLERK-BOARD OF ELECTION.....	1	32,256
0456	HEAD CLERK-BOARD OF ELECTION.....	1	29,256
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	35,604
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	33,900
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	29,256
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	27,900
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	25,284
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	24,120
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	20,820
0454	CLERK-BOARD OF ELECTIONS.....	2	32,256
0454	CLERK-BOARD OF ELECTIONS.....	1	30,732
0454	CLERK-BOARD OF ELECTIONS.....	2	29,256
0454	CLERK-BOARD OF ELECTIONS.....	3	27,900
0454	CLERK-BOARD OF ELECTIONS.....	3	26,508
0454	CLERK-BOARD OF ELECTIONS.....	1	25,284
0454	CLERK-BOARD OF ELECTIONS.....	3	19,812
0388	SUPERVISOR OR REGISTRATION-BOARD OF ELECTIONS.....	1	47,736
0385	ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS.....	1	33,900
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	27,900

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTERS RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
0337	SUPERVISOR OF MASTERFILE-BOARD OF ELECTIONS.....	1	37,344
0333	SUPERVISOR OF BINDER-BOARD OF ELECTIONS.....	1	49,932
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	56,916
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	52,188
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	2	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		35,317
	SECTION TOTAL.....	52	1,867,083
	DIVISION TOTAL.....	85	2,343,979
	LESS TURNOVER.....		80,985
	TOTAL.....		\$ 2,262,994
	DEPARTMENT TOTAL.....	180	6,239,131
	LESS TURNOVER.....		229,637
	TOTAL.....		\$ 6,009,494

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$19,151,237
.0011	CONTRACT WAGE INCREMENT-SALARY.....	56,573
.0012	CONTRACT WAGE INCREMENT-PR.....	247,146
.0015	SCHEDULE SALARY ADJUSTMENTS.....	56,668
.0020	OVERTIME.....	800,000
.0025	VACATION RELIEF.....	300,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	300,000
*2035.0000	FOR PERSONAL SERVICES.....	20,811,824
.0126	OFFICE CONVENIENCES.....	5,100
.0130	POSTAGE.....	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES...	60,000
.0148	TESTING AND INSPECTING.....	9,750
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	14,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	105,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,793,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	120,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,800
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,665,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,400
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	71,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000
.0196	TELEPHONE-CIRCUITS.....	55,500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	4,130
*2035.0100	FOR CONTRACTUAL SERVICES.....	3,855,830
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2035.0200	FOR TRAVEL.....	28,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	3,500,000
.0316	GAS-BOTTLED AND PROPANE.....	30,000
.0320	GASOLINE.....	6,400,000
.0325	ALTERNATIVE FUEL.....	30,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	8,000
.0340	MATERIAL AND SUPPLIES.....	921,719
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	2,000
.0345	APPARATUS AND INSTRUMENTS.....	10,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,000
.0360	REPAIR PARTS AND MATERIALS.....	7,827,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	646,801
*2035.0300	FOR COMMODITIES AND MATERIALS.....	19,405,520
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	21,000
.0423	COMMUNICATION DEVICES.....	10,000
.0424	FURNITURE AND FURNISHINGS.....	5,000
*2035.0400	FOR EQUIPMENT.....	38,000
*BUDGET LEVEL TOTAL.....		\$44,338,774

100--CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONERS OFFICE-ADMINISTRATION-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 100,392
4268	DIRECTOR OF SECURITY.....	1	52,188
1735	SENIOR STATISTICIAN.....	2	30,732
0429	CLERK II.....	1	18,024
0413	INQUIRY AIDE I.....	1	18,024
0320	ASSISTANT TO THE COMMISSIONER.....	2	45,468
0308	STAFF ASSISTANT.....	1	33,900
0150	MANAGER OF AUDITING.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		6,845
	SECTION TOTAL.....	10	438,689
LICENSING & INVENTORY-3010			
7181	MANAGER OF FLEET SERVICES.....	1	62,184
7177	EQUIPMENT RENTAL COORDINATOR.....	1	37,344
7110	EQUIPMENT SERVICES COORDINATOR.....	1	59,508
1240	VEHICLE REGISTRATION COORDINATOR.....	1	29,256
7183	MOTOR TRUCK DRIVER.....	3	20,25H
7164	GARAGE ATTENDANT.....	1	12,55H
7124	EQUIPMENT DISPATCHER.....	1	20,25H
	SCHEDULE SALARY ADJUSTMENTS.....		2,123
	SECTION TOTAL.....	9	381,257
FUEL MANAGEMENT-3015			
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	33,900
1184	COMPUTER SUPPORT SPECIALIST.....	1	39,264
0665	SENIOR DATA ENTRY OPERATOR.....	2	21,840
0664	DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	1	18,888
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17,35H
7164	GARAGE ATTENDANT.....	1	16,70H
7164	GARAGE ATTENDANT.....	27	12,55H
	SCHEDULE SALARY ADJUSTMENTS.....		1,742
	SECTION TOTAL.....	35	923,474
TRAINING & SAFETY - 3017			
7129	TECHNICAL TRAINING SPECIALIST.....	1	54,528
1318	TRAINING DIRECTOR.....	1	41,232
	SECTION TOTAL.....	2	95,760
ACCIDENTS & ASSESSMENTS 3019			
7173	ACCIDENT ADJUSTER.....	1	43,236
7173	ACCIDENT ADJUSTER.....	2	30,732
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	41,232
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	54,528
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,642
	SECTION TOTAL.....	7	248,890
ADMINISTRATIVE OFFICE-ADMIN-3020			
9679	DEPUTY COMMISSIONER.....	1	79,704
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SECTION TOTAL.....	2	108,282

11/13/96

UNFINISHED BUSINESS

33543

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3025			
1342	PERSONNEL ASSISTANT III.....	1	25,284
1341	PERSONNEL ASSISTANT II.....	1	20,820
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	62,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		3,334
	SECTION TOTAL.....	4	152,854
PAYROLL SERVICES - 3028			
1342	PERSONNEL ASSISTANT III.....	1	32,256
0431	CLERK IV.....	1	30,732
0431	CLERK IV.....	1	22,956
0169	CHIEF TIMEKEEPER.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		1,880
	SECTION TOTAL.....	4	125,168
FINANCIAL SERVICES - 3030			
1575	VOUCHER COORDINATOR.....	3	27,900
1575	VOUCHER COORDINATOR.....	1	24,120
1575	VOUCHER COORDINATOR.....	1	20,820
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,120
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,840
0432	SUPERVISING CLERK.....	1	35,604
0432	SUPERVISING CLERK.....	1	33,900
0190	ACCDUNTING TECHNICIAN II.....	1	25,284
0123	FISCAL ADMINISTRATOR.....	1	70,992
0120	SUPERVISOR OF ACCOUNTING.....	1	56,916
0103	ACCOUNTANT III.....	1	33,900
0102	ACCDUNTANT II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		4,805
	SECTION TOTAL.....	16	515,885
LEASING AND RENTAL - 3035			
0313	ASSISTANT COMMISSIONER.....	1	56,916
7177	EQUIPMENT RENTAL COORDINATOR.....	1	45,468
7177	EQUIPMENT RENTAL COORDINATOR.....	1	39,264
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,944
	SECTION TOTAL.....	5	197,608
WAREHOUSING/DISTRIBUTION-3040			
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	47,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,840
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,820
0313	ASSISTANT COMMISSIONER.....	1	62,184
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	67,944
1510	PARTS MANAGEMENT COORDINATOR.....	1	52,188
7183	MOTOR TRUCK DRIVER.....	2	20,25H
7108	AUTOMDTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17,35H
7107	AUTOMDTIVE PARTS MAN.....	7	12,72H
	SCHEDULE SALARY ADJUSTMENTS.....		89
	SECTION TOTAL.....	16	572,457

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-ADMIN-3050			
9660	FIRST DEPUTY COMMISSIONER.....	1	90,360
0810	EXECUTIVE SECRETARY II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		183
	SECTION TOTAL.....	2	121,275
FACILITIES MANAGEMENT - 3053			
7181	MANAGER OF FLEET SERVICES.....	1	72,360
7099	AIRPORT FACILITIES MANAGER.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SECTION TOTAL.....	2	128,040
CONTRACTS & ENGINEERING - 3060			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	76,836
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	54,528
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	45,468
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	43,236
6083	AUTOMOTIVE EQUIPMENT ANALYST.....	1	39,264
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	37,344
1482	CONTRACT REVIEW SPECIALIST II.....	1	35,604
1481	CONTRACT REVIEW SPECIALIST I.....	1	37,344
083	PERSONAL COMPUTER OPERATOR III.....	1	24,120
0809	EXECUTIVE SECRETARY I.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		6,505
	SECTION TOTAL.....	11	488,673
MANAGEMENT INFORMATION SYSTEMS-3063			
2921	SENIOR RESEARCH ANALYST.....	1	39,264
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	41,232
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	64,968
1139	DIRECTOR OF DATA PROCESSING.....	1	64,968
1138	ASSISTANT DIRECTOR OF DATA PROCESSING.....	1	49,932
0664	DATA ENTRY OPERATOR.....	1	18,888
0308	STAFF ASSISTANT.....	1	32,256
0102	ACCOUNTANT II.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		4,556
	SECTION TOTAL.....	8	353,408
OPERATIONAL SERVICES-ADM-3070			
9679	DEPUTY COMMISSIONER.....	1	79,704
7134	DIRECTOR OF OPERATIONS.....	1	70,992
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	62,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,820
0313	ASSISTANT COMMISSIONER.....	1	59,508
0810	EXECUTIVE SECRETARY II.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	VACATION RELIEF.....		300,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,534
	SECTION TOTAL.....	7	848,430
OPERATIONS MANAGEMENT - 3073			
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	73,176
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	64,968
7110	EQUIPMENT SERVICES COORDINATOR.....	1	64,968
7110	EQUIPMENT SERVICES COORDINATOR.....	1	45,468
8244	FOREMAN OF LABORERS.....	1	22,25H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	5,026.67M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21,25H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17,35H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,749.33M
6607	FOREMAN OF BLACKSMITHS.....	1	27,91H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,399.33M

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS MANAGEMENT - 3073 - CONTINUED			
4856	FOREMAN OF SHEET METAL WORKERS.....	1	27.92H
4636	FOREMAN OF PAINTERS.....	1	27.00H
4303	FOREMAN OF CARPENTERS.....	1	26.20H
	SCHEDULE SALARY ADJUSTMENTS.....		3,927
	SECTION TOTAL.....	14	781,186
1685 N THROOP SHOP - 3075			
7136	SERVICEMAN.....	1	33.900
7136	SERVICEMAN.....	1	32,256
7136	SERVICEMAN.....	1	27,900
7047	MANAGER VEHICLE MAINTENANCE.....	1	59,508
0429	CLERK II.....	1	17,232
7638	HOISTING ENGINEER-MECHANIC.....	1	27.50H
7183	MOTOR TRUCK DRIVER.....	22	20.25H
7164	GARAGE ATTENDANT.....	1	16.70H
7164	GARAGE ATTENDANT.....	18	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.35H
7107	AUTOMOTIVE PARTS MAN.....	1	16.70H
7107	AUTOMOTIVE PARTS MAN.....	6	12.72H
6676	FOREMAN OF MACHINISTS.....	4	26.40H
6674	MACHINIST.....	7	25.40H
6673	MACHINIST (AUTOMOTIVE).....	26	3,629.60M
6605	BLACKSMITH.....	13	26.16H
6324	LABORER.....	8	18.22H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	3,629.60M
4855	SHEET METAL WORKER.....	4	25.85H
4754	PLUMBER.....	1	27.20H
4634	PAINTER.....	2	24.00H
4301	CARPENTER.....	4	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		3,504
	SECTION TOTAL.....	135	5,853,289
2300 W 52ND ST. SHOP - 3077			
7136	SERVICEMAN.....	1	33,900
7047	MANAGER VEHICLE MAINTENANCE.....	1	49,932
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888
7638	HOISTING ENGINEER-MECHANIC.....	1	27.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	28.25H
7183	MOTOR TRUCK DRIVER.....	1	20.70H
7183	MOTOR TRUCK DRIVER.....	1	20.25H
7164	GARAGE ATTENDANT.....	1	12.55H
7107	AUTOMOTIVE PARTS MAN.....	2	16.70H
7107	AUTOMOTIVE PARTS MAN.....	1	12.72H
6324	LABORER.....	2	18.22H
4634	PAINTER.....	1	24.00H
	SCHEDULE SALARY ADJUSTMENTS.....		462
	SECTION TOTAL.....	16	858,895
4233 W FERDINAND SHOP - 3079			
7136	SERVICEMAN.....	1	32,256
7136	SERVICEMAN.....	1	30,732
7136	SERVICEMAN.....	1	27,900
7047	MANAGER VEHICLE MAINTENANCE.....	1	64,968
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888
7638	HOISTING ENGINEER-MECHANIC.....	2	27.50H
7183	MOTOR TRUCK DRIVER.....	2	20.25H
7164	GARAGE ATTENDANT.....	1	16.70H
7164	GARAGE ATTENDANT.....	5	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.35H
7107	AUTOMOTIVE PARTS MAN.....	1	16.70H
7107	AUTOMOTIVE PARTS MAN.....	3	12.72H
6676	FOREMAN OF MACHINISTS.....	3	26.40H
6674	MACHINIST.....	4	25.40H

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
4233 W FERDINAND SHOP - 3079 - CONTINUED			
6673	MACHINIST (AUTOMOTIVE).....	10	3,629.60M
6605	BLACKSMITH.....	2	26.16H
6324	LABORER.....	2	18.22H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	3,629.60M
	SCHEDULE SALARY ADJUSTMENTS.....		1,249
	SECTION TOTAL.....	44	1,807,130
10101 S STONY SHOP - 3081			
7136	SERVICWRITER.....	1	32,256
7136	SERVICWRITER.....	1	30,732
7136	SERVICWRITER.....	1	27,900
7047	MANAGER VEHICLE MAINTENANCE.....	1	49,932
7638	HOISTING ENGINEER-MECHANIC.....	1	27.50H
7183	MOTOR TRUCK DRIVER.....	5	20.25H
7164	GARAGE ATTENDANT.....	1	16.70H
7164	GARAGE ATTENDANT.....	5	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.35H
7107	AUTOMOTIVE PARTS MAN.....	1	16.70H
7107	AUTOMOTIVE PARTS MAN.....	2	12.72H
6676	FOREMAN OF MACHINISTS.....	3	26.40H
6674	MACHINIST.....	6	25.40H
6673	MACHINIST (AUTOMOTIVE).....	4	3,629.60M
6605	BLACKSMITH.....	6	26.16H
6324	LABORER.....	2	18.22H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	3,629.60M
4855	SHEET METAL WORKER.....	1	25.85H
4634	PAINTER.....	1	24.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,011
	SECTION TOTAL.....	47	2,027,878
3812 S IRON SHOP - 3083			
7136	SERVICWRITER.....	1	33,900
7136	SERVICWRITER.....	1	32,256
7136	SERVICWRITER.....	1	27,900
7047	MANAGER VEHICLE MAINTENANCE.....	1	56,916
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888
7183	MOTOR TRUCK DRIVER.....	1	20.25H
7164	GARAGE ATTENDANT.....	4	16.70H
7164	GARAGE ATTENDANT.....	5	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.35H
7107	AUTOMOTIVE PARTS MAN.....	1	16.70H
7107	AUTOMOTIVE PARTS MAN.....	2	12.72H
6676	FOREMAN OF MACHINISTS.....	3	26.40H
6674	MACHINIST.....	1	25.40H
6673	MACHINIST (AUTOMOTIVE).....	13	3,629.60M
6605	BLACKSMITH.....	2	26.16H
6324	LABDRER.....	3	18.22H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	3,629.60M
4855	SHEET METAL WORKER.....	1	25.85H
	SCHEDULE SALARY ADJUSTMENTS.....		4,456
	SECTION TOTAL.....	48	1,945,807

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROAD SERVICE OPERATIONS - 3090			
7638	HOISTING ENGINEER-MECHANIC.....	3	27.50H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	10	20.50H
7183	MOTOR TRUCK DRIVER.....	1	20.70H
7183	MOTOR TRUCK DRIVER.....	5	20.50H
6674	MACHINIST.....	6	25.40H
6673	MACHINIST (AUTOMOTIVE).....	3	3,629.60M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	26.65H
	SECTION TOTAL.....	29	1,333,756
QUALITY CONTROL - 3094			
7137	SUPERVISING SERVICEWRITER.....	2	37,344
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	49,932
7126	CHIEF EQUIPMENT DISPATCHER.....	1	72,360
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	41,232
7047	MANAGER VEHICLE MAINTENANCE.....	1	52,188
0833	PERSONAL COMPUTER OPERATER I.....	1	21,840
7638	HOISTING ENGINEER-MECHANIC.....	2	27.50H
7124	EQUIPMENT DISPATCHER.....	15	20.25H
6674	MACHINIST.....	1	25.40H
6673	MACHINIST (AUTOMOTIVE).....	2	3,629.60M
	SCHEDULE SALARY ADJUSTMENTS.....		1,047
	SECTION TOTAL.....	27	1,184,063
UST TASK FORCE/EMERGENCY SERVICE-3098			
7164	GARAGE ATTENDANT.....		12.55H
7107	AUTOMOTIVE PARTS MAN.....		12.72H
6673	MACHINIST (AUTOMOTIVE).....		3,629.60M
	SECTION TOTAL.....		
	DIVISION TOTAL.....	500	20,871,532
	LESS TURNOVER.....		1,363,827
	TOTAL.....		\$19,507,905

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$26,285,082
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	388,674
	.0012 CONTRACT WAGE INCREMENT-PR.....	17,840
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	154,239
	.0020 OVERTIME.....	33,169
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLOWANCE.....	67,850
*1005.0000	FOR PERSONAL SERVICES.....	26,991,854
	.0125 OFFICE AND BUILDING SERVICES.....	154,525
	.0126 OFFICE CONVENIENCES.....	21,760
	.0130 POSTAGE.....	109,327
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	7,991,805
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	18,780
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	71,111
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	103,653
	.0152 ADVERTISING.....	14,070
	.0153 PROMOTIONS.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PRCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	21,323
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,647
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	12,421
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	195,157
	.0164 BOOKBINDING.....	150
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	22,797
	.0169 TECHNICAL MEETING COSTS.....	87,818
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	442
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,928
	.0186 TELEPHONE-PAGERS AND TOWAY RADIDS.....	17,888
	.0190 TELEPHONE-CENTREX BILLING.....	263,830
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	32,600
	.0195 TELEPHONE-CIRCUITS.....	26,210
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	56,126
*1005.0100	FOR CONTRACTUAL SERVICES.....	9,239,388
	.0229 TRANSPORTATION AND EXPENSE ALLDWANCE...	82,685
	.0245 REIMBURSEMENT TO TRAVELERS.....	17,579
	.0270 LOCAL TRANSPORTATION.....	27,919
*1005.0200	FOR TRAVEL.....	128,183

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0330	FOOD.....	4,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,780
.0340	MATERIAL AND SUPPLIES.....	91,642
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,137,856
.0343	X-RAY SUPPLIES.....	49,902
.0345	APPARATUS AND INSTRUMENTS.....	12,844
.0348	BOOKS AND RELATED MATERIALS.....	52,209
.0350	STATIONERY AND OFFICE SUPPLIES.....	181,637
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	400
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,533,770
.0422	OFFICE MACHINES.....	2,000
*1005.0400	FOR EQUIPMENT.....	2,000
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	15,000
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	15,000
	A.I.D.S-OUTREACH: TO BE EXPENDED	
	BY THE COMMISSIONER OF THE HEALTH	
	DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	804,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	550,000
*1005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500
*BUDGET LEVEL TOTAL.....		<u>\$39,284,875</u>

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 112,524
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	87,180
9679	DEPUTY COMMISSIONER.....	1	81,912
9679	DEPUTY COMMISSIONER.....	1	78,696
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,188
0313	ASSISTANT COMMISSIONER.....	1	78,696
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	49,932
0810	EXECUTIVE SECRETARY II.....	1	41,232
0810	EXECUTIVE SECRETARY II.....	1	39,264
0729	INFORMATION COORDINATOR.....	1	41,232
0384	SPECIAL ASSISTANT TO THE COMMISSIONER		
	OF HEALTH.....	1	70,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,993
	SECTION TOTAL.....	11	<u>738,841</u>
EPIDEMIOLOGY-3008			
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	100,164
3408	SENIOR EPIDEMIOLOGIST.....	1	62,184
3407	EPIDEMIOLOGIST.....	1	56,916
3407	EPIDEMIOLOGIST.....	1	47,736
1912	PROJECT COORDINATOR.....	1	37,344
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,256
1143	OPERATIONS RESEARCH ANALYST.....	1	32,256
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	37,344
0431	CLERK IV.....	2	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,254
	SECTION TOTAL.....	10	<u>478,882</u>

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FISCAL ADMINISTRATION-3010			
1575	VOUCHER COORDINATOR.....	1	27,900
1179	MANAGER OF FINANCE.....	1	56,916
0380	DIRECTOR OF ADMINISTRATION I.....	1	56,916
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,468
0308	STAFF ASSISTANT.....	1	30,732
0187	DIRECTOR OF ACCOUNTING.....	1	64,968
0124	FINANCE OFFICER.....	3	54,528
0124	FINANCE OFFICER.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		3,492
	SECTION TOTAL.....	10	489,908
TRAINING AND DEVELOPMENT-3014			
3350	BUREAU CHIEF-HEALTH.....	1	56,916
1318	TRAINING DIRECTOR.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		455
	SECTION TOTAL.....	2	102,839
HUMAN RESOURCES-3015			
2917	PROGRAM AUDITOR II.....	1	39,264
1383	PERSONNEL TECHNICIAN III.....	1	35,604
1342	PERSONNEL ASSISTANT III.....	1	33,900
1342	PERSONNEL ASSISTANT III.....	1	26,508
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	52,188
0431	CLERK IV.....	2	35,604
0429	CLERK II.....	1	25,284
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	49,932
0308	STAFF ASSISTANT.....	1	33,900
0308	STAFF ASSISTANT.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
0169	CHIEF TIMEKEEPER.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		4,899
	SECTION TOTAL.....	14	528,675
MAIL, DISTRIBUTION AND GARAGE-3021			
1804	STOCKHANDLER (PER AGREEMENT).....	1	19,812
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21,25H
7183	MOTOR TRUCK DRIVER.....	4	20,25H
	SECTION TOTAL.....	6	228,402
WAREHOUSE OPERATIONS-3022			
1817	HEAD STOREKEEPER.....	1	35,604
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	54,528
1813	SENIOR STOREKEEPER.....	1	29,256
1804	STOCKHANDLER (PER AGREEMENT).....	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,344
	SECTION TOTAL.....	5	181,820
WAREHOUSE PHARMACY-3023			
1815	PRINCIPAL STOREKEEPER.....	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
	SECTION TOTAL.....	2	70,488

11/13/96

UNFINISHED BUSINESS

33551

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE-3025			
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
0190	ACCOUNTING TECHNICIAN II.....	1	37,344
0189	ACCOUNTING TECHNICIAN I.....	1	29,256
0189	ACCOUNTING TECHNICIAN I.....	1	27,900
0124	FINANCE OFFICER.....	1	49,932
0102	ACCOUNTANT II.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		362
	SECTION TOTAL.....	6	227,294
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	56,916
0432	SUPERVISING CLERK.....	1	39,264
0430	CLERK III.....	5	29,256
0430	CLERK III.....	6	27,900
0430	CLERK III.....	2	26,508
0429	CLERK II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		703
	SECTION TOTAL.....	16	487,889
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,256
1166	CHIEF SYSTEMS ENGINEER.....	1	54,528
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,283
	SECTION TOTAL.....	5	248,247
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	81,912
2056	RESEARCH ASSOCIATE.....	1	43,236
1450	PRINCIPAL HEALTH PLANNER.....	1	52,188
1450	PRINCIPAL HEALTH PLANNER.....	1	39,264
1440	COORDINATING PLANNER II.....	1	70,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,197
	SECTION TOTAL.....	5	288,789
VIOLENCE PREVENTION-3041			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	35,604
3350	BUREAU CHIEF-HEALTH.....	1	72,360
	SECTION TOTAL.....	2	107,964
	DIVISION TOTAL.....	94	\$ 4,188,428

100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUR. OF COMPREHENSIVE PERSONAL-3045			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 73,464
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.	1	52,188
3364	PHYSICIAN.....		825,810
0903	AUDIO-VISION TESTER.....	1	24,120
0826	PRINCIPAL TYPIST.....	1	25,284
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		1,698
	SECTION TOTAL.....	5	1,043,786
PUBLIC HEALTH NURSING SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	67,944
3754	PUBLIC HEALTH NURSE IV.....	1	45,276
3752	PUBLIC HEALTH NURSE II.....	5	57,804
3752	PUBLIC HEALTH NURSE II.....	1	52,428
3752	PUBLIC HEALTH NURSE II.....	3	49,884
3752	PUBLIC HEALTH NURSE II.....	2	47,520
3752	PUBLIC HEALTH NURSE II.....	7	45,276
3752	PUBLIC HEALTH NURSE II.....	3	43,080
3752	PUBLIC HEALTH NURSE II.....	2	41,016
3752	PUBLIC HEALTH NURSE II.....	1	39,036
3752	PUBLIC HEALTH NURSE II.....	8	37,200
3743	PUBLIC HEALTH AIDE.....	4	27,900
3743	PUBLIC HEALTH AIDE.....	3	26,508
3743	PUBLIC HEALTH AIDE.....	2	24,120
3743	PUBLIC HEALTH AIDE.....	5	21,840
3743	PUBLIC HEALTH AIDE.....	2	19,812
3743	PUBLIC HEALTH AIDE.....	1	18,024
0826	PRINCIPAL TYPIST.....	1	29,256
0430	CLERK III.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		21,165
	SECTION TOTAL.....	53	2,047,341
WIC-3058			
3437	DIRECTOR OF NUTRITION.....	1	59,508
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SECTION TOTAL.....	2	96,402
DIVISION OF HEALTH EDUCATION-3060			
3994	TEACHER-PARENT CHILD CENTER.....	1	22,956
3907	TEACHER ASSISTANT-HUMAN SERVICES.....	2	15,660
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	59,508
3420	HEALTH EDUCATOR II.....	1	33,900
3062	TRAINING AGENT II.....	1	33,900
1912	PROJECT COORDINATOR.....	1	37,344
0805	SECRETARY.....	1	20,820
0429	CLERK II.....	1	17,232
	SCHEDULE SALARY ADJUSTMENTS.....		3,120
	SECTION TOTAL.....	8	260,100
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3763	NURSE PRACTITIONER.....	1	63,732
3751	PUBLIC HEALTH NURSE I.....	1	47,520
3751	PUBLIC HEALTH NURSE I.....	1	45,276
3751	PUBLIC HEALTH NURSE I.....	2	43,080
3751	PUBLIC HEALTH NURSE I.....	2	33,744
3751	PUBLIC HEALTH NURSE I.....	720H	18,54H
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,840
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	47,736
3366	SUPERVISING PHYSICIAN.....	1,820H	47,15H
3363	PHYSICIAN.....	1,820H	46,42H
3363	PHYSICIAN.....	1,820H	45,62H
3363	PHYSICIAN.....	3,640H	42,59H
3363	PHYSICIAN.....	3,640H	39,56H
3213	DENTAL ASSISTANT.....	1	29,256
3203	DENTIST.....	3,640H	30,45H

100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED			
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,900
3139	CERTIFIED MEDICAL ASSISTANT.....	2	25,284
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,120
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	5	20,820
3126	PHLEBOTOMIST.....	1	27,900
1813	SENIOR STOREKEEPER.....	1	26,508
0903	AUDIO-VISION TESTER.....	1	26,508
0550	MEDICAL RECORDS TECHNICIAN.....	1	29,256
0431	CLERK IV.....	2	35,604
0431	CLERK IV.....	1	33,900
0430	CLERK III.....	1	27,900
0429	CLERK II.....	1	26,508
0429	CLERK II.....	1	24,120
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		5,589
	SECTION TOTAL.....	31	1,656,815
WEST TOWN HEALTH SERVICE CENTER-3070			
3754	PUBLIC HEALTH NURSE IV.....	1	49,884
3753	PUBLIC HEALTH NURSE III.....	1	52,428
3751	PUBLIC HEALTH NURSE I.....	2	47,520
3751	PUBLIC HEALTH NURSE I.....	1	43,080
3751	PUBLIC HEALTH NURSE I.....	4	33,744
3743	PUBLIC HEALTH AIDE.....	1	18,024
3613	LICENSED PRACTICAL NURSE.....	2	37,344
3613	LICENSED PRACTICAL NURSE.....	1	35,604
3366	SUPERVISING PHYSICIAN.....	1,820H	48.68H
3363	PHYSICIAN.....	15,563H	39.56H
3213	DENTAL ASSISTANT.....	1	27,900
3203	DENTIST.....	1,820H	30.45H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,732
3139	CERTIFIED MEDICAL ASSISTANT.....	2	26,508
3139	CERTIFIED MEDICAL ASSISTANT.....	5	20,820
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,840
1813	SENIOR STOREKEEPER.....	1	22,956
1342	PERSONNEL ASSISTANT III.....	1	37,344
0903	AUDIO-VISION TESTER.....	1	24,120
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,900
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	2	33,900
0431	CLERK IV.....	1	32,256
0431	CLERK IV.....	1	29,256
0429	CLERK II.....	2	25,284
0429	CLERK II.....	2	24,120
0429	CLERK II.....	2	21,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		9,191
	SECTION TOTAL.....	39	1,967,260
LOWER WEST HEALTH SERVICE-3075			
3754	PUBLIC HEALTH NURSE IV.....	1	70,308
3751	PUBLIC HEALTH NURSE I.....	1	33,744
3613	LICENSED PRACTICAL NURSE.....	2	37,344
3613	LICENSED PRACTICAL NURSE.....	1	35,604
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	67,944
3366	SUPERVISING PHYSICIAN.....	1,820H	47.15H
3363	PHYSICIAN.....	1,820H	44.12H
3363	PHYSICIAN.....	7,280H	39.56H
3203	DENTIST.....	1,820H	30.45H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	41,232
3139	CERTIFIED MEDICAL ASSISTANT.....	2	26,508
3139	CERTIFIED MEDICAL ASSISTANT.....	4	25,284
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,956
3139	CERTIFIED MEDICAL ASSISTANT.....	2	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	1	20,820

100--CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate
LOWER WEST HEALTH SERVICE-3075 - CONTINUED			
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	2	33,900
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	30,732
1813	SENIOR STOREKEEPER.....	1	27,900
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1,414H	20,43H
0903	AUDIO-VISION TESTER.....	1	18,024
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,900
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	24,120
0429	CLERK II.....	1	21,840
0429	CLERK II.....	1	20,820
C303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		5,850
	SECTION TOTAL.....	28	1,411,157
HOLMAN HEALTH SERVICE CENTER-3085			
3763	NURSE PRACTITIONER.....	2	63,732
3763	NURSE PRACTITIONER.....	1	60,696
3751	PUBLIC HEALTH NURSE I.....	1	49,884
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,956
3740	COMMUNITY HEALTH ASSISTANT.....	1	17,232
3366	SUPERVISING PHYSICIAN.....	1,820H	48,68H
3363	PHYSICIAN.....	1,820H	44,12H
3363	PHYSICIAN.....	1,820H	42,59H
3363	PHYSICIAN.....	3,640H	39,56H
3139	CERTIFIED MEDICAL ASSISTANT.....	2	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	1	20,820
0431	CLERK IV.....	1	33,900
0431	CLERK IV.....	2	30,732
0429	CLERK II.....	1	24,120
0429	CLERK II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		4,201
	SECTION TOTAL.....	14	879,781
SOUTH LAWNSDALE HEALTH CLINIC-3090			
3753	PUBLIC HEALTH NURSE III.....	1	52,428
3751	PUBLIC HEALTH NURSE I.....	2	33,744
3751	PUBLIC HEALTH NURSE I.....	910H	20,43H
3740	COMMUNITY HEALTH ASSISTANT.....	2	24,120
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,956
3613	LICENSED PRACTICAL NURSE.....	1	35,604
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	59,508
3363	PHYSICIAN.....	9,100H	39,56H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	20,820
0550	MEDICAL RECORDS TECHNICIAN.....	1	26,508
0431	CLERK IV.....	2	33,900
0431	CLERK IV.....	1	30,732
0429	CLERK II.....	4	24,120
0429	CLERK II.....	1	21,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,734
	SECTION TOTAL.....	18	931,725
SOUTH CHICAGO HEALTH CLINIC-3100			
3753	PUBLIC HEALTH NURSE III.....	1	47,520
3751	PUBLIC HEALTH NURSE I.....	4	33,744
3751	PUBLIC HEALTH NURSE I.....	1	52,428
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,956
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	49,932
3420	HEALTH EDUCATOR II.....	1	33,900
3363	PHYSICIAN.....	1,820H	42,59H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	2	20,820
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	33,900

11/13/96

UNFINISHED BUSINESS

33555

100-CORPORATE FUND

Positions and Salaries - Continued

Code	Positions	No.	Rate
SOUTH CHICAGO HEALTH CLINIC-3100 - CONTINUED			
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	30,732
0431	CLERK IV.....	1	30,732
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	21,840
	SCHEDULE SALARY ADJUSTMENTS.....		4,618
	SECTION TOTAL.....	17	629,812
ROSELAND HEALTH CENTER-3105			
3751	PUBLIC HEALTH NURSE I.....	1	49,884
3751	PUBLIC HEALTH NURSE I.....	1	47,520
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,812
3613	LICENSED PRACTICAL NURSE.....	1	37,344
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	47,736
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	52,188
3366	SUPERVISING PHYSICIAN.....	1,820H	47,15H
3363	PHYSICIAN.....	1,820H	39,56H
3213	DENTAL ASSISTANT.....	1	27,900
3169	MEDICAL X-RAY TECHNICIAN II.....	1	43,236
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	2	20,820
0429	CLERK II.....	1	24,120
0429	CLERK II.....	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,651
	SECTION TOTAL.....	13	592,571
UPTOWN HEALTH SERVICE CENTER-3125			
3751	PUBLIC HEALTH NURSE I.....	1	45,276
3751	PUBLIC HEALTH NURSE I.....	1	43,080
3751	PUBLIC HEALTH NURSE I.....	2	33,744
3751	PUBLIC HEALTH NURSE I.....	1,414H	20,43H
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,840
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,820
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	67,944
3363	PHYSICIAN.....	3,694H	39,56H
3213	DENTAL ASSISTANT.....	1	29,256
3203	DENTIST.....	1,820H	30,45H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	39,264
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	3	20,820
0903	AUDID-VISION TESTER.....	1	18,024
0550	MEDICAL RECORDS TECHNICIAN.....	1	29,256
0550	MEDICAL RECORDS TECHNICIAN.....	1	26,508
0430	CLERK III.....	1	27,900
0429	CLERK II.....	1	25,284
0429	CLERK II.....	4	24,120
0429	CLERK II.....	1	22,956
0429	CLERK II.....	1	18,024
	SCHEDULE SALARY ADJUSTMENTS.....		5,113
	SECTION TOTAL.....	24	918,255
GRAND BOULEVARD CLINIC-3180			
3751	PUBLIC HEALTH NURSE I.....	2	33,744
3139	CERTIFIED MEDICAL ASSISTANT.....	2	20,820
0429	CLERK II.....	1	24,120
0429	CLERK II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,655
	SECTION TOTAL.....	6	158,859
	DIVISION TOTAL.....	259	\$12,594,874

100--CORPORATE FUND

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 70,992
3384	PSYCHIATRIST.....	4,996H	58,02H
3092	PROGRAM DIRECTOR.....	1	67,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,081
	SECTION TOTAL.....	3	454,005
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,528
3534	CLINICAL THERAPIST III.....	3	49,932
3532	CLINICAL THERAPIST I.....	1	27,900
0431	CLERK IV.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,254
	SECTION TOTAL.....	6	287,378
LAKEVIEW MENTAL HEALTH CENTER-3225			
3534	CLINICAL THERAPIST III.....	2	49,932
3533	CLINICAL THERAPIST II.....	1	29,256
0826	PRINCIPAL TYPIST.....	1	29,256
0431	CLERK IV.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,364
	SECTION TOTAL.....	5	193,840
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,508
3534	CLINICAL THERAPIST III.....	1	49,932
3533	CLINICAL THERAPIST II.....	1	30,732
0431	CLERK IV.....	1	30,732
0430	CLERK III.....	1	19,812
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,543
	SECTION TOTAL.....	6	224,515
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,528
3548	PSYCHOLOGIST.....	1	47,736
3534	CLINICAL THERAPIST III.....	2	49,932
0431	CLERK IV.....	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		968
	SECTION TOTAL.....	6	267,728
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	32,256
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	30,732
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,916
3534	CLINICAL THERAPIST III.....	1	49,932
3534	CLINICAL THERAPIST III.....	1	35,604
0431	CLERK IV.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,029
	SECTION TOTAL.....	7	270,457

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,256
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,528
3534	CLINICAL THERAPIST III.....	1	47,736
0805	SECRETARY.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,747
	SECTION TOTAL.....	4	182,523
GREATER GRAND/MID SOUTH MHC-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	33,900
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,508
3534	CLINICAL THERAPIST III.....	1	49,932
3534	CLINICAL THERAPIST III.....	1	45,468
0826	PRINCIPAL TYPIST.....	1	21,840
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,669
	SECTION TOTAL.....	8	311,385
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,256
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	43,236
3534	CLINICAL THERAPIST III.....	1	49,932
3534	CLINICAL THERAPIST III.....	1	39,264
3533	CLINICAL THERAPIST II.....	2	39,264
3532	CLINICAL THERAPIST I.....	1	35,604
0836	SENIOR TYPIST.....	1	25,284
0431	CLERK IV.....	1	30,732
0429	CLERK II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		4,274
	SECTION TOTAL.....	10	350,230
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,256
3534	CLINICAL THERAPIST III.....	1	43,236
3533	CLINICAL THERAPIST II.....	1	29,256
0431	CLERK IV.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		872
	SECTION TOTAL.....	4	139,520
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,256
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	45,468
0431	CLERK IV.....	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		182
	SECTION TOTAL.....	4	144,506

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,256
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,188
3534	CLINICAL THERAPIST III.....	1	49,932
0431	CLERK IV.....	1	33,900
	SECTION TOTAL.....	4	168,276
SOUTHEAST MENTAL HEALTH CENTER-3285			
3548	PSYCHOLOGIST.....	1	41,232
3534	CLINICAL THERAPIST III.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,782
	SECTION TOTAL.....	2	88,482
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,916
3534	CLINICAL THERAPIST III.....	1	49,932
3533	CLINICAL THERAPIST II.....	1	41,232
0431	CLERK IV.....	1	35,604
	SECTION TOTAL.....	4	183,684
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,256
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,508
3548	PSYCHOLOGIST.....	1	43,236
3534	CLINICAL THERAPIST III.....	2	49,932
0431	CLERK IV.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,476
	SECTION TOTAL.....	6	266,596
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	62,184
3534	CLINICAL THERAPIST III.....	1	49,932
0431	CLERK IV.....	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SECTION TOTAL.....	4	173,916
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	62,184
3534	CLINICAL THERAPIST III.....	1	47,736
3534	CLINICAL THERAPIST III.....	1	45,468
0431	CLERK IV.....	1	32,256
0430	CLERK III.....	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		3,039
	SECTION TOTAL.....	5	209,571
DIVISION TOTAL.....		88	\$ 3,886,412

11/13/96

UNFINISHED BUSINESS

33559

100-CORPORATE FUND

DEPARTMENT OF HEALTH PUBLIC HEALTH

Positions and Salaries

Code	Positions	No.	Rate
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 70,992
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	45,468
3363	PHYSICIAN.....	792H	39,56H
3348	MEDICAL DIRECTOR.....	1	50,18H
2917	PROGRAM AUDITOR II.....	1	33,900
1342	PERSONNEL ASSISTANT III.....	1	29,256
0809	EXECUTIVE SECRETARY I.....	1	27,900
0805	SECRETARY.....	1	26,508
0379	DIRECTOR OF ADMINISTRATION.....	1	59,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0124	FINANCE OFFICER.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,545
	SECTION TOTAL.....	10	522,648
HEALTH REGULATIONS-3325			
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	55,056
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	55,056
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	52,428
3752	PUBLIC HEALTH NURSE II.....	1	55,056
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	56,916
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	45,468
0826	PRINCIPAL TYPIST.....	1	22,956
0430	CLERK III.....	1	26,508
0430	CLERK III.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,292
	SECTION TOTAL.....	9	394,858
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	43,236
3947	ADMINISTRATIVE SUPERVISOR.....	1	45,468
3408	SENIOR EPIDEMIOLOGIST.....	1	70,992
2383	SUPERVISING SANITARIAN.....	1	33,900
2383	SUPERVISING SANITARIAN.....	4	41,232
2383	SUPERVISING SANITARIAN.....	1	43,236
2383	SUPERVISING SANITARIAN.....	1	45,468
2383	SUPERVISING SANITARIAN.....	1	47,736
2383	SUPERVISING SANITARIAN.....	2	49,932
2383	SUPERVISING SANITARIAN.....	2	52,188
2381	SANITARIAN II.....	3	43,236
2381	SANITARIAN II.....	2	41,232
2381	SANITARIAN II.....	13	35,604
2381	SANITARIAN II.....	8	33,900
2381	SANITARIAN II.....	6	27,900
2381	SANITARIAN II.....	1	29,256
2381	SANITARIAN II.....	1	32,256
2381	SANITARIAN II.....	3	37,344
2381	SANITARIAN II.....	7	39,264
2377	CHIEF SANITARIAN.....	1	49,932
0664	DATA ENTRY OPERATOR.....	2	25,284
0664	DATA ENTRY OPERATOR.....	2	24,120
0431	CLERK IV.....	1	29,256
0430	CLERK III.....	1	29,256
0430	CLERK III.....	1	27,900
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	24,120
0429	CLERK II.....	1	22,956
0429	CLERK II.....	1	18,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,932
0308	STAFF ASSISTANT.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		17,203
	SECTION TOTAL.....	73	2,897,127

100--CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN T.B. CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	41,016
3751	PUBLIC HEALTH NURSE I.....	1	41,016
3613	LICENSED PRACTICAL NURSE.....	1	37,344
3613	LICENSED PRACTICAL NURSE.....	1	35,604
0431	CLERK IV.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		4,436
	SECTION TOTAL.....	5	193,316
W. SIDE CTR FOR DISEASE CTRL-3340			
3753	PUBLIC HEALTH NURSE III.....	1	55,056
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	37,344
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	35,604
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	54,528
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	47,736
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	41,232
0431	CLERK IV.....	2	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		288
	SECTION TOTAL.....	10	415,944
ENGLEWOOD T.B CLINIC-3345			
3753	PUBLIC HEALTH NURSE III.....	1	57,804
3751	PUBLIC HEALTH NURSE I.....	1	47,520
3751	PUBLIC HEALTH NURSE I.....	1	45,276
3363	PHYSICIAN.....	364H	39.56H
0431	CLERK IV.....	1	35,604
0429	CLERK II.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		1,848
	SECTION TOTAL.....	5	227,736

11/13/96

UNFINISHED BUSINESS

33561

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIDS ACTIVITY OFFICE-3350			
3421	HEALTH EDUCATOR III.....	1	41,232
3129	LABORATORY TECHNICIAN II.....	1	29,256
0381	DIRECTOR OF ADMINISTRATION II.....	1	59,508
0313	ASSISTANT COMMISSIONER.....	1	73,176
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	54,528
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		3,165
	SECTION TOTAL.....	6	300,129
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3763	NURSE PRACTITIONER.....	1	60,696
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,956
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	2	37,344
3434	COMMUNICABLE DISEASE CONTRDL		
	INVESTIGATOR II.....	1	35,604
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	33,900
3366	SUPERVISING PHYSICIAN.....	1,820H	48,68H
3363	PHYSICIAN.....	6,755H	39,56H
3348	MEDICAL DIRECTOR.....	1	50,18H
3177	MICROBIOLOGIST II.....	1	45,468
1813	SENIOR STOREKEEPER.....	1	27,900
0805	SECRETARY.....	1	32,256
0664	DATA ENTRY OPERATOR.....	1	29,256
0430	CLERK III.....	1	29,256
0430	CLERK III.....	2	27,900
0430	CLERK III.....	2	26,508
0430	CLERK III.....	1	25,284
0429	CLERK II.....	2	26,508
0429	CLERK II.....	1	21,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,017
	SECTION TOTAL.....	20	1,081,148
MILE SQUARE STD CLINIC-3360			
3363	PHYSICIAN.....	3,640H	39,56H
	SECTION TOTAL.....		143,988
ENGLEWOOD STD CLINIC-3365			
3763	NURSE PRACTITIONER.....	2	63,732
3363	PHYSICIAN.....	1,820H	39,56H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	20,820
3130	LABORATORY TECHNICIAN III.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		486
	SECTION TOTAL.....	4	258,373

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAKEVIEW STD CLINIC-3370			
3363	PHYSICIAN.....	1,820H	45.62H
3363	PHYSICIAN.....	1,820H	39.56H
3177	MICROBIOLOGIST II.....	1	45,468
1342	PERSONNEL ASSISTANT III.....	1	37,344
	SECTION TOTAL.....	2	237,839
IMMUNIZATION SERVICES-3375			
3366	SUPERVISING PHYSICIAN.....	910H	50.18H
0431	CLERK IV.....	1	33,900
0308	STAFF ASSISTANT.....	1	37,344
7132	HEALTH MOBILE OPERATOR.....	2	12.55H
	SCHEDULE SALARY ADJUSTMENTS.....		908
	SECTION TOTAL.....	4	189,020
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	41,232
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	37,344
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	27,900
3348	MEDICAL DIRECTOR.....	1	50.18H
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,724
	SECTION TOTAL.....	5	241,299
SUBSTANCE ABUSE-3385			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	35,604
3092	PROGRAM DIRECTOR.....	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,190
	SECTION TOTAL.....	2	96,302
STD ROSELAND-3390			
3613	LICENSED PRACTICAL NURSE.....	1	39,264
3434	COMMUNICABLE DISEASE CONTRDL INVESTIGATOR II.....	1	32,256
3363	PHYSICIAN.....	2,912H	39.56H
0429	CLERK II.....	1	25,284
	SECTION TOTAL.....	3	212,003
	DIVISION TOTAL.....	158	\$ 7,189,738
	ORGANIZATION TOTAL.....	599	27,839,450
	LESS TURNOVER.....		1,400,128
	TOTAL.....		\$26,439,321

11/13/96

UNFINISHED BUSINESS

33563

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,759,332
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,852
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,528
.0020 OVERTIME.....	1,500
*2005.0000 FOR PERSONAL SERVICES.....	1,794,212
.0126 OFFICE CONVENIENCES.....	1,850
.0130 POSTAGE.....	7,150
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,000
.0143 COURT REPORTING.....	25,000
.0146 STUDIES.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,800
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,300
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	8,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	600
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	191,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500
.0245 REIMBURSEMENT TO TRAVELERS.....	250
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	4,750
.0348 BOOKS AND RELATED MATERIALS.....	550
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,752
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,302
*BUDGET LEVEL TOTAL.....	\$ 1,989,284

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 34,548
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	62,268
9679	DEPUTY COMMISSIONER.....	1	71,964
9679	DEPUTY COMMISSIONER.....	1	67,944
3017	COORDINATOR OF COMMUNITY SERVICES- EDUCATION.....	1	49,932
2976	EXECUTIVE ASSISTANT.....	1	72,360
3086	HUMAN RELATIONS INVESTIGATOR III.....	2	43,236
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	45,468
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	41,232
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	39,264
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	35,604
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	33,900
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	30,732
3076	COORDINATOR OF COMMUNITY SERVICES.....	2	54,528
3014	HUMAN RELATIONS SPECIALIST.....	1	47,736
3014	HUMAN RELATIONS SPECIALIST.....	1	39,264
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,284
0810	EXECUTIVE SECRETARY.....	1	43,236
0729	INFORMATION COORDINATOR.....	1	47,736
0380	DIRECTOR OF ADMINISTRATION I.....	1	49,932
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,344
0308	STAFF ASSISTANT.....	1	39,264
0308	STAFF ASSISTANT.....	1	37,344
0308	STAFF ASSISTANT.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		8,528
	SECTION TOTAL.....	27	1,217,876
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	2	29,256
	SECTION TOTAL.....	2	58,512
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184
	SECTION TOTAL.....	1	62,184
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184
	SECTION TOTAL.....	1	62,184
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184
	SECTION TOTAL.....	1	62,184
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184
	SECTION TOTAL.....	1	62,184

11/13/96

UNFINISHED BUSINESS

33565

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184
	SECTION TOTAL.....	1	62,184
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184
	SECTION TOTAL.....	1	62,184
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184
	SECTION TOTAL.....	1	62,184
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184
	SECTION TOTAL.....	1	62,184
	DIVISION TOTAL.....	37	1,773,880
	LESS TURNOVER.....		8,000
	TOTAL.....		\$ 1,767,880

100--CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,908,313
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	27,277
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,489
	.0020 OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	1,951,079
	.0125 OFFICE AND BUILDING SERVICES.....	1,526
	.0126 OFFICE CONVENIENCES.....	400
	.0130 POSTAGE.....	14,300
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	646,099
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	7,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,190
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
	.0169 TECHNICAL MEETING COSTS.....	14,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	500
	.0178 FREIGHT AND EXPRESS CHARGES.....	300
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	960
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,400
	.0190 TELEPHONE-CENTREX BILLING.....	12,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
	.0196 TELEPHONE-CIRCUITS.....	9,600
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	9,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	732,875
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,890
	DIRECT PAYMENT TO PRIVATE AGENCIES	
	.0240 TRANSPORT SERVICES.....	15,456
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,700
	.0270 LOCAL TRANSPORTATION.....	2,700
*2005.0200	FOR TRAVEL.....	24,748
	.0330 FOOD.....	336,454
	.0340 MATERIAL AND SUPPLIES.....	2,200
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	18,156
*2005.0300	FOR COMMODITIES AND MATERIALS.....	357,310
	.0424 FURNITURE AND FURNISHINGS.....	57,716
*2005.0400	FOR EQUIPMENT.....	57,716
*BUDGET LEVEL TOTAL.....		\$ 3,123,526

11/13/96

UNFINISHED BUSINESS

33567

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
9679	DEPUTY COMMISSIONER.....	2	\$ 72,360
9947	COMMISSIONER ON AGING.....	1	89,808
3040	ASSISTANT SPECIALIST IN AGING.....	1	35,604
3040	ASSISTANT SPECIALIST IN AGING.....	1	33,900
3040	ASSISTANT SPECIALIST IN AGING.....	2	32,256
3035	ELDERLY AIDE I.....	1,020H	8.17H
0429	CLERK II.....	1	18,888
0313	ASSISTANT COMMISSIONER.....	1	54,528
0313	ASSISTANT COMMISSIONER.....	1	49,932
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	59,508
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	64,968
3036	ELDERLY AIDE II.....	1	22,956
3036	ELDERLY AIDE II.....	4,080H	9.46H
3032	REGIONAL DIRECTOR-AGING.....	1	54,528
3031	SPECIALIST IN AGING II.....	6	45,468
3020	SPECIALIST IN AGING III.....	5	54,528
3020	SPECIALIST IN AGING III.....	1	43,236
3020	SPECIALIST IN AGING III.....	1	39,264
1913	ASSISTANT PROJECT COORDINATOR.....	1	35,604
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,468
0833	PERSONAL COMPUTER OPERATER I.....	1	26,508
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508
0810	EXECUTIVE SECRETARY II.....	1	32,256
0809	EXECUTIVE SECRETARY I.....	2	29,256
0809	EXECUTIVE SECRETARY I.....	1	24,120
0805	SECRETARY.....	1	27,900
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	37,344
0701	PUBLIC RELATIONS REP I.....	1	29,256
0430	CLERK III.....	1	25,284
0379	DIRECTOR OF ADMINISTRATION.....	1	54,528
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,736
0308	STAFF ASSISTANT.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		14,489
	SECTION TOTAL.....	44	1,988,895
	DIVISION TOTAL.....	44	1,988,895
	LESS TURNOVER.....		44,183
	TOTAL.....		\$ 1,922,802

100--CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 846,752
.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,354
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,452
.0020 OVERTIME.....	6,500
*2005.0000 FOR PERSONAL SERVICES.....	874,058
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	13,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	9,835
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	12,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,367
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,844
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,360
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,218
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,125
.0169 TECHNICAL MEETING COSTS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,545
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	650
.0190 TELEPHONE-CENTREX BILLING.....	28,803
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,570
*2005.0100 FOR CONTRACTUAL SERVICES.....	133,317
.0245 REIMBURSEMENT TO TRAVELERS.....	500
.0270 LOCAL TRANSPORTATION.....	6,628
*2005.0200 FOR TRAVEL.....	7,128
.0348 BOOKS AND RELATED MATERIALS.....	1,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,305
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,805
*BUDGET LEVEL TOTAL.....	\$ 1,024,108

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE ADMINISTRATION-3005			
9948	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 89,808
9684	DEPUTY DIRECTOR.....	1	81,264
0810	EXECUTIVE SECRETARY II.....	1	37,344
0308	STAFF ASSISTANT.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		762
	SECTION TOTAL.....	4	239,910
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	21,840
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	33,900
1342	PERSONNEL ASSISTANT III.....	1	26,508
0833	PERSONAL COMPUTER OPERATER I.....	1,560H	10,37H
0414	INQUIRY AIDE II.....	1	19,812
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	54,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
0177	SUPERVISOR OF ACCOUNTS.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		5,044
	SUB-SECTION TOTAL.....	7	241,313
RESOURCE AND DEVELOPMENT-4015			
2914	PROGRAM AUDITOR I.....	1	43,236
2990	GRANTS SPECIALIST.....	1	35,604
0430	CLERK III.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SUB-SECTION TOTAL.....	3	108,726
	SECTION TOTAL.....	10	350,039
OPERATIONS-3025			
0790	PUBLIC RELATION COORDINATOR.....	1	54,528
0308	STAFF ASSISTANT.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		132
	SECTION TOTAL.....	2	86,916
ACCESSIBILITY COMPLIANCE-3040			
3092	PROGRAM DIRECTOR.....	1	49,932
3073	DISABILITY SPECIALIST II.....	1	35,604
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,507
	SECTION TOTAL.....	3	113,551
TRAINING-3050			
3073	DISABILITY SPECIALIST II.....	1	41,232
1318	TRAINING DIRECTOR.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,377
	SECTION TOTAL.....	2	97,137
	DIVISION TOTAL.....	21	887,553
	LESS TURNOVER.....		31,348
	TOTAL.....		\$ 856,204

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,236,275
.0011	CONTRACT WAGE INCREMENT-SALARY.....	61,935
.0015	SCHEDULE SALARY ADJUSTMENTS.....	34,965
*2005.0000	FOR PERSONAL SERVICES.....	4,333,175
.0125	OFFICE AND BUILDING SERVICES.....	9,500
.0130	POSTAGE.....	8,525
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	26,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,673,896
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	28,240
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	76,540
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	133,364
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	175,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,100
.0169	TECHNICAL MEETING COSTS.....	5,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	6,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,120
.0190	TELEPHONE-CENTREX BILLING.....	75,000
.0196	TELEPHONE-CIRCUITS.....	6,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,248,885
.0245	REIMBURSEMENT TO TRAVELERS.....	8,800
.0270	LOCAL TRANSPORTATION.....	6,600
*2005.0200	FOR TRAVEL.....	15,400
.0340	MATERIAL AND SUPPLIES.....	90,000
.0348	BOOKS AND RELATED MATERIALS.....	3,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	80,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	173,600
.0422	OFFICE MACHINES.....	7,500
*2005.0400	FOR EQUIPMENT.....	7,500
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000
	FOR PURPOSE OF PROVIDING YOUTH WITH	
	VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
	EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	1,000,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	6,434,000
*BUDGET LEVEL TOTAL.....		\$14,212,580

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
DIVISION OF ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 100,392
9679	DEPUTY COMMISSIONER.....	1	78,384
9660	FIRST DEPUTY COMMISSIONER.....	1	88,224
0810	EXECUTIVE SECRETARY II.....	1	27,900
0308	STAFF ASSISTANT.....	1	47,736
0308	STAFF ASSISTANT.....	1	45,468
0304	ASSISTANT TO COMMISSIONER.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		880
	SECTION TOTAL.....	7	436,720
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
1179	MANAGER OF FINANCE.....	1	62,184
0379	DIRECTOR OF ADMINISTRATION.....	1	72,360
0379	DIRECTOR OF ADMINISTRATION.....	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,472
	SECTION TOTAL.....	3	200,200
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	47,736
1179	MANAGER OF FINANCE.....	1	73,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,090
	SECTION TOTAL.....	3	148,902
CHILDREN AND YOUTH SERVICES-3025			
3928	COORDINATOR OF CHILD DEVELOPMENT PROGRAMS.....	1	45,468
3874	DIRECTOR OF CHILDREN SERVICES.....	1	70,992
3812	DIRECTOR OF HUMAN SERVICES.....	1	62,184
3812	DIRECTOR OF HUMAN SERVICES.....	1	54,528
1233	LICENSING COORDINATOR.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,794
	SECTION TOTAL.....	5	283,702
GRANTS SUPPORT-3100			
9813	MANAGING DEPUTY COMMISSIONER.....	1	88,224
2976	EXECUTIVE ASSISTANT.....	1	62,184
2917	PROGRAM AUDITOR II.....	1	41,232
2917	PROGRAM AUDITOR II.....	1	49,932
2915	PROGRAM AUDITOR II.....	1	30,732
2915	PROGRAM AUDITOR II.....	1	39,264
2902	CHIEF RESEARCH ANALYST.....	1	47,736
1912	PROJECT COORDINATOR.....	1	43,236
1730	PROGRAM ANALYST.....	1	43,236
1585	INVENTORY ANALYST.....	1	29,256
1147	DATA SERVICES ADMINISTRATOR.....	1	45,468
0833	PERSONAL COMPUTER OPERATOR I.....	1	29,256
0694	REPROGRAPHICS TECHNICIAN III.....	1	30,732
0313	ASSISTANT COMMISSIONER.....	1	76,032
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	72,360
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES.....	2	56,916
3812	DIRECTOR OF HUMAN SERVICES.....	1	59,508
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	52,188
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	59,508
2990	GRANTS SPECIALIST.....	1	37,344
2918	CHIEF PLANNING ANALYST.....	1	54,528
2918	CHIEF PLANNING ANALYST.....	1	47,736
2916	SUPERVISING PROGRAM AUDITOR.....	1	62,184
2916	SUPERVISING PROGRAM AUDITOR.....	1	56,916
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	52,188
1813	SENIOR STOREKEEPER.....	1	29,256
1736	CHIEF STATISTICIAN.....	1	52,188

100--CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
1724	SENIOR RESEARCH ASSISTANT.....	1	43,236
1576	CHIEF VOUCHER EXPEDITER.....	1	52,188
1575	VOUCHER COORDINATOR.....	2	33,900
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	56,916
1342	PERSONNEL ASSISTANT III.....	1	39,264
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932
1233	LICENSING COORDINATOR.....	1	47,736
1165	ASSISTANT MANAGER OF FINANCE.....	1	62,184
1139	DIRECTOR OF DATA PROCESSING.....	1	54,528
0832	PERSONAL COMPUTER OPERATER II.....	1	30,732
0810	EXECUTIVE SECRETARY II.....	1	41,232
0810	EXECUTIVE SECRETARY II.....	1	39,264
0810	EXECUTIVE SECRETARY II.....	1	32,256
0809	EXECUTIVE SECRETARY I.....	1	33,900
0805	SECRETARY.....	1	32,256
0805	SECRETARY.....	1	30,732
0702	PUBLIC RELATIONS REP II.....	1	41,232
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	41,232
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	2	33,900
0431	CLERK IV.....	1	32,256
0430	CLERK III.....	3	29,256
0345	CONTRACTS COORDINATOR.....	1	62,184
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0308	STAFF ASSISTANT.....	3	39,264
0308	STAFF ASSISTANT.....	2	33,900
0308	STAFF ASSISTANT.....	3	30,732
0305	ASSISTANT TO THE DIRECTOR.....	1	41,232
0304	ASSISTANT TO COMMISSIONER.....	1	54,528
0304	ASSISTANT TO COMMISSIONER.....	1	45,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0192	AUDITOR II.....	1	45,468
0190	ACCOUNTING TECHNICIAN II.....	1	39,264
0190	ACCOUNTING TECHNICIAN II.....	1	37,344
0178	SUPERVISOR OF PAYROLLS.....	1	43,236
0103	ACCOUNTANT III.....	2	45,468
0103	ACCOUNTANT III.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		26,729
	SECTION TOTAL.....	76	3,428,209
	DIVISION TOTAL.....	96	4,496,733
	LESS TURNOVER.....		225,493
	TOTAL.....		\$ 4,271,240

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 108,024
.0010	SALARIES AND WAGES-ON VOUCHER.....	80,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	716
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	<u>188,740</u>
.0130	POSTAGE.....	1,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	600
.0143	COURT REPORTING.....	90,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	600
.0169	TECHNICAL MEETING COSTS.....	<u>850</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>94,050</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	1,180
.0270	LOCAL TRANSPORTATION.....	<u>100</u>
*2005.0200	FOR TRAVEL.....	<u>1,280</u>
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	<u>200</u>
*2005.0400	FOR EQUIPMENT.....	<u>200</u>
*2005.0700	FOR CONTINGENCIES.....	<u>7,730</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 282,000</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 60,288
0432	SUPERVISING CLERK.....	1	<u>47,736</u>
	SECTION TOTAL.....	2	<u>108,024</u>
	DIVISION TOTAL.....	2	\$ 108,024

100--CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	723,049,056
.0010 SALARIES AND WAGES-ON VOUCHER.....	17,380
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,305,710
.0012 CONTRACT WAGE INCREMENT-PR.....	118,675
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,289,466
.0020 OVERTIME.....	26,000,000
.0021 HOLIDAY PREMIUM PAY.....	6,700,000
.0022 CONTRACT COSTS.....	28,672,000
.0025 VACATION RELIEF.....	215,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
TUITIDN REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	1,600,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	2,900,000
.0091 UNIFORM ALLOWANCE.....	13,536,000
*1005.0000 FOR PERSONAL SERVICES.....	809,583,287
.0125 OFFICE AND BUILDING SERVICES.....	33,338
.0130 POSTAGE.....	291,260
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	130,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,217,112
.0148 TESTING AND INSPECTING.....	2,330
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	570,399
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	40,210
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	176,250
.0152 ADVERTISING.....	7,875
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,895,366
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	426,448
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	60,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	890,659
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	20,295
.0169 TECHNICAL MEETING COSTS.....	27,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	1,050
MAINTENANCE AND OPERATION-CITY-OWNED	
.0176 VEHICLES.....	1,129,000
.0178 FREIGHT AND EXPRESS CHARGES.....	3,413
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	74,914
.0185 WASTE DISPOSAL SERVICES.....	24,451
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,036
.0189 TELEPHONE NON-CENTREX BILLINGS.....	10,556
.0190 TELEPHONE-CENTREX BILLING.....	799,147
.0191 TELEPHONE-RELOCATIDNS CHARGES.....	432,125
.0196 TELEPHONE-CIRCUITS.....	163,508
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,176
*1005.0100 FOR CONTRACTUAL SERVICES.....	11,434,918
.0245 REIMBURSEMENT TO TRAVELERS.....	50,000
.0270 LOCAL TRANSPORTATION.....	1,422
*1005.0200 FOR TRAVEL.....	51,422
.0313 CLEANING AND SANITATION SUPPLIES.....	280,125
.0330 FOOD.....	159,127
.0338 LICENSE STICKERS, TAGS AND PLATES.....	60,750
.0340 MATERIAL AND SUPPLIES.....	1,933,659
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	205,300

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Amounts
	Appropriated
.0345 APPARATUS AND INSTRUMENTS.....	68,867
.0348 BOOKS AND RELATED MATERIALS.....	62,814
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,198,045
.0360 REPAIR PARTS AND MATERIALS.....	562,016
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES SMALL TOOLS-LESS THAN OR EQUAL TO	2,489,000
.0370 \$ 10.00/UNIT.....	1,137
*1005.0300 FOR COMMODITIES AND MATERIALS.....	7,020,840
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	7,594
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	12,042
.0410 EQUIPMENT FOR BUILDINGS.....	10,000
.0422 OFFICE MACHINES.....	37,800
.0423 COMMUNICATION DEVICES.....	18,618
.0424 FURNITURE AND FURNISHINGS.....	50,000
.0430 LIVESTOCK.....	38,500
.0440 MACHINERY AND EQUIPMENT.....	15,150
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	42,157
*1005.0400 FOR EQUIPMENT.....	231,881
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	50,000
*1005.0500 FOR PERMANENT IMPROVEMENTS.....	50,000
*1005.0700 FOR CONTINGENCIES.....	52,500
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	5,550,000
*1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,550,000
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.0967 DATES AND PROMOTIONS.....	1,420,145
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,420,145
.9155 FOR CHA POLICE HIRE BACK PROGRAM.....	1,400,000
*1005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,400,000
*BUDGET LEVEL TOTAL.....	838,794,973

(Policemens's Annuity and Benefit Fund....\$112,428,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION DEPARTMENTAL-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 127,000
9715	DIRECTOR OF NEWS AFFAIRS.....	1	83,460
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	98,046
9756	EXECUTIVE ASSISTANT.....	1	94,440
9171	SERGEANT.....	1	60,330
9161	POLICE OFFICER.....	1	55,794
9161	POLICE OFFICER.....	1	54,228
9161	POLICE OFFICER.....	1	50,532
9161	POLICE OFFICER.....	2	48,810
9161	POLICE OFFICER.....	1	33,522
9017	POLICE LEGAL OFFICER III.....	1	74,238
9016	POLICE LEGAL OFFICER II.....	1	63,894
9015	POLICE LEGAL OFFICER I.....	1	64,446
9015	POLICE LEGAL OFFICER I.....	1	58,644
9113	POLICE AIDE.....	1	30,732
1616	PARALEGAL I.....	1	25,284
0810	EXECUTIVE SECRETARY II.....	1	43,236
0805	SECRETARY.....	1	26,508
0703	PUBLIC RELATIONS REP III.....	1	47,736
0703	PUBLIC RELATIONS REP III.....	1	41,232
0664	DATA ENTRY OPERATOR.....	1	18,888
0430	CLERK III.....	1	29,256
0308	STAFF ASSISTANT.....	1	37,344

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	29,256
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		5,071
	SECTION TOTAL.....	28	1,438,937

**OFFICE OF PROFESSIONAL
STANDARDS-3010**

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	96,384
9712	COORDINATOR OF INVESTIGATIONS.....	1	73,176
9195	COORDINATOR OF OPERATIONS-OPS.....	1	70,992
9183	INVESTIGATOR-OPS I.....	1	47,736
9183	INVESTIGATOR-OPS I.....	1	43,236
9183	INVESTIGATOR-OPS I.....	4	41,232
9183	INVESTIGATOR-OPS I.....	2	39,264
9183	INVESTIGATOR-OPS I.....	7	37,344
9183	INVESTIGATOR-OPS I.....	2	35,604
9183	INVESTIGATOR-OPS I.....	1	33,900
9182	INVESTIGATOR-OPS II.....	3	54,528
9182	INVESTIGATOR-OPS II.....	4	52,188
9182	INVESTIGATOR-OPS II.....	8	49,932
9182	INVESTIGATOR-OPS II.....	5	47,736
9182	INVESTIGATOR-OPS II.....	4	45,468
9182	INVESTIGATOR-OPS II.....	1	37,344
9181	INVESTIGATOR-OPS III.....	2	62,184
9181	INVESTIGATOR-OPS III.....	2	59,508
9181	INVESTIGATOR-OPS III.....	5	56,916
9181	INVESTIGATOR-OPS III.....	3	54,528
9181	INVESTIGATOR-OPS III.....	1	52,188
9181	INVESTIGATOR-OPS III.....	1	49,932
9179	INVESTIGATOR-OPS IV.....	3	67,944
9179	INVESTIGATOR-OPS IV.....	3	64,968
9179	INVESTIGATOR-OPS IV.....	1	62,184
9179	INVESTIGATOR-OPS IV.....	1	59,508
0836	SENIOR TYPIST.....	1	25,284
0826	PRINCIPAL TYPIST.....	1	26,508
0826	PRINCIPAL TYPIST.....	2	24,120
0664	DATA ENTRY OPERATOR.....	1	26,508
0617	LAN COORDINATOR II.....	1	37,344
0430	CLERK III.....	1	18,888
0429	CLERK II.....	1	17,232
0422	INTAKE AIDE.....	1	29,256
0422	INTAKE AIDE.....	2	25,284
0422	INTAKE AIDE.....	1	24,120
0422	INTAKE AIDE.....	1	22,956
0308	STAFF ASSISTANT.....	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		41,577
	SECTION TOTAL.....	83	3,840,233

INTERNAL AFFAIRS-3020

9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	102,510
9174	POLICE AGENT.....	10	56,964
9174	POLICE AGENT.....	4	54,906
9174	POLICE AGENT.....	17	53,052
9174	POLICE AGENT.....	6	51,282
9174	POLICE AGENT.....	1	49,548
9174	POLICE AGENT.....	1	38,508
9173	LIEUTENANT.....	1	69,924
9173	LIEUTENANT.....	2	67,860
9171	SERGEANT.....	2	64,146
9171	SERGEANT.....	6	62,268
9171	SERGEANT.....	14	60,330
9171	SERGEANT.....	5	58,452
9171	SERGEANT.....	2	56,658
9161	POLICE OFFICER.....	1	55,794

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UNFINISHED BUSINESS

33577

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
9161	POLICE OFFICER.....	2	54,228
9161	POLICE OFFICER.....	2	52,302
9161	POLICE OFFICER.....	3	50,532
9161	POLICE OFFICER.....	9	48,810
9161	POLICE OFFICER.....	4	47,178
9161	POLICE OFFICER.....	3	33,522
0826	PRINCIPAL TYPIST.....	1	29,256
0826	PRINCIPAL TYPIST.....	1	18,888
0664	DATA ENTRY OPERATOR.....	1	27,900
0664	DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	2	18,888
0431	CLERK IV.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		25,249
	SECTION TOTAL.....	103	5,488,417
AUDITING & INTERNAL CONTROL-3046			
9752	COMMANDER.....	1	98,046
9173	LIEUTENANT.....	1	71,700
9173	LIEUTENANT.....	7	69,924
9173	LIEUTENANT.....	7	67,860
9171	SERGEANT.....	1	56,658
9161	POLICE OFFICER.....	1	48,810
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,264
0832	PERSONAL COMPUTER OPERATER II.....	1	30,732
0664	DATA ENTRY OPERATOR.....	1	27,900
0664	DATA ENTRY OPERATOR.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		4,920
	SECTION TOTAL.....	22	1,367,802
	DIVISION TOTAL.....	236	\$12,235,388

100-CORPORATE FUND

**DEPARTMENT OF POLICE
ADMINISTRATION SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 113,130
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	94,440
9171	SERGEANT.....	1	56,658
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,236
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	43,236
0810	EXECUTIVE SECRETARY II.....	1	41,232
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		4,138
	SECTION TOTAL.....	8	481,470

FINANCE DIVISION-3026

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE SERVICES-4315			
9753	DIRECTOR OF POLICE FINANCE.....	1	78,228
1580	SUPERVISOR OF CONTRACTS.....	1	54,528
1575	VOUCHER COORDINATOR.....	1	30,732
1575	VOUCHER COORDINATOR.....	2	29,256
1575	VOUCHER COORDINATOR.....	1	27,900
1530	CONTRACT COMPLIANCE OFFICER.....	1	27,900
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	37,344
1191	CONTRACT ADMINISTRATOR.....	1	73,176
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900
1179	MANAGER OF FINANCE.....	1	73,176
1179	MANAGER OF FINANCE.....	1	64,968
1166	CHIEF SYSTEMS ENGINEER.....	1	70,992
0617	LAN COORDINATOR II.....	1	43,236
0432	SUPERVISING CLERK.....	1	37,344
0345	CONTRACTS COORDINATOR.....	1	56,916
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	67,944
0308	STAFF ASSISTANT.....	1	47,736
0190	ACCOUNTING TECHNICIAN II.....	1	39,264
0190	ACCOUNTING TECHNICIAN II.....	1	35,604
0177	SUPERVISOR OF ACCOUNTS.....	1	52,188
0123	FISCAL ADMINISTRATOR.....	1	72,360
0123	FISCAL ADMINISTRATOR.....	1	52,188
0120	SUPERVISOR OF ACCOUNTING.....	1	52,188
0103	ACCOUNTANT III.....	1	45,468
0103	ACCOUNTANT III.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		4,747
	SUB-SECTION TOTAL.....	26	1,289,883

PAYROLL SERVICES-4316

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
9012	MANAGER OF POLICE PAYROLLS.....	1	73,176
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	64,968
4238	PROPERTY CUSTODIAN.....	1	20,820
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,528
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,232
0832	PERSONAL CDMPUTER OPERATER II.....	1	30,732
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	39,264
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,900
0431	CLERK IV.....	1	30,732
0430	CLERK III.....	1	29,256
0430	CLERK III.....	1	27,900
0430	CLERK III.....	1	26,508
0430	CLERK III.....	1	20,820
0429	CLERK II.....	1	22,956
0414	INQUIRY AIDE II.....	1	26,508

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE DIVISION-3026 - CONTINUED			
PAYROLL SERVICES-4316 - CONTINUED			
0308	STAFF ASSISTANT.....	1	41,232
0169	CHIEF TIMEKEEPER.....	1	45,468
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		3,509
	SUB-SECTION TOTAL.....	21	768,853
	SECTION TOTAL.....	47	2,038,738
PERSONNEL DIVISION-3031			
3604	SUPERVISING OCCUPATIDNAL HEALTH NURSE...	1	55,056
3548	PSYCHOLOGIST.....	1	39,264
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900
0341	MEDICAL ADMINISTRATOR.....	1	81,372
3601	ASSISTANT MEDICAL ADMINISTRATION.....	1	60,696
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	98,046
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	1	62,268
9171	SERGEANT.....	2	58,452
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	54,906
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	38,508
9161	POLICE OFFICER.....	2	54,228
9161	POLICE OFFICER.....	1	52,302
9161	POLICE OFFICER.....	3	50,532
9161	POLICE OFFICER.....	3	48,810
9161	POLICE OFFICER.....	1	47,178
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	41,016
3603	OCCUPATIONAL HEALTH NURSE.....	1	52,428
3603	OCCUPATIONAL HEALTH NURSE.....	1	49,884
3603	OCCUPATIONAL HEALTH NURSE.....	1	41,016
3603	OCCUPATIONAL HEALTH NURSE.....	1	39,036
3603	OCCUPATIONAL HEALTH NURSE.....	2	33,744
3130	LABORATORY TECHNICIAN III.....	3	26,508
3130	LABORATORY TECHNICIAN III.....	1	25,284
1617	PARALEGAL II.....	2	27,900
1341	PERSONNEL ASSISTANT II.....	2	30,732
1341	PERSONNEL ASSISTANT II.....	3	29,256
1341	PERSONNEL ASSISTANT II.....	2	27,900
1341	PERSONNEL ASSISTANT II.....	3	26,508
1341	PERSONNEL ASSISTANT II.....	2	25,284
1341	PERSONNEL ASSISTANT II.....	1	20,820
1330	SUPERVISOR OF POLICE ADMINISTRATION-POLICE.....	1	62,184
1330	SUPERVISOR OF POLICE ADMINISTRATION-POLICE.....	1	64,968
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,188
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,264
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,344
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	45,468
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,232
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	37,344
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,900
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,256
1301	ADMINISTRATIVE SERVICES OFFICER I.....	6	30,732
0832	PERSONAL COMPUTER OPERATER II.....	1	29,256
0832	PERSONAL COMPUTER OPERATER II.....	1	25,284
0805	SECRETARY.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,820
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,840

100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3031 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	27,900
0664	DATA ENTRY OPERATOR.....	2	24,120
0432	SUPERVISING CLERK.....	1	43,236
0431	CLERK IV.....	1	32,256
0431	CLERK IV.....	1	22,956
0430	CLERK III.....	2	27,900
0430	CLERK III.....	1	26,508
0430	CLERK III.....	2	25,284
0430	CLERK III.....	2	24,120
0430	CLERK III.....	1	22,956
0430	CLERK III.....	1	20,820
0430	CLERK III.....	1	19,812
0432	SUPERVISING CLERK.....	1	27,900
0432	SUPERVISING CLERK.....	1	32,256
0430	CLERK III.....	2	18,888
0414	INQUIRY AIDE II.....	1	29,256
0414	INQUIRY AIDE II.....	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		30,863
	SECTION TOTAL.....	117	4,485,048
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	83,460
0833	PERSONAL COMPUTER OPERATER I.....	1	27,900
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508
0430	CLERK III.....	1	29,256
0414	INQUIRY AIDE II.....	1	25,284
0308	STAFF ASSISTANT.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		952
	SUB-SECTION TOTAL.....	6	230,704
POLICE SYSTEMS-4010			
5633	PROJECT DIRECTOR.....	1	73,176
1160	MANAGER OF PDICE SYSTEMS DEVELOPMENT.....	1	75,612
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN.....	1	70,236
1189	COMPUTER APPLICATIONS ANALYST II.....	1	59,508
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,232
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	64,968
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	49,932
1168	SYSTEMS ENGINEER.....	1	37,344
1168	SYSTEMS ENGINEER.....	3	33,900
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528
1167	SENIOR SYSTEMS ENGINEER.....	1	52,188
1167	SENIOR SYSTEMS ENGINEER.....	1	49,932
1166	CHIEF SYSTEMS ENGINEER.....	4	70,992
1149	DATA BASE MANAGER.....	1	67,944
	SCHEDULE SALARY ADJUSTMENTS.....		9,596
	SUB-SECTION TOTAL.....	22	1,278,328
POLICE OPERATIONS-4015			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	62,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,900
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,256
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	56,916
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	47,736
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	43,236

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UNFINISHED BUSINESS

33581

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
1168	SYSTEMS ENGINEER.....	1	41,232
1168	SYSTEMS ENGINEER.....	1	35,604
1166	CHIEF SYSTEMS ENGINEER.....	2	70,992
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	75,612
1150	SENIOR SYSTEMS PROGRAMMER.....	1	54,528
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	59,508
1132	ACCOUNT REPRESENTATIVE.....	1	47,736
1122	TELECOMMUNICATIONS SPECIALIST.....	1	43,236
1122	TELECOMMUNICATIONS SPECIALIST.....	1	39,264
1122	TELECOMMUNICATIONS SPECIALIST.....	1	37,344
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,256
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	62,184
1106	DATA BASE ANALYST II.....	1	52,188
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	47,736
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	3	39,264
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	37,344
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,604
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	3	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	6	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	3	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	4	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	5	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,120
0665	SENIOR DATA ENTRY OPERATOR.....	2	21,840
0665	SENIOR DATA ENTRY OPERATOR.....	3	20,820
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	35,604
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	33,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,256
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	30,732
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,256
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,120
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	35,604
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	47,736
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	45,468
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	43,236
0631	SENIOR DATA CONTROLLER.....	1	39,264
0631	SENIOR DATA CONTROLLER.....	1	37,344
0631	SENIOR DATA CONTROLLER.....	1	25,284
0617	LAN COORDINATOR II.....	1	37,344
0615	LAN COORDINATOR I.....	1	41,232
0615	LAN COORDINATOR I.....	1	33,900
0615	LAN COORDINATOR I.....	3	32,256
0432	SUPERVISING CLERK.....	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		18,305
	SUB-SECTION TOTAL.....	86	3,113,333
	SECTION TOTAL.....	114	4,620,385
RECORDS SECTION-3051			
ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	63,460
9171	SERGEANT.....	1	60,330
9196	SUBPOENA OFFICER.....	3	43,236
9196	SUBPOENA OFFICER.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		2,999
	SUB-SECTION TOTAL.....	6	317,729
RECORDS INQUIRY SECTION-4203			
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	33,900
9004	SUPERVISOR OF POLICE RECORDS.....	1	43,236
1815	PRINCIPAL STOREKEEPER.....	1	25,284

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
RECORDS INQUIRY SECTION-4203 - CONTINUED			
1813	SENIOR STOREKEEPER.....	1	29,256
1813	SENIOR STOREKEEPER.....	1	25,284
1813	SENIOR STOREKEEPER.....	2	24,120
0826	PRINCIPAL TYPIST.....	1	22,956
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,604
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,820
0664	DATA ENTRY OPERATOR.....	4	29,256
0664	DATA ENTRY OPERATOR.....	2	26,508
0664	DATA ENTRY OPERATOR.....	5	25,284
0664	DATA ENTRY OPERATOR.....	5	24,120
0664	DATA ENTRY OPERATOR.....	2	22,956
0664	DATA ENTRY OPERATOR.....	7	20,820
0664	DATA ENTRY OPERATOR.....	1	19,812
0664	DATA ENTRY OPERATOR.....	3	18,888
0664	DATA ENTRY OPERATOR.....	1	21,840
0431	CLERK IV.....	2	35,604
0431	CLERK IV.....	2	33,900
0431	CLERK IV.....	3	32,256
0431	CLERK IV.....	1	30,732
0431	CLERK IV.....	1	27,900
0430	CLERK III.....	2	29,256
0430	CLERK III.....	4	27,900
0430	CLERK III.....	3	26,508
0430	CLERK III.....	5	25,284
0430	CLERK III.....	3	24,120
0430	CLERK III.....	2	22,956
0430	CLERK III.....	2	19,812
0430	CLERK III.....	2	18,888
0206	HEAD CASHIER.....	1	29,256
0205	CASHIER.....	1	27,900
0205	CASHIER.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		14,632
	SUB-SECTION TOTAL.....	76	1,982,718
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	39,264
9004	SUPERVISOR OF POLICE RECORDS.....	1	52,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	2	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	2	29,256
0664	DATA ENTRY OPERATOR.....	2	27,900
0664	DATA ENTRY OPERATOR.....	2	26,508
0664	DATA ENTRY OPERATOR.....	2	25,284
0664	DATA ENTRY OPERATOR.....	2	24,120
0664	DATA ENTRY OPERATOR.....	8	22,956
0664	DATA ENTRY OPERATOR.....	2	21,840
0664	DATA ENTRY OPERATOR.....	1	19,812
0664	DATA ENTRY OPERATOR.....	2	18,888
0432	SUPERVISING CLERK.....	1	39,264
0432	SUPERVISING CLERK.....	1	27,900
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	1	30,732
0431	CLERK IV.....	2	29,256
0431	CLERK IV.....	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		10,673
	SUB-SECTION TOTAL.....	38	1,070,753
FIELD INQUIRY SECTION-4205			
9173	LIEUTENANT.....	1	71,700
9171	SERGEANT.....	2	64,146

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
FIELD INQUIRY SECTION-4205 - CONTINUED			
9171	SERGEANT.....	1	60,330
9171	SERGEANT.....	1	58,452
9171	SERGEANT.....	1	56,658
9150	EXTRADITION OFFICER.....	1	56,964
9197	WARRANT AND EXTRADITION AIDE.....	1	39,264
9197	WARRANT AND EXTRADITION AIDE.....	3	37,344
9197	WARRANT AND EXTRADITION AIDE.....	4	35,604
9197	WARRANT AND EXTRADITION AIDE.....	1	33,900
9197	WARRANT AND EXTRADITION AIDE.....	3	32,256
9197	WARRANT AND EXTRAOTIION AIDE.....	1	30,732
9197	WARRANT AND EXTRADITION AIDE.....	1	27,900
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	32,256
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,732
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,256
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,120
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,956
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,820
0664	DATA ENTRY OPERATOR.....	6	29,256
0664	DATA ENTRY OPERATOR.....	4	27,900
0664	DATA ENTRY OPERATOR.....	4	26,508
0664	DATA ENTRY OPERATOR.....	4	25,284
0664	DATA ENTRY OPERATOR.....	4	24,120
0664	DATA ENTRY OPERATOR.....	3	22,956
0664	DATA ENTRY OPERATOR.....	5	21,840
0664	DATA ENTRY OPERATOR.....	5	20,820
0664	DATA ENTRY OPERATOR.....	1	19,812
0664	DATA ENTRY OPERATOR.....	7	18,888
0432	SUPERVISING CLERK.....	1	39,264
0431	CLERK IV.....	1	29,256
0430	CLERK III.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		20,018
	SUB-SECTION TOTAL.....	84	2,521,870
POLICE IDENTIFICATION SECTION-4206			
9226	LATENT FINGER PRINT EXAMINER.....	3	27,900
9225	FINGERPRINT TECHNICIAN III.....	1	30,732
9220	MANAGER OF IDENTIFICATION.....	1	54,528
9173	LIEUTENANT.....	1	69,924
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	1	62,268
9171	SERGEANT.....	1	60,330
9171	SERGEANT.....	2	58,452
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	58,644
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	56,964
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	54,906
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	51,282
9228	FINGERPRINT TECHNICIAN IV.....	1	52,188
9228	FINGERPRINT TECHNICIAN IV.....	1	45,468
9228	FINGERPRINT TECHNICIAN IV.....	1	43,236
9228	FINGERPRINT TECHNICIAN IV.....	1	33,900
9227	FINGERPRINT TECHNICIAN V.....	1	56,916
9225	FINGERPRINT TECHNICIAN III.....	2	45,468
9225	FINGERPRINT TECHNICIAN III.....	2	43,236
9225	FINGERPRINT TECHNICIAN III.....	1	41,232
9225	FINGERPRINT TECHNICIAN III.....	1	39,264
9225	FINGERPRINT TECHNICIAN III.....	1	37,344

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
9225	FINGERPRINT TECHNICIAN III.....	4	35,604
9225	FINGERPRINT TECHNICIAN III.....	3	33,900
9225	FINGERPRINT TECHNICIAN III.....	1	32,256
9224	FINGERPRINT TECHNICIAN II.....	1	35,604
9224	FINGERPRINT TECHNICIAN II.....	3	33,900
9224	FINGERPRINT TECHNICIAN II.....	5	32,256
9224	FINGERPRINT TECHNICIAN II.....	1	30,732
9224	FINGERPRINT TECHNICIAN II.....	2	29,256
9224	FINGERPRINT TECHNICIAN II.....	3	27,900
9224	FINGERPRINT TECHNICIAN II.....	6	26,508
9224	FINGERPRINT TECHNICIAN II.....	5	25,284
9214	FINGERPRINT TECHNICIAN I.....	1	30,732
9214	FINGERPRINT TECHNICIAN I.....	1	29,256
9214	FINGERPRINT TECHNICIAN I.....	5	26,508
9214	FINGERPRINT TECHNICIAN I.....	5	25,284
9214	FINGERPRINT TECHNICIAN I.....	3	24,120
9214	FINGERPRINT TECHNICIAN I.....	6	21,840
9214	FINGERPRINT TECHNICIAN I.....	10	20,820
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	35,604
9003	CRIMINAL HISTORY ANALYST.....	2	39,264
9003	CRIMINAL HISTORY ANALYST.....	1	37,344
9003	CRIMINAL HISTORY ANALYST.....	1	35,604
9003	CRIMINAL HISTORY ANALYST.....	3	33,900
1730	PROGRAM ANALYST.....	1	43,236
1730	PRDGRAM ANALYST.....	1	39,264
1184	COMPUTER SUPPORT SPECIALIST.....	4	27,900
0832	PERSONAL COMPUTER OPERATER II.....	1	29,256
0826	PRINCIPAL TYPIST.....	1	24,120
0805	SECRETARY.....	1	26,508
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..	1	27,900
0664	DATA ENTRY OPERATOR.....	3	29,256
0664	DATA ENTRY OPERATOR.....	1	27,900
0664	DATA ENTRY OPERATOR.....	4	26,508
0664	DATA ENTRY OPERATOR.....	3	25,284
0664	DATA ENTRY OPERATOR.....	4	24,120
0664	DATA ENTRY OPERATOR.....	9	22,956
0664	DATA ENTRY OPERATOR.....	3	21,840
0664	DATA ENTRY OPERATOR.....	3	20,820
0664	DATA ENTRY OPERATOR.....	1	19,812
0664	DATA ENTRY OPERATOR.....	12	18,888
0431	CLERK IV.....	1	32,256
0431	CLERK IV.....	1	27,900
0431	CLERK IV.....	1	26,508
0430	CLERK III.....	2	29,256
0430	CLERK III.....	1	24,120
0430	CLERK III.....	3	26,508
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	27,900
0430	CLERK III.....	3	22,956
0430	CLERK III.....	1	21,840
0430	CLERK III.....	1	19,812
0430	CLERK III.....	5	18,888
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	22,956
0429	CLERK II.....	1	18,888
0429	CLERK II.....	2	18,024
0429	CLERK II.....	7	17,232
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,236
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,840
SCHEDULE SALARY ADJUSTMENTS.....			64,858
SUB-SECTION TOTAL.....		197	5,987,392

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	60,330
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	3	20,820
0432	SUPERVISING CLERK.....	1	37,344
0431	CLERK IV.....	3	22,956
0430	CLERK III.....	1	26,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		5,578
	SUB-SECTION TOTAL.....	14	408,480
	SECTION TOTAL.....	416	12,280,040
	DIVISION TOTAL.....	702	\$23,803,680

100--CORPORATE FUND

**DEPARTMENT OF POLICE
STAFF SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 113,130
9171	SERGEANT.....	1	42,978
9161	POLICE OFFICER.....	1	50,532
9161	POLICE OFFICER.....	1	48,810
0810	EXECUTIVE SECRETARY II.....	1	43,236
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,650
	SECTION TOTAL.....	6	323,292
PREVENTIVE SERV & NEIGH. REL-3311			
9752	COMMANDER.....	1	98,046
9171	SERGEANT.....	3	62,268
9171	SERGEANT.....	1	60,330
9171	SERGEANT.....	1	58,452
9171	SERGEANT.....	1	56,658
9161	POLICE OFFICER.....	1	55,794
9161	POLICE OFFICER.....	15	54,228
9161	POLICE OFFICER.....	7	52,302
9161	POLICE OFFICER.....	7	50,532
9161	POLICE OFFICER.....	11	48,810
9161	POLICE OFFICER.....	4	47,178
9161	POLICE OFFICER.....	1	33,522
0836	SENIOR TYPIST.....	1	20,820
0836	SENIOR TYPIST.....	1	18,888
0430	CLERK III.....	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		7,707
	SECTION TOTAL.....	57	2,911,665
EDUCATION AND TRAINING DIVISION-3320			
1647	LEGAL ATTORNEY.....	2	50,040
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	102,510
9173	LIEUTENANT.....	2	67,860
9173	LIEUTENANT.....	1	63,894
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	2	62,268
9171	SERGEANT.....	1	60,330
9171	SERGEANT.....	3	58,452
9171	SERGEANT.....	4	56,658
9171	SERGEANT.....	1	54,852
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	53,052
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	53,052
9161	POLICE OFFICER.....	8	54,228
9161	POLICE OFFICER.....	2	52,302
9161	POLICE OFFICER.....	5	50,532
9161	POLICE OFFICER.....	6	48,810
9161	POLICE OFFICER.....	1	47,178
9044	PHYSICAL FITNESS COORDINATOR.....	1	67,944
1359	TRAINING OFFICER.....	1	43,236
1359	TRAINING OFFICER.....	1	39,264
1359	TRAINING OFFICER.....	1	35,604
1359	TRAINING OFFICER.....	8	33,900
1184	COMPUTER SUPPORT SPECIALIST.....	2	27,900
0805	SECRETARY.....	1	27,900
0693	REPROGRAPHICS TECHNICIAN II.....	1	26,508
0664	DATA ENTRY OPERATOR.....	1	20,820
0664	DATA ENTRY OPERATOR.....	1	19,812
0431	CLERK IV.....	1	33,900
0430	CLERK III.....	1	27,900
0429	CLERK II.....	1	21,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,812
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,888
5035	ELECTRICAL MECHANIC.....	1	26,654

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION AND TRAINING DIVISION-3320 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		19,954
	SECTION TOTAL.....	68	3,206,890
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS.....	1	98,046
9171	SERGEANT.....	1	62,268
9171	SERGEANT.....	2	60,330
1388	LABOR RELATIONS SPECIALIST II.....	1	45,468
1388	LABOR RELATIONS SPECIALIST II.....	1	41,232
1388	LABOR RELATIONS SPECIALIST II.....	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,761
	SECTION TOTAL.....	8	439,511
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	82,848
9161	POLICE OFFICER.....	2	54,228
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	64,446
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	59,508
3534	CLINICAL THERAPIST III.....	1	47,736
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	43,236
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	29,256
0805	SECRETARY.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,224
	SECTION TOTAL.....	10	497,898
RESEARCH AND DEVELOPMENT DIVISION-3335			
9684	DEPUTY DIRECTOR.....	1	72,708
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	83,460
1190	COMPUTER APPLICATIONS ANALYST III.....	1	47,736
0311	PROJECTS ADMINISTRATOR.....	1	68,352
9175	CAPTAIN.....	1	76,074
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	1	62,268
9171	SERGEANT.....	1	58,452
9171	SERGEANT.....	1	54,852
9161	POLICE OFFICER.....	1	52,302
2989	GRANTS RESEARCH SPECIALIST.....	1	52,188
2989	GRANTS RESEARCH SPECIALIST.....	1	39,264
1773	PROGRAM OPERATIONS ANALYST.....	1	52,188
1730	PROGRAM ANALYST.....	1	33,900
1726	COORDINATOR OF RESEARCH.....	1	54,528
1157	PRINCIPAL METHODS ANALYST.....	1	47,736
1157	PRINCIPAL METHODS ANALYST.....	1	35,604
1157	PRINCIPAL METHODS ANALYST.....	3	33,900
1157	PRINCIPAL METHODS ANALYST.....	1	30,732
1155	SENIOR METHODS ANALYST.....	1	25,284
1143	OPERATIONS RESEARCH ANALYST.....	1	32,256
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	56,916
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	56,916
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	52,188
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	47,736
0832	PERSONAL COMPUTER OPERATER II.....	1	27,900
0805	SECRETARY.....	1	26,508
0431	CLERK IV.....	1	33,900
0429	CLERK II.....	1	24,120
0308	STAFF ASSISTANT.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		12,112
	SECTION TOTAL.....	33	1,583,212
DIVISION TOTAL.....		182	\$ 8,982,268

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 119,148
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	102,510
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	98,046
9173	LIEUTENANT.....	2	69,924
9171	SERGEANT.....	3	62,268
9171	SERGEANT.....	2	60,330
9161	POLICE OFFICER.....	1	55,794
9161	POLICE OFFICER.....	6	54,228
9161	POLICE OFFICER.....	7	52,302
9161	POLICE OFFICER.....	1	50,532
9161	POLICE OFFICER.....	2	48,810
9161	POLICE OFFICER.....	2	47,178
9161	POLICE OFFICER.....	2	33,522
0805	SECRETARY.....	1	29,256
0308	STAFF ASSISTANT.....	1	47,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		11,488
	SECTION TOTAL.....	37	2,246,362

SPECIAL POLICE SERVICES-3125			
9173	LIEUTENANT.....	1	67,860
8902	COMMANDER OF SPECIAL SERVICES.....	2	98,046
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	3	62,268
9171	SERGEANT.....	1	58,452
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	54,906
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	58,644
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	54,906
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	53,052
9161	POLICE OFFICER.....	2	55,794
9161	POLICE OFFICER.....	5	54,228
9161	POLICE OFFICER.....	4	52,302
9161	POLICE OFFICER.....	5	50,532
9161	POLICE OFFICER.....	6	48,810
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	66,390
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	10	64,446
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	62,442
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	60,498
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	58,644
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	56,772
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	56,964
0431	CLERK IV.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		14,189
	SECTION TOTAL.....	72	4,254,041

PATROL DIVISION ADMINISTRATION-3260

ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	6	102,510
9785	CHIEF.....	1	111,708
9749	DIRECTOR OF LABOR RELATIONS.....	1	98,046
9175	CAPTAIN.....	1	77,160

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
ADMINISTRATION-PATROL DIVISION-4095 - CONTINUED			
9173	LIEUTENANT.....	1	71,700
9173	LIEUTENANT.....	2	69,924
9173	LIEUTENANT.....	1	67,860
9173	LIEUTENANT.....	1	65,862
9171	SERGEANT.....	10	64,146
9171	SERGEANT.....	4	62,268
9171	SERGEANT.....	4	60,330
9171	SERGEANT.....	1	58,452
9171	SERGEANT.....	1	56,658
9161	POLICE OFFICER.....	3	55,794
9161	POLICE OFFICER.....	19	54,228
9161	POLICE OFFICER.....	10	52,302
9161	POLICE OFFICER.....	4	50,532
9161	POLICE OFFICER.....	11	48,810
9161	POLICE OFFICER.....	3	47,178
9110	SUPERVISING CROSSING GUARD.....	2	32,256
0431	CLERK IV.....	1	27,900
0430	CLERK III.....	1	25,284
0429	CLERK II.....	1	21,840
0429	CLERK II.....	2	20,820
0429	CLERK II.....	1	18,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		16,162
	SUB-SECTION TOTAL.....	93	5,340,130
DISTRICT LAW ENFORCEMENT-4100			
9752	COMMANDER.....	23	98,046
9752	COMMANDER.....	2	93,720
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	6	58,644
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	20	56,964
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	36	54,906
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	88	53,052
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	23	51,282
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	49,548
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	38,508
9177	DISTRICT WATCH COMMANDER.....	26	77,160
9177	DISTRICT WATCH COMMANDER.....	15	76,074
9177	DISTRICT WATCH COMMANDER.....	28	74,238
9177	DISTRICT WATCH COMMANDER.....	1	72,234
9177	DISTRICT WATCH COMMANDER.....	2	70,248
9177	DISTRICT WATCH COMMANDER.....	3	53,544
9173	LIEUTENANT.....	46	71,700
9173	LIEUTENANT.....	60	69,924
9173	LIEUTENANT.....	47	67,860
9173	LIEUTENANT.....	18	65,862
9173	LIEUTENANT.....	7	63,894
9173	LIEUTENANT.....	3	48,618
9171	SERGEANT.....	78	64,146
9171	SERGEANT.....	177	62,268
9171	SERGEANT.....	83	60,330
9171	SERGEANT.....	164	58,452
9171	SERGEANT.....	189	56,658
9171	SERGEANT.....	77	54,852
9171	SERGEANT.....	4	52,266
9171	SERGEANT.....	8	42,978
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	3	58,644
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	19	56,964

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	20	54,906
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	143	53,052
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	20	51,282
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	5	49,548
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	2	38,508
9161	POLICE OFFICER.....	254	55,794
9161	POLICE OFFICER.....	745	54,228
9161	POLICE OFFICER.....	683	52,302
9161	POLICE OFFICER.....	96	50,532
9161	POLICE OFFICER.....	1,273	48,810
9161	POLICE OFFICER.....	2,131	47,178
9161	POLICE OFFICER.....	290	44,916
9161	POLICE OFFICER.....	559	42,798
9161	POLICE OFFICER.....	1,013	40,710
9161	POLICE OFFICER.....	524	38,508
9161	POLICE OFFICER.....	255	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	8	58,644
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	32	56,964
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	25	54,906
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	23	53,052
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	29	51,282
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	12	49,548
9122	DETENTION AIDE.....	1	39,264
9122	DETENTION AIDE.....	21	37,344
9122	DETENTION AIDE.....	12	35,604
9122	DETENTION AIDE.....	7	33,900
9122	DETENTION AIDE.....	20	32,256
9122	DETENTION AIDE.....	79	30,732
9122	DETENTION AIDE.....	1	29,256
9122	DETENTION AIDE.....	27	27,900
9122	DETENTION AIDE.....	4	26,508
9122	DETENTION AIDE.....	18	25,284
9113	POLICE AIDE.....	4	35,604
9113	POLICE AIDE.....	5	32,256
9113	POLICE AIDE.....	4	30,732
9113	POLICE AIDE.....	10	29,256
9113	POLICE AIDE.....	41	27,900
9113	POLICE AIDE.....	8	26,508
9113	POLICE AIDE.....	5	25,284
9113	POLICE AIDE.....	3	24,120
9113	POLICE AIDE.....	7	22,956
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD.....	136	12,22H
9111	CROSSING GUARD.....	94	11,60H
9111	CROSSING GUARD.....	147	11,07H
9111	CROSSING GUARD.....	111	10,51H
9111	CROSSING GUARD.....	224	10,01H
9111	CROSSING GUARD.....	137	9,54H
9111	CROSSING GUARD.....	89	9,09H
9111	CROSSING GUARD.....	71	8,64H
9111	CROSSING GUARD.....	77	8,26H
9111	CROSSING GUARD.....	96	7,85H
9110	SUPERVISING CROSSING GUARD.....	1	39,264
9110	SUPERVISING CROSSING GUARD.....	2	37,344
9110	SUPERVISING CROSSING GUARD.....	14	35,604
9110	SUPERVISING CROSSING GUARD.....	4	33,900
9110	SUPERVISING CROSSING GUARD.....	1	32,256
9110	SUPERVISING CROSSING GUARD.....	1	29,256
9110	SUPERVISING CROSSING GUARD.....	1	27,900
0836	SENIOR TYPIST.....	2	27,900
0836	SENIOR TYPIST.....	3	26,508

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UNFINISHED BUSINESS

33591

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0836	SENIOR TYPIST.....	3	21,840
0836	SENIOR TYPIST.....	5	20,820
0836	SENIOR TYPIST.....	4	19,888
0836	SENIOR TYPIST.....	7	18,024
0826	PRINCIPAL TYPIST.....	1	26,508
0826	PRINCIPAL TYPIST.....	1	25,284
0431	CLERK IV.....	1	33,900
0431	CLERK IV.....	3	32,256
0431	CLERK IV.....	4	30,732
0431	CLERK IV.....	3	29,256
0431	CLERK IV.....	11	27,900
0431	CLERK IV.....	2	25,284
0431	CLERK IV.....	2	24,120
0431	CLERK IV.....	2	22,956
0429	CLERK II.....	5	26,508
0429	CLERK II.....	7	25,284
0429	CLERK II.....	4	24,120
0429	CLERK II.....	7	22,956
0429	CLERK II.....	13	21,840
0429	CLERK II.....	9	20,820
0429	CLERK II.....	3	19,812
0429	CLERK II.....	1	18,888
0429	CLERK II.....	12	18,024
0429	CLERK II.....	17	17,232
0394	ADMINISTRATIVE MANAGER.....	2	56,916
0394	ADMINISTRATIVE MANAGER.....	1	54,528
0394	ADMINISTRATIVE MANAGER.....	1	52,188
0394	ADMINISTRATIVE MANAGER.....	19	49,932
0394	ADMINISTRATIVE MANAGER.....	2	45,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	2	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	10	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	3	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	4	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
SCHEDULE SALARY ADJUSTMENTS.....			2,963,478
SUB-SECTION TOTAL.....		11,085	486,758,988

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
SENIOR CITIZEN SERVICES-4102			
9161	POLICE OFFICER.....	25	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		34,734
	SUB-SECTION TOTAL.....	25	872,784
	SECTION TOTAL.....	11,183	482,871,882
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9796	DEPUTY CHIEF.....	1	102,510
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	2	62,268
9161	POLICE OFFICER.....	2	54,228
9161	POLICE OFFICER.....	2	52,302
9161	POLICE OFFICER.....	1	50,532
9161	POLICE OFFICER.....	1	48,810
0836	SENIOR TYPIST.....	1	18,024
0430	CLERK III.....	1	18,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		2,246
	SUB-SECTION TOTAL.....	13	671,750
SPECIAL OPERATIONS-4112			
9752	COMMANDER.....	1	98,046
9173	LIEUTENANT.....	1	71,700
9173	LIEUTENANT.....	1	69,924
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	2	64,146
9171	SERGEANT.....	6	62,268
9171	SERGEANT.....	3	60,330
9171	SERGEANT.....	4	58,452
9171	SERGEANT.....	2	56,658
9171	SERGEANT.....	2	54,852
9161	POLICE OFFICER.....	1	55,794
9161	POLICE OFFICER.....	12	54,228
9161	POLICE OFFICER.....	12	52,302
9161	POLICE OFFICER.....	21	50,532
9161	POLICE OFFICER.....	54	48,810
9161	POLICE OFFICER.....	82	47,178
9161	POLICE OFFICER.....	2	44,916
9161	POLICE OFFICER.....	9	42,798
9161	POLICE OFFICER.....	3	40,710
9161	POLICE OFFICER.....	10	33,522
0826	PRINCIPAL TYPIST.....	1	21,840
0826	PRINCIPAL TYPIST.....	1	18,888
0431	CLERK IV.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		75,575
	SUB-SECTION TOTAL.....	232	11,424,833
PUBLIC HOUSING SECTION-4116			
9752	COMMANDER.....	1	98,046
9173	LIEUTENANT.....	1	67,860
9173	LIEUTENANT.....	1	65,862
9171	SERGEANT.....	4	64,146
9171	SERGEANT.....	4	62,268
9171	SERGEANT.....	5	60,330
9171	SERGEANT.....	9	58,452
9171	SERGEANT.....	1	56,658
9161	POLICE OFFICER.....	2	55,794
9161	POLICE OFFICER.....	15	54,228
9161	POLICE OFFICER.....	16	52,302
9161	POLICE OFFICER.....	17	50,532
9161	POLICE OFFICER.....	27	48,810
9161	POLICE OFFICER.....	42	47,178
9161	POLICE OFFICER.....	1	42,798
9161	POLICE OFFICER.....	1	40,710

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
PUBLIC HOUSING SECTION-4116 - CONTINUED			
9161	POLICE OFFICER.....	7	33,522
0826	PRINCIPAL TYPIST.....	1	24,120
0431	CLERK IV.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		43,003
	SUB-SECTION TOTAL.....	157	7,981,003
PUBLIC TRANSPORTATION-4121			
9752	COMMANDER.....	1	98,046
9173	LIEUTENANT.....	1	71,700
9173	LIEUTENANT.....	4	67,860
9171	SERGEANT.....	16	62,268
9171	SERGEANT.....	9	60,330
9171	SERGEANT.....	9	58,452
9171	SERGEANT.....	4	56,658
9171	SERGEANT.....	1	54,852
9171	SERGEANT.....	2	42,978
9161	POLICE OFFICER.....	21	55,794
9161	POLICE OFFICER.....	77	54,228
9161	POLICE OFFICER.....	52	52,302
9161	POLICE OFFICER.....	23	50,532
9161	POLICE OFFICER.....	32	48,810
9161	POLICE OFFICER.....	22	47,178
9161	POLICE OFFICER.....	1	40,710
9161	POLICE OFFICER.....	14	33,522
0431	CLERK IV.....	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		67,532
	SUB-SECTION TOTAL.....	292	15,359,228
MARINE UNIT-4125			
9173	LIEUTENANT.....	1	69,924
9171	SERGEANT.....	2	62,268
9171	SERGEANT.....	1	60,330
9171	SERGEANT.....	1	58,452
9161	POLICE OFFICER.....	7	55,794
9161	POLICE OFFICER.....	9	54,228
9161	POLICE OFFICER.....	10	52,302
9161	POLICE OFFICER.....	4	50,532
9161	POLICE OFFICER.....	1	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		8,643
	SUB-SECTION TOTAL.....	36	1,959,165

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
ADMINISTRATION - TRAFFIC-4401			
9752	COMMANDER.....	1	98,046
9171	SERGEANT.....	1	62,268
9161	POLICE OFFICER.....	1	54,228
9161	POLICE OFFICER.....	1	48,810
0805	SECRETARY.....	1	26,508
0429	CLERK II.....	1	17,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SUB-SECTION TOTAL.....	7	331,028
MAJOR ACCIDENT INV. SECTION-4402			
9173	LIEUTENANT.....	1	69,924
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	6	62,268
9171	SERGEANT.....	1	60,330
9171	SERGEANT.....	1	56,658
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	53,052
9161	POLICE OFFICER.....	8	55,794
9161	POLICE OFFICER.....	9	54,228
9161	POLICE OFFICER.....	5	52,302
9161	POLICE OFFICER.....	1	50,532
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	58,644
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	10	56,964
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	5	54,906
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	53,052
0664	DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	2	18,888
0429	CLERK II.....	2	26,508
0429	CLERK II.....	1	24,120
0429	CLERK II.....	1	21,840
0429	CLERK II.....	1	17,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		7,904
	SUB-SECTION TOTAL.....	65	3,370,310
TRAFFIC COURT SECTION-4403			
9173	LIEUTENANT.....	1	69,924
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	1	60,330
9171	SERGEANT.....	1	58,452
9161	POLICE OFFICER.....	2	54,228
0430	CLERK III.....	1	26,508
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	22,956
0429	CLERK II.....	4	26,508
0429	CLERK II.....	1	25,284
0429	CLERK II.....	2	24,120
0429	CLERK II.....	1	22,956
0429	CLERK II.....	2	21,840
0429	CLERK II.....	1	20,820
0429	CLERK II.....	2	18,888
0429	CLERK II.....	3	18,024
0429	CLERK II.....	3	17,232
	SCHEDULE SALARY ADJUSTMENTS.....		3,641
	SUB-SECTION TOTAL.....	28	850,253
TRAFFIC ENFORCEMENT SECTION-4404			
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	3	64,146
9171	SERGEANT.....	3	62,268
9171	SERGEANT.....	1	58,452
9161	POLICE OFFICER.....	6	55,794

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UNFINISHED BUSINESS

33595

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
TRAFFIC ENFORCEMENT SECTION-4404 - CONTINUED			
9161	POLICE OFFICER.....	15	54,228
9161	POLICE OFFICER.....	11	52,302
9161	POLICE OFFICER.....	2	50,532
9161	POLICE OFFICER.....	2	48,810
9161	POLICE OFFICER.....	5	47,178
9161	POLICE OFFICER.....	9	33,522
0430	CLERK III.....	1	22,956
0430	CLERK III.....	1	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		17,341
	SUB-SECTION TOTAL.....	60	3,026,449
LOOP INTERSECTION CONTROL-4405			
9173	LIEUTENANT.....	2	71,700
9171	SERGEANT.....	2	64,146
9171	SERGEANT.....	6	62,268
9171	SERGEANT.....	2	60,330
9171	SERGEANT.....	1	58,452
9161	POLICE OFFICER.....	6	55,794
9161	POLICE OFFICER.....	18	54,228
9161	POLICE OFFICER.....	8	52,302
9161	POLICE OFFICER.....	7	50,532
9161	POLICE OFFICER.....	6	48,810
9161	POLICE OFFICER.....	5	47,178
9161	POLICE OFFICER.....	1	40,710
9161	POLICE OFFICER.....	3	33,522
9112	TRAFFIC CONTROL AIDE.....	1	35,604
9112	TRAFFIC CONTROL AIDE.....	1	33,900
9112	TRAFFIC CONTROL AIDE.....	23	32,256
9112	TRAFFIC CONTROL AIDE.....	8	30,732
9112	TRAFFIC CONTROL AIDE.....	23	29,256
9112	TRAFFIC CONTROL AIDE.....	11	27,900
9112	TRAFFIC CONTROL AIDE.....	18	26,508
9112	TRAFFIC CONTROL AIDE.....	19	25,284
9112	TRAFFIC CONTROL AIDE.....	6	24,120
9112	TRAFFIC CONTROL AIDE.....	15	22,956
0431	CLERK IV.....	1	26,508
0430	CLERK III.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		71,190
	SUB-SECTION TOTAL.....	194	7,188,680
TRAFFIC SAFETY AND TRAINING-4406			
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	1	60,330
9171	SERGEANT.....	1	58,452
9161	POLICE OFFICER.....	3	54,228
9161	POLICE OFFICER.....	1	52,302
9161	POLICE OFFICER.....	3	50,532
9161	POLICE OFFICER.....	3	48,810
0664	DATA ENTRY OPERATOR.....	1	29,256
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		5,358
	SUB-SECTION TOTAL.....	16	780,372
	SECTION TOTAL.....	1,100	52,841,069
	DIVISION TOTAL.....	12,392	552,413,354

100-CORPORATE FUND

**DEPARTMENT OF POLICE
TECHNICAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 113,130
9173	LIEUTENANT.....	1	71,700
9171	SERGEANT.....	1	62,268
9171	SERGEANT.....	1	60,330
9171	SERGEANT.....	1	56,658
9161	POLICE OFFICER.....	1	50,532
0308	STAFF ASSISTANT.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		2,954
	SECTION TOTAL.....	7	463,040
ELECTRONIC & MOTOR MAINTENANCE-3160			
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	98,046
9173	LIEUTENANT.....	1	69,924
9173	LIEUTENANT.....	1	67,860
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	59,508
7175	SUPERINTENDENT OF GARAGE.....	4	49,932
7175	SUPERINTENDENT OF GARAGE.....	1	41,232
7173	ACCIDENT ADJUSTER.....	1	41,232
7173	ACCIDENT ADJUSTER.....	1	33,900
7173	ACCIDENT ADJUSTER.....	1	30,732
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	54,528
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	43,236
7136	SERVICEMAN.....	7	33,900
7136	SERVICEMAN.....	6	32,256
7136	SERVICEMAN.....	1	30,732
7136	SERVICEMAN.....	2	29,256
7136	SERVICEMAN.....	2	27,900
4238	PROPERTY CUSTODIAN.....	1	32,256
4238	PROPERTY CUSTODIAN.....	1	30,732
4238	PROPERTY CUSTODIAN.....	1	29,256
4238	PROPERTY CUSTODIAN.....	2	27,900
4238	PROPERTY CUSTODIAN.....	1	26,508
4238	PROPERTY CUSTODIAN.....	2	25,284
4238	PROPERTY CUSTODIAN.....	1	24,120
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	39,264
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	27,900
1572	CHIEF CONTRACT EXPEDITER.....	1	41,232
0805	SECRETARY.....	1	29,256
0664	DATA ENTRY OPERATOR.....	1	26,508
0431	CLERK IV.....	1	35,604
0429	CLERK II.....	1	26,508
0429	CLERK II.....	1	20,820
0429	CLERK II.....	1	18,888
0429	CLERK II.....	1	18,024
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,508
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,120
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22,25H
7183	MOTOR TRUCK DRIVER.....	5	20,25H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	17,35H
7164	GARAGE ATTENDANT.....	13	16,70H
7164	GARAGE ATTENDANT.....	37	12,55H
6677	MACHINIST (SUB-FOREMAN).....	9	26,40H
6674	MACHINIST.....	28	25,40H
6673	MACHINIST (AUTOMOTIVE).....	17	3,629.60M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	28,65H
5035	ELECTRICAL MECHANIC.....	16	26,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	18	26,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	21	3,629.60M
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		21,327
	SECTION TOTAL.....	230	9,768,080

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9752	COMMANDER.....	1	98,046
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	1	58,452
9171	SERGEANT.....	1	56,658
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	54,906
5813	ELECTRICAL ENGINEER III.....	1	54,528
1735	SENIOR STATISTICIAN.....	1	35,604
1588	PROCUREMENT CONTROL OFFICER I.....	1	25,284
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900
0429	CLERK II.....	4	26,508
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	21,840
0189	ACCOUNTING TECHNICIAN I.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,063
	SUB-SECTION TOTAL.....	18	667,189
	SECTION TOTAL.....	18	667,189
CRIME LABORATORY DIVISION-3225			
9752	COMMANDER.....	1	89,436
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	72,372
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	70,236
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	66,390
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	60,498
9203	POLICE FORENSIC INVESTIGATOR III.....	1	72,234
9202	POLICE FORENSIC INVESTIGATOR II.....	1	71,700
9202	POLICE FORENSIC INVESTIGATOR II.....	1	70,236
9202	POLICE FORENSIC INVESTIGATOR II.....	1	69,924
9202	POLICE FORENSIC INVESTIGATOR II.....	1	67,860
9201	POLICE FORENSIC INVESTIGATOR I.....	12	66,390
9201	POLICE FORENSIC INVESTIGATOR I.....	19	64,446
9201	POLICE FORENSIC INVESTIGATOR I.....	3	62,442
9201	POLICE FORENSIC INVESTIGATOR I.....	3	60,498
9201	POLICE FORENSIC INVESTIGATOR I.....	1	58,644
9201	POLICE FORENSIC INVESTIGATOR I.....	1	44,484
9270	CRIMINALISTICS AIDE.....	1	27,900
9270	CRIMINALISTICS AIDE.....	1	25,284
9270	CRIMINALISTICS AIDE.....	2	24,120
9246	CRIMINALIST III.....	1	54,528
0836	SENIOR TYPIST.....	1	22,956
0805	SECRETARY.....	1	26,508
0664	DATA ENTRY OPERATOR.....	1	22,956
0664	DATA ENTRY OPERATOR.....	1	21,840
0664	DATA ENTRY OPERATOR.....	2	20,820
0430	CLERK III.....	3	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		24,418
	SECTION TOTAL.....	84	3,653,116
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	30,732
0431	CLERK IV.....	1	32,256
0430	CLERK III.....	1	21,840
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	30,22H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	8,00H
7743	OPERATING ENGINEER GROUP A.....	22	27,47H
7741	OPERATING ENGINEER GROUP C.....	12	26,08H
6326	LABORER.....	6	15,23H
5035	ELECTRICAL MECHANIC.....	4	26,65H
4285	WINDOW WASHER.....	1	2,444.00M
4223	CUSTODIAL WORKER.....	113	2,052.00M
	SCHEDULE SALARY ADJUSTMENTS.....		534
	SECTION TOTAL.....	172	5,676,103

100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	98,046
0805	SECRETARY.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		119
	SUB-SECTION TOTAL.....	2	127,421
EVIDENCE & RECOVERED PROPERTY-4140			
6292	AUTO POUND SUPERVISOR.....	4	33,900
1914	MANAGER OF EVIDENCE AND RECOVERED PROPERTY.....	1	63,204
9161	POLICE OFFICER.....	2	55,794
9161	POLICE OFFICER.....	2	54,228
9161	POLICE OFFICER.....	1	50,532
9161	POLICE OFFICER.....	2	48,810
9161	POLICE OFFICER.....	1	33,522
6298	CHIEF AUTO POUND SUPERVISOR.....	1	45,468
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	33,900
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	32,256
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	27,900
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	24,120
4238	PROPERTY CUSTODIAN.....	4	32,256
4238	PROPERTY CUSTODIAN.....	10	30,732
4238	PROPERTY CUSTODIAN.....	1	29,256
4238	PROPERTY CUSTODIAN.....	3	27,900
4238	PROPERTY CUSTODIAN.....	13	26,508
4238	PROPERTY CUSTODIAN.....	3	25,284
4238	PROPERTY CUSTODIAN.....	2	22,956
4238	PROPERTY CUSTODIAN.....	6	20,820
0826	PRINCIPAL TYPIST.....	2	25,284
0826	PRINCIPAL TYPIST.....	1	22,956
0826	PRINCIPAL TYPIST.....	1	20,820
0664	DATA ENTRY OPERATOR.....	1	29,256
0664	DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	2	24,120
0664	DATA ENTRY OPERATOR.....	2	22,956
0431	CLERK IV.....	2	35,604
0431	CLERK IV.....	1	33,900
0430	CLERK III.....	1	25,284
0429	CLERK II.....	1	19,812
0429	CLERK II.....	1	18,888
0429	CLERK II.....	1	17,232
0190	ACCOUNTING TECHNICIAN II.....	1	35,604
0190	ACCOUNTING TECHNICIAN II.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		23,433
	SUB-SECTION TOTAL.....	79	2,418,435
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	62,268
9161	POLICE OFFICER.....	4	55,794
9161	POLICE OFFICER.....	4	54,228
9161	POLICE OFFICER.....	1	52,302
9161	POLICE OFFICER.....	2	50,532
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	32,256
4238	PROPERTY CUSTODIAN.....	1	32,256
4238	PROPERTY CUSTODIAN.....	1	30,732
4238	PROPERTY CUSTODIAN.....	3	29,256
4238	PROPERTY CUSTODIAN.....	2	27,900
4238	PROPERTY CUSTODIAN.....	7	26,508
4238	PROPERTY CUSTODIAN.....	1	25,284
4238	PROPERTY CUSTODIAN.....	1	21,840
4238	PROPERTY CUSTODIAN.....	2	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,393
	SUB-SECTION TOTAL.....	32	1,204,503
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	69,924
9171	SERGEANT.....	1	64,146

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
CENTRAL DETENTION-4155 - CONTINUED			
9171	SERGEANT.....	1	62,268
9171	SERGEANT.....	2	60,330
9171	SERGEANT.....	4	58,452
9161	POLICE OFFICER.....	8	55,794
9161	POLICE OFFICER.....	18	54,228
9161	POLICE OFFICER.....	15	52,302
9161	POLICE OFFICER.....	8	50,532
9161	POLICE OFFICER.....	4	48,810
9161	POLICE OFFICER.....	5	47,178
9161	POLICE OFFICER.....	2	33,522
9122	DETENTION AIDE.....	1	39,264
9122	DETENTION AIDE.....	4	37,344
9122	DETENTION AIDE.....	5	35,604
9122	DETENTION AIDE.....	4	33,900
9122	DETENTION AIDE.....	6	32,256
9122	DETENTION AIDE.....	3	30,732
9122	DETENTION AIDE.....	1	29,256
9122	DETENTION AIDE.....	2	27,900
9122	DETENTION AIDE.....	1	26,508
9122	DETENTION AIDE.....	3	25,284
0431	CLERK IV.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		28,058
	SUB-SECTION TOTAL.....	100	4,894,420
EQUIPMENT AND SUPPLIES-4160			
9173	LIEUTENANT.....	1	71,700
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	58,644
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	56,964
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	35,604
4238	PROPERTY CUSTODIAN.....	1	30,732
4238	PROPERTY CUSTODIAN.....	1	29,256
4238	PROPERTY CUSTODIAN.....	1	27,900
4238	PROPERTY CUSTODIAN.....	1	26,508
4238	PROPERTY CUSTODIAN.....	2	25,284
4238	PROPERTY CUSTODIAN.....	2	24,120
4238	PROPERTY CUSTODIAN.....	1	20,820
1819	CHIEF STOREKEEPER.....	1	41,232
1813	SENIOR STOREKEEPER.....	1	20,820
1588	PROCUREMENT CONTROL OFFICER I.....	1	32,256
1575	VOUCHER COORDINATOR.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,489
	SUB-SECTION TOTAL.....	17	578,689
REPRODUCTION AND GRAPHIC ARTS-4165			
5747	CARTOGRAPHER III.....	1	37,344
5746	CARTOGRAPHER II.....	1	26,508
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	39,264
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	37,344
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	33,900
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	32,256
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	49,932
0836	SENIOR TYPIST.....	1	21,840
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	47,736
0430	CLERK III.....	1	25,284
0429	CLERK II.....	1	26,508
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	24,120
0429	CLERK II.....	2	20,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		5,556
	SUB-SECTION TOTAL.....	16	502,418
	SECTION TOTAL.....	246	9,523,884
	DIVISION TOTAL.....	735	\$29,751,412

100-CORPORATE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 113,130
9173	LIEUTENANT.....	1	69,924
9171	SERGEANT.....	1	58,452
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	58,644
0810	EXECUTIVE SECRETARY II.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		975
	SECTION TOTAL.....	5	340,389

DETECTIVE DIVISION-3245

ADMINISTRATION DETECTIVE DIVISION-4060			
9796	DEPUTY CHIEF.....	2	102,510
9785	CHIEF.....	1	111,708
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	2	62,268
9171	SERGEANT.....	1	60,330
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	53,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	51,282
9161	POLICE OFFICER.....	2	52,302
9161	POLICE OFFICER.....	1	50,532
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,256
0826	PRINCIPAL TYPIST.....	2	18,888
0664	DATA ENTRY OPERATOR.....	1	18,888
0430	CLERK III.....	1	21,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		5,768
	SUB-SECTION TOTAL.....	28	1,546,788

AREA CRIMINAL INVESTIGATION-4065

9752	COMMANDER.....	4	98,046
9752	COMMANDER.....	1	93,720
9173	LIEUTENANT.....	1	71,700
9173	LIEUTENANT.....	5	69,924
9173	LIEUTENANT.....	4	67,860
9171	SERGEANT.....	11	64,146
9171	SERGEANT.....	32	62,268
9171	SERGEANT.....	26	60,330
9171	SERGEANT.....	7	58,452
9171	SERGEANT.....	4	56,658
9171	SERGEANT.....	3	42,978
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	103	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	229	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	111	54,906
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	232	53,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	76	51,282
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	32	49,548
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	47,178
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	38,508
9161	POLICE OFFICER.....	5	55,794
9161	POLICE OFFICER.....	8	54,228
9161	POLICE OFFICER.....	4	52,302
9161	POLICE OFFICER.....	1	50,532
9161	POLICE OFFICER.....	6	33,522
0836	SENIOR TYPIST.....	1	27,900
0836	SENIOR TYPIST.....	1	25,284
0836	SENIOR TYPIST.....	1	21,840
0836	SENIOR TYPIST.....	2	20,820
0836	SENIOR TYPIST.....	1	19,812
0836	SENIOR TYPIST.....	1	18,024
0826	PRINCIPAL TYPIST.....	1	29,256
0826	PRINCIPAL TYPIST.....	1	26,508
0826	PRINCIPAL TYPIST.....	2	18,888
0664	DATA ENTRY OPERATOR.....	4	29,256
0664	DATA ENTRY OPERATOR.....	6	27,900

11/13/96

UNFINISHED BUSINESS

33601

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	7	26,508
0664	DATA ENTRY OPERATOR.....	8	25,284
0664	DATA ENTRY OPERATOR.....	13	24,120
0664	DATA ENTRY OPERATOR.....	8	22,956
0664	DATA ENTRY OPERATOR.....	2	20,820
0664	DATA ENTRY OPERATOR.....	1	18,888
0431	CLERK IV.....	1	33,900
0431	CLERK IV.....	2	32,256
0431	CLERK IV.....	1	27,900
0431	CLERK IV.....	1	22,956
0430	CLERK III.....	1	29,256
0430	CLERK III.....	1	22,956
0430	CLERK III.....	2	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		195,140
	SUB-SECTION TOTAL.....	987	52,802,216
SPECIAL ACTIVITY GROUP-4070			
9752	COMMANDER.....	2	98,046
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	6	62,268
9171	SERGEANT.....	3	60,330
9171	SERGEANT.....	2	58,452
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	11	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	29	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	15	54,906
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	25	53,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	51,282
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	49,548
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	47,178
9161	POLICE OFFICER.....	1	55,794
9161	POLICE OFFICER.....	1	54,228
9161	POLICE OFFICER.....	1	52,302
9158	EXPLOSIVES TECHNICIAN I.....	3	66,390
9158	EXPLOSIVES TECHNICIAN I.....	4	64,446
9158	EXPLOSIVES TECHNICIAN I.....	1	62,442
9158	EXPLOSIVES TECHNICIAN I.....	3	60,498
9158	EXPLOSIVES TECHNICIAN I.....	1	58,644
9157	EXPLOSIVES TECHNICIAN III.....	1	72,234
0836	SENIOR TYPIST.....	1	21,846
0836	SENIOR TYPIST.....	1	18,024
0826	PRINCIPAL TYPIST.....	1	29,256
0826	PRINCIPAL TYPIST.....	1	24,120
0664	DATA ENTRY OPERATOR.....	3	27,900
0664	DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	2	24,120
0664	DATA ENTRY OPERATOR.....	1	22,956
0431	CLERK IV.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		21,845
	SUB-SECTION TOTAL.....	135	7,388,813
	SECTION TOTAL.....	1,150	61,715,825

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251			
ADMINISTRATION YOUTH DIVISION-4210			
9752	COMMANDER.....	1	98,046
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	1	62,268
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	58,644
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	6	56,964
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	54,906
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	53,052
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	51,282
9161	POLICE OFFICER.....	2	55,794
9161	POLICE OFFICER.....	2	54,228
9161	POLICE OFFICER.....	1	52,302
9161	POLICE OFFICER.....	2	50,532
9161	POLICE OFFICER.....	1	48,810
9161	POLICE OFFICER.....	1	47,178
9161	POLICE OFFICER.....	1	53,522
0836	SENIOR TYPIST.....	1	18,024
0664	DATA ENTRY OPERATOR.....	1	29,256
0664	DATA ENTRY OPERATOR.....	1	27,900
0664	DATA ENTRY OPERATOR.....	1	26,508
0664	DATA ENTRY OPERATOR.....	4	25,284
0664	DATA ENTRY OPERATOR.....	1	24,120
0432	SUPERVISING CLERK.....	1	41,232
0431	CLERK IV.....	1	26,508
0430	CLERK III.....	1	29,256
0430	CLERK III.....	1	21,840
0430	CLERK III.....	1	18,888
0429	CLERK II.....	1	22,956
0429	CLERK II.....	1	19,812
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	3	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		11,991
	SUB-SECTION TOTAL.....	49	2,150,679
AREA YOUTH-4215			
9173	LIEUTENANT.....	2	69,924
9173	LIEUTENANT.....	3	67,860
9173	LIEUTENANT.....	1	65,862
9171	SERGEANT.....	4	64,146
9171	SERGEANT.....	9	62,268
9171	SERGEANT.....	7	60,330
9171	SERGEANT.....	8	58,452
9171	SERGEANT.....	4	56,658
9171	SERGEANT.....	1	54,852
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	17	58,644
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	39	56,964
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	60	54,906
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	91	53,052
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	35	51,282
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	9	49,548
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	38,508
9161	POLICE OFFICER.....	1	55,794
9161	POLICE OFFICER.....	2	54,228

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
AREA YOUTH-4215 - CONTINUED			
9161	POLICE OFFICER.....	1	52,302
9161	POLICE OFFICER.....	1	48,810
0664	DATA ENTRY OPERATOR.....	1	29,256
0664	DATA ENTRY OPERATOR.....	1	27,900
0664	DATA ENTRY OPERATOR.....	3	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		82,106
	SUB-SECTION TOTAL.....	304	16,817,314
YOUTH SCHOOL PATROL-4220			
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	3	62,268
9171	SERGEANT.....	3	60,330
9171	SERGEANT.....	2	58,452
9171	SERGEANT.....	4	56,658
9161	POLICE OFFICER.....	10	55,794
9161	POLICE OFFICER.....	58	54,228
9161	POLICE OFFICER.....	44	52,302
9161	POLICE OFFICER.....	19	50,532
9161	POLICE OFFICER.....	31	48,810
9161	POLICE OFFICER.....	32	47,178
9161	POLICE OFFICER.....	4	44,916
9161	POLICE OFFICER.....	20	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		67,608
	SUB-SECTION TOTAL.....	232	11,748,414
	SECTION TOTAL.....	585	30,516,407
ORGANIZED CRIME-3255			
ADMINISTRATION ORGANIZED CRIME-4075			
9796	DEPUTY CHIEF.....	1	102,510
9785	CHIEF.....	1	111,708
9233	POLICE LABORATORY TECHNICIAN II.....	1	64,446
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	1	62,268
9171	SERGEANT.....	2	60,330
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	58,644
9161	POLICE OFFICER.....	2	55,794
9161	POLICE OFFICER.....	4	54,228
9161	POLICE OFFICER.....	3	52,302
9161	POLICE OFFICER.....	6	50,532
9161	POLICE OFFICER.....	8	48,810
9161	POLICE OFFICER.....	6	33,522
9126	POLICE TECHNICIAN.....	2	54,906
9126	POLICE TECHNICIAN.....	1	53,052
9126	POLICE TECHNICIAN.....	1	51,282
9126	POLICE TECHNICIAN.....	1	49,548
0805	SECRETARY.....	1	30,732
0664	DATA ENTRY OPERATOR.....	1	29,256
0664	DATA ENTRY OPERATOR.....	1	27,900
0664	DATA ENTRY OPERATOR.....	1	26,508
0664	DATA ENTRY OPERATOR.....	1	21,840
0664	DATA ENTRY OPERATOR.....	2	18,888
0431	CLERK IV.....	2	35,604
0431	CLERK IV.....	2	33,900
0431	CLERK IV.....	1	30,732
0431	CLERK IV.....	1	26,508
0430	CLERK III.....	1	27,900
0430	CLERK III.....	1	26,508
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	22,956
0430	CLERK III.....	2	20,820
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,236
0189	ACCOUNTING TECHNICIAN I.....	1	26,508
0103	ACCOUNTANT III.....	1	33,900

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
ADMINISTRATION ORGANIZED CRIME-4075 - CONTINUED			
0102	ACCOUNTANT II.....	1	41,232
0102	ACCOUNTANT II.....	1	32,256
0101	ACCOUNTANT I.....	2	30,732
0101	ACCOUNTANT I.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		18,031
	SUB-SECTION TOTAL.....	89	3,032,431
NARCOTICS SECTION-4080			
9752	COMMANDER.....	1	98,046
9173	LIEUTENANT.....	2	67,860
9171	SERGEANT.....	10	62,268
9171	SERGEANT.....	4	60,330
9171	SERGEANT.....	4	58,452
9171	SERGEANT.....	2	56,658
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	54,906
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	53,052
9161	POLICE OFFICER.....	5	55,794
9161	POLICE OFFICER.....	19	54,228
9161	POLICE OFFICER.....	19	52,302
9161	POLICE OFFICER.....	24	50,532
9161	POLICE OFFICER.....	57	48,810
9161	POLICE OFFICER.....	53	47,178
9161	POLICE OFFICER.....	2	33,522
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732
0664	DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	2	22,956
0431	CLERK IV.....	1	32,256
0431	CLERK IV.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		49,492
	SUB-SECTION TOTAL.....	219	11,133,658
GANG INVESTIGATION SECTION-4082			
9752	COMMANDER.....	1	98,046
9173	LIEUTENANT.....	1	71,700
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	3	62,268
9171	SERGEANT.....	3	60,330
9171	SERGEANT.....	5	58,452
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	4	58,644
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	22	56,964
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	20	54,906
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	40	53,052
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	9	51,282
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	9	49,548
0664	DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	1	24,120
0664	DATA ENTRY OPERATOR.....	1	21,840
0664	DATA ENTRY OPERATOR.....	2	18,888
0430	CLERK III.....	1	24,120
0430	CLERK III.....	1	22,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		27,021
	SUB-SECTION TOTAL.....	127	6,783,333

11/13/96

UNFINISHED BUSINESS

33605

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Position</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
VICE CONTROL SECTION-4085			
9752	COMMANDER.....	1	93,720
9173	LIEUTENANT.....	1	67,860
9173	LIEUTENANT.....	1	65,862
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	4	62,268
9171	SERGEANT.....	1	60,330
9171	SERGEANT.....	4	58,452
9171	SERGEANT.....	1	56,658
9161	POLICE OFFICER.....	4	55,794
9161	POLICE OFFICER.....	8	54,228
9161	POLICE OFFICER.....	11	52,302
9161	POLICE OFFICER.....	6	50,532
9161	POLICE OFFICER.....	20	48,810
9161	POLICE OFFICER.....	10	47,178
9161	POLICE OFFICER.....	5	33,522
0826	PRINCIPAL TYPIST.....	1	29,256
0826	PRINCIPAL TYPIST.....	1	24,120
0826	PRINCIPAL TYPIST.....	1	19,812
0431	CLERK IV.....	1	30,732
0431	CLERK IV.....	1	26,508
0430	CLERK III.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		21,686
	SUB-SECTION TOTAL.....	84	4,221,182
INTELLIGENCE SECTION-4090			
9752	COMMANDER.....	1	98,046
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	4	62,268
9171	SERGEANT.....	1	60,330
9171	SERGEANT.....	2	58,452
9171	SERGEANT.....	1	56,658
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	54,906
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	53,052
9161	POLICE OFFICER.....	2	55,794
9161	POLICE OFFICER.....	6	54,228
9161	POLICE OFFICER.....	3	52,302
9161	POLICE OFFICER.....	6	50,532
9161	POLICE OFFICER.....	6	48,810
9161	POLICE OFFICER.....	1	47,178
9161	POLICE OFFICER.....	4	33,522
0664	DATA ENTRY OPERATOR.....	1	29,256
0664	DATA ENTRY OPERATOR.....	1	22,956
0429	CLERK II.....	2	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		12,904
	SUB-SECTION TOTAL.....	58	3,023,898
	SECTION TOTAL.....	557	28,194,500
	DIVISION TOTAL.....	2,297	120,788,921
	ORGANIZATION TOTAL.....	18,544	748,033,004
	LESS TURNOVER.....		20,479,482
	TOTAL.....		727,553,522

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OFFICE OF EMERGENCY COMMUNICATIONS**

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers: the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

57/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$37,689,615
.0011 CONTRACT WAGE INCREMENT-SALARY.....	337,788
.0012 CONTRACT WAGE INCREMENT-PR.....	74,326
.0015 SCHEDULE SALARY ADJUSTMENTS.....	365,256
.0020 OVERTIME.....	439,499
.0021 HOLIDAY PREMIUM PAY.....	575,000
.0022 CONTRACT COSTS.....	400,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	35,000
.0091 UNIFORM ALLOWANCE.....	227,500
*2705.0000 FOR PERSONAL SERVICES.....	40,143,984
.0125 OFFICE AND BUILDING SERVICES.....	623,675
.0130 POSTAGE.....	55,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	17,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	494,710
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	37,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	26,500
.0152 ADVERTISING.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,068,140
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	48,200
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	543,619
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,935
.0169 TECHNICAL MEETING COSTS.....	22,400
.0178 FREIGHT AND EXPRESS CHARGES.....	4,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,400
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,827,000
.0190 TELEPHONE-CENTREX BILLING.....	179,040
.0191 TELEPHONE-RELOCATIONS CHARGES.....	16,000
.0196 TELEPHONE-CIRCUITS.....	740,393
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	164,520
*2705.0100 FOR CONTRACTUAL SERVICES.....	8,888,032
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	121,920
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	1,000
*2705.0200 FOR TRAVEL.....	125,420

11/13/96

UNFINISHED BUSINESS

33607

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

Code	Amounts Appropriated
.0313 CLEANING AND SANITATION SUPPLIES.....	8,000
.0319 CLOTHING.....	3,500
.0340 MATERIAL AND SUPPLIES.....	395,330
.0345 APPARATUS AND INSTRUMENTS.....	75,465
.0348 BOOKS AND RELATED MATERIALS.....	2,690
.0350 STATIONERY AND OFFICE SUPPLIES.....	125,340
.0360 REPAIR PARTS AND MATERIALS.....	689,459
.0365 ELECTRICAL SUPPLIES.....	139,700
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	100
*2705.0300 FOR COMMODITIES AND MATERIALS.....	1,439,584
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422 OFFICE MACHINES.....	4,750
.0423 COMMUNICATION DEVICES.....	139,600
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	30,500
*2705.0400 FOR EQUIPMENT.....	178,350
*BUDGET LEVEL TOTAL.....	\$48,773,370
*DEPARTMENT TOTAL.....	885,588,343

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3705			
EXECUTIVE DIRECTOR'S OFFICE-4705			
9814	MANAGING DEPUTY DIRECTOR.....	1	\$ 98,292
9684	DEPUTY DIRECTOR.....	1	81,360
9125	EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS.....	1	106,668
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.....	1	75,612
1317	MANAGER OF TRAINING.....	1	72,360
0810	EXECUTIVE SECRETARY II.....	1	29,256
0810	EXECUTIVE SECRETARY II.....	1	27,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,736
0308	STAFF ASSISTANT.....	1	32,256
0305	ASSISTANT TO THE DIRECTOR.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		2,427
	SUB-SECTION TOTAL.....	10	817,103
FACILITY SERVICES-4730			
8915	MANAGER OF FACILITY OPERATIONS-911.....	1	82,008
0308	STAFF ASSISTANT.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0193	AUDITOR III.....	1	39,264
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M
7745	ASSISTANT-CHIEF-OPERATING-ENGINEER.....	1	30,22H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
7741	OPERATING ENGINEER, GROUP C.....	2	26.08H
	SCHEDULE SALARY ADJUSTMENTS.....		2,251
	SUB-SECTION TOTAL.....	8	443,055
	SECTION TOTAL.....	19	1,080,158

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3710			
CAD OPERATIONS-4735			
8916	DIRECTOR OF TECHNICAL SERVICES.....	1	85,332
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	54,528
1164	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	74,868
1173	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	72,360
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	49,932
1168	SYSTEMS ENGINEER.....	4	32,256
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528
1167	SENIOR SYSTEMS ENGINEER.....	2	41,232
1167	SENIOR SYSTEMS ENGINEER.....	2	39,264
1150	SENIOR SYSTEMS PROGRAMMER.....	1	37,344
1108	DATA BASE ANALYST III.....	1	47,736
1106	DATA BASE ANALYST II.....	2	41,232
0826	PRINCIPAL TYPIST.....	1	24,120
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	22,956
0644	DOCUMENTATION LIBRARIAN.....	1	19,812
0618	LAN COORDINATOR III.....	1	43,236
0308	STAFF ASSISTANT.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		13,911
	SUB-SECTION TOTAL.....	25	1,051,311
ELECTRONIC OPERATIONS-4740			
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	70,992
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	72,360
4238	PROPERTY CUSTODIAN.....	2	20,820
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	28,65H
5035	ELECTRICAL MECHANIC.....	19	26,65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,020
	SUB-SECTION TOTAL.....	25	1,335,858
INT. SECURE COMM. NETWORK-4745			
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	72,360
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION.....	1	67,944
0805	SECRETARY.....	1	20,820
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
9528	LABORER-(B OF E).....	5	21,60H
7183	MOTOR TRUCK DRIVER.....	7	20,25H
6674	MACHINIST.....	3	25,40H
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,366.40M
5083	FOREMAN OF LINEMAN.....	4	28,38H
5082	LINEMAN HELPER.....	4	20,12H
5081	LINEMAN.....	49	25,80H
5061	LAMP MAINTENANCE MAN.....	1	20,12H
5035	ELECTRICAL MECHANIC.....	8	26,65H
	SCHEDULE SALARY ADJUSTMENTS.....		510
	SUB-SECTION TOTAL.....	87	4,433,987
	SECTION TOTAL.....	137	6,821,138
POLICE DISPATCH-3720			
8608	COMMUNICATION OPERATIONS MANAGER.....	6	70,992
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	27	62,184
8603	POLICE COMMUNICATIONS OPERATOR III.....	58	52,188
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	43,236
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	41,232
8602	POLICE COMMUNICATIONS OPERATOR II.....	11	39,264
8602	POLICE COMMUNICATIONS OPERATOR II.....	7	37,344
8602	POLICE COMMUNICATIONS OPERATOR II.....	118	35,604
8602	POLICE COMMUNICATIONS OPERATOR II.....	37	33,900
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	43,236
8601	POLICE COMMUNICATIONS OPERATOR I.....	12	41,232
8601	POLICE COMMUNICATIONS OPERATOR I.....	28	39,264
8601	POLICE COMMUNICATIONS OPERATOR I.....	19	37,344

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE DISPATCH-3720 - CONTINUED			
8601	POLICE COMMUNICATIONS OPERATOR I.....	24	35,604
8601	POLICE COMMUNICATIONS OPERATOR I.....	9	33,900
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	32,256
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	30,732
8601	POLICE COMMUNICATIONS OPERATOR I.....	4	29,256
8601	POLICE COMMUNICATIONS OPERATOR I.....	36	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		175,981
	SECTION TOTAL.....	422	17,012,628
FIRE DISPATCH-3730			
9684	DEPUTY DIRECTOR.....	1	85,332
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	70,992
8609	COORDINATING FIRE COMMUNICATIONS.....	1	61,860
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	14	58,344
8606	FIRE COMMUNICATIONS OPERATOR II.....	31	54,648
8606	FIRE COMMUNICATIONS OPERATOR II.....	4	46,440
8605	FIRE COMMUNICATIONS OPERATOR I.....	24	39,012
8605	FIRE COMMUNICATIONS OPERATOR I.....	6	37,092
8605	FIRE COMMUNICATIONS OPERATOR I.....	3	21,432
	SCHEDULE SALARY ADJUSTMENTS.....		25,911
	SECTION TOTAL.....	85	4,183,895
ALTERNATE RESPONSE-3740			
9684	DEPUTY DIRECTOR.....	1	80,952
9173	LIEUTENANT.....	1	67,860
9171	SERGEANT.....	9	58,452
9161	POLICE OFFICER.....	24	55,794
9161	POLICE OFFICER.....	29	54,228
9161	POLICE OFFICER.....	28	52,302
9161	POLICE OFFICER.....	24	50,532
9161	POLICE OFFICER.....	28	48,810
9161	POLICE OFFICER.....	22	47,178
9161	POLICE OFFICER.....	15	44,916
9161	POLICE OFFICER.....	20	42,798
0810	EXECUTIVE SECRETARY II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		143,245
	SECTION TOTAL.....	202	10,372,045
	DIVISION TOTAL.....	885	39,428,863
	LESS TURNOVER.....		1,374,892
	TOTAL.....		\$38,054,871
	DEPARTMENT TOTAL.....	17,408	787,462,867
	LESS TURNOVER.....		21,854,474
	TOTAL.....		765,608,393

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	233,948,149
.0011	CONTRACT WAGE INCREMENT-SALARY.....	67,539
.0012	CONTRACT WAGE INCREMENT-PR.....	25,506
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,355,750
.0020	OVERTIME.....	4,500,000
.0021	HOLIDAY PREMIUM PAY.....	9,600,000
.0022	CONTRACT COSTS.....	7,200,000
.0025	VACATION RELIEF.....	3,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	50,000
.0091	UNIFORM ALLOWANCE.....	1,650,000
*2005.0000	FOR PERSONAL SERVICES.....	258,393,944
.0125	OFFICE AND BUILDING SERVICES.....	22,000
.0130	POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	105,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,207,792
.0148	TESTING AND INSPECTING.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	43,251
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	52,380
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	94,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	80,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	94,330
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	230,892
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	197,540
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	698,269
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,450
.0169	TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	346,999
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	51,380
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	18,600
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	219,792
.0191	TELEPHONE-RELOCATIONS CHARGES.....	32,269
.0196	TELEPHONE-CIRCUITS.....	59,773
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	144
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,608,081
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	302,400
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	307,400

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Amounts	
	Appropriated	
.0318 OTHER FUEL.....	4,200	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	4,306	
.0340 MATERIAL AND SUPPLIES.....	1,157,277	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	302,050	
.0345 APPARATUS AND INSTRUMENTS.....	329,297	
.0348 BOOKS AND RELATED MATERIALS.....	5,930	
.0350 STATIONERY AND OFFICE SUPPLIES.....	134,458	
.0360 REPAIR PARTS AND MATERIALS.....	1,603,497	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,541,015	
.0422 OFFICE MACHINES.....	24,800	
.0424 FURNITURE AND FURNISHINGS.....	99,100	
.0440 MACHINERY AND EQUIPMENT.....	7,200	
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	5,500	
*2005.0400 FOR EQUIPMENT.....	138,800	
.0620 PUBLIC IMPROVEMENT.....	14,000	
*2005.0600 FOR LAND.....	14,000	
*2005.0700 FOR CONTINGENCIES.....	4,000	
FOR COST AND ADMINISTRATION OF HOSPITAL		
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
ED ON DUTY WHO ARE NOT COVERED UNDER		
.0937 WORKERS COMPENSATION ACT.....	2,000,000	
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,000	
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067 DATES AND PROMOTIONS.....	155,860	
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	155,880	
*BUDGET LEVEL TOTAL.....	289,158,880	

(Firemen's Annuity and Benefit Fund - \$56,943,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9959	FIRE COMMISSIONER.....	1	\$ 127,000
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	114,264
9702	DEPUTY FIRE COMMISSIONER.....	1	108,492
8783	FIRE OMBUDSMAN.....	1	87,756
8782	DIRECTOR OF FIRE SAFETY.....	1	94,716
8766	EXECUTIVE ASSISTANT.....	1	94,716
8762	AFFIRMATIVE ACTION OFFICER-CFO/ASSISTANT		
	COMMISSIONER.....	1	87,756
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	94,716
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	103,212
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	69,078
8724	EXECUTIVE ASSISTANT.....	1	62,988
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	83,610
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	70,998
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	61,104
8711	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	49,524
0809	EXECUTIVE SECRETARY I.....	1	27,900
0429	CLERK II.....	1	17,232
0320	ASSISTANT TO THE COMMISSIONER.....	2	47,736
0308	STAFF ASSISTANT.....	1	41,232
0304	ASSISTANT TO COMMISSIONER.....	1	56,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,010
	SUB-SECTION TOTAL.....	23	1,618,788

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	88,296
8779	ASSISTANT DIRECTOR.....	1	80,256
1189	COMPUTER APPLICATIONS ANALYST II.....	2	54,528
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	64,968
1168	SYSTEMS ENGINEER.....	1	32,256
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		822
	SUB-SECTION TOTAL.....	7	430,182
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	88,296
1575	VOUCHER COORDINATOR.....	1	25,284
1575	VOUCHER COORDINATOR.....	1	22,956
1572	CHIEF CONTRACT EXPEQITER.....	2	49,932
1190	COMPUTER APPLICATIONS ANALYST III.....	1	67,944
0832	PERSONAL COMPUTER OPERATER II.....	1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0431	CLERK IV.....	1	29,256
0430	CLERK III.....	1	26,508
0430	CLERK III.....	1	24,120
0308	STAFF ASSISTANT.....	1	43,236
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0190	ACCOUNTING TECHNICIAN II.....	1	32,256
0142	SYSTEMS ACCOUNTANT I.....	1	43,236
0142	SYSTEMS ACCOUNTANT I.....	1	35,604
0123	FISCAL ADMINISTRATOR.....	1	72,360
0123	FISCAL ADMINISTRATOR.....	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		3,545
	SUB-SECTION TOTAL.....	18	756,497
PAYROLL-4042			
0805	SECRETARY.....	1	21,840
0308	STAFF ASSISTANT.....	1	39,264
0175	FIELD PAYROLL AUDITOR.....	3	39,264
0175	FIELD PAYROLL AUDITOR.....	3	37,344
0175	FIELD PAYROLL AUDITOR.....	1	35,604
0175	FIELD PAYROLL AUDITOR.....	1	32,256
0121	PAYROLL ADMINISTRATOR.....	1	59,508
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		8,918
	SUB-SECTION TOTAL.....	12	478,402
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	87,756
0632	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	37,344
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732
0631	SENIOR DATA CONTROLLER.....	1	33,900
0430	CLERK III.....	1	18,888
0430	CLERK III.....	1	20,820
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	21,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,226
	SUB-SECTION TOTAL.....	9	310,048
INTERNAL AFFAIRS-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	80,256
1256	SUPERVISING INVESTIGATOR.....	1	54,528
1255	INVESTIGATOR.....	1	45,468
1255	INVESTIGATOR.....	1	43,236
1255	INVESTIGATOR.....	2	39,264
1255	INVESTIGATOR.....	1	37,344
1255	INVESTIGATOR.....	1	35,604
1255	INVESTIGATOR.....	2	33,900
1254	INVESTIGATOR SPECIALIST.....	1	47,736

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
INTERNAL AFFAIRS-4055 - CONTINUED			
1254	INVESTIGATOR SPECIALIST.....	1	45,468
1254	INVESTIGATOR SPECIALIST.....	1	37,344
0430	CLERK III.....	1	24,120
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		4,358
	SUB-SECTION TOTAL.....	18	686,850
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	76,008
8737	CAPTAIN.....	1	62,988
8735	LIEUTENANT.....	3	55,896
8735	LIEUTENANT.....	1	54,186
8733	FIRE ENGINEER.....	6	47,226
8731	FIREFIGHTER.....	2	50,106
8731	FIREFIGHTER.....	2	48,324
8731	FIREFIGHTER.....	5	46,692
8731	FIREFIGHTER.....	3	43,590
8731	FIREFIGHTER.....	10	33,522
8658	CHIEF HELICOPTER PILOT.....	2	72,750
8658	CHIEF HELICOPTER PILOT.....	1	69,078
	SCHEDULE SALARY ADJUSTMENTS.....		14,647
	SUB-SECTION TOTAL.....	37	1,789,781
	SECTION TOTAL.....	122	6,031,308
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	108,492
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	103,212
8724	EXECUTIVE ASSISTANT.....	1	64,896
8724	EXECUTIVE ASSISTANT.....	1	62,988
0810	EXECUTIVE SECRETARY II.....	1	33,900
0809	EXECUTIVE SECRETARY I.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		1,283
	SUB-SECTION TOTAL.....	8	400,055
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	16	52,278
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	25	50,526
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	8	48,852
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	47,226
8764	DEPUTY DISTRICT CHIEF.....	22	86,112
8764	DEPUTY DISTRICT CHIEF.....	4	82,050
8764	DEPUTY DISTRICT CHIEF.....	1	78,294
8763	DISTRICT CHIEF.....	6	94,716
8739	BATTALION CHIEF.....	42	73,794
8739	BATTALION CHIEF.....	37	72,750
8739	BATTALION CHIEF.....	7	70,998
8739	BATTALION CHIEF.....	14	69,078
8737	CAPTAIN.....	29	68,568
8737	CAPTAIN.....	51	66,870
8737	CAPTAIN.....	11	64,896
8737	CAPTAIN.....	70	62,988
8737	CAPTAIN.....	7	61,104
8735	LIEUTENANT.....	58	61,344
8735	LIEUTENANT.....	127	59,550
8735	LIEUTENANT.....	38	57,696
8735	LIEUTENANT.....	205	55,896
8735	LIEUTENANT.....	68	54,186
8735	LIEUTENANT.....	51	52,458
8735	LIEUTENANT.....	4	41,100
8733	FIRE ENGINEER.....	43	55,782
8733	FIRE ENGINEER.....	73	54,186

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8733	FIRE ENGINEER.....	36	52,278
8733	FIRE ENGINEER.....	186	50,526
8733	FIRE ENGINEER.....	58	48,852
8733	FIRE ENGINEER.....	44	47,226
8733	FIRE ENGINEER.....	2	36,804
8731	FIREFIGHTER.....	52	51,552
8731	FIREFIGHTER.....	117	50,106
8731	FIREFIGHTER.....	90	48,324
8731	FIREFIGHTER.....	605	46,692
8731	FIREFIGHTER.....	291	45,102
8731	FIREFIGHTER.....	743	43,590
8731	FIREFIGHTER.....	48	41,502
8731	FIREFIGHTER.....	41	39,546
8731	FIREFIGHTER.....	140	37,620
8731	FIREFIGHTER.....	204	35,580
8731	FIREFIGHTER.....	20	33,522
8728	FIREFIGHTER/PARAMEDIC.....	1	50,730
8728	FIREFIGHTER/PARAMEDIC.....	1	49,020
0805	SECRETARY.....	4	27,900
0805	SECRETARY.....	1	26,508
0805	SECRETARY.....	1	20,820
7355	MARINE PILOT (FIRE BOAT).....	4	5,021.47M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,043,420
	SUB-SECTION TOTAL.....	3,713	182,777,401
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	79,788
8774	DIRECTOR OF TRAINING.....	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	68,568
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	66,870
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	64,896
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	62,988
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	61,104
8749	PARAMEDIC-IN-CHARGE.....	1	50,526
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	2	55,896
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	73,794
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	69,078
8735	LIEUTENANT.....	1	55,896
8731	FIREFIGHTER.....	1	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	1	45,102
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	46,302
8724	EXECUTIVE ASSISTANT.....	1	68,568
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	57,696
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	54,186
8706	EMS/CME SUPERVISOR.....	1	69,078
5742	GRAPHIC ARTIST II.....	1	29,256
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	33,900
0901	AUDIO-VISUAL SPECIALIST.....	1	32,256
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,508
0664	DATA ENTRY OPERATOR.....	1	24,120
0430	CLERK III.....	1	27,900
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	24,120

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
TRAINING-4030 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II	1	30,732
	SCHEDULE SALARY ADJUSTMENTS		9,748
	SUB-SECTION TOTAL	44	2,403,820
	SECTION TOTAL	3,783	185,581,276

FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER	1	108,492
8763	DISTRICT CHIEF	1	94,716
8740	COORDINATOR OF COMMUNITY SERVICES-CFD	1	67,182
8739	BATTALION CHIEF	2	73,794
8739	BATTALION CHIEF	2	69,078
8737	CAPTAIN	3	68,568
8737	CAPTAIN	2	66,870
8737	CAPTAIN	7	62,988
8735	LIEUTENANT	9	61,344
8735	LIEUTENANT	5	59,550
8735	LIEUTENANT	2	57,696
8735	LIEUTENANT	22	55,896
8735	LIEUTENANT	7	54,186
8735	LIEUTENANT	3	52,458
8731	FIREFIGHTER	1	51,552
8731	FIREFIGHTER	2	50,106
8731	FIREFIGHTER	1	48,324
8731	FIREFIGHTER	9	46,692
8731	FIREFIGHTER	6	45,102
8731	FIREFIGHTER	38	43,590
8731	FIREFIGHTER	1	41,502
8731	FIREFIGHTER	5	37,620
8731	FIREFIGHTER	8	35,580
8731	FIREFIGHTER	4	33,522
8714	COORDINATOR OF FIRE AWARENESS	1	87,756
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES	1	62,988
8879	CHIEF FIRE PREVENTION ENGINEER	1	70,992
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	64,968
8877	FIRE PREVENTION ENGINEER III	1	59,508
8877	FIRE PREVENTION ENGINEER III	1	56,916
8877	FIRE PREVENTION ENGINEER III	3	52,188
8877	FIRE PREVENTION ENGINEER III	1	49,932
8877	FIRE PREVENTION ENGINEER III	1	43,236
1187	COMPUTER APPLICATIONS ANALYST I	2	45,468
0836	SENIOR TYPIST	2	24,120
0836	SENIOR TYPIST	1	20,820
0830	TYPIST (PER AGREEMENT)	1	24,120
0810	EXECUTIVE SECRETARY II	1	30,732
0805	SECRETARY	1	27,900
0665	SENIOR DATA ENTRY OPERATOR	1	27,900
0631	SENIOR DATA CONTROLLER	1	33,900
0431	CLERK IV	2	33,900
0431	CLERK IV	1	26,508
0430	CLERK III	1	20,820
0413	INQUIRY AIDE I	1	22,956
0303	ADMINISTRATIVE ASSISTANT III	1	27,900
	SCHEDULE SALARY ADJUSTMENTS		68,337
	SECTION TOTAL	189	8,455,527

BUREAU OF ADMINISTRATIVE SERVICES-3020

ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER	1	108,492
8724	EXECUTIVE ASSISTANT	1	62,988
0308	STAFF ASSISTANT	1	47,736
	SCHEDULE SALARY ADJUSTMENTS		1,034
	SUB-SECTION TOTAL	3	220,250

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	87,756
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	94,716
0810	EXECUTIVE SECRETARY II.....	1	39,264
	SUB-SECTION TOTAL.....	3	221,736

PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	80,256
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	94,716
8731	FIREFIGHTER.....	1	48,324
8731	FIREFIGHTER.....	1	45,102
8724	EXECUTIVE ASSISTANT.....	1	66,870
8504	DISTRICT AIDE.....	1	21,840
8504	DISTRICT AIDE.....	1	20,820
3603	OCCUPATIONAL HEALTH NURSE.....	1	55,056
3603	OCCUPATIONAL HEALTH NURSE.....	1	52,428
3603	OCCUPATIONAL HEALTH NURSE.....	1	47,520
3533	CLINICAL THERAPIST II.....	1	32,256
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	39,568H
3348	MEDICAL DIRECTOR.....	1	50,188H
1382	PERSONNEL TECHNICIAN II.....	1	35,604
1382	PERSONNEL TECHNICIAN II.....	1	27,900
1341	PERSONNEL ASSISTANT II.....	1	30,732
1341	PERSONNEL ASSISTANT II.....	1	27,900
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	62,184
1319	MANAGER OF EMPLOYEE SUPPORT SERVICES....	1	52,188
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,968
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468
0836	SENIOR TYPIST.....	1	18,024
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,284
0805	SECRETARY.....	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0664	DATA ENTRY OPERATOR.....	1	24,120
0664	DATA ENTRY OPERATOR.....	1	18,888
0631	SENIOR DATA CONTROLLER.....	1	25,284
0555	MEDICAL RECORDS COORDINATOR.....	1	39,264
0431	CLERK IV.....	1	30,732
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	24,120
0429	CLERK II.....	1	21,840
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,188
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		10,676
	SUB-SECTION TOTAL.....	36	1,567,537
	SECTION TOTAL.....	42	2,008,523

EMERGENCY MEDICAL SERVICES-3025

9702	DEPUTY FIRE COMMISSIONER.....	1	108,492
8785	DEPUTY CHIEF PARAMEDIC.....	1	83,610
8785	DEPUTY CHIEF PARAMEDIC.....	1	79,788
8785	DEPUTY CHIEF PARAMEDIC.....	1	76,008
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	54,186
8750	PARAMEDIC.....	5	48,324
8750	PARAMEDIC.....	22	46,692
8750	PARAMEDIC.....	18	45,102
8750	PARAMEDIC.....	116	43,590
8750	PARAMEDIC.....	32	41,502
8750	PARAMEDIC.....	9	39,546
8750	PARAMEDIC.....	33	37,620
8750	PARAMEDIC.....	29	35,580
8750	PARAMEDIC.....	1	33,522
8749	PARAMEDIC-IN-CHARGE.....	10	52,278
8749	PARAMEDIC-IN-CHARGE.....	48	50,526

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8749	PARAMEDIC-IN-CHARGE	75	48,852
8749	PARAMEDIC-IN-CHARGE	77	47,226
8749	PARAMEDIC-IN-CHARGE	5	44,994
8748	PARAMEDIC FIELD OFFICER	1	66,870
8748	PARAMEDIC FIELD OFFICER	12	64,896
8748	PARAMEDIC FIELD OFFICER	13	62,988
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST)	1	54,186
8746	CHIEF PARAMEDIC	1	86,112
8745	AMBULANCE COMMANDER	3	59,550
8745	AMBULANCE COMMANDER	25	57,696
8745	AMBULANCE COMMANDER	14	55,896
8745	AMBULANCE COMMANDER	13	54,186
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC	7	70,998
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC	2	69,078
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC	2	67,182
8724	EXECUTIVE ASSISTANT	1	64,896
8724	EXECUTIVE ASSISTANT	1	62,988
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT) ..	1	72,750
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT) ..	1	70,998
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT) ..	1	69,078
8504	DISTRICT AIDE	1	32,256
8504	DISTRICT AIDE	2	25,284
3371	OCCUPATIONAL HEALTH PHYSICIAN	100H	45,62H
3371	OCCUPATIONAL HEALTH PHYSICIAN	1,980H	39,56H
1184	COMPUTER SUPPORT SPECIALIST	1	32,256
0826	PRINCIPAL TYPIST	1	21,840
0810	EXECUTIVE SECRETARY II	1	35,604
0809	EXECUTIVE SECRETARY I	1	27,900
0805	SECRETARY	1	25,284
0302	ADMINISTRATIVE ASSISTANT II	1	25,284
	SCHEDULE SALARY ADJUSTMENTS		168,075
	SECTION TOTAL	593	28,528,234
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER	1	108,492
8725	ADMINISTRATIVE ASSISTANT-FIRE	1	69,078
0810	EXECUTIVE SECRETARY II	1	29,256
	SCHEDULE SALARY ADJUSTMENTS		1,131
	SUB-SECTION TOTAL	3	207,857
BUILDING AND PROPERTY MAINTENANCE-4076			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE ..	1	59,208
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT	1	88,296
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	87,756
8504	DISTRICT AIDE	1	25,284
0632	DATA CONTROLLER	1	27,900
0428	CLERK I	1	14,880
0303	ADMINISTRATIVE ASSISTANT III	1	35,604
7747	CHIEF OPERATING ENGINEER	1	5,713.07M
7743	OPERATING ENGINEER, GROUP A	3	27,47H
7741	OPERATING ENGINEER, GROUP C	4	26,08H
4223	CUSTODIAL WORKER	8	2,052.00M
	SCHEDULE SALARY ADJUSTMENTS		717
	SUB-SECTION TOTAL	23	986,123
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN	1	65,460
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES	1	87,756
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES	1	94,716
8735	LIEUTENANT	1	61,344

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085 - CONTINUED			
8735	LIEUTENANT.....	1	57,696
8735	LIEUTENANT.....	1	54,186
8735	LIEUTENANT.....	1	41,100
8733	FIRE ENGINEER.....	1	55,782
8733	FIRE ENGINEER.....	2	54,186
8733	FIRE ENGINEER.....	1	50,526
8733	FIRE ENGINEER.....	1	47,226
8731	FIREFIGHTER.....	3	51,552
8731	FIREFIGHTER.....	3	50,106
8731	FIREFIGHTER.....	4	48,324
8731	FIREFIGHTER.....	1	46,692
8731	FIREFIGHTER.....	3	33,522
8639	FIRE COMMUNICATION SPECIALIST.....	1	57,696
7136	SERVICEMAN.....	3	27,900
3528	COMMUNICATIONS SUPERVISOR.....	1	37,344
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	52,188
1813	SENIOR STOREKEEPER.....	1	20,820
0805	SECRETARY.....	1	20,820
0664	DATA ENTRY OPERATOR.....	1	18,888
0429	CLERK II.....	1	17,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
9532	STORES LABORER.....	5	21.60H
9531	SHOP LABORER.....	5	21.60H
8244	FOREMAN OF LABORERS.....	1	22.45H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	2	20.50H
7164	GARAGE ATTENDANT.....	1	12.55H
6676	FOREMAN OF MACHINISTS.....	2	26.40H
6674	MACHINIST.....	23	25.40H
6673	MACHINIST (AUTOMOTIVE).....	10	3,629.60M
6607	FOREMAN OF BLACKSMITHS.....	1	27.91H
6605	BLACKSMITH.....	5	26.16H
6601	BLACKSMITH HELPER.....	4	26.16H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	28.65H
5035	ELECTRICAL MECHANIC.....	4	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	3,629.60M
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	26.35H
4855	SHEET METAL WORKER.....	2	25.85H
4605	AUTOMOTIVE PAINTER.....	3	24.00H
4301	CARPENTER.....	1	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		10,375
	SUB-SECTION TOTAL.....	119	5,782,895
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	79,788
8735	LIEUTENANT.....	1	59,550
8735	LIEUTENANT.....	2	57,696
8735	LIEUTENANT.....	1	54,186
8731	FIREFIGHTER.....	2	51,552
8731	FIREFIGHTER.....	3	50,106
8731	FIREFIGHTER.....	3	48,324
8731	FIREFIGHTER.....	3	46,692
8731	FIREFIGHTER.....	1	45,102
8731	FIREFIGHTER.....	3	33,522
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	37,344
6732	SENIOR AIR MASK TECHNICIAN.....	3	33,900
6731	AIR MASK TECHNICIAN.....	1	30,732
0805	SECRETARY.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		5,428
	SUB-SECTION TOTAL.....	26	1,186,158
	SECTION TOTAL.....	171	8,173,133
	DIVISION TOTAL.....	4,860	238,778,989
	LESS TURNOVER.....		3,472,100
	TOTAL.....		235,306,889

11/13/96

UNFINISHED BUSINESS

33619

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 779,754
.0011 CONTRACT WAGE INCREMENT-SALARY.....	751
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,745
.0020 OVERTIME.....	25,000
.0021 HOLIDAY PREMIUM PAY.....	18,000
.0022 CONTRACT COSTS.....	22,220
.0091 UNIFORM ALLOWANCE.....	6,200
*2010.0000 FOR PERSONAL SERVICES.....	855,870
.0130 POSTAGE.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,550
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
.0169 TECHNICAL MEETING COSTS.....	500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	12,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	24,700
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	12,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	15,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
*2010.0400 FOR EQUIPMENT.....	200
 *BUDGET LEVEL TOTAL.....	 \$ 898,070
 *DEPARTMENT TOTAL.....	 270,054,950

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	87,756
8737	CAPTAIN.....	1	68,568
8735	LIEUTENANT.....	1	55,896
8735	LIEUTENANT.....	1	54,186
8733	FIRE ENGINEER.....	1	54,186
8733	FIRE ENGINEER.....	1	50,526
8733	FIRE ENGINEER.....	1	47,226
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	1	45,102
8731	FIREFIGHTER.....	1	43,590
8731	FIREFIGHTER.....	1	41,502
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	87,756
0805	SECRETARY.....	1	20,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		3,745
	SECTION TOTAL.....	15	783,499
	DIVISION TOTAL.....	15	\$ 783,499
	DEPARTMENT TOTAL.....	4,875	239,582,498
	LESS TURNOVER.....		3,472,100
	TOTAL.....		236,090,398

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,097,796
.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,750
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,845
.0020 OVERTIME.....	500
*2005.0000 FOR PERSONAL SERVICES.....	1,124,891
.0130 POSTAGE.....	4,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,690
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,229
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,460
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,154
.0190 TELEPHONE-CENTREX BILLING.....	8,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	700
.0196 TELEPHONE-CIRCUITS.....	7,400
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	41,133
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,000
*2005.0200 FOR TRAVEL.....	12,000
.0348 BOOKS AND RELATED MATERIALS.....	350
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,750
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,100
*BUDGET LEVEL TOTAL.....	\$ 1,185,124

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 84,204
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	53,328
2157	BUILDING INSPECTOR.....	1	51,036
2157	BUILDING INSPECTOR.....	2	44,472
2157	BUILDING INSPECTOR.....	5	42,288
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	62,184
1295	ZONING PLAN EXAMINER.....	1	33,900
1295	ZONING PLAN EXAMINER.....	1	32,256
1295	ZONING PLAN EXAMINER.....	2	29,256
1295	ZONING PLAN EXAMINER.....	2	27,900
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	54,528
0810	EXECUTIVE SECRETARY II.....	1	29,256
0615	LAN COORDINATOR I.....	1	39,264
0432	SUPERVISING CLERK.....	1	37,344
0431	CLERK IV.....	1	27,900
0380	DIRECTOR OF ADMINISTRATION I.....	1	52,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,932
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		11,845
	SECTION TOTAL.....	27	1,122,081
	DIVISION TOTAL.....	27	1,122,081
	LESS TURNOVER.....		12,420
	TOTAL.....		\$ 1,109,661

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 275,580
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,863
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	825
*2005.0000	FOR PERSONAL SERVICES.....	280,268
	.0130 POSTAGE.....	7,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,300
	.0143 COURT REPORTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	6,000
	.0152 ADVERTISING.....	5,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
	.0190 TELEPHONE-CENTREX BILLING.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	37,700
	.0270 LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 322,368

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1445	ZONING PLANNER.....	1	35,604
1297	CHIEF ZONING EXAMINER.....	1	62,184
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	43,236
0664	DATA ENTRY OPERATOR.....	1	20,820
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		825
	SECTION TOTAL.....	10	278,405
	DIVISION TOTAL.....	10	\$ 278,405

100--CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

Code	Amounts
	<u>Appropriated</u>
67/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,699,472
.0011 CONTRACT WAGE INCREMENT-SALARY.....	159,519
.0012 CONTRACT WAGE INCREMENT-PR.....	88,579
.0015 SCHEDULE SALARY ADJUSTMENTS.....	76,094
.0020 OVERTIME.....	45,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS CDMPENSATION ACT..	40,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>17,108,884</u>
.0130 POSTAGE.....	70,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	201,400
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	57,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	45,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PRDCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	130,245
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,785
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	28,915
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,100
.0169 TECHNICAL MEETING COSTS.....	31,550
.0178 FREIGHT AND EXPRESS CHARGES.....	200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,800
.0186 TELEPHONE-PAGERS AND TOWAY RADIDS.....	19,396
.0190 TELEPHONE-CENTREX BILLING.....	71,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	14,930
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>784,821</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	183,870
.0245 REIMBURSEMENT TO TRAVELERS.....	500
.0270 LOCAL TRANSPDRTATION.....	12,400
*2005.0200 FOR TRAVEL.....	<u>196,770</u>
.0348 BOOKS AND RELATED MATERIALS.....	4,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	59,700
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>64,300</u>
.0422 OFFICE MACHINES.....	2,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,100
*2005.0400 FOR EQUIPMENT.....	<u>5,600</u>
*BUDGET LEVEL TOTAL.....	<u>\$18,140,155</u>

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 102,960
9679	DEPUTY COMMISSIONER.....	1	81,996
9660	FIRST DEPUTY COMMISSIONER.....	1	88,224
3091	ASSISTANT PROGRAM DIRECTOR.....	2	33,900
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	73,176
0432	SUPERVISING CLERK.....	1	52,188
0379	DIRECTOR OF ADMINISTRATION.....	1	64,968
0313	ASSISTANT COMMISSIONER.....	1	76,536
0313	ASSISTANT COMMISSIONER.....	1	67,944
0810	EXECUTIVE SECRETARY II.....	1	32,256
0415	INQUIRY AIDE III.....	1	27,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	43,236
0308	STAFF ASSISTANT.....	1	43,236
0304	ASSISTANT TO COMMISSIONER.....	1	56,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0216	MANAGER OF CUSTOMER SERVICES.....	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,611
	SECTION TOTAL.....	21	1,180,895
BUREAU OF ADMINISTRATION-3010			
PROJECT MANAGEMENT-4005			
1575	VOUCHER COORDINATOR.....	1	33,900
1575	VOUCHER COORDINATOR.....	1	30,732
0632	DATA CONTROLLER.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0126	FINANCIAL OFFICER.....	1	67,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,507
	SUB-SECTION TOTAL.....	5	200,239
PERSONNEL MANAGEMENT-4010			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	62,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,264
0431	CLERK IV.....	1	32,256
	SUB-SECTION TOTAL.....	4	190,820
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	64,968
0664	DATA ENTRY OPERATOR.....	2	26,508
0664	DATA ENTRY OPERATOR.....	1	25,284
0431	CLERK IV.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,096
	SUB-SECTION TOTAL.....	5	178,284
RECORDS-4030			
0432	SUPERVISING CLERK.....	1	41,232
0430	CLERK III.....	2	25,284
0430	CLERK III.....	1	24,120
0430	CLERK III.....	2	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		486
	SUB-SECTION TOTAL.....	6	162,318

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	49,932
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	37,344
0701	PUBLIC RELATIONS REP I.....	1	43,236
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	47,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,508
0664	DATA ENTRY OPERATOR.....	1	26,508
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	32,256
0632	DATA CONTROLLER.....	1	30,732
0432	SUPERVISING CLERK.....	1	39,264
0430	CLERK III.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		474
	SUB-SECTION TOTAL.....	17	598,882
SYSTEMS MANAGEMENT-4040			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	47,736
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468
1167	SENIOR SYSTEMS ENGINEER.....	1	47,736
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		440
	SUB-SECTION TOTAL.....	4	184,616
DOCUMENT CONTROL-4045			
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0664	DATA ENTRY OPERATOR.....	2	26,508
0631	SENIOR DATA CONTROLLER.....	1	35,604
0430	CLERK III.....	1	29,256
0430	CLERK III.....	1	25,284
0429	CLERK II.....	1	21,840
	SCHEDULE SALARY ADJUSTMENTS.....		112
	SUB-SECTION TOTAL.....	8	225,288
	SECTION TOTAL.....	49	1,738,007
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015			
LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	56,916
0430	CLERK III.....	1	27,900
0430	CLERK III.....	2	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,104
	SUB-SECTION TOTAL.....	5	167,836

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED			
EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	75,624
5620	STRUCTURAL ENGINEER IV.....	1	59,508
5476	DIRECTOR OF PLAN EXAMINATION.....	1	74,808
5424	SUPERVISING ARCHITECT.....	1	54,528
5424	SUPERVISING ARCHITECT.....	1	59,508
5404	ARCHITECT IV.....	2	54,528
5404	ARCHITECT IV.....	2	52,188
5403	ARCHITECT III.....	1	39,264
2130	PERMIT APPLICATION EXAMINER.....	1	45,468
2130	PERMIT APPLICATION EXAMINER.....	1	43,236
2130	PERMIT APPLICATION EXAMINER.....	2	37,344
1485	PROGRAM REVIEW SPECIALIST.....	1	26,508
1359	TRAINING OFFICER.....		47,736
0664	DATA ENTRY OPERATOR.....		26,508
0664	DATA ENTRY OPERATOR.....	1	22,956
0430	CLERK III.....	1	24,120
0429	CLERK II.....	1	24,120
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,184
0308	STAFF ASSISTANT.....	1	41,232
0304	ASSISTANT TO COMMISSIONER.....	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		8,745
	SUB-SECTION TOTAL	23	1,083,681
	SECTION TOTAL	28	1,251,517
BUREAU OF BUILDING INSPECTION-3020			
BUILDING INSPECTION-ADMINISTRATION-4060			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	54,528
0308	STAFF ASSISTANT.....	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		4,300
	SUB-SECTION TOTAL	4	171,256
BUILDING INSPECTIONS-4065			
5633	PROJECT DIRECTOR.....	1	81,132
2161	CHIEF OF BUILDING INSPECTORS.....	3	70,992
2161	CHIEF OF BUILDING INSPECTORS.....	1	67,944
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	60,816
2159	SUPERVISOR OF BUILDING INSPECTORS.....	7	58,200
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	55,668
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	53,328
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	51,036
2157	BUILDING INSPECTOR.....	3	58,200
2157	BUILDING INSPECTOR.....	3	55,668
2157	BUILDING INSPECTOR.....	6	53,328
2157	BUILDING INSPECTOR.....	13	51,036
2157	BUILDING INSPECTOR.....	8	48,828
2157	BUILDING INSPECTOR.....	7	46,680
2157	BUILDING INSPECTOR.....	6	44,472
2157	BUILDING INSPECTOR.....	19	42,288
2157	BUILDING INSPECTOR.....	3	40,320
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	59,508
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	49,932
0836	SENIOR TYPIST.....	1	20,820
0826	PRINCIPAL TYPIST.....	1	22,956
0430	CLERK III.....	3	29,256
0430	CLERK III.....	2	27,900
0430	CLERK III.....	1	26,508
0430	CLERK III.....	4	25,284
0430	CLERK III.....	2	24,120
0430	CLERK III.....	1	22,956

100--CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

BUREAU OF BUILDING INSPECTION-3020 - CONTINUED**BUILDING INSPECTIONS-4065 - CONTINUED**

0430	CLERK III.....	1	20,820
0430	CLERK III.....	2	18,888
0429	CLERK II.....	1	22,956
0414	INQUIRY AIDE II.....	1	24,120
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0308	STAFF ASSISTANT.....	1	37,344
0304	ASSISTANT TO COMMISSIONER.....	1	59,508
0304	ASSISTANT TO COMMISSIONER.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		47,292
	SUB-SECTION TOTAL.....	112	5,174,880
	SECTION TOTAL.....	118	5,346,136

BUREAU OF TECHNICAL INSPECTIONS-3025**TECHNICAL INSPECTION-ADMINISTRATION-4075**

0809	EXECUTIVE SECRETARY I.....	1	27,900
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		1,036
	SUB-SECTION TOTAL.....	2	78,868

CONSTRUCTION INSPECTION-4080

2174	CONSTRUCTION INSPECTOR.....	3	58,200
2174	CONSTRUCTION INSPECTOR.....	1	53,328
2174	CONSTRUCTION INSPECTOR.....	3	51,036
2174	CONSTRUCTION INSPECTOR.....	1	48,828
2174	CONSTRUCTION INSPECTOR.....	2	46,680
2174	CONSTRUCTION INSPECTOR.....	1	44,472
2174	CONSTRUCTION INSPECTOR.....	2	42,288
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	55,668
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR.....	1	62,184
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	67,944
0836	SENIOR TYPIST.....	1	24,120
0430	CLERK III.....	1	26,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,236
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	3	4,802.50M
	SCHEDULE SALARY ADJUSTMENTS.....		6,233
	SUB-SECTION TOTAL.....	23	1,188,723

**ELECTRICAL CODE COMPLIANCE
INSPECTION-4085**

5156	CHIEF ELECTRICAL INSPECTOR.....	1	76,032
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0430	CLERK III.....	1	29,256
0430	CLERK III.....	2	25,284
0430	CLERK III.....	1	24,120
0430	CLERK III.....	1	21,840
0414	INQUIRY AIDE II.....	1	24,120
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,900
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR.....	1	5,374.50M
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	5,295.50M
5151	ELECTRICAL INSPECTOR.....	30	4,870.50M
	SCHEDULE SALARY ADJUSTMENTS.....		658
	SUB-SECTION TOTAL.....	46	2,414,752

**ELEVATOR CODE COMPLIANCE
INSPECTION-4090**

2139	CHIEF ELEVATOR INSPECTOR.....	1	72,360
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	64,968
0430	CLERK III.....	1	29,256
0430	CLERK III.....	1	26,508
2137	ELEVATOR INSPECTOR.....	13	5,586.53M
	SUB-SECTION TOTAL.....	17	1,064,591

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
MECHANICAL EQUIPMENT INSPECTION-4095			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	70,992
0432	SUPERVISING CLERK.....	1	43,256
0432	SUPERVISING CLERK.....	1	39,264
0430	CLERK III.....	2	26,508
0429	CLERK II.....	1	24,120
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	4,971.20M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	4,884.53M
2184	VENTILATION AND FURNACE INSPECTOR.....	22	4,839.47M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.....	1	5,668.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	5,321.33M
2135	COOLING PLANT INSPECTOR.....	5	5,148.00M
	SUB-SECTION TOTAL.....	39	2,184,497
BOILER INSPECTIONS-4100			
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256
2105	BOILER INSPECTOR.....	8	4,837.73M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,967.73M
2101	CHIEF BOILER INSPECTOR.....	1	5,487.73M
	SUB-SECTION TOTAL.....	11	622,144
IRON INSPECTIONS-4105			
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,264
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,802.50M
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	4,654.00M
2164	IRON INSPECTOR.....	4	4,394.00M
	SUB-SECTION TOTAL.....	8	421,284
	SECTION TOTAL.....	148	7,852,859
BUILDINGS BOARD OF APPEALS-3040			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	SECTION TOTAL.....	7	45,000
	DIVISION TOTAL.....	387	17,494,414
	LESS TURNOVER.....		718,848
	TOTAL.....		\$16,775,566

100--CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,647,394
.0011	CONTRACT WAGE INCREMENT-SALARY.....	64,760
.0012	CONTRACT WAGE INCREMENT-PR.....	1,276
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,020
.0020	OVERTIME.....	4,000
*2005.0000	FOR PERSONAL SERVICES.....	4,748,450
.0130	POSTAGE.....	29,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	876,042
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	37,842
.0152	ADVERTISING.....	11,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	16,364
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	27,250
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	250
.0169	TECHNICAL MEETING COSTS.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	8,158
.0189	TELEPHONE NON-CENTREX BILLINGS.....	900
.0190	TELEPHONE-CENTREX BILLING.....	43,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	3,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,990
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,074,898
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,000
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	15,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	40,500
.0340	MATERIAL AND SUPPLIES.....	750
.0350	STATIONERY AND OFFICE SUPPLIES.....	32,630
.0360	REPAIR PARTS AND MATERIALS.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	74,880
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100
.0422	OFFICE MACHINES.....	1,600
*2005.0400	FOR EQUIPMENT.....	1,700
*BUDGET LEVEL TOTAL.....		\$ 5,915,428

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 89,808
1927	AREA COORDINATOR.....	1	64,968
1912	PROJECT COORDINATOR.....	1	43,236
1342	PERSONNEL ASSISTANT III.....	1	32,256
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,188
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,236
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0308	STAFF ASSISTANT.....	1	52,188
0308	STAFF ASSISTANT.....	2	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0123	FISCAL ADMINISTRATOR.....	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,155
	SECTION TOTAL	13	848,727
MANAGEMENT & OPERATIONS-3010			
9679	DEPUTY COMMISSIONER.....	1	67,944
1651	OFFICE ADMINISTRATOR.....	1	43,236
0313	ASSISTANT COMMISSIONER.....	1	59,508
0313	ASSISTANT COMMISSIONER.....	1	54,528
1150	SENIOR SYSTEMS PROGRAMMER.....	1	41,232
1147	DATA SERVICES ADMINISTRATOR.....	1	64,968
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,508
0810	EXECUTIVE SECRETARY II.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,120
0432	SUPERVISING CLERK.....	1	29,256
0313	ASSISTANT COMMISSIONER.....	1	45,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0124	FINANCE OFFICER.....	1	54,528
0102	ACCOUNTANT II.....	1	37,344
	SCHEDULE SALARY ADJUSTMENT.....		3,744
	SECTION TOTAL	15	863,216
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
9679	DEPUTY COMMISSIONER.....	1	72,360
0313	ASSISTANT COMMISSIONER.....	1	56,916
2491	CONSUMER INVESTIGATOR II.....	2	39,264
2491	CONSUMER INVESTIGATOR II.....	1	37,344
0308	STAFF ASSISTANT.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		822
	SUB-SECTION TOTAL	6	279,870
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	2	37,344
2491	CONSUMER INVESTIGATOR II.....	1	43,236
2491	CONSUMER INVESTIGATOR II.....	1	35,604
2491	CONSUMER INVESTIGATOR II.....	1	33,900
2490	CONSUMER INVESTIGATOR I.....	2	37,344
2490	CONSUMER INVESTIGATOR I.....	1	35,604
2490	CONSUMER INVESTIGATOR I.....	1	32,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,916
2426	SUPERVISING GAS METER INSPECTOR.....	1	30,704
2425	GAS METER INSPECTOR.....	2	29,704
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,758.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,077
	SUB-SECTION TOTAL	14	620,869
CODE ENFORCEMENT-4030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	54,528
2491	CONSUMER INVESTIGATOR II.....	1	37,344
2491	CONSUMER INVESTIGATOR II.....	1	35,604
2491	CONSUMER INVESTIGATOR II.....	3	32,256
2490	CONSUMER INVESTIGATOR I.....	1	33,900
2490	CONSUMER INVESTIGATOR I.....	1	27,900

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
CODE ENFORCEMENT-4030 - CONTINUED			
2490	CONSUMER INVESTIGATOR I.....	1	26,508
2380	SANITARIAN III.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		2,164
	SUB-SECTION TOTAL.....	10	352,060
SPECIAL INVESTIGATIONS-4035			
0313	ASSISTANT COMMISSIONER.....	1	49,932
2491	CONSUMER INVESTIGATOR II.....	2	43,236
2491	CONSUMER INVESTIGATOR II.....	1	37,344
2491	CONSUMER INVESTIGATOR II.....	2	32,256
2490	CONSUMER INVESTIGATOR I.....	1	30,732
2382	SANITARIAN I.....	1	35,604
2382	SANITARIAN I.....	2	32,256
2382	SANITARIAN I.....	1	27,900
2382	SANITARIAN I.....	1	26,508
0430	CLERK III.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,711
	SUB-SECTION TOTAL.....	13	454,127
LICENSE ADMINISTRATION-4040			
0632	DATA CONTROLLER.....	1	21,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,000
	SUB-SECTION TOTAL.....	3	85,996
	SECTION TOTAL.....	46	1,792,922
PUBLIC VEHICLE OPERATIONS-3030			
0313	ASSISTANT COMMISSIONER.....	1	45,468
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	47,736
2491	CONSUMER INVESTIGATOR II.....	1	37,344
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT.....	1	52,188
1276	SUPERVISDR OF PUBLIC VEHICLE INSPECTORS.....	1	47,016
1274	PUBLIC VEHICLE INSPECTOR.....	2	37,344
1274	PUBLIC VEHICLE INSPECTOR.....	1	35,604
1274	PUBLIC VEHICLE INSPECTOR.....	2	33,900
1274	PUBLIC VEHICLE INSPECTOR.....	2	32,256
1274	PUBLIC VEHICLE INSPECTOR.....	1	30,732
1274	PUBLIC VEHICLE INSPECTOR.....	2	29,256
1274	PUBLIC VEHICLE INSPECTOR.....	2	26,508
1187	COMPUTER APPLICATIONS ANALYST I.....	1	33,900
0831	PERSONAL COMPUTER OPERATER III.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,840
0664	DATA ENTRY OPERATOR.....	1	18,888
0432	SUPERVISING CLERK.....	1	27,900
0430	CLERK III.....	1	29,256
0430	CLERK III.....	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0124	FINANCE OFFICER.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,257
	SECTION TOTAL.....	27	915,749

11/13/96

UNFINISHED BUSINESS

33633

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER AFFAIRS-3035			
7102	DISPATCH CLERK.....	1	26,508
2921	SENIOR RESEARCH ANALYST.....	1	35,604
2490	CONSUMER INVESTIGATOR I.....	1	39,264
0832	PERSONAL COMPUTER OPERATER II.....	1	20,820
0810	EXECUTIVE SECRETARY II.....	1	29,256
0703	PUBLIC RELATIONS REP III.....	1	41,232
0702	PUBLIC RELATIONS REP II.....	1	41,232
0432	SUPERVISING CLERK.....	1	33,900
0415	INQUIRY AIDE III.....	1	29,256
0415	INQUIRY AIDE III.....	1	25,284
0313	ASSISTANT COMMISSIONER.....	1	65,976
	SCHEDULE SALARY ADJUSTMENTS.....		6,179
	SECTION TOTAL.....	11	394,511
TARGET PROSECUTIONS-3040			
0313	ASSISTANT COMMISSIONER.....	1	59,508
2491	CONSUMER INVESTIGATOR II.....	2	43,236
2491	CONSUMER INVESTIGATOR II.....	3	39,264
2491	CONSUMER INVESTIGATOR II.....	1	35,604
2491	CONSUMER INVESTIGATOR II.....	1	32,256
2490	CONSUMER INVESTIGATOR I.....	1	32,256
0308	STAFF ASSISTANT.....	1	43,236
0308	STAFF ASSISTANT.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		2,911
	SECTION TOTAL.....	11	451,287
	DIVISION TOTAL.....	123	4,867,382
	LESS TURNOVER.....		188,978
	TOTAL.....		\$ 4,678,414

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,755.34
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	40,150
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,565
*2005.0000	FOR PERSONAL SERVICES.....	2,821,082
	.0130 POSTAGE.....	37,519
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,152,756
	.0142 ACCOUNTING AND AUDITING.....	40,000
	.0148 TESTING AND INSPECTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	27,050
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	24,895
	.0152 ADVERTISING.....	5,000
	.0153 PROMOTIONS.....	9,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	11,400
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15,576
	.0169 TECHNICAL MEETING COSTS.....	18,075
	.0173 FOR PURCHASE OF EQUIPMENT.....	400
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,120
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	4,196
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,317
	.0190 TELEPHONE-CENTREX BILLING.....	46,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,050
	.0196 TELEPHONE-CIRCUITS.....	504
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	4,253
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,433,311
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7,650
	.0245 REIMBURSEMENT TO TRAVELERS.....	9,650
	.0270 LOCAL TRANSPORTATION.....	3,150
*2005.0200	FOR TRAVEL.....	20,450
	.0316 GAS-BOTTLED AND PROPANE.....	300
	.0318 OTHER FUEL.....	1,000
	.0319 CLOTHING.....	300
	.0330 FOOD.....	4,000
	.0340 MATERIAL AND SUPPLIES.....	50,000
	.0348 BOOKS AND RELATED MATERIALS.....	3,513
	.0350 STATIONERY AND OFFICE SUPPLIES.....	26,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	85,513

11/13/96

UNFINISHED BUSINESS

33635

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Code		Amounts	
		Appropriated	
.0422	OFFICE MACHINES.....	763	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446	HARDWARE.....	7,000	
*2005.0400	FOR EQUIPMENT.....	7,783	
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067	DATES AND PROMOTIONS.....	4,950	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	4,950	
*BUDGET LEVEL TOTAL.....		\$ 5,373,049	

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 86,712
9660	FIRST DEPUTY COMMISSIONER.....	1	80,640
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	45,468
2976	EXECUTIVE ASSISTANT.....	1	49,932
1912	PROJECT COORDINATOR.....	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		364
	SUB-SECTION TOTAL.....	5	315,304
BROWNFIELDS-4032			
0313	ASSISTANT COMMISSIONER.....	1	64,968
2073	ENVIRONMENTAL ENGINEER III.....	1	49,932
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0304	ASSISTANT TO COMMISSIONER.....	1	54,528
	SUB-SECTION TOTAL.....	4	210,860
	SECTION TOTAL.....	9	525,964
ENFORCEMENT-3015			
ADMINISTRATION-4015			
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	54,528
0809	EXECUTIVE SECRETARY I.....	1	27,900
0313	ASSISTANT COMMISSIONER.....	1	72,360
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,530
	SUB-SECTION TOTAL.....	4	189,574
INSPECTIONS-4025			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	39,264
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		218
	SUB-SECTION TOTAL.....	3	112,850
	SECTION TOTAL.....	7	302,424

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE MANAGEMENT-3026			
SOLID WASTE-OPERATIONS-4074			
9679	DEPUTY COMMISSIONER.....	1	76,032
0805	SECRETARY.....	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		582
	SUB-SECTION TOTAL.....	3	126,078
SOLID WASTE-TECHNICAL SERVICES-4075			
9740	ENVIRONMENTAL COORDINATOR.....	1	56,916
2074	ENVIRONMENTAL ENGINEER I.....	2	35,604
1912	PROJECT COORDINATOR.....	1	37,344
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		218
	SUB-SECTION TOTAL.....	5	203,030
SOLID WASTE-RECYCLING-4076			
8124	RECYCLING COORDINATOR.....	1	52,188
1912	PROJECT COORDINATOR.....	1	39,264
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,736
0308	STAFF ASSISTANT.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		2,184
	SUB-SECTION TOTAL.....	4	180,836
SOLID WASTE- FIELD OPERATIONS-4077			
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	62,184
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	2	43,236
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	29,256
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	32,256
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	4	27,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		5,467
	SUB-SECTION TOTAL.....	10	370,471
	SECTION TOTAL.....	22	880,215
NATURAL RESOURCES-3035			
ADMINISTRATION-4035			
2075	ENVIRONMENTAL POLICY ANALYST.....	1	32,256
0313	ASSISTANT COMMISSIONER.....	1	56,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,162
	SUB-SECTION TOTAL.....	3	118,234
CONSERVATION-4045			
7906	PARK NATURALIST ASSISTANT.....	1	22,956
0313	ASSISTANT COMMISSIONER.....	1	59,508
7901	PARK NATURALIST.....	1	41,232
7901	PARK NATURALIST.....	1	39,264
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,846
	SUB-SECTION TOTAL.....	5	210,274
BEAUTIFICATION-4050			
1912	PROJECT COORDINATOR.....	1	39,264
0790	PUBLIC RELATION COORDINATOR.....	1	67,944
	SCHEDULE SALARY ADJUSTMENTS.....		942
	SUB-SECTION TOTAL.....	2	108,150
	SECTION TOTAL.....	10	436,858
ADMINISTRATIVE SERVICES-3040			
ADMINISTRATION-4005			
0313	ASSISTANT COMMISSIONER.....	1	70,992
0831	PERSONAL COMPUTER OPERATER III.....	1	30,732
0308	STAFF ASSISTANT.....	1	33,900

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UNFINISHED BUSINESS

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100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Coc-</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3040 - CONTINUED			
ADMINISTRATION-4005 - CONTINUED			
O303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
O177	SUPERVISOR OF ACCOUNTS.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		3,673
	SUB-SECTION TOTAL.....	5	221,787
SERVICES-4010			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,468
O429	CLERK I.....	1	17,232
O308	STAFF ASSISTANT.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,294
	SUB-SECTION TOTAL.....	3	94,726
PERSONNEL-4011			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		88
	SUB-SECTION TOTAL.....	1	47,824
	SECTION TOTAL.....	9	384,347
ENERGY-3060			
LOCAL ENERGY PROGRAMS-4060			
6055	MECHANICAL ENGINEER V.....	1	54,528
1912	PROJECT COORDINATOR.....	1	39,264
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	64,968
1405	CITY PLANNER V.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,198
	SUB-SECTION TOTAL.....	4	218,486
	SECTION TOTAL.....	4	218,486
PUBLIC EDUCATION-3075			
PUBLIC EDUCATION-4095			
1405	CITY PLANNER V.....	1	39,264
O790	PUBLIC RELATION COORDINATOR.....	1	56,916
O729	INFORMATION COORDINATOR.....	1	54,528
O702	PUBLIC RELATIONS REP II.....	1	39,264
O404	STUDENT INTERN.....	1,000H	10.00H
O309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		1,799
	SUB-SECTION TOTAL.....	5	251,703
	SECTION TOTAL.....	5	251,703
DIVISION TOTAL.....		66	2,877,797
LESS TURNOVER.....			188,881
TOTAL.....			\$ 2,780,906

100--CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,006,160
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	28,990
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,601
	.0020 OVERTIME.....	40,000
	.0091 UNIFORM ALLOWANCE.....	18,400
*2005.0000	FOR PERSONAL SERVICES.....	2,108,151
	.0130 POSTAGE.....	2,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,240
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	9,700
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	8,800
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,321
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,673
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000
	.0169 TECHNICAL MEETING COSTS.....	800
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,300
	.0186 TELEPHONE-PAGERS AND TWDWAY RADIOS.....	5,060
	.0190 TELEPHONE-CENTREX BILLING.....	13,000
	.0196 TELEPHONE-CIRCUITS.....	8,600
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	780
*2005.0100	FOR CONTRACTUAL SERVICES.....	85,474
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,200
*2005.0200	FOR TRAVEL.....	3,200
	.0330 FOOD.....	22,000
	.0340 MATERIAL AND SUPPLIES.....	63,240
	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	40,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,200
	.0360 REPAIR PARTS AND MATERIALS.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	131,940
	.0410 EQUIPMENT FOR BUILDINGS.....	3,250
*2005.0400	FOR EQUIPMENT.....	3,250
*BUDGET LEVEL TOTAL.....		\$ 2,312,015

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 73,452
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	29,256
7102	DISPATCH CLERK.....	1	26,508
7102	DISPATCH CLERK.....	1	25,284
3499	PAVILLION MAINTENANCE AIDE.....	3	24,120
3499	PAVILLION MAINTENANCE AIDE.....	4	22,956
3499	PAVILLION MAINTENANCE AIDE.....	1	20,820
3499	PAVILLION MAINTENANCE AIDE.....	2	19,812
3499	PAVILLION MAINTENANCE AIDE.....	3	18,888
3496	ANIMAL CONTROL OFFICER.....	3	37,344
3496	ANIMAL CONTRDL OFFICER.....	4	35,604
3496	ANIMAL CONTROL OFFICER.....	2	33,900
3496	ANIMAL CONTROL OFFICER.....	5	32,256
3496	ANIMAL CONTRDL OFFICER.....	1	30,732
3496	ANIMAL CONTROL OFFICER.....	2	26,508
3496	ANIMAL CONTRDL OFFICER.....	8	25,284
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	45,468
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	47,736
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	54,528

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UNFINISHED BUSINESS

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100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3492	VETERINARIAN ASSISTANT.....	1	30,732
3492	VETERINARIAN ASSISTANT.....	1	29,256
3491	ANIMAL CONTROL INSPECTOR.....	2	39,264
3491	ANIMAL CONTROL INSPECTOR.....	1	35,604
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	47,736
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	45,468
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	43,236
3313	SUPERVISING VETERINARIAN.....	1	70,992
3310	VETERINARIAN.....	2	64,968
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,468
0305	ASSISTANT TO THE DIRECTOR.....	1	41,232
0205	CASHIER.....	1	20,820
0205	CASHIER.....	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		14,601
	SECTION TOTAL.....	63	2,142,009
	DIVISION TOTAL.....	63	2,142,009
	LESS TURNOVER.....		121,248
	TOTAL.....		\$ 2,020,761

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 505,980
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,326
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,636
*2005.0000 FOR PERSONAL SERVICES.....	514,942
.0126 OFFICE CONVENIENCES.....	600
.0130 POSTAGE.....	1,100
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	183,960
.0143 COURT REPORTING.....	58,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,550
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	300
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	4,700
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	150
*2005.0100 FOR CONTRACTUAL SERVICES.....	283,860
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200 FOR TRAVEL.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	3,000
*2005.0400 FOR EQUIPMENT.....	3,000
*BUDGET LEVEL TOTAL.....	\$ 808,302

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UNFINISHED BUSINESS

33641

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL			
COMMISSIONER-3005			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 84,204
9739	DEPUTY DIRECTOR.....	1	49,932
1646	ATTORNEY.....	1	51,888
2976	EXECUTIVE ASSISTANT.....	1	67,272
1237	LICENSE CLERK IN CHARGE.....	1	30,732
0810	EXECUTIVE SECRETARY II.....	1	33,900
0805	SECRETARY.....	1	21,840
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,236
0308	STAFF ASSISTANT.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		2,636
	SECTION TOTAL.....	12	508,816
	DIVISION TOTAL.....	12	\$ 508,816

100--CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 55,468
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	832
	.0025 VACATION RELIEF.....	1,080
*2005.0000	FOR PERSONAL SERVICES.....	57,380
	.0130 POSTAGE.....	350
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	41,250
	.0143 COURT REPORTING.....	27,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	800
	PUBLICATIONS AND REPRDUCTION-IN HOUSE	
	.0151 SERVICES.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
	.0190 TELEPHONE-CENTREX BILLING.....	1,500
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	100
*2005.0100	FOR CONTRACTUAL SERVICES.....	73,400
	.0340 MATERIAL AND SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 131,780

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005			
0404	STUDENT INTERN.....	1,000H	\$ 10.00H
0308	STAFF ASSISTANT.....	1	45,468
	VACATION RELIEF.....		1,080
	SECTION TOTAL.....	1	56,548
	DIVISION TOTAL.....	1	\$ 56,548

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 344,876
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,268
.0015 SCHEDULE SALARY ADJUSTMENTS.....	183
*2005.0000 FOR PERSONAL SERVICES.....	349,327
.0126 OFFICE CONVENIENCES.....	325
.0130 POSTAGE.....	5,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	1,475
.0143 COURT REPORTING.....	100
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	100
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,900
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,096
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,775
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	950
.0169 TECHNICAL MEETING COSTS.....	1,275
.0190 TELEPHONE-CENTREX BILLING.....	3,614
.0191 TELEPHONE-RELOCATIONS CHARGES.....	760
.0196 TELEPHONE-CIRCUITS.....	900
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	524
*2005.0100 FOR CONTRACTUAL SERVICES.....	29,294
.0245 REIMBURSEMENT TO TRAVELERS.....	4,475
.0270 LOCAL TRANSPORTATION.....	840
*2005.0200 FOR TRAVEL.....	5,315
.0348 BOOKS AND RELATED MATERIALS.....	1,225
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,650
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,875
*BUDGET LEVEL TOTAL.....	\$ 391,811

100--CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 60,288
9684	DEPUTY DIRECTOR.....	1	48,828
2922	RESEARCH ANALYST.....	1,000H	15.32H
2922	RESEARCH ANALYST.....	1,800H	14.56H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	54,528
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,232
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508
0308	STAFF ASSISTANT.....	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		183
	SECTION TOTAL.....	7	345,059
	DIVISION TOTAL.....	7	\$ 345,059

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 766,347
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,295
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,842
.0050 STIPENDS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	880,484
.0130 POSTAGE.....	3,050
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,750
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,650
.0179 MESSENGER SERVICE.....	600
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	800
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	570
.0190 TELEPHONE-CENTREX BILLING.....	11,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	63,920
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,200
*2005.0200 FOR TRAVEL.....	3,200
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,800
*BUDGET LEVEL TOTAL.....	\$ 935,404

100--CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9979	CABLE ADMINISTRATOR.....	1	\$ 81,384
9845	CABLE COMMISSIONER.....	4	
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	65,000
6144	ENGINEERING TECHNICIAN V.....	1	41,232
6144	ENGINEERING TECHNICIAN V.....	1	39,264
5630	COORDINATING ENGINEER I.....	1	75,624
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	52,188
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	39,264
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	32,256
1432	DIRECTOR OF PLANNING.....	1	64,968
0923	FILM PRODUCER.....	1	30,732
0832	PERSONAL COMPUTER OPERATER II.....	1	30,732
0729	INFORMATION COORDINATOR.....	1	52,188
0345	CONTRACTS COORDINATOR.....	1	56,916
0345	CONTRACTS COORDINATOR.....	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,842
	SECTION TOTAL.....	16	790,114
	DIVISION TOTAL.....	16	790,114
	LESS TURNOVER.....		19,925
	TOTAL.....		\$ 770,189

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,563,972
.0011 CONTRACT WAGE INCREMENT-SALARY.....	21,505
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,931
.0038 WORK STUDY/CO-OP EDUCATION.....	12,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	15,000
*2005.0000 FOR PERSONAL SERVICES.....	1,621,408
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	10,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,625
.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	9,000
.0150 AND REPRODUCTION CENTER.....	25,000
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	14,000
.0154 COMMUNICATIONS HARDWARE.....	6,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,450
.0169 TECHNICAL MEETING COSTS.....	12,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	15,600
.0189 TELEPHONE NON-CENTREX BILLINGS.....	45,000
.0190 TELEPHONE-CENTREX BILLING.....	2,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
.0196 TELEPHONE-CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR	8,340
.0197 OF EQUIPMENT/VOICEMAIL.....	191,415
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200 FOR TRAVEL.....	5,000
.0340 MATERIAL AND SUPPLIES.....	1,250
.0348 BOOKS AND RELATED MATERIALS.....	8,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	19,850
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,000
.0423 COMMUNICATION DEVICES.....	2,000
*2005.0400 FOR EQUIPMENT.....	\$ 1,837,873
*BUDGET LEVEL TOTAL.....	\$ 1,837,873

100--CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 112,524
0313	ASSISTANT COMMISSIONER.....	1	75,000
0387	DIRECTOR OF STAFF SERVICES.....	1	75,000
0308	STAFF ASSISTANT.....	1	47,736
0216	MANAGER OF CUSTOMER SERVICES.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,355
	SUB-SECTION TOTAL.....	5	367,143
LEGAL SERVICES-DEPARTMENTAL-4001			
0313	ASSISTANT COMMISSIONER.....	1	80,000
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,736
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SUB-SECTION TOTAL.....	4	207,272
ADMINISTRATIVE SUPPORT-4002			
0810	EXECUTIVE SECRETARY II.....	1	43,236
0705	DIRECTOR PUBLIC AFFAIRS.....	1	88,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,690
	SUB-SECTION TOTAL.....	6	273,490
BUDGET MANAGEMENT-4005			
0313	ASSISTANT COMMISSIONER.....	1	83,028
0313	ASSISTANT COMMISSIONER.....	1	75,000
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
0123	FISCAL ADMINISTRATOR.....	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SUB-SECTION TOTAL.....	4	243,600
	SECTION TOTAL.....	19	1,091,505
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	97,140
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,900
0313	ASSISTANT COMMISSIONER.....	1	62,184
0320	ASSISTANT TO THE COMMISSIONER.....	1	72,360
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,528
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,736
0311	PROJECTS ADMINISTRATOR.....	1	52,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,736
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,798
	SECTION TOTAL.....	10	538,370
	DIVISION TOTAL.....	29	1,829,875
	LESS TURNOVER.....		58,872
	TOTAL.....		\$ 1,572,903

11/13/96

UNFINISHED BUSINESS

33649

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
 COMMISSIONER'S OFFICE
 ADMINISTRATIVE SERVICES DIVISION

81/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,722,834
.0011 CONTRACT WAGE INCREMENT-SALARY.....	31,886
.0012 CONTRACT WAGE INCREMENT-PR.....	8,731
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,519
.0020 OVERTIME.....	19,800
.0038 WORK STUDY/CO-OP EDUCATION.....	24,000
*2008.0000 FOR PERSONAL SERVICES.....	2,820,770
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	8,550
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	7,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	5,722
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	30,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	18,176
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	31,850
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
.0169 TECHNICAL MEETING COSTS.....	2,750
.0190 TELEPHONE-CENTREX BILLING.....	19,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,280
*2008.0100 FOR CONTRACTUAL SERVICES.....	149,428
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7,500
*2008.0200 FOR TRAVEL.....	7,500
.0313 CLEANING AND SANITATION SUPPLIES.....	1,500
.0319 CLOTHING.....	2,500
.0340 MATERIAL AND SUPPLIES.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	1,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	18,000
*2008.0300 FOR COMMODITIES AND MATERIALS.....	50,600
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0410 EQUIPMENT FOR BUILDINGS.....	1,500
*2008.0400 FOR EQUIPMENT.....	5,500
*BUDGET LEVEL TOTAL.....	\$ 3,033,798

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
0313	ASSISTANT COMMISSIONER.....	1	\$ 70,992
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	70,992
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	52,188
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		282
	SUB-SECTION TOTAL.....	4	231,798
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	1	25,284
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,528
0415	INQUIRY AIDE III.....	1	29,256
0387	DIRECTOR OF STAFF SERVICES.....	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		49
	SUB-SECTION TOTAL.....	4	168,625
PAYROLL SERVICES-4014			
0175	FIELD PAYROLL AUDITOR.....	1	43,236
0175	FIELD PAYROLL AUDITOR.....	2	41,232
0175	FIELD PAYROLL AUDITOR.....	1	39,264
0175	FIELD PAYROLL AUDITOR.....	3	37,344
0169	CHIEF TIMEKEEPER.....	1	52,188
	SUB-SECTION TOTAL.....	8	329,184
	SECTION TOTAL.....	16	729,607
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
9679	DEPUTY COMMISSIONER.....	1	83,028
0809	EXECUTIVE SECRETARY I.....	1	32,256
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,264
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,184
0308	STAFF ASSISTANT.....	1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
0190	ACCOUNTING TECHNICIAN II.....	1	35,604
0185	MANAGER OF ACCOUNTING.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		5,143
	SUB-SECTION TOTAL.....	12	510,835
CONTRACT SERVICES-4016			
1572	CHIEF CONTRACT EXPEDITER.....	1	49,932
1572	CHIEF CONTRACT EXPEDITER.....	1	41,232
1191	CONTRACT ADMINISTRATOR.....	1	67,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		2,669
	SUB-SECTION TOTAL.....	4	185,897
MANAGEMENT INFORMATION SYSTEMS-4017			
2902	CHIEF RESEARCH ANALYST.....	1	49,932
1194	PRINCIPAL PROGRAMMER-MIS.....	1	70,992
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	43,236
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	59,508
0664	DATA ENTRY OPERATOR.....	2	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		1,941
	SUB-SECTION TOTAL.....	6	267,249
	SECTION TOTAL.....	22	963,981
SAFETY & TRAINING-3013			
0313	ASSISTANT COMMISSIONER.....	1	73,176
6123	SAFETY DIRECTOR.....	1	56,916
1255	INVESTIGATOR.....	1	33,900
0431	CLERK IV.....	1	35,604

11/13/96

UNFINISHED BUSINESS

33651

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SAFETY & TRAINING-3013 - CONTINUED			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		976
	SECTION TOTAL.....	5	241,804
PROPERTY ADMINISTRATION-3015			
5630	COORDINATING ENGINEER I.....	1	75,624
4546	DIRECTOR OF FACILITIES.....	1	59,916
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	72,360
1811	STOREKEEPER.....	1	24,120
0308	STAFF ASSISTANT.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
9411	CONSTRUCTION LABORER.....	4	21.60H
7741	OPERATING ENGINEER, GROUP C.....	1	26.08H
7183	MOTOR TRUCK DRIVER.....	1	20.25H
4774	STEAMFITTER.....	1	28.70H
4754	PLUMBER.....	1	27.20H
4634	PAINTER.....	1	24.00H
4303	FOREMAN OF CARPENTERS.....	1	26.20H
4301	CARPENTER.....	2	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		2,459
	SECTION TOTAL.....	18	801,044
	DIVISION TOTAL.....	81	2,838,438
	LESS TURNOVER.....		100,083
	TOTAL.....		\$ 2,736,353

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$68,123,695
.0011 CONTRACT WAGE INCREMENT-SALARY.....	149,819
.0012 CONTRACT WAGE INCREMENT-PR.....	976,118
.0015 SCHEDULE SALARY ADJUSTMENTS.....	109,082
.0020 OVERTIME.....	3,791,270
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,300,000
*2020.0000 FOR PERSONAL SERVICES.....	74,449,884
.0126 OFFICE CONVENIENCES.....	11,600
.0130 POSTAGE.....	90,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	806,670
.0148 TESTING AND INSPECTING.....	41,800
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	5,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	52,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	32,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	16,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,199,800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	13,350
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	35,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	69,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,955,550
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	775
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHDNES...	6,000
.0185 WASTE DISPOSAL SERVICES.....	54,583,823
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	130,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
.0196 TELEPHONE-CIRCUITS.....	13,300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	10,700
*2020.0100 FOR CONTRACTUAL SERVICES.....	82,077,988
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	210,000
*2020.0200 FOR TRAVEL.....	210,000
.0313 CLEANING AND SANITATION SUPPLIES.....	34,600
.0316 GAS-BOTTLED AND PROPANE.....	1,000
.0319 CLOTHING.....	26,700
.0340 MATERIAL AND SUPPLIES.....	22,150
.0350 STATIONERY AND OFFICE SUPPLIES.....	42,000
.0360 REPAIR PARTS AND MATERIALS.....	65,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	88,000
.0365 ELECTRICAL SUPPLIES.....	5,500
*2020.0300 FOR COMMODITIES AND MATERIALS.....	284,950
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	77,500
.0423 COMMUNICATION DEVICES.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,500
*2020.0400 FOR EQUIPMENT.....	88,000
*BUDGET LEVEL TOTAL.....	137,110,902

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 88,224
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	76,032
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	45,468
2976	EXECUTIVE ASSISTANT.....	1	62,184
0809	EXECUTIVE SECRETARY I.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,839
	SUB-SECTION TOTAL.....	5	297,867
ADMINISTRATIVE SERVICES-4031			
1406	PLANNING ASSISTANT.....	1	29,256
0320	ASSISTANT TO THE COMMISSIONER.....	2	52,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		298
	SUB-SECTION TOTAL.....	4	188,458
FINANCIAL CONTROLS-4033			
1575	VOUCHER COORDINATOR.....	1	26,508
0431	CLERK IV.....	1	29,256
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	67,944
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,916
0308	STAFF ASSISTANT.....	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		3,453
	SUB-SECTION TOTAL.....	9	351,357
PERSONNEL SERVICES-4034			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
	SUB-SECTION TOTAL.....	2	85,080
PAYROLL SERVICES-4035			
0164	SUPERVISING TIMEKEEPER.....	1	35,604
0164	SUPERVISING TIMEKEEPER.....	1	32,256
	SUB-SECTION TOTAL.....	2	67,860
	SECTION TOTAL.....	22	990,622
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	45,468
1815	PRINCIPAL STOREKEEPER.....	1	20,820
1811	STOREKEEPER.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		510
	SUB-SECTION TOTAL.....	3	93,306
	SECTION TOTAL.....	3	93,306

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	4	30,732
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	47,736
8176	ASSISTANT DIVISION SUPERINTENDENT.....	3	43,236
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	41,232
8175	DIVISION SUPERINTENDENT.....	1	81,480
8175	DIVISION SUPERINTENDENT.....	1	74,904
8175	DIVISION SUPERINTENDENT.....	1	73,176
8175	DIVISION SUPERINTENDENT.....	1	70,992
8175	DIVISION SUPERINTENDENT.....	1	64,968
8173	WARD SUPERINTENDENT.....	5	72,360
8173	WARD SUPERINTENDENT.....	5	70,992
8173	WARD SUPERINTENDENT.....	3	67,944
8173	WARD SUPERINTENDENT.....	4	64,968
8173	WARD SUPERINTENDENT.....	7	62,184
8173	WARD SUPERINTENDENT.....	7	59,508
8173	WARD SUPERINTENDENT.....	5	56,916
8173	WARD SUPERINTENDENT.....	8	54,528
8173	WARD SUPERINTENDENT.....	10	52,188
8173	WARD SUPERINTENDENT.....	1	49,932
7152	REFUSE COLLECTION COORDINATOR.....	16	52,188
7152	REFUSE COLLECTION COORDINATOR.....	22	49,932
7152	REFUSE COLLECTION COORDINATOR.....	16	47,736
7152	REFUSE COLLECTION COORDINATOR.....	13	45,468
7152	REFUSE COLLECTION COORDINATOR.....	9	43,236
7152	REFUSE COLLECTION COORDINATOR.....	12	41,232
7152	REFUSE COLLECTION COORDINATOR.....	2	39,264
7152	REFUSE COLLECTION COORDINATOR.....	10	33,900
3092	PROGRAM DIRECTOR.....	1	62,184
3092	PROGRAM DIRECTOR.....	1	54,528
0416	WARD CLERK.....	11	35,604
0416	WARD CLERK.....	7	33,900
0416	WARD CLERK.....	9	32,256
0416	WARD CLERK.....	5	30,732
0416	WARD CLERK.....	8	29,256
0416	WARD CLERK.....	4	27,900
0416	WARD CLERK.....	3	25,284
0416	WARD CLERK.....	7	22,956
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,184
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,916
0311	PROJECTS ADMINISTRATOR.....	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		97,853
	SUB-SECTION TOTAL.....	229	10,704,041
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0664	DATA ENTRY OPERATOR.....	1	21,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
6324	LABORER (AS TRUCK LOADER).....	1	21,60H
6324	LABORER (AS TRUCK LOADER).....	13	18,22H
	SCHEDULE SALARY ADJUSTMENTS.....		2,490
	SUB-SECTION TOTAL.....	19	724,304

11/13/96

UNFINISHED BUSINESS

33655

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
NEIGHBORHOOD COMMERCIAL STRIP			
CLEANING-4024			
6322	HAND LABORER.....	95,200H	9.21H
	SUB-SECTION TOTAL.....		876,792
REFUSE COLLECTION-4025			
8177	ASSISTANT GENERAL SUPERINTENDENT OF		
	SANITATION.....	1	59,508
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	20.25H
7124	EQUIPMENT DISPATCHER.....	3	20.25H
6324	LABORER.....	9	18.95H
6324	LABORER.....	37,400H	18.22H
6324	LABORER.....	863	18.22H
	SUB-SECTION TOTAL.....	877	33,330,772
RECYCLING COLLECTIONAL-4027			
7183	MOTOR TRUCK DRIVER.....		20.25H
6324	LABDRER.....		18.22H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	1,125	45,635,909
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	72,360
5614	CIVIL ENGINEER IV.....	1	59,508
0313	ASSISTANT COMMISSIONER.....	1	70,992
1131	SOLID WASTE REPORTING SPECIALIST.....	1	43,236
0380	DIRECTOR OF ADMINISTRATION I.....	1	54,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	22,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,639
	SUB-SECTION TOTAL.....	7	390,047
TRANSFER & LANDFILL-4037			
8177	ASSISTANT GENERAL SUPERINTENDENT OF		
	SANITATION.....	1	64,968
9495	WEIGHMASTER.....	3	18.22H
8114	DUMP FOREMAN.....	3	3,146.00M
6324	LABORER (AS TRUCK LOADER).....	34,680H	18.22H
	SUB-SECTION TOTAL.....	7	921,600
PATHOLOGICAL INCINERATION-4043			
7775	STATIONARY FIREMAN.....	2	20.18H
7743	OPERATING ENGINEER GROUP A.....	1	27.47H
6324	LABORER (AS TRUCK LOADER).....	2	18.22H
	SUB-SECTION TOTAL.....	5	212,711
	SECTION TOTAL.....	19	1,524,358

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3065

7183	MOTOR TRUCK DRIVER.....		20.25H
6324	LABDRER.....		18.22H
	SECTION TOTAL.....		

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3401			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	67,944
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	13	21.25H
7183	MOTOR TRUCK DRIVER.....	2	20.70H
7183	MOTDR TRUCK DRIVER.....	1	20.50H
7183	MOTOR TRUCK DRIVER.....	18,700H	20.25H
7183	MOTOR TRUCK DRIVER.....	511	20.25H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.25H
7124	EQUIPMENT DISPATCHER.....	5	20.25H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,785.00M
SECTION TOTAL.....		537	22,631,955
DIVISION TOTAL.....		1,706	70,876,150
LESS TURNOVER.....			2,843,373
TOTAL.....			\$68,232,777

11/13/96

UNFINISHED BUSINESS

33657

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,247,481
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,651
.0012 CONTRACT WAGE INCREMENT-PR.....	52,398
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,055
.0020 OVERTIME.....	32,250
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT...	20,000
*2025.0000 FOR PERSONAL SERVICES.....	4,373,835
.0126 OFFICE CONVENIENCES.....	1,300
.0130 POSTAGE.....	200
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	180,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	14,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169 TECHNICAL MEETING COSTS.....	550
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0185 WASTE DISPOSAL SERVICES.....	240,000
.0190 TELEPHONE-CENTREX BILLING.....	8,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	1,100
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	810
*2025.0100 FOR CONTRACTUAL SERVICES.....	475,110
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,920
*2025.0200 FOR TRAVEL.....	15,920
.0313 CLEANING AND SANITATION SUPPLIES.....	600
.0319 CLOTHING.....	1,625
.0340 MATERIAL AND SUPPLIES.....	193,650
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	200,875
.0424 FURNITURE AND FURNISHINGS.....	750
*2025.0400 FOR EQUIPMENT.....	750
 *BUDGET LEVEL TOTAL.....	 \$ 5,086,490

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 77,844
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	52,188
2365	RODENT CONTROL OFFICER.....	1	62,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900
0809	EXECUTIVE SECRETARY I.....	1	33,900
0431	CLERK IV.....	1	29,256
0430	CLERK III.....	1	29,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	33,900
0164	SUPERVISING TIMEKEEPER.....	1	35,604
0123	FISCAL ADMINISTRATOR.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		2,746
	SUB-SECTION TOTAL.....	13	568,138
WAREHOUSE OPERATIONS-4171			
6324	LABORER.....	2	18,22H
	SUB-SECTION TOTAL.....	2	74,338
CITIZEN REQUEST FOR SERVICE-4172			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
	SUB-SECTION TOTAL.....	1	26,508
	SECTION TOTAL.....	16	668,984
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	47,736
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	41,232
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	52,188
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	49,932
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	41,232
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	37,344
3525	COMMUNITY AIDE III.....	2	32,256
0703	PUBLIC RELATIONS REP III.....	1	45,468
0430	CLERK III.....	3	24,120
0308	STAFF ASSISTANT.....	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
6324	LABORER.....	44	18,22H
	SCHEDULE SALARY ADJUSTMENTS.....		3,309
	SUB-SECTION TOTAL.....	80	2,254,848
	SECTION TOTAL.....	80	2,254,848

11/13/96

UNFINISHED BUSINESS

33659

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	45.463
7183	MOTOR TRUCK DRIVER.....	1	20.25H
6324	LABORER.....	5	18.22H
	SUB-SECTION TOTAL.....	7	272,622
GARAGE DEMOLITION-4177			
6324	LABORER.....	2	18.22H
	SUB-SECTION TOTAL.....	2	74,338
	SECTION TOTAL.....	9	346,960
DEAD ANIMAL RECOVERY-3074			
7183	MOTOR TRUCK DRIVER.....	2	20.50H
7124	EQUIPMENT DISPATCHER.....	1	20.25H
6324	LABORER.....	2	18.22H
	SECTION TOTAL.....	5	199,288
MTD ALLOCATION-3402			
7183	MOTOR TRUCK DRIVER.....	23	20.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H
	SECTION TOTAL.....	24	993,480
	DIVISION TOTAL.....	114	4,463,360
	LESS TURNOVER.....		209,824
	TOTAL.....		\$ 4,253,536

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.	
81/1025	
Code	Amounts
	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,478.987
.0011 CONTRACT WAGE INCREMENT-SALARY.....	26,223
.0012 CONTRACT WAGE INCREMENT-PR.....	177,491
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,743
.0020 OVERTIME.....	283,734
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2030.0000 FOR PERSONAL SERVICES.....	13,078,178
.0126 OFFICE CONVENIENCES.....	3,090
.0130 POSTAGE.....	1,982
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	4,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,600
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,990
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	21,395
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	26,185
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200
.0169 TECHNICAL MEETING COSTS.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHDNES...	1,680
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	32,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	800
*2030.0100 FOR CONTRACTUAL SERVICES.....	119,322
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	126,345
.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
.0270 LOCAL TRANSPORTATION.....	150
*2030.0200 FOR TRAVEL.....	134,995
.0319 CLOTHING.....	3,800
.0340 MATERIAL AND SUPPLIES.....	574,223
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
.0360 REPAIR PARTS AND MATERIALS.....	190,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	4,000
.0362 PAINTS AND PAINTING SUPPLIES.....	43,000
.0365 ELECTRICAL SUPPLIES.....	372,700
*2030.0300 FOR COMMODITIES AND MATERIALS.....	1,203,223
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0423 COMMUNICATION DEVICES.....	100,000
.0440 MACHINERY AND EQUIPMENT.....	10,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	8,100
*2030.0400 FOR EQUIPMENT.....	122,100
*BUDGET LEVEL TOTAL.....	\$14,655,818

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 88,224
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	81,072
1509	FINANCIAL ANALYST.....	1	37,344
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	62,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	49,932
0432	SUPERVISING CLERK.....	1	37,344
0429	CLERK II.....	1	21,840
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,188
0379	DIRECTOR OF ADMINISTRATION.....	1	72,360
0308	STAFF ASSISTANT.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
0169	CHIEF TIMEKEEPER.....	1	52,188
0124	FINANCE OFFICER.....	1	54,528
0123	FISCAL ADMINISTRATOR.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,433
	SECTION TOTAL.....	15	765,529
ELECTRICAL ENGINEERING SERVICES-3080			
5818	ENGINEER OF ELECTRICITY.....	1	81,072
5630	COORDINATING ENGINEER I.....	1	72,360
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508
0805	SECRETARY.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		168
	SECTION TOTAL.....	4	212,364
STREET LIGHT MAINTENANCE-3086			
7175	SUPERINTENDENT OF GARAGE.....	1	56,916
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	67,944
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	59,508
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	45,468
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	72,360
0805	SECRETARY.....	1	26,508
0805	SECRETARY.....	1	20,820
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0664	DATA ENTRY OPERATOR.....	1	20,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
0164	SUPERVISING TIMEKEEPER.....	1	32,256
9528	LABORER-(B OF E).....	4	21.60H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	30.22H
7633	HOISTING ENGINEER (CLASS I).....	2	27.50H
7124	EQUIPMENT DISPATCHER.....	4	20.25H
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	3	4,919.20M
5235	LOAD DISPATCHER.....	1	4,472.00M
5086	STREET LIGHT REPAIRMAN.....	180M	4,472.00M
5086	STREET LIGHT REPAIRMAN.....	27	4,472.00M
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,366.40M
5083	FOREMAN OF LINEMAN.....	8	28.38H
5081	LINEMAN.....	13	25.80H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	22.13H
5061	LAMP MAINTENANCE MAN.....	21	20.12H
	SCHEDULE SALARY ADJUSTMENTS.....		4,756
	SECTION TOTAL.....	101	5,839,556
TRAFFIC SIGNAL MAINTENANCE-3087			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	67,944
0164	SUPERVISING TIMEKEEPER.....	1	32,256
9528	LABORER-(B OF E).....	2	21.60H
7741	OPERATING ENGINEER, GROUP C.....	1	26.08H
5235	LOAD DISPATCHER.....	3	4,472.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	4,919.20M
5087	TRAFFIC SIGNAL REPAIRMAN.....	22	4,472.00M

100--CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SIGNAL MAINTENANCE-3087 - CONTINUED			
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,366.40M
5081	LINEMAN.....	2	25.80H
5061	LAMP MAINTENANCE MAN.....	1	20.12H
	SCHEDULE SALARY ADJUSTMENTS.....		1,386
	SECTION TOTAL.....	36	1,918,850
STREET LIGHT MAINTENANCE-MFT-3092			
9528	LABORER-(B OF E).....	2	21.60H
8244	FOREMAN OF LABORERS.....	2	22.25H
7183	MOTOR TRUCK DRIVER.....	4	20.25H
5235	LOAD DISPATCHER.....	1	4,472.00M
5083	FOREMAN OF LINEMAN.....	3	28.38H
5081	LINEMAN.....	7	25.80H
	SECTION TOTAL.....	19	939,922
TRAFFIC SIGNAL MAINTENANCE-MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	13	4,472.00M
5061	LAMP MAINTENANCE MAN.....	12	20.12H
	SECTION TOTAL.....	25	1,190,170

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094

1585	INVENTORY ANALYST.....	25,284
1559	PURCHASING MANAGER.....	45,468
1509	FINANCIAL ANALYST.....	37,344
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	41,232
0189	ACCOUNTING TECHNICIAN I.....	20,820
0101	ACCOUNTANT I.....	26,508
8244	FOREMAN OF LABORERS.....	22.25H
7183	MOTOR TRUCK DRIVER.....	20.25H
7111	SERVICE DRIVER.....	12.68H
5235	LOAD DISPATCHER.....	4,472.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	4,919.20M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	4,919.20M
5087	TRAFFIC SIGNAL REPAIRMAN.....	4,472.00M
5086	STREET LIGHT REPAIRMAN.....	4,472.00M
5085	GENERAL FOREMAN OF LINEMEN.....	5,366.40M
5083	FOREMAN OF LINEMAN.....	28.38H
5081	LINEMAN.....	25.80H
5061	LAMP MAINTENANCE MAN.....	20.12H
	SECTION TOTAL.....	

11/13/96

UNFINISHED BUSINESS

33663

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	21.25H
7183	MOTOR TRUCK DRIVER.....	48	20.25H
	SECTION TOTAL.....	52	2,156,280
	DIVISION TOTAL.....	252	13,022,471
	LESS TURNOVER.....		533,741
	TOTAL.....		\$12,488,730

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 17,082,264
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,795
.0012 CONTRACT WAGE INCREMENT-PR.....	259,501
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,931
.0020 OVERTIME.....	264,600
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	275,000
*2035.0000 FOR PERSONAL SERVICES.....	17,915,091
.0125 OFFICE AND BUILDING SERVICES.....	1,500
.0126 OFFICE CONVENIENCES.....	4,618
.0130 POSTAGE.....	1,320
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	111,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,850
PUBLICATIONS AND REPRDUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,302
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	252,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	11,625
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	26,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	107,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	600
.0190 TELEPHONE-CENTREX BILLING.....	17,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	25,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,980
*2035.0100 FOR CONTRACTUAL SERVICES.....	598,995
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	143,560
*2035.0200 FOR TRAVEL.....	143,580
.0313 CLEANING AND SANITATION SUPPLIES.....	6,000
.0319 CLOTHING.....	10,000
.0340 MATERIAL AND SUPPLIES.....	1,665,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	27,160
.0360 REPAIR PARTS AND MATERIALS.....	130,000
.0362 PAINTS AND PAINTING SUPPLIES.....	42,000
STRUCTURAL STEELS, IRON DTHER RELATED	
.0363 MATERIALS.....	150,000
.0365 ELECTRICAL SUPPLIES.....	920,200
*2035.0300 FOR COMMODITIES AND MATERIALS.....	2,950,380
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,500
.0422 OFFICE MACHINES.....	1,000
.0423 COMMUNICATION DEVICES.....	6,500
.0440 MACHINERY AND EQUIPMENT.....	40,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	8,500
*2035.0400 FOR EQUIPMENT.....	63,500
*BUDGET LEVEL TOTAL.....	\$21,889,506

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 72,360
5814	ELECTRICAL ENGINEER IV.....	1	47,736
5636	ASSISTANT PROJECT DIRECTOR.....	2	52,188
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	67,944
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	81,072
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	70,992
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	64,968
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	-	45,468
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	59,508
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	47,736
1588	PROCUREMENT CONTROL OFFICER I.....	1	32,256
1575	VOUCHER COORDINATOR.....	1	27,900
0833	PERSONAL COMPUTER OPERATER I.....	1	27,900
0832	PERSONAL COMPUTER OPERATER II.....	1	27,900
0805	SECRETARY.....	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0664	DATA ENTRY OPERATOR.....	1	20,820
0429	CLERK II.....	1	21,840
0429	CLERK II.....	1	20,820
0164	SUPERVISING TIMEKEEPER.....	1	33,900
9532	STORES LABORER.....		21.60H
9528	LABORER-(B OF E).....	218,280H	21.60H
8244	FOREMAN OF LABORERS.....	5	22.25H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,972.80M
7741	OPERATING ENGINEER, GROUP C.....	1	26.08H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H
7633	HOISTING ENGINEER.....	42,840H	27.50H
6674	MACHINIST.....	1	25.40H
6613	BOILER MAKER WELDER.....	1	26.16H
6605	BLACKSMITH.....	2	26.16H
6324	LABORER.....		18.22H
5087	TRAFFIC SIGNAL REPAIRMAN.....	1	4,472.00M
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,366.40M
5083	FOREMAN OF LINEMAN.....	26	28.38H
5081	LINEMAN.....	146,880H	25.80H
4855	SHEET METAL WORKER.....	2	25.85H
4634	PAINTER.....	2	24.00H
4301	CARPENTER.....	2	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		3,084
	SECTION TOTAL.....	78	13,815,230

MASTER SIGNAL AGREEMENT-3097

5061	LAMP MAINTENANCE MAN.....	6	20.12H
	SECTION TOTAL.....	6	246,289

CONSTRUCTION ENGINEERING-3100

6145	ENGINEERING TECHNICIAN VI.....	2	52,188
6145	ENGINEERING TECHNICIAN VI.....	2	45,468
6145	ENGINEERING TECHNICIAN VI.....	1	43,236
6144	ENGINEERING TECHNICIAN V.....	2	47,736
6144	ENGINEERING TECHNICIAN V.....	1	43,236
6144	ENGINEERING TECHNICIAN V.....	4	39,264
6144	ENGINEERING TECHNICIAN V.....	1	37,344
6143	ENGINEERING TECHNICIAN IV.....	1	43,236
6143	ENGINEERING TECHNICIAN IV.....	3	35,604
6142	ENGINEERING TECHNICIAN III.....	1	32,256
6142	ENGINEERING TECHNICIAN III.....	3	29,256
6142	ENGINEERING TECHNICIAN III.....	1	27,900
5814	ELECTRICAL ENGINEER IV.....	1	59,508
5814	ELECTRICAL ENGINEER IV.....	1	54,528
5813	ELECTRICAL ENGINEER III.....	2	54,528
5812	ELECTRICAL ENGINEER II.....	3	49,932

100--CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
5812	ELECTRICAL ENGINEER II.....	1	47,736
5746	CARTOGRAPHER II.....	1	32,256
1576	CHIEF VOUCHER EXPEDITER.....	1	41,232
0831	PERSONAL COMPUTER OPERATER III.....	1	30,732
0103	ACCOUNTANT III.....	1	39,264
5081	LINEMAN.....	5	25.80H
	SCHEDULE SALARY ADJUSTMENTS.....		5,847
	SECTION TOTAL.....	39	1,702,743

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6145	ENGINEERING TECHNICIAN VI.....	33,900
6144	ENGINEERING TECHNICIAN V.....	30,732
6143	ENGINEERING TECHNICIAN IV.....	27,900
6142	ENGINEERING TECHNICIAN III.....	22,956
6141	ENGINEERING TECHNICIAN II.....	18,888
6140	ENGINEERING TECHNICIAN I.....	17,232
5815	ELECTRICAL ENGINEER V.....	47,736
5814	ELECTRICAL ENGINEER IV.....	43,236
5813	ELECTRICAL ENGINEER III.....	39,264
5812	ELECTRICAL ENGINEER II.....	35,604
5702	DRAFTSMANN II.....	22,956
5701	DRAFTSMANN I.....	18,888
0809	EXECUTIVE SECRETARY I.....	22,956
0805	SECRETARY.....	20,820
0430	CLERK III.....	18,888
0429	CLERK II.....	17,232
0308	STAFF ASSISTANT.....	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	22,956
0190	ACCOUNTING TECHNICIAN II.....	25,284
0189	ACCOUNTING TECHNICIAN I.....	20,820
0164	SUPERVISING TIMEKEEPER.....	25,284
9528	LABORER (B OF E) (AS ACTING FOREMAN)	
	(AS NEEDED).....	22.25H
9528	LABORER-(B OF E).....	21.60H
8244	FOREMAN OF LABORERS.....	22.25H
7775	STATIONARY FIREMAN.....	20.18H
7741	OPERATING ENGINEER, GROUP C.....	26.08H
7741	OPERATING ENGINEER, GROUP C.....	22.17H
7633	HOISTING ENGINEER (CLASS I).....	27.50H
7633	HOISTING ENGINEER (CLASS II).....	26.20H
7633	HOISTING ENGINEER (CLASS III).....	24.15H
7631	HOISTING ENGINEER APPRENTICE.....	15.13H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	21.25H
7183	MOTOR TRUCK DRIVER.....	20.25H
7164	GARAGE ATTENDANT.....	16.70H
7164	GARAGE ATTENDANT.....	12.55H
7124	EQUIPMENT DISPATCHER.....	20.25H
6674	MACHINIST.....	25.40H
6607	FOREMAN OF BLACKSMITHS.....	27.91H
6605	BLACKSMITH.....	26.16H
6601	BLACKSMITH HELPER.....	26.16H
6327	WATCHMAN.....	11.49H
5235	LOAD DISPATCHER.....	4,472.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	4,919.20M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	4,919.20M

11/13/96

UNFINISHED BUSINESS

33667

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,472.00M
5086	STREET LIGHT REPAIRMAN.....		4,472.00M
5085	GENERAL FOREMAN OF LINEMEN.....		5,366.40M
5083	FOREMAN OF LINEMAN.....		28.38H
5082	LINEMAN HELPER.....		20.12H
5081	LINEMAN.....		25.80H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		22.13H
5061	LAMP MAINTENANCE MAN.....		20.12H
5035	ELECTRICAL MECHANIC.....		26.65H
4855	SHEET METAL WORKER.....		25.85H
4634	PAINTER.....		24.00H
4435	CEMENT FINISHER.....		25.00H
4401	BRICKLAYER.....		25.09H
SECTION TOTAL.....			
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.25H
7183	MOTOR TRUCK DRIVER.....	89,760H	20.25H
7114	CHAUFFEUR.....	3	12.55H
SECTION TOTAL.....		5	1,981,146
DIVISION TOTAL.....		128	17,745,388
LESS TURNOVER.....			654,193
TOTAL.....			\$17,091,195

100--CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,185,651
.0011 CONTRACT WAGE INCREMENT-SALARY.....	690
.0012 CONTRACT WAGE INCREMENT-PR.....	148,602
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,204
.0020 OVERTIME.....	778,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000 FOR PERSONAL SERVICES.....	10,191,847
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0126 OFFICE CONVENIENCES.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	1,250
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,180
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,375
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	2,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	20,000
.0190 TELEPHONE-CENTREX BILLING.....	24,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	32,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,190
*2040.0100 FOR CONTRACTUAL SERVICES.....	157,595
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	32,640
*2040.0200 FOR TRAVEL.....	32,640
.0313 CLEANING AND SANITATION SUPPLIES.....	1,000
.0319 CLOTHING.....	3,800
.0340 MATERIAL AND SUPPLIES.....	964,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
.0365 ELECTRICAL SUPPLIES.....	262,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	1,238,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	12,500
.0423 COMMUNICATION DEVICES.....	66,900
.0440 MACHINERY AND EQUIPMENT.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,200
*2040.0400 FOR EQUIPMENT.....	103,100
*BUDGET LEVEL TOTAL.....	\$11,723,782

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 67,944
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	80,424
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,232
0308	STAFF ASSISTANT.....	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0190	ACCOUNTING TECHNICIAN II.....	1	32,256
0164	SUPERVISING TIMEKEEPER.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,856
	SECTION TOTAL.....	8	357,580
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	6	21.60H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	28.65H
5035	ELECTRICAL MECHANIC.....	47	26.65H
	SUB-SECTION TOTAL.....	62	3,359,282
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	3	21.60H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	28.65H
5035	ELECTRICAL MECHANIC.....	47	26.65H
	SUB-SECTION TOTAL.....	59	3,219,754
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	49,932
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	70,992
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.25H
7124	EQUIPMENT DISPATCHER.....	10	20.25H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	28.65H
5035	ELECTRICAL MECHANIC.....	11	26.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,348
	SUB-SECTION TOTAL.....	27	1,358,432
TELEPHONE INSTALLATION AND SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,399.33M
5035	ELECTRICAL MECHANIC.....	19	26.65H
	SUB-SECTION TOTAL.....	21	1,182,538
	SECTION TOTAL.....	169	9,099,016

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3120			
9528	LABORER-(B OF E).....		21.60H
8244	FOREMAN OF LABORERS.....		22.25H
7183	MOTOR TRUCK DRIVER.....		20.25H
7124	EQUIPMENT DISPATCHER.....		20.25H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		28.65H
5035	ELECTRICAL MECHANIC.....		26.65H
	SECTION TOTAL.....		
MTD ALLOCATION-3405			
7183	MOTOR TRUCK DRIVER.....	4	20.25H
	SECTION TOTAL.....	4	185,240
	DIVISION TOTAL.....	181	9,621,816
	LESS TURNOVER.....		432,981
	TOTAL.....		\$ 9,188,855

11/13/96

UNFINISHED BUSINESS

33671

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,637,441
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,918
.0012 CONTRACT WAGE INCREMENT-PR.....	147,283
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,985
.0020 OVERTIME.....	58,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	600,000
*2045.0000 FOR PERSONAL SERVICES.....	10,484,627
.0126 OFFICE CONVENIENCES.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,900
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	7,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,070
.0190 TELEPHONE-CENTREX BILLING.....	18,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	45,470
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,700
*2045.0200 FOR TRAVEL.....	10,700
.0313 CLEANING AND SANITATION SUPPLIES.....	750
.0319 CLOTHING.....	8,404
.0340 MATERIAL AND SUPPLIES.....	5,312
.0341 CHEMICALS.....	630,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,900
.0360 REPAIR PARTS AND MATERIALS.....	15,000
.0362 PAINTS AND PAINTING SUPPLIES.....	259,500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	921,866
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	4,700
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,638
.0423 COMMUNICATION DEVICES.....	4,390
*2045.0400 FOR EQUIPMENT.....	12,728
*BUDGET LEVEL TOTAL.....	\$11,455,391

100--CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	\$ 5,026.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	6	28.25H
7633	HOISTING ENGINEER (CLASS I).....		27.50H
7633	HOISTING ENGINEER (CLASS II).....	60	26.20H
7633	HOISTING ENGINEER (CLASS II).....		26.20H
7633	HOISTING ENGINEER (CLASS III).....	6	24.15H
7633	HOISTING ENGINEER.....		24.15H
	SECTION TOTAL.....	73	3,908,576
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	5	33.900
7633	HOISTING ENGINEER (CLASS I).....	22,950H	27.50H
7633	HOISTING ENGINEER (CLASS I).....	10	27.50H
6324	LABORER-GRAFFITI BLASTER.....	22,950H	20.22H
6324	LABORER-GRAFFITI BLASTER.....	10	20.22H
6324	LABORER.....	4	18.22H
6324	LABORER.....	4,590H	18.22H
4634	PAINTER.....	4,590H	24.00H
4634	PAINTER.....	3	24.00H
	SCHEDULE SALARY ADJUSTMENTS.....		4,260
	SUB-SECTION TOTAL.....	32	2,731,767
	SECTION TOTAL.....	32	2,731,767
FIELD OPERATIONS-3390			
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	2	67,944
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	74,544
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	72,360
7152	REFUSE COLLECTION COORDINATOR.....	1	45,468
7152	REFUSE COLLECTION COORDINATOR.....	1	43,236
7152	REFUSE COLLECTION COORDINATOR.....	3	41,232
7152	REFUSE COLLECTION COORDINATOR.....	1	35,604
3092	PROGRAM DIRECTOR.....	1	56,916
8244	FOREMAN OF LABORERS.....	1	22.25H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,972.80M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H
7183	MOTOR TRUCK DRIVER.....	1	20.50H
7183	MOTOR TRUCK DRIVER.....	11	20.25H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.25H
7124	EQUIPMENT DISPATCHER.....	6	20.25H
6324	LABORER.....	53,040H	18.22H
6324	LABORER (AS TRUCK LOADER).....	20	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....		4,725
	SECTION TOTAL.....	56	3,366,793
	DIVISION TOTAL.....	181	10,007,136
	LESS TURNOVER.....		380,710
	TOTAL.....		\$ 9,646,428

11/13/96

UNFINISHED BUSINESS

33673

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,284,056
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,610
.0012 CONTRACT WAGE INCREMENT-PR.....	142,820
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,047
.0020 OVERTIME.....	172,440
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	135,000
*2080.0000 FOR PERSONAL SERVICES.....	10,774,973
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	1,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,464,911
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	8,987
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	19,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	51,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	11,800
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	16,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0185 WASTE DISPOSAL SERVICES.....	4,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	22,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,400
.0196 TELEPHONE-CIRCUITS.....	5,400
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,390
*2080.0100 FOR CONTRACTUAL SERVICES.....	2,836,988
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	77,160
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2080.0200 FOR TRAVEL.....	78,160
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0314 FUEL OIL.....	1,000
.0319 CLOTHING.....	13,000
.0340 MATERIAL AND SUPPLIES.....	97,365
.0345 APPARATUS AND INSTRUMENTS.....	2,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,500
.0360 REPAIR PARTS AND MATERIALS.....	86,700
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,500
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	1,000
*2080.0300 FOR COMMODITIES AND MATERIALS.....	229,285

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Code	Amounts
	<u>Appropriated</u>
.0401 TODLS LESS THAN OR EQUAL TO \$100.00/UNI	22,116
.0422 OFFICE MACHINES.....	4,700
.0423 COMMUNICATION DEVICES.....	13,000
.0424 FURNITURE AND FURNISHINGS.....	12,500
.0440 MACHINERY AND EQUIPMENT.....	64,400
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2060.0400 FOR EQUIPMENT.....	128,716
*BUDGET LEVEL TOTAL.....	\$13,847,102
*DEPARTMENT TOTAL.....	220,400,482

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,028
7946	SENIOR CITY FORESTER.....	1	37,344
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	75,624
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468
0809	EXECUTIVE SECRETARY I.....	1	32,256
0805	SECRETARY.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,120
0664	DATA ENTRY OPERATOR.....	2	24,120
0664	DATA ENTRY OPERATOR.....	4	22,956
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
0190	ACCOUNTING TECHNICIAN II.....	1	33,900
0177	SUPERVISOR OF ACCOUNTS.....	1	45,468
0123	FISCAL ADMINISTRATOR.....	1	72,360
	SCHEDULE SALARY ADJUSTMENTS.....		5,645
	SUB-SECTION TOTAL.....	18	687,528
PERSONNEL SERVICES-4065			
1342	PERSONNEL ASSISTANT III.....	1	32,256
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,736
	SUB-SECTION TOTAL.....	2	79,992
PAYROLL SERVICES-4066			
0164	SUPERVISING TIMEKEEPER.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		437
	SUB-SECTION TOTAL.....	1	26,945
	SECTION TOTAL.....	21	804,465

FORESTRY SUPPORT-3128

OPERATIONAL SUPPORT-4047			
7947	PRINCIPAL CITY FORESTER.....	2	55,916
7946	SENIOR CITY FORESTER.....	1	37,344
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	56,916
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	54,528
7926	SUPERINTENDENT OF FORESTRY.....	1	45,468
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	77,532
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	72,360
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	70,992
7916	FORESTRY SUPERVISOR.....	1	52,188
7916	FORESTRY SUPERVISOR.....	1	49,932
7916	FORESTRY SUPERVISOR.....	1	47,736
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	47,736
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	45,468

11/13/96

UNFINISHED BUSINESS

33675

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
OPERATIONAL SUPPORT-4047 - CONTINUED			
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
7973	TREE TRIMMER II.....	11	18.95H
7972	TREE TRIMMER I.....	9	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....		8,716
	SUB-SECTION TOTAL.....	37	1,678,681
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	3,146.00M
7973	TREE TRIMMER II.....	1	18.95H
7972	TREE TRIMMER I.....	3	18.22H
	SUB-SECTION TOTAL.....	5	187,916
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	47,736
3061	TRAINING AGENT I.....	3	35,604
3061	TRAINING AGENT I.....	2	33,900
7973	TREE TRIMMER II.....	1	18.95H
	SUB-SECTION TOTAL.....	7	281,006
	SECTION TOTAL.....	49	2,127,583
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973	TREE TRIMMER II.....	25	18.95H
7972	TREE TRIMMER I.....	51	18.22H
	SUB-SECTION TOTAL.....	76	2,862,058
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	18.95H
7972	TREE TRIMMER I.....	7	18.22H
	SUB-SECTION TOTAL.....	10	376,156
	SECTION TOTAL.....	86	3,238,215
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	9	18.95H
7972	TREE TRIMMER I.....	13	18.22H
7183	MOTOR TRUCK DRIVER.....	9	20.70H
7183	MOTOR TRUCK DRIVER.....	8	20.25H
	SECTION TOTAL.....	39	1,541,648

100--CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7945	CITY FORESTER.....	1	37,344
7916	FORESTRY SUPERVISOR.....	1	39,264
7973	TREE TRIMMER II.....	4	18.95H
7972	TREE TRIMMER I.....	7	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....		864
	SUB-SECTION TOTAL.....	13	492,286
TREE PLANTING-4074			
0313	ASSISTANT COMMISSIONER.....	1	64,968
0308	STAFF ASSISTANT.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		385
	SUB-SECTION TOTAL.....	2	102,697
	SECTION TOTAL.....	15	594,983
MTD ALLOCATION-3406			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	21.25H
7183	MOTOR TRUCK DRIVER.....	1	20.70H
7183	MOTOR TRUCK DRIVER.....	54	20.25H
	SECTION TOTAL.....	58	2,403,018
	DIVISION TOTAL.....	288	10,708,813
	LESS TURNOVER.....		409,810
	TOTAL.....		\$10,300,103
	DEPARTMENT TOTAL.....	2,900	140,912,545
	LESS TURNOVER.....		5,401,887
	TOTAL.....		135,510,878

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005		Amounts -
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 542,080
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,626
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	547,706
	.0126 OFFICE CONVENIENCES.....	1,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	164,305
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	5,500
	.0155 RENTAL OF PROPERTY.....	33,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	150
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,305
	.0169 TECHNICAL MEETING COSTS.....	1,500
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	7,400
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200
	.0190 TELEPHONE-CENTREX BILLING.....	6,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
	.0196 TELEPHONE-CIRCUITS.....	480
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	3,835
*2005.0100	FOR CONTRACTUAL SERVICES.....	230,675
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
	.0270 LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	4,700
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,791
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,781
*BUDGET LEVEL TOTAL.....		\$ 788,872

Positions and Salaries

Code	Positions	No.	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 106,680
9660	FIRST DEPUTY COMMISSIONER.....	1	98,592
1749	DIRECTOR OF PROGRAM SERVICES.....	1	59,508
0810	EXECUTIVE SECRETARY II.....	1	39,264
0705	DIRECTOR PUBLIC AFFAIRS.....	1	56,916
0415	INQUIRY AIDE III.....	1	25,284
0414	INQUIRY AIDE II.....	1	25,284
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,468
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,236
SECTION TOTAL.....		9	500,232

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	SECURITY SERVICES-3010		
0311	PROJECTS ADMINISTRATOR.....	<u>1</u>	<u>56,916</u>
	SECTION TOTAL.....	1	56,916
	DIVISION TOTAL.....	10	557,148
	LESS TURNOVER.....		<u>15,088</u>
	TOTAL.....		\$ 542,080

11/13/96

UNFINISHED BUSINESS

33679

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING

84/1015	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,247,491
.0011 CONTRACT WAGE INCREMENT-SALARY.....	78,343
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,351
.0038 WORK STUDY/CO-OP EDUCATION.....	12,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	12,500
*2015.0000 FOR PERSONAL SERVICES.....	5,383,185
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	18,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	126,250
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	42,605
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	140,300
.0152 ADVERTISING.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	122,298
.0155 RENTAL OF PROPERTY.....	1,400,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,450
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	29,190
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,419
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,898
.0169 TECHNICAL MEETING COSTS.....	19,527
.0171 MISCELLANEOUS SUPPLIES.....	1,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS....	1,825
.0190 TELEPHONE-CENTREX BILLING.....	34,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	25,300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,033,212
.0245 REIMBURSEMENT TO TRAVELERS.....	9,200
.0270 LOCAL TRANSPORTATION.....	800
*2015.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	37,500
.0348 BOOKS AND RELATED MATERIALS.....	7,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	46,709
*2015.0300 FOR COMMODITIES AND MATERIALS.....	91,209
.0424 FURNITURE AND FURNISHINGS.....	15,000
*2015.0400 FOR EQUIPMENT.....	15,000
*BUDGET LEVEL TOTAL.....	\$ 7,532,806

100--CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 88,224
0429	CLERK II.....	1	17,232
0308	STAFF ASSISTANT.....	1	49,932
0304	ASSISTANT TO COMMISSIONER.....	1	67,944
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		576
	SUB-SECTION TOTAL.....	5	263,172
FINANCIAL MANAGEMENT-4015			
3875	DIRECTOR OF FINANCE.....	1	75,624
1576	CHIEF VOUCHER EXPEDITER.....	1	52,188
1575	VOUCHER COORDINATOR.....	1	30,732
1575	VOUCHER COORDINATOR.....	1	29,256
1575	VOUCHER COORDINATOR.....	1	27,900
1575	VOUCHER COORDINATOR.....	1	26,508
1575	VOUCHER COORDINATOR.....	4	25,284
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,468
1179	MANAGER OF FINANCE.....	1	72,360
0631	SENIOR DATA CONTROLLER.....	1	37,344
0431	CLERK IV.....	1	35,604
0430	CLERK III.....	1	26,508
0322	SPECIAL ASSISTANT.....	1	73,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0190	ACCOUNTING TECHNICIAN II.....	1	26,508
0185	MANAGER OF ACCOUNTING.....	1	59,508
0185	MANAGER OF ACCOUNTING.....	1	54,528
0123	FISCAL ADMINISTRATOR.....	1	59,508
0103	ACCOUNTANT III.....	1	45,468
0103	ACCOUNTANT III.....	1	39,264
0102	ACCOUNTANT II.....	1	39,264
0102	ACCOUNTANT II.....	1	37,344
0101	ACCOUNTANT I.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		6,529
	SUB-SECTION TOTAL.....	26	1,061,713
CONTRACTS & SPECIFICATIONS-4025			
5649	ENGINEER OF ESTIMATES.....	1	70,992
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	76,032
5615	CIVIL ENGINEER V.....	1	64,968
5614	CIVIL ENGINEER IV.....	2	59,508
5614	CIVIL ENGINEER IV.....	3	56,916
5613	CIVIL ENGINEER III.....	1	54,528
5613	CIVIL ENGINEER III.....	2	52,188
2917	PROGRAM AUDITOR II.....	1	41,232
1572	CHIEF CONTRACT EXPEDITER.....	1	43,236
1482	CONTRACT REVIEW SPECIALIST II.....	1	30,732
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,256
1191	CONTRACT ADMINISTRATOR.....	1	59,508
1191	CONTRACT ADMINISTRATOR.....	1	54,528
0836	SENIOR TYPIST.....	1	22,956
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,732
0431	CLERK IV.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		5,106
	SUB-SECTION TOTAL.....	22	1,068,080

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
INFORMATION SERVICES-4026			
5630	COORDINATING ENGINEER I.....	1	75,624
5616	SUPERVISING ENGINEER.....	1	70,992
5614	CIVIL ENGINEER IV.....	1	59,508
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,916
1187	COMPUTER APPLICATIONS ANALYST I.....	1	47,736
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	52,188
1167	SENIOR SYSTEMS ENGINEER.....	1	41,232
0615	LAN COORDINATOR I.....	1	33,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,376
	SUB-SECTION TOTAL.....	10	517,464
PERSONNEL SERVICES-4087			
1359	TRAINING OFFICER.....	1	37,344
1342	PERSONNEL ASSISTANT III.....	1	33,900
1341	PERSONNEL ASSISTANT II.....	1	22,956
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	52,188
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	49,932
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	56,916
1318	TRAINING DIRECTOR.....	1	54,528
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,732
0809	EXECUTIVE SECRETARY I.....	1	26,508
0387	DIRECTOR OF STAFF SERVICES.....	1	64,968
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		5,491
	SUB-SECTION TOTAL.....	12	524,431
PAYROLL SERVICES-4088			
0432	SUPERVISING CLERK.....	1	32,256
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	2	27,900
0431	CLERK IV.....	1	26,508
0430	CLERK III.....	1	26,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
0169	CHIEF TIMEKEEPER.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		936
	SUB-SECTION TOTAL.....	8	258,684
LEGISLATIVE AND COMMUNITY SERVICES-4089			
1405	CITY PLANNER V.....	1	49,932
1401	CITY PLANNER I.....	1	29,256
0322	SPECIAL ASSISTANT.....	1	49,932
0313	ASSISTANT COMMISSIONER.....	1	72,360
0311	PROJECTS ADMINISTRATOR.....	1	67,944
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188
0308	STAFF ASSISTANT.....	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,911
	SUB-SECTION TOTAL.....	11	538,203
	SECTION TOTAL.....	94	4,231,757

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING-3026			
CAPITAL PROGRAMS AND PLANNING-4100			
5632	COORDINATING ENGINEER II.....	1	81,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
	SUB-SECTION TOTAL.....	2	113,328
FUNDING AND GRANTS-4101			
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,508
2905	COORDINATOR OF GRANTS MANAGEMENT.....	2	39,264
1405	CITY PLANNER V.....	1	47,736
0104	ACCOUNTANT IV.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,901
	SUB-SECTION TOTAL.....	5	233,141
PROGRAM MONITORING-4102			
1440	COORDINATING PLANNER II.....	1	59,508
1405	CITY PLANNER V.....	3	54,528
1167	SENIOR SYSTEMS ENGINEER.....	1	49,932
	SUB-SECTION TOTAL.....	5	273,024
PLANNING-4103			
5633	PROJECT DIRECTOR.....	1	75,600
1441	COORDINATING PLANNER I.....	1	59,508
1441	COORDINATING PLANNER I.....	1	49,932
1440	COORDINATING PLANNER II.....	1	59,508
1405	CITY PLANNER V.....	1	43,236
1403	CITY PLANNER III.....	1	33,900
1402	CITY PLANNER II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		3,565
	SUB-SECTION TOTAL.....	7	354,505
PROG. DEVELOP. AND COORD.-4105			
5633	PROJECT DIRECTOR.....	1	76,032
1912	PROJECT COORDINATOR.....	1	37,344
1440	COORDINATING PLANNER II.....	1	64,968
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	56,916
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SUB-SECTION TOTAL.....	5	271,824
	SECTION TOTAL.....	24	1,245,822
DIVISION TOTAL.....		118	5,477,579
LESS TURNOVER.....			187,737
TOTAL.....			\$ 5,279,842

11/13/96

UNFINISHED BUSINESS

33683

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,589,732
.0011 CONTRACT WAGE INCREMENT-SALARY.....	38,728
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,372
.0020 OVERTIME.....	20,000
.0038 WORK STUDY/CO-OP EDUCATION.....	8,000
*2030.0000 FOR PERSONAL SERVICES.....	2,665,832
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0126 OFFICE CONVENIENCES.....	2,400
.0130 POSTAGE.....	8,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,000
.0144 ENGINEERING AND ARCHITECTURE.....	365,000
.0148 TESTING AND INSPECTING.....	55,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	99,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0152 ADVERTISING.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	25,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800
.0169 TECHNICAL MEETING COSTS.....	9,000
.0171 MISCELLANEDUS SUPPLIES.....	2,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,500
.0178 FREIGHT AND EXPRESS CHARGES.....	800
.0184 ELECTRICITY.....	4,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,400
.0190 TELEPHONE-CENTREX BILLING.....	22,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	8,000
.0196 TELEPHONE-CIRCUITS.....	8,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	3,100
*2030.0100 FOR CONTRACTUAL SERVICES.....	688,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
.0270 LOCAL TRANSPORTATION.....	600
*2030.0200 FOR TRAVEL.....	30,600
.0319 CLOTHING.....	2,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340 MATERIAL AND SUPPLIES.....	12,400
.0345 APPARATUS AND INSTRUMENTS.....	7,000
.0348 BOOKS AND RELATED MATERIALS.....	16,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	54,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422 OFFICE MACHINES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	11,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,000
*2030.0400 FOR EQUIPMENT.....	19,500
*BUDGET LEVEL TOTAL.....	\$ 3,458,532

100--CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679	DEPUTY COMMISSIONER.....	1	\$ 88,224
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	70,992
0810	EXECUTIVE SECRETARY II.....	1	29,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468
0190	ACCOUNTING TECHNICIAN II.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		417
	SUB-SECTION TOTAL.....	5	271,701
	SECTION TOTAL.....	5	271,701
CONSTRUCTION COMPLIANCE-3032			
PROGRAM SUPPORT-4041			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	80,592
6135	FIELD SERVICE DIRECTOR.....	1	70,992
0805	SECRETARY.....	1	25,284
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,508
	SUB-SECTION TOTAL.....	4	236,376
PERMITS-4042			
6254	TRAFFIC ENGINEER IV.....	1	59,508
6143	ENGINEERING TECHNICIAN IV.....	1	43,236
0836	SENIOR TYPIST.....	1	22,956
0836	SENIOR TYPIST.....	1	21,840
0664	DATA ENTRY OPERATOR.....	2	25,284
0431	CLERK IV.....	2	35,604
0431	CLERK IV.....	1	33,900
0430	CLERK III.....	1	18,888
0429	CLERK II.....	1	22,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,236
	SUB-SECTION TOTAL.....	13	395,816
	SECTION TOTAL.....	17	632,292
P.W. IMPRV. AND R.O.W.-3033			
P.W. IMPRV. AND R.O.W.-4075			
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,508
5615	CIVIL ENGINEER V.....	-	64,968
	SUB-SECTION TOTAL.....	2	124,476
	SECTION TOTAL.....	2	124,476
PUBLIC WAY MANAGEMENT-3034			
BOARD OF UNDERGROUND-4084			
1670	RIGHT-OF-WAY AGENT II.....	1	59,508
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	19,812
0304	ASSISTANT TO COMMISSIONER.....	1	45,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,620
	SUB-SECTION TOTAL.....	5	182,424

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC WAY MANAGEMENT-3034 - CONTINUED			
C.U.A.N.-4090			
6145	ENGINEERING TECHNICIAN VI.....	1	45,468
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,732
0664	DATA ENTRY OPERATOR.....	4	25,284
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,419
	SUB-SECTION TOTAL.....	7	188,843
	SECTION TOTAL.....	12	381,067
QUALITY ASSURANCE-3035			
PROGRAM SUPPORT-4077			
5630	COORDINATING ENGINEER I.....	1	75,624
0826	PRINCIPAL TYPIST.....	1	27,900
0809	EXECUTIVE SECRETARY I.....	1	32,256
	SUB-SECTION TOTAL.....	3	135,780
GEOTECHNICAL SECTION-4078			
5614	CIVIL ENGINEER IV.....	2	59,508
5614	CIVIL ENGINEER IV.....	1	56,916
5614	CIVIL ENGINEER IV.....	1	54,528
5613	CIVIL ENGINEER III.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		984
	SUB-SECTION TOTAL.....	5	270,708
PW REPAIRS AND FT. COORD.-4081			
6145	ENGINEERING TECHNICIAN VI.....	1	49,932
5614	CIVIL ENGINEER IV.....	1	59,508
5614	CIVIL ENGINEER IV.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,248
	SUB-SECTION TOTAL.....	3	167,604
	SECTION TOTAL.....	11	574,082
QUALITY CONTROL DIVISION-3036			
QUALITY CONTROL DIVISION-4074			
6145	ENGINEERING TECHNICIAN VI.....	1	52,188
6145	ENGINEERING TECHNICIAN VI.....	1	49,932
6145	ENGINEERING TECHNICIAN VI.....	2	45,468
6139	FIELD SUPERVISOR.....	1	56,916
5654	ENGINEER OF CONSTRUCTION.....	1	76,032
5614	CIVIL ENGINEER IV.....	1	59,508
5614	CIVIL ENGINEER IV.....	1	56,916
5613	CIVIL ENGINEER III.....	2	54,528
5613	CIVIL ENGINEER III.....	1	49,932
3947	ADMINISTRATIVE SUPERVISOR.....	1	45,468
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256
0429	CLERK II.....	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,448
	SUB-SECTION TOTAL.....	14	688,476
	SECTION TOTAL.....	14	688,476
	DIVISION TOTAL.....	61	2,880,104
	LESS TURNOVER.....		81,000
	TOTAL.....		\$ 2,599,104

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC**

84/1040	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 6,164,608
.0011 CONTRACT WAGE INCREMENT-SALARY.....	44,580
.0012 CONTRACT WAGE INCREMENT-PR.....	50,896
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,229
.0020 OVERTIME.....	210,000
.0038 WORK STUDY/CO-OP EDUCATION.....	<u>8,200</u>
*2040.0000 FOR PERSONAL SERVICES.....	6,498,513
.0126 OFFICE CONVENIENCES.....	2,725
.0130 POSTAGE.....	1,700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	490,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	8,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,300,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	39,010
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,075
.0169 TECHNICAL MEETING COSTS.....	11,176
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,480
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	32,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>3,045</u>
*2040.0100 FOR CONTRACTUAL SERVICES.....	1,895,211
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	70,880
.0245 REIMBURSEMENT TO TRAVELERS.....	6,750
.0270 LOCAL TRANSPORTATION.....	<u>150</u>
*2040.0200 FOR TRAVEL.....	77,780
.0340 MATERIAL AND SUPPLIES.....	119,600
.0345 APPARATUS AND INSTRUMENTS.....	4,975
.0348 BOOKS AND RELATED MATERIALS.....	924
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>24,980</u>
*2040.0300 FOR COMMODITIES AND MATERIALS.....	150,479
.0422 OFFICE MACHINES.....	5,500
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	12,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATDN	
.0446 HARDWARE.....	<u>8,000</u>
*2040.0400 FOR EQUIPMENT.....	28,500
 *BUDGET LEVEL TOTAL.....	 <u>\$ 8,651,483</u>

100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3040			
9679	DEPUTY COMMISSIONER.....	1	\$ 88,224
6144	ENGINEERING TECHNICIAN V.....	1	39,264
6144	ENGINEERING TECHNICIAN V.....	1	37,344
6135	FIELD SERVICE DIRECTOR.....	1	56,916
5630	COORDINATING ENGINEER I.....	1	64,968
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	41,232
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	70,992
1575	VOUCHER COORDINATOR.....	1	29,256
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,604
0832	PERSONAL COMPUTER OPERATER II.....	1	21,840
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0430	CLERK III.....	1	25,284
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	18,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		6,238
	SECTION TOTAL.....	18	745,886
PLANNING & DESIGN-3042			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	76,032
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	70,992
6255	TRAFFIC ENGINEER V.....	1	64,968
6254	TRAFFIC ENGINEER IV.....	1	59,508
6254	TRAFFIC ENGINEER IV.....	1	56,916
6253	TRAFFIC ENGINEER III.....	1	52,188
6253	TRAFFIC ENGINEER III.....	1	41,232
6252	TRAFFIC ENGINEER II.....	1	35,604
6144	ENGINEERING TECHNICIAN V.....	2	47,736
6144	ENGINEERING TECHNICIAN V.....	1	33,900
6138	FIELD SERVICE SPECIALIST III.....	1	39,264
5905	ASSISTANT CHIEF ENGINEER.....	1	81,072
0805	SECRETARY.....	1	22,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,800
	SECTION TOTAL.....	15	781,180
TRAFFIC OPERATIONS-3044			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	70,992
6254	TRAFFIC ENGINEER IV.....	1	52,188
6253	TRAFFIC ENGINEER III.....	1	45,468
6144	ENGINEERING TECHNICIAN V.....	1	45,468
6143	ENGINEERING TECHNICIAN IV.....	1	32,256
6139	FIELD SUPERVISOR.....	1	47,736
6138	FIELD SERVICE SPECIALIST III.....	1	45,468
6138	FIELD SERVICE SPECIALIST III.....	1	39,264
6137	FIELD SERVICE SPECIALIST II.....	2	39,264
6137	FIELD SERVICE SPECIALIST II.....	2	37,344
6137	FIELD SERVICE SPECIALIST II.....	2	35,604
6137	FIELD SERVICE SPECIALIST II.....	1	33,900
6137	FIELD SERVICE SPECIALIST II.....	1	32,256
6137	FIELD SERVICE SPECIALIST II.....	2	30,732
6137	FIELD SERVICE SPECIALIST II.....	1	29,256
6137	FIELD SERVICE SPECIALIST II.....	2	27,900
5905	ASSISTANT CHIEF ENGINEER.....	1	81,072
0805	SECRETARY.....	1	24,120
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		5,624
	SECTION TOTAL.....	24	886,020
ENGINEERING SUPPORT-3045			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	70,992
6253	TRAFFIC ENGINEER III.....	1	52,188
6252	TRAFFIC ENGINEER II.....	1	41,232

100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SUPPORT-3045 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....	1	47,736
6143	ENGINEERING TECHNICIAN IV.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		1,053
	SECTION TOTAL.....	5	254,433
SIGNS & MARKINGS-3050			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN		
	DIVISION.....	1	59,508
8269	ASSISTANT SHOP SUPERVISOR.....	1	54,528
8269	ASSISTANT SHOP SUPERVISOR.....	1	47,736
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	72,360
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	47,736
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	43,236
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	30,732
6288	DISTRICT SUPERVISOR.....	1	47,736
6288	DISTRICT SUPERVISOR.....	1	33,900
0805	SECRETARY.....	1	30,732
0380	DIRECTOR OF ADMINISTRATION I.....	1	43,236
0164	SUPERVISING TIMEKEEPER.....	1	32,256
9534	LABORER.....	27	21.60H
9532	STORES LABORER.....	1	21.60H
8267	FOREMAN OF SIGN SHDP.....	1	23.54H
8265	FOREMAN OF SIGN HANGERS.....	1	18.89H
8263	SIGN HANGER.....	19	18.39H
8244	FOREMAN OF LABORERS.....	3	22.25H
8243	GENERAL FOREMAN OF LABDRERS.....	1	3,972.80M
7183	MOTOR TRUCK DRIVER.....	3	20.25H
6674	MACHINIST.....	1	25.40H
6605	BLACKSMITH.....	1	26.16H
4856	SHEET METAL WORKER (SUB-FOREMAN).....	1	27.92H
4656	SIGN PAINTER.....	6	20.92H
4636	FOREMAN DF PAINTERS.....	1	27.00H
4634	PAINTER.....	6	24.00H
4301	CARPENTER.....	1	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		6,514
	SECTION TOTAL.....	85	3,708,558
	DIVISION TOTAL.....	148	6,435,837
	LESS TURNOVER.....		250,000
	TOTAL.....		\$ 6,185,837

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION BUREAU OF BRIDGES AND TRANSIT

84/1055		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,708,968
.0011	CONTRACT WAGE INCREMENT-SALARY.....	43,022
.0012	CONTRACT WAGE INCREMENT-PR.....	225,607
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,537
.0020	OVERTIME.....	790,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2055.0000	FOR PERSONAL SERVICES.....	17,875,134
.0152	ADVERTISING.....	8,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	630,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	40,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	300,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	10,000
.0178	FREIGHT AND EXPRESS CHARGES.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0185	WASTE DISPOSAL SERVICES.....	100,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	80,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196	TELEPHONE-CIRCUITS.....	2,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,000
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,231,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245	REIMBURSEMENT TO TRAVELERS.....	7,000
.0270	LOCAL TRANSPORTATION.....	100
*2055.0200	FOR TRAVEL.....	17,100
.0313	CLEANING AND SANITATION SUPPLIES.....	500
.0319	CLOTHING.....	4,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	500
.0340	MATERIAL AND SUPPLIES.....	680,000
.0345	APPARATUS AND INSTRUMENTS.....	5,000
.0348	BOOKS AND RELATED MATERIALS.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,500
*2055.0300	FOR COMMODITIES AND MATERIALS.....	707,500
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	50,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	50,000
.0410	EQUIPMENT FOR BUILDINGS.....	10,000
.0422	OFFICE MACHINES.....	2,000
.0424	FURNITURE AND FURNISHINGS.....	5,000
.0440	MACHINERY AND EQUIPMENT.....	70,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000
*2055.0400	FOR EQUIPMENT.....	189,000
*BUDGET LEVEL TOTAL.....		\$20,019,734

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3155			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 43,236
5905	ASSISTANT CHIEF ENGINEER.....	1	81,072
5904	CHIEF ENGINEER.....	1	88,224
3947	ADMINISTRATIVE SUPERVISOR.....	1	35,604
0809	EXECUTIVE SECRETARY I.....	1	37,344
0431	CLERK IV.....	1	27,900
0417	DISTRICT CLERK.....	1	35,604
0381	DIRECTOR OF ADMINISTRATION II.....	1	45,468
0380	DIRECTOR OF ADMINISTRATION I.....	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	2	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284

100--CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3155 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,213
	SECTION TOTAL.....	13	550,061
CONSTRUCTION DIVISION-3157			
MFT-BRIDGES AND MAINTENANCE-4166			
7237	CHIEF BRIDGE OPERATOR.....	1	43,236
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	3	39,264
7230	BRIDGE OPERATOR.....	7	39,264
7230	BRIDGE OPERATOR.....	7	37,344
7230	BRIDGE OPERATOR.....	12	35,604
7230	BRIDGE OPERATOR.....	23	33,900
7230	BRIDGE OPERATOR.....	13	32,256
7230	BRIDGE OPERATOR.....	20	25,284
7001	SUPERINTENDENT OF OPERATIONS.....	1	59,508
4545	MAINTENANCE INSPECTOR.....	1	30,732
9411	CONSTRUCTION LABORER.....	13	21.60H
8246	FOREMAN OF CONSTRUCTION LABDRERS.....	4	22.45H
7633	HOISTING ENGINEER (CLASS I).....	12	27.50H
7183	MOTOR TRUCK DRIVER.....	2	20.25H
6674	MACHINIST.....	8	25.40H
4855	SHEET METAL WORKER.....	3	25.85H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	25.35H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	23	23.85H
4774	STEAMFITTER.....	3	28.70H
4754	PLUMBER.....	1	27.20H
4636	FOREMAN OF PAINTERS.....	2	27.00H
4634	PAINTER.....	7	24.00H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	5,321.33M
4435	CEMENT FINISHER.....	6	25.00H
4405	FOREMAN OF BRICKLAYERS.....	2	26.09H
4401	BRICKLAYER.....	1	25.09H
4303	FOREMAN OF CARPENTERS.....	2	26.20H
4301	CARPENTER.....	8	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		5,324
	SUB-SECTION TOTAL.....	187	7,901,833
MFT-OTHER REIMBURSABLE TRADES-4167			
7230	BRIDGE OPERATOR.....		25,284
5636	ASSISTANT PROJECT DIRECTOR.....		52,188
5616	SUPERVISING ENGINEER.....		52,188
5615	CIVIL ENGINEER V.....		47,736
5614	CIVIL ENGINEER IV.....		43,236
1912	PROJECT COORDINATR.....		56,916
0303	ADMINISTRATIVE ASSISTANT III.....		27,900
9411	CONSTRUCTION LABORER.....	38,760H	21.60H
8246	FOREMAN OF CONSTRUCTION LABDRERS.....		22.45H
7633	HOISTING ENGINEER (LONG BODM).....	8,160H	28.25H
7633	HOISTING ENGINEER (CLASS I).....		27.50H
7633	HOISTING ENGINEER.....		27.50H

11/13/96

UNFINISHED BUSINESS

33691

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
MFT-OTHER REIMBURSABLE TRADES-4167 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....	20,400H	20.25H
6677	MACHINIST SUB-FOREMAN.....		26.40H
6676	FOREMAN OF MACHINISTS.....	6,120H	26.40H
6674	MACHINIST.....		25.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,399.33M
4855	SHEET METAL WORKER (SUB-FOREMAN).....		26.35H
4855	SHEET METAL WORKER.....		25.85H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	10,200H	25.35H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	59,160H	23.85H
4805	ARCHITECTURAL IRON WORKER.....	8,160H	23.53H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	2,040H	25.03H
4776	FOREMAN OF STEAMFITTERS.....		30.70H
4774	STEAMFITTER.....	2,040H	28.70H
4754	PLUMBER (SUB-FOREMAN).....	2,040H	28.05H
4754	PLUMBER.....	6,120H	27.20H
4636	FOREMAN OF PAINTERS.....	4,080H	27.00H
4634	PAINTER (SUB-FOREMAN).....		25.50H
4634	PAINTER.....	26,520H	24.00H
4437	FOREMAN OF CEMENT FINISHERS.....		25.75H
4435	CEMENT FINISHER.....		25.00H
4401	BRICKLAYER.....	6,120H	25.09H
4303	FOREMAN OF CARPENTERS.....	6,120H	26.20H
4301	CARPENTER (SUB-FOREMAN).....		25.70H
4301	CARPENTER.....	28,560H	24.70H
SUB-SECTION TOTAL.....			5,603,207
BRIDGES/REPAIR & MAINTENANCE-4168			
9411	CONSTRUCTION LABORER.....	7	21.60H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	22.45H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	5	27.50H
7183	MOTOR TRUCK DRIVER.....	4	20.25H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,749.33M
6677	MACHINIST SUB-FOREMAN.....	1	26.40H
6676	FOREMAN OF MACHINISTS.....	1	26.40H
6674	MACHINIST.....	5	25.40H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS.....	1	4,884.53M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	27.92H
4855	SHEET METAL WORKER.....	4	25.85H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,654.00M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	6	25.35H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	8	23.85H
4636	FOREMAN OF PAINTERS.....	1	27.00H
4634	PAINTER.....	3	24.00H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,200.00M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	25.74H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	5,321.33M
4435	CEMENT FINISHER.....	3	25.00H
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	27.09H
4401	BRICKLAYER.....	3	25.09H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	4,584.67M
4301	CARPENTER.....	2	24.70H
SUB-SECTION TOTAL.....		64	3,281,804
SECTION TOTAL.....		251	16,786,444
DIVISION TOTAL.....		284	17,316,505
LESS TURNOVER.....			800,000
TOTAL.....			\$16,716,505

100--CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,027,258
.0011 CONTRACT WAGE INCREMENT-SALARY.....	29,550
.0012 CONTRACT WAGE INCREMENT-PR.....	1,093
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,961
.0020 OVERTIME.....	<u>36,288</u>
*2070.0000 FOR PERSONAL SERVICES.....	2,110,150
.0125 OFFICE AND BUILDING SERVICES.....	16,050
.0126 OFFICE CONVENIENCES.....	1,800
.0130 POSTAGE.....	4,922
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	6,442
.0144 ENGINEERING AND ARCHITECTURE.....	22,743
.0148 TESTING AND INSPECTING.....	1,070
.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	7,970
.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,140
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,379
.0152 ADVERTISING.....	25,680
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,070
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	535
.0169 TECHNICAL MEETING COSTS.....	1,070
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,070
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,783
.0190 TELEPHONE-CENTREX BILLING.....	8,560
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>2,140</u>
*2070.0100 FOR CONTRACTUAL SERVICES.....	140,824
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	13,375
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>2,140</u>
*2070.0200 FOR TRAVEL.....	15,515
.0340 MATERIAL AND SUPPLIES.....	48,000
.0345 APPARATUS AND INSTRUMENTS.....	8,400
.0348 BOOKS AND RELATED MATERIALS.....	2,675
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>4,227</u>
*2070.0300 FOR COMMODITIES AND MATERIALS.....	83,302
.0422 OFFICE MACHINES.....	1,070
.0424 FURNITURE AND FURNISHINGS.....	5,250
.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	<u>5,089</u>
*2070.0400 FOR EQUIPMENT.....	11,409
.9041 FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS- MENTS.....	<u>40,000</u>
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	40,000
*BUDGET LEVEL TOTAL.....	<u>\$ 2,381,000</u>

11/13/96

UNFINISHED BUSINESS

33693

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079			
PROGRAM SUPPORT-4091			
5904	CHIEF ENGINEER.....	1	\$ 81,072
5614	CIVIL ENGINEER IV.....	1	59,508
5613	CIVIL ENGINEER III.....	1	54,528
5613	CIVIL ENGINEER III.....	1	43,236
3947	ADMINISTRATIVE SUPERVISOR.....	1	45,468
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,188
4437	FOREMAN OF CEMENT FINISHERS.....	1	25,75H
	SCHEDULE SALARY ADJUSTMENTS.....		2,650
	SUB-SECTION TOTAL.....	7	391,180
50/50 SIDEWALKS-4093			
6143	ENGINEERING TECHNICIAN IV.....	1	27,900
5921	ASSISTANT CITY ENGINEER.....	1	67,944
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	62,184
6314	ENGINEERING TECHNICIAN IV.....	1	27,900
6145	ENGINEERING TECHNICIAN VI.....	3	52,188
6145	ENGINEERING TECHNICIAN VI.....	1	49,932
6144	ENGINEERING TECHNICIAN V.....	4	45,468
6144	ENGINEERING TECHNICIAN V.....	1	43,236
6144	ENGINEERING TECHNICIAN V.....	1	30,732
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	79,860
5614	CIVIL ENGINEER IV.....	1	59,508
3947	ADMINISTRATIVE SUPERVISOR.....	1	41,232
0833	PERSONAL COMPUTER OPERATER I.....	1	20,820
0431	CLERK IV.....	3	29,256
0430	CLERK III.....	1	24,120
0190	ACCOUNTING TECHNICIAN II.....	1	29,256
0189	ACCOUNTING TECHNICIAN I.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		8,762
	SUB-SECTION TOTAL.....	24	1,023,710
MODEL BLOCKS/STREETSCAPING-4095			
5633	PROJECT DIRECTOR.....	1	72,360
5614	CIVIL ENGINEER IV.....	1	59,508
1912	PROJECT COORDINATOR.....	1	54,528
	SUB-SECTION TOTAL.....	3	186,396

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079 - CONTINUED			
ALLEYS-4097			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	13,500
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	12,900
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	15,660
6314	ENGINEERING TECHNICIAN IV.....	1	41,232
6314	ENGINEERING TECHNICIAN IV.....	1	27,900
6145	ENGINEERING TECHNICIAN VI.....	1	52,188
6145	ENGINEERING TECHNICIAN VI.....	1	41,232
6145	ENGINEERING TECHNICIAN VI.....	1	35,604
6144	ENGINEERING TECHNICIAN V.....	1	47,736
5614	CIVIL ENGINEER IV.....	1	56,916
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	59,508
1001	ASSESSOR.....	1	33,900
1001	ASSESSOR.....	1	26,508
0432	SUPERVISING CLERK.....	1	27,900
0431	CLERK IV.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		4,549
	SUB-SECTION TOTAL.....	17	556,833
	SECTION TOTAL.....	51	2,158,218

11/13/96

UNFINISHED BUSINESS

33695

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	DIVISION TOTAL.....	51	2,158,219
	LESS TURNOVER.....		<u>115,000</u>
	TOTAL.....		\$ 2,043,219

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,942,156
.0011 CONTRACT WAGE INCREMENT-SALARY.....	28,985
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,277
.0020 OVERTIME.....	25,000
.0038 WORK STUDY/CD-OP EDUCATION.....	8,600
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	8,600
*2075.0000 FOR PERSONAL SERVICES.....	2,018,818
.0130 POSTAGE.....	650
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	80,000
.0144 ENGINEERING AND ARCHITECTURE.....	35,000
.0148 TESTING AND INSPECTING.....	3,200
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,900
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,900
.0152 ADVERTISING.....	2,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	16,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	452,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	5,000
.0171 MISCELLANEOUS SUPPLIES.....	200
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186 TELEPHONE-PAGERS AND TWO-WAY RADIOS....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	19,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2075.0100 FOR CONTRACTUAL SERVICES.....	858,250
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,100
.0270 LOCAL TRANSPORTATION.....	150
*2075.0200 FOR TRAVEL.....	2,750
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	4,300
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	750
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,400
*2075.0300 FOR COMMODITIES AND MATERIALS.....	15,850
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
*2075.0400 FOR EQUIPMENT.....	2,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,897,288
 *DEPARTMENT TOTAL.....	 \$45,529,495

100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
PROGRAM SUPPORT-3173			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 37,344
5906	CHIEF HIGHWAY ENGINEER.....	1	88,224
5905	ASSISTANT CHIEF ENGINEER.....	1	81,072
5616	SUPERVISING ENGINEER.....	1	70,992
5615	CIVIL ENGINEER V.....	1	64,968
5614	CIVIL ENGINEER IV.....	2	59,508
5614	CIVIL ENGINEER IV.....	1	49,932
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	73,176
0826	PRINCIPAL TYPIST.....	1	25,284
0810	EXECUTIVE SECRETARY II.....	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,421
	SECTION TOTAL.....	13	889,083
ARTERIAL STREETS-3174			
5633	PROJECT DIRECTOR.....	1	70,992
5630	COORDINATING ENGINEER I.....	1	67,944
5614	CIVIL ENGINEER IV.....	2	59,508
5614	CIVIL ENGINEER IV.....	1	54,528
5614	CIVIL ENGINEER IV.....	1	52,188
5613	CIVIL ENGINEER III.....	1	54,528
5612	CIVIL ENGINEER II.....	1	43,236
1404	CITY PLANNER IV.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		1,890
	SECTION TOTAL.....	9	505,554
MAJOR PROJECTS-3175			
5633	PROJECT DIRECTOR.....	1	76,032
6145	ENGINEERING TECHNICIAN VI.....	1	45,468
6144	ENGINEERING TECHNICIAN V.....	1	47,736
5630	COORDINATING ENGINEER I.....	1	75,624
5615	CIVIL ENGINEER V.....	1	64,968
5615	CIVIL ENGINEER V.....	1	56,916
5614	CIVIL ENGINEER IV.....	2	59,508
5614	CIVIL ENGINEER IV.....	2	54,528
5613	CIVIL ENGINEER III.....	1	43,236
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		96
	SECTION TOTAL.....	12	666,048
MEDIANS/SPECIAL PROJECTS-3176			
6145	ENGINEERING TECHNICIAN VI.....	1	52,188
5614	CIVIL ENGINEER IV.....	1	59,508
5612	CIVIL ENGINEER II.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		870
	SECTION TOTAL.....	3	148,170
	DIVISION TOTAL.....	37	2,018,885
	LESS TURNOVER.....		71,432
	TOTAL.....		\$ 1,947,433
	DEPARTMENT TOTAL.....	889	36,844,257
	LESS TURNOVER.....		1,330,237
	TOTAL.....		\$35,314,020

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$16,600,000
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	45,496,000
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	90,075,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL REV. STAT. CHAP. 108 1/2, PAR. 22-306).....	2,910,000
.0043 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,102,377
.0045 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	12,649,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	3,360,000
.0051 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	41,369,905
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	12,020,444
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,912,377
.0057 FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	
.0095 PERFORMANCE OF THEIR DUTIES.....	100,000
FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096 WHICH RESULTED IN HIS DEATH.....	220,000
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097 THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	228,835,103
FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000
.0122 PROFESSIONAL AND TECHNICAL SERVICES.....	6,500,000
.0140 ACCOUNTING AND AUDITING.....	600,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts	
		Appropriated	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	180,000	
.0170	SURETY BOND PREMIUMS.....	5,000	
	FOR THE COST OF INSURANCE PREMIUMS		
.0172	AND EXPENSES.....	750,000	
.0190	TELEPHONE-CENTREX BILLING.....	45,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,105,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000	
*2005.0200	FOR TRAVEL.....	45,000	
	FOR PURCHASE OF EQUIPMENT, FURNITURE		
	AND MACHINERY: TO BE EXPENDED UNDER		
.0421	THE DIRECTION OF THE BUDGET DIRECTOR...	90,000	
*2005.0400	FOR EQUIPMENT.....	90,000	
	FOR THE PAYMENT OF TORT AND NON-TORT		
.0931	JUDGEMENTS AND OTHER LEGAL EXPENSES....	45,600,000	
	MEDICAL EXPENSES INCURRED WHILE IN		
.0933	POLICE CUSTODY.....	500,000	
	CLAIMS FOR DAMAGES AND LIABILITIES		
	AGAINST THE CITY WHEN ORDERED PAID BY		
.0934	THE CITY COUNCIL.....	600,000	
	FOR THE REIMBURSEMENT AND COST OF AD-		
	MINISTRATION OF CONDOMINIUM AND COOPER-		
	ATIVE GARBAGE FEES TO BE PAID PURSUANT		
	TO CLAIMS MADE FOR REIMBURSEMENT PRE-		
	SENTED TO THE CITY COUNCIL (ALL CLAIMS		
	SHALL BE PAID PURSUANT TO ORDER OF THE		
.0939	CITY COUNCIL).....	3,000,000	
	CHARGES FOR PROGRAMS IMPROVEMENT AND		
	MODIFICATION AT THE DIRECTION OF THE		
.0945	BUDGET DIRECTOR.....	45,000	
.0955	INTEREST ON DAILY TENDER NOTES.....	15,053,154	
	COST OF ISSUANCE FOR DAILY TENDER		
.0957	NOTES.....	2,150,000	
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.	496,000	
	FOR REFUNDS FOR CANCELLED VOUCHER WAR-		
	RANTS AND PAYROLL CHECKS AND FOR RE-		
	FUNDING DUPLICATE PAYMENTS AND PAY-		
.0989	MENTS MADE IN ERROR.....	100,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY		
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS		
	WELL AS NEW GRANTS TO BE EXPENDED UNDER		
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	5,700,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	73,244,154	
	FOR THE ANALYSIS AND IMPLEMENTATION OF		
	IMPROVEMENTS IN DEPARTMENTAL OPERATIONS		
	AND MANAGEMENT AND PERSONNEL PRACTICES		
	AND CONTROL: TO BE EXPENDED UNDER THE		
.9002	DIRECTION OF THE MAYOR.....	500,000	
	FOR WARD REMAP STUDIES AND COSTS		
.9007	INCIDENTAL TO IMPLEMENTATION.....	500,000	
	TO SUPPORT EXPENSES OF THE CHICAGO		
.9015	FELLOWS PROGRAM.....	162,000	
	FOR FUNDING OF PLANNING AND DEVELOP-		
.9016	MENT CORPORATE DELEGATE AGENCIES.....	728,000	
	FOR THE CITY CONTRIBUTION TO SOCIAL		
.9027	SECURITY TAX.....	1,414,000	
	FOR EXPENSES RELATED TO THE IMPLEMENTA-		
	TION OF THE CITY'S EMPOWERMENT ZONE, TO		
	BE SPENT AT THE DIRECTION OF THE CITY		
.9029	COUNCIL.....	246,000	
	FOR ACTIVITIES OF THE ECONOMIC DEVE-		
	LOPMENT COMMISSION: TO BE EXPENDED AT		
.9050	THE DIRECTION OF THE BUDGET DIRECTOR...	500,000	
	FOR COST RECOVERY STUDIES AND		
	PRODUCTIVITY IMPROVEMENT AT THE		
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80,000	
	FOR EXPENSES RESULTING FROM DISASTERS		
	AND OTHER EMERGENCIES TO BE EXPENDED		
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	9,200,000	
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE		
	EXPENDED AT THE DIRECTION OF THE BUDGET		
.9078	DIRECTOR.....	75,000	

100--CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts <u>Appropriated</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>13,495,000</u>
	FOR PAYMENT OF COSTS ASSOCIATED WITH	
	LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	450,000
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS	
	RELATED PROGRAMS ADMINISTERED BY THE	
	DEPARTMENT OF HEALTH AT THE DIRECTION	
.9129	OF THE BUDGET DIRECTOR.....	3,150,000
	FOR COMMUNITY POLICING OUTREACH SERV-	
	ICES: TO BE EXPENDED AT THE DIRECTION	
.9156	OF THE BUDGET DIRECTOR.....	<u>1,250,000</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>4,850,000</u>
	FOR TRANSFER OUT TO THE 510-BOND	
.9540	REDEMPTION AND INTEREST FUND.....	<u>4,389,000</u>
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	<u>4,389,000</u>
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635	DEPARTMENT SALARIES.....	2,164,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636	DEPARTMENT BENEFITS.....	<u>637,000</u>
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND....	<u>2,801,000</u>
	*BUDGET LEVEL TOTAL.....	<u>335,854,257</u>
	*FUND TOTAL.....	<u>2,113,239,000</u>

11/13/96

UNFINISHED BUSINESS

33701

171-ENVIRONMENTAL CONTROL FUND

**171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT**

72/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 237,171
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,557
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,152
.0020 OVERTIME.....	<u>6,000</u>
*2005.0000 FOR PERSONAL SERVICES.....	247,880
.0130 POSTAGE.....	602
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	40,407
.0148 TESTING AND INSPECTING.....	60,434
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,050
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169 TECHNICAL MEETING COSTS.....	6,900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,900
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	<u>969</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	116,012
.0229 TRANSPORTATION AND EXPENSE ALLDANCE...	7,540
.0245 REIMBURSEMENT TO TRAVELERS.....	1,400
.0270 LOCAL TRANSPORTATION.....	<u>100</u>
*2005.0200 FOR TRAVEL.....	9,040
.0319 CLOTHING.....	7,500
.0340 MATERIAL AND SUPPLIES.....	3,250
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	<u>720</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,470
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	<u>3,200</u>
*2005.0400 FOR EQUIPMENT.....	3,200
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067 DATES AND PROMOTIONS.....	<u>11,000</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	11,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,000
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>13,000</u>
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	15,500
*BUDGET LEVEL TOTAL.....	\$ 414,102

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
ENGINEERING-4020			
2081	ENVIRONMENTAL ENGINEER II.....	1	\$ 54,528
2073	ENVIRONMENTAL ENGINEER III.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SUB-SECTION TOTAL.....	2	110,208
INSPECTIONS-4025			
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	33,900
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	32,256
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	41,232
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	33,900
	SUB-SECTION TOTAL.....	4	141,288
	SECTION TOTAL.....	6	251,496
	DIVISION TOTAL.....	6	251,496
	LESS TURNOVER.....		13,173
	TOTAL.....		\$ 238,323

171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 8,702
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND
.0042	GOVERNMENT OPERATIONS..... 16,809
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT..... 781
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 8,514
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES..... 4,566
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES..... 726
*2005.0000	FOR PERSONAL SERVICES..... 40,898
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX..... 400
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX..... 2,500
.9076	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER OF ENVIRONMENT..... 50,000
.9089	OF ENVIRONMENT..... 50,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... 102,900
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION..... 30,770
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES..... 22,230
.9626	SALARIES..... 22,230
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND..... 53,000
	*BUDGET LEVEL TOTAL..... \$ 196,898
	*FUND TOTAL..... \$ 611,000

200--WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 342,780
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,141
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,763
*2005.0000 FOR PERSONAL SERVICES.....	353,684
.0130 POSTAGE.....	675
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	925
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	350
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	825
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	825
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	33,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	875
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,665
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	210
.0169 TECHNICAL MEETING COSTS.....	840
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	225
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	680
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	706
*2005.0100 FOR CONTRACTUAL SERVICES.....	48,051
.0245 REIMBURSEMENT TO TRAVELERS.....	370
*2005.0200 FOR TRAVEL.....	370
.0320 GASOLINE.....	6,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	290
.0340 MATERIAL AND SUPPLIES.....	2,780
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,250
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,820
.0422 OFFICE MACHINES.....	150
*2005.0400 FOR EQUIPMENT.....	150
*2005.0700 FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....	\$ 418,575

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER OPERATIONS-3020			
1255	INVESTIGATOR.....	4	\$ 37,344
1255	INVESTIGATOR.....	2	35,604
1255	INVESTIGATOR.....	3	33,900
1254	INVESTIGATOR SPECIALIST.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		5,763
	SECTION TOTAL.....	10	371,283
	DIVISION TOTAL.....	10	371,283
	LESS TURNOVER.....		22,740
	TOTAL.....		\$ 348,543

11/13/96

UNFINISHED BUSINESS

33705

200-WATER FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 486,215
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,293
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,234
*2005.0000 FOR PERSONAL SERVICES.....	497,742
*BUDGET LEVEL TOTAL.....	\$ 497,742

Positions and Salaries

Code	Positions	No.	Rate
WATER COLLECTION-3050			
1194	PRINCIPAL PROGRAMMER-MIS.....	1	\$ 59,508
1194	PRINCIPAL PROGRAMMER-MIS.....	2	54,528
1194	PRINCIPAL PROGRAMMER-MIS.....	1	47,736
0664	DATA ENTRY OPERATOR.....	3	29,256
0659	DATA BASE ANALYST III-MIS.....	1	59,508
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	62,184
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	75,624
	SCHEDULE SALARY ADJUSTMENTS.....		4,234
	SECTION TOTAL.....	10	505,618
	DIVISION TOTAL.....	10	505,618
	LESS TURNOVER.....		15,189
	TOTAL.....		\$ 490,449

200--WATER FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES--ON PAYROLL.....	\$ 60,444
.0011	CONTRACT WAGE INCREMENT--SALARY.....	906
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,743
*2003.0000	FOR PERSONAL SERVICES.....	63,093
*BUDGET LEVEL TOTAL.....		\$ 63,093

Positions and Salaries

Code	Positions	No.	Rate
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0205	CASHIER.....	1	\$ 20,820
0205	CASHIER.....	2	19,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,743
	SUB-SECTION TOTAL.....	3	62,187
	SECTION TOTAL.....	3	62,187
	DIVISION TOTAL.....	3	\$ 62,187

200-WATER FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 449,242
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,738
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,263
.0020 OVERTIME.....	500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	500
*2005.0000 FOR PERSONAL SERVICES.....	458,243
.0125 OFFICE AND BUILDING SERVICES.....	400
.0130 POSTAGE.....	1,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	109,800
.0143 COURT REPORTING.....	37,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	900
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,700
.0169 TECHNICAL MEETING COSTS.....	600
.0178 FREIGHT AND EXPRESS CHARGES.....	700
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	7,900
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,200
.0196 TELEPHONE-CIRCUITS.....	700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	700
*2005.0100 FOR CONTRACTUAL SERVICES.....	182,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	400
.0245 REIMBURSEMENT TO TRAVELERS.....	500
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	1,400
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	10,200
.0422 OFFICE MACHINES.....	500
.0424 FURNITURE AND FURNISHINGS.....	200
*2005.0400 FOR EQUIPMENT.....	700
*BUDGET LEVEL TOTAL.....	\$ 852,543

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 50,916
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624
1616	PARALEGAL I.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		235
	SECTION TOTAL	3	113,731
TORTS-3020			
1691	CASE INTAKE CLERK.....	1	21,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1616	PARALEGAL I.....	2	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		188
	SECTION TOTAL	6	209,380
LABOR-3050			
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,208
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		840
	SECTION TOTAL	3	140,880
	DIVISION TOTAL	12	463,871
	LESS TURNOVER		13,488
	TOTAL		\$ 450,505

11/13/96

UNFINISHED BUSINESS

33709

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 555,646
.0182 GAS.....	10,749,836
.0184 ELECTRICITY.....	10,126,180
*2015.0100 FOR CONTRACTUAL SERVICES.....	21,431,662
*BUDGET LEVEL TOTAL.....	<u>\$21,431,662</u>

200--WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,579,767
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,017
.0012	CONTRACT WAGE INCREMENT-PR.....	26,459
.0015	SCHEDULE SALARY ADJUSTMENTS.....	-
.0020	OVERTIME.....	60,000
*2035.0000	FOR PERSONAL SERVICES.....	1,667,243
*BUDGET LEVEL TOTAL.....		\$ 1,667,243

Positions and Salaries

Code	Positions	No.	Rate
1685 N THROOP SHOP - 3107			
7164	GARAGE ATTENDANT.....	4	\$ 12.55H
6676	FOREMAN OF MACHINISTS.....	1	26.40H
6674	MACHINIST.....	3	25.40H
6673	MACHINIST (AUTOMOTIVE).....	1	3,629.60M
6605	BLACKSMITH.....	1	26.16H
6324	LABORER.....	1	18.22H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	26.65H
SECTION TOTAL.....		12	500,188
2300 W 52ND ST SHOP - 3109			
7638	HOISTING ENGINEER-MECHANIC.....	8	27.50H
7631	HOISTING ENGINEER APPRENTICE.....	3	19.25H
7631	HOISTING ENGINEER APPRENTICE.....	1	15.13H
SECTION TOTAL.....		12	597,475
3812 S IRON SHOP - 3111			
7183	MOTOR TRUCK DRIVER.....	3	20.25H
6674	MACHINIST.....	4	25.40H
SECTION TOTAL.....		7	331,194
ROAD SERVICE OPERATION - 3113			
7186	MOTDR TRUCK DRIVER-TIRE REPAIR.....	1	20.50H
SECTION TOTAL.....		1	41,820
QUALITY CONTROL - 3115			
7136	SERVICEWRITER.....	2	33,900
7124	EQUIPMENT DISPATCHER.....	1	20.25H
SECTION TOTAL.....		3	109,110
DIVISION TOTAL.....		35	\$ 1,578,787

11/13/96

UNFINISHED BUSINESS

33711

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 630,490
.0011	CONTRACT WAGE INCREMENT-SALARY.....	559
.0012	CONTRACT WAGE INCREMENT-PR.....	8,053
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	841,102
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	350
*2005.0100	FOR CONTRACTUAL SERVICES.....	350
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	12,000
*2005.0200	FOR TRAVEL.....	12,000
.0340	MATERIAL AND SUPPLIES.....	500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 853,952

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0664	DATA ENTRY OPERATOR.....	1	\$ 27,900
0430	CLERK III.....	1	25,284
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	5,351.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,049.00M
2231	PLUMBING INSPECTOR.....	8	4,879.00M
SUB-SECTION TOTAL.....		12	646,368
SECTION TOTAL.....		12	646,368
DIVISION TOTAL.....		12	846,368
LESS TURNOVER.....			15,878
TOTAL.....			\$ 830,490

200--WATER FUND

**DEPARTMENT OF WATER
COMMISSIONER'S OFFICE**

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,831,910
.0011 CONTRACT WAGE INCREMENT-SALARY.....	53,676
.0012 CONTRACT WAGE INCREMENT-PR.....	2,018
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,548
.0020 OVERTIME.....	3,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000 FOR PERSONAL SERVICES.....	3,817,152
.0130 POSTAGE.....	5,850
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	8,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	176,000
.0147 SURVEYS.....	307,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	65,650
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	36,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	79,800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	150,800
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	10,000
.0162 REPAIR MAINTENANCE DF EQUIPMENT.....	66,913
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	45,575
.0169 TECHNICAL MEETING COSTS.....	16,380
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	11,500
.0181 TELEPHONE-MDBILE AND PORTABLE PHONES...	12,000
.0186 TELEPHDNE-PAGERS AND TOWAY RADIOS.....	461,600
.0189 TELEPHDNE NON-CENTREX BILLINGS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	175,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
.0196 TELEPHONE-CIRCUITS.....	8,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VDICEMAIL.....	9,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,857,588
.0229 TRANSPDRTATION AND EXPENSE ALLOWANCE...	2,000
.0245 REIMBURSEMENT TO TRAVELERS.....	9,400
*2005.0200 FOR TRAVEL.....	11,400
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,000
.0340 MATERIAL AND SUPPLIES.....	193,045
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	46,975
*2005.0300 FOR COMMODITIES AND MATERIALS.....	244,020
.0422 OFFICE MACHINES.....	7,350
.0423 COMMUNICATION DEVICES.....	7,500
.0424 FURNITURE AND FURNISHINGS.....	8,810
.0440 MACHINERY AND EQUIPMENT.....	215,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	115,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTDMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	683,952
*2005.0400 FOR EQUIPMENT.....	1,037,812
*BUDGET LEVEL TOTAL.....	\$ 6,867,752

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9987	COMMISSIONER OF WATER.....	1	\$ 106,680
9679	DEPUTY COMMISSIONER.....	1	88,128
9660	FIRST DEPUTY COMMISSIONER.....	1	90,360
2976	EXECUTIVE ASSISTANT.....	1	80,040
	SUB-SECTION TOTAL.....	4	365,208
AGENCY SUPPORT SERVICES-4055			
1255	INVESTIGATOR.....	1	37,344
0810	EXECUTIVE SECRETARY II.....	1	32,256
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	26,508
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,944
0308	STAFF ASSISTANT.....	1	49,932
0308	STAFF ASSISTANT.....	2	45,468
0308	STAFF ASSISTANT.....	1	41,232
0304	ASSISTANT TO COMMISSIONER.....	1	73,176
0304	ASSISTANT TO COMMISSIONER.....	1	52,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SUB-SECTION TOTAL.....	14	585,888
SECURITY AND FLEET ADMINISTRATION-4060			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	62,184
0805	SECRETARY.....	1	26,508
0429	CLERK II.....	1	22,956
0313	ASSISTANT COMMISSIONER.....	1	64,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
	SUB-SECTION TOTAL.....	6	247,104
	SECTION TOTAL.....	24	1,198,200

200--WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3015			
SAFETY-4070			
6122	SAFETY SPECIALIST III.....	1	43,236
6118	SAFETY ENGINEER.....	2	45,468
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	33,900
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	67,944
0308	STAFF ASSISTANT.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		852
	SUB-SECTION TOTAL.....	6	270,768
PROGRAM SERVICES-4080			
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	49,932
0703	PUBLIC RELATIONS REP III.....	1	47,736
0703	PUBLIC RELATIONS REP III.....	1	45,468
	SUB-SECTION TOTAL.....	3	143,138
	SECTION TOTAL.....	9	413,904
CONTRACT DIVISION-3018			
0313	ASSISTANT COMMISSIONER.....	1	70,992
0345	CONTRACTS COORDINATOR.....	1	67,944
0345	CONTRACTS COORDINATOR.....	1	59,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,326
	SECTION TOTAL.....	6	283,434
ADMINISTRATIVE DIVISION-3025			
DIVISION MANAGEMENT-4100			
0313	ASSISTANT COMMISSIONER.....	1	73,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,932
0308	STAFF ASSISTANT.....	1	43,236
	SUB-SECTION TOTAL.....	3	166,344
FINANCE-4110			
3875	DIRECTOR OF FINANCE.....	1	67,944
0430	CLERK III.....	1	22,956
0190	ACCOUNTING TECHNICIAN II.....	1	35,604
0190	ACCOUNTING TECHNICIAN II.....	1	33,900
0187	DIRECTOR OF ACCOUNTING.....	1	64,968
0184	ACCOUNTING TECHNICIAN III.....	1	37,344
0177	SUPERVISOR OF ACCOUNTS.....	1	52,188
0150	MANAGER OF AUDITING.....	1	56,916
0143	SYSTEMS ACCOUNTANT II.....	1	52,188
0120	SUPERVISOR OF ACCOUNTING.....	1	56,916
0104	ACCOUNTANT IV.....	1	45,468
0104	ACCOUNTANT IV.....	1	43,236
0103	ACCOUNTANT III.....	1	45,468
0103	ACCOUNTANT III.....	1	32,256
0102	ACCOUNTANT II.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		9,404
	SUB-SECTION TOTAL.....	15	694,100
PERSONNEL-4120			
0313	ASSISTANT COMMISSIONER.....	1	73,176
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	45,468
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,916
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,732
0826	PRINCIPAL TYPIST.....	1	24,120
0429	CLERK II.....	1	18,024
0308	STAFF ASSISTANT.....	1	33,900
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344

11/13/96

UNFINISHED BUSINESS

33715

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3025 - CONTINUED			
PERSONNEL-4120 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		3,237
	SUB-SECTION TOTAL.....	12	486,487
PAYROLL-4130			
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	2	33,900
0431	CLERK IV.....	2	29,256
0431	CLERK IV.....	1	26,508
0178	SUPERVISOR OF PAYROLLS.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		224
	SUB-SECTION TOTAL.....	7	238,384
LABOR RELATIONS-4135			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	64,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,637
	SUB-SECTION TOTAL.....	3	128,405
MANAGEMENT INFORMATION SYSTEMS-4140			
1509	FINANCIAL ANALYST.....	1	45,468
1190	COMPUTER APPLICATIONS ANALYST III.....	1	47,736
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,256
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528
1147	DATA SERVICES ADMINISTRATOR.....	1	70,992
1147	DATA SERVICES ADMINISTRATOR.....	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,812
	SUB-SECTION TOTAL.....	6	308,300
RETURN TO WORK PROGRAM-4145			
6141	ENGINEERING TECHNICIAN II.....		18,888
6140	ENGINEERING TECHNICIAN I.....		17,232
6112	WATER QUALITY TECHNICIAN II.....		22,956
2317	WATER QUALITY INSPECTOR.....		20,820
1811	STOCKKEEPER.....		18,024
1805	STOCKHANDLER.....		15,660
0683	TELEPHONE OPERATOR.....		18,024
0428	CLERK I.....		14,880
0417	DISTRICT CLERK.....		22,956
0302	ADMINISTRATIVE ASSISTANT II.....		22,956
0205	CASHIER.....		18,888
6328	WATCHMAN.....		11,496
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	46	2,031,030
DIVISION TOTAL.....			
		85	3,926,568
LESS TURNOVER.....			
			75,110
TOTAL.....			
			\$ 3,851,458

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,107,533
.0011 CONTRACT WAGE INCREMENT-SALARY.....	18,585
.0012 CONTRACT WAGE INCREMENT-PR.....	22,189
.0015 SCHEDULE SALARY ADJUSTMENTS.....	51,022
.0020 OVERTIME.....	273,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2007.0000 FOR PERSONAL SERVICES.....	6,482,329
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	22,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	65,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	52,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169 TECHNICAL MEETING COSTS.....	3,100
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	15,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0190 TELEPHONE-CENTREX BILLING.....	32,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
.0196 TELEPHONE-CIRCUITS.....	2,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	201,900
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	85,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
.0270 LOCAL TRANSPORTATION.....	300
*2007.0200 FOR TRAVEL.....	89,800
.0340 MATERIAL AND SUPPLIES.....	42,000
.0345 APPARATUS AND INSTRUMENTS.....	26,100
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
.0360 REPAIR PARTS AND MATERIALS.....	28,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	116,900
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422 OFFICE MACHINES.....	9,800
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	450,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	414,000
.0450 VEHICLES.....	500,000
*2007.0400 FOR EQUIPMENT.....	1,375,300
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	12,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	60,000
*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....	72,000
*BUDGET LEVEL TOTAL.....	\$ 8,338,229

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
CHIEF WATER ENGINEER'S OFFICE-3250			
9679	DEPUTY COMMISSIONER.....	1	\$ 82,020
5691	ASSISTANT CHIEF WATER ENGINEER.....	1	75,828
5690	WATER ENGINEER.....	1	70,992
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		810
	SECTION TOTAL.....	4	270,882
ENGINEERING SERVICES-3260			
6144	ENGINEERING TECHNICIAN V.....	1	39,264
6143	ENGINEERING TECHNICIAN IV.....	1	32,256
5630	COORDINATING ENGINEER I.....	1	67,944
5615	CIVIL ENGINEER V.....	1	62,184
5615	CIVIL ENGINEER V.....	1	59,508
5614	CIVIL ENGINEER IV.....	1	59,508
5614	CIVIL ENGINEER IV.....	2	49,932
5613	CIVIL ENGINEER III.....	1	52,188
5612	CIVIL ENGINEER II.....	1	41,232
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	54,528
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888
0832	PERSONAL COMPUTER OPERATER II.....	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
5035	ELECTRICAL MECHANIC.....	1	26,65H
	SCHEDULE SALARY ADJUSTMENTS.....		11,342
	SECTION TOTAL.....	15	716,576
CAPITAL PROJECTS-3265			
6144	ENGINEERING TECHNICIAN V.....	1	47,736
6144	ENGINEERING TECHNICIAN V.....	1	45,468
6143	ENGINEERING TECHNICIAN IV.....	1	43,236
6055	MECHANICAL ENGINEER V.....	1	47,736
6054	MECHANICAL ENGINEER IV.....	1	52,188
6054	MECHANICAL ENGINEER IV.....	1	49,932
6053	MECHANICAL ENGINEER III.....	1	45,468
6052	MECHANICAL ENGINEER II.....	1	47,736
5815	ELECTRICAL ENGINEER V.....	1	47,736
5813	ELECTRICAL ENGINEER III.....	2	54,528
5812	ELECTRICAL ENGINEER II.....	1	49,932
5636	ASSISTANT PROJECT DIRECTOR.....	1	62,184
5632	COORDINATING ENGINEER II.....	1	81,072
5630	COORDINATING ENGINEER I.....	1	75,624
5620	STRUCTURAL ENGINEER IV.....	1	59,508
5616	SUPERVISING ENGINEER.....	1	56,916
5614	CIVIL ENGINEER IV.....	1	59,508
0430	CLERK III.....	1	29,256
0311	PROJECTS ADMINISTRATOR.....	1	52,188
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		8,341
	SECTION TOTAL.....	23	1,186,185
PLUMBING INSPECTION SERVICES-3270			
PLAN EXAMINATION AND PERMIT-4150			
0826	PRINCIPAL TYPIST.....	1	24,120
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,049.00M
2231	PLUMBING INSPECTOR.....	8	4,879.00M
	SUB-SECTION TOTAL.....	10	553,092
WATER QUALITY CONTROL-4160			
1341	PERSONNEL ASSISTANT II.....	1	27,900
3942	DIRECTOR OF FIELD OPERATIONS.....	1	75,624
0832	PERSONAL COMPUTER OPERATER II.....	2	22,956
0831	PERSONAL COMPUTER OPERATER III.....	1	25,284
0826	PRINCIPAL TYPIST.....	1	19,812
0431	CLERK IV.....	1	27,900
0430	CLERK III.....	1	20,820

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION SERVICES-3270 - CONTINUED			
WATER QUALITY CONTROL-4160 - CONTINUED			
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
8311	HYDRANT INSPECTOR.....	11	4,879.00M
2237	CHIEF PLUMBING INSPECTOR.....	2	72,708
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	5,351.00M
223	PLUMBING INSPECTOR IN CHARGE.....	7	5,049.00M
2231	PLUMBING INSPECTOR.....	47	4,879.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,901
	SUB-SECTION TOTAL.....	78	4,403,881
	SECTION TOTAL.....	89	4,956,973
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	2	52,188
6144	ENGINEERING TECHNICIAN V.....	2	47,736
614	ENGINEERING TECHNICIAN V.....	3	45,468
6144	ENGINEERING TECHNICIAN V.....	1	43,236
6144	ENGINEERING TECHNICIAN V.....	1	41,232
6143	ENGINEERING TECHNICIAN IV.....	1	39,264
6143	ENGINEERING TECHNICIAN IV.....	1	37,344
6143	ENGINEERING TECHNICIAN IV.....	2	33,900
6143	ENGINEERING TECHNICIAN IV.....	1	32,256
6143	ENGINEERING TECHNICIAN IV.....	1	30,732
6143	ENGINEERING TECHNICIAN IV.....	1	29,256
6142	ENGINEERING TECHNICIAN III.....	1	25,284
6141	ENGINEERING TECHNICIAN II.....	1	25,284
6141	ENGINEERING TECHNICIAN II.....	3	24,120
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	52,188
5702	DRAFTSMAN II.....	1	35,604
5702	DRAFTSMAN II.....	1	30,732
5702	DRAFTSMAN II.....	1	24,120
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	70,992
5630	COORDINATING ENGINEER I.....	1	75,624
5630	COORDINATING ENGINEER I.....	1	56,916
5616	SUPERVISING ENGINEER.....	1	52,188
5615	CIVIL ENGINEER V.....	1	64,968
5615	CIVIL ENGINEER V.....	1	62,184
5615	CIVIL ENGINEER V.....	1	54,528
5614	CIVIL ENGINEER IV.....	1	59,508
5614	CIVIL ENGINEER IV.....	1	49,932
5613	CIVIL ENGINEER III.....	3	54,528
5613	CIVIL ENGINEER III.....	1	47,736
5612	CIVIL ENGINEER II.....	4	49,932
5612	CIVIL ENGINEER II.....	1	47,736
5612	CIVIL ENGINEER II.....	1	39,264
0833	PERSONAL COMPUTER OPERATER I.....	1	25,284
0833	PERSONAL COMPUTER OPERATER I.....	1	20,820
0430	CLERK III.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		19,570
	SECTION TOTAL.....	47	2,058,790

11/13/96

UNFINISHED BUSINESS

33719

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING FIELD SERVICES-3290			
6145	ENGINEERING TECHNICIAN VI.....	1	45,468
6144	ENGINEERING TECHNICIAN V.....	1	43,236
6143	ENGINEERING TECHNICIAN IV.....	1	43,236
6143	ENGINEERING TECHNICIAN IV.....	1	39,264
6143	ENGINEERING TECHNICIAN IV.....	1	37,344
6143	ENGINEERING TECHNICIAN IV.....	1	35,604
6143	ENGINEERING TECHNICIAN IV.....	1	33,900
6143	ENGINEERING TECHNICIAN IV.....	2	29,256
6135	FIELD SERVICE DIRECTOR.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		7,058
	SECTION TOTAL.....	10	400,538
	DIVISION TOTAL.....	188	9,589,944
	LESS TURNOVER.....		3,411,389
	TOTAL.....		\$ 6,158,555

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,228,182
.0011 CONTRACT WAGE INCREMENT-SALARY.....	76,874
.0015 SCHEDULE SALARY ADJUSTMENTS.....	65,864
.0020 OVERTIME.....	13,950
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2015.0000 FOR PERSONAL SERVICES.....	5,434,870
.0130 POSTAGE.....	660,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	484,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	13,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	140,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	36,310
FDR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	89,958
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,800
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,575
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	27,682
.0169 TECHNICAL MEETING COSTS.....	525
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	31,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,512,850
.0229 TRANSPORTATION AND EXPENSE ALLDWANCE...	93,480
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	21,000
*2015.0200 FOR TRAVEL.....	117,480
.0340 MATERIAL AND SUPPLIES.....	19,650
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	40,500
*2015.0300 FOR COMMODITIES AND MATERIALS.....	82,650
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	10,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	245,000
*2015.0400 FOR EQUIPMENT.....	258,000
.0952 CLAIMS AGAINST WATER FUND.....	315,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	315,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	10,000
FDR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	17,000
FDR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000
FDR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	2,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	31,000
*BUDGET LEVEL TOTAL.....	\$ 7,729,850

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
DEPUTY COMMISSIONER'S OFFICE-3030			
9679	DEPUTY COMMISSIONER.....	1	\$ 82,020
0308	STAFF ASSISTANT.....	1	37,344
0308	STAFF ASSISTANT.....	1	35,604
0308	STAFF ASSISTANT.....	1	33,900
0308	STAFF ASSISTANT.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,370
	SECTION TOTAL.....	5	220,970

ADMINISTRATIVE AND CLERICAL-3035

ADMINISTRATION-4005			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,236
0831	PERSONAL COMPUTER OPERATER III.....	1	25,284
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	67,944
0319	DIRECTOR OF WATER SERVICES.....	1	62,184
0319	DIRECTOR OF WATER SERVICES.....	2	59,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	73,176
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	70,992
0189	ACCOUNTING TECHNICIAN I.....	1	27,900
0104	ACCOUNTANT IV.....	1	49,932
0103	ACCOUNTANT III.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,019
	SUB-SECTION TOTAL.....	12	621,755

GENERAL SERVICES-4010

7401	CUSTOMER SERVICES SUPERVISOR.....	1	41,232
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508
0431	CLERK IV.....	1	32,256
0429	CLERK II.....	1	21,840
0429	CLERK II.....	1	20,820
0429	CLERK II.....	1	19,812
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		1,141
	SUB-SECTION TOTAL.....	9	271,321
	SECTION TOTAL.....	21	893,076

CONSUMER SERVICE-3040**PHONE INQUIRIES-4015**

0431	CLERK IV.....	1	29,256
0430	CLERK III.....	1	19,812
0429	CLERK II.....	1	21,840
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	32,256
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	27,900
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,508
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,120
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	21,840
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		2,936
	SUB-SECTION TOTAL.....	13	336,184

200--WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
OFFICE INQUIRIES-4020			
0431	CLERK IV.....	1	33,900
0430	CLERK III.....	1	19,812
0430	CLERK III.....	1	18,888
0429	CLERK II.....	1	21,840
0429	CLERK II.....	1	18,888
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	32,256
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,256
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	27,900
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,284
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,120
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	21,840
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	20,820
0374	SUPERVISOR OF WATER SERVICES.....	1	45,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
0189	ACCOUNTING TECHNICIAN I.....	2	32,256
0189	ACCOUNTING TECHNICIAN I.....	1	29,256
0189	ACCOUNTING TECHNICIAN I.....	3	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		7,830
	SUB-SECTION TOTAL.....	26	884,990
	SECTION TOTAL.....	39	1,021,154

REVENUE COLLECTIONS-3045

MAIL ROOM-4032			
0432	SUPERVISING CLERK.....	1	27,900
0431	CLERK IV.....	1	30,732
0430	CLERK III.....	1	27,900
0430	CLERK III.....	2	26,508
0430	CLERK III.....	2	25,284
0430	CLERK III.....	1	24,120
0429	CLERK II.....	1	26,508
0429	CLERK II.....	1	21,840
0429	CLERK II.....	1	17,232
0374	SUPERVISOR OF WATER SERVICES.....	1	49,932
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		352
	SUB-SECTION TOTAL.....	13	358,000

CASHERING-4034

0432	SUPERVISING CLERK.....	1	37,344
0205	CASHIER.....	1	25,284
0205	CASHIER.....	1	22,956
0205	CASHIER.....	1	21,840
0205	CASHIER.....	2	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,058
	SUB-SECTION TOTAL.....	6	146,258

SPECIAL COLLECTIONS-4037

0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	32,256
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,732
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,256
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	27,900
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,284
0374	SUPERVISOR OF WATER SERVICES.....	1	43,236
0313	ASSISTANT COMMISSIONER.....	1	76,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,209
	SUB-SECTION TOTAL.....	9	321,705
	SECTION TOTAL.....	28	825,963

SYSTEMS AND PROCESSING-3050

BILLING UNIT-4042			
1184	COMPUTER SUPPORT SPECIALIST.....	1	39,264
0430	CLERK III.....	1	27,900

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050 - CONTINUED			
BILLING UNIT-4042 - CONTINUED			
0430	CLERK III	2	19,812
0374	SUPERVISOR OF WATER SERVICES	1	49,932
0374	SUPERVISOR OF WATER SERVICES	1	33,900
0302	ADMINISTRATIVE ASSISTANT II	1	30,732
0189	ACCOUNTING TECHNICIAN I	2	32,256
0189	ACCOUNTING TECHNICIAN I	1	25,284
0189	ACCOUNTING TECHNICIAN I	1	22,956
0189	ACCOUNTING TECHNICIAN I	1	20,820
	SCHEDULE SALARY ADJUSTMENTS		3,722
	SUB-SECTION TOTAL	12	358,646
BILLING ADJUSTMENT-4044			
0431	CLERK IV	2	33,900
0430	CLERK III	1	32,256
0430	CLERK III	1	19,812
0430	CLERK III	2	18,888
0374	SUPERVISOR OF WATER SERVICES	1	49,932
0374	SUPERVISOR OF WATER SERVICES	1	47,736
0302	ADMINISTRATIVE ASSISTANT II	1	30,732
0189	ACCOUNTING TECHNICIAN I	6	32,256
0189	ACCOUNTING TECHNICIAN I	2	27,900
0189	ACCOUNTING TECHNICIAN I	1	26,508
0189	ACCOUNTING TECHNICIAN I	1	21,840
0189	ACCOUNTING TECHNICIAN I	1	20,820
	SCHEDULE SALARY ADJUSTMENTS		3,245
	SUB-SECTION TOTAL	20	607,793
	SECTION TOTAL	32	966,439
FIELD OPERATIONS-3055			
READING METERS-4051			
1255	INVESTIGATOR	1	33,900
1067	CHIEF WATER RATE TAKER	1	64,968
1063	SUPERVISOR OF WATER RATE TAKERS	3	52,188
1063	SUPERVISOR OF WATER RATE TAKERS	1	49,932
1063	SUPERVISOR OF WATER RATE TAKERS	1	33,900
1061	WATER RATE TAKER	4	47,736
1061	WATER RATE TAKER	4	45,468
1061	WATER RATE TAKER	9	43,236
1061	WATER RATE TAKER	9	41,232
1061	WATER RATE TAKER	10	39,264
1061	WATER RATE TAKER	2	37,344
1061	WATER RATE TAKER	1	35,604
1061	WATER RATE TAKER	3	33,900
1061	WATER RATE TAKER	17	30,732
0430	CLERK III	2	18,888
0308	STAFF ASSISTANT	1	30,732
	SCHEDULE SALARY ADJUSTMENTS		29,863
	SUB-SECTION TOTAL	69	2,697,739
SPECIAL EXAMINATIONS PROJECT-4056			
5701	DRAFTSMAN I	1	29,256
1062	WATER METER ASSESSOR	2	47,736
1062	WATER METER ASSESSOR	1	45,468
1062	WATER METER ASSESSOR	1	43,236
1062	WATER METER ASSESSOR	5	30,732
1061	WATER RATE TAKER	1	47,736
1061	WATER RATE TAKER	1	45,468
1061	WATER RATE TAKER	1	43,236
1061	WATER RATE TAKER	5	41,232
1061	WATER RATE TAKER	2	39,264
1061	WATER RATE TAKER	1	35,604
1061	WATER RATE TAKER	1	33,900
1061	WATER RATE TAKER	2	30,732
0397	METER SERVICES ANALYST	1	52,188

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055 - CONTINUED			
SPECIAL EXAMINATIONS PROJECT-4056 - CONTINUED			
0308	STAFF ASSISTANT.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		12,119
	SUB-SECTION TOTAL.....	26	1,022,759
	SECTION TOTAL.....	95	3,720,498
	DIVISION TOTAL.....	220	7,648,100
	LESS TURNOVER.....		2,354,054
	TOTAL.....		\$ 5,294,046

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

87/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,885,298
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,375
.0012 CONTRACT WAGE INCREMENT-PR.....	41,528
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,953
.0020 OVERTIME.....	130,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2020.0000 FOR PERSONAL SERVICES.....	3,122,154
.0125 OFFICE AND BUILDING SERVICES.....	24,950
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,100,000
.0144 ENGINEERING AND ARCHITECTURE.....	75,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,297
.0157 RENTAL OF EQUIPMENT AND SERVICES..	2,975
.0160 REPAIR OF MAINTENANCE OF PROPERTY.....	35,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0169 TECHNICAL MEETING COSTS.....	2,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	10,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0182 GAS.....	10,000
.0184 ELECTRICITY.....	10,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	12,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196 TELEPHONE-CIRCUITS.....	6,320
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	2,320,542
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,520
.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
*2020.0200 FOR TRAVEL.....	25,020
.0320 GASOLINE.....	13,000
.0340 MATERIAL AND SUPPLIES.....	105,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360 REPAIR PARTS AND MATERIALS.....	160,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	286,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,000
.0422 OFFICE MACHINES.....	12,000
.0424 FURNITURE AND FURNISHINGS.....	6,000
.0440 MACHINERY AND EQUIPMENT.....	374,230
*2020.0400 FOR EQUIPMENT.....	400,230

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	20,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	35,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	16,000
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	71,000
	*BUDGET LEVEL TOTAL.....	\$ 6,234,946

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 73,176
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	67,944
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932
0826	PRINCIPAL TYPIST.....	1	20,820
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0664	DATA ENTRY OPERATOR.....	2	20,820
0431	CLERK IV.....	1	35,604
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	22,956
0417	DISTRICT CLERK.....	1	35,604
0417	DISTRICT CLERK.....	2	32,256
0417	DISTRICT CLERK.....	2	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		3,953
	SECTION TOTAL.....	15	518,173
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.O. METER CLEADER.....	2	21.90H
9407	LABORER W.D.....	21	21.60H
8244	FOREMAN OF LABORERS.....	1	22.45H
6677	MACHINIST (SUB-FOREMAN).....	5	26.40H
6676	FOREMAN OF MACHINISTS.....	1	26.40H
6674	MACHINIST.....	16	25.40H
6672	WATER METER MACHINIST.....	15	3,629.60M
4754	PLUMBER.....	2	27.20H
	SECTION TOTAL.....	63	2,976,990
	DIVISION TOTAL.....	78	3,493,183
	LESS TURNOVER.....		603,912
	TOTAL.....		\$ 2,889,251

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$42,864,862
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,101
.0012 CONTRACT WAGE INCREMENT-PR.....	716,126
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,637
.0020 OVERTIME.....	3,300,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	960,000
*2025.0000 FOR PERSONAL SERVICES.....	47,820,706
.0125 OFFICE AND BUILDING SERVICES.....	77,000
.0130 POSTAGE.....	6,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	602,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	262,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	412,800
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	408,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0185 WASTE DISPOSAL SERVICES.....	3,035,000
.0190 TELEPHONE-CENTREX BILLING.....	100,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	21,390
.0196 TELEPHONE-CIRCUITS.....	3,150
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	6,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	4,941,040
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	77,000
*2025.0200 FOR TRAVEL.....	77,000
.0316 GAS-BOTTLED AND PROPANE.....	40,000
.0320 GASOLINE.....	415,000
.0340 MATERIAL AND SUPPLIES.....	529,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	40,000
.0360 REPAIR PARTS AND MATERIALS.....	2,974,600
*2025.0300 FOR COMMODITIES AND MATERIALS.....	3,899,100
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	32,000
.0422 OFFICE MACHINES.....	45,200
.0423 COMMUNICATION DEVICES.....	130,000
.0424 FURNITURE AND FURNISHINGS.....	19,000
.0440 MACHINERY AND EQUIPMENT.....	865,400
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	134,690
.0450 VEHICLES.....	1,345,000
*2025.0400 FOR EQUIPMENT.....	2,571,280
.0521 MAINTENANCE AND CONSTRUCTION.....	6,000,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	6,000,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	534,900
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	3,085,000
*2025.8400 FOR SPECIFIC PURPOSE-GENERAL.....	4,118,800
*BUDGET LEVEL TOTAL.....	\$89,829,036

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
0313	ASSISTANT COMMISSIONER.....	1	\$ 73,176
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	73,176
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	70,992
0809	EXECUTIVE SECRETARY I.....	1	30,732
	SUB-SECTION TOTAL.....	5	321,252
SUPERINTENDENCE AND INSPECTION-4030			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	64,968
0313	ASSISTANT COMMISSIONER.....	1	67,944
0313	ASSISTANT COMMISSIONER.....	1	64,968
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	67,944
7175	SUPERINTENDENT OF GARAGE.....	1	56,916
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	64,968
0832	PERSONAL COMPUTER OPERATER II.....	1	21,840
8244	FOREMAN OF LABORERS.....	4	22.45H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	5,460.00M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	5,026.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	28.25H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	21.25H
4405	FOREMAN OF BRICKLAYERS.....	3	26.09H
	SCHEDULE SALARY ADJUSTMENTS.....		1,976
	SUB-SECTION TOTAL.....	31	1,884,101
CLERICAL SECTION-4035			
0826	PRINCIPAL TYPIST.....	1	24,120
0430	CLERK III.....	1	26,508
0417	DISTRICT CLERK.....	2	35,604
0417	DISTRICT CLERK.....	1	30,732
0417	DISTRICT CLERK.....	3	22,956
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,344
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
0189	ACCOUNTING TECHNICIAN I.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,423
	SUB-SECTION TOTAL.....	15	427,898
	SECTION TOTAL.....	51	2,433,252
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,344
0417	DISTRICT CLERK.....	1	35,604
9407	LABORER W.D.....	19	21.60H
4301	CARPENTER.....	3	24.70H
1860	FOREMAN OF PIPE YARDS.....	5	22.45H
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SECTION TOTAL.....	28	1,291,278
GARAGE-3105			
9407	LABORER W.D.....	1	21.60H
7183	MOTOR TRUCK DRIVER.....	111	20.25H
7124	EQUIPMENT DISPATCHER.....	3	20.25H
6677	MACHINIST SUB-FOREMAN.....	1	26.40H
6674	MACHINIST.....	3	25.40H
6328	WATCHMAN.....	1	11.49H
	SECTION TOTAL.....	120	4,886,148
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	49,932

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CONSTRUCTION AND REPAIR OF			
DISTRIBUTION FACILITIES-3110 - CONTINUED			
6142	ENGINEERING TECHNICIAN III.....	1	33,900
6142	ENGINEERING TECHNICIAN III.....	1	29,256
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888
0432	SUPERVISING CLERK.....	1	33,900
0379	DIRECTOR OF ADMINISTRATION.....	1	75,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0190	ACCOUNTING TECHNICIAN II.....	1	26,508
0189	ACCOUNTING TECHNICIAN I.....	2	25,284
0189	ACCOUNTING TECHNICIAN I.....	2	20,820
0187	DIRECTOR OF ACCOUNTING.....	1	64,968
0159	SUPERVISOR OF COST CONTROL.....	1	41,232
0104	ACCOUNTANT IV.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		6,350
	SECTION TOTAL.....	18	586,946

REPAIRS, RENEWALS & WATER LEAK-3116

REPAIRS, RENEWALS & WATER LEAK-4170			
0430	CLERK III.....	1	19,812
0417	DISTRICT CLERK.....	1	35,604
0417	DISTRICT CLERK.....	1	29,256
0417	DISTRICT CLERK.....	3	22,956
0189	ACCOUNTING TECHNICIAN I.....	1	32,256
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	21.95H
9407	LABORER W.D.....	176	21.60H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	5	5,148.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20	28.70H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	28.70H
8301	CAULKER.....	34	27.20H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,972.80M
7633	HOISTING ENGINEER (CLASS I).....	9	27.50H
7633	HOISTING ENGINEER (CLASS II).....		26.20H
7633	HOISTING ENGINEER (CLASS III).....	21	24.15H
7124	EQUIPMENT DISPATCHER.....	1	20.25H
7101	EMERGENCY CREW DISPATCHER.....	22	21.60H
6674	MACHINIST.....	7	25.40H
6328	WATCHMAN.....	2	11.49H
4754	PLUMBER.....	40	27.20H
4435	CEMENT FINISHER.....	3	25.00H
4401	BRICKLAYER.....	5	25.09H
	SCHEDULE SALARY ADJUSTMENTS.....		4,928
	SUB-SECTION TOTAL.....	386	18,453,541

REPAIRS/MTNC FIRE HYDRANTS-4180

9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	21.95H
9407	LABORER W.D.....	48	21.60H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,148.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	28.70H
8301	CAULKER.....	9	27.20H
7633	HOISTING ENGINEER (CLASS III).....	12	24.15H
7183	MOTOR TRUCK DRIVER.....	15	20.25H
4754	PLUMBER.....	6	27.20H
4401	BRICKLAYER.....	3	25.09H
	SUB-SECTION TOTAL.....	108	5,117,089

REPAIRS/MTNC VALVES-4190

9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	21.95H
9407	LABORER W.D.....	36	21.60H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,148.00M

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED			
REPAIRS/MTNC VALVES-4190 - CONTINUED			
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	28.70H
8301	CAULKER.....	5	27.20H
7633	HOISTING ENGINEER (CLASS III).....	9	24.15H
7183	MOTOR TRUCK DRIVER.....	12	20.25H
4754	PLUMBER.....	7	27.20H
4401	BRICKLAYER.....	3	25.09H
	SUB-SECTION TOTAL.....	87	4,150.108
	SECTION TOTAL.....	581	27,720.718
CONSTRUCTION FACILITIES-3120			
9407	LABORER-W.D. /AS BOTTOM MAN DR		
	JACKHAMMERMAN/.....	10	21.95H
9407	LABORER W.D.....	59	21.60H
8396	DISTRICT FOREMAN OF WATER PIPE		
	CONSTRUCTION.....	3	5,148.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	28.70H
8301	CAULKER.....	11	27.20H
7633	HOISTING ENGINEER (CLASS I).....	17	27.50H
7633	HOISTING ENGINEER (CLASS II).....		26.20H
7633	HOISTING ENGINEER (CLASS III).....	12	24.15H
7631	HOISTING ENGINEER APPRENTICE.....	5	22.00H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.63H
7631	HOISTING ENGINEER APPRENTICE.....	4	19.25H
7631	HOISTING ENGINEER APPRENTICE.....	2	15.13H
7183	MOTOR TRUCK DRIVER.....	21	20.25H
6328	WATCHMAN.....	4	11.49H
6325	LABORER.....	3	12.05H
4754	PLUMBER.....	7	27.20H
4401	BRICKLAYER.....	3	25.09H
	VACATION RELIEF.....		58.980
	SECTION TOTAL.....	171	8,038.332

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UNFINISHED BUSINESS

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200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200-	21.60H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	28.70H
8301	CAULKER.....	12,480H	27.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	28.25H
7633	HOISTING ENGINEER.....	13,520H	27.50H
7183	MOTOR TRUCK DRIVER.....	12,480H	20.25H
7111	SERVICE DRIVER.....		12.68H
4634	PAINTER.....	20,400H	24.00H
4301	CARPENTER.....	1,040H	24.70H
SECTION TOTAL.....			
DIVISION TOTAL.....		988	45,054,875
LESS TURNOVER.....			2,113,186
TOTAL.....			\$42,941,479

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE**

87/1020 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 424,880
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,373
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,319
.0020 OVERTIME.....	<u>1,000</u>
*2030.0000 FOR PERSONAL SERVICES.....	437,572
.0130 POSTAGE.....	2,500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	21,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	40,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0164 BOOKBINDING.....	1,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	<u>10,500</u>
*2030.0100 FOR CONTRACTUAL SERVICES.....	113,700
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>17,000</u>
*2030.0200 FOR TRAVEL.....	17,000
.0348 BOOKS AND RELATED MATERIALS.....	9,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>9,000</u>
*2030.0300 FOR COMMODITIES AND MATERIALS.....	18,000
.0424 FURNITURE AND FURNISHINGS.....	17,600
.0440 MACHINERY AND EQUIPMENT.....	10,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>141,000</u>
*2030.0400 FOR EQUIPMENT.....	168,600
*BUDGET LEVEL TOTAL.....	\$ 754,872

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UNFINISHED BUSINESS

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200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
9679	DEPUTY COMMISSIONER.....	1	\$ 86,880
5690	WATER ENGINEER.....	1	70,992
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508
0432	SUPERVISING CLERK.....	1	43,236
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	1	26,508
0430	CLERK III.....	2	21,840
0381	DIRECTOR OF ADMINISTRATION II.....	1	59,508
0308	STAFF ASSISTANT.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		5,319
	SECTION TOTAL.....	11	470,199
	DIVISION TOTAL.....	11	470,199
	LESS TURNOVER.....		40,000
	TOTAL.....		\$ 430,199

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER QUALITY DIVISION**

87/1020		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,198,094
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	30,846
	.0012 CONTRACT WAGE INCREMENT-PR.....	953
	.0014 SCHEDULE SALARY ADJUSTMENTS.....	2,134
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,504
	.0020 OVERTIME.....	20,000
	.0021 HOLIDAY PREMIUM PAY.....	25,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2033.0000	FOR PERSONAL SERVICES.....	2,305,531
	.0125 OFFICE AND BUILDING SERVICES.....	10,000
	.0148 TESTING AND INSPECTING.....	11,750
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	124,500
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	10,000
	.0187 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
*2033.0100	FOR CONTRACTUAL SERVICES.....	185,750
	.0340 MATERIAL AND SUPPLIES.....	115,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	91,050
	.0345 APPARATUS AND INSTRUMENTS.....	27,800
	.0350 STATIONERY AND OFFICE SUPPLIES.....	13,500
	.0360 REPAIR PARTS AND MATERIALS.....	48,200
*2033.0300	FOR COMMODITIES AND MATERIALS.....	295,550
	.0401 TODLS LESS THAN OR EQUAL TO \$100.00/UNI	1,150
	.0440 MACHINERY AND EQUIPMENT.....	15,200
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	110,000
	.0450 VEHICLES.....	70,000
*2033.0400	FOR EQUIPMENT.....	196,350
*BUDGET LEVEL TOTAL.....		\$ 2,963,181

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3131			
9679	DEPUTY COMMISSIONER.....	1	\$ 74,544
	SECTION TOTAL.....	1	74,544
WATER PURIFICATION LABORATORY-3133			
5534	WATER CHEMIST IV.....	1	54,528
5533	WATER CHEMIST III.....	4	49,932
5532	WATER CHEMIST II.....	5	45,468
5532	WATER CHEMIST II.....	1	43,236
5532	WATER CHEMIST II.....	1	32,256
5529	CHIEF WATER CHEMIST.....	1	64,968
3179	MICROBIOLOGIST IV.....	1	52,188
3178	MICROBIOLOGIST III.....	1	49,932
3178	MICROBIOLOGIST III.....	1	47,736
3178	MICROBIOLOGIST III.....	1	35,604
3177	MICROBIOLOGIST II.....	1	45,468
3177	MICROBIOLOGIST II.....	1	43,236
3177	MICROBIOLOGIST II.....	1	41,232
3177	MICROBIOLOGIST II.....	2	39,264
3177	MICROBIOLOGIST II.....	2	32,256
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	70,992

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UNFINISHED BUSINESS

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200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER PURIFICATION LABORATORY-3133 - CONTINUED			
3130	LABORATORY TECHNICIAN III.....	1	32,256
3130	LABORATORY TECHNICIAN III.....	2	30,732
3130	LABORATORY TECHNICIAN III.....	1	27,900
3112	SENIOR ELECTRON MICROSCOPIST.....	1	59,508
3111	ELECTRON MICROSCOPIST.....	1	45,468
3108	CHIEF MICROBIOLOGIST.....	1	47,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		9,615
	SECTION TOTAL.....	33	1,466,163
WATER QUALITY SURVEILLANCE-3136			
6115	WATER QUALITY TECHNICIAN V.....	1	49,932
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	70,992
5644	SANITARY ENGINEER IV.....	1	59,508
5643	SANITARY ENGINEER III.....	2	47,736
5642	SANITARY ENGINEER II.....	1	49,932
5642	SANITARY ENGINEER II.....	1	47,736
5642	SANITARY ENGINEER II.....	1	43,236
5642	SANITARY ENGINEER II.....	1	37,344
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	32,256
2317	WATER QUALITY INSPECTOR.....	1	27,900
2317	WATER QUALITY INSPECTOR.....	2	26,508
2317	WATER QUALITY INSPECTOR.....	1	20,820
0832	PERSONAL COMPUTER OPERATER II.....	1	22,956
7183	MOTOR TRUCK DRIVER.....	2	20,25H
4754	PLUMBER.....	1	27,20H
	SCHEDULE SALARY ADJUSTMENTS.....		8,889
	SECTION TOTAL.....	18	758,087
	DIVISION TOTAL.....	52	2,298,804
	LESS TURNOVER.....		82,206
	TOTAL.....		\$ 2,216,598

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PRODUCTION DIVISION**

87/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,603,387
.0011 CONTRACT WAGE INCREMENT-SALARY.....	54,473
.0012 CONTRACT WAGE INCREMENT-PR.....	231,705
.0015 SCHEDULE SALARY ADJUSTMENTS.....	38,827
.0020 OVERTIME.....	1,249,998
.0021 HOLIDAY PREMIUM PAY.....	300,000
.0025 VACATION RELIEF.....	17,262
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2035.0000 FOR PERSONAL SERVICES.....	19,595,852
.0125 OFFICE AND BUILDING SERVICES.....	105,200
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	43,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,084,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,680,000
.0176 MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	15,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	20,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	2,985,700
.0314 FUEL OIL.....	75,000
.0340 MATERIAL AND SUPPLIES.....	968,000
.0342 DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	15,600,000
.0345 APPARATUS AND INSTRUMENTS.....	165,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	30,500
.0360 REPAIR PARTS AND MATERIALS.....	1,197,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	18,035,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	35,000
.0410 EQUIPMENT FOR BUILDINGS.....	500,000
.0440 MACHINERY AND EQUIPMENT.....	500,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	200,000
.0450 VEHICLES.....	43,000
*2035.0400 FOR EQUIPMENT.....	1,278,000
.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	227,000
.9405 FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	50,000
.9415 FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	200,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	477,000
*BUDGET LEVEL TOTAL.....	\$42,351,852

11/13/96

UNFINISHED BUSINESS

33737

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3140			
9679	DEPUTY COMMISSIONER.....	1	\$ 82,020
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	81,072
5535	WATER RESEARCH SPECIALIST.....	1	64,968
5532	WATER CHEMIST II.....	1	45,468
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	49,932
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SECTION TOTAL.....	6	380,192
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145			
6332	PRINCIPAL STOREKEEPER.....	1	32,256
6115	WATER QUALITY TECHNICIAN V.....	1	49,932
6115	WATER QUALITY TECHNICIAN V.....	1	35,604
6114	WATER QUALITY TECHNICIAN IV.....	2	45,468
5534	WATER CHEMIST IV.....	1	54,528
5533	WATER CHEMIST III.....	1	49,932
5532	WATER CHEMIST II.....	2	45,468
5532	WATER CHEMIST II.....	1	41,232
5532	WATER CHEMIST II.....	1	37,344
5532	WATER CHEMIST II.....	3	33,900
5532	WATER CHEMIST II.....	1	32,256
5528	FILTRATION ENGINEER II.....	1	47,736
5528	FILTRATION ENGINEER II.....	1	43,236
5528	FILTRATION ENGINEER II.....	1	41,232
5528	FILTRATION ENGINEER II.....	1	37,344
5520	FILTRATION ENGINEER V.....	3	64,968
5520	FILTRATION ENGINEER V.....	1	59,508
5520	FILTRATION ENGINEER V.....	1	47,736
5519	FILTRATION ENGINEER IV.....	2	59,508
5519	FILTRATION ENGINEER IV.....	1	56,916
5519	FILTRATION ENGINEER IV.....	1	43,236
5518	FILTRATION ENGINEER III.....	5	54,528
5518	FILTRATION ENGINEER III.....	1	49,932
5517	CHIEF FILTRATION ENGINEER.....	1	73,464
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	52,188
1817	HEAD STOREKEEPER.....	1	30,732
0826	PRINCIPAL TYPIST.....	1	26,508
0683	TELEPHONE OPERATOR.....	1	22,956
0430	CLERK III.....	1	22,956
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
9593	STATION LABORER.....	9	2,124.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,525.00M
7775	STATIONARY FIREMAN.....	4	20.18H
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	30.22H
7743	OPERATING ENGINEER, GROUP A.....	22	27.47H
7741	OPERATING ENGINEER, GROUP C.....	27	26.08H
7193	MOTDR TRUCK DRIVER.....	1	20.25H
6677	MACHINIST SUB-FOREMAN.....	1	26.40H
6674	MACHINIST.....	2	25.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28.65H
5035	ELECTRICAL MECHANIC.....	14	26.65H
5033	ELECTRICAL MECHANIC B.....	8	3,734.00M
4776	FOREMAN OF STEAMFITTERS.....	1	30.70H
4774	STEAMFITTER.....	4	28.70H
4634	PAINTER (SUB-FOREMAN).....	1	25.50H
4634	PAINTER.....	4	24.00H
4301	CARPENTER.....	1	24.70H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,523.00M
4223	CUSTODIAL WORKER.....	5	2,052.00M
	VACATION RELIEF.....		3.410
	SCHEDULE SALARY ADJUSTMENTS.....		19,265
	SECTION TOTAL.....	158	7,733,319

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3160			
6332	PRINCIPAL STOREKEEPER.....	1	24,120
6331	SENIOR STOREKEEPER.....	1	20,820
6308	STOREKEEPER.....	1	18,888
5702	DRAFTSMANN II.....	1	35,604
5534	WATER CHEMIST IV.....	1	54,528
5533	WATER CHEMIST III.....	1	49,932
5532	WATER CHEMIST II.....	2	45,468
5532	WATER CHEMIST II.....	1	41,232
5532	WATER CHEMIST II.....	4	39,264
5532	WATER CHEMIST II.....	1	33,900
5532	WATER CHEMIST II.....	1	32,256
5528	FILTRATION ENGINEER II.....	3	47,736
5528	FILTRATION ENGINEER II.....	1	41,232
5528	FILTRATION ENGINEER II.....	1	39,264
5528	FILTRATION ENGINEER II.....	2	37,344
5528	FILTRATION ENGINEER II.....	1	35,604
5520	FILTRATION ENGINEER V.....	3	64,968
5520	FILTRATION ENGINEER V.....	2	47,736
5519	FILTRATION ENGINEER IV.....	2	59,508
5519	FILTRATION ENGINEER IV.....	3	43,236
5518	FILTRATION ENGINEER III.....	5	54,528
5518	FILTRATION ENGINEER III.....	1	43,236
5517	CHIEF FILTRATION ENGINEER.....	1	73,464
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	70,992
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	32,256
1588	PROCUREMENT CONTROL OFFICER I.....	1	32,256
0832	PERSONAL COMPUTER OPERATER II.....	1	26,508
0429	CLERK II.....	1	21,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528
9593	STATION LABORER.....	13	2,124.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,525.00M
7775	STATIONARY FIREMAN.....	4	20.18H
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	30.22H
7743	OPERATING ENGINEER, GROUP A.....	34	27.47H
7741	OPERATING ENGINEER, GROUP C.....	41	26.08H
7183	MOTOR TRUCK DRIVER.....	1	20.25H
6677	MACHINIST SUB-FOREMAN.....	1	26.40H
6674	MACHINIST.....	4	25.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28.65H
5035	ELECTRICAL MECHANIC.....	18	26.65H
5033	ELECTRICAL MECHANIC B.....	8	3,734.00M
4776	FOREMAN OF STEAMFITTERS.....	1	30.70H
4774	STEAMFITTER.....	8	28.70H
4636	FOREMAN OF PAINTERS.....	1	27.00H
4634	PAINTER.....	5	24.00H
4301	CARPENTER.....	2	24.70H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,523.00M
4223	CUSTODIAL WORKER.....	11	2,052.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		18,434
	SECTION TOTAL	211	10,262,612
	DIVISION TOTAL	375	18,358,123
	LESS TURNOVER		898,647
	TOTAL		\$17,659,476

11/13/96

UNFINISHED BUSINESS

33739

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

87/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,013,641
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,591
.0012 CONTRACT WAGE INCREMENT-PR.....	230,839
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,111
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	375,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	10,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	120,000
*2040.0000 FOR PERSONAL SERVICES.....	15,923,023
.0148 TESTING AND INSPECTING.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,350,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	7,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	44,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	10,435,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
.0270 LOCAL TRANSPORTATION.....	300
*2040.0200 FOR TRAVEL.....	3,300
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	600,000
.0345 APPARATUS AND INSTRUMENTS.....	15,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	600,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	1,446,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0440 MACHINERY AND EQUIPMENT.....	45,000
.0450 VEHICLES.....	55,000
*2040.0400 FOR EQUIPMENT.....	101,500
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	100,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	650,000
*2040.8400 FOR SPECIFIC PURPOSE-GENERAL.....	750,000
*BUDGET LEVEL TOTAL.....	\$28,858,823
*DEPARTMENT TOTAL.....	173,528,541

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,040
6087	ENGINEER OF WATER PUMPING.....	1	78,696
6088	ENGINEER OF ELECTRIC PUMPING.....	1	70,992
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	62,184
6055	MECHANICAL ENGINEER V.....	1	52,188
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,508
0430	CLERK III.....	1	22,956
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,455
	SUB-SECTION TOTAL.....	8	428,751
OPERATIONS SUPPORT-4045			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		20.70H
7183	MOTOR TRUCK DRIVER.....	1	20.25H
6677	MACHINIST SUB-FOREMAN.....	2	26.40H
6674	MACHINIST.....	19	25.40H
5035	ELECTRICAL MECHANIC.....	10	26.65H
4776	FOREMAN OF STEAMFITTERS.....	1	30.70H
4774	STEAMFITTER.....	15	28.70H
4634	PAINTER.....	8	24.00H
	SUB-SECTION TOTAL.....	56	3,008,714
MAINTENANCE & OPERATING METHODS-4047			
6143	ENGINEERING TECHNICIAN IV.....	1	35,604
6054	MECHANICAL ENGINEER IV.....	1	59,508
6054	MECHANICAL ENGINEER IV.....	1	54,528
6053	MECHANICAL ENGINEER III.....	1	39,264
6052	MECHANICAL ENGINEER II.....	1	49,932
6052	MECHANICAL ENGINEER II.....	1	43,236
5814	ELECTRICAL ENGINEER IV.....	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,656
	SUB-SECTION TOTAL.....	7	343,238
	SECTION TOTAL.....	71	3,781,701
PUMPING STATIONS-3168			
9593	STATION LABORER.....	8	2,124.00M
7775	STATIONARY FIREMAN.....	28	20.18H
7747	CHIEF OPERATING ENGINEER.....	8	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	30.22H
7743	OPERATING ENGINEER, GROUP A.....	32	27.47H
7741	OPERATING ENGINEER, GROUP C.....	90	26.08H
7705	BOILER WASHER.....	2	20.18H
5035	ELECTRICAL MECHANIC.....	8	26.65H
4223	CUSTODIAL WORKER.....	16	2,052.00M
	VACATION RELIEF.....		148,841
	SECTION TOTAL.....	223	11,457,771

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UNFINISHED BUSINESS

33741

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	56,916
7398	DECK HAND.....	2	20,29H
7357	MARINE PILOT.....	1	28,97H
7353	MARINE ENGINEER.....	2	28,97H
	VACATION RELIEF.....		10,000
	SECTION TOTAL.....	6	326,886
	DIVISION TOTAL.....	300	15,586,488
	LESS TURNOVER.....		1,387,875
	TOTAL.....		\$14,178,593
	DEPARTMENT TOTAL.....	2,277	106,384,044
	LESS TURNOVER.....		10,784,389
	TOTAL.....		\$95,619,855

200--WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 3,457,713
.0038 WORK STUDY/CO-OP EDUCATION.....	95,920
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	13,080
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	6,404,413
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	156,008
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	4,250,000
.0051 ACT.....	246,150
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	3,225,701
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	891,982
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	141,909
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	81,750
*2005.0000 FOR PERSONAL SERVICES.....	18,964,626
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	585,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	6,530,493
.0142 ACCOUNTING AND AUDITING.....	110,000
.0145 LEGAL EXPENSES.....	500,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	87,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	7,812,693
.0901 INTEREST ON JUDGMENTS.....	10,000
.0902 FOR INTEREST ON BONDS.....	16,218,353
FOR THE PAYMENT OF SETTLEMENT, JUDGMENT INTEREST ON JUDGEMENT AND OTHER	
.0904 LEGAL EXPENSES.....	1,200,000
FOR PAYMENT TO METROPOLITAN SANITARY	
.0905 DISTRICT FOR WASTEWATER SERVICES.....	5,500,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS.	13,075,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	275,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	300,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	50,000
.0961 FOR PAYMENT OF TERM NOTES.....	1,000,000

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UNFINISHED BUSINESS

33743

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	
.0991		1,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	38,628,353
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	103,559
.9027		
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	685,418
	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	250,000
.9093		
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-MISSION.....	35,000
.9094		
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,073,977
	TO REIMBURSE CORPORATE FUND FOR PROVI-SION FOR PENSION.....	13,506,000
.9610		
	TO REIMBURSE CORPORATE FUND FOR EX-PENSES FOR MUNICIPAL SERVICES, CHARGE-ABLE TO WATER FUND.....	10,541,000
.9611		
	TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	5,254,000
.9624		
	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	15,923,000
.9625		
	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN STREETS & SANITATION.....	2,955,000
.9632		
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND....	48,179,000
	*BUDGET LEVEL TOTAL.....	114,858,849
	*FUND TOTAL.....	313,572,000

292--PAVEMENT RESTORATION AND INSPECTION FUND

**292--PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,387,800
.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,817
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,631
*2030.0000 FOR PERSONAL SERVICES.....	1,419,248
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENIENCES.....	1,200
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	25,000
.0144 ENGINEERING AND ARCHITECTURE.....	80,000
.0148 TESTING AND INSPECTING.....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	17,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0169 TECHNICAL MEETING COSTS.....	5,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	7,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196 TELEPHONE-CIRCUITS.....	4,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	900
*2030.0100 FOR CONTRACTUAL SERVICES.....	207,300
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	70,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2030.0200 FOR TRAVEL.....	73,000
.0340 MATERIAL AND SUPPLIES.....	9,000
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	27,500
.0424 FURNITURE AND FURNISHINGS.....	12,000
*2030.0400 FOR EQUIPMENT.....	12,000
.9057 FOR PAVEMENT RESTORATION.....	666,000
*2030.9000 FOR SPECIFIC PURPOSE-GENERAL.....	666,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,405,048

11/13/96

UNFINISHED BUSINESS

33745

292-PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3037			
8232	COORDINATOR OF STREET PERMITS.....	1	\$ 59,508
6139	FIELD SUPERVISOR.....	1	59,508
6139	FIELD SUPERVISOR.....	1	56,916
6139	FIELD SUPERVISOR.....	1	43,236
6138	FIELD SERVICE SPECIALIST III.....	1	45,468
6138	FIELD SERVICE SPECIALIST III.....	1	39,264
6138	FIELD SERVICE SPECIALIST III.....	1	35,604
6137	FIELD SERVICE SPECIALIST II.....	2	43,236
6137	FIELD SERVICE SPECIALIST II.....	1	39,264
6137	FIELD SERVICE SPECIALIST II.....	2	37,344
6137	FIELD SERVICE SPECIALIST II.....	16	35,604
6137	FIELD SERVICE SPECIALIST II.....	2	32,256
6137	FIELD SERVICE SPECIALIST II.....	3	27,900
6136	FIELD SERVICE SPECIALIST I.....	1	27,900
1455	DIRECTOR OF PROGRAMMING.....	1	67,944
0664	DATA ENTRY OPERATOR.....	1	24,120
0664	DATA ENTRY OPERATOR.....	2	22,956
0430	CLERK III.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		10,631
	SECTION TOTAL.....	39	1,458,431
	DIVISION TOTAL.....	39	1,458,431
	LESS TURNOVER.....		80,000
	TOTAL.....		\$ 1,388,431

292--PAVEMENT RESTORATION AND INSPECTION FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 53,105
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	98,425
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	
.0045 ANCE.....	2,396
.0051 ACT.....	3,600
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	49,541
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	13,699
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	2,179
*2005.0000 FOR PERSONAL SERVICES.....	222,845
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	468
*2005.0100 FOR CONTRACTUAL SERVICES.....	488
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	1,515
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	10,024
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	11,539
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	288,000
*2005.8800 FOR REIMBURSEMENTS CORPORATE FUND....	288,000
 *BUDGET LEVEL TOTAL.....	 \$ 522,852
 *FUND TOTAL.....	 \$ 2,928,000

11/13/96

UNFINISHED BUSINESS

33747

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010 Code		Amounts <u>Appropriated</u>
*2230.0000	FOR PERSONAL SERVICES.....	<u>505,411</u>
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>13,104</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>518,515</u>

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2285.0000	FOR PERSONAL SERVICES.....	<u>82,585</u>
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>2,250</u>
*2285.0300	FOR COMMODITIES AND MATERIALS.....	<u>2,250</u>
	TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT THERE TO.....	<u>214,600</u>
.9035		<u>214,600</u>
*2285.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>214,600</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>299,435</u>
	*DEPARTMENT TOTAL.....	\$ <u>817,950</u>

300--VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,018,040
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	30,552
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,448
	.0020 OVERTIME.....	30,000
	.0055 EXTRA HIRE.....	100,000
*2005.0000	FOR PERSONAL SERVICES.....	2,195,040
	.0130 POSTAGE.....	547,100
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	57,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	50,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	15,600
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	95,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	4,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	795,700
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	6,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	11,500
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	400,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	163,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	563,000
*BUDGET LEVEL TOTAL.....		\$ 3,585,240

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
9684	DEPUTY DIRECTOR.....	1	\$ 64,968
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	59,508
0848	ASSISTANT SUPERVISOR OF DOCUMENT		
	PREPARATION.....	1	25,284
0836	SENIOR TYPIST.....	1	24,120
0729	INFORMATION COORDINATOR.....	1	49,932
0664	DATA ENTRY OPERATOR.....	1	26,508
0664	DATA ENTRY OPERATOR.....	2	24,120
0661	DATA ENTRY CLERK.....	1	16,440
0661	DATA ENTRY CLERK.....	11,470H	8.60H
0439	ASSISTANT SUPERVISOR OF LICENSE ISSUANCE	1	37,344
0437	SUPERVISOR OF LICENSE ISSUANCE.....	1	45,468
0437	SUPERVISOR OF LICENSE ISSUANCE.....	1	43,236
0431	CLERK IV.....	1	32,256
0431	CLERK IV.....	1	30,732
0431	CLERK IV.....	1	27,900
0431	CLERK IV.....	1	26,508
0430	CLERK III.....	1	27,900
0430	CLERK III.....	2	26,508
0430	CLERK III.....	5	25,284
0430	CLERK III.....	3	24,120
0430	CLERK III.....	1	19,812
0430	CLERK III.....	1	18,888
0429	CLERK II.....	2	18,888
0429	CLERK II.....	1	17,232
0308	STAFF ASSISTANT.....	1	35,604
0308	STAFF ASSISTANT.....	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	62,184
0168	MANAGER OF TAX ADMINISTRATION.....	1	64,968
	SCHEDULE SALARY ADJUSTMENTS.....		9,504
SECTION TOTAL.....		37	1,267,382

11/13/96

UNFINISHED BUSINESS

33749

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,968
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,900
0664	DATA ENTRY OPERATOR.....	1	24,120
0664	DATA ENTRY OPERATOR.....	1	18,888
0432	SUPERVISING CLERK.....	1	37,344
0430	CLERK III.....	1	27,900
0308	STAFF ASSISTANT.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,323
	SECTION TOTAL.....	13	412,515
LICENSE COMPLIANCE UNIT-3035			
3092	PROGRAM DIRECTOR.....	1	62,184
1614	LEGISLATIVE ASSISTANT II.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	3	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		4,365
	SECTION TOTAL.....	5	188,217
MAIL, MICROFILM, AND RECORDS-3040			
0693	REPROGRAPHICS TECHNICIAN II.....	1	25,284
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	26,508
0432	SUPERVISING CLERK.....	1	35,604
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,256
	SECTION TOTAL.....	8	232,112
	DIVISION TOTAL.....	83	2,100,228
	LESS TURNOVER.....		85,738
	TOTAL.....		\$ 2,034,488

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 658,070
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,837
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,095
.0020	OVERTIME.....	5,000
*2003.0000	FOR PERSONAL SERVICES.....	680,002
.0130	POSTAGE.....	7,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	100,000
*2003.0100	FOR CONTRACTUAL SERVICES.....	107,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,750
*2003.0300	FOR COMMODITIES AND MATERIALS.....	2,750
*BUDGET LEVEL TOTAL.....		\$ 790,002

Positions and Salaries

Code	Positions	No.	Rate
HUMAN RESOURCES-3151			
ADMINISTRATIVE SERVICES-4613			
0302	ADMINISTRATIVE ASSISTANT II.....	1	\$ 26,508
	SCHEDULE SALARY ADJUSTMENTS.....		896
	SUB-SECTION TOTAL.....	1	27,404
	SECTION TOTAL.....	1	27,404
ACCOUNTS RECEIVABLE-3152			
ACCOUNTING-4621			
0631	SENIOR DATA CONTROLLER.....	1	37,344
0413	INQUIRY AIDE I.....	1	26,508
	SUB-SECTION TOTAL.....	2	63,852
	SECTION TOTAL.....	2	63,852
BUSINESS SERVICES-3153			
CUSTOMER SERVICE-4631			
0711	PUBLIC INFORMATION OFFICER.....	2	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,382
	SUB-SECTION TOTAL.....	3	97,626
	SECTION TOTAL.....	3	97,626
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0205	CASHIER.....	1	25,284
0205	CASHIER.....	1	18,888
	SUB-SECTION TOTAL.....	2	44,172
RECONCILIATION-4642			
0432	SUPERVISING CLERK.....	1	43,236
0430	CLERK III.....	1	18,888
0206	HEAD CASHIER.....	1	39,264
0206	HEAD CASHIER.....	1	32,256
0206	HEAD CASHIER.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		462
	SUB-SECTION TOTAL.....	5	160,614

11/13/96

UNFINISHED BUSINESS

33751

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154 - CONTINUED			
MAIL ROOM/LOCKBOX-4644			
0430	CLERK III.....	1	19,812
0206	HEAD CASHIER.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		770
	SUB-SECTION TOTAL.....	2	77,498
	SECTION TOTAL.....	9	282,284
COMPLIANCE-3156			
INVESTIGATIONS-4661			
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		610
	SUB-SECTION TOTAL.....	1	31,342
	SECTION TOTAL.....	1	31,342
INFORMATION SERVICES-3159			
PROJECT MANAGEMENT-4691			
1167	SENIOR SYSTEMS ENGINEER.....	1	39,264
0805	SECRETARY.....	1	26,508
0617	LAN COORDINATOR II.....	1	43,236
0311	PROJECTS ADMINISTRATOR.....	1	52,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,975
	SUB-SECTION TOTAL.....	5	192,427
	SECTION TOTAL.....	5	192,427
	DIVISION TOTAL.....	21	894,935
	LESS TURNOVER.....		29,770
	TOTAL.....		\$ 865,165

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 858,928
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,771
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,914
.0020 OVERTIME.....	500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	500
*2005.0000 FOR PERSONAL SERVICES.....	875,813
.0125 OFFICE AND BUILDING SERVICES.....	600
.0130 POSTAGE.....	1,800
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	22,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	900
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,100
.0169 TECHNICAL MEETING COSTS.....	700
.0178 FREIGHT AND EXPRESS CHARGES.....	800
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	8,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,300
.0196 TELEPHONE-CIRCUITS.....	800
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	700
*2005.0100 FOR CONTRACTUAL SERVICES.....	48,600
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	10,800
.0422 OFFICE MACHINES.....	500
.0424 FURNITURE AND FURNISHINGS.....	300
*2005.0400 FOR EQUIPMENT.....	800
*BUDGET LEVEL TOTAL.....	\$ 936,813

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	\$ 36,672
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720
2976	EXECUTIVE ASSISTANT.....	1	76,032
1692	COURT FILE CLERK.....	1	22,956
1691	CASE INTAKE CLERK.....	1	26,508
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,460
1631	LAW CLERK.....	18.275H	9,39H
1616	PARALEGAL I.....	1	25,284
1616	PARALEGAL I.....	1	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	29,256
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,820
0863	LEGAL SECRETARY.....	1	37,344
0432	SUPERVISING CLERK.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,914
	SECTION TOTAL.....	16	888,252
	DIVISION TOTAL.....	16	888,252
	LESS TURNOVER.....		26,410
	TOTAL.....		\$ 861,842

11/13/96

UNFINISHED BUSINESS

33753

300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 2,690,385
.0182 GAS.....	309,065
.0184 ELECTRICITY.....	800,029
*2015.0100 FOR CONTRACTUAL SERVICES.....	3,789,479
*BUDGET LEVEL TOTAL.....	\$ 3,789,479

300--VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,026,756
.0011 CONTRACT WAGE INCREMENT-SALARY.....	23,633
.0012 CONTRACT WAGE INCREMENT-PR.....	108,047
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,423
.0020 OVERTIME.....	3,372,602
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2045.0000 FOR PERSONAL SERVICES.....	11,588,481
.0126 OFFICE CONVENIENCES.....	5,700
.0130 POSTAGE.....	35
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	231,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRDDUCTS.....	250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,894
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	144,243
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,075
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	13,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	51,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	225
.0169 TECHNICAL MEETING COSTS.....	1,900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0186 TELEPHONE-PAGERS AND TWDWAY RADIOS....	549,135
.0190 TELEPHONE-CENTREX BILLING.....	37,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000
.0196 TELEPHONE-CIRCUITS.....	25,800
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	6,450
*2045.0100 FOR CONTRACTUAL SERVICES.....	1,106,807
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,600
*2045.0200 FOR TRAVEL.....	13,600
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0319 CLOTHING.....	11,200
.0340 MATERIAL AND SUPPLIES.....	90,640
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,500
.0360 REPAIR PARTS AND MATERIALS.....	3,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	132,840
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	112,200
.0423 COMMUNICATION DEVICES.....	5,400
*2045.0400 FOR EQUIPMENT.....	117,600
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	720,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	720,000
 *BUDGET LEVEL TOTAL.....	 \$13,677,108

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code Positions No. Rate

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3145

8244	FOREMAN OF LABORERS.....	\$	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.25H
7183	MOTOR TRUCK DRIVER.....		20.70H
SECTION TOTAL.....			

ADMINISTRATION-3301

ADMINISTRATIVE SUPPORT-4300

9679	DEPUTY COMMISSIONER.....		80,000
1576	CHIEF VOUCHER EXPEDITER.....	1	43,236
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,256
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,188
0308	STAFF ASSISTANT.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
0190	ACCOUNTING TECHNICIAN II.....	1	39,264
0123	FISCAL ADMINISTRATOR.....	1	52,188
0123	FISCAL ADMINISTRATOR.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		2,728
SUB-SECTION TOTAL.....		11	488,124

PAYROLL SERVICES-4301

0164	SUPERVISING TIMEKEEPER.....	2	37,344
0164	SUPERVISING TIMEKEEPER.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,540
SUB-SECTION TOTAL.....		3	110,128

PERSONNEL SERVICES-4302

1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		1,155
SUB-SECTION TOTAL.....		1	38,499
SECTION TOTAL.....		15	836,751

SHERRIF'S WORK ALTERNATIVE PROGRAM-3310

7183	MOTOR TRUCK DRIVER.....	3,060H	20.25H
7183	MOTDR TRUCK DRIVER.....	1	20.50H
7183	MOTOR TRUCK DRIVER.....	8	20.25H
6324	LABDRER.....	1	18.95H
6324	LABORER.....	5	18.22H
SECTION TOTAL.....		15	658,767

FIELD OPERATIONS-3325

PROGRAM SUPPORT-4326

8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	62,184
8196	SUPERVISOR OF STREET CLEANING.....	1	52,188
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	47,736
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	41,232
3092	PROGRAM DIRECTOR.....	1	62,184
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	73,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,916
0311	PROJECTS ADMINISTRATOR.....	1	52,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188
8244	FOREMAN OF LABORERS.....	2	22.25H
7183	MOTOR TRUCK DRIVER.....	1	20.50H

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325 - CONTINUED			
PROGRAM SUPPORT-4326 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....	3	20.25H
6324	LABORER (AS TRUCK LOADER).....	6	18.22H
	SUB-SECTION TOTAL.....	21	979,535
SPECIAL EVENTS-4327			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	47,736
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H
7183	MOTOR TRUCK DRIVER.....	3	20.25H
6324	LABORER.....		18.22H
6324	LABORER (AS TRUCK LOADER).....	5	18.22H
	SUB-SECTION TOTAL.....	10	400,860
	SECTION TOTAL.....	31	1,380,395
STREET SWEEPING-MFT-3371			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	8	21.25H
7183	MOTOR TRUCK DRIVER.....	30,202H	20.25H
7183	MOTOR TRUCK DRIVER.....	57	20.50H
7183	MOTOR TRUCK DRIVER.....	15	20.25H
6324	LABORER.....	89,250H	18.22H
	SECTION TOTAL.....	81	5,833,306
FIELD OPERATIONS-3390			
6324	LABORER.....		18.22H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	142	8,309,219
	LESS TURNOVER.....		277,040
	TOTAL.....		\$ 8,032,179

11/13/96

UNFINISHED BUSINESS

33757

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,796,892
.0011 CONTRACT WAGE INCREMENT-SALARY.....	75,030
.0012 CONTRACT WAGE INCREMENT-PR.....	99,713
.0015 SCHEDULE SALARY ADJUSTMENTS.....	91,216
.0020 OVERTIME.....	980,000
.0091 UNIFORM ALLOWANCE.....	44,750
*2070.0000 FOR PERSONAL SERVICES.....	11,087,801
.0125 OFFICE AND BUILDING SERVICES.....	6,500
.0126 OFFICE CONVENIENCES.....	6,018
.0130 POSTAGE.....	125,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	4,450,180
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,390
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	28,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	40,100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	25,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	630,900
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	18,200
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,190
.0169 TECHNICAL MEETING COSTS.....	750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	200,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,300
.0190 TELEPHONE-CENTREX BILLING.....	44,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
.0196 TELEPHONE-CIRCUITS.....	200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,130
*2070.0100 FOR CONTRACTUAL SERVICES.....	5,616,808
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	33,460
*2070.0200 FOR TRAVEL.....	33,480
.0313 CLEANING AND SANITATION SUPPLIES.....	2,783
.0340 MATERIAL AND SUPPLIES.....	80,625
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,944
.0360 REPAIR PARTS AND MATERIALS.....	4,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
*2070.0300 FOR COMMODITIES AND MATERIALS.....	119,352
.0422 OFFICE MACHINES.....	1,800
.0423 COMMUNICATION DEVICES.....	5,000
*2070.0400 FOR EQUIPMENT.....	6,800
.0992 FOR TOW STORAGE REFUND.....	63,000
*2070.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	63,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	120,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,120,000
 *BUDGET LEVEL TOTAL.....	 \$19,046,821
 *DEPARTMENT TOTAL.....	 \$32,723,928

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 88,224
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	59,508
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	54,528
3092	PROGRAM DIRECTOR.....	1	52,188
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932
0810	EXECUTIVE SECRETARY II.....	1	33,900
0809	EXECUTIVE SECRETARY I.....	1	22,956
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,188
0380	DIRECTOR OF ADMINISTRATION I.....	1	56,916
0313	ASSISTANT COMMISSIONER.....	1	67,944
0308	STAFF ASSISTANT.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
0164	SUPERVISING TIMEKEEPER.....	1	26,508
0123	FISCAL ADMINISTRATOR.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		4,763
	SUB-SECTION TOTAL.....	15	730,151
	SECTION TOTAL.....	15	730,151
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,604
1175	SENIOR OPERATIONS ANALYST.....	1	41,232
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	45,468
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	1	24,120
0664	DATA ENTRY OPERATOR.....	2	22,956
0664	DATA ENTRY OPERATOR.....	1	20,820
0430	CLERK III.....	2	21,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		4,426
	SUB-SECTION TOTAL.....	13	373,842
	SECTION TOTAL.....	13	373,842
SPECIAL TRAFFIC SERVICES-3214			
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	67,944
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	67,944
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
8244	FOREMAN OF LABORERS.....	1	22,256
6324	LABORER.....	1	21,604
6324	LABORER.....	7	18,224
	SCHEDULE SALARY ADJUSTMENTS.....		3,028
	SECTION TOTAL.....	13	572,336

11/13/96

UNFINISHED BUSINESS

33759

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	52,188
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	37,344
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	4	30,732
6286	FIELD VEHICLE INVESTIGATOR.....	1	43,236
6286	FIELD VEHICLE INVESTIGATOR.....	2	35,604
6286	FIELD VEHICLE INVESTIGATOR.....	15	33,900
6286	FIELD VEHICLE INVESTIGATOR.....	1	32,256
6286	FIELD VEHICLE INVESTIGATOR.....	1	30,732
6286	FIELD VEHICLE INVESTIGATOR.....		27,900
6286	FIELD VEHICLE INVESTIGATOR.....	13	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		33,092
	SUB-SECTION TOTAL	40	1,331,528
	SECTION TOTAL	40	1,331,528

CITY TOWING-3219

IMMEDIATE TOWS-4165			
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	45,468
7124	EQUIPMENT DISPATCHER.....	8	20,25H
	SCHEDULE SALARY ADJUSTMENTS.....		2,002
	SUB-SECTION TOTAL	9	377,850
	SECTION TOTAL	9	377,850

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222

AUTO POUNDS-MANAGEMENT-4151			
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	59,508
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR...	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		972
	SUB-SECTION TOTAL	3	125,832

AUTO POUNDS-OPERATIONS-4152			
6292	AUTO POUND SUPERVISOR.....	1	47,736
6292	AUTO POUND SUPERVISOR.....	5	45,468
6292	AUTO POUND SUPERVISOR.....	2	43,236
6292	AUTO POUND SUPERVISOR.....	9	41,232
6292	AUTO POUND SUPERVISOR.....	2	37,344
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	22,956
4238	PROPERTY CUSTODIAN.....	1	29,256
4238	PROPERTY CUSTODIAN.....	8	27,900
4238	PROPERTY CUSTODIAN.....	28	26,508
4238	PROPERTY CUSTODIAN.....	8	25,284
4238	PROPERTY CUSTODIAN.....	4	24,120
4238	PROPERTY CUSTODIAN.....	13	22,956
4238	PROPERTY CUSTODIAN.....	9	21,840
4238	PROPERTY CUSTODIAN.....	6	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		42,933
	SUB-SECTION TOTAL	97	2,786,553
	SECTION TOTAL	100	2,912,385

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	21.25H
7183	MOTOR TRUCK DRIVER.....	20	20.50H
	SUB-SECTION TOTAL.....	27	1,138,850
CONTRACTUAL TOWING-MTDS-4403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	6	20.50H
	SUB-SECTION TOTAL.....	7	284,270
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.25H
7183	MOTOR TRUCK DRIVER.....		20.50H
7183	MOTOR TRUCK DRIVER.....	34	20.50H
	SUB-SECTION TOTAL.....	38	1,598,380
CITY LOOP TOWING-4407			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	11	20.50H
	SUB-SECTION TOTAL.....	12	503,370
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	8	20.50H
	SUB-SECTION TOTAL.....	9	377,910
	SECTION TOTAL.....	93	3,914,780
	DIVISION TOTAL.....	283	10,213,052
	LESS TURNOVER.....		324,944
	TOTAL.....		\$ 9,888,108
	DEPARTMENT TOTAL.....	425	18,522,271
	LESS TURNOVER.....		801,984
	TOTAL.....		\$17,920,287

11/13/96

UNFINISHED BUSINESS

33761

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,700.124
.0011 CONTRACT WAGE INCREMENT-SALARY.....	40,326
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,312
.0020 OVERTIME.....	60,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2055.0000 FOR PERSONAL SERVICES.....	2,816,782
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,000
.0144 ENGINEERING AND ARCHITECTURE.....	109,000
.0148 TESTING AND INSPECTING.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	30,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	30,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	355,000
.0313 CLEANING AND SANITATION SUPPLIES.....	4,500
.0314 FUEL OIL.....	25,000
.0316 GAS-BOTTLED AND PROPANE.....	25,000
.0319 CLOTHING.....	6,000
.0340 MATERIAL AND SUPPLIES.....	40,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	500
*2055.0300 FOR COMMODITIES AND MATERIALS.....	101,000
.0423 COMMUNICATION DEVICES.....	6,000
*2055.0400 FOR EQUIPMENT.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 3,278,782

300--VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN DIVISION-3156			
COMPLIANCE-4153			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 39,264
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	76,032
5614	CIVIL ENGINEER IV.....	1	59,508
	SUB-SECTION TOTAL.....	3	174,804
DESIGN MANAGEMENT-4156			
5634	SENIOR PROJECT DIRECTOR.....	1	78,696
	SUB-SECTION TOTAL.....	1	78,696
BRIDGE DESIGN-4157			
6145	ENGINEERING TECHNICIAN VI.....	1	45,468
5630	COORDINATING ENGINEER I.....	1	67,944
5622	STRUCTURAL ENGINEER V.....	1	64,968
5616	SUPERVISING ENGINEER.....	1	52,188
5615	CIVIL ENGINEER V.....	3	64,968
5615	CIVIL ENGINEER V.....	1	54,528
5615	CIVIL ENGINEER V.....	1	47,736
5614	CIVIL ENGINEER IV.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,541
	SUB-SECTION TOTAL.....	10	578,013
TRANSIT DESIGN-4159			
5636	ASSISTANT PROJECT DIRECTOR.....	2	70,992
5630	COORDINATING ENGINEER I.....	1	75,624
5424	SUPERVISING ARCHITECT.....	2	64,968
	SUB-SECTION TOTAL.....	5	347,544
CONSTRUCTION SUPERVISION-4161			
6145	ENGINEERING TECHNICIAN VI.....	1	43,236
5636	ASSISTANT PROJECT DIRECTOR.....	1	67,944
5614	CIVIL ENGINEER IV.....	2	59,508
5614	CIVIL ENGINEER IV.....	2	56,916
5614	CIVIL ENGINEER IV.....	1	54,528
5612	CIVIL ENGINEER II.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		104
	SUB-SECTION TOTAL.....	8	448,592
	SECTION TOTAL.....	27	1,628,848
CONSTRUCTION DIVISION-3157			
BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152			
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,916
0313	ASSISTANT COMMISSIONER.....	1	77,844
	SUB-SECTION TOTAL.....	2	134,760
IN-HOUSE DESIGN-4162			
6144	ENGINEERING TECHNICIAN V.....	1	45,468
6143	ENGINEERING TECHNICIAN IV.....	1	37,344
5630	COORDINATING ENGINEER I.....	1	70,992
5616	SUPERVISING ENGINEER.....	2	70,992
5614	CIVIL ENGINEER IV.....	1	47,736
5613	CIVIL ENGINEER III.....	1	54,528
5613	CIVIL ENGINEER III.....	2	41,232
5601	BRIDGE DESIGN ENGINEER.....	1	70,992
5404	ARCHITECT IV.....	2	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,303
	SUB-SECTION TOTAL.....	12	672,827
CONSTRUCTION AND MAINTENANCE-4163			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	76,032
	SUB-SECTION TOTAL.....	1	76,032
PROJECT SUPPORT-4165			
5630	COORDINATING ENGINEER I.....	1	75,624

11/13/96

UNFINISHED BUSINESS

33763

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
PROJECT SUPPORT-4165 - CONTINUED			
5614	CIVIL ENGINEER IV.....	1	59,508
5613	CIVIL ENGINEER III.....	1	43,236
5424	SUPERVISING ARCHITECT.....	1	64,968
5403	ARCHITECT III.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		364
	SUB-SECTION TOTAL.....	5	289,168
	SECTION TOTAL.....	20	1,172,787
	DIVISION TOTAL.....	47	2,801,436
	LESS TURNOVER.....		95,000
	TOTAL.....		\$ 2,706,436

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$17,153,984
.0011	CONTRACT WAGE INCREMENT-SALARY.....	12,349
.0012	CONTRACT WAGE INCREMENT-PR.....	271,696
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,069
.0020	OVERTIME.....	637,703
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040	RATES.....	51,410
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	250,000
*2070.0000	FOR PERSONAL SERVICES.....	18,387,211
.0125	OFFICE AND BUILDING SERVICES.....	38,250
.0126	OFFICE CONVENIENCES.....	4,000
.0130	POSTAGE.....	2,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	4,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0148	TESTING AND INSPECTING.....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	6,900
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	37,340
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	69,100
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	6,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	26,950
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	2,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0182	GAS.....	4,000
.0184	ELECTRICITY.....	4,000
.0185	WASTE DISPOSAL SERVICES.....	920,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS....	390,664
.0190	TELEPHONE-CENTREX BILLING.....	33,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,000
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,822,704
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	116,640
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
*2070.0200	FOR TRAVEL.....	122,640
.0340	MATERIAL AND SUPPLIES.....	500,000
.0345	APPARATUS AND INSTRUMENTS.....	2,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,500
*2070.0300	FOR COMMODITIES AND MATERIALS.....	518,500
.0422	OFFICE MACHINES.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	25,000
*2070.0400	FOR EQUIPMENT.....	26,000
*2070.0700	FOR CONTINGENCIES.....	500
	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS AND PAVEMENT.....	
.9064		11,298,761
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,298,761

11/13/96

UNFINISHED BUSINESS

33765

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code		Amounts Appropriated
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	300,000
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....		\$32,276,316

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	\$ 88,224
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	70,992
1572	CHIEF CONTRACT EXPEDITER.....	1	54,528
1342	PERSONNEL ASSISTANT III.....	1	33,900
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,188
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528
1184	COMPUTER SUPPORT SPECIALIST.....	1	37,344
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,120
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,840
0664	DATA ENTRY OPERATOR.....	1	25,284
0664	DATA ENTRY OPERATOR.....	1	18,888
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	78,696
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0190	ACCOUNTING TECHNICIAN II.....	1	25,284
0164	SUPERVISING TIMEKEEPER.....	2	32,256
0164	SUPERVISING TIMEKEEPER.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		5,715
	SECTION TOTAL.....	20	848,691
ENGINEERING SERVICES-3076			
6314	ENGINEERING TECHNICIAN IV.....	1	32,256
6314	ENGINEERING TECHNICIAN IV.....	1	27,900
6145	ENGINEERING TECHNICIAN VI.....	2	47,736
6144	ENGINEERING TECHNICIAN V.....	1	41,232
6144	ENGINEERING TECHNICIAN V.....	1	32,256
6143	ENGINEERING TECHNICIAN IV.....	1	43,236
6143	ENGINEERING TECHNICIAN IV.....	1	39,264
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		4,354
	SECTION TOTAL.....	9	370,488
ASPHALT MAINTENANCE-3078			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	52,188
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	62,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,236
8243	GENERAL FOREMAN OF LABORERS.....	2	3,972.80M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,026.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS...	1	22,25H
	SECTION TOTAL.....	7	358,885
CONCRETE MAINTENANCE-3080			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	62,184
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	2	3,972.80M
	SECTION TOTAL.....	3	157,531
PAVEMENT IMPROVEMENTS-3082			
CONCRETE/REIMBURSEMENTS-4170			
9539	CEMENT MIXER.....	27	21.60H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	16	25.75H
	SUB-SECTION TOTAL.....	43	2,030,208
	SECTION TOTAL.....	43	2,030,208

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3084			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		33,900
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		2,825.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		41,232
7103	EQUIPMENT COORDINATOR.....		25,284
6308	STOREKEEPER.....		18,024
6145	ENGINEERING TECHNICIAN VI.....		33,900
6144	ENGINEERING TECHNICIAN V.....		30,732
6143	ENGINEERING TECHNICIAN IV.....		27,900
6142	ENGINEERING TECHNICIAN III.....		22,956
6141	ENGINEERING TECHNICIAN II.....		18,888
6140	ENGINEERING TECHNICIAN I.....		17,232
5630	COORDINATING ENGINEER I.....		56,916
5616	SUPERVISING ENGINEER.....		52,188
5615	CIVIL ENGINEER V.....		47,736
5614	CIVIL ENGINEER IV.....		43,236
5612	CIVIL ENGINEER II.....		35,604
3947	ADMINISTRATIVE SUPERVISOR.....		30,732
1805	STOCKHANDLER.....		15,660
1576	CHIEF VOUCHER EXPEDITER.....		33,900
1189	COMPUTER APPLICATIONS ANALYST II.....		39,264
1184	COMPUTER SUPPORT SPECIALIST.....		27,900
0832	PERSONAL COMPUTER OPERATER II.....		20,820
0826	PRINCIPAL TYPIST.....		18,888
0809	EXECUTIVE SECRETARY I.....		22,956
0805	SECRETARY.....		20,820
0665	SENIOR DATA ENTRY OPERATOR.....		20,820
0664	DATA ENTRY OPERATOR.....		18,888
0614	KEY PUNCH OPERATOR.....		14,880
0430	CLERK III.....		18,888
0428	CLERK I.....		14,880
0417	DISTRICT CLERK.....		22,956
0380	DIRECTOR OF ADMINISTRATION I.....		37,344
0345	CONTRACTS COORDINATOR.....		45,468
0308	STAFF ASSISTANT.....		30,732
0303	ADMINISTRATIVE ASSISTANT III.....		27,900
0302	ADMINISTRATIVE ASSISTANT II.....		22,956
0301	ADMINISTRATIVE ASSISTANT I.....		18,888
0190	ACCOUNTING TECHNICIAN II.....		25,284
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		22,25H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		21,87H
9539	CEMENT MIXER (GUNITE).....		21,75H
9539	CEMENT MIXER /GUNITE LABORER/.....		21,67H
9539	CEMENT MIXER.....		21,60H
9464	ASPHALT HELPER.....		22,25H
9464	ASPHALT HELPER.....		21,87H
9464	ASPHALT HELPER.....		21,67H
9464	ASPHALT HELPER.....		21,60H
9463	ASPHALT TAMPER.....		21,67H
9462	ASPHALT SMOOTHER.....		21,67H
9461	ASPHALT RAKER.....		21,87H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		22,25H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		21,87H
9402	LABORER ON REPAIRS.....		21,60H
8323	DISPATCHER-CONCRETE.....		21,60H
8322	DISPATCHER-ASPHALT.....		21,60H
8320	MATERIALS DISPATCHER.....		21,60H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
TEMPORARY HELP-3084 - CONTINUED			
8258	DISTRICT CONCRETE SUPERVISOR.....		26.25H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,906.93M
8248	ASPHALT FOREMAN.....		22.25H
8243	GENERAL FOREMAN OF LABORERS.....		3,972.80M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS..		5,026.67M
7635	FOREMAN OF HOISTING ENGINEERS.....		28.25H
7633	HOISTING ENGINEER (CLASS I).....		27.50H
7633	HOISTING ENGINEER (CLASS II).....		26.20H
7633	HOISTING ENGINEER (CLASS III).....		24.15H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.25H
7183	MOTOR TRUCK DRIVER.....		20.25H
6327	WATCHMAN.....		11.49H
6316	FOREMAN OF LABORERS.....		22.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		23.85H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		26.25H
4437	FOREMAN OF CEMENT FINISHERS.....		25.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		25.75H
4435	CEMENT FINISHER.....		25.00H
4401	BRICKLAYER.....		25.09H
4301	CARPENTER.....		24.70H

SECTION TOTAL.....

MFT CURB AND GUTTER REPAIR-3085			
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	1	22.25H
9539	CEMENT MIXER.....	5	21.60H
9539	CEMENT MIXER.....	73,780H	21.60H
8323	DISPATCHER-CONCRETE.....	6	21.60H
8320	MATERIALS DISPATCHER.....	1	21.60H
8258	DISTRICT CONCRETE SUPERVISOR.....	5	26.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	2,380H	27.50H
7633	HOISTING ENGINEER (CLASS II).....	3	26.20H
7633	HOISTING ENGINEER (CLASS III).....	3,570H	24.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H
7183	MOTOR TRUCK DRIVER.....	13,090H	20.25H
7183	MOTOR TRUCK DRIVER.....	3	20.25H
4437	FOREMAN OF CEMENT FINISHERS.....	2	25.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	25.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	10,710H	25.75H
4434	CEMENT FINISHER APPRENTICE.....	1	22.50H
4434	CEMENT FINISHER APPRENTICE.....	1	17.50H
SECTION TOTAL.....		35	3,962,642

MFT PAVEMENT MAINTENANCE-3087			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	52,188
9464	ASPHALT HELPER.....	7,140H	21.60H
9464	ASPHALT HELPER.....	101	21.60H
9463	ASPHALT TAMPER.....	6	21.67H
9462	ASPHALT SMOOTHER.....	7	21.67H
9461	ASPHALT RAKER.....	7	21.87H
8322	DISPATCHER-ASPHALT.....	12	21.60H
8320	MATERIALS DISPATCHER.....	3	21.60H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	3,906.93M
8248	ASPHALT FOREMAN.....	25	22.25H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,972.80M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	28.25H
7633	HOISTING ENGINEER (CLASS II).....	9,520H	26.20H
7633	HOISTING ENGINEER (CLASS II).....	14	26.20H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.25H
7183	MOTOR TRUCK DRIVER.....	5	20.50H
7183	MOTOR TRUCK DRIVER.....	4,080H	20.25H
7183	MOTOR TRUCK DRIVER.....	24	20.25H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MFT PAVEMENT MAINTENANCE-3087 - CONTINUED			
	SECTION TOTAL.....	218	10,248,887
	DIVISION TOTAL.....	335	17,978,902
	LESS TURNOVER.....		812,848
	TOTAL.....		\$17,184,053

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300--VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 875,311
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,085
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,996
.0020 OVERTIME.....	<u>10,000</u>
*2075.0000 FOR PERSONAL SERVICES.....	<u>902,392</u>
.0130 POSTAGE.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
.0144 ENGINEERING AND ARCHITECTURE.....	20,000
.0148 TESTING AND INSPECTING.....	2,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	900
.0169 TECHNICAL MEETING COSTS.....	500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,300
.0190 TELEPHONE-CENTREX BILLING.....	2,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>300</u>
*2075.0100 FOR CONTRACTUAL SERVICES.....	<u>65,100</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
*2075.0200 FOR TRAVEL.....	<u>500</u>
.0340 MATERIAL AND SUPPLIES.....	3,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,700</u>
*2075.0300 FOR COMMODITIES AND MATERIALS.....	<u>8,700</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 976,892</u>
 *DEPARTMENT TOTAL.....	 <u>\$36,531,770</u>

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UNFINISHED BUSINESS

33771

300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 45,468
5679	TRANSPORTATION ENGINEER.....	1	67,944
5633	PROJECT DIRECTOR.....	1	67,944
5614	CIVIL ENGINEER IV.....	3	59,508
5614	CIVIL ENGINEER IV.....	1	54,528
5613	CIVIL ENGINEER III.....	5	54,528
5613	CIVIL ENGINEER III.....	1	52,188
5613	CIVIL ENGINEER III.....	1	43,236
5612	CIVIL ENGINEER II.....	1	49,932
1456	ASSISTANT DIRECTOR OF PROJECT		
	DEVELOPMENT.....	1	47,736
0832	PERSONAL COMPUTER OPERATER II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,996
	SECTION TOTAL.....	17	914,868
	DIVISION TOTAL.....	17	914,868
	LESS TURNOVER.....		35,561
	TOTAL.....		\$ 879,307
	DEPARTMENT TOTAL.....	399	21,693,206
	LESS TURNOVER.....		843,410
	TOTAL.....		\$20,749,796

300--VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 2,130,093
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	3,963,545
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	96,107
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,800,000
.0051 ACT.....	162,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,987,164
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	549,497
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	87,422
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	59,950
*2005.0000 FOR PERSONAL SERVICES.....	10,835,778
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	110,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	18,785
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	178,785
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	800,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	5,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR.....	315,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,120,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	68,156
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.....	451,098
FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093 BUDGET DIRECTOR.....	300,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION	
.9094 MISSION.....	35,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	854,254
.9145 FOR WHEEL TAX ENFORCEMENT.....	1,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	6,271,000
TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND	
.9612 SANITATION.....	469,000

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UNFINISHED BUSINESS

33773

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR SAL-	
ARIES OF POLICE OFFICERS ENGAGED IN	
.9613 REGULATING TRAFFIC.....	10,332,000
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES FOR MUNICIPAL SERVICES	
.9633 CHARGEABLE TO VEHICLE REVENUE FUND....	4,105,000
*2005.9800 FOR REIMBURSEMENTS CORPORATE FUND....	21,177,000
*BUDGET LEVEL TOTAL.....	\$35,185,817
*FUND TOTAL.....	114,331,000

310--MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. (Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.)

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

310-MOTOR FUEL TAX FUND OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 4,600,000
.0912 FOR PAYMENT OF BONDS.....	2,565,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,185,000
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$10,185,000</u>

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UNFINISHED BUSINESS

33775

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

81/1025	Amounts
Code	<u>Appropriated</u>
*2031.8500 FOR GENERAL PURPOSES-FINANCIAL.....	8,700,000
*BUDGET LEVEL TOTAL.....	<u>\$ 8,700,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025	Amounts
Code	<u>Appropriated</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,327
*2032.0200 FOR TRAVEL.....	45,327
.0319 CLOTHING.....	3,000
.0340 MATERIAL AND SUPPLIES.....	690,000
*2032.0300 FOR COMMODITIES AND MATERIALS.....	693,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,161,205
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	100,000
*2032.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205
*BUDGET LEVEL TOTAL.....	<u>\$ 2,899,532</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025	Amounts
Code	<u>Appropriated</u>
*2033.8500 FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

310--MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

81/1030 Code	Amounts Appropriated
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	\$ 35,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	900,000
*2046.0100 FOR CONTRACTUAL SERVICES.....	935,000
.0340 MATERIAL AND SUPPLIES.....	194,080
*2046.0300 FOR COMMODITIES AND MATERIALS.....	194,080
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
*2046.0400 FOR EQUIPMENT.....	8,000
.0918 FOR REMOVAL OF STREET DIRT.....	2,400,000
*2046.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,400,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,525,747
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2046.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,525,747
*BUDGET LEVEL TOTAL.....	\$ 8,082,827

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UNFINISHED BUSINESS

33777

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 38,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,795,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
*2047.0100 FOR CONTRACTUAL SERVICES.....	1,860,000
.0340 MATERIAL AND SUPPLIES.....	5,608,000
*2047.0300 FOR COMMODITIES AND MATERIALS.....	5,608,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
*2047.0400 FOR EQUIPMENT.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,254,625
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,857,132
*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,111,757
 *BUDGET LEVEL TOTAL.....	 \$11,584,757
 *DEPARTMENT TOTAL.....	 \$34,347,116

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040	Amounts
Code	Appropriated
.0340 MATERIAL AND SUPPLIES.....	\$ 900,000
*2042.0300 FOR COMMODITIES AND MATERIALS.....	900,000
*BUDGET LEVEL TOTAL.....	\$ 900,000

LANE LINE MAINTENANCE

84/1040	Amounts
Code	Appropriated
.0340 MATERIAL AND SUPPLIES.....	\$ 600,000
*2044.0300 FOR COMMODITIES AND MATERIALS.....	600,000
*BUDGET LEVEL TOTAL.....	\$ 600,000

11/13/96

UNFINISHED BUSINESS

33779

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE

84/1055	Amounts
Code	Appropriated
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 900,000
*2052.0100 FOR CONTRACTUAL SERVICES.....	900,000
.0340 MATERIAL AND SUPPLIES.....	677,105
*2052.0300 FOR COMMODITIES AND MATERIALS.....	677,105
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	499,424
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	5,880,340
*2052.9400 FOR SPECIFIC PURPOSE-GENERAL.....	7,379,764
*BUDGET LEVEL TOTAL.....	\$ 8,958,869

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR**

84/1070	Amounts
Code	Appropriated
.0020 OVERTIME.....	\$ 42,788
*2072.0000 FOR PERSONAL SERVICES.....	42,788
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	310,000
*2072.0100 FOR CONTRACTUAL SERVICES.....	310,000
.0340 MATERIAL AND SUPPLIES.....	290,000
*2072.0300 FOR COMMODITIES AND MATERIALS.....	290,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	270,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	3,963,560
*2072.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,233,560
*BUDGET LEVEL TOTAL.....	\$ 4,876,348

11/13/96

UNFINISHED BUSINESS

33781

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

84/1070	Amounts
Code	Appropriated
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 200,000
*2076.0100 FOR CONTRACTUAL SERVICES.....	200,000
.0340 MATERIAL AND SUPPLIES.....	1,500,000
*2076.0300 FOR COMMODITIES AND MATERIALS.....	1,500,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	10,248,667
*2076.9400 FOR SPECIFIC PURPOSE-GENERAL.....	10,748,867
*BUDGET LEVEL TOTAL.....	<u>\$12,448,867</u>
*DEPARTMENT TOTAL.....	<u>\$27,781,884</u>
*FUND TOTAL.....	<u>\$72,284,000</u>

314--SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 169,899
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,548
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,155
*2005.0000	FOR PERSONAL SERVICES.....	177,602
.0130	POSTAGE.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	830
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	325
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	475
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	825
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	32,450
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	750
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,544
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	425
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,950
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	190
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	490
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,350
.0190	TELEPHONE-CENTREX BILLING.....	534
*2005.0100	FOR CONTRACTUAL SERVICES.....	45,938
.0245	REIMBURSEMENT TO TRAVELERS.....	285
*2005.0200	FOR TRAVEL.....	285
.0320	GASOLINE.....	3,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	225
.0340	MATERIAL AND SUPPLIES.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,725
.0422	OFFICE MACHINES.....	125
*2005.0400	FOR EQUIPMENT.....	125
*2005.0700	FOR CONTINGENCIES.....	1,250
*BUDGET LEVEL TOTAL.....		\$ 237,925

Positions and Salaries

Code	Positions	No.	Rate
SEWER OPERATIONS-3025			
1255	INVESTIGATOR.....	2	\$ 37,344
1255	INVESTIGATOR.....	2	35,604
1254	INVESTIGATOR SPECIALIST.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		5,155
	SECTION TOTAL.....	5	194,287
	DIVISION TOTAL.....	5	194,287
	LESS TURNOVER.....		19,233
	TOTAL.....		\$ 175,054

11/13/96

UNFINISHED BUSINESS

33783

314-SEWER FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 468,879
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,783
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,240
.0020 OVERTIME.....	400
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	400
*2005.0000 FOR PERSONAL SERVICES.....	478,702
.0125 OFFICE AND BUILDING SERVICES.....	500
.0130 POSTAGE.....	1,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,800
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	96,600
.0143 COURT REPORTING.....	27,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,600
.0169 TECHNICAL MEETING COSTS.....	500
.0178 FREIGHT AND EXPRESS CHARGES.....	600
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	400
.0190 TELEPHONE-CENTREX BILLING.....	6,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	600
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	151,800
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,200
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	2,200
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,100
.0422 OFFICE MACHINES.....	400
.0424 FURNITURE AND FURNISHINGS.....	200
*2005.0400 FOR EQUIPMENT.....	600
*BUDGET LEVEL TOTAL.....	\$ 641,402

314--SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER LEGAL SERVICE-3090			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,312
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1616	PARALEGAL I.....	1	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,820
0863	LEGAL SECRETARY.....	1	33,900
0863	LEGAL SECRETARY.....	1	30,732
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		2,240
	SECTION TOTAL.....	10	485,972
	DIVISION TOTAL.....	10	485,972
	LESS TURNOVER.....		14,853
	TOTAL.....		\$ 471,119

11/13/96

UNFINISHED BUSINESS

33785

314-SEWER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 213,500
.0182 GAS.....	68,137
.0184 ELECTRICITY.....	79,068
*2015.0100 FOR CONTRACTUAL SERVICES.....	380,705
*BUDGET LEVEL TOTAL.....	\$ 380,705

314--SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 777,405
.0011	CONTRACT WAGE INCREMENT-SALARY.....	83
.0012	CONTRACT WAGE INCREMENT-PR.....	12,951
.0015	SCHEDULE SALARY ADJUSTMENTS.....	960
.0020	OVERTIME.....	50,000
*2035.0000	FOR PERSONAL SERVICES.....	841,399
*BUDGET LEVEL TOTAL.....		\$ 841,399

Positions and Salaries

Code	Positions	No.	Rate
1685 N THROOP SHOP - 3207			
7638	HOISTING ENGINEER-MECHANIC.....	3	\$ 27.50H
6676	FOREMAN OF MACHINISTS.....	1	26.40H
6674	MACHINIST.....	3	25.40H
	SECTION TOTAL.....	7	377,804
2300 W 52ND ST SHOP - 3209			
7638	HOISTING ENGINEER-MECHANIC.....	2	27.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H
	SECTION TOTAL.....	3	189,830
LEASING AND RENTAL - 3211			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SECTION TOTAL.....	1	38,304
ROAD SERVICE OPERATIONS -3213			
7638	HOISTING ENGINEER-MECHANIC.....	4	27.50H
	SECTION TOTAL.....	4	224,400
	DIVISION TOTAL.....	15	810,138
	LESS TURNOVER.....		31,773
	TOTAL.....		\$ 778,365

11/13/96

UNFINISHED BUSINESS

33787

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 354,485
.0012 CONTRACT WAGE INCREMENT-PR.....	6,203
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	361,688
.0186 TELEPHONE-PAGERS AND TWDWAY RADIOS.....	478
*2005.0100 FOR CONTRACTUAL SERVICES.....	478
.0229 TRANSPORTATION AND EXPENSE ALLDWANCE...	6,400
*2005.0200 FOR TRAVEL.....	6,400
*BUDGET LEVEL TOTAL.....	\$ 368,566

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 72,708
2231	PLUMBING INSPECTOR.....	5	4,879.00M
	SECTION TOTAL.....	6	365,448
	DIVISION TOTAL.....	6	365,448
	LESS TURNOVER.....		10,963
	TOTAL.....		\$ 354,485

314--SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$43,154,414
.0011 CONTRACT WAGE INCREMENT-SALARY.....	87,309
.0012 CONTRACT WAGE INCREMENT-PR.....	580,755
.0015 SCHEDULE SALARY ADJUSTMENTS.....	70,408
.0020 OVERTIME.....	1,200,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000 FOR PERSONAL SERVICES.....	45,967,886
.0130 POSTAGE.....	26,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,500,000
.0144 ENGINEERING AND ARCHITECTURE.....	17,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	24,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	16,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	32,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	53,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,150,000
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	80,000
.0160 REPAIR DR MAINTENANCE OF PROPERTY.....	250,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	12,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	325,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0185 WASTE DISPOSAL SERVICES.....	3,438,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	175,000
.0190 TELEPHONE-CENTREX BILLING.....	49,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	45,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	11,930
*2005.0100 FOR CONTRACTUAL SERVICES.....	14,292,130
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
.0245 REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200 FOR TRAVEL.....	92,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340 MATERIAL AND SUPPLIES.....	3,500,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	65,000
.0360 REPAIR PARTS AND MATERIALS.....	350,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,916,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	60,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	120,000
.0422 OFFICE MACHINES.....	60,000
.0423 COMMUNICATION DEVICES.....	20,000
.0424 FURNITURE AND FURNISHINGS.....	40,000
.0440 MACHINERY AND EQUIPMENT.....	1,252,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	20,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	65,600
*2005.0400 FOR EQUIPMENT.....	1,637,600

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	285,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	371,380
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	900,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,556,380

*BUDGET LEVEL TOTAL..... \$67,461,996

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE			
ADMINISTRATION-3005			
9679	DEPUTY COMMISSIONER.....	1	\$ 82,752
9679	DEPUTY COMMISSIONER.....	1	81,516
9660	FIRST DEPUTY COMMISSIONER.....	1	98,580
9989	COMMISSIONER OF SEWERS.....	1	106,680
0313	ASSISTANT COMMISSIONER.....	1	72,360
0313	ASSISTANT COMMISSIONER.....	2	67,944
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,264
1175	SENIOR OPERATIONS ANALYST.....	1	43,236
0832	PERSONAL COMPUTER OPERATER II.....	1	29,256
0703	PUBLIC RELATIONS REP III.....	1	37,344
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,944
0308	STAFF ASSISTANT.....	2	43,236
0308	STAFF ASSISTANT.....	1	37,344
0308	STAFF ASSISTANT.....	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		3,754
	SECTION TOTAL.....	18	1,002,886

ADMINISTRATIVE SERVICES-3010

FINANCIAL SERVICE-4010			
3875	DIRECTOR OF FINANCE.....	1	43,236
0664	DATA ENTRY OPERATOR.....	1	19,812
0313	ASSISTANT COMMISSIONER.....	1	76,848
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256
0193	AUDITOR III.....	1	49,932
0190	ACCOUNTING TECHNICIAN II.....	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	29,256
0185	MANAGER OF ACCOUNTING.....	1	64,968
0126	FINANCIAL OFFICER.....	1	47,736
0104	ACCOUNTANT IV.....	1	49,932
0104	ACCOUNTANT IV.....	1	35,604
0103	ACCOUNTANT III.....	1	39,264
0102	ACCOUNTANT II.....	1	41,232
0102	ACCOUNTANT II.....	1	33,900
0101	ACCOUNTANT I.....	1	35,604
0101	ACCOUNTANT I.....	1	32,256
0101	ACCOUNTANT I.....	1	30,732
	SCHEDULE SALARY ADJUSTMENT.....		7,581
	SUB-SECTION TOTAL.....	17	899,405

SENIOR CITIZEN EXEMPTION-4015

0431	CLERK IV.....	1	32,256
0429	CLERK II.....	1	22,956
0425	SUPERVISOR OF SENIOR CITIZEN SEWER		
	CHARGE EXEMPTION.....	1	56,916
0308	STAFF ASSISTANT.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		706
	SUB-SECTION TOTAL.....	4	145,090

MANAGEMENT INFORMATION SYSTEMS-4017

5633	PROJECT DIRECTOR.....	1	67,944
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,528

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED			
1167	SENIOR SYSTEMS ENGINEER.....	1	47,736
1167	SENIOR SYSTEMS ENGINEER.....	1	39,264
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	64,968
0664	DATA ENTRY OPERATOR.....	2	25,284
0664	DATA ENTRY OPERATOR.....	4	24,120
0664	DATA ENTRY OPERATOR.....	1	20,820
0664	DATA ENTRY OPERATOR.....	2	18,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		5,160
	SUB-SECTION TOTAL.....	15	515,876
PERSONNEL ADMINISTRATION-4020			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,188
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,188
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,232
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,264
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,900
1256	SUPERVISING INVESTIGATOR.....	1	45,468
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		4,561
	SUB-SECTION TOTAL.....	8	375,648
TIMEKEEPING/PAYROLL-4025			
0430	CLERK III.....	1	32,256
0430	CLERK III.....	1	25,284
0417	DISTRICT CLERK.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0178	SUPERVISOR OF PAYROLLS.....	1	37,344
0169	CHIEF TIMEKEEPER.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,490
	SUB-SECTION TOTAL.....	6	196,806
PROCUREMENT AND CONTRACTS-4030			
1588	PROCUREMENT CONTROL OFFICER I.....	1	26,508
1580	SUPERVISOR OF CONTRACTS.....	1	70,992
1575	VOUCHER COORDINATOR.....	1	22,956
1482	CONTRACT REVIEW SPECIALIST II.....	1	33,900
1481	CONTRACT REVIEW SPECIALIST I.....	1	26,508
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	21,840
0345	CDNTRACTS COORDINATOR.....	1	45,468
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,236
0311	PROJECTS ADMINISTRATOR.....	1	64,968
0308	STAFF ASSISTANT.....	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,236
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		7,696
	SUB-SECTION TOTAL.....	13	495,976
	SECTION TOTAL.....	63	2,428,002
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	82,752
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	77,532
5630	COORDINATING ENGINEER I.....	1	75,624
5630	COORDINATING ENGINEER I.....	1	67,944
0826	PRINCIPAL TYPIST.....	1	24,120
0809	EXECUTIVE SECRETARY I.....	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
ENGINEERING			
ADMINISTRATION-4035 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		2,026
	SUB-SECTION TOTAL.....	9	540,862
INSPECTION AND PERMITS-4040			
6145	ENGINEERING TECHNICIAN VI.....	1	49,932
6142	ENGINEERING TECHNICIAN III.....	1	29,256
5615	CIVIL ENGINEER V.....	1	47,736
5614	CIVIL ENGINEER IV.....	1	59,508
5613	CIVIL ENGINEER III.....	3	54,528
5613	CIVIL ENGINEER III.....	2	52,188
5613	CIVIL ENGINEER III.....	1	49,932
5613	CIVIL ENGINEER III.....	1	39,264
5612	CIVIL ENGINEER II.....	1	39,264
5612	CIVIL ENGINEER II.....	1	35,604
0805	SECRETARY.....	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0124	FINANCE OFFICER.....	1	47,736
8316	CHIEF MASON INSPECTOR.....	1	4,978.13M
8315	MASON INSPECTOR.....	11	4,522.27M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	5,049.00M
2143	HOUSE DRAIN INSPECTOR.....	10	4,879.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,300
	SUB-SECTION TOTAL.....	40	2,061,126
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	43,236
6143	ENGINEERING TECHNICIAN IV.....	2	43,236
6143	ENGINEERING TECHNICIAN IV.....	1	35,604
6142	ENGINEERING TECHNICIAN III.....	1	32,256
6142	ENGINEERING TECHNICIAN III.....	1	30,732
6142	ENGINEERING TECHNICIAN III.....	6	29,256
6142	ENGINEERING TECHNICIAN III.....	1	26,508
6141	ENGINEERING TECHNICIAN II.....	1	33,900
6141	ENGINEERING TECHNICIAN II.....	1	25,284
6141	ENGINEERING TECHNICIAN II.....	7	24,120
6141	ENGINEERING TECHNICIAN II.....	1	22,956
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	52,188
5616	SUPERVISING ENGINEER.....	1	52,188
5614	CIVIL ENGINEER IV.....	3	59,508
5614	CIVIL ENGINEER IV.....	1	52,188
5614	CIVIL ENGINEER IV.....	1	43,236
5613	CIVIL ENGINEER III.....	3	54,528
5613	CIVIL ENGINEER III.....	1	52,188
5613	CIVIL ENGINEER III.....	1	49,932
5613	CIVIL ENGINEER III.....	2	47,736
5613	CIVIL ENGINEER III.....	1	39,264
5612	CIVIL ENGINEER II.....	2	49,932
5612	CIVIL ENGINEER II.....	2	47,736
5612	CIVIL ENGINEER II.....	1	43,236
5612	CIVIL ENGINEER II.....	1	39,264
5612	CIVIL ENGINEER II.....	1	37,344
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	64,968
0705	DIRECTOR PUBLIC AFFAIRS.....	1	59,508
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		18,464
	SUB-SECTION TOTAL.....	49	2,004,908
EXPANDED CONSTRUCTION-4057			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	64,968
6145	ENGINEERING TECHNICIAN VI.....	1	52,188
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	70,992

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
EXPANDED CONSTRUCTION-4057 - CONTINUED			
5633	PROJECT DIRECTOR.....	1	64,968
5614	CIVIL ENGINEER IV.....	1	56,916
5614	CIVIL ENGINEER IV.....	1	49,932
5613	CIVIL ENGINEER III.....	1	54,528
5613	CIVIL ENGINEER III.....	1	49,932
5612	CIVIL ENGINEER II.....	3	47,736
5612	CIVIL ENGINEER II.....	1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
9583	SEWER LABORER (AS BOTTOM MAN).....	5	21.95H
9583	SEWER LABORER.....	7	21.60H
9583	SEWER LABORER.....	1	20.50H
9583	SEWER LABORER (AS WATCHMAN).....	12	12.05H
8244	FOREMAN OF LABORERS.....	1	22.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	6	27.50H
7631	HOISTING ENGINEER APPRENTICE.....	2	19.25H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	26.09H
4403	SEWER BRICKLAYER.....	4	25.09H
	SCHEDULE SALARY ADJUSTMENTS.....		8,358
	SUB-SECTION TOTAL.....	55	2,431,201
	SECTION TOTAL.....	153	7,038,087
OPERATIONS-3020			
REPAIR AND MAINTENANCE ADMINISTRATION-4060			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	67,944
6123	SAFETY DIRECTOR.....	1	49,932
6122	SAFETY SPECIALIST III.....	3	43,236
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
8243	GENERAL FOREMAN OF LABORERS.....	1	3,972.80M
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	5,460.00M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.25H
	SCHEDULE SALARY ADJUSTMENTS.....		533
	SUB-SECTION TOTAL.....	12	542,505
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	70,992
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	64,968
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	70,992
0430	CLERK III.....	2	32,256
0417	DISTRICT CLERK.....	1	25,284
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
9583	SEWER LABORER (SUB-FOREMAN).....	29	22.15H
9583	SEWER LABORER.....	80	21.60H
9532	STORES LABORER.....	1	21.60H
8345	FOREMAN OF SEWER CLEANING.....	3	28.70H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	28.05H
8244	FOREMAN OF LABORERS.....	1	22.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	19	27.50H
7633	HOISTING ENGINEER (CLASS II).....	10	26.20H
7633	HOISTING ENGINEER (CLASS III).....	1	24.15H
7183	MOTOR TRUCK DRIVER.....	22	20.25H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.09H
4403	SEWER BRICKLAYER.....	31	25.09H
	SCHEDULE SALARY ADJUSTMENTS.....		1,261
	SUB-SECTION TOTAL.....	215	10,198,369

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	64,968
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	70,992
0430	CLERK III.....	2	32,256
0429	CLERK II.....	1	17,232
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
9583	SEWER LABORER (SUB-FOREMAN).....	27	22.15H
9583	SEWER LABORER.....	80	21.60H
8345	FOREMAN OF SEWER CLEANING.....	3	28.70H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	28.05H
8244	FOREMAN OF LABORERS.....	1	22.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	20	27.50H
7633	HOISTING ENGINEER (CLASS II).....	8	26.20H
7633	HOISTING ENGINEER (CLASS III).....	2	24.15H
7183	MOTOR TRUCK DRIVER.....	20	20.25H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.09H
4403	SEWER BRICKLAYER.....	30	25.09H
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SUB-SECTION TOTAL.....	209	9,914,240
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	64,968
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	70,992
0430	CLERK III.....	1	32,256
0417	DISTRICT CLERK.....	1	27,900
0417	DISTRICT CLERK.....	1	24,120
0304	ASSISTANT TO COMMISSIONER.....	1	52,188
9583	SEWER LABORER (SUB-FOREMAN).....	26	22.15H
9583	SEWER LABORER.....	80	21.60H
8345	FOREMAN OF SEWER CLEANING.....	3	28.70H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	28.05H
8244	FOREMAN OF LABORERS.....	1	22.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	21	27.50H
7633	HOISTING ENGINEER (CLASS II).....	10	26.20H
7633	HOISTING ENGINEER (CLASS III).....	2	24.15H
7183	MOTOR TRUCK DRIVER.....	22	20.25H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.09H
4403	SEWER BRICKLAYER.....	31	25.09H
	SCHEDULE SALARY ADJUSTMENTS.....		1,092
	SUB-SECTION TOTAL.....	213	10,138,224
CITY-WIDE OPERATIONS-4080			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	64,968
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	70,992
0428	CLERK I.....		14,880
0417	DISTRICT CLERK.....	1	35,604
0417	DISTRICT CLERK.....		22,956
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,968
9583	SEWER LABORER (SUB-FOREMAN).....	8	22.15H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	21.95H
9583	SEWER LABORER.....	34	21.60H
9583	SEWER LABORER (AS WATCHMAN).....	2	12.05H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	28.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	24	27.50H
7633	HOISTING ENGINEER (CLASS II).....	1	26.20H
7183	MOTOR TRUCK DRIVER.....	10	20.25H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	26.09H
4403	SEWER BRICKLAYER.....	4	25.09H
	SUB-SECTION TOTAL.....	94	4,518,675
	SECTION TOTAL.....	743	35,312,013

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	43,236
1805	STOCKHANDLER.....		15,660
9583	SEWER LABDRER.....	3	22.15H
9583	SEWER LABORER.....	4	21.60H
9532	STORES LABORER.....	14	21.60H
8320	MATERIALS DISPATCHER.....	1	21.60H
7111	SERVICE DRIVER.....		12.68H
	SCHEDULE SALARY ADJUSTMENTS.....		448
	SECTION TOTAL.....	23	1,016,458
	DIVISION TOTAL.....	1,000	48,798,458
	LESS TURNOVER.....		3,573,834
	TOTAL.....		\$43,224,822

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 1,380,725
	FOR THE EMPLOYMENT OF STUDENT AS
.0039	TRAINEES..... 46,870
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND
.0042	GOVERNMENT OPERATIONS..... 2,559,111
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE
.0045	ANCE..... 62,363
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE 1,600,000
.0051	ACT..... 99,450
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 1,288,079
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 356,184
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 56,667
	TUITION REIMBURSEMENTS AND EDUCATIONAL
.0070	PRDGRAMS..... 83,930
*2005.0000	FOR PERSONAL SERVICES..... 7,533,379
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF
.0121	THE COMMITTEE ON FINANCE..... 100,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... 12,176
.0142	ACCOUNTING AND AUDITING..... 60,000
*2005.0100	FOR CONTRACTUAL SERVICES..... 172,176
.0901	INTEREST ON JUDGMENTS..... 2,000
	FOR INTEREST ON WASTEWATER TRANSMISSION
.0903	REVENUE BONDS..... 20,433,688
	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT INTEREST ON JUDGEMENT AND OTHER
.0904	LEGAL EXPENSES..... 800,000
	FOR REDEMPTION OF WASTEWATER TRANSMISSION
.0910	MISSION REVENUE BONDS..... 7,185,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY
.0934	THE CITY COUNCIL..... 50,000
.0953	CLAIMS AGAINST SEWER FUND..... 200,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER
.0991	THE DIRECTION OF THE BUDGET DIRECTOR... 75,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... 28,745,888

314--SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Amounts Appropriated
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	41,840
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	276,924
FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093 BUDGET DIRECTOR.....	250,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	588,784
TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES	
.9148 MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	500,000
*2005.8100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	5,825,000
TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES,	
.9617 CHARGEABLE TO SEWER FUND.....	4,223,000
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	3,261,000
TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625 DEPARTMENT SALARIES.....	9,160,000
TO REIMBURSE CORPORATE FUND FOR	
.9632 EXPENSES IN STREETS & SANITATION.....	3,066,000
*2005.8600 FOR REIMBURSEMENTS CORPORATE FUND....	25,535,000
TO REIMBURSE WATER FUND FOR EX- PENSES IN BUREAU OF WATER SERVICES.....	824,000
*2005.8700 FOR REIMBURSEMENT OTHER THAN CORPORATE	824,000
 *BUDGET LEVEL TOTAL.....	 \$63,879,007
 *FUND TOTAL.....	 133,791,000

11/13/96

UNFINISHED BUSINESS

33797

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
.0184	ELECTRICITY.....	\$ 31,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	31,000
*BUDGET LEVEL TOTAL.....		\$ 31,000

326--SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005		Amounts
Code		Appropriated
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37..	\$ 50,000
*2040.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
*BUDGET LEVEL TOTAL.....		\$ 50,000
*DEPARTMENT TOTAL.....		\$ 81,000

11/13/96

UNFINISHED BUSINESS

33799

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION
STATE STREET OPERATION AND MAINTENANCE**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 544,208
.0012 CONTRACT WAGE INCREMENT-PR.....	9,523
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	135,000
*2010.0000 FOR PERSONAL SERVICES.....	888,731
.0340 MATERIAL AND SUPPLIES.....	20,869
*2010.0300 FOR COMMODITIES AND MATERIALS.....	20,869
*BUDGET LEVEL TOTAL.....	\$ 708,600

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET-3063			
8244	FOREMAN OF LABORERS.....	2	\$ 22.25H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,972.80M
6324	LABORER.....	12	18.22H
	SECTION TOTAL.....	15	584,480
	DIVISION TOTAL.....	15	584,480
	LESS TURNOVER.....		40,272
	TOTAL.....		\$ 544,208

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075 Code	Amounts Appropriated
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET.....	\$ 1,174,400
*2075.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,174,400
*BUDGET LEVEL TOTAL.....	\$ 1,174,400
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 10,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	10,000
*BUDGET LEVEL TOTAL.....	\$ 10,000
*FUND TOTAL.....	\$ 1,975,000

11/13/96

UNFINISHED BUSINESS

33801

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 1,802,739
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	877,919
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	57,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,737,658
*BUDGET LEVEL TOTAL.....	\$ 2,737,658

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 Code	Amounts Appropriated
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	\$ 15,974
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	- 397,568
*2005.0100 FOR CONTRACTUAL SERVICES.....	413,542
*BUDGET LEVEL TOTAL.....	\$ 413,542

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 308,800
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	308,800
*BUDGET LEVEL TOTAL.....	\$ 308,800
*FUND TOTAL.....	\$ 3,480,000

346-LIBRARY FUND-MAINTENANCE & OPERATION

**346-LIBRARY FUND-MAINTENANCE & OPERATION
MUNICIPAL REFERENCE LIBRARY**

17/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 396,571
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,948
.0015 SCHEDULE SALARY ADJUSTMENTS.....	952
*2005.0000 FOR PERSONAL SERVICES.....	403,471
.0126 OFFICE CONVENIENCES.....	750
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	96,050
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	13,280
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0164 BOOKBINDING.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,000
.0169 TECHNICAL MEETING COSTS.....	100
.0190 TELEPHONE-CENTREX BILLING.....	3,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	146,180
.0348 BOOKS AND RELATED MATERIALS.....	76,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	30,500
*BUDGET LEVEL TOTAL.....	\$ 840,151

Positions and Salaries

Code	Positions	No.	Rate
MUNICIPAL REFERENCE LIBRARY-3005			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 70,992
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	56,916
0520	LIBRARIAN III (MRL).....	1	49,932
0504	LIBRARIAN I (MRL).....	1	29,256
0431	CLERK IV.....	1	33,900
0431	CLERK IV.....	1	30,732
0431	CLERK III.....	1	18,888
0431	CLERK II.....	3,120H	9,46H
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,932
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		952
	SECTION TOTAL.....	8	397,523
	DIVISION TOTAL.....	8	\$ 397,523

346--LIBRARY FUND--MAINTENANCE & OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,473,482
.0010 SALARIES AND WAGES-ON VOUCHER.....	390,000
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,375
.0012 CONTRACT WAGE INCREMENT-PR.....	35,708
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,076
.0020 OVERTIME.....	42,000
.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000 FOR PERSONAL SERVICES.....	2,976,641
.0125 OFFICE AND BUILDING SERVICES.....	1,335,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	
.0182 GAS.....	485,797
.0183 WATER.....	11,000
.0184 ELECTRICITY.....	3,079,366
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	4,913,183
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
.0270 LOCAL TRANSPORTATION.....	3,000
*2015.0200 FOR TRAVEL.....	28,000
.0313 CLEANING AND SANITATION SUPPLIES.....	135,000
.0316 GAS-BOTTLED AND PROPANE.....	6,000
.0320 GASOLINE.....	4,000
.0340 MATERIAL AND SUPPLIES.....	210,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	300
*2015.0300 FOR COMMODITIES AND MATERIALS.....	355,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,205
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
*2015.0400 FOR EQUIPMENT.....	6,205
*BUDGET LEVEL TOTAL.....	\$ 8,279,809

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035			
LIBRARY-4059			
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	\$ 64,968
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	49,932
4262	LIBRARY SECURITY AND SAFETY SUPERVISDR..	1	32,256
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	27,900
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	26,508
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	39,264
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	33,900
0515	DIRECTOR OF SPECIAL SERVICES.....	1	62,184
0431	CLERK IV.....	1	35,604
0308	STAFF ASSISTANT.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
7747	CHIEF OPERATING ENGINEER.....	2	5,713.07M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	9.50H
7743	OPERATING ENGINEER, GROUP A.....	6	27.47H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28.65H
5035	ELECTRICAL MECHANIC.....	2	26.65H
4303	FOREMAN OF CARPENTERS.....	1	26.20H
4301	CARPENTER.....	2	24.70H

11/13/96

UNFINISHED BUSINESS

33805

346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
LIBRARY-4059 - CONTINUED			
4273	BRANCH CUSTODIAN II.....	1	2,255.00M
4272	BRANCH CUSTODIAN I.....	3	2,162.00M
4223	CUSTODIAL WORKER.....	55,080H	8.48H
4223	CUSTODIAL WORKER.....	34	2,052.00M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL		
	WORKERS.....	1	3,214.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,076
	SUB-SECTION TOTAL.....	86	2,724,283
	SECTION TOTAL.....	86	2,724,283
	DIVISION TOTAL.....	86	2,724,283
	LESS TURNOVER.....		247,725
	TOTAL.....		\$ 2,476,558

346-LIBRARY FUND--MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$33,283,455
.0011 CONTRACT WAGE INCREMENT-SALARY.....	496,913
.0012 CONTRACT WAGE INCREMENT-PR.....	40,492
.0015 SCHEDULE SALARY ADJUSTMENTS.....	286,967
.0020 OVERTIME.....	15,000
*2005.0000 FOR PERSONAL SERVICES.....	34,122,827
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	164,412
.0130 POSTAGE.....	90,625
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	235,005
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	252,346
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	60,014
.0152 ADVERTISING.....	36,000
.0153 PROMOTIONS.....	23,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	455,891
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	59,351
.0164 BOOKBINDING.....	151,927
.0165 GRAPHIC DESIGN SERVICES.....	27,692
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	346,838
EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	53,925
.0169 TECHNICAL MEETING COSTS.....	5,700
.0178 FREIGHT AND EXPRESS CHARGES.....	23,456
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,405
.0189 TELEPHONE NON-CENTREX BILLINGS.....	16,000
.0190 TELEPHONE-CENTREX BILLING.....	523,690
.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,000
.0196 TELEPHONE-CIRCUITS.....	22,440
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	63,030
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,641,747
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7,600
.0270 LOCAL TRANSPORTATION.....	18,000
*2005.0200 FOR TRAVEL.....	25,800
.0313 CLEANING AND SANITATION SUPPLIES.....	2,090
.0340 MATERIAL AND SUPPLIES.....	39,367
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	800
.0346 FOR AUDIO-VISUAL MATERIALS.....	175,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	706,294
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,425
.0365 ELECTRICAL SUPPLIES.....	15,025
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,940,001
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	300
*2005.0400 FOR EQUIPMENT.....	1,300
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	59,850
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	59,850
*BUDGET LEVEL TOTAL.....	\$38,791,325

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	Nr.	Rate
ADMIN & SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 112,524
9679	DEPUTY COMMISSIONER.....	1	79,752
9660	FIRST DEPUTY COMMISSIONER.....	1	106,680
5633	PROJECT DIRECTOR.....	1	72,660
1362	TRAINING TECHNICIAN II.....	1	27,900
1341	PERSONNEL ASSISTANT II.....	1	20,820
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,344
1190	COMPUTER APPLICATIONS ANALYST III.....	1	47,736
1184	COMPUTER SUPPORT SPECIALIST.....	12	27,900
1166	CHIEF SYSTEMS ENGINEER.....	1	52,188
1122	TELECOMMUNICATIONS SPECIALIST.....	1	41,232
0702	PUBLIC RELATIONS REP II.....	1	30,732
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT.....	1	47,736
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,264
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,236
0313	ASSISTANT COMMISSIONER.....	3	73,176
0313	ASSISTANT COMMISSIONER.....	1	60,000
5755	GRAPHIC ARTS SUPERVISOR.....	1	59,508
5743	GRAPHIC ARTIST III.....	1	41,232
5743	GRAPHIC ARTIST III.....	1	37,344
5739	VISAL DISPLAY ARTIST.....	1	52,188
5739	VISAL DISPLAY ARTIST.....	1	49,932
1359	TRAINING OFFICER.....	1	49,932
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	59,508
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,256
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,468
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,264
1179	MANAGER OF FINANCE.....	1	72,360
1167	SENIOR SYSTEMS ENGINEER.....	1	54,528
0810	EXECUTIVE SECRETARY II.....	1	27,900
0809	EXECUTIVE SECRETARY I.....	1	29,256
0805	SECRETARY.....	1	22,956
0805	SECRETARY.....	1	21,840
0709	VOLUNTEER SERVICES COORDINATOR.....	1	32,256
0694	REPROGRAPHICS TECHNICIAN III.....	1	25,284
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,956
0664	DATA ENTRY OPERATOR.....	1	24,120
0664	DATA ENTRY OPERATOR.....	1	20,820
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	41,232
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	64,968
0574	LIBRARIAN III.....	1	47,736
0527	LIBRARY DIVISION CHIEF.....	2	70,992
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	1	33,900
0431	CLERK IV.....	2	32,256
0431	CLERK IV.....	1	30,732
0431	CLERK IV.....	1	29,256
0431	CLERK IV.....	1	25,284
0431	CLERK IV.....	1	22,956
0429	CLERK II.....	1	18,024
0345	CONTRACTS COORDINATOR.....	1	52,188
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0308	STAFF ASSISTANT.....	1	43,236
0308	STAFF ASSISTANT.....	1	37,344
0308	STAFF ASSISTANT.....	1	32,256
0308	STAFF ASSISTANT.....	2	30,732
0305	ASSISTANT TO THE DIRECTOR.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	2	41,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,956
0191	AUDITOR I.....	1	29,256
0190	ACCOUNTING TECHNICIAN II.....	1	25,284
0185	MANAGER OF ACCOUNTING.....	1	52,188

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued.

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0124	FINANCE OFFICER.....	1	45,468
0102	ACCOUNTANT II.....	1	35,604
0101	ACCOUNTANT I.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		43,858
	SECTION TOTAL.....	87	3,588,182
REFERENCES & CIRCULATION SERVS-3010			
5849	STUDIO ENGINEER.....	1	35,604
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	25,284
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	19,812
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,232
0901	AUDIO-VISUAL SPECIALIST.....	2	37,344
0901	AUDIO-VISUAL SPECIALIST.....	2	25,284
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	39,264
0826	PRINCIPAL TYPIST.....	1	22,956
0664	DATA ENTRY OPERATOR.....	2	27,900
0664	DATA ENTRY OPERATOR.....	1	26,508
0664	DATA ENTRY OPERATOR.....	3	25,284
0664	DATA ENTRY OPERATOR.....	1	24,120
0664	DATA ENTRY OPERATOR.....	1	20,820
0617	LAN COORDINATOR II.....	1	37,344
0585	LIBRARIAN V.....	12	59,508
0585	LIBRARIAN V.....	1	49,932
0585	LIBRARIAN V.....	1	45,468
0579	LIBRARIAN IV.....	57	54,528
0579	LIBRARIAN IV.....	6	52,188
0579	LIBRARIAN IV.....	1	49,932
0579	LIBRARIAN IV.....	2	47,736
0579	LIBRARIAN IV.....	2	45,468
0579	LIBRARIAN IV.....	6	39,264
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	59,508
0574	LIBRARIAN III.....	53	49,932
0574	LIBRARIAN III.....	6	47,736
0574	LIBRARIAN III.....	4	45,468
0574	LIBRARIAN III.....	3	43,236
0574	LIBRARIAN III.....	5	41,232
0574	LIBRARIAN III.....	2	39,264
0574	LIBRARIAN III.....	4	37,344
0574	LIBRARIAN III.....	7	35,604
0573	LIBRARY ASSOCIATE.....	36	32,256
0573	LIBRARY ASSOCIATE.....	1	29,256
0573	LIBRARY ASSOCIATE.....	3	27,900
0573	LIBRARY ASSOCIATE.....	2	26,508
0573	LIBRARY ASSOCIATE.....	6	25,284
0573	LIBRARY ASSOCIATE.....	10	24,120
0573	LIBRARY ASSOCIATE.....	24,000H	12,36H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	3	35,604
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	33,900
0539	LIBRARY PAGE.....	110,240H	6.35H
0539	LIBRARY PAGE.....	317,200H	6.17H
0527	LIBRARY DIVISION CHIEF.....	4	70,992
0527	LIBRARY DIVISION CHIEF.....	2	67,944
0517	DISTRICT CHIEF.....	1	70,992
0517	DISTRICT CHIEF.....	1	67,944
0517	DISTRICT CHIEF.....	1	56,916
0514	REGIONAL LIBRARY DIRECTOR.....	2	70,992
0507	SENIOR ARCHIVAL SPECIALIST.....	1	43,236
0506	LIBRARIAN II.....	39	45,468
0506	LIBRARIAN II.....	10	43,236
0506	LIBRARIAN II.....	12	41,232
0506	LIBRARIAN II.....	5	39,264
0506	LIBRARIAN II.....	4	37,344
0506	LIBRARIAN II.....	6	35,604
0506	LIBRARIAN II.....	2	33,900
0506	LIBRARIAN II.....	14	32,256
0502	ARCHIVAL SPECIALIST.....	1	29,256

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0501	LIBRARIAN I	14	41,232
0501	LIBRARIAN I	9	39,264
0501	LIBRARIAN I	4	37,344
0501	LIBRARIAN I	2	35,604
0501	LIBRARIAN I	7	33,900
0501	LIBRARIAN I	19	32,256
0501	LIBRARIAN I	10	30,732
0501	LIBRARIAN I	17	29,256
0501	LIBRARIAN I	9,800H	16,07H
0501	LIBRARIAN I	19,040H	15,00H
0432	SUPERVISING CLERK	1	43,236
0432	SUPERVISING CLERK	1	41,232
0431	CLERK IV	17	35,604
0431	CLERK IV	11	33,900
0431	CLERK IV	12	32,256
0431	CLERK IV	10	30,732
0431	CLERK IV	4	29,256
0431	CLERK IV	5	27,900
0431	CLERK IV	1	26,508
0431	CLERK IV	1	24,120
0431	CLERK IV	9	22,956
0430	CLERK III	16	29,256
0430	CLERK III	15	27,900
0430	CLERK III	22	26,508
0430	CLERK III	25	25,284
0430	CLERK III	13	24,120
0430	CLERK III	9	22,956
0430	CLERK III	5	21,840
0430	CLERK III	2	20,820
0430	CLERK III	2	19,812
0430	CLERK III	8	18,888
0430	CLERK III	23,625H	9,68H
0429	CLERK II	6	26,508
0429	CLERK II	6	25,284
0429	CLERK II	9	24,120
0429	CLERK II	16	22,956
0429	CLERK II	16	21,840
0429	CLERK II	1	20,820
0429	CLERK II	7	19,812
0429	CLERK II	22	18,888
0429	CLERK II	9	18,024
0429	CLERK II	12	17,232
0429	CLERK II	40,560H	8,83H
0302	ADMINISTRATIVE ASSISTANT II	3	35,604
0302	ADMINISTRATIVE ASSISTANT II	1	33,900
0302	ADMINISTRATIVE ASSISTANT II	2	29,256
0302	ADMINISTRATIVE ASSISTANT II	1	24,120
SCHEDULE SALARY ADJUSTMENTS			232,487
SECTION TOTAL		741	30,354,356

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

0833	PERSONAL COMPUTER OPERATOR I	1	19,812
1804	STOCKHANDLER (PER AGREEMENT)	2	25,284
1804	STOCKHANDLER (PER AGREEMENT)	1	24,120
0826	PRINCIPAL TYPIST	1	29,256
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	35,604
0665	SENIOR DATA ENTRY OPERATOR	3	32,256
0665	SENIOR DATA ENTRY OPERATOR	2	30,732
0665	SENIOR DATA ENTRY OPERATOR	1	29,256
0665	SENIOR DATA ENTRY OPERATOR	1	27,900
0665	SENIOR DATA ENTRY OPERATOR	1	21,840
0664	DATA ENTRY OPERATOR	1	29,256
0664	DATA ENTRY OPERATOR	1	26,508
0664	DATA ENTRY OPERATOR	1	24,120
0664	DATA ENTRY OPERATOR	1	21,840

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
0585	LIBRARIAN V.....	2	59,508
0579	LIBRARIAN IV.....	3	54,528
0579	LIBRARIAN IV.....	1	39,264
0574	LIBRARIAN III.....	5	49,932
0574	LIBRARIAN III.....	1	47,736
0573	LIBRARY ASSOCIATE.....	1	27,900
0523	COORDINATOR OF COLLECTION MANAGEMENT.....	1	75,624
0501	LIBRARIAN I.....	1	41,232
0432	SUPERVISING CLERK.....	1	43,236
0431	CLERK IV.....	1	33,900
0430	CLERK III.....	1	29,256
0430	CLERK III.....	1	26,508
0430	CLERK III.....	4	25,284
0430	CLERK III.....	3	24,120
0430	CLERK III.....	2	18,888
0429	CLERK II.....	2	26,508
0429	CLERK II.....	1	25,284
0429	CLERK II.....	1	24,120
0429	CLERK II.....	1	21,840
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		6,826
	SUB-SECTION TOTAL.....	52	1,764,094
	SECTION TOTAL.....	52	1,764,094
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
7128	TRAFFIC MANAGER.....	1	56,916
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	32,256
1815	PRINCIPAL STOREKEEPER.....	1	25,284
1804	STOCKHANDLER (PER AGREEMENT).....	1	17,232
1804	STOCKHANDLER (PER AGREEMENT).....	1	18,024
1804	STOCKHANDLER (PER AGREEMENT).....	1	21,840
0430	CLERK III.....	1	29,256
0430	CLERK III.....	1	27,900
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21,256
	SCHEDULE SALARY ADJUSTMENTS.....		3,796
	SUB-SECTION TOTAL.....	9	275,854
	SECTION TOTAL.....	9	275,854
	DIVISION TOTAL.....	889	35,963,486
	LESS TURNOVER.....		2,393,084
	TOTAL.....		\$33,570,422

346-LIBRARY FUND-MAINTENANCE & OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005	Amounts
Code	<u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$
FOR HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	1,392,217
.0038 WORK STUDY/CO-OP EDUCATION.....	105,730
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	21,800
FOR THE COSTS OF CLAIMS AND ADMINISTR-	
ATION FOR HOSPITAL AND MEDICAL CARE	
PROVIDED TO ELIGIBLE EMPLOYEES: PRD-	
VIDED. HOWEVER, THAT ALL PAYMENTS TO THE	
INDEPENDENT UTILIZATION REVIEWER SHALL	
BE SUBJECT TO THE APPROVAL OF THE CHAIR-	
MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	2,995,066
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR TERM LIFE INSUR-	
ANCE.....	58,303
.0045 CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	150,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	94,050
COSTS OF CLAIMS AND ADMINISTRATION	
FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,305,510
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR A CDINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	333,352
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	53,034
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	70,850
*2005.0000 FOR PERSONAL SERVICES.....	6,579,912
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	11,396
.0142 ACCOUNTING AND AUDITING.....	45,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	50,140
*2005.0100 FOR CONTRACTUAL SERVICES.....	106,536
.0955 INTEREST ON DAILY TENDER NOTES.....	6,700,013
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	8,700,013
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	39,568
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	261,887
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	301,455
PROPERTY-MAINTENANCE CONTRACT FOR THE	
HAROLD WASHINGTON LIBRARY CTR. TO BE	
EXPENDED AT DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	4,951,799
FOR MATCHING GRANTS PAYABLE TO THE	
CHICAGO PUBLIC LIBRARY FOUNDATION TO	
BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	50,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,001,799
*BUDGET LEVEL TOTAL.....	<u>\$18,889,715</u>
*FUND TOTAL.....	<u>\$86,401,000</u>

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	<u>\$25,000,000</u>
*2005.9800	FOR REIMBURSEMENTS CORPORATE FUND....	<u>25,000,000</u>
	*FUND TOTAL.....	<u>\$25,000,000</u>

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,316,676
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,448
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,987
*2005.0000 FOR PERSONAL SERVICES.....	1,352,111
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	30,671
.0125 OFFICE AND BUILDING SERVICES.....	8,567
.0130 POSTAGE.....	15,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	24,832
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	30,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	23,000
.0152 ADVERTISING.....	2,000
.0153 PROMOTIONS.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	40,206
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	179,876
.0270 LOCAL TRANSPORTATION.....	1,275
*2005.0200 FOR TRAVEL.....	1,275
.0340 MATERIAL AND SUPPLIES.....	8,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	23,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	32,300
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	493,217
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	493,217
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	475,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	476,000
*BUDGET LEVEL TOTAL.....	\$ 2,534,779

355--MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 54,528
0911	PRODUCTION ASSISTANT.....	1	22,956
0313	ASSISTANT COMMISSIONER.....	1	56,916
3092	PROGRAM DIRECTOR.....	1	56,916
1705	MANAGER OF DALEY CENTER EVENTS.....	1	64,968
0810	EXECUTIVE SECRETARY II.....	1	27,900
0308	STAFF ASSISTANT.....	1	41,232
0308	STAFF ASSISTANT.....	1	39,264
0308	STAFF ASSISTANT.....	1	35,604
0308	STAFF ASSISTANT.....	2	33,900
0308	STAFF ASSISTANT.....	2	32,256
0308	STAFF ASSISTANT.....	3	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		10,177
	SECTION TOTAL.....	18	685,825
COMMUNICATIONS-3025			
0702	PUBLIC RELATIONS REP II.....	1	32,256
0313	ASSISTANT COMMISSIONER.....	1	67,944
5743	GRAPHIC ARTIST III.....	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		1,917
	SECTION TOTAL.....	5	185,061
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	70,992
0311	PROJECTS ADMINISTRATOR.....	1	56,916
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		752
	SECTION TOTAL.....	3	152,780
TOURISM-3060			
0311	PROJECTS ADMINISTRATOR.....	1	64,968
	SECTION TOTAL.....	1	64,968
CULTURAL CENTER PROGRAMMING-3065			
0901	AUDIO-VISUAL SPECIALIST.....	1	27,900
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	35,604
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	39,264
0308	STAFF ASSISTANT.....	1	41,232
0308	STAFF ASSISTANT.....	1	33,900
0308	STAFF ASSISTANT.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,141
	SECTION TOTAL.....	7	244,029
	DIVISION TOTAL.....	34	\$ 1,332,883

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,881,926
.0011	CONTRACT WAGE INCREMENT-SALARY.....	41,315
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,472
*2005.0000	FOR PERSONAL SERVICES.....	2,849,713
.0130	POSTAGE.....	18,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	13,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	30,000
.0152	ADVERTISING.....	17,000
.0153	PROMOTIONS.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	26,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,600
.0190	TELEPHONE-CENTREX BILLING.....	51,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,930
*2005.0100	FOR CONTRACTUAL SERVICES.....	175,530
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	4,000
*2005.0200	FOR TRAVEL.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
.0422	OFFICE MACHINES.....	17,000
*2005.0400	FOR EQUIPMENT.....	17,000
*BUDGET LEVEL TOTAL.....		\$ 3,168,243

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 86,304
9684	DEPUTY DIRECTOR.....	1	67,944
2976	EXECUTIVE ASSISTANT.....	1	59,508
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	49,932
1651	OFFICE ADMINISTRATOR.....	1	45,468
0911	PRODUCTION ASSISTANT.....	1,400H	6.37H
1778	PROGRAM COORDINATOR-S.E.....	1	70,992
1778	PROGRAM COORDINATOR-S.E.....	1	47,736
1778	PROGRAM COORDINATOR-S.E.....	1	49,932
0322	SPECIAL ASSISTANT.....	1	49,932
0313	ASSISTANT COMMISSIONER.....	1	70,992
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	49,932
1782	SPECIAL EVENTS COORDINATOR III.....	2	35,604
1781	SPECIAL EVENTS COORDINATOR II.....	1	39,264
1780	SPECIAL EVENTS COORDINATOR I.....	1	33,900
1572	CHIEF CONTRACT EXPEDITER.....	1	49,932
0933	PRODUCTION MANAGER ASSISTANT.....	1	27,900
0805	SECRETARY.....	1	21,840
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	39,264
0683	TELEPHONE OPERATOR.....	1	19,812
0432	SUPERVISING CLERK.....	1	35,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0308	STAFF ASSISTANT.....	1	37,344

355--MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE & ADMINISTRATION-3005 - CONTINUED			
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,120
0124	FINANCE OFFICER.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		5,717
	SECTION TOTAL.....	30	1,301,787

EVENT PRODUCTION-3015

9684	DEPUTY DIRECTOR.....	1	70,992
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	39,264
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	37,344
1778	PROGRAM COORDINATOR-S.E.....	1	62,184
1778	PROGRAM COORDINATOR-S.E.....	1	54,528
1707	DEVELOPMENT COORDINATOR.....	1	37,344
1706	DEVELOPMENT DIRECTOR.....	1	62,184
0931	PRODUCTION MANAGER-S.E.....	1	54,528
0931	PRODUCTION MANAGER-S.E.....	1	39,264
0306	ASSISTANT DIRECTOR.....	1	62,268
1783	SPECIAL EVENTS ASSISTANT.....	1	24,120
1783	SPECIAL EVENTS ASSISTANT.....	2	22,956
1781	SPECIAL EVENTS COORDINATOR II.....	1	32,256
1780	SPECIAL EVENTS COORDINATOR I.....	1	27,900
1777	SPECIAL EVENTS MANAGER.....	1	56,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,344
0805	SECRETARY.....	1	20,820
0783	DIRECTOR OF PROTOCOL.....	1	67,944
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	54,528
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,232
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,264
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0308	STAFF ASSISTANT.....	1	39,264
0308	STAFF ASSISTANT.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		17,211
	SECTION TOTAL.....	31	1,270,847

CHICAGO OFFICE OF FILM AND
ENTERTAINMENT INDUSTRIES-3020

9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	67,944
1912	PROJECT COORDINATOR.....	1	43,236
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,468
0305	ASSISTANT TO THE DIRECTOR.....	1	52,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,168
	SECTION TOTAL.....	5	240,736

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355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPORTS DEVELOPMENT OFFICE-3030			
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	67,944
1780	SPECIAL EVENTS COORDINATOR I.....	1	32,256
1780	SPECIAL EVENTS COORDINATOR I.....	1	29,256
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,376</u>
	SECTION TOTAL.....	4	177,300
	DIVISION TOTAL.....	70	2,980,450
	LESS TURNOVER.....		82,052
	TOTAL.....		\$ 2,908,398

355--MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts <u>Appropriated</u> \$
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	129,812
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	240,293
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	5,857
.0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	8,550
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	121,101
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	33,487
.0057 FOR EMPLOYEES.....	5,328
*2005.0000 FOR PERSONAL SERVICES.....	546,428
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,145
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,145
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	3,597
FOR THE PAYMENT OF EXPENSES RELATED TO THE 1996 DEMOCRATIC NATIONAL CON- VENTION, TO BE SPENT UNDER THE DIREC-	
.9038 TION OF THE BUDGET DIRECTOR.....	
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	23,808
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	27,405
.9114 CONVENTION AND TOURISM GRANT.....	1,000,000
.9124 FOR THE SISTER CITIES PROGRAM.....	
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	614,000
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9626 SALARIES.....	200,000
*2005.9800 FOR REIMBURSEMENTS CORPORATE FUND....	814,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,388,978</u>
 *FUND TOTAL.....	 <u>\$ 8,092,000</u>

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356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	100,084
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 124,478

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005	Amounts
Code	Appropriated
	FDR SERVICES PROVIDED BY THE DEPART-
.9402	MENT OF STREETS AND SANITATION..... \$ 400,000
	FDR SERVICES PROVIDED BY THE POLICE
.9403	DEPARTMENT..... 650,000
	FDR SERVICES PROVIDED BY THE DEPART-
.9405	MENT OF GENERAL SERVICES..... 139,000
	FDR SERVICES PROVIDED BY THE DEPART-
.9409	MENT OF LAW..... 40,000
	FDR SERVICES PROVIDED BY THE
.9412	TREASURER OFFICE..... 20,000
	FDR SERVICES PROVIDED BY THE
.9414	DEPARTMENT OF FLEET MANAGEMENT..... 9,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL..... 1,258,000
.9801	SPECIAL EVENTS PROJECTS..... 14,508,522
*2005.9800	FOR SPECIAL EVENTS PROJECTS..... 14,508,522
*BUDGET LEVEL TOTAL.....	\$15,786,522

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356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 30,000
.0964 FOR LOSS IN COLLECTIONS.....	\$ 200,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000
*BUDGET LEVEL TOTAL.....	\$ 200,000
*DEPARTMENT TOTAL.....	\$ 230,000
*FUND TOTAL.....	\$18,121,000

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 1997 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$15,208,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	<u>10,269,000</u>
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	25,477,000
*BUDGET LEVEL TOTAL.....	<u>\$25,477,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,183,000
*2020.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,183,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,183,000</u>
*FUND TOTAL.....	<u>\$26,660,000</u>

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1997 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902 FOR INTEREST ON BONDS.....	\$88,577,000
.0912 FOR PAYMENT OF BONDS.....	<u>33,880,000</u>
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	122,457,000
*BUDGET LEVEL TOTAL.....	<u>122,457,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,790,000
*2020.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>4,790,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,790,000</u>
*FUND TOTAL.....	<u>127,247,000</u>

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1997 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	179,389,000
.0998 FOR OPERATING TRANSFERS OUT.....	<u>15,800,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	195,189,000
*BUDGET LEVEL TOTAL.....	<u>195,189,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 9,442,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>9,442,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 9,442,000</u>
*FUND TOTAL.....	<u>204,631,000</u>

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1997 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902 FOR INTEREST ON BONDS.....	\$ 4,275,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	<u>225,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,500,000
*FUND TOTAL.....	<u>\$ 4,500,000</u>

520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"AMOUNTS APPROPRIATED IN 1997 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 62,000
.0961 FOR PAYMENT OF TERM NOTES.....	1,064,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	<u>104,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,230,000
*FUND TOTAL.....	<u>\$ 1,230,000</u>

521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"AMOUNTS APPROPRIATED IN 1997 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,196,000
.0961 FOR PAYMENT OF TERM NOTES.....	<u>60,719,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	63,915,000
*FUND TOTAL.....	<u>\$63,915,000</u>

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 1997 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$12,089,000
.0912 FOR PAYMENT OF BONDS.....	4,340,000
.0951 DEBTS SERVICE RESERVE FOR FUTURE YEARS.....	3,744,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	20,173,000
*FUND TOTAL.....	<u>\$20,173,000</u>

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568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

99/1005	Amounts
Code	Appropriated
.0902 FOR INTEREST ON BONDS.....	\$ 2,448,000
.0912 FOR PAYMENT OF BONDS.....	3,625,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,073,000
*BUDGET LEVEL TOTAL.....	\$ 6,073,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ _____
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	_____
*BUDGET LEVEL TOTAL.....	\$ _____
*FUND TOTAL.....	\$ 6,073,000

610--MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 193,169
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,897
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,219
*2005.0000 FOR PERSONAL SERVICES.....	199,285
*BUDGET LEVEL TOTAL.....	\$ 199,285

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
O301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 18,888
O273	CASUALTY MANAGER.....	1	54,528
O104	ACCOUNTANT IV.....	1	47,736
O103	ACCOUNTANT III.....	1	45,468
O103	ACCOUNTANT III.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		3,219
	SECTION TOTAL.....	5	211,071
	DIVISION TOTAL.....	5	211,071
	LESS TURNOVER.....		14,883
	TOTAL.....		\$ 196,388

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005	Code	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 275,798
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,136
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,133
	.0020 OVERTIME.....	200
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	200
*2005	.0000 FOR PERSONAL SERVICES.....	282,467
	.0125 OFFICE AND BUILDING SERVICES.....	200
	.0130 POSTAGE.....	900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	3,100
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	18,900
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	300
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	1,700
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,300
	.0169 TECHNICAL MEETING COSTS.....	200
	.0178 FREIGHT AND EXPRESS CHARGES.....	300
	.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	200
	.0190 TELEPHONE-CENTREX BILLING.....	3,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
	.0196 TELEPHONE-CIRCUITS.....	300
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	300
*2005	.0100 FOR CONTRACTUAL SERVICES.....	32,600
	.0270 LOCAL TRANSPORTATION.....	200
*2005	.0200 FOR TRAVEL.....	200
	.0348 BOOKS AND RELATED MATERIALS.....	300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,800
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	4,100
	.0422 OFFICE MACHINES.....	200
*2005	.0400 FOR EQUIPMENT.....	200
	*BUDGET LEVEL TOTAL.....	\$ 319,567

610--MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 86,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,680
1623	PARALEGAL II-LABOR.....	1	27,900
1616	PARALEGAL I.....	1	22,956
0863	LEGAL SECRETARY.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,133
	SECTION TOTAL.....	6	287,885
	DIVISION TOTAL.....	6	287,885
	LESS TURNOVER.....		9,754
	TOTAL.....		\$ 277,931

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 15,028
.0182 GAS.....	209,701
.0184 ELECTRICITY.....	771,605
*2015.0100 FOR CONTRACTUAL SERVICES.....	896,334
*BUDGET LEVEL TOTAL.....	\$ 896,334

610--MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 464,772
.0011 CONTRACT WAGE INCREMENT-SALARY.....	728
.0012 CONTRACT WAGE INCREMENT-PR.....	6,666
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,128
.0020 OVERTIME.....	50,000
*2035.0000 FOR PERSONAL SERVICES.....	523,294
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	30,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	50,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	90,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	40,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
.0360 REPAIR PARTS AND MATERIALS.....	212,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	7,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	280,200
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0440 MACHINERY AND EQUIPMENT.....	13,000
.0450 VEHICLES.....	208,000
*2035.0400 FOR EQUIPMENT.....	223,000
*BUDGET LEVEL TOTAL.....	\$ 1,098,494

Positions and Salaries

Code	Positions	No.	Rate
MIDWAY - FLEET OPERATIONS-3305			
7136	SERVICEWRITER.....	1	\$ 33,900
7047	MANAGER VEHICLE MAINTENANCE.....	1	56,916
7164	GARAGE ATTENDANT.....	2	12,55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN		
	CHARGE).....	1	17,35H
7107	AUTOMOTIVE PARTS MAN.....	1	12,72H
6676	FOREMAN OF MACHINISTS.....	1	26,40H
6674	MACHINIST.....	4	25,40H
6673	MACHINIST (AUTOMOTIVE).....	1	3,629.60M
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SECTION TOTAL.....	12	509,186
	DIVISION TOTAL.....	12	509,186
	LESS TURNOVER.....		43,286
	TOTAL.....		\$ 465,900

11/13/96

UNFINISHED BUSINESS

33831

610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE OPERATIONAL SERVICES

57/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,248,564
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,957
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,906
.0020 OVERTIME.....	60,000
.0021 HOLIDAY PREMIUM PAY.....	30,000
.0022 CONTRACT COSTS.....	90,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	18,000
.0091 UNIFORM ALLOWANCE.....	39,600
*1005.0000 FOR PERSONAL SERVICES.....	2,521,027
*BUDGET LEVEL TOTAL.....	\$ 2,521,027

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9173	LIEUTENANT.....	1	\$ 67,860
9171	SERGEANT.....	1	64,146
9171	SERGEANT.....	4	62,268
9161	POLICE OFFICER.....	8	55,794
9161	POLICE OFFICER.....	8	54,228
9161	POLICE OFFICER.....	4	52,302
9161	POLICE OFFICER.....	1	50,532
9161	POLICE OFFICER.....	5	48,810
9161	POLICE OFFICER.....	4	33,522
9112	TRAFFIC CONTROL AIDE.....	1	30,732
9112	TRAFFIC CONTROL AIDE.....	6	29,256
9112	TRAFFIC CONTROL AIDE.....	6	27,900
9112	TRAFFIC CONTROL AIDE.....	1	26,508
0430	CLERK III.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		23,906
	SUB-SECTION TOTAL.....	51	2,352,470
	SECTION TOTAL.....	51	2,352,470
	DIVISION TOTAL.....	51	\$ 2,352,470
	ORGANIZATION TOTAL.....	51	2,352,470
	LESS TURNOVER.....		80,000
	TOTAL.....		\$ 2,272,470

610--MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,687,946
.0011	CONTRACT WAGE INCREMENT-SALARY.....	750
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,815
.0020	OVERTIME.....	120,000
.0021	HOLIDAY PREMIUM PAY.....	190,000
.0022	CONTRACT COSTS.....	123,220
.0091	UNIFORM ALLOWANCE.....	31,950
*2005.0000	FOR PERSONAL SERVICES.....	4,188,681
*BUDGET LEVEL TOTAL.....		\$ 4,188,681

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8739	BATTALION CHIEF.....	2	\$ 73,794
8739	BATTALION CHIEF.....	3	69,078
8737	CAPTAIN.....	1	68,568
8737	CAPTAIN.....	2	66,870
8735	LIEUTENANT.....	4	61,344
8735	LIEUTENANT.....	1	59,550
8735	LIEUTENANT.....	1	55,896
8733	FIRE ENGINEER.....	4	55,782
8733	FIRE ENGINEER.....	5	54,186
8733	FIRE ENGINEER.....	1	52,278
8733	FIRE ENGINEER.....	4	50,526
8731	FIREFIGHTER.....	4	51,552
8731	FIREFIGHTER.....	13	50,106
8731	FIREFIGHTER.....	5	48,324
8731	FIREFIGHTER.....	6	46,692
8731	FIREFIGHTER.....	1	45,102
8731	FIREFIGHTER.....	4	43,590
	SCHEDULE SALARY ADJUSTMENTS.....		11,285
	SUB-SECTION TOTAL.....	81	3,276,497
	SECTION TOTAL.....	81	3,276,497
EMERGENCY MEDICAL SERVICES-3025			
8750	PARAMEDIC.....	2	46,692
8750	PARAMEDIC.....	1	45,102
8750	PARAMEDIC.....	1	41,502
8750	PARAMEDIC.....	1	39,546
8749	PARAMEDIC-IN-CHARGE.....	2	50,526
8749	PARAMEDIC-IN-CHARGE.....	2	47,226
8745	AMBULANCE COMMANDER.....	1	57,696
	SCHEDULE SALARY ADJUSTMENTS.....		3,530
	SECTION TOTAL.....	10	478,264
	DIVISION TOTAL.....	71	3,752,761
	LESS TURNOVER.....		50,000
	TOTAL.....		\$ 3,702,761

11/13/96

UNFINISHED BUSINESS

33833

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

85/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,798,471
.0011 CONTRACT WAGE INCREMENT-SALARY.....	64,861
.0012 CONTRACT WAGE INCREMENT-PR.....	70,135
.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,458
.0020 OVERTIME.....	1,150,000
.0091 UNIFORM ALLOWANCE.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	10,135,425
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0126 OFFICE CONVENIENCES.....	3,700
.0130 POSTAGE.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	838,950
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,034,000
.0141 APPRAISALS.....	20,000
.0144 ENGINEERING AND ARCHITECTURE.....	243,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	27,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	46,900
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,500
.0152 ADVERTISING.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	48,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,336,500
.0160 REPAIR OR MAINTENANCE OF PRDPERTY.....	40,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,818,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	192,750
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,950
.0169 TECHNICAL MEETING COSTS.....	9,250
.0183 WATER.....	70,000
.0185 WASTE DISPOSAL SERVICES.....	55,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	286,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	50,000
.0190 TELEPHONE-CENTREX BILLING.....	75,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	9,222,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,500
.0270 LOCAL TRANSPDRTATION.....	1,000
*2010.0200 FOR TRAVEL.....	7,500
.0313 CLEANING AND SANITATION SUPPLIES.....	85,000
.0319 CLOTHING.....	41,000
.0340 MATERIAL AND SUPPLIES.....	1,086,950
.0345 APPARATUS AND INSTRUMENTS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	42,000
.0360 REPAIR PARTS AND MATERIALS.....	281,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	28,000
.0362 PAINTS AND PAINTING SUPPLIES.....	22,500
.0364 PLUMBING SUPPLIES.....	25,000
.0365 ELECTRICAL SUPPLIES.....	80,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	1,683,450

610--MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
.0422	OFFICE MACHINES.....	4,700
.0423	COMMUNICATION DEVICES.....	80,100
.0424	FURNITURE AND FURNISHINGS.....	14,900
.0440	MACHINERY AND EQUIPMENT.....	64,837
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	130,550
*2010.0400	FOR EQUIPMENT.....	302,587
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	20,000
.9402	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	65,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	85,000
	*BUDGET LEVEL TOTAL.....	\$21,445,982

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIONER.....	1	\$ 85,404
9679	DEPUTY COMMISSIONER.....	1	81,732
0313	ASSISTANT COMMISSIONER.....	1	67,944
7014	AIRPORT MANAGER-MIDWAY.....	1	47,736
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	56,916
5615	CIVIL ENGINEER V.....	1	64,968
1341	PERSONNEL ASSISTANT II.....	1	20,820
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,256
0429	CLERK II.....	1	18,024
0308	STAFF ASSISTANT.....	1	39,264
0308	STAFF ASSISTANT.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0159	SUPERVISOR OF COST CONTROL.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		4,865
	SUB-SECTION TOTAL.....	13	818,348
NOISE ABATEMENT - 4301			
2074	ENVIRONMENTAL ENGINEER I.....	1	35,604
1440	COORDINATING PLANNER II.....	1	54,528
0805	SECRETARY.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		2,445
	SUB-SECTION TOTAL.....	4	144,587

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UNFINISHED BUSINESS

33835

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
CUSTODIAL/LABOR SERVICES-4303			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	67,944
9533	LABORER	14	15.97H
7005	AIRPORT MAINTENANCE FOREMAN	3	16.17H
4285	WINDOW WASHER	2	2,444.00M
4282	LEAD CUSTODIAL WORKER	4	2,346.00M
4225	FOREMAN OF CUSTODIAL WORKERS	2	2,523.00M
4223	CUSTODIAL WORKER	38	2,052.00M
	SCHEDULE SALARY ADJUSTMENTS		1,470
	SUB-SECTION TOTAL	64	1,782,005
OPERATIONS-4313			
7047	MANAGER VEHICLE MAINTENANCE	1	59,508
7044	AIRPORT INFORMATION REPRESENTATIVE	1	32,256
7044	AIRPORT INFORMATION REPRESENTATIVE	1	27,900
7044	AIRPORT INFORMATION REPRESENTATIVE	1	25,284
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY	1	67,944
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	41,232
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	1	49,932
7021	AIRPORT OPERATIONS SUPERVISOR II	3	45,468
7021	AIRPORT OPERATIONS SUPERVISOR II	1	43,236
7010	AIRPORT OPERATIONS SUPERVISOR I	1	41,232
7010	AIRPORT OPERATIONS SUPERVISOR I	2	39,264
7010	AIRPORT OPERATIONS SUPERVISOR I	1	37,344
7010	AIRPORT OPERATIONS SUPERVISOR I	1	33,900
7010	AIRPORT OPERATIONS SUPERVISOR I	1	32,256
7010	AIRPORT OPERATIONS SUPERVISOR I	1	30,732
1819	CHIEF STOREKEEPER	1	33,900
1817	HEAD STOREKEEPER	1	29,256
0308	STAFF ASSISTANT	1	41,232
7633	HOISTING ENGINEER	2	27,50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	2	21,25H
7183	MOTOR TRUCK DRIVER	300H	20.50H
7183	MOTOR TRUCK DRIVER	15,120H	20.25H
7183	MOTOR TRUCK DRIVER	11	20.25H
	SCHEDULE SALARY ADJUSTMENTS		8,578
	SUB-SECTION TOTAL	36	1,818,294
PARKING/GROUND TRANS.-4323			
7030	SUPERVISING GROUND TRANSPORTATION MONITOR	1	22,956
0313	ASSISTANT COMMISSIONER	1	56,916
7080	DIRECTOR OF AVIATION PARKING	1	64,968
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	1	32,256
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION	1	27,900
7028	AIRPORT GROUND TRANSPORTATION MONITOR	1	27,504
7028	AIRPORT GROUND TRANSPORTATION MONITOR	6	26,112
7028	AIRPORT GROUND TRANSPORTATION MONITOR	4	24,948
4201	OPERATIONS MANAGER OF AIRPORT PARKING	1	47,736
0308	STAFF ASSISTANT	1	35,600
0304	ASSISTANT TO COMMISSIONER	1	54,528
0302	ADMINISTRATIVE ASSISTANT II	1	32,256
0302	ADMINISTRATIVE ASSISTANT II	1	30,732
	SCHEDULE SALARY ADJUSTMENTS		6,182
	SUB-SECTION TOTAL	21	686,002
SECURITY-4333			
0713	INQUIRY AND INFORMATION ASSISTANT	1	25,284
0713	INQUIRY AND INFORMATION ASSISTANT	2	21,840
0430	CLERK III	1	22,956
0313	ASSISTANT COMMISSIONER	1	68,544
7003	AVIATION COMMUNICATIONS OPERATOR	3	35,604
7003	AVIATION COMMUNICATIONS OPERATOR	4	33,900
7003	AVIATION COMMUNICATIONS OPERATOR	1	32,256

610--MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SECURITY-4333 - CONTINUED			
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	27,900
5043	ELECTRONICS TECHNICIAN.....	1	47,736
4210	AVIATION SECURITY OFFICER.....	1	37,344
4210	AVIATION SECURITY OFFICER.....	13	35,604
4210	AVIATION SECURITY OFFICER.....	3	33,900
4210	AVIATION SECURITY OFFICER.....	1	32,256
4210	AVIATION SECURITY OFFICER.....	8	30,732
4210	AVIATION SECURITY OFFICER.....	1	29,256
4210	AVIATION SECURITY OFFICER.....	4	27,900
4209	AVIATION SECURITY SERGEANT.....	5	43,236
4209	AVIATION SECURITY SERGEANT.....	1	37,344
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	52,188
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	47,736
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	45,468
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	47,736
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	43,236
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	41,232
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,900
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		19,254
	SUB-SECTION TOTAL.....	62	2,235,450
SKILLED TRADES-4343			
7034	TECHNICAL SERVICES MANAGER.....	1	56,916
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	56,916
0313	ASSISTANT COMMISSIONER.....	1	67,944
9411	CONSTRUCTION LABORER.....	5	21.60H
8246	FOREMAN OF CONSTRUCTION LABDRERS.....	1	22.45H
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	30.22H
7743	OPERATING ENGINEER, GROUP A.....	3	27.47H
7741	OPERATING ENGINEER, GROUP C.....	3	26.08H
6674	MACHINIST.....	1	25.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28.65H
5035	ELECTRICAL MECHANIC.....	5	26.65H
4774	STEAMFITTER.....	2	28.70H
4754	PLUMBER.....	2	27.20H
4634	PAINTER (SUB-FOREMAN).....	1	25.50H
4634	PAINTER.....	3	24.00H
4303	FOREMAN OF CARPENTERS.....	1	26.20H
4301	CARPENTER.....	4	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		1,664
	SUB-SECTION TOTAL.....	37	1,971,554
	SECTION TOTAL.....	237	9,272,251
	DIVISION TOTAL.....	237	9,272,251
	LESS TURNOVER.....		429,322
	TOTAL.....		\$ 8,842,929

11/13/96

UNFINISHED BUSINESS

33837

610-MIDWAY AIRPORT FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 601,854
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	1,115,584
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.10B 1/2, .0043 PAR. 22-306).....	18,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE .0045 ANCE.....	27,155
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	250,000
.0051 ACT.....	40,950
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	561,470
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A CDINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	155,260
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	24,701
*2005.0000 FOR PERSONAL SERVICES.....	2,794,874
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,308
.0142 ACCOUNTING AND AUDITING.....	35,000
FOR THE COST OF INSURANCE PREMIUMS .0172 AND EXPENSES.....	518,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	558,808
.0902 FOR INTEREST ON BONDS.....	4,968,363
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	1,305,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR... .0991	200,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,473,383
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	17,228
.9045 FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046 FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	200,000
.9047 AIRLINE APPROVAL, EXCLUDING AIP.....	2,500,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	114,027
.9088 FOR THE WORKING CAPITAL REQUIREMENT FUND	25,000
.9098 EMERGENCY RESERVE FUND.....	12,500
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	4,068,755

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	2,582,000
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES IN VARIOUS DEPARTMENTS	
.9631 CHARGEABLE TO MIDWAY REVENUE FUND.....	2,418,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	5,000,000
TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711 ISTRATIVE SALARIES.....	849,750
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	849,750
 *BUDGET LEVEL TOTAL.....	 \$19,745,850
 *FUND TOTAL.....	 \$50,493,000

11/13/96

UNFINISHED BUSINESS

33839

641-PUBLIC BUILDING COMMISSION FUND

641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW

31/1005 Code	Amounts Appropriated
.0915 FOR PAYMENT OF LEASES.....	\$ 270,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	270,000
*BUDGET LEVEL TOTAL.....	\$ 270,000

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0902 FOR INTEREST ON BONDS.....	\$ 20,000
.0912 FOR PAYMENT OF BONDS.....	800,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	820,000
*BUDGET LEVEL TOTAL.....	\$ 820,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	
*BUDGET LEVEL TOTAL.....	\$
*DEPARTMENT TOTAL.....	\$ 820,000
*FUND TOTAL.....	\$ 1,090,000

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Amounts Appropriated
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$28,650,000
.0930 MINISTRATION THEREOF.....	2,212,000
.0955 INTEREST ON DAILY TENDER NOTES.....	30,862,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	
*FUND TOTAL.....	<u>\$30,862,000</u>

11/13/96

UNFINISHED BUSINESS

33841

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	159,874,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	159,874,000
	*FUND TOTAL.....	159,874,000

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$19,645,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	19,645,000
	*FUND TOTAL.....	\$19,645,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	112,428,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	112,428,000
	*FUND TOTAL.....	112,428,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$56,943,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	56,943,000
	*FUND TOTAL.....	\$56,943,000

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$ 10,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,000
	*FUND TOTAL.....	\$ 10,000

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 184,104
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,761
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,513
.0038 WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000 FOR PERSONAL SERVICES.....	187,378
.0130 POSTAGE.....	2,600
FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,600
.0149 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	492
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	11,892
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	1,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,000
.0422 OFFICE MACHINES.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,000
*2005.0400 FOR EQUIPMENT.....	7,000
*BUDGET LEVEL TOTAL.....	\$ 220,270

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
1773	PROGRAM OPERATIONS ANALYST.....	1	\$ 49,932
0192	AUDITOR II.....	1	45,468
0104	ACCOUNTANT IV.....	1	43,236
0103	ACCOUNTANT III.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		3,513
	SECTION TOTAL.....	4	187,617
	DIVISION TOTAL.....	4	\$ 187,617

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701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF LAW

31/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 54,840
.0011 CONTRACT WAGE INCREMENT-SALARY.....	797
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	55,637
*BUDGET LEVEL TOTAL.....	\$ 55,637

Positions and Salaries

Code	Positions	No.	Rate
TORTS-3020			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 54,840
	SECTION TOTAL.....	1	54,840
	DIVISION TOTAL.....	1	\$ 54,840

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701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 6,679
.0182 GAS.....	45,000
.0184 ELECTRICITY.....	80,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	131,679
*BUDGET LEVEL TOTAL.....	\$ 131,679

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UNFINISHED BUSINESS

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701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY -**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,575,416
.0011 CONTRACT WAGE INCREMENT-SALARY.....	31,189
.0012 CONTRACT WAGE INCREMENT-PR.....	6,136
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,360
.0020 OVERTIME.....	<u>149,500</u>
*2080.0000 FOR PERSONAL SERVICES.....	<u>2,789,801</u>
.0125 OFFICE AND BUILDING SERVICES.....	4,550
.0126 OFFICE CONVENIENCES.....	1,240
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	327,000
.0148 TESTING AND INSPECTING.....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	59,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,800
OPERATION, REPAIR OR MAINTENANCE OF	
FACILITIES.....	238,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	62,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	1,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,500
.0183 WATER.....	25,000
.0185 WASTE DISPOSAL SERVICES.....	7,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	4,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
EXPENSE IN CASH COLLECTION	
.0192 IRREGULARITIES (CHECK CASHING).....	1,000
.0196 TELEPHONE-CIRCUITS.....	300
TELEPHONE-MAINTENANCE AND REPAIR	
OF EQUIPMENT/VOICEMAIL.....	<u>360</u>
*2080.0100 FOR CONTRACTUAL SERVICES.....	<u>793,450</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>2,000</u>
*2080.0200 FOR TRAVEL.....	<u>2,200</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	11,000
.0319 CLOTHING.....	25,000
.0340 MATERIAL AND SUPPLIES.....	180,350
.0341 CHEMICALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,500
.0360 REPAIR PARTS AND MATERIALS.....	47,800
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,500
.0365 ELECTRICAL SUPPLIES.....	5,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	<u>2,000</u>
*2080.0300 FOR COMMODITIES AND MATERIALS.....	<u>303,150</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500
.0422 OFFICE MACHINES.....	14,000
.0423 COMMUNICATION DEVICES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	5,500
.0440 MACHINERY AND EQUIPMENT.....	30,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	46,000

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	3,000
.0450	VEHICLES.....	530,000
*2080.0400	FOR EQUIPMENT.....	635,000
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	302,955
.9402	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	565,632
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	16,500
.9405	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	175,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	100,000
*2080.8400	FOR SPECIFIC PURPOSE-GENERAL.....	1,180,087
	*BUDGET LEVEL TOTAL.....	\$ 5,663,488

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 70,992
5614	CIVIL ENGINEER IV.....	1	54,528
1121	COMPUTER OPERATIONS SPECIALIST.....	1	47,736
0805	SECRETARY.....	1	26,508
0429	CLERK II.....	1	21,840
0308	STAFF ASSISTANT.....	1	45,468
0305	ASSISTANT TO THE DIRECTOR.....	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
0190	ACCOUNTING TECHNICIAN II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,698
	SUB-SECTION TOTAL.....	9	363,270
PAYROLL SERVICES-4332			
0175	FIELD PAYROLL AUDITOR.....	1	43,236
	SUB-SECTION TOTAL.....	1	43,236
	SECTION TOTAL.....	10	406,506

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701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	41,232
0206	HEAD CASHIER.....	1	35,604
0206	HEAD CASHIER.....	3	30,732
0206	HEAD CASHIER.....	1	29,256
0205	CASHIER.....	2	30,732
0205	CASHIER.....	9	27,900
0205	CASHIER.....	4	26,508
0205	CASHIER.....	10	25,284
0205	CASHIER.....	6	24,120
0205	CASHIER.....	7	22,956
0205	CASHIER.....	3	20,820
0205	CASHIER.....	1	19,812
0205	CASHIER.....	3	18,888
0205	CASHIER.....	11,945H	10,37H
	SCHEDULE SALARY ADJUSTMENTS.....		3,089
	SECTION TOTAL.....	51	1,441,031
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	43,236
7166	SKYWAY MAINTENANCE WRKER.....	1	33,420
7166	SKYWAY MAINTENANCE WRKER.....	2	31,764
7166	SKYWAY MAINTENANCE WORKER.....	1	24,948
7166	SKYWAY MAINTENANCE WORKER.....	7	22,608
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
7741	OPERATING ENGINEER, GROUP C.....	1	26,08H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28,65H
5035	ELECTRICAL MECHANIC.....	2	26,65H
	SCHEDULE SALARY ADJUSTMENTS.....		2,573
	SECTION TOTAL.....	18	804,874
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	6	20,25H
	SECTION TOTAL.....	6	247,880
	DIVISION TOTAL.....	85	2,700,371
	LESS TURNOVER.....		117,595
	TOTAL.....		\$ 2,582,776

701-CALUMET SKYWAY REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 123,911
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	229,730
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	
.0045 ANCE.....	5,591
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE.....	50,000
.0051 ACT.....	8,550
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	115,597
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	31,965
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	5,085
*2005.0000 FOR PERSONAL SERVICES.....	570,429
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,093
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	555,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	576,083
.0902 FOR INTEREST ON BONDS.....	11,500,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	11,500,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	3,597
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	9,952,999
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	23,808
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	9,980,404
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	397,000
.9610 TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	36,000
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9629 NON SALARIES EXPENSES.....	700,000
*2005.9800 FOR REIMBURSEMENTS CORPORATE FUND.....	1,133,000
*BUDGET LEVEL TOTAL.....	\$23,759,926
*FUND TOTAL.....	\$29,831,000

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UNFINISHED BUSINESS

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
 740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
 OFFICE OF INSPECTOR GENERAL

03/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 515,393
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,733
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,572
*2005.0000 FOR PERSONAL SERVICES.....	530,698
.0130 POSTAGE.....	700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,120
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,875
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	35,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,310
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169 TECHNICAL MEETING COSTS.....	2,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	8,765
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	875
.0186 TELEPHONE-PAGERS AND TWDWAY RADIOS....	1,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	7,235
.0190 TELEPHONE-CENTREX BILLING.....	3,165
*2005.0100 FOR CONTRACTUAL SERVICES.....	76,745
.0245 REIMBURSEMENT TO TRAVELERS.....	630
*2005.0200 FOR TRAVEL.....	630
.0320 GASOLINE.....	12,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	725
.0340 MATERIAL AND SUPPLIES.....	4,025
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,025
*2005.0300 FOR COMMODITIES AND MATERIALS.....	21,275
.0422 OFFICE MACHINES.....	350
*2005.0400 FOR EQUIPMENT.....	350
*2005.0700 FOR CONTINGENCIES.....	1,700
*BUDGET LEVEL TOTAL.....	\$ 831,388

Positions and Salaries

Code	Positions	No.	Rate
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 70,992
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	49,932
1255	INVESTIGATOR.....	1	39,264
1255	INVESTIGATOR.....	1	35,604
1254	INVESTIGATOR SPECIALIST.....	1	54,528
1254	INVESTIGATOR SPECIALIST.....	1	47,736
1254	INVESTIGATOR SPECIALIST.....	1	45,468
1254	INVESTIGATOR SPECIALIST.....	4	41,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		7,572
	SECTION TOTAL.....	12	538,980
	DIVISION TOTAL.....	12	538,980
	LESS TURNOVER.....		16,012
	TOTAL.....		\$ 522,968

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,251,050
.0011 CONTRACT WAGE INCREMENT-SALARY.....	18,800
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,352
.0038 WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000 FOR PERSONAL SERVICES.....	1,282,202
.0130 POSTAGE.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	55,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	400
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,036
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300
.0169 TECHNICAL MEETING COSTS.....	300
.0190 TELEPHONE-CENTREX BILLING.....	13,000
.0196 TELEPHONE-CIRCUITS.....	480
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	420
*2005.0100 FOR CONTRACTUAL SERVICES.....	102,336
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	4,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,500
.0422 OFFICE MACHINES.....	5,600
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	13,000
*2005.0400 FOR EQUIPMENT.....	18,800
*BUDGET LEVEL TOTAL.....	\$ 1,418,638

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 76,320
0833	PERSONAL COMPUTER OPERATER I.....	1	18,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0664	DATA ENTRY OPERATOR.....	1	21,840
0308	STAFF ASSISTANT.....	1	43,236
0308	STAFF ASSISTANT.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0194	AUDITOR IV.....	1	49,932
0193	AUDITOR III.....	1	49,932
0190	ACCOUNTING TECHNICIAN II.....	1	30,732
0187	DIRECTOR OF ACCOUNTING.....	1	64,968
0142	SYSTEMS ACCOUNTANT I.....	1	47,736
0142	SYSTEMS ACCOUNTANT I.....	1	41,232
0139	SENIOR FISCAL POLICY ANALYST.....	1	64,968
0120	SUPERVISOR OF ACCOUNTING.....	1	56,916
0120	SUPERVISOR OF ACCOUNTING.....	1	52,188
0120	SUPERVISOR OF ACCOUNTING.....	1	49,932
0105	ASSISTANT COMPTROLLER.....	2	67,944
0105	ASSISTANT COMPTROLLER.....	1	56,916
0104	ACCOUNTANT IV.....	1	45,468
0103	ACCOUNTANT III.....	2	45,468
0103	ACCOUNTANT III.....	1	39,264
0103	ACCOUNTANT III.....	1	43,236
0102	ACCOUNTANT II.....	1	37,344
0102	ACCOUNTANT II.....	1	32,256
0101	ACCOUNTANT I.....	1	30,732

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030 - CONTINUED			
O101	ACCOUNTANT I.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		<u>5,352</u>
	SECTION TOTAL.....	29	1,303,776
	DIVISION TOTAL.....	29	1,303,776
	LESS TURNOVER.....		47,374
	TOTAL.....		\$ 1,256,402

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,012,954
.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,009
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,057
.0020 OVERTIME.....	700
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	700
*2005.0000 FOR PERSONAL SERVICES.....	1,029,420
.0125 OFFICE AND BUILDING SERVICES.....	800
.0130 POSTAGE.....	3,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	11,800
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	89,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,000
.0169 TECHNICAL MEETING COSTS.....	900
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	600
.0190 TELEPHONE-CENTREX BILLING.....	11,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,700
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	900
*2005.0100 FOR CONTRACTUAL SERVICES.....	138,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	7,500
.0270 LOCAL TRANSPORTATION.....	600
*2005.0200 FOR TRAVEL.....	8,300
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,200
*2005.0300 FOR COMMODITIES AND MATERIALS.....	14,200
.0422 OFFICE MACHINES.....	700
.0424 FURNITURE AND FURNISHINGS.....	300
*2005.0400 FOR EQUIPMENT.....	1,000
*BUDGET LEVEL TOTAL.....	\$ 1,190,920

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UNFINISHED BUSINESS

33853

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	2	\$ 39,480
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608
1650	DEPUTY CORPORATION COUNSEL.....	2	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,104
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	3	47,292
1623	PARALEGAL II-LABOR.....	1	27,900
1617	PARALEGAL II.....	1	29,256
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,057
	SECTION TOTAL.....	19	1,074,085
	DIVISION TOTAL.....	19	1,074,085
	LESS TURNOVER.....		80,074
	TOTAL.....		\$ 1,014,011

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 652,577
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,788
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,442
*2005.0000	FOR PERSONAL SERVICES.....	673,807
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0130	POSTAGE.....	1,200
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	4,000
.0154	COMMUNICATIONS HARDWARE.....	14,075
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0176	VEHICLES.....	800
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	500
.0197	OF EQUIPMENT/VOICEMAIL.....	155
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,730
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	2,300
*2005.0200	FOR TRAVEL.....	3,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 709,337

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 76,152
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	47,736
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	37,344
1562	CONTRACT NEGOTIATOR.....	1	62,184
1559	PURCHASING MANAGER.....	1	56,916
1559	PURCHASING MANAGER.....	1	47,736
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	41,232
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	64,968
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	47,736
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	45,468
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	43,236
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	33,900
0805	SECRETARY.....	1	26,508
0805	SECRETARY.....	1	21,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		11,442
SECTION TOTAL.....		15	688,518
DIVISION TOTAL.....		15	688,518
LESS TURNOVER.....			24,499
TOTAL.....			\$ 664,019

11/13/96

UNFINISHED BUSINESS

33855

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 200,990
.0182 GAS.....	4,500,449
.0184 ELECTRICITY.....	13,720,476
*2015.0100 FOR CONTRACTUAL SERVICES.....	18,453,915
*BUDGET LEVEL TOTAL.....	<u>\$18,453,915</u>

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,473,193
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,569
.0012 CONTRACT WAGE INCREMENT-PR.....	51,514
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,837
.0020 OVERTIME.....	450,000
*2035.0000 FOR PERSONAL SERVICES.....	3,986,113
.0126 OFFICE CONVENIENCES.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	450,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	650,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,125,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340 MATERIAL AND SUPPLIES.....	20,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIALS.....	1,020,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	50,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,097,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	27,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	22,976
.0450 VEHICLES.....	1,874,600
*2035.0400 FOR EQUIPMENT.....	1,937,576
*BUDGET LEVEL TOTAL.....	\$ 8,146,189

11/13/96

UNFINISHED BUSINESS

33857

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE - FLEET OPERATIONS-3405			
6575	GENERAL SHOP FOREMAN.....	1	\$ 59,508
7177	EQUIPMENT RENTAL COORDINATOR.....	1	43,236
7173	ACCIDENT ADJUSTER.....	1	35,604
7173	ACCIDENT ADJUSTER.....	1	30,732
7136	SERVICEMAN.....	1	33,900
7136	SERVICEMAN.....	1	32,256
7136	SERVICEMAN.....	1	29,256
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	62,184
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	62,184
1575	VOUCHER COORDINATOR.....	1	29,256
1121	COMPUTER OPERATIONS SPECIALIST.....	1	37,344
0805	SECRETARY.....	1	21,840
0345	CONTRACTS COORDINATOR.....	1	52,188
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	3	20.50H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17.35H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	13.28H
7164	GARAGE ATTENDANT.....	1	16.70H
7164	GARAGE ATTENDANT.....	18	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	3	17.35H
7107	AUTOMOTIVE PARTS MAN.....	6	12.72H
6676	FOREMAN OF MACHINISTS.....	3	26.40H
6675	MACHINIST HELPER.....	1	24.10H
6674	MACHINIST.....	17	25.40H
6673	MACHINIST (AUTOMOTIVE).....	15	3,629.60M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,629.60M
4605	AUTOMOTIVE PAINTER.....	1	24.00H
	SCHEDULE SALARY ADJUSTMENTS.....		5,837
	SECTION TOTAL.....	91	3,644,004
	DIVISION TOTAL.....	91	3,644,004
	LESS TURNOVER.....		184,974
	TOTAL.....		\$ 3,479,030

740--CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,708,694
.0011 CONTRACT WAGE INCREMENT-SALARY.....	21,049
.0015 SCHEDULE SALARY ADJUSTMENTS.....	76,376
.0020 OVERTIME.....	500,000
.0021 HOLIDAY PREMIUM PAY.....	160,000
.0022 CONTRACT COSTS.....	423,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	45,000
.0091 UNIFORM ALLOWANCE.....	187,400
*1005.0000 FOR PERSONAL SERVICES.....	<u>11,121,518</u>
*BUDGET LEVEL TOTAL.....	<u>\$11,121,518</u>

Positions and Salaries

Code	Positions	No.	Rate
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-NORTH-4201			
9752	COMMANDER.....	1	\$ 98,046
9173	LIEUTENANT.....	1	71,700
9173	LIEUTENANT.....	1	48,618
9171	SERGEANT.....	3	64,146
9171	SERGEANT.....	7	62,268
9171	SERGEANT.....	4	60,330
9171	SERGEANT.....	1	42,978
9161	POLICE OFFICER.....	32	55,794
9161	POLICE OFFICER.....	59	54,228
9161	POLICE OFFICER.....	18	52,302
9161	POLICE OFFICER.....	8	50,532
9161	POLICE OFFICER.....	19	48,810
9161	POLICE OFFICER.....	3	47,178
9161	POLICE OFFICER.....	18	33,522
9158	EXPLOSIVES TECHNICIAN I.....	5	60,498
9112	TRAFFIC CONTROL AIDE.....	2	30,732
9112	TRAFFIC CONTROL AIDE.....	11	27,900
9112	TRAFFIC CONTROL AIDE.....	1	26,508
9112	TRAFFIC CONTROL AIDE.....	15	25,284
9112	TRAFFIC CONTROL AIDE.....	5	24,120
9112	TRAFFIC CONTROL AIDE.....	2	22,956
0836	SENIOR TYPIST.....	1	18,024
0431	CLERK IV.....	1	30,732
0429	CLERK II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		76,376
	SUB-SECTION TOTAL	219	10,525,070
	SECTION TOTAL	219	10,525,070
	DIVISION TOTAL	219	\$10,525,070
	ORGANIZATION TOTAL	219	10,525,070
	LESS TURNOVER		740,000
	TOTAL		\$ 9,785,070

11/13/96

UNFINISHED BUSINESS

33859

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,035,892
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,120
.0015 SCHEDULE SALARY ADJUSTMENTS.....	65,394
.0020 OVERTIME.....	600,000
.0021 HOLIDAY PREMIUM PAY.....	550,000
.0022 CONTRACT COSTS.....	393,900
.0091 UNIFORM ALLOWANCE.....	102,400
*2005.0000 FOR PERSONAL SERVICES.....	12,748,708
*BUDGET LEVEL TOTAL.....	\$12,748,708

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8763	DISTRICT CHIEF.....	1	\$ 94,716
8750	PARAMEDIC.....	3	48,324
8750	PARAMEDIC.....	1	46,692
8750	PARAMEDIC.....	2	45,102
8750	PARAMEDIC.....	3	43,590
8750	PARAMEDIC.....	6	37,620
8749	PARAMEDIC-IN-CHARGE.....	3	52,278
8749	PARAMEDIC-IN-CHARGE.....	1	50,526
8749	PARAMEDIC-IN-CHARGE.....	2	48,852
8749	PARAMEDIC-IN-CHARGE.....	6	44,994
8748	PARAMEDIC FIELD OFFICER.....	1	62,988
8745	AMBULANCE COMMANDER.....	3	57,696
8739	BATTALION CHIEF.....	2	73,794
8739	BATTALION CHIEF.....	1	72,750
8739	BATTALION CHIEF.....	2	69,078
8737	CAPTAIN.....	1	68,568
8737	CAPTAIN.....	2	66,870
8737	CAPTAIN.....	3	62,988
8735	LIEUTENANT.....	5	61,344
8735	LIEUTENANT.....	6	59,550
8735	LIEUTENANT.....	1	55,896
8735	LIEUTENANT.....	9	54,186
8735	LIEUTENANT.....	2	52,458
8733	FIRE ENGINEER.....	4	55,782
8733	FIRE ENGINEER.....	4	54,186
8733	FIRE ENGINEER.....	6	52,278

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8733	FIRE ENGINEER.....	23	50,526
8733	FIRE ENGINEER.....	8	48,852
8733	FIRE ENGINEER.....	5	47,226
8731	FIREFIGHTER.....	5	51,552
8731	FIREFIGHTER.....	9	50,106
8731	FIREFIGHTER.....	6	48,324
8731	FIREFIGHTER.....	27	46,692
8731	FIREFIGHTER.....	27	45,102
8731	FIREFIGHTER.....	17	43,590
8731	FIREFIGHTER.....	8	39,546
8731	FIREFIGHTER.....	3	37,620
8731	FIREFIGHTER.....	5	35,580
8731	FIREFIGHTER.....	2	33,522
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	57,696
0805	SECRETARY.....	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		65,394
	SUB-SECTION TOTAL.....	227	11,189,706
	SECTION TOTAL.....	227	11,189,706
	DIVISION TOTAL.....	227	11,189,706
	LESS TURNOVER.....		88,420
	TOTAL.....		\$11,101,286

11/13/96

UNFINISHED BUSINESS

33861

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$63,344,134
.0011 CONTRACT WAGE INCREMENT-SALARY.....	371,208
.0012 CONTRACT WAGE INCREMENT-PR.....	618,902
.0015 SCHEDULE SALARY ADJUSTMENTS.....	328,116
.0020 OVERTIME.....	3,500,000
.0091 UNIFORM ALLOWANCE.....	75,000
*2015.0000 FOR PERSONAL SERVICES.....	68,237,380
.0126 OFFICE CONVENIENCES.....	21,000
.0130 POSTAGE.....	44,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	3,241,550
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,827,155
.0141 APPRAISALS.....	75,000
.0144 ENGINEERING AND ARCHITECTURE.....	1,493,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	150,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRDDUCTION CENTER.....	275,500
PUBLICATIONS AND REPRDDUCTION-IN HOUSE	
.0151 SERVICES.....	103,500
.0152 ADVERTISING.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	566,750
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	18,370,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	535,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	16,466,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,616,250
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	164,250
.0169 TECHNICAL MEETING COSTS.....	293,200
.0178 FREIGHT AND EXPRESS CHARGES.....	13,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	35,000
.0183 WATER.....	1,400,000
.0185 WASTE DISPOSAL SERVICES.....	190,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	734,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	622,300
.0190 TELEPHONE-CENTREX BILLING.....	5,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	49,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	73,304,955
.0245 REIMBURSEMENT TO TRAVELERS.....	80,000
.0270 LOCAL TRANSPORTATION.....	3,000
*2015.0200 FOR TRAVEL.....	83,000
.0313 CLEANING AND SANITATION SUPPLIES.....	1,000,600
.0314 FUEL OIL.....	75,000
.0319 CLOTHING.....	150,400
.0340 MATERIAL AND SUPPLIES.....	6,969,500
.0345 APPARATUS AND INSTRUMENTS.....	30,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	275,700
.0360 REPAIR PARTS AND MATERIALS.....	1,045,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	200,000
.0362 PAINTS AND PAINTING SUPPLIES.....	133,000
.0364 PLUMBING SUPPLIES.....	275,000
.0365 ELECTRICAL SUPPLIES.....	1,050,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	11,204,700

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	35,000
.0422	OFFICE MACHINES.....	80,000
.0423	COMMUNICATION DEVICES.....	291,000
.0424	FURNITURE AND FURNISHINGS.....	46,000
.0440	MACHINERY AND EQUIPMENT.....	217,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	630,247
*2015.0400	FOR EQUIPMENT.....	1,299,247
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	500
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	500
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	706,000
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	400,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,106,000
	*BUDGET LEVEL TOTAL.....	155,235,782

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 125,040
9679	DEPUTY COMMISSIONER.....	1	81,924
9679	DEPUTY COMMISSIONER.....	1	79,752
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	47,028
7061	DIRECTOR OF AVIATION PUBLIC RELATIONS...	1	77,844
1912	PROJECT COORDINATOR.....	1	41,232
0313	ASSISTANT COMMISSIONER.....	1	73,104
0313	ASSISTANT COMMISSIONER.....	1	68,400
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	49,932
7062	DIRECTOR OF MARKETING.....	1	62,184
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	54,528
0810	EXECUTIVE SECRETARY II.....	1	35,604
0810	EXECUTIVE SECRETARY II.....	1	27,900
0705	DIRECTOR PUBLIC AFFAIRS.....	1	64,968
0703	PUBLIC RELATIONS REP III.....	1	33,900
0702	PUBLIC RELATIONS REP II.....	2	30,732
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,468
0311	PROJECTS ADMINISTRATOR.....	1	45,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,184
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,932
0308	STAFF ASSISTANT.....	1	47,736
0308	STAFF ASSISTANT.....	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		13,273
	SUB-SECTION TOTAL.....	24	1,312,717
NOISE ABATEMENT - 4401			
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	41,232
0313	ASSISTANT COMMISSIONER.....	1	67,944
3091	ASSISTANT PROGRAM DIRECTOR.....	1	49,932
2074	ENVIRONMENTAL ENGINEER I.....	1	35,604
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	26,508
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	25,284
1440	COORDINATING PLANNER II.....	1	52,188
0430	CLERK III.....	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,770
	SUB-SECTION TOTAL.....	9	357,314
HUMAN RESOURCES-4402			
1646	ATTORNEY.....	1	76,032
1617	PARALEGAL II.....	1	30,732
1183	FIELD ANALYST.....	1	43,236
1183	FIELD ANALYST.....	1	35,604
0313	ASSISTANT COMMISSIONER.....	1	62,184

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HUMAN RESOURCES-4402 - CONTINUED			
1359	TRAINING OFFICER.....	1	37,344
1342	PERSONNEL ASSISTANT III.....	1	37,344
1341	PERSONNEL ASSISTANT II.....	1	27,900
1341	PERSONNEL ASSISTANT II.....	1	20,820
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	47,736
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	45,468
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,468
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,344
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,732
0664	DATA ENTRY OPERATOR.....	1	18,888
0431	CLERK IV.....	1	30,732
0379	DIRECTOR OF ADMINISTRATION.....	1	73,176
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468
0308	STAFF ASSISTANT.....	1	35,604
0308	STAFF ASSISTANT.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		10,500
	SUB-SECTION TOTAL.....	24	946,116
PAYROLL PROCESSING-4404			
0664	DATA ENTRY OPERATOR.....	1	24,120
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	5	29,256
0178	SUPERVISOR OF PAYROLLS.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		179
	SUB-SECTION TOTAL.....	8	241,787
FINANCE DEPARTMENTAL-4410			
9813	MANAGING DEPUTY COMMISSIONER.....	1	100,524
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	32,256
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	30,732
1575	VOUCHER COORDINATOR.....	1	29,256
1575	VOUCHER COORDINATOR.....	1	22,956
1572	CHIEF CONTRACT EXPEDITER.....	1	47,736
1566	SPECIFICATION ENGINEER.....	1	32,256
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,256
1191	CONTRACT ADMINISTRATOR.....	1	70,992
1179	MANAGER OF FINANCE.....	1	56,916
1165	ASSISTANT MANAGER OF FINANCE.....	1	47,736
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	64,968
0810	EXECUTIVE SECRETARY II.....	1	45,468
0686	MANAGER OF TELEPHONE SERVICES.....	1	49,932
0430	CLERK III.....	1	25,284
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0191	AUDITOR I.....	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	30,732
0190	ACCOUNTING TECHNICIAN II.....	1	29,256
0190	ACCOUNTING TECHNICIAN II.....	1	26,508
0189	ACCOUNTING TECHNICIAN I.....	1	25,284
0124	FINANCE OFFICER.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		9,477
	SUB-SECTION TOTAL.....	24	984,809

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
REVENUE MANAGEMENT - 4411			
1179	MANAGER OF FINANCE.....	1	67,944
0832	PERSONAL COMPUTER OPERATER II.....	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0228	PRINCIPAL REVENUE ANALYST.....	2	41,232
0193	AUDITOR III.....	2	49,932
0126	FINANCIAL OFFICER.....	1	47,736
0104	ACCOUNTANT IV.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		4,296
	SUB-SECTION TOTAL.....	9	418,836
MIS - DEPARTMENTAL - 4412			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	59,508
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,468
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,256
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900
1175	SENIOR OPERATIONS ANALYST.....	1	30,732
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	54,528
1168	SYSTEMS ENGINEER.....	1	32,256
1167	SENIOR SYSTEMS ENGINEER.....	2	54,528
1167	SENIOR SYSTEMS ENGINEER.....	1	47,736
1151	SYSTEMS PROGRAMMER.....	1	39,264
1139	DIRECTOR OF DATA PROCESSING.....	1	54,528
1106	DATA BASE ANALYST II.....	1	54,528
1106	DATA BASE ANALYST II.....	2	45,468
0831	PERSONAL COMPUTER OPERATER III.....	1	25,284
0664	DATA ENTRY OPERATOR.....	1	27,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		14,671
	SUB-SECTION TOTAL.....	18	792,019
ADMINISTRATIVE SERVICES - 4413			
6331	SENIOR STOREKEEPER.....	1	21,840
6331	SENIOR STOREKEEPER.....	1	20,820
1651	OFFICE ADMINISTRATOR.....	1	49,932
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS.....	1	70,992
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	52,188
1819	CHIEF STOREKEEPER.....	1	35,604
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	52,188
1775	RECORDS ADMINISTRATOR.....	1	52,188
0664	DATA ENTRY OPERATOR.....	1	18,888
0660	COMPUTER CONSOLE OPERATOR.....	1	19,812
0430	CLERK III.....	1	21,840
0429	CLERK II.....	2	18,888
0308	STAFF ASSISTANT.....	2	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	43,236
9532	STORES LABORER.....	3	21,600
	SCHEDULE SALARY ADJUSTMENTS.....		8,793
	SUB-SECTION TOTAL.....	20	742,233

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CAPITAL FINANCE - 4414			
9679	DEPUTY COMMISSIONER	1	77,844
5903	ADMINISTRATIVE ENGINEER OF AVIATION	1	72,360
2912	COORDINATOR OF GRANTS MANAGEMENT	1	52,188
1412	ASSISTANT DIRECTOR OF MONITORING	1	43,236
1441	COORDINATING PLANNER I	1	52,188
1165	ASSISTANT MANAGER OF FINANCE	1	49,932
0810	EXECUTIVE SECRETARY II	1	35,604
0302	ADMINISTRATIVE ASSISTANT II	1	24,120
0190	ACCOUNTING TECHNICIAN II	1	33,900
0190	ACCOUNTING TECHNICIAN II	1	32,256
0190	ACCOUNTING TECHNICIAN II	1	25,284
0189	ACCOUNTING TECHNICIAN I	1	24,120
0123	FISCAL ADMINISTRATOR	1	54,528
	SCHEDULE SALARY ADJUSTMENTS		3,599
	SUB-SECTION TOTAL	13	581,159
DEVELOPMENT - 4415			
9679	DEPUTY COMMISSIONER	1	82,512
1441	COORDINATING PLANNER I	1	49,932
0313	ASSISTANT COMMISSIONER	1	59,508
7090	ADMINISTRATIVE ASSISTANT-O'HARE	1	43,236
6145	ENGINEERING TECHNICIAN VI	1	52,188
6145	ENGINEERING TECHNICIAN VI	1	33,900
6144	ENGINEERING TECHNICIAN V	1	45,468
6054	MECHANICAL ENGINEER IV	1	59,508
6054	MECHANICAL ENGINEER IV	1	52,188
6054	MECHANICAL ENGINEER IV	1	47,736
5815	ELECTRICAL ENGINEER V	1	49,932
5814	ELECTRICAL ENGINEER IV	2	43,236
5677	ENGINEER OF STRUCTURAL DESIGN	1	70,992
5660	CHIEF AIRPORT ENGINEER	1	81,072
5630	COORDINATING ENGINEER I	2	75,624
5622	STRUCTURAL ENGINEER V	1	47,736
5620	STRUCTURAL ENGINEER IV	1	59,508
5620	STRUCTURAL ENGINEER IV	1	56,916
5616	SUPERVISING ENGINEER	2	70,992
5616	SUPERVISING ENGINEER	1	67,944
5615	CIVIL ENGINEER V	1	64,968
5615	CIVIL ENGINEER V	1	56,916
5614	CIVIL ENGINEER IV	1	56,916
5613	CIVIL ENGINEER III	1	41,232
5613	CIVIL ENGINEER III	1	39,264
5424	SUPERVISING ARCHITECT	2	62,184
5424	SUPERVISING ARCHITECT	1	56,916
5408	COORDINATING ARCHITECT II	1	75,624
5408	COORDINATING ARCHITECT II	1	72,360
5407	COORDINATING ARCHITECT I	1	64,968
5404	ARCHITECT IV	2	59,508
5404	ARCHITECT IV	1	43,236
5402	ARCHITECT II	1	35,604
0429	CLERK II	1	22,956
0429	CLERK II	1	17,232
0303	ADMINISTRATIVE ASSISTANT III	1	29,256
0302	ADMINISTRATIVE ASSISTANT II	1	37,344
0302	ADMINISTRATIVE ASSISTANT II	2	29,256
0302	ADMINISTRATIVE ASSISTANT II	1	22,956
	SCHEDULE SALARY ADJUSTMENTS		21,439
	SUB-SECTION TOTAL	45	2,401,063
PLANNING-4420			
9813	MANAGING DEPUTY COMMISSIONER	1	100,524
9679	DEPUTY COMMISSIONER	1	79,752
2976	EXECUTIVE ASSISTANT	1	79,992
7059	DIRECTOR OF AVIATION PLANNING	1	73,176
6055	MECHANICAL ENGINEER V	1	64,968
5614	CIVIL ENGINEER IV	1	56,916

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
PLANNING-4420 - CONTINUED			
1441	COORDINATING PLANNER I.....	1	64,968
1441	COORDINATING PLANNER I.....	1	54,528
1440	COORDINATING PLANNER II.....	1	70,992
1440	COORDINATING PLANNER II.....	1	56,916
1440	COORDINATING PLANNER II.....	1	54,528
1403	CITY PLANNER III.....	1	35,604
0810	EXECUTIVE SECRETARY II.....	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		7,686
	SUB-SECTION TOTAL.....	16	924,210
PROPERTY MANAGEMENT-4430			
9679	DEPUTY COMMISSIONER.....	1	77,844
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	59,508
1562	CONTRACT NEGOTIATOR.....	1	47,736
0313	ASSISTANT COMMISSIONER.....	1	56,916
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	54,528
1617	PARALEGAL II.....	1	27,900
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	43,236
1530	CONTRACT COMPLIANCE OFFICER.....	1	27,900
1486	SENIOR PROGRAM REVIEW SPECIALIST.....	1	29,256
1440	COORDINATING PLANNER II.....	1	56,916
0832	PERSONAL COMPUTER OPERATER II.....	2	27,900
0810	EXECUTIVE SECRETARY II.....	1	29,256
0308	STAFF ASSISTANT.....	1	37,344
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
0124	FINANCE OFFICER.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		8,599
	SUB-SECTION TOTAL.....	18	741,285
ADMINISTRATION O'HARE-4500			
9660	FIRST DEPUTY COMMISSIONER.....	1	107,748
7099	AIRPORT FACILITIES MANAGER.....	1	56,916
7099	AIRPORT FACILITIES MANAGER.....	1	47,736
7007	AVIATION SAFETY DIRECTOR.....	1	45,468
6122	SAFETY SPECIALIST III.....	1	39,264
6122	SAFETY SPECIALIST III.....	2	35,604
6120	SAFETY SPECIALIST I.....	1	18,888
3092	PROGRAM DIRECTOR.....	1	59,508
1441	COORDINATING PLANNER I.....	1	54,528
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		8,386
	SUB-SECTION TOTAL.....	13	605,242
COMMUNICATIONS CENTER-4515			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	64,968
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	41,232
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	39,264
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	37,344
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	35,604
7003	AVIATION COMMUNICATIONS OPERATOR.....	9	33,900
7003	AVIATION COMMUNICATIONS OPERATOR.....	7	32,256
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	30,732
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	29,256
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	27,900
5043	ELECTRONICS TECHNICIAN.....	1	30,732
4206	MANAGER OF SECURITY COMMUNICATION CENTER.....	1	49,932
4206	MANAGER OF SECURITY COMMUNICATION CENTER.....	1	47,736
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	47,736

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
COMMUNICATIONS CENTER-4515 - CONTINUED			
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	45,468
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	43,236
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	37,344
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	41,232
0810	EXECUTIVE SECRETARY II.....	1	33,900
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	33,900
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	27,900
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	26,508
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	25,284
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	24,120
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	22,956
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	21,940
0713	INQUIRY AND INFORMATION ASSISTANT.....	2,040H	11,43H
0302	ADMINISTRATIVE ASSISTANT II.....	2	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		28,771
	SUB-SECTION TOTAL.....	56	1,955,300
ADMINISTRATION OPERATIONS-4600			
9679	DEPUTY COMMISSIONER.....	1	70,992
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	54,528
7015	AIRPORT MANAGER-O'HARE.....	1	56,916
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,591
	SUB-SECTION TOTAL.....	5	263,867
AIRFIELD OPERATIONS-4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	59,508
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	56,916
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	54,528
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	3	49,932
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	47,736
7021	AIRPORT OPERATIONS SUPERVISOR II.....	5	45,468
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	43,236
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	41,232
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	43,236
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	41,232
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	39,264
7010	AIRPORT OPERATIONS SUPERVISOR I.....	6	37,344
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	35,604
7010	AIRPORT OPERATIONS SUPERVISOR I.....	6	32,256
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		17,424
	SUB-SECTION TOTAL.....	38	1,598,520
VEHICLE OPERATIONS-4626			
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	70,992
7047	MANAGER VEHICLE MAINTENANCE.....	1	59,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
7633	HOISTING ENGINEER.....	4	27,50H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22,25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	21,25H
7183	MOTOR TRUCK DRIVER.....	1,240H	20,50H
7183	MOTOR TRUCK DRIVER.....	170,000H	20,25H
7183	MOTOR TRUCK DRIVER.....	91	20,25H
7124	EQUIPMENT DISPATCHER.....	8	20,25H
	SCHEDULE SALARY ADJUSTMENTS.....		1,306
	SUB-SECTION TOTAL.....	115	8,319,896

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	80,820
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	45,468
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	62,184
7034	TECHNICAL SERVICES MANAGER.....	1	56,916
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	37,344
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	2	35,604
6145	ENGINEERING TECHNICIAN VI.....	1	45,468
5614	CIVIL ENGINEER IV.....	2	59,508
5613	CIVIL ENGINEER III.....	1	54,528
5424	SUPERVISING ARCHITECT.....	1	64,968
1165	ASSISTANT MANAGER OF FINANCE.....	1	56,916
0810	EXECUTIVE SECRETARY II.....	1	33,900
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,508
0308	STAFF ASSISTANT.....	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		5,361
	SUB-SECTION TOTAL.....	18	858,248
HVAC PLANT-4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	64,968
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	73,176
0430	CLERK III.....	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
7775	STATIONARY FIREMAN.....	10	20,18H
7747	CHIEF OPERATING ENGINEER.....	1	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	30,22H
7743	OPERATING ENGINEER, GROUP A.....	40	27,47H
7741	OPERATING ENGINEER, GROUP C.....	56	26,08H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28,65H
5035	ELECTRICAL MECHANIC.....	10	26,65H
4756	FOREMAN OF PLUMBERS.....	1	28,70H
4754	PLUMBER (SUB-FOREMAN).....	1	28,05H
4754	PLUMBER.....	15	27,20H
	SCHEDULE SALARY ADJUSTMENTS.....		517
	SUB-SECTION TOTAL.....	154	8,337,208
SKILLED TRADES-4717			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	64,968
7027	CONSTRUCTION COORDINATOR.....	1	45,468
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION.....	1	62,184
0429	CLERK II.....	1	17,232
0318	ASSISTANT TO THE COMMISSIONER.....	1	54,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
9411	CONSTRUCTION LABORER.....	12	21,60H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	22,45H
6676	FOREMAN OF MACHINISTS.....	1	26,40H
6674	MACHINIST.....	10	25,40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	28,65H
5035	ELECTRICAL MECHANIC.....	55	26,65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	27,92H
4855	SHEET METAL WORKER.....	6	25,85H
4776	FOREMAN OF STEAMFITTERS.....	2	30,70H
4774	STEAMFITTER.....	13	28,70H
4656	SIGN PAINTER.....	3	20,92H
4636	FOREMAN OF PAINTERS.....	1	27,00H
4634	PAINTER (SUB-FOREMAN).....	6	25,50H
4634	PAINTER.....	31	24,00H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,200.00M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	25,74H
4303	FOREMAN OF CARPENTERS.....	1	26,20H
4301	CARPENTER (SUB-FOREMAN).....	1	25,70H

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SKILLED TRADES-4717 - CONTINUED			
4301	CARPENTER.....	17	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		6,123
	SUB-SECTION TOTAL.....	180	9,387,792
CUSTODIAL/LABOR SERVICES-4727			
7099	AIRPORT FACILITIES MANAGER.....	1	59,508
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES.....	1	56,916
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	59,508
7016	GROUND AND TERMINAL FACILITIES MANAGER.....	1	37,344
0429	CLERK II.....	1	17,232
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,932
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
9533	LABORER.....	22,240H	15.97H
9533	LABORER.....	57	15.97H
8244	FOREMAN OF LABDRERS.....	1	22.25H
7005	AIRPORT MAINTENANCE FOREMAN.....	7	16.17H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,530.67M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,487.33M
4285	WINDOW WASHER.....	52	2,444.00M
4282	LEAD CUSTODIAL WORKER.....	35	2,346.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,076.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	22	2,523.00M
4223	CUSTODIAL WORKER.....	284	2,052.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,454
	SUB-SECTION TOTAL.....	475	13,286,885
SECURITY OPERATIONS-4800			
9679	DEPUTY COMMISSIDNER.....	1	77,844
0313	ASSISTANT COMMISSIONER.....	1	67,944
0313	ASSISTANT COMMISSIONER.....	1	59,508
4210	AVIATION SECURITY OFFICER.....	3	37,344
4210	AVIATION SECURITY OFFICER.....	31	35,604
4210	AVIATION SECURITY OFFICER.....	29	33,900
4210	AVIATION SECURITY OFFICER.....	19	32,256
4210	AVIATION SECURITY OFFICER.....	29	30,732
4210	AVIATION SECURITY OFFICER.....	9	29,256
4210	AVIATION SECURITY OFFICER.....	40	27,900
4209	AVIATION SECURITY SERGEANT.....	1	45,468
4209	AVIATION SECURITY SERGEANT.....	8	43,236
4209	AVIATION SECURITY SERGEANT.....	3	39,264
4209	AVIATION SECURITY SERGEANT.....	6	37,344
4209	AVIATION SECURITY SERGEANT.....	1	35,604
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	3	52,188
4208	SHIFT SUPERVISDR OF AVIATION SECURITY.....	3	41,232
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,604
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468
0308	STAFF ASSISTANT.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		95,815
	SUB-SECTION TOTAL.....	192	6,588,643

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ID BADGING-4818			
3091	ASSISTANT PROGRAM DIRECTOR.....	1	33,900
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,932
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,900
0664	DATA ENTRY OPERATOR.....	1	26,508
0664	DATA ENTRY OPERATOR.....	2	25,284
0664	DATA ENTRY OPERATOR.....	1	22,956
0664	DATA ENTRY OPERATOR.....	1	20,820
0431	CLERK IV.....	2	29,256
0430	CLERK III.....	1	26,508
0430	CLERK III.....	1	25,284
0430	CLERK III.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		2,471
	SUB-SECTION TOTAL.....	13	375,478
LANDSIDE OPERATIONS-4909			
9679	DEPUTY COMMISSIONER.....	1	79,008
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	43,236
0313	ASSISTANT COMMISSIONER.....	1	68,472
0313	ASSISTANT COMMISSIONER.....	1	64,968
7482	PARKING ENFORCEMENT AIDE.....	2	30,732
7482	PARKING ENFORCEMENT AIDE.....	1	25,284
7482	PARKING ENFORCEMENT AIDE.....	1	24,120
7482	PARKING ENFORCEMENT AIDE.....	1	22,956
7482	PARKING ENFORCEMENT AIDE.....	1	20,820
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	49,932
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	37,344
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	33,900
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	32,256
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	30,732
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	29,256
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	32,256
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	5	30,732
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	6	29,256
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	27,900
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	22,956
7028	AIRPORT GROUND TRANSPORATION MONITOR....	8	27,504
7028	AIRPORT GROUND TRANSPDRATION MONITOR....	40	26,112
7028	AIRPORT GROUND TRANSPDRATION MONITOR....	6	24,948
7028	AIRPORT GROUND TRANSPDRATION MONITOR....	1	23,784
7028	AIRPORT GROUND TRANSPORATION MONITOR....	3	21,564
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	11	20,532
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	62,184
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	45,468
7018	DIRECTOR OF CARGO FACILITIES.....	1	41,232
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	52,188
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	47,736
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	39,264
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	37,344
0664	DATA ENTRY OPERATOR.....	1	22,956
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	62,184
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,236
0308	STAFF ASSISTANT.....	1	39,264
0308	STAFF ASSISTANT.....	1	37,344
0308	STAFF ASSISTANT.....	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,256

11/13/96

UNFINISHED BUSINESS

33871

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
LANDSIDE OPERATIONS-4909 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	2	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
0216	MANAGER OF CUSTOMER SERVICES.....	1	70,992
	SCHEDULE SALARY ADJUSTMENTS.....		37,312
	SUB-SECTION TOTAL.....	123	3,722,740
CUSTOMER SERVICE-4919			
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	30,732
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	29,256
7044	AIRPORT INFORMATION REPRESENTATIVE.....	7	27,900
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	26,508
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	25,284
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	24,120
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	22,956
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	45,468
0754	AIRPORT TOUR GUIDE.....	3	24,120
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		10,303
	SUB-SECTION TOTAL.....	34	958,083
	SECTION TOTAL.....	1,644	86,701,542
	DIVISION TOTAL.....	1,644	86,701,542
	LESS TURNOVER.....		3,028,282
	TOTAL.....		\$83,672,250

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 3,221,691
.0038 WORK STUDY/CO-OP EDUCATION.....	13,080
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	201,650
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	5,970,743
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	45,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	145,359
.0045 ANCE.....	
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	4,750,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	225,450
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	3,005,517
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	831,096
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	132,222
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	81,750
*2005.0000 FOR PERSONAL SERVICES.....	18,623,558
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	28,411
.0142 ACCOUNTING AND AUDITING.....	300,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	49,050
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	2,606,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,883,961
.0902 FOR INTEREST ON BONDS.....	38,615,083
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	9,170,000
FOR INTEREST ON INTERNATIONAL	
.0914 TERMINAL BONDS.....	42,671,386
.0917 FOR INTEREST ON JUNIOR LIENS.....	64,200,000
.0919 FOR PAYMENT OF JUNIOR LIENS.....	8,400,000
FOR PAYMENT OF INTERNATIONAL TERMINAL	
.0936 BONDS.....	14,015,000
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	120,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,294,000

11/13/96

UNFINISHED BUSINESS

33873

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts <u>Appropriated</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	178,485,469
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	900,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	94,850
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE	4,000,000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000
	FOR COST RECOVERY STUDIES AND	
	PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	40,000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	627,778
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,700,000
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	12,387,628
	FOR EXPENSES RELATED TO COMPLIANCE	
.9146	WITH THE N.E.P.A.....	2,000,000
.9147	REGIONAL CAPITAL FUNDING.....	1,500,000
	FOR EXPENITURES RELATED TO THE REGIONAL	
.9149	CAPITAL PLANNING AUTHORITY.....	3,000,000
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	6,500,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	14,020,000
	TO REIMBURSE CORPORATE FUND FOR	
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000
	TO REIMBURSE CORPORATE FUND FOR	
	INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	7,680,000
	TO REIMBURSE CORPORATE FUND FOR	
	INDIRECT ADMINISTRATIVE AND GENERAL	
.9629	NON SALARIES EXPENSES.....	5,910,000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	25,000
*2005.8800	FOR REIMBURSEMENTS CORPORATE FUND....	27,685,000
	*BUDGET LEVEL TOTAL.....	246,675,616
	*FUND TOTAL.....	456,332,000

SUMMARY "C"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1997

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	5,604,193		5,604,193
OFFICE OF BUDGET AND MANAGEMENT.....	5,155,826	64,276,772	69,432,598
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	11,122,775		11,122,775
CITY CLERK.....	5,575,564		5,575,564
DEPARTMENT OF FINANCE.....	12,242,316	1,478,192	13,720,508
CITY TREASURER.....	1,330,796		1,330,796
DEPARTMENT OF REVENUE.....	35,276,439		35,276,439
DEPARTMENT OF ADMINISTRATIVE ADJUDICATION.....	6,717,018		6,717,018
DEPARTMENT OF LAW.....	27,538,583	2,767,464	30,306,047
DEPARTMENT OF PERSONNEL.....	5,688,206		5,688,206
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	6,277,155	124,615	6,401,770
GRAPHICS AND REPRODUCTION CENTER.....			0
DEPARTMENT OF GENERAL SERVICES.....	113,031,768	3,000,000	116,031,768
DEPARTMENT OF FLEET MANAGEMENT.....	56,088,099		56,088,099
TOTAL - FINANCE AND ADMINISTRATION.....	291,848,738	71,647,043	363,495,781
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	17,408,136		17,408,136
BOARD OF ELECTION COMMISSIONERS.....	10,210,941		10,210,941
TOTAL - LEGISLATIVE AND ELECTIONS.....	27,619,077		27,619,077
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,242,467	80,532,686	85,775,153
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....		35,094,656	35,094,656
DEPARTMENT OF HOUSING.....	11,985,229	70,934,952	82,900,181
DEPARTMENT OF CULTURAL AFFAIRS.....	5,415,860	3,533,995	8,949,855
MAYOR'S OFFICE OF SPECIAL EVENTS.....	18,934,765	62,000	18,996,765
TOTAL - CITY DEVELOPMENT.....	41,558,321	190,158,289	231,716,610
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,546,823		3,546,823
MUNICIPAL REFERENCE LIBRARY.....	640,151		640,151
DEPARTMENT OF HEALTH.....	39,264,675	88,130,110	127,394,785
COMMISSION ON HUMAN RELATIONS.....	1,999,264	1,689,485	3,688,749
CHICAGO DEPARTMENT ON AGING.....	3,123,526	20,047,028	23,170,554
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,024,108	5,609,318	6,633,426
DEPARTMENT OF HUMAN SERVICES.....	14,212,560	174,260,573	188,473,133
CHICAGO PUBLIC LIBRARY.....	39,204,867	11,402,000	50,606,867
TOTAL - COMMUNITY SERVICES.....	103,015,874	301,138,514	404,154,488
PUBLIC SAFETY:			
POLICE BOARD.....	292,000		292,000
DEPARTMENT OF POLICE.....	899,210,889	29,836,000	929,046,889
FIRE DEPARTMENT.....	286,972,337	2,359,900	289,332,237
TOTAL - PUBLIC SAFETY.....	1,188,475,226	32,195,900	1,218,671,126

SUMMARY "C"
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1997 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,279,892		2,279,892
DEPARTMENT OF ZONING.....	1,185,124		1,185,124
ZONING BOARD OF APPEALS.....	322,368		322,368
DEPARTMENT OF BUILDINGS.....	19,162,673	10,490,657	29,653,330
DEPARTMENT OF CONSUMER SERVICES.....	5,915,426	50,000	5,965,426
DEPARTMENT OF ENVIRONMENT.....	5,787,151	5,123,419	10,910,570
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,312,015		2,312,015
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL.....	809,302		809,302
LICENSE APPEAL COMMISSION.....	131,780		131,780
BOARD OF ETHICS.....	391,811		391,811
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	935,404	132,000	1,067,404
TOTAL - REGULATORY.....	39,232,946	15,786,076	55,029,022
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	293,844,595	8,000	293,852,595
TOTAL - STREETS AND SANITATION.....	293,844,595	8,000	293,852,595
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	113,422,597	95,321,271	208,743,868
TOTAL - CHICAGO DEPT. OF TRANSPORTATION.....	113,422,597	95,321,271	208,743,868
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....			
CHICAGO MIDWAY AIRPORT.....	21,445,962	17,100,000	38,545,962
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	155,235,762	31,965,000	187,200,762
DEPARTMENT OF WATER.....	173,528,541	230,000	173,758,541
DEPARTMENT OF SEWERS.....	67,461,996		67,461,996
TOTAL - PUBLIC SERVICE ENTERPRISES.....	417,672,261	49,295,000	466,967,261
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,729,262,265		1,729,262,265
TOTAL - GENERAL FINANCING REQUIREMENTS.....	1,729,262,265		1,729,262,265
TOTAL ALL FUNCTIONS.....	4,243,752,000	755,580,093	4,999,312,093
DEDUCT TRANSFERS BETWEEN FUNDS.....			
TOTAL.....			220,700,000
DEDUCT PROCEEDS OF DEBT.....			252,700,000
NET GRAND TOTAL.....			4,525,912,093

BUDGET DOCUMENT FOR YEAR 1997
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1997

	1997
Awards From Agencies of the Federal Government	\$ 664,215,093
Awards From Agencies of the State of Illinois	67,806,000
Awards From Public and Private Agencies	6,390,000
CDBG Program Revenue	7,260,000
Grant Program Income	9,889,000
Total	\$ 755,560,093

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1997 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 8,966,772
Economic Development Initiative (EDI) Program.....	5,000,000
HUD Section 108 Loan Guarantee -Brownfields.....	30,000,000
HUD Section 108 Loan Guarantee -Victory Heights.....	20,000,000
Central Grants Management.....	310,000
DEPARTMENT TOTAL	64,276,772
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,478,192
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	2,767,464
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	124,615
38 DEPARTMENT OF GENERAL SERVICES:	
No. Park Village/Peterson Park Gymnasium-Carryover.....	1,000,000
No. Pullman Historic Restoration-ISTEA-Carryover.....	1,600,000
No. Pullman Historic Restoration-Build IL-Carryover.....	400,000
DEPARTMENT TOTAL	3,000,000
CATEGORY TOTAL	71,647,043

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	22,862,686
Open Space Land Acq. & Dev.-Rush St Pk-Carryover.....	200,000
Boat Access Area Development-Rush Street.....	200,000
Joint Community Dev. Prog.-UIC/HUD Carryover.....	554,000
EDA Pub.Works & Dev-Stockyards Ind. Pk-Carryovr.....	2,000,000
EDA Local Tech. Assist.-43rd St Blues Dist. Carryovr...	50,000
Lou Rawls Theater -Carryover.....	225,000
Historic Preservation:	
- Chicago Historic Resource Publication.....	15,000
Congestion Mitigation Air Quality Prog. Carryover.....	260,000
UPARR Discr.-Austin Town Hall Pk -Carryover.....	200,000
UPARR Discretionary - Clarendon Park Carryover.....	200,000
Empowerment Zone/Enterprise Comm. -State.....	3,766,000
Empowerment Zone S.S.B.G. Title XX.....	50,000,000
DEPARTMENT TOTAL	80,532,686
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	33,572,952
Supportive Housing-HUD 1997.....	2,111,000
Joint Community Dev. Prog.-UIC/HUD-Carryover.....	620,000
Homeownership Zone.....	5,000,000
HOME Program '96 -Carryover.....	269,000
HOME Program '97.....	29,362,000
DEPARTMENT TOTAL	70,834,952
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	896,995
Operational Support-IAC Local Arts Agency.....	100,000
Regranting/Arts Development.....	250,000
Access Decentralization Program-IAC.....	260,000
Gallery 37 Program Support.....	500,000
Special Assistance Grant-IAC.....	10,000
Chicago Cultural Center Foundation Support.....	250,000
Planning and Stabilization Prog.-NEA.....	100,000
Local Tourism & Convention Bureau Grant.....	1,167,000
DEPARTMENT TOTAL	3,533,995
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
State Tourism Matching Grant.....	62,000

BUDGET DOCUMENT FOR YEAR 1997
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT
13 MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	2,416,656
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
Job Training Partnership Act (JTPA):	
- Title IIA Adults.....	8,862,000
- Title IIC Youth.....	1,526,000
- Title IID Older Individuals.....	535,000
- Title III Dislocated Workers.....	8,545,000
- Title III EDWAA 40% Reserve Funds.....	446,000
- Title IIB Summer Youth Employment.....	8,515,000
One-Stop Career Center System.....	664,000
One-Stop Development System Building.....	300,000
Youth Opportunity Area Demo-JTPA Title IV-Carryover....	3,000,000
Community Substance Abuse & Crime Preven.....	40,000
Jobs in Alternative Fuels-Hydrogen & Biodiesel.....	35,000
Center For Employment (CET).....	200,000
DEPARTMENT TOTAL	35,094,856
CATEGORY TOTAL	190,158,289
 COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	15,460,110
Pre-K Vision & Hearing Screening.....	205,000
STD Research Revenue Fund.....	202,000
Food Inspection Reimbursement.....	129,000
Tanning Facilities Inspections.....	9,000
Educational Seminars Support.....	100,000
Housing Opportunities for People with AIDS-formula.....	3,394,000
Breast & Cervical Cancer Outreach Program.....	50,000
Mercury Use Survey and Education-Carryover.....	15,000
Maternal and Child Health Block Grant (MCH).....	6,225,000
MCH Income.....	7,000,000
MCH Case Management.....	536,000
Women, Infants and Children Nutrition (WIC).....	5,393,000
Mental Health:	
- Mental Health Base Grant.....	5,192,000
- Mental Health Income.....	2,000,000
- Pre-Admission Screening (PAS).....	185,000
- Local Area Network (LAN).....	627,000
- Assertive Treatment Program (ACT) Lawndale.....	350,000
- Triage Program Woodlawn MH.....	106,000
- Comm. Integrated Living Arrangement CILA.....	152,000
- MH Day Treatment Program.....	516,000
AIDS Prevention.....	3,959,000
AIDS Surveillance and Seroprevalence.....	513,000
Ryan White HIV Emergency Relief - CARE Act:	
- Title I Formula.....	7,083,000
- Title I Supplemental.....	6,026,000
- Title III HIV Early Intervention.....	378,000
Education/Follow-up Services in Genetics.....	110,000
Local Health Protection (Basic Health).....	645,000
Local Health Protection (Basic Health) Income.....	50,000
Immunization.....	3,968,000
Robert Taylor Homes Initiative-Food & Nutrition Prog....	45,000
Evaluation of Counseling/Testing of TB Patients/HIV....	171,000
Public Health Information Network.....	1,000
Vision & Hearing.....	45,000
Family Planning.....	1,008,000
Family Planning Income.....	437,000
Healthy Moms/Healthy Kids-Chicago Case Mgm't.....	1,460,000
Childhood Lead Poisoning Prevention.....	1,700,000
Vector Control.....	40,000

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH continued...	
HIV Related Tuberculosis Demonstration.....	175,000
Tuberculosis Control/HIV T.B. Related.....	2,249,000
Sexually Transmitted Disease Accelerated Preven.....	1,248,000
Intervention-Gateway-DASA.....	742,000
Refugee Health Support	202,000
Refugee Health Screening Program.....	608,000
Oral Health (Dental Sealants).....	44,000
Dental Program Income.....	402,000
Bilingual/Bicultural Services Demo.....	100,000
Evaluation of T.B. Drug Regimens.....	184,000
Health Promotion Grant.....	315,000
Regional HIV Prevention-IDPH.....	998,000
Chicago Together Community Partnership Prog.....	399,000
Services For Legalized Aliens:	
- State Legalization Impact Assistance Carryover	432,000
UPARR Discretionary-Innovation/Drug Treatment.....	50,000
Comm. Based Lead Abatement Demo-EDA-Carryovr.....	350,000
Chgo. Lead Safe Homes Initiative -Carryover.....	4,147,000
DEPARTMENT TOTAL	88,130,110
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,689,485
47 DEPARTMENT ON AGING:	
Community Development Block Grant.....	2,068,028
Older Americans Act Title IIIB Services.....	2,879,000
State Title IIIB Services.....	906,000
OAA Title IIIB Ombudsman.....	165,000
Title IIIB Match (Community Care) - GRF.....	669,000
OAA Title IIIB Elder Abuse (E).....	23,000
OAA Title IIIB Ombudsman (E).....	29,000
Older Americans Act Title IIIC Nutrition.....	6,502,000
State Title IIIC Nutrition.....	536,000
Older Americans Act Title IIID.....	110,000
OAA Title IIIF Health Promotion.....	200,000
OAA Title IV Pension Infor. & Counseling-Carryover.....	35,000
OAA Title V/Senior Employment Specialist.....	857,000
State Senior Employment Specialist.....	24,000
Longterm Care System Development.....	64,000
Foster Grandparents.....	319,000
State Foster Grandparents.....	33,000
Commodity Food Reimbursement.....	3,139,000
Senior Companion Project-ACTION.....	248,000
CDDA/CHA Service Coordinators.....	401,000
Benefits Eligibility Checklist Outreach-Comm Trust.....	150,000
Benefits Eligibility Checklist -Comm Trust-Carryover...	62,000
Benefits Eligibility Outreach-Retirement Research Fd...	137,000
Benefits Eligibility Outreach-RRF Carryover.....	20,000

BUDGET DOCUMENT FOR YEAR 1997
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT
47 DEPARTMENT ON AGING continued...	
Chicago Dept. on Aging Special Initiatives.....	10,000
Chicago Fund Support for Senior Services.....	100,000
Promoting Healthy Options for Seniors-Nutrition.....	49,000
Senior Citizens Picnic Support.....	239,000
Golden Diners Grant-Chaddick Foundation.....	10,000
Chicago Model: Fitness Plus Centers.....	59,000
Thanksgiving Meal Delivery-Reynolds/NAMP.....	4,000
DEPARTMENT TOTAL	20,047,028
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	3,268,318
MOPD Special Initiatives Support.....	40,000
Accessibility Transition Program-CBOE.....	2,100,000
Empowerment Zone Program.....	114,000
Substance Abuse & Aids Prevention for the Hearing Impaired.....	87,000
DEPARTMENT TOTAL	5,609,318
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	24,204,573
Supportive Housing Demo Renewal.....	526,000
Supportive Housing Demo Renewal -Carryover.....	519,000
Warming Center Program-Service Tax Trust Fund.....	76,000
Child Care & Child-Related Services:	
- Certified Local Effort.....	20,197,000
- Other Child Care.....	11,396,000
Title XX: Donated Funds Initiative:	
- Alternative Schools Network.....	439,000
- Safer Foundation Challenge.....	204,000
- Safer Foundation Cabrini.....	132,000
- Safer Foundation-DARE.....	360,000
Title V Senior Aides Project.....	729,000
Target Chicago Head Start Project.....	125,000
Shelter Plus Care-HUD 1994.....	733,000
Shelter Plus Care-HUD 1995.....	585,000
Shelter Plus Care-HUD 1996.....	945,000
Shelter Plus Care-HUD 1997.....	368,000
Culinary Skills/Head Start Cooks - Quaker Oats.....	14,000
Supportive Housing-HUD 1997.....	4,209,000
Supportive Housing-HUD 1996.....	1,896,000
Supportive Housing-HUD 1995.....	715,000
Supportive Housing-HUD 1994.....	144,000
Community Services Block Grant.....	9,162,000
CSBG-Child & Family Service Center-Carryover.....	1,000,000
Emergency Food & Shelter-I.D.P.A.....	4,147,000
Emergency Shelter Grant-HUD (McKinney Act).....	3,010,000
Head Start.....	66,370,000
Federal Grant-Reimbursement for Grants Mgmt.....	(310,000)
Early Head Start Program Initiative.....	648,000
Head Start Facility Renovation & Assessment.....	5,475,000
Head Start Facility Purchase.....	900,000
Summer Food Service.....	7,530,000
Child and Adult Care Food Program.....	7,812,000
DEPARTMENT TOTAL	174,280,573

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BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT
91 CHICAGO PUBLIC LIBRARY:	
Illinois Library Development-Per Capita & Area.....	7,155,000
IL Regional Library for the Blind and Physically Handicapped.....	706,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	255,000
Library Services and Construction Act (LSCA):	
- Title I.....	328,000
Branch Library Renovation:	
- Computer Software Tax-Carryover.....	21,000
- Metro. Civic Center Bond Fund-Carryover.....	53,000
- Branch Relocation/Expansion - carryover.....	286,000
- Live and Learn.....	1,198,000
IL Library Develop.-Per Capita & Area-Carryover.....	1,400,000
DEPARTMENT TOTAL	11,402,000
CATEGORY TOTAL	301,138,514
 PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Section 408: Alcohol Traffic Safety	
- Roadside Safety Checks.....	96,000
Mid-Level Drug Enforcement.....	343,000
Saturation Patrols.....	79,000
Chicago Book Combined Mobile Team Training.....	440,000
Asset Forfeiture Funds-State.....	5,000,000
Asset Forfeiture Funds-Federal.....	1,950,000
Community Policing to Combat Domestic Violence.....	200,000
The Protectors Program.....	100,000
Local Law Enforcement Block Grant.....	18,352,000
CAPS Aptitudes/Excel. Comm. Policing Supervisors.....	225,000
Violence Reduction-BJA.....	640,000
Violent Crime/Law Enforce. Act -COPS AHEAD.....	8,025,000
Federal Grant Reimbursement to Corporate Fund.....	(8,025,000)
COPS MORE-1996 -Carryover.....	1,000,000
COPS MORE-1997.....	803,000
Federal Grant Reimbursement to Corporate Fund.....	(584,000)
Community Policing Training Initiative.....	91,000
System Integration.....	201,000
COPS Anti-Gang Initiative -Carryover.....	1,000,000
Federal Grant Reimbursement to Corporate Fund.....	(250,000)
Problem Solving Partnerships.....	150,000
COPS Universal Hiring Program.....	5,000,000
Federal Grant Reimbursement to Corporate Fund.....	(5,000,000)
DEPARTMENT TOTAL	28,836,000

BUDGET DOCUMENT FOR YEAR 1997
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	889,900
Fire Academy Training and Improvement Fund.....	970,000
Underground Storage Tank Inspection	500,000
DEPARTMENT TOTAL	2,359,900
CATEGORY TOTAL	32,195,900
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	10,490,657
71 DEPARTMENT OF CONSUMER SERVICES:	
Community Development Block Grant.....	50,000
72 DEPARTMENT OF ENVIRONMENT:	
Community Development Block Grant.....	496,419
Energy Task Force-Urban Consortium.....	1,704,000
Recycling Educational Support.....	1,000,000
Air Pollution Control Program.....	399,000
Congestion Mitigation Air Quality-Vanpool.....	233,000
Resource Conservation & Recovery Act-Subtitle D.....	150,000
Retrofit-DENR.....	100,000
Solid Waste Management/Enforcement.....	65,000
Heavy Duty Municipal Fuel Alternative.....	150,000
The Clean Air Link.....	73,000
HUD Section 108 Loan Guarantee-Carryover.....	133,000
IL/IN Sea Grant.....	50,000
Great Nature Break Escape-USEPA.....	61,000
Chicago Wilderness Project.....	9,000
Fly Dumping Prevention Pilot Program.....	350,000
Prairie Restoration & Education Project.....	8,000
Chicago Region Biodiversity.....	45,000
Reduction of Nonpoint Source Pollution.....	82,000
Illinois Clean and Beautiful.....	15,000
DEPARTMENT TOTAL	5,123,419
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:	
Cable Theft of Service Adjudication.....	132,000
CATEGORY TOTAL	15,796,076

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BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1997 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:	
Urban & Community Forestry-IDOC.....	8,000
CATEGORY TOTAL	<u>8,000</u>
84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Community Development Block Grant.....	9,013,271
Vertical Clearance Improvement.....	1,720,000
Transportation Planning.....	800,000
Congestion Mitigation Air Quality:	
- Federal.....	15,154,000
Surface Transportation Program (STP):	
- STP Construction-Federal.....	33,480,000
- STP Enhancement-Federal.....	800,000
- STP Engineering-Federal.....	5,360,000
Demonstration Projects:	
- Federal -Carryover.....	960,000
- State.....	40,000
Computerized Sign Order System.....	45,000
Bicycle Accident Prevention Initiative.....	60,000
Red Light Running Education Program.....	30,000
Operation Green Light.....	6,254,000
IDOT Funds - Bridge Maintenance.....	861,000
IDOT Reimbursement - Street Repair.....	1,028,000
IL Bicycle Path Grant Program.....	400,000
Central Area Rapid Transit Improve. Proj.-FTA Sec.3....	16,000,000
Econ. Developmt. Interchange & Access-Nabisco.....	2,089,000
Econ. Developmt. Interchange & Access-Tootsie Roll.....	1,227,000
CATEGORY TOTAL	<u>95,321,271</u>
PUBLIC SERVICE ENTERPRISES	
87 DEPARTMENT OF WATER:	
Zebra Mussel Abatement.....	230,000
85 DEPARTMENT OF AVIATION:	
Midway - Airport Improvement Program.....	17,100,000
O'Hare - Airport Improvement Program.....	31,965,000
DEPARTMENT TOTAL	<u>49,065,000</u>
CATEGORY TOTAL	<u>49,295,000</u>
TOTAL ALL PROGRAMS	<u>\$ 755,580,093</u>

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Environmental Control.....	\$ 13,500
Vehicle Tax.....	3,140,000
Motor Fuel Tax.....	14,598,101
Library Maintenance and Operation.....	59,850
Municipal Hotel Operators' Occupation Tax..	476,000
Special Events.....	<u>1,102,539</u>
	\$ 19,389,990
Enterprise Funds:	
Water.....	\$ 3,082,100
Sewer.....	671,880
Chicago Skyway.....	847,132
Midway Airport.....	65,000
O'Hare Airport.....	<u>1,100,000</u>
	\$ 5,766,112
TOTAL INTERNAL TRANSFER	\$ 25,156,102

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 9,423,458
Motor Fuel Tax Revenue Bonds.....	85,000
Federal, State and County.....	8,273,300
Community Development Block Grant Fund.....	561,000
Other.....	2,227,000
Sewer Revenue Bonds.....	<u>1,274,140</u>
TOTAL EXTERNAL TRANSFER	\$ 21,843,898

TOTAL FOR APPENDIX A

\$ 47,000,000

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 17,768,083
Chicago Department of Transportation.....	17,528,499
Department of General Services.....	732,500
Department of Fleet Management.....	9,694,786
Other Departments.....	<u>1,276,132</u>

DEPARTMENTAL TOTAL

\$ 47,000,000

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BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

Department of Police.....	500
Department of Fleet Management.....	<u>13,000</u>
TOTAL ENVIRONMENTAL CONTROL FUND	\$ <u>13,500</u>
	=====

WATER FUND - 200

Department of Streets and Sanitation.....	1,245,100
Chicago Department of Transportation.....	1,217,000
Department of General Services.....	102,000
Department of Fleet Management.....	<u>518,000</u>
TOTAL WATER FUND	\$ <u>3,082,100</u>
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation.....	120,000
Department of Fleet Management.....	<u>3,020,000</u>
TOTAL VEHICLE TAX FUND	\$ <u>3,140,000</u>
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	3,161,205
Department of Fleet Management.....	4,956,556
Chicago Department of Transportation.....	<u>6,480,340</u>
TOTAL MOTOR FUEL TAX FUND	\$ <u>14,598,101</u>
	=====

SEWER FUND - 314

Department of Streets and Sanitation.....	250,500
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	<u>371,380</u>
TOTAL SEWER FUND	\$ <u>671,880</u>
	=====

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	59,850
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 59,850

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	1,000
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 476,000

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	244,539
Department of Fleet Management.....	9,000
Department of Police.....	650,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	139,000
TOTAL SPECIAL EVENTS FUND	\$ 1,102,539

MIDWAY AIRPORT FUND - 610

Department of Fleet Management.....	65,000
TOTAL MIDWAY AIRPORT FUND	\$ 65,000

SKYWAY FUND - 701

Department of Transportation.....	50,000
Department of Streets and Sanitation.....	40,000
Department of Fleet Management.....	175,000
Department of General Services.....	16,500
Department of Police.....	565,632
TOTAL SKYWAY FUND	\$ 847,132

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	700,000
Department of Fleet Management.....	400,000
TOTAL O'HARE AIRPORT FUND	\$ 1,100,000

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A**GENERAL OBLIGATION BONDS**

Department of Streets and Sanitation.....	3,462,299
Chicago Department of Transportation.....	<u>5,961,159</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>9,423,458</u>
	=====

MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	<u>85,000</u>
TOTAL MOTOR FUEL TAX REVENUE BONDS	\$ <u>85,000</u>
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation.....	4,865,300
Chicago Department of Transportation.....	<u>3,408,000</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ <u>8,273,300</u>
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXIII

Department of Streets and Sanitation.....	410,000
Chicago Department of Transportation.....	45,000
Department of Fleet Management.....	<u>106,000</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ <u>561,000</u>
	=====

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	1,995,000
Chicago Department of Transportation.....	<u>232,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ <u>2,227,000</u>
	=====

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	<u>1,274,140</u>
TOTAL SEWER REVENUE BONDS	\$ <u>1,274,140</u>
	=====

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Environmental Control Fund.....	\$ 2,000
Special Events Fund.....	\$ 155,461
Motor Fuel Tax.....	<u>19,292,599</u>
	\$ 19,450,060

Enterprise Funds:	
Water.....	\$ 144,900
Sewer.....	884,500
Chicago Skyway.....	312,955
Midway Airport.....	20,000
O'Hare Airport.....	<u>6,000</u>
	\$ 1,368,355

TOTAL INTERNAL TRANSFERS	\$ 20,818,415

EXTERNAL REIMBURSEMENTS

Other Sources.....	\$ 100,000
Sewer Revenue Bonds.....	\$ 1,300,000
General Obligation Bonds.....	6,225,985
Motor Fuel Tax Revenue Bonds.....	136,000
Federal, State and County.....	1,802,000
Community Development Block Grant.....	<u>717,600</u>
TOTAL EXTERNAL TRANSFERS	\$ 10,281,585

TOTAL FOR APPENDIX B	\$ 31,100,000
	=====

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 5,321,188
Chicago Department of Transportation.....	<u>25,778,812</u>

DEPTMENTAL TOTAL	\$ 31,100,000
	=====

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SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,900 1,075	13,500 1,125	14,208 1,184	14,880 1,240	15,660 1,305	1
2	ANNUAL MONTHLY	13,500 1,125	14,208 1,184	14,880 1,240	15,660 1,305	16,440 1,370	2
3	ANNUAL MONTHLY	14,208 1,184	14,880 1,240	15,660 1,305	16,440 1,370	17,232 1,436	3
4	ANNUAL MONTHLY	14,880 1,240	15,660 1,305	16,440 1,370	17,232 1,436	18,024 1,502	4
5	ANNUAL MONTHLY	15,660 1,305	16,440 1,370	17,232 1,436	18,024 1,502	18,888 1,574	5
6	ANNUAL MONTHLY	17,232 1,436	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	6
7	ANNUAL MONTHLY	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	7
8	ANNUAL MONTHLY	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	8
9	ANNUAL MONTHLY	20,820 1,735	21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	9
10	ANNUAL MONTHLY	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	10
11	ANNUAL MONTHLY	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	11
12	ANNUAL MONTHLY	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	12
13	ANNUAL MONTHLY	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	13
14	ANNUAL MONTHLY	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	14
15	ANNUAL MONTHLY	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	15
16	ANNUAL MONTHLY	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	16
17	ANNUAL MONTHLY	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	17
18	ANNUAL MONTHLY	49,932 4,161	52,188 4,349	54,528 4,544	56,916 4,743	59,508 4,959	18
19	ANNUAL MONTHLY	54,528 4,544	56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	19
20	ANNUAL MONTHLY	56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	67,944 5,662	20
21	ANNUAL MONTHLY	59,508 4,959	62,184 5,182	64,968 5,414	67,944 5,662	70,992 5,916	21

UNI = 01, 03, 04, 05, 10, 17, 20

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	16,440 1,370	17,232 1,436	18,024 1,502	18,888 1,574	19,812 1,651	1
2	ANNUAL MONTHLY	17,232 1,436	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	2
3	ANNUAL MONTHLY	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	3
4	ANNUAL MONTHLY	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	4
5	ANNUAL MONTHLY	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	24,120 2,010	5
6	ANNUAL MONTHLY	21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	6
7	ANNUAL MONTHLY	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	7
8	ANNUAL MONTHLY	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	8
9	ANNUAL MONTHLY	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	9
10	ANNUAL MONTHLY	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	10
11	ANNUAL MONTHLY	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	11
12	ANNUAL MONTHLY	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	12
13	ANNUAL MONTHLY	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	13
14	ANNUAL MONTHLY	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	14
15	ANNUAL MONTHLY	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	56,916 4,743	15
16	ANNUAL MONTHLY	52,188 4,349	54,528 4,544	56,916 4,743	59,508 4,959	62,184 5,182	16
17	ANNUAL MONTHLY	56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	67,944 5,662	17
18	ANNUAL MONTHLY	62,184 5,182	64,968 5,414	67,944 5,662	70,992 5,916	72,360 6,030	18
19	ANNUAL MONTHLY	67,944 5,662	70,992 5,916	72,360 6,030	73,176 6,098		19
20	ANNUAL MONTHLY	70,992 5,916	72,360 6,030	73,176 6,098			20
21	ANNUAL MONTHLY	72,360 6,030	73,176 6,098				21

UNITS= 01, 03, 04, 05, 10, 20

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SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE	ENTRANCE RATE STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE STEP 11
1 ANNUAL MONTHLY	33,522 2,793.50	38,508 3,209.00	40,710 3,392.50	42,798 3,566.50	44,916 3,743.00	47,178 3,931.50	48,810 4,067.50	50,532 4,211.00	52,302 4,358.50	54,228 4,519.00	55,794 4,649.50
2 ANNUAL MONTHLY	38,508 3,209.00	40,710 3,392.50	42,798 3,566.50	44,916 3,743.00	47,178 3,931.50	49,548 4,129.00	51,282 4,273.50	53,052 4,421.00	54,906 4,575.50	56,964 4,747.00	58,644 4,887.00
3 ANNUAL MONTHLY	44,484 3,707.00	46,692 3,891.00	49,062 4,088.50	51,552 4,296.00	54,096 4,508.00	56,772 4,731.00	58,644 4,887.00	60,498 5,041.50	62,442 5,203.50	64,446 5,370.50	66,390 5,532.50
4 ANNUAL MONTHLY	50,322 4,193.50	52,818 4,401.50	55,416 4,618.00	58,206 4,850.50	61,086 5,090.50	64,182 5,348.50	66,132 5,511.00	68,166 5,680.50	70,236 5,853.00	72,372 6,031.00	74,208 6,184.00
5 ANNUAL MONTHLY	55,416 4,618.00	58,206 4,850.50	61,086 5,090.50	64,182 5,348.50	67,362 5,613.50	70,680 5,890.00	72,708 6,059.00	74,760 6,230.00	76,836 6,403.00	78,738 6,561.50	79,860 6,655.00

UNITS= 91

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE		ENTRANCE RATE	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE
		STEP 1	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
3	ANNUAL MONTHLY	42,978 3,581.50	45,114 3,759.50	47,400 3,950.00	49,806 4,150.50	52,266 4,355.50	54,852 4,571.00	56,658 4,721.50	58,452 4,871.00	60,330 5,027.50	62,268 5,189.00	64,146 5,345.50
4	ANNUAL MONTHLY	48,618 4,051.50	51,030 4,252.50	53,544 4,462.00	56,238 4,686.50	59,022 4,918.50	62,010 5,167.50	63,894 5,324.50	65,862 5,488.50	67,860 5,655.00	69,924 5,827.00	71,700 5,975.00
5	ANNUAL MONTHLY	53,544 4,462.00	56,238 4,686.50	59,022 4,918.50	62,010 5,167.50	65,082 5,423.50	68,292 5,691.00	70,248 5,854.00	72,234 6,019.50	74,238 6,186.50	76,074 6,339.50	77,160 6,430.00
6	ANNUAL MONTHLY	74,442 6,203.50	78,018 6,501.50	81,576 6,798.00	85,482 7,123.50	89,436 7,453.00	93,720 7,810.00	98,046 8,170.50				
7	ANNUAL MONTHLY	77,034 6,419.50	80,724 6,727.00	84,744 7,062.00	88,794 7,399.50	93,198 7,766.50	97,668 8,139.00	102,510 8,542.50				
8	ANNUAL MONTHLY	83,928 6,994.00	87,954 7,329.50	92,310 7,692.50	96,738 8,061.50	101,538 8,461.50	106,398 8,866.50	111,708 9,309.00				

UNITS= 71, 73, 75, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE											
1 ANNUAL MONTHLY	33,522	35,580	37,620	39,546	41,502	43,590	45,102	46,692	48,324	50,106	51,552											
	2,793.50	2,965.00	3,135.00	3,295.50	3,458.50	3,632.50	3,758.50	3,891.00	4,027.00	4,175.50	4,296.00											
2 ANNUAL MONTHLY	35,580	37,620	39,546	41,502	43,590	45,786	47,388	49,020	50,730	52,626	54,186											
	2,965.00	3,135.00	3,295.50	3,458.50	3,632.50	3,815.50	3,949.00	4,085.00	4,227.50	4,385.50	4,515.50											
3 ANNUAL MONTHLY	36,096	38,124	40,062	42,000	44,106	46,302	47,892	49,524	51,234	53,124	54,708											
	3,008.00	3,177.00	3,338.50	3,500.00	3,675.50	3,858.50	3,991.00	4,127.00	4,269.50	4,427.00	4,599.00											
3A ANNUAL MONTHLY	36,804	38,880	40,860	42,834	44,994	47,226	48,852	50,526	52,278	54,186	55,782											
	3,067.00	3,240.00	3,405.00	3,569.50	3,749.50	3,935.50	4,071.00	4,210.50	4,356.50	4,515.50	4,648.50											
4 ANNUAL MONTHLY	41,100	43,146	45,330	47,628	49,980	52,458	54,186	55,896	57,696	59,550	61,344											
	3,425.00	3,595.50	3,777.50	3,969.00	4,165.00	4,371.50	4,515.50	4,658.00	4,808.00	4,962.50	5,112.00											
5 ANNUAL MONTHLY	46,494	48,798	51,204	53,784	56,448	59,304	61,104	62,988	64,896	66,870	68,568											
	3,874.50	4,066.50	4,267.00	4,482.00	4,704.00	4,942.00	5,092.00	5,249.00	5,408.00	5,572.50	5,714.00											
6 ANNUAL MONTHLY	51,204	53,784	56,448	59,304	62,238	65,310	67,182	69,078	70,998	72,750	73,794											
	4,267.00	4,482.00	4,704.00	4,942.00	5,186.00	5,442.50	5,598.50	5,756.50	5,916.50	6,062.50	6,149.50											
7 ANNUAL MONTHLY	64,704	67,812	71,178	74,592	78,294	82,050	86,112															
	5,392.00	5,651.00	5,931.50	6,216.00	6,524.50	6,837.50	7,176.00															
7A ANNUAL MONTHLY	65,934	69,102	72,534	76,008	79,788	83,610	87,756															
	5,494.50	5,758.50	6,044.50	6,334.00	6,649.00	6,967.50	7,313.00															
8 ANNUAL MONTHLY	71,178	74,592	78,294	82,050	86,112	90,246	94,716															
	5,931.50	6,216.00	6,524.50	6,837.50	7,176.00	7,520.50	7,893.00															
9 ANNUAL MONTHLY	77,544	81,270	85,296	89,388	93,816	98,310	103,212															
	6,462.00	6,772.50	7,108.00	7,449.00	7,818.00	8,192.50	8,601.00															

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	29,256 2,438	1
2	ANNUAL MONTHLY 24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	32,256 2,688	2
3	ANNUAL MONTHLY 26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	35,604 2,967	3
4	ANNUAL MONTHLY 29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	4
5	ANNUAL MONTHLY 32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	5
6	ANNUAL MONTHLY 35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	6
7	ANNUAL MONTHLY 39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	7
8	ANNUAL MONTHLY 43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	56,916 4,743	59,508 4,959	8
9	ANNUAL MONTHLY 47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	9
10	ANNUAL MONTHLY 52,188 4,349	54,528 4,544	56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	67,944 5,662	70,992 5,916	10
11	ANNUAL MONTHLY 56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	67,944 5,662	70,992 5,916	72,360 6,030	75,624 6,302	11
12	ANNUAL MONTHLY 62,184 5,182	64,968 5,414	67,944 5,662	70,992 5,916	73,464 6,121	76,032 6,336	78,696 6,558	81,072 6,756	12

UNITS= 01, 03, 04, 05, 10, 17, 20

11/13/96

UNFINISHED BUSINESS

33895

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,900 1,075	13,500 1,125	14,208 1,184	14,880 1,240	15,660 1,305	1
2	ANNUAL MONTHLY	13,500 1,125	14,208 1,184	14,880 1,240	15,660 1,305	16,440 1,370	2
3	ANNUAL MONTHLY	14,208 1,184	14,880 1,240	15,660 1,305	16,440 1,370	17,232 1,436	3
4	ANNUAL MONTHLY	14,880 1,240	15,660 1,305	16,440 1,370	17,232 1,436	18,024 1,502	4
5	ANNUAL MONTHLY	15,660 1,305	16,440 1,370	17,232 1,436	18,024 1,502	18,888 1,574	5
6	ANNUAL MONTHLY	17,232 1,436	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	6
7	ANNUAL MONTHLY	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	7
8	ANNUAL MONTHLY	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	8
9	ANNUAL MONTHLY	20,820 1,735	21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	9
10	ANNUAL MONTHLY	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	10
11	ANNUAL MONTHLY	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	11
12	ANNUAL MONTHLY	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	12
13	ANNUAL MONTHLY	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	13
14	ANNUAL MONTHLY	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	14

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	16,440 1,370	17,232 1,436	18,024 1,502	18,888 1,574	19,812 1,651	1
2	ANNUAL MONTHLY	17,232 1,436	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	2
3	ANNUAL MONTHLY	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	3
4	ANNUAL MONTHLY	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	4
5	ANNUAL MONTHLY	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	24,120 2,010	5
6	ANNUAL MONTHLY	21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	6
7	ANNUAL MONTHLY	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	7
8	ANNUAL MONTHLY	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	8
9	ANNUAL MONTHLY	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	9
10	ANNUAL MONTHLY	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	10
11	ANNUAL MONTHLY	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	11
12	ANNUAL MONTHLY	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	12
13	ANNUAL MONTHLY	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	13
14	ANNUAL MONTHLY	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	14

UNIT= .02

11/13/96

UNFINISHED BUSINESS

33897

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	1
2	ANNUAL MONTHLY	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	2
3	ANNUAL MONTHLY	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	3
4	ANNUAL MONTHLY	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	4
5	ANNUAL MONTHLY	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	5

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	1
2	ANNUAL MONTHLY	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	2
3	ANNUAL MONTHLY	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	56,916 4,743	3
4	ANNUAL MONTHLY	52,188 4,349	54,528 4,544	56,916 4,743	59,508 4,959	62,184 5,182	4
5	ANNUAL MONTHLY	56,916 4,743	59,508 4,959	62,184 5,182	64,968 5,414	67,944 5,662	5

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$30.45 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$39.56 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$3.03

4 YEARS RESIDENCY - \$4.56

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.50 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A

\$2.30 PER HOUR

POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.

LEVEL B

\$3.03 PER HOUR

POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.

LEVEL C

\$4.56 PER HOUR

POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

11/13/96

UNFINISHED BUSINESS

33899

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	18,612 1,551	19,548 1,629	20,532 1,711	21,564 1,797	22,608 1,884	1
2	ANNUAL MONTHLY	20,532 1,711	21,564 1,797	22,608 1,884	23,784 1,982	24,948 2,079	2
3	ANNUAL MONTHLY	22,608 1,884	23,784 1,982	24,948 2,079	26,112 2,176	27,504 2,292	3
4	ANNUAL MONTHLY	24,948 2,079	26,112 2,176	27,504 2,292	28,872 2,406	30,288 2,524	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	23,784 1,982	24,948 2,079	26,112 2,176	27,504 2,292	28,872 2,406	1
2	ANNUAL MONTHLY	26,112 2,176	27,504 2,292	28,872 2,406	30,288 2,524	31,764 2,647	2
3	ANNUAL MONTHLY	28,872 2,406	30,288 2,524	31,764 2,647	33,420 2,785	35,112 2,926	3
4	ANNUAL MONTHLY	31,764 2,647	33,420 2,785	35,112 2,926	36,840 3,070	38,700 3,225	4

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
11	ANNUAL MONTHLY	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	11
12	ANNUAL MONTHLY	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	12
13	ANNUAL MONTHLY	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	13
14	ANNUAL MONTHLY	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	14

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
11	ANNUAL MONTHLY	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	11
12	ANNUAL MONTHLY	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	12
13	ANNUAL MONTHLY	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	13
14	ANNUAL MONTHLY	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	14

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE STEP 10	
	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.	FIRST 6 MOS.	NEXT 6 MOS.
4 ANNUAL	33,744	35,448	37,200	39,036	41,016	43,080	45,276	47,520	49,884	52,428	55,056	57,804	60,696	63,732	66,936	70,308	73,936	77,736	81,736	85,936	90,336	94,936
4 MONTHLY	2,812.00	2,954.00	3,100.00	3,253.00	3,418.00	3,590.00	3,773.00	3,960.00	4,157.00	4,369.00	4,588.00	4,817.00	5,058.00	5,311.00	5,578.00	5,859.00	6,145.00	6,437.00	6,735.00	7,039.00	7,349.00	7,665.00
5 ANNUAL	37,200	39,036	41,016	43,080	45,276	47,520	49,884	52,428	55,056	57,804	60,696	63,732	66,936	70,308	73,936	77,736	81,736	85,936	90,336	94,936	99,736	104,736
5 MONTHLY	3,100.00	3,253.00	3,418.00	3,590.00	3,773.00	3,960.00	4,157.00	4,369.00	4,588.00	4,817.00	5,058.00	5,311.00	5,578.00	5,859.00	6,145.00	6,437.00	6,735.00	7,039.00	7,349.00	7,665.00	7,987.00	8,315.00
6 ANNUAL	41,016	43,080	45,276	47,520	49,884	52,428	55,056	57,804	60,696	63,732	66,936	70,308	73,936	77,736	81,736	85,936	90,336	94,936	99,736	104,736	109,936	115,336
6 MONTHLY	3,418.00	3,590.00	3,773.00	3,960.00	4,157.00	4,369.00	4,588.00	4,817.00	5,058.00	5,311.00	5,578.00	5,859.00	6,145.00	6,437.00	6,735.00	7,039.00	7,349.00	7,665.00	7,987.00	8,315.00	8,647.00	8,985.00
7 ANNUAL	45,276	47,520	49,884	52,428	55,056	57,804	60,696	63,732	66,936	70,308	73,936	77,736	81,736	85,936	90,336	94,936	99,736	104,736	109,936	115,336	120,936	126,736
7 MONTHLY	3,773.00	3,960.00	4,157.00	4,369.00	4,588.00	4,817.00	5,058.00	5,311.00	5,578.00	5,859.00	6,145.00	6,437.00	6,735.00	7,039.00	7,349.00	7,665.00	7,987.00	8,315.00	8,647.00	8,985.00	9,327.00	9,675.00

UNITS= 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
16	ANNUAL	40,320	42,288	44,472	46,680	48,828	16
	MONTHLY	3,360	3,524	3,706	3,890	4,069	
17	ANNUAL	44,472	46,680	48,828	51,036	53,328	17
	MONTHLY	3,706	3,890	4,069	4,253	4,444	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
16	ANNUAL	51,036	53,328	55,668	58,200	60,816	16
	MONTHLY	4,253	4,444	4,639	4,850	5,068	
17	ANNUAL	55,668	58,200	60,816	63,540	66,444	17
	MONTHLY	4,639	4,850	5,068	5,295	5,537	

UNIT= 44

11/13/96

UNFINISHED BUSINESS

33903

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	15,660 1,305	16,440 1,370	17,232 1,436	18,024 1,502	18,888 1,574	5
6	ANNUAL MONTHLY	17,232 1,436	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	6
7	ANNUAL MONTHLY	18,024 1,502	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	7
8	ANNUAL MONTHLY	18,888 1,574	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	8
9	ANNUAL MONTHLY	20,820 1,735	21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	9
10	ANNUAL MONTHLY	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	10
11	ANNUAL MONTHLY	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	11
12	ANNUAL MONTHLY	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	12
13	ANNUAL MONTHLY	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	13
14	ANNUAL MONTHLY	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	14
15	ANNUAL MONTHLY	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	24,120 2,010	5
6	ANNUAL MONTHLY	21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	6
7	ANNUAL MONTHLY	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	7
8	ANNUAL MONTHLY	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	8
9	ANNUAL MONTHLY	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	9
10	ANNUAL MONTHLY	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	10
11	ANNUAL MONTHLY	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	11
12	ANNUAL MONTHLY	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	12
13	ANNUAL MONTHLY	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	13
14	ANNUAL MONTHLY	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	14
15	ANNUAL MONTHLY	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	56,916 4,743	15

UNIT= 53

11/13/96

UNFINISHED BUSINESS

33905

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	15,660	16,440	17,232	18,024	18,888	5
	MONTHLY	1,305	1,370	1,436	1,502	1,574	
6	ANNUAL	17,232	18,024	18,888	19,812	20,820	6
	MONTHLY	1,436	1,502	1,574	1,651	1,735	
7	ANNUAL	18,024	18,888	19,812	20,820	21,840	7
	MONTHLY	1,502	1,574	1,651	1,735	1,820	
8	ANNUAL	18,888	19,812	20,820	21,840	22,956	8
	MONTHLY	1,574	1,651	1,735	1,820	1,913	
9	ANNUAL	20,820	21,840	22,956	24,120	25,284	9
	MONTHLY	1,735	1,820	1,913	2,010	2,107	
10	ANNUAL	22,956	24,120	25,284	26,508	27,900	10
	MONTHLY	1,913	2,010	2,107	2,209	2,325	
11	ANNUAL	25,284	26,508	27,900	29,256	30,732	11
	MONTHLY	2,107	2,209	2,325	2,438	2,561	
12	ANNUAL	27,900	29,256	30,732	32,256	33,900	12
	MONTHLY	2,325	2,438	2,561	2,688	2,825	
13	ANNUAL	30,732	32,256	33,900	35,604	37,344	13
	MONTHLY	2,561	2,688	2,825	2,967	3,112	
14	ANNUAL	33,900	35,604	37,344	39,264	41,232	14
	MONTHLY	2,825	2,967	3,112	3,272	3,436	
15	ANNUAL	37,344	39,264	41,232	43,236	45,468	15
	MONTHLY	3,112	3,272	3,436	3,603	3,789	

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TDP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	19,812 1,651	20,820 1,735	21,840 1,820	22,956 1,913	24,120 2,010	5
6	ANNUAL MONTHLY	21,840 1,820	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	6
7	ANNUAL MONTHLY	22,956 1,913	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	7
8	ANNUAL MONTHLY	24,120 2,010	25,284 2,107	26,508 2,209	27,900 2,325	29,256 2,438	8
9	ANNUAL MONTHLY	26,508 2,209	27,900 2,325	29,256 2,438	30,732 2,561	32,256 2,688	9
10	ANNUAL MONTHLY	29,256 2,438	30,732 2,561	32,256 2,688	33,900 2,825	35,604 2,967	10
11	ANNUAL MONTHLY	32,256 2,688	33,900 2,825	35,604 2,967	37,344 3,112	39,264 3,272	11
12	ANNUAL MONTHLY	35,604 2,967	37,344 3,112	39,264 3,272	41,232 3,436	43,236 3,603	12
13	ANNUAL MONTHLY	39,264 3,272	41,232 3,436	43,236 3,603	45,468 3,789	47,736 3,978	13
14	ANNUAL MONTHLY	43,236 3,603	45,468 3,789	47,736 3,978	49,932 4,161	52,188 4,349	14
15	ANNUAL MONTHLY	47,736 3,978	49,932 4,161	52,188 4,349	54,528 4,544	56,916 4,743	15

UNIT= 54

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

CORRECTIONS AND REVISIONS OF COMMUNITY
DEVELOPMENT BLOCK GRANT YEAR XXIII
BUDGET RECOMMENDATIONS.

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of Proceedings of November 7, 1996, page 32827, recommending that the City Council adopt a Series of Amendments to the Community Development Block Grant Year XXIII Budget Recommendations, printed on pages 32828 through 32858. The motion *Prevailed*.

On motion of Alderman Dixon, the said proposed Series of Amendments to the Community Development Block Grant Year XXIII Budget Recommendations was *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

The following is said Series of Amendments as adopted:

11/13/96

UNFINISHED BUSINESS

33909

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF PLANNING AND DEVELOPMENT -08					
PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505					
ADMINISTRATION-3505					
0123	FISCAL ADMINISTRATOR	1	49,832		
1188	COMPUTER APPLICATIONS ANALYST II			1	41,232
1341	PERSONNEL ASSISTANT II	1	26,808		
1342	PERSONNEL ASSISTANT III			1	27,800
1403	CITY PLANNER III	1	38,284		
1481	CONTRACT REVIEW SPECIALIST I			1	27,800
1875	VOUCHER COORDINATOR	1	30,732		
1781	EVALUATION SPECIALIST I	1	33,900		
1781	EVALUATION SPECIALIST I	1	41,232		
2834	PROGRAM EXPEDITOR III			1	35,604
2834	PROGRAM EXPEDITOR III			1	43,236
3875	DIRECTOR OF FINANCE			1	59,508
FINANCE-3555					
0885	SENIOR DATA ENTRY OPERATOR	1	27,900		
0809	EXECUTIVE SECRETARY I			1	29,256
EMPOWERMENT ZONE-3575					
0308	STAFF ASSISTANT			1	41,232
0810	EXECUTIVE SECRETARY II	1	39,284		
1408	CITY PLANNER V	1	45,488		
1408	CITY PLANNER V	1	47,736		
1441	COORDINATING PLANNER I			1	47,736
1441	COORDINATING PLANNER I			1	49,832
COMMUNITY AND NEIGHBORHOOD DEV.3885					
0303	ADMINISTRATIVE ASSISTANT III			1	27,900

CORRECTIONS AND REVISIONS OF COBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF PLANNING AND DEVELOPMENT -08					
PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505					
0809	EXECUTIVE SECRETARY I	1	28,808		
1408	CITY PLANNER V	2	54,828	1	54,828
1438	FINANCIAL PLANNING ANALYST			1	58,818
STRATEGIC PLANNING-3580					
0303	ADMINISTRATIVE ASSISTANT III	1	30,732		
0308	STAFF ASSISTANT			1	32,258
0430	CLERK III			1	18,888
0828	PRINCIPAL TYPIST	1	24,120		
1404	CITY PLANNER IV	2	48,832	1	48,832
1404	CITY PLANNER IV	1	47,738		
1408	CITY PLANNER V	1	54,828		
1408	CITY PLANNER V	1	52,188	2	52,188
1408	CITY PLANNER V			1	48,832
1441	COORDINATING PLANNER I			1	58,818
	LESS TURNOVER		288,080		316,592

11/13/96

UNFINISHED BUSINESS

33911

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
 087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
	0140 PROFESSIONAL AND TECHNICAL SERVICES		1,730,000		2,147,000

BACK OF THE YARDS BUSINESSMEN'S ASSOC	20,000	47,000
CHINATOWN CHAMBER OF COMMERCE	15,000	30,000
COSMOPOLITAN CHAMBER OF COMMERCE	15,000	60,000
DEVCON NORTH	60,000	100,000
EAST EDGEWATER CHAMBER	15,000	60,000
EASTSIDE CHAMBER OF COMMERCE	15,000	25,000
FULLERTON AVENUE MERCHANT'S ASSOCIATION	15,000	30,000
HUMBOLDT PARK ECONOMIC DEVELOPMENT CORP	0	15,000
LATIN AMERICAN CHAMBER OF COMMERCE	15,000	40,000
MILWAUKEE/DIVERSEY CHAMBER	20,000	30,000
PILSEN TOGETHER CHAMBER OF COMMERCE	15,000	35,000
RAVENSWOOD CHAMBER OF COMMERCE	15,000	30,000
ROGERS PARK COMMUNITY COUNCIL	0	30,000
SOUTH CHICAGO CHAMBER OF COMMERCE	15,000	25,000
SOUTH LOOP CHAMBER OF COMMERCE	15,000	60,000
UPTOWN CHAMBER OF COMMERCE	35,000	60,000

CORRECTIONS AND REVISIONS OF COBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	INDUSTRIAL AREA REDEVELOPMENT -2540				
	INDUSTRIAL AREA REDEVELOP-3540				
1408	CITY PLANNER V			1	52,188
1812	PROJECT COORDINATOR	2	48,832	1	48,832
	LESS TURNOVER				2,258

11/13/96

UNFINISHED BUSINESS

33913

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	REDEVELOPMENT AREAS -2547				
	REDEVELOPMENT AREAS-3586				
1405	CITY PLANNER V	1	54,528		
1441	COORDINATING PLANNER I	2	58,916	3	58,916
1441	COORDINATING PLANNER I	1	64,868	2	64,868
1441	COORDINATING PLANNER I			1	70,892
1927	AREA COORDINATOR	1	82,184		
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	87,844		
	LESS TURNOVER		102,018		110,238

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	LOCAL INDUSTRIAL RETENTION INITIATIVE -2555				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		885,000		705,000

KINZIE INDUSTRIAL DEV. CORP.

65,000

75,000

11/13/96

UNFINISHED BUSINESS

33915

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	COMMERCIAL AREA REDEVELOPMENT ASSISTANCE -2580				
	COMMERCIAL AREA REDEV. ASSIST. -3586				
1404	CITY PLANNER IV	1	49,832		
1405	CITY PLANNER V			1	52,188
1804	SENIOR LAND ACQUISITION OFFICER	1	52,188		
1808	DIRECTOR OF LAND ACQUISITION			1	54,528
	LESS TURNOVER		70,888		75,585

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
 087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING-13				
	COMMUNITY EMPLOYMENT PROGRAM -2520				
16	0140 PROFESSIONAL AND TECHNICAL SERVICES		717,885		1,068,885

ABRAHAM LINCOLN CENTER	0	20,000
BLUE GARGOYLE YOUTH	15,000	0
BOYS & GIRLS CLUB - MORNER	0	50,000
BOYS & GIRLS CLUB - KING	0	50,000
COMMUNITY HUMAN SERVICES	0	37,000
SOUTH CHICAGO WORKFORCE	0	20,000
SPANISH COALITION FOR JOBS	0	100,000
ST. ELIZABETH CHURCH	0	50,000
YMCA METROPOLITAN CHICAGO	0	30,000

11/13/96

UNFINISHED BUSINESS

33917

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING-13				
	CAREER DEVELOPMENT ACADEMIC TRAINING -2530				
	0140 PROFESSIONAL AND TECHNICAL SERVICES		250,500		481,500

BLUE GARGOYLE	0	65,000
BOYS & GIRLS CLUB - JORDAN/KING	0	96,000
ERIE NEIGHBORHOOD HOUSE	0	40,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PLANNING AND ADMINISTRATION -2806				
	FINANCE AND ADMINISTRATION-3808				
0302	ADMINISTRATIVE ASSISTANT II			1	28,256
0885	SENIOR DATA ENTRY OPERATOR	1	27,900		
0885	SENIOR DATA ENTRY OPERATOR	1	30,732		
1815	PRINCIPAL STOREKEEPER			1	32,256
3886	PROGRAM AUDITOR III	2	30,732	1	30,732
3886	PROGRAM AUDITOR III			1	32,256
	LESS TURNOVER		85,732		100,136

11/13/96

UNFINISHED BUSINESS

33919

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	COMMUNITY RELATIONS -2510				
	COMMUNITY RELATIONS-3510				
0302	ADMINISTRATIVE ASSISTANT II			1	29,256
0809	EXECUTIVE SECRETARY I	1	29,256		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	DEVELOPER SERVICES -2515				
	DEVELOPER SERVICES-3515				
5403	ARCHITECT III	1	43,236		
5404	ARCHITECT IV			1	45,488
	LESS TURNOVER		73,881		78,213

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
007-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	NEIGHBORHOOD HOUSING SERVICES OF CHICAGO -2585				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		100,000		
	.0103 REHABILITATION LOANS AND GRANTS				100,000

11/13/96

UNFINISHED BUSINESS

33923

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	HOUSING DEMONSTRATION PROJECTS -2635				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		186,200		291,200

ALBANY PARK COMMUNITY CENTER	0	60,000
COMMUNITY IN ACTION	0	25,000
ROGERS PARK COMMUNITY COUNCIL	0	20,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	PRIVATE NFP FACILITY REHABILITATION -2885				
	8103 REHABILITATION LOANS AND GRANTS		1,507,000		1,633,000

BENTON HOUSE OVER 21 COMMUNITY INC.	42,000	60,000
BLUE GARGOYLE	0	18,000
BOYS & GIRLS CLUB - VALENTINE	0	50,000
PRESTON BRADLEY CENTER	0	40,000

11/13/96

UNFINISHED BUSINESS

33925

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HOUSING -21				
	REAL ESTATE SERVICES DIVISION -2880				
	REAL ESTATE SERVICES-3880				
1302	ADMINISTRATIVE SERVICES OFFICER II	1	54,528		
3082	PROGRAM DIRECTOR			1	58,916
	LESS TURNOVER		18,736		21,124

CORRECTIONS AND REVISIONS OF COBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2808				
	FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505				
44 0105	ASSISTANT COMPTROLLER	1	87,844	1	71,340
	LESS TURNOVER		31,113		34,509

11/13/96

UNFINISHED BUSINESS

33927

CORRECTIONS AND REVISIONS OF CDSG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF LAW -31				
		LEGAL SERVICES -2505				
		CDSG LEGAL SERVICE-3505				
45	1843	ASSISTANT CORPORATION COUNSEL	1	45,800	1	47,292
45		LESS TURNOVER		6,575		7,887

CORRECTIONS AND REVISIONS OF COSG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEMOLITION -2810				
	DEMOLITION LEGAL SERVICES-3510				
47 1843	ASSISTANT CORPORATION COUNSEL	2	53,486	1	53,486
1843	ASSISTANT CORPORATION COUNSEL			1	38,824
1852	CHIEF ASSISTANT CORPORATION COUNSEL	1	88,080	1	90,720

11/13/96

UNFINISHED BUSINESS

33929

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-38				
	CONTRACT MONITORING AND COMPLIANCE -2505				
	CONTRACT MONITORING AND COMPLIANCE-3505				
0832	PERSONAL COMPUTER OPERATER II			1	24,120
48 0831	PERSONAL COMPUTER OPERATER III	1	24,120		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	LEAD POISONING PREVENTION -2555				
0140	PROFESSIONAL AND TECHNICAL SERVICES		115,778	1	140,778
	LEAD PAINT IDENTIFICATION AND ABATEMENT-3555				
0302	ADMINISTRATIVE ASSISTANT II			1	35,804
2831	ASSISTANT COORDINATOR OF FIELD SERVICES	1	56,916		

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UNFINISHED BUSINESS

33931

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	ROSELAND NEIGHBORHOOD HEALTH CENTER -2583				
	ROSELAND NEIGHBORHOOD HEALTH CENTER-3583				
0428	CLERK II	4	24,120	3	24,120
0430	CLERK III			1	25,284
3748	SUPERVISING CLINIC NURSE	1	52,428		
3753	PUBLIC HEALTH NURSE III			1	55,056

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTHCENTER-2575				
	CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575				
3748	SUPERVISING CLINIC NURSE	1	48,884		
3753	PUBLIC HEALTH NURSE III			1	48,884

11/13/96

UNFINISHED BUSINESS

33933

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT

DEPARTMENT OF HEALTH -41

ADOLESCENT PREGNANCY AND PARENTING PROJECT-2580

0140 PROFESSIONAL AND TECHNICAL SERVICES

780,297

800,297

TAPROOTS INC.

0

25,000

VENDORS TBD

87,000

82,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	OFFICE OF SUBSTANCE ABUSE POLICY -2888				
	ADMINISTRATION-3888				
0301	ADMINISTRATIVE ASSISTANT I	1	22,858		
1184	COMPUTER SUPPORT SPECIALIST			1	37,344

11/13/96

UNFINISHED BUSINESS

33935

CORRECTIONS AND REVISIONS OF COSG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	ADMINISTRATION -2508				
	ADMINISTRATION-3505				
0428	CLERK II	1	20,820	2	20,820
0428	CLERK II			1	21,840
0788	RECEPTIONIST (PER AGREEMENT)	1	20,820		
0788	RECEPTIONIST (PER AGREEMENT)	1	21,840		

CORRECTIONS AND REVISIONS OF COBG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	YOUTH DEVELOPMENT SERVICES PROGRAM -2580				
	.0140 PROFESSIONAL AND TECHNICAL SERVICES		4,818,263		5,203,839

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	0	50,000
BOYS & GIRLS CLUB - EISENBERG	25,000	35,000
BOYS & GIRLS CLUB - LAWDALE EXT.	0	20,000
BROCK SOCIAL SERVICES ORGANIZATION	0	25,000
CAMPAIGN FOR DRUGFREE WESTSIDE	0	30,000
COMM AFIL FOR REPAIRS FOR ELDERLY (C.A.R.E.)	0	72,000
JACKIE ROBINSON LITTLE LEAGUE WEST	0	20,000
LITHUANIAN HUMAN SERVICES	20,000	0
SOUTH CHICAGO CONSORTIUM	0	100,000
SPANISH ACTION COMMITTEE OF CHICAGO	25,000	0
ST. AGATHA FAMILY EMPOWERMENT (SAFE)	25,000	40,000
VERNON PARK CHURCH OF GOD	45,000	95,000

11/13/96

UNFINISHED BUSINESS

33937

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIII BUDGET RECOMMENDATIONS
097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DOMESTIC VIOLENCE / VICTIM ASSISTANCE -2504				
79	0140 PROFESSIONAL AND TECHNICAL SERVICES		725,000		770,000

LITHUANIAN HUMAN SERVICES

0 20,000

SPANISH ACTION COMMITTEE OF CHICAGO

0 25,000

CORRECTIONS AND REVISIONS OF COSG YEAR XXIII BUDGET RECOMMENDATIONS
087-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT -2806				
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3806				
B414	LANDSCAPE ARCHITECT IV	1	43,238	1	35,604
B814	CIVIL ENGINEER IV	1	58,508		
B838	ASSISTANT PROJECT DIRECTOR			1	62,184

11/13/96

UNFINISHED BUSINESS

33939

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	STRIKE	NUMBER	AMOUNT	ADD

FUND 097 - Community Development Block Grant Year XXIII Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXIII - JANUARY 1, 1997 THROUGH DECEMBER 31, 1997

REALLOCATION OF UNSPENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FROM PRIOR YEARS	16,967,737	17,789,093

TOTAL FUND ESTIMATE	138,876,737	140,717,093

SUBMISSION OF FINAL STATEMENT OF OBJECTIVES
AND PROJECTED USE OF FUNDS FOR
COMMUNITY DEVELOPMENT
BLOCK GRANT YEAR XXIII,
AS AMENDED.

On motion of Alderman Dixon, the City Council took up for consideration the report of the Committee on the Budget and Government Operations, deferred and published in the Journal of Proceedings of November 7, 1996, page 32859, recommending that the City Council pass the Community Development Block Grant Ordinance, as amended, printed on pages 32859 through 32989. The motion *Prevailed*.

On motion of Alderman Dixon, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

The following is said ordinance as passed (for printing purposes, the following ordinance authorizing the submission of Final Statement of Objectives and Projected Use of Funds for Year XXIII, as amended, incorporates all amendments passed by the City Council on November 13, 1996):

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXIII entitlement funds, unexpended funds of prior federal years and related revenues in the amount of One Hundred Forty Million Seven Hundred Seventeen Thousand Ninety-three Dollars (\$140,717,093); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant to the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXIII submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of One Hundred Forty Million Seven Hundred Seventeen Thousand Ninety-three Dollars (\$140,717,093) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXIII Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to Twenty-five Thousand Dollars (\$25,000) appropriated for any object or purpose set forth in the Year XXIII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXIII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of ten percent (10%) or more of funds from one activity to another, which includes the deletion of addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over Fifty Thousand Dollars (\$50,000) in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within twenty-one (21) days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of One Hundred Fifty Thousand Dollars (\$150,000) or more, funded in whole or by twenty-five percent (25%) or more with Year XXIII Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of Fifty Thousand Dollars (\$50,000). Within thirty (30) days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two (2) rounds of Community Development Float Loan competitions will be drawn down from the Year XXIII letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXIII, and are to be expended during the fiscal year beginning January 1, 1997, and ending December 31, 1997, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1997. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code Number .0044 "Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's

share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office of position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of twenty-nine and one-half ($29\frac{1}{2}$) cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of One Hundred Eighty Dollars (\$180) per month for the period January 1, 1997, through June 30, 1997, and thirty-one and one-half ($31\frac{1}{2}$) cents per mile to a maximum of Two Hundred Dollars (\$200) per month thereafter; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one (1) or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions of which such lists exist in accordance with the City's Personnel Rules:

- (a) persons on City of Chicago layoff lists;
- (b) persons on City of Chicago reinstatement lists;
- (c) persons on City of Chicago reemployment lists; and
- (d) persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C., §200(e), et seq..

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXIII, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within forty-five (45) days after the end of the first half of the program year and within ninety (90) days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXIII and all prior program years shall be reviewed by the Budget Director and

the Comptroller for the purpose of preparing the Year XXIV Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXIV.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXIV Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXIV Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXIII Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1997, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

097 - YEAR XXIII COMMUNITY DEVELOPMENT BLOCK GRANT FUND

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXIII - JANUARY 1, 1997 THROUGH DECEMBER 31, 1997

Community Development Block Grant Entitlement For Year XXIII	\$ 115,658,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	17,799,093
CDBG Float Program Interest Income	231,500
Revenue from the Sale of Land	1,997,000
Rental Income	9,700
Revenue from Loan Repayments	2,820,000
Business Infrastructure Assistance Match	100,000
Application Fees	800
Health Center Revenues	2,051,000
Client Contributions	<u>50,000</u>
Total	\$ 140,717,093

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

*Note: The objects and purposes for which appropriations
have been made are designated in the Ordinance
by asterisk.

**097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING**

05/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 655,708
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,579
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,792
.0044 FRINGE BENEFITS.....	135,039
*2505.0000 FOR PERSONAL SERVICES.....	803,118
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	13,000
.0142 ACCOUNTING AND AUDITING.....	12,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	30,000
.0152 ADVERTISING.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	40,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169 TECHNICAL MEETING COSTS.....	6,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,754
*2505.0100 FOR CONTRACTUAL SERVICES.....	131,454
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
.0270 LOCAL TRANSPORTATION.....	700
*2505.0200 FOR TRAVEL.....	4,700
.0348 BOOKS AND RELATED MATERIALS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	8,500
.0422 OFFICE MACHINES.....	6,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	12,000
*2505.0400 FOR EQUIPMENT.....	19,000
.9157 FOR REPAYMENT OF SECTION 108 LOAN.....	8,000,000
*2505.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	8,000,000
*BUDGET LEVEL TOTAL.....	\$ 8,866,772

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND MONITORING-3505			
9656	DEPUTY-BUDGET DIRECTOR.....	1	\$ 79,008
1314	SUPERVISING EMPLOYEE COMPENSATION		
	TECHNICIAN.....	1	52,188
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	49,932
1107	PRINCIPAL BUDGET ANALYST.....	2	45,468
1105	SENIOR BUDGET ANALYST.....	2	41,232
1105	SENIOR BUDGET ANALYST.....	1	39,264
0404	STUDENT INTERN.....	1,000H	10.00H
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,820
	SECTION TOTAL.....	10	458,628

11/13/96

UNFINISHED BUSINESS

33949

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM AUDITING-3510			
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	56,916
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	47,736
1105	SENIOR BUDGET ANALYST.....	1	41,232
1102	BUDGET ASSISTANT.....	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		972
	SECTION TOTAL.....	5	199,872
	DIVISION TOTAL.....	15	\$ 858,500

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT**

08/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,393,012
.0011 CONTRACT WAGE INCREMENT-SALARY.....	63,650
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,064
.0038 WORK STUDY/CD-OP EDUCATION.....	50,000
.0044 FRINGE BENEFITS.....	1,846,632
*2505.0000 FOR PERSONAL SERVICES.....	6,393,358
.0130 POSTAGE.....	39,375
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	142,732
.0143 COURT REPORTING.....	5,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRDDUCTION-IN HOUSE	
.0151 SERVICES.....	24,100
.0152 ADVERTISING.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	18,157
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,350
.0169 TECHNICAL MEETING COSTS.....	21,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	81,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	385,514
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,720
.0245 REIMBURSEMENT TO TRAVELERS.....	1,900
*2505.0200 FOR TRAVEL.....	10,820
.0320 GASOLINE.....	2,725
.0340 MATERIAL AND SUPPLIES.....	29,900
.0348 BOOKS AND RELATED MATERIALS.....	925
.0350 STATIONERY AND OFFICE SUPPLIES.....	103,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	136,550
.0422 OFFICE MACHINES.....	9,280
*2505.0400 FOR EQUIPMENT.....	9,280
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	2,667,336
*2505.9800 FOR REIMBURSEMENTS CORPORATE FUND....	2,667,336
*BUDGET LEVEL TOTAL.....	\$ 9,582,858

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3505			
4236	MAINTENANCE AIDE III.....	2	\$ 33,900
3947	ADMINISTRATIVE SUPERVISOR.....	1	47,736
3875	DIRECTOR OF FINANCE.....	1	59,508
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	70,992
2917	PROGRAM AUDITOR II.....	1	49,932
2917	PROGRAM AUDITOR II.....	2	47,736
2917	PROGRAM AUDITOR II.....	1	45,468
2917	PROGRAM AUDITOR II.....	1	43,236
2917	PROGRAM AUDITOR II.....	1	35,604
1817	HEAD STOREKEEPER.....	1	33,900
1481	CONTRACT REVIEW SPECIALIST I.....	1	27,900
1484	DIRECTOR OF MONITORING SERVICES.....	1	70,992
1455	DIRECTOR OF PROGRAMMING.....	1	70,992
1342	PERSONNEL ASSISTANT III.....	1	27,900
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	67,944
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,188
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,736
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,264
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,232

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3505 - CONTINUED			
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,604
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900
0832	PERSONAL COMPUTER OPERATER II.....	1	29,256
0832	PERSONAL COMPUTER OPERATER II.....	1	27,900
0810	EXECUTIVE SECRETARY II.....	2	37,344
0810	EXECUTIVE SECRETARY II.....	1	32,256
0387	DIRECTOR OF STAFF SERVICES.....	1	70,992
0345	CONTRACTS COORDINATOR.....	1	47,736
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,736
0313	ASSISTANT COMMISSIONER.....	1	78,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528
0308	STAFF ASSISTANT.....	1	32,256
0304	ASSISTANT TO COMMISSIONER.....	1	64,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0190	ACCOUNTING TECHNICIAN II.....	1	35,604
0104	ACCOUNTANT IV.....	1	49,932
0104	ACCOUNTANT IV.....	1	41,232
0104	ACCOUNTANT IV.....	1	37,344
0103	ACCOUNTANT III.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		13,224
	SECTION TOTAL.....	42	1,805,824
FINANCE-3565			
9679	DEPUTY COMMISSIONER.....	1	79,224
1440	COORDINATING PLANNER II.....	1	56,916
1439	FINANCIAL PLANNING ANALYST.....	1	52,188
0809	EXECUTIVE SECRETARY I.....	1	30,732
0809	EXECUTIVE SECRETARY I.....	1	29,256
0313	ASSISTANT COMMISSIONER.....	1	64,968
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		3,036
	SECTION TOTAL.....	7	339,276
EMPOWERMENT ZONE-3575			
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	54,528
1441	COORDINATING PLANNER I.....	1	47,736
1441	COORDINATING PLANNER I.....	1	49,932
1403	CITY PLANNER III.....	1	32,256
0810	EXECUTIVE SECRETARY II.....	1	27,900
0322	SPECIAL ASSISTANT.....	1	83,100
0313	ASSISTANT COMMISSIONER.....	1	64,968
0308	STAFF ASSISTANT.....	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		8,117
	SECTION TOTAL.....	8	409,789
COMMERCIAL AND INDUSTRIAL DEV.-3582			
9679	DEPUTY COMMISSIONER.....	1	79,224
1405	CITY PLANNER V.....	1	39,264
0809	EXECUTIVE SECRETARY I.....	1	24,120
0805	SECRETARY.....	1	26,508
0313	ASSISTANT COMMISSIONER.....	2	67,944
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,236
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,329
	SECTION TOTAL.....	8	380,301
COMMUNITY AND NEIGHBORHOOD DEV.3585			
1912	PROJECT COORDINATOR.....	1	47,736
1440	COORDINATING PLANNER II.....	1	70,992
1439	FINANCIAL PLANNING ANALYST.....	2	47,736
1439	FINANCIAL PLANNING ANALYST.....	1	56,916
1405	CITY PLANNER V.....	1	54,528
0805	SECRETARY.....	1	25,284
0805	SECRETARY.....	1	20,820
0313	ASSISTANT COMMISSIONER.....	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	64,968
0313	ASSISTANT COMMISSIONER.....	4	62,184

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY AND NEIGHBORHOOD DEV.3585 - CONTINUED			
0313	ASSISTANT COMMISSIONER.....	1	33,900
0308	STAFF ASSISTANT.....	4	47,736
0304	ASSISTANT TO COMMISSIONER.....	1	49,932
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		9,519
	SECTION TOTAL.....	18	819,889
STRATEGIC PLANNING-3590			
5759	CHIEF COMPUTER CARTOGRAPHER.....	1	30,732
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	33,900
5735	COMPUTER GRAPHICS TECHNICIAN III.....	2	32,256
2921	SENIOR RESEARCH ANALYST.....	1	43,236
1912	PROJECT COORDINATOR.....	1	49,932
1724	SENIOR RESEARCH ASSISTANT.....	1	27,900
1441	COORDINATING PLANNER I.....	1	56,916
1440	COORDINATING PLANNER II.....	1	56,916
1405	CITY PLANNER V.....	1	49,932
1405	CITY PLANNER V.....	2	52,188
1405	CITY PLANNER V.....	1	45,468
1404	CITY PLANNER IV.....	1	49,932
1147	DATA SERVICES ADMINISTRATOR.....	1	62,184
0430	CLERK III.....	1	18,888
0313	ASSISTANT COMMISSIONER.....	1	64,968
0308	STAFF ASSISTANT.....	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		4,839
	SECTION TOTAL.....	18	796,887
	DIVISION TOTAL.....	101	4,752,056
	LESS TURNOVER.....		318,980
	TOTAL.....		\$ 4,433,076

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE**

08/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 99,864
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,497
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	38,996
*2515.0000 FOR PERSONAL SERVICES.....	140,357
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	15,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,147,000
.0169 TECHNICAL MEETING COSTS.....	2,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	2,164,000
*BUDGET LEVEL TOTAL.....	\$ 2,304,357

AGENCY METROPOLITAN PROGRAM SERVICES, INC	35,000
ANDERSONVILLE CHAMBER OF COMMERCE	35,000
ASIAN AMERICAN SMALL BUSINESS	35,000
BACK OF THE YARDS BUSINESSMEN'S ASSOC.	47,000
BOULEVARD ARTS CENTER	15,000
BUSINESS & ECONOMIC REVITALIZATION ASSOC	35,000
CENTER FOR URBAN ECONOMIC DEV - U.I.C.	40,000
CHATHAM BUSINESS ASSOCIATION	35,000
CHICAGO ASSOC. OF NEIGHBORHOOD DEV. ORG.	65,000
CHICAGO AVENUE BUSINESS ASSOCIATION	15,000
CHICAGO NEIGHBORHOOD DEVEL. PARTNERS	50,000
CHICAGO NEIGHBORHOOD INSTITUTE	15,000
CHICAGO ROSELAND COALITION	35,000
CHINATOWN CHAMBER OF COMMERCE	30,000
CITIZENS INFORMATION SERVICE	30,000
COMMUNITY DEVELOPMENT LAW PROJECT	20,000
COMMUNITY WORKSHOP ON ECON. DEV. (CWED)	40,000
COSMOPOLITAN CHAMBER OF COMMERCE	60,000
DEVCORP NORTH	100,000
DEVON NORTHTOWN BUSINESS & PROF. ASSOC.	35,000
DIVISION ST. BUSINESS DEVELOPMENT	35,000
EAST EDGEWATER CHAMBER OF COMMERCE	50,000
EASTSIDE CHAMBER OF COMMERCE	25,000
ENGLEWOOD BUSINESSMEN'S ASSOCIATION	25,000
ENGLEWOOD COMMUNITY DEVELOPMENT	20,000
FULLERTON AVENUE MERCHANT'S ASSOC.	30,000
GREATER GARFIELD CHAMBER OF COMMERCE	15,000
GREATER SOUTHWEST DEVELOPMENT CORP.	45,000
GREATER WESTSIDE DEVELOPMENT CORPORATION	15,000
HUMBOLDT PARK ECONOMIC DEVELOPMENT CORP	15,000
INSTITUTE OF CULTURAL AFFAIRS	40,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	15,000
LATIN AMERICAN CHAMBER OF COMMERCE	40,000
LAWDALE BUSINESS & LOCAL DEV. CORP	20,000
LAWDALE CHRISTIAN DEVELOPMENT	20,000
LAWDALE COALITION FOR CHRISTIAN LDRSH	15,000
LITTLE VILLAGE CHAMBER OF COMMERCE	35,000
MADISON/WESTERN CHAMBER OF COMMERCE	15,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	35,000
MILWAUKEE/DIVERSEY CHAMBER OF COMMERCE	30,000
NORTH PULASKI CHAMBER OF COMMERCE	15,000
NORTH RIVER COMMISSION/LADCOR	25,000
NORTH TOWN BUSINESS ASSOCIATION	15,000
NORTH WASHINGTON PARK CDC	20,000
PILSEN TOGETHER CHAMBER OF COMMERCE	35,000
RAVENSWOOD CHAMBER OF COMMERCE	30,000
RIVERDALE REDEVELOPMENT CORP.	20,000
ROGERS PARK COMMUNITY COUNCIL	30,000
SOUTH CHICAGO CHAMBER OF COMMERCE	25,000
SOUTH LOOP CHAMBER OF COMMERCE	60,000
SOUTHEAST CHICAGO DEVELOPMENT COMM.	20,000
TARGET AREA DEVELOPMENT CORP.	20,000
UNIVERSITY VILLAGE ASSOCIATION	30,000

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

COMMUNITY DEVELOPMENT ASSISTANCE - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
UPTOWN CENTER HULL HOUSE	15,000
UPTOWN CHAMBER OF COMMERCE	50,000
VIETNAMESE ASSOCIATION OF ILLINOIS	35,000
WEST HUMBOLDT DEVELOPMENT COUNCIL	35,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	35,000
WESTSIDE PLANNING AND DEVELOPMENT	20,000
WESTSIDE SMALL BUSINESS DEVELOPMENT CDRP	15,000
WESTTOWN CONCERNED CITIZENS COALITION	20,000
WICKER PARK CHAMBER OF COMMERCE	35,000
WOMEN'S BUSINESS DEVELOPMENT CENTER	60,000
WOMEN'S SELF EMPLOYMENT PROJECT	50,000
WOODLAWN DEVELOPMENT ASSOCIATION	20,000
18TH ST. DEVELOPMENT CORP.	20,000
35TH ST. MERCHANTS ASSOCIATION	15,000
79TH ST. BUSINESS & MERCHANTS ASSOC.	20,000
PROJECT TOTAL.....	2,102,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY DEVELOPMENT ASSISTANCE-3592			
1404 CITY PLANNER IV.....		1	\$ 49,932
SECTION TOTAL.....		1	49,932
COMMERCIAL & INDUSTRIAL DEVELOPMENT-3597			
1912 PROJECT COORDINATOR.....		1	49,932
SECTION TOTAL.....		1	49,932
DIVISION TOTAL.....		2	\$ 99,864

11/13/96

UNFINISHED BUSINESS

33955

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
FACADE REBATE

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 95,400
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,431
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0044	FRINGE BENEFITS.....	37,254
*2522.0000	FOR PERSONAL SERVICES.....	134,085
.9103	REHABILITATION LOANS AND GRANTS.....	200,000
*2522.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	200,000
*BUDGET LEVEL TOTAL.....		\$ 334,085

Positions and Salaries

Code	Positions	No.	Rate
INDUSTRIAL DEV/ FACADE-3533			
5403	ARCHITECT III.....	1	\$ 49,932
1403	CITY PLANNER III.....	1	45,468
	SECTION TOTAL.....	2	95,400
	DIVISION TOTAL.....	2	\$ 95,400

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
BUSINESS LOANS**

This program will be funded with \$951,500 in Business Loan Program loan repayment funds. The remaining \$700,440 will be derived from CDBG XXIII entitlement. Expenditures will be limited to \$700,440 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 134,072
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,290
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,275
.0044 FRINGE BENEFITS.....	61,303
*2525.0000 FOR PERSONAL SERVICES.....	201,940
.9106 BUSINESS LOAN PROGRAM.....	1,450,000
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,450,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,851,940

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE/BUSINESS LOANS-3580			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 45,468
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	59,508
1439	FINANCIAL PLANNING ANALYST.....	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,275
	SECTION TOTAL.....	3	156,987
	DIVISION TOTAL.....	3	156,987
	LESS TURNOVER.....		18,640
	TOTAL.....		\$ 138,347

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
INDUSTRIAL AREA REDEVELOPMENT**

08/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 454,740
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,821
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,681
	.0044 FRINGE BENEFITS.....	179,605
*2540.0000	FOR PERSONAL SERVICES.....	<u>845,847</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,540,000
	.0143 COURT REPORTING.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	30,000
	.0152 ADVERTISING.....	7,500
	.0169 TECHNICAL MEETING COSTS.....	20,000
*2540.0100	FOR CONTRACTUAL SERVICES.....	<u>1,801,500</u>
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	20,000
	CONSTRUCTION OF BUILDINGS AND OTHER	
	.0540 STRUCTURES.....	<u>260,000</u>
*2540.0500	FOR PERMANENT IMPROVEMENTS.....	<u>280,000</u>
	.0610 LAND ACQUISITION.....	<u>50,000</u>
*2540.0800	FOR LAND.....	<u>50,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 2,577,347</u>

Positions and Salaries

Code	Positions	No.	Rate
INDUSTRIAL AREA REDEVELOP-3540			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 62,184
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	54,528
1912	PROJECT COORDINATOR.....	1	49,932
1405	CITY PLANNER V.....	1	52,188
1405	CITY PLANNER V.....	1	49,932
1403	CITY PLANNER III.....	1	45,468
1403	CITY PLANNER III.....	1	43,236
1403	CITY PLANNER III.....	1	37,344
0313	ASSISTANT COMMISSIONER.....	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,681</u>
	SECTION TOTAL.....	<u>8</u>	<u>481,677</u>
	DIVISION TOTAL.....	<u>8</u>	<u>481,677</u>
	LESS TURNOVER.....		<u>2,256</u>
	TOTAL.....		<u>\$ 459,421</u>

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
REDEVELOPMENT AREAS**

This program will be funded with \$1,947,000 in land sales, \$9,700 in rental income, \$100,000 in BIA match, \$800 in application fees, and the remaining \$1,771,231 will be derived from CDBG XXIII entitlement. Expenditures will be limited to \$1,771,231 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 812,718
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,190
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,434
	.0044 FRINGE BENEFITS.....	443,789
*2547.0000	FOR PERSONAL SERVICES.....	1,277,131
	.0130 POSTAGE.....	1,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,479,050
	.0141 APPRAISALS.....	210,000
	.0143 COURT REPORTING.....	14,750
	.0147 SURVEYS.....	14,000
	.0152 ADVERTISING.....	10,600
	.0169 TECHNICAL MEETING COSTS.....	1,700
*2547.0100	FOR CONTRACTUAL SERVICES.....	1,731,800
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	100,000
	CONSTRUCTION OF BUILDINGS AND OTHER	
	.0540 STRUCTURES.....	100,000
*2547.0500	FOR PERMANENT IMPROVEMENTS.....	200,000
	.0610 LAND ACQUISITION.....	620,000
*2547.0800	FOR LAND.....	620,000
*BUDGET LEVEL TOTAL.....		\$ 3,828,731

Positions and Salaries

Code	Positions	No.	Rate
REDEVELOPMENT AREAS-3566			
5404	ARCHITECT IV.....	1	\$ 54,528
1912	PROJECT COORDINATOR.....	1	56,916
1912	PROJECT COORDINATOR.....	1	47,736
1441	COORDINATING PLANNER I.....	1	70,992
1441	COORDINATING PLANNER I.....	2	64,968
1441	COORDINATING PLANNER I.....	3	56,916
1441	COORDINATING PLANNER I.....	1	54,528
1441	COORDINATING PLANNER I.....	1	52,188
1441	COORDINATING PLANNER I.....	1	47,736
1432	DIRECTOR OF PLANNING.....	1	70,992
1405	CITY PLANNER V.....	1	41,232
1403	CITY PLANNER III.....	1	43,236
1403	CITY PLANNER III.....	1	32,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		8,434
	SECTION TOTAL.....	17	931,390
	DIVISION TOTAL.....	17	931,390
	LESS TURNOVER.....		110,238
	TOTAL.....		\$ 821,152

11/13/96

UNFINISHED BUSINESS

33959

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
LOCAL INDUSTRIAL RETENTION INITIATIVE

08/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 705,000
.0169 TECHNICAL MEETING COSTS.....	5,000
*2555.0100 FOR CONTRACTUAL SERVICES.....	710,000
*BUDGET LEVEL TOTAL.....	\$ 710,000

AGENCY METROPOLITAN PROGRAM SERVICES, INC	35,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	80,000
BETHEL NEW LIFE INC.	35,000
GREATER NORTH PULASKI DEVELOP. CORP.	75,000
GREATER SOUTHWEST DEVELOP. CORP.	75,000
JANE ADDAMS RESOURCE CORP.	45,000
KINZIE INDUSTRIAL CORPORATION	75,000
LAWDALE BUSINESS & LOCAL DEVELOP. CORP	70,000
NEW CITY YMCA - LEED COUNCIL	65,000
SOUTHEAST CHICAGO DEVELOPMENT COMM.	75,000
18TH ST. DEVELOPMENT CORP.	75,000
PROJECT TOTAL.....	705,000

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
SITE ASSISTANCE**

08/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 54,528
.0011 CONTRACT WAGE INCREMENT-SALARY.....	817
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,152
.0044 FRINGE BENEFITS.....	21,743
*2585.0000 FOR PERSONAL SERVICES.....	78,240
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	135,000
.0169 TECHNICAL MEETING COSTS.....	2,000
*2585.0100 FOR CONTRACTUAL SERVICES.....	137,000
*BUDGET LEVEL TOTAL.....	\$ 215,240

Positions and Salaries

Code	Positions	<u>No.</u>	<u>Rate</u>
SITE ASSISTANCE-3595			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 54,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SECTION TOTAL.....	1	55,680
	DIVISION TOTAL.....	1	\$ 55,680

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UNFINISHED BUSINESS

33961

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMERCIAL AREA REDEVELOPMENT ASSISTANCE**

08/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 395,379
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,930
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,730
.0044 FRINGE BENEFITS.....	<u>134,789</u>
*2580.0000 FOR PERSONAL SERVICES.....	540,828
.0130 POSTAGE.....	500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	30,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500,000
.0141 APPRAISALS.....	25,000
.0143 COURT REPORTING.....	3,000
.0144 ENGINEERING AND ARCHITECTURE.....	50,000
.0147 SURVEYS.....	40,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0152 ADVERTISING.....	9,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	<u>4,000</u>
*2580.0100 FOR CONTRACTUAL SERVICES.....	667,500
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	<u>50,000</u>
*2580.0500 FOR PERMANENT IMPROVEMENTS.....	50,000
.0610 LAND ACQUISITION.....	<u>400,000</u>
*2580.0600 FOR LAND.....	400,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,858,328</u>
 *DEPARTMENT TOTAL.....	 <u>\$22,882,886</u>

Positions and Salaries

Code	Positions	No.	Rate
COMMERCIAL AREA REDEV. ASSIST.-3596			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 52,188
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	56,916
1608	DIRECTOR OF LAND ACQUISITION.....	1	54,528
1441	COORDINATING PLANNER I.....	1	64,968
1440	COORDINATING PLANNER II.....	1	52,188
1405	CITY PLANNER V.....	1	52,188
1403	CITY PLANNER III.....	1	45,468
1403	CITY PLANNER III.....	1	35,604
0313	ASSISTANT COMMISSIONER.....	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,730</u>
	SECTION TOTAL.....	<u>9</u>	<u>475,694</u>
	DIVISION TOTAL.....	9	475,694
	LESS TURNOVER.....		<u>75,585</u>
	TOTAL.....		\$ <u>400,109</u>

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING PROGRAM SUPPORT**

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 295,256
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,428
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	114,044
*2505.0000 FOR PERSONAL SERVICES.....	413,728
.0130 POSTAGE.....	100
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	70,000
.0167 MAP REPRODUCTION.....	833
*2505.0100 FOR CONTRACTUAL SERVICES.....	70,833
.0350 STATIONERY AND OFFICE SUPPLIES.....	500
*2505.0300 FOR COMMODITIES AND MATERIALS.....	500
 *BUDGET LEVEL TOTAL.....	 \$ 485,181

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
JOB TRAINING PROGRAM-3505			
5633	PROJECT DIRECTOR.....	1	\$ 54,524
2923	GOVERNMENTAL GRANTS SPECIALIST I.....	1	49,932
1419	SENIOR MANPOWER PLANNER.....	1	49,932
0306	ASSISTANT DIRECTOR.....	2	45,468
0104	ACCOUNTANT IV.....	1	49,932
	SECTION TOTAL.....	6	295,256
	DIVISION TOTAL.....	6	\$ 295,256

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UNFINISHED BUSINESS

33963

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
COMMUNITY EMPLOYMENT PROGRAM**

13/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,068,995
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,068,995
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,068,995</u>

ABRAHAM LINCOLN CENTER	29,000
ASIAN HUMAN SERVICES OF CHICAGO	19,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	52,000
BOYS & GIRLS CLUB-HORNER	50,000
BOYS & GIRLS CLUB-KELLY EXT.	50,000
CHICAGO INSTITUTE FOR ECON DEVELOPMENT	30,000
CHINESE AMERICAN SERVICE LEAGUE	35,000
CHINESE MUTUAL AID	41,500
COMMUNITY HUMAN SERVICES	37,000
DEMICO YOUTH SERVICES, INC.	20,000
ETHIOPIAN COMMUNITY ORGANIZATION	30,000
GREATER WEST TOWN	35,640
GUATEMALAN CHAMBER OF COMMERCE	33,000
JEWISH VOCATIONAL SERVICES	46,530
JOBS FOR YOUTH	59,400
KOREAN AMERICAN COMMUNITY SERVICES	32,000
OPERATION ABLE	35,640
POLISH WELFARE ASSOCIATION	95,040
ROSE GARDEN COMMUNITY SERVICES	35,000
SOUTH CENTRAL COMMUNITY SERVICES	40,000
SOUTH CHICAGO WORKFORCE	20,000
SPANISH COALITION FOR JOBS	100,000
ST. ELIZABETH CHURCH	50,000
VIETNAMESE ASSOCIATION OF ILLINOIS	33,245
WORKWISE FOUNDATION	30,000
Y.M.C.A. - METROPOLITAN CHICAGO	30,000
PROJECT TOTAL.....	<u>1,068,995</u>

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
NON-TRADITIONAL TRAINING FOR WOMEN**

13/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 371,000
*2525.0100 FOR CONTRACTUAL SERVICES.....	371,000
*BUDGET LEVEL TOTAL.....	\$ 371,000

CHICAGO COMMONS	95,000
CHICAGO WOMEN IN TRADES	95,000
MIDWEST WOMEN'S CENTER	95,000
WOMEN'S BUSINESS DEV CENTER	86,000
PROJECT TOTAL.....	371,000

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UNFINISHED BUSINESS

33965

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
CAREER DEVELOPMENT ACADEMIC TRAINING

13/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 491,500
*2530.0100 FOR CONTRACTUAL SERVICES.....	491,500
*BUDGET LEVEL TOTAL.....	\$ 491,500
*DEPARTMENT TOTAL.....	\$ 2,416,656

ALTERNATIVE SCHDOLS NETWORK	60,500
BLUE GARGOYLE	65,000
BOYS & GIRLS CLUB - JORDAN/KING	96,000
ERIE NEIGHBORHOOD HOUSE	40,000
GREATER WEST TOWN	95,000
ROSE GARDEN COMMUNITY SERVICES	95,000
PROJECT TOTAL.....	451,500

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
PLANNING AND ADMINISTRATION**

21/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,111,092
.0011 CONTRACT WAGE INCREMENT-SALARY.....	31,666
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,813
.0044 FRINGE BENEFITS.....	828,500
*2505.0000 FOR PERSONAL SERVICES.....	2,888,071
.0125 OFFICE AND BUILDING SERVICES.....	1,300
.0126 OFFICE CONVENIENCES.....	720
.0130 POSTAGE.....	5,270
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	40,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	7,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	21,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	700
.0152 ADVERTISING.....	630
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	16,000
.0155 RENTAL OF PROPERTY.....	284,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	350
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	9,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,835
.0169 TECHNICAL MEETING COSTS.....	3,600
.0178 FREIGHT AND EXPRESS CHARGES.....	200
.0184 ELECTRICITY.....	11,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	109,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
.0196 TELEPHONE-CIRCUITS.....	21,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VDICEMAIL.....	14,400
*2505.0100 FOR CONTRACTUAL SERVICES.....	585,005
.0245 REIMBURSEMENT TO TRAVELERS.....	3,100
.0270 LOCAL TRANSPORTATION.....	3,120
*2505.0200 FOR TRAVEL.....	6,220
.0340 MATERIAL AND SUPPLIES.....	15,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,300
*2505.0300 FOR COMMODITIES AND MATERIALS.....	24,300
.0422 OFFICE MACHINES.....	335
.0424 FURNITURE AND FURNISHINGS.....	570
.0440 MACHINERY AND EQUIPMENT.....	280
*2505.0400 FOR EQUIPMENT.....	1,185
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	5,500
*2505.9400 FOR SPECIFIC PURPOSE-GENERAL.....	5,500
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	922,302
LESS REIMBURSEMENTS TO COBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	541,347
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND.....	380,955
*BUDGET LEVEL TOTAL.....	\$ 3,991,236

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3505			
9679	DEPUTY COMMISSIONER.....	1	\$ 75,624
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,900
0313	ASSISTANT COMMISSIONER.....	1	67,944
4224	MAINTENANCE AIDE II.....	1	32,256
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	56,916
3006	UNIT ASSISTANT.....	1	22,956
2917	PRDGRAM AUDITOR II.....	1	41,232
2917	PROGRAM AUDITOR II.....	2	33,900
2917	PROGRAM AUDITOR II.....	1	45,468
2917	PROGRAM AUDITOR II.....	1	37,344
2916	SUPERVISING PROGRAM AUDITOR.....	1	56,916
2915	PROGRAM AUDITOR II.....	1	33,900
1815	PRINCIPAL STOREKEEPER.....	1	32,256
1761	EVALUATION SPECIALIST I.....	1	32,256
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	43,236
1530	CONTRACT COMPLIANCE OFFICER.....	2	32,256
1484	DIRECTOR OF MONITORING SERVICES.....	1	70,992
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,468
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,732
1190	COMPUTER APPLICATIONS ANALYST III.....	1	49,932
1189	COMPUTER APPLICATIONS ANALYST II.....	2	41,232
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,264
1139	DIRECTOR OF DATA PROCESSING.....	1	64,968
0809	EXECUTIVE SECRETARY I.....	1	24,120
0805	SECRETARY.....	1	29,256
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,120
0432	SUPERVISING CLERK.....	1	37,344
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	1	32,256
0431	CLERK IV.....	1	30,732
0429	CLERK II.....	1	22,956
0331	DIRECTOR OF ADMINISTRATION II.....	1	49,932
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	62,184
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	2	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,284
0190	ACCOUNTING TECHNICIAN II.....	1	39,264
0190	ACCOUNTING TECHNICIAN II.....	1	35,604
0190	ACCOUNTING TECHNICIAN II.....	2	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	32,256
0123	FISCAL ADMINISTRATOR.....	1	56,916
0104	ACCOUNTANT IV.....	1	49,932
0104	ACCOUNTANT IV.....	1	37,344
0103	ACCOUNTANT III.....	1	45,468
0103	ACCOUNTANT III.....	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		16,813
	SECTION TOTAL.....	56	2,238,481
	DIVISION TOTAL.....	56	2,238,481
	LESS TURNOVER.....		110,576
	TOTAL.....		\$ 2,127,905

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
COMMUNITY RELATIONS**

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 392,582
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,888
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,482
.0044 FRINGE BENEFITS.....	153,303
*2510.0000 FOR PERSONAL SERVICES.....	555,255
.0125 OFFICE AND BUILDING SERVICES.....	770
.0126 OFFICE CONVENIENCES.....	90
.0130 POSTAGE.....	850
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	75,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	700
.0152 ADVERTISING.....	630
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,730
.0155 RENTAL OF PROPERTY.....	52,717
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,090
.0169 TECHNICAL MEETING COSTS.....	1,800
.0178 FREIGHT AND EXPRESS CHARGES.....	200
.0184 ELECTRICITY.....	5,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	147,777
.0245 REIMBURSEMENT TO TRAVELERS.....	820
.0270 LOCAL TRANSPORTATION.....	630
*2510.0200 FOR TRAVEL.....	1,450
.0340 MATERIAL AND SUPPLIES.....	2,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2510.0300 FOR COMMODITIES AND MATERIALS.....	4,400
.0422 OFFICE MACHINES.....	85
.0424 FURNITURE AND FURNISHINGS.....	285
*2510.0400 FOR EQUIPMENT.....	370
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	88,866
*2510.9800 FOR REIMBURSEMENTS CORPORATE FUND....	88,866
*BUDGET LEVEL TOTAL.....	\$ 820,386

UNITED NEIGHBORHOOD ORGANIZATION	75,000
PROJECT TOTAL.....	75,000

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY RELATIONS-3510			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	\$ 43,236
0809	EXECUTIVE SECRETARY I.....	1	32,256
0703	PUBLIC RELATIONS REP III.....	1	47,736
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,344
0313	ASSISTANT COMMISSIONER.....	1	64,968
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0308	STAFF ASSISTANT.....	2	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		3,482
	SECTION TOTAL.....	11	441,506
	DIVISION TOTAL.....	11	441,506
	LESS TURNOVER.....		45,442
	TOTAL.....		\$ 396,064

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
DEVELOPER SERVICES**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,158,427
.0011 CONTRACT WAGE INCREMENT-SALARY.....	32,376
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,736
.0044 FRINGE BENEFITS.....	842,866
*2515.0000 FOR PERSONAL SERVICES.....	3,052,405
.0125 OFFICE AND BUILDING SERVICES.....	1,230
.0126 OFFICE CONVENIENCES.....	720
.0130 POSTAGE.....	2,840
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	83,750
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	700
.0152 ADVERTISING.....	980
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,200
.0155 RENTAL OF PROPERTY.....	378,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,650
.0169 TECHNICAL MEETING COSTS.....	4,900
.0178 FREIGHT AND EXPRESS CHARGES.....	400
.0184 ELECTRICITY.....	24,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	520,670
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,500
.0245 REIMBURSEMENT TO TRAVELERS.....	4,950
.0270 LOCAL TRANSPORTATION.....	4,350
*2515.0200 FOR TRAVEL.....	21,800
.0340 MATERIAL AND SUPPLIES.....	17,600
.0348 BOOKS AND RELATED MATERIALS.....	1,160
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2515.0300 FOR COMMODITIES AND MATERIALS.....	28,780
.0422 OFFICE MACHINES.....	335
.0424 FURNITURE AND FURNISHINGS.....	345
.0440 MACHINERY AND EQUIPMENT.....	300
*2515.0400 FOR EQUIPMENT.....	980
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	5,500
*2515.9400 FOR SPECIFIC PURPOSE-GENERAL.....	5,500
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	543,801
*2515.9800 FOR REIMBURSEMENTS CORPORATE FUND....	543,801
*BUDGET LEVEL TOTAL.....	\$ 3,086,314

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPER SERVICES-3515			
9679	DEPUTY COMMISSIONER.....	1	\$ 75,624
0313	ASSISTANT COMMISSIONER.....	1	67,944
0313	ASSISTANT COMMISSIONER.....	1	64,968
5408	COORDINATING ARCHITECT II.....	1	72,360
5404	ARCHITECT IV.....	1	59,508
5404	ARCHITECT IV.....	1	45,468
1994	LOAN PROCESSING SPECIALIST.....	1	47,736
1994	LOAN PROCESSING SPECIALIST.....	1	45,468
1949	DIRECTOR OF REHABILITATION CONSTRUCTION..	1	59,508
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	1	56,916
1940	SUPERVISING REHABILITATION CONSTRUCTION SPECIALIST.....	2	52,188
1939	REHABILITATION CONSTRUCTION SPECIALIST..	3	52,188
1939	REHABILITATION CONSTRUCTION SPECIALIST..	2	49,932
1939	REHABILITATION CONSTRUCTION SPECIALIST..	8	47,736

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPER SERVICES-3515 - CONTINUED			
1939	REHABILITATION CONSTRUCTION SPECIALIST..	2	45,468
1441	COORDINATING PLANNER I.....	1	64,968
1441	COORDINATING PLANNER I.....	1	59,508
0805	SECRETARY.....	1	32,256
0805	SECRETARY.....	1	29,256
0805	SECRETARY.....	1	27,900
0805	SECRETARY.....	1	25,284
0805	SECRETARY.....	1	22,956
0429	CLERK II.....	1	26,508
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,232
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,736
0309	COORDINATOR OF SPECIAL PROJECTS.....	3	45,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,236
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,232
0308	STAFF ASSISTANT.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		18,736
	SECTION TOTAL.....	47	2,253,376
	DIVISION TOTAL.....	47	2,253,376
	LESS TURNOVER.....		76,213
	TOTAL.....		\$ 2,177,163

11/13/96

UNFINISHED BUSINESS

33971

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HOUSING
PROGRAM DEVELOPMENT

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 926,769
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,901
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,937
.0044 FRINGE BENEFITS.....	361,903
*2520.0000 FOR PERSONAL SERVICES.....	1,315,510
.0125 OFFICE AND BUILDING SERVICES.....	1,535
.0126 OFFICE CONVENIENCES.....	350
.0130 POSTAGE.....	2,260
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	299,140
.0141 APPRAISALS.....	30,000
.0143 COURT REPORTING.....	1,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS.	
.0150 AND REPRODUCTION CENTER.....	700
.0152 ADVERTISING.....	630
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,270
.0155 RENTAL OF PROPERTY.....	158,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169 TECHNICAL MEETING COSTS.....	6,700
.0178 FREIGHT AND EXPRESS CHARGES.....	200
.0184 ELECTRICITY.....	21,000
*2520.0100 FOR CONTRACTUAL SERVICES.....	543,885
.0245 REIMBURSEMENT TO TRAVELERS.....	2,650
.0270 LOCAL TRANSPORTATION.....	1,930
*2520.0200 FOR TRAVEL.....	4,580
.0340 MATERIAL AND SUPPLIES.....	7,700
.0348 BOOKS AND RELATED MATERIALS.....	1,160
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2520.0300 FOR COMMODITIES AND MATERIALS.....	13,880
.0422 OFFICE MACHINES.....	170
.0424 FURNITURE AND FURNISHINGS.....	300
.0440 MACHINERY AND EQUIPMENT.....	120
*2520.0400 FOR EQUIPMENT.....	590
LESS REIMBURSEMENTS TO COBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	265,000
*2520.9600 FOR REIMBURSEMENTS CORPORATE FUND....	265,000
*BUDGET LEVEL TOTAL.....	\$ 1,813,225

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM DEVELOPMENT-3520			
9679	DEPUTY COMMISSIONER.....	1	\$ 75,624
0313	ASSISTANT COMMISSIONER.....	1	67,944
6314	ENGINEERING TECHNICIAN IV.....	1	29,256
5614	CIVIL ENGINEER IV.....	1	59,508
3092	PROGRAM DIRECTOR.....	1	64,968
2989	GRANTS RESEARCH SPECIALIST.....	1	41,232
2919	SENIOR PLANNING ANALYST.....	1	45,468
2919	SENIOR PLANNING ANALYST.....	1	43,236
1440	COORDINATING PLANNER II.....	1	70,992
1179	MANAGER OF FINANCE.....	1	62,184
0809	EXECUTIVE SECRETARY I.....	1	27,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,236
0308	STAFF ASSISTANT.....	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
0203	BOND RESEARCH SPECIALIST.....	1	45,468
0203	BOND RESEARCH SPECIALIST.....	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		12,937
	SECTION TOTAL.....	21	876,485
	DIVISION TOTAL.....	21	976,485
	LESS TURNOVER.....		36,759
	TOTAL.....		\$ 939,706

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UNFINISHED BUSINESS

33973

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS

21/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 622,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	622,000
*BUDGET LEVEL TOTAL.....	\$ 622,000

CABRINI GREEN LEGAL AID CLINIC	35,000
CHICAGO COMMONS ASSOC.	35,000
CLARETIAN ASSOCIATES	29,000
EDGEWATER COMMUNITY COUNCIL	35,000
FOSTER PARK COMMUNITY COUNCIL	35,000
GREATER SOUTHWEST DEVELOPMENT CORP.	35,000
HEARTLAND LEARNING PROGRAM	40,000
LATIN UNITED COMM. HOUSING ASSOC. (LUCHA)	35,000
LAWDALE CHRISTIAN DEVELOPMENT CORP	35,000
NORTH RIVER COMMISSION	35,000
RAVENSWOOD COMMUNITY COUNCIL	30,000
RESURRECTION PROJECT	35,000
RIVERDALE REDEVELOPMENT CORP.	35,000
RDGERS PARK COMMUNITY COUNCIL	35,000
SOUTH AUSTIN COALITION	33,000
WEST SIDE BUSINESS IMPROVEMENT ASSOC.	35,000
WESTTOWN CONCERNED CITIZENS COALITION	35,000
WRIGHTWOOD COMM. DEVELOPMENT CORP.	35,000
PROJECT TOTAL.....	622,000

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
HOUSEHOLD SERVICES**

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,292,174
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,382
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,761
.0044 FRINGE BENEFITS.....	504,650
*2550.0000 FOR PERSONAL SERVICES.....	1,831,967
.0125 OFFICE AND BUILDING SERVICES.....	1,290
.0126 OFFICE CONVENIENCES.....	550
.0130 POSTAGE.....	4,080
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	344,068
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	700
.0152 ADVERTISING.....	630
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,600
.0155 RENTAL OF PROPERTY.....	282,600
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,190
.0169 TECHNICAL MEETING COSTS.....	6,700
.0178 FREIGHT AND EXPRESS CHARGES.....	200
.0184 ELECTRICITY.....	20,000
*2550.0100 FOR CONTRACTUAL SERVICES.....	895,808
.0245 REIMBURSEMENT TO TRAVELERS.....	3,860
.0270 LOCAL TRANSPORTATION.....	3,340
*2550.0200 FOR TRAVEL.....	7,200
.0340 MATERIAL AND SUPPLIES.....	13,900
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,500
*2550.0300 FOR COMMODITIES AND MATERIALS.....	22,500
.0422 OFFICE MACHINES.....	250
.0424 FURNITURE AND FURNISHINGS.....	300
.0440 MACHINERY AND EQUIPMENT.....	220
*2550.0400 FOR EQUIPMENT.....	770
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	407,606
*2550.9600 FOR REIMBURSEMENTS CORPORATE FUND....	407,606
*BUDGET LEVEL TOTAL.....	\$ 2,150,739

LAWYERS COMMITTEE FOR BETTER HOUSING	53,193
METROPOLITAN TENANTS ORGANIZATION	98,375
PROJECT TOTAL	151,568

Positions and Salaries

Code	Positions	No.	Rate
HOUSEHOLD SERVICES-3550			
9679	DEPUTY COMMISSIONER.....	1	\$ 75,624
1986	LOAN PROCESSING COORDINATOR.....	1	37,344
0313	ASSISTANT COMMISSIONER.....	1	64,968
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	62,184
2917	PROGRAM AUDITOR II.....	1	43,236
1989	DIRECTOR OF LOAN PROCESSING.....	1	64,968
1989	DIRECTOR OF LOAN PROCESSING.....	1	47,736
1987	LOAN PROCESSING OFFICER.....	1	45,468
1987	LOAN PROCESSING OFFICER.....	3	43,236
1915	RELOCATION REPRESENTATIVE.....	1	43,236
1915	RELOCATION REPRESENTATIVE.....	1	35,604
1912	PROJECT COORDINATOR.....	1	37,344
1905	DIRECTOR OF RELOCATION.....	1	62,184
1901	RELOCATION SPECIALIST.....	1	41,232
1901	RELOCATION SPECIALIST.....	1	39,264

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UNFINISHED BUSINESS

33975

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

HOUSEHOLD SERVICES - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
HOUSEHOLD SERVICES-3550 - CONTINUED			
1440	COORDINATING PLANNER II.....	1	52,188
0832	PERSONAL COMPUTER OPERATER II.....	1	25,284
0805	SECRETARY.....	1	27,900
0805	SECRETARY.....	1	26,508
0805	SECRETARY.....	1	24,120
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	47,736
0711	PUBLIC INFORMATION OFFICER.....	1	43,236
0414	INQUIRY AIDE II.....	1	29,256
0414	INQUIRY AIDE II.....	2	25,284
0414	INQUIRY AIDE II.....	1	24,120
0308	STAFF ASSISTANT.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		15,761
	SECTION TOTAL.....	33	1,355,128
	DIVISION TOTAL.....	33	1,355,128
	LESS TURNOVER.....		47,194
	TOTAL.....		\$ 1,307,935

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
VINTAGE HOME CHICAGO PROGRAM**

21/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,000,000
*2555.0100 FOR CONTRACTUAL SERVICES.....	1,000,000
*BUDGET LEVEL TOTAL.....	\$ 1,000,000

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UNFINISHED BUSINESS

33977

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO**

21/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$
*2585.0100 FOR CONTRACTUAL SERVICES.....	
.9103 REHABILITATION LOANS AND GRANTS.....	100,000
*2585.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
 *BUDGET LEVEL TOTAL.....	 \$ 100,000

NEIGHBORHOOD HOUSING SERVICES	100,000
PROJECT TOTAL.....	100,000

**DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)**

21/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 2,878,000
*2570.0100 FOR CONTRACTUAL SERVICES.....	2,878,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,878,000

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	175,000
BETHEL NEW LIFE, INC.	120,000
BICKERDIKE REDEVELOPMENT CORP.	135,000
CHICAGO COMMONS ASSOCIATION	210,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	80,000
CHRISTMAS IN APRIL	50,000
COMM.AFFIL.FOR REPAIRS FOR ELDERLY(CARE)	80,000
CONCERNED ALLIED NGHBR/CHRISTOPHER HSE	100,000
COUNCIL FOR JEWISH ELDERLY	95,000
COVENANT DEVELOPMENT CORP.	90,000
EDGEWATER COMMUNITY COUNCIL	80,000
GREATER SOUTHWEST DEVELOPMENT CORP.	160,000
ILLINOIS ALLIANCE FOR AGING	130,000
KENWOOD OAKLAND COMMUNITY ORG.	80,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	100,000
NEAR WESTSIDE COMM. DEVELOPMENT CORP.	210,000
NHS OF CHICAGO, INC.	125,000
PEOPLE'S REINVEST. & DEV. EFFORT-(PRIDE)	85,000
ROGERS PARK COMM. COUNCIL	80,000
UNITED NEIGHBORHOOD ORGANIZATION	200,000
UPTOWN CHICAGO COMMISSION	75,000
VOICE OF THE PEOPLE IN UPTOWN, INC.	80,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	85,000
WILL FEED COMMUNITY ORGANIZATION	80,000
WRIGHTWOOD DEVELOPMENT CORP.	88,000
18TH ST. DEVELOPMENT CORP.	85,000
PROJECT TOTAL.....	2,878,000

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
HEAT RECEIVER PROGRAM**

21/1005	Amounts
Code	Appropriated
.9126 FOR HEAT RECEIVERSHIP PROGRAM.....	\$ 100,000
*2575.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
*BUDGET LEVEL TOTAL.....	\$ 100,000

**DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM**

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 3,650,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,650,000
*BUDGET LEVEL TOTAL.....	\$ 3,650,000

**DEPARTMENT OF HOUSING
SINGLE-FAMILY LOAN PROGRAM**

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
*BUDGET LEVEL TOTAL.....	\$ 500,000

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UNFINISHED BUSINESS

33979

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
MULTI-FAMILY LOAN PROGRAM**

This program will be funded with \$2,100,000 in loan repayments and \$50,000 in land sales. The remaining \$6,240,067 will be derived from CDBG Year XXIII entitlement. Expenditures will be limited to \$6,240,067 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the budget director.

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 6,390,067
FOR PROPERTY STABILIZATION LOANS	
.9154 AND GRANTS.....	1,000,000
FOR EXPENSES RELATED TO SITE	
.9159 IMPROVEMENT.....	1,000,000
*2595.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	8,390,067
*BUDGET LEVEL TOTAL.....	\$ 8,390,067

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
RELOCATION**

21/1005		Amounts
Code		<u>Appropriated</u>
.9104	RELOCATION PAYMENTS.....	\$ 50,000
*2597.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
	*BUDGET LEVEL TOTAL.....	\$ 50,000

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UNFINISHED BUSINESS

33981

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
HOME OWNERSHIP HOUSING COUNSELING CENTERS**

21/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 200,000
*2805.0100 FOR CONTRACTUAL SERVICES.....	200,000
*BUDGET LEVEL TOTAL.....	\$ 200,000

CHICAGO ROSELAND COALITION	50,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP.	50,000
NHS OF CHICAGO	50,000
SPANISH COALITION FOR HOUSING	50,000
PROJECT TOTAL.....	200,000

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
HOUSING DEMONSTRATION PROJECTS**

21/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 291,200
*2635.0100 FOR CONTRACTUAL SERVICES.....	291,200
*BUDGET LEVEL TOTAL.....	\$ 291,200

ALBANY PARK COMMUNITY CENTER	60,000
BETHEL NEW LIFE, INC.	30,000
CLARETIAN ASSOCIATES	28,000
COMMUNITY IN ACTION, INC.	25,000
LAKEVIEW ACTION COALITION	30,000
NEW PHOENIX ASSISTANCE CENTER	30,000
ROGERS PARK COMMUNITY COUNCIL	20,000
SINGLE ROOM HOUSING ASSISTANCE CORP	49,500
THE RESURRECTION PROJECT	18,700
PROJECT TOTAL.....	291,200

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UNFINISHED BUSINESS

33983

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
PRIVATE NFP FACILITY REHABILITATION**

21/1005	Amounts
Code	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 1,633,000
*2885.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,633,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,633,000
ADA S. MCKINLEY SERVICES - AZTLAN	41,500
ANIXTER CENTER-CLYBOURN	41,500
ASSOCIATION HOUSE OF CHICAGO	41,500
AUSTIN PEOPLES ACTION CENTER	30,000
BBF FAMILY SERVICES	41,500
BENTON HOUSE OVER 21 COMMUNITY INC.	42,000
BOYS & GIRLS CLUB - MARSHALL SQUARE	41,500
CABRINI GREEN LEGAL AID CLINIC	26,000
CASA CENTRAL	41,500
CATHOLIC CHARITIES OF CHICAGO	41,500
CHICAGO CLUB OF THE DEAF	41,500
CHICAGO YOUTH CENTER - ROSELAND	40,000
CHINESE MUTUAL AID ASSOCIATION	30,000
CIRCLE URBAN MINISTRIES	23,000
COMMUNITY CHRISTIAN ALTERNATIVE ACADEMY	41,500
DEBORAH'S PLACE	41,500
DMI INFORMATION PROCESSING CENTER	41,500
EDGEWATER HISTORICAL SOCIETY	25,000
EL HOGAR DEL NINO	30,000
EL VALOR	7,000
EL VALOR	7,000
EL VALOR - HAMLIN	6,000
ERIE NEIGHBORHOOD HOUSE	41,500
ESPERANZA COMMUNITY SERVICES	41,500
FAMILY RESCUE	35,000
GADS HILL CENTER	41,500
GATEWAY FOUNDATION	20,000
GREENVIEW CHILDREN CENTER	41,500
HEALTHCARE ALTERNATIVE SYSTEMS	30,000
HOUSING OPPORTUNITY FOR WOMEN	18,000
HOWARD AREA COMMUNITY CENTER	35,000
INSTITUTE DEL PROGRESSO LATINO	41,500
INSTITUTE OF CULTURAL AFFAIRS	41,500
MIDTOWN EDUCATIONAL FOUNDATION	41,500
POLISH AMERICAN ASSOCIATION	41,500
PRESTON BRADLEY CENTER	40,000
RESURRECTION PROJECT	41,500
SAFER FOUNDATION	41,500
SPANISH COALITION FOR JOBS, INC.	41,500
STEP INC	41,500
SULLIVAN HOUSE	30,000
UJIMA CHILD AND YOUTH CENTER	25,000
UNION AVE COMMUNITY OUTREACH	22,000
WEST SIDE BAPTIST MINISTRIES	30,000
YMCA METRO CHICAGO	41,500
PROJECT TOTAL.....	1,547,000

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
HOUSING FACADE PILOT PROGRAM**

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 250,000
*2867.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	250,000
*BUDGET LEVEL TOTAL.....	\$ 250,000

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UNFINISHED BUSINESS

33985

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII-FUND

DEPARTMENT OF HOUSING
REAL ESTATE SERVICES DIVISION

21/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 610,148
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,152
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,051
.0044 FRINGE BENEFITS.....	<u>236,562</u>
*2880.0000 FOR PERSONAL SERVICES.....	862,813
.0126 OFFICE CONVENIENCES.....	270
.0130 POSTAGE.....	1,700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	236,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,200
.0155 RENTAL OF PROPERTY.....	130,577
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,650
.0169 TECHNICAL MEETING COSTS.....	2,300
.0178 FREIGHT AND EXPRESS CHARGES.....	200
.0184 ELECTRICITY.....	<u>6,000</u>
*2880.0100 FOR CONTRACTUAL SERVICES.....	395,787
.0245 REIMBURSEMENT TO TRAVELERS.....	620
.0270 LOCAL TRANSPORTATION.....	<u>1,130</u>
*2880.0200 FOR TRAVEL.....	1,750
.0340 MATERIAL AND SUPPLIES.....	6,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>3,200</u>
*2880.0300 FOR COMMODITIES AND MATERIALS.....	9,300
.0422 OFFICE MACHINES.....	125
.0424 FURNITURE AND FURNISHINGS.....	200
.0440 MACHINERY AND EQUIPMENT.....	<u>80</u>
*2880.0400 FOR EQUIPMENT.....	405
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	<u>500,000</u>
*2880.0500 FOR PERMANENT IMPROVEMENTS.....	500,000
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	<u>53,380</u>
*2880.9800 FOR REIMBURSEMENTS CORPORATE FUND....	53,380
*BUDGET LEVEL TOTAL.....	\$ 1,716,785

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

REAL ESTATE SERVICES DIVISION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REAL ESTATE SERVICES-3680			
9679	DEPUTY COMMISSIONER.....	1	\$ 75,624
3092	PROGRAM DIRECTOR.....	1	56,916
1994	LOAN PROCESSING SPECIALIST.....	1	47,736
1604	SENIOR LAND ACQUISITION OFFICER.....	1	54,528
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	64,968
1602	SENIOR LAND DISPOSITION OFFICER.....	1	49,932
1036	TAX AGENT II.....	1	26,508
0809	EXECUTIVE SECRETARY I.....	1	29,256
0414	INQUIRY AIDE II.....	1	27,900
0414	INQUIRY AIDE II.....	1	25,284
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,232
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		7,051
	SECTION TOTAL.....	15	638,323
	DIVISION TOTAL.....	15	638,323
	LESS TURNOVER.....		21,124
	TOTAL.....		\$ 617,199

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UNFINISHED BUSINESS

33987

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HOUSING
CITYWIDE RESOURCE CENTERS ON HOUSING

21/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 230,000
*2890.0100 FOR CONTRACTUAL SERVICES.....	230,000
*BUDGET LEVEL TOTAL.....	\$ 230,000

COUNCIL FOR JEWISH ELDERLY	35,000
LAKEFRONT SRO	35,000
LEGAL ASSISTANCE FOUNDATION	35,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	125,000
PROJECT TOTAL.....	230,000

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HOUSING
HOUSING ABANDONMENT PREVENTION LOANS**

21/1005 Code	Amounts Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2885.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
*BUDGET LEVEL TOTAL.....	\$ 500,000
*DEPARTMENT TOTAL.....	<u>\$33,572,952</u>

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UNFINISHED BUSINESS

33989

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT

23/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 277,488
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,162
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,370
.0044 FRINGE BENEFITS.....	97,840
*2505.0000 FOR PERSONAL SERVICES.....	382,860
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	159,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	159,000
.0270 LOCAL TRANSPORTATION.....	200
*2505.0200 FOR TRAVEL.....	200
*2505.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	82,051
TD REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	109,884
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	109,884
*BUDGET LEVEL TOTAL.....	\$ 733,895

Positions and Salaries

Code	Positions	No.	Rate
CULTURAL DEVELOPMENT-3505			
9679	DEPUTY COMMISSIONER.....	1	\$ 70,992
3091	ASSISTANT PROGRAM DIRECTOR.....	1	33,900
1707	DEVELOPMENT COORDINATOR.....	1	49,932
0805	SECRETARY.....	1	20,820
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	67,944
0308	STAFF ASSISTANT.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,370
	SECTION TOTAL.....	6	280,858
	DIVISION TOTAL.....	6	\$ 280,858

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH**

23/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 163,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	163,000
*BUDGET LEVEL TOTAL.....	\$ 163,000
*DEPARTMENT TOTAL.....	\$ 896,995

CHA AMBASSADOR CHOIR	7,000
ETA CREATIVE ARTS FOUNDATION	21,000
FREE STREET PROGRAM	9,700
GREEK AMERICAN COMM. SERV. CTR.	8,000
HELLENIC MUSEUM	20,000
IMAGINATION THEATRE INC.	9,800
MEXICAN FINE ARTS CENTER MUSEUM	21,000
PEGASUS PLAYERS THEATER	21,500
RUIZ BELVIS CENTER	6,500
URBAN GATEWAYS	38,500
PROJECT TOTAL.....	163,000

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UNFINISHED BUSINESS

33991

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 992,859
.0011	CONTRACT WAGE INCREMENT-SALARY.....	14,892
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,695
.0044	FRINGE BENEFITS.....	414,620
*2505.0000	FOR PERSONAL SERVICES.....	1,430,066
.0130	POSTAGE.....	855
.0142	ACCOUNTING AND AUDITING.....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	125
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,386
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	242
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,878
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,898
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	468
.0169	TECHNICAL MEETING COSTS.....	341
.0190	TELEPHONE-CENTREX BILLING.....	5,668
.0191	TELEPHONE-RELOCATIONS CHARGES.....	213
.0196	TELEPHONE-CIRCUITS.....	137
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	620
*2505.0100	FOR CONTRACTUAL SERVICES.....	40,831
.0270	LOCAL TRANSPORTATION.....	114
*2505.0200	FOR TRAVEL.....	114
.0348	BOOKS AND RELATED MATERIALS.....	107
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,074
*2505.0300	FOR COMMODITIES AND MATERIALS.....	7,181
*BUDGET LEVEL TOTAL.....		\$ 1,478,192

Positions and Salaries

Code	Positions	No.	Rate
FISCAL MANAGEMENT, ACCOUNTING AND			
AUDITING SERVICES-3505			
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	\$ 29,256
1989	DIRECTOR OF LOAN PROCESSING.....	1	56,916
1988	LOAN PROCESSING SUPERVISOR.....	1	47,736
1987	LOAN PROCESSING OFFICER.....	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	39,264
0190	ACCOUNTING TECHNICIAN II.....	3	35,604
0190	ACCOUNTING TECHNICIAN II.....	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	30,732
0184	ACCOUNTING TECHNICIAN III.....	1	43,236
0184	ACCOUNTING TECHNICIAN III.....	1	39,264
0184	ACCOUNTING TECHNICIAN III.....	1	35,604
0143	SYSTEMS ACCOUNTANT II.....	1	54,528
0120	SUPERVISOR OF ACCOUNTING.....	1	59,508
0105	ASSISTANT COMPTROLLER.....	1	71,340
0105	ASSISTANT COMPTROLLER.....	1	62,184
0104	ACCOUNTANT IV.....	1	49,932
0103	ACCOUNTANT III.....	2	45,468
0103	ACCOUNTANT III.....	1	43,236
0102	ACCOUNTANT II.....	1	39,264
0102	ACCOUNTANT II.....	2	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		7,695
	SECTION TOTAL.....	24	1,035,063
	DIVISION TOTAL.....	24	1,035,063
	LESS TURNOVER.....		34,509
	TOTAL.....		\$ 1,000,554

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF LAW
LEGAL SERVICES**

31/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 208,165
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,122
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,218
.0020 OVERTIME.....	300
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	200
.0044 FRINGE BENEFITS.....	83,447
*2505.0000 FOR PERSONAL SERVICES.....	287,452
.0125 OFFICE AND BUILDING SERVICES.....	200
.0130 POSTAGE.....	700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	2,300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	13,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,900
.0169 TECHNICAL MEETING COSTS.....	200
.0178 FREIGHT AND EXPRESS CHARGES.....	200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	200
.0190 TELEPHONE-CENTREX BILLING.....	2,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	400
.0196 TELEPHONE-CIRCUITS.....	200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	200
*2505.0100 FOR CONTRACTUAL SERVICES.....	24,100
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,100
*2505.0300 FOR COMMODITIES AND MATERIALS.....	3,400
.0422 OFFICE MACHINES.....	200
*2505.0400 FOR EQUIPMENT.....	200
*BUDGET LEVEL TOTAL.....	\$ 325,152

Positions and Salaries

Code	Positions	No.	Rate
CDBG LEGAL SERVICE-3505			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1619	SUPERVISING PARALEGAL.....	1	35,604
0863	LEGAL SECRETARY.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,218
	SECTION TOTAL.....	5	218,350
	DIVISION TOTAL.....	5	218,350
	LESS TURNOVER.....		7,967
	TOTAL.....		\$ 210,383

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UNFINISHED BUSINESS

33993

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF LAW
DEMOLITION

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,233,890
.0011 CONTRACT WAGE INCREMENT-SALARY.....	18,676
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,972
.0020 OVERTIME.....	600
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	1,200
.0044 FRINGE BENEFITS.....	488,608
*2510.0000 FOR PERSONAL SERVICES.....	1,744,846
.0125 OFFICE AND BUILDING SERVICES.....	1,300
.0130 POSTAGE.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	15,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	253,500
.0143 COURT REPORTING.....	125,333
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,100
.0152 ADVERTISING.....	215,433
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,800
.0169 TECHNICAL MEETING COSTS.....	1,500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,700
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,100
.0190 TELEPHONE-CENTREX BILLING.....	19,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,900
.0196 TELEPHONE-CIRCUITS.....	1,700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,600
*2510.0100 FOR CONTRACTUAL SERVICES.....	671,366
.0348 BOOKS AND RELATED MATERIALS.....	1,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,600
*2510.0300 FOR COMMODITIES AND MATERIALS.....	24,400
.0422 OFFICE MACHINES.....	1,100
.0424 FURNITURE AND FURNISHINGS.....	500
*2510.0400 FOR EQUIPMENT.....	1,800
*BUDGET LEVEL TOTAL.....	\$ 2,442,312
*DEPARTMENT TOTAL.....	\$ 2,767,484

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEMOLITION LEGAL SERVICES-3510			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1-	\$ 90,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	4	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624
1617	PARALEGAL II.....	2	27,900
1616	PARALEGAL I.....	1	24,120
1616	PARALEGAL I.....	1	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,120
0863	LEGAL SECRETARY.....	1	37,344
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,900
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,508
0432	SUPERVISING CLERK.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,972
	SECTION TOTAL.....	28	1,275,088
	DIVISION TOTAL.....	28	1,275,088
	LESS TURNOVER.....		39,226
	TOTAL.....		\$ 1,235,862

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UNFINISHED BUSINESS

33995

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
CONTRACT MONITORING AND COMPLIANCE**

35/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 85,837
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,287
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,423
.0044 FRINGE BENEFITS.....	<u>35,068</u>
*2505.0000 FOR PERSONAL SERVICES.....	124,615
 *BUDGET LEVEL TOTAL.....	 <u>\$ 124,615</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MONITORING AND COMPLIANCE-3505			
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	\$ 30,732
0832	PERSONAL COMPUTER OPERATER II.....	1	24,120
0432	SUPERVISING CLERK.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,423</u>
	SECTION TOTAL.....	3	81,175
	DIVISION TOTAL.....	3	81,175
	LESS TURNOVER.....		<u>2,815</u>
	TOTAL.....		\$ 88,260

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT**

41/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 554,418
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,316
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,379
.0044 FRINGE BENEFITS.....	222,133
*2510.0000 FOR PERSONAL SERVICES.....	782,246
.0130 POSTAGE.....	553
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRDDUCTION CENTER.....	3,834
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,845
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	105
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	265
.0169 TECHNICAL MEETING CDSTS.....	6,700
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	158
.0190 TELEPHONE-CENTREX BILLING.....	7,750
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,302
*2510.0100 FOR CONTRACTUAL SERVICES.....	27,512
.0270 LOCAL TRANSPORTATION.....	750
*2510.0200 FOR TRAVEL.....	750
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,775
*2510.0300 FOR COMMODITIES AND MATERIALS.....	2,775
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	1,814,297
*2510.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,814,297
*BUDGET LEVEL TOTAL.....	\$ 2,637,580

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UNFINISHED BUSINESS

33997

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HEALTH - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510			
4548	MANAGER OF BUILDINGS SERVICE.....	1	\$ 52,188
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	35,604
1575	VOUCHER COORDINATOR.....	1	29,256
1190	COMPUTER APPLICATIONS ANALYST III.....	1	47,736
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,264
0810	EXECUTIVE SECRETARY II.....	2	41,232
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256
0432	SUPERVISING CLERK.....	1	41,232
0431	CLERK IV.....	1	33,900
0430	CLERK III.....	1	25,284
0429	CLERK II.....	1	24,120
0429	CLERK II.....	1	22,956
0429	CLERK II.....	1	17,232
0308	STAFF ASSISTANT.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
0126	FINANCIAL OFFICER.....	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,379
	SECTION TOTAL.....	17	813,043
	DIVISION TOTAL.....	17	813,043
	LESS TURNOVER.....		51,246
	TOTAL.....		\$ 561,787

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HEALTH
LEAD POISONING PREVENTION**

41/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,629,207
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,757
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,210
.0044 FRINGE BENEFITS.....	307,423
*2555.0000 FOR PERSONAL SERVICES.....	1,870,597
.0130 POSTAGE.....	600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	140,776
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,637
.0169 TECHNICAL MEETING COSTS.....	400
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	79
.0190 TELEPHONE-CENTREX BILLING.....	5,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	899
*2555.0100 FOR CONTRACTUAL SERVICES.....	188,991
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	19,647
.0270 LOCAL TRANSPORTATION.....	1,000
*2555.0200 FOR TRAVEL.....	20,847
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,346
*2555.0300 FOR COMMODITIES AND MATERIALS.....	9,346
*BUDGET LEVEL TOTAL.....	\$ 2,190,581

Positions and Salaries

Code	Positions	No.	Rate
LEAD PAINT IDENTIFICATION AND ABATEMENT-3555			
9840	HEARING OFFICER.....	1	\$ 56,916
3434	COMMUNICABLE DISEASE CNTRL		
	INVESTIGATOR II.....	1	29,256
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	2	24,120
3126	PHLEBOTOMIST.....	3	22,956
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	63,540
2159	SUPERVISOR OF BUILDING INSPECTDRS.....	1	55,668
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	53,328
2157	BUILDING INSPECTOR.....	2	55,668
2157	BUILDING INSPECTDR.....	1	53,328
2157	BUILDING INSPECTOR.....	2	48,828
2157	BUILDING INSPECTDR.....	1	46,680
2157	BUILDING INSPECTOR.....	1	44,472
2157	BUILDING INSPECTOR.....	5	42,288
2157	BUILDING INSPECTOR.....	1	40,320
0805	SECRETARY.....	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0664	DATA ENTRY OPERATOR.....	1	24,120
0432	SUPERVISING CLERK.....	1	41,232
0429	CLERK II.....	1	26,508
0429	CLERK II.....	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		9,210
	SECTION TOTAL.....	40	1,668,798
	DIVISION TOTAL.....	40	1,668,798
	LESS TURNOVER.....		30,381
	TOTAL.....		\$ 1,638,417

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UNFINISHED BUSINESS

33999

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE TREATMENT

41/1005		Amounts
Code		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 569,200
*2560.0100	FOR CONTRACTUAL SERVICES.....	569,200
*BUDGET LEVEL TOTAL.....		\$ 569,200

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HEALTH
ROSELAND NEIGHBORHOOD HEALTH CENTER**

This program will be funded with \$151,000 in health center revenues and the remaining \$1,704,151 will be derived from CDBG XXIII entitlement. Expenditures will be limited to \$1,704,151 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,079,303
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,513
.0012 CONTRACT WAGE INCREMENT-PR.....	267
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,922
.0044 FRINGE BENEFITS.....	417,311
.0091 UNIFORM ALLOWANCE.....	3,200
*2563.0000 FOR PERSONAL SERVICES.....	1,526,516
.0125 OFFICE AND BUILDING SERVICES.....	4,140
.0126 OFFICE CONVENIENCES.....	317
.0130 POSTAGE.....	250
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	250,728
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,111
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	131
.0169 TECHNICAL MEETING COSTS.....	3,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	648
.0190 TELEPHONE-CENTREX BILLING.....	16,866
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,891
*2563.0100 FOR CONTRACTUAL SERVICES.....	289,482
.0270 LOCAL TRANSPORTATION.....	300
*2563.0200 FOR TRAVEL.....	300
.0338 LICENSE STICKERS, TAGS AND PLATES.....	790
.0340 MATERIAL AND SUPPLIES.....	3,678
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	10,000
.0343 X-RAY SUPPLIES.....	20,680
.0345 APPARATUS AND INSTRUMENTS.....	150
.0348 BOOKS AND RELATED MATERIALS.....	581
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,666
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	100
*2563.0300 FOR COMMODITIES AND MATERIALS.....	42,645
*BUDGET LEVEL TOTAL.....	\$ 1,858,943

Positions and Salaries

Code	Positions	No.	Rate
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563			
3753	PUBLIC HEALTH NURSE III.....	1	\$ 55,056
3751	PUBLIC HEALTH NURSE I.....	3	49,884
3751	PUBLIC HEALTH NURSE I.....	1	43,080
3751	PUBLIC HEALTH NURSE I.....	3	33,744
3574	SOCIAL WORK ASSISTANT.....	1	29,252
3363	PHYSICIAN.....	3,640H	44,12H
3363	PHYSICIAN.....	1,820H	39,56H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	26,508
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,284
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	3	20,820
3126	PHLEBOTOMIST.....	1	19,812
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,900
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	1	32,256
0430	CLERK III.....	1	27,900
0430	CLERK III.....	1	25,284
0429	CLERK II.....	1	26,508

11/13/96

UNFINISHED BUSINESS

34001

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED			
0429	CLERK II.....	1	25.284
0429	CLERK II.....	3	24.120
0429	CLERK II.....	1	20.827
0303	ADMINISTRATIVE ASSISTANT III.....	1	33.900
7183	MOTOR TRUCK DRIVER.....	1	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....		10.922
	SECTION TOTAL.....	29	1,146,824
	DIVISION TOTAL.....	29	1,146,824
	LESS TURNOVER.....		56,588
	TOTAL.....		\$ 1,080,225

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER**

This program will be funded by \$1,100,000 in health center revenues and the remaining \$2,809,469 will be derived from CDBG XXIII entitlement. Expenditures will be limited to \$2,809,469 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,327,603
.0011 CONTRACT WAGE INCREMENT-SALARY.....	34,914
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,512
.0044 FRINGE BENEFITS.....	931,463
.0091 UNIFORM ALLOWANCE.....	3,750
*2570.0000 FOR PERSONAL SERVICES.....	3,315,242
.0125 OFFICE AND BUILDING SERVICES.....	1,380
.0126 OFFICE CONVENIENCES.....	853
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	491,745
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	116
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,404
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	270
.0169 TECHNICAL MEETING COSTS.....	3,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,192
.0190 TELEPHONE-CENTREX BILLING.....	22,074
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,900
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,108
*2570.0100 FOR CONTRACTUAL SERVICES.....	542,542
.0270 LOCAL TRANSPORTATION.....	1,500
*2570.0200 FOR TRAVEL.....	1,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,200
.0340 MATERIAL AND SUPPLIES.....	8,190
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	10,000
.0343 X-RAY SUPPLIES.....	18,950
.0345 APPARATUS AND INSTRUMENTS.....	500
.0348 BOOKS AND RELATED MATERIALS.....	881
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,364
SMALL TODLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	100
*2570.0300 FOR COMMODITIES AND MATERIALS.....	50,185
*BUDGET LEVEL TOTAL.....	\$ 3,909,489

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570			
3751	PUBLIC HEALTH NURSE I.....	3	\$ 47,520
3751	PUBLIC HEALTH NURSE I.....	5	33,744
3740	COMMUNITY HEALTH ASSISTANT.....	1	17,232
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	70,992
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	45,468
3366	SUPERVISING PHYSICIAN.....	1,820H	47.15H
3363	PHYSICIAN.....	5,460H	45.62H
3363	PHYSICIAN.....	9,100H	44.12H
3363	PHYSICIAN.....	1,820H	42.59H
3210	DENTAL HYGIENIST.....	1	39,264
3203	DENTIST.....	5,460H	30.45H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,344
3169	MEDICAL X-RAY TECHNICIAN II.....	1	35,604
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,732
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,900

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UNFINISHED BUSINESS

34003

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	26,508
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,284
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,120
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,956
3139	CERTIFIED MEDICAL ASSISTANT.....	4	20,820
3126	PHLEBOTOMIST.....	1	19,812
3092	PROGRAM DIRECTOR.....	1	59,508
1813	SENIOR STDREKEEPER.....	1	26,508
0903	AUDIO-VISION TESTER.....	1	27,900
0432	SUPERVISING CLERK.....	1	37,344
0431	CLERK IV.....	2	35,604
0431	CLERK IV.....	3	33,900
0431	CLERK IV.....	1	32,256
0430	CLERK III.....	1	27,900
0429	CLERK II.....	1	25,284
0429	CLERK II.....	2	24,120
0429	CLERK II.....	1	22,956
0429	CLERK II.....	1	20,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,900
019C	ACCOUNTING TECHNICIAN II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		17,512
	SECTION TOTAL.....	45	2,432,561
	DIVISION TOTAL.....	45	2,432,561
	LESS TURNOVER.....		87,446
	TOTAL.....		\$ 2,345,115

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HEALTH
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER**

This program will be funded by \$800,000 in health center revenues and the remaining \$1,847,469 will be derived from CDBG XXIII entitlement. Expenditures will be limited to \$1,847,469 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES--ON PAYROLL.....	\$ 1,462,324
.0011 CONTRACT WAGE INCREMENT--SALARY.....	21,934
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,036
.0044 FRINGE BENEFITS.....	573,531
.0091 UNIFORM ALLOWANCE.....	4,000
*2575.0000 FOR PERSONAL SERVICES.....	2,072,825
.0125 OFFICE AND BUILDING SERVICES.....	3,174
.0126 OFFICE CONVENIENCES.....	700
.0130 POSTAGE.....	250
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	489,869
PUBLICATIONS AND REPRODUCTION--OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION--IN HOUSE SERVICES.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,883
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	270
.0169 TECHNICAL MEETING COSTS.....	1,200
.0186 TELEPHONE--PAGERS AND TOWAY RADIOS.....	993
.0190 TELEPHONE--CENTREX BILLING.....	17,696
.0191 TELEPHONE--RELOCATIONS CHARGES.....	1,900
TELEPHONE--MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,643
*2575.0100 FOR CONTRACTUAL SERVICES.....	529,778
.0270 LOCAL TRANSPORTATION.....	420
*2575.0200 FOR TRAVEL.....	420
.0338 LICENSE STICKERS, TAGS AND PLATES.....	420
.0340 MATERIAL AND SUPPLIES.....	7,636
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	10,000
.0343 X-RAY SUPPLIES.....	15,840
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,450
SMALL TOOLS--LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	100
*2575.0300 FOR COMMODITIES AND MATERIALS.....	44,446
*BUDGET LEVEL TOTAL.....	\$ 2,647,469

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER--3575			
3763	NURSE PRACTITIONER.....	1	\$ 47,520
3754	PUBLIC HEALTH NURSE IV.....	1	70,308
3753	PUBLIC HEALTH NURSE III.....	1	49,884
3751	PUBLIC HEALTH NURSE I.....	1	49,884
3751	PUBLIC HEALTH NURSE I.....	1	47,520
3751	PUBLIC HEALTH NURSE I.....	1	43,080
3751	PUBLIC HEALTH NURSE I.....	1	35,448
3751	PUBLIC HEALTH NURSE I.....	2	33,744
3613	LICENSED PRACTICAL NURSE.....	2	39,264
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	70,992
3472	CLINIC ADMINISTRATOR.....	1	33,900
3363	PHYSICIAN.....	1,820H	46.42H
3363	PHYSICIAN.....		44.12H
3363	PHYSICIAN.....	1,820H	41.06H
3363	PHYSICIAN.....	1,820H	39.56H

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UNFINISHED BUSINESS

34005

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575 - CONTINUED			
3213	DENTAL ASSISTANT.....	2	27,900
3203	DENTIST.....	5,460H	30,45H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	35,604
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,732
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,284
3139	CERTIFIED MEDICAL ASSISTANT.....	2	20,820
3126	PHLEBOTOMIST.....	1	19,812
1813	SENIOR STOREKEEPER.....	1	24,120
0903	AUDIO-VISION TESTER.....	1	27,900
0431	CLERK IV.....	1	30,732
0429	CLERK II.....	2	26,508
0429	CLERK II.....	4	25,284
0429	CLERK II.....	1	21,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		11,036
	SECTION TOTAL.....	33	1,530,397
	DIVISION TOTAL.....	33	1,530,397
	LESS TURNOVER.....		57,037
	TOTAL.....		\$ 1,473,360

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HEALTH
ADOLESCENT PREGNANCY AND PARENTING PROJECT**

41/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 800,297
*2580.0100 FOR CONTRACTUAL SERVICES.....	800,297
*BUDGET LEVEL TOTAL.....	\$ 800,297

BOBBY WRIGHT FOUNDATION	40,000
BOYS & GIRLS CLUB	60,000
BRASS FOUNDATION	60,000
CATHOLIC CHARITIES	60,000
CENTER FOR NEW HORIZONS	50,000
CHICAGO HOUSING AUTHORITY	60,000
E.F. GHOUGHAN & ASSOC., INC	32,297
HENRY BOOTH HOUSE	50,000
LE CLAIRE-HEARST COMMUNITY CENTER	53,000
NEAR NORTH HEALTH SERVICE CORP.	50,000
SINAI FAMILY HEALTH CENTER	60,000
SOUTHSIDE HELP CENTER	58,000
TAPROOTS, INC.	25,000
VENDORS TBD	82,000
WESTSIDE HOLISTIC FAMILY SERVICES	60,000
PROJECT TOTAL.....	800,297

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UNFINISHED BUSINESS

34007

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HEALTH
OFFICE OF SUBSTANCE ABUSE POLICY**

41/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 264,054
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,744
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,410
.0044 FRINGE BENEFITS.....	99,508
*2595.0000 FOR PERSONAL SERVICES.....	368,716
FOR SERVICES PROVIDED BY PERFORMERS	
.O123 AND EXHIBITORS.....	2,500
.O130 POSTAGE.....	5,000
.O140 PROFESSIONAL AND TECHNICAL SERVICES....	75,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.O150 AND REPRODUCTION CENTER.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.O151 SERVICES.....	15,000
.O152 ADVERTISING.....	10,000
.O166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.O169 TECHNICAL MEETING COSTS.....	10,000
MAINTENANCE AND OPERATION-CITY OWNED	
.O176 VEHICLES.....	2,000
.O190 TELEPHONE-CENTREX BILLING.....	4,500
*2595.0100 FOR CONTRACTUAL SERVICES.....	151,100
.O245 REIMBURSEMENT TO TRAVELERS.....	6,755
.O270 LOCAL TRANSPORTATION.....	1,000
*2595.0200 FOR TRAVEL.....	7,755
.O340 MATERIAL AND SUPPLIES.....	2,500
.O350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2595.0300 FOR COMMODITIES AND MATERIALS.....	7,000
*BUDGET LEVEL TOTAL.....	\$ 534,571

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3595			
3853	PROJECT DIRECTOR-OFFICE OF SUBSTANCE	1	\$ 76,344
	ABUSE POLICY.....	1	51,372
1706	DEVELOPMENT DIRECTOR.....	1	52,188
1441	COORDINATING PLANNER I.....	1	37,344
1184	COMPUTER SUPPORT SPECIALIST.....	1	54,528
0729	INFORMATION COORDINATOR.....	1	1,410
	SCHEDULE SALARY ADJUSTMENTS.....	5	273,186
	SECTION TOTAL.....	5	273,186
	DIVISION TOTAL.....	5	273,186
	LESS TURNOVER.....		7,722
	TOTAL.....		\$ 285,464

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH NURSING

41/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 312,000
*2597.0100 FOR CONTRACTUAL SERVICES.....	312 000
*BUDGET LEVEL TOTAL.....	\$ 312,000
*DEPARTMENT TOTAL.....	\$15,480,110

BONAVENTURE HOUSE, INC.	110,000
CHICAGO HEALTH OUTREACH	57,000
CHICAGO HOUSE	145,000
PROJECT TOTAL.....	312,000

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UNFINISHED BUSINESS

34009

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS**

45/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 210,725
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,160
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,500
.0020 OVERTIME.....	500
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
.0044 FRINGE BENEFITS.....	<u>80,974</u>
*2505.0000 FOR PERSONAL SERVICES.....	301,859
.0126 OFFICE CONVENIENCES.....	300
.0130 POSTAGE.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,800
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,100
.0169 TECHNICAL MEETING COSTS.....	5,800
.0190 TELEPHONE-CENTREX BILLING.....	<u>14,800</u>
*2505.0100 FOR CONTRACTUAL SERVICES.....	68,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,700
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	<u>4,500</u>
*2505.0200 FOR TRAVEL.....	7,200
.0348 BOOKS AND RELATED MATERIALS.....	550
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>2,500</u>
*2505.0300 FOR COMMODITIES AND MATERIALS.....	3,050
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	<u>518,467</u>
*2505.9800 FOR REIMBURSEMENTS CORPORATE FUND....	518,467
*BUDGET LEVEL TOTAL.....	\$ 898,676

COUNSELING CENTER OF LAKEVIEW.....	25,000
PROJECT TOTAL.....	<u>25,000</u>

Positions and Salaries

Code	Positions	No.	Rate
EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505			
3016	DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH.....	1	\$ 56,916
3014	HUMAN RELATIONS SPECIALIST.....	1	41,232
1359	TRAINING OFFICER.....	1	47,736
1359	TRAINING OFFICER.....	1	33,900
0809	EXECUTIVE SECRETARY I.....	1	32,256
0805	SECRETARY.....	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,500</u>
	SECTION TOTAL.....	6	241,440
	DIVISION TOTAL.....	6	241,440
	LESS TURNOVER.....		<u>29,215</u>
	TOTAL.....		\$ 212,225

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**COMMISSION ON HUMAN RELATIONS
FAIR HOUSING**

45/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 486,241
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,293
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,655
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
.0044 FRINGE BENEFITS.....	203,420
*2510.0000 FOR PERSONAL SERVICES.....	708,809
.0126 OFFICE CONVENIENCES.....	300
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	40,000
.0143 COURT REPORTING.....	14,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0152 ADVERTISING.....	200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,600
.0169 TECHNICAL MEETING COSTS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	7,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	77,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,500
.0245 REIMBURSEMENT TO TRAVELERS.....	400
.0270 LOCAL TRANSPORTATION.....	1,000
*2510.0200 FOR TRAVEL.....	2,900
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2510.0300 FOR COMMODITIES AND MATERIALS.....	2,200
*BUDGET LEVEL TOTAL.....	\$ 790,809
*DEPARTMENT TOTAL.....	\$ 1,889,485

Positions and Salaries

Code	Positions	No.	Rate
FAIR HOUSING-3510			
3096	DIRECTOR OF FAIR HOUSING.....	1	\$ 67,944
3086	HUMAN RELATIONS INVESTIGATOR III.....	2	52,188
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	45,468
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	43,236
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	41,232
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	33,900
0832	PERSONAL COMPUTER OPERATER II.....	1	27,900
0805	SECRETARY.....	1	20,820
0308	STAFF ASSISTANT.....	1	45,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		6,655
	SECTION TOTAL.....	12	508,243
	DIVISION TOTAL.....	12	508,243
	LESS TURNOVER.....		15,347
	TOTAL.....		\$ 492,896

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UNFINISHED BUSINESS

34011

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

CHICAGO DEPARTMENT ON AGING
ADMINISTRATION

47/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 149,639
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,214
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,034
.0044 FRINGE BENEFITS.....	58,046
*2505.0000 FOR PERSONAL SERVICES.....	210,933
.0125 OFFICE AND BUILDING SERVICES.....	200
.0126 OFFICE CONVENIENCES.....	169
.0130 POSTAGE.....	2,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	474
.0169 TECHNICAL MEETING COSTS.....	500
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	100
.0190 TELEPHONE-CENTREX BILLING.....	700
*2505.0100 FOR CONTRACTUAL SERVICES.....	10,543
.0245 REIMBURSEMENT TO TRAVELERS.....	300
.0270 LOCAL TRANSPORTATION.....	200
*2505.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	4,300
.0424 FURNITURE AND FURNISHINGS.....	5,100
*2505.0400 FOR EQUIPMENT.....	5,100
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	244,454
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	244,454
*BUDGET LEVEL TOTAL.....	\$ 475,830

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3505			
3828	COMMUNITY REPRESENTATIVE I.....	1	\$ 21,840
3036	ELDERLY AIDE II.....	1	21,840
0826	PRINCIPAL TYPIST.....	1	22,956
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,120
0429	CLERK II.....	1	21,840
0429	CLERK II.....	2	20,820
SCHEDULE SALARY ADJUSTMENTS.....			1,034
SECTION TOTAL.....		7	155,270
DIVISION TOTAL.....		7	155,270
LESS TURNOVER.....			4,597
TOTAL.....			\$ 150,673

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES FOR THE ELDERLY**

47/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 320,692
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,810
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,783
.0044 FRINGE BENEFITS.....	126,317
*2515.0000 FOR PERSONAL SERVICES.....	454,602
.0125 OFFICE AND BUILDING SERVICES.....	200
.0126 OFFICE CONVENIENCES.....	100
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	100
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	300
.0190 TELEPHONE-CENTREX BILLING.....	2,800
*2515.0100 FOR CONTRACTUAL SERVICES.....	22,400
.0270 LOCAL TRANSPORTATION.....	800
*2515.0200 FOR TRAVEL.....	800
.0348 BOOKS AND RELATED MATERIALS.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,689
*2515.0300 FOR COMMODITIES AND MATERIALS.....	7,888
*BUDGET LEVEL TOTAL.....	\$ 485,691

Positions and Salaries

Code	Positions	No.	Rate
SUPPORTIVE SERVICES FOR THE ELDERLY-3515			
3828	COMMUNITY REPRESENTATIVE I.....	1	\$ 25,284
3040	ASSISTANT SPECIALIST IN AGING.....	2	37,344
3040	ASSISTANT SPECIALIST IN AGING.....	3	33,900
3040	ASSISTANT SPECIALIST IN AGING.....	4	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,783
	SECTION TOTAL.....	10	333,478
	DIVISION TOTAL.....	10	333,478
	LESS TURNOVER.....		10,004
	TOTAL.....		\$ 323,475

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UNFINISHED BUSINESS

34013

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY

47/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,106,507
*2525.0100 FOR CONTRACTUAL SERVICES.....	1,106,507
*BUDGET LEVEL TOTAL.....	\$ 1,106,507
*DEPARTMENT TOTAL.....	\$ 2,068,028

LUTHERAN SOCIAL SERVICES OF IL	30,000
OPEN KITCHENS, INC.	1,011,507
SOUTH AUSTIN SENIOR SERVICE OUTPOST	35,000
UNITED CHARITIES OF CHICAGO	30,000
PROJECT TOTAL.....	1,106,507

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
ADMINISTRATION**

48/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 101,007
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,515
.0015 SCHEDULE SALARY ADJUSTMENTS.....	943
.0020 OVERTIME.....	11,500
.0044 FRINGE BENEFITS.....	38,994
*2503.0000 FOR PERSONAL SERVICES.....	153,959
.0340 MATERIAL AND SUPPLIES.....	2,393
*2503.0300 FOR COMMODITIES AND MATERIALS.....	2,393
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	586,750
*2503.9800 FOR REIMBURSEMENTS CORPORATE FUND....	586,750
 *BUDGET LEVEL TOTAL.....	 \$ 743,102

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3503			
3005	PERSONAL CARE ATTENDANT.....	1	\$ 20,820
0308	STAFF ASSISTANT.....	1	47,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		943
	SECTION TOTAL.....	3	105,103
	DIVISION TOTAL.....	3	105,103
	LESS TURNOVER.....		3,153
	TOTAL.....		\$ 101,950

11/13/96

UNFINISHED BUSINESS

34015

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INFORMATION AND REFERRAL SERVICES

48/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 411,110
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,166
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,670
.0020 OVERTIME.....	3,000
.0044 FRINGE BENEFITS.....	162,550
*2505.0000 FOR PERSONAL SERVICES.....	587,496
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	130,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	130,000
 *BUDGET LEVEL TOTAL.....	 \$ 717,496

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS FOR THE DISABLED-3505			
3092	PROGRAM DIRECTOR.....	1	\$ 54,528
3073	DISABILITY SPECIALIST II.....	1	43,236
3073	DISABILITY SPECIALIST II.....	1	32,256
3072	DISABILITY SPECIALIST III.....	1	47,736
3039	ASSISTANT SPECIALIST IN DISABILITY.....	2	26,508
3039	ASSISTANT SPECIALIST IN DISABILITY.....	2	25,284
1912	PROJECT COORDINATOR.....	1	29,264
1359	TRAINING OFFICER.....	1	33,604
0702	PUBLIC RELATIONS REP II.....	1	41,232
0415	INQUIRY AIDE III.....	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		4,670
	SECTION TOTAL.....	12	428,618
	DIVISION TOTAL.....	12	428,618
	LESS TURNOVER.....		12,838
	TOTAL.....		\$ 415,780

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS**

The Personal Assistance/Homemaker Services program will be funded with \$50,000 in client contributions and the remaining \$650,000 will be derived from CDBG Year XXIII entitlement. Expenditures for Personal Assistance/Homemaker Services will be limited to \$650,000 until the revenues are received and allotted to the program.

48/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	<u>\$ 1,610,000</u>
*2510.0100 FOR CONTRACTUAL SERVICES.....	<u>1,610,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,610,000</u>

EMERGENCY HOME DELIVERED MEALS	120,000
INDEPENDENT LIVING SERVICE	745,000
MAYOR'S CRUSADE FOR KIDS CAMPAIGN	45,000
PERSONAL ASSISTANCE/HOMEMAKER SERVICES	<u>700,000</u>
PROJECT TOTAL.....	<u>1,610,000</u>

11/13/96

UNFINISHED BUSINESS

34017

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
SECTION 504 COMPLIANCE

48/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 69,107
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,036
.0015 SCHEDULE SALARY ADJUSTMENTS.....	591
.0044 FRINGE BENEFITS.....	26,986
*2515.0000 FOR PERSONAL SERVICES.....	97,720
*BUDGET LEVEL TOTAL.....	\$ 97,720

Positions and Salaries

Code	Positions	No.	Rate
SECTION 504 COMPLIANCE-3515			
5401	ARCHITECT I.....	1	\$ 37,344
5401	ARCHITECT I.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		591
	SECTION TOTAL.....	2	71,835
	DIVISION TOTAL.....	2	71,835
	LESS TURNOVER.....		2,137
	TOTAL.....		\$ 69,698

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
DISABLED YOUTH PEER DEVELOPMENT INITIATIVE**

48/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 100,000
*2520.0100 FOR CONTRACTUAL SERVICES.....	100,000
*BUDGET LEVEL TOTAL.....	\$ 100,000
*DEPARTMENT TOTAL.....	\$ 3,288,318

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION**

53/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,538,864
.0011 CONTRACT WAGE INCREMENT-SALARY.....	23,082
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,348
.0044 FRINGE BENEFITS.....	638,121
*2505.0000 FOR PERSONAL SERVICES.....	2,213,415
.0130 POSTAGE.....	7,500
.0190 TELEPHONE-CENTREX BILLING.....	50,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	57,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
*2505.0200 FOR TRAVEL.....	2,000
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	2,005,094
*2505.9800 FOR REIMBURSEMENTS CORPORATE FUND....	2,005,094
*BUDGET LEVEL TOTAL.....	\$ 4,278,009

Positions and Salaries

Code	Positions	No.	Rate
PLANNING AND ADMINISTRATION-3505			
1912	PROJECT COORDINATOR.....	1	\$ 52,188
0693	REPROGRAPHICS TECHNICIAN II.....	1	29,256
0404	STUDENT INTERN.....	1,000H	10.00H
0322	SPECIAL ASSISTANT.....	1	59,508
0322	SPECIAL ASSISTANT.....	1	49,932
0313	ASSISTANT COMMISSIONER.....	1	76,344
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	59,508
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	56,916
2990	GRANTS SPECIALIST.....	1	39,264
2990	GRANTS SPECIALIST.....	1	37,344
2919	SENIOR PLANNING ANALYST.....	1	45,468
2918	CHIEF PLANNING ANALYST.....	1	54,528
2917	PROGRAM AUDITOR II.....	1	43,236
2915	PROGRAM AUDITOR II.....	1	43,236
2915	PROGRAM AUDITOR II.....	1	47,736
2915	PROGRAM AUDITOR II.....	2	45,468
2915	PROGRAM AUDITOR II.....	1	41,232
2915	PROGRAM AUDITOR II.....	2	35,604
2915	PROGRAM AUDITOR II.....	1	33,900
1817	HEAD STOREKEEPER.....	1	30,732
1815	PRINCIPAL STOREKEEPER.....	1	32,256
1813	SENIOR STOREKEEPER.....	1	27,900
1811	STOREKEEPER.....	1	18,888
1724	SENIOR RESEARCH ASSISTANT.....	1	39,264
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,256
0832	PERSONAL COMPUTER OPERATER II.....	2	30,732
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	37,344
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,900
0431	CLERK IV.....	1	35,604
0431	CLERK IV.....	1	32,256
0431	CLERK IV.....	1	30,732
0430	CLERK III.....	1	29,256
0308	STAFF ASSISTANT.....	1	47,736
0308	STAFF ASSISTANT.....	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,236
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,956
0103	ACCOUNTANT III.....	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		13,348
	SECTION TOTAL.....	42	1,669,388
	DIVISION TOTAL.....	42	1,669,388
	LESS TURNOVER.....		117,176
	TOTAL.....		\$ 1,552,212

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM**

53/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,099,033
.0011 CONTRACT WAGE INCREMENT-SALARY.....	31,485
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,872
.0044 FRINGE BENEFITS.....	877,107
*2510.0000 FOR PERSONAL SERVICES.....	3,029,497
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	48,900
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,900
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,940
*2510.0100 FOR CONTRACTUAL SERVICES.....	62,740
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	35,000
*2510.9400 FOR SPECIFIC PURPOSE-GENERAL.....	35,000
*BUDGET LEVEL TOTAL.....	\$ 3,127,237

Positions and Salaries

Code	Positions	No.	Rate
HUMAN SERVICE SYSTEM-3510			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	\$ 67,944
3877	YOUTH SERVICES COORDINATOR.....	2	49,932
3877	YOUTH SERVICES COORDINATOR.....	1	47,736
3877	YOUTH SERVICES COORDINATOR.....	3	45,468
3877	YOUTH SERVICES COORDINATOR.....	1	43,236
3877	YOUTH SERVICES COORDINATOR.....	1	41,232
3877	YOUTH SERVICES COORDINATOR.....	1	39,264
3838	HUMAN SERVICE WORKER.....	4	39,264
3838	HUMAN SERVICE WORKER.....	3	37,344
3838	HUMAN SERVICE WORKER.....	3	35,604
3838	HUMAN SERVICE WORKER.....	3	33,900
3838	HUMAN SERVICE WORKER.....	1	32,256
3838	HUMAN SERVICE WORKER.....	2	25,284
3826	HUMAN SERVICE SPECIALIST II.....	1	45,468
3817	DISTRICT MANAGER-HS.....	1	67,944
3817	DISTRICT MANAGER-HS.....	1	59,508
3817	DISTRICT MANAGER-HS.....	1	54,528
3802	SOCIAL SERVICES ASSISTANT.....	1	32,256
3802	SOCIAL SERVICES ASSISTANT.....	1	26,508
3801	COORDINATOR OF SOCIAL SERVICES.....	1	49,932
3801	COORDINATOR OF SOCIAL SERVICES.....	1	47,736
3801	COORDINATOR OF SOCIAL SERVICES.....	1	45,468
3801	COORDINATOR OF SOCIAL SERVICES.....	2	35,604
3801	COORDINATOR OF SOCIAL SERVICES.....	1	33,900
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES...	1	70,992
0809	EXECUTIVE SECRETARY I.....	1	35,604
0805	SECRETARY.....	1	32,256
0805	SECRETARY.....	3	30,732
0729	INFORMATION COORDINATOR.....	1	59,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,232
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,264
0308	STAFF ASSISTANT.....	1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	3	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		21,872
	SECTION TOTAL.....	54	2,201,264
	DIVISION TOTAL.....	54	2,201,264
	LESS TURNOVER.....		80,359
	TOTAL.....		\$ 2,120,905

11/13/96

UNFINISHED BUSINESS

34021

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,240,588
.0011	CONTRACT WAGE INCREMENT-SALARY.....	18,608
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,135
.0020	OVERTIME.....	50,000
.0044	FRINGE BENEFITS.....	480,941
*2515.0000	FOR PERSONAL SERVICES.....	1,796,272
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	231,836
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHDNES...	2,396
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	18,000
.0190	TELEPHONE-CENTREX BILLING.....	6,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	273,732
.0270	LOCAL TRANSPORTATION.....	5,000
*2515.0200	FOR TRAVEL.....	5,000
.0340	MATERIAL AND SUPPLIES.....	10,000
*2515.0300	FOR COMMODITIES AND MATERIALS.....	10,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	10,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	60,000
*2515.9400	FOR SPECIFIC PURPOSE-GENERAL.....	70,000
*BUDGET LEVEL TOTAL.....		\$ 2,155,004

Positions and Salaries

Code	Positions	No.	Rate
EMERGENCY SERVICES-3515			
3812	DIRECTOR OF HUMAN SERVICES.....	1	\$ 67,944
2940	COMMUNITY INTERVENTION WORKER.....	13	39,264
2940	COMMUNITY INTERVENTION WORKER.....	3	37,344
2940	COMMUNITY INTERVENTION WORKER.....	6	5,604
2940	COMMUNITY INTERVENTION WORKER.....	8	3,900
2940	COMMUNITY INTERVENTION WORKER.....	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		6,135
	SECTION TOTAL.....	34	1,283,127
	DIVISION TOTAL.....	34	1,283,127
	LESS TURNOVER.....		35,404
	TOTAL.....		\$ 1,246,723

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM**

53/1005	Amounts
Code	Appropriated
.9102 SPECIAL PROGRAM COSTS.....	<u>\$ 2,245,000</u>
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>2,245,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,245,000</u>

VENDORS TBD	<u>2,245,000</u>
PROJECT TOTAL.....	2,245,000

11/13/96

UNFINISHED BUSINESS

34023

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HUMAN SERVICES
CHILD CARE MATCH

53/1005	Amounts
Code	Appropriated
.9109 TITLE XX MATCH.....	\$ 4,005,000
*2550.8100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,005,000
*BUDGET LEVEL TOTAL.....	\$ 4,005,000
VENDORS TBD	4,005,000
PROJECT TOTAL.....	4,005,000

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HUMAN SERVICES
YOUTH DEVELOPMENT SERVICES PROGRAM**

53/1005 Code	Amounts <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 5,203,939
*2560.0100 FOR CONTRACTUAL SERVICES.....	5,203,939
 *BUDGET LEVEL TOTAL.....	 \$ 5,203,939
ALBANY PARK COMMUNITY CENTER, INC.	105,000
ALTERNATIVE SCHOOLS NETWORK	55,000
ALTERNATIVES, INC.	39,600
ARAB AMERICAN COMMUNITY CENTER	15,000
ASIAN HUMAN SERVICES	30,000
ATHLETES AGAINST DRUGS	35,000
BACK OF THE YARDS NEIGH COUNCIL	50,000
BEHAVIOR RESEARCH & ACTION SOCIAL SVCS	26,000
BENTON HOUSE COMMUNITY SERVICE	40,000
BETHANY BRETHREN COMMUNITY CENTER	25,000
BETHESDA HUMAN RESOURCE MINISTRY	23,500
BEULAH SMITH FOUNDATION	25,000
BEVERLY AREA PLANNING ASSN.	21,820
BIG BROTHERS BIG SISTERS	135,000
BLUE GARGOYLE YOUTH SERVICE CENTER	35,000
BOYS & GIRLS CLUB-DEARBORN	25,000
BOYS & GIRLS CLUB-EISENBERG	35,000
BOYS & GIRLS CLUB-GENERAL WOOD	25,000
BOYS & GIRLS CLUB-IDA B. WELLS	20,000
BOYS & GIRLS CLUB-LAWNDALE EXT.	20,000
BOYS & GIRLS CLUB-MARSHALL SQUARE	20,000
BOYS & GIRLS CLUB-VALENTINE	80,000
BOYS & GIRLS CLUB-WENTWORTH EXT.	27,275
BOYS & GIRLS CLUB-YANCY	25,000
BROCK SOCIAL SERVICE ORG.	25,000
BUILD	120,000
CABRINI-GREEN LEGAL AID CLINIC	20,000
CAMPAIGN FOR DRUGFREE WESTSIDE	30,000
CATHOLIC YOUTH MINISTRY CENTER	16,365
CENTERS FOR NEW HORIZONS	67,300
CENTRO ROMERO	21,000
CHICAGO COMMONS	20,000
CHICAGO HOUSING AUTHORITY	40,000
CHICAGO ROSELAND COALITION	40,000
CHICAGO SOUTH SWIM CLUB	30,000
CHICAGO YOUTH CENTERS - ABC	61,720
CHICAGO YOUTH CENTERS - ALTGELD MURRAY	25,000
CHICAGO YOUTH CENTERS - ALTGELD ROSELAND	19,000
CHICAGO YOUTH CENTERS - CENTRO NUESTRO	58,820
CHICAGO YOUTH CENTERS - FELLOWSHIP HOUSE	50,545
CHICAGO YOUTH CENTERS - LOWER NORTH	19,000
CHICAGO YOUTH CENTERS - REBECCA CROWN	33,250
CHINESE AMERICAN SERVICE LEAGUE	35,000
CHINESE MUTUAL AID	30,000
CHRISTIAN FELLOWSHIP FLOCK	60,000
CHRISTOPHER HOUSE	30,000
CLUSTER TUTORING PROGRAM	26,000
COMMUNITY AFFILIATION REPAIR THE ELDERLY	72,000
COMMUNITY HUMAN SERVICES	25,600
COMMUNITY OF ST. SABINA	50,000
COMMUNITY OF ST. SABINA	50,000
DE LA SALLE INSTITUTE/TOLTON	50,000
DEMICO YOUTH SERVICES, INC.	25,000
DEMICO YOUTH SERVICES, INC.	21,000
EDGEWATER COMMUNITY COUNCIL	51,475
ENGLEWOOD COMM DEVELOPMENT CORP	17,400
ENGLEWOOD COMMUNITY HEALTH ORGN.	41,250
FAMILY CARES (AFC) MISSION	30,000
GADS HILL CENTER	40,000
GATEWAY COMMUNITY FOUNDATION	50,000
GIRL SCOUTS OF CHICAGO	40,000
GOLDEN APPLE FOUNDATION	30,000
HABILITATIVE SYSTEMS	20,000

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

YOUTH DEVELOPMENT SERVICES PROGRAM - CONTINUED

Code	Amounts
	<u>Appropriated</u>
HELLENIC FOUNDATION	25,000
HENRY BOOTH HOUSE	38,200
HERMOSA COMMUNITY ORGANIZATION	16,500
HOWARD AREA COMMUNITY CENTER	41,000
HULL HOUSE - LECLAIRE HEARST	55,000
I CARE MINISTRIES	20,000
JACKIE ROBINSON LITTLE LEAGUE WEST	20,000
JOBS FOR YOUTH	30,000
KENWOOD OAKLAND COMM. ORGAN.	26,200
LA CRUZADA CHURCH INC.	23,500
LATIN AMERICAN YOUTH CENTER	60,000
LATINO YOUTH, INC.	60,000
LESTER & RDSALIE ANIXTER CENTER	60,000
METROPOLITAN FAMILY SERVICES-CALUMET CTR	25,000
METROPOLITAN FAMILY SERVICES-NORTH CT	25,000
METROPOLITAN FAMILY SERVICES-SOUTH CHGO	20,000
MEXICAN COMMUNITY COMMITTEE OF S. CHGO	30,000
MIDTOWN EDUCATIONAL FOUNDATION	25,000
NEAR NORTH DEVELOPMENT CORP.	15,400
NO DOPE EXPRESS	40,000
NORTH AVE BUSINESS ASSOCIATION	30,000
NORTH RIVER COMMISSION	42,400
NORTHEAST AUSTIN ORGANIZATION	59,000
NORTHWEST NEIGHBORHOOD FEDERATION	26,300
POLISH AMERICAN ASSOCIATION	90,000
PREVENTION PARTNERSHIP, INC.	72,000
PROJECT SERVICE	30,000
RANDOLPH STREET GALLERY	25,000
RAVENSWOOD COMMUNITY COUNCIL	25,000
REACH OUT AND TOUCH	35,000
ROGERS PARK COMMUNITY COUNCIL	45,000
SAFER FOUNDATION	50,000
SAFER-CABRINI	20,620
SAFER-CHALLENGE	31,905
SAFER-DARE	56,321
SIVART OUTREACH	30,000
SOUTH CENTRAL COMMUNITY SERVICES, INC.	85,000
SOUTH CHICAGO CONSORTIUM	100,000
SOUTH SIDE HELP CENTER	35,000
SOUTHEAST ASIA CENTER	26,100
SOUTHEAST DRUG ABUSE/ALCOHOL CENTER	22,000
SOUTHWEST COMMUNITY CONGRESS	20,000
ST. AGATHA FAMILY EMPOWERMENT	40,000
ST. JOSEPHS PARISH	30,000
ST. JOSEPHS PARISH	30,000
ST. MATTHEWS UMC	40,000
SULLIVAN HOUSE	34,000
UNIVERSAL FAMILY CONNECTION	42,000
VERNON PARK CHURCH OF GOD	95,000
WE HAVE NOT FORGOTTEN YOU	20,000
WEST GRAND AVENUE CHURCH OF GOD	23,500
WESTSIDE HOLISTIC FAMILY SERVICES	39,000
WILL FEED COMMUNITY ORGANIZATION	30,000
WOODLAWN COMMUNITY DEVELOPMENT ORG.	30,000
WRIGHTWOOD COMMUNITY DEVELOPMENT CORP.	25,000
YMCA - LOGAN SQUARE	123,700
YMCA - PILSEN	38,185
YMCA - SOUTH CHICAGO	21,000
YMCA - SOUTHSIDE	30,000
YMCA - WASHINGTON PARK	20,000
YMCA - WEST COMMUNITIES	21,000
YOUTH GUIDANCE	208,112
YOUTH SERVICE PROJECT	57,400
YOUTH SERVICE PROJECT	40,000
YWCA - HARRIS	30,000
PROJECT TOTAL.....	<u>5,110,263</u>

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HUMAN SERVICES
DOMESTIC VIOLENCE / VICTIM ASSISTANCE**

53/1005	Amounts
Code	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 770,000
*2584.0100 FOR CONTRACTUAL SERVICES.....	770,000
 *BUDGET LEVEL TOTAL.....	 \$ 770,000

ADA S. MCKINLEY	43,100
ALIVIO MEDICAL CENTER	20,000
APNA GHAR, INC.	44,050
CASA AZTLAN	40,000
COMMUNITY CONNECTION	15,890
COMPREHENSIVE KOREAN SELF HELP	20,000
COOK COUNTY STATES ATTORNEYS OFFICE	50,000
CYC-ELLIOTT DONNELLEY	20,000
GADS HILL CENTER	36,000
HOWARD AREA COMMUNITY CENTER	26,000
KOREAN AMERICAN COMMUNITY SERVICES	20,000
LITHUANIAN HUMAN SERVICES	20,000
MATTHEW HOUSE	25,000
MUJERES LATINAS EN ACCION	50,000
PRO BONO ADVOCATES	30,000
PROJECT PROTECT	50,000
ROGERS PARK COMMUNITY COUNCIL	35,000
SAMARITAN COMMUNITY CENTER	35,000
SOUTHWEST WOMEN WORKING TOGETHER	40,000
SPANISH ACTION COMMITTEE OF CHICAGO	25,000
SPANISH COALITION FOR JOBS	24,960
UNIVERSAL FAMILY CONNECTION	20,000
UNIVERSAL FAMILY CONNECTION	50,000
WOODLAWN EAST COMMUNITY & NEIGHBORS	30,000
PROJECT TOTAL.....	770,000

11/13/96

UNFINISHED BUSINESS

34027

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF HUMAN SERVICES
HOMELESS SERVICES

53/1005		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 1,600,000
*2570.0100	FOR CONTRACTUAL SERVICES.....	1,600,000
	*BUDGET LEVEL TOTAL.....	\$ 1,600,000
VENDORS TBD		1,600,000
PROJECT TOTAL.....		1,600,000

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF HUMAN SERVICES
OFFICE OF YOUTH DEVELOPMENT/CHICAGO FOR YOUTH**

53/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 191,988
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,879
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,233
.0044 FRINGE BENEFITS.....	86,684
*2575.0000 FOR PERSONAL SERVICES.....	284,784
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	505,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	3,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0190 TELEPHONE-CENTREX BILLING.....	4,400
*2575.0100 FOR CONTRACTUAL SERVICES.....	527,800
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	1,000
*2575.0200 FOR TRAVEL.....	3,500
.0340 MATERIAL AND SUPPLIES.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2575.0300 FOR COMMODITIES AND MATERIALS.....	4,500
*BUDGET LEVEL TOTAL.....	\$ 820,384
*DEPARTMENT TOTAL.....	\$24,204,573

YOUTHNET CENTERS (VENDORS TBD)	480,000
PROJECT TOTAL.....	480,000

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3575			
3821	PROJECT DIRECTOR-CHICAGO FOR YOUTH.....	1	\$ 76,032
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	45,468
0305	ASSISTANT TO THE DIRECTOR.....	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		3,233
	SECTION TOTAL.....	4	195,221
	DIVISION TOTAL.....	4	\$ 195,221

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**FIRE DEPARTMENT
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT**

59/1005 Code	Amounts Appropriated
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0190 TELEPHONE-CENTREX BILLING.....	1,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	1,700
.0340 MATERIAL AND SUPPLIES.....	1,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	700
*2510.0300 FOR COMMODITIES AND MATERIALS.....	9,700
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	3,500
.0450 VEHICLES.....	15,000
*2510.0400 FOR EQUIPMENT.....	18,500
.9102 SPECIAL PROGRAM COSTS.....	9,000
*2510.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	9,000
*BUDGET LEVEL TOTAL.....	\$ 38,800

**FIRE DEPARTMENT
FIRST AID CARE TEAM-DELEGATE AGENCY**

59/1005 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES:...	\$ 851,000
*2520.0100 FOR CONTRACTUAL SERVICES.....	851,000
*BUDGET LEVEL TOTAL.....	\$ 851,000
*DEPARTMENT TOTAL.....	\$ 889,800

HULL HOUSE ASSOCIATION	851,000
PROJECT TOTAL.....	851,000

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
67/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 355,949
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,339
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,178
.0020 OVERTIME.....	40,000
.0044 FRINGE BENEFITS.....	156,052
*2505.0000 FOR PERSONAL SERVICES.....	581,518
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	800
*2505.0100 FOR CONTRACTUAL SERVICES.....	25,800
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	13,580
*2505.0200 FOR TRAVEL.....	13,580
*BUDGET LEVEL TOTAL.....	\$ 800,898

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CODE ENFORCEMENT-3505			
2157	BUILDING INSPECTOR.....	1	\$ 51,036
2157	BUILDING INSPECTOR.....	2	48,828
2157	BUILDING INSPECTOR.....	3	46,680
2157	BUILDING INSPECTOR.....	1	44,472
2157	BUILDING INSPECTOR.....	1	40,320
	SCHEDULE SALARY ADJUSTMENTS.....		4,178
	SECTION TOTAL.....	8	377,702
	DIVISION TOTAL.....	8	377,702
	LESS TURNOVER.....		17,575
	TOTAL.....		\$ 360,127

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING CLEARANCE**

67/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,579,576
.0011 CONTRACT WAGE INCREMENT-SALARY.....	22,973
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,538
.0020 OVERTIME.....	1,500
.0044 FRINGE BENEFITS.....	<u>579,582</u>
*2520.0000 FOR PERSONAL SERVICES.....	<u>2,188,189</u>
.0130 POSTAGE.....	3,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	209,270
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	<u>3,918</u>
*2520.0100 FOR CONTRACTUAL SERVICES.....	<u>226,888</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>39,000</u>
*2520.0200 FOR TRAVEL.....	<u>39,000</u>
.0340 MATERIAL AND SUPPLIES.....	20,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>4,000</u>
*2520.0300 FOR COMMODITIES AND MATERIALS.....	<u>24,000</u>
.0528 DEMOLITION.....	<u>7,000,000</u>
*2520.0500 FOR PERMANENT IMPROVEMENTS.....	<u>7,000,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 9,488,057</u>

Positions and Salaries

Code	Positions	No.	Rate
HAZARDOUS BUILDING CLEARANCE-3520			
0313	ASSISTANT COMMISSIONER.....	1	\$ 64,968
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	58,200
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	55,668
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	44,472
2157	BUILDING INSPECTOR.....	2	58,200
2157	BUILDING INSPECTOR.....	1	53,328
2157	BUILDING INSPECTOR.....	5	51,036
2157	BUILDING INSPECTOR.....	1	48,828
2157	BUILDING INSPECTOR.....	1	46,680
2157	BUILDING INSPECTOR.....	4	44,472
2157	BUILDING INSPECTOR.....	3	42,288
2157	BUILDING INSPECTOR.....	3	40,320
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,232
0805	SECRETARY.....	1	26,508
0432	SUPERVISING CLERK.....	1	41,232
0430	CLERK III.....	1	29,256
0430	CLERK III.....	2	27,900
0430	CLERK III.....	1	24,120
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,236
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	41,232
0304	ASSISTANT TO COMMISSIONER.....	1	49,932
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,604
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,120
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,840
	SCHEDULE SALARY ADJUSTMENTS.....		<u>14,538</u>
	SECTION TOTAL.....	<u>38</u>	<u>1,659,318</u>
	DIVISION TOTAL.....	<u>38</u>	<u>1,659,318</u>
	LESS TURNOVER.....		<u>65,204</u>
	TOTAL.....		<u>\$ 1,594,114</u>

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING BOARD-UP**

67/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 72,360
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,085
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	28,257
*2530.0000 FOR PERSONAL SERVICES.....	101,702
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	300,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	300,000
 *BUDGET LEVEL TOTAL.....	 \$ 401,702
 *DEPARTMENT TOTAL.....	 \$10,490,857

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HAZARDOUS BUILDING BOARD-UP-3530			
2146	DIRECTOR OF HOME OWNERS ASSISTANCE		
	PROGRAM.....	1	\$ 72,360
	SECTION TOTAL.....	1	72,360
	DIVISION TOTAL.....	1	\$ 72,360

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

DEPARTMENT OF CONSUMER SERVICES
JITNEY DEVELOPMENT PROGRAM

71/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 50,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	50,000
*BUDGET LEVEL TOTAL.....		\$ 50,000

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF ENVIRONMENT
ENVIRONMENTAL REVIEW**

72/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 117,296
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,759
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	47,221
*2505.0000 FOR PERSONAL SERVICES.....	186,276
*BUDGET LEVEL TOTAL.....	\$ 186,276

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	COMPLIANCE-3505		
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	\$ 70,992
1404	CITY PLANNER IV.....	1	49,932
	SECTION TOTAL.....	2	120,924
	DIVISION TOTAL.....	2	120,924
	LESS TURNOVER.....		3,628
	TOTAL.....		\$ 117,296

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UNFINISHED BUSINESS

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**DEPARTMENT OF ENVIRONMENT
COMMUNITY GREENING PROGRAM**

72/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 38,067
.0011 CONTRACT WAGE INCREMENT-SALARY.....	571
.0015 SCHEDULE SALARY ADJUSTMENTS.....	628
.0044 FRINGE BENEFITS.....	15,332
*2535.0000 FOR PERSONAL SERVICES.....	54,598
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	239,871
*2535.0100 FOR CONTRACTUAL SERVICES.....	239,871
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	35,674
*2535.9800 FOR REIMBURSEMENTS CORPORATE FUND....	35,674
 *BUDGET LEVEL TOTAL.....	 \$ 330,143
 *DEPARTMENT TOTAL.....	 \$ 496,419

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY GREENING-3535			
1912	PROJECT COORDINATOR.....	1	\$ 39,264
	SCHEDULE SALARY ADJUSTMENTS.....		628
	SECTION TOTAL.....	1	39,892
	DIVISION TOTAL.....	1	39,892
	LESS TURNOVER.....		1,197
	TOTAL.....		\$ 38,695

097--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
COMMUNITY IMPROVEMENT PROGRAM SUPPORT**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 356,829
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,426
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,409
.0020 OVERTIME.....	2,000
.0044 FRINGE BENEFITS.....	138,608
*2505.0000 FOR PERSONAL SERVICES.....	506,272
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	958,227
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	958,227
 *BUDGET LEVEL TOTAL.....	 \$ 1,484,499

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 39,264
5636	ASSISTANT PROJECT DIRECTOR.....	1	67,944
5636	ASSISTANT PROJECT DIRECTOR.....	1	62,184
5612	CIVIL ENGINEER II.....	1	49,932
5414	LANDSCAPE ARCHITECT IV.....	1	35,604
5404	ARCHITECT IV.....	1	59,508
1406	PLANNING ASSISTANT.....	1	22,956
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,409
	SECTION TOTAL.....	8	371,533
	DIVISION TOTAL.....	8	371,533
	LESS TURNOVER.....		11,295
	TOTAL.....		\$ 360,238

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UNFINISHED BUSINESS

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097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
MODEL BLOCKS

84/1070		Amounts
Code		<u>Appropriated</u>
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 300,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	300,000
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	3,398,772
*2515.0500	FOR PERMANENT IMPROVEMENTS.....	3,398,772
*BUDGET LEVEL TOTAL.....		\$ 3,898,772

097-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIII FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
EMERGENCY VAULTED SIDEWALK REPAIR**

84/1070	Amounts
Code	Appropriated
.0044 FRINGE BENEFITS.....	\$ 316,200
*2535.0000 FOR PERSONAL SERVICES.....	316,200
.0521 MAINTENANCE AND CONSTRUCTION.....	3,358,800
.0550 WATER IMPROVEMENTS.....	175,000
*2535.0500 FOR PERMANENT IMPROVEMENTS.....	3,533,800
 *BUDGET LEVEL TOTAL.....	 \$ 3,850,000
 *DEPARTMENT TOTAL.....	 \$ 9,013,271
 *FUND TOTAL.....	 140,717,093

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

AMENDMENT OF TITLES 4 AND 7 OF MUNICIPAL
CODE OF CHICAGO CONCERNING VARIOUS
REVENUE PROVISIONS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of Proceedings of November 7, 1996, page 32073, recommending that the City Council pass a proposed ordinance printed on pages 32074 through 32081 which amends Titles 4 and 7 of the Municipal Code of Chicago concerning various revenue provisions.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1.1 The City Council finds as follows:

(a) the city incurs considerable cost in operating the emergency telephone system to respond to emergency calls, including many calls which originate from wireless communications devices such as cellular telephones; and

(b) a majority of cellular telephone users cite safety and security as the primary reason for acquiring their cellular telephone; and

(c) it is appropriate that subscribers of cellular telephone service and other wireless communications service bear their fair share of the cost of the emergency telephone system because such subscribers can, and frequently do, access the emergency telephone system; and

(d) the Federal Communications Commission has issued draft rules that would require wireless carriers to transmit emergency calls directly to 9-1-1 systems such as the city's emergency telephone system which will cause the city to incur additional cost; and

(e) it is the intention of the City Council to address the financial burdens imposed upon the city which arise from the operation of the emergency telephone system; and

(f) it is the further intention of the City Council that all fees collected pursuant to this ordinance shall be used exclusively for the purpose of paying the cost associated with the emergency telephone system as set forth in section 3-64-160 of the Municipal Code of Chicago.

SECTION 1.2 Title 7 of the Municipal Code of Chicago is hereby amended by adding the following Chapter 7-50:

7-50-010

For the purposes of this chapter, when any of the following words or terms are used herein they shall have the meaning or construction ascribed to them in this section:

"Board" means the Chicago Emergency Telephone System Board created by chapter 3-64 of this code.

"Department" or "department of revenue" means the department of revenue of the city of Chicago.

"Director" or "director of revenue" means the director of revenue of the city of Chicago.

"Emergency telephone system" means the telecommunications system established by the city of Chicago pursuant to chapter 3-64 of this code to respond to emergency telecommunications.

"Wireless carrier" means a person that provides wireless communications service in the city.

"Wireless communications service" means a two-way voice radio-linked communications service which provides dial interconnection to a public switched network, including but not limited to cellular telephone service and personal communications service.

7-50-020

A. A fee is imposed upon all billed subscribers of wireless communications service within the corporate limits of the city in order to pay for a portion of the cost incurred by the city to operate the emergency telephone system. This fee which shall be at the rate of \$1.25 per month, shall apply to in-service wireless telephone numbers where the wireless communications service is billed to an address located in the city.

B. The ultimate incidence of and liability for payment of the fee is upon the billed subscriber, and nothing in this chapter shall be construed to impose a charge of any kind on the occupation of selling or providing telecommunications. The fee shall be in addition to any other fee or any taxes imposed by the city.

C. The fee imposed by this chapter shall not apply to any wireless telephone number to the extent prohibited by the constitution or statutes of the United States or of the state of Illinois.

D. In the event that a subscriber receives wireless communications service for a period of less than a month, the fee shall be prorated for that month.

E. The fee shall not apply to any wireless telephone number assigned to a governmental body.

7-50-030

A. Each wireless carrier shall collect the fee imposed by this chapter from its billed subscribers each month, and remit the fee to the department not later than the last day of the month following the month the fee is collected. The fees shall be accompanied by a remittance return which shall be in a form prescribed by the the director.

B. Wireless carriers shall state the fee as a separate item on each subscriber's bill.

C. If a wireless carrier fails to collect the fee imposed by this chapter from a subscriber, then the subscriber shall file a return and pay the fee directly to the department on or before the date required by subsection 7-50-030 (A).

7-50-040

Every wireless carrier and every billed subscriber shall keep accurate and complete books and records of each transaction or activity which requires the person to collect and remit or to pay the fee imposed by this chapter, including all original source documents. All such books and records shall, at all reasonable times during business hours of the day, be open to inspection by the department.

7-50-050

The department shall promptly transmit all fees it receives pursuant to section 7-50-030 of this chapter to the board for deposit into the emergency telephone system fund as established by chapter 3-64 of this code. All fees collected pursuant to this chapter shall be used only for the purposes set forth in section 3-64-160.

7-50-060

To promote uniformity between wireless carriers and those telecommunications carriers that are subject to the collection responsibilities contained in section 3-64-050 of this code, wireless carriers may retain three percent of the fees they collect pursuant to this chapter 7-50 to reimburse themselves for expenses incurred in accounting, collecting and remitting the fee. This commission shall not be allowed for fees not timely remitted to the department.

7-50-070

The director is hereby empowered to adopt, promulgate and enforce rules and regulations pertaining to the administration and enforcement of this chapter.

7-50-080

The provisions of the uniform revenue procedures ordinance, chapter 3-4 of this code, including the confidentiality provisions contained in section 3-4-080, shall apply to and supplement this chapter to the extent they are not clearly inconsistent herewith, and the fee imposed by this chapter shall be treated as if it were a revenue measure for purposes of the application of that ordinance.

7-50-090

The director is authorized to enter into a contract with any wireless carrier for collection of the fee imposed by this chapter. In the event that a contract is entered into with a wireless carrier, the requirements contained in subsection 7-50-030(A) of this chapter shall not apply to that wireless carrier.

SECTION 2.1 Chapter 4-236 of the Municipal Code of Chicago is hereby amended by inserting the language in italics and deleting the language bracketed, as follows:

4-236-020 Tax Imposed.

(a) *Except as otherwise provided by this section 4-236-020, there* [There] is imposed upon the use and privilege of parking a motor vehicle in or upon any parking lot or garage in the city of Chicago a tax of [\$1.25] *\$1.50* for each such motor vehicle parked in or upon each parking lot or garage for every 24-hour period or fraction thereof; provided, however, that if the charge for parking is made on a weekly or monthly basis, the tax shall be calculated at the rate of [\$6.25] *\$7.50* per week or [\$25.00] *\$30.00* per month, respectively.

(b) The ultimate incidence of and liability for payment of the tax is on the person who seeks the privilege of occupying space in or upon the parking lot or garage (such person hereinafter referred to as the "recipient").

(c) The tax imposed by this chapter shall not apply to residential off-street parking of house or apartment tenants required by the Chicago Zoning Ordinance, wherein arrangement for such tenant parking is provided in the house or apartment lease or in a separate writing between the landlord and tenant, whether the parking charge is payable to the landlord or to the operator of the parking lot or garage.

(d) (i) The tax imposed by this chapter shall not apply [to the privilege of parking a motor vehicle in a parking lot or garage owned or operated by transit or transportation agency or authority that provides public transportation, provided that] *if the charge or fee imposed for the privilege of parking does not exceed \$2.00 for a 24-hour period or less, or \$10.00 for a weekly period or \$40.00 for a monthly period.*

(ii) *The tax imposed by this chapter shall be at 50 percent of the rate set forth in subsection (a) if the charge or fee imposed for the privilege of parking is greater than \$2.00 but less than \$5.00 for a 24-hour period or less, if greater than \$10.00 but less than \$25.00 for a weekly period, or is greater than \$40.00 but less than \$100.00 for a monthly period.*

(iii) *The tax rates set forth in subsection (a) shall be deemed to apply to the privilege of parking a motor vehicle in a parking lot or garage unless the taxpayer or tax collector keeps accurate and complete books and records as required by this chapter showing that either a reduced rate or no tax applies.*

* * * * *

4-236-050 Maintenance Of Records.

(a) It shall be the duty of every operator to keep accurate and complete

books and records to which the director of revenue shall at all times have full access. These books and records shall include all cash register *or other receipts and all cash register tapes required by section 4-236-060 of this chapter*, all tickets and voided tags required by section 4-236-060 [of this chapter] and a daily sheet *for each location* showing [(a)] (i) the number of motor vehicles parked in or on each lot or garage, segregated on a daily, weekly, monthly, or other basis, *and also segregated by the amount of the charge or fee imposed for parking* and [(b)] (ii) the actual parking lot or garage tax receipts collected from all parking transactions.

(b) All books and records required by this section shall be retained for at least four years after the end of the calendar year in which they are created; provided, however, that an operator on an annual basis may request approval from the director of revenue to discard tickets or tags that were issued more than one year earlier and the director shall grant such approval if he or she determines that the operator's books and records satisfy the requirements of this chapter.

4-236-060 Tickets, [And] Tags And Receipts.

(a) It shall be the duty of every operator to issue to all persons seeking the privilege of parking a motor vehicle on a daily basis a distinctive ticket in the form and manner provided by this section. Tickets shall be issued by the operator in numerical sequence.

(b) Each ticket issued by an operator shall indicate the name of the operator and the address of the parking lot or garage upon or in which the motor vehicle is parked. Unless the parking lot or garage is equipped with an automated ticket dispenser which triggers the opening of a gate, tickets shall consist of three parts, one part shall be issued by the operator to the recipient; one part shall be retained by the operator, who shall indicate on the back thereof the time of arrival and departure of the motor vehicle; and one part shall be attached to the parked motor vehicle for the purpose of identification. All three-part tickets shall contain the same serial number on each part of the ticket.

(c) *It shall be the duty of every operator to issue to all persons seeking the privilege of parking a motor vehicle on a daily basis a receipt showing the parking charge paid by the recipient and the amount of tax paid. Unless a cash register is used which produces daily summary tapes showing the number of motor vehicles parked, the total charges paid and the amount of tax collected for each range of parking charges described in section 4-236-020, and the tapes are maintained as required by section 4-236-050, the receipt shall be in the form of a two-part numerical receipt and the operator shall retain one part and issue one part to the recipient. Each part shall show the parking charge and the amount of tax paid.*

[(c)] (d) Every operator shall require a tag to be attached to each motor vehicle that is permitted to park on a weekly or monthly basis, or other basis longer than one day. Each tag shall show the name of the operator and address of the parking lot or garage upon or in which the motor vehicle is parked; an identification number; the number and issuing state of the license plate of the parked motor vehicle; and whether the motor vehicle is parked on a weekly or monthly or other basis longer than one day, indicating starting and ending dates of the week, month or other period. Tags shall be issued by the operator in numerical sequence.

[(d)] (e) The operator shall keep a book record of all tags issued, showing each tag's date of issuance, identification number and parking charge imposed. The operator shall remove, or cause to be removed, and shall void each tag at the end of the week, month or other applicable period, and shall cause a new tag to be attached to the motor vehicle at the beginning of each new period.

[(e)] (f) Any operator that fails to issue or attach one or more tickets, [or] tags or receipts in the form or manner provided by this chapter shall be subject to a fine of not less than \$50.00 nor more than \$200.00 for each motor vehicle to which a ticket, [or] tag or receipt in the proper form was not issued or upon which a ticket or tag was not attached.

[(f)] (g) In order to ensure the sound and efficient administration and enforcement of the tax imposed by this chapter, the director of revenue by rule may impose recordkeeping, ticket or tag requirements in addition to the requirements contained in this chapter.

4-236-070 Tax Remittance And Returns.

(a) On or before the last day of each calendar month, every operator shall file with the department of revenue a remittance return and remit all tax due for the preceding calendar month. The return shall be filed on a form prescribed by the director of revenue, containing such information as the director of revenue may reasonably require.

(b) *In addition to any other information required by the director of revenue, every operator shall report on the remittance return the total amount of charges collected from recipients during the preceding calendar month for the privilege of parking a motor vehicle in or upon a parking lot or garage located in the city of Chicago.*

SECTION 2.2 For the period February 1, 1997 to July 31, 1997, operators may retain a total of one percent of the parking tax they collect to reimburse themselves for expenses incurred in connection with collecting, accounting for and remitting the tax, and with implementing the parking

tax changes set forth in this ordinance. This commission shall not be allowed for taxes not timely remitted to the department of revenue or for periods during which an operator is not in compliance with the ticket, tag or receipt requirements contained in chapter 4-236 of the Municipal Code of Chicago.

SECTION 3. If any provision (including any clause, sentence, paragraph, section or part) of this ordinance, or the application thereof to any person or to any circumstance, is held unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this ordinance which can be given effect without invalid provision or application, and to this end each such invalid provision or invalid application of this ordinance is severable, unless otherwise provided by this ordinance. It is hereby declared to be the legislative intent of the City Council that this ordinance would have been adopted had any such unconstitutional or otherwise invalid provision or application not been included.

SECTION 4. This ordinance shall take effect January 1, 1997, except that Sections 1.1 and 1.2 shall take effect on April 1, 1997 and Sections 2.1 and 2.2 shall take effect on February 1, 1997.

AUTHORIZATION FOR 1997 TAX LEVY ON ALL TAXABLE PROPERTY WITHIN CITY OF CHICAGO.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Finance, deferred and published in the Journal of Proceedings of November 7, 1996, page 32081, recommending that the City Council pass a proposed ordinance printed on pages 32081 through 32086 which authorizes a tax levy on all taxable property within City of Chicago for the year 1997.

On motion of Alderman Burke, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Giles, Allen, Laurino, O'Connor, Natarus, Bernardini, Hansen, Levar, Schulter, M. Smith, Moore, Stone -- 46.

Nays -- Aldermen Shaw, Banks, Doherty, Shiller -- 4.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 1997, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 1997, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 1997 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Six Hundred Seventy-seven Million Nine Hundred Ninety Thousand Dollars (677,990,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 1997, is hereby levied for the year 1997 upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amount appropriated for such purpose, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 1997, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts Levied
For The Fiscal Year Beginning January 1, 1997,
And Ending December 31, 1997.

Code	Description	Amounts Appropriated	Amounts Levied
	Note Redemption And Interest Fund -- 509 Project Notes		
	Amounts to be levied in 1997 for the payment of bond notes and interest on bond notes		

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Code	Description	Amounts Appropriated	Amounts Levied
2005.0961	For payment of term notes	\$15,208,000	\$15,208,000
2005.0962	For payment of interest on term notes	10,269,000	7,269,000
2005.0900	Total for principal and interest	25,477,000	22,477,000
2020.0960	For loss in collection of taxes	1,183,000	1,183,000
	Total From Note Redemption And Interest Fund -- 509	26,660,000	23,660,000
	Bond Redemption And Interest Fund -- 510		
2005.0902	For interest on bonds	88,577,000	57,138,000
	General Obligation Project Bonds -- 1985		
	Refunding Series -- 1991		
	General Obligation Project Bonds -- 1991		
	Refunding Series -- 1986		
	Refunding Series -- 1992		
	Refunding Series -- 1993A		
	General Obligation Project Bonds -- 1992A		
2005.0912	For payment of bonds	33,880,000	33,880,000
2005.0900	Total for principal and interest	122,457,000	91,018,000

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Code	Description	Amounts Appropriated	Amounts Levied
2020.0960	For loss in collection of taxes	\$ 4,790,000	\$ 4,790,000
	Total From Bond Redemption And Interest Fund -- 510	127,247,000	95,808,000
	Note Redemption And Interest Fund -- 512		
2005.0961	For payment of term notes	179,389,000	179,389,000
2005.0998	For operating transfers out	15,800,000	0
2005.0900	Total for principal and other	195,189,000	179,389,000
2020.0960	For loss in collection of taxes	9,442,000	9,442,000
	Total From Note Redemption And Interest Fund -- 512	204,631,000	188,831,000
	Branch Library Bond Redemption And Interest Fund -- 516		
2005.0902	For interest on bonds	4,275,000	4,275,000
2005.0960	For loss in collection of taxes	225,000	225,000
	Total From Branch Library Bond Redemption And Interest Fund -- 516	4,500,000	4,500,000

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Code	Description	Amounts Appropriated	Amounts Levied
	Library Note Redemption And Interest Fund Project Notes Series D -- 520		
2005.0961	For payment of term notes	\$1,064,000	\$1,064,000
2005.0962	For payment of interest on term notes	104,000	104,000
2005.0960	For loss in collection of taxes	62,000	62,000
	Total From Library Note Redemption And Interest Fund Project Notes Series D -- 520	1,230,000	1,230,000
	Library Note Redemption And Interest Fund Tender Notes Series B -- 521		
2005.0961	For payment of term notes	60,719,000	60,719,000
2005.0960	For loss in collection of taxes	3,196,000	3,196,000
	Total From Library Note Redemption And Interest Fund Tender Notes Series B -- 521	63,915,000	63,915,000
	Municipal Employees' And Officers' Annuity And Benefit Fund -- 681		
2025.0976	For the City's contribution to the employees' annuity and benefit fund	159,874,000	137,492,000

Code	Description	Amounts Appropriated	Amounts Levied
	Laborers' And Retirement Board Employees' Annuity And Benefit Fund -- 682		
2025.0976	For the City's contribution to the employees' annuity and benefit fund	\$19,645,000	\$16,895,000
	Policemen's Annuity And Benefit Fund -- 683		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	112,428,000	96,688,000
	Firemen's Annuity And Benefit Fund -- 684		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	56,943,000	48,971,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purposes as set forth in the annual appropriation ordinance adopted for the year 1997.

SECTION 3. The City Clerk is directed to file certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 1997 with the County Clerk of Cook County and the County Clerk of DuPage County.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and publication.

MISCELLANEOUS BUSINESS.

Referred -- ESTABLISHMENT OF "BUSINESS DIVERSITY
AND SENSITIVITY TRAINING PROGRAM"
REQUIREMENT FOR BUSINESS
LICENSE APPLICANTS.

A proposed ordinance, presented by Aldermen Shaw, Haithcock, Holt, Steele, Beavers, Dixon, Coleman, Troutman, Evans, Munoz and Chandler, which would require businesses with thirty or more employees to develop and submit, along with their application for or renewal of business licenses, plans for diversity and sensitivity training for persons in supervisory or managerial positions for approval by the Commission on Human Relations, and to charge said commission with the establishment of guidelines for monitoring said individual plans under the "Business Diversity and Sensitivity Training Program", which was *Referred to the Committee on License and Consumer Protection*.

PRESENCE OF VISITORS NOTED.

The Honorable Richard M. Daley, Mayor, called the Council's attention to the presence of the following visitors:

Mr. Reginald Vermieren, Executive Director of Communications at Belgacom;

Mrs. Cindi Pritzker, President of the Board of Directors of the Chicago Public Library, accompanied by Board members Mr. Martin R. Castro, Mr. Joseph A. Cari, Jr., Mr. Paul H. Dykstra and Mr. Jerome Stone; and

Mr. Larry Steven, President of the Citywide Association, accompanied by various Association members.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the thirteenth (13th) day of November, 1996, at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the twentieth (20th) day of November, 1996, at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

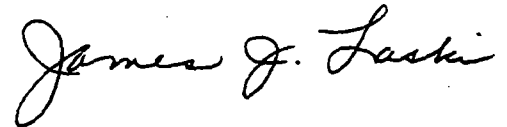
Yeas -- Aldermen Granato, Haithcock, Tillman, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Huels, Frias, Olivo, Burke, Jones, Coleman, Peterson, Murphy, Rugai, Troutman, Evans, Munoz, Zalewski, Chandler, Solis, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Austin, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 50.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on November 20, 1996, at 10:00 A.M., in the Council Chambers in City Hall.

A handwritten signature in cursive script that reads "James J. Laski".

JAMES J. LASKI,
City Clerk.

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