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COPY



**JOURNAL of the PROCEEDINGS
of the
CITY COUNCIL
of the
CITY of CHICAGO, ILLINOIS**

Regular Meeting--Wednesday, November 5, 1997

at 10:00 A. M.

(Council Chambers--City Hall--Chicago, Illinois)

OFFICIAL RECORD.

RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

Attendance At Meeting.

Present -- The Honorable Richard M. Daley, Mayor, and Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone.

Absent -- Aldermen Tillman, Jones, Solis, Austin.

Call To Order.

On Wednesday, November 5, 1997 at 10:00 A.M., The Honorable Richard M. Daley, Mayor, called the City Council to order. The Honorable James J. Laski, City Clerk, called the roll of members and it was found that there were present at that time: Aldermen Granato, Haithcock, Holt, Steele, Beavers, Dixon, Buchanan, Frias, Olivo, Burke, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Burnett, Burrell, Wojcik, Suarez, Colom, Banks, Giles, Doherty, Bernardini, Hansen, M. Smith, Stone -- 29.

Quorum present.

Invocation.

Father Michael S. Michelini of Saint Aloysius Church opened the meeting with prayer.

Rules Suspended -- TRIBUTE TO LATE ILLINOIS STATE
TROOPER ERIN M. HEHL.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of going out of the regular order of business for the immediate consideration of and action upon a proposed resolution submitted by Alderman Burke and Alderman Rugai. The motion *Prevailed*.

The following is said proposed resolution:

WHEREAS, Erin M. Hehl has been called to eternal life by the wisdom of God at the age of thirty-four; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke and Alderman Virginia Rugai; and

WHEREAS, Erin M. Hehl was born on February 3, 1963, in the City of Chicago; and

WHEREAS, Erin M. Hehl was the cherished daughter of Joseph and Suzanne Sweeney; and

WHEREAS, Erin M. Hehl was the loving wife, partner and best friend of Chicago Police Department Officer Robert Hehl; and

WHEREAS, A dedicated public servant, Erin M. Hehl had served tirelessly and ably as an Illinois State Trooper since June 16, 1986; and

WHEREAS, Erin M. Hehl was the first female helicopter pilot trained by the Illinois State Police to fly land, sea and air operations; and

WHEREAS, Erin M. Hehl was a member of the Fraternal Order of Police and the Illinois Women in Law Enforcement; and

WHEREAS, Erin M. Hehl was an individual of great ability and dedication who brought honor to herself and her community; and

WHEREAS, A resident of the Beverly neighborhood, Erin M. Hehl will be dearly missed by her many relatives, friends and colleagues; and

WHEREAS, To her husband, Robert; her son, Brendon R.; her stepson, Michael; her parents, Joseph and Suzanne Sweeney; her grandmother, Lottie Zaber; and her two sisters, Kimberly Sweeney Hoppe and Julie Ramsey, Erin M. Hehl imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council assembled this fifth day of November, 1997, do hereby commemorate Erin M. Hehl for her grace-filled life and do hereby extend our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Erin M. Hehl.

On motion of Alderman Burke, seconded by Alderman Rugai, the foregoing proposed resolution was *Adopted* by a rising vote.

At this point in the proceedings, The Honorable Richard M. Daley, Mayor, rose to offer the prayers of his own family and the condolences of the people of Chicago to the family of Illinois State Trooper Erin M. Hehl. Recognizing Trooper Hehl as a public servant dedicated to the people of Illinois, Mayor Daley lauded her accomplishments and abiding commitment to family and service.

REGULAR ORDER OF BUSINESS RESUMED.

**REPORTS AND COMMUNICATIONS FROM
CITY OFFICERS.**

Referred -- AMENDMENT OF TITLE 3, CHAPTER 70, SECTION 020
OF MUNICIPAL CODE OF CHICAGO BY CLARIFICATION
OF CERTAIN LANGUAGE CONTAINED WITHIN
CHICAGO TELECOMMUNICATION
TAX ORDINANCE.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Director of Revenue, I transmit herewith an ordinance amending the Chicago Telecommunication Tax Ordinance.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AMENDMENT OF TITLES 4, 13 AND 14
OF MUNICIPAL CODE OF CHICAGO, VARIOUS
SECTIONS, BY REGULATION OF HEALTH
AND SAFETY PRACTICES RELATING
TO NIGHTTIME CHILD
CARE PROGRAMS.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on License and Consumer Protection*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Human Services, I transmit herewith an ordinance regulating health and safety practices relating to nighttime care of children.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ANNUAL TAX LEVY AND
SERVICE PROVIDER AGREEMENT FOR SPECIAL
SERVICE AREA NUMBER 2.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing the annual tax levy for Special Service Area Number 2.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ANNUAL TAX LEVY
FOR SPECIAL SERVICE AREA NUMBER 5.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing the annual tax levy for Special Service Area Number 5.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ANNUAL BUDGET AND
SERVICE PROVIDER AGREEMENT
FOR SPECIAL SERVICE
AREA NUMBER 7.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

11/5/97

COMMUNICATIONS, ETC.

55179

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing the annual budget for Special Service Area Number 7.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

Referred -- AUTHORIZATION FOR ANNUAL TAX LEVY
AND SERVICE PROVIDER AGREEMENT
FOR SPECIAL SERVICE
AREA NUMBER 16.

The Honorable Richard M. Daley, Mayor, submitted the following communication which was, together with the proposed ordinance transmitted therewith, *Referred to the Committee on Finance*:

OFFICE OF THE MAYOR
CITY OF CHICAGO

November 5, 1997.

To the Honorable, The City Council of the City of Chicago:

LADIES AND GENTLEMEN -- At the request of the Commissioner of Planning and Development, I transmit herewith an ordinance authorizing the annual tax levy for Special Service Area Number 16.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

(Signed) RICHARD M. DALEY,
Mayor.

**City Council Informed As To Document Filed
In City Clerk's Office.**

The Honorable James J. Laski, City Clerk, informed the City Council that a document was filed in his office relating to the following subject:

Placed On File -- APPROVAL OF PASSENGER FACILITY CHARGE
PROGRAM AT CHICAGO O'HARE INTERNATIONAL
AIRPORT RELATING TO DEVELOPMENT AT
GARY REGIONAL AIRPORT.

A communication from Mr. Daryl McNabb, Passenger Facility Charge Director, Department of Aviation, under date of October 30, 1997, transmitting a copy of the Record of Decision by the Federal Aviation Administration approving a Passenger Facility Charge (P.F.C.) program at Chicago O'Hare International Airport as it relates to development at Gary Regional Airport, which was *Placed on File*.

City Council Informed As To Certain Action Taken.**PUBLICATION OF JOURNAL.**

The City Clerk informed the City Council that all those ordinances, et cetera, which were passed by the City Council on October 28, 1997 and which were required by statute to be published in book or pamphlet form or in one or more newspapers, were published in pamphlet form on November 5, 1997 by being printed in full text in printed pamphlet copies of the Journal of the Proceedings of the City Council of the regular meeting held on October 28, 1997, published by authority of the City Council, in accordance with the provisions of Title 2, Chapter 12, Section 050 of the Municipal Code of Chicago, as passed on June 27, 1990.

**Miscellaneous Communications, Reports, Et Cetera, Requiring
Council Action (Transmitted To City Council By
City Clerk).**

The City Clerk transmitted communications, reports, et cetera, relating to the respective subjects listed below, which were acted upon by the City Council in each case in the manner noted, as follows:

***Referred -- ZONING RECLASSIFICATIONS
OF PARTICULAR AREAS.***

Applications (in duplicate) together with the proposed ordinances for amendment of the Chicago Zoning Ordinance, as amended, for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

City of Chicago and Public Building Commission of Chicago -- to classify as a B5-3 General Service District instead of an R3 General Residence District the area shown on Map Number 9-H bounded by:

West Melrose Avenue; North Paulina Street; the next alley south of West Melrose Avenue; and a line 245 feet east of and parallel to North Paulina Street (a parallel line 96 feet west of the north/south alley lying between North Paulina Street and North Lincoln Avenue).

Elston/Webster Associates Limited Partnership -- to classify as an R5 General Residence District instead of an M3-3 Heavy Manufacturing District and to further classify as a Residential Planned Development instead of an R5 General Residence District the area shown on Map Number 5-H bounded by:

the north branch of the Chicago River; the westerly line of the Chicago and Northwestern Railway Company right-of-way; West Webster Avenue; North Elston Avenue; and a line from a point 200 feet northwest of West Webster Avenue as measured along the northeast line of North Elston Avenue and perpendicular thereto.

Mr. Rudolfo Garcia -- to classify as a B3-1 General Retail District instead of an R3 General Residence District the area shown on Map Number 10-H bounded by:

West 44th Street; South Hermitage Avenue; a line 48.07 feet south of and parallel to West 44th Street; and the public alley next west of and parallel to South Hermitage Avenue.

Glazier Corporation -- to classify as a C1-1 Restricted Commercial District instead of a B4-1 Restricted Service District the area shown on Map Number 18-H bounded by:

West 79th Street; South Damen Avenue; the alley next south of and parallel to West 79th Street; and a line 172 feet west of South Damen Avenue.

Mr. Jim Hussaini -- to classify as a C1-1 Restricted Commercial District instead of a B2-1 Restricted Retail District the area shown on Map Number 16-I bounded by:

the public alley next north of and parallel to W. Marquette Road; a line 75 feet east of and parallel to South Kedzie Avenue; West Marquette Road; and South Kedzie Avenue.

Mr. Raul Perez -- to classify as a C1-2 Restricted Commercial District instead of an R4 General Residence District the area shown on Map Number 5-H bounded by:

West Armitage Avenue; a line 48 feet east of the alley next of North Leavitt Street; the alley next south of West Armitage Avenue; and a line 24 feet east of the alley next east of North Leavitt Street.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

Claims against the City of Chicago, which were *Referred to the Committee on Finance*, filed by the following:

Allstate Insurance Company (3) Arthur T. Carpenter, Wiley Gadson and Sally A. Ladehoff;

Brown Danielle D.;

Cage Vanessa, Castle Leola, Champion Chatice V., Cozzi William J.;

Duplain Mary B.;

Eaddy David J., Eason John M., Ellis Eugene;

Famewo Abiodun O.;

Garrity Michael;

Herrera Baudelia, Huh Soonim;

Indyke Richard;

Joiner Robert L., Jones Anthony E.;

Kempen Michael C., Knight Lee J.;

Lewis Shirley;

McNamara Kevin J., Miller Jacob B., Mitchell Richard J., Morales William, Morgan Gustavo;

O'Hara Jean C., Osoria Mariana;

Parks Georgiann, Payne Denise R., Peoples Gas Light and Coke Company, The (7), Pyrzynski Raymond A.;

Quartermain Alison D.;

Ramirez Guillermo, Riley Rosemary F., Rivera Armando, Rivera Marie M., Robles, Neftali, Jr., Rodriguez Alberty H., Romano Michael A., R. S. L. Rentals;

Sires Charles H., Spearman DeShawn L.;

Varco Vince C.;

Wamble Robbie, Williams John F.

Referred -- ESTABLISHMENT OF TASK FORCE TO
ENHANCE ACCESSIBILITY OF LEGISLATIVE
PROCESS TO PUBLIC.

A proposed resolution submitted by The Honorable James J. Laski, City Clerk, which would establish a task force, co-chaired by the City Clerk and the Chairman of the Committee on Committees, Rules and Ethics and composed of the chairman of each committee of the City Council, with said task force to be charged with developing legislation necessary to implement a system of electronic voting during meetings of the City Council and other measures to increase the accessibility of the legislative process to the public, which was *Referred to the Committee on Committees, Rules and Ethics.*

Referred -- CHICAGO CITY COUNCIL URGED TO ADOPT
PROVISIONS OF ILLINOIS WHISTLEBLOWER
REWARD AND PROTECTION ACT.

A communication from Mr. Patrick Quinn, under the date of November 4, 1997, transmitting a resolution urging the City Council of the City of Chicago to adopt the provisions of the Whistleblower Reward and Protection Act as provided by Public Act 89-260 of the State of Illinois, which was *Referred to the Committee on Committees, Rules and Ethics.*

REPORTS OF COMMITTEES.

COMMITTEE ON FINANCE.

**AUTHORIZATION FOR ISSUANCE OF FREE PERMITS, LICENSE
FEE EXEMPTIONS, CANCELLATION OF WATER RATES,
REFUND OF FEES AND WAIVER OF FEES FOR
CERTAIN CHARITABLE, EDUCATIONAL
AND RELIGIOUS INSTITUTIONS.**

The Committee on Finance submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred March 14, July 2, September 10 and October 28, 1997, sundry proposed ordinances and orders transmitted therewith to authorize the issuance of free permits, license fee exemptions, cancellation of water rates, refunds of fees and waiver of fees for certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances, substitute ordinance and orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinances, substitute ordinance and orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances and orders, as passed, read as follows (the italic heading in each case not being a part of the ordinance or order):

FREE PERMITS.

Margaret Ford Manor Elderly Housing Project.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Margaret Ford Manor Elderly Housing Project for new construction on the premises known as 4500 -- 4512 South Wabash Avenue.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Grace Lutheran School.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Fire and the Commissioner of Water are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Grace Lutheran School, for rehabilitation of school gym floor on the premises known as 4106 West 28th Street.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Holy Cross Hospital.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Fire, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Holy Cross Hospital for the construction of physician office space on the premises known as the 63rd and Kedzie Facility.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Mexican Fine Arts Center Museum.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Mexican Fine Arts Center Museum (M.F.A.C.M.) for new construction and renovation of an existing structure on the premises known as Harrison Park.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

*Mexican Fine Arts Center Museum
(Radio Station/Teen Museum).*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to the Mexican Fine Arts Center Museum (M.F.A.C.M.) (Radio Station/Teen Museum), for renovation of an existing structure on the premises known as 1401 West 18th Street.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Saint Ignatius College Prep.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water, the Commissioner of Fire and the Director of Revenue are hereby directed to issue all necessary permits, free of charge, notwithstanding other ordinances of the City Council to the contrary, to Saint Ignatius College Prep. for demolition of 1110 South May Street and 1114 South May Street on the premises known as 1110 South May Street and 1114 South May Street.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Santa Maria Adolorata.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary to Santa Maria Adolorata, for rehabilitation of an existing structure on the premises known as 528 North Ada Street.

Said building shall be used exclusively for not-for-profit and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Louis A. Weiss Memorial Hospital.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers and the Commissioner of Water are hereby directed to issue all necessary electrical maintenance permits, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Louis A. Weiss Memorial Hospital, 4646 North Marine Drive.

Said building shall be used exclusively for not-for-profit activities of the hospital and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted.

SECTION 2. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1998.

LICENSE FEE EXEMPTIONS.

Day Care.

Chinese Christian Union Church Day Care Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center which is not operated for gain, but where a charge is made for the care of children, is hereby exempted from payment of the annual Day Care License fee (Code 1584/Class I), for the period beginning August 16, 1997 and ending August 15, 1998:

Chinese Christian Union Church Day Care Center
2301 South Wentworth Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Resurrection Day Care Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center which is not operated for a gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual Day Care License fee (Code 1584/Class I) for the period beginning November 16, 1997 and ending November 15, 1998:

Resurrection Day Care Center
1849 North Hermitage Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

*The Virginia Frank Child Development Center/Jewish
Federation of Metropolitan Chicago.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center which is not operated for gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual Day Care License fee (Code 1584/Class I) for the period beginning November 16, 1997 through November 15, 1998:

The Virginia Frank Child Development Center
[an affiliate of the Jewish Federation of
Metropolitan Chicago]
3033 West Touhy Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

V. & J. Day Care Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-72-040 of the Municipal Code of Chicago, the following day care center which is not operated for gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual Day Care License fee (Code 1584/Class I) for the period beginning November 16, 1997 through November 15, 1998:

V. & J. Day Care Center
1 East 113th Street.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

*Young Women's Christian Association Harriet M. Harris
Child Development Center.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-64-040 of the Municipal Code of Chicago, the following day care center which is not operated for gain but where a charge is made for the care of children, is hereby exempted from the payment of the annual Day Care License fee (Code 1584/Class I) for the period beginning August 15, 1997 through August 15, 1998:

Young Women's Christian Association Harriet M. Harris
Child Development Center
6200 South Drexel Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and due publication.

Food Dispenser.

Rehabilitation Institute of Chicago.
(August 16, 1996 Through August 15, 1997)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-76-060 of the Municipal Code of Chicago, the following medical center is hereby exempted from payment of the Food Dispenser License fee for the period of August 16, 1996 through August 15, 1997:

Rehabilitation Institute Of Chicago
345 East Superior Street.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Rehabilitation Institute of Chicago.
(August 16, 1997 Through August 15, 1998)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-76-060 of the Municipal Code of Chicago, the following medical center is hereby exempted from payment of the Food Dispenser License fee for the period of August 16, 1997 through August 15, 1998:

Rehabilitation Institute Of Chicago
345 East Superior Street.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Food Purveyor.

E.H.S. Trinity Hospital.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-84-060 of the Municipal Code of Chicago, the following institution is hereby exempted for the payment of the Food Purveyor Retail License fee (Code 1311/Class I), for the period beginning August 16, 1997 through August 15, 1998:

E.H.S. Trinity Hospital
2320 East 93rd Street.

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

Home.

*Ada S. McKinley Community Service/
McKinley Knights House.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-96-060 of the Municipal Code of Chicago, the following shelter care center which is not operated for gain is hereby exempted from the payment of the annual Shelter Care License fee (Code 1365) for the period beginning August 16, 1997 through August 15, 1998:

Ada S. McKinley Community Service
McKinley Knights House
6600 South Stewart Avenue.

SECTION 2. This ordinance shall take effect and be in force upon its passage and due publication.

Methodist Home.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-96-060 of the Municipal Code of Chicago and in accordance with favorable investigation by the Board of Health, the following charitable institution is hereby exempted from payment of the annual Home License fee provided therefor in Section 4-96-060, for the year ending 1998:

Methodist Home
1415 West Foster Avenue.

SECTION 2. This ordinance shall be in force and effect from and after its passage and publication.

Norwegian Old Peoples Home Society.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-96-060 of the Municipal Code of Chicago, the following nursing home is hereby exempted from the payment of the annual Home License fee (Code 1362) for the period beginning August 16, 1997 and ending August 15, 1998:

Norwegian Old Peoples Home Society
6016 North Nina Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Saint Paul's House.
(Code 1364)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-96-040 of the Municipal Code of Chicago, the following nursing home is hereby exempted from the payment of the annual Nursing Home License fee (Code 1364) for the period of February 16, 1997 through February 15, 1998:

Saint Paul's House
3800 North California Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Saint Paul's House.
(Code 1365)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-96-040 of the Municipal Code of Chicago, the following sheltered care home is hereby exempted from the payment of the annual license fee (Code 1365) for the period of February 16, 1997 through February 15, 1998:

Saint Paul's House
3800 North California Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

The Washington And Jane Smith Home.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-96-060 of the Municipal Code of Chicago and in accordance with favorable investigation by the Department

of Health, The Washington and Jane Smith Home, 2340 West 113th Place, is hereby exempted from payment of the annual license fee provided in Section 4-76-060 for the period beginning August 16, 1997 and ending August 15, 1998.

SECTION 2. This ordinance shall be in force and effect from and after its passage and publication.

Hospital.

*Northside Operating Co. (Doing Business
As Edgewater Hospital And
Medical Center, Inc.).*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-84-060 of the Municipal Code of Chicago, the following hospital is hereby exempted from the payment of the Annual Hospital License fee (Code 1375) for the period of August 16, 1998 through August 15, 1999:

Northside Operating Co., doing business as Edgewater Hospital
and Medical Center, Inc.
5700 North Ashland Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Northwestern Memorial Hospital.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-84-060 of the Municipal Code of Chicago and in accordance with favorable investigation by the Board of Health, the following hospital that is not for gain but where a charge is made for the care of patients, shall be exempted from payment of the Hospital

License fee for the period beginning August 15, 1997 and ending August 15, 1998.

Northwestern Memorial Hospital
250 East Superior Street.

SECTION 2. This ordinance shall be in force from and after its passage.

Roseland Community Hospital.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-84-060 of the Municipal Code of Chicago, the following hospital that is not operated for gain but where but where a charge is made for the care of patients is hereby exempted from the payment of the Annual Hospital License fee for the period of November 16, 1997 through November 15, 1998:

Roseland Community Hospital
45 West 111th Street.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Retail Food.

Trinity Hospital.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-84-060 of the Municipal Code of Chicago, the following institution is hereby exempted from the payment of the Retail Food License fee (Code 1006) for the period of August 15, 1997 through August 15, 1998:

Trinity Hospital
2320 East 93rd Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

CANCELLATION OF WATER/SEWER ASSESSMENTS.

Lyric Opera Of Chicago.
(Account Number 210-060-503-605)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 11-12-540 of the Municipal Code of Chicago, the Commissioner of Water and the Commissioner of Sewers are hereby authorized and directed to cancel assessments, notwithstanding other ordinances of the City of Chicago to the contrary, in the amount of \$101.27 assessed against the Lyric Opera of Chicago, 20 -- 40 North Wacker Drive (Account Number 210-060-503-605) (account formerly entitled Civic Opera House).

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Lyric Opera Of Chicago.
(Account Number 777-700-117-278)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 11-12-540 of the Municipal Code of Chicago, the Commissioner of Water and the Commissioner of Sewers are hereby authorized and directed to cancel assessments, notwithstanding other ordinances of the City of Chicago to the contrary, in the amount of \$7,084.10 assessed against the Lyric Opera of Chicago, 20 -- 40 North Wacker Drive (Account Number 777-700-117-278) (account formerly entitled Civic Opera House).

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Lyric Opera Of Chicago.
(Account Number 777-700-117-285)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 11-12-540 of the Municipal Code of Chicago, the Commissioner of Water and the Commissioner of Sewers are hereby authorized and directed to cancel assessments, notwithstanding other ordinances of the City of Chicago to the contrary, in the amount of \$269.68 assessed against the Lyric Opera of Chicago, 20 -- 40 North Wacker Drive (Account Number 777-700-117-285) (account formerly entitled Civic Opera House).

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

Lyric Opera Of Chicago.
(Account Number 777-700-117-292)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 11-12-540 of the Municipal Code of Chicago, the Commissioner of Water and the Commissioner of Sewers are hereby authorized and directed to cancel assessments, notwithstanding other ordinances of the City of Chicago to the contrary, in the amount of \$9,205.55 assessed against the Lyric Opera of Chicago, 20 -- 40 North Wacker Drive (Account Number 777-700-117-292) (account formerly entitled Civic Opera House).

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

REFUND OF FEES.

The Admiral (Home For The Aged).

Ordered, That the City Comptroller is hereby authorized and directed to refund to The Admiral (Home for the Aged), 909 West Foster Avenue, \$900.00 representing payment for License Number 300001 (Code 1362) for the period of August 16, 1997 through August 15, 1998.

*Thorek Hospital And
Medical Center.*

Ordered, That the City Comptroller is hereby authorized and directed to refund the amount of \$1,499.00 to Thorek Hospital and Medical Center, at 850 West Irving Park Road, representing payment of the Hospital License fee (Code 1375).

WAIVER OF FEES.*Itinerant Merchant License.**57th Street Art Fair.*

Ordered, That the Director of the Department of Revenue of the City of Chicago is hereby authorized and directed to waive the Itinerant Merchant License fees for all participants in the 57th Street Art Fair to be held June 6 and June 7, 1998 from noon to dusk.

EXEMPTION OF THE ADLER PLANETARIUM
FROM PAYMENT OF ALL CITY PERMIT
AND INSPECTION FEES FOR PERIOD
ENDING DECEMBER 31, 1998.

The Committee on Finance submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance exempting The Adler Planetarium from payment of all city permit and inspection fees for the period ending December 31, 1998, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to The Adler Planetarium, a not-for-profit Illinois corporation, related to erection and maintenance of various building(s) located at 1300 South Lake Shore Drive.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The Adler Planetarium, a not-for-profit Illinois corporation, located at 1300 South Lake Shore Drive, engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The Adler Planetarium shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1998.

EXEMPTION OF DE PAUL UNIVERSITY FROM PAYMENT
OF ALL CITY PERMIT AND INSPECTION FEES
FOR PERIOD ENDING DECEMBER 31, 1998.

The Committee on Finance submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance exempting DePaul University from payment of all city permit and inspection fees for the period ending December 31, 1998, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to DePaul University, a not-for-profit Illinois corporation, related

to erection and maintenance of various building(s) located at 1 East Jackson Boulevard.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. The DePaul University, a not-for-profit Illinois corporation, located at 1 East Jackson Boulevard engaged in cultural, educational and related activities, shall be exempt from the payment of city license fees, and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. The DePaul University shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1998.

EXEMPTION OF SAINT MARY OF NAZARETH HOSPITAL
FROM PAYMENT OF ALL CITY PERMIT AND
INSPECTION FEES FOR PERIOD ENDING
DECEMBER 31, 1998.

The Committee on Finance submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance exempting Saint Mary of Nazareth Hospital from payment of all city permit and inspection fees for the period ending December 31, 1998, having had the same under advisement, begs leave to report and recommend

that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Saint Mary of Nazareth Hospital, a not-for-profit Illinois corporation, related to the erection and maintenance of building(s) and fuel storage facilities at 2233 West Division Street.

Said building(s) and all appurtenances thereto shall be used exclusively for charitable purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the Municipal Code of the

City of Chicago and departmental requirements of various departments of the City of Chicago, and said building(s) and all appurtenances thereto shall be constructed and maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Saint Mary of Nazareth Hospital, a not-for-profit Illinois corporation, located at 2233 West Division Street, engaged in medical, educational and related activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Saint Mary of Nazareth Hospital shall be entitled to a refund of city fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1998.

EXEMPTION OF LOUIS A. WEISS MEMORIAL HOSPITAL
FROM PAYMENT OF ALL CITY PERMIT AND
INSPECTION FEES FOR PERIOD ENDING
DECEMBER 31, 1998.

The Committee on Finance submitted the following report:

CHICAGO, November 5, 1998.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance exempting Louis A. Weiss Memorial Hospital from payment of all city permit and inspection fees for the period ending December 31, 1998, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Buildings, the Commissioner of Transportation, the Commissioner of Streets and Sanitation, the Commissioner of Sewers, the Commissioner of Water and the Commissioner of Fire are hereby directed to issue all necessary permits, all on-site water/sewer inspection fees and all water/sewer plan review fees, fees free of charge, notwithstanding other ordinances of the City of Chicago to the contrary, to Louis A. Weiss Memorial Hospital, a not-for profit Illinois corporation, related to the erection and maintenance of building and fuel storage facilities at 4646 North Marine Drive.

Said building and all appurtenances thereto shall be used exclusively for the activities of the hospital, a not-for-profit hospital and related purposes and shall not be leased or otherwise used with a view to profit, and the work thereon shall be done in accordance with plans submitted and all of the appropriate provisions of the municipal Code of the City of Chicago and departmental requirements of various departments of the City of Chicago, and said building and all appurtenances thereto shall be constructed and

maintained so that they shall comply in all respects with the requirements of the appropriate provisions of the Municipal Code of the City of Chicago for the issuance of all permits and licenses.

SECTION 2. Louis A. Weiss Memorial Hospital, a not-for-profit, Illinois Corporation, located at 4646 North Marine Drive, engaged in medical activities, shall be exempt from the payment of city license fees and shall be entitled to the cancellation of warrants for collection for inspection fees.

SECTION 3. Louis A. Weiss Memorial Hospital shall be entitled to a refund of City fees which it has paid and to which it is exempt pursuant to Sections 1 and 2 of this ordinance.

SECTION 4. This ordinance shall be in force for a period of one (1) year but in no event beyond December 31, 1998.

AUTHORIZATION FOR CANCELLATION OF WARRANTS
FOR COLLECTION ISSUED AGAINST CERTAIN
CHARITABLE, EDUCATIONAL AND
RELIGIOUS INSTITUTIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on Finance, to which had been referred sundry proposed orders for cancellation of specified warrants for collection issued against certain charitable, educational and religious institutions, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed substitute order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed substitute order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is hereby authorized and directed to cancel specified warrants for collection issued against certain charitable, educational and religious institutions, as follows:

Name And Address	Warrant Number And Type Of Inspection	Amount
Academy of the Sacred Heart Henry Muhrer School 6250 North Sheridan Road	Invoice Number 97720085053 (Pollution Control)	\$ 30.00
Anixter Center 6050 North California Avenue	B1-0712727 (Bldg.)	40.00
Northside Operating Co. (doing business as Edgewater Hospital and Medical Center)	B3-704155 (Pub. Place of Assemb.)	60.00
5700 North Ashland Avenue	P1-703900 (Fuel Burn. Equip.)	2,060.00
Hull House Association 3212 North Broadway	B1-707631 (Bldg.)	60.00

Name And Address	Warrant Number And Type Of Inspection	Amount
Women's Treatment Center 140 North Ashland Avenue	A1-601870 (Elevator)	\$290.00

CONSIDERATION FOR INSTALLATION OF ALLEYLIGHTS
AT VARIOUS LOCATIONS.

The Committee on Finance submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration two orders to give consideration to the installation of alleylights at specified locations, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said orders as passed (the italic heading in each case not being a part of the order):

3415 West 37th Place.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight in back of the premises located at 3415 West 37th Place.

3424 West 38th Street.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the installation of an alleylight in back of the premises located at 3424 West 38th Street.

REDUCTION IN ANNUAL LICENSE FEES FOR SPECIAL
POLICE EMPLOYED BY THE UNIVERSITY
OF CHICAGO.

The Committee on Finance submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance introduced by Alderman Holt (5th Ward) authorizing the reduction in license fee for the employment of special police at 5801 South Ellis Avenue, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 4-340-050 of the Municipal Code of Chicago, the following charitable institution employs one hundred (100) special police and shall pay an annual fee of Ten and no/100 Dollars (\$10.00) per license for the year 1998:

The University of Chicago
5801 South Ellis Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

AUTHORIZATION FOR PAYMENT OF HOSPITAL, MEDICAL
AND NURSING SERVICES RENDERED CERTAIN
INJURED MEMBERS OF POLICE AND
FIRE DEPARTMENTS.

The Committee on Finance submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an order authorizing the payment of hospital and medical expenses of police officers and fire fighters injured in the line of duty, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed order transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the City Comptroller is authorized and directed to issue vouchers, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or the Fire Department herein named. The payment of any of these bills shall not be construed as an approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of said claims is set opposite the names of the injured members of the Police Department and/or the Fire Department, and vouchers are to be drawn in favor of the proper claimants and charged to Account Number 100.9112.937:

[Regular orders printed on page 55216
of this Journal.]

; and

Be It Further Ordered, That the City Comptroller is authorized and directed to issue warrants, in conformity with the schedule herein set forth, to physicians, hospitals, nurses or other individuals, in settlement for hospital, medical and nursing services rendered to the injured members of the Police Department and/or Fire Department herein named, provided such members of the Police Department and/or Fire Department shall enter into an agreement in writing with the City of Chicago to the effect that, should it appear that any of said members of the Police Department and/or Fire Department have received any sum of money from the party whose negligence caused such injury, or have instituted proceedings against such party for the recovery of damages on account of such injury or medical expenses, then in that event the City shall be reimbursed by such member of the Police Department and/or Fire Department out of any sum that such member of the Police Department and/or Fire Department has received or may hereafter receive from such third party on account of such injury or medical expenses, not to exceed the expense in accordance with Opinion Number 1422 of the Corporation Counsel of said City, dated March 19, 1926. The payment of any of these bills shall not be construed as approval of any previous claims pending or future claims for expenses or benefits on account of any alleged injury to the individuals named. The total amount of such claims, as allowed, is set opposite the names of the injured members of the Police Department and/or Fire Department and warrants are to be drawn in favor of the proper claimants and charged to Account Number 100.9112.937:

[Third party orders printed on page 55217
of this Journal.]

CITY OF CHICAGO

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/05/97

REGULAR ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
AVENT	POLICE OFFICER	SECOND DISTRICT	9/05/86	1253.00
BARNES	POLICE OFFICER	RECRUIT TRAINING	7/16/97	5798.00
BEVAN	POLICE OFFICER	FIRST DISTRICT	3/25/87	147.00
BONDI	POLICE OFFICER	ELEVENTH DISTRICT	10/17/94	94.45
CAPETILLO	POLICE OFFICER	FOURTEENTH DISTRICT	12/25/93	205.00
CHILDS	POLICE OFFICER	SEVENTH DISTRICT	12/21/94	90.20
COLE-WILLIAMS	POLICE OFFICER	FIFTH DISTRICT	6/28/94	115.00
DOMAGALA	POLICE OFFICER	UNKNOWN	7/14/88	44712.00
DORSEY	POLICE OFFICER	FIFTH DISTRICT	7/24/97	474.00
FRANCIS	POLICE OFFICER	FIRST DISTRICT	8/12/94	249.69
GADOMSKI	POLICE OFFICER	SPECIAL OPERATIONS SECTION	7/27/94	470.00
GALUHN	POLICE OFFICER	SEVENTEENTH DISTRICT	8/11/95	17.00
GAS	POLICE OFFICER	THIRD DISTRICT	9/19/94	202.50
HARRIS	POLICE OFFICER	FIFTH DISTRICT	3/02/94	597.70
HERRING	POLICE OFFICER	SEVENTH DISTRICT	8/25/93	67.78
HOLCOMB	POLICE OFFICER	PUBLIC HOUSING UNIT-NORTH	8/05/94	247.46
IGLESIAS	POLICE OFFICER	PUBLIC HOUSING UNIT-SOUTH	12/04/94	84.29
JACKSON	POLICE OFFICER	ELECTRONICS MAINTENANCE DIVISI	10/14/77	3181.82
JAMES	POLICE OFFICER	FOURTH DISTRICT	12/16/94	120.45
JENKINS	POLICE OFFICER	SIXTH DISTRICT	12/20/94	200.00
JOHNSON-SHELBY	POLICE OFFICER	SIXTH DISTRICT	8/25/97	1832.10
JOZEFOWICZ	POLICE OFFICER	TWENTY-FOURTH DISTRICT	8/26/96	127.00
MANCINI	POLICE OFFICER	SPECIAL OPERATIONS SECTION	7/30/94	134.86
MCDERMOTT	POLICE OFFICER	UNKNOWN	3/12/96	140.17
MULLEN	POLICE OFFICER	TWENTY-FOURTH DISTRICT	10/16/96	1190.30
NEELEY	POLICE OFFICER	SEVENTH DISTRICT	1/20/95	269.75
PADILLA	POLICE OFFICER	NINTH DISTRICT	7/30/94	110.00
PARKER	POLICE OFFICER	NINETEENTH DISTRICT	11/04/94	228.34
PERPIGNAN	POLICE OFFICER	FIFTH DISTRICT	3/04/97	210.00
REGAL	POLICE OFFICER	TWENTIETH DISTRICT	7/02/97	133.20
SANGIRARDI	POLICE OFFICER	FIRST DISTRICT	11/18/78	13036.57
SCHODTLER	POLICE OFFICER	TWENTIETH DISTRICT	2/15/92	478.06
TOKARZ	POLICE OFFICER	TWENTY-THIRD DISTRICT	7/06/97	563.50
VANVEGTEN	POLICE OFFICER	EIGHTH DISTRICT	1/08/97	13333.36
WARREN	POLICE OFFICER	FOURTH DISTRICT	11/14/94	125.00
WATKINS	POLICE OFFICER	THIRD DISTRICT	8/19/95	162.00
FITZPATRICK	FIREFIGHTER	ENGINE COMPANY 18	8/24/97	313.00
JUGOVICH	FIREFIGHTER	ENGINE COMPANY 26	12/20/96	66.00
POLINO	FIREFIGHTER	TRUCK 51	8/01/96	108.90
SHUKSTOR	FIREFIGHTER	ENGINE COMPANY 126	9/18/83	346.95
STEWART	CAPTAIN	DISTRICT HEADQUARTERS 1	2/03/85	459.72
WARNER	FIREFIGHTER	TRUCK 41	11/04/80	110.00

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C I T Y O F C H I C A G O

CITY COUNCIL ORDERS

COUNCIL MEETING OF 11/05/97

THIRD PARTY ORDERS

***** EMPLOYEE NAME *****	***** RANK *****	***** UNIT OF ASSIGNMENT *****	DATE INJURED	VOUCHER TOTAL
ARCEO	JAMES	POLICE OFFICER	6/02/97	151.00
BAHR	KEVIN Y	POLICE OFFICER	1/11/95	178.00
BOLEN	JAMES B	POLICE OFFICER	7/04/96	244.20
COCKRUM	RONALD K	POLICE OFFICER	6/18/96	1155.00
CROWLEY	JAMES	POLICE OFFICER	9/04/87	4628.80
CRUZ	MICHAEL A	POLICE OFFICER	11/09/96	91.80
DELRIO	ROSAVELIA	POLICE OFFICER	4/25/96	648.59
DIX III	LAWRENCE	POLICE OFFICER	1/18/95	144.00
HARTFORD	MAUREEN	POLICE OFFICER	3/25/94	140.25
IGESS	VICKI	POLICE OFFICER	8/08/94	174.13
MUHAMMAD	VANESSA	POLICE OFFICER	1/09/96	130.00
NEWELL	GEORGE	POLICE OFFICER	12/02/94	116.25
OLSON	ERIC	POLICE OFFICER	1/14/97	1714.75
PAPPONE	GEORGE	POLICE OFFICER	2/17/97	165.14
READUS	DAVID	POLICE OFFICER	12/22/94	182.00
SAILER	THOMAS E	POLICE OFFICER	8/08/94	318.36
SIWEK	SHARON	POLICE OFFICER	2/06/92	45.00
SIWEK	SHARON	POLICE OFFICER	12/21/94	93.00
WAGNER	WILLIAM J	POLICE OFFICER	12/12/94	335.00
		FOURTEENTH DISTRICT		
		MARINE UNIT		
		SEVENTH DISTRICT		
		TWENTY-THIRD DISTRICT		
		SECOND DISTRICT		
		THIRTEENTH DISTRICT		
		UNKNOWN		
		THIRD DISTRICT		
		TWENTY-THIRD DISTRICT		
		SEVENTH DISTRICT		
		SECOND DISTRICT		
		FOURTH DISTRICT		
		SPECIAL OPERATIONS SECTION		
		TENTH DISTRICT		
		THIRD DISTRICT		
		TRAFFIC SECTION - ENFORCEMENT		
		TWENTY-FIRST DISTRICT		
		FIFTH DISTRICT		
		PUBLIC TRANSPORTATION SECTION		

Placed On File -- REPORT OF SETTLEMENT OF SUITS AGAINST
CITY DURING MONTH OF AUGUST, 1997.

The Committee on Finance submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a communication transmitting a list of various cases in which judgments were entered into or cases settled during the month of August, 1997, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Place on File* the proposed list of cases transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and said report and list of cases were *Placed on File*.

Placed On File -- REPORT OF SETTLEMENT OF SUITS AGAINST
CITY DURING MONTH OF SEPTEMBER, 1997.

The Committee on Finance submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration a communication transmitting a list of various cases in which judgments were entered into or cases settled during the month of September, 1997, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Place on File* the proposed list of cases transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

On motion of Alderman Burke, the committee's recommendation was *Concurred In* and said report and list of cases were *Placed on File*.

Action Deferred -- AUTHORIZATION FOR 1998 TAX LEVY ON ALL
TAXABLE PROPERTY WITHIN CITY OF CHICAGO.

The Committee on Finance submitted the following report which was, on motion of Alderman Burke and Alderman Dixon, *Deferred* and ordered published:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on Finance, having had under consideration an ordinance authorizing the City Council to levy taxes on all taxable property within the City of Chicago for the year 1998 in the amount of \$677,990,000, having had the same under advisement, begs leave to report and recommend

that Your Honorable Body pass the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) EDWARD M. BURKE,
Chairman.

Said ordinance, transmitted with the foregoing committee report, reads as follows:

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The City has adopted its annual appropriation ordinance for the year 1998, pursuant to its powers granted by the constitution and laws of the State of Illinois; and

WHEREAS, It is now appropriate and in the best interests of the City of Chicago to enact its tax levy for the year 1998, to become effective as provided herein; and

WHEREAS, It is appropriate that the tax levy for the year 1998 receive expeditious consideration by the City Council; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The sum of Six Hundred Seventy-seven Million Nine Hundred Ninety Thousand Dollars (\$677,990,000) ascertained by the City Council as the total amount of appropriations heretofore legally made for all corporate purposes to be provided for by the tax levy of the year 1998, is hereby levied for the year 1998, upon all property within the City of Chicago subject to taxation. The purposes for which appropriations have been made and the amount appropriated for such purpose, respectively, are hereinafter specified in detail in the manner authorized for the annual appropriation ordinance for the year 1998, annexed to and made a part of this ordinance. The amounts appropriated and levied for each of said purposes, respectively, are set forth below in separate columns.

Appropriations For Expenditures And Amounts
Levied For The Fiscal Year Beginning
January 1, 1998 And Ending
December 31, 1998.

Code	Description	Amounts Appropriated	Amounts Levied
	Note Redemption and Interest Fund -- 509 Project Notes		
	Amounts to be levied in 1998 for the payment of bonds notes and interest on bonds notes		
2005.0961	For payment of term notes	\$15,216,000	\$15,216,000
2005.0962	For payment of interest on terms notes	14,043,000	11,443,000
2005.0900	Total for principal and interest	29,259,000	26,659,000
2020.0960	For loss in collection of taxes	1,403,000	1,403,000
	Total From Note Redemption And Interest Fund -- 509	\$30,662,000	\$28,062,000
	Bond Redemption And Interest Fund -- 510		
2005.0902	For interest on bonds	\$78,507,000	\$76,110,000
2005.0912	For payment of bonds	39,690,000	36,690,000

Code	Description	Amounts Appropriated	Amounts Levied
2005.0900	Total for principal and interest	\$118,197,000	\$115,800,000
2020.0960	For loss in collection of taxes	6,095,000	6,095,000
	Total From Bond Redemption And Interest Fund -- 510	\$124,292,000	\$121,895,000
	Note Redemption And Interest Fund -- 512		
2005.0961	For payment of term notes	\$152,945,000	\$152,945,000
2005.0998	For operating transfer out	9,000,000	0
2005.0900	Total for principal and other	161,945,000	152,945,000
2020.0960	For loss in collection of taxes	8,050,000	8,050,000
	Total From Note Redemption And Interest Fund -- 512	\$169,995,000	\$160,995,000
	Branch Library Bond Redemption And Interest Fund -- 516		
2005.0902	For interest on bonds	\$3,946,000	\$3,946,000
2005.0912	For payment of bonds	1,150,000	1,150,000

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Code	Description	Amounts Appropriated	Amounts Levied
2005.0960	For loss in collection of taxes	\$ 268,000	\$ 268,000
	Total From Branch Library Bond Redemption And Interest Fund -- 516	\$5,364,000	\$5,364,000
	Library Note Redemption And Interest Fund Project Notes Series D -- 520		
2005.0961	For payment of term notes	\$ 54,000	\$ 54,000
2005.0962	For payment of interest on term notes	1,150,000	1,150,000
2005.0960	For loss in collection of taxes	63,000	63,000
	Total From Library Note Redemption And Interest Fund Project Notes Series D -- 520	\$1,267,000	\$1,267,000
	Library Note Redemption And Interest Fund Tender Notes Series B -- 521		
2005.0961	For payment of term notes	\$59,863,000	\$59,863,000
2005.0960	For loss in collection of taxes	3,151,000	3,151,000
	Total From Library Note Redemption And Interest Fund Tender Notes Series B -- 521	\$63,014,000	\$63,014,000

Code	Description	Amounts Appropriated	Amounts Levied
	Municipal Employees' And Officers' Annuity And Benefit Fund -- 681		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	\$159,083,000	\$136,811,000
	Laborers' And Retirement Board Employees' Annuity And Benefit Fund -- 682		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	\$19,757,000	\$16,991,000
	Policemen's Annuity And Benefit Fund -- 683		
2025.0976	For the city's contribution to the employees, annuity and benefit fund	118,637,000	102,028,000
	Firemen's Annuity And Benefit Fund -- 684		
2025.0976	For the city's contribution to the employees' annuity and benefit fund	\$48,329,000	\$41,563,000

SECTION 2. In no event shall the amount levied for any purpose, as set forth in Section 1 hereof, exceed the amount appropriated for such purpose as set forth in the annual appropriation ordinance adopted for the year 1998.

SECTION 3. The City Clerk is directed to file certified copies of this ordinance together with copies of the annual appropriation ordinance for the year 1998 with the County Clerk of Cook County and the County Clerk of DuPage County.

SECTION 4. This ordinance shall be in full force and effect from and after its passage and publication.

**COMMITTEE ON THE BUDGET AND
GOVERNMENT OPERATIONS.**

**AUTHORIZATION FOR TRANSFER OF YEAR 1997 FUNDS
WITHIN COMMITTEE ON HEALTH.**

The Committee on the Budget and Government Operations submitted the following report:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration an ordinance authorizing a transfer of funds for the year 1997 within the City Council Committee on Health, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a viva voce vote of the members of the committee.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

On motion of Alderman Dixon, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The City Comptroller and the City Treasurer are authorized and directed to make the following transfer of funds for the year 1997. This transfer will leave sufficient unencumbered appropriations to meet all liabilities that have been or may be incurred during the year 1997 payable from such appropriations:

FROM:

Purpose	Fund	Code Department	Account	Amount
For Personal Services	100	15-2240	0000	\$5,000.00

TO:

Purpose	Fund	Code Department	Account	Amount
For Commodities and Materials	100	15-2240	0300	\$5,000.00

SECTION 2. The sole purpose of this transfer of funds is to provide funds to meet necessary obligations in the City Council Committee on Health during the year 1997.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

Action Deferred -- CORRECTIONS AND REVISIONS OF
1998 BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Series of Amendments to the 1998 Annual Appropriation Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by twenty-one members of the committee, with two dissenting votes.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following are said proposed amendments transmitted with the foregoing committee report:

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUSINESS INFORMATION SERVICES-06				
	DEPARTMENT OF BUSINESS INFORMATION SERVICES-2005				
	ADMINISTRATION-3006				
	ADMINISTRATIVE SERVICES-4007				
0302	ADMINISTRATIVE ASSISTANT II			1	38,460
0303	ADMINISTRATIVE ASSISTANT III	1	33,228		
0303	ADMINISTRATIVE ASSISTANT III	1	34,920	2	34,920
0303	ADMINISTRATIVE ASSISTANT III	1	38,460		
1588	PROCUREMENT CONTROL OFFICER I			1	26,040
1817	HEAD STOREKEEPER	1	26,040		
	INFORMATION SERVICES-3021				
	NETWORK INTEGRATION-4020				
0625	CHIEF SYSTEMS ENGINEER/IS	1	66,912	1	58,620
0629	PRINCIPAL SYSTEMS ENGINEER/IS	2	56,160	1	53,748
	SYSTEMS & PROGRAMMING-4023				
1186	SENIOR PROGRAMMER/IS	2	42,468	1	42,468
1186	SENIOR PROGRAMMER/IS			1	40,440
	DATABASE-4024				
0658	DATA BASE ANALYST IV-IS			1	74,532
0659	DATA BASE ANALYST III/IS			1	53,748
1146	DATA BASE MANAGER-MIS	1	74,532		
	OPERATIONS-4025				
0641	SENIOR LIBRARIAN-TAPE AND DISK	1	30,132	1	23,640
	LESS TURNOVER		2,279,971		2,260,027

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE		NUMBER	ADD	
			AMOUNT			AMOUNT	
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08						
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005						
	ADMINISTRATION-3005						
0304	ASSISTANT TO COMMISSIONER				1		49,164
0313	ASSISTANT COMMISSIONER	1		49,164			
9679	DEPUTY COMMISSIONER	1		79,224	1		83,184
	STRATEGIC PLANNING-3090						
1405	CITY PLANNER V	2		40,440	1		40,440
	LESS TURNOVER			328,937			288,497

100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
	TELECOMMUNICATIONS UNIT-3010				
0302	ADMINISTRATIVE ASSISTANT II			3	23,640
0302	ADMINISTRATIVE ASSISTANT II			3	26,040
0302	ADMINISTRATIVE ASSISTANT II			3	28,740
0302	ADMINISTRATIVE ASSISTANT II			3	30,132
0713	INQUIRY AND INFORMATION ASSISTANT	7	23,640	4	23,640
0713	INQUIRY AND INFORMATION ASSISTANT	5	26,040	2	26,040
0713	INQUIRY AND INFORMATION ASSISTANT	5	28,740	2	28,740
0713	INQUIRY AND INFORMATION ASSISTANT	4	30,132	1	30,132

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	ADMINISTRATION-3005				
9650	EXECUTIVE DIRECTOR	1	67,464	1	69,492
	LESS TURNOVER				2,028

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF FINANCE -27					
CITY COMPTROLLER -2005					
47	0140 PROFESSIONAL AND TECHNICAL SERVICES		10,600		19,500
ADMINISTRATIDN-3005					
0300	ASSISTANT TO THE COMPTROLLER			1	46,836
0304	ASSISTANT TO COMMISSIONER	1	46,836		
ASSETS/LIABILITIES-3010					
FINANCIAL OPR-4005					
48	0144 FISCAL POLICY ANALYST			1	40,440
	1143 OPERATIONS RESEARCH ANALYST	2	31,656		
	1143 OPERATIONS RESEARCH ANALYST			1	31,656
OPERATIONS-3015					
ADMINISTRATION-4015					
48	0809 EXECUTIVE SECRETARY I			1	23,640
ACCOUNTING-3020					
COST CONTROL-4062					
51	0430 CLERK III	1	19,452		
RISK/BENEFITS-3025					
BENEFITS-4075					
0302	ADMINISTRATIVE ASSISTANT II			1	28,740
0429	CLERK II	1	27,300		
AUDIT/FINANCE-4090					
1509	FINANCIAL ANALYST	1	49,164	1	38,460
	LESS TURNOVER		283,159		295,767

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2010				
	UMTA/IDOT-3075				
0101	ACCOUNTANT I	2	28,740	2	27,300
	LESS TURNOVER		83,352		80,472

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	HUMAN RESOURCES-3151				
	ACCOUNTING-4612				
0104	ACCOUNTANT IV	1	46,836	1	36,672
	ADMINISTRATIVE SERVICES-4613				
0302	ADMINISTRATIVE ASSISTANT II	1	30,132		
	ACCOUNTS RECEIVABLE-3152				
	ACCOUNTING-4621				
0104	ACCOUNTANT IV	1	51,432		
0124	FINANCE OFFICER			1	53,748
0189	ACCOUNTING TECHNICIAN I	1	28,740		
0414	INQUIRY AIDE II	1	24,840		
0420	COLLECTIONS REPRESENTATIVE			1	26,040
0420	COLLECTIONS REPRESENTATIVE			1	21,444
0431	CLERK IV			1	23,640
0432	SUPERVISING CLERK			1	30,132
0661	DATA ENTRY CLERK	2	17,748		
	ENFORCEMENT-4622				
0430	CLERK III	1	23,640	1	19,452
	LEGAL SUPPORT-4623				
0431	CLERK IV			1	23,640
0661	DATA ENTRY CLERK	1	17,748		
	PAYMENT PROCESSING-3154				
	CASHIERING-4641				
0212	DIRECTOR OF COLLECTION PROCESSING	1	46,836		
0266	MANAGER OF COLLECTIONS AND BILLING			1	51,432

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF REVENUE -29				
		DEPARTMENT OF REVENUE -2003				
		CUSTOMER SATISFACTION-3155				
		ADMINISTRATION-CS-4650				
0809		EXECUTIVE SECRETARY I	1	23,640		
1912		PROJECT COORDINATOR			1	38,460
		COMPLIANCE-3156				
		TAX POLICY-4662				
0790		PUBLIC RELATION COORDINATOR			1	46,836
1225		REVENUE SPECIALIST II			1	33,228
1228		REVENUE INVESTIGATOR II	1	40,440		
2921		SENIOR RESEARCH ANALYST	2	33,228	1	33,228
		FIELD AUDITING-4664				
1224		REVENUE SPECIALIST			1	28,740
		PARKING OPERATIONS-3157				
		PLANNING-4671				
0205		CASHIER	1	19,452	3	19,452
0212		DIRECTOR OF COLLECTION PROCESSING	1	53,748	1	42,468
6142		ENGINEERING TECHNICIAN III			2	23,640
7482		PARKING ENFORCEMENT AIDE	4	22,500		
7482		PARKING ENFORCEMENT AIDE	1	26,040		
7482		PARKING ENFORCEMENT AIDE	1	33,228		
7482		PARKING ENFORCEMENT AIDE	3	31,656		
		METER OPERATIONS-4673				
6143		ENGINEERING TECHNICIAN IV	1	34,920		
6144		ENGINEERING TECHNICIAN V			1,	36,672
7482		PARKING ENFORCEMENT AIDE	1	24,840		

CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
7482	PARKING ENFORCEMENT AIDE	1	26,040		
	PARKING ENFORCEMENT-4674				
6139	FIELD SUPERVISOR	1	38,460	2	38,460
7482	PARKING ENFORCEMENT AIDE	70,460H	11.78H	61,492H	11.78 H
7482	PARKING ENFORCEMENT AIDE	13	24,840	14	24,840
7482	PARKING ENFORCEMENT AIDE	4	26,040	6	26,040
7482	PARKING ENFORCEMENT AIDE	12	22,500	16	22,500
7482	PARKING ENFORCEMENT AIDE	3	33,228	4	33,228
7482	PARKING ENFORCEMENT AIDE	1	31,656	4	31,656
	INFORMATION SERVICES-3159				
	ADMINISTRATION-IS-4690				
1158	CHIEF METHODS ANALYST	1	36,672	1	40,440
	PROJECT MANAGEMENT-4691				
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES			1	49,164
1187	COMPUTER APPLICATIONS ANALYST I	1	46,836		
	LESS TURNOVER		825,862		871,887

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	ADMINISTRATION-3006				
	ADMINISTRATIVE SERVICES-4010				
0863	LEGAL SECRETARY	1	28,740		
0866	EXECUTIVE LEGAL SECRETARY			1	28,740
	LITIGATION-3010				
1643	ASSISTANT CORPORATION COUNSEL	1	37,332		
1643	ASSISTANT CORPORATION COUNSEL	3	38,460	4	38,460
1643	ASSISTANT CORPORATION COUNSEL	4	43,272	2	43,272
1643	ASSISTANT CORPORATION COUNSEL	3	44,580	4	44,580
1643	ASSISTANT CORPORATION COUNSEL			1	47,292
1643	ASSISTANT CORPORATION COUNSEL	3	50,916	2	50,916
1643	ASSISTANT CORPORATION COUNSEL	1	52,200	2	52,200
1643	ASSISTANT CORPORATION COUNSEL	6	56,208	5	56,208
1643	ASSISTANT CORPORATION COUNSEL	3	57,324	1	57,324
1643	ASSISTANT CORPORATION COUNSEL	1	58,464	2	58,464
1643	ASSISTANT CORPORATION COUNSEL	1	59,640	3	59,460
1643	ASSISTANT CORPORATION COUNSEL	1	64,572	1	67,860
1643	ASSISTANT CORPORATION COUNSEL	2	72,024	1	72,024
1643	ASSISTANT CORPORATION COUNSEL			1	73,104
1643	ASSISTANT CORPORATION COUNSEL	1	76,440	2	76,440
1643	ASSISTANT CORPORATION COUNSEL	3	77,580	1	77,580
1643	ASSISTANT CORPORATION COUNSEL	1	78,744	2	78,744
1643	ASSISTANT CORPORATION COUNSEL	1	79,932		
1643	ASSISTANT CORPORATION COUNSEL	1	81,132	2	81,132
1643	ASSISTANT CORPORATION COUNSEL	2	84,840	1	84,840
1643	ASSISTANT CORPORATION COUNSEL			1	86,112

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	COUNSEL AND APPEALS-3015				
1643	ASSISTANT CORPORATION COUNSEL	1	54,840	1	57,324
1643	ASSISTANT CORPORATION COUNSEL	1	53,496	1	56,208
1643	ASSISTANT CORPORATION COUNSEL	2	70,956	1	70,956
1643	ASSISTANT CORPORATION COUNSEL			1	74,196
	TORTS-3020				
1643	ASSISTANT CORPORATION COUNSEL	4	39,624	3	39,624
1643	ASSISTANT CORPORATION COUNSEL	1	44,580	2	44,580
1643	ASSISTANT CORPORATION COUNSEL	1	49,680	2	49,680
1643	ASSISTANT CORPORATION COUNSEL	2	53,496	1	53,496
1643	ASSISTANT CORPORATION COUNSEL	1	50,916		
1643	ASSISTANT CORPORATION COUNSEL	2	52,200	3	52,200
1643	ASSISTANT CORPORATION COUNSEL	2	54,840	1	54,840
1643	ASSISTANT CORPORATION COUNSEL	2	56,208	1	56,208
1643	ASSISTANT CORPORATION COUNSEL	1	57,324	2	57,324
1643	ASSISTANT CORPORATION COUNSEL			1	58,464
1643	ASSISTANT CORPORATION COUNSEL	1	59,640		
1643	ASSISTANT CORPORATION COUNSEL	2	60,840	3	60,840
1643	ASSISTANT CORPORATION COUNSEL	1	88,716	1	77,580
	TRANSACTIONS-3030				
1643	ASSISTANT CORPORATION COUNSEL	2	60,840	1	60,840
1643	ASSISTANT CORPORATION COUNSEL	2	64,572	1	64,572
1643	ASSISTANT CORPORATION COUNSEL			2	65,868
1643	ASSISTANT CORPORATION COUNSEL	1	67,860	1	69,912
1643	ASSISTANT CORPORATION COUNSEL	1	82,344	1	86,112

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
1650	DEPUTY CORPORATION COUNSEL	1	102,720	2	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	91,608	2	91,608
	PROSECUTIONS-3035				
1643	ASSISTANT CORPORATION COUNSEL	3	38,460	2	38,460
1643	ASSISTANT CORPORATION COUNSEL			1	39,624
1643	ASSISTANT CORPORATION COUNSEL	5	40,800	3	40,800
1643	ASSISTANT CORPORATION COUNSEL	4	42,024	6	42,024
1643	ASSISTANT CORPORATION COUNSEL	3	43,272	2	43,272
1643	ASSISTANT CORPORATION COUNSEL	3	44,580	2	44,580
1643	ASSISTANT CORPORATION COUNSEL			2	45,900
1643	ASSISTANT CORPORATION COUNSEL	6	47,292	1	47,292
1643	ASSISTANT CORPORATION COUNSEL	5	48,468	8	48,468
1643	ASSISTANT CORPORATION COUNSEL			2	49,680
1643	ASSISTANT CORPORATION COUNSEL	4	54,840	3	54,840
1643	ASSISTANT CORPORATION COUNSEL	1	56,208	2	56,208
	LABOR-3050				
1643	ASSISTANT CORPORATION COUNSEL	1	38,460	2	38,460
1643	ASSISTANT CORPORATION COUNSEL	2	43,272	1	43,272
1643	ASSISTANT CORPORATION COUNSEL	1	45,900		
1643	ASSISTANT CORPORATION COUNSEL	1	47,292	2	47,292
1643	ASSISTANT CORPORATION COUNSEL	1	52,200	1	56,208
1643	ASSISTANT CORPORATION COUNSEL	1	59,640		
1643	ASSISTANT CORPORATION COUNSEL	1	60,840	2	60,840
1643	ASSISTANT CORPORATION COUNSEL	3	65,868	1	65,868
1643	ASSISTANT CORPORATION COUNSEL			1	66,864
1643	ASSISTANT CORPORATION COUNSEL	2	67,860	1	67,860

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
1643	ASSISTANT CORPORATION COUNSEL	1	68,880	2	68,880
1643	ASSISTANT CORPORATION COUNSEL			1	70,956
	LESS TURNOVER		603,271		679,267

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
	CONTRACT ADMINISTRATION-3010				
0430	CLERK III	1	19,452		
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	3	38,460	4	38,460
1554	ASSISTANT PURCHASING AGENT	1	69,984	2	69,984

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	GRAPHICS AND REPRODUCTION CENTER -37				
	GRAPHICS AND REPRODUCTION CENTER -2005				
	ADMINISTRATION-3005				
0381	DIRECTOR OF ADMINISTRATION II	1	58,620		
6416	GRAPHIC SERVICES COORDINATOR			1	58,620
	DESIGN SERVICES-3020				
6409	GRAPHIC ARTIST III	1	30,132	1	31,656
6409	GRAPHIC ARTIST III	1	36,672	1	42,468
6409	GRAPHIC ARTIST III	1	44,532	1	46,836
6412	PROGRAM SPECIALIST I	1	40,440		
6413	VISUAL DISPLAY ARTIST			1	42,468

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF ADMINISTRATIVE SERVICES -2007				
	FINANCE AND ADMINISTRATION-3010				
	PERSONNEL-4007				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	58,620	1	46,836
	CONTRACTS/CENTRAL ORDERING-4014				
93 1191	CONTRACT ADMINISTRATOR	1	56,160	1	73,116
	LESS TURNOVER		47,874		53,046

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	RESEARCH AND PLANNING-3020				
	RESEARCH-4001				
	0313 ASSISTANT COMMISSIONER	1	69,984		
	0389 MANAGER OF SUPPORT SERVICES			1	73,776
	S.A.M.S.-4002				
	1141 PRINCIPAL OPERATIONS RESEARCH ANALYST	1	44,532		
95	1147 DATA SERVICES ADMINISTRATOR	1	49,164	1	51,432
	TELECOMMUNICATIONS-3030				
	DAILY OPERATIONS-4021				
	1141 PRINCIPAL OPERATIONS RESEARCH ANALYST			1	44,532
	FACILITIES MANAGEMENT-3035				
	SECURITY OPERATIONS-4045				
	1906 DIRECTOR OF PROPERTY MANAGEMENT	1	53,748	1	56,160
	TRADES-4052				
98	4634 PAINTER	4	26.30H	5	26.30 H
	LESS TURNOVER		590,947		653,071

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF GENERAL SERVICES -38				
		BUREAU OF REAL ESTATE MANAGEMENT -2040				
		PROJECT MANAGEMENT-3105				
		LAND SALES-4117				
1612		LAND SALES AGENT	1	44,532		
1612		LAND SALES AGENT	1	46,836	2	46,836
		LESS TURNOVER		45,362		47,666

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	AUDITING/ACCOUNTABILITY 3007				
0193	AUDITOR III	1	53,748	1	56,160
	WAREHOUSING/DISTRIBUTION 3012				
110 7107	AUTOMOTIVE PARTS MAN	7	13.27H	6	13.27 H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)			1	17.90 H
	FUEL MANAGEMENT-3015				
110 0311	PROJECTS ADMINISTRATOR	2	58,620		
7164	GARAGE ATTENDANT	30	12.93H	31	12.93 H
	FACILITIES MANAGEMENT - 3053				
0311	PROJECTS ADMINISTRATOR			2	58,620
	CONTRACTS & ENGINEERING - 3060				
1532	CONTRACT COMPLIANCE COORDINATOR			1	42,468
	OPERATIONAL SERVICES-ADM-3070				
0308	STAFF ASSISTANT			1	34,920
0810	EXECUTIVE SECRETARY II	1	33,228		
	1685 N THROOP SHOP - 3075				
112 7164	GARAGE ATTENDANT	14	12.93H	13	12.93 H
	LESS TURNOVER		1,360,177		1,416,194

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	VITAL STATISTICS-3034				
0430	CLERK III	5	30,132	4	30,132
0430	CLERK III	1	19,452	2	19,452
	BUR. OF COMPREHENSIVE PERSONAL-3045				
120 3364	PHYSICIAN		825,810		743,091
3365	RADIOLOGIST			1,820H	45.75 H
	PUBLIC HEALTH NURSING SERVICES-3055				
3752	PUBLIC HEALTH NURSE II	5	46,632	4	46,632
3752	PUBLIC HEALTH NURSE II	1	38,316	2	38,316
	DIVISION OF HEALTH EDUCATION-3060				
120 3420	HEALTH EDUCATOR II	1	26,040		
	ENGLEWOOD HEALTH SERVICE CENTER-3065				
121 1342	PERSONNEL ASSISTANT III	1	26,040		
	LOWER WEST HEALTH SERVICE-3075				
122 3751	PUBLIC HEALTH NURSE I	1,414H	21.05H		
	SOUTH LAWDALE HEALTH CLINIC-3090				
3740	COMMUNITY HEALTH ASSISTANT	2	24,840	1	24,840
3740	COMMUNITY HEALTH ASSISTANT			1	16,128
	BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
0303	ADMINISTRATIVE ASSISTANT III			1	28,740

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
127 0430	CLERK III	1	19,452		
	HEALTH REGULATIONS-3325				
3752	PUBLIC HEALTH NURSE II	2	59,544	1	59,544
	FOOD SANITATION-3330				
3461	ASSISTANT TO THE MEDICAL DIRECTOR	1	49,164	1	51,432
128 2383	SUPERVISING SANITARIAN	2	34,920		
129 0664	DATA ENTRY OPERATOR	1	19,452		
2377	CHIEF SANITARIAN			1	42,468
	UPTOWN T.B. CLINIC-3335				
0431	CLERK IV	1	23,640	1	30,132
	W. SIDE CTR FOR DISEASE CTRL-3340				
129 3414	EPIDEMIOLOGIST II			1	40,440
	INFECTIOUS DISEASE CONTROL-3380				
131 3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II			4	28,740
	STD ROSELAND-3390				
3613	LICENSED PRACTICAL NURSE	1	26,040		
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS			1	38,460
	LESS TURNOVER		1,554,553		1,525,046

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100-CORPORATE FUND
CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
	PROMOTING HUMAN RELATIONS-3005				
0308	STAFF ASSISTANT	1	46,836		
2921	SENIOR RESEARCH ANALYST			1	49,164
	LESS TURNOVER		97,481		99,809

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
0379	DIRECTOR OF ADMINISTRATION	1	61,296	1	56,160
	LESS TURNOVER		36,836		31,700

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE		NUMBER	ADD	
			AMOUNT			AMOUNT	
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48						
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005						
	SUPPORT SERVICES-3020						
	RESOURCE AND DEVELOPMENT-4015						
2989	GRANTS RESEARCH SPECIALIST				1		40,440
138 2923	GOVERNMENTAL GRANTS SPECIALIST I	1		36,672			
	LESS TURNOVER			45,000			48,768

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	GRANTS SUPPORT-3100				
0311	PROJECTS ADMINISTRATOR	1	55,008	1	56,160
0702	PUBLIC RELATIONS REP II	1	42,468	1	31,656
	LESS TURNOVER		144,865		135,205

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	ADMINISTRATION SERVICES-3015				
0309	COORDINATOR OF SPECIAL PROJECTS	1	73,116		
0311	PROJECTS ADMINISTRATOR			1	72,060
148 1141	PRINCIPAL OPERATIONS RESEARCH ANALYST			1	44,532
	FINANCE DIVISION-3026				
	FINANCE SERVICES-4315				
148 0177	SUPERVISOR OF ACCOUNTS	1	53,748		
0381	DIRECTOR OF ADMINISTRATION II	1	42,468	1	56,160
	PERSONNEL-ADMINISTRATION-3035				
	MEDICAL SERVICES SECTION-4806				
0303	ADMINISTRATIVE ASSISTANT III	2	30,132	1	30,132
0615	LAN COORDINATOR I			1	31,656
	DATA SYSTEMS-3040				
	ADMINISTRATION-4005				
152 0381	DIRECTOR OF ADMINISTRATION II			1	42,468
	POLICE SYSTEMS-4010				
152 1189	COMPUTER APPLICATIONS ANALYST II	1	61,296		
1190	COMPUTER APPLICATIONS ANALYST III			1	64,044
153 1106	DATA BASE ANALYST II			1	42,468
1167	SENIOR SYSTEMS ENGINEER	1	56,160		
1168	SYSTEMS ENGINEER	1	40,440		
1172	PRINCIPAL SYSTEMS ENGINEER			1	58,620
	POLICE OPERATIONS-4015				
153 1106	DATA BASE ANALYST II	1	56,160		

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
1122	TELECOMMUNICATIONS SPECIALIST	4	31,656	2	31,656
1122	TELECOMMUNICATIONS SPECIALIST	1	40,440		
1122	TELECOMMUNICATIONS SPECIALIST	1	46,836		
1159	MANAGER OF POLICE SYSTEMS SUPPORT	1	58,620	1	64,044
1181	SENIOR TELECOMMUNICATIONS SPECIALIST			1	42,468
1181	SENIOR TELECOMMUNICATIONS SPECIALIST			1	49,164
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	58,620	2	58,620
	AUDITING & INTERNAL CONTROL-3046				
1189	COMPUTER APPLICATIONS ANALYST II	1	40,440	1	49,164
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
0430	CLERK III	7	28,740	5	28,740
0430	CLERK III	1	21,444	2	21,444
0664	DATA ENTRY OPERATOR	1	19,452	3	19,452
0664	DATA ENTRY OPERATOR	8	24,840	7	24,840
	FIELD INQUIRY SECTION-4205				
0664	DATA ENTRY OPERATOR			1	19,452
0664	DATA ENTRY OPERATOR	6	24,840	5	24,840
0665	SENIOR DATA ENTRY OPERATOR	2	21,444	3	21,444
0665	SENIOR DATA ENTRY OPERATOR	1	22,500		
	POLICE IDENTIFICATION SECTION-4206				
0664	DATA ENTRY OPERATOR	8	19,452	9	19,452
0664	DATA ENTRY OPERATOR	12	24,840	11	24,840
	GUN REGISTRATION SECTION-4207				
158 0302	ADMINISTRATIVE ASSISTANT II			1*	23,640
0431	CLERK IV			1	23,640

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	ELECTRONIC & MOTOR MAINTENANCE-3160				
171 7164	GARAGE ATTENDANT	34	12.93H	35	12.93 H
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
172 0685	TELEPHONE EQUIPMENT COORDINATOR			1	28,740
	DETECTIVE DIVISION-3245				
	AREA CRIMINAL INVESTIGATION-4065				
176 9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	155	55,044	168	55,044
	ORGANIZED CRIME-3255				
	NARCOTICS SECTION-4080				
180 9173	LIEUTENANT			1	70,236
	PATROL DIVISION ADMINISTRATION-3260				
	DISTRICT LAW ENFORCEMENT-4100				
0429	CLERK II	1	17,748	12	17,748
0429	CLERK II	17	22,500	16	22,500
0430	CLERK III	10	19,452		
9111	CROSSING GUARD	93	8.09H	94	8.09 H
9111	CROSSING GUARD	75	8.90H	74	8.90 H
9113	POLICE AIDE	10	23,640	6	23,640
9113	POLICE AIDE	3	24,840	4	24,840
9113	POLICE AIDE	3	26,040	5	26,040
9122	DETENTION AIDE	22	26,040	26	26,040
9122	DETENTION AIDE	59	31,656	58	31,656

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9122	DETENTION AIDE	21	33,228	20	33,228
164 9161	POLICE OFFICER	406	33,522	390	33,522
9173	LIEUTENANT	3	50,322	5	50,322
165 0833	PERSONAL COMPUTER OPERATER I	3	19,452		
0836	SENIOR TYPIST	3	18,564	6	18,564
	GENERAL SUPPORT-3270				
	POLICE DOCUMENT SERVICES-4150				
174 0431	CLERK IV			1	23,640
	CENTRAL DETENTION-4155				
174 9122	DETENTION AIDE	6	26,040	3	26,040
	EQUIPMENT AND SUPPLIES-4160				
174 4238	PROPERTY CUSTODIAN	2	21,444	1	21,444
	SPECIAL FUNCTIONS DIVISION-3280				
	SPECIAL FUNCTIONS DIVISION-4106				
166 0430	CLERK III			1	19,452
	MAJOR ACCIDENT INV. SECTION-4402				
0429	CLERK II	2	17,748	3	17,748
0429	CLERK II	1	22,500		
	ADMINISTRATION STAFF SERVICES-3305				
159 0308	STAFF ASSISTANT	2	31,656	1	31,656
0430	CLERK III	1	19,452		
3076	COORDINATOR OF COMMUNITY SERVICES			1	42,468
3585	COORDINATOR OF RESEARCH AND EVALUATION			1	42,468
	PREVENTIVE SERV & NEIGH. REL-3311				
159 0833	PERSONAL COMPUTER OPERATER I			1	23,640

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0833	PERSONAL COMPUTER OPERATER I			1	21,444
0836	SENIOR TYPIST	1	22,500		
0836	SENIOR TYPIST	1	20,412		
	EDUCATION AND TRAINING DIVISION-3320				
159 1318	TRAINING DIRECTOR	1	56,160		
	RESEARCH AND DEVELOPMENT DIVISION-3335				
161 1155	SENIOR METHODS ANALYST	1	26,040		
	LESS TURNOVER		22,032,116		22,352,233

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF POLICE -57					
OFFICE OF EMERGENCY COMMUNICATIONS -2705					
ADMINISTRATION-3705					
EXECUTIVE DIRECTOR'S OFFICE-4705					
1735	SENIOR STATISTICIAN			1	42,468
9684	DEPUTY DIRECTOR	1	83,796	1	87,888
FINANCE & PAYROLL SERVICES-4710					
0121	PAYROLL ADMINISTRATOR	1	46,836	1	58,620
PERSONNEL SERVICES-4715					
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	46,836	1	58,620
1331	EMPLOYEE RELATIONS SUPERVISOR	1	46,836	1	58,620
TECHNICAL SERVICES-3710					
CAD OPERATIONS-4735					
0644	DOCUMENTATION LIBRARIAN	1	21,444	1	19,452
POLICE DISPATCH-3720					
1735	SENIOR STATISTICIAN	1	31,656		
9684	DEPUTY DIRECTOR			1	87,888
FIRE DISPATCH-3730					
8605	FIRE COMMUNICATIONS OPERATOR I	12	22,080	13	22,080
8605	FIRE COMMUNICATIONS OPERATOR I	19	40,188	18	40,188
8606	FIRE COMMUNICATIONS OPERATOR II	5	47,832	6	47,832
8606	FIRE COMMUNICATIONS OPERATOR II	33	56,292	32	56,292
ALTERNATE RESPONSE-3740					
9684	DEPUTY DIRECTOR	1	83,376	1	87,888
LESS TURNOVER			1,250,000		1,364,096

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	ADMINISTRATION-3005				
	HEADQUARTERS ADMINISTRATION-4005				
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	49,524	2	49,524
8721	COORDINATOR OF SPECIAL EVENTS LIAISON	1	76,008		
8731	FIREFIGHTER	1	46,692		
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	103,212		
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)			1	87,756
189 9702	DEPUTY FIRE COMMISSIONER	1	111,744	2	111,744
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS	1	117,696		
190 0304	ASSISTANT TO COMMISSIONER	1	61,296		
0793	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE			1	61,296
191 0320	ASSISTANT TO THE COMMISSIONER	2	51,432	1	51,432
	FINANCE AND FISCAL MANAGEMENT-4041				
191 1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT	1	64,044	1	70,452
	INTERNAL AFFAIRS-4055				
191 0015	SCHEDULE SALARY ADJUSTMENTS		6,947		
0302	ADMINISTRATIVE ASSISTANT II	1	36,672		
0303	ADMINISTRATIVE ASSISTANT III	1	30,132		
0430	CLERK III	1	24,840		
1254	INVESTIGATOR SPECIALIST	1	51,432		
1254	INVESTIGATOR SPECIALIST	1	44,532		
1254	INVESTIGATOR SPECIALIST	1	38,460		
1255	INVESTIGATOR	2	46,836		
1255	INVESTIGATOR	2	40,440		
1255	INVESTIGATOR	1	38,460		

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
1255	INVESTIGATOR	2	36,672		
1255	INVESTIGATOR	1	34,920		
1256	SUPERVISING INVESTIGATOR	1	58,620		
8537	DIRECTOR OF INTERNAL AFFAIRS	1	82,668		
	FIRE SUPPRESSION AND RESCUE-3010				
	ADMINISTRATION-4020				
8721	COORDINATOR OF SPECIAL EVENTS LIAISON			1	76,008
8724	EXECUTIVE ASSISTANT	1	64,896		
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	103,212	2	103,212
191 8789	DEPUTY COORDINATOR OF SPECIAL EVENTS LIASON			1	51,432
9702	DEPUTY FIRE COMMISSIONER	1	111,744		
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS			1	117,696
	INTERNAL AFFAIRS-4057				
0015	SCHEDULE SALARY ADJUSTMENTS.				6,947
0302	ADMINISTRATIVE ASSISTANT II			1	36,672
0303	ADMINISTRATIVE ASSISTANT III			1	30,132
0430	CLERK III			1	24,840
1254	INVESTIGATOR SPECIALIST			1	51,432
1254	INVESTIGATOR SPECIALIST			1	44,532
1254	INVESTIGATOR SPECIALIST			1	38,460
1255	INVESTIGATOR			2	46,836
1255	INVESTIGATOR			2	40,440
1255	INVESTIGATOR			1	38,460
1255	INVESTIGATOR			2	36,672
1255	INVESTIGATOR			1	34,920
1256	SUPERVISING INVESTIGATOR			1	58,620

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
 100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
8537	DIRECTOR OF INTERNAL AFFAIRS			1	82,668
	BUREAU OF ADMINISTRATIVE SERVICES-3020				
	EMPLOYEE/LABOR RELATIONS-4036				
8724	EXECUTIVE ASSISTANT			1	64,896
	EMERGENCY MEDICAL SERVICES-3025				
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR)	2	54,186		
8749	PARAMEDIC-IN-CHARGE	61	48,852	63	48,852
	BUREAU OF SUPPORT SERVICES-3030				
	BUILDING AND PROPERTY MAINTENANCE-4076				
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	87,756		
	LESS TURNOVER		3,549,000		3,586,290

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	ADMINISTRATION-3005				
0309	COORDINATOR OF SPECIAL PROJECTS	1	42,468		
0311	PROJECTS ADMINISTRATOR			1	69,984
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015				
	LICENSING AND REGISTRATION-4050				
8315	MASON INSPECTOR			1	4,673.07 M
	EXAMINATION OF PLANS-4055				
0430	CLERK III	1	19,452	2	19,452
0430	CLERK III	1	24,840		
0826	PRINCIPAL TYPIST			1	24,840
5403	ARCHITECT III	1	40,440		
5424	SUPERVISING ARCHITECT			1	49,164
	BUREAU OF BUILDING INSPECTION-3020				
	BUILDING INSPECTIONS-4065				
0430	CLERK III	3	26,040	2	26,040
0431	CLERK IV			1	27,300
0826	PRINCIPAL TYPIST	1	24,840		
2157	BUILDING INSPECTOR	3	41,532	4	41,532
2157	BUILDING INSPECTOR	15	54,924	14	54,924
	BUILDING INSPECTION-STRATEGIC-4070				
0308	STAFF ASSISTANT	1	38,460	1	31,656
0310	PROJECT MANAGER			1	83,568
5633	PROJECT DIRECTOR	1	83,568		
	LESS TURNOVER		813,835		881,828

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE		NUMBER	ADD	
			AMOUNT			AMOUNT	
	DEPARTMENT OF CONSUMER SERVICES -71						
	DEPARTMENT OF CONSUMER SERVICES -2005						
	CONSUMER PROTECTION-3015						
	GENERAL INVESTIGATIONS-4020						
0303	ADMINISTRATIVE ASSISTANT III				1		30,132
2491	CONSUMER INVESTIGATOR II	1		30,132			
	WEIGHTS & MEASURES-4025						
2492	SUPERVISING CONSUMER INVESTIGATOR	1		40,440	1		31,656
	LESS TURNOVER			266,041			257,257

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	NATURAL RESOURCES-3035				
	ADMINISTRATION-4035				
0313	ASSISTANT COMMISSIONER	1	61,296		
9679	DEPUTY COMMISSIONER			1	61,296
	CONSERVATION-4045				
0309	COORDINATOR OF SPECIAL PROJECTS	1	49,164	1	42,468
	ENERGY-3060				
	LOCAL ENERGY PROGRAMS-4060				
0313	ASSISTANT COMMISSIONER			1	69,984
1459	DIRECTOR OF ENERGY MANAGEMENT	1	69,984		
	BROWNFIELDS-3080				
0313	ASSISTANT COMMISSIONER	1	66,912		
9679	DEPUTY COMMISSIONER			1	66,912
	SOLID WASTE/FIELD OPERATIONS-3090				
0313	ASSISTANT COMMISSIDNER	1	66,912		
9679	DEPUTY COMMISSIONER			1	66,912
	LESS TURNOVER		172,447		165,751

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON ANIMAL CARE AND CONTROL -73				
	COMMISSION ON ANIMAL CARE AND CONTROL -2005				
	ANIMAL CARE AND CONTROL-3005				
220 3499	PAVILLION MAINTENANCE AIDE			1	19,452
221 3496	ANIMAL CONTROL OFFICER	2	26,040	1	26,040

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATION-DEPARTMENTAL-3004				
	LEGAL SERVICES-DEPARTMENTAL-4001				
0303	ADMINISTRATIVE ASSISTANT III	1	42,468	1	44,532
	OPERATIONS MANAGEMENT-3005				
0123	FISCAL ADMINISTRATOR	1	51,432		
0304	ASSISTANT TO COMMISSIONER			1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS			1	46,836
0320	ASSISTANT TO THE COMMISSIONER	1	56,160		
	LESS TURNOVER		77,990		77,918

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ADMINISTRATIVE SERVICES DIVISION -2006				
	FINANCIAL ADMINISTRATION-3010				
	CONTRACT SERVICES-4016				
1191	CONTRACT ADMINISTRATOR	1	73,116	1	56,160
	SAFETY & TRAINING-3013				
0309	COORDINATOR OF SPECIAL PROJECTS			1	42,468
	PROPERTY ADMINISTRATION-3015				
0303	ADMINISTRATIVE ASSISTANT III			1	33,228
1406	PLANNING ASSISTANT	1	31,656		
	LESS TURNOVER		136,802		163,886

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
	SANITATION ADMINISTRATION-3042				
	CODE ENFORCEMENT-4046				
0308	STAFF ASSISTANT			1	34,920
0320	ASSISTANT TO THE COMMISSIONER	1	53,748	1	56,160
0431	CLERK IV	1	30,132		
0809	EXECUTIVE SECRETARY I	1	33,228		
1912	PROJECT COORDINATOR			1	38,460
	LESS TURNOVER		2,805,063		2,817,495

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	.0362 PAINTS AND PAINTING SUPPLIES	1	260,000		330,000

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF FORESTRY -2060				
		FORESTRY SUPPORT-3128				
		OPERATIONAL SUPPORT-4047				
7946		SENIOR CITY FORESTER	1	36,672	1	38,460
		BEAUTIFICATION-3141				
		TREE PLANTING-4074				
1441		COORDINATING PLANNER I			1	56,160
		LESS TURNOVER		336,757		346,187

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
	PUBLIC INFORMATION/GENERAL SUPPORT-3005				
0705	DIRECTOR PUBLIC AFFAIRS			1	64,044
1749	DIRECTOR OF PROGRAM SERVICES	1	61,296		
	LESS TURNOVER		16,550		19,298

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
	FINANCE AND ADMINISTRATION-3025				
	FINANCIAL MANAGEMENT-4015				
0102	ACCOUNTANT II	1	40,440		
0103	ACCOUNTANT III	1	42,468	2	42,468
0432	SUPERVISING CLERK			1	40,440
0631	SENIOR DATA CONTROLLER	1	38,460		
1575	VOUCHER COORDINATOR	1	23,640	2	23,640
	CONTRACTS & SPECIFICATIONS-4025				
0302	ADMINISTRATIVE ASSISTANT II			1	34,920
0665	SENIOR DATA ENTRY OPERATOR	1	33,228		
	INFORMATION SERVICES-4026				
0615	LAN COORDINATOR I	1	36,672		
0617	LAN COORDINATOR II			1	38,460
1167	SENIOR SYSTEMS ENGINEER	1	40,440		
1190	COMPUTER APPLICATIONS ANALYST III			1	49,164
	LEGAL AND LEGISLATIVE SERVICES-4085				
0790	PUBLIC RELATION COORDINATOR			1	56,160
1405	CITY PLANNER V	1	53,748		
	COMMUNITY SERVICES-4086				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	53,748		
	PERSONNEL SERVICES-4087				
0303	ADMINISTRATIVE ASSISTANT III	1	36,672	1	28,740
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION			1	53,748
	PLANNING-3026				
	PLANNING-4103				
1403	CITY PLANNER III	1	36,672		

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
1404	CITY PLANNER IV			1	38,460
	LESS TURNOVER		183,270		219,390

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	P.W. IMPRV. AND R.O.W.-3033				
	P.W. IMPRV. AND R.O.W.-4075				
1912	PROJECT COORDINATOR			1	42,468
	QUALITY CONTROL DIVISION-3036				
	QUALITY CONTROL DIVISION-4074				
0429	CLERK II	1	20,412		
0832	PERSONAL COMPUTER OPERATER II			1	21,444
6135	FIELD SERVICE DIRECTOR			1	61,296
6139	FIELD SUPERVISOR	1	58,620		
	LESS TURNOVER		121,990		168,166

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	ADMINISTRATION-3155				
0431	CLERK IV			1	30,132
	BRIDGE MANAGEMENT & OPERATIONS-3158				
7235	ASSISTANT CHIEF BRIDGE OPERATOR			1	28,740
7237	CHIEF BRIDGE OPERATOR	1	46,836		
	LESS TURNDVER		670,907		682,943

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	NEIGHBORHOOD IMPROVEMENTS-3079				
	MODEL BLOCKS/STREETSCAPING-4095				
0304	ASSISTANT TO COMMISSIONER			1	49,164
0705	DIRECTOR PUBLIC AFFAIRS	1	61,296		
1403	CITY PLANNER III			1	33,228
	ALLEYS-4097				
6144	ENGINEERING TECHNICIAN V			1	44,538
6314	ENGINEERING TECHNICIAN IV	1	42,468		
	LESS TURNOVER		255,809		278,975

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF HIGHWAYS -2075					
PROGRAM SUPPORT-3173					
0311	PROJECTS ADMINISTRATOR			1	77,892
1444	COORDINATOR OF CAPITAL IMPROVEMENTS	1	75,372		
5614	CIVIL ENGINEER IV	1	53,748	1	44,532
ARTERIAL STREETS-3174					
5612	CIVIL ENGINEER II	1	46,836		
5613	CIVIL ENGINEER III			1	49,164
5614	CIVIL ENGINEER IV	1	44,532		
5981	COORDINATOR OF PUBLIC UTILITIES			1	38,460
MAJOR PROJECTS-3175					
5613	CIVIL ENGINEER III	2	56,160	1	56,160
5614	CIVIL ENGINEER IV	2	58,620	3	58,620
MEDIANS/SPECIAL PROJECTS-3176					
5633	PROJECT DIRECTOR			1	74,532
LESS TURNOVER			78,850		145,402

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
	.0955 INTEREST ON DAILY TENDER NOTES		12,709,000		12,542,836

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
171-ENVIRONMENTAL CONTROL FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	ENFORCEMENT-3015				
	ADMINISTRATION-4015				
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	58,620	1	56,160
	LESS TURNOVER		7,154		4,694

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200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	LABOR-3050				
1643	ASSISTANT CORPORATION COUNSEL	2	58,464	1	58,464
1643	ASSISTANT CORPORATION COUNSEL			1	59,640
	LESS TURNOVER		16,470		17,646

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	.0091 UNIFORM ALLOWANCE				7,700
	LESS TURNOVER		49,203		56,903

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATION-3005				
	AGENCY SUPPORT SERVICES-4055				
0320	ASSISTANT TO THE COMMISSIONER	1	49,164	1	53,748

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200-WATER FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF WATER -87				
		BUREAU OF ADMINISTRATIVE SERVICES -2006				
		ADMINISTRATION-3006				
		LEGAL SERVICES-4210				
304	0302	ADMINISTRATIVE ASSISTANT II	1	28,740		
	0309	COORDINATOR OF SPECIAL PROJECTS	1	42,468		
		SECURITY AND FLEET ADMINISTRATION-4215				
	0805	SECRETARY			1	27,300
304	0302	ADMINISTRATIVE ASSISTANT II	1	28,740		
		SAFETY-4220				
	0308	STAFF ASSISTANT	1	36,672		
	6118	SAFETY ENGINEER			1	38,460
		CONTRACT DIVISION-3016				
	0302	ADMINISTRATIVE ASSISTANT II			1	28,740
304	0302	ADMINISTRATIVE ASSISTANT II	1	34,920		
		ADMINISTRATIVE DIVISION-3026				
		DIVISION MANAGEMENT-4225				
	0320	ASSISTANT TO THE COMMISSIONER	1	51,432	1	53,748
		FINANCE-4230				
	1509	FINANCIAL ANALYST			1	46,836
		MANAGEMENT INFORMATION SYSTEMS-4235				
	0313	ASSISTANT COMMISSIONER			1	73,116
	1190	COMPUTER APPLICATIONS ANALYST III			1	64,044
305	1147	DATA SERVICES ADMINISTRATOR	1	81,296		
	1147	DATA SERVICES ADMINISTRATOR	1	69,984		
	1509	FINANCIAL ANALYST	1	46,836		
		PERSONNEL-4240				
	0303	ADMINISTRATIVE ASSISTANT III	1	40,440		

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF ADMINISTRATIVE SERVICES -2006				
0313	ASSISTANT COMMISSIONER	1	75,372	1	77,892
0832	PERSONAL COMPUTER OPERATER II			1	26,040
1301	ADMINISTRATIVE SERVICES OFFICER I			1	42,468
305 0826	PRINCIPAL TYPIST	1	24,840		
	PAYROLL-4245				
0176	PAYROLLS COORDINATOR-WATER			1	51,432
305 0178	SUPERVISOR OF PAYROLLS	1	49,164		
	LABOR RELATIONS-4250				
305 1331	EMPLOYEE RELATIONS SUPERVISOR	1	66,912	1	46,836
	PLUMBING INSPECTION SERVICES-3028				
	WATER QUALITY CONTROL-4265				
0302	ADMINISTRATIVE ASSISTANT II			1	34,920
306 2231	PLUMBING INSPECTOR	47	5,066.00M	49	5,066.00 M
8311	HYDRANT INSPECTOR	11	5,066.00M	7	5,066.00 M

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200-WATER FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
	DEPUTY COMMISSIONER'S OFFICE-3030				
0311	PROJECTS ADMINISTRATOR			1	58,620
	CONSUMER SERVICE-3040				
	PHONE INQUIRIES-4015				
312 0419	CUSTOMER ACCOUNT REPRESENTATIVE	3	21,444	2	21,444
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	24,840
	OFFICE INQUIRIES-4020				
313 0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	26,040	2	26,040
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	21,444		
	REVENUE COLLECTIONS-3045				
	SPECIAL COLLECTIONS-4037				
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	21,444	1	22,500
	SYSTEMS AND PROCESSING-3050				
	BILLING UNIT-4042				
0430	CLERK III	2	21,444	1	21,444
0430	CLERK III			1	19,452
0617	LAN COORDINATOR II			1	53,748
314 0374	SUPERVISOR OF WATER SERVICES	1	51,432		
	BILLING ADJUSTMENT-4044				
0665	SENIOR DATA ENTRY OPERATOR			1	31,656
315 0374	SUPERVISOR OF WATER SERVICES	1	51,432		

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
	REPAIRS, RENEWALS & WATER LEAK-3116				
	REPAIRS, RENEWALS & WATER LEAK-4170				
9408	LABORER AS ESTIMATOR			5	22.35 H
9409	LABORER AS ESTIMATOR-IN-CHARGE			2	23.85 H
321 0417	DISTRICT CLERK	3	23,640		
8301	CAULKER	34	28.30H	36	28.30 H
9407	LABORER W.D.	175	22.35H	172	22.35 H
	REPAIRS/MTNC FIRE HYDRANTS-4180				
7633	HOISTING ENGINEER	12	24.70H	11	24.70 H
7633	HOISTING ENGINEER			1	28.20 H
	REPAIRS/MTNC VALVES-4190				
322 9407	LABORER W.D.	35	22.35H	34	22.35 H
	CONSTRUCTION FACILITIES-3120				
7631	HOISTING ENGINEER APPRENTICE	1	15.51H		
322 7631	HOISTING ENGINEER APPRENTICE	2	25.38H	1	25.38 H
7631	HOISTING ENGINEER APPRENTICE	2	19.74H	3	19.74 H
7633	HOISTING ENGINEER	18	28.20H	19	28.20 H
	LESS TURNOVER		1,949,000		2,010,867

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200-WATER FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER QUALITY -2033				
	WATER PURIFICATION LABORATORY-3133				
3178	MICROBIOLOGIST III	1	46,836	1	49,164
5532	WATER CHEMIST II	1	33,228	2	33,228
5532	WATER CHEMIST II	6	46,836	4	46,836
5532	WATER CHEMIST II			1	42,468
5533	WATER CHEMIST III	4	51,432	3	51,432
5533	WATER CHEMIST III			1	36,672
	WATER QUALITY SURVEILLANCE-3136				
0302	ADMINISTRATIVE ASSISTANT II			1	26,040
327 0832	PERSONAL COMPUTER OPERATER II	1	24,840		

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER TREATMENT -2045				
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345				
0303	ADMINISTRATIVE ASSISTANT III	1	33,228	1	34,920
336 7745	ASSISTANT CHIEF OPERATING ENGINEER	8	31.27H	7	31.27 H
7775	STATIONARY FIREMAN	4	20.79H	5	20.79 H
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3360				
4301	CARPENTER	1	26.45H		
4303	FOREMAN OF CARPENTERS			1	26.95 H
5532	WATER CHEMIST II	3	42,468	2	42,468
5532	WATER CHEMIST II	3	46,836	4	46,836
338 4223	CUSTODIAL WORKER	12	2,114.00M	11	2,114.00 M
4225	FOREMAN OF CUSTODIAL WORKERS	1	2,599.00M	2	2,599.00 M

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200-WATER FUND

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER PUMPING -2050				
	ADMINISTRATION-3465				
	SUPERVISORY AND CLERICAL-4340				
6088	ENGINEER OF ELECTRIC PUMPING	1	58,620	1	61,296
	TUNNELS AND CRIBS-3475				
8305	COORDINATOR OF TUGBOAT OPERATIONS			1	61,296
341 8309	HEAD CRIB KEEPER	1	58,620		

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
292-PAVEMENT RESTORATION AND INSPECTION FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	INSPECTIONS-3037				
6137	FIELD SERVICE SPECIALIST II	15	28,740	17	28,740
6137	FIELD SERVICE SPECIALIST II	16	36,672	14	36,672
6138	FIELD SERVICE SPECIALIST III	2	31,656		
6138	FIELD SERVICE SPECIALIST III	1	38,460	3	38,460
	LESS TURNOVER		164,991		162,735

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300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	PAYMENT PROCESSING-3154				
	MAIL ROOM/LOCKBOX-4644				
0430	CLERK III	1	21,444	1	19,452
	LESS TURNOVER		34,511		32,519

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIONS-3055				
1643	ASSISTANT CORPORATION COUNSEL	1	45,900	1	47,292
	LESS TURNOVER		45,199		46,591

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CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF TRAFFIC SERVICES -2070				
	AUTO POUNDS-3222				
	AUTO POUNDS-OPERATIONS-4152				
0190	ACCOUNTING TECHNICIAN II			1	27,300
4238	PROPERTY CUSTODIAN	1	21,444	2	21,444
4238	PROPERTY CUSTODIAN	10	24,840	9	24,840
4238	PROPERTY CUSTODIAN	6	26,040	5	26,040
	LESS TURNOVER		366,683		364,547

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
CHICAGO DEPARTMENT OF TRANSPORTATION -84					
BUREAU OF TRAFFIC -2040					
ADMINISTRATION-3040					
0302	ADMINISTRATIVE ASSISTANT II	1	30,132	1	23,640
0303	ADMINISTRATIVE ASSISTANT III	1	34,920	1	28,740
0430	CLERK III	1	26,040		
0665	SENIOR DATA ENTRY OPERATOR			1	27,300
PLANNING & DESIGN-3042					
6252	TRAFFIC ENGINEER II	1	38,460		
6253	TRAFFIC ENGINEER III			1	40,440
6255	TRAFFIC ENGINEER V	1	66,912	1	49,164
TRAFFIC OPERATIONS-3044					
6138	FIELD SERVICE SPECIALIST III	1	40,440		
6138	FIELD SERVICE SPECIALIST III	1	46,836		
6139	FIELD SUPERVISOR			1	42,468
6139	FIELD SUPERVISOR			1	49,164
SIGNS & MARKINGS-3050					
6288	DISTRICT SUPERVISOR			1	44,532
8263	SIGN HANGER	20	19.43H	19	19.43 H
SPECIAL PROJECTS-3060					
5630	COORDINATING ENGINEER I	1	69,984		
5905	ASSISTANT CHIEF ENGINEER			1	73,116
6252	TRAFFIC ENGINEER II	1	44,532		
6253	TRAFFIC ENGINEER III			1	46,836
LESS TURNOVER			230,508		218,015

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	DESIGN DIVISION-3156				
	COMPLIANCE-4153				
5630	COORDINATING ENGINEER I	1	77,892	1	78,312
	LESS TURNOVER		96,732		97,152

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	ENGINEERING SERVICES-3076				
6144	ENGINEERING TECHNICIAN V			1	31,656
6314	ENGINEERING TECHNICIAN IV	1	30,132		
	TEMPORARY HELP-3084				
4634	PAINTER				24.75 H
8263	SIGN HANGER				19.43 H
	LESS TURNOVER		617,491		619,015

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	LOCAL STREETS-3185				
5630	COORDINATING ENGINEER I			1	74,532
5679	TRANSPORTATION ENGINEER	1	73,116		
	LESS TURNOVER		30,836		32,252

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	SEWER LEGAL SERVICE-3090				
1643	ASSISTANT CORPORATION COUNSEL	1	40,800	1	43,272
1643	ASSISTANT CORPORATION COUNSEL	1	68,880	1	74,196
	LESS TURNOVER		18,808		26,596

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
.0091	UNIFORM ALLOWANCE				3,300
	LESS TURNOVER		25,290		28,590

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	COMMISSIONER'S OFFICE ADMINISTRATION-3005				
0313	ASSISTANT COMMISSIONER	1	74,532	2	74,532
393 9679	DEPUTY COMMISSIONER	1	83,964		
	ADMINISTRATIVE SERVICES-3010				
	FINANCIAL SERVICE-4010				
0103	ACCOUNTANT III			1	33,228
393 0193	AUDITOR III	1	36,672		
	MANAGEMENT INFORMATION SYSTEMS-4017				
0430	CLERK III			1	19,452
394 0664	DATA ENTRY OPERATOR	2	19,452	1	19,452
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	ENGINEERING AND CONSTRUCTION ADMINISTRATION-4035				
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	1	77,532		
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	2	79,860	3	79,860
	DESIGN, SURVEY AND EVALUATION-4045				
5614	CIVIL ENGINEER IV	1	44,532	1	56,160
	OPERATIONS-3020				
	NORTH DISTRICT-4065				
0320	ASSISTANT TO THE COMMISSIONER	1	61,296		
	CITY-WIDE OPERATIONS-4080				
0417	DISTRICT CLERK			1	23,640
398 8352	ASSISTANT DISTRICT SUPERINTENDENT	1	66,912		
	LESS TURNOVER		3,860,760		3,757,272

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	FACILITIES MANAGEMENT-3035				
	LIBRARY-4059				
409 7744	OPERATING ENGINEER GROUP C-TRAINEE	1	9.50H	1	11.00 H
	LESS TURNOVER		107,133		110,193

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	REFERENCES & CIRCULATION SERVS-3010				
0306	ASSISTANT DIRECTOR			1	40,440
0431	CLERK IV	8	23,640	9	23,640
0431	CLERK IV	11	33,228	10	33,228
0506	LIBRARIAN II	12	44,532	11	44,532
0506	LIBRARIAN II	7	38,460	8	38,460
0579	LIBRARIAN IV	11	40,440	10	40,440
414 0501	LIBRARIAN I	9	33,228	10	33,228
0506	LIBRARIAN II	5	34,920	4	34,920
	LESS TURNOVER		2,696,892		2,679,540

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
417 .0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS		1,235,850		1,185,850
.9118	FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE BUDGET DIRECTOR				50,000

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	3005				
419 .0140	PROFESSIONAL AND TECHNICAL SERVICES		844,547		918,579
420 0308	STAFF ASSISTANT	2	31,656	3	31,656
	INTERNATIONAL AFFAIRS-3035				
420 0305	ASSISTANT TO THE DIRECTOR	1	38,460		
0308	STAFF ASSISTANT	1	33,228		
9650	EXECUTIVE DIRECTOR	1	84,000		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
	FINANCE & ADMINISTRATION-3005				
1572	CHIEF CONTRACT EXPEDITER	1	56,160	1	38,460
	EVENT PRODUCTION-3015				
1778	PROGRAM COORDINATOR-S.E.	1	58,620	1	56,160
1778	PROGRAM COORDINATOR-S.E.	1	64,044	1	61,296
1781	SPECIAL EVENTS COORDINATOR II	1	31,656	2	31,656
1781	SPECIAL EVENTS COORDINATOR II	1	38,460		
	LESS TURNOVER		80,000		50,288

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR		427,000		677,000

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
610-MIOWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
1643	ASSISTANT CORPORATION COUNSEL	1	50,916	1	54,840
	LESS TURNOVER		13,884		17,808

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	ADMINISTRATION-4300				
9679	DEPUTY COMMISSIONER	1	87,972	1	73,116
	OPERATIONS-4313				
7010	AIRPORT OPERATIONS SUPERVISOR I	1	31,656	2	31,656
7010	AIRPORT OPERATIONS SUPERVISDR I	1	36,672		
	LESS TURNOVER		555,058		535,186

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

PAGE	CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
		FINANCE GENERAL -99				
		OTHER OPERATING EXPENSES -2005				
		.0902 FOR INTEREST ON BONDS		10,428,000		9,828,050
		.9075 TO RESERVE MAINTENANCE ACCOUNT		9,952,999		13,067,949
456	.9625	TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES		589,000		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0102	ACCOUNTANT II	1	34,920	1	30,132
	LESS TURNOVER		44,144		39,356

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
1643	ASSISTANT CORPORATION COUNSEL	1	47,292	1	48,468
1643	ASSISTANT CORPORATION COUNSEL	1	54,840	1	53,496
1643	ASSISTANT CORPORATION COUNSEL	1	58,464	1	63,300
1643	ASSISTANT CORPORATION COUNSEL	1	76,440	1	77,580
	LESS TURNOVER		47,381		53,189

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

REVENUE ESTIMATE	STRIKE AMOUNT	ADD AMOUNT
HOTEL OPERATORS' OCCUPATION TAX RECEIPTS	10,400,000	10,600,000

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

REVENUE ESTIMATE	STRIKE AMOUNT	ADD AMOUNT
REVENUE FROM OPERATION OF CALUMET SKYWAY TOLL BRIDGE	28,100,000	30,026,000

Action Deferred -- 1998 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Mayor's Budget Recommendations presented herewith and the Annual Appropriations Ordinance of the City of Chicago for the year 1998, as amended, beginning January 1, 1998, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Annual Appropriation Ordinance of the City of Chicago for the year 1998, as amended.

This recommendation was concurred in by twenty-one members of the committee, with two dissenting votes.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

THE ANNUAL APPROPRIATION ORDINANCE
OF THE CITY OF CHICAGO FOR THE
YEAR 1998.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interest of the City that the City Council adopt an annual appropriation for the year 1998 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1998. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1998, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number .0015 "Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 112 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1998, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1998, and shall cover the period beginning January 1, 1998.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1998, and on or before November 15, 1998, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1997, through March 31, 1998, and April 1, 1998, through September 30, 1998, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally-owned automobile in the regular conduct of official City business shall be allowed and paid thirty-one and one-half cents (\$.31½) per mile allowance for the number of miles per month use of such privately-owned automobile, to a maximum amount of Two Hundred Dollars (\$200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate,

according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, accept for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1998. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1998, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1997, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1998, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Automobile Inventory (November 1, 1997)
 Schedule A-1 Number Of Cars Assigned
 (With Take Home Privileges)

Department	Number Of Cars Assigned
Administrative Hearings	1
Aging	1
Animal Care	1
Aviation	4
Budget	1
Buildings	2
Business and Information Services	1
Cable	1
Consumer Services	2
Cultural Affairs	1
Mayor's Office of People with Disabilities	2
Employment and Training	1
Environment	2
Finance	2
Fleet	4
General Services	3
Health	2
Housing	2
Human Relations	1
Human Services	5
Inquiry and Information	3
Law	1
Library	2
License Commission	2
Mayor's Office	9
Personnel	1
Planning and Development	5
Purchasing	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	14
Transportation	6
Water	8
Zoning	1
TOTAL:	107

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department and Chicago Fire Department listings.

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1996, 1997 AND 1998**

<u>SOURCE</u>	<u>Actual 1996</u>	<u>Document 1997</u>	<u>Estimated Ordinance 1997</u>	<u>1998</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	265,131,000	\$ 257,200,000	257,200,000	\$ 272,400,000
Compensation-Public Utilities.....	122,216,000	118,130,000	118,130,000	126,500,000
Chicago Sales Tax/HROT.....	155,090,000	158,000,000	158,000,000	161,900,000
Transaction Taxes.....	129,970,000	115,900,000	115,900,000	143,900,000
Transportation Taxes.....	129,307,000	130,760,000	130,760,000	132,500,000
Recreation Taxes.....	86,034,000	83,400,000	83,400,000	84,030,000
Business Taxes.....	54,919,000	55,100,000	55,100,000	58,400,000
Total.....	942,667,000	918,490,000	918,490,000	979,630,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	159,656,000	237,427,000	237,427,000	195,545,000
Intergovernmental Revenue				
State Income Tax.....	159,692,000	160,900,000	160,900,000	170,500,000
State Sales Tax/ROT.....	198,832,000	187,000,000	187,000,000	194,300,000
Personal Property Tax Replacement..	46,994,000	45,500,000	45,500,000	52,800,000
Municipal Auto Rental Tax.....	2,864,000	2,900,000	2,900,000	2,900,000
Grants.....	17,658,000	19,800,000	19,800,000	7,300,000
Total.....	426,040,000	416,100,000	416,100,000	427,800,000
Local Non-Tax Revenue				
License, Permits and Certificates..	51,475,000	46,300,000	46,300,000	54,050,000
Fines, Forfeitures and Penalties...	99,064,000	87,600,000	87,600,000	92,300,000
Charges for Current Services.....	72,741,000	52,300,000	52,300,000	55,300,000
Municipal Public Utilities.....	18,631,000	18,625,000	18,625,000	18,825,000
Leases, Rentals and Sales.....	9,180,000	4,900,000	4,900,000	4,900,000
Interest Income.....	10,703,000	10,000,000	10,000,000	10,000,000
Reimbursements.....	211,320,000	242,250,196	242,250,196	246,590,000
Other Revenue.....	5,613,000	2,440,000	2,440,000	5,000,000
Total.....	478,727,000	464,415,196	464,415,196	486,965,000
Total All Sources.....	2,007,090,000	2,036,432,196	2,036,432,196	2,089,940,000
Net Current Assets at January 1....	124,686,000	77,775,000	77,775,000	83,460,000
GRAND TOTAL.....	\$2,131,776,000	\$2,114,207,196	\$2,114,207,196	\$2,173,400,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1998

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	OTHER REVENUE	TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
PROPERTY TAX SUPPORTED FUNDS						
100	CORPORATE FUND.....	\$ 0	\$2,089,940,000	\$2,089,940,000	\$ 83,460,000	\$2,173,400,000
326	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....	1,050,000	822,000	1,872,000	151,000	2,023,000
342	LIBRARY FUND-BUILDINGS AND SITES.....		3,490,000	3,490,000		3,490,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		59,328,000	59,328,000	7,009,000	66,337,000
	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL SERVICE AREA NUMBER ONE.....	28,062,000	600,000	28,662,000	2,000,000	30,662,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	121,895,000	2,397,000	124,292,000		124,292,000
510	BOND REDEMPTION AND INTEREST FUND.....	160,995,000		160,995,000	9,000,000	169,995,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	5,364,000		5,364,000		5,364,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	1,267,000		1,267,000		1,267,000
520	NOTE REDEMPTION AND INTEREST SERIES.....	63,014,000		63,014,000		63,014,000
521	NOTE REDEMPTION AND INTEREST SERIES.....		21,600,000	21,600,000	2,000,000	23,600,000
660	CITY RELIEF FUND.....	297,393,000	48,423,500	345,816,500		345,816,500
	PENSION FUNDS.....	679,040,000	2,226,600,500	2,905,640,500	103,620,000	3,009,260,500
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....					
NON-PROPERTY TAX FUNDS						
171	ENVIRONMENTAL CONTROL FUND.....		550,000	550,000	85,000	635,000
200	WATER FUND.....		310,959,000	310,959,000	2,400,000	313,359,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....		2,405,000	2,405,000	1,145,000	3,550,000
300	VEHICLE TAX FUND.....		123,851,000	123,851,000	2,149,000	126,000,000
310	MOTOR FUEL TAX FUND.....		68,400,000	68,400,000	7,034,000	75,434,000
314	SEWER FUND.....		134,750,000	134,750,000	3,985,000	138,735,000
353	EMERGENCY COMMUNICATION FUND.....		25,000,000	25,000,000		25,000,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		10,400,000	10,400,000	1,100,000	11,500,000
356	SPECIAL EVENTS REVENUE FUND.....		16,657,000	16,657,000	2,148,000	18,805,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND.....		11,000,000	11,000,000		11,000,000
525	EMERGENCY COMMUNICTN BOND REDEMPTION AND INTEREST FD.....		6,200,000	6,200,000	18,589,000	24,789,000
610	MIDWAY AIRPORT FUND.....		67,737,000	67,737,000		67,737,000
701	CALUMET SKYWAY REVENUE FUND.....		29,100,000	29,100,000		29,100,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		484,883,000	484,883,000		484,883,000
	TOTAL-NON-PROPERTY TAX FUNDS.....		1,291,892,000	1,291,892,000	38,635,000	1,330,527,000
	TOTALS-ALL FUNDS.....	679,040,000	3,518,492,500	4,197,532,500	142,255,000	4,339,787,500
	DEDUCT TRANSFERS BETWEEN FUNDS.....					484,883,000
	TOTALS-ALL FUNDS.....					1,330,527,000
	DEDUCT PROCEEDS OF DEBT.....					212,808,000
	NET TOTALS-ALL FUNDS.....					\$3,908,740,500

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1998

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
100 CORPORATE FUND.....	2,156,623,526	1,828,474	14,948,000			2,173,400,000
326 SPECIAL SERVICE AREA NUMBER ONE.....	2,013,000				10,000	2,023,000
342 LIBRARY FUND-BUILDINGS AND SITES.....	3,213,000		277,000			3,490,000
346 LIBRARY FUND-MAINTENANCE & OPERATION.....	61,783,050	7,950	4,546,000			66,337,000
509 NOTE REDEMPTION AND INTEREST FUND.....			29,259,000		1,403,000	30,662,000
510 BOND REDEMPTION AND INTEREST FUND.....			118,197,000		6,085,000	124,282,000
512 NOTE REDEMPTION AND INTEREST FUND.....	9,000,000		152,945,000		8,050,000	169,995,000
516 BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....			5,096,000		268,000	5,364,000
520 LIBRARY NOTE REDEMPTION AND INTEREST FUND.....			1,204,000		63,000	1,267,000
521 LIBRARY NOTE REDEMPTION AND INTEREST FUND.....			59,863,000		3,151,000	63,014,000
660 CITY RELIEF FUND.....	21,600,000		2,000,000			23,600,000
PENSION FUNDS:						
681 MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				159,083,000		159,083,000
682 LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....				19,757,000		19,757,000
683 POLICEMEN'S ANNUITY AND BENEFIT FUND.....				118,637,000		118,637,000
684 FIREMEN'S ANNUITY AND BENEFIT FUND.....				48,329,000		48,329,000
691 PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				10,500		10,500
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	2,254,232,576	1,836,424	388,335,000	345,816,500	19,040,000	3,009,260,500
NON-PROPERTY TAX FUNDS						
171 ENVIRONMENTAL CONTROL FUND.....	620,000	15,000				635,000
200 WATER FUND.....	263,232,098	11,084,902	39,042,000			313,359,000
282 PAVEMENT RESTORATION AND INSPECTION FUND.....	3,540,000	10,000				3,550,000
300 VEHICLE TAX FUND.....	125,801,150	198,850				126,000,000
310 MOTOR FUEL TAX FUND.....	68,258,000	14,000	7,162,000			75,434,000
314 SEWER FUND.....	104,293,575	2,070,425	32,371,000			138,735,000
353 EMERGENCY COMMUNICATION FUND.....	25,000,000					25,000,000
355 MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	11,483,000	17,000				11,500,000
356 SPECIAL EVENTS FUND.....	18,605,000			200,000		18,805,000
505 SALES TAX BOND REDEMPTION AND INTEREST FUND.....	8,359,000		11,000,000			19,359,000
525 EMERGENCY COMMUNICATION BOND REDEMPTION.....	46,653,065	636,010	20,447,925			67,737,000
610 MIDWAY AIRPORT FUND.....	18,581,250	90,750	10,428,000			29,100,000
701 CALUMET SKYWAY REVENUE FUND.....	346,385,519	3,597,626	134,899,895			484,883,000
740 CHICAGO-D'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	1,040,811,657	17,734,563	271,780,780		200,000	1,330,527,000
TOTALS--NON-PROPERTY TAX FUNDS.....	3,295,044,233	19,570,987	660,115,780	345,816,500	19,240,000	4,339,787,500
TOTALS--ALL FUNDS.....						217,239,000
DEDUCT INTER-FUND REIMBURSEMENTS.....						4,122,548,500
TOTALS--ALL FUNDS.....						212,808,000
DEDUCT PROCEEDS OF DEBT.....						3,809,740,500
NET TOTALS--ALL FUNDS.....						

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

11/5/97

REPORTS OF COMMITTEES

55325

SUMMARY "D"

SUMMARY OF PROPOSED 1998 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	5,325,412	461,350	41,600	50,000	1,200		29,880	5,909,442
OFFICE OF INSPECTOR GENERAL.....	846,313	130,740	925	26,345	502		8,000	1,012,825
OFFICE OF BUDGET AND MANAGEMENT.....	2,064,868	158,900	7,500	12,000	10,000			2,252,868
DEPARTMENT OF BUSINESS INFORMATION SERVICES.....	5,967,083	2,007,478	20,300	240,783	25,000			8,260,644
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,913,101	2,862,906	22,977	140,398	400		755,000	8,694,782
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,343,069	507,815	20,520	28,000	3,200			3,902,604
CITY COUNCIL.....	9,922,868	90,500	10,000				2,733,773	12,757,141
CITY COUNCIL COMMITTEES.....	3,026,521	193,950	10,000	100,500	13,035		328,000	3,672,006
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	272,012	24,000		4,000				300,012
DEPARTMENT OF HOUSING.....	392,712	150,600	3,000	3,975			13,045,000	13,595,287
DEPARTMENT OF CULTURAL AFFAIRS.....	1,426,652	763,297	2,400	1,600			492,851	2,686,800
CITY CLERK.....	1,839,910	268,240		100,000				2,206,150
CITY COMPTROLLER.....	7,600,012	567,867	3,950	77,035	10,860			8,259,724
SPECIAL ACCOUNTING DIVISION.....	2,925,951	83,735	500	26,701				3,036,887
CITY TREASURER.....	1,098,142	191,915	6,250	7,865				1,304,172
DEPARTMENT OF REVENUE.....	18,598,238	17,868,372	194,370	389,221	49,874		1,300,000	38,400,075
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	1,976,429	4,437,755	8,000	124,592	21,000			6,567,776
DEPARTMENT OF LAW.....	18,877,977	5,787,200	73,000	259,600	16,900			24,994,677
DEPARTMENT OF PERSONNEL.....	4,987,169	549,741	7,917	140,647			146,346	5,831,820
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,259,204	595,300	5,975	82,000				5,942,479
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	350,907							350,907
BUREAU OF ADMINISTRATIVE SERVICES.....	1,552,851	83,603	99,100	1,400				1,736,954
BUREAU OF FACILITIES MANAGEMENT.....	18,417,963	28,972,740		939,544	65,465		200,000	46,595,712
BUREAU OF REAL ESTATE MANAGEMENT.....	1,186,537	15,425,611						16,612,148
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	21,508,258	42,481,954	99,100	940,944	65,465		200,000	65,295,721
ELECTION AND ADMINISTRATION DIVISION.....	5,274,803	2,681,992	22,715	372,300	21,500	2,500		8,375,810
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,088,102	849,044	22,715	84,286	11,500			4,035,647
DEPARTMENT OF FLEET MANAGEMENT.....	21,549,568	4,274,120	21,000	21,002,000	40,000			46,886,688
DEPARTMENT OF HEALTH.....	27,878,633	9,648,878	142,075	1,558,765		15,000	1,354,500	40,597,851
COMMISSION ON HUMAN RELATIONS.....	1,955,003	273,100	11,600	13,500				2,253,203
CHICAGO DEPARTMENT ON AGING.....	2,041,467	851,509	24,746	357,310	30,000			3,305,032
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	925,588	137,679	6,929	12,889				1,083,085
DEPARTMENT OF HUMAN SERVICES.....	4,602,089	4,009,070	18,400	191,600	5,000		6,434,000	15,260,159
POLICE BOARD.....	192,654	93,640	1,380		200		7,800	295,674
DEPARTMENT OF POLICE.....	844,412,747	13,822,474	52,422	7,781,231	273,775	25,000	8,430,145	874,797,794
911 EMERGENCY COMMUNICATIONS.....	42,870,675	7,832,716	153,580	1,499,340	205,700			52,562,011
FIRE DEPARTMENT.....	258,663,989	4,759,850	205,000	3,464,554	145,117		2,165,690	269,404,200
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV.....	862,414	52,650	500	15,000	800			931,364
DEPARTMENT OF ZONING.....	1,375,562	44,260	22,000	7,780				1,449,602
ZONING BOARD OF APPEALS.....	288,956	38,700	400	4,000				332,056
DEPARTMENT OF BUILDINGS.....	18,611,485	849,423	199,270	73,560	5,600			19,739,338
DEPARTMENT OF CONSUMER SERVICES.....	5,546,826	1,220,503	18,500	88,880	1,700			6,876,409
DEPARTMENT OF ENVIRONMENT.....	3,082,913	3,900,184	39,650	83,810	15,600		14,087	7,136,244

SUMMARY "D"

Summary of Proposed 1998 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
COMMISSION ON ANIMAL CARE AND CONTROL	2,237,450	71,443	3,200	141,940	3,250			2,457,283
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	609,538	253,310	3,000	5,000	5,000			875,848
LICENSE APPEAL COMMISSION	58,626	73,400		1,000				133,026
BOARD OF ETHICS	576,784	49,737	9,400	11,285				647,206
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	1,034,362	108,167	1,000	7,800				1,151,329
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE	1,656,449	203,720	3,000	20,050	2,200			1,885,419
ADMINISTRATIVE SERVICES DIVISION	2,974,054	146,330	8,794	49,100	3,000			3,181,278
BUREAU OF SANITATION	77,606,478	62,416,726	232,000	422,225	76,000			140,753,429
BUREAU OF RODENT CONTROL	4,541,396	560,250	19,900	201,375				5,322,921
BUREAU OF ELECTRICITY	43,028,942	827,870	306,782	5,578,691	271,300			50,013,585
BUREAU OF STREET OPERATIONS	10,902,308	56,610	9,355	748,862	15,678			11,732,813
BUREAU OF FORESTRY	11,651,762	3,558,870	94,052	229,700	31,700			15,566,084
TOTAL-STREETS AND SANITATION	152,361,389	67,770,378	673,883	7,250,003	399,878			228,455,929
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER	541,784	287,342	4,700	5,791				839,617
BUREAU OF ADMINISTRATION AND PLANNING	5,677,641	2,093,172	11,850	92,309	15,000			7,889,972
BUREAU OF INSPECTIONS	3,155,196	933,950	32,300	70,800	23,900			4,215,846
BUREAU OF BRIDGES AND TRANSIT	17,229,883	1,380,500	9,100	877,600	244,500			19,741,583
BUREAU OF STREETS	2,141,543	146,053	15,515	63,302	6,068		40,000	2,412,481
BUREAU OF HIGHWAYS	2,379,691	1,508,400	2,750	17,200	17,750			3,925,791
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	31,125,738	6,349,117	76,215	1,127,002	307,218		40,000	39,025,290
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD	438,655	349,350		121,900	6,700			916,605
TOTAL-DEPARTMENT OF AVIATION	438,655	349,350		121,900	6,700			916,605
OTHER OPERATING EXPENSES	229,502,161	16,410,200	45,000		90,000		73,484,464	319,531,825
GRAND TOTAL CORPORATE FUND	1,783,340,078	228,936,107	2,312,864	48,012,941	1,785,974	42,500	110,968,538	2,173,400,000
PERCENT OF TOTAL	82.1	10.4	.1	2.2	.1	.0	5.1	100.0

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SUMMARY "D"

Summary of Proposed 1998 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
326-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT.....		31,000						31,000
BUREAU OF REAL ESTATE MANAGEMENT.....							50,000	50,000
DEPARTMENT OF STREETS AND SANITATION.....	736,731			20,869				757,600
BUREAU OF HIGHWAYS.....							1,174,400	1,174,400
FOR LOSS IN COLLECTION OF TAXES.....							10,000	10,000
TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE.....	736,731	31,000		20,869			1,234,400	2,023,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT.....		2,799,000						2,799,000
CHICAGO PUBLIC LIBRARY.....		414,000						414,000
INTEREST ON DAILY TENDER NOTES.....							277,000	277,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		3,213,000					277,000	3,490,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
MUNICIPAL REFERENCE LIBRARY.....	442,065	121,770		92,500				656,335
BUREAU OF FACILITIES MANAGEMENT.....	3,156,905	5,417,440	39,000	372,940	6,500			8,992,785
CHICAGO PUBLIC LIBRARY.....	36,396,964	2,582,656	23,000	2,087,086	1,450		34,300	41,125,456
OTHER OPERATING EXPENSES.....	5,368,075	149,118					10,045,231	15,562,424
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	45,364,009	8,270,884	62,000	2,552,526	7,950		10,079,531	66,337,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							29,259,000	29,259,000
FOR LOSS IN COLLECTION OF TAXES.....							1,403,000	1,403,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							30,662,000	30,662,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							118,197,000	118,197,000
FOR LOSS IN COLLECTION OF TAXES.....							6,095,000	6,095,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							124,292,000	124,292,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							161,945,000	161,945,000
FOR LOSS IN COLLECTION OF TAXES.....							8,050,000	8,050,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							169,995,000	169,995,000
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							5,364,000	5,364,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....							5,364,000	5,364,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							1,267,000	1,267,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							1,267,000	1,267,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							63,014,000	63,014,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							63,014,000	63,014,000

SUMMARY "D"

Summary of Proposed 1998 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							21,600,000	21,600,000
INTEREST ON DAILY TENDER NOTES.....							2,000,000	2,000,000
TOTAL-CITY RELIEF FUND.....							23,600,000	23,600,000
PENSION FUNDS.....							345,818,500	345,818,500
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	48,100,740	11,514,884	82,000	2,573,395	7,950		775,901,331	839,860,500
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,829,440,818	238,451,091	2,374,884	50,566,338	1,793,924	42,500	886,570,967	3,009,260,500
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	240,552	107,898	10,000	16,250	15,000		15,500	405,000
OTHER OPERATING EXPENSES.....	68,656	226					161,118	230,000
TOTAL-ENVIRONMENTAL CONTROL FUND.....	309,208	107,824	10,000	16,250	15,000		176,618	635,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	392,506	54,320	425	14,215	150		1,500	463,116
DEPARTMENT OF BUSINESS INFORMATION SERVICES.....	440,230							440,230
DEPARTMENT OF REVENUE.....	63,202							63,202
DEPARTMENT OF LAW.....	540,264	205,800	2,700	8,500	600			757,864
BUREAU OF FACILITIES MANAGEMENT.....		21,312,214						21,312,214
DEPARTMENT OF FLEET MANAGEMENT.....	1,683,947							1,683,947
DEPARTMENT OF BUILDINGS.....	663,617	350	12,000	500				676,467
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	680,034	933,357	10,400	41,035	41,967			1,706,793
BUREAU OF ADMINISTRATIVE SERVICES.....	8,542,214	764,073	61,000	237,375	707,905			10,312,567
BUREAU OF WATER ENGINEERING.....	1,965,045	869,100	14,300	74,200	20,200		72,000	3,014,845
WATER COLLECTION DIVISION.....	7,590,015	1,478,777	149,500	60,250	212,500		333,500	9,824,542
WATER METER DIVISION.....	3,752,211	180,146	6,700	210,000	411,720		84,000	4,644,777
BUREAU OF WATER DISTRIBUTION.....	49,935,518	2,783,200	58,500	3,678,900	1,434,500	6,200,000	4,085,000	68,175,218
BUREAU OF WATER QUALITY.....	2,414,488	173,400	7,800	228,600	119,700			2,943,988
BUREAU OF WATER TREATMENT.....	20,263,182	2,723,175	11,500	15,766,060	1,806,160		350,000	40,920,077
BUREAU OF WATER PUMPING.....	17,377,058	9,012,500	8,500	1,308,000	129,500		750,000	28,586,958
TOTAL-WATER DEPARTMENT.....	112,519,765	18,917,728	328,200	21,605,020	4,884,152	6,200,000	5,674,500	170,129,365
OTHER OPERATING EXPENSES.....	17,557,327	3,387,403					96,887,865	117,832,595
TOTAL-WATER FUND.....	133,860,858	43,877,815	343,325	21,828,235	4,884,802	6,200,000	102,563,865	313,358,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	1,848,691	230,500	122,000	27,500	10,000		796,355	3,035,046
OTHER OPERATING EXPENSES.....	205,924	577					308,353	514,954
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	2,054,615	231,177	122,000	27,500	10,000		1,104,708	3,550,000

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SUMMARY "D"

Summary of Proposed 1998 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	502,395						30,000	532,395
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	84,854						214,600	301,704
CITY CLERK.....	2,403,966	808,200	16,000	2,250	560,000			3,788,166
DEPARTMENT OF REVENUE.....	669,768	120,000		2,750				792,518
DEPARTMENT OF LAW.....	943,453	55,900		11,300	700			1,011,353
BUREAU OF FACILITIES MANAGEMENT.....		4,158,442						4,158,442
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS.....	13,722,263	1,092,078	13,759	133,126	110,100		720,000	15,751,326
BUREAU OF TRAFFIC SERVICES.....	10,602,650	7,743,050	35,239	128,998	13,300		1,943,000	20,465,937
TOTAL-STREETS AND SANITATION.....	24,324,913	8,795,128	48,998	261,824	123,400		2,663,000	36,217,263
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF TRAFFIC.....	6,748,984	3,590,242	81,100	149,479	28,500			10,598,305
BUREAU OF BRIDGES AND TRANSIT.....	2,971,629	321,500		12,500	6,000			3,311,629
BUREAU OF STREETS.....	19,497,988	1,494,704	122,640	483,500	26,000		8,365,500	29,990,332
BUREAU OF HIGHWAYS.....	778,813	72,150	1,200	9,000	14,250			875,413
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	29,997,414	5,478,596	204,940	654,479	74,750		8,365,500	44,775,679
OTHER OPERATING EXPENSES.....	10,813,242	189,398					23,420,850	34,422,480
TOTAL-VEHICLE TAX FUND.....	68,740,005	18,604,654	269,938	1,492,603	198,850		34,893,950	128,000,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....							10,162,000	10,162,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....			45,600	693,000			14,261,205	14,999,805
BUREAU OF STREET OPERATIONS.....		2,776,848		6,040,515	14,000		12,035,747	20,867,110
TOTAL-STREETS AND SANITATION.....		2,776,848	45,600	6,733,515	14,000		26,296,952	35,866,915
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE.....		500,000		400,000				900,000
LANE LINE MAINTENANCE.....		150,000		450,000				600,000
BRIDGES MAINTENANCE.....		900,000		800,000			6,899,424	8,599,424
CURB AND GUTTER REPAIR.....	42,788	310,000		290,000			4,689,873	5,332,661
PAVEMENT MAINTENANCE.....		250,000		1,650,000			12,073,000	13,973,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	42,788	2,110,000		3,590,000			23,662,297	29,405,085
TOTAL-MOTOR FUEL TAX FUND.....	42,788	4,886,848	45,600	10,323,515	14,000		50,121,248	75,434,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	197,066	31,629	325	12,725	125		1,250	243,120
DEPARTMENT OF LAW.....	493,406	169,700	2,000	7,100	300			671,506
BUREAU OF FACILITIES MANAGEMENT.....		388,590						388,590
DEPARTMENT OF FLEET MANAGEMENT.....	887,295							887,295
DEPARTMENT OF BUILDINGS.....	364,900	478	6,400					371,778
DEPARTMENT OF SEWERS.....	47,702,126	14,592,680	92,000	4,049,000	2,070,000		1,568,000	70,073,806
OTHER OPERATING EXPENSES.....	7,320,433	363,024					58,415,448	66,098,905
TOTAL-SEWER FUND.....	56,965,228	15,545,101	100,725	4,068,825	2,070,425		59,984,998	138,735,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....							25,000,000	25,000,000
TOTAL-EMERGENCY COMMUNICATION FUND.....							25,000,000	25,000,000

SUMMARY "D"

Summary of Proposed 1998 Appropriations--continued
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	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,685,374	999,991	1,275	32,300	.....	.....	970,917	3,689,457
MAYOR'S OFFICE OF SPECIAL EVENTS.....	3,239,831	288,738	6,000	20,000	17,000	.....	175,000	3,746,569
OTHER OPERATING EXPENSES.....	505,369	1,140,407	.....	.....	.....	.....	2,418,198	4,063,974
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	5,430,574	2,428,736	7,275	52,300	17,000	.....	3,564,115	11,500,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	102,833	20,394	.....	2,000	.....	.....	2,000	127,227
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	18,447,773	18,447,773
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	200,000	200,000
TOTAL-SPECIAL EVENTS FUND.....	102,833	50,394	.....	2,000	.....	.....	18,649,773	18,805,000
505-SALES TAX BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	11,000,000	11,000,000
TOTAL-505-SALES TAX BOND REDEMPTION AND INTEREST.....	.....	.....	.....	.....	.....	.....	11,000,000	11,000,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	24,789,000	24,789,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	.....	.....	.....	.....	24,789,000	24,789,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	216,397	4,460	200	1,350	5,200	.....	.....	227,607
DEPARTMENT OF LAW.....	290,023	37,200	200	4,200	200	.....	.....	331,823
BUREAU OF FACILITIES MANAGEMENT.....	.....	1,121,082	.....	.....	.....	.....	.....	1,121,082
DEPARTMENT OF FLEET MANAGEMENT.....	646,235	90,000	.....	332,800	332,100	.....	.....	1,401,135
DEPARTMENT OF POLICE.....	3,093,189	.....	.....	.....	.....	.....	.....	3,093,189
FIRE DEPARTMENT.....	4,241,124	.....	.....	.....	.....	.....	.....	4,241,124
CHICAGO MIDWAY AIRPORT.....	10,649,114	11,859,500	9,000	1,707,900	298,510	.....	85,000	24,609,024
OTHER OPERATING EXPENSES.....	2,612,576	567,135	.....	.....	.....	.....	29,532,305	32,712,016
TOTAL-MIDWAY AIRPORT FUND.....	21,748,658	13,878,377	9,400	2,048,250	638,010	.....	29,617,305	67,737,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	201,421	17,400	1,200	3,000	8,000	.....	.....	231,021
BUREAU OF FACILITIES MANAGEMENT.....	.....	160,047	.....	.....	.....	.....	.....	160,047
OPERATION OF CALUMET SKYWAY.....	3,006,515	695,030	1,200	286,150	82,750	.....	1,130,132	5,201,777
OTHER OPERATING EXPENSES.....	530,754	578,577	.....	.....	.....	.....	22,397,824	23,507,155
TOTAL-CALUMET SKYWAY REVENUE FUND.....	3,738,690	1,451,054	2,400	289,150	90,750	.....	23,527,958	29,100,000

Summary of Proposed 1998 Appropriations-continued By Funds, Departments and Object Classifications

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SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1998

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	5,909,442						5,909,442
OFFICE OF BUDGET AND MANAGEMENT.....	2,252,868					3,000,000	5,252,868
DEPARTMENT OF BUSINESS INFORMATION SERVICES.....	8,260,644	440,230					8,700,874
CITY CLERK.....	2,208,150		3,788,168				5,994,316
CITY COMPTROLLER.....	11,296,611				1,481,885		13,237,124
DEPARTMENT OF REVENUE.....	38,400,075	63,202	792,518				39,255,795
CITY TREASURER.....	1,304,172						1,304,172
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,567,776						6,567,776
DEPARTMENT OF LAW.....	24,994,677	757,884	1,011,353		1,183,263	1,003,329	28,950,486
DEPARTMENT OF PERSONNEL.....	5,831,820						5,831,820
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,942,479				741,322		6,683,801
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	350,907						350,907
BUREAU OF ADMINISTRATIVE SERVICES.....	1,736,954						1,736,954
BUREAU OF FACILITIES MANAGEMENT.....	46,595,712	21,312,214	4,158,442	11,791,785	20,034,663	1,700,719	105,593,535
BUREAU OF REAL ESTATE MANAGEMENT.....	16,612,148					50,000	16,662,148
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	65,295,721	21,312,214	4,158,442	11,791,785	20,034,663	1,750,719	124,343,544
DEPARTMENT OF FLEET MANAGEMENT.....	46,886,688	1,883,947			8,223,046	2,288,430	59,082,111
TOTAL-FINANCE AND ADMINISTRATION.....	225,149,123	24,257,457	9,750,478	11,791,785	31,964,179	8,501,108	311,114,129
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	12,757,141						12,757,141
CITY COUNCIL COMMITTEES.....	3,672,008		834,099			127,227	4,633,332
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	300,012						300,012
BOARD OF ELECTION COMMISSIONERS.....	12,411,457						12,411,457
TOTAL-LEGISLATIVE AND ELECTIONS.....	28,140,616		834,098			127,227	30,101,842
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	8,694,782						8,694,782
DEPARTMENT OF HOUSING.....	13,595,287						13,595,287
DEPARTMENT OF CULTURAL AFFAIRS.....	2,686,800					3,689,457	6,376,257
MAYOR'S OFFICE OF SPECIAL EVENTS.....						22,194,342	22,194,342
TOTAL-CITY DEVELOPMENT.....	24,976,869					25,883,799	50,860,668
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	40,597,851						40,597,851
COMMISSION ON HUMAN RELATIONS.....	2,253,203						2,253,203
CHICAGO DEPARTMENT ON AGING.....	3,305,032						3,305,032
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,083,085						1,083,085
DEPARTMENT OF HUMAN SERVICES.....	15,260,159						15,260,159
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,802,604						3,802,604
MUNICIPAL REFERENCE LIBRARY.....				656,335			656,335
CHICAGO PUBLIC LIBRARY.....				41,539,456			41,539,456
TOTAL-COMMUNITY SERVICES.....	68,401,834			42,185,791			108,587,725

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SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1998-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	295,674						295,674
DEPARTMENT OF POLICE:							
DEPARTMENT OF POLICE.....	874,797,794				13,361,344	3,093,189	891,252,327
OFFICE OF EMERGENCY COMMUNICATIONS.....	52,582,011						52,582,011
SUBTOTAL-DEPARTMENT OF POLICE.....	927,359,805				13,361,344	3,093,189	943,814,338
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	269,404,200				12,305,863	4,241,124	285,951,187
OFFICE OF EMERGENCY PREPAREDNESS.....	931,364						931,364
SUBTOTAL-FIRE DEPARTMENT.....	270,335,564				12,305,863	4,241,124	286,882,551
TOTAL-PUBLIC SAFETY.....	1,197,891,043				25,667,207	7,334,313	1,230,892,563
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	875,848						875,848
OFFICE OF INSPECTOR GENERAL.....	1,012,825	463,116			638,954	243,120	2,358,015
DEPARTMENT OF ZONING.....	1,449,602						1,449,602
ZONING BOARD OF APPEALS.....	332,056						332,056
DEPARTMENT OF BUILDINGS.....	19,739,338	676,467				371,778	20,787,583
DEPARTMENT OF CONSUMER SERVICES.....	6,876,409						6,876,409
DEPARTMENT OF ENVIRONMENT.....	7,136,244					405,000	7,541,244
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,457,283						2,457,283
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,151,329						1,151,329
BOARD OF ETHICS.....	647,206						647,206
LICENSE APPEAL COMMISSION.....	133,026						133,026
TOTAL-REGULATORY.....	41,811,188	1,139,583			638,954	1,019,898	44,609,601
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,885,419						1,885,419
ADMINISTRATIVE SERVICES' DIVISION.....	3,181,278						3,181,278
BUREAU OF SANITATION.....	140,753,429						140,753,429
BUREAU OF RODENT CONTROL.....	5,322,921						5,322,921
BUREAU OF ELECTRICITY.....	50,013,585					14,999,805	65,013,390
BUREAU OF STREET OPERATIONS.....	11,732,813		19,751,326			26,826,487	54,310,626
BUREAU OF FORESTRY.....	15,566,084						15,566,084
BUREAU OF TRAFFIC SERVICES.....			20,465,937				20,465,937
TOTAL-STREETS AND SANITATION.....	228,455,529		39,217,263			41,826,282	308,489,084
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	839,617						839,617
BUREAU OF ADMINISTRATION AND PLANNING.....	7,889,972						7,889,972
BUREAU OF INSPECTIONS.....	4,215,846					3,035,046	7,250,892
BUREAU OF TRAFFIC.....			10,598,305			1,500,000	12,098,305
BUREAU OF BRIDGES AND TRANSIT.....	19,741,583		3,311,529			8,599,424	31,652,636
BUREAU OF STREETS.....	2,412,481		29,990,332			19,305,661	51,708,474
BUREAU OF HIGHWAYS.....	3,925,791		875,413			1,174,400	5,975,604
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	39,025,280		44,775,878			33,614,531	117,415,500

SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 1998 RECOMMENDED APPROPRIATIONS
BY FUNDS AND DEPARTMENTS

	1998 EXPENDITURES	1997 APPROPRIATIONS	1998 RECOMMENDED APPROPRIATIONS	1998 RECOMMENDED BUDGET OVER-(UNDER) 1997 APPROPRIATIONS
CORPORATE FUND:				
OFFICE OF THE MAYOR.....	5,294,370	5,604,193	5,909,442	305,249
OFFICE OF INSPECTOR GENERAL.....	898,530	991,994	1,012,825	20,831
OFFICE OF BUDGET AND MANAGEMENT.....	1,976,783	2,155,826	2,252,868	97,042
DEPARTMENT OF BUSINESS INFORMATION SERVICES.....	9,743,278	10,625,033	8,260,644	(2,364,389)
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,475,529	5,242,467	8,694,782	3,452,315
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,947,403	3,546,823	3,902,604	355,781
CITY COUNCIL.....	11,791,742	12,583,824	12,757,141	173,317
CITY COUNCIL COMMITTEES.....	3,271,934	3,589,143	3,672,006	82,863
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	273,819	292,741	300,012	7,271
DEPARTMENT OF HOUSING.....	10,904,009	11,965,229	13,595,287	1,630,058
DEPARTMENT OF CULTURAL AFFAIRS.....	1,903,002	2,881,081	2,686,800	(194,281)
CITY CLERK.....	1,943,979	2,010,324	2,206,150	195,826
CITY COMPTROLLER.....	7,049,241	7,789,437	8,259,724	490,287
SPECIAL ACCOUNTING DIVISION.....	2,452,474	2,634,686	3,036,887	402,201
CITY TREASURER.....	1,200,896	1,330,796	1,304,172	(26,624)
DEPARTMENT OF REVENUE:				
DEPARTMENT OF REVENUE.....	33,272,539	34,423,344	38,400,075	3,976,731
TOTAL-DEPARTMENT OF REVENUE.....	33,272,539	34,423,344	38,400,075	3,976,731
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	0	6,717,018	8,567,776	(149,242)
DEPARTMENT OF LAW.....	20,768,523	23,471,701	24,994,677	-1,522,976
DEPARTMENT OF PERSONNEL.....	5,302,255	5,688,206	5,831,820	143,614
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,122,347	5,567,818	5,942,479	374,661
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONER'S OFFICE.....	378,448	293,972	350,907	56,935
BUREAU OF ADMINISTRATIVE SERVICES.....	1,507,880	1,715,080	1,736,954	21,874
BUREAU OF FACILITIES MANAGEMENT.....	40,162,425	41,580,253	46,595,712	5,035,459
BUREAU OF REAL ESTATE MANAGEMENT.....	11,139,686	13,190,222	16,612,148	3,421,926
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	53,188,439	56,759,527	65,295,721	8,536,194
ELECTION AND ADMINISTRATION DIVISION.....	6,988,831	6,144,050	8,375,810	2,231,760
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	4,867,735	4,066,891	4,035,647	(31,244)
DEPARTMENT OF FLEET MANAGEMENT.....	43,198,868	44,336,774	46,886,688	2,549,914
DEPARTMENT OF HEALTH.....	38,152,670	39,264,675	40,597,851	1,333,176
COMMISSION ON HUMAN RELATIONS.....	1,671,178	1,999,264	2,253,203	253,939
CHICAGO DEPARTMENT ON AGING.....	2,901,622	3,123,526	3,305,032	181,506
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	927,792	1,024,108	1,083,085	58,977
DEPARTMENT OF HUMAN SERVICES.....	12,078,299	14,212,560	15,260,159	1,047,599
POLICE BOARD.....	223,618	292,000	295,674	3,674
DEPARTMENT OF POLICE.....	796,088,119	836,794,973	874,797,794	38,002,821
911 EMERGENCY COMMUNICATIONS.....	32,323,322	48,773,370	52,562,011	3,788,641
FIRE DEPARTMENT.....	269,335,549	269,158,880	269,404,200	245,320
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV.....	561,901	896,070	931,364	35,294
DEPARTMENT OF ZONING.....	1,050,182	1,185,124	1,449,602	264,478
ZONING BOARD OF APPEALS.....	260,606	322,368	332,056	9,688
DEPARTMENT OF BUILDINGS.....	14,865,274	18,140,155	19,739,338	1,599,183

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SUMMARY "F"

Comparative Summary of Expenditures and 1998 Recommended Appropriations
By Funds and Departments - Continued

	1998 EXPENDITURES	1997 APPROPRIATIONS	1998 RECOMMENDED APPROPRIATIONS	1998 RECOMMENDED BUDGET OVER--(UNDER) 1997 APPROPRIATIONS
CORPORATE FUND -- continued				
DEPARTMENT OF CONSUMER SERVICES.....	5,876,134	5,915,428	6,876,409	960,983
DEPARTMENT OF ENVIRONMENT.....	2,561,635	5,373,049	7,136,244	1,763,195
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,197,533	2,312,015	2,457,283	145,268
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	735,007	809,302	875,848	66,546
LICENSE APPEAL COMMISSION.....	108,475	131,780	133,026	1,246
BOARD OF ETHICS.....	337,818	391,811	647,206	255,395
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION....	828,107	935,404	1,151,329	215,925
DEPARTMENT OF STREETS AND SANITATION:				
COMMISSIONER'S OFFICE.....	1,671,079	1,837,673	1,885,419	47,746
ADMINISTRATIVE SERVICES DIVISION.....	3,301,510	3,033,798	3,181,278	147,480
BUREAU OF SANITATION.....	140,436,758	137,110,902	140,753,429	3,642,527
BUREAU OF RODENT CONTROL.....	4,643,969	5,066,490	5,322,921	256,431
BUREAU OF ELECTRICITY.....	43,879,988	48,049,106	50,013,585	1,964,479
BUREAU OF STREET OPERATIONS.....	10,917,829	11,455,391	11,732,813	277,422
BUREAU OF FORESTRY.....	9,949,768	13,847,102	15,566,084	1,718,982
TOTAL-STREETS AND SANITATION.....	214,800,901	220,400,462	228,455,529	8,055,067
CHICAGO DEPARTMENT OF TRANSPORTATION:				
OFFICE OF THE COMMISSIONER.....	568,401	788,872	839,617	50,745
BUREAU OF ADMINISTRATION AND PLANNING.....	7,079,258	7,532,606	7,889,972	357,366
BUREAU OF INSPECTIONS.....	2,911,149	3,458,532	4,215,846	757,314
BUREAU OF TRAFFIC.....	7,324,973	8,651,483	0	(8,651,483)
BUREAU OF BRIDGES AND TRANSIT.....	14,049,708	20,019,734	19,741,583	(278,151)
BUREAU OF STREETS.....	2,165,053	2,381,000	2,412,481	31,481
BUREAU OF HIGHWAYS.....	2,201,448	2,697,268	3,925,791	1,228,523
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION....	36,299,990	45,529,495	39,025,290	(6,504,205)
DEPARTMENT OF AVIATION:				
MERRILL C. MEIGS FIELD.....	573,986	968,196	916,605	(51,591)
TOTAL-DEPARTMENT OF AVIATION.....	573,986	968,196	916,605	(51,591)
OTHER OPERATING EXPENSES.....	293,066,084	335,854,257	319,531,825	(16,322,432)
GRAND TOTAL CORPORATE FUND.....	1,968,662,328	2,114,207,188	2,173,400,000	59,192,804

SUMMARY "F"

Comparative Summary of Expenditures and 1998 Recommended Appropriations
By Funds and Departments - Continued

	1998 EXPENDITURES	1997 APPROPRIATIONS	1998 RECOMMENDED APPROPRIATIONS	1998 RECOMMENDED BUDGET OVER-(UNDER) 1997 APPROPRIATIONS
328-SPECIAL SERVICE AREA NUMBER ONE:				
BUREAU OF FACILITIES MANAGEMENT.....	31,687	31,000	31,000	0
BUREAU OF REAL ESTATE MANAGEMENT.....	31,152	50,000	50,000	0
DEPARTMENT OF STREETS AND SANITATION.....	732,082	709,600	757,600	48,000
BUREAU OF HIGHWAYS.....	534,518	1,174,400	1,174,400	0
FOR LOSS IN COLLECTION OF TAXES.....	0	10,000	10,000	0
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	1,328,419	1,975,000	2,023,000	48,000
LIBRARY FUND-BUILDINGS AND SITES:				
BUREAU OF FACILITIES MANAGEMENT.....	1,673,525	2,737,658	2,799,000	61,342
CHICAGO PUBLIC LIBRARY.....	312,493	413,542	414,000	458
INTEREST ON DAILY TENDER NOTES.....	140,932	308,800	277,000	(31,800)
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....	2,126,950	3,460,000	3,490,000	30,000
LIBRARY FUND-MAINTENANCE & OPERATION:				
MUNICIPAL REFERENCE LIBRARY.....	607,861	640,151	656,335	16,184
BUREAU OF FACILITIES MANAGEMENT.....	7,156,580	8,279,809	8,992,785	712,976
CHICAGO PUBLIC LIBRARY.....	34,256,819	38,791,325	41,125,456	2,334,131
OTHER OPERATING EXPENSES.....	14,569,213	18,689,715	15,562,424	(3,127,291)
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	56,590,473	66,401,000	66,337,000	(64,000)
509-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	47,855,894	25,477,000	29,259,000	3,782,000
FOR LOSS IN COLLECTION OF TAXES.....	0	1,183,000	1,403,000	220,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....	47,855,894	26,660,000	30,662,000	4,002,000
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON BONDS.....	98,201,444	122,457,000	118,197,000	(4,260,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	4,790,000	6,095,000	1,305,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....	98,201,444	127,247,000	124,292,000	(2,955,000)
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	0	195,189,000	181,945,000	(13,244,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	9,442,000	8,050,000	(1,392,000)
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....	0	204,631,000	189,995,000	(34,636,000)
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	0	4,500,000	5,364,000	864,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	0	4,500,000	5,364,000	864,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	0	1,230,000	1,267,000	37,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	0	1,230,000	1,267,000	37,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	0	63,915,000	63,014,000	(901,000)
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	0	63,915,000	63,014,000	(901,000)

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SUMMARY "F"

Comparative Summary of Expenditures and 1998 Recommended Appropriations
By Funds and Departments - Continued

	1998 EXPENDITURES	1997 APPROPRIATIONS	1998 RECOMMENDED APPROPRIATIONS	1998 RECOMMENDED BUDGET OVER-(UNDER) 1997 APPROPRIATIONS
LIBRARY BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	3,617,882	6,073,000	0	(6,073,000)
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND...	3,617,882	6,073,000	0	(6,073,000)
PUBLIC BUILDING COMMISSION FUND:				
DEPARTMENT OF LAW.....	310,380	270,000	0	(270,000)
OTHER OPERATING EXPENSES.....	3,192,720	820,000	0	(820,000)
TOTAL-PUBLIC BUILDING COMMISSION FUND.....	3,503,100	1,090,000	0	(1,090,000)
CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	25,576,000	28,650,000	21,600,000	(7,050,000)
INTEREST ON DAILY TENDER NOTES.....	1,506,854	2,212,000	2,000,000	(212,000)
TOTAL-CITY RELIEF FUND.....	27,082,854	30,862,000	23,600,000	(7,262,000)
PENSION FUNDS.....	323,384,586	348,900,000	345,816,500	(3,083,500)
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	583,672,602	886,944,000	835,860,500	(51,083,500)
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	2,530,334,830	3,001,151,186	3,008,280,500	8,109,304
ENVIRONMENTAL CONTROL FUND:				
DEPARTMENT OF ENVIRONMENT.....	493,668	414,102	405,000	(9,102)
OTHER OPERATING EXPENSES.....	275,926	198,898	230,000	33,102
TOTAL-ENVIRONMENTAL CONTROL FUND.....	769,594	611,000	635,000	24,000
WATER FUND:				
OFFICE OF INSPECTOR GENERAL.....	352,137	418,575	463,116	44,541
DEPARTMENT OF BUSINESS INFORMATION SERVICES.....	333,656	497,742	440,230	(57,512)
DEPARTMENT OF REVENUE.....	105,126	63,093	63,202	109
DEPARTMENT OF LAW.....	559,782	652,543	757,864	105,321
BUREAU OF FACILITIES MANAGEMENT.....	20,642,978	21,431,862	21,312,214	(119,448)
DEPARTMENT OF FLEET MANAGEMENT.....	1,305,029	1,667,243	1,683,947	16,704
DEPARTMENT OF BUILDINGS.....	493,882	653,952	676,467	22,515
DEPARTMENT OF WATER:				
COMMISSIONER'S OFFICE.....	6,007,017	6,867,752	1,706,793	(5,160,959)
BUREAU OF ADMINISTRATIVE SERVICES.....	0	0	10,312,567	10,312,567
BUREAU OF WATER ENGINEERING.....	9,305,964	8,338,229	3,014,845	(5,323,384)
WATER COLLECTION DIVISION.....	7,881,515	7,729,850	9,824,542	2,094,692
WATER METER DIVISION.....	3,824,641	6,234,946	4,644,777	(1,590,169)
BUREAU OF WATER DISTRIBUTION.....	71,091,799	69,629,036	68,175,218	(1,453,818)
DEPUTY COMMISSIONER'S OFFICE.....	502,764	754,872	0	(754,872)
BUREAU OF WATER QUALITY.....	2,455,900	2,963,181	2,943,988	(19,193)
WATER PRODUCTION DIVISION.....	33,952,476	42,351,852	0	(42,351,852)
PUMPING STATION OPERATING DIVISION.....	24,808,766	28,658,823	0	(28,658,823)
BUREAU OF WATER TREATMENT.....	0	0	40,920,077	40,920,077
BUREAU OF WATER PUMPING.....	0	0	28,586,558	28,586,558
TOTAL-WATER DEPARTMENT.....	159,830,842	173,528,541	170,129,365	(3,399,176)
OTHER OPERATING EXPENSES.....	100,165,298	114,658,649	117,832,595	3,173,946
TOTAL-WATER FUND.....	263,788,730	313,572,000	313,358,000	(213,000)

SUMMARY "F"

Comparative Summary of Expenditures and 1998 Recommended Appropriations
By Funds and Departments - Continued

	1998 EXPENDITURES	1997 APPROPRIATIONS	1998 RECOMMENDED APPROPRIATIONS	1998 RECOMMENDED BUDGET OVER-(UNDER) 1997 APPROPRIATIONS
PAVEMENT RESTORATION AND INSPECTION FUND:				
BUREAU OF INSPECTIONS.....	1,792,197	2,405,048	3,035,046	629,998
OTHER OPERATING EXPENSES.....	409,608	522,952	514,954	(7,998)
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND...	2,201,805	2,928,000	3,550,000	622,000
VEHICLE TAX FUND:				
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	342,900	518,515	532,395	13,880
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	292,458	299,435	301,704	2,269
CITY CLERK.....	3,607,958	3,569,240	3,788,166	222,926
DEPARTMENT OF REVENUE.....	555,102	790,002	792,518	2,516
DEPARTMENT OF LAW.....	736,425	936,813	1,011,353	74,540
BUREAU OF FACILITIES MANAGEMENT.....	3,135,889	3,799,479	4,158,442	358,963
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF STREET OPERATIONS.....	14,077,540	13,677,108	15,751,326	2,074,218
BUREAU OF TRAFFIC SERVICES.....	16,640,533	19,046,821	1,419,116	1,419,116
TOTAL-STREETS AND SANITATION.....	30,718,073	32,723,929	36,217,263	3,493,334
CHICAGO DEPARTMENT OF TRANSPORTATION:				
BUREAU OF TRAFFIC.....	0	0	10,598,305	10,598,305
BUREAU OF BRIDGES AND TRANSIT.....	6,842,257	3,278,762	3,311,629	32,867
BUREAU OF STREETS.....	27,458,234	32,276,316	29,990,332	(2,285,984)
BUREAU OF HIGHWAYS.....	881,412	976,692	875,413	(101,279)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION...	35,181,903	36,531,770	44,775,679	8,243,909
OTHER OPERATING EXPENSES.....	25,961,934	35,165,817	34,422,480	(743,337)
TOTAL-VEHICLE TAX FUND.....	100,532,640	114,331,000	126,000,000	11,669,000
MOTOR FUEL TAX FUND:				
OFFICE OF BUDGET AND MANAGEMENT.....	9,833,131	10,165,000	10,162,000	(3,000)
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF ELECTRICITY.....	14,700,000	14,699,532	14,999,805	300,273
BUREAU OF STREET OPERATIONS.....	17,293,900	19,647,584	20,867,110	1,219,526
TOTAL-STREETS AND SANITATION.....	31,993,900	34,347,116	35,866,915	1,519,799
CHICAGO DEPARTMENT OF TRANSPORTATION:				
STREET SIGN MAINTENANCE.....	555,800	900,000	900,000	0
LANE LINE MAINTENANCE.....	385,600	600,000	600,000	0
BRIDGES MAINTENANCE.....	8,956,869	8,956,869	8,599,424	(357,445)
CURB AND GUTTER REPAIR.....	3,800,000	4,876,348	5,332,661	456,313
PAVEMENT MAINTENANCE.....	9,000,000	12,448,667	13,973,000	1,524,333
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION...	22,698,269	27,781,884	29,405,085	1,623,201
TOTAL-MOTOR FUEL TAX FUND.....	64,525,300	72,294,000	75,434,000	3,140,000
SEWER FUND:				
OFFICE OF INSPECTOR GENERAL.....	211,434	237,925	243,120	5,195
DEPARTMENT OF LAW.....	536,696	641,402	671,506	30,104
BUREAU OF FACILITIES MANAGEMENT.....	314,682	360,705	388,590	27,885
DEPARTMENT OF FLEET MANAGEMENT.....	756,650	841,399	887,295	45,896
DEPARTMENT OF BUILDINGS.....	343,686	368,566	371,778	3,212
DEPARTMENT OF SEWERS.....	58,866,446	67,461,996	70,073,806	2,611,810
OTHER OPERATING EXPENSES.....	49,182,497	63,879,007	66,098,905	2,219,898
TOTAL-SEWER FUND.....	110,212,091	133,791,000	136,735,000	4,944,000

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SUMMARY "F"

Comparative Summary of Expenditures and 1998 Recommended Appropriations
By Funds and Departments - Continued

	1998 EXPENDITURES	1997 APPROPRIATIONS	1998 RECOMMENDED APPROPRIATIONS	1998 RECOMMENDED BUDGET OVER-(UNDER) 1997 APPROPRIATIONS
EMERGENCY COMMUNICATION FUND:				
OTHER OPERATING EXPENSES.....	8,000,000	25,000,000	25,000,000	0
TOTAL-EMERGENCY COMMUNICATION FUND.....	8,000,000	25,000,000	25,000,000	0
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:				
DEPARTMENT OF CULTURAL AFFAIRS.....	2,235,939	2,934,779	3,689,457	1,154,678
MAYOR'S OFFICE OF SPECIAL EVENTS.....	3,099,024	3,168,243	3,746,569	578,326
OTHER OPERATING EXPENSES.....	3,432,185	2,388,978	4,063,974	1,674,996
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	8,787,128	8,082,000	11,500,000	3,408,000
SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	132,884	124,478	127,227	2,749
MAYOR'S OFFICE OF SPECIAL EVENTS.....	15,393,818	15,766,522	18,447,773	2,681,251
OTHER OPERATING EXPENSES.....	30,000	30,000	30,000	0
FOR LOSS IN COLLECTION OF TAXES.....	0	200,000	200,000	0
TOTAL-SPECIAL EVENTS FUND.....	15,558,702	16,121,000	18,805,000	2,884,000
505-SALES TAX BOND REDEMPTION AND INTEREST FUND:				
OTHER OPERATING EXPENSES.....	0	0	11,000,000	11,000,000
TOTAL-505-SALES TAX BOND REDEMPTION AND INTEREST.....	0	0	11,000,000	11,000,000
EMERGENCY COMMUNICATION BOND REDEMPTION:				
OTHER OPERATING EXPENSES.....	0	20,173,000	24,789,000	4,616,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	0	20,173,000	24,789,000	4,616,000
MIDWAY AIRPORT FUND:				
CITY COMPTROLLER.....	155,828	189,285	227,607	28,322
DEPARTMENT OF LAW.....	293,238	319,567	331,823	12,256
BUREAU OF FACILITIES MANAGEMENT.....	933,662	996,334	1,121,082	124,748
DEPARTMENT OF FLEET MANAGEMENT.....	927,803	1,096,494	1,401,135	304,641
DEPARTMENT OF POLICE.....	2,359,905	2,521,027	3,093,189	572,162
FIRE DEPARTMENT.....	2,765,209	4,168,681	4,241,124	72,443
CHICAGO MIDWAY AIRPORT.....	18,093,835	21,445,962	24,809,024	3,163,062
OTHER OPERATING EXPENSES.....	8,864,103	19,745,650	32,712,016	12,966,366
TOTAL-MIDWAY AIRPORT FUND.....	34,393,583	50,483,000	67,737,000	17,244,000

SUMMARY "F"

Comparative Summary of Expenditures and 1998 Recommended Appropriations
By Funds and Departments - Continued

	1998 EXPENDITURES	1997 APPROPRIATIONS	1998 RECOMMENDED APPROPRIATIONS	1998 RECOMMENDED BUDGET OVER-(UNDER) 1997 APPROPRIATIONS
CALUMET SKYWAY REVENUE FUND:				
CITY COMPTROLLER.....	197,357	220,270	231,021	10,751
DEPARTMENT OF LAW.....	51,167	55,637	0	(55,637)
BUREAU OF FACILITIES MANAGEMENT.....	127,288	131,679	160,047	28,368
OPERATION OF CALUMET SKYWAY.....	4,007,152	5,663,488	5,201,777	(461,711)
OTHER OPERATING EXPENSES.....	2,053,535	23,759,928	23,507,155	(252,771)
TOTAL-CALUMET SKYWAY REVENUE FUND.....	6,438,519	29,831,000	29,100,000	(731,000)
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND				
OFFICE OF INSPECTOR GENERAL.....	568,591	631,398	638,954	7,556
CITY COMPTROLLER.....	1,261,847	1,418,638	1,481,885	63,247
DEPARTMENT OF LAW.....	905,149	1,190,920	1,183,263	(7,657)
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	864,823	709,337	741,322	31,985
BUREAU OF FACILITIES MANAGEMENT.....	17,146,011	18,453,915	20,034,663	1,580,748
DEPARTMENT OF FLEET MANAGEMENT.....	5,739,389	8,146,189	8,223,048	76,857
DEPARTMENT OF POLICE.....	11,003,443	11,121,519	13,361,344	2,239,825
FIRE DEPARTMENT.....	10,725,962	12,748,706	12,305,863	(442,843)
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	147,135,398	155,235,762	164,570,504	9,334,742
OTHER OPERATING EXPENSES.....	46,259,208	246,875,818	262,342,156	15,666,540
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	241,409,801	458,332,000	484,883,000	28,551,000
TOTAL ALL FUNDS.....	3,408,928,823	4,244,720,186	4,339,787,500	95,067,304
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			217,239,000	
TOTAL.....			4,122,548,500	
DEDUCT PROCEEDS OF DEBT.....			212,808,000	
NET GRAND TOTAL.....			3,909,740,500	

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**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1998.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1998.**

100 - CORPORATE FUND

Estimates at January 1, 1998	
Current assets.....	\$ 615,475,000
Current liabilities.....	<u>532,015,000</u>
Surplus (net current assets)	83,460,000
Estimated revenue for 1998.....	<u>2,089,940,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 2,173,400,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1998

Local Tax Revenue

Municipal Utilities:

Electric.....	\$ 90,600,000
Telecommunication.....	94,200,000
Gas.....	78,400,000
Natural Gas Use Tax.....	<u>9,200,000</u>
Total.....	272,400,000

Compensation-Public Utilities:

Commonwealth Edison.....	79,100,000
Cable Television.....	12,100,000
Infrastructure Maintenance Fee.....	<u>35,300,000</u>
Total.....	126,500,000

Chicago Sales Tax/HROT..... 161,900,000

Transaction Taxes:

Real Property Transfer.....	56,700,000
Lease and Rental Personal Property.....	81,200,000
Motor Vehicle Lessor Tax.....	<u>6,000,000</u>
Total.....	143,900,000

Transportation Taxes:

Parking Tax.....	64,100,000
Vehicle Fuel Tax.....	61,800,000
Ground Transportation.....	<u>6,600,000</u>
Total.....	132,500,000

Recreation Taxes:

Amusement Tax.....	31,300,000
Automatic Amusement Device Tax.....	2,030,000
Chicago Liquor Tax.....	19,700,000
Municipal Cigarette Tax.....	19,800,000
Non-Alcoholic Beverage Tax.....	8,200,000
Off Track Betting.....	<u>3,000,000</u>
Total.....	84,030,000

Business Taxes:

Hotel Tax.....	31,100,000
Employers' Expense Tax.....	25,000,000
Foreign Fire Insurance Tax.....	<u>2,300,000</u>
Total.....	58,400,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1998-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	195,545,000

Intergovernmental Revenue

State Income Tax.....	170,500,000
State Sales Tax/ROT.....	194,300,000
Personal Property Replacement Tax.....	52,800,000
Municipal Auto Rental Tax.....	2,900,000
Reimbursement for City Services.....	7,300,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	11,800,000
Business License.....	17,250,000
Building Permits.....	12,500,000
Other Permits and Certificates.....	12,000,000
Prior Period Fines.....	500,000
Total.....	<u>54,050,000</u>

Fines, Forfeitures and Penalties.....	92,300,000

Charges for Current Services:

Inspection.....	12,800,000
Health.....	1,000,000
Information.....	1,000,000
Safety.....	27,500,000
Other Charges for Service.....	10,000,000
Current Expenses.....	3,000,000
Total.....	<u>55,300,000</u>

Municipal Utilities:

Meigs Field.....	525,000
Parking.....	18,300,000
Total.....	<u>18,825,000</u>

Leases, Rentals & Sales:

Sale of Land and Buildings.....	2,000,000
Vacation of Streets and Alleys.....	1,000,000
Sale of Impounded Autos.....	200,000
Sale of Material, Scrap & Salvage.....	1,000,000
Rentals & Leases.....	700,000
Total.....	<u>4,900,000</u>

Interest Income.....	10,000,000

Reimbursements:

Enterprise Funds.....	107,338,000
Special Revenue Funds.....	46,701,000
Intergovernmental Funds.....	38,950,000
Other Reimbursements.....	53,601,000
Total.....	<u>246,590,000</u>

Other Revenue.....	5,000,000

Total Revenue-Corporate Fund.....	\$ 2,089,940,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**171-ENVIRONMENTAL CONTROL FUND**

Estimates at January 1, 1998	
Current assets	\$ 230,000
Current liabilities	<u>145,000</u>
Surplus (net current assets)	85,000
Estimated revenue for 1998:	
Liquid Waste Disposal fees.....	<u>550,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 635,000

200 - WATER FUND

Estimates at January 1, 1998	
Current assets	\$ 329,457,000
Current liabilities	<u>327,057,000</u>
Surplus (net current assets)	2,400,000
Estimated revenue for 1998:	
Water rates.....	\$ 279,400,000
Transfer In.....	14,000,000
Interest Earnings.....	6,210,000
Miscellaneous and Other.....	<u>11,349,000</u>
Total appropriable revenue	<u>310,959,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 313,359,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1998	
Current assets	\$ 2,266,000
Current liabilities	<u>1,121,000</u>
Surplus (net current assets)	1,145,000
Estimated revenue for 1998.....	<u>2,405,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 3,550,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1998	
Current assets	\$ 26,659,000
Current liabilities	<u>24,510,000</u>
Surplus (net current assets)	2,149,000
Estimated revenue for 1998:	
Vehicle Tax.....	\$ 71,200,000
Impoundment fees.....	14,000,000
Sale of impounded automobiles.....	3,000,000
Contracted abandoned auto towing.....	1,800,000
Other reimbursements.....	<u>33,851,000</u>
Total appropriable revenue	<u>123,851,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 126,000,000

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BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1998	
Current assets	\$ 16,468,000
Current liabilities	<u>9,434,000</u>
Surplus (net current assets)	7,034,000
Estimated revenue for 1998:	
Distributive share of State Motor Fuel Tax.....	\$ 65,000,000
Interest and other.....	<u>3,400,000</u>
Total appropriable revenue	<u>68,400,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 75,434,000

314 - SEWER FUND

Estimates at January 1, 1998	
Current assets	\$ 51,800,000
Current liabilities	<u>47,815,000</u>
Surplus (net current assets)	3,985,000
Estimated revenue for 1998:	
Sewer rates.....	\$ 126,500,000
Miscellaneous and Interest.....	2,950,000
Transfer In.....	<u>5,300,000</u>
Total appropriable revenue	<u>134,750,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 138,735,000

326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL

Estimates at January 1, 1998	
Current assets	\$ 1,448,000
Current liabilities	<u>1,297,000</u>
Surplus (net current assets)	151,000
Estimated revenue for 1998:	
Tax Levy of Year 1997.....	\$ 1,050,000
Transfers In.....	812,000
Interest.....	<u>10,000</u>
Total appropriable revenue	<u>1,872,000</u>
Total appropriable for charges and expenditures.....	\$ 2,023,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1998	
Current assets	\$ 1,240,000
Current liabilities	<u>1,240,000</u>
Surplus (net current assets)	0
Estimated revenue for 1998:	
Proceeds of Debt.....	\$ 3,430,000
Interest.....	<u>60,000</u>
Total appropriable revenue	<u>3,490,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 3,490,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1998

Current assets		\$	15,208,000
Current liabilities			<u>8,199,000</u>
Surplus (net current assets)			7,009,000
Estimated revenue for 1998:			
Proceeds of Debt	\$	56,433,000	
Rental of Facilities		200,000	
Interest		1,590,000	
Fine Receipts		790,000	
Other Revenue		<u>315,000</u>	
Total appropriable revenue			<u>59,328,000</u>
Total appropriable for charges and expenditures	\$		66,337,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1998

Current assets		\$	13,737,000
Current liabilities			<u>13,737,000</u>
Surplus (net current assets)			0
Estimated revenue for 1998:			
Telephone Surcharge	\$	25,000,000	
Interest		<u>0</u>	
Total appropriable revenue			<u>25,000,000</u>
Total appropriable for charges and expenditures	\$		25,000,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1998

Current assets		\$	4,136,000
Current liabilities			<u>3,036,000</u>
Surplus (net current assets)			1,100,000
Estimated revenue for 1998:			
Hotel Operators' Occupation Tax receipts			<u>10,400,000</u>
Total appropriable for charges and expenditures	\$		11,500,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1998

Current assets		\$	3,199,000
Current liabilities			<u>1,051,000</u>
Surplus (net current assets)			2,148,000
Estimated revenue for 1998:			
Fees	\$	16,427,000	
Interest and Other		<u>230,000</u>	
Total appropriable for charges and expenditures			<u>16,657,000</u>
Total appropriable for charges and expenditures	\$		18,805,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**505 - SALES TAX BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1998:	
Retailers' Occupation Tax.....	11,000,000
Transfers In.....	0
Interest.....	0
Total appropriable revenue	11,000,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).	\$ 11,000,000

509 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1998	
Current assets	\$ 2,000,000
Current liabilities	0
Surplus (net current assets)	2,000,000
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 28,062,000
Transfer In.....	600,000
Total appropriable revenue	28,662,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 30,662,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 121,895,000
Other Revenue.....	2,397,000
Retailers' Occupation Tax.....	0
Total appropriable revenue	124,292,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 124,292,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1998	
Current assets	\$ 9,000,000
Current liabilities	0
Surplus (net current assets)	9,000,000
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	160,995,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 169,995,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	<u>5,364,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$ 5,364,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	<u>1,267,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$ 1,267,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	<u>63,014,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$ 63,014,000

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1998	
Current assets	\$ 18,589,000
Current liabilities	0
Surplus (net current assets)	18,589,000
Estimated revenue for 1998:	
Telephone Surcharge & Interest.....	<u>6,200,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$ 24,789,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**610 MIDWAY AIRPORT FUND**

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1998.....	<u>67,737,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).	\$ 67,737,000

660 - CITY RELIEF FUND

Estimates at January 1, 1998	
Current assets	\$ 3,350,000
Current liabilities	<u>1,350,000</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1998:	
Proceeds of Debt.....	<u>21,600,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 23,600,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 136,811,000
State personal property replacement tax.....	<u>22,272,000</u>
Total appropriable.....	\$ 159,083,000

**682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 16,991,000
State personal property replacement tax.....	<u>2,766,000</u>
Total appropriable.....	\$ 19,757,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 102,028,000
State personal property replacement tax.....	<u>16,609,000</u>
Total appropriable.....	\$ 118,637,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 1998:

Property Tax Levy (net abatement).....	\$	41,563,000
State personal property replacement tax.....		<u>6,766,000</u>
Total appropriable.....	\$	48,329,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1998:

Property Tax Levy (net abatement).....	\$	<u>10,500</u>
Total appropriable.....	\$	10,500

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1998

Current assets	\$	0
Current liabilities		<u>0</u>
Surplus (net current assets)		0

Estimated revenue for 1998:

Revenue from operation of Calumet Skyway		
Toll Bridge.....	28,100,000	
Interest and other revenue.....	<u>1,000,000</u>	

Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$	29,100,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1998

Current assets	\$	0
Current liabilities		<u>0</u>
Surplus (net current assets)		0

Estimated revenue for 1998.....		<u>484,883,000</u>

Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$	484,883,000

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BUDGET DOCUMENT FOR YEAR 1998

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1998.

For Liabilities (including commitments on contracts) at January 1, 1998 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 532,015,000
171	Environmental Control Fund.....	145,000
200	Water Fund.....	327,057,000
292	Pavement Restoration Fund.....	1,121,000
300	Vehicle Tax Fund.....	24,510,000
310	Motor Fuel Tax Fund.....	9,434,000
314	Sewer Fund.....	47,815,000
326	Special Service Area No. 1-Special Maintenance Fund.....	1,297,000
342	Library Fund-Buildings and Sites.....	1,240,000
346	Library Fund-Maintenance and Operation.....	8,199,000
353	Emergency Communication Fund.....	13,737,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	3,036,000
356	Special Events Fund.....	1,051,000
521	Library Note Redemption and Interest Fund.....	0
660	City Relief Fund.....	1,350,000
701	Calumet Skyway Revenue Fund.....	0
TOTAL FOR LIABILITIES AT JANUARY 1, 1998.....		\$ 972,007,000

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,260,916	\$ 5,100,680	\$ 4,955,828	\$ 4,733,273
.0011	CONTRACT WAGE INCREMENT-SALARY.....	64,496	73,635	73,635	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	5,325,412	5,174,315	5,029,463	4,733,273
.0126	OFFICE CONVENIENCES.....	2,700	2,700	2,700	2,224
.0130	POSTAGE.....	42,500	42,500	42,500	32,496
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,350	1,350	1,350	1,320
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	56,250	56,250	56,250	45,944
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,000	70,000	70,000	79,271
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	90,000	90,000	90,000	88,831
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,200	7,200	7,200	5,730
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,500	13,500	13,500	20,138
.0169	TECHNICAL MEETING COSTS.....	5,750	5,750	5,750	5,540
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	39,900	39,900	39,900	31,989
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	16,700	16,700	16,700	16,528
.0190	TELEPHONE-CENTREX BILLING.....	106,500	97,200	97,200	97,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000	9,000	9,000	12,691
*2005.0100	FOR CONTRACTUAL SERVICES.....	461,350	452,050	452,050	439,902
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	700	700	700	629
.0245	REIMBURSEMENT TO TRAVELERS.....	40,000	40,000	40,000	39,814
.0270	LOCAL TRANSPORTATION.....	900	900	900	451
*2005.0200	FOR TRAVEL.....	41,600	41,600	41,600	40,894
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000	50,000	50,000	49,945
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000	50,000	50,000	49,945
.0422	OFFICE MACHINES.....	400	400	400	10
.0423	COMMUNICATION DEVICES.....	400	400	400	190
.0424	FURNITURE AND FURNISHINGS.....	400	400	400	285
*2005.0400	FOR EQUIPMENT.....	1,200	1,200	1,200	485
*2005.0700	FOR CONTINGENCIES.....	29,880	29,880	29,880	29,871
*BUDGET LEVEL TOTAL.....		\$ 5,909,442	\$ 5,749,045	\$ 5,604,193	\$ 5,294,370

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE-3005							
9901	MAYOR.....	1	\$ 170,000	1	\$ 170,000	1	\$ 170,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	49,164	1	49,164	1	47,736
9637	ADMINISTRATIVE ASSISTANT.....	1	82,308	1	82,308	1	79,908
9637	ADMINISTRATIVE ASSISTANT.....	1	56,160	1	53,748	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	357,632	4	355,220	4	349,832

11/5/97

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDOFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE-3010							
9899	CHIEF OF STAFF.....	1	113,700	1	113,700	1	110,388
9898	DEPUTY CHIEF OF STAFF.....	2	96,048	2	91,476	2	88,812
9897	CHIEF OF POLICY.....	1	83,436	1	108,360	1	105,204
9896	CHIEF FINANCIAL OFFICER.....	1	116,844	1	116,844	1	113,436
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	66,912	1	64,044	1	62,184
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	109,044	1	109,044	1	105,864
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	58,620	1	56,160	1	54,528
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	42,468	1	42,468	1	41,232
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	36,672	1	34,920	1	33,900
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	34,920	2	31,656	2	30,732
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	33,228				
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	1	61,296	1	56,160	1	54,528
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	1	53,748	1	46,836	1	45,468
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	1	42,468	1	40,440	1	39,264
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	1	38,460	2	36,672	2	35,604
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	1	34,920				
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	33,228	1	34,920	1	33,900
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,300	1	33,228	1	32,256
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	26,040	2	24,840	2	24,120
9876	SCHEDULER.....	1	40,440	1	44,532	1	43,236
9876	SCHEDULER.....	1	36,672	1	38,460	1	37,344
9876	SCHEDULER.....	1	24,840	1	23,640	1	22,956
9856	DIRECTOR OF PROGRAMS.....	1	106,044	1	106,044	1	102,960
9639	ASSISTANT TO MAYOR.....	1	91,476	2	100,560	2	97,632
9639	ASSISTANT TO MAYOR.....	1	88,920	1	88,920	1	86,328
9639	ASSISTANT TO MAYOR.....	1	85,908	1	76,044	1	73,824
9639	ASSISTANT TO MAYOR.....	1	83,820	1	74,532	1	72,360
9639	ASSISTANT TO MAYOR.....	1	76,044	1	61,296	1	59,508
9639	ASSISTANT TO MAYOR.....	1	72,060				
9639	ASSISTANT TO MAYOR.....	1	66,912				
9637	ADMINISTRATIVE ASSISTANT.....	1	93,756	1	87,276	1	84,732
9637	ADMINISTRATIVE ASSISTANT.....	1	87,276	1	74,532	1	72,360
9637	ADMINISTRATIVE ASSISTANT.....	1	73,272	1	66,912	1	64,968
9637	ADMINISTRATIVE ASSISTANT.....	1	66,912	1	64,044	1	62,184
9637	ADMINISTRATIVE ASSISTANT.....	1	56,160	1	53,748	1	52,188
9637	ADMINISTRATIVE ASSISTANT.....	1	53,748	1	51,432	1	49,932
9637	ADMINISTRATIVE ASSISTANT.....	1	44,532	1	44,532	1	43,236
9637	ADMINISTRATIVE ASSISTANT.....	1	42,468	1	42,468	1	41,232
9617	ADMINISTRATIVE SECRETARY.....	1	56,160	1	46,836	1	45,468
9617	ADMINISTRATIVE SECRETARY.....	1	40,440	1	40,440	1	39,264
9617	ADMINISTRATIVE SECRETARY.....	1	36,672	1	36,672	1	35,604
9617	ADMINISTRATIVE SECRETARY.....	1	33,228	1	33,228	1	32,256
9617	ADMINISTRATIVE SECRETARY.....	1	31,656	1	31,656	1	30,732
9617	ADMINISTRATIVE SECRETARY.....	1	30,132	1	30,132	1	29,256
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		46	2,750,988	45	2,644,908	45	2,567,880

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**OFFICE OF THE MAYOR - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
OFFICE OF THE PRESS SECRETARY-3015							
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	30,132	1	30,132	1	29,256
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	53,748	1	51,432	1	49,932
9642	DEPUTY PRESS SECRETARY.....	1	85,008	1	84,624	1	82,164
9637	ADMINISTRATIVE ASSISTANT.....	1	61,296	1	56,160	1	54,528
9637	ADMINISTRATIVE ASSISTANT.....	1	31,656	1	28,740	1	27,900
9616	ASSISTANT PRESS SECRETARY.....	1	66,912	1	66,912	1	64,968
9616	ASSISTANT PRESS SECRETARY.....	2	61,296	3	56,160	3	54,528
9616	ASSISTANT PRESS SECRETARY.....	1	56,160				
9615	PRESS SECRETARY.....	1	109,044	1	109,044	1	105,864
0925	PHOTOGRAPHER.....	2	46,836	2	46,836	2	45,468
0744	PRESS AIDE II.....	1	42,468	2	42,468	2	41,232
0744	PRESS AIDE II.....	1	38,460				
0740	PRESS AIDE I.....	1	33,228	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	15	824,376	15	807,360	15	783,852
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020							
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	46,836	1	46,836	1	45,468
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	53,748	1	46,836	1	45,468
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	51,432	2	46,836	2	45,468
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	49,164	1	28,740	1	27,900
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	28,740				
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	90,456	1	84,148	1	83,640
9807	LEGISLATIVE ASSISTANT.....	1	66,912	1	66,912	1	64,968
9807	LEGISLATIVE ASSISTANT.....	1	61,296	1	53,748	1	52,188
9807	LEGISLATIVE ASSISTANT.....	1	34,920	1	46,836	1	45,468
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	110,676	1	110,676	1	107,448
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	105,060	1	105,060	1	102,000
9639	ASSISTANT TO MAYOR.....	1	79,140	1	73,116	1	70,992
9639	ASSISTANT TO MAYOR.....	1	76,764	2	69,984	2	67,944
9639	ASSISTANT TO MAYOR.....	1	69,984	1	64,044	1	62,184
9639	ASSISTANT TO MAYOR.....	1	66,912				
9637	ADMINISTRATIVE ASSISTANT.....	2	73,116	1	83,484	1	81,048
9637	ADMINISTRATIVE ASSISTANT.....	1	64,044	1	73,116	1	70,992
9637	ADMINISTRATIVE ASSISTANT.....	1	58,620	1	66,912	1	64,968
9637	ADMINISTRATIVE ASSISTANT.....	1	44,532	1	53,748	1	52,188
9637	ADMINISTRATIVE ASSISTANT.....	1	38,460	1	36,672	1	35,604
9637	ADMINISTRATIVE ASSISTANT.....			1	34,920	1	33,900
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	92,400	1	89,148	1	86,556
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	22	1,436,328	22	1,398,592	22	1,359,804
	DIVISION TOTAL.....	87	5,369,324	86	5,206,080	86	5,061,368
	LESS TURNOVER.....		108,408		105,400		105,540
	TOTAL.....		\$ 5,260,916		\$ 5,100,680		\$ 4,955,828

11/5/97

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 825,458	\$ 829,793	\$ 804,653	\$ 782,052
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,251	10,799	10,799	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,604	12,020	12,020	
*2005.0000	FOR PERSONAL SERVICES.....	846,313	852,612	827,472	782,052
.0130	POSTAGE.....	925	925	925	428
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,950	1,950	1,950	1,336
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	925	925	925	800
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	875	875	875	532
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	5,370	5,370	5,370	3,580
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	72,000	67,000	67,000	42,712
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,625	3,625	3,625	2,788
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,845	7,845	7,845	3,804
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	825	825	825	532
.0169	TECHNICAL MEETING COSTS.....	3,750	3,750	3,750	2,752
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	13,500	13,500	13,500	11,288
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,650	1,650	1,650	1,280
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	3,500	3,500	3,500	2,236
.0189	TELEPHONE NON-CENTREX BILLINGS.....	10,500	11,250	11,250	8,984
.0190	TELEPHONE-CENTREX BILLING.....	3,500	5,405	5,405	2,670
*2005.0100	FOR CONTRACTUAL SERVICES.....	130,740	128,395	128,395	85,722
.0245	REIMBURSEMENT TO TRAVELERS.....	925	875	875	532
*2005.0200	FOR TRAVEL.....	925	875	875	532
.0320	GASOLINE.....	14,500	14,500	14,500	11,780
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,250	1,250	1,250	1,068
.0340	MATERIAL AND SUPPLIES.....	4,745	5,150	5,150	3,208
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,850	5,850	5,850	3,208
*2005.0300	FOR COMMODITIES AND MATERIALS.....	26,345	26,750	26,750	19,264
.0422	OFFICE MACHINES.....	502	502	502	264
*2005.0400	FOR EQUIPMENT.....	502	502	502	264
*2005.0700	FOR CONTINGENCIES.....	8,000	8,000	8,000	10,696
*BUDGET LEVEL TOTAL.....		\$ 1,012,825	\$ 1,017,134	\$ 991,994	\$ 898,530

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
ADMINISTRATION-3005				
9903	INSPECTOR GENERAL.....	1 \$ 92,508	1 \$ 87,204	1 \$ 84,660
9659	DEPUTY INSPECTOR GENERAL.....	1 73,116	1 73,116	1 70,992
0432	SUPERVISING CLERK.....	1 31,656	1 28,740	1 27,900
0308	STAFF ASSISTANT.....	1 42,468	2 40,440	2 39,264
0308	STAFF ASSISTANT.....	1 40,440	1 34,920	1 33,900
0308	STAFF ASSISTANT.....	1 36,672		
0305	ASSISTANT TO THE DIRECTOR.....	1 49,164	1 49,164	1 47,736
0303	ADMINISTRATIVE ASSISTANT III.....	1 34,920	1 33,228	1 32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1 34,920	1 33,228	1 32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1 24,840	1 23,640	1 22,956
	SCHEDULE SALARY ADJUSTMENTS.....	4,418	3,788	3,788
SECTION TOTAL.....		10 465,122	10 447,908	10 434,972

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's</u> <u>Recommendation</u>		<u>Revised</u> <u>1997</u>		<u>1997</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
OPERATIONS-3010							
9659	DEPUTY INSPECTOR GENERAL.....	1	79,536	1	79,536	1	77,220
2976	EXECUTIVE ASSISTANT.....			1	73,116	1	70,992
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	53,748	1	51,432	1	49,932
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	51,432	1	49,164	1	47,736
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	49,164	1	46,836	1	45,468
1255	INVESTIGATOR.....	1	40,440	2	38,460	2	37,344
1255	INVESTIGATOR.....	1	34,920				
1254	INVESTIGATOR SPECIALIST.....	1	44,532	1	42,468	1	41,232
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468				
	SCHEDULE SALARY ADJUSTMENTS.....		6,186		8,232		8,232
	SECTION TOTAL.....	8	402,426	8	427,704	8	415,500
	DIVISION TOTAL.....	18	867,548	18	875,612	18	850,472
	LESS TURNOVER.....		31,486		33,799		33,799
	TOTAL.....		\$ 836,062		\$ 841,813		\$ 816,673

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,016,648	\$ 1,981,980	\$ 1,919,724	\$ 1,807,625
.0011	CONTRACT WAGE INCREMENT-SALARY.....	26,326	27,261	27,261	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,894	10,841	10,841	
.0020	OVERTIME.....	10,000	10,000	10,000	7,612
*2005.0000	FOR PERSONAL SERVICES.....	2,064,868	2,030,082	1,967,826	1,815,237
.0130	POSTAGE.....	1,000	1,000	1,000	2,883
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000	20,000	20,000	16,093
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	5,000	4,959
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	35,000	35,000	35,000	35,000
.0152	ADVERTISING.....	5,000	5,000	5,000	1,255
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,000	15,000	15,000	13,308
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	20,000	20,000	20,000	5,881
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000	15,000	15,000	14,667
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,500	1,500	1,471
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	850
.0190	TELEPHONE-CENTREX BILLING.....	35,000	35,000	35,000	35,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	4,650
*2005.0100	FOR CONTRACTUAL SERVICES.....	158,500	158,500	158,500	136,017
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	3,500	3,500	3,500	1,500
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	2,730
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	917
*2005.0200	FOR TRAVEL.....	7,500	7,500	7,500	5,147
.0348	BOOKS AND RELATED MATERIALS.....	2,000	2,000	2,000	1,369
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	10,000	10,000	9,013
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,000	12,000	12,000	10,382
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	10,000	10,000	10,000	10,000
*2005.0400	FOR EQUIPMENT.....	10,000	10,000	10,000	10,000
*BUDGET LEVEL TOTAL.....		\$ 2,252,868	\$ 2,218,082	\$ 2,155,826	\$ 1,976,783

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
ADMINISTRATION-3005				
9905	BUDGET DIRECTOR.....	1 \$ 109,884	1 \$ 109,884	1 \$ 106,680
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1 98,892	1 98,892	1 96,012
9656	DEPUTY BUDGET DIRECTOR.....		1 87,276	1 84,732
0308	STAFF ASSISTANT.....		1 51,432	1 49,932
0305	ASSISTANT TO THE DIRECTOR.....	1 58,620	1 51,432	1 49,932
0301	ADMINISTRATIVE ASSISTANT I.....	1 21,444	1 20,412	1 19,812
	SCHEDULE SALARY ADJUSTMENTS.....	420		
	SECTION TOTAL.....	4 289,260	6 419,328	6 407,100

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUDGET PREPARATION AND EXECUTION-3010							
TECHNICAL SUPPORT-4005							
1151	SYSTEMS PROGRAMMER.....	1	49,164	1	49,164	1	47,736
1147	DATA SERVICES ADMINISTRATOR.....	1	94,284	1	94,284	1	91,536
1137	MANAGER OF SYSTEM SUPPORT.....	1	64,044				
0618	LAN COORDINATOR III.....			1	58,620	1	56,916
0310	PROJECT MANAGER.....	1	85,080				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	4	292,572	3	202,068	3	196,188
REVENUE ANALYSIS-4010							
1124	ASSISTANT BUDGET DIRECTOR.....	1	69,984				
0144	FISCAL POLICY ANALYST.....	1	53,748	1	44,532	1	43,236
0144	FISCAL POLICY ANALYST.....	1	42,468	1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		1,995		1,253		1,253
	SUB-SECTION TOTAL.....	3	168,195	2	88,253	2	85,721
CORPORATE BUDGET PREPARATION-4020							
1119	SUPERVISING BUDGET ANALYST.....	1	49,164	1	49,164	1	47,736
1105	SENIOR BUDGET ANALYST.....	1	46,836	1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		2,721		1,768		1,768
	SUB-SECTION TOTAL.....	2	98,721	2	91,372	2	88,768
	SECTION TOTAL.....	9	559,488	7	381,693	7	370,677
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015							
1124	ASSISTANT BUDGET DIRECTOR.....	1	69,984	1	64,044	1	62,184
1119	SUPERVISING BUDGET ANALYST.....	1	49,164	1	61,296	1	59,508
1119	SUPERVISING BUDGET ANALYST.....			1	51,432	1	49,932
1107	PRINCIPAL BUDGET ANALYST.....	1	51,432				
1107	PRINCIPAL BUDGET ANALYST.....	1	49,164				
1105	SENIOR BUDGET ANALYST.....	1	49,164	1	44,532	1	43,236
1105	SENIOR BUDGET ANALYST.....	1	40,440	2	42,468	2	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		1,953		4,169		4,169
	SECTION TOTAL.....	6	311,301	6	310,409	6	301,493
COMPENSATION APPROPRIATION CONTROL-3020							
1323	MANAGER OF COMPENSATION CONTROL.....	1	78,312	1	78,312	1	71,472
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	28,740	1	27,300	1	26,508
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,460	1	36,672	1	35,604
1102	BUDGET ASSISTANT.....	1	34,920	1	30,132	1	29,256
1102	BUDGET ASSISTANT.....			1	27,300	1	26,508
0308	STAFF ASSISTANT.....	1	38,460				
	SCHEDULE SALARY ADJUSTMENTS.....		1,233		1,813		1,813
	SECTION TOTAL.....	5	220,125	5	201,529	5	191,161
OPERATIONS AND MANAGEMENT REVIEW-3027							
1183	FIELD ANALYST.....	1	51,432	1	49,164	1	47,736
3942	DIRECTOR OF FIELD OPERATIONS.....	1	73,116	1	69,984	1	67,944
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	53,748	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,658		528		528
	SECTION TOTAL.....	3	179,954	3	168,840	3	163,944

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAM MONITORING AND INTERNAL AUDIT-3028							
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	69,984				
1183	FIELD ANALYST.....	1	64,044				
1124	ASSISTANT BUDGET DIRECTOR.....	1	78,312	1	74,532	1	72,360
1118	DEPUTY ASSISTANT BUDGET DIRECTOR.....			1	74,532	1	72,360
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	69,984	1	56,160	1	54,528
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	58,620	2	49,164	2	47,736
1103	BUDGET ANALYST.....	1	40,440				
O309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,296	1	56,160	1	54,528
O308	STAFF ASSISTANT.....	1	31,656	1	31,656	1	30,732
O194	AUDITOR IV.....			1	66,912	1	64,968
O139	SENIOR FISCAL POLICY ANALYST.....	1	49,164	1	51,432	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		1,914		1,310		1,310
	SECTION TOTAL.....	9	525,414	9	511,022	9	496,190
	DIVISION TOTAL.....	36	2,085,542	36	1,992,821	36	1,930,565
	LESS TURNOVER.....		57,000				
	TOTAL.....		\$ 2,028,542		\$ 1,992,821		\$ 1,930,565

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

DEPARTMENT OF BUSINESS INFORMATION SERVICES

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,828,333	\$ 7,297,384	\$ 7,073,668	\$ 6,578,718
.0011	CONTRACT WAGE INCREMENT-SALARY.....	75,986	103,899	103,899	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,692	52,926	52,926	
.0020	OVERTIME.....	9,072	8,400	8,400	6,382
*2005.0000	FOR PERSONAL SERVICES.....	5,967,083	7,462,609	7,238,893	6,585,100
.0125	OFFICE AND BUILDING SERVICES.....	92,000			
.0126	OFFICE CONVENIENCES.....	3,850	3,500	3,500	3,316
.0130	POSTAGE.....	500	320	320	304
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	238,458	335,600	335,600	276,801
.0149	FOR THE PURCHASE, LICENSING AND MAIN-				
	TENANCE OF SOFTWARE PRODUCTS.....	862,578	1,371,630	1,371,630	1,321,811
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	SERVICES.....	4,000	800	800	579
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	538,459	1,018,610	1,018,610	938,002
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	98,189	196,380	196,380	186,559
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,394	21,000	21,000	19,936
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	12,135	4,750	4,750	4,453
.0169	TECHNICAL MEETING COSTS.....	36,550	28,550	28,550	27,016
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	4,929	3,500	3,500	3,287
.0190	TELEPHONE-CENTREX BILLING.....	69,060	52,000	52,000	45,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	8,160	8,160	6,171
.0196	TELEPHONE-CIRCUITS.....	22,376	77,840	77,840	31,728
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,007,478	3,122,640	3,122,640	2,865,563
.0245	REIMBURSEMENT TO TRAVELERS.....	20,000	8,400	8,400	5,610
.0270	LOCAL TRANSPORTATION.....	300			
*2005.0200	FOR TRAVEL.....	20,300	8,400	8,400	5,610
.0340	MATERIAL AND SUPPLIES.....	222,383	215,100	215,100	251,472
.0348	BOOKS AND RELATED MATERIALS.....	6,900	5,000	5,000	4,923
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,500	10,000	10,000	7,173
*2005.0300	FOR COMMODITIES AND MATERIALS.....	240,783	230,100	230,100	263,568
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	25,000	25,000	25,000	23,437
*2005.0400	FOR EQUIPMENT.....	25,000	25,000	25,000	23,437
*BUDGET LEVEL TOTAL.....		\$ 8,260,644	\$10,848,749	\$10,625,033	\$ 9,743,278

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF BUSINESS INFORMATION SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-MIS-3005							
9906	COMMISSIONER OF MIS.....		\$	1	\$ 100,560	1	\$ 97,632
9679	DEPUTY COMMISSIONER.....			1	88,944	1	86,352
3875	DIRECTOR OF FINANCE.....			1	73,116	1	70,992
1109	MANAGER OF MIS SECURITY.....			1	82,140	1	79,752
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	56,160	1	54,528
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	44,532	1	43,236
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....			2	73,116	2	70,992
0320	ASSISTANT TO THE COMMISSIONER.....			1	38,460	1	37,344
0318	ASSISTANT TO THE COMMISSIONER.....			1	34,920	1	33,900
0308	STAFF ASSISTANT.....			1	36,672	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,740	1	27,900
0104	ACCOUNTANT IV.....			1	49,164	1	47,736
0102	ACCOUNTANT II.....			1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....				3,182		3,182
	SECTION TOTAL.....			14	812,954	14	789,398
ADMINISTRATION-3006							
OFFICE OF THE COMMISSIONER-4005							
9906	CHIEF INFORMATION OFFICER.....	1		100,560			
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1		90,192			
9775	IST DEPUTY CHIEF INFORMATION OFFICER....	1		90,192			
3875	DIRECTOR OF FINANCE.....	1		73,116			
0313	ASSISTANT COMMISSIONER.....	1		60,036			
	SUB-SECTION TOTAL.....	5		414,096			
FINANCE-4006							
0104	ACCOUNTANT IV.....	1		51,432			
0102	ACCOUNTANT II.....	1		31,656			
	SCHEDULE SALARY ADJUSTMENTS.....			889			
	SUB-SECTION TOTAL.....	2		83,977			
ADMINISTRATIVE SERVICES-4007							
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1		33,228			
1817	HEAD STOREKEEPER.....	1		26,040			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1		49,164			
1155	SENIOR METHODS ANALYST.....	1		36,672			
0632	DATA CONTROLLER.....	1		30,132			
0320	ASSISTANT TO THE COMMISSIONER.....	1		38,460			
0318	ASSISTANT TO THE COMMISSIONER.....	1		34,920			
0308	STAFF ASSISTANT.....	1		31,656			
0303	ADMINISTRATIVE ASSISTANT III.....	2		42,468			
0303	ADMINISTRATIVE ASSISTANT III.....	1		38,460			
0303	ADMINISTRATIVE ASSISTANT III.....	1		34,920			
0303	ADMINISTRATIVE ASSISTANT III.....	1		33,228			
0303	ADMINISTRATIVE ASSISTANT III.....	1		31,656			
0302	ADMINISTRATIVE ASSISTANT II.....	1		28,740			
0302	ADMINISTRATIVE ASSISTANT II.....	1		27,300			
	SCHEDULE SALARY ADJUSTMENTS.....			6,239			
	SUB-SECTION TOTAL.....	16		565,751			
	SECTION TOTAL.....	23		1,063,824			

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF BUSINESS INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SYSTEMS AND PROGRAMMING-3010							
5633	PROJECT DIRECTOR.....			1	75,372	1	73,176
1161	MANAGER OF MIS SYSTEMS.....			1	82,140	1	79,752
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....			1	79,968	1	77,640
1196	CHIEF PROGRAMMER-MIS.....			1	77,892	1	75,624
1196	CHIEF PROGRAMMER-MIS.....			3	73,116	3	70,992
1196	CHIEF PROGRAMMER-MIS.....			1	61,296	1	59,508
1194	PRINCIPAL PROGRAMMER-MIS.....			4	66,912	4	64,968
1194	PRINCIPAL PROGRAMMER-MIS.....			1	58,620	1	56,916
1194	PRINCIPAL PROGRAMMER-MIS.....			1	56,160	1	54,528
1194	PRINCIPAL PROGRAMMER-MIS.....			1	51,432	1	49,932
1190	COMPUTER APPLICATIONS ANALYST III.....			1	66,912	1	64,968
1189	COMPUTER APPLICATIONS ANALYST II.....			1	42,468	1	41,232
1189	COMPUTER APPLICATIONS ANALYST II.....			2	40,440	2	39,264
1186	SENIOR PROGRAMMER-MIS.....			1	49,164	1	47,736
1186	SENIOR PROGRAMMER-MIS.....			1	44,532	1	43,236
1186	SENIOR PROGRAMMER-MIS.....			1	42,468	1	41,232
1186	SENIOR PROGRAMMER-MIS.....			3	40,440	3	39,264
1155	SENIOR METHODS ANALYST.....			1	34,920	1	33,900
0678	PROGRAMMER-MIS.....			2	33,228	2	32,256
0632	DATA CONTROLLER.....			1	28,740	1	27,900
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....			1	73,116	1	70,992
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....			1	61,296	1	59,508
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....			2	58,620	2	56,916
0625	CHIEF SYSTEMS ENGINEER-MIS.....			2	77,892	2	75,624
0625	CHIEF SYSTEMS ENGINEER-MIS.....			1	73,116	1	70,992
0625	CHIEF SYSTEMS ENGINEER-MIS.....			1	64,044	1	62,184
0303	ADMINISTRATIVE ASSISTANT III.....			1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....				19,289		19,289
	SECTION TOTAL.....			39	2,247,317	39	2,182,493
STRATEGIC PLANNING-3011							
BUSINESS PLANNING-4010							
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	5	69,984				
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	90,192				
9777	DEPUTY CHIEF INFORMATION OFFICER.....	2	86,712				
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	86,520				
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	85,944				
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	72,084				
0322	SPECIAL ASSISTANT.....	1	51,432				
	SUB-SECTION TOTAL.....	12	909,516				
	SECTION TOTAL.....	12	909,516				
MIS OPERATIONS-3015							
1162	MANAGER OF MIS OPERATIONS.....			1	82,140	1	79,752
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....			1	76,800	1	74,568
1817	HEAD STOREKEEPER.....			1	31,656	1	30,732
1813	SENIOR STOREKEEPER.....			1	24,840	1	24,120
1136	PRINCIPAL SYSTEMS PROGRAMMER.....			1	46,836	1	45,468
1135	MIS ASSISTANT SHIFT MANAGER.....			1	53,748	1	52,188
1135	MIS ASSISTANT SHIFT MANAGER.....			2	51,432	2	49,932
1135	MIS ASSISTANT SHIFT MANAGER.....			1	49,164	1	47,736
1133	MIS SHIFT MANAGER.....			2	64,044	2	62,184
1133	MIS SHIFT MANAGER.....			2	61,296	2	59,508
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....			1	56,160	1	54,528
1115	SENIOR ACCOUNT REPRESENTATIVE.....			1	38,460	1	37,344
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....			1	61,296	1	59,508
1112	CHIEF SUPERVISOR OF OPERATIONS.....			1	61,296	1	59,508
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....			8	46,836	8	45,468
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....			1	44,532	1	43,236
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....			1	38,460	1	35,604
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....			1	31,656	1	30,732

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF BUSINESS INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
MIS OPERATIONS-3015 - CONTINUED							
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....			1	34,920	1	33,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			3	36,672	3	35,604
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			3	34,920	3	33,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			4	33,228	4	32,256
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			3	31,656	3	30,732
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			1	28,740	1	27,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			1	24,840	1	24,120
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			1	23,640	1	22,956
0641	SENIOR LIBRARIAN-TAPE AND DISK.....			1	28,740	1	27,900
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....			1	53,748	1	52,188
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....			2	51,432	2	49,932
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....			1	49,164	1	47,736
0302	ADMINISTRATIVE ASSISTANT II.....			1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....				12,126		12,126
	SECTION TOTAL.....			51	2,263,386	51	2,196,042

TECHNICAL SERVICES-3020

5633	PROJECT DIRECTOR.....			1	74,532	1	72,360
1163	MANAGER OF MIS TECHNICAL SERVICES.....			1	82,140	1	79,752
1146	DATA BASE MANAGER-MIS.....			1	74,532	1	72,360
1184	COMPUTER SUPPORT SPECIALIST.....			1	28,740	1	27,900
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....			1	51,432	1	49,932
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....			3	77,892	3	75,624
1136	PRINCIPAL SYSTEMS PROGRAMMER.....			1	58,620	1	56,916
1136	PRINCIPAL SYSTEMS PROGRAMMER.....			1	49,164	1	47,736
1129	SENIOR TELECOMMUNICATIONS SPECIALIST....			2	44,532	2	43,236
1129	SENIOR TELECOMMUNICATIONS SPECIALIST....			1	42,468	1	41,232
1122	TELECOMMUNICATIONS SPECIALIST.....			1	42,468	1	41,232
1122	TELECOMMUNICATIONS SPECIALIST.....			2	31,656	2	30,732
0659	DATA BASE ANALYST III-MIS.....			2	73,116	2	70,992
0659	DATA BASE ANALYST III-MIS.....			1	61,296	1	59,508
0638	SYSTEMS ENGINEER-MIS.....			1	36,672	1	35,604
0635	SENIOR SYSTEMS ENGINEER-MIS.....			1	46,836	1	45,468
0635	SENIOR SYSTEMS ENGINEER-MIS.....			1	44,532	1	43,236
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....			1	73,116	1	70,992
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....			1	64,044	1	62,184
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....			5	53,748	5	52,188
0625	CHIEF SYSTEMS ENGINEER-MIS.....			1	64,044	1	62,184
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....			1	49,164	1	47,736
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....			1	44,532	1	43,236
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....			5	73,116	5	70,992
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....			2	56,160	2	54,528
0303	ADMINISTRATIVE ASSISTANT III.....			1	40,440	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....				18,329		18,329
	SECTION TOTAL.....			41	2,356,157	41	2,288,165

INFORMATION SERVICES-3021**NETWORK INTEGRATION-4020**

9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	75,312		
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	53,748		
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	2	49,164		
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	44,532		
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	53,748		
1129	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	44,532		
1129	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	42,468		
1122	TELECOMMUNICATIONS SPECIALIST.....	2	33,228		
1114	NETWORK ARCHITECT.....	1	75,000		
0638	SYSTEMS ENGINEER-MIS.....	1	40,440		
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	46,836		
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	56,160		
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	66,912		

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF BUSINESS INFORMATION SERVICES - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
INFORMATION SERVICES-3021 - CONTINUED							
NETWORK INTEGRATION-4020 - CONTINUED							
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	51,432				
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	44,532				
0310	PROJECT MANAGER.....	1	74,532				
	SCHEDULE SALARY ADJUSTMENTS.....		17,325				
	SUB-SECTION TOTAL.....	19	1,008,453				
EMERGING TECHNOLOGIES-4021							
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	73,116				
0310	PROJECT MANAGER.....	1	75,372				
0308	STAFF ASSISTANT.....	1	38,460				
	SUB-SECTION TOTAL.....	3	186,948				
SECURITY-4022							
1109	MANAGER OF MIS SECURITY.....	1	82,140				
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	73,116				
	SUB-SECTION TOTAL.....	3	228,372				
SYSTEMS & PROGRAMMING-4023							
1196	CHIEF PROGRAMMER-MIS.....	1	77,892				
1196	CHIEF PROGRAMMER-MIS.....	3	73,116				
1196	CHIEF PROGRAMMER-MIS.....	1	64,044				
1194	PRINCIPAL PROGRAMMER-MIS.....	4	66,912				
1194	PRINCIPAL PROGRAMMER-MIS.....	1	53,748				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,912				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532				
1186	SENIOR PROGRAMMER-MIS.....	1	46,836				
1186	SENIOR PROGRAMMER-MIS.....	2	44,532				
1186	SENIOR PROGRAMMER-MIS.....	2	42,468				
1161	MANAGER OF MIS SYSTEMS.....	1	82,140				
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	82,368				
0678	PROGRAMMER-MIS.....	1	34,920				
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	73,116				
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	64,044				
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	3	61,296				
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	56,160				
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	77,892				
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	74,532				
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	69,984				
	SCHEDULE SALARY ADJUSTMENTS.....		19,283				
	SUB-SECTION TOTAL.....	29	1,833,287				
DATABASE-4024							
1146	DATA BASE MANAGER-MIS.....	1	74,532				
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	61,296				
0697	MANAGER OF DATABASE-IS.....	1	77,892				
0659	DATA BASE ANALYST III-MIS.....	2	74,532				
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	73,116				
	SCHEDULE SALARY ADJUSTMENTS.....		446				
	SUB-SECTION TOTAL.....	7	509,462				

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF BUSINESS INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
INFORMATION SERVICES-3021 - CONTINUED							
OPERATIONS-4025							
1162	MANAGER OF MIS OPERATIONS.....	1	82,140				
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	79,104				
1135	MIS ASSISTANT SHIFT MANAGER.....	2	53,748				
1135	MIS ASSISTANT SHIFT MANAGER.....	2	51,432				
1133	MIS SHIFT MANAGER.....	2	64,044				
1133	MIS SHIFT MANAGER.....	2	61,296				
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	61,296				
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	61,296				
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	8	46,836				
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	44,532				
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	38,460				
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	36,672				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	36,672				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	34,920				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	33,228				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,656				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	30,132				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	26,040				
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	30,132				
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	53,748				
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	51,432				
	SCHEDULE SALARY ADJUSTMENTS.....		8,214				
	SUB-SECTION TOTAL.....	43	1,984,410				
TECHNICAL SUPPORT-4026							
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	2	77,892				
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	73,116				
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	73,116				
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	61,296				
	SCHEDULE SALARY ADJUSTMENTS.....		1,296				
	SUB-SECTION TOTAL.....	6	437,724				
	SECTION TOTAL.....	110	6,188,656				
	DIVISION TOTAL.....	145	8,161,996	145	7,679,814	145	7,456,098
	LESS TURNOVER.....		2,279,971		329,504		329,504
	TOTAL.....		\$ 5,882,025		\$ 7,350,310		\$ 7,126,594

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies, to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,809,070	\$ 3,826,850	\$ 2,394,846	\$ 3,486,609
.0011	CONTRACT WAGE INCREMENT-SALARY.....	55,550	35,882	35,882	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,481	28,275	28,275	
*2005.0000	FOR PERSONAL SERVICES.....	4,913,101	3,891,007	2,459,003	3,486,609
.0130	POSTAGE.....	66,167	40,425	40,425	23,566
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,092,890	1,318,768	1,318,768	310,786
.0143	COURT REPORTING.....	23,575	22,825	22,825	16,950
.0147	SURVEYS.....		14,000	14,000	7,283
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	5,000	187,420	187,420	1,452
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	72,050	44,300	44,300	21,531
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	84,839	55,718	55,718	29,076
.0152	ADVERTISING.....	74,600	70,200	70,200	45,143
.0153	PROMOTIONS.....	28,500	10,000	10,000	1,900
.0155	RENTAL OF PROPERTY.....	5,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	29,832	27,120	27,120	55,544
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	78,948	70,843	70,843	69,610
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,386	1,260	1,260	1,140
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	22,412	24,783	24,783	25,535
.0165	GRAPHIC DESIGN SERVICES.....	11,500	4,500	4,500	6,916
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	22,960	20,950	20,950	17,448
.0167	MAP REPRODUCTION.....		2,750	2,750	2,351
.0169	TECHNICAL MEETING COSTS.....	82,100	57,950	57,950	22,909
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,150	3,150	3,150	2,848
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,717	7,975	7,975	6,884
.0190	TELEPHONE-CENTREX BILLING.....	66,850	46,000	46,000	127,384
.0191	TELEPHONE-RELOCATIONS CHARGES.....	55,000	50,000	50,000	
.0196	TELEPHONE-CIRCUITS.....	7,600	8,000	8,000	6,794
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	19,830	17,000	17,000	32,097
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,862,906	2,105,937	2,105,937	835,147
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	4,933	4,485	4,485	4,056
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	8,904
.0270	LOCAL TRANSPORTATION.....	8,044	7,040	7,040	6,322
*2005.0200	FOR TRAVEL.....	22,977	21,525	21,525	19,282

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0340	MATERIAL AND SUPPLIES.....	49,962	49,962	49,962	44,316
.0348	BOOKS AND RELATED MATERIALS.....	4,735	15,185	15,185	9,266
.0350	STATIONERY AND OFFICE SUPPLIES.....	85,701	82,330	82,330	75,909
*2005.0300	FOR COMMODITIES AND MATERIALS.....	140,398	147,477	147,477	129,491
.0422	OFFICE MACHINES.....	400	650	650	
*2005.0400	FOR EQUIPMENT.....	400	650	650	
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	5,000	7,875	7,875	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000	7,875	7,875	5,000
.9103	REHABILITATION LOANS AND GRANTS.....	250,000			
.9106	BUSINESS LOAN PROGRAM.....	500,000	500,000	500,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	750,000	500,000	500,000	
*BUDGET LEVEL TOTAL.....		\$ 8,694,782	\$ 6,674,471	\$ 5,242,467	\$ 4,475,529

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 115,452	1	\$ 115,452	1	\$ 112,092
9679	DEPUTY COMMISSIONER.....	1	81,600				
9679	DEPUTY COMMISSIONER.....	1	79,224				
9660	FIRST DEPUTY COMMISSIONER.....	1	93,591				
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	82,092	1	80,448	1	78,108
1441	COORDINATING PLANNER I.....			1	72,108	1	70,008
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	42,468				
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132				
1139	DIRECTOR OF DATA PROCESSING.....	1	56,160				
0705	DIRECTOR PUBLIC AFFAIRS.....	1	69,984	1	66,912	1	64,968
0703	PUBLIC RELATIONS REP III.....	1	36,672	1	34,920	1	33,900
0313	ASSISTANT COMMISSIONER.....	1	80,448				
0313	ASSISTANT COMMISSIONER.....	1	49,164				
0311	PROJECTS ADMINISTRATOR.....	1	58,620				
0308	STAFF ASSISTANT.....	1	31,656				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	34,920	1	33,900
0104	ACCDUNTANT IV.....	1	51,432				
	SCHEDULE SALARY ADJUSTMENTS.....		5,233		2,756		2,756
SECTION TOTAL.....		17	1,045,132	6	407,516	6	395,732

ZONING-3008

9679	DEPUTY COMMISSIONER.....	1	81,600				
0313	ASSISTANT COMMISSIONER.....	1	75,672	1	66,912	1	64,968
5776	SUPERINTENDENT OF MAPS.....			1	49,164	1	47,736
5774	ASSISTANT SUPERINTENDENT OF MAPS.....			1	44,532	1	43,236
5758	COMPUTER CARTOGRAPHER III.....			1	30,132	1	29,256
5754	CHIEF GRAPHIC ARTIST.....	1	53,748	1	53,748	1	52,188
5746	CARTOGRAPHER II.....			1	36,672	1	35,604
1441	COORDINATING PLANNER I.....	1	66,912	1	66,912	1	64,968
1441	COORDINATING PLANNER I.....	1	56,160	1	53,748	1	52,188
1441	COORDINATING PLANNER I.....	1	51,432	1	49,164	1	47,736
1440	COORDINATING PLANNER II.....	1	53,748	1	73,116	1	70,992
1405	CITY PLANNER V.....	1	56,160	1	56,160	1	54,528
1404	CITY PLANNER IV.....	1	44,532	1	42,468	1	41,232
1403	CITY PLANNER III.....	1	42,468	1	40,440	1	39,264
0832	PERSONAL COMPUTER OPERATER II.....	1	21,444	1	28,740	1	27,900
0809	EXECUTIVE SECRETARY I.....	1	24,840	1	30,132	1	29,256
0809	EXECUTIVE SECRETARY I.....			1	23,640	1	22,956
0665	SENIOR DATA ENTRY OPERATOR.....			1	33,228	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....			1	28,740	1	27,900
0431	CLERK IV.....	1	24,840	1	23,640	1	22,956

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ZONING-3008 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....			1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		8,194		8,045		8,045
	SECTION TOTAL.....	13	661,750	20	874,253	20	849,065
LANDMARKS-3046							
9679	DEPUTY COMMISSIONER.....	1	85,968	1	85,968	1	83,460
5424	SUPERVISING ARCHITECT.....	1	49,164				
5404	ARCHITECT IV.....	1	44,532				
5403	ARCHITECT III.....			2	40,440	2	39,264
1912	PROJECT COORDINATOR.....	1	51,432	1	51,432	1	49,932
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST.....	1	56,160	1	56,160	1	54,528
1767	LANDMARK PRESERVATION SPECIALIST III....	1	49,164	1	49,164	1	47,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		3,173		984		984
	SECTION TOTAL.....	7	378,053	7	361,260	7	350,772
FINANCE-3065							
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,160				
	SCHEDULE SALARY ADJUSTMENTS.....		1,230				
	SECTION TOTAL.....	1	57,390				
COMMUNITY AND NEIGHBORHOOD DEV.-3085							
9679	DEPUTY COMMISSIONER.....			1	86,340	1	83,820
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	61,296	1	61,296	1	59,508
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	58,620	1	58,620	1	56,916
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	56,160	2	51,432	2	49,932
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	53,748	2	49,164	2	47,736
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	51,432	1	51,432	1	45,468
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II	1	42,468	1	42,468	1	41,232
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	61,296	1	58,620	1	56,916
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	58,620				
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,160				
1441	COORDINATING PLANNER I.....	1	73,116				
1441	COORDINATING PLANNER I.....	1	66,912				
1432	DIRECTOR OF PLANNING.....	1	73,116				
1405	CITY PLANNER V.....	1	42,468				
1403	CITY PLANNER III.....	1	38,460	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		8,578		4,750		4,750
	SECTION TOTAL.....	15	856,198	11	601,390	11	579,550
STRATEGIC PLANNING-3090							
9679	DEPUTY COMMISSIONER.....	1	81,600	1	81,600	1	79,224
2056	RESEARCH ASSOCIATE.....	1	61,296	1	61,296	1	59,508
1726	COORDINATOR OF RESEARCH.....	1	53,748	1	51,432	1	49,932
1725	RESEARCH ASSISTANT.....			1	30,132	1	29,256
1724	SENIOR RESEARCH ASSISTANT.....	1	33,228				
1724	SENIOR RESEARCH ASSISTANT.....	1	31,656				
1440	COORDINATING PLANNER II.....	1	73,116				
1405	CITY PLANNER V.....	1	58,620	1	56,160	1	54,528
1405	CITY PLANNER V.....	1	42,468	1	40,440	1	39,264
1405	CITY PLANNER V.....	2	40,440				
1403	CITY PLANNER III.....	1	40,440	1	38,460	1	37,344
0313	ASSISTANT COMMISSIONER.....	1	69,984				
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		5,897		4,462		4,462
	SECTION TOTAL.....	12	632,933	8	397,210	8	385,774

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director, and Comptroller as to the sufficiency of funding to cover the term of employment.							
DEVELOPMENT (T.I.F.)-3205							
9679	DEPUTY COMMISSIONER.....	1	90,876	1	81,600	1	79,224
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164				
0313	ASSISTANT COMMISSIONER.....	1	75,672	1	66,912	1	64,968
0313	ASSISTANT COMMISSIONER.....	1	69,684				
0311	PROJECTS ADMINISTRATOR.....			1	61,286	1	59,508
2921	SENIOR RESEARCH ANALYST.....			1	36,672	1	35,604
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	66,912	1	66,912	1	64,968
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	64,044	1	64,044	1	62,184
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	51,432				
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1	51,432	1	51,432	1	49,932
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	73,116	1	73,116	1	70,992
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	66,912	1	66,912	1	64,968
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,160				
1441	COORDINATING PLANNER I.....	1	51,432	1	53,748	1	52,188
1440	COORDINATING PLANNER II.....	1	73,116	1	73,116	1	70,992
1440	COORDINATING PLANNER II.....			1	69,984	1	67,944
1440	COORDINATING PLANNER II.....			1	58,620	1	56,916
1439	FINANCIAL PLANNING ANALYST.....	1	69,984	1	69,984	1	67,944
1439	FINANCIAL PLANNING ANALYST.....	1	61,296	1	53,748	1	52,188
1439	FINANCIAL PLANNING ANALYST.....	3	51,432	1	49,164	1	47,736
1439	FINANCIAL PLANNING ANALYST.....	3	49,164				
1405	CITY PLANNER V.....	1	51,432	1	49,164	1	47,736
1405	CITY PLANNER V.....	2	42,468	4	40,440	4	39,264
1403	CITY PLANNER III.....			1	38,460	1	37,344
0826	PRINCIPAL TYPIST.....			1	19,452	1	18,888
0805	SECRETARY.....			1	28,740	1	27,900
0380	DIRECTOR OF ADMINISTRATION I.....			1	49,164	1	47,736
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532				
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	42,468				
	SCHEDULE SALARY ADJUSTMENTS.....		16,176				
	SECTION TOTAL.....	27	1,555,032	25	1,351,268	25	1,312,194
	DIVISION TOTAL.....	92	5,186,488	77	3,992,897	77	3,873,087
	LESS TURNOVER.....		328,937		137,772		137,772
	TOTAL.....		\$ 4,857,551		\$ 3,855,125		\$ 3,735,315

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**MAYOR'S OFFICE OF INQUIRY AND INFORMATION**

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,243,957	\$ 3,146,327	\$ 3,042,563	\$ 2,678,900
.0011	CONTRACT WAGE INCREMENT-SALARY.....	40,519	44,449	44,449	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	34,593	43,841	43,841	
.0020	OVERTIME.....	24,000	18,000	18,000	19,776
*2005.0000	FOR PERSONAL SERVICES.....	3,343,069	3,252,617	3,148,853	2,698,676
.0130	POSTAGE.....	78,000	74,000	74,000	31,011
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	208,700	56,700	56,700	30,241
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	45,000	45,000	45,000	40,860
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	13,422	13,422	13,422	5,948
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,408	30,408	30,408	28,884
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	15,000	15,000	15,000	12,308
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000	3,000	3,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	700	700	700	369
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	4,200	4,200	4,200	799
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	6,000	6,000	6,000	5,069
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,700	2,000	2,000	1,900
.0190	TELEPHONE-CENTREX BILLING.....	80,920	58,000	58,000	55,100
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000	4,000	4,000	11,918
.0196	TELEPHONE-CIRCUITS.....	3,400	3,300	3,300	3,132
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	13,365	10,000	10,000	9,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	507,815	325,730	325,730	237,039
.0270	LOCAL TRANSPORTATION.....	20,520	41,040	41,040	
*2005.0200	FOR TRAVEL.....	20,520	41,040	41,040	
.0340	MATERIAL AND SUPPLIES.....	15,000	15,000	15,000	1,961
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,000	13,000	13,000	9,727
*2005.0300	FOR COMMODITIES AND MATERIALS.....	28,000	28,000	28,000	11,688
.0423	COMMUNICATION DEVICES.....	3,200	3,200	3,200	
*2005.0400	FOR EQUIPMENT.....	3,200	3,200	3,200	
*BUDGET LEVEL TOTAL.....		\$ 3,902,604	\$ 3,650,587	\$ 3,546,823	\$ 2,947,403

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REPORTS OF COMMITTEES

55371

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL INFORMATION SERVICES-3005							
9911	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 84,300	1	\$ 84,300	1	\$ 81,840
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	73,116	1	73,116	1	70,992
9684	DEPUTY DIRECTOR.....	2	66,912	1	66,912	1	62,184
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	2	40,440	5	38,460	5	37,344
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	5	38,460	2	36,672	2	35,604
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	3	34,920	2	33,228	2	32,256
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	2	31,656	3	31,656	3	30,732
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	44,532	2	44,532	2	43,236
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	42,468	1	42,468	1	41,232
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	40,440	2	38,460	2	37,344
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	2	42,468	2	42,468	2	41,232
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	40,440	1	38,460	1	37,344
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	61,296	1	58,620	1	56,916
1770	PROGRAM COORDINATOR.....	1	33,228	1	31,656	1	30,732
1730	PROGRAM ANALYST.....	1	40,440	1	38,460	1	37,344
0810	EXECUTIVE SECRETARY II.....	1	36,672	1	44,532	1	35,604
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	2	36,672	3	34,920	3	33,900
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	33,228	1	31,656	1	30,732
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	31,656				
0429	CLERK II.....	1	26,040	1	26,040	1	25,284
0429	CLERK II.....	2	17,748	1	20,412	1	19,812
0429	CLERK II.....			1	17,748	1	17,232
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	66,912	1	66,912	1	64,968
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160	1	53,748	1	52,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	53,748	1	51,432	1	49,932
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432	2	42,468	2	41,232
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164	1	46,836	1	45,468
0308	STAFF ASSISTANT.....	1	53,748	1	53,748	1	52,188
0308	STAFF ASSISTANT.....	1	46,836	1	46,836	1	45,468
0308	STAFF ASSISTANT.....	1	36,672	1	34,920	1	33,900
0305	ASSISTANT TO THE DIRECTOR.....	1	42,468	1	42,468	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	2	30,132	1	28,740	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		24,342		25,853		25,853
SECTION TOTAL.....		50	2,136,882	48	1,984,973	48	1,919,525

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
TELECOMMUNICATIONS UNIT-3010							
9684	DEPUTY DIRECTOR.....			1	66,912	1	64,968
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	31,656	1	31,656	1	30,732
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	30,132	3	30,132	3	29,256
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	28,740	5	28,740	5	27,900
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	27,300	4	27,300	4	26,508
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	26,040	2	26,040	2	25,284
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	24,840	6	24,840	6	24,120
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	23,640	2	23,640	2	22,956
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	22,500	8	22,500	8	21,840
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	21,444	8	21,444	8	20,820
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	46,836	1	46,836	1	45,468
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	44,532	1	42,468	1	41,232
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	40,440	1	38,460	1	37,344
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	34,920	1	33,228	1	32,256
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	31,656				
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....			1	26,040	1	25,284
0686	MANAGER OF TELEPHONE SERVICES.....	1	46,836	1	44,532	1	43,236
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		10,251		17,988		17,988
	SECTION TOTAL.....	46	1,281,135	47	1,333,836	47	1,295,520
	DIVISION TOTAL.....	96	3,418,017	95	3,318,809	95	3,215,045
	LESS TURNOVER.....		139,467		128,641		128,641
	TOTAL.....		\$ 3,278,550		\$ 3,190,168		\$ 3,086,404

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,846,660	\$ 9,846,660	\$ 9,669,496	\$ 9,033,537
.0011	CONTRACT WAGE INCREMENT-SALARY.....	76,208	88,792	88,792	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	9,922,868	9,935,452	9,758,288	9,033,537
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	10,000	10,000	10,000	9,967
.0190	TELEPHONE-CENTREX BILLING.....	76,500	70,000	70,000	69,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000	4,000	4,000	2,485
*2005.0100	FOR CONTRACTUAL SERVICES.....	90,500	84,000	84,000	81,452
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	10,000	10,000	
*2005.0200	FOR TRAVEL.....	10,000	10,000	10,000	
*2005.0700	FOR CONTINGENCIES.....	48,000	48,000	48,000	43,758
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON				
.0982	ORDER OF THE CITY COUNCIL.....	1,000	1,000	1,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000	1,000	1,000	
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE				
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000	1,326,000	1,326,000	1,305,030
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR				
.9008	HER DISIGNEE.....	1,164,000	1,164,000	1,164,000	1,141,656
	FDR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE				
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072	107,072	107,072	106,769
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION				
.9071	OF THE VICE-MAYOR.....	83,701	81,464	81,464	78,610
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE				
.9072	OF THE CITY COUNCIL.....	4,000	4,000	4,000	930
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,684,773	2,682,536	2,682,536	2,632,995
*BUDGET LEVEL TOTAL.....		\$12,757,141	\$12,760,988	\$12,583,824	\$11,791,742

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CITY COUNCIL-3005							
9699	LEGISLATIVE AIDE.....	2	\$ 22,656	2	\$ 22,656	2	\$ 22,000
9645	ASSISTANT TO THE ALDERMAN.....	50	41,196	50	41,196	50	40,000
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	36,048	100	36,048	100	35,000
9619	SERGEANT AT ARMS.....	1	66,912	1	66,912	1	64,968
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	56,160	2	56,160	2	54,528
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	36,048	2	36,048	2	35,000
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	46,356	1	46,356	1	45,000
9601	ALDERMAN.....	50	75,000	50	75,000	50	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	44,532	2	44,532	2	43,236
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	210	9,846,660	210	9,846,660	210	9,669,496
	DIVISION TOTAL.....	210	\$ 9,846,660	210	\$ 9,846,660	210	\$ 9,669,496

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,210,620	\$ 1,210,620	\$ 1,175,388	\$ 1,030,890
.0011	CONTRACT WAGE INCREMENT-SALARY.....	15,132	17,630	17,630	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2010.0000	FOR PERSONAL SERVICES.....	1,225,752	1,228,250	1,193,018	1,030,890
.0130	POSTAGE.....	20,000	20,000	20,000	20,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	20,000	20,000	20,000	20,770
.0143	COURT REPORTING.....	20,000	20,000	20,000	20,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	65,000	65,000	65,000	65,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	2,000
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	75
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,500	1,500	1,500	
.0190	TELEPHONE-CENTREX BILLING.....	27,000	25,000	25,000	25,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	160,500	158,500	158,500	152,845
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	10,000	10,000	10,000	11,350
*2010.0200	FOR TRAVEL.....	10,000	10,000	10,000	11,350
.0340	MATERIAL AND SUPPLIES.....	3,500	3,500	3,500	3,500
.0348	BOOKS AND RELATED MATERIALS.....	3,000	3,000	3,000	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000	45,000	45,000	44,892
*2010.0300	FOR COMMODITIES AND MATERIALS.....	51,500	51,500	51,500	51,392
*2010.0700	FOR CONTINGENCIES.....	100	100	100	
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE				
.9005	COMMITTEE OF FINANCE.....	100,000	100,000	100,000	100,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-				
.9006	MITTEE ON FINANCE.....	50,000	50,000	50,000	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE				
.9010	ON FINANCE.....	100,000	100,000	100,000	99,814
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-				
.9073	ANCE.....	50,000	50,000	50,000	50,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000	300,000	300,000	299,814
	*BUDGET LEVEL TOTAL.....	\$ 1,747,852	\$ 1,748,350	\$ 1,713,118	\$ 1,546,291

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3010							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 49,164	1	\$ 49,164	1	\$ 47,736
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	80,184	1	80,184	1	77,844
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	97,368	1	97,368	1	94,536
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	107,472	1	107,472	1	104,340
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	35,604	2	35,604	2	34,572
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	405,396	6	405,396	6	393,600
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020							
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	40,440	1	40,440	1	39,264
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	33,900	1	33,900	1	32,916
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	32,256	1	32,256	1	31,320
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	26,508	1	26,508	1	25,740
9837	CHIEF INVESTIGATOR.....	1	32,256	1	32,256	1	31,320
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	52,188	1	52,188	1	50,664
9834	LEGISLATIVE RESEARCH ANALYST.....	1	49,164	1	49,164	1	47,736
9834	LEGISLATIVE RESEARCH ANALYST.....	1	33,900	1	33,900	1	32,916
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,656	1	31,656	1	30,732
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	74,532	1	74,532	1	72,360
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	10	406,800	10	406,800	10	394,968
LEGISLATIVE PREPARATION AND RESEARCH-3025							
9834	LEGISLATIVE RESEARCH ANALYST.....	2	29,256	2	29,256	2	28,404
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	80,184	1	80,184	1	77,844
9637	ADMINISTRATIVE ASSISTANT.....	2	56,916	2	56,916	2	55,260
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	252,528	5	252,528	5	245,172
INFORMATION SERVICES-3030							
9839	MANAGER-INFORMATION SERVICES.....	1	54,156	1	54,156	1	52,584
9834	LEGISLATIVE RESEARCH ANALYST.....	1	33,228	1	33,228	1	32,256
9834	LEGISLATIVE RESEARCH ANALYST.....	2	29,256	2	29,256	2	28,404
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	145,896	4	145,896	4	141,648
DIVISION TOTAL.....		25	\$ 1,210,620	25	\$ 1,210,620	25	\$ 1,175,388

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS**

15/1010		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
*2214.0000	FOR PERSONAL SERVICES.....	372,795	362,831	362,831	351,021
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000	15,000	15,000	14,801
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000	12,000	12,000	5,058
*2214.0400	FOR EQUIPMENT.....	9,500	9,500	9,500	3,698
*2214.0700	FOR CONTINGENCIES.....	15,000	15,000	15,000	10,227
*BUDGET LEVEL TOTAL.....		\$ 424,295	\$ 414,331	\$ 414,331	\$ 384,805

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	64,438	62,716	62,716	65,215
*2215.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	1,846
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300	300	300	277
*2215.0700	FOR CONTINGENCIES.....	500	500	500	500
*BUDGET LEVEL TOTAL.....		\$ 65,438	\$ 63,716	\$ 63,716	\$ 67,838

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION**

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
*2217.0000	FOR PERSONAL SERVICES.....	84,865	82,597	82,597	75,986
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500	1,500	1,500	1,346
*2217.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	909
*BUDGET LEVEL TOTAL.....		\$ 87,865	\$ 85,597	\$ 85,597	\$ 78,241

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	79,026	76,914	76,914	58,062
*2220.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	495
*2220.0700	FOR CONTINGENCIES.....	750	750	750	2,562
*BUDGET LEVEL TOTAL.....		\$ 80,476	\$ 78,364	\$ 78,364	\$ 61,119

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	89,468	87,077	87,077	65,397
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500	2,500	2,500	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	22,500
*BUDGET LEVEL TOTAL.....		\$ 92,468	\$ 90,077	\$ 90,077	\$ 90,397

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	94,746	92,213	92,213	76,129
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	986
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	964
*2235.0700	FOR CONTINGENCIES.....	500	500	500	500
*BUDGET LEVEL TOTAL.....		\$ 97,246	\$ 94,713	\$ 94,713	\$ 78,579

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	66,443	64,668	64,668	49,162
*2240.0100	FOR CONTRACTUAL SERVICES.....	200	200	200	
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800	800	800	
*2240.0700	FOR CONTINGENCIES.....	500	500	500	
*BUDGET LEVEL TOTAL.....		\$ 67,943	\$ 66,168	\$ 66,168	\$ 49,162

11/5/97

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDCITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
*2245.0000	FOR PERSONAL SERVICES.....	126,731	123,343	123,343	118,200
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000	2,000	2,000	1,948
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	493
*BUDGET LEVEL TOTAL.....		\$ 129,231	\$ 125,843	\$ 125,843	\$ 120,641

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	65,964	64,201	64,201	63,374
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	5,494
*2250.0700	FOR CONTINGENCIES.....	4,000	4,000	4,000	2,498
*BUDGET LEVEL TOTAL.....		\$ 73,964	\$ 72,201	\$ 72,201	\$ 71,366

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	84,004	81,759	81,759	85,266
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000	1,000	1,000	
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	25
*2255.0700	FOR CONTINGENCIES.....	1,000	1,000	1,000	727
*BUDGET LEVEL TOTAL.....		\$ 86,504	\$ 84,259	\$ 84,259	\$ 86,018

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	154,308	150,183	150,183	153,587
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000	3,000	3,000	
*2260.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	4,991
*BUDGET LEVEL TOTAL.....		\$ 159,308	\$ 155,183	\$ 155,183	\$ 158,578

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	79,329	77,209	77,209	73,441
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500	1,500	1,500	1,381
*2270.0400	FOR EQUIPMENT.....	3,535	3,535	3,535	2,368
*BUDGET LEVEL TOTAL.....		\$ 84,364	\$ 82,244	\$ 82,244	\$ 77,190

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDCITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
*2275.0000	FOR PERSONAL SERVICES.....	223,589	217,614	217,614	185,377
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300	5,300	5,300	5,500
*2275.0300	FOR COMMODITIES AND MATERIALS.....	26,000	26,000	26,000	13,468
*BUDGET LEVEL TOTAL.....		\$ 254,889	\$ 248,914	\$ 248,914	\$ 204,345

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	148,303	144,339	144,339	127,026
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550	1,550	1,550	
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400	400	400	334
*2280.0700	FOR CONTINGENCIES.....	2,150	2,150	2,150	10,150
*BUDGET LEVEL TOTAL.....		\$ 152,403	\$ 148,439	\$ 148,439	\$ 137,510

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	66,760	64,976	64,976	47,579
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	12,275
*BUDGET LEVEL TOTAL.....		\$ 67,760	\$ 65,976	\$ 65,976	\$ 59,854

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
*2295.0000	FOR PERSONAL SERVICES.....	272,012	264,741	264,741	249,980
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000	24,000	24,000	19,906
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,933
*BUDGET LEVEL TOTAL.....		\$ 300,012	\$ 292,741	\$ 292,741	\$ 273,819
*DEPARTMENT TOTAL.....		\$16,729,159	\$16,678,104	\$16,465,708	\$15,337,495

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 385,923	\$ 391,755	\$ 380,007	\$ 364,548
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,835	4,235	4,235	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,954	3,631	3,631	297
*2005.0000	FOR PERSONAL SERVICES.....	392,712	399,621	387,873	364,845
.0130	POSTAGE.....	3,100	3,000	3,000	2,846
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	130,000	20,000	20,000	15,979
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	9,000	9,000	9,000	8,548
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,150	1,150	1,092
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200	1,000	1,000	36
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,500	1,385	1,385	1,312
.0169	TECHNICAL MEETING COSTS.....	3,000	2,000	2,000	1,898
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	500	500	500	20
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	800	500	500	472
*2005.0100	FOR CONTRACTUAL SERVICES.....	150,600	38,535	38,535	32,203
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500	2,500	2,500	456
.0270	LOCAL TRANSPORTATION.....	500	500	500	452
*2005.0200	FOR TRAVEL.....	3,000	3,000	3,000	908
.0340	MATERIAL AND SUPPLIES.....	2,000	1,800	1,800	1,550
.0348	BOOKS AND RELATED MATERIALS.....	475	281	281	264
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500	1,500	1,500	1,367
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,975	3,581	3,581	3,181
	FOR THE FUNDING OF THE CITY'S CONTRIBUTION TO THE LOW INCOME HOUSING				
.0938	TRUST FUND.....	4,000,000	4,000,000	4,000,000	4,000,000
.0963	FOR NEW HOMES FOR CHICAGO.....	2,300,000	1,500,000	1,500,000	1,425,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	6,300,000	5,500,000	5,500,000	5,425,000
.9034	AFFORDABLE HOUSING BOND INITIATIVE.....	2,000,000	2,000,000	2,000,000	95,186
.9037	FOR HOUSING JOB TRAINING PROGRAM.....	450,000	450,000	450,000	1,895,186
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,450,000	2,450,000	2,450,000	1,990,372
.9103	REHABILITATION LOANS AND GRANTS.....	1,000,000	287,240	287,240	
.9130	FOR CORPORATE MATCH OF HOME GRANT.....	3,045,000	3,045,000	3,045,000	3,087,500
	FOR EXPENSES RELATED TO CHICAGO				
.9151	POLICE OFFICER INCENTIVE PROGRAM.....	250,000	250,000	250,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	4,295,000	3,582,240	3,582,240	3,087,500
*BUDGET LEVEL TOTAL.....		\$13,595,287	\$11,976,977	\$11,965,229	\$10,904,009

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
DEPARTMENT OF HOUSING-3005							
9921	COMMISSIONER OF HOUSING.....	1	\$ 103,404	1	\$ 100,560	1	\$ 97,632
9660	FIRST DEPUTY COMMISSIONER.....	1	92,328	1	88,320	1	85,752
1441	COORDINATING PLANNER I.....	1	53,748	1	66,912	1	64,968
1441	COORDINATING PLANNER I.....	1		1	51,432	1	49,932
0810	EXECUTIVE SECRETARY II.....	1	34,920	1	34,920	1	33,900
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	64,044	1	61,296	1	59,508
0187	DIRECTOR OF ACCOUNTING.....	1	49,164				
	SCHEDULE SALARY ADJUSTMENTS.....		1,954		3,631		3,631
	SECTION TOTAL.....	6	399,562	6	407,071	6	395,323
	DIVISION TOTAL.....	6	399,562	6	407,071	6	395,323
	LESS TURNOVER.....		11,685		11,685		11,685
	TOTAL.....		\$ 387,877		\$ 395,386		\$ 383,638

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,400,920	\$ 1,332,388	\$ 1,294,108	\$ 1,028,939
.0011	CONTRACT WAGE INCREMENT-SALARY.....	17,511	18,042	18,042	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,221	5,173	5,173	3,734
*2005.0000	FOR PERSONAL SERVICES.....	1,426,652	1,355,603	1,317,323	1,032,673
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	1,000	1,000	1,000	854
.0125	OFFICE AND BUILDING SERVICES.....	27,000	27,000	27,000	25,251
.0126	OFFICE CONVENIENCES.....	1,000	1,000	1,000	947
.0130	POSTAGE.....	25,000	25,000	25,000	9,784
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	370,000	670,000	670,000	205,577
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	500	500	500	472
.0153	PROMOTIONS.....	30,747	30,747	30,747	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	17,670	21,700	21,700	14,714
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000	3,000	2,847
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	3,300	3,300	3,300	2,893
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	150,000	150,000	150,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,500	3,500	3,500	3,087
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	471
.0169	TECHNICAL MEETING COSTS.....	500	500	500	461
.0178	FREIGHT AND EXPRESS CHARGES.....	1,750	1,750	1,750	1,535
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000	1,000	1,000	944
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,000	1,000	1,000	948
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,200	2,000	2,000	1,630
.0190	TELEPHONE-CENTREX BILLING.....	116,220	74,000	74,000	66,778
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	948
.0196	TELEPHONE-CIRCUITS.....	1,000	480	480	456
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	6,410	2,930	2,930	2,780
*2005.0100	FOR CONTRACTUAL SERVICES.....	763,297	1,021,907	1,021,907	343,377
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	1,565
.0270	LOCAL TRANSPORTATION.....	400	400	400	380
*2005.0200	FOR TRAVEL.....	2,400	2,400	2,400	1,945
.0340	MATERIAL AND SUPPLIES.....	600	600	600	509
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	46,000	46,000	31,650
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,600	46,600	46,600	32,159
	TO PROVIDE FOR CULTURAL PROGRAMMING				
.0999	AND DEVELOPMENT GRANTS.....	492,851	492,851	492,851	492,848
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	492,851	492,851	492,851	492,848
*BUDGET LEVEL TOTAL.....		\$ 2,686,800	\$ 2,919,361	\$ 2,881,081	\$ 1,903,002

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 93,312	1	\$ 88,896	1	\$ 86,304
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000	1	25,000	1	25,000
9679	DEPUTY COMMISSIONER.....	1	79,140	1	75,372	1	73,176
9660	FIRST DEPUTY COMMISSIONER.....	1	83,508	1	81,060	1	78,696
9650	EXECUTIVE DIRECTOR.....	1	67,464	1	69,492	1	67,464
1706	DEVELOPMENT DIRECTOR.....	1	44,532	1	42,468	1	41,232
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	58,620				
0313	ASSISTANT COMMISSIONER.....	1	74,532	1	73,116	1	70,992
0311	PROJECTS ADMINISTRATOR.....	1	56,160	1	33,228	1	32,256
0311	PROJECTS ADMINISTRATOR.....	1	33,228				
5414	LANDSCAPE ARCHITECT IV.....	1	46,836	1	44,532	1	43,236
3092	PROGRAM DIRECTOR.....	1	61,296	1	61,296	1	59,508
3091	ASSISTANT PROGRAM DIRECTOR.....	2	36,672	1	34,920	1	33,900
1575	VOUCHER COORDINATOR.....	1	30,132	1	28,740	1	27,900
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	56,160	1	54,528
0831	PERSONAL COMPUTER OPERATER III.....	1	31,656	1	31,656	1	30,732
0703	PUBLIC RELATIONS REP III.....	1	34,920	1	34,920	1	33,900
0515	DIRECTOR OF SPECIAL SERVICES.....	1	53,748	1	51,432	1	49,932
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	61,296	1	58,620	1	56,916
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	53,748	1	52,188
0308	STAFF ASSISTANT.....	1	31,656	1	40,440	1	39,264
0304	ASSISTANT TO COMMISSIONER.....	1	56,160	1	53,748	1	52,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		4,857		3,843		3,843
	SECTION TOTAL.....	22	1,126,237	21	1,067,527	21	1,037,275
CULTURAL CENTER PROGRAMMING-3065							
9679	DEPUTY COMMISSIONER.....	1	74,532	1	73,116	1	70,992
3092	PROGRAM DIRECTOR.....	2	64,044	2	64,044	2	62,184
0308	STAFF ASSISTANT.....	2	38,460	1	38,460	1	37,344
0308	STAFF ASSISTANT.....			1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		3,364		1,330		1,330
	SECTION TOTAL.....	5	282,904	5	277,666	5	269,638
	DIVISION TOTAL.....	27	1,409,141	26	1,345,193	26	1,306,913
	LESS TURNOVER.....				7,632		7,632
	TOTAL.....		\$ 1,409,141		\$ 1,337,561		\$ 1,299,281

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**CITY CLERK**

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal.
The City Clerk issues all general and vehicle licenses.

25/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,696,816	\$ 1,675,837	\$ 1,624,501	\$ 1,518,730
.0011	CONTRACT WAGE INCREMENT-SALARY.....	21,210	22,804	22,804	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,884	9,859	9,859	
.0020	OVERTIME.....	115,000	40,000	40,000	113,023
*2005.0000	FOR PERSONAL SERVICES.....	1,839,910	1,748,500	1,697,164	1,631,753
.0130	POSTAGE.....	32,000	32,000	32,000	31,980
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	15,000	25,000	25,000	24,998
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	17,000	500	500	460
.0152	ADVERTISING.....	30,000	30,000	30,000	29,993
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	135,000	100,000	100,000	99,988
.0190	TELEPHONE-CENTREX BILLING.....	30,490	19,000	19,000	19,000
.0196	TELEPHONE-CIRCUITS.....	3,400	3,400	3,400	3,061
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	3,350	3,260	3,260	2,780
*2005.0100	FOR CONTRACTUAL SERVICES.....	266,240	213,160	213,160	212,260
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000	100,000	100,000	99,966
*2005.0300	FOR COMMODITIES AND MATERIALS.....	100,000	100,000	100,000	99,966
*BUDGET LEVEL TOTAL.....		\$ 2,206,150	\$ 2,061,660	\$ 2,010,324	\$ 1,943,979

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9925	CITY CLERK.....	1	\$ 105,000	1	\$ 105,000	1	\$ 105,000
9629	SECRETARY TO CITY CLERK.....	1	53,748	1	53,748	1	52,188
1651	OFFICE ADMINISTRATOR.....	1	73,116	1	73,116	1	70,992
0315	DEPUTY CITY CLERK.....	1	90,636	1	90,636	1	87,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432	1	51,432	1	49,932
0432	SUPERVISING CLERK.....	1	44,532	1	44,532	1	43,236
0308	STAFF ASSISTANT.....	1	51,432	1	51,432	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....				1,936		1,936
	SECTION TOTAL.....	7	469,896	7	471,832	7	459,016
INDEX DIVISION-3010							
1614	LEGISLATIVE ASSISTANT II.....	1	34,920	1	36,672	1	35,604
1614	LEGISLATIVE ASSISTANT II.....	2	30,132	1	34,920	1	33,900
1614	LEGISLATIVE ASSISTANT II.....			1	30,132	1	29,256
1614	LEGISLATIVE ASSISTANT II.....			1	27,300	1	26,508
0832	PERSONAL COMPUTER OPERATER II.....			1	28,740	1	27,900
0832	PERSONAL COMPUTER OPERATER II.....			1	22,500	1	21,840
0770	INDEX EDITOR.....	1	42,468	1	42,468	1	41,232
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	34,920	1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		923		946		946
	SECTION TOTAL.....	6	208,415	8	258,598	8	251,086
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015							
1614	LEGISLATIVE ASSISTANT II.....	2	30,132	1	30,132	1	29,256
1614	LEGISLATIVE ASSISTANT II.....	2	26,040	2	28,740	2	27,900
1614	LEGISLATIVE ASSISTANT II.....	3	24,840	3	24,840	3	24,120
1614	LEGISLATIVE ASSISTANT II.....	2	23,640	2	23,640	2	22,956
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740	2	28,740	2	27,900
0832	PERSONAL COMPUTER OPERATER II.....	2	23,640	1	27,300	1	26,508
0832	PERSONAL COMPUTER OPERATER II.....	2	22,500	1	22,500	1	21,840

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**CITY CLERK - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015 - CONTINUED							
0832	PERSONAL COMPUTER OPERATER II.....	2	21,444	1	21,444	1	20,820
0831	PERSONAL COMPUTER OPERATER III.....	1	34,920	1	34,920	1	33,900
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	51,432	1	49,164	1	47,736
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	81,060	1	81,060	1	76,848
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	64,044	1	64,044	1	62,184
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	40,440	1	40,440	1	39,264
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	34,920	3	34,920	3	33,900
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	31,656	1	30,132	1	29,256
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	34,920				
0691	REPROGRAPHICS TECHNICIAN IV.....	1	34,920	1	33,228	1	32,256
0691	REPROGRAPHICS TECHNICIAN IV.....	1	30,132	1	31,656	1	30,732
0691	REPROGRAPHICS TECHNICIAN IV.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		5,961		6,013		6,013
	SECTION TOTAL.....	27	877,377	25	842,293	25	816,085
ISSUANCE OF GENERAL LICENSES-3020							
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132	1	28,740	1	27,900
0431	CLERK IV.....	1	34,920	1	33,228	1	32,256
0430	CLERK III.....	3	26,040	3	26,040	3	25,284
0430	CLERK III.....	1	24,840	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....				964		964
	SECTION TOTAL.....	6	168,012	6	165,892	6	161,092
	DIVISION TOTAL.....	46	1,723,700	46	1,738,615	46	1,687,279
	LESS TURNOVER.....		20,000		52,919		52,919
	TOTAL.....		\$ 1,703,700		\$ 1,685,696		\$ 1,634,360

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,422,593	\$ 7,155,350	\$ 6,935,942	\$ 6,502,543
.0011	CONTRACT WAGE INCREMENT-SALARY.....	93,347	102,089	102,089	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	54,072	66,642	66,642	
.0020	OVERTIME.....	10,000	10,000	10,000	8,099
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000	10,000	10,000	9,500
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,000	10,000	10,000	1,993
*2005.0000	FOR PERSONAL SERVICES.....	7,600,012	7,354,081	7,134,673	6,522,135
.0130	POSTAGE.....	106,175	104,650	104,650	99,632
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	10,600	19,500	19,500	20,358
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	42,600	44,123	44,123	27,328
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	63,730	59,690	59,690	56,080
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	46,375	42,995	42,995	31,768
.0152	ADVERTISING.....	1,300	1,000	1,000	948
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	105,290	129,791	129,791	102,446
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,962	4,165	4,165	3,992
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		3,600	3,600	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	37,236	38,936	38,936	38,044
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	30,084	4,285	4,285	4,104
.0169	TECHNICAL MEETING COSTS.....	2,500	2,750	2,750	1,612
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,680	1,440	1,440	684
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,970			
.0190	TELEPHONE-CENTREX BILLING.....	92,650	72,000	72,000	64,580
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,400	6,400	6,400	5,389
.0196	TELEPHONE-CIRCUITS.....	4,800	10,027	10,027	3,876
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	9,515	9,370	9,370	2,356
*2005.0100	FOR CONTRACTUAL SERVICES.....	567,867	554,722	554,722	463,197
.0245	REIMBURSEMENT TO TRAVELERS.....	2,550	2,600	2,600	686
.0270	LOCAL TRANSPORTATION.....	1,400	1,400	1,400	1,328
*2005.0200	FOR TRAVEL.....	3,950	4,000	4,000	2,014
.0348	BOOKS AND RELATED MATERIALS.....	2,601	2,350	2,350	1,967
.0350	STATIONERY AND OFFICE SUPPLIES.....	74,434	73,692	73,692	59,928
*2005.0300	FOR COMMODITIES AND MATERIALS.....	77,035	76,042	76,042	61,895
.0422	OFFICE MACHINES.....	8,590			
.0424	FURNITURE AND FURNISHINGS.....	2,270			
*2005.0400	FOR EQUIPMENT.....	10,860			
*BUDGET LEVEL TOTAL.....		\$ 8,259,724	\$ 7,988,845	\$ 7,769,437	\$ 7,049,241

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9927	CITY COMPTROLLER.....	1	\$ 109,884	1	\$ 109,884	1	\$ 106,680
0304	ASSISTANT TO COMMISSIONER.....	1	46,836				
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	95,796	1	93,324	1	90,600
0105	ASSISTANT COMPTROLLER.....	1	66,912	1	64,044	1	62,184
0308	STAFF ASSISTANT.....	2	51,432	1	49,164	1	47,736
0308	STAFF ASSISTANT.....	1	46,836	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,164				
	SECTION TOTAL.....	7	470,292	5	363,252	5	352,668
ASSETS/LIABILITIES-3010							
ADMINISTRATION-4003							
9651	DEPUTY COMPTROLLER.....	1	90,240	1	90,240	1	87,612
0810	EXECUTIVE SECRETARY II.....			1	36,672	1	35,604
0308	STAFF ASSISTANT.....	1	49,164				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	139,404	2	126,912	2	123,216
FINANCIAL OPR-4005							
1143	OPERATIONS RESEARCH ANALYST.....	2	31,656	1	30,132	1	29,256
0139	SENIOR FISCAL POLICY ANALYST.....	1	66,912	1	66,912	1	64,968
	SCHEDULE SALARY ADJUSTMENTS.....		254		738		738
	SUB-SECTION TOTAL.....	3	130,478	2	97,782	2	94,962
DEBT MANAGEMENT-4010							
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132				
0133	FINANCIAL MANAGER-TIF.....	1	66,912				
0105	ASSISTANT COMPTROLLER.....	1	69,984	1	66,912	1	64,968
0190	ACCOUNTING TECHNICIAN II.....			1	27,300	1	26,508
0139	SENIOR FISCAL POLICY ANALYST.....			1	64,044	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,088		2,144		2,144
	SUB-SECTION TOTAL.....	3	169,116	3	160,400	3	153,128
	SECTION TOTAL.....	8	438,998	7	385,094	7	371,306
ADMINISTRATIVE SERVICES-3012							
ADMINISTRATIVE SERVICES-4013							
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	66,912				
0210	MANAGING DEPUTY COMPTROLLER						
	-ADMINISTRATION.....	1	75,372	1	75,372	1	73,176
1815	PRINCIPAL STOREKEEPER.....	1	26,040	1	24,840	1	24,120
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	64,044	1	62,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748	1	51,432	1	49,932
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468	1	40,440	1	39,264
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	51,432	1	51,432	1	49,932
0430	CLERK III.....	1	26,040	1	26,040	1	25,284
0430	CLERK III.....	1	24,840	1	24,840	1	24,120
0430	CLERK III.....	1	22,500	1	21,444	1	20,820
0177	SUPERVISOR OF ACCOUNTS.....	1	51,432	1	49,164	1	47,736
0126	FINANCIAL OFFICER.....	1	66,912	1	66,912	1	64,968
	SCHEDULE SALARY ADJUSTMENTS.....		441		4,291		4,291
	SUB-SECTION TOTAL.....	11	508,137	11	500,251	11	485,827
	SECTION TOTAL.....	11	508,137	11	500,251	11	485,827
OPERATIONS-3015							
ADMINISTRATION-4015							
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	64,044	1	77,604	1	75,348
9651	DEPUTY COMPTROLLER.....	1	87,276	1	89,880	1	87,264
1912	PROJECT COORDINATOR.....	1	53,748				
1142	SENIOR OPERATIONS RESEARCH ANALYST.....			1	51,432	1	49,932
0617	LAN COORDINATOR II.....	1	38,460				

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**CITY COMPTROLLER - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015 - CONTINUED							
ADMINISTRATION-4015 - CONTINUED							
O308	STAFF ASSISTANT.....			1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....				198		198
	SUB-SECTION TOTAL.....	4	243,528	4	254,034	4	246,642
CAPS-SYSTEMS SUPPORT-4020							
1167	SENIOR SYSTEMS ENGINEER.....			1	56,160	1	54,528
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	61,296	1	61,296	1	59,508
O143	SYSTEMS ACCOUNTANT II.....	1	56,160	1	56,160	1	54,528
O142	SYSTEMS ACCOUNTANT I.....	1	51,432	1	51,432	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	168,888	4	225,048	4	218,496
DISBURSEMENTS-4025							
O105	ASSISTANT COMPTROLLER.....	1	73,116	1	73,116	1	70,992
1575	VOUCHER COORDINATOR.....	2	34,920	1	34,920	1	33,900
1575	VOUCHER COORDINATOR.....	1	31,656	1	33,228	1	32,256
1575	VOUCHER COORDINATOR.....			1	30,132	1	29,256
1482	CONTRACT REVIEW SPECIALIST II.....	1	46,836	1	46,836	1	45,468
1482	CONTRACT REVIEW SPECIALIST II.....	1	44,532	1	42,468	1	41,232
O682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	34,920	1	33,228	1	32,256
O665	SENIOR DATA ENTRY OPERATOR.....	1	30,132	1	30,132	1	29,256
O665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900
O664	DATA ENTRY OPERATOR.....	1	26,040	2	24,840	2	24,120
O664	DATA ENTRY OPERATOR.....	1	24,840				
O301	ADMINISTRATIVE ASSISTANT I.....	1	28,740	1	28,740	1	27,900
O197	SUPERVISOR OF DISBURSEMENTS.....	1	53,748	1	53,748	1	52,188
O193	AUDITOR III.....	2	51,432	2	51,432	2	49,932
O190	ACCOUNTING TECHNICIAN II.....	1	40,440	1	40,440	1	39,264
O190	ACCOUNTING TECHNICIAN II.....	1	36,672	1	34,920	1	33,900
O190	ACCOUNTING TECHNICIAN II.....	1	34,920	1	33,228	1	32,256
O190	ACCOUNTING TECHNICIAN II.....	1	31,656	1	30,132	1	29,256
O189	ACCOUNTING TECHNICIAN I.....	3	28,740	2	28,740	2	27,900
O189	ACCOUNTING TECHNICIAN I.....	2	26,040	1	27,300	1	26,508
O189	ACCOUNTING TECHNICIAN I.....			1	24,840	1	24,120
O189	ACCOUNTING TECHNICIAN I.....			1	21,444	1	20,820
O156	SUPERVISOR OF VOUCHER AUDITING.....	1	46,836	2	44,532	2	43,236
O156	SUPERVISOR OF VOUCHER AUDITING.....	1	44,532				
	SCHEDULE SALARY ADJUSTMENTS.....		7,021		10,356		10,356
	SUB-SECTION TOTAL.....	26	976,381	26	957,036	26	929,460
SYSTEMS AND PROCEDURES-4030							
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,296				
1143	OPERATIONS RESEARCH ANALYST.....	1	31,656				
O105	ASSISTANT COMPTROLLER.....	1	74,532	1	74,532	1	72,360
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160	1	56,160	1	54,528
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,748	1	51,432	1	49,932
1168	SYSTEMS ENGINEER.....	1	33,228	2	33,228	2	32,256
1167	SENIOR SYSTEMS ENGINEER.....	1	44,532	1	42,468	1	41,232
1167	SENIOR SYSTEMS ENGINEER.....	1	42,468	1	40,440	1	39,264
1166	CHIEF SYSTEMS ENGINEER.....	1	73,116	1	73,116	1	70,992
1140	CHIEF OPERATIONS RESEARCH ANALYST.....			1	58,620	1	56,916
O662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,672	1	36,672	1	35,604
O632	DATA CONTROLLER.....	1	30,132	1	28,740	1	27,900
O631	SENIOR DATA CONTROLLER.....	1	38,460	1	36,672	1	35,604
O628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	49,164	1	49,164	1	47,736
O114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,432	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		7,248		7,692		7,692
	SUB-SECTION TOTAL.....	14	683,844	14	671,328	14	652,008
PAYROLL-4035							
9832	DEPUTY ASSISTANT COMPTROLLER.....			1	77,604	1	75,348
9651	DEPUTY COMPTROLLER.....	1	87,276				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDCITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3015 - CONTINUED							
PAYROLL-4035 - CONTINUED							
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	2	42,468	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....			1	40,440	1	39,264
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	23,640	1	22,956
0193	AUDITOR III.....	1	51,432	1	51,432	1	49,932
0191	AUDITOR I.....	1	31,656	2	30,132	2	29,256
0191	AUDITOR I.....	1	30,132				
0190	ACCOUNTING TECHNICIAN II.....	1	40,440	1	40,440	1	39,264
0190	ACCOUNTING TECHNICIAN II.....	1	33,228	1	33,228	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	31,656	1	30,132	1	29,256
0121	PAYROLL ADMINISTRATOR.....	1	66,912	1	66,912	1	64,968
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,620	1	56,160	1	54,528
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	56,160	1	53,748	1	52,188
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,432	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,846		1,950		1,950
	SUB-SECTION TOTAL.....	15	687,486	15	662,502	15	643,290
CASH MANAGEMENT-4040							
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132	1	28,740	1	27,900
0429	CLERK II.....	1	20,412	1	19,452	1	18,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	38,460	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,300	2	26,040	2	25,284
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	49,164	1	49,164	1	47,736
0126	FINANCIAL OFFICER.....	1	64,044				
0124	FINANCE OFFICER.....			1	58,620	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,246		4,032		4,032
	SUB-SECTION TOTAL.....	7	262,038	7	250,548	7	243,384
SPECIAL ASSESMENTS-4043							
9887	FISCAL POLICY ECONOMIST.....	1	69,984	1	69,984	1	67,944
0142	SYSTEMS ACCOUNTANT I.....	1	46,836	1	44,532	1	43,236
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296	1	61,296	1	59,508
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	49,164	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,134		1,347		1,347
	SUB-SECTION TOTAL.....	4	228,414	4	223,995	4	217,503
	SECTION TOTAL.....	73	3,250,579	74	3,244,491	74	3,150,783
ACCOUNTING-3020							
ADMINISTRATION-4045							
9651	DEPUTY COMPTROLLER.....	1	87,276	1	87,276	1	84,732
9651	DEPUTY COMPTROLLER.....	1	79,536	1	75,372	1	73,176
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		1,336				
	SUB-SECTION TOTAL.....	3	210,616	3	205,116	3	199,140
GENERAL-4050							
0105	ASSISTANT COMPTROLLER.....	1	74,532	1	74,532	1	72,360
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300	1	27,300	1	26,508
0191	AUDITOR I.....			1	42,468	1	41,232
0190	ACCOUNTING TECHNICIAN II.....	1	31,656	1	30,132	1	29,256
0143	SYSTEMS ACCOUNTANT II.....	1	53,748	1	51,432	1	49,932
0143	SYSTEMS ACCOUNTANT II.....	1	51,432	1	40,440	1	39,264
0142	SYSTEMS ACCOUNTANT I.....	1	51,432	1	51,432	1	49,932
0139	SENIOR FISCAL POLICY ANALYST.....	1	53,748	1	51,432	1	49,932
0120	SUPERVISOR OF ACCOUNTING.....	2	61,296	2	61,296	2	59,508
0104	ACCOUNTANT IV.....	3	51,432	3	51,432	3	49,932
0103	ACCOUNTANT III.....	3	46,836	2	46,836	2	45,468
0103	ACCOUNTANT III.....	2	44,532	1	44,532	1	43,236
0103	ACCOUNTANT III.....			1	42,468	1	41,232

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**CITY COMPTROLLER - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ACCOUNTING-3020 - CONTINUED							
GENERAL-4050 - CONTINUED							
0102	ACCOUNTANT II.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		3,638		3,126		3,126
	SUB-SECTION TOTAL.....	18	894,386	18	868,314	18	843,102
DEBT SERVICE-4055							
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	56,160	1	53,748	1	52,188
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0430	CLERK III.....			1	19,452	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		756		462		462
	SUB-SECTION TOTAL.....	2	93,588	3	110,334	3	107,142
COST CONTROL-4062							
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040				
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,412				
0105	ASSISTANT COMPTROLLER.....	1	69,984	1	69,984	1	67,944
0430	CLERK III.....	1	24,840	2	24,840	2	24,120
0430	CLERK III.....	1	19,452	1	21,444	1	20,820
0190	ACCOUNTING TECHNICIAN II.....	1	36,672	2	34,920	2	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	34,920	1	26,040	1	25,284
0190	ACCOUNTING TECHNICIAN II.....	1	31,656				
0189	ACCOUNTING TECHNICIAN I.....	1	23,640	1	26,040	1	25,284
0159	SUPERVISOR OF COST CONTROL.....	1	49,164	1	46,836	1	45,468
0142	SYSTEMS ACCOUNTANT I.....	1	38,460	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		4,885		3,509		3,509
	SUB-SECTION TOTAL.....	11	380,125	10	350,045	10	339,953
	SECTION TOTAL.....	34	1,578,715	34	1,533,809	34	1,489,337
RISK/BENEFITS-3025							
ADMINISTRATION-4065							
9651	DEPUTY COMPTROLLER.....	1	87,276	1	87,276	1	84,732
0833	PERSONAL COMPUTER OPERATER I.....	1	23,640	1	22,500	1	21,840
0809	EXECUTIVE SECRETARY I.....	1	30,132	1	28,740	1	27,900
0308	STAFF ASSISTANT.....	1	42,468	1	40,440	1	39,264
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		923		2,356		2,356
	SUB-SECTION TOTAL.....	5	214,571	5	211,444	5	205,348
RISK MANAGEMENT-4070							
9672	RISK MANAGER.....	1	92,952	1	90,240	1	87,612
1709	RISK ANALYST.....	1	40,440	1	38,460	1	37,344
1509	FINANCIAL ANALYST.....	1	44,532	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132	1	28,740	1	27,900
0289	SAFETY ADMINISTRATOR.....	1	58,620	1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		4,006		4,668		4,668
	SUB-SECTION TOTAL.....	6	307,354	6	295,656	6	287,184
BENEFITS-4075							
1394	SUPERVISING PERSONNEL ANALYST.....	1	58,620	1	56,160	1	54,528
1350	BENEFITS ANALYST.....	1	42,468	1	40,440	1	39,264
0430	CLERK III.....			1	23,640	1	22,956
0430	CLERK III.....			1	21,444	1	20,820
0429	CLERK II.....	1	27,300	1	27,300	1	26,508
0429	CLERK II.....	1	23,640	1	22,500	1	21,840
0429	CLERK II.....	1	17,748	1	17,748	1	17,232
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	40,440	1	38,460	1	37,344
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	38,460	1	36,672	1	35,604
0329	BENEFITS MANAGER.....	1	69,984	1	66,912	1	64,968
0308	STAFF ASSISTANT.....	1	40,440	1	38,460	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920	1	34,920	1	33,900

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**CITY COMPTROLLER - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
RISK/BENEFITS-3025 - CONTINUED							
BENEFITS-4075 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040	2	28,740	2	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840				
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,640				
0231	CLAIMS INVESTIGATOR.....	1	33,228	1	31,656	1	30,732
0231	CLAIMS INVESTIGATOR.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		7,387		11,424		11,424
	SUB-SECTION TOTAL.....	17	594,583	17	585,480	17	568,776
AUDIT/FINANCE-4090							
1509	FINANCIAL ANALYST.....	1	49,164	2	46,836	2	45,468
0430	CLERK III.....	1	20,412	1	19,452	1	18,888
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	42,468	1	40,440	1	39,264
0308	STAFF ASSISTANT.....	1	34,920	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132	1	28,740	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	24,840	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....			1	23,640	1	22,956
0223	MANAGER OF AUDIT AND FINANCE.....	1	73,116	1	69,984	1	67,944
0158	SYSTEMS AUDITOR I.....	1	36,672	1	49,164	1	47,736
0139	SENIOR FISCAL POLICY ANALYST.....	1	51,432				
	SCHEDULE SALARY ADJUSTMENTS.....		4,699		8,349		8,349
	SUB-SECTION TOTAL.....	10	396,595	10	391,509	10	380,349
	SECTION TOTAL.....	38	1,513,103	38	1,484,089	38	1,441,657
	DIVISION TOTAL.....	171	7,759,824	169	7,510,986	169	7,291,578
	LESS TURNOVER.....		283,159		288,994		288,994
	TOTAL.....		\$ 7,476,665		\$ 7,221,992		\$ 7,002,584

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,871,672	\$ 2,579,034	\$ 2,501,598	\$ 2,392,627
.0011	CONTRACT WAGE INCREMENT-SALARY.....	35,860	37,523	37,523	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,419	4,155	4,155	
.0038	WORK STUDY/CO-OP EDUCATION.....	5,000	5,000	5,000	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	5,000	5,000	5,000	
*2010.0000	FOR PERSONAL SERVICES.....	2,925,951	2,630,712	2,553,276	2,392,627
.0130	POSTAGE.....	12,000	3,000	3,000	4,369
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	5,000			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	800	440	440	25
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	20,020	11,900	11,900	4,317
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800	850	850	2,998
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	6,600	6,600	6,600	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,475	6,670	6,670	8,264
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,710	1,645	1,645	1,122
.0169	TECHNICAL MEETING COSTS.....	1,200	1,200	1,200	298
.0190	TELEPHONE-CENTREX BILLING.....	23,450	19,920	19,920	17,683
.0191	TELEPHONE-RELOCATIONS CHARGES.....	750	750	750	9
.0196	TELEPHONE-CIRCUITS.....	500	480	480	456
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	2,430	2,320	2,320	2,068
*2010.0100	FOR CONTRACTUAL SERVICES.....	83,735	55,775	55,775	41,609
.0270	LOCAL TRANSPORTATION.....	500	400	400	284
*2010.0200	FOR TRAVEL.....	500	400	400	284
.0348	BOOKS AND RELATED MATERIALS.....	375	375	375	210
.0350	STATIONERY AND OFFICE SUPPLIES.....	26,326	24,860	24,860	17,744
*2010.0300	FOR COMMODITIES AND MATERIALS.....	26,701	25,235	25,235	17,954
*BUDGET LEVEL TOTAL.....		\$ 3,036,887	\$ 2,712,122	\$ 2,634,686	\$ 2,452,474
*DEPARTMENT TOTAL.....		\$11,296,611	\$10,700,967	\$10,404,123	\$ 9,501,715

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040							
9651	DEPUTY COMPTROLLER.....	1	\$ 87,276	1	\$ 87,276	1	\$ 84,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920				
0105	ASSISTANT COMPTROLLER.....	1	76,776	1	76,776	1	74,544
0105	ASSISTANT COMPTROLLER.....	1	69,984	1	69,984	1	67,944
0809	EXECUTIVE SECRETARY I.....			1	31,656	1	30,732
0187	DIRECTOR OF ACCOUNTING.....	4	66,912	3	66,912	3	64,968
0187	DIRECTOR OF ACCOUNTING.....			1	64,044	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	8	536,604	8	530,472	8	515,040
ADMINISTRATIVE SERVICES-3045							
3947	ADMINISTRATIVE SUPERVISOR.....	1	46,836	1	44,532	1	43,236
1813	SENIOR STOREKEEPER.....	1	27,300	1	27,300	1	26,508
1482	CONTRACT REVIEW SPECIALIST II.....	1	46,836	1	46,836	1	45,468
1482	CONTRACT REVIEW SPECIALIST II.....	1	44,532	1	44,532	1	43,236
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620	1	58,620	1	56,916
0833	PERSONAL COMPUTER OPERATER I.....	1	24,840	1	23,640	1	22,956
0831	PERSONAL COMPUTER OPERATER III.....	1	31,656	1	31,656	1	30,732
0429	CLERK II.....	1	20,412	1	19,452	1	18,888
0308	STAFF ASSISTANT.....	1	46,836	1	46,836	1	45,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920	1	34,920	1	33,900
0189	ACCOUNTING TECHNICIAN I.....	1	30,132	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,098		883		883
	SECTION TOTAL.....	11	414,018	11	409,339	11	397,447
MISCELLANEOUS FEDERAL FUNDS-3050							
0103	ACCOUNTANT III.....	1	46,836	1	46,836	1	45,468
0102	ACCOUNTANT II.....	2	42,468	2	42,468	2	41,232
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	3	131,772	3	131,772	3	127,932
PROJECT ACCOUNTING-3055							
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300	1	26,040	1	25,284
0430	CLERK III.....			1	26,040	1	25,284
0430	CLERK III.....			1	19,452	1	18,888
0184	ACCOUNTING TECHNICIAN III.....	2	44,532				
0142	SYSTEMS ACCOUNTANT I.....	1	51,432	1	51,432	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	167,796	4	122,964	4	119,388
DHS VOUCHER AUDIT-3060							
2916	SUPERVISING PROGRAM AUDITOR.....	1	66,912				
1575	VOUCHER COORDINATOR.....			1	31,656	1	30,732
1575	VOUCHER COORDINATOR.....			3	30,132	3	29,256
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
0308	STAFF ASSISTANT.....	1	38,460	1	36,672	1	35,604
0197	SUPERVISOR OF DISBURSEMENTS.....	1	53,748	1	53,748	1	52,188
0190	ACCOUNTING TECHNICIAN II.....	1	40,440	1	38,460	1	37,344
0190	ACCOUNTING TECHNICIAN II.....	1	38,460	1	36,672	1	35,604
0190	ACCOUNTING TECHNICIAN II.....	1	36,672	1	34,920	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	3	34,920				
0190	ACCOUNTING TECHNICIAN II.....	3	33,228				
0184	ACCOUNTING TECHNICIAN III.....			1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		2,509		343		343
	SECTION TOTAL.....	13	504,145	11	389,899	11	378,559
UMTA/IDOT-3075							
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296	1	61,296	1	59,508
0104	ACCOUNTANT IV.....	1	51,432	1	51,432	1	49,932
0103	ACCOUNTANT III.....	2	46,836	2	46,836	2	45,468
0102	ACCOUNTANT II.....	1	40,440	1	38,460	1	37,344

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**CITY COMPTROLLER - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
UMTA/IDOT-3075 - CONTINUED							
O102	ACCOUNTANT II.....	2	38,460	1	36,672	1	35,604
O101	ACCOUNTANT I.....	2	28,740	1	36,672	1	35,604
O101	ACCOUNTANT I.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		123		137		137
	SECTION TOTAL.....	9	381,363	8	347,081	8	336,965
EMPLOYMENT AND TRAINING-3080							
O193	AUDITOR III.....	1	51,432	1	51,432	1	49,932
O190	ACCOUNTING TECHNICIAN II.....	1	36,672	1	36,672	1	35,604
O184	ACCOUNTING TECHNICIAN III.....	1	44,532	1	44,532	1	43,236
O120	SUPERVISOR OF ACCOUNTING.....	1	61,296	1	61,296	1	59,508
O102	ACCOUNTANT II.....	1	33,228				
	SCHEDULE SALARY ADJUSTMENTS.....		1,378				
	SECTION TOTAL.....	5	228,538	4	193,932	4	188,280
DHS ACCOUNTING-3085							
O120	SUPERVISOR OF ACCOUNTING.....	1	46,836	1	44,532	1	43,236
O104	ACCOUNTANT IV.....	1	51,432	1	51,432	1	49,932
O104	ACCOUNTANT IV.....	1	49,164	1	46,836	1	45,468
O103	ACCOUNTANT III.....	1	46,836	1	46,836	1	45,468
O103	ACCOUNTANT III.....	1	42,468	1	40,440	1	39,264
O102	ACCOUNTANT II.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		1,134		520		520
	SECTION TOTAL.....	6	278,310	6	269,056	6	261,232
HEALTH-3095							
O184	ACCOUNTING TECHNICIAN III.....	1	44,532	1	44,532	1	43,236
O184	ACCOUNTING TECHNICIAN III.....	1	36,672				
O120	SUPERVISOR OF ACCOUNTING.....	1	61,296	1	61,296	1	59,508
O104	ACCOUNTANT IV.....	1	36,672	1	51,432	1	49,932
O103	ACCOUNTANT III.....	1	46,836	1	46,836	1	45,468
O101	ACCOUNTANT I.....	1	36,672	1	34,920	1	33,900
O101	ACCOUNTANT I.....	1	28,740	1	27,300	1	26,508
O101	ACCOUNTANT I.....	1	27,300				
	SCHEDULE SALARY ADJUSTMENTS.....		2,177		2,272		2,272
	SECTION TOTAL.....	8	320,897	6	268,588	6	260,824
	DIVISION TOTAL.....	67	2,963,443	61	2,663,103	61	2,585,667
	LESS TURNOVER.....		83,352		79,914		79,914
	TOTAL.....		\$ 2,880,091		\$ 2,583,189		\$ 2,505,753
	DEPARTMENT TOTAL.....	238	10,723,267	230	10,174,089	230	9,877,245
	LESS TURNOVER.....		366,511		368,908		368,908
	TOTAL.....		\$10,356,756		\$ 9,805,181		\$ 9,508,337

11/5/97

REPORTS OF COMMITTEES

55397

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,077,989	\$ 1,148,864	\$ 1,107,248	\$ 1,045,693
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,474	15,033	15,033	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,679	7,950	7,950	
*2005.0000	FOR PERSONAL SERVICES.....	1,098,142	1,171,847	1,130,231	1,045,693
.0125	OFFICE AND BUILDING SERVICES.....	1,000	1,000	1,000	577
.0130	POSTAGE.....	1,000	1,000	1,000	948
.0137	ACCOUNTING AND AUDITING.....	90,000	85,000	85,000	76,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	20,600	20,600	20,600	14,770
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	20,000	20,000	20,000	8,651
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	3,000	3,000	3,000	2,147
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	12,000	12,000	12,000	9,256
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,500	7,500	7,500	8,885
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,200	2,200	2,200	1,990
.0169	TECHNICAL MEETING COSTS.....	2,500	2,500	2,500	735
.0179	MESSENGER SERVICE.....	10,000	10,000	10,000	2,115
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,200	1,200	1,200	1,140
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	2,000	2,000	2,000	1,887
.0189	TELEPHONE NON-CENTREX BILLINGS.....	315	400	400	380
.0190	TELEPHONE-CENTREX BILLING.....	14,070	12,000	12,000	13,539
.0196	TELEPHONE-CIRCUITS.....	3,400	1,000	1,000	948
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,130	1,050	1,050	996
*2005.0100	FOR CONTRACTUAL SERVICES.....	191,915	182,450	182,450	144,964
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	6,000	6,000	2,879
.0270	LOCAL TRANSPORTATION.....	250	250	250	236
*2005.0200	FOR TRAVEL.....	6,250	6,250	6,250	3,115
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,865	7,865	7,865	7,124
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,865	7,865	7,865	7,124
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		4,000	4,000	
*2005.0400	FOR EQUIPMENT.....		4,000	4,000	
*BUDGET LEVEL TOTAL.....		\$ 1,304,172	\$ 1,372,412	\$ 1,330,796	\$ 1,200,896

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9928	CITY TREASURER.....	1	\$ 105,000	1	\$ 105,000	1	\$ 105,000
9733	FIRST DEPUTY CITY TREASURER.....	1	98,196	1	101,136	1	98,196
9606	SECRETARY TO CITY TREASURER.....	1	59,160	1	49,164	1	47,736
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460	1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		990		314		314
	SECTION TOTAL.....	4	301,806	4	296,054	4	290,510
MAINTENANCE OF ACCOUNTS-3010							
9673	DEPUTY CITY TREASURER.....	1	83,736	1	83,736	1	71,292
0810	EXECUTIVE SECRETARY II.....	1	30,132	1	34,920	1	33,900
0729	INFORMATION COORDINATOR.....	1	42,468	1	42,468	1	41,232
0220	CHIEF FUND MANAGER.....	1	66,912	1	58,620	1	56,916
0219	FUND MANAGER.....	1	46,836	1	44,532	1	43,236
0219	FUND MANAGER.....	1	44,532	1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		2,487		2,511		2,511
	SECTION TOTAL.....	6	317,103	6	309,255	6	290,319
FINANCIAL REPORTING-3015							
9673	DEPUTY CITY TREASURER.....	1	72,360	1	74,532	1	72,360
0430	CLERK III.....			1	22,500	1	21,840
0190	ACCOUNTING TECHNICIAN II.....	1	26,040	1	33,228	1	32,256
0190	ACCOUNTING TECHNICIAN II.....			1	31,656	1	30,732
0120	SUPERVISOR OF ACCOUNTING.....	1	53,748	1	51,432	1	49,932
0104	ACCOUNTANT IV.....	2	42,468	2	40,440	2	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		1,438		2,015		2,015
	SECTION TOTAL.....	5	238,522	7	296,243	7	287,663
GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020							
0810	EXECUTIVE SECRETARY II.....	1	34,920	1	33,228	1	32,256
0340	ASSISTANT TO THE CITY TREASURER.....	1	53,748	1	53,748	1	52,188
0190	ACCOUNTING TECHNICIAN II.....	1	38,460	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....				660		660
	SECTION TOTAL.....	3	127,128	3	126,096	3	122,448
ECONOMIC DEVELOPMENT-3025							
9673	DEPUTY CITY TREASURER.....	1	72,360	1	74,532	1	72,360
9734	FIRST ASSISTANT TO THE TREASURER.....	1	42,468	1	42,468	1	41,232
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	49,164	1	51,432	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		1,764		2,450		2,450
	SECTION TOTAL.....	3	165,756	3	170,882	3	165,974
	DIVISION TOTAL.....	21	1,150,315	23	1,198,530	23	1,156,914
	LESS TURNOVER.....		65,647		41,716		41,716
	TOTAL.....		\$ 1,084,668		\$ 1,156,814		\$ 1,115,198

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF REVENUE

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005

Code	Proposed Appropriations	Mayor's	Revised	1997	1996
		Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$17,848,782	\$17,346,338	\$16,799,716	\$14,948,291
.0011	CONTRACT WAGE INCREMENT-SALARY.....	204,154	228,408	228,408	
.0012	CONTRACT WAGE INCREMENT-PR.....	11,277	13,262	13,262	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	173,155	180,016	180,016	
.0020	OVERTIME.....	159,870	145,020	145,020	290,376
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	150,000	150,000	150,000	150,000
.0055	EXTRA HIRE.....		705,682	705,682	
.0091	UNIFORM ALLOWANCE.....	51,000	55,349	55,349	27,300
*2003.0000	FOR PERSONAL SERVICES.....	18,598,238	18,824,075	18,277,453	15,415,967
.0125	OFFICE AND BUILDING SERVICES.....	10,000	10,000	10,000	
.0126	OFFICE CONVENIENCES.....	9,000	10,000	10,000	8,664
.0130	POSTAGE.....	565,938	565,668	565,668	324,025
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	13,936,808	9,943,216	9,943,216	8,821,417
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,097,500	1,535,840	1,535,840	2,526,181
.0143	COURT REPORTING.....	2,000	6,300	6,300	7,899
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,000	2,100	2,100	577
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	500,495	402,277	402,277	252,907
	PUBLICATIONS AND REPRODUCTION-IN HDUSE				
.0151	SERVICES.....	199,460	220,560	220,560	98,565
.0152	ADVERTISING.....	15,000	20,000	20,000	14,116
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	125,000	192,000	192,000	112,451
.0156	LOCK BOX RENTAL.....	6,275	3,250	3,250	1,289
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	72,000	63,000	63,000	22,120
	RENTAL OF EQUIPMENT AND SERVICES-				
.0158	CITY OWNED.....	51,800	53,000	53,000	10,926
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	5,000	12,000	12,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	243,752	215,098	215,098	195,361
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,035	10,035	10,035	3,981
.0169	TECHNICAL MEETING COSTS.....	40,900	42,575	42,575	7,125
.0171	MISCELLANEOUS SUPPLIES.....	24,250	40,040	40,040	4,532
.0178	FREIGHT AND EXPRESS CHARGES.....	1,650	2,650	2,650	1,412
.0179	MESSENGER SERVICE.....	25,860	25,860	25,860	19,416
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....		4,000	4,000	2,796
.0182	GAS.....	5,000	6,000	6,000	
.0183	WATER.....	10,000	12,000	12,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	70,374	67,820	67,820	63,922
.0189	TELEPHONE NON-CENTREX BILLINGS.....	11,405	116,900	116,900	44,627
.0190	TELEPHONE-CENTREX BILLING.....	255,670	198,000	198,000	178,733
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000	25,000	25,000	7,730
	EXPENSE IN CASH COLLECTION SERVICE				
.0193	(PARKING METERS).....	473,800	460,000	460,000	577,117
.0195	RELOCATION EXPENSES.....	3,000			
.0196	TELEPHONE-CIRCUITS.....	42,420	44,708	44,708	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	28,980	26,850	26,850	15,416
*2003.0100	FOR CONTRACTUAL SERVICES.....	17,868,372	14,336,747	14,336,747	13,323,305

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY.....	84,000	84,000	84,000	59,603
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	100,720	103,080	103,080	44,930
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000	8,000	8,000	1,587
.0270	LOCAL TRANSPORTATION.....	1,650	2,000	2,000	479
*2003.0200	FOR TRAVEL.....	194,370	197,080	197,080	106,599
.0316	GAS-BOTTLED AND PROPANE.....	3,150	3,650	3,650	196
.0339	REVENUE STAMPS.....	50,000	50,000	50,000	43,433
.0340	MATERIAL AND SUPPLIES.....	149,171	155,571	155,571	68,021
.0348	BOOKS AND RELATED MATERIALS.....	13,900	10,640	10,640	4,044
.0350	STATIONERY AND OFFICE SUPPLIES.....	162,000	162,948	162,948	115,569
.0360	REPAIR PARTS AND MATERIALS.....	4,000	7,000	7,000	4,819
.0362	PAINTS AND PAINTING SUPPLIES.....	2,000	2,000	2,000	352
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	5,000	5,000	5,000	1,818
*2003.0300	FOR COMMODITIES AND MATERIALS.....	389,221	396,809	396,809	238,252
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,000	6,500	6,500	4,962
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	7,750	27,900	27,900	
.0422	OFFICE MACHINES.....	32,200	32,655	32,655	
.0423	COMMUNICATION DEVICES.....	6,924	10,924	10,924	574
*2003.0400	FOR EQUIPMENT.....	49,874	77,979	77,979	5,536
	FOR THE PROCESSING OF BACKLOG TICKETS				
	WITH THE APPROVAL OF THE BUDGET DIR-				
.9125	ECTOR.....	1,300,000	1,137,276	1,137,276	4,182,880
*2003.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,300,000	1,137,276	1,137,276	4,182,880
*BUDGET LEVEL TOTAL.....		\$38,400,075	\$34,969,966	\$34,423,344	\$33,272,539

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
ADMINISTRATION-3150				
OFFICE OF THE DIRECTOR-4601				
9929	DIRECTOR OF REVENUE.....	1 \$ 110,976	1 \$ 109,884	1 \$ 106,680
9812	FIRST DEPUTY DIRECTOR.....	1 98,892	1 98,892	1 96,012
0308	STAFF ASSISTANT.....	1 34,920	1 33,228	1 32,256
0305	ASSISTANT TO THE DIRECTOR.....	1 51,432	1 51,432	1 43,236
	SCHEDULE SALARY ADJUSTMENTS.....	3,369	1,770	1,770
	SUB-SECTION TOTAL.....	4 299,589	4 295,206	4 279,954
	SECTION TOTAL.....	4 299,589	4 295,206	4 279,954
HUMAN RESOURCES-3151				
ADMINISTRATION-4609				
9684	DEPUTY DIRECTOR.....	1 78,264	1 76,656	1 74,424
0308	STAFF ASSISTANT.....	1 44,532	1 31,656	1 30,732
0308	STAFF ASSISTANT.....	1 33,228		
0303	ADMINISTRATIVE ASSISTANT III.....	1 28,740	1 31,656	1 30,732
	SCHEDULE SALARY ADJUSTMENTS.....	1,655	1,536	1,536
	SUB-SECTION TOTAL.....	4 186,419	3 141,504	3 137,424

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
HUMAN RESOURCES-3151 - CONTINUED							
PERSONNEL-4611							
1359	TRAINING OFFICER.....	1	49,164	1	49,164	1	47,736
1342	PERSONNEL ASSISTANT III.....	1	36,672	1	34,920	1	33,900
1342	PERSONNEL ASSISTANT III.....	1	31,656	1	30,132	1	29,256
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	56,160	1	54,528
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	51,432				
0308	STAFF ASSISTANT.....	1	36,672				
	SCHEDULE SALARY ADJUSTMENTS.....		2,049		1,956		1,956
	SUB-SECTION TOTAL.....	5	207,645	4	172,332	4	167,376
ACCOUNTING-4612							
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656				
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	73,116	1	73,116	1	70,992
0190	ACCOUNTING TECHNICIAN II.....	1	28,740	1	27,300	1	26,508
0123	FISCAL ADMINISTRATOR.....	1	51,432				
0104	ACCOUNTANT IV.....	1	46,836	1	44,532	1	43,236
0101	ACCOUNTANT I.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		6,453		3,922		3,922
	SUB-SECTION TOTAL.....	6	271,461	4	180,526	4	175,390
ADMINISTRATIVE SERVICES-4613							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	69,984	1	69,984	1	67,944
0432	SUPERVISING CLERK.....	1	38,460	1	36,672	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,255		560		560
	SUB-SECTION TOTAL.....	3	139,831	3	137,348	3	133,364
	SECTION TOTAL.....	18	805,356	14	631,710	14	613,554
ACCOUNTS RECEIVABLE-3152							
ADMINISTRATION-AR-4620							
9684	DEPUTY DIRECTOR.....	1	85,116	1	81,060	1	78,696
1228	REVENUE INVESTIGATOR II.....			1	31,656	1	30,732
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	44,532	1	42,468	1	41,232
0711	PUBLIC INFORMATION OFFICER.....	1	34,920				
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300				
0664	DATA ENTRY OPERATOR.....	1	19,452				
0430	CLERK III.....	1	19,452				
0429	CLERK II.....	1	18,564				
0308	STAFF ASSISTANT.....			1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132				
0275	ASSISTANT MANAGER OF COLLECTIONS.....			1	42,468	1	41,232
0124	FINANCE OFFICER.....	1	49,164	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		5,221		3,065		3,065
	SUB-SECTION TOTAL.....	9	333,853	6	282,473	6	274,325
ACCOUNTING-4621							
9684	DEPUTY DIRECTOR.....			1	66,912	1	64,968
1912	PROJECT COORDINATOR.....	1	49,164				
1227	REVENUE INVESTIGATOR I.....			1	36,672	1	35,604
1189	COMPUTER APPLICATIONS ANALYST II.....			1	49,164	1	47,736
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672	1	36,672	1	35,604
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	34,920				
0711	PUBLIC INFORMATION OFFICER.....			1	33,228	1	32,256
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	34,920				
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,300				
0661	DATA ENTRY CLERK.....	2	17,748				
0661	DATA ENTRY CLERK.....	1	16,128				
0431	CLERK IV.....	1	33,228				
0431	CLERK IV.....	1	28,740				

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ACCOUNTS RECEIVABLE-3152 - CONTINUED							
ACCOUNTING-4621 - CONTINUED							
0430	CLERK III.....	1	19,452	1	26,040	1	25,284
0429	CLERK II.....	1	26,040	1	24,840	1	24,120
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,040				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	21,444				
0414	INQUIRY AIDE II.....	1	24,840	2	24,840	2	24,120
0414	INQUIRY AIDE II.....			1	23,640	1	22,956
0414	INQUIRY AIDE II.....			2	19,452	2	18,888
0308	STAFF ASSISTANT.....	1	49,164	1	49,164	1	47,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040				
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	44,532	1	42,468	1	41,232
0189	ACCOUNTING TECHNICIAN I.....	1	28,740				
0104	ACCOUNTANT IV.....	1	51,432				
0102	ACCOUNTANT II.....	3	42,468				
	SCHEDULE SALARY ADJUSTMENTS.....		6,742		3,800		3,800
	SUB-SECTION TOTAL.....	28	891,058	15	514,412	15	499,568
ENFORCEMENT-4622							
0306	ASSISTANT DIRECTOR.....			1	56,160	1	54,528
1912	PROJECT COORDINATOR.....			1	49,164	1	47,736
1227	REVENUE INVESTIGATOR I.....	1	36,672	1	30,132	1	29,256
1227	REVENUE INVESTIGATOR I.....	1	31,656				
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	51,432	1	49,164	1	47,736
0665	SENIOR DATA ENTRY OPERATOR.....			1	27,300	1	26,508
0431	CLERK IV.....			1	31,656	1	30,732
0430	CLERK III.....	1	26,040	1	28,740	1	27,900
0430	CLERK III.....	1	23,640	1	26,040	1	25,284
0430	CLERK III.....			1	22,500	1	21,840
0308	STAFF ASSISTANT.....			1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....			1	28,740	1	27,900
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	44,532				
0189	ACCOUNTING TECHNICIAN I.....			2	27,300	2	26,508
0104	ACCOUNTANT IV.....			1	49,164	1	47,736
0102	ACCOUNTANT II.....			1	42,468	1	41,232
0102	ACCOUNTANT II.....			2	40,440	2	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		1,953		4,599		4,599
	SUB-SECTION TOTAL.....	6	215,925	18	647,883	18	629,163
LEGAL SUPPORT-4623							
1631	LAW CLERK.....	1	9,39H				
0661	DATA ENTRY CLERK.....	1	17,748				
0430	CLERK III.....	1	19,452				
0306	ASSISTANT DIRECTOR.....	1	58,620				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672				
0189	ACCOUNTING TECHNICIAN I.....	1	27,300				
	SCHEDULE SALARY ADJUSTMENTS.....		1,596				
	SUB-SECTION TOTAL.....	6	180,544				
	SECTION TOTAL.....	49	1,621,380	39	1,444,768	39	1,403,056

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUSINESS SERVICES-3153							
ADMINISTRATION-4630							
9684	DEPUTY DIRECTOR.....	1	80,184	1	76,656	1	74,424
3092	PROGRAM DIRECTOR.....	1	46,836				
0711	PUBLIC INFORMATION OFFICER.....	1	33,228				
0308	STAFF ASSISTANT.....	1	38,460				
0308	STAFF ASSISTANT.....	1	31,656				
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,180				
	SUB-SECTION TOTAL.....	6	264,200	2	106,788	2	103,680
CUSTOMER SERVICE-4631							
7401	CUSTOMER SERVICES SUPERVISDR.....			1	42,468	1	41,232
1730	PROGRAM ANALYST.....	2	34,920				
0810	EXECUTIVE SECRETARY II.....			1	36,672	1	35,604
0712	SENIOR PUBLIC INFORMATION OFFICER.....			1	53,748	1	52,188
0711	PUBLIC INFORMATION OFFICER.....			1	44,532	1	43,236
0711	PUBLIC INFORMATION OFFICER.....			1	40,440	1	39,264
0711	PUBLIC INFORMATION OFFICER.....			3	36,672	3	35,604
0711	PUBLIC INFORMATION OFFICER.....			1	31,656	1	30,732
0432	SUPERVISING CLERK.....			1	34,920	1	33,900
0431	CLERK IV.....			1	30,132	1	29,256
0430	CLERK III.....			1	23,640	1	22,956
0430	CLERK III.....			1	21,444	1	20,820
0430	CLERK III.....			1	19,452	1	18,888
0421	REVENUE ACCOUNT SPECIALIST.....			1	31,656	1	30,732
0421	REVENUE ACCOUNT SPECIALIST.....			5	30,132	5	29,256
0421	REVENUE ACCOUNT SPECIALIST.....			1	23,640	1	22,956
0415	INQUIRY AIDE III.....			1	31,656	1	30,732
0414	INQUIRY AIDE II.....			1	24,840	1	24,120
0326	SUPERVISOR OF LICENSE ADMINISTRATION....			1	44,532	1	43,236
0326	SUPERVISOR OF LICENSE ADMINISTRATION....			1	40,440	1	39,264
0325	SUPERVISOR OF TAX ADMINISTRATION.....			1	46,836	1	45,468
0311	PROJECTS ADMINISTRATOR.....	1	44,532				
0308	STAFF ASSISTANT.....	1	40,440				
0308	STAFF ASSISTANT.....	1	38,460				
0308	STAFF ASSISTANT.....	1	34,920				
0305	ASSISTANT TO THE DIRECTOR.....	1	53,748				
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	23,640	1	22,956
0225	MANAGER OF ACCOUNTS RECEIVABLE.....			1	58,620	1	56,916
0216	MANAGER OF CUSTOMER SERVICES.....	1	61,296				
0194	AUDITOR IV.....			1	56,160	1	54,528
0190	ACCOUNTING TECHNICIAN II.....			1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		5,028		8,992		8,992
	SUB-SECTION TOTAL.....	9	373,104	31	1,094,104	31	1,062,532
ACCOUNTS MANAGEMENT-4632							
7401	CUSTOMER SERVICES SUPERVISOR.....			1	40,440	1	39,264
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	33,228				
0810	EXECUTIVE SECRETARY II.....	1	36,672				
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	53,748				
0711	PUBLIC INFORMATION OFFICER.....	1	44,532	1	31,656	1	30,732
0711	PUBLIC INFORMATION OFFICER.....	2	38,460				
0711	PUBLIC INFORMATION OFFICER.....	1	33,228				
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656				
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740				
0432	SUPERVISING CLERK.....	1	34,920	1	44,532	1	43,236
0431	CLERK IV.....	1	28,740	1	27,300	1	26,508
0431	CLERK IV.....	1	23,640				
0430	CLERK III.....	1	19,452	1	27,300	1	26,508
0430	CLERK III.....			1	24,840	1	24,120
0430	CLERK III.....			1	26,040	1	25,284

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUSINESS SERVICES-3153 - CONTINUED							
ACCOUNTS MANAGEMENT-4632 - CONTINUED							
0430	CLERK III.....			1	19,452	1	18,888
0429	CLERK II.....			1	26,040	1	25,284
0421	REVENUE ACCOUNT SPECIALIST.....	2	31,656				
0421	REVENUE ACCOUNT SPECIALIST.....	1	26,040				
0421	REVENUE ACCOUNT SPECIALIST.....	2	23,640				
0415	INQUIRY AIDE III.....	1	31,656	1	28,740	1	27,900
0415	INQUIRY AIDE III.....	1	28,740	1	24,840	1	24,120
0415	INQUIRY AIDE III.....	1	26,040				
0414	INQUIRY AIDE II.....	1	27,300	1	27,300	1	26,508
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	46,836				
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	3	42,468				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	30,132	1	29,256
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	61,296				
0194	AUDITOR IV.....			1	51,432	1	49,932
0190	ACCOUNTING TECHNICIAN II.....			1	34,920	1	33,900
0190	ACCOUNTING TECHNICIAN II.....			1	33,228	1	32,256
0190	ACCOUNTING TECHNICIAN II.....			1	31,656	1	30,732
0190	ACCOUNTING TECHNICIAN II.....			1	26,040	1	25,284
0103	ACCOUNTANT III.....			1	46,836	1	45,468
0102	ACCOUNTANT II.....			1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		10,402		7,948		7,948
	SUB-SECTION TOTAL.....	30	1,033,882	20	651,112	20	632,392
POLICY & PLANNING-4633							
0430	CLERK III.....			1	20,412	1	19,812
0429	CLERK II.....	1	26,040				
0421	REVENUE ACCOUNT SPECIALIST.....	2	31,656				
0421	REVENUE ACCOUNT SPECIALIST.....	2	30,132				
0421	REVENUE ACCOUNT SPECIALIST.....	1	23,640				
0414	INQUIRY AIDE II.....	1	24,840				
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	46,836				
0308	STAFF ASSISTANT.....			1	42,468	1	41,232
0308	STAFF ASSISTANT.....			1	40,440	1	39,264
0308	STAFF ASSISTANT.....			2	38,460	2	37,344
0308	STAFF ASSISTANT.....			1	33,228	1	32,256
0305	ASSISTANT TO THE DIRECTOR.....			1	53,748	1	52,188
0194	AUDITOR IV.....	1	56,160				
0194	AUDITOR IV.....	1	53,748				
0192	AUDITOR II.....			1	34,920	1	33,900
0191	AUDITOR I.....	1	36,672				
0191	AUDITOR I.....	1	33,228				
0190	ACCOUNTING TECHNICIAN II.....	1	36,672				
0190	ACCOUNTING TECHNICIAN II.....	1	34,920				
0190	ACCOUNTING TECHNICIAN II.....	2	33,228				
0190	ACCOUNTING TECHNICIAN II.....	1	27,300				
0168	MANAGER OF TAX ADMINISTRATION.....				51,432		49,932
0150	MANAGER OF AUDITING.....	1	58,620	1	66,912	1	62,184
0149	SUPERVISOR OF AUDITING.....	1	66,912	1	64,044	1	62,184
0149	SUPERVISOR OF AUDITING.....			1	49,164	1	47,736
0102	ACCOUNTANT II.....	1	42,468				
	SCHEDULE SALARY ADJUSTMENTS.....		5,963		4,684		4,684
	SUB-SECTION TOTAL.....	20	764,051	11	486,940	11	470,128
	SECTION TOTAL.....	65	2,435,237	64	2,338,944	64	2,268,732

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PAYMENT PROCESSING-3154							
ADMINISTRATION-4640							
9684	DEPUTY DIRECTOR.....	1	85,116	1	81,060	1	78,696
0308	STAFF ASSISTANT.....	1	38,460	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,840		714		714
	SUB-SECTION TOTAL.....	2	125,416	2	113,430	2	110,142
CASHIERING-4641							
1158	CHIEF METHODS ANALYST.....	1	44,532	1	44,532	1	43,236
0432	SUPERVISING CLERK.....	1	34,920	1	34,920	1	33,900
0413	INQUIRY AIDE I.....	2	20,412				
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	46,836	1	44,532	1	43,236
0205	CASHIER.....	2	26,040	6	24,840	6	24,120
0205	CASHIER.....	4	24,840	3	23,640	3	22,956
0205	CASHIER.....	5	23,640	3	22,500	3	21,840
0205	CASHIER.....	2	21,444	2	20,412	2	19,812
0205	CASHIER.....	5	19,452	3	19,452	3	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		4,458		7,463		7,463
	SUB-SECTION TOTAL.....	23	581,358	20	518,087	20	503,231
RECONCILIATION-4642							
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	49,164	1	49,164	1	47,736
0229	CHIEF REVENUE ANALYST.....	1	66,912	1	64,044	1	62,184
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	61,296	1	58,620	1	56,916
0190	ACCOUNTING TECHNICIAN II.....	1	34,920	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,105		1,707		1,707
	SUB-SECTION TOTAL.....	5	251,069	5	243,435	5	236,403
PUBLIC INFORMATION-4643							
0743	SUPERVISOR OF INFORMATION SERVICES.....	2	42,468	2	40,440	2	39,264
0432	SUPERVISING CLERK.....			1	42,468	1	41,232
0432	SUPERVISING CLERK.....			1	36,672	1	35,604
0431	CLERK IV.....	1	30,132	1	28,740	1	27,900
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	12	21,444				
0415	INQUIRY AIDE III.....	1	28,740	1	28,740	1	27,900
0414	INQUIRY AIDE II.....	1	28,740	1	28,740	1	27,900
0414	INQUIRY AIDE II.....	2	26,040	1	26,040	1	25,284
0414	INQUIRY AIDE II.....	7	24,840	6	24,840	6	24,120
0414	INQUIRY AIDE II.....	1	19,452	2	23,640	2	22,956
0414	INQUIRY AIDE II.....			1	19,452	1	18,888
0248	SUPR PAYMENT CENTER.....	1	46,836				
0248	SUPR PAYMENT CENTER.....	1	40,440				
0191	AUDITOR I.....			1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		9,489		6,251		6,251
	SUB-SECTION TOTAL.....	29	772,053	18	525,959	18	510,851
MAIL ROOM/LOCKBOX-4644							
0431	CLERK IV.....	1	31,656	1	31,656	1	30,732
0430	CLERK III.....	1	26,040	1	23,640	1	22,956
0430	CLERK III.....	1	23,640				
0414	INQUIRY AIDE II.....	1	28,740	1	27,300	1	26,508
0414	INQUIRY AIDE II.....	1	26,040	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....				873		873
	SUB-SECTION TOTAL.....	5	136,116	4	108,309	4	105,189
	SECTION TOTAL.....	64	1,866,012	49	1,509,220	49	1,465,816
CUSTOMER SATISFACTION-3155							
ADMINISTRATION-CS-4650							
9739	DEPUTY DIRECTOR.....			1	78,252	1	75,972
9684	DEPUTY DIRECTOR.....	1	78,264				

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CUSTOMER SATISFACTION-3155 - CONTINUED							
ADMINISTRATION-CS-4650 - CONTINUED							
0809	EXECUTIVE SECRETARY I.....	1	23,640	1	26,040	1	25,284
0334	MANAGER OF PARKING.....			1	61,296	1	59,508
0308	STAFF ASSISTANT.....	1	33,228				
0308	STAFF ASSISTANT.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....		1,467		705		705
	SUB-SECTION TOTAL.....	4	168,255	3	166,293	3	161,469
POLICY-4651							
2902	CHIEF RESEARCH ANALYST.....	1	42,468				
0743	SUPERVISOR OF INFORMATION SERVICES.....			1	44,532	1	43,236
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	49,164				
0311	PROJECTS ADMINISTRATOR.....	1	51,432				
0308	STAFF ASSISTANT.....			1	44,532	1	43,236
0216	MANAGER OF CUSTOMER SERVICES.....			1	61,296	1	59,508
0168	MANAGER OF TAX ADMINISTRATION.....	1	51,432	1	51,432	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		1,472		3,667		3,667
	SUB-SECTION TOTAL.....	4	195,968	4	205,459	4	199,579
PROBLEM RESOLUTION-4652							
1723	PARKING ANALYST.....	1	46,836	1	44,532	1	43,236
1723	PARKING ANALYST.....	1	40,440				
0809	EXECUTIVE SECRETARY I.....	1	26,040	1	24,840	1	24,120
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	46,836				
0431	CLERK IV.....	1	31,656				
0430	CLERK III.....	3	26,040	1	26,040	1	25,284
0430	CLERK III.....	2	24,840	1	24,840	1	24,120
0413	INQUIRY AIDE I.....	2	20,412				
0308	STAFF ASSISTANT.....			1	33,228	1	32,256
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,160	1	53,748	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,382		3,355		3,355
	SUB-SECTION TOTAL.....	13	419,974	6	210,583	6	204,559
CORP/FLEET-4653							
0743	SUPERVISOR OF INFORMATION SERVICES.....			1	40,440	1	39,264
0431	CLERK IV.....			1	31,656	1	30,732
0430	CLERK III.....	1	24,840	1	26,040	1	25,284
0430	CLERK III.....			3	24,840	3	24,120
0216	MANAGER OF CUSTOMER SERVICES.....	1	61,296				
	SCHEDULE SALARY ADJUSTMENTS.....		3,297		752		752
	SUB-SECTION TOTAL.....	2	89,433	6	173,408	6	168,392
PROJECT MANAGEMENT-4654							
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	42,468				
	SUB-SECTION TOTAL.....	1	42,468				
	SECTION TOTAL.....	24	916,098	19	755,743	19	733,999
COMPLIANCE-3156							
ADMINISTRATION-4660							
9684	DEPUTY DIRECTOR.....	1	95,700	1	91,140	1	88,488
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1	95,700	2	119,880	2	116,388
INVESTIGATIONS-4661							
9684	DEPUTY DIRECTOR.....			1	78,252	1	75,972
1698	MANAGER-REVENUE RECEIVABLES.....			1	64,044	1	62,184
1226	MANAGER OF LICENSE-INVESTIGATION.....			1	58,620	1	56,916
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE			2	56,160	2	54,528
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE			1	42,468	1	41,232
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE			1	38,460	1	37,344

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
COMPLIANCE-3156 - CONTINUED							
INVESTIGATIONS-4661 - CONTINUED							
1228	REVENUE INVESTIGATOR II.....			1	49,164	1	47,736
1228	REVENUE INVESTIGATOR II.....			1	42,468	1	41,232
1227	REVENUE INVESTIGATOR I.....			1	38,460	1	37,344
1227	REVENUE INVESTIGATOR I.....			2	36,672	2	35,604
1227	REVENUE INVESTIGATOR I.....			6	34,920	6	33,900
1227	REVENUE INVESTIGATOR I.....			2	33,228	2	32,256
1227	REVENUE INVESTIGATOR I.....			3	30,132	3	29,256
1227	REVENUE INVESTIGATOR I.....			2	28,740	2	27,900
1218	SUPERVISOR OF COMPENSATION.....			1	42,468	1	41,232
1184	COMPUTER SUPPORT SPECIALIST.....			1	30,132	1	29,256
0809	EXECUTIVE SECRETARY I.....			1	24,840	1	24,120
0711	PUBLIC INFORMATION OFFICER.....			1	40,440	1	39,264
0432	SUPERVISING CLERK.....			1	42,468	1	41,232
0308	STAFF ASSISTANT.....			1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....				12,309		12,309
	SUB-SECTION TOTAL.....			31	1,258,641	31	1,222,353
TAX POLICY-4662							
2921	SENIOR RESEARCH ANALYST.....	2	33,228				
1359	TRAINING OFFICER.....	1	36,672				
1228	REVENUE INVESTIGATOR II.....	1	40,440				
1225	SENIOR REVENUE SPECIALIST.....	1	40,440	1	40,440	1	39,264
1225	SENIOR REVENUE SPECIALIST.....	1	38,460	1	38,460	1	37,304
1223	REVENUE SPECIALIST SUPERVISOR.....	1	46,836	1	44,532	1	43,236
0193	AUDITOR III.....	1	51,432	1	40,440	1	39,264
0193	AUDITOR III.....	1	42,468				
0192	AUDITOR II.....	2	46,836	2	44,532	2	43,236
0192	AUDITOR II.....			1	40,440	1	39,264
0192	AUDITOR II.....			1	36,672	1	35,604
0191	AUDITOR I.....	2	34,920	1	34,920	1	33,900
0149	SUPERVISOR OF AUDITING.....	1	53,748	1	51,432	1	49,932
0146	MANAGER OF TAX POLICY.....	1	73,116	1	69,984	1	67,944
	SCHEDULE SALARY ADJUSTMENTS.....		5,863		10,534		10,534
	SUB-SECTION TOTAL.....	15	659,443	11	496,918	11	482,718
COMPLIANCE ANALYSIS-4663							
2056	RESEARCH ASSOCIATE.....	1	44,532				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132				
0194	AUDITOR IV.....	1	46,836	1	44,532	1	43,236
0193	AUDITOR III.....	1	51,432	2	51,432	2	49,932
0193	AUDITOR III.....			1	40,440	1	39,264
0192	AUDITOR II.....	1	42,468				
0192	AUDITOR II.....	1	38,460				
0191	AUDITOR I.....			1	33,228	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	34,920	1	34,920	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	33,228	1	31,656	1	30,732
0145	MANAGER OF COMPLIANCE ANALYSIS.....	1	73,116	1	69,984	1	67,944
0104	ACCOUNTANT IV.....	1	46,836	1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		3,645		3,489		3,489
	SUB-SECTION TOTAL.....	10	445,605	9	405,645	9	393,921
FIELD AUDITING-4664							
1224	REVENUE SPECIALIST.....			1	27,300	1	26,508
0194	AUDITOR IV.....	1	56,160	1	53,748	1	52,188
0194	AUDITOR IV.....	1	49,164	1	49,164	1	47,736
0193	AUDITOR III.....	1	51,432	1	51,432	1	49,932
0193	AUDITOR III.....	1	46,836	1	44,532	1	43,236
0193	AUDITOR III.....	1	38,460	1	36,672	1	35,604
0192	AUDITOR II.....	2	40,440	1	42,468	1	41,232
0192	AUDITOR II.....	1	36,672	4	38,460	4	37,344
0192	AUDITOR II.....	2	33,228	2	34,920	2	33,900
0192	AUDITOR II.....			1	33,228	1	32,256

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF REVENUE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
COMPLIANCE-3156 - CONTINUED							
FIELD AUDITING-4664 - CONTINUED							
0191	AUDITOR I.....	1	38,460	1	36,672	1	35,604
0191	AUDITOR I.....	1	34,920	4	34,920	4	33,900
0191	AUDITOR I.....	5	33,228	3	33,228	3	32,256
0191	AUDITOR I.....	8	31,656	7	31,656	7	30,732
0191	AUDITOR I.....	2	30,132	3	30,132	3	29,256
0163	MANAGER OF TAX ENFORCEMENT.....	1	81,060				
0150	MANAGER OF AUDITING.....			1	77,892	1	75,624
0149	SUPERVISOR OF AUDITING.....	1	58,620	1	56,160	1	54,528
0149	SUPERVISOR OF AUDITING.....	2	56,160	2	53,748	2	52,188
0149	SUPERVISOR OF AUDITING.....	1	51,432	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		18,598		25,269		25,269
	SUB-SECTION TOTAL.....	32	1,301,122	37	1,466,229	37	1,424,265
	SECTION TOTAL.....	58	2,501,870	90	3,747,313	90	3,639,645
PARKING OPERATIONS-3157							
ADMINISTRATION-PO-4670							
9684	DEPUTY DIRECTOR.....	1	80,184	1	81,060	1	78,696
7401	CUSTOMER SERVICES SUPERVISOR.....	1	40,440				
1139	DIRECTOR OF DATA PROCESSING.....	1	64,044				
0308	STAFF ASSISTANT.....			1	44,532	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
	SCHEDULE SALARY ADJUSTMENTS.....		1,740				
	SUB-SECTION TOTAL.....	5	248,376	2	125,592	2	121,932
PLANNING-4671							
7482	PARKING ENFORCEMENT AIDE.....	1	33,228				
7482	PARKING ENFORCEMENT AIDE.....	3	31,656				
7482	PARKING ENFORCEMENT AIDE.....	1	26,040				
7482	PARKING ENFORCEMENT AIDE.....	4	22,500				
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....			1	23,640	1	22,956
7401	CUSTOMER SERVICES SUPERVISOR.....			1	40,440	1	39,264
6140	ENGINEERING TECHNICIAN I.....	3	19,452				
0665	SENIOR DATA ENTRY OPERATOR.....			1	23,640	1	22,956
0664	DATA ENTRY OPERATOR.....			1	24,840	1	24,120
0430	CLERK III.....	1	30,132				
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	40,440	1	38,460	1	37,344
0334	MANAGER OF PARKING.....			1	66,912	1	62,184
0308	STAFF ASSISTANT.....	2	38,460	1	38,460	1	37,344
0308	STAFF ASSISTANT.....			1	36,672	1	35,604
0212	DIRECTOR OF COLLECTION PRDCESSING.....	1	53,748	1	53,748	1	52,188
0206	HEAD CASHIER.....	1	31,656				
0206	HEAD CASHIER.....	1	23,640				
0205	CASHIER.....	1	19,452	1	30,132	1	29,256
0190	ACCOUNTING TECHNICIAN II.....			1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		7,340		3,020		3,020
	SUB-SECTION TOTAL.....	20	585,920	11	420,404	11	405,500
SECURITY-4672							
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	51,432	1	51,432	1	49,932
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	42,468	1	40,440	1	39,264
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	38,460	1	36,672	1	35,604
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	33,228	1	33,228	1	32,256
0339	PARKING REVENUE SECURITY SPECIALIST.....			1	31,656	1	30,732
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	42,468	1	53,748	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		902		3,608		3,608
	SUB-SECTION TOTAL.....	5	208,958	6	250,784	6	243,584

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PARKING OPERATIONS-3157 - CONTINUED							
METER OPERATIONS-4673							
7482.	PARKING ENFORCEMENT AIDE.....	1	26,040				
7482	PARKING ENFORCEMENT AIDE.....	1	24,840				
7464	SUPERVISING PARKING METER MECHANIC.....	1	51,432	1	51,432	1	49,932
7463	PARKING METERS MECHANIC.....	9	46,836	1	49,164	1	47,736
7463	PARKING METERS MECHANIC.....	3	44,532	10	46,836	10	45,468
7463	PARKING METERS MECHANIC.....	3	42,468	4	44,532	4	43,236
7463	PARKING METERS MECHANIC.....	1	38,460	3	42,468	3	41,232
7463	PARKING METERS MECHANIC.....	1	27,300	1	36,672	1	35,604
7463	PARKING METERS MECHANIC.....	2	26,040				
6143	ENGINEERING TECHNICIAN IV.....	1	34,920				
0831	PERSONAL COMPUTER OPERATER III.....	1	26,040				
0664	DATA ENTRY OPERATOR.....	1	26,040				
0334	MANAGER OF PARKING.....	1	66,912	1	64,044	1	62,184
9528	LABORER-(B OF E).....	5	22.35H	5	22.35H	5	21.60H
8244	FOREMAN OF LABORERS.....	1	23.00H	1	23.00H	1	22.25H
7633	HOISTING ENGINEER.....	3	28.20H	3	28.20H	3	27.50H
6323	LABORER.....	2	22.35H	2	22.35H	2	21.60H
	SCHEDULE SALARY ADJUSTMENTS.....		2,017		10,322		10,322
	SUB-SECTION TOTAL.....	37	1,597,267	32	1,524,188	32	1,479,236
PARKING ENFORCEMENT-4674							
7482	PARKING ENFORCEMENT AIDE.....	3	33,228	5	33,228	5	32,256
7482	PARKING ENFORCEMENT AIDE.....	1	31,656	6	31,656	6	30,732
7482	PARKING ENFORCEMENT AIDE.....	1	28,740	2	30,132	2	29,256
7482	PARKING ENFORCEMENT AIDE.....	2	27,300	4	28,740	4	27,900
7482	PARKING ENFORCEMENT AIDE.....	4	26,040	2	27,300	2	26,508
7482	PARKING ENFORCEMENT AIDE.....	13	24,840	8	26,040	8	25,284
7482	PARKING ENFORCEMENT AIDE.....	3	23,640	4	24,840	4	24,120
7482	PARKING ENFORCEMENT AIDE.....	12	22,500	33	23,640	33	22,956
7482	PARKING ENFORCEMENT AIDE.....	5	21,444	3	22,500	3	21,840
7482	PARKING ENFORCEMENT AIDE.....	70,460H	11.78H	7	21,444	7	20,820
7482	PARKING ENFORCEMENT AIDE.....			70,460H	11.78H	70,460H	11.43H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	3	36,672	3	36,672	3	35,604
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	34,920	1	33,228	1	32,256
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	33,228	1	26,040	1	25,284
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	30,132				
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	28,740				
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	27,300				
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	5	26,040				
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	24,840				
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	23,640				
6139	FIELD SUPERVISOR.....	1	38,460	1	38,460	1	37,344
0334	MANAGER OF PARKING.....	1	53,748				
0317	SUPERVISOR OF PARKING ADMINISTRATION....			1	46,836	1	45,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		27,970		29,831		29,831
	SUB-SECTION TOTAL.....	65	2,599,153	82	3,030,578	82	2,942,833
BOOT AND TOW-4675							
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	46,836	1	44,532	1	43,236
7102	DISPATCH CLERK.....	1	30,132	1	28,740	1	27,900
7102	DISPATCH CLERK.....	2	28,740	2	27,300	2	26,508
6143	ENGINEERING TECHNICIAN IV.....			1	33,228	1	32,256
7183	MOTOR TRUCK DRIVER.....			5	21.05H	5	20.50H
7113	SUPG BOOTER-PARKING.....	4	2,650.00M	4	2,650.00M	4	2,544.67M
7112	BOOTER-PARKING.....	24	2,504.00M	20	2,504.00M	20	2,408.67M
	SCHEDULE SALARY ADJUSTMENTS.....		2,829				
	SUB-SECTION TOTAL.....	32	985,629	34	1,103,970	34	1,065,733

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PARKING OPERATIONS-3157 - CONTINUED							
OFF STREET PARKING-4676							
7436	SUPERVISOR OF PARKING FACILITY						
	INSPECTORS.....	1	24,840				
0334	MANAGER OF PARKING.....	1	64,044				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040				
0230	PARKING ATTENDANT.....	1	19,452				
	SCHEDULE SALARY ADJUSTMENTS.....		2,196				
	SUB-SECTION TOTAL.....	4	136,572				
	SECTION TOTAL.....	168	6,361,875	167	6,455,516	167	6,258,818
REVENUE INVESTIGATIONS-3158							
ADMINISTRATION-4680							
9684	DEPUTY DIRECTOR.....	1	82,164				
	SUB-SECTION TOTAL.....	1	82,164				
INVESTIGATIONS-4681							
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	56,160				
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	44,532				
1228	REVENUE INVESTIGATOR II.....	1	49,164				
1228	REVENUE INVESTIGATOR II.....	1	42,468				
1228	REVENUE INVESTIGATOR II.....	1	31,656				
1227	REVENUE INVESTIGATOR I.....	1	38,460				
1227	REVENUE INVESTIGATOR I.....	4	36,672				
1227	REVENUE INVESTIGATOR I.....	5	34,920				
1227	REVENUE INVESTIGATOR I.....	3	31,656				
1227	REVENUE INVESTIGATOR I.....	4	28,740				
1226	MANAGER OF LINCENSE-INVESTIGATION.....	1	61,551				
0831	PERSONAL COMPUTER OPERATER III.....	1	30,132				
0809	EXECUTIVE SECRETARY I.....	1	26,040				
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740				
0661	DATA ENTRY CLERK.....	1	17,748				
	SCHEDULE SALARY ADJUSTMENTS.....		7,224				
	SUB-SECTION TOTAL.....	29	1,065,783				
COMPENSATION-4682							
1698	MANAGER-REVENUE RECEIVABLES.....	1	67,248				
1218	SUPERVISOR OF COMPENSATION.....	1	44,532				
0432	SUPERVISING CLERK.....	1	42,468				
0308	STAFF ASSISTANT.....	1	44,532				
	SCHEDULE SALARY ADJUSTMENTS.....		1,953				
	SUB-SECTION TOTAL.....	4	200,733				
OUTDOOR PAY PHONES-4683							
0308	STAFF ASSISTANT.....	1	33,228				
0192	AUDITOR II.....	1	44,532				
	SCHEDULE SALARY ADJUSTMENTS.....		367				
	SUB-SECTION TOTAL.....	2	78,127				
DRIVEWAYS PERMITS-4684							
5612	CIVIL ENGINEER II.....	1	36,672				
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656				
0664	DATA ENTRY OPERATOR.....	1	19,452				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		1,740				
	SUB-SECTION TOTAL.....	4	119,652				
	SECTION TOTAL.....	40	1,546,459				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
INFORMATION SERVICES-3159							
ADMINISTRATION-IS-4690							
9684	DEPUTY DIRECTOR.....	1	72,360	1	74,532	1	72,360
1166	CHIEF SYSTEMS ENGINEER.....	1	53,748	1	73,116	1	70,992
1158	CHIEF METHODS ANALYST.....	1	36,672				
1139	DIRECTOR OF DATA PROCESSING.....			1	61,296	1	59,508
0308	STAFF ASSISTANT.....	1	36,672	2	34,920	2	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,786		3,765		3,765
	SUB-SECTION TOTAL.....	4	203,238	5	282,549	5	274,425
PROJECT MANAGEMENT-4691							
0660	COMPUTER CONSOLE OPERATOR.....	1	21,444				
0311	PROJECTS ADMINISTRATOR.....			1	42,468	1	41,232
1723	PARKING ANALYST.....			1	40,440	1	39,264
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,432	1	49,164	1	47,736
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164	1	46,836	1	45,468
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532	1	42,468	1	41,232
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836	1	44,532	1	43,236
1187	COMPUTER APPLICATIONS ANALYST I.....	1	40,440	1	38,460	1	37,344
1187	COMPUTER APPLICATIONS ANALYST I.....	1	33,228	1	33,228	1	32,256
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....			1	51,432	1	49,932
1158	CHIEF METHODS ANALYST.....			1	34,920	1	33,900
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....			1	34,920	1	33,900
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....			1	31,656	1	30,732
0831	PERSONAL COMPUTER OPERATER III.....			1	28,740	1	27,900
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....			1	33,228	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....			1	31,656	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....			6	27,300	6	26,508
0665	SENIOR DATA ENTRY OPERATOR.....			3	21,444	3	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,609		9,550		9,550
	SUB-SECTION TOTAL.....	7	290,685	24	821,830	24	798,178
	SECTION TOTAL.....	11	493,923	29	1,104,379	29	1,072,603
	DIVISION TOTAL.....	501	18,847,799	475	18,282,799	475	17,736,177
	LESS TURNOVER.....		825,862		756,445		756,445
	TOTAL.....		\$18,021,937		\$17,526,354		\$16,979,732

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

30/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,934,116	\$ 1,477,128	\$ 1,418,652	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	23,733	21,341	21,341	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,580	7,025	7,025	
.0020	OVERTIME.....	10,000	10,000	10,000	
*2005.0000	FOR PERSONAL SERVICES.....	1,976,429	1,515,494	1,457,018	
.0126	OFFICE CONVENIENCES.....	3,000	3,000	3,000	
.0130	POSTAGE.....	102,200	50,000	50,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,999,600	4,700,000	4,700,000	
.0143	COURT REPORTING.....	27,000	100,000	100,000	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	3,000			
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	118,241	100,000	100,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	77,294	50,000	50,000	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	7,920			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	27,500	2,000	2,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	10,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,500	1,000	1,000	
.0169	TECHNICAL MEETING COSTS.....	2,000	1,000	1,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,500	5,000	5,000	
.0189	TELEPHONE NON-CENTREX BILLINGS.....		5,000	5,000	
.0190	TELEPHONE-CENTREX BILLING.....	50,000	100,000	100,000	
.0196	TELEPHONE-CIRCUITS.....		5,000	5,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,437,755	5,132,000	5,132,000	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000	5,000	5,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	2,000	2,000	
*2005.0200	FOR TRAVEL.....	8,000	7,000	7,000	
.0340	MATERIAL AND SUPPLIES.....	92,875	50,000	50,000	
.0348	BOOKS AND RELATED MATERIALS.....	11,717	1,000	1,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000	20,000	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	124,592	71,000	71,000	
.0422	OFFICE MACHINES.....	7,000			
.0424	FURNITURE AND FURNISHINGS.....	7,000	50,000	50,000	
.0440	MACHINERY AND EQUIPMENT.....	7,000			
*2005.0400	FOR EQUIPMENT.....	21,000	50,000	50,000	
*BUDGET LEVEL TOTAL.....		\$ 6,567,776	\$ 6,775,494	\$ 6,717,018	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
DIRECTOR'S OFFICE-4005							
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 109,884		\$		\$
9817	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....			1	109,884	1	106,680
9806	EXECUTIVE ASSISTANT-ADMINISTRATIVE HEARING.....	1	38,460				
1912	PROJECT COORDINATOR.....			1	56,160	1	54,528
0810	EXECUTIVE SECRETARY II.....			1	31,656	1	30,732
0729	INFORMATION COORDINATOR.....			1	42,468	1	41,232
0306	ASSISTANT DIRECTOR.....	1	71,076				
0305	ASSISTANT TO THE DIRECTOR.....	1	51,432	1	51,432	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....				1,002		1,002
	SUB-SECTION TOTAL.....	4	270,852	5	292,602	5	277,410

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
SUPPORT SERVICES-4010							
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	90,720	1	90,720	1	88,080
0809	EXECUTIVE SECRETARY I.....			1	24,840	1	24,120
0797	RECEPTIONIST.....			1	17,748	1	17,232
0432	SUPERVISING CLERK.....			1	30,132	1	29,256
0308	STAFF ASSISTANT.....	1	36,672	1	38,460	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
	SCHEDULE SALARY ADJUSTMENTS.....		870		47		47
	SUB-SECTION TOTAL.....	3	151,902	5	201,947	5	196,079
	SECTION TOTAL.....	7	422,754	10	494,549	10	473,489
ADMINISTRATIVE SERVICES-3010							
FINANCIAL/PERSONNEL/PAYROLL-MANAGEMENT-4015							
1341	PERSONNEL ASSISTANT II.....			1	23,640	1	22,956
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,440				
0430	CLERK III.....			1	28,740	1	27,900
0430	CLERK III.....			1	23,640	1	22,956
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	69,984	1	53,748	1	52,188
0308	STAFF ASSISTANT.....	1	31,656	1	42,468	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,040	1	25,284
0124	FINANCE OFFICER.....			1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		786		1,781		1,781
	SUB-SECTION TOTAL.....	3	142,866	7	244,589	7	237,533
MANAGEMENT INFORMATION SYSTEMS-4020							
1139	DIRECTOR OF DATA PROCESSING.....			1	61,296	1	59,508
0615	LAN COORDINATOR I.....			1	34,920	1	33,900
0430	CLERK III.....			1	26,040	1	25,284
0311	PROJECTS ADMINISTRATOR.....	1	56,160				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1	56,160	3	122,256	3	118,692
	SECTION TOTAL.....	4	199,026	10	366,845	10	356,225
OPERATIONAL SERVICES-3015							
ADMINISTRATION-4025							
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	62,664	1	62,664	1	60,840
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	67,848	1	67,848	1	65,868
1616	PARALEGAL I.....	2	24,840	2	26,040	2	25,284
0809	EXECUTIVE SECRETARY I.....			1	28,740	1	27,900
0664	DATA ENTRY OPERATOR.....			1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....			1	24,840	1	24,120
0664	DATA ENTRY OPERATOR.....			1	23,640	1	22,956
0413	INQUIRY AIDE I.....	1	27,300	1	27,300	1	26,508
0413	INQUIRY AIDE I.....	1	22,500	1	21,444	1	20,820
0308	STAFF ASSISTANT.....			2	40,440	2	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
0123	FISCAL ADMINISTRATOR.....			1	69,984	1	67,944
	SCHEDULE SALARY ADJUSTMENTS.....		1,779		2,387		2,387
	SUB-SECTION TOTAL.....	7	263,427	13	489,107	13	474,947
NEIGHBORHOOD SERVICES-4030							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....			1	61,296	1	59,508
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....			1	59,976	1	58,224
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....			2	57,900	2	56,208
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....			1	51,432	1	49,932

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONAL SERVICES-3015 - CONTINUED							
NEIGHBORHOOD SERVICES-4030 - CONTINUED							
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....			2	24,840	2	24,120
	SCHEDULE SALARY ADJUSTMENTS.....				1,808		1,808
	SUB-SECTION TOTAL.....			10	435,008	10	422,372
BUILDING HEARINGS DIVISION-4100							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900				
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740				
0664	DATA ENTRY OPERATOR.....	1	24,840				
0432	SUPERVISING CLERK.....	1	28,740				
0430	CLERK III.....	1	30,132				
0430	CLERK III.....	1	19,452				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,620				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040				
	SUB-SECTION TOTAL.....	8	274,464				
CONSUMER AFFAIRS HEARINGS DIVISION-4200							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900				
0432	SUPERVISING CLERK.....	1	31,656				
0430	CLERK III.....	2	19,452				
0308	STAFF ASSISTANT.....	1	31,656				
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
	SCHEDULE SALARY ADJUSTMENTS.....		1,266				
	SUB-SECTION TOTAL.....	6	185,022				
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900				
0809	EXECUTIVE SECRETARY I.....	1	23,640				
0664	DATA ENTRY OPERATOR.....	1	23,640				
0430	CLERK III.....	1	19,452				
0308	STAFF ASSISTANT.....	1	42,468				
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,920				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040				
0123	FISCAL ADMINISTRATOR.....	1	69,984				
	SCHEDULE SALARY ADJUSTMENTS.....		102				
	SUB-SECTION TOTAL.....	9	333,066				
MUNICIPAL HEARINGS DIVISION-4400							
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900				
0430	CLERK III.....	3	19,452				
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
	SCHEDULE SALARY ADJUSTMENTS.....		2,040				
	SUB-SECTION TOTAL.....	5	141,936				
VEHICLE HEARINGS DIVISION-4500							
9844	SENIOR HEARING OFFICER.....	1	54,516				
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900				
0809	EXECUTIVE SECRETARY I.....	1	24,840				
0430	CLERK III.....	1	19,452				
0308	STAFF ASSISTANT.....	1	38,460				
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460				
	SCHEDULE SALARY ADJUSTMENTS.....		1,737				
	SUB-SECTION TOTAL.....	6	235,365				
	SECTION TOTAL.....	41	1,433,280	23	924,115	23	897,319
	DIVISION TOTAL.....	52	2,055,060	43	1,785,509	43	1,727,033
	LESS TURNOVER.....		112,364		301,356		301,356
	TOTAL.....		\$ 1,942,696		\$ 1,484,153		\$ 1,425,677

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,571,047	\$17,488,169	\$17,357,936	\$15,813,981
.0011	CONTRACT WAGE INCREMENT-SALARY.....	226,538	256,227	256,227	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,092	69,295	69,295	
.0020	OVERTIME.....	19,400	18,000	18,000	17,538
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	11,900	12,100	12,100	2,249
*2005.0000	FOR PERSONAL SERVICES.....	18,877,977	17,843,791	17,713,558	15,833,768
.0125	OFFICE AND BUILDING SERVICES.....	12,800	12,300	12,300	19,927
.0130	POSTAGE.....	57,600	35,000	35,000	32,584
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	239,000	239,000	239,000	208,048
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,465,700	2,214,300	2,214,300	2,061,741
.0143	COURT REPORTING.....	1,025,900	1,039,900	1,039,900	792,366
.0145	LEGAL EXPENSES.....	982,300	1,024,000	1,024,000	795,520
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	36,800	237,463	237,463	9,433
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	19,300	20,400	20,400	21,024
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	22,100	21,400	21,400	17,747
.0152	ADVERTISING.....	154,000	4,000	4,000	3,800
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	127,800	128,180	128,180	97,468
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,100	6,000	6,000	5,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,100	11,200	11,200	133,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	162,000	141,000	141,000	131,170
.0169	TECHNICAL MEETING COSTS.....	115,500	15,000	15,000	11,931
.0178	FREIGHT AND EXPRESS CHARGES.....	22,200	17,700	17,700	20,032
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,500	3,000	3,000	3,244
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,000	9,300	9,300	9,573
.0190	TELEPHONE-CENTREX BILLING.....	226,800	193,600	193,600	202,897
.0191	TELEPHONE-RELOCATIONS CHARGES.....	33,300	30,100	30,100	24,706
.0196	TELEPHONE-CIRCUITS.....	9,700	17,400	17,400	20,783
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	22,700	16,500	16,500	17,036
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,767,200	5,436,743	5,436,743	4,639,730
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,800	5,100	5,100	4,537
.0245	REIMBURSEMENT TO TRAVELERS.....	39,200	30,300	30,300	23,709
.0270	LOCAL TRANSPORTATION.....	32,000	20,300	20,300	21,002
*2005.0200	FOR TRAVEL.....	73,000	55,700	55,700	49,248
.0348	BOOKS AND RELATED MATERIALS.....	21,400	18,400	18,400	16,148
.0350	STATIONERY AND OFFICE SUPPLIES.....	238,200	230,900	230,900	213,957
*2005.0300	FOR COMMODITIES AND MATERIALS.....	259,600	249,300	249,300	230,105
.0422	OFFICE MACHINES.....	11,900	11,400	11,400	10,924
.0424	FURNITURE AND FURNISHINGS.....	5,000	5,000	5,000	4,748
*2005.0400	FOR EQUIPMENT.....	16,900	16,400	16,400	15,672
*BUDGET LEVEL TOTAL.....		\$24,994,677	\$23,601,934	\$23,471,701	\$20,768,523

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
CORPORATION COUNSEL'S OFFICE-4005							
9931	CORPORATION COUNSEL.....	1	\$ 115,896	1	\$ 115,896	1	\$ 112,524
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	109,656	1	109,656	1	109,656
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608				
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	69,900	1	65,940	1	65,940
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	54,504	1	51,420	1	51,420
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	46,128	1	43,512	1	43,512
2976	EXECUTIVE ASSISTANT.....	1	57,528	1	54,276	1	54,276
1643	ASSISTANT CORPORATION COUNSEL.....			1	88,716	1	88,716
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	51,432	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....				1,144		1,144
	SUB-SECTION TOTAL.....	8	596,652	8	579,724	8	574,924
ADMINISTRATIVE SERVICES-4010							
1677	CHIEF LAW LIBRARIAN.....	1	59,232	1	55,872	1	55,872
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	24,504	1	22,896	1	22,896
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	17,748				
1632	LAW LIBRARIAN.....	1	37,932	1	37,932	1	37,932
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	80,172	1	75,636	1	75,636
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,920	1	33,228	1	32,256
3947	ADMINISTRATIVE SUPERVISOR.....	1	33,228	1	31,656	1	30,732
1678	LAW LIBRARY AIDE.....			1	16,932	1	16,440
1635	MANAGING SYSTEMS ANALYST.....	1	53,748	1	51,432	1	49,932
1634	ADMINISTRATIVE LEGAL CLERK.....	1	33,228	1	33,228	1	32,256
1631	LAW CLERK.....	9.200H	18.82H	23.275H	9.39H	23.275H	9.39H
1631	LAW CLERK.....	29.550H	9.67H				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440	1	40,440	1	39,264
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....	1	38,460	1	36,672	1	35,604
1158	CHIEF METHODS ANALYST.....	1	34,920				
1139	DIRECTOR OF DATA PROCESSING.....			1	56,160	1	54,528
0863	LEGAL SECRETARY.....	1	28,740				
0429	CLERK II.....	1	22,500	2	22,500	2	21,840
0429	CLERK II.....	1	19,452				
0404	STUDENT INTERN.....	2.873H	8.50H	2.873H	5.50H	2.873H	5.50H
0379	DIRECTOR OF ADMINISTRATION.....	1	69,984	1	66,912	1	64,968
0311	PROJECTS ADMINISTRATOR.....	1	60,288				
0190	ACCOUNTING TECHNICIAN II.....	1	33,228	1	31,656	1	30,732
0124	FINANCE OFFICER.....	1	46,836	1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		9,455		6,305		6,305
	SUB-SECTION TOTAL.....	19	1,262,329	17	920,843	17	906,623
PAYROLL-4015							
1341	PERSONNEL ASSISTANT II.....	1	23,640				
0430	CLERK III.....			1	21,444	1	20,820
0164	SUPERVISING TIMEKEEPER.....	1	30,132	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		479		423		423
	SUB-SECTION TOTAL.....	2	54,251	2	50,607	2	49,143
PERSONNEL-4020							
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	48,624	1	45,864	1	45,864
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,432	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	100,056	2	95,028	2	93,600
	SECTION TOTAL.....	31	2,013,288	29	1,646,202	29	1,624,290

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
LITIGATION-3010							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	43,884	1	41,400	1	41,400
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	6	91,608	5	91,608	5	91,608
1650	DEPUTY CORPORATION COUNSEL.....			1	102,720	1	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,716	1	87,396	1	87,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,396	2	84,840	2	84,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	84,840	1	82,344	1	82,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,132	1	79,932	1	79,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,932	4	78,744	4	78,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,744	1	77,580	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	3	77,580	2	75,312	2	75,312
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,440	1	74,196	1	74,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,196	1	73,104	1	73,104
1643	ASSISTANT CORPORATION COUNSEL.....	2	72,024	1	72,024	1	72,024
1643	ASSISTANT CORPORATION COUNSEL.....	3	66,864	1	68,880	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868	5	64,572	5	64,572
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,572	2	60,840	2	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300	1	57,324	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640	2	56,208	2	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464	3	54,840	3	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	3	57,324	3	53,496	3	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	6	56,208	4	52,200	4	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,496	2	50,916	2	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,200	4	49,680	4	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	3	50,916	3	48,468	3	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,680	1	45,900	1	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,900	1	43,272	1	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	3	44,580	2	42,024	2	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	4	43,272	3	40,800	3	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,800	3	38,460	3	38,460
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,460				
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,332				
1619	SUPERVISING PARALEGAL.....	1	36,672				
1617	PARALEGAL II.....	2	36,672	2	34,920	2	33,900
1617	PARALEGAL II.....	3	34,920	4	33,228	4	32,256
1617	PARALEGAL II.....	2	31,656	3	30,132	3	29,256
1617	PARALEGAL II.....	1	28,740	1	28,740	1	27,900
1616	PARALEGAL I.....	1	26,040	1	24,840	1	24,120
1616	PARALEGAL I.....	1	24,840	2	23,640	2	22,956
1616	PARALEGAL I.....	1	23,640				
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	3	28,740	1	28,740	1	27,900
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	26,040	3	27,300	3	26,508
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,840	2	24,840	2	24,120
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	22,500	2	23,640	2	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....			2	21,444	2	20,820
0863	LEGAL SECRETARY.....	1	38,460	1	36,672	1	35,604
0863	LEGAL SECRETARY.....	2	36,672	2	34,920	2	33,900
0863	LEGAL SECRETARY.....	1	33,228	1	31,656	1	30,732
0863	LEGAL SECRETARY.....	1	31,656	1	30,132	1	29,256
0430	CLERK III.....	1	19,452				
0429	CLERK II.....	1	23,640	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		5,041		12,234		12,234
	SECTION TOTAL.....	88	4,599,457	91	4,706,610	91	4,682,262

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF LAW - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
COUNSEL AND APPEALS-3015							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	46,128	1	43,512	1	43,512
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	38,868				
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608	2	91,608	2	91,608
1650	DEPUTY CORPORATION COUNSEL.....	2	102,720	1	102,720	1	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,036	1	88,716	1	88,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,716	1	86,112	1	86,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,112	1	84,840	1	84,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,580	1	82,344	1	82,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,932	1	78,744	1	78,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,024	1	76,440	1	76,440
1643	ASSISTANT CORPORATION COUNSEL.....	2	70,956	1	70,956	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880	1	69,912	1	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,840	1	68,880	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496	1	67,860	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,200	1	54,840	1	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468	2	49,680	2	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,460				
1618	PARALEGAL I-LABOR.....	1	26,040	1	24,840	1	24,120
1617	PARALEGAL II.....	1	30,132	1	28,740	1	27,900
0866	EXECUTIVE LEGAL SECRETARY.....	1	36,672	1	36,672	1	35,604
0866	EXECUTIVE LEGAL SECRETARY.....			1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,256		2,898		2,898
	SECTION TOTAL.....	22	1,434,800	21	1,386,522	21	1,382,874
TORTS-3020							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,844	1	39,480	1	39,480
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	91,608	3	91,608	3	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720	1	102,720	1	102,720
1692	COURT FILE CLERK.....	1	28,740	1	28,740	1	27,900
1691	CASE INTAKE CLERK.....	1	28,740	1	28,740	1	27,900
1691	CASE INTAKE CLERK.....	1	27,300	1	26,040	1	25,284
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,716	1	70,956	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860	1	65,868	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864	1	63,300	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	2	64,572	3	62,064	3	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064	1	59,640	1	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,840	1	58,464	1	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640	3	57,324	3	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324	2	56,208	2	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,208	1	53,496	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,840	2	52,200	2	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,496	1	50,916	1	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,200	2	49,680	2	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916	1	48,468	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,680	1	47,292	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468	1	45,900	1	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292	1	44,580	1	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,900	2	40,800	2	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,580	3	38,460	3	38,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272				
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024				
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,800				
1643	ASSISTANT CORPORATION COUNSEL.....	4	39,624				
1619	SUPERVISING PARALEGAL.....	1	38,460	1	36,672	1	35,604
1617	PARALEGAL II.....	2	31,656	3	30,132	3	29,256
1617	PARALEGAL II.....	1	30,132	1	28,740	1	27,900
1617	PARALEGAL II.....	2	28,740				
1616	PARALEGAL I.....	1	27,300	5	23,640	5	22,956
1616	PARALEGAL I.....	3	24,840				
1616	PARALEGAL I.....	1	23,640				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
TORTS-3020 - CONTINUED							
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,740	1	28,740	1	27,900
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	27,300	1	27,300	1	26,508
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,500	1	26,040	1	25,284
0863	LEGAL SECRETARY.....	1	34,920	1	30,132	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300	1	27,300	1	26,508
0429	CLERK II.....	1	23,640	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		8,902		8,873		8,873
	SECTION TOTAL.....	57	2,627,014	52	2,426,777	52	2,411,645

TRANSACTIONS-3030

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	43,884	1	41,400	1	41,400
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	91,608	3	91,608	3	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720	1	102,720	1	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,036	1	87,396	1	87,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,396	1	82,344	1	82,344
1643	ASSISTANT CORPORATION COUNSEL.....	2	84,840	1	79,932	1	79,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,344	1	77,580	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580	1	70,956	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,024	1	69,912	1	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956	1	68,880	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880	1	67,860	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860	1	66,864	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864	1	64,572	1	64,572
1643	ASSISTANT CORPORATION COUNSEL.....	2	64,572	1	60,840	1	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064	1	59,640	1	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,840	2	58,464	2	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468	1	57,324	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,292	2	44,580	2	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,580	1	43,272	1	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624	1	42,024	1	42,024
1619	SUPERVISING PARALEGAL.....	1	38,460	1	34,920	1	33,900
1617	PARALEGAL II.....	1	38,460	1	36,672	1	35,604
1617	PARALEGAL II.....	1	36,672	1	34,920	1	33,900
1617	PARALEGAL II.....	1	33,228	1	31,656	1	30,732
1617	PARALEGAL II.....	1	31,656	4	30,132	4	29,256
1617	PARALEGAL II.....	2	30,132	2	28,740	2	27,900
1617	PARALEGAL II.....	1	28,740				
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,300	1	26,040	1	25,284
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,040	1	24,840	1	24,120
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,500	1	21,444	1	20,820
0863	LEGAL SECRETARY.....	1	36,672	1	31,656	1	30,732
0863	LEGAL SECRETARY.....	2	28,740	1	36,672	1	35,604
0863	LEGAL SECRETARY.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		5,573		5,760		5,760
	SECTION TOTAL.....	41	2,302,817	40	2,115,756	40	2,101,608

PROSECUTIONS-3035

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	91,608	2	91,608	2	91,608
1692	COURT FILE CLERK.....	1	30,132	1	28,740	1	27,900
1692	COURT FILE CLERK.....	1	26,040	2	26,040	2	25,284
1692	COURT FILE CLERK.....	1	21,444	1	22,500	1	21,840
1691	CASE INTAKE CLERK.....	1	23,640	1	22,500	1	21,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,840	1	82,344	1	82,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580	1	78,744	1	78,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,440	1	74,196	1	74,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956	1	69,912	1	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880	1	68,880	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864	1	66,864	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300	1	65,868	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324	1	64,572	1	64,572
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,208	1	60,840	1	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	4	54,840	2	56,208	2	56,208

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF LAW - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PROSECUTIONS-3035 - CONTINUED							
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,496	1	53,496	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916	3	52,200	3	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	5	48,468	3	50,916	3	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	6	47,292	1	48,468	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	3	44,580	2	47,292	2	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	3	43,272	4	44,580	4	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	4	42,024	4	43,272	4	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	5	40,800	3	42,024	3	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,460	4	40,800	4	40,800
1643	ASSISTANT CORPORATION COUNSEL.....			1	39,624	1	39,624
1643	ASSISTANT CORPORATION COUNSEL.....			3	38,460	3	38,460
1619	SUPERVISING PARALEGAL.....	1	38,460	1	36,672	1	35,604
1619	SUPERVISING PARALEGAL.....	1	36,672	1	34,920	1	33,900
1617	PARALEGAL II.....	2	31,656	1	30,132	1	29,259
1617	PARALEGAL II.....	2	30,132	7	28,740	7	27,900
1617	PARALEGAL II.....	3	28,740				
1616	PARALEGAL I.....	4	24,840	5	23,640	5	22,956
1616	PARALEGAL I.....	1	23,640				
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,300	1	28,740	1	27,900
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,040	1	24,840	1	24,120
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,840	1	23,640	1	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	22,500	3	21,444	3	20,820
0863	LEGAL SECRETARY.....	1	33,228	1	34,920	1	33,900
0863	LEGAL SECRETARY.....	1	30,132	1	31,656	1	30,732
0863	LEGAL SECRETARY.....			1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,300	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....			1	27,300	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....			1	26,040	1	25,284
0440	READER.....	2,000H	6.85H	2,000H	6.35H	2,000H	6.35H
0429	CLERK II.....	1	23,640	1	22,500	1	21,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		10,949		18,409		18,409
	SECTION TOTAL.....	78	3,433,849	75	3,148,913	75	3,123,032
INVESTIGATION-3040							
1683	LEGAL INVESTIGATOR.....	1	28,740				
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	85,164	1	80,340	1	80,340
1682	SENIOR LEGAL INVESTIGATOR.....	1	49,164	1	49,164	1	47,736
1682	SENIOR LEGAL INVESTIGATOR.....	2	44,532	1	44,532	1	43,236
1682	SENIOR LEGAL INVESTIGATOR.....	5	40,440	1	42,468	1	41,232
1682	SENIOR LEGAL INVESTIGATOR.....	1	31,656	3	38,460	3	37,344
1682	SENIOR LEGAL INVESTIGATOR.....			2	40,440	2	39,264
1682	SENIOR LEGAL INVESTIGATOR.....			1	31,656	1	30,732
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	58,620	2	56,160	2	54,528
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	56,160				
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,132	1	30,132	1	29,256
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,740	1	28,740	1	27,900
0863	LEGAL SECRETARY.....	1	38,460	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		3,040		7,076		7,076
	SECTION TOTAL.....	16	701,140	15	659,360	15	642,728

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF LAW - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
LABOR-3050							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	49,704	1	46,884	1	46,884
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	91,608	3	91,608	3	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720	1	102,720	1	102,720
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	19,452	1	18,564	1	18,024
1643	ASSISTANT CORPORATION COUNSEL.....	2	88,716	1	88,716	1	88,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,104	1	86,112	1	86,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880	1	72,024	1	72,024
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,860	1	69,912	1	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	3	65,868	1	65,868	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,840	2	63,300	2	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640	2	62,064	2	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464	1	60,840	1	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,324	2	58,464	2	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,200	2	56,208	2	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292	1	54,840	1	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,900	1	49,680	1	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,580	1	48,468	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	43,272	1	47,292	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024	2	45,900	2	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,800	1	44,580	1	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624	1	43,272	1	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,460	4	40,800	4	40,800
1643	ASSISTANT CORPORATION COUNSEL.....			1	38,460	1	38,460
1623	PARALEGAL II-LABOR.....	2	31,656	2	30,132	2	29,256
1623	PARALEGAL II-LABOR.....	2	30,132	1	28,740	1	27,900
1611	CASE ANALYST-LAW.....	1	42,468	1	40,440	1	39,264
0866	EXECUTIVE LEGAL SECRETARY.....	2	38,460	2	38,460	2	37,344
0866	EXECUTIVE LEGAL SECRETARY.....	1	33,228	1	36,672	1	35,604
0866	EXECUTIVE LEGAL SECRETARY.....			1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,397		6,173		6,173
	SECTION TOTAL.....	38	2,111,045	41	2,228,993	41	2,220,461
	DIVISION TOTAL.....	371	19,223,410	364	18,319,133	364	18,188,900
	LESS TURNOVER.....		603,271		761,669		761,669
	TOTAL.....		\$18,620,139		\$17,557,464		\$17,427,231

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,658,791	\$ 4,719,345	\$ 4,577,779	\$ 4,361,884
.0010	SALARIES AND WAGES-ON VOUCHER.....	40,000	46,000	46,000	11,260
.0011	CONTRACT WAGE INCREMENT-SALARY.....	58,652	65,777	65,777	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,000	34,374	34,374	
.0020	OVERTIME.....	500	500	500	355
.0038	WORK STUDY/CO-OP EDUCATION.....	43,600	40,000	40,000	38,000
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	131,073	120,250	120,250	105,121
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	34,553	31,700	31,700	28,500
*2005.0000	FOR PERSONAL SERVICES.....	4,987,169	5,057,946	4,916,380	4,545,120
.0130	POSTAGE.....	42,510	39,001	39,001	25,172
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	118,000	117,000	117,000	210,006
.0143	COURT REPORTING.....	52,400	52,400	52,400	49,763
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	50,000	64,220	64,220	46,700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	58,831	58,561	58,561	52,724
.0152	ADVERTISING.....	2,830	2,834	2,834	497
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	89,735	82,326	82,326	75,680
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,135	11,133	11,133	9,792
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	23,016	2,180	2,180	1,900
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	34,600	31,743	31,743	27,748
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,490	5,492	5,492	5,184
.0169	TECHNICAL MEETING COSTS.....	7,875	7,225	7,225	6,860
.0178	FREIGHT AND EXPRESS CHARGES.....	4,694	4,306	4,306	3,752
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	450	436	436	229
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	375	365	365	313
.0190	TELEPHONE-CENTREX BILLING.....	39,500	39,571	39,571	34,893
.0196	TELEPHONE-CIRCUITS.....	2,250	2,214	2,214	1,700
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	5,050	4,633	4,633	4,036
*2005.0100	FOR CONTRACTUAL SERVICES.....	549,741	525,640	525,640	556,949
.0245	REIMBURSEMENT TO TRAVELERS.....	5,600	5,603	5,603	3,584
.0270	LOCAL TRANSPORTATION.....	2,317	2,126	2,126	1,677
*2005.0200	FOR TRAVEL.....	7,917	7,729	7,729	5,261
.0340	MATERIAL AND SUPPLIES.....	44,926	39,382	39,382	36,064
.0348	BOOKS AND RELATED MATERIALS.....	1,856	1,703	1,703	1,480
.0350	STATIONERY AND OFFICE SUPPLIES.....	93,865	84,922	84,922	64,980
*2005.0300	FOR COMMODITIES AND MATERIALS.....	140,647	126,007	126,007	102,524
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	146,346	112,450	112,450	92,401
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	146,346	112,450	112,450	92,401
*BUDGET LEVEL TOTAL.....		\$ 5,831,820	\$ 5,829,772	\$ 5,688,206	\$ 5,302,255

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
COMMISSIONER'S OFFICE-4005							
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 103,404	1	\$ 103,404	1	\$ 100,392
9840	HEARING OFFICER.....	740H	50.00H	740H	50.00H	740H	50.00H
9679	DEPUTY COMMISSIONER.....	1	81,792	1	81,792	1	79,404
9622	MEMBER.....	2	16,524	2	16,524	2	16,044
9621	CHAIRMAN.....	1	29,712	1	29,712	1	28,848
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	53,748	1	53,748	1	52,188
1384	SEXUAL HARASSMENT OFFICER.....	1	61,296	1	61,296	1	59,508
1342	PERSONNEL ASSISTANT III.....	1	38,460	1	38,460	1	37,344
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	58,620	1	56,160	1	54,528
0810	EXECUTIVE SECRETARY II.....	1	44,532	1	44,532	1	43,236
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432	1	51,432	1	49,932
0308	STAFF ASSISTANT.....	1	42,468	1	40,440	1	39,264
0308	STAFF ASSISTANT.....	1	40,440	1	38,460	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840				
	SCHEDULE SALARY ADJUSTMENTS.....		864		5,038		5,038
	SUB-SECTION TOTAL.....	14	701,656	13	674,522	13	656,114
ADMINISTRATIVE SERVICES-4010							
1342	PERSONNEL ASSISTANT III.....	1	34,920	1	34,920	1	33,900
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	81,792	1	81,792	1	79,404
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620	1	58,620	1	56,916
1147	DATA SERVICES ADMINISTRATOR.....	1	69,984	1	69,984	1	67,944
0810	EXECUTIVE SECRETARY II.....	1	33,228	1	31,656	1	30,732
0432	SUPERVISING CLERK.....	1	38,460	1	36,672	1	35,604
0431	CLERK IV.....	1	31,656	1	31,656	1	30,732
0413	INQUIRY AIDE I.....	1	22,500	1	21,444	1	20,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740	1	27,300	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		623		1,719		1,719
	SUB-SECTION TOTAL.....	10	426,563	10	420,603	10	408,399
	SECTION TOTAL.....	24	1,128,219	23	1,095,125	23	1,064,513
CLASSIFICATION AND COMPENSATION SERVICES-3010							
9679	DEPUTY COMMISSIONER.....	1	86,448	1	86,448	1	83,928
1393	PERSONNEL ANALYST III.....	5	56,160	4	56,160	4	54,528
1393	PERSONNEL ANALYST III.....	1	51,432	1	53,748	1	52,188
1393	PERSONNEL ANALYST III.....	1	49,164	1	49,164	1	47,736
1392	PERSONNEL ANALYST II.....	1	46,836	2	46,836	2	45,468
1390	CHIEF PERSONNEL ANALYST.....	1	73,116	1	73,116	1	70,992
1342	PERSONNEL ASSISTANT III.....	1	36,672	1	36,672	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,034		3,186		3,186
	SECTION TOTAL.....	12	657,158	12	650,778	12	631,938
LABOR RELATIONS-3015							
1696	DIRECTOR OF LABOR RELATIONS.....	1	73,116	1	73,116	1	70,992
1389	LABOR RELATIONS SPECIALIST I.....	1	34,920	1	33,228	1	32,256
1388	LABOR RELATIONS SPECIALIST II.....	1	40,440	1	38,460	1	37,344
1388	LABOR RELATIONS SPECIALIST II.....	1	34,920				
1386	LABOR RELATION SPECIALIST III.....			1	40,440	1	39,264
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,160	1	53,748	1	52,188
0833	PERSONAL COMPUTER OPERATER I.....	1	22,500	1	21,444	1	20,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,332		5,139		5,139
	SECTION TOTAL.....	7	297,044	7	297,231	7	288,735

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF PERSONNEL - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
EMPLOYMENT SERVICES-3020							
9679	DEPUTY COMMISSIONER.....	1	81,792	1	81,792	1	79,404
1912	PROJECT COORDINATOR.....	1	44,532	1	42,468	1	41,232
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	76,776	1	76,766	1	74,544
1394	SUPERVISING PERSONNEL ANALYST.....	1	69,984	1	69,984	1	67,944
1394	SUPERVISING PERSONNEL ANALYST.....	1	61,296	1	58,620	1	56,916
1393	PERSONNEL ANALYST III.....	5	56,160	4	56,160	4	54,528
1393	PERSONNEL ANALYST III.....			1	53,748	1	52,188
1393	PERSONNEL ANALYST III.....			1	40,440	1	39,264
1392	PERSONNEL ANALYST II.....	2	46,836	2	46,836	2	45,468
1392	PERSONNEL ANALYST II.....	1	36,672	1	34,920	1	33,900
1392	PERSONNEL ANALYST II.....			2	33,228	2	32,256
1391	PERSONNEL ANALYST I.....	1	31,656	1	30,132	1	29,256
1342	PERSONNEL ASSISTANT III.....	1	40,440	2	38,460	2	37,344
1342	PERSONNEL ASSISTANT III.....	1	38,460	2	34,920	2	33,900
1342	PERSONNEL ASSISTANT III.....	1	34,920				
1342	PERSONNEL ASSISTANT III.....	1	27,300				
1340	PERSONNEL ASSISTANT I.....	1	18,564				
0833	PERSONAL COMPUTER OPERATER I.....			1	24,840	1	24,120
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,740	1	27,300	1	26,508
0432	SUPERVISING CLERK.....	1	38,460	1	38,460	1	37,344
0431	CLERK IV.....	1	30,132	1	28,740	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672				
	SCHEDULE SALARY ADJUSTMENTS.....		7,120		6,452		6,452
	SECTION TOTAL.....	23	1,077,988	25	1,146,190	25	1,113,020
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025							
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	57,312	1	59,028	1	57,312
1397	EEO-SPECIALIST PERSONNEL.....	1	38,460	1	49,164	1	47,736
1397	EEO-SPECIALIST PERSONNEL.....	1	31,656	1	38,460	1	37,344
1255	INVESTIGATOR.....	1	40,440				
1255	INVESTIGATOR.....	1	34,920				
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,244		1,785		1,785
	SECTION TOTAL.....	6	229,872	4	172,077	4	167,133
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030							
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	74,532	1	73,116	1	70,992
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,620	1	58,620	1	56,916
0831	PERSONAL COMPUTER OPERATER III.....	1	33,228	1	23,640	1	22,956
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656	3	31,656	3	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,672	1	34,920	1	33,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,656	1	31,656	1	30,732
0432	SUPERVISING CLERK.....	1	44,532	1	42,468	1	41,232
0432	SUPERVISING CLERK.....	1	40,440	1	40,440	1	39,264
0431	CLERK IV.....	3	34,920	2	34,920	2	33,900
0431	CLERK IV.....	3	33,228	2	33,228	2	32,256
0431	CLERK IV.....	3	31,656	4	31,656	4	30,732
0431	CLERK IV.....			1	30,132	1	29,256
0430	CLERK III.....	2	28,740	1	28,740	1	27,900
0430	CLERK III.....			1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		3,354		7,146		7,146
	SECTION TOTAL.....	21	761,766	22	784,806	22	762,138

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
RETURN TO WORK-3035							
3534	CLINICAL THERAPIST III.....	1	51,432	1	51,432	1	49,932
3534	CLINICAL THERAPIST III.....	1	46,836	1	44,532	1	43,236
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	64,044	1	61,296	1	59,508
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		378		1,350		1,350
	SECTION TOTAL.....	4	191,430	4	185,910	4	180,534
CONSULTING AND TRAINING SERVICES-3040							
9679	DEPUTY COMMISSIONER.....	1	81,792	1	81,792	1	79,404
1394	SUPERVISING PERSONNEL ANALYST.....	1	66,912	1	64,044	1	62,184
1393	PERSONNEL ANALYST III.....	4	56,160	5	56,160	5	54,528
1393	PERSONNEL ANALYST III.....	1	44,532				
1392	PERSONNEL ANALYST II.....	1	64,044	1	64,044	1	62,184
1392	PERSONNEL ANALYST II.....			1	40,440	1	39,264
1342	PERSONNEL ASSISTANT III.....	1	40,440	1	40,440	1	39,264
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,051		2,559		2,559
	SECTION TOTAL.....	10	548,251	11	602,859	11	585,399
	DIVISION TOTAL.....	107	4,891,728	108	4,934,976	108	4,793,410
	LESS TURNOVER.....		212,937		181,257		181,257
	TOTAL.....		\$ 4,678,791		\$ 4,753,719		\$ 4,612,153

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES**

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,141,803	\$ 5,005,380	\$ 4,854,702	\$ 4,597,934
.0011	CONTRACT WAGE INCREMENT-SALARY.....	62,968	70,383	70,383	
.0012	CONTRACT WAGE INCREMENT-PR.....	3,211	2,212	2,212	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,722	52,561	52,561	
.0020	OVERTIME.....	1,500	1,500	1,500	1,160
*2005.0000	FOR PERSONAL SERVICES.....	5,259,204	5,132,036	4,981,358	4,599,094
.0125	OFFICE AND BUILDING SERVICES.....	500	500	500	380
.0126	OFFICE CONVENIENCES.....	2,000	1,000	1,000	904
.0130	POSTAGE.....	48,600	45,000	45,000	42,748
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	241,000	40,000	40,000	38,000
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		42,360	42,360	42,360
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,150	2,000	2,000	1,571
	PUBLICATIONS AND REPRODUCTION-IN HDUSE				
.0151	SERVICES.....	18,700	18,700	18,700	17,644
.0152	ADVERTISING.....	50,000	42,000	42,000	40,000
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	30,250	91,455	91,455	91,455
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800	800	800	760
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	4,100	29,400	29,400	29,323
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	8,000	8,000	8,000	7,599
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	92,000	92,000	92,000	49,945
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000	5,000	5,000	4,723
.0169	TECHNICAL MEETING COSTS.....	14,200	13,000	13,000	12,562
.0178	FREIGHT AND EXPRESS CHARGES.....	500	500	500	391
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,200	1,200	1,200	1,102
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,850	1,525	1,525	1,263
.0190	TELEPHONE-CENTREX BILLING.....	66,850	64,000	64,000	58,465
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500	1,500	1,500	344
.0196	TELEPHONE-CIRCUITS.....	500			
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	5,600	3,770	3,770	3,310
*2005.0100	FOR CONTRACTUAL SERVICES.....	595,300	503,710	503,710	444,849
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	750	750	750	534
.0245	REIMBURSEMENT TO TRAVELERS.....	3,800	3,000	3,000	1,262
.0270	LOCAL TRANSPORTATION.....	1,425	1,000	1,000	903
*2005.0200	FOR TRAVEL.....	5,975	4,750	4,750	2,699
.0350	STATIONERY AND OFFICE SUPPLIES.....	82,000	78,000	78,000	75,705
*2005.0300	FOR COMMODITIES AND MATERIALS.....	82,000	78,000	78,000	75,705
*BUDGET LEVEL TOTAL.....		\$ 5,942,479	\$ 5,718,496	\$ 5,567,818	\$ 5,122,347

11/5/97

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
PURCHASING AGENT'S OFFICE-4005							
9935	PURCHASING AGENT.....	1	\$ 100,560	1	\$ 100,560	1	\$ 97,632
9726	FIRST DEPUTY PURCHASING AGENT.....	1	89,052	1	89,052	1	86,460
0810	EXECUTIVE SECRETARY II.....	1	36,672	1	36,672	1	35,604
0729	INFORMATION COORDINATOR.....	1	42,468	1	44,532	1	43,236
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,532	1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		1,032		1,215		1,215
	SUB-SECTION TOTAL.....	5	314,316	5	314,499	5	305,379
ADMINISTRATIVE SERVICES-4010							
3875	DIRECTOR OF FINANCE.....	1	64,044				
1554	ASSISTANT PURCHASING AGENT.....			1	69,984	1	67,944
3947	ADMINISTRATIVE SUPERVISOR.....	1	42,468	1	40,440	1	39,264
1815	PRINCIPAL STOREKEEPER.....			1	34,920	1	33,900
1575	VOUCHER COORDINATOR.....	1	26,040	1	24,840	1	24,120
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440	1	38,460	1	37,344
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,912	1	66,912	1	64,968
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,748	1	51,432	1	49,932
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440				
0831	PERSONAL COMPUTER OPERATER III.....	1	33,228	1	31,656	1	30,732
0694	REPROGRAPHICS TECHNICIAN III.....	1	24,840	1	26,040	1	25,284
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,640				
0693	REPROGRAPHICS TECHNICIAN II.....			1	19,452	1	18,888
0431	CLERK IV.....	1	31,656	1	31,656	1	30,732
0430	CLERK III.....	1	27,300	1	28,740	1	27,900
0430	CLERK III.....	1	24,840	1	19,452	1	18,888
0381	DIRECTOR OF ADMINISTRATION II.....			1	56,160	1	54,528
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	69,984	1	64,044	1	62,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
	SCHEDULE SALARY ADJUSTMENTS.....		2,925		4,863		4,863
	SUB-SECTION TOTAL.....	15	596,145	15	609,051	15	591,471
	SECTION TOTAL.....	20	910,461	20	923,550	20	896,850
CONTRACT ADMINISTRATION-3010							
1646	ATTORNEY.....	1	77,256				
1646	ATTORNEY.....	2	51,432				
1556	DEPUTY PURCHASING AGENT.....	1	81,060	1	78,432	1	76,152
1554	ASSISTANT PURCHASING AGENT.....	1	69,984	1	66,912	1	64,968
1554	ASSISTANT PURCHASING AGENT.....	1	58,620	1	49,164	1	47,736
1554	ASSISTANT PURCHASING AGENT.....	1	51,432				
1749	DIRECTOR OF PROGRAM SERVICES.....	1	53,748	1	51,432	1	49,932
1572	CHIEF CONTRACT EXPEDITER.....	1	56,160	1	56,160	1	54,528
1572	CHIEF CONTRACT EXPEDITER.....	1	49,164	1	46,836	1	45,468
1562	CONTRACT NEGOTIATOR.....	1	66,912	1	64,044	1	62,184
1562	CONTRACT NEGOTIATOR.....	2	58,620	1	58,620	1	56,916
1562	CONTRACT NEGOTIATOR.....	4	51,432	2	56,160	2	54,528
1562	CONTRACT NEGOTIATOR.....			3	49,164	3	47,736
1562	CONTRACT NEGOTIATOR.....			1	53,748	1	52,188
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	38,460	1	36,672	1	35,604
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	3	66,912	1	66,912	1	64,968
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	61,296	2	64,044	2	62,184
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....			1	58,620	1	56,916
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	56,160	1	53,748	1	52,188
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	51,432	4	49,164	4	47,736
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	49,164	1	46,836	1	45,468
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	3	38,460	1	38,460	1	37,344

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT ADMINISTRATION-3010 - CONTINUED							
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	46,836	3	44,532	3	43,236
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	44,532	1	40,440	1	39,264
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	42,468	2	38,460	2	37,344
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	40,440	2	34,920	2	33,900
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	36,672				
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	34,920				
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	36,672	1	36,672	1	35,604
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	34,920	1	33,228	1	32,256
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	34,920	1	34,920	1	33,900
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	28,740	1	27,300	1	26,508
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	27,300	1	23,640	1	22,956
0832	PERSONAL COMPUTER OPERATER II.....	2	28,740	2	28,740	2	27,900
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300	2	26,040	2	25,284
0832	PERSONAL COMPUTER OPERATER II.....	1	26,040				
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	44,532	1	44,532	1	43,236
0664	DATA ENTRY OPERATOR.....	1	22,500	1	21,444	1	20,820
0664	DATA ENTRY OPERATOR.....	1	21,444	1	20,412	1	19,812
0431	CLERK IV.....	1	33,228	2	31,656	2	30,732
0431	CLERK IV.....	2	31,656	1	30,132	1	29,256
0431	CLERK IV.....	4	30,132	3	28,740	3	27,900
0431	CLERK IV.....	1	26,040	2	23,640	2	22,956
0430	CLERK III.....	1	30,132	1	30,132	1	29,256
0430	CLERK III.....	1	23,640	1	22,500	1	21,840
0430	CLERK III.....	1	20,412	1	21,444	1	20,820
0430	CLERK III.....	1	19,452	1	19,452	1	18,888
0322	SPECIAL ASSISTANT.....	1	69,984	1	69,984	1	67,944
0322	SPECIAL ASSISTANT.....	1	64,044	1	64,044	1	62,184
0310	PROJECT MANAGER.....	1	56,160				
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	42,468	1	41,232
0308	STAFF ASSISTANT.....	1	46,836	1	46,836	1	45,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132	1	28,740	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640	1	23,640	1	22,956
9532	STORES LABORER.....	1	22,35H				
8244	FOREMAN OF LABDRERS.....	1	23,20H	1	23,20H	1	22,45H
	SCHEDULE SALARY ADJUSTMENTS.....		29,593		31,523		31,523
	SECTION TOTAL.....	69	3,037,303	66	2,790,347	66	2,709,929

CONTRACT MONITORING AND COMPLIANCE-3035

1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	73,116	1	79,992	1	77,664
1556	DEPUTY PURCHASING AGENT.....	1	81,060	1	78,432	1	76,152
1554	ASSISTANT PURCHASING AGENT.....	1	58,620	1	56,160	1	54,528
1554	ASSISTANT PURCHASING AGENT.....	1	51,432	1	49,164	1	47,736
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	51,432	1	49,164	1	47,736
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	49,164	1	44,532	1	43,236
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	46,836	1	42,468	1	41,232
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	44,532	1	38,460	1	37,344
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	40,440				
1562	CONTRACT NEGOTIATOR.....	1	46,836	1	51,432	1	49,932
1559	PURCHASING MANAGER.....	1	61,296	1	61,296	1	59,508
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	69,984	1	66,912	1	64,968
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	46,836	1	49,164	1	47,736
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	44,532	2	46,836	2	45,468
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	42,468	1	42,468	1	41,232
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	40,440	2	40,440	2	39,264
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	36,672	1	38,460	1	37,344

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT MONITORING AND COMPLIANCE-3035 - CONTINUED							
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	34,920	1	36,672	1	35,604
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....			1	34,920	1	33,900
1530	CONTRACT COMPLIANCE OFFICER.....	1	38,460	1	38,460	1	37,344
1530	CONTRACT COMPLIANCE OFFICER.....	1	36,672	1	34,920	1	33,900
1530	CONTRACT COMPLIANCE OFFICER.....	1	33,228	3	31,656	3	30,732
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	51,432	1	53,748	1	52,188
1509	FINANCIAL ANALYST.....			1	49,164	1	47,736
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160	1	56,160	1	54,528
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740	1	31,656	1	30,732
0832	PERSONAL COMPUTER OPERATER II.....	1	23,640				
0809	EXECUTIVE SECRETARY I.....	1	28,740	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,300	1	27,300	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....			1	23,640	1	22,956
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
0431	CLERK IV.....	1	30,132	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		16,172		14,960		14,960
	SECTION TOTAL.....	35	1,574,000	34	1,511,624	34	1,468,064
	DIVISION TOTAL.....	124	5,521,764	120	5,225,521	120	5,074,843
	LESS TURNOVER.....		330,239		167,580		167,580
	TOTAL.....		\$ 5,191,525		\$ 5,057,941		\$ 4,907,263

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**GRAPHICS AND REPRODUCTION CENTER**

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....				
.0012	CONTRACT WAGE INCREMENT-PR.....				
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....				
.0126	OFFICE CONVENIENCES.....				
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRDDUCTS.....				
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....				
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....				
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....				
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....				
.0169	TECHNICAL MEETING COSTS.....				
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....				
.0190	TELEPHONE-CENTREX BILLING.....				
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....				
*2005.0100	FOR CONTRACTUAL SERVICES.....				
.0270	LOCAL TRANSPORTATION.....				
*2005.0200	FOR TRAVEL.....				
.0340	MATERIAL AND SUPPLIES.....				
.0348	BOOKS AND RELATED MATERIALS.....				
.0350	STATIONERY AND OFFICE SUPPLIES.....				
*2005.0300	FOR COMMODITIES AND MATERIALS.....				
	*BUDGET LEVEL TOTAL.....	\$	\$	\$	\$

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
0398	ADMINISTRATIVE MANAGER.....	1	\$ 69,984	1	\$ 69,984	1	\$ 67,944
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	79,440	1	75,660	1	73,452
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,164	1	49,164	1	47,736
0810	EXECUTIVE SECRETARY II.....	1	38,460	1	36,672	1	35,604
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	49,164	1	46,836	1	45,468
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	66,912	1	64,044	1	62,184
0381	DIRECTOR OF ADMINISTRATION II.....	1	58,620	1	56,160	1	54,528
0308	STAFF ASSISTANT.....	1	40,440	1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....				3,578		3,578
SECTION TOTAL.....							
PHOTOGRAPHIC SERVICES-3010							
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	49,164	1	49,164	1	47,736
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	46,836	3	42,468	3	41,232
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	42,468	1	31,656	1	30,732
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	44,532	1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		1,754				
SECTION TOTAL.....							
PRINTING SERVICES-3015							
6765	PRINTER.....	1	40,440	2	38,460	2	37,344
6765	PRINTER.....	1	38,460	1	31,656	1	30,732
6765	PRINTER.....	1	31,656				
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES.....	1	64,044	1	64,044	1	62,184
6410	REPROGRAPHICS COORDINATOR II.....	1	38,460	1	28,740	1	27,900
6406	REPROGRAPHICS TECHNICIAN III.....	1	36,672	1	36,672	1	35,604
6406	REPROGRAPHICS TECHNICIAN III.....	1	34,920	1	34,920	1	33,900
6406	REPROGRAPHICS TECHNICIAN III.....	1	33,228	2	33,228	2	32,256
6406	REPROGRAPHICS TECHNICIAN III.....	2	31,656	3	31,656	3	30,732
6406	REPROGRAPHICS TECHNICIAN III.....	3	28,740	1	28,740	1	27,900
6406	REPROGRAPHICS TECHNICIAN III.....	2	24,840	2	27,300	2	26,508
6405	REPROGRAPHICS TECHNICIAN II.....	1	19,452	1	22,500	1	21,840
6404	REPROGRAPHICS TECHNICIAN I.....	1	24,840	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		4,432		4,505		4,505
SECTION TOTAL.....							
DESIGN SERVICES-3020							
6413	VISUAL DISPLAY ARTIST.....	1	58,620	1	58,620	1	56,916
6412	PROGRAM SPECIALIST I.....	1	40,440	1	40,440	1	39,264
6409	GRAPHIC ARTIST III.....	1	44,532	1	44,532	1	43,236
6409	GRAPHIC ARTIST III.....	1	40,440	1	40,440	1	39,264
6409	GRAPHIC ARTIST III.....	1	38,460	1	38,460	1	37,344
6409	GRAPHIC ARTIST III.....	1	36,672	1	36,672	1	35,604
6409	GRAPHIC ARTIST III.....	1	34,920	1	33,228	1	32,256
6409	GRAPHIC ARTIST III.....	1	30,132	1	28,740	1	27,900
6407	REPROGRAPHICS TECHNICIAN IV.....	2	38,460	2	36,672	2	35,604
5755	GRAPHIC ARTS SUPERVISOR.....	1	53,748	1	51,432	1	49,932
5754	CHIEF GRAPHIC ARTIST.....	1	58,620	1	58,620	1	52,188
5738	COORDINATOR OF DESIGN SERVICES.....	1	69,984	1	69,984	1	67,944
5737	CREATIVE DIRECTOR.....	1	64,044	1	64,044	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,394		3,095		3,095
SECTION TOTAL.....							

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 343,968	\$ 305,808	\$ 288,804	\$ 362,304
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,433	2,826	2,826	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,506	2,342	2,342	16,144
*2005.0000	FOR PERSONAL SERVICES.....	350,907	310,976	293,972	378,448
	*BUDGET LEVEL TOTAL.....	\$ 350,907	\$ 310,976	\$ 293,972	\$ 378,448

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
COMMISSIONER'S OFFICE-3006				
9938	COMMISSIONER OF GENERAL SERVICES.....	1 \$ 103,404	1 \$ 103,404	1 \$ 100,392
9660	FIRST DEPUTY COMMISSIONER.....	1 98,904	1 98,904	1 96,024
3092	PROGRAM DIRECTOR.....	1 56,160		
0313	ASSISTANT COMMISSIONER.....		1 69,984	1 67,944
0320	ASSISTANT TO THE COMMISSIONER.....	1 42,468	1 46,836	1 39,264
0304	ASSISTANT TO COMMISSIONER.....	1 53,748	1 51,432	1 49,932
	SCHEDULE SALARY ADJUSTMENTS.....	2,506	2,342	2,342
	SECTION TOTAL.....	5 357,190	5 372,902	5 355,898
	DIVISION TOTAL.....	5 357,190	5 372,902	5 355,898
	LESS TURNOVER.....	10,716	64,752	64,752
	TOTAL.....	\$ 346,474	\$ 308,150	\$ 291,146

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,349,142	\$ 1,404,375	\$ 1,361,583	\$ 1,211,703
.0011	CONTRACT WAGE INCREMENT-SALARY.....	16,710	19,635	19,635	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,999	13,349	13,349	14,739
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	175,000	175,000	175,000	174,999
*2007.0000	FOR PERSONAL SERVICES.....	1,552,851	1,612,359	1,569,567	1,401,441
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	27,303	27,303	27,303	2,266
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	14,650	14,650	14,650	13,972
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,650	6,650	6,650	6,594
.0169	TECHNICAL MEETING COSTS.....	35,000	31,410	31,410	31,120
*2007.0100	FOR CONTRACTUAL SERVICES.....	83,603	80,013	80,013	53,952
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	95,000	60,000	60,000	48,080
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	
.0270	LOCAL TRANSPORTATION.....	3,100	3,100	3,100	3,097
*2007.0200	FOR TRAVEL.....	99,100	64,100	64,100	51,177
.0348	BOOKS AND RELATED MATERIALS.....	1,400	1,400	1,400	1,310
*2007.0300	FOR COMMODITIES AND MATERIALS.....	1,400	1,400	1,400	1,310
*BUDGET LEVEL TOTAL.....		\$ 1,736,954	\$ 1,757,872	\$ 1,715,080	\$ 1,507,880

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3010							
ADMINISTRATION-4006							
9679	DEPUTY COMMISSIONER.....	1	\$ 76,896	1	\$ 75,372	1	\$ 73,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		1,476				
	SUB-SECTION TOTAL.....	2	118,812	2	113,832	2	110,520
PERSONNEL-4007							
0313	ASSISTANT COMMISSIONER.....	1	73,116	1	73,116	1	70,992
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	58,620	1	56,160	1	54,528
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432	1	38,460	1	37,344
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432	1	51,432	1	49,932
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228				
0302	ADMINISTRATIVE ASSISTANT II.....			1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		634		1,824		1,824
	SUB-SECTION TOTAL.....	5	268,462	5	263,460	5	255,852
PAYROLL-4008							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,748	1	53,748	1	52,188
0431	CLERK IV.....	1	26,040	1	24,840	1	24,120
0431	CLERK IV.....	1	24,840	1	23,640	1	22,956
0164	SUPERVISING TIMEKEEPER.....	1	34,920	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,012		2,447		2,447
	SUB-SECTION TOTAL.....	4	141,560	4	137,903	4	133,967

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3010 - CONTINUED							
FINANCE-4010							
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....			1	66,912	1	64,968
1509	FINANCIAL ANALYST.....	1	42,468	1	40,440	1	39,264
1179	MANAGER OF FINANCE.....	1	69,984	1	66,912	1	64,968
0810	EXECUTIVE SECRETARY II.....			1	34,920	1	33,900
0805	SECRETARY.....	1	28,740	1	28,740	1	27,900
0305	ASSISTANT TO THE DIRECTOR.....	1	51,432	1	49,164	1	47,736
0190	ACCOUNTING TECHNICIAN II.....	1	38,460	1	36,672	1	35,604
0190	ACCOUNTING TECHNICIAN II.....	1	34,920	1	33,228	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	33,228	1	31,656	1	30,732
0190	ACCOUNTING TECHNICIAN II.....	1	31,656	1	30,132	1	29,256
0124	FINANCE OFFICER.....	1	51,432	1	49,164	1	47,736
0124	FINANCE OFFICER.....	1	49,164	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		5,408		5,390		5,390
	SUB-SECTION TOTAL.....	10	436,892	12	520,166	12	505,178
ACCOUNTING-4012							
3947	ADMINISTRATIVE SUPERVISOR.....	1	40,440	1	40,440	1	39,264
1575	VOUCHER COORDINATOR.....	1	31,656	1	30,132	1	29,256
1575	VOUCHER COORDINATOR.....	1	30,132	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900
0431	CLERK IV.....	1	30,132	1	30,132	1	29,256
0124	FINANCE OFFICER.....	1	56,160	1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....				2,033		2,033
	SUB-SECTION TOTAL.....	6	217,260	6	216,377	6	210,137
CONTRACTS/CENTRAL ORDERING-4014							
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	51,432	1	51,432	1	49,932
1572	CHIEF CONTRACT EXPEDITER.....	1	49,164	1	46,836	1	45,468
1482	CONTRACT REVIEW SPECIALIST II.....	1	36,672	1	34,920	1	33,900
1191	CONTRACT ADMINISTRATOR.....	1	56,160	1	66,912	1	64,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,469		1,655		1,655
	SUB-SECTION TOTAL.....	5	226,029	5	231,887	5	225,179
	SECTION TOTAL.....	32	1,409,015	34	1,483,625	34	1,440,833
	DIVISION TOTAL.....	32	1,409,015	34	1,483,625	34	1,440,833
	LESS TURNOVER.....		47,874		85,901		65,901
	TOTAL.....		\$ 1,361,141		\$ 1,417,724		\$ 1,374,932

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$17,205,825	\$16,637,054	\$16,081,365	\$15,116,066
.0011	CONTRACT WAGE INCREMENT-SALARY.....	39,554	42,180	42,180	
.0012	CONTRACT WAGE INCREMENT-PR.....	231,256	220,852	220,852	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,328	23,897	23,897	22,614
.0020	OVERTIME.....	695,000	682,500	682,500	567,507
.0021	HOLIDAY PREMIUM PAY.....	200,000	190,000	190,000	336,821
.0091	UNIFORM ALLOWANCE.....	30,000	30,000	30,000	29,158
*2015.0000	FOR PERSONAL SERVICES.....	18,417,963	17,826,483	17,270,794	16,072,166
.0125	OFFICE AND BUILDING SERVICES.....	6,185,440	5,560,546	5,560,546	6,022,196
.0130	POSTAGE.....	19,735	17,985	17,985	17,985
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	762,675	542,953	542,953	451,112
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	10,000	10,000	10,000	4,938
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	43,472	43,472	43,472	17,305
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	191,257	186,265	186,265	163,864
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	891,000	725,000	725,000	543,967
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	928,815	901,762	901,762	810,909
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	17,000	12,000	12,000	7,997
.0182	GAS.....	6,078,140	4,616,019	4,616,019	4,900,000
.0184	ELECTRICITY.....	11,607,906	10,396,742	10,396,742	9,850,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	21,800	20,000	20,000	19,992
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,000			
.0190	TELEPHONE-CENTREX BILLING.....	152,600	140,000	140,000	139,829
.0191	TELEPHONE-RELOCATIONS CHARGES.....	43,600	40,000	40,000	40,830
.0196	TELEPHONE-CIRCUITS.....	13,500			
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	4,800			
*2015.0100	FOR CONTRACTUAL SERVICES.....	26,972,740	23,212,744	23,212,744	22,990,924
.0340	MATERIAL AND SUPPLIES.....	889,302	863,400	863,400	899,347
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,242	47,850	47,850	40,632
*2015.0300	FOR COMMODITIES AND MATERIALS.....	939,544	911,250	911,250	939,979
.0401	TODLS LESS THAN OR EQUAL TO \$100.00/UNIT	45,465	45,465	45,465	45,459
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	20,000	20,000	20,000	17,706
*2015.0400	FOR EQUIPMENT.....	65,465	65,465	65,465	63,165
	FOR MAINTENANCE OF MALLS, PLAZAS AND				
.9136	FOUNTAINS.....	200,000	100,000	100,000	96,191
*2015.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	200,000	100,000	100,000	96,191
	*BUDGET LEVEL TOTAL.....	\$46,595,712	\$42,115,942	\$41,560,253	\$40,162,425

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
RESEARCH AND PLANNING-3020							
RESEARCH-4001							
0809	EXECUTIVE SECRETARY I.....	1	\$ 31,656		\$		\$
0313	ASSISTANT COMMISSIONER.....	1	69,984				
	SUB-SECTION TOTAL.....	2	101,640				
S.A.M.S.-4002							
1190	COMPUTER APPLICATIONS ANALYST III.....	1	53,748				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	49,164				
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,748				
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740				
1147	DATA SERVICES ADMINISTRATOR.....	1	49,164				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,532				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748				
	SCHEDULE SALARY ADJUSTMENTS.....		4,716				
	SUB-SECTION TOTAL.....	7	337,560				
	SECTION TOTAL.....	9	439,200				
TELECOMMUNICATIONS-3030							
CITYNET-4020							
0805	SECRETARY.....	1	28,740				
0610	MANAGER OF TELECOMMUNICATIONS.....	1	69,984	1	69,984	1	64,968
0302	ADMINISTRATIVE ASSISTANT II.....			1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....				582		582
	SUB-SECTION TOTAL.....	2	98,724	2	94,206	2	88,506
DAILY OPERATIONS-4021							
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	56,160	1	53,748	1	52,188
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	44,532	1	42,468	1	41,232
0805	SECRETARY.....			1	27,300	1	26,508
0695	TELEPHONE SERVICE SUPERVISOR.....	1	42,468	1	40,440	1	39,264
0686	MANAGER OF TELEPHONE SERVICES.....	1	56,160	1	53,748	1	52,188
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	30,132	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900
0415	INQUIRY AIDE III.....	1	28,740	1	27,300	1	26,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	34,920	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		369		2,935		2,935
	SUB-SECTION TOTAL.....	8	323,973	9	340,339	9	328,879
CHARGEBACK-4022							
1509	FINANCIAL ANALYST.....	1	53,748	1	53,748	1	52,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	40,440	1	39,264
0189	ACCOUNTING TECHNICIAN I.....	1	28,740	1	27,300	1	26,508
0103	ACCOUNTANT III.....	1	44,532				
0102	ACCOUNTANT II.....			1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		1,230		1,256		1,256
	SUB-SECTION TOTAL.....	4	168,690	4	163,184	4	158,480
CHICAGO NET-4024							
9805	CHAIRMAN OF THE CHICAGO NET INITIATIVE..	1	102,576				
0311	PROJECTS ADMINISTRATOR.....	1	73,116				
0308	STAFF ASSISTANT.....	1	38,460				
	SUB-SECTION TOTAL.....	3	214,152				
	SECTION TOTAL.....	17	805,539	15	597,729	15	575,865
FACILITIES MANAGEMENT-3035							
INFORMATION SYSTEMS-4027							
1190	COMPUTER APPLICATIONS ANALYST III.....			1	58,620	1	56,916
1189	COMPUTER APPLICATIONS ANALYST II.....			1	51,432	1	49,932
1147	DATA SERVICES ADMINISTRATOR.....			1	51,432	1	45,468

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
INFORMATION SYSTEMS-4027 - CONTINUED							
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...			1	61,296	1	59,508
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...			1	49,164	1	47,736
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....				2,757		2,757
	SUB-SECTION TOTAL.....			6	299,541	6	286,437
SUPPORT SERVICES-4030							
9679	DEPUTY COMMISSIONER.....	1	75,372	1	73,116	1	70,992
0389	MANAGER OF SUPPORT SERVICES.....			1	73,776	1	71,628
0313	ASSISTANT COMMISSIONER.....	1	64,044	1	64,044	1	62,184
7401	CUSTOMER SERVICES SUPERVISOR.....	1	31,656	1	30,132	1	29,256
6308	STOREKEEPER.....	1	24,840	1	26,040	1	25,284
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	66,912	1	66,912	1	64,968
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	53,748				
1585	INVENTORY ANALYST.....	1	36,672	1	36,672	1	35,604
1585	INVENTORY ANALYST.....	1	34,920	1	26,040	1	25,284
0809	EXECUTIVE SECRETARY I.....			1	31,656	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040	1	24,840	1	24,120
0431	CLERK IV.....	1	36,672	1	33,228	1	32,256
0431	CLERK IV.....	1	33,228	1	27,300	1	26,508
0431	CLERK IV.....	1	28,740				
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656	1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....		23,640				
9532	STORES LABORER.....	3	22.35H	3	22.35H	3	21.60H
7183	MOTOR TRUCK DRIVER.....	4	20.80H	4	20.80H	4	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....		4,445		2,618		2,618
	SUB-SECTION TOTAL.....	22	926,663	22	924,224	22	897,254
CENTRAL MAIL-4040							
3092	PROGRAM DIRECTOR.....			1	56,160	1	52,188
3006	UNIT ASSISTANT.....	1	18,564	1	17,748	1	17,232
3006	UNIT ASSISTANT.....	2	17,748				
0431	CLERK IV.....	1	26,040	1	24,840	1	24,120
0430	CLERK III.....	1	28,740	1	28,740	1	27,900
0430	CLERK III.....	1	27,300	1	27,300	1	26,508
0429	CLERK II.....	1	23,640	2	23,640	2	22,956
0429	CLERK II.....	2	22,500	3	21,444	3	20,820
0429	CLERK II.....	1	19,452	1	20,412	1	19,812
0429	CLERK II.....	2	18,564	1	19,452	1	18,888
0429	CLERK II.....	1	17,748				
0313	ASSISTANT COMMISSIONER.....	1	64,044				
0308	STAFF ASSISTANT.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,384		6,123		6,123
	SUB-SECTION TOTAL.....	15	380,764	13	344,043	13	331,875
SECURITY OPERATIONS-4045							
4261	SECURITY AND SAFETY SUPERVISOR.....	1	33,228				
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	53,748				
0313	ASSISTANT COMMISSIONER.....	1	69,984	1	66,912	1	62,184
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	49,164	2	42,468	2	41,232
4264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	76,896	1	74,532	1	72,360
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	36,672	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300	1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....			1	26,040	1	25,284
8244	FOREMAN OF LABORERS.....	7	23.00H	8	23.00H	8	22.25H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M	1	4,102.80M	1	3,972.80M
6330	WATCHMAN.....	7	11.83H	7	11.83H	7	11.49H
6328	WATCHMAN.....	2	11.83H	2	11.83H	2	11.49H

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**DEPARTMENT OF GENERAL SERVICES - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
SECURITY OPERATIONS-4045 - CONTINUED							
6327	WATCHMAN.....	117	11.83H	117	11.83H	117	11.49H
	SCHEDULE SALARY ADJUSTMENTS.....		116		3,117		3,117
	SUB-SECTION TOTAL.....	141	3,767,352	142	3,789,241	142	3,675,928
CUSTODIAL MAINTENANCE-4049							
9679	DEPUTY COMMISSIONER.....	1	77,892	1	76,896	1	74,652
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	73,116	1	66,912	1	64,968
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	66,912				
1585	INVENTORY ANALYST.....			1	33,228	1	32,256
0308	STAFF ASSISTANT.....	1	44,532	1	44,532	1	43,236
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	41,232
0308	STAFF ASSISTANT.....	1	40,440				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740	1	38,460	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....				2,294		2,294
	SUB-SECTION TOTAL.....	7	374,100	6	304,790	6	292,538
BUILDING OPERATIONS-4050							
9679	DEPUTY COMMISSIONER.....	1	81,384	1	81,384	1	79,008
5633	PROJECT DIRECTOR.....			1	84,372	1	81,912
0515	DIRECTOR OF SPECIAL SERVICES.....	1	64,044				
0313	ASSISTANT COMMISSIONER.....	1	81,792	1	77,892	1	75,624
0313	ASSISTANT COMMISSIONER.....	1	75,372	1	73,116	1	70,992
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	75,372	1	75,372	1	73,176
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	73,116	1	69,984	1	67,944
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	66,912	1	66,912	1	62,184
0810	EXECUTIVE SECRETARY II.....	1	33,228	1	31,656	1	30,732
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,160	1	56,160	1	54,528
0310	PROJECT MANAGER.....	1	84,372				
0308	STAFF ASSISTANT.....	1	36,672	1	34,920	1	33,900
0126	FINANCIAL OFFICER.....	1	58,620	1	58,620	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,068		2,215		2,215
	SUB-SECTION TOTAL.....	12	788,112	11	712,603	11	689,131
ENGINEERING OPERATIONS-4051							
7775	STATIONARY FIREMAN.....	10	20.79H	10	20.79H	10	20.18H
7747	CHIEF OPERATING ENGINEER.....	2	5,914.13M	2	5,914.13M	2	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	31.27H	6	31.27H	6	30.22H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	9.50H	4	9.50H	4	9.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	5	8.00H				
7743	OPERATING ENGINEER, GROUP A.....	34	28.43H	34	28.43H	34	27.47H
7741	OPERATING ENGINEER, GROUP C.....	23	26.99H	23	26.99H	23	26.08H
7741	OPERATING ENGINEER, GROUP C.....	4,080H	26.99H	4,080H	26.08H	4,080H	26.08H
5035	ELECTRICAL MECHANIC.....			7	27.65H	7	26.65H
4105	ELEVATOR STARTER.....	1	2,252.00M	1	2,252.00M	1	2,186.00M
4101	ELEVATOR OPERATOR.....	4	2,169.00M	4	2,169.00M	4	2,106.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	87	4,548,691	91	4,896,980	91	4,739,480
TRADES-4052							
9455	PLASTERER HELPER.....	1	22.35H	1	22.35H	1	21.60H
9411	CONSTRUCTION LABORER.....	7	22.35H	7	22.35H	7	21.60H
6674	MACHINIST.....	2	26.20H	2	26.20H	2	25.40H
5035	ELECTRICAL MECHANIC.....	7	27.65H				
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H	1	28.61H	1	27.92H
4855	SHEET METAL WORKER.....	4	26.49H	4	26.49H	4	25.85H
4805	ARCHITECTURAL IRON WORKER.....	2	24.43H	2	24.43H	2	23.53H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	25.93H	1	25.93H	1	25.03H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	5,841.33M	1	5,841.33M	1	5,668.00M

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
TRADES-4052 - CONTINUED							
4776	FOREMAN OF STEAMFITTERS.....	1	31.70H	1	31.70H	1	30.70H
4774	STEAMFITTER.....	14	29.70H	14	29.70H	14	28.70H
4765	SPRINKLER FITTER.....	1	28.22H	1	28.22H	1	27.12H
4756	FOREMAN OF PLUMBERS.....	1	29.80H	1	29.80H	1	28.70H
4754	PLUMBER.....	8	28.30H	8	28.30H	8	27.20H
4636	FOREMAN OF PAINTERS.....	1	27.84H	1	27.84H	1	27.00H
4634	PAINTER (SUB-FOREMAN).....	4	26.30H	5	26.30H	5	25.50H
4634	PAINTER.....	18	24.75H	18	24.75H	18	24.00H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,362.93M	1	5,362.93M	1	5,200.00M
4578	ROOFER.....	1	26.25H	1	26.25H	1	25.40H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	5,624.67M	2	5,624.67M	2	5,321.33M
4505	ASBESTOS WORKER.....	2	25.60H	2	25.60H	2	24.85H
4465	TUCK POINTER.....	2	25.25H	2	25.25H	2	24.55H
4460	LATHER.....	2	25.45H	2	25.45H	2	24.70H
4455	PLASTERER.....	1	25.45H	1	25.45H	1	24.55H
4435	CEMENT FINISHER.....	1	26.00H	1	26.00H	1	25.00H
4335	GLAZIER.....	2	24.50H	2	24.50H	2	24.00H
4303	FOREMAN OF CARPENTERS.....	2	26.95H	2	26.95H	2	26.20H
4301	CARPENTER.....	15	25.45H	15	25.45H	15	24.70H
SCHEDULE SALARY ADJUSTMENTS.....							
SUB-SECTION TOTAL.....		105	5,694,863	99	5,353,673	99	5,181,627
NORTH PARK VILLAGE-4055							
4548	MANAGER OF BUILDINGS SERVICE.....	1	56,160	1	56,160	1	54,528
0308	STAFF ASSISTANT.....	1	31,656	1	46,836	1	45,468
SCHEDULE SALARY ADJUSTMENTS.....							
SUB-SECTION TOTAL.....		2	87,816	2	102,996	2	99,996
TEMPORARY HELP-4084							
9455	PLASTERER HELPER.....		22.35H				
4805	ARCHITECTURAL IRON WORKER.....		24.43H				
4754	PLUMBER.....		27.02H				
4455	PLASTERER.....		25.45H				
4401	BRICKLAYER.....		25.96H				
4301	CARPENTER.....		24.70H				
SUB-SECTION TOTAL.....							
SECTION TOTAL.....		391	16,568,361	392	16,728,091	392	16,194,266
DIVISION TOTAL.....		417	17,813,100	407	17,325,820	407	16,770,131
LESS TURNOVER.....			590,947		664,869		664,869
TOTAL.....			\$17,222,153		\$16,660,951		\$16,105,262

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,169,254	\$ 917,244	\$ 880,200	\$ 911,859
.0011	CONTRACT WAGE INCREMENT-SALARY.....	14,615	13,277	13,277	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,668	1,073	1,073	2,106
*2040.0000	FOR PERSONAL SERVICES.....	1,186,537	931,594	894,550	913,965
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	350,000	350,000	350,000	292,903
.0141	APPRAISALS.....	200,000	200,000	200,000	123,143
.0143	COURT REPORTING.....	3,000	3,000	3,000	433
.0152	ADVERTISING.....	25,000	25,000	25,000	11,302
.0155	RENTAL OF PROPERTY.....	14,847,611	11,717,672	11,717,672	9,797,940
*2040.0100	FOR CONTRACTUAL SERVICES.....	15,425,611	12,295,672	12,295,672	10,225,721
*BUDGET LEVEL TOTAL.....		\$16,612,148	\$13,227,266	\$13,190,222	\$11,139,686
*DEPARTMENT TOTAL.....		\$65,295,721	\$57,412,056	\$56,759,527	\$53,188,439

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PROJECT MANAGEMENT-3105							
DESIGN-4110							
9695	CITY ARCHITECT.....	1	\$ 78,312	1	\$ 78,312	1	\$ 73,236
5633	PROJECT DIRECTOR.....			1	56,160	1	54,528
5408	COORDINATING ARCHITECT II.....	1	77,892	1	77,892	1	75,624
5408	COORDINATING ARCHITECT II.....	1	74,532				
5407	COORDINATING ARCHITECT I.....	1	73,116	1	73,116	1	70,992
5407	COORDINATING ARCHITECT I.....	1	58,620	1	69,984	1	67,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	6	394,128	5	355,464	5	342,324

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PROJECT MANAGEMENT-3105 - CONTINUED							
CONSTRUCTION MANAGEMENT-4115							
5657	CHIEF CONSTRUCTION ENGINEER.....			1	74,880	1	72,696
5633	PROJECT DIRECTOR.....			1	73,116	1	70,992
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,164				
0313	ASSISTANT COMMISSIONER.....	1	84,456				
0310	PROJECT MANAGER.....	1	73,116				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,620	1	58,620	1	56,916
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....				357		357
	SUB-SECTION TOTAL.....	4	265,356	4	238,629	4	231,693
LAND SALES-4117							
1612	LAND SALES AGENT.....	1	46,836	2	44,532	2	43,236
1612	LAND SALES AGENT.....	1	44,532				
1036	TAX AGENT II.....	1	31,656	1	30,132	1	29,256
0320	ASSISTANT TO THE COMMISSIONER.....			1	49,164	1	47,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....		635		358		358
	SUB-SECTION TOTAL.....	4	155,315	4	168,718	4	163,822
LEASING-4118							
1663	LEASING AGENT II.....	1	36,672				
0308	STAFF ASSISTANT.....	1	38,460				
0196	ASSET MANAGER.....	1	79,416	1	79,416	1	77,100
1220	SUPERVISOR OF LEASING AND LAND SALES....	1	61,296	1	61,296	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		497				
	SUB-SECTION TOTAL.....	4	216,341	2	140,712	2	134,016
ADMINISTRATION-4125							
9679	DEPUTY COMMISSIONER.....	1	86,340	1	86,340	1	83,820
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	51,432				
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836	1	44,532	1	43,236
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	53,748	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,536		358		358
	SUB-SECTION TOTAL.....	3	186,144	3	184,978	3	179,602
	SECTION TOTAL.....	21	1,217,284	18	1,088,501	18	1,051,457
	DIVISION TOTAL.....	21	1,217,284	18	1,088,501	18	1,051,457
	LESS TURNOVER.....		45,362		170,184		170,184
	TOTAL.....		\$ 1,171,922		\$ 918,317		\$ 881,273
	DEPARTMENT TOTAL.....	475	20,796,589	464	20,270,848	464	19,618,319
	LESS TURNOVER.....		694,899		965,706		965,706
	TOTAL.....		\$20,101,690		\$19,305,142		\$18,652,613

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,913,102	\$ 3,810,184	\$ 3,694,912	\$ 3,656,703
.0011	CONTRACT WAGE INCREMENT-SALARY.....	50,685	55,423	55,423	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	43,016	51,588	51,588	
.0020	OVERTIME.....	303,000	80,000	80,000	287,751
.0055	EXTRA HIRE.....	965,000	726,940	726,940	977,822
*2005.0000	FOR PERSONAL SERVICES.....	5,274,803	4,724,135	4,608,863	4,922,276
.0130	POSTAGE.....	645,000	135,000	135,000	91,735
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	84,692	120,000	120,000	134,212
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	127,700	124,080	124,080	112,631
.0143	COURT REPORTING.....	18,600	15,000	15,000	22,374
.0145	LEGAL EXPENSES.....	631,150	203,900	203,900	258,975
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	131,700	131,700	131,700	148,898
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	220,000	140,000	140,000	163,869
.0152	ADVERTISING.....	218,350	40,000	40,000	179,073
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	103,850	131,250	131,250	103,412
.0155	RENTAL OF PROPERTY.....	42,100	32,900	32,900	26,004
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	170,400	85,450	85,450	185,876
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	63,750	48,450	48,450	64,518
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,300	5,800	5,800	5,288
.0169	TECHNICAL MEETING COSTS.....	10,500	10,500	10,500	16,810
.0178	FREIGHT AND EXPRESS CHARGES.....	88,000	70,357	70,357	15,567
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	39,000	21,000	21,000	61,735
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	24,100	18,500	18,500	24,240
.0190	TELEPHONE-CENTREX BILLING.....	57,800	57,800	57,800	113,513
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,681,992	1,391,687	1,391,687	1,728,730
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,215	15,000	15,000	8,897
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,000	7,110
.0270	LOCAL TRANSPORTATION.....	2,500	10,000	10,000	9,500
*2005.0200	FOR TRAVEL.....	22,715	30,000	30,000	25,507
.0340	MATERIAL AND SUPPLIES.....	354,300	95,500	95,500	286,349
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,000	9,000	9,000	20,347
*2005.0300	FOR COMMODITIES AND MATERIALS.....	372,300	104,500	104,500	306,696
.0422	OFFICE MACHINES.....	1,500	1,500	1,500	1,420
.0424	FURNITURE AND FURNISHINGS.....	5,000	5,000	5,000	4,202
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	15,000			
*2005.0400	FOR EQUIPMENT.....	21,500	6,500	6,500	5,622
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	2,500	2,500	2,500	
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,500	2,500	2,500	
*BUDGET LEVEL TOTAL.....		\$ 8,375,810	\$ 6,259,322	\$ 6,144,050	\$ 6,988,831

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9638	ADMINISTRATIVE OFFICER.....	1	\$ 79,992	1	\$ 83,676	1	\$ 81,240
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	80,712	1	83,676	1	81,240
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	2	42,468	1	49,164	1	47,736
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	36,672	1	46,836	1	45,468
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	2	34,920	1	42,468	1	41,232
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....			1	34,920	1	33,900
0811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....	1	44,532	2	42,468	2	41,232
0811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....	1	42,468				
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	36,672	1	34,920	1	33,900
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	28,740	1	31,656	1	30,732
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	27,300	1	22,500	1	21,840
0454	CLERK-BOARD OF ELECTIONS.....	1	28,740	1	24,840	1	24,120
0454	CLERK-BOARD OF ELECTIONS.....	1	24,840				
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	73,116	1	73,116	1	70,992
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	74,532	1	76,476	1	74,244
0343	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	42,468	1	49,164	1	47,736
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	61,296	1	61,296	1	59,508
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	58,620	1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		7,210		9,416		9,416
	SECTION TOTAL.....	20	929,986	17	865,220	17	840,296
ELECTRONIC VOTING SYSTEMS-3015							
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	79,992	1	83,676	1	81,240
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	44,532	1	42,468	1	41,232
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	42,468				
1154	ASSISTANT MANAGER OF MIS-BOARD OF ELECTION.....	1	76,476	1	76,476	1	74,244
1148	COMPUTER APPLICATIONS ANALYST I- BOARD OF ELECTIONS.....	1	44,532	1	42,468	1	41,232
1148	COMPUTER APPLICATIONS ANALYST I- BOARD OF ELECTIONS.....	1	36,672	1	31,656	1	30,732
1145	COMPUTER APPLICATIONS ANALYST II- BOARD OF ELECTIONS.....	1	51,432	1	49,164	1	47,736
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....			1	31,656	1	30,732
0651	MANAGER OF REDISTRICTING.....	1	64,044	1	64,044	1	62,184
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,836				
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	49,164	1	49,164	1	47,736
0456	HEAD CLERK-BOARD OF ELECTION.....	3	36,672	1	36,672	1	35,604
0456	HEAD CLERK-BOARD OF ELECTION.....			1	34,920	1	33,900
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	22,500	1	21,444	1	20,820
0454	CLERK-BOARD OF ELECTIONS.....	1	26,040	1	23,640	1	22,956
0454	CLERK-BOARD OF ELECTIONS.....	1	22,500	1	21,444	1	20,820
0385	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	34,920				
0383	SUPERVISOR OF PURCHASING AND SUPPLIES- BOARD OF ELECTIONS.....	1	53,748	1	51,432	1	49,932
0382	SUPERVISOR OF SUPPLIES-BOARD OF ELECTION.....	1	38,460	1	36,672	1	35,604
0377	ELECTION RECORDS CHIEF.....			1	40,440	1	39,264
0345	CONTRACTS COORDINATOR.....	1	66,912	1	66,912	1	64,968
0332	SUPERVISOR OF ABSENTEE-BOARD OF ELECTION.....			1	49,164	1	47,736

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**BOARD OF ELECTION COMMISSIONERS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED							
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....			1	53,748	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		10,830		13,148		13,148
	SECTION TOTAL.....	20	922,074	20	920,408	20	894,008
ELECTION SUPPORT-3020							
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	64,044	1	64,044	1	62,184
1243	INVESTIGATOR II-BOARD OF ELECTIONS.....	1	33,228	1	31,656	1	30,732
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	36,672	1	36,672	1	35,604
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	31,656	1	34,920	1	33,900
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....			1	31,656	1	30,732
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.	1	46,836	1	46,836	1	45,468
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....			1	44,532	1	43,236
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	1	33,228				
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,836	1	46,836	1	45,468
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	44,532	1	44,532	1	43,236
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	36,672	1	40,440	1	39,264
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	34,920	1	33,900
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	33,228	1	32,256
0456	HEAD CLERK-BOARD OF ELECTION.....	3	40,440	1	40,440	1	39,264
0456	HEAD CLERK-BOARD OF ELECTION.....	1	38,460	1	38,460	1	37,344
0456	HEAD CLERK-BOARD OF ELECTION.....	1	36,672	2	34,920	2	33,900
0456	HEAD CLERK-BOARD OF ELECTION.....	1	34,920	1	30,132	1	29,256
0456	HEAD CLERK-BOARD OF ELECTION.....	1	31,656	2	28,740	2	27,900
0456	HEAD CLERK-BOARD OF ELECTION.....	2	30,132	1	27,300	1	26,508
0456	HEAD CLERK-BOARD OF ELECTION.....	1	28,740	1	23,640	1	22,956
0456	HEAD CLERK-BOARD OF ELECTION.....	1	24,840				
0454	CLERK-BOARD OF ELECTIONS.....	1	23,640				
0386	ASSISTANT MANAGER OF COMMUNITY SERVICES- BOARD OF ELECTION.....	1	53,748	1	51,432	1	49,932
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	23,640	1	23,640	1	22,956
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	79,992	1	83,676	1	81,240
0336	SUPERVISOR OF JUDGES-BOARD OF ELECTION..	1	53,748	1	51,432	1	49,932
0332	SUPERVISOR OF ABSENTEE-BOARD OF ELECTION	1	51,432				
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	56,160	1	56,160	1	54,528
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	53,748				
	SCHEDULE SALARY ADJUSTMENTS.....		20,044		13,113		13,113
	SECTION TOTAL.....	29	1,203,400	26	1,057,017	26	1,026,609
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025							
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	69,984	1	69,984	1	67,944
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	64,044	1	64,044	1	62,184
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	53,748	1	51,432	1	49,932
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	1	49,164	1	46,836	1	45,468
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	2	42,468	2	40,440	2	39,264
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	1	40,440	1	34,920	1	33,900
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	36,672	1	34,920	1	33,900
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	31,656	1	30,132	1	29,256
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	21,444	1	21,444	1	20,820
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	49,164	1	49,164	1	47,736
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,440	1	46,836	1	45,468
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	38,460	1	38,460	1	37,344
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	34,920	2	36,672	2	35,604
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	31,656	2	33,228	2	32,256
0458	CHIEF CLERK-BOARD OF ELECTIONS.....			1	30,132	1	29,256
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....			1	40,440	1	39,264

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BOARD OF ELECTION COMMISSIONERS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED							
0456	HEAD CLERK-BOARD OF ELECTION.....	1	38,460	1	27,300	1	26,508
0456	HEAD CLERK-BOARD OF ELECTION.....	1	28,740	1	24,840	1	24,120
0456	HEAD CLERK-BOARD OF ELECTION.....	1	26,040				
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	30,132	2	28,740	2	27,900
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	26,040	1	22,500	1	21,840
0455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	21,444	1	20,820
0454	CLERK-BOARD OF ELECTIONS.....	1	31,656	1	30,132	1	29,256
0454	CLERK-BOARD OF ELECTIONS.....	1	30,132	1	28,740	1	27,900
0454	CLERK-BOARD OF ELECTIONS.....	1	28,740	1	27,300	1	26,508
0454	CLERK-BOARD OF ELECTIONS.....	1	24,840	1	23,640	1	22,956
0454	CLERK-BOARD OF ELECTIONS.....	1	22,500	1	21,444	1	20,820
0338	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	40,440	1	38,460	1	37,344
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	51,432	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,932		15,911		15,911
	SECTION TOTAL.....	32	1,209,528	32	1,167,779	32	1,134,239
	DIVISION TOTAL.....	101	4,264,988	95	4,010,424	95	3,895,152
	LESS TURNOVER.....		308,870		148,652		148,652
	TOTAL.....		\$ 3,956,118		\$ 3,861,772		\$ 3,746,500

BOARD OF ELECTION COMMISSIONERS REGISTRATION AND COMMUNITY SERVICES DIVISION

39/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,152,929	\$ 2,287,659	\$ 2,218,659	\$ 2,245,729
.0011	CONTRACT WAGE INCREMENT-SALARY.....	26,911	33,279	33,279	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,462	44,335	44,335	
.0020	OVERTIME.....	163,000	20,000	20,000	161,720
.0055	EXTRA HIRE.....	725,800	768,420	768,420	909,943
*2010.0000	FOR PERSONAL SERVICES.....	3,088,102	3,153,693	3,084,693	3,317,392
.0130	POSTAGE.....	115,000	115,000	115,000	81,936
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	89,900	75,500	75,500	132,083
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	93,460	92,460	92,460	122,447
.0143	COURT REPORTING.....	15,498	7,000	7,000	54,601
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	21,500	141,700	141,700	573,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	141,700	87,500	87,500	134,784
.0152	ADVERTISING.....	57,535	20,500	20,500	28,432
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	63,700	75,600	75,600	50,896
.0155	RENTAL OF PROPERTY.....		1,600	1,600	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	39,300	35,750	35,750	37,533
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	49,711	90,888	90,888	85,149
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,900	53,100	53,100	63,528
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	11,400	10,500	10,500	11,235
.0169	TECHNICAL MEETING COSTS.....	20,000	9,500	9,500	16,854
	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	8,500	19,500	19,500	8,147
.0178	FREIGHT AND EXPRESS CHARGES.....	15,500	12,500	12,500	24,495
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	17,940	10,000	10,000	8,082
.0190	TELEPHONE-CENTREX BILLING.....	36,500	36,500	36,500	34,670
*2010.0100	FOR CONTRACTUAL SERVICES.....	849,044	895,098	895,098	1,468,672
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	15,215	15,000	15,000	6,638
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	2,300	2,300	2,184
.0270	LOCAL TRANSPORTATION.....	2,500	7,500	7,500	9,320
*2010.0200	FOR TRAVEL.....	22,715	24,800	24,800	18,142
.0340	MATERIAL AND SUPPLIES.....	53,548	50,900	50,900	50,998
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,738	9,900	9,900	10,226
*2010.0300	FOR COMMODITIES AND MATERIALS.....	64,286	60,800	60,800	61,224
.0422	OFFICE MACHINES.....	1,500	1,500	1,500	2,305
.0424	FURNITURE AND FURNISHINGS.....	5,000			
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,000			
*2010.0400	FOR EQUIPMENT.....	11,500	1,500	1,500	2,305
*BUDGET LEVEL TOTAL.....		\$ 4,035,647	\$ 4,135,891	\$ 4,066,891	\$ 4,867,735
*DEPARTMENT TOTAL.....		\$12,411,457	\$10,395,213	\$10,210,941	\$11,856,566

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMUNITY SERVICES AND DPTY REGISTRARS							
-3040							
O690	SUPERVISOR OR TELEPHONE ROOM-BOARD OF ELECTIONS.....		\$	1	\$ 36,672	1	\$ 35,604
O458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	42,468				
O457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	46,836	1	46,836	1	45,468
O457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	44,532	1	44,532	1	43,236
O457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	30,132	1	26,040	1	25,284
O456	HEAD CLERK-BOARD OF ELECTION.....	1	46,836	1	46,836	1	45,468
O456	HEAD CLERK-BOARD OF ELECTION.....	1	40,440	1	38,460	1	37,344
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	31,656	1	30,132	1	29,256
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	30,132	1	28,740	1	27,900
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	28,740	1	27,300	1	26,508
O454	CLERK-BOARD OF ELECTIONS.....	1	23,640	1	28,740	1	27,900
O454	CLERK-BOARD OF ELECTIONS.....			1	22,500	1	21,840
O454	CLERK-BOARD OF ELECTIONS.....			1	21,444	1	20,820
O360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	79,992	1	83,676	1	81,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,052		9,018		9,018
	SECTION TOTAL.....	11	447,456	13	490,926	13	476,886
VOTERS RECORDS AND DATA PROCESSING							
-3050							
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	75,372	1	83,676	1	81,240
O681	SUPERVISOR OF DATA ENTRY-BOARD OF ELECTIONS.....	1	42,468	1	38,460	1	37,344
O666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	2	36,672	2	36,672	2	35,604
O666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	2	30,132	2	28,740	2	27,900
O646	ASSISTANT MANAGER OF RECORDS PROCESSING BOARD OF ELECTIONS.....	1	64,044	1	64,044	1	62,184
O458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,836	2	46,836	2	45,468
O458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,440	1	38,460	1	37,344
O458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	38,460	1	34,920	1	33,900
O456	HEAD CLERK-BOARD OF ELECTION.....	2	46,836	2	46,836	2	45,468
O456	HEAD CLERK-BOARD OF ELECTION.....	4	36,672	2	38,460	2	37,344
O456	HEAD CLERK-BOARD OF ELECTION.....	1	34,920	3	36,672	3	35,604
O456	HEAD CLERK-BOARD OF ELECTION.....	1	31,656	1	33,228	1	32,256
O456	HEAD CLERK-BOARD OF ELECTION.....			1	30,132	1	29,256
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	36,672	1	36,672	1	35,604
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	31,656	1	34,920	1	33,900
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	26,040	1	30,132	1	29,256
O455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	22,500	1	28,740	1	27,900
O455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	26,040	1	25,284
O455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	24,840	1	24,120
O455	SENIOR CLERK-BOARD OF ELECTIONS.....			1	21,444	1	20,820
O454	CLERK-BOARD OF ELECTIONS.....	2	33,228	2	33,228	2	32,256
O454	CLERK-BOARD OF ELECTIONS.....	1	31,656	1	31,656	1	30,732
O454	CLERK-BOARD OF ELECTIONS.....	4	30,132	2	30,132	2	29,256
O454	CLERK-BOARD OF ELECTIONS.....	3	28,740	3	28,740	3	27,900
O454	CLERK-BOARD OF ELECTIONS.....	1	27,300	3	27,300	3	26,508
O454	CLERK-BOARD OF ELECTIONS.....	1	23,640	1	26,040	1	25,284
O454	CLERK-BOARD OF ELECTIONS.....	2	21,444	3	20,412	3	19,812
O454	CLERK-BOARD OF ELECTIONS.....	1	19,452				
O388	SUPERVISOR OR REGISTRATION-BOARD OF ELECTIONS.....	1	49,164	1	49,164	1	47,736
O385	ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS.....			1	34,920	1	33,900
O372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	38,460	2	28,740	2	27,900
O372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	28,740				

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation		
		No	Rate	No	Rate	No	Rate	
VOTERS RECORDS AND DATA PROCESSING								
-3050 - CONTINUED								
O337	SUPERVISOR OF MASTERFILE-BOARD OF ELECTIONS.....	1	40,440	1	38,460	1	37,344	
O333	SUPERVISOR OF BINDER-BOARD OF ELECTIONS.	1	53,748	1	51,432	1	49,932	
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	58,620	1	58,620	1	56,916	
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	56,160	1	53,748	1	52,188	
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	51,432	2	49,164	2	47,736	
O331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	49,164					
	SCHEDULE SALARY ADJUSTMENTS.....		17,410		35,317		35,317	
	SECTION TOTAL.....	48	1,794,838	52	1,922,053	52	1,867,093	
	DIVISION TOTAL.....	59	2,242,294	65	2,412,979	65	2,343,979	
	LESS TURNOVER.....		69,903		80,985		80,985	
	TOTAL.....		\$ 2,172,391		\$ 2,331,994		\$ 2,262,994	
	DEPARTMENT TOTAL.....	160	6,507,282	160	6,423,403	160	6,239,131	
	LESS TURNOVER.....		378,773		229,637		229,637	
	TOTAL.....		\$ 6,128,509		\$ 6,193,766		\$ 6,009,494	

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$19,701,279	\$19,775,256	\$19,151,237	\$17,470,601
.0011	CONTRACT WAGE INCREMENT-SALARY.....	51,243	56,573	56,573	
.0012	CONTRACT WAGE INCREMENT-PR.....	248,652	247,146	247,146	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	70,294	56,668	56,668	
.0020	OVERTIME.....	800,000	800,000	800,000	907,521
.0025	VACATION RELIEF.....	300,000	300,000	300,000	35,193
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	300,000	300,000	300,000	299,999
.0091	UNIFORM ALLOWANCE.....	78,100			
*2035.0000	FOR PERSONAL SERVICES.....	21,549,568	21,535,643	20,911,624	18,713,314
.0126	OFFICE CONVENIENCES.....	10,000	5,100	5,100	3,225
.0130	POSTAGE.....	3,000	3,000	3,000	5,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	50,000	60,000	60,000	115,052
.0148	TESTING AND INSPECTING.....	29,750	9,750	9,750	7,340
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		4,750	4,750	946
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,500	1,500	1,500	476
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	14,500	14,500	14,500	10,773
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	122,000	105,000	105,000	77,426
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,033,200	1,793,000	1,793,000	1,257,533
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	200,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000	120,000	120,000	84,196
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000	1,800	1,800	960
.0169	TECHNICAL MEETING COSTS.....	5,000	5,000	5,000	2,405
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,550,000	1,665,000	1,665,000	1,195,057
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	5,400	5,400	5,400	5,128
.0185	WASTE DISPOSAL SERVICES.....	25,400			
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,200	1,200	1,200	227
.0190	TELEPHONE-CENTREX BILLING.....	99,690	71,000	71,000	57,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000	30,000	30,000	16,976
.0196	TELEPHONE-CIRCUITS.....	54,000	55,500	55,500	46,072
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	4,480	4,130	4,130	3,132
*2035.0100	FOR CONTRACTUAL SERVICES.....	4,274,120	3,955,630	3,955,630	2,889,624
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	18,000	25,000	25,000	12,592
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	24
*2035.0200	FOR TRAVEL.....	21,000	28,000	28,000	12,616

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0315	MOTOR VEHICLE DIESEL FUEL.....	4,080,000	3,500,000	3,500,000	4,326,311
.0316	GAS-BOTTLED AND PROPANE.....	30,000	30,000	30,000	27,882
.0320	GASOLINE.....	7,160,000	6,400,000	6,400,000	7,099,456
.0325	ALTERNATIVE FUEL.....	30,000	30,000	30,000	20,622
.0338	LICENSE STICKERS, TAGS AND PLATES.....	8,000	8,000	8,000	6,725
.0340	MATERIAL AND SUPPLIES.....	1,120,000	921,719	921,719	1,016,651
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	2,000	2,000	2,000	1,273
.0345	APPARATUS AND INSTRUMENTS.....	10,000	10,000	10,000	4,608
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000	30,000	30,000	21,528
.0360	REPAIR PARTS AND MATERIALS.....	7,827,000	7,827,000	7,827,000	8,068,057
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	700,000	646,801	646,801	971,254
*2035.0300	FOR COMMODITIES AND MATERIALS.....	21,002,000	19,405,520	19,405,520	21,564,367
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	40,000	21,000	21,000	18,947
.0423	COMMUNICATION DEVICES.....		10,000	10,000	
.0424	FURNITURE AND FURNISHINGS.....		5,000	5,000	
*2035.0400	FOR EQUIPMENT.....	40,000	36,000	36,000	18,947
*BUDGET LEVEL TOTAL.....		\$46,886,688	\$44,960,793	\$44,336,774	\$43,198,868

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
COMMISSIONERS OFFICE-ADMINISTRATION-3005				
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1 \$ 103,404	1 \$ 103,404	1 \$ 100,392
4268	DIRECTOR OF SECURITY.....	1 56,160	1 53,748	1 52,188
2976	EXECUTIVE ASSISTANT.....	1 56,160		
1735	SENIOR STATISTICIAN.....		2 31,656	2 30,732
0429	CLERK II.....	1 19,452	1 18,564	1 18,024
0413	INQUIRY AIDE I.....	1 19,452	1 18,564	1 18,024
0320	ASSISTANT TO THE COMMISSIONER.....	1 38,460	2 46,836	2 45,468
0308	STAFF ASSISTANT.....	1 34,920	1 34,920	1 33,900
0150	MANAGER OF AUDITING.....		1 58,620	1 56,916
	SCHEDULE SALARY ADJUSTMENTS.....	4,506	6,845	6,845
	SECTION TOTAL.....	7 332,514	10 451,649	10 438,689
AUDITING/ACCOUNTABILITY 3007				
1735	SENIOR STATISTICIAN.....	1 31,656		
0193	AUDITOR III.....	1 53,748		
0150	MANAGER OF AUDITING.....	1 61,296		
	SCHEDULE SALARY ADJUSTMENTS.....	2,907		
	SECTION TOTAL.....	3 149,607		
LICENSING & INVENTORY-3010				
7181	MANAGER OF FLEET SERVICES.....	1 64,044	1 64,044	1 62,184
7177	EQUIPMENT RENTAL COORDINATOR.....		1 38,460	1 37,344
7110	EQUIPMENT SERVICES COORDINATOR.....	1 64,044	1 61,296	1 59,508
1240	VEHICLE REGISTRATION COORDINATOR.....	1 31,656	1 30,132	1 29,256
7183	MOTOR TRUCK DRIVER.....	2 20.80H	3 20.80H	3 20.25H
7164	GARAGE ATTENDANT.....	1 12.93H	1 12.93H	1 12.55H
7124	EQUIPMENT DISPATCHER.....		1 20.80H	1 20.25H
	SCHEDULE SALARY ADJUSTMENTS.....	889	2,123	2,123
	SECTION TOTAL.....	6 271,874	9 392,160	9 381,257
WAREHOUSING/DISTRIBUTION 3012				
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1 51,432		
1510	PARTS MANAGEMENT COORDINATOR.....	1 53,748		
0665	SENIOR DATA ENTRY OPERATOR.....	1 24,840		
0665	SENIOR DATA ENTRY OPERATOR.....	1 23,640		
0313	ASSISTANT COMMISSIONER.....	1 66,912		
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1 21.05H		
7183	MOTOR TRUCK DRIVER.....	3 20.80H		

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
WAREHOUSING/DISTRIBUTION 3012 - CONTINUED							
7107	AUTOMOTIVE PARTS MAN.....	7	13.27H				
	SCHEDULE SALARY ADJUSTMENTS.....		3,551				
	SECTION TOTAL.....	16	583,857				
FUEL MANAGEMENT-3015							
1853	SUPERVISOR OF INVENTORY CONTROL III.....			1	34,920	1	33,900
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	26,040				
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,440	1	40,440	1	39,264
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,640	2	22,500	2	21,840
0664	DATA ENTRY OPERATOR.....	1	26,040	1	26,040	1	25,284
0664	DATA ENTRY OPERATOR.....	1	20,412	1	19,452	1	18,888
0311	PROJECTS ADMINISTRATOR.....	2	58,620				
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17.90H	1	17.55H	1	17.35H
7164	GARAGE ATTENDANT.....	1	16.90H	1	16.90H	1	16.70H
7164	GARAGE ATTENDANT.....	30	12.93H	27	12.93H	27	12.55H
	SCHEDULE SALARY ADJUSTMENTS.....		1,516		1,742		1,742
	SECTION TOTAL.....	40	1,141,276	35	950,056	35	923,474
TRAINING & SAFETY - 3017							
7129	TECHNICAL TRAINING SPECIALIST.....	1	56,160	1	56,160	1	54,528
6123	SAFETY DIRECTOR.....	1	38,460				
1318	TRAINING DIRECTOR.....	1	44,532	1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		3,036				
	SECTION TOTAL.....	3	142,188	2	98,628	2	95,760
ACCIDENTS & ASSESSMENTS 3019							
7173	ACCIDENT ADJUSTER.....	1	44,532	1	44,532	1	43,236
7173	ACCIDENT ADJUSTER.....	2	33,228	2	31,656	2	30,732
7173	ACCIDENT ADJUSTER.....	1	31,656				
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	44,532	1	42,468	1	41,232
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....			1	56,160	1	54,528
0833	PERSONAL COMPUTER OPERATER I.....			1	19,452	1	18,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		4,780		1,642		1,642
	SECTION TOTAL.....	6	220,696	7	256,306	7	248,890
ADMINISTRATIVE OFFICE-ADMIN-3020							
9679	DEPUTY COMMISSIONER.....	1	82,092	1	82,092	1	79,704
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		308		678		678
	SECTION TOTAL.....	2	112,532	2	111,510	2	108,282
HUMAN RESOURCES-3025							
1342	PERSONNEL ASSISTANT III.....	1	27,300	1	26,040	1	25,284
1341	PERSONNEL ASSISTANT II.....	1	27,300	1	21,444	1	20,820
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	64,044	1	64,044	1	62,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,532	1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		3,612		3,334		3,334
	SECTION TOTAL.....	4	166,788	4	157,330	4	152,854
PAYROLL SERVICES - 3028							
1342	PERSONNEL ASSISTANT III.....	1	34,920	1	33,228	1	32,256
1342	PERSONNEL ASSISTANT III.....	1	33,228				
0431	CLERK IV.....	1	24,840	1	31,656	1	30,732
0431	CLERK IV.....			1	23,640	1	22,956
0169	CHIEF TIMEKEEPER.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		1,812		1,880		1,880
	SECTION TOTAL.....	4	135,240	4	128,864	4	125,168

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCIAL SERVICES - 3030							
1576	CHIEF VOUCHER EXPEDITER.....	1	38,460				
1575	VOUCHER COORDINATOR.....	2	30,132	3	28,740	3	27,900
1575	VOUCHER COORDINATOR.....	4	28,740	1	24,840	1	24,120
1575	VOUCHER COORDINATOR.....	1	27,300	1	23,640	1	22,956
1575	VOUCHER COORDINATOR.....	1	26,040				
1575	VOUCHER COORDINATOR.....	1	23,640				
0665	SENIOR DATA ENTRY OPERATOR.....			1	27,300	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....			2	24,840	2	24,120
0665	SENIOR DATA ENTRY OPERATOR.....			1	22,500	1	21,840
0432	SUPERVISING CLERK.....	1	36,672	1	36,672	1	35,604
0432	SUPERVISING CLERK.....			1	34,920	1	33,900
0190	ACCOUNTING TECHNICIAN II.....			1	26,040	1	25,284
0123	FISCAL ADMINISTRATOR.....	1	73,116	1	73,116	1	70,992
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296	1	58,620	1	56,916
0103	ACCOUNTANT III.....	1	36,672	1	34,920	1	33,900
0102	ACCOUNTANT II.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		3,051		4,805		4,805
	SECTION TOTAL.....	15	533,127	16	533,405	16	518,021
LEASING AND RENTAL - 3035							
0313	ASSISTANT COMMISSIONER.....	1	58,620	1	58,620	1	56,916
7177	EQUIPMENT RENTAL COORDINATOR.....	1	49,164	1	46,836	1	45,468
7177	EQUIPMENT RENTAL COORDINATOR.....	1	42,468	1	40,440	1	39,264
0665	SENIOR DATA ENTRY OPERATOR.....			1	27,300	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,212		2,944		2,944
	SECTION TOTAL.....	4	181,204	5	203,440	5	197,608
WAREHOUSING/DISTRIBUTION-3040							
0313	ASSISTANT COMMISSIONER.....			1	64,044	1	62,184
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....			1	69,984	1	67,944
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....			1	49,164	1	47,736
1510	PARTS MANAGEMENT COORDINATOR.....			1	53,748	1	52,188
0665	SENIOR DATA ENTRY OPERATOR.....			1	22,500	1	21,840
0665	SENIOR DATA ENTRY OPERATOR.....			1	21,444	1	20,820
7183	MOTOR TRUCK DRIVER.....			2	20.80H	2	20.25H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....			1	17.55H	1	17.35H
7107	AUTOMOTIVE PARTS MAN.....			7	13.27H	7	12.72H
	SCHEDULE SALARY ADJUSTMENTS.....				89		89
	SECTION TOTAL.....			16	591,135	16	572,457
TECHNICAL SERVICES-ADMIN-3050							
9660	FIRST DEPUTY COMMISSIONER.....	1	93,072	1	93,072	1	90,360
0810	EXECUTIVE SECRETARY II.....			1	31,656	1	30,732
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460				
	SCHEDULE SALARY ADJUSTMENTS.....		206		183		183
	SECTION TOTAL.....	2	131,738	2	124,811	2	121,275
FACILITIES MANAGEMENT - 3053							
7181	MANAGER OF FLEET SERVICES.....	1	76,656	1	74,532	1	72,360
7099	AIRPORT FACILITIES MANAGER.....	1	58,620	1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....				1,152		1,152
	SECTION TOTAL.....	2	135,276	2	131,844	2	128,040
CONTRACTS & ENGINEERING - 3060							
7179	DEPUTY FLEET ADMINISTRATOR.....	1	79,140	1	79,140	1	76,836
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	42,468	1	56,160	1	54,528
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	49,164	2	46,836	2	45,468
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	46,836	1	44,532	1	43,236
6083	AUTOMOTIVE EQUIPMENT ANALYST.....	1	36,672	1	40,440	1	39,264
1532	CONTRACT COMPLIANCE COORDINATOR.....			1	38,460	1	37,344

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTS & ENGINEERING - 3060 - CONTINUED							
1482	CONTRACT REVIEW SPECIALIST II.....	1	38,460	1	36,672	1	35,604
1481	CONTRACT REVIEW SPECIALIST I.....	1	38,460	1	38,460	1	37,344
0831	PERSONAL COMPUTER OPERATER III.....	1	26,040	1	24,840	1	24,120
0809	EXECUTIVE SECRETARY I.....	1	24,840	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		5,288		6,505		6,505
	SECTION TOTAL.....	9	387,368	11	482,521	11	468,673
MANAGEMENT INFORMATION SYSTEMS-3063							
2921	SENIOR RESEARCH ANALYST.....	1	42,468	1	40,440	1	39,264
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	44,532	1	42,468	1	41,232
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	66,912	1	66,912	1	64,968
1139	DIRECTOR OF DATA PROCESSING.....	1	69,984	1	66,912	1	64,968
1138	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	51,432	1	51,432	1	49,932
1121	COMPUTER OPERATIONS SPECIALIST.....	1	31,656				
0664	DATA ENTRY OPERATOR.....	1	20,412	1	19,452	1	18,888
0308	STAFF ASSISTANT.....			1	33,228	1	32,256
0102	ACCOUNTANT II.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		5,018		4,556		4,556
	SECTION TOTAL.....	8	372,854	8	363,860	8	353,408
OPERATIONAL SERVICES-ADM-3070							
9679	DEPUTY COMMISSIONER.....	1	82,092	1	82,092	1	79,704
7134	DIRECTOR OF OPERATIONS.....	1	73,116	1	73,116	1	70,992
0313	ASSISTANT COMMISSIONER.....	1	66,912	1	61,296	1	59,508
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	64,044	1	64,044	1	62,184
0810	EXECUTIVE SECRETARY II.....	1	33,228	1	31,656	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500	1	21,444	1	20,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	23,640	1	22,956
	VACATION RELIEF.....		300,000		300,000		300,000
	SCHEDULE SALARY ADJUSTMENTS.....		722		1,534		1,534
	SECTION TOTAL.....	7	667,454	7	658,822	7	648,430
OPERATIONS MANAGEMENT - 3073							
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	75,372	1	75,372	1	73,176
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	2	69,984	1	66,912	1	64,968
7110	EQUIPMENT SERVICES COORDINATOR.....			1	66,912	1	64,968
7110	EQUIPMENT SERVICES COORDINATOR.....			1	46,836	1	45,468
8244	FOREMAN OF LABORERS.....	1	23.00H	1	23.00H	1	22.25H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,148.00M	1	5,148.00M	1	5,026.67M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H	1	21.80H	1	21.25H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....	1	17.90H	1	17.55H	1	17.35H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,888.00M	1	4,888.00M	1	4,749.33M
6607	FOREMAN OF BLACKSMITHS.....	1	28.91H	1	28.91H	1	27.91H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS...	1	5,572.67M	1	5,572.67M	1	5,399.33M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H	1	28.61H	1	27.92H
4636	FOREMAN OF PAINTERS.....	1	27.84H	1	27.84H	1	27.00H
4303	FOREMAN OF CARPENTERS.....	1	26.95H	1	26.95H	1	26.20H
	SCHEDULE SALARY ADJUSTMENTS.....		1,778		3,927		3,927
	SECTION TOTAL.....	13	761,442	14	803,569	14	781,166
1685 N THROOP SHOP - 3075							
7136	SERVICewriter.....	1	34,920	1	34,920	1	33,900
7136	SERVICewriter.....	2	33,228	1	33,228	1	32,256
7136	SERVICewriter.....	2	30,132	1	28,740	1	27,900
7047	MANAGER VEHICLE MAINTENANCE.....	1	64,044	1	61,296	1	59,508
7047	MANAGER VEHICLE MAINTENANCE.....	1	56,160				
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412				
0429	CLERK II.....	1	18,564	1	17,748	1	17,232
7638	HOISTING ENGINEER-MECHANIC.....	1	28.20H	1	28.20H	1	27.50H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	3	21.05H				
7183	MOTOR TRUCK DRIVER.....	23	20.80H	22	20.80H	22	20.25H
7164	GARAGE ATTENDANT.....	14	12.93H	1	16.90H	1	16.70H

BUDGET DOCUMENT FOR YEAR 1998
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DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
1685 N THROOP SHOP - 3075 - CONTINUED							
7164	GARAGE ATTENDANT.....			18	12.93H	18	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H	1	17.55H	1	17.35H
7107	AUTOMOTIVE PARTS MAN.....	1	16.90H	1	16.90H	1	16.70H
7107	AUTOMOTIVE PARTS MAN.....	8	13.27H	6	13.27H	6	12.72H
6676	FOREMAN OF MACHINISTS.....	4	27.20H	4	27.20H	4	26.40H
6674	MACHINIST.....	8	26.20H	7	26.20H	7	25.40H
6673	MACHINIST (AUTOMOTIVE).....	27	3,742.27M	26	3,742.27M	26	3,629.60M
6605	BLACKSMITH.....	10	27.16H	13	27.16H	13	26.16H
6324	LABORER.....	8	18.97H	8	18.97H	8	18.22H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28.65H	1	29.65H	1	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	27.65H	3	27.65H	3	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	3,742.27M	7	3,742.27M	7	3,629.60M
4855	SHEET METAL WORKER.....	4	26.49H	4	26.49H	4	25.85H
4754	PLUMBER.....	1	28.30H	1	28.30H	1	27.20H
4634	PAINTER.....	3	24.75H	2	24.75H	2	24.00H
4301	CARPENTER.....	4	25.45H	4	25.45H	4	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		6,781		3,504		3,504
	SECTION TOTAL.....	142	6,137,276	135	5,832,583	135	5,653,289
2300 W 52ND ST. SHOP - 3077							
7136	SERVICEMAN.....	1	33,228	1	34,920	1	33,900
7047	MANAGER VEHICLE MAINTENANCE.....			1	51,432	1	49,932
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412	1	19,452	1	18,888
7638	HOISTING ENGINEER-MECHANIC.....	1	28.20H	1	28.20H	1	27.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	28.95H	3	28.95H	3	28.25H
7183	MOTOR TRUCK DRIVER.....	1	21.25H	1	21.25H	1	20.70H
7183	MOTOR TRUCK DRIVER.....	1	20.80H	1	20.80H	1	20.25H
7164	GARAGE ATTENDANT.....	1	12.93H	1	12.93H	1	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H				
7107	AUTOMOTIVE PARTS MAN.....	1	16.90H	2	16.90H	2	16.70H
7107	AUTOMOTIVE PARTS MAN.....	1	13.27H	1	13.27H	1	12.72H
6324	LABORER.....	2	18.97H	2	18.97H	2	18.22H
4634	PAINTER.....	1	24.75H	1	24.75H	1	24.00H
	SCHEDULE SALARY ADJUSTMENTS.....		942		462		462
	SECTION TOTAL.....	15	627,394	16	677,038	16	658,695
4233 W FERDINAND SHOP - 3079							
7136	SERVICEMAN.....	1	34,920	1	33,228	1	32,256
7136	SERVICEMAN.....	1	30,132	1	31,656	1	30,732
7136	SERVICEMAN.....			1	28,740	1	27,900
7047	MANAGER VEHICLE MAINTENANCE.....	1	69,984	1	66,912	1	64,968
0833	PERSONAL COMPUTER OPERATER I.....	1	23,640	1	19,452	1	18,888
7638	HOISTING ENGINEER-MECHANIC.....	2	28.20H	2	28.20H	2	27.50H
7183	MOTOR TRUCK DRIVER.....	2	20.80H	2	20.80H	2	20.25H
7164	GARAGE ATTENDANT.....	2	16.90H	1	16.90H	1	16.70H
7164	GARAGE ATTENDANT.....	4	12.93H	5	12.93H	5	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H	1	17.55H	1	17.35H
7107	AUTOMOTIVE PARTS MAN.....	3	13.27H	1	16.90H	1	16.70H
7107	AUTOMOTIVE PARTS MAN.....			3	13.27H	3	12.72H
6676	FOREMAN OF MACHINISTS.....	2	27.20H	3	27.20H	3	26.40H
6674	MACHINIST.....	4	26.20H	4	26.20H	4	25.40H
6673	MACHINIST (AUTOMOTIVE).....	10	3,742.27M	10	3,742.27M	10	3,629.60M
6605	BLACKSMITH.....	2	27.16H	2	27.16H	2	26.16H
6324	LABORER.....	2	18.97H	2	18.97H	2	18.22H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	27.65H	1	27.65H	1	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	3,742.27M	2	3,742.27M	2	3,629.60M
	SCHEDULE SALARY ADJUSTMENTS.....		1,169		1,249		1,249
	SECTION TOTAL.....	40	1,715,318	44	1,862,768	44	1,807,130

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
10101 S STONY SHOP - 3081							
7136	SERVICEMAN.....	1	33,228	1	33,228	1	32,256
7136	SERVICEMAN.....	1	30,132	1	31,656	1	30,732
7136	SERVICEMAN.....	1	28,740	1	28,740	1	27,900
7047	MANAGER VEHICLE MAINTENANCE.....	1	53,748	1	51,432	1	49,932
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412				
7638	HOISTING ENGINEER-MECHANIC.....	1	28.20H	1	28.20H	1	27.50H
7183	MOTOR TRUCK DRIVER.....	4	20.80H	5	20.80H	5	20.25H
7164	GARAGE ATTENDANT.....	5	12.93H	1	16.90H	1	16.70H
7164	GARAGE ATTENDANT.....			5	12.93H	5	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H	1	17.55H	1	17.35H
7107	AUTOMOTIVE PARTS MAN.....	1	16.90H	1	16.90H	1	16.70H
7107	AUTOMOTIVE PARTS MAN.....	1	13.27H	2	13.27H	2	12.72H
6676	FOREMAN OF MACHINISTS.....	3	27.20H	3	27.20H	3	26.40H
6674	MACHINIST.....	6	26.20H	6	26.20H	6	25.40H
6673	MACHINIST (AUTOMOTIVE).....	4	3,742.27M	4	3,742.27M	4	3,629.60M
6605	BLACKSMITH.....	8	27.16H	6	27.16H	6	26.16H
6324	LABORER.....	2	18.97H	2	18.97H	2	18.22H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	27.65H	2	27.65H	2	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	3,742.27M	2	3,742.27M	2	3,629.60M
4855	SHEET METAL WORKER.....	1	26.49H	1	26.49H	1	25.85H
4634	PAINTER.....			1	24.75H	1	24.00H
	SCHEDULE SALARY ADJUSTMENTS.....		5,517		2,011		2,011
	SECTION TOTAL.....	45	2,028,171	47	2,091,310	47	2,027,676
3812 S IRON SHOP - 3083							
7136	SERVICEMAN.....	2	34,920	1	34,920	1	33,900
7136	SERVICEMAN.....			1	33,228	1	32,256
7136	SERVICEMAN.....			1	28,740	1	27,900
7047	MANAGER VEHICLE MAINTENANCE.....	1	61,296	1	58,620	1	56,916
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412	1	19,452	1	18,888
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21.05H				
7183	MOTOR TRUCK DRIVER.....	1	20.80H	1	20.80H	1	20.25H
7164	GARAGE ATTENDANT.....	4	16.90H	4	16.90H	4	16.70H
7164	GARAGE ATTENDANT.....	8	12.93H	5	12.93H	5	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H	1	17.55H	1	17.35H
7107	AUTOMOTIVE PARTS MAN.....	2	16.90H	1	16.90H	1	16.70H
7107	AUTOMOTIVE PARTS MAN.....	2	13.27H	2	13.27H	2	12.72H
6676	FOREMAN OF MACHINISTS.....	3	27.20H	3	27.20H	3	26.40H
6674	MACHINIST.....	1	26.20H	1	26.20H	1	25.40H
6673	MACHINIST (AUTOMOTIVE).....	12	3,742.27M	13	3,742.27M	13	3,629.60M
6605	BLACKSMITH.....	3	27.16H	2	27.16H	2	26.16H
6324	LABORER.....	3	18.97H	3	18.97H	3	18.22H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	27.65H	3	27.65H	3	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	3,742.27M	3	3,742.27M	3	3,629.60M
4855	SHEET METAL WORKER.....	1	26.49H	1	26.49H	1	25.85H
	SCHEDULE SALARY ADJUSTMENTS.....		4,821		4,456		4,456
	SECTION TOTAL.....	52	2,149,369	48	2,004,653	48	1,945,607
ROAD SERVICE OPERATIONS - 3090							
7638	HOISTING ENGINEER-MECHANIC.....	3	28.20H	3	28.20H	3	27.50H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	5	21.05H	10	21.05H	10	20.50H
7183	MOTOR TRUCK DRIVER.....	1	21.25H	1	21.25H	1	20.70H
7183	MOTOR TRUCK DRIVER.....	2	21.05H	5	21.05H	5	20.50H
6674	MACHINIST.....	6	26.20H	6	26.20H	6	25.40H
6673	MACHINIST (AUTOMOTIVE).....	3	3,742.27M	3	3,742.27M	3	3,629.60M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	27.65H	1	27.65H	1	26.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	21	1,028,344	29	1,371,880	29	1,333,756

BUDGET DOCUMENT FOR YEAR 1998
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DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
QUALITY CONTROL - 3094							
7137	SUPERVISING SERVICEWRITER.....	2	38,460	2	38,460	2	37,344
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	53,748	1	51,432	1	49,932
7126	CHIEF EQUIPMENT DISPATCHER.....	1	74,532	1	74,532	1	72,360
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	42,468	1	42,468	1	41,232
7110	EQUIPMENT SERVICES COORDINATOR.....	1	69,984				
7110	EQUIPMENT SERVICES COORDINATOR.....	1	46,836				
7047	MANAGER VEHICLE MAINTENANCE.....	1	56,160	1	53,748	1	52,188
0833	PERSONAL COMPUTER OPERATER I.....			1	22,500	1	21,840
7638	HOISTING ENGINEER-MECHANIC.....	2	28.20H	2	28.20H	2	27.50H
7183	MOTOR TRUCK DRIVER.....	1	20.80H				
7124	EQUIPMENT DISPATCHER.....	15	20.80H	15	20.80H	15	20.25H
6674	MACHINIST.....	1	26.20H	1	26.20H	1	25.40H
6673	MACHINIST (AUTOMOTIVE).....	1	3,742.27M	2	3,742.27M	2	3,629.60M
	SCHEDULE SALARY ADJUSTMENTS.....		5,872		1,047		1,047
	SECTION TOTAL.....	28	1,318,843	27	1,217,445	27	1,184,063
UST TASK FORCE/EMERGENCY SERVICE-3098							
7164	GARAGE ATTENDANT.....		12.93H		12.93H		12.55H
7107	AUTOMOTIVE PARTS MAN.....		13.27H		13.27H		12.72H
6673	MACHINIST (AUTOMOTIVE).....		3,742.27M		3,742.27M		3,629.60M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	494	21,431,750	500	21,497,687	500	20,873,668
	LESS TURNOVER.....		1,360,177		1,365,763		1,365,763
	TOTAL.....		\$20,071,573		\$20,131,924		\$19,507,905

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$27,201,492	\$27,108,244	\$26,285,082	\$26,184,041
.0011	CONTRACT WAGE INCREMENT-SALARY.....	335,745	388,674	388,674	
.0012	CONTRACT WAGE INCREMENT-PR.....	21,605	17,840	17,840	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	193,841	154,239	154,239	
.0020	OVERTIME.....	32,500	33,169	33,169	44,492
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	20,000	20,000	20,000	19,999
.0050	STIPENDS.....	25,000	25,000	25,000	23,748
.0091	UNIFORM ALLOWANCE.....	48,450	67,850	67,850	45,800
*1005.0000	FOR PERSONAL SERVICES.....	27,878,633	27,815,016	26,991,854	26,318,080
.0125	OFFICE AND BUILDING SERVICES.....	182,053	154,525	154,525	150,672
.0126	OFFICE CONVENIENCES.....	26,343	21,760	21,760	14,379
.0130	POSTAGE.....	110,515	109,327	109,327	79,673
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	8,266,195	7,991,805	7,991,805	7,918,113
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	14,880	18,780	18,780	14,402
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	60,558	71,111	71,111	68,902
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	103,653	103,653	103,653	88,568
.0152	ADVERTISING.....	13,820	14,070	14,070	17,525
.0153	PROMOTIONS.....	5,000	4,000	4,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	71,323	21,323	21,323	15,610
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,773	10,647	10,647	11,032
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	11,068	12,421	12,421	19,797
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	203,691	195,157	195,157	151,561
.0164	BOOKBINDING.....	150	150	150	151
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	25,207	22,797	22,797	17,392
.0169	TECHNICAL MEETING COSTS.....	80,365	87,818	87,818	75,522
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	442	442	442	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,278	2,928	2,928	1,086
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	20,417	17,888	17,888	15,412
.0189	TELEPHONE NON-CENTREX BILLINGS.....	60,000			
.0190	TELEPHONE-CENTREX BILLING.....	263,221	263,830	263,830	261,649
.0191	TELEPHONE-RELOCATIONS CHARGES.....	32,600	32,600	32,600	29,448
.0196	TELEPHONE-CIRCUITS.....	26,200	26,210	26,210	27,365
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	56,126	56,126	56,126	46,099
*1005.0100	FOR CONTRACTUAL SERVICES.....	9,648,878	9,239,368	9,239,368	9,024,358
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	98,646	82,685	82,685	90,486
.0245	REIMBURSEMENT TO TRAVELERS.....	17,579	17,579	17,579	5,472
.0270	LOCAL TRANSPORTATION.....	25,850	27,919	27,919	19,173
*1005.0200	FOR TRAVEL.....	142,075	128,183	128,183	115,131

DEPARTMENT OF HEALTH - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0330	FOOD.....	4,500	4,500	4,500	4,172
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,150	2,780	2,780	2,403
.0340	MATERIAL AND SUPPLIES.....	109,796	91,642	91,642	65,562
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,137,856	1,137,856	1,137,856	1,149,636
.0343	X-RAY SUPPLIES.....	50,302	49,902	49,902	44,879
.0345	APPARATUS AND INSTRUMENTS.....	7,878	12,844	12,844	3,838
.0348	BOOKS AND RELATED MATERIALS.....	53,608	52,209	52,209	14,290
.0350	STATIONERY AND OFFICE SUPPLIES.....	191,175	181,637	181,637	153,793
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	500	400	400	105
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,558,765	1,533,770	1,533,770	1,438,678
.0422	OFFICE MACHINES.....		2,000	2,000	
*1005.0400	FOR EQUIPMENT.....		2,000	2,000	
	EXPENSE OF RELOCATING DEPARTMENTS				
.0559	AND AGENCIES.....	15,000	15,000	15,000	10,590
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	15,000	15,000	15,000	10,590
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF				
.9018	THE BUDGET DIRECTOR.....	804,500	804,500	804,500	730,082
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK				
.9066	PATIENTS.....	550,000	550,000	550,000	515,751
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500	1,354,500	1,354,500	1,245,833
*BUDGET LEVEL TOTAL.....		\$40,597,851	\$40,087,837	\$39,264,675	\$38,152,670

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE-3005							
9941	COMMISSIONER OF HEALTH.....	1	\$ 115,896	1	\$ 115,896	1	\$ 112,524
9685	SECRETARY, HEALTH DEPARTMENT.....	2		2		2	
9683	MEMBER.....	7		7		7	
9679	DEPUTY COMMISSIONER.....	1	89,796	1	89,796	1	87,180
9679	DEPUTY COMMISSIONER.....	1	84,372	1	84,372	1	81,912
9679	DEPUTY COMMISSIONER.....	1	81,060	1	81,060	1	78,696
0313	ASSISTANT COMMISSIONER.....	1	81,060	1	81,060	1	78,696
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	53,748	1	51,432	1	49,932
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	53,748	1	52,188
0810	EXECUTIVE SECRETARY II.....	1	42,468	1	42,468	1	41,232
0810	EXECUTIVE SECRETARY II.....	1	40,440	1	40,440	1	39,264
0810	EXECUTIVE SECRETARY II.....	1	28,740				
0729	INFORMATION COORDINATOR.....	1	42,468	1	42,468	1	41,232
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	73,116	1	73,116	1	70,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,426		2,993		2,993
	SECTION TOTAL.....	11	735,590	11	758,849	11	736,841
EPIDEMIOLOGY-3008							
3415	EPIDEMIOLOGIST I.....	2	34,920				
3414	EPIDEMIOLOGIST II.....	1	42,468				
3414	EPIDEMIOLOGIST II.....	1	40,440				
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	103,164	1	103,164	1	100,164
3408	SENIOR EPIDEMIOLOGIST IV.....	1	66,912	1	64,044	1	62,184
3408	SENIOR EPIDEMIOLOGIST IV.....	1	61,296				
3407	EPIDEMIOLOGIST III.....	1	51,432	1	58,620	1	56,916
3407	EPIDEMIOLOGIST III.....			1	49,164	1	47,736
1912	PROJECT COORDINATOR.....			1	38,460	1	37,344
1187	COMPUTER APPLICATIONS ANALYST I.....			1	33,228	1	32,256
1143	OPERATIONS RESEARCH ANALYST.....			1	33,228	1	32,256
1142	SENIOR OPERATIONS RESEARCH ANALYST.....			1	38,460	1	37,344

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
EPIDEMIOLOGY-3008 - CONTINUED							
0431	CLERK IV.....	1	36,672	2	36,672	2	35,604
0431	CLERK IV.....	1	23,640				
	SCHEDULE SALARY ADJUSTMENTS.....		2,104		2,254		2,254
	SECTION TOTAL.....	10	497,968	10	493,966	10	479,662
FISCAL ADMINISTRATION-3010							
1575	VOUCHER COORDINATOR.....	1	30,132	1	28,740	1	27,900
1179	MANAGER OF FINANCE.....	1	61,296	1	58,620	1	56,916
0380	DIRECTOR OF ADMINISTRATION I.....	1	58,620	1	58,620	1	56,916
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164	1	46,836	1	45,468
0308	STAFF ASSISTANT.....			1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460				
0187	DIRECTOR OF ACCOUNTING.....	1	66,912	1	66,912	1	64,968
0124	FINANCE OFFICER.....	2	56,160	3	56,160	3	54,528
0124	FINANCE OFFICER.....	1	53,748	1	51,432	1	49,932
0124	FINANCE OFFICER.....	1	42,468				
	SCHEDULE SALARY ADJUSTMENTS.....		3,413		3,492		3,492
	SECTION TOTAL.....	10	516,533	10	514,788	10	499,908
TRAINING AND DEVELOPMENT-3014							
3350	BUREAU CHIEF-HEALTH.....	1	53,748	1	58,620	1	56,916
1359	TRAINING OFFICER.....	1	34,920				
1318	TRAINING DIRECTOR.....	1	49,164	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		458		455		455
	SECTION TOTAL.....	3	138,290	2	105,911	2	102,839
HUMAN RESOURCES-3015							
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	38,460				
2917	PROGRAM AUDITOR III.....	1	42,468	1	40,440	1	39,264
1383	PERSONNEL TECHNICIAN III.....	1	33,228	1	36,672	1	35,604
1342	PERSONNEL ASSISTANT III.....	1	38,460	1	34,920	1	33,900
1342	PERSONNEL ASSISTANT III.....	1	36,672	1	27,300	1	26,508
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,160	1	53,748	1	52,188
0431	CLERK IV.....	2	36,672	2	36,672	2	35,604
0429	CLERK II.....	1	27,300	1	26,040	1	25,284
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	61,296	1	61,296	1	49,932
0308	STAFF ASSISTANT.....			1	34,920	1	33,900
0308	STAFF ASSISTANT.....			1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....			1	40,440	1	39,264
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656				
0169	CHIEF TIMEKEEPER.....	1	46,836	1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		5,244		4,899		4,899
	SECTION TOTAL.....	13	533,592	14	554,247	14	528,675
MAIL, DISTRIBUTION AND GARAGE-3021							
7034	TECHNICAL SERVICES MANAGER.....	1	64,044				
1804	STOCKHANDLER (PER AGREEMENT).....	1	21,444	1	20,412	1	19,812
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H	1	21.80H	1	21.25H
7183	MOTOR TRUCK DRIVER.....	3	20.80H	4	20.80H	4	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....		733				
	SECTION TOTAL.....	6	257,989	6	234,612	6	228,402
WAREHOUSE OPERATIONS-3022							
1817	HEAD STOREKEEPER.....	1	36,672	1	36,672	1	35,604
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	58,620	1	56,160	1	54,528
1813	SENIOR STOREKEEPER.....	1	30,132	1	30,132	1	29,256
1804	STOCKHANDLER (PER AGREEMENT).....	1	27,300	1	26,040	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....				1,344		1,344

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**DEPARTMENT OF HEALTH - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
WAREHOUSE OPERATIONS-3022 - CONTINUED							
SECTION TOTAL.....		5	189,396	5	187,020	5	181,620
WAREHOUSE PHARMACY-3023							
1815	PRINCIPAL STOREKEEPER.....	1	30,132	1	30,132	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	42,468	1	41,232
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		2	72,600	2	72,600	2	70,488
REVENUE-3025							
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	40,440	1	39,264
0190	ACCOUNTING TECHNICIAN II.....	1	38,460	1	38,460	1	37,344
0189	ACCOUNTING TECHNICIAN I.....	1	30,132	1	30,132	1	29,256
0189	ACCOUNTING TECHNICIAN I.....	1	28,740	1	28,740	1	27,900
0124	FINANCE OFFICER.....	1	53,748	1	51,432	1	49,932
0102	ACCOUNTANT II.....	1	44,532	1	44,532	1	43,236
SCHEDULE SALARY ADJUSTMENTS.....			390		362		362
SECTION TOTAL.....		6	236,442	6	234,098	6	227,294
VITAL STATISTICS-3034							
1720	SUPERVISOR OF VITAL STATISTICS.....	1	58,620	1	58,620	1	56,916
0432	SUPERVISING CLERK.....	1	42,468	1	40,440	1	39,264
0430	CLERK III.....	5	30,132	5	30,132	5	29,256
0430	CLERK III.....	6	28,740	6	28,740	6	27,900
0430	CLERK III.....	1	27,300	2	27,300	2	26,508
0430	CLERK III.....	1	19,452				
0429	CLERK II.....	1	26,040	1	24,840	1	24,120
SCHEDULE SALARY ADJUSTMENTS.....			1,497		703		703
SECTION TOTAL.....		16	498,477	16	502,303	16	487,699
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035							
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	61,296			1	54,528
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160	1	56,160	1	54,528
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836	1	46,836	1	45,468
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656	1	30,132	1	29,256
1166	CHIEF SYSTEMS ENGINEER.....	1	58,620	1	56,160	1	54,528
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....			1	64,044	1	62,184
SCHEDULE SALARY ADJUSTMENTS.....			2,503		2,283		2,283
SECTION TOTAL.....		5	257,071	5	255,615	5	248,247
HEALTH PROGRAM PLANNING-3040							
9679	DEPUTY COMMISSIONER.....	1	84,372	1	84,372	1	81,912
2056	RESEARCH ASSOCIATE.....	1	46,836	1	44,532	1	43,236
1450	PRINCIPAL HEALTH PLANNER.....	1	56,160	1	53,748	1	52,188
1450	PRINCIPAL HEALTH PLANNER.....	1	42,468	1	40,440	1	39,264
1440	COORDINATING PLANNER II.....	1	73,116	1	73,116	1	70,992
SCHEDULE SALARY ADJUSTMENTS.....			3,761		1,197		1,197
SECTION TOTAL.....		5	306,713	5	297,405	5	288,789
VIOLENCE PREVENTION-3041							
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	46,836			1	72,360
3350	BUREAU CHIEF-HEALTH.....	1	74,532	1	74,532	1	72,360
3466	PUBLIC HEALTH ADMINISTRATOR II.....			1	36,672	1	35,604
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		2	121,368	2	111,204	2	107,964
DIVISION TOTAL.....		94	\$ 4,362,029	94	\$ 4,322,618	94	\$ 4,188,428

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUR. OF COMPREHENSIVE PERSONAL-3045							
3740	COMMUNITY HEALTH ASSISTANT.....	2	\$ 16,128		\$		\$
3350	BUREAU CHIEF-HEALTH.....	1	75,672	1	75,672	1	73,464
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.....	1	56,160	1	53,748	1	52,188
3364	PHYSICIAN.....		825,810		825,810		825,810
0903	AUDIO-VISION TESTER.....	1	24,840	1	24,840	1	24,120
0826	PRINCIPAL TYPIST.....	1	26,040	1	26,040	1	25,284
0431	CLERK IV.....	2	23,640				
0429	CLERK II.....	2	17,748				
0303	ADMINISTRATIVE ASSISTANT III.....			1	42,468	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040				
	SCHEDULE SALARY ADJUSTMENTS.....		3,738		1,698		1,698
	SECTION TOTAL.....	11	1,153,332	5	1,050,276	5	1,043,796
MCH ACTIVITY OFFICE-3047							
2917	PROGRAM AUDITOR III.....	1	36,672				
0809	EXECUTIVE SECRETARY I.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		870				
	SECTION TOTAL.....	2	67,674				
PUBLIC HEALTH NURSING SERVICES-3055							
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	69,984	1	69,984	1	67,944
3754	PUBLIC HEALTH NURSE IV.....	1	48,948	1	46,632	1	45,276
3752	PUBLIC HEALTH NURSE II.....	5	59,544	5	59,544	5	57,804
3752	PUBLIC HEALTH NURSE II.....	3	54,000	1	54,000	1	52,428
3752	PUBLIC HEALTH NURSE II.....	2	51,384	3	51,384	3	49,884
3752	PUBLIC HEALTH NURSE II.....	6	48,948	2	48,948	2	47,520
3752	PUBLIC HEALTH NURSE II.....	5	46,632	7	46,632	7	45,276
3752	PUBLIC HEALTH NURSE II.....	2	44,376	3	44,376	3	43,080
3752	PUBLIC HEALTH NURSE II.....	2	42,252	2	42,252	2	41,016
3752	PUBLIC HEALTH NURSE II.....	4	40,212	1	40,212	1	39,036
3752	PUBLIC HEALTH NURSE II.....	1	38,316	8	38,316	8	37,200
3743	PUBLIC HEALTH AIDE.....	5	28,740	4	28,740	4	27,900
3743	PUBLIC HEALTH AIDE.....	1	27,300	3	27,300	3	26,508
3743	PUBLIC HEALTH AIDE.....	1	24,840	2	24,840	2	24,120
3743	PUBLIC HEALTH AIDE.....	5	23,640	5	22,500	5	21,840
3743	PUBLIC HEALTH AIDE.....	1	21,444	2	20,412	2	19,812
3743	PUBLIC HEALTH AIDE.....	2	19,452	1	18,564	1	18,024
3743	PUBLIC HEALTH AIDE.....	2	18,564				
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	28,740				
0826	PRINCIPAL TYPIST.....	1	19,452	1	30,132	1	29,256
0430	CLERK III.....	1	28,740	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		28,245		21,165		21,165
	SECTION TOTAL.....	52	2,097,381	53	2,108,205	53	2,047,341
WIC-3058							
3437	DIRECTOR OF NUTRITION.....	1	64,044	1	61,296	1	59,508
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	36,672	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,392		1,290		1,290
	SECTION TOTAL.....	2	102,108	2	99,258	2	96,402
DIVISION OF HEALTH EDUCATION-3060							
3994	TEACHER-PARENT CHILD CENTER.....	1	34,920	1	23,640	1	22,956
3907	TEACHER ASSISTANT-HUMAN SERVICES.....	1	23,640	2	16,128	2	15,660
3907	TEACHER ASSISTANT-HUMAN SERVICES.....	1	22,500				
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS.....	1	38,460				
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	61,296	1	61,296	1	59,508
3420	HEALTH EDUCATOR II.....	1	26,040	1	34,920	1	33,900
3062	TRAINING AGENT II.....			1	34,920	1	33,900
1912	PROJECT COORDINATOR.....	1	38,460	1	38,460	1	37,344
0805	SECRETARY.....			1	21,444	1	20,820

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Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF HEALTH EDUCATION-3060 - CONTINUED							
0429	CLERK II.....	1	17,748	1	17,748	1	17,232
0308	STAFF ASSISTANT.....	1	49,164				
	SCHEDULE SALARY ADJUSTMENTS.....		4,088		3,120		3,120
	SECTION TOTAL.....	9	316,316	9	267,804	9	260,100
ENGLEWOOD HEALTH SERVICE CENTER-3065							
3763	NURSE PRACTITIONER.....	1	68,940	1	65,640	1	63,732
3752	PUBLIC HEALTH NURSE II.....	1	48,948				
3751	PUBLIC HEALTH NURSE I.....	1	51,384	1	48,948	1	47,520
3751	PUBLIC HEALTH NURSE I.....	1	48,948	1	46,632	1	45,276
3751	PUBLIC HEALTH NURSE I.....	2	46,632	2	44,376	2	43,080
3751	PUBLIC HEALTH NURSE I.....	3	36,516	2	34,752	2	33,744
3751	PUBLIC HEALTH NURSE I.....	720H	19.09H	720H	19.09H	720H	18.54H
3740	COMMUNITY HEALTH ASSISTANT.....			1	22,500	1	21,840
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	51,432	1	49,164	1	47,736
3366	SUPERVISING PHYSICIAN.....	1,820H	48.57H	1,820H	48.57H	1,820H	47.15H
3363	PHYSICIAN.....	1,820H	47.82H	1,820H	47.82H	1,820H	46.42H
3363	PHYSICIAN.....	1,820H	46.99H	1,820H	46.99H	1,820H	45.62H
3363	PHYSICIAN.....	3,640H	43.87H	3,640H	43.87H	3,640H	42.59H
3363	PHYSICIAN.....	3,640H	40.75H	3,640H	40.75H	3,640H	39.56H
3213	DENTAL ASSISTANT.....	1	30,132	1	30,132	1	29,256
3203	DENTIST.....	3,640H	31.36H	3,640H	31.36H	3,640H	30.45H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,672	1	34,920	1	33,900
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,132	2	26,040	2	25,284
3139	CERTIFIED MEDICAL ASSISTANT.....	3	27,300	1	24,840	1	24,120
3139	CERTIFIED MEDICAL ASSISTANT.....	1	26,040	1	22,500	1	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,840	5	21,444	5	20,820
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,640				
3139	CERTIFIED MEDICAL ASSISTANT.....	5	22,500				
3126	PHLEBOTOMIST.....			1	28,740	1	27,900
1813	SENIOR STOREKEEPER.....	1	28,740	1	27,300	1	26,508
1813	SENIOR STOREKEEPER.....	1	26,040				
1342	PERSONNEL ASSISTANT III.....	1	26,040				
0903	AUDIO-VISION TESTER.....	1	27,300	1	27,300	1	26,508
0550	MEDICAL RECORDS TECHNICIAN.....	1	30,132	1	30,132	1	29,256
0431	CLERK IV.....	1	36,672	2	36,672	2	35,604
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
0431	CLERK IV.....	1	23,640				
0430	CLERK III.....	1	28,740	1	28,740	1	27,900
0429	CLERK II.....	1	27,300	1	27,300	1	26,508
0429	CLERK II.....	1	24,840	1	24,840	1	24,120
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		16,644		5,589		5,589
	SECTION TOTAL.....	37	1,930,271	31	1,706,360	31	1,656,815
WEST TOWN HEALTH SERVICE CENTER-3070							
3754	PUBLIC HEALTH NURSE IV.....	1	54,000	1	51,384	1	49,884
3753	PUBLIC HEALTH NURSE III.....	1	56,712	1	54,000	1	52,428
3751	PUBLIC HEALTH NURSE I.....	2	51,384	2	48,948	2	47,520
3751	PUBLIC HEALTH NURSE I.....	1	46,632	1	44,376	1	43,080
3751	PUBLIC HEALTH NURSE I.....	4	36,516	4	34,752	4	33,744
3751	PUBLIC HEALTH NURSE I.....	1	34,752				
3743	PUBLIC HEALTH AIDE.....			1	18,564	1	18,024
3613	LICENSED PRACTICAL NURSE.....	1	40,440	2	38,460	2	37,344
3613	LICENSED PRACTICAL NURSE.....	2	38,460	1	36,672	1	35,604
3366	SUPERVISING PHYSICIAN.....	1,820H	50.15H	1,820H	50.15H	1,820H	48.68H
3363	PHYSICIAN.....	17,383H	40.75H	15,563H	40.75H	15,563H	39.56H
3213	DENTAL ASSISTANT.....	1	28,740	1	28,740	1	27,900
3203	DENTIST.....	1,820H	31.36H	1,820H	31.36H	1,820H	30.45H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,228	1	31,656	1	30,732
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640	2	27,300	2	26,508
3139	CERTIFIED MEDICAL ASSISTANT.....	3	22,500	1	22,500	1	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,444	5	21,444	5	20,820
1813	SENIOR STOREKEEPER.....	1	23,640	1	23,640	1	22,956

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Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED							
1342	PERSONNEL ASSISTANT III.....	1	26,040	1	38,460	1	37,344
0903	AUDIO-VISION TESTER.....	1	24,840	1	24,840	1	24,120
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,740	1	28,740	1	27,900
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0431	CLERK IV.....	2	34,920	2	34,920	2	33,900
0431	CLERK IV.....	2	33,228	1	33,228	1	32,256
0431	CLERK IV.....			1	30,132	1	29,256
0429	CLERK II.....	1	27,300	2	26,040	2	25,284
0429	CLERK II.....	2	26,040	2	24,840	2	24,120
0429	CLERK II.....	1	24,840	2	22,500	2	21,840
0429	CLERK II.....	1	23,640				
0429	CLERK II.....	1	22,500				
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		15,489		9,191		9,191
	SECTION TOTAL.....	36	2,072,062	39	2,026,039	39	1,967,260

LOWER WEST HEALTH SERVICE-3075

3754	PUBLIC HEALTH NURSE IV.....	1	72,420	1	72,420	1	70,308
3751	PUBLIC HEALTH NURSE I.....	2	36,516	1	34,752	1	33,744
3751	PUBLIC HEALTH NURSE I.....	1,414H	21.05H				
3613	LICENSED PRACTICAL NURSE.....	1	40,440	2	38,460	2	37,344
3613	LICENSED PRACTICAL NURSE.....	2	38,460	1	36,672	1	35,604
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	73,116	1	69,984	1	67,944
3366	SUPERVISING PHYSICIAN.....	1,820H	48.57H	1,820H	48.57H	1,820H	47.15H
3363	PHYSICIAN.....	1,820H	45.45H	1,820H	45.45H	1,820H	44.12H
3363	PHYSICIAN.....	7,280H	40.75H	7,280H	40.75H	7,280H	39.56H
3203	DENTIST.....	1,820H	31.36H	1,820H	31.36H	1,820H	30.45H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	42,468	1	42,468	1	41,232
3139	CERTIFIED MEDICAL ASSISTANT.....	4	28,740	2	27,300	2	26,508
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,300	4	26,040	4	25,284
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,840	1	23,640	1	22,956
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,640	2	22,500	2	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,500	1	21,444	1	20,820
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	34,920	2	34,920	2	33,900
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	31,656	1	31,656	1	30,732
1813	SENIOR STOREKEEPER.....	1	28,740	1	28,740	1	27,900
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....			1,414H	23.33H	1,414H	20.43H
0903	AUDIO-VISION TESTER.....	1	28,740	1	18,564	1	18,024
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,740	1	28,740	1	27,900
0429	CLERK II.....	1	26,040	1	26,040	1	25,284
0429	CLERK II.....	2	24,840	1	24,840	1	24,120
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
0429	CLERK II.....			1	21,444	1	20,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		7,005		5,850		5,850
	SECTION TOTAL.....	28	1,490,853	28	1,456,574	28	1,411,157

HOLMAN HEALTH SERVICE CENTER-3085

3763	NURSE PRACTITIONER.....			2	65,640	2	63,732
3763	NURSE PRACTITIONER.....			1	62,520	1	60,696
3751	PUBLIC HEALTH NURSE I.....			1	51,384	1	49,884
3740	COMMUNITY HEALTH ASSISTANT.....			1	23,640	1	22,956
3740	COMMUNITY HEALTH ASSISTANT.....			1	17,748	1	17,232
3366	SUPERVISING PHYSICIAN.....			1,820H	50.15H	1,820H	48.68H
3363	PHYSICIAN.....			1,820H	45.45H	1,820H	44.12H
3363	PHYSICIAN.....			1,820H	43.87H	1,820H	42.59H
3363	PHYSICIAN.....			3,640H	40.75H	3,640H	39.56H
3139	CERTIFIED MEDICAL ASSISTANT.....			2	22,500	2	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....			1	21,444	1	20,820
0431	CLERK IV.....			1	34,920	1	33,900

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Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
HOLMAN HEALTH SERVICE CENTER-3085 - CONTINUED							
0431	CLERK IV.....			2	31,656	2	30,732
0429	CLERK II.....			1	24,840	1	24,120
0429	CLERK II.....			1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....				4,201		4,201
	SECTION TOTAL.....			14	906,094	14	879,781
SOUTH LAWDALE HEALTH CLINIC-3090							
3753	PUBLIC HEALTH NURSE III.....	1	56,712	1	54,000	1	52,428
3751	PUBLIC HEALTH NURSE I.....	910H	21.05H	2	34,752	2	33,744
3751	PUBLIC HEALTH NURSE I.....			910H	21.05H	910H	20.43H
3740	COMMUNITY HEALTH ASSISTANT.....	2	24,840	2	24,840	2	24,120
3740	COMMUNITY HEALTH ASSISTANT.....	1	23,640	1	23,640	1	22,956
3613	LICENSED PRACTICAL NURSE.....	1	38,460	1	36,672	1	35,604
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	64,044	1	61,296	1	59,508
3363	PHYSICIAN.....	7,280H	40.75H	9,100H	40.75H	9,100H	39.56H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,444	1	21,444	1	20,820
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,300	1	27,300	1	26,508
0431	CLERK IV.....	2	34,920	2	34,920	2	33,900
0431	CLERK IV.....	1	31,656	1	31,656	1	30,732
0429	CLERK II.....	4	24,840	4	24,840	4	24,120
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
	SCHEDULE SALARY ADJUSTMENTS.....		5,181		2,734		2,734
	SECTION TOTAL.....	16	825,633	18	959,607	18	931,725
SOUTH CHICAGO HEALTH CLINIC-3100							
3753	PUBLIC HEALTH NURSE III.....	1	51,384	1	48,948	1	47,520
3751	PUBLIC HEALTH NURSE I.....	1	54,000	1	54,000	1	52,428
3751	PUBLIC HEALTH NURSE I.....	5	36,516	4	34,752	4	33,744
3740	COMMUNITY HEALTH ASSISTANT.....	1	23,640	1	23,640	1	22,956
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	53,748	1	51,432	1	49,932
3420	HEALTH EDUCATOR II.....			1	34,920	1	33,900
3366	SUPERVISING PHYSICIAN.....	1,820H	50.15H				
3363	PHYSICIAN.....	3,640H	43.87H	1,820H	43.87H	1,820H	42.59H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	28,740	1	22,500	1	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640	2	21,444	2	20,820
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,500				
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	34,920	1	34,920	1	33,900
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	31,656	1	31,656	1	30,732
0431	CLERK IV.....	1	33,228	1	31,656	1	30,732
0429	CLERK II.....	1	26,040	1	26,040	1	25,284
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
	SCHEDULE SALARY ADJUSTMENTS.....		9,134		4,618		4,618
	SECTION TOTAL.....	18	871,170	17	648,569	17	629,812
ROSELAND HEALTH CENTER-3105							
3751	PUBLIC HEALTH NURSE I.....	2	54,000	1	51,384	1	49,884
3751	PUBLIC HEALTH NURSE I.....	1	51,384	1	48,948	1	47,520
3751	PUBLIC HEALTH NURSE I.....	1	48,948				
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,444	1	20,412	1	19,812
3613	LICENSED PRACTICAL NURSE.....	1	38,460	1	38,460	1	37,344
3582	PUBLIC HEALTH SOCIAL WORKER III.....			1	49,164	1	47,736
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	56,160	1	53,748	1	52,188
3366	SUPERVISING PHYSICIAN.....	1,820H	48.57H	1,820H	48.57H	1,820H	47.15H
3363	PHYSICIAN.....	1,820H	45.45H	1,820H	40.75H	1,820H	39.56H
3363	PHYSICIAN.....	1,820H	40.75H				
3213	DENTAL ASSISTANT.....	1	30,132	1	28,740	1	27,900
3169	MEDICAL X-RAY TECHNICIAN II.....	1	44,532	1	44,532	1	43,236
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640	1	22,500	1	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	3	22,500	2	21,444	2	20,820

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Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ROSELAND HEALTH CENTER-3105 - CONTINUED							
0429	CLERK II.....	1	26,040	1	24,840	1	24,120
0429	CLERK II.....	1	24,840	1	19,452	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,453		2,651		2,651
	SECTION TOTAL.....	15	788,814	13	610,281	13	592,571
UPTOWN HEALTH SERVICE CENTER-3125							
3763	NURSE PRACTITIONER.....	1	68,940				
3751	PUBLIC HEALTH NURSE I.....	1	48,948	1	46,632	1	45,276
3751	PUBLIC HEALTH NURSE I.....	1	46,632	1	44,376	1	43,080
3751	PUBLIC HEALTH NURSE I.....	2	36,516	2	34,752	2	33,744
3751	PUBLIC HEALTH NURSE I.....	1,414H	21.05H	1,414H	21.05H	1,414H	20.43H
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,500	1	22,500	1	21,840
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,444	1	21,444	1	20,820
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	73,116	1	69,984	1	67,944
3363	PHYSICIAN.....	7,334H	40.75H	3,694H	40.75H	3,694H	39.56H
3213	DENTAL ASSISTANT.....	1	30,132	1	30,132	1	29,256
3203	DENTIST.....	1,820H	31.36H	1,820H	31.36H	1,820H	30.45H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	40,440	1	40,440	1	39,264
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,640	1	22,500	1	21,840
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,500	3	21,444	3	20,820
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,444				
0903	AUDIO-VISION TESTER.....	1	18,564	1	18,564	1	18,024
0550	MEDICAL RECORDS TECHNICIAN.....	1	30,132	1	30,132	1	29,256
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,740	1	27,300	1	26,508
0430	CLERK III.....	1	28,740	1	28,740	1	27,900
0429	CLERK II.....	2	26,040	1	26,040	1	25,284
0429	CLERK II.....	4	24,840	4	24,840	4	24,120
0429	CLERK II.....	1	19,452	1	23,640	1	22,956
0429	CLERK II.....			1	18,564	1	18,024
	SCHEDULE SALARY ADJUSTMENTS.....		9,257		5,113		5,113
	SECTION TOTAL.....	26	1,210,934	24	946,668	24	919,255
GRAND BOULEVARD CLINIC-3180							
3763	NURSE PRACTITIONER.....	1	68,940				
3763	NURSE PRACTITIONER.....	1	65,640				
3751	PUBLIC HEALTH NURSE I.....	1	36,516	2	34,752	2	33,744
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,656	2	21,444	2	20,820
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,500				
0431	CLERK IV.....	1	31,656				
0429	CLERK II.....	1	24,840	1	24,840	1	24,120
0429	CLERK II.....	1	23,640	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,926		2,655		2,655
	SECTION TOTAL.....	8	308,314	6	163,527	6	158,859
DIVISION TOTAL.....		260	\$13,234,862	259	\$12,949,262	259	\$12,594,874

DEPARTMENT OF HEALTH
MENTAL HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 73,116	1	\$ 73,116	1	\$ 70,992
3384	PSYCHIATRIST.....			4,996H	59,76H	4,996H	58,02H
3092	PROGRAM DIRECTOR.....	1	69,984	1	69,984	1	67,944
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,173		1,081		1,081
	SECTION TOTAL.....	3	170,313	3	467,582	3	454,005
NORTH RIVER MENTAL HEALTH CENTER-3220							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160	1	56,160	1	54,528
3534	CLINICAL THERAPIST III.....	3	51,432	3	51,432	3	49,932
3532	CLINICAL THERAPIST I.....	1	30,132	1	28,740	1	27,900
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,614		1,254		1,254
	SECTION TOTAL.....	6	277,122	6	275,370	6	267,378
LAKEVIEW MENTAL HEALTH CENTER-3225							
3534	CLINICAL THERAPIST III.....	2	51,432	2	51,432	2	49,932
3533	CLINICAL THERAPIST II.....	1	31,656	1	30,132	1	29,256
3384	PSYCHIATRIST.....	832H	59,76H				
0826	PRINCIPAL TYPIST.....	1	30,132	1	30,132	1	29,256
0431	CLERK IV.....	1	36,672	1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		762		1,364		1,364
	SECTION TOTAL.....	5	251,806	5	199,412	5	193,640
NORTHWEST MENTAL HEALTH CENTER-3230							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,296	1	61,296	1	59,508
3534	CLINICAL THERAPIST III.....	1	51,432	1	51,432	1	49,932
3533	CLINICAL THERAPIST II.....	1	33,228	1	31,656	1	30,732
0431	CLERK IV.....	1	31,656	1	31,656	1	30,732
0430	CLERK III.....	1	19,452	1	20,412	1	19,812
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		4,004		1,543		1,543
	SECTION TOTAL.....	6	234,296	6	231,223	6	224,515
LOWER NORTH MENTAL HEALTH CENTER-3235							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160	1	56,160	1	54,528
3548	PSYCHOLOGIST.....	1	51,432	1	49,164	1	47,736
3534	CLINICAL THERAPIST III.....	2	51,432	2	51,432	2	49,932
3384	PSYCHIATRIST.....	833H	59,76H				
0431	CLERK IV.....	1	23,640	1	34,920	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,825		968		968
	SECTION TOTAL.....	6	317,357	6	275,732	6	267,728
LAWNDALE MENTAL HEALTH CENTER-3240							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	3	33,228	2	33,228	2	32,256
3567	COMMUNITY MENTAL HEALTH WORKER II.....			1	31,656	1	30,732
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	58,620	1	58,620	1	56,916
3534	CLINICAL THERAPIST III.....	1	51,432	1	51,432	1	49,932
3534	CLINICAL THERAPIST III.....	1	36,672	1	36,672	1	35,604
3384	PSYCHIATRIST.....	833H	59,76H				
0431	CLERK IV.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,018		2,029		2,029
	SECTION TOTAL.....	7	332,434	7	278,521	7	270,457
BACK OF THE YARDS MENTAL HEALTH CENTER-3245							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,656	1	30,132	1	29,256

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100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

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		No	Rate	No	Rate	No	Rate
BACK OF THE YARDS MENTAL HEALTH CENTER-3245 - CONTINUED							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160	1	56,160	1	54,528
3534	CLINICAL THERAPIST III.....	1	51,432	1	49,164	1	47,736
0805	SECRETARY.....	1	30,132	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....				1,747		1,747
	SECTION TOTAL.....	4	169,380	4	167,335	4	162,523
GREATER GRAND/MID SOUTH MHC-3255							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	36,672	1	34,920	1	33,900
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,296	1	61,296	1	59,508
3534	CLINICAL THERAPIST III.....	1	51,432	1	51,432	1	49,932
3534	CLINICAL THERAPIST III.....	1	49,164	1	46,836	1	45,468
3384	PSYCHIATRIST.....	832H	59,76H				
0826	PRINCIPAL TYPIST.....	1	23,640	1	22,500	1	21,840
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0431	CLERK IV.....	1	33,228	1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920				
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,373		3,669		3,669
	SECTION TOTAL.....	8	378,117	8	320,637	8	311,385
GREATER LAWN MENTAL HEALTH CENTER-3260							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	30,132	1	30,132	1	29,256
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,836	1	44,532	1	43,236
3534	CLINICAL THERAPIST III.....	1	51,432	1	51,432	1	49,932
3534	CLINICAL THERAPIST III.....	1	42,468	1	40,440	1	39,264
3533	CLINICAL THERAPIST II.....	2	42,468	2	40,440	2	39,264
3532	CLINICAL THERAPIST I.....	1	36,672	1	36,672	1	35,604
0836	SENIOR TYPIST.....	1	26,040	1	26,040	1	25,284
0431	CLERK IV.....	1	34,920	1	31,656	1	30,732
0429	CLERK II.....	1	26,040	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		5,418		4,274		4,274
	SECTION TOTAL.....	10	384,894	10	370,898	10	360,230
ENGLEWOOD MENTAL HEALTH CENTER-3270							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,640	1	33,228	1	32,256
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	64,044				
3534	CLINICAL THERAPIST III.....	1	46,836	1	44,532	1	43,236
3533	CLINICAL THERAPIST II.....	1	31,656	1	30,132	1	29,256
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		1,362		872		872
	SECTION TOTAL.....	6	232,590	4	143,684	4	139,520
WOODLAWN MENTAL HEALTH CENTER-3275							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	33,228	1	33,228	1	32,256
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,532	1	46,836	1	45,468
0431	CLERK IV.....	1	33,228	1	30,132	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....			1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		1,023		182		182
	SECTION TOTAL.....	3	112,011	4	148,838	4	144,506
SOUTHWEST MENTAL HEALTH CENTER-3280							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	33,228	1	33,228	1	32,256
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160	1	53,748	1	52,188
3534	CLINICAL THERAPIST III.....	1	51,432	1	51,432	1	49,932
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440				
	SCHEDULE SALARY ADJUSTMENTS.....		2,075				
	SECTION TOTAL.....	5	218,255	4	173,328	4	168,276

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100-CORPORATE FUND**DEPARTMENT OF HEALTH - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SOUTHEAST MENTAL HEALTH CENTER-3285							
3548	PSYCHOLOGIST.....	1	40,440	1	42,468	1	41,232
3534	CLINICAL THERAPIST III.....	1	36,672	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,908		1,782		1,782
	SECTION TOTAL.....	2	79,020	2	91,086	2	88,482
ROSELAND MENTAL HEALTH CENTER-3290							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	58,620	1	58,620	1	56,916
3534	CLINICAL THERAPIST III.....	1	51,432	1	51,432	1	49,932
3533	CLINICAL THERAPIST II.....	1	42,468	1	42,468	1	41,232
3384	PSYCHIATRIST.....	833H	59,76H				
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		216				
	SECTION TOTAL.....	4	239,188	4	189,192	4	183,684
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295							
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,656	1	30,132	1	29,256
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,296	1	61,296	1	59,508
3548	PSYCHOLOGIST.....	1	46,836	1	44,532	1	43,236
3534	CLINICAL THERAPIST III.....	2	51,432	2	51,432	2	49,932
3384	PSYCHIATRIST.....	833H	59,76H				
0431	CLERK IV.....	1	33,228	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,843		2,476		2,476
	SECTION TOTAL.....	6	328,503	6	274,528	6	266,596
CHATHAM-AVALON MENTAL HEALTH CENTER-3300							
3563	DIRECTOR MENTAL HEALTH CENTER.....			1	64,044	1	62,184
3534	CLINICAL THERAPIST III.....	1	51,432	1	51,432	1	49,932
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,491				
	SECTION TOTAL.....	2	87,843	4	179,136	4	173,916
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305							
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	64,044	1	64,044	1	62,184
3534	CLINICAL THERAPIST III.....	1	51,432	1	49,164	1	47,736
3534	CLINICAL THERAPIST III.....	1	49,164	1	46,836	1	45,468
0431	CLERK IV.....	1	33,228	1	33,228	1	32,256
0430	CLERK III.....	1	19,452	1	19,452	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,761		3,039		3,039
	SECTION TOTAL.....	5	219,081	5	215,763	5	209,571
DIVISION TOTAL.....		88	\$ 4,032,210	88	\$ 4,002,265	88	\$ 3,886,412

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PUBLIC HEALTH

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315							
3350	BUREAU CHIEF-HEALTH.....	1	\$ 73,116	1	\$ 73,116	1	\$ 70,992
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....			1	46,836	1	45,468
3363	PHYSICIAN.....	792H	40.75H	792H	40.75H	792H	39.56H
3348	MEDICAL DIRECTOR.....			1	51.70H	1	50.18H
2917	PROGRAM AUDITOR III.....			1	34,920	1	33,900
1342	PERSONNEL ASSISTANT III.....	1	31,656	1	30,132	1	29,256
0809	EXECUTIVE SECRETARY I.....			1	28,740	1	27,900
0805	SECRETARY.....	1	28,740	1	27,300	1	26,508
0379	DIRECTOR OF ADMINISTRATION.....	1	64,044	1	61,296	1	59,508
0308	STAFF ASSISTANT.....	1	34,920				
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	38,460	1	37,344
0124	FINANCE OFFICER.....	1	56,160	1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,900		3,545		3,545
	SECTION TOTAL.....	7	361,270	10	538,247	10	522,648
HEALTH CODE ENFORCEMENT-3316							
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	58,620				
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	46,836				
	SECTION TOTAL.....	2	105,456				
HEALTH REGULATIONS-3325							
3762	INSTITUTIONAL NURSE CONSULTANT II.....			1	56,712	1	55,056
3761	INSTITUTIONAL NURSE CONSULTANT I.....			1	56,712	1	55,056
3761	INSTITUTIONAL NURSE CONSULTANT I.....			1	54,000	1	52,428
3753	PUBLIC HEALTH NURSE III.....	1	62,520				
3752	PUBLIC HEALTH NURSE II.....	2	59,544	1	56,712	1	55,056
3752	PUBLIC HEALTH NURSE II.....	1	54,000				
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....			1	58,620	1	56,916
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....			1	46,836	1	45,468
0826	PRINCIPAL TYPIST.....	1	19,452	1	23,640	1	22,956
0430	CLERK III.....	1	27,300	1	27,300	1	26,508
0430	CLERK III.....	1	24,840	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,466		1,292		1,292
	SECTION TOTAL.....	7	308,666	9	406,664	9	394,856
FOOD SANITATION-3330							
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	49,164	1	49,164	1	43,236
3947	ADMINISTRATIVE SUPERVISOR.....	1	49,164	1	46,836	1	45,468
3408	SENIOR EPIDEMIOLOGIST IV.....	1	73,116	1	73,116	1	70,992
2383	SUPERVISING SANITARIAN.....	3	53,748	2	53,748	2	52,188
2383	SUPERVISING SANITARIAN.....	1	51,432	2	51,432	2	49,932
2383	SUPERVISING SANITARIAN.....	1	49,164	1	49,164	1	47,736
2383	SUPERVISING SANITARIAN.....	1	46,836	1	46,836	1	45,468
2383	SUPERVISING SANITARIAN.....	5	44,532	4	42,468	4	41,232
2383	SUPERVISING SANITARIAN.....	2	34,920	1	44,532	1	43,236
2383	SUPERVISING SANITARIAN.....			1	34,920	1	33,900
2381	SANITARIAN II.....	3	44,532	3	44,532	3	43,236
2381	SANITARIAN II.....	6	42,468	2	42,468	2	41,232
2381	SANITARIAN II.....	3	40,440	7	40,440	7	39,264
2381	SANITARIAN II.....	11	38,460	3	38,460	3	37,344
2381	SANITARIAN II.....	9	36,672	13	36,672	13	35,604
2381	SANITARIAN II.....	1	34,920	8	34,920	8	33,900
2381	SANITARIAN II.....	1	31,656	1	33,228	1	32,256
2381	SANITARIAN II.....	6	30,132	1	30,132	1	29,256

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Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FOOD SANITATION-3330 - CONTINUED							
2381	SANITARIAN II.....	4	28,740	6	28,740	6	27,900
2377	CHIEF SANITARIAN.....			1	51,432	1	49,932
0664	DATA ENTRY OPERATOR.....	1	26,040	2	26,040	2	25,284
0664	DATA ENTRY OPERATOR.....	2	24,840	2	24,840	2	24,120
0664	DATA ENTRY OPERATOR.....	1	19,452				
0431	CLERK IV.....	1	31,656	1	30,132	1	29,256
0430	CLERK III.....	1	30,132	1	30,132	1	29,256
0430	CLERK III.....	1	28,740	1	28,740	1	27,900
0429	CLERK II.....	1	26,040	1	26,040	1	25,284
0429	CLERK II.....	2	24,840	1	24,840	1	24,120
0429	CLERK II.....	1	23,640	1	23,640	1	22,956
0429	CLERK II.....			1	18,564	1	18,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748	1	51,432	1	49,932
0308	STAFF ASSISTANT.....	1	44,532	1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		13,475		17,203		17,203
	SECTION TOTAL.....	73	2,794,595	73	2,782,135	73	2,697,127
UPTOWN T.B. CLINIC-3335							
3753	PUBLIC HEALTH NURSE III.....	1	44,376	1	42,252	1	41,016
3751	PUBLIC HEALTH NURSE I.....	1	34,752	1	42,252	1	41,016
3613	LICENSED PRACTICAL NURSE.....	2	38,460	1	38,460	1	37,344
3613	LICENSED PRACTICAL NURSE.....			1	36,672	1	35,604
0431	CLERK IV.....	1	23,640	1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,580		4,436		4,436
	SECTION TOTAL.....	5	182,268	5	198,992	5	193,316
W. SIDE CTR FOR DISEASE CTRL-3340							
3753	PUBLIC HEALTH NURSE III.....	1	59,544	1	56,712	1	55,056
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	42,468	1	38,460	1	37,344
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,460				
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....			2	36,672	2	35,604
3348	MEDICAL DIRECTOR.....	1	51,70H				
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	58,620	1	56,160	1	54,528
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	49,164	1	49,164	1	47,736
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	42,468	1	42,468	1	41,232
0431	CLERK IV.....	2	36,672	2	36,672	2	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		1,847		288		288
	SECTION TOTAL.....	10	511,823	10	428,400	10	415,944
ENGLEWOOD T.B CLINIC-3345							
3753	PUBLIC HEALTH NURSE III.....	1	62,520	1	59,544	1	57,804
3751	PUBLIC HEALTH NURSE I.....	1	51,384	1	48,948	1	47,520
3751	PUBLIC HEALTH NURSE I.....	1	48,948	1	46,632	1	45,276
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	38,460				
3363	PHYSICIAN.....	364H	40.75H	364H	40.75H	364H	39.56H
3126	PHLEBOTOMIST.....	1	26,040				
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0429	CLERK II.....			1	26,040	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....				1,848		1,848
	SECTION TOTAL.....	7	317,317	5	234,517	5	227,736
AIDS ACTIVITY OFFICE-3350							
0313	ASSISTANT COMMISSIONER.....	1	75,372	1	75,372	1	73,176
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	42,468	1	56,160	1	54,528

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100-CORPORATE FUNDDEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
AIDS ACTIVITY OFFICE-3350 - CONTINUED							
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....			1	40,440	1	39,264
3421	HEALTH EDUCATOR III.....	1	28,740	1	42,468	1	41,232
3129	LABORATORY TECHNICIAN II.....			1	30,132	1	29,256
0381	DIRECTOR OF ADMINISTRATION II.....	1	61,296	1	61,296	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,728		3,165		3,165
	SECTION TOTAL.....	4	209,604	6	309,033	6	300,129
MUNICIPAL SOCIAL HYGIENE CTRL-3355							
3763	NURSE PRACTITIONER.....	1	65,640	1	62,520	1	60,696
3740	COMMUNITY HEALTH ASSISTANT.....			1	23,640	1	22,956
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	40,440	2	38,460	2	37,344
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,460	1	36,672	1	35,604
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	3	36,672	1	34,920	1	33,900
3366	SUPERVISING PHYSICIAN.....	1,820H	50.15H	1,820H	50.15H	1,820H	48.68H
3363	PHYSICIAN.....	10,395H	40.75H	6,755H	40.75H	6,755H	39.56H
3348	MEDICAL DIRECTOR.....	1	51.70H	1	51.70H	1	50.18H
3177	MICROBIOLOGIST II.....	1	46,836	1	46,836	1	45,468
1813	SENIOR STOREKEEPER.....	1	28,740	1	28,740	1	27,900
0805	SECRETARY.....	1	21,444	1	33,228	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,656				
0664	DATA ENTRY OPERATOR.....			1	30,132	1	29,256
0430	CLERK III.....	2	30,132	1	30,132	1	29,256
0430	CLERK III.....	2	28,740	2	28,740	2	27,900
0430	CLERK III.....	2	27,300	2	27,300	2	26,508
0430	CLERK III.....	1	26,040	1	26,040	1	25,284
0430	CLERK III.....	1	24,840				
0429	CLERK II.....			2	27,300	2	26,508
0429	CLERK II.....			1	22,500	1	21,840
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,452				
	SCHEDULE SALARY ADJUSTMENTS.....		4,268		2,017		2,017
	SECTION TOTAL.....	21	1,282,169	20	1,092,984	20	1,061,146
MILE SQUARE STD CLINIC-3360							
3363	PHYSICIAN.....	3,640H	40.75H	3,640H	40.75H	3,640H	39.56H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....		148,330		148,330		143,998
ENGLEWOOD STD CLINIC-3365							
3763	NURSE PRACTITIONER.....	2	68,940	2	65,640	2	63,732
3363	PHYSICIAN.....	1,092H	40.75H	1,820H	40.75H	1,820H	39.56H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640	1	21,444	1	20,820
3130	LABORATORY TECHNICIAN III.....	1	36,672	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....				486		486
	SECTION TOTAL.....	4	242,691	4	264,047	4	256,373
LAKEVIEW STD CLINIC-3370							
3363	PHYSICIAN.....	1,820H	46.99H	1,820H	46.99H	1,820H	45.62H
3363	PHYSICIAN.....	1,820H	40.75H	1,820H	40.75H	1,820H	39.56H
3177	MICROBIOLOGIST II.....	1	46,836	1	46,836	1	45,468
1342	PERSONNEL ASSISTANT III.....	1	38,460	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		1,760				
	SECTION TOTAL.....	2	246,743	2	244,983	2	237,839

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100--CORPORATE FUND**DEPARTMENT OF HEALTH - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
IMMUNIZATION SERVICES-3375							
3366	SUPERVISING PHYSICIAN.....	910H	51.70H	910H	51.70H	910H	50.18H
0431	CLERK IV.....	1	36,672	1	34,920	1	33,900
0308	STAFF ASSISTANT.....	1	40,440	1	38,460	1	37,344
7132	HEALTH MOBILE OPERATOR.....	2	12.93H	2	12.93H	2	12.55H
	SCHEDULE SALARY ADJUSTMENTS.....				908		908
	SECTION TOTAL.....	4	176,913	4	174,089	4	169,020
INFECTIOUS DISEASE CONTROL-3380							
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	40,440	1	42,468	1	41,232
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	31,656	1	38,460	1	37,344
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....			1	28,740	1	27,900
3348	MEDICAL DIRECTOR.....	1	51.70H	1	51.70H	1	50.18H
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,010		1,724		1,724
	SECTION TOTAL.....	4	212,802	5	248,516	5	241,299
SUBSTANCE ABUSE-3385							
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	38,460	1	36,672	1	35,604
3092	PROGRAM DIRECTOR.....	1	61,296	1	61,296	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,360		1,190		1,190
	SECTION TOTAL.....	2	101,116	2	99,158	2	96,302
STD ROSELAND-3390							
3613	LICENSED PRACTICAL NURSE.....	1	26,040	1	40,440	1	39,264
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	34,920	1	33,228	1	32,256
3363	PHYSICIAN.....			2,912H	40.75H	2,912H	39.56H
0430	CLERK III.....	1	27,300				
0429	CLERK II.....			1	26,040	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		630				
	SECTION TOTAL.....	3	88,890	3	218,372	3	212,003
AIDS-WEST TOWN-3391							
3129	LABORATORY TECHNICIAN II.....	1	30,132				
	SECTION TOTAL.....	1	30,132				
DIVISION TOTAL.....		156	\$ 7,320,785	158	\$ 7,388,467	158	\$ 7,169,736
ORGANIZATION TOTAL.....		598	28,949,886	599	28,662,612	599	27,839,450
LESS TURNOVER.....			1,554,553		1,400,129		1,400,129
TOTAL.....			\$27,395,333		\$27,262,483		\$26,439,321

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,920,019	\$ 1,838,772	\$ 1,759,332	\$ 1,507,788
.0011	CONTRACT WAGE INCREMENT-SALARY.....	23,977	24,852	24,852	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,507	8,528	8,528	5,817
.0020	OVERTIME.....	1,500	1,500	1,500	
*2005.0000	FOR PERSONAL SERVICES.....	1,955,003	1,873,652	1,794,212	1,513,605
.0126	OFFICE CONVENIENCES.....	2,500	1,850	1,850	1,042
.0130	POSTAGE.....	20,400	7,150	7,150	10,455
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	100,000	100,000	100,000	79,825
.0143	COURT REPORTING.....	20,000	25,000	25,000	7,830
.0146	STUDIES.....	4,000	5,000	5,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	18,500	10,000	10,000	9,500
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	7,000	8,800	8,800	3,624
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,000	10,000	10,000	14,972
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,600	1,000	1,000	806
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	874
.0169	TECHNICAL MEETING COSTS.....	60,000	7,000	7,000	6,624
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,500	1,300	1,300	1,140
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000	2,000	2,000	2,491
.0190	TELEPHONE-CENTREX BILLING.....	13,000	8,000	8,000	3,849
.0191	TELEPHONE-RELOCATIONS CHARGES.....	600	600	600	115
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	9,000	1,300	1,300	1,232
*2005.0100	FOR CONTRACTUAL SERVICES.....	273,100	191,000	191,000	144,379
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	5,500	2,500	2,500	2,414
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	250	250	139
.0270	LOCAL TRANSPORTATION.....	4,100	2,000	2,000	1,869
*2005.0200	FOR TRAVEL.....	11,600	4,750	4,750	4,422
.0348	BOOKS AND RELATED MATERIALS.....	2,000	550	550	520
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,500	8,752	8,752	8,252
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,500	9,302	9,302	8,772
*BUDGET LEVEL TOTAL.....		\$ 2,253,203	\$ 2,078,704	\$ 1,999,264	\$ 1,671,178

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PROMOTING HUMAN RELATIONS-3005							
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 51,432	1	\$ 51,432	1	\$ 34,548
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	64,140	1	64,140	1	62,268
9679	DEPUTY COMMISSIONER.....	1	74,124	1	74,124	1	71,964
9679	DEPUTY COMMISSIONER.....	1	69,984	1	69,984	1	67,944
3966	COMMUNITY RESOURCE SPECIALIST.....	4	28,740				
2976	EXECUTIVE ASSISTANT.....	1	74,532	1	74,532	1	72,360
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	46,836	2	44,532	2	43,236
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	44,532				
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	38,460				
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	46,836	1	46,836	1	45,468
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	42,468	1	42,468	1	41,232
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	40,440	1	40,440	1	39,264
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	38,460	1	36,672	1	35,604
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	33,228	1	34,920	1	33,900
3085	HUMAN RELATIONS INVESTIGATOR II.....			2	31,656	2	30,732
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	58,620	2	56,160	2	54,528
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	56,160				
3017	COORDINATOR OF COMMUNITY SERVICES- EDUCATION.....	1	42,468	1	51,432	1	49,932
3014	HUMAN RELATIONS SPECIALIST.....	1	51,432	1	49,164	1	47,736
3014	HUMAN RELATIONS SPECIALIST.....	1	42,468	1	40,440	1	39,264
0832	PERSONAL COMPUTER OPERATER II.....	1	22,500	1	26,040	1	25,284
0810	EXECUTIVE SECRETARY II.....	1	44,532	1	44,532	1	43,236
0729	INFORMATION COORDINATOR.....	1	51,432	1	49,164	1	47,736
0380	DIRECTOR OF ADMINISTRATION I.....	1	53,748	1	53,748	1	49,932
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836	1	46,836	1	37,344
0308	STAFF ASSISTANT.....	1	46,836	1	40,440	1	39,264
0308	STAFF ASSISTANT.....	1	40,440	1	38,460	1	37,344
0308	STAFF ASSISTANT.....	2	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		9,027		8,528		8,528
	SECTION TOTAL.....	32	1,446,615	27	1,280,684	27	1,217,876
ADMINISTRATION-3007							
0809	EXECUTIVE SECRETARY I.....	2	30,132	2	30,132	2	29,256
0414	INQUIRY AIDE II.....	1	19,452				
	SCHEDULE SALARY ADJUSTMENTS.....		480				
	SECTION TOTAL.....	3	80,196	2	60,264	2	58,512
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044	1	64,044	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	64,044	1	64,044	1	62,184
ADVISORY COUNCIL ON ARAB AFFAIRS-3015							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044	1	64,044	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	64,044	1	64,044	1	62,184
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	53,748	1	64,044	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	53,748	1	64,044	1	62,184
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044	1	64,044	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	64,044	1	64,044	1	62,184

11/5/97

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**COMMISSION ON HUMAN RELATIONS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADVISORY COUNCIL ON LATINO AFFAIRS-3030							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044	1	64,044	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	64,044	1	64,044	1	62,184
ADVISORY COUNCIL ON WOMEN-3035							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044	1	64,044	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	64,044	1	64,044	1	62,184
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044	1	64,044	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	64,044	1	64,044	1	62,184
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050							
3858	DIRECTOR/COMMUNITY LIAISON.....	1	62,184	1	64,044	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	62,184	1	64,044	1	62,184
	DIVISION TOTAL.....	43	2,027,007	37	1,853,300	37	1,773,860
	LESS TURNOVER.....		97,481		6,000		6,000
	TOTAL.....		\$ 1,929,526		\$ 1,847,300		\$ 1,767,860

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,006,774	\$ 1,966,897	\$ 1,908,313	\$ 1,871,601
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,209	27,277	27,277	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,484	14,489	14,489	
.0020	OVERTIME.....	1,000	1,000	1,000	
*2005.0000	FOR PERSONAL SERVICES.....	2,041,467	2,009,663	1,951,079	1,871,601
.0125	OFFICE AND BUILDING SERVICES.....	1,526	1,526	1,526	1,448
.0126	OFFICE CONVENIENCES.....	400	400	400	380
.0130	POSTAGE.....	14,300	14,300	14,300	13,583
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	766,133	646,099	646,099	536,004
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,400	2,400	2,400	2,280
.0151	SERVICES.....	7,000	7,000	7,000	6,648
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500	500	500	464
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,190	10,190	10,190	9,680
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800	800	800	744
.0169	TECHNICAL MEETING COSTS.....	14,500	14,500	14,500	14,500
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	500	500	500	472
.0178	FREIGHT AND EXPRESS CHARGES.....	100	300	300	284
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	960	960	960	511
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,400	1,400	1,400	1,328
.0190	TELEPHONE-CENTREX BILLING.....	12,000	12,000	12,000	11,400
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	913
.0196	TELEPHONE-CIRCUITS.....	9,600	9,600	9,600	9,120
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	9,200	9,200	9,200	8,740
*2005.0100	FOR CONTRACTUAL SERVICES.....	851,509	732,675	732,675	618,499
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	4,890	4,890	4,890	2,744
	DIRECT PAYMENT TO PRIVATE AGENCIES				
.0240	TRANSPORT SERVICES.....	14,456	15,456	15,456	14,680
.0245	REIMBURSEMENT TO TRAVELERS.....	1,700	1,700	1,700	1,496
.0270	LOCAL TRANSPORTATION.....	3,700	2,700	2,700	2,564
*2005.0200	FOR TRAVEL.....	24,746	24,746	24,746	21,484
.0330	FOOD.....	336,454	336,454	336,454	336,439
.0340	MATERIAL AND SUPPLIES.....	2,200	2,200	2,200	986
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	464
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,156	18,156	18,156	12,717
*2005.0300	FOR COMMODITIES AND MATERIALS.....	357,310	357,310	357,310	350,606
.0424	FURNITURE AND FURNISHINGS.....	30,000	57,716	57,716	39,432
*2005.0400	FOR EQUIPMENT.....	30,000	57,716	57,716	39,432
*BUDGET LEVEL TOTAL.....		\$ 3,305,032	\$ 3,182,110	\$ 3,123,526	\$ 2,901,622

11/5/97

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005							
9679	DEPUTY COMMISSIONER.....	2	\$ 81,792	2	\$ 74,532	2	\$ 72,360
9947	COMMISSIONER ON AGING.....	1	92,508	1	92,508	1	89,808
2902	CHIEF RESEARCH ANALYST.....	1	44,532				
0431	CLERK IV.....	1	28,740				
0313	ASSISTANT COMMISSIONER.....	2	56,160	1	56,160	1	54,528
0313	ASSISTANT COMMISSIONER.....			1	51,432	1	49,932
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	64,044	1	61,296	1	59,508
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	69,984	1	66,912	1	64,968
3040	ASSISTANT SPECIALIST IN AGING.....	1	38,460	1	36,672	1	35,604
3040	ASSISTANT SPECIALIST IN AGING.....	2	34,920	1	34,920	1	33,900
3040	ASSISTANT SPECIALIST IN AGING.....	1	26,040	2	33,228	2	32,256
3036	ELDERLY AIDE II.....	1	23,640	1	23,640	1	22,956
3036	ELDERLY AIDE II.....	4,080H	9.75H	4,080H	9.75H	4,080H	9.46H
3035	ELDERLY AIDE I.....	1,020H	8.41H	1,020H	8.41H	1,020H	8.17H
3032	REGIONAL DIRECTOR-AGING.....	1	49,164	1	56,160	1	54,528
3032	REGIONAL DIRECTOR-AGING.....	1	40,440				
3031	SPECIALIST IN AGING II.....	5	46,836	6	46,836	6	45,468
3031	SPECIALIST IN AGING II.....	1	44,532				
3020	SPECIALIST IN AGING III.....	5	56,160	5	56,160	5	54,528
3020	SPECIALIST IN AGING III.....			1	44,532	1	43,236
3020	SPECIALIST IN AGING III.....			1	40,440	1	39,264
1913	ASSISTANT PROJECT COORDINATOR.....	1	38,460	1	36,672	1	35,604
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164	1	46,836	1	45,468
0833	PERSONAL COMPUTER OPERATER I.....	1	27,300	1	27,300	1	26,508
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740	1	27,300	1	26,508
0810	EXECUTIVE SECRETARY II.....	1	34,920	1	33,228	1	32,256
0809	EXECUTIVE SECRETARY I.....	2	31,656	2	30,132	2	29,256
0809	EXECUTIVE SECRETARY I.....	1	23,640	1	24,840	1	24,120
0805	SECRETARY.....	1	28,740	1	28,740	1	27,900
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	38,460	1	38,460	1	37,344
0701	PUBLIC RELATIONS REP I.....	1	28,740	1	30,132	1	29,256
0430	CLERK III.....			1	26,040	1	25,284
0429	CLERK II.....	1	20,412	1	19,452	1	18,888
0379	DIRECTOR OF ADMINISTRATION.....	1	61,296	1	56,160	1	54,528
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432	1	49,164	1	47,736
0308	STAFF ASSISTANT.....	1	34,920	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		9,484		14,489		14,489
	SECTION TOTAL.....	44	2,053,094	44	2,025,579	44	1,966,995
	DIVISION TOTAL.....	44	2,053,094	44	2,025,579	44	1,966,995
	LESS TURNOVER.....		36,836		44,193		44,193
	TOTAL.....		\$ 2,016,258		\$ 1,981,386		\$ 1,922,802

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES**

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 897,972	\$ 877,104	\$ 846,752	\$ 794,493
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,730	11,354	11,354	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,423	9,452	9,452	6,715
.0020	OVERTIME.....	6,463	6,500	6,500	3,679
*2005.0000	FOR PERSONAL SERVICES.....	925,588	904,410	874,058	804,887
.0125	OFFICE AND BUILDING SERVICES.....	5,000	5,000	5,000	
.0130	POSTAGE.....	14,183	13,000	13,000	12,335
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	21,000	20,000	20,000	18,978
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....		9,835	9,835	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	12,000	10,000	10,000	9,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	13,934	12,000	12,000	10,765
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	6,500	5,367	5,367	7,338
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,674	10,844	10,844	9,180
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,600	3,360	3,360	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,317	5,218	5,218	5,623
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,321	2,125	2,125	2,016
.0169	TECHNICAL MEETING COSTS.....	3,000	1,000	1,000	712
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500	500	500	414
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,536	1,545	1,545	1,406
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	808	650	650	819
.0190	TELEPHONE-CENTREX BILLING.....	31,036	28,803	28,803	26,747
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	674
.0196	TELEPHONE-CIRCUITS.....	500	500	500	483
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	2,770	2,570	2,570	1,546
*2005.0100	FOR CONTRACTUAL SERVICES.....	137,679	133,317	133,317	108,536
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	500	400
.0270	LOCAL TRANSPORTATION.....	6,429	6,628	6,628	5,344
*2005.0200	FOR TRAVEL.....	6,929	7,128	7,128	5,744
.0348	BOOKS AND RELATED MATERIALS.....	1,300	1,300	1,300	1,224
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,589	8,305	8,305	7,401
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,889	9,605	9,605	8,625
*BUDGET LEVEL TOTAL.....		\$ 1,083,085	\$ 1,054,460	\$ 1,024,108	\$ 927,792

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
EXECUTIVE ADMINISTRATION-3005							
9948	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 95,400	1	\$ 92,508	1	\$ 89,808
9684	DEPUTY DIRECTOR.....	1	83,700	1	83,700	1	81,264
0810	EXECUTIVE SECRETARY II.....			1	42,468	1	37,344
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,532				
0308	STAFF ASSISTANT.....	1	36,672	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....				762		762
	SECTION TOTAL.....	4	260,304	4	251,094	4	239,910
SUPPORT SERVICES-3020							
ADMINISTRATION-4010							
3005	PERSONAL CARE ATTENDANT.....	1	19,452	1	22,500	1	21,840
2914	PROGRAM AUDITOR I.....	1	28,740				
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	36,672	1	34,920	1	33,900
1342	PERSONNEL ASSISTANT III.....	1	28,740	1	27,300	1	26,508
0833	PERSONAL COMPUTER OPERATER I.....			1,560H	10.68H	1,560H	10.37H
0615	LAN COORDINATOR I.....		31,656				
0414	INQUIRY AIDE II.....	1	21,444	1	20,412	1	19,812
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	53,748	1	56,160	1	54,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740	1	28,740	1	27,900
0177	SUPERVISOR OF ACCOUNTS.....	1	38,460	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		6,534		5,044		5,044
	SUB-SECTION TOTAL.....	8	262,530	7	248,409	7	241,313
RESOURCE AND DEVELOPMENT-4015							
2990	GRANTS SPECIALIST.....	1	38,460	1	36,672	1	35,604
2923	GOVERNMENTAL GRANTS SPECIALIST I.....	1	36,672				
2914	PROGRAM AUDITOR I.....			1	44,532	1	43,236
0664	DATA ENTRY OPERATOR.....	1	19,452				
0430	CLERK III.....	1	30,132	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		480		630		630
	SUB-SECTION TOTAL.....	4	125,196	3	111,966	3	108,726
	SECTION TOTAL.....	12	387,726	10	360,375	10	350,039
OPERATIONS-3025							
0790	PUBLIC RELATION COORDINATOR.....	1	46,836	1	56,160	1	54,528
0308	STAFF ASSISTANT.....	1	34,920	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,306		132		132
	SECTION TOTAL.....	2	83,062	2	89,520	2	86,916
ACCESSIBILITY COMPLIANCE-3040							
3092	PROGRAM DIRECTOR.....	1	53,748	1	51,432	1	49,932
3073	DISABILITY SPECIALIST II.....	1	38,460	1	36,672	1	35,604
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		522		1,507		1,507
	SECTION TOTAL.....	3	120,030	3	116,911	3	113,551
TRAINING-3050							
3073	DISABILITY SPECIALIST II.....	1	44,532	1	42,468	1	41,232
1318	TRAINING DIRECTOR.....	1	56,160	1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,581		1,377		1,377
	SECTION TOTAL.....	2	102,273	2	100,005	2	97,137
	DIVISION TOTAL.....	23	953,395	21	917,905	21	887,553
	LESS TURNOVER.....		45,000		31,349		31,349
	TOTAL.....		\$ 908,395		\$ 886,556		\$ 856,204

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,518,263	\$ 4,393,583	\$ 4,236,275	\$ 4,326,068
.0011	CONTRACT WAGE INCREMENT-SALARY.....	56,088	61,935	61,935	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,738	34,965	34,965	
*2005.0000	FOR PERSONAL SERVICES.....	4,602,089	4,490,483	4,333,175	4,326,068
.0125	OFFICE AND BUILDING SERVICES.....	12,000	9,500	9,500	8,768
.0130	POSTAGE.....	22,750	8,525	8,525	8,096
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	6,000	26,000	26,000	10,191
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,618,300	2,673,896	2,673,896	2,067,033
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	15,000	28,240	28,240	5,957
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,000	5,000	5,000	1,175
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,000	2,000	2,000	1,415
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	22,000	76,540	76,540	23,242
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	88,000	133,364	133,364	83,345
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	115,920	175,000	175,000	69,526
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,500	9,100	9,100	7,982
.0169	TECHNICAL MEETING COSTS.....	6,500	5,000	5,000	3,736
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	7,200	6,000	6,000	2,825
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	6,500	9,120	9,120	7,444
.0190	TELEPHONE-CENTREX BILLING.....	60,000	75,000	75,000	52,248
.0196	TELEPHONE-CIRCUITS.....	14,400	6,600	6,600	
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,009,070	3,248,885	3,248,885	2,352,983
.0245	REIMBURSEMENT TO TRAVELERS.....	10,800	8,800	8,800	2,911
.0270	LOCAL TRANSPORTATION.....	7,600	6,600	6,600	6,425
*2005.0200	FOR TRAVEL.....	18,400	15,400	15,400	9,336
.0340	MATERIAL AND SUPPLIES.....	138,000	90,000	90,000	22,553
.0348	BOOKS AND RELATED MATERIALS.....	3,600	3,600	3,600	502
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000	80,000	80,000	36,355
*2005.0300	FOR COMMODITIES AND MATERIALS.....	191,600	173,600	173,600	59,410
.0422	OFFICE MACHINES.....	5,000	7,500	7,500	5,340
*2005.0400	FOR EQUIPMENT.....	5,000	7,500	7,500	5,340
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000	5,434,000	5,434,000	5,105,642
	FOR PURPOSE OF PROVIDING YOUTH WITH				
	VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR				
	EXPENDITURE THROUGH THE COMMISSIONER				
.9065	OF HUMAN SERVICES.....	1,000,000	1,000,000	1,000,000	219,520
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,434,000	6,434,000	6,434,000	5,325,162
*BUDGET LEVEL TOTAL.....		\$15,260,159	\$14,369,868	\$14,212,560	\$12,078,299

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
DIVISION OF ADMINISTRATION-3005							
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 103,404	1	\$ 103,404	1	\$ 100,392
9679	DEPUTY COMMISSIONER.....	1	81,792	1	80,736	1	78,384
9660	FIRST DEPUTY COMMISSIONER.....	1	93,828	1	90,876	1	88,224
0810	EXECUTIVE SECRETARY II.....	1	36,672	1	28,740	1	27,900
0308	STAFF ASSISTANT.....	2	49,164	1	49,164	1	47,736
0308	STAFF ASSISTANT.....			1	46,836	1	45,468
0304	ASSISTANT TO COMMISSIONER.....	1	51,432	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,463		880		880
	SECTION TOTAL.....	7	467,919	7	449,800	7	436,720
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010							
1179	MANAGER OF FINANCE.....	1	66,912	1	64,044	1	62,184
0379	DIRECTOR OF ADMINISTRATION.....	1	75,372	1	74,532	1	72,360
0379	DIRECTOR OF ADMINISTRATION.....			1	64,044	1	62,184
0313	ASSISTANT COMMISSIONER.....	1	79,200				
	SCHEDULE SALARY ADJUSTMENTS.....		3,844		3,472		3,472
	SECTION TOTAL.....	3	225,328	3	206,092	3	200,200
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015							
2902	CHIEF RESEARCH ANALYST.....	1	51,432	1	49,164	1	47,736
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	75,372				
1179	MANAGER OF FINANCE.....			1	75,372	1	73,176
0308	STAFF ASSISTANT.....	1	31,656				
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....				1,090		1,090
	SECTION TOTAL.....	3	158,460	3	154,366	3	149,902
CHILDREN AND YOUTH SERVICES-3025							
3928	COORDINATOR OF CHILD DEVELOPMENT PROGRAMS.....			1	46,836	1	45,468
3874	DIRECTOR OF CHILDREN SERVICES.....	1	75,372	1	73,116	1	70,992
3812	DIRECTOR OF HUMAN SERVICES.....	1	69,984	1	69,984	1	62,184
3812	DIRECTOR OF HUMAN SERVICES.....	1	58,620	1	56,160	1	54,528
1233	LICENSING COORDINATOR.....	1	49,164	1	49,164	1	47,736
0304	ASSISTANT TO COMMISSIONER.....	1	49,164				
	SCHEDULE SALARY ADJUSTMENTS.....		2,580		2,794		2,794
	SECTION TOTAL.....	5	304,884	5	298,054	5	283,702
GRANTS SUPPORT-3100							
9813	MANAGING DEPUTY COMMISSIONER.....	1	93,828	1	90,876	1	88,224
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	36,672				
2976	EXECUTIVE ASSISTANT.....	1	66,912	1	64,044	1	62,184
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	61,296				
1189	COMPUTER APPLICATIONS ANALYST II.....	2	42,468				
0322	SPECIAL ASSISTANT.....	1	58,620				
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460				
0313	ASSISTANT COMMISSIONER.....	2	78,312	1	78,312	1	76,032
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	75,372	1	74,532	1	72,360
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....			2	58,620	2	56,916
3812	DIRECTOR OF HUMAN SERVICES.....	1	66,912	1	66,912	1	59,508
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	56,160	1	53,748	1	52,188
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	64,044	1	61,296	1	59,508
2990	GRANTS SPECIALIST.....	1	38,460	1	38,460	1	37,344
2918	CHIEF PLANNING ANALYST.....	1	56,160	1	56,160	1	54,528
2918	CHIEF PLANNING ANALYST.....			1	49,164	1	47,736
2917	PROGRAM AUDITOR III.....	1	53,748	1	51,432	1	49,932

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
GRANTS SUPPORT-3100 - CONTINUED							
2917	PROGRAM AUDITOR III.....	1	44,532	1	44,532	1	41,232
2916	SUPERVISING PROGRAM AUDITOR.....	1	61,296	1	64,044	1	62,184
2916	SUPERVISING PROGRAM AUDITOR.....			1	58,620	1	56,916
2915	PROGRAM AUDITOR II.....	1	42,468	1	40,440	1	39,264
2915	PROGRAM AUDITOR II.....	1	31,656	1	31,656	1	30,732
2902	CHIEF RESEARCH ANALYST.....	1	51,432	1	49,164	1	47,736
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	53,748	1	53,748	1	52,188
1912	PROJECT COORDINATOR.....	1	46,836	1	44,532	1	43,236
1813	SENIOR STOREKEEPER.....	1	30,132	1	30,132	1	29,256
1736	CHIEF STATISTICIAN.....	1	56,160	1	53,748	1	52,188
1730	PROGRAM ANALYST.....	1	46,836	1	44,532	1	43,236
1724	SENIOR RESEARCH ASSISTANT.....	1	44,532	1	44,532	1	43,236
1585	INVENTORY ANALYST.....	1	31,656	1	30,132	1	29,256
1576	CHIEF VOUCHER EXPEDITER.....	1	56,160	1	56,160	1	52,188
1575	VOUCHER COORDINATOR.....	2	36,672	2	34,920	2	33,900
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	64,044	1	64,044	1	56,916
1342	PERSONNEL ASSISTANT III.....	1	40,440	1	40,440	1	39,264
1342	PERSONNEL ASSISTANT III.....	1	31,656				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748	1	58,620	1	56,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	51,432	1	49,932
1233	LICENSING COORDINATOR.....	1	49,164	1	49,164	1	47,736
1165	ASSISTANT MANAGER OF FINANCE.....	1	66,912	1	64,044	1	62,184
1147	DATA SERVICES ADMINISTRATOR.....	1	51,432	1	46,836	1	45,468
1139	DIRECTOR OF DATA PROCESSING.....			1	56,160	1	54,528
0833	PERSONAL COMPUTER OPERATER I.....	1	30,132	1	30,132	1	29,256
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656	1	31,656	1	30,732
0810	EXECUTIVE SECRETARY II.....	1	38,460	1	42,468	1	41,232
0810	EXECUTIVE SECRETARY II.....			1	40,440	1	39,264
0810	EXECUTIVE SECRETARY II.....			1	33,228	1	32,256
0809	EXECUTIVE SECRETARY I.....	1	26,040	1	34,920	1	33,900
0805	SECRETARY.....	1	33,228	1	33,228	1	32,256
0805	SECRETARY.....	1	31,656	1	31,656	1	30,732
0702	PUBLIC RELATIONS REP II.....	1	42,468	1	42,468	1	41,232
0694	REPROGRAPHICS TECHNICIAN III.....	1	33,228	1	31,656	1	30,732
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	46,836	1	44,532	1	41,232
0431	CLERK IV.....	2	36,672	1	36,672	1	35,604
0431	CLERK IV.....	2	34,920	2	34,920	2	33,900
0431	CLERK IV.....			1	33,228	1	32,256
0430	CLERK III.....	3	30,132	3	30,132	3	29,256
0345	CONTRACTS COORDINATOR.....	1	66,912	1	64,044	1	62,184
0311	PROJECTS ADMINISTRATOR.....	1	55,008				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748	1	42,468	1	41,232
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432				
0308	STAFF ASSISTANT.....	1	42,468	3	40,440	3	39,264
0308	STAFF ASSISTANT.....	1	40,440	2	34,920	2	33,900
0308	STAFF ASSISTANT.....	1	38,460	3	31,656	3	30,732
0308	STAFF ASSISTANT.....	1	36,672				
0308	STAFF ASSISTANT.....	1	33,228				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
GRANTS SUPPORT-3100 - CONTINUED							
O305	ASSISTANT TO THE DIRECTOR.....	1	44,532	1	42,468	1	41,232
O304	ASSISTANT TO COMMISSIONER.....	1	49,164	1	56,160	1	54,528
O304	ASSISTANT TO COMMISSIONER.....			1	46,836	1	45,468
O303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	38,460	1	37,344
O303	ADMINISTRATIVE ASSISTANT III.....	1	34,920	1	34,920	1	33,900
O303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	1	31,656	1	30,732
O192	AUDITOR II.....	1	46,836	1	46,836	1	45,468
O190	ACCOUNTING TECHNICIAN II.....	1	40,440	1	40,440	1	39,264
O190	ACCOUNTING TECHNICIAN II.....	1	38,460	1	38,460	1	37,344
O185	MANAGER OF ACCOUNTING.....	1	46,836				
O178	SUPERVISOR OF PAYROLLS.....	1	46,836	1	44,532	1	43,236
O103	ACCOUNTANT III.....	2	46,836	2	46,836	2	45,468
O103	ACCOUNTANT III.....			1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		18,851		26,729		26,729
	SECTION TOTAL.....	76	3,534,275	78	3,545,729	78	3,426,209
	DIVISION TOTAL.....	94	4,690,866	96	4,654,041	96	4,496,733
	LESS TURNOVER.....		144,865		225,493		225,493
	TOTAL.....		\$ 4,546,001		\$ 4,428,548		\$ 4,271,240

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**POLICE BOARD**

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 111,264	\$ 111,264	\$ 108,024	\$ 110,387
.0010	SALARIES AND WAGES-ON VOUCHER.....	80,000	80,000	80,000	60,428
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,390	716	716	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....	192,654	191,980	188,740	170,815
.0130	POSTAGE.....	1,500	1,400	1,400	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,300	600	600	526
.0143	COURT REPORTING.....	87,740	90,000	90,000	44,081
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600	600	600	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	600	600	600	
.0169	TECHNICAL MEETING COSTS.....	900	850	850	600
*2005.0100	FOR CONTRACTUAL SERVICES.....	93,640	94,050	94,050	45,207
.0245	REIMBURSEMENT TO TRAVELERS.....	1,280	1,180	1,180	904
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2005.0200	FOR TRAVEL.....	1,380	1,280	1,280	904
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	200	200	200	
*2005.0400	FOR EQUIPMENT.....	200	200	200	
*2005.0700	FOR CONTINGENCIES.....	7,800	7,730	7,730	6,692
*BUDGET LEVEL TOTAL.....		\$ 295,674	\$ 295,240	\$ 292,000	\$ 223,618

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
POLICE BOARD-3005							
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 62,100	1	\$ 62,100	1	\$ 60,288
0432	SUPERVISING CLERK.....	1	49,164	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	111,264	2	111,264	2	108,024
	DIVISION TOTAL.....	2	\$ 111,264	2	\$ 111,264	2	\$ 108,024

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	748,451,445	728,913,144	723,049,056	668,155,183
.0010	SALARIES AND WAGES-ON VOUCHER.....	20,000	17,380	17,380	11,385
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,957,392	2,305,710	2,305,710	
.0012	CONTRACT WAGE INCREMENT-PR.....	203,416	118,675	118,675	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,002,229	4,289,466	4,289,466	4,000,390
.0020	OVERTIME.....	28,500,000	26,000,000	26,000,000	48,549,217
.0021	HOLIDAY PREMIUM PAY.....	6,821,809	6,700,000	6,700,000	6,352,887
.0022	CONTRACT COSTS.....	33,872,827	28,672,000	28,672,000	28,352,992
.0025	VACATION RELIEF.....	215,000	215,000	215,000	214,980
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	180,000	180,000	180,000	179,999
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	1,500,000	1,600,000	1,600,000	1,198,326
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM				
	PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	2,948,629	2,900,000	2,900,000	2,745,944
.0091	UNIFORM ALLOWANCE.....	14,740,000	13,536,000	13,536,000	12,424,722
*1005.0000	FOR PERSONAL SERVICES.....	844,412,747	815,447,375	809,583,287	772,186,025
.0125	OFFICE AND BUILDING SERVICES.....	32,600	33,338	33,338	26,133
.0130	POSTAGE.....	432,525	291,260	291,260	311,544
.0135	FOR DELEGATE AGENCIES.....	400,000			
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	145,100	130,000	130,000	119,293
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,160,956	4,217,112	4,217,112	2,577,804
.0148	TESTING AND INSPECTING.....	2,380	2,330	2,330	1,334
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	629,824	570,399	570,399	451,809
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	24,210	40,210	40,210	84,496
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	108,250	176,250	176,250	198,059
.0152	ADVERTISING.....	8,625	7,875	7,875	67,594
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,492,126	1,895,366	1,895,366	1,719,586
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	392,792	426,448	426,448	349,659
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	45,000	60,000	60,000	40,644
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	728,108	890,659	890,659	776,732
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	19,785	20,295	20,295	14,867
.0169	TECHNICAL MEETING COSTS.....	27,000	27,000	27,000	22,178
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	1,050	1,050	1,050	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	1,409,000	1,129,000	1,129,000	927,235
.0178	FREIGHT AND EXPRESS CHARGES.....	7,263	3,413	3,413	3,234
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	82,200	74,914	74,914	66,500
.0185	WASTE DISPOSAL SERVICES.....	20,650	24,451	24,451	13,436
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	6,124	6,036	6,036	2,088
.0189	TELEPHONE NON-CENTREX BILLINGS.....	10,403	10,556	10,556	10,516
.0190	TELEPHONE-CENTREX BILLING.....	795,250	799,147	799,147	699,050
.0191	TELEPHONE-RELOCATIONS CHARGES.....	207,625	432,125	432,125	344,489
.0196	TELEPHONE-CIRCUITS.....	631,909	163,508	163,508	462,880
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,719	2,176	2,176	3,912
*1005.0100	FOR CONTRACTUAL SERVICES.....	13,822,474	11,434,918	11,434,918	9,295,072
.0245	REIMBURSEMENT TO TRAVELERS.....	50,000	50,000	50,000	33,289
.0270	LOCAL TRANSPORTATION.....	2,422	1,422	1,422	5,971
*1005.0200	FOR TRAVEL.....	52,422	51,422	51,422	39,260
.0313	CLEANING AND SANITATION SUPPLIES.....	280,137	280,125	280,125	237,340
.0330	FOOD.....	175,710	159,127	159,127	153,714

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0338	LICENSE STICKERS, TAGS AND PLATES.....	60,960	60,750	60,750	51,384
.0340	MATERIAL AND SUPPLIES.....	2,184,654	1,933,659	1,933,659	1,734,534
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	122,000	205,300	205,300	466,612
.0345	APPARATUS AND INSTRUMENTS.....	73,517	68,867	68,867	21,112
.0348	BOOKS AND RELATED MATERIALS.....	56,187	62,814	62,814	72,083
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,418,760	1,198,045	1,198,045	1,150,870
.0360	REPAIR PARTS AND MATERIALS.....	582,616	562,016	562,016	464,008
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.	2,825,500	2,489,000	2,489,000	2,214,879
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....	1,190	1,137	1,137	713
*1005.0300	FOR COMMODITIES AND MATERIALS.....	7,781,231	7,020,840	7,020,840	6,567,249
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,980	7,594	7,594	4,633
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	11,390	12,042	12,042	5,589
.0410	EQUIPMENT FOR BUILDINGS.....	4,000	10,000	10,000	5,983
.0411	GARAGE EQUIPMENT AND MACHINERY.....	16,000			
.0422	OFFICE MACHINES.....	75,235	37,800	37,800	7,350
.0423	COMMUNICATION DEVICES.....	33,468	18,618	18,618	14,762
.0424	FURNITURE AND FURNISHINGS.....	75,000	50,000	50,000	39,500
.0430	LIVESTOCK.....	34,500	38,500	38,500	11,377
.0440	MACHINERY AND EQUIPMENT.....	11,750	15,150	15,150	12,949
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,452	42,157	42,157	24,734
*1005.0400	FOR EQUIPMENT.....	273,775	231,861	231,861	126,877
	CONSTRUCTION OF BUILDINGS AND OTHER				
.0540	STRUCTURES.....	25,000	50,000	50,000	7,239
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	25,000	50,000	50,000	7,239
*1005.0700	FOR CONTINGENCIES.....	45,000	52,500	52,500	49,872
	FOR COST AND ADMINISTRATION OF HOSPITAL				
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR				
	ED ON DUTY WHO ARE NOT COVERED UNDER				
.0937	WORKERS COMPENSATION ACT.....	5,550,000	5,550,000	5,550,000	5,112,571
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,550,000	5,550,000	5,550,000	5,112,571
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	1,435,145	1,420,145	1,420,145	1,441,246
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,435,145	1,420,145	1,420,145	1,441,246
.9155	FOR CHA POLICE HIRE BACK PROGRAM.....	1,400,000	1,400,000	1,400,000	1,262,708
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,400,000	1,400,000	1,400,000	1,262,708
*BUDGET LEVEL TOTAL.....		874,797,794	842,659,061	836,794,973	796,088,119

(Policemens's Annuity and Benefit Fund....\$118,637,000.)

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION DEPARTMENTAL-3005							
9957	SUPERINTENDENT OF POLICE.....	1	\$ 130,812	1	\$ 130,812	1	\$ 127,000
9715	DIRECTOR OF NEWS AFFAIRS.....	1	85,968	1	85,968	1	83,460
9161	POLICE OFFICER.....	1	57,888	1	55,794	1	55,794
9161	POLICE OFFICER.....	1	56,262	1	54,228	1	54,228
9161	POLICE OFFICER.....	2	52,428	1	50,532	1	50,532
9161	POLICE OFFICER.....	1	50,640	2	48,810	2	48,810
9161	POLICE OFFICER.....	1	48,948	1	33,522	1	33,522
9017	POLICE LEGAL OFFICER III.....	1	81,690	1	76,836	1	74,238
9016	POLICE LEGAL OFFICER II.....	1	68,610	1	66,132	1	63,894
9015	POLICE LEGAL OFFICER I.....	1	66,864	1	64,446	1	64,446
9015	POLICE LEGAL OFFICER I.....	1	60,846	1	58,644	1	58,644
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	101,724	1	98,046	1	98,046
9756	EXECUTIVE ASSISTANT.....	1	97,272	1	97,272	1	94,440
9171	SERGEANT.....	1	64,446	1	62,442	1	60,330
9113	POLICE AIDE.....	1	31,656	1	31,656	1	30,732
1616	PARALEGAL I.....	1	26,040	1	26,040	1	25,284
0810	EXECUTIVE SECRETARY II.....	1	44,532	1	44,532	1	43,236

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED							
0805	SECRETARY.....	1	31,656	1	27,300	1	26,508
0805	SECRETARY.....	1	27,300				
0703	PUBLIC RELATIONS REP III.....	1	51,432	1	49,164	1	47,736
0703	PUBLIC RELATIONS REP III.....	1	42,468	1	42,468	1	41,232
0664	DATA ENTRY OPERATOR.....	1	23,640	1	19,452	1	18,888
0430	CLERK III.....			1	30,132	1	29,256
0308	STAFF ASSISTANT.....	1	42,468	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740	1	38,460	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	23,640	1	22,956
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,132				
0301	ADMINISTRATIVE ASSISTANT I.....	1	30,132	1	30,132	1	29,256
0301	ADMINISTRATIVE ASSISTANT I.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		6,482		5,071		5,071
	SECTION TOTAL.....	29	1,555,292	28	1,467,541	28	1,438,937
OFFICE OF PROFESSIONAL STANDARDS-3010							
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	105,588	1	99,276	1	96,384
9712	COORDINATOR OF INVESTIGATIONS.....	1	75,372	1	75,372	1	73,176
9195	COORDINATOR OF OPERATIONS-OPS.....	1	74,532	1	73,116	1	70,992
9183	INVESTIGATOR-OPS I.....	1	49,164	1	49,164	1	47,736
9183	INVESTIGATOR-OPS I.....	1	46,836	1	44,532	1	43,236
9183	INVESTIGATOR-OPS I.....	1	44,532	4	42,468	4	41,232
9183	INVESTIGATOR-OPS I.....	4	42,468	2	40,440	2	39,264
9183	INVESTIGATOR-OPS I.....	7	40,440	7	38,460	7	37,344
9183	INVESTIGATOR-OPS I.....	2	38,460	2	36,672	2	35,604
9183	INVESTIGATOR-OPS I.....	1	36,672	1	34,920	1	33,900
9183	INVESTIGATOR-OPS I.....	2	34,920				
9182	INVESTIGATOR-OPS II.....	5	56,160	3	56,160	3	54,528
9182	INVESTIGATOR-OPS II.....	4	53,748	4	53,748	4	52,188
9182	INVESTIGATOR-OPS II.....	9	51,432	8	51,432	8	49,932
9182	INVESTIGATOR-OPS II.....	6	49,164	5	49,164	5	47,736
9182	INVESTIGATOR-OPS II.....	1	42,468	4	46,836	4	45,468
9182	INVESTIGATOR-OPS II.....	1	38,460	1	38,460	1	37,344
9181	INVESTIGATOR-OPS III.....	2	64,044	2	64,044	2	62,184
9181	INVESTIGATOR-OPS III.....	4	61,296	2	61,296	2	59,508
9181	INVESTIGATOR-OPS III.....	5	58,620	5	58,620	5	56,916
9181	INVESTIGATOR-OPS III.....	2	56,160	3	56,160	3	54,528
9181	INVESTIGATOR-OPS III.....	1	53,748	1	53,748	1	52,188
9181	INVESTIGATOR-OPS III.....	1	42,468	1	51,432	1	49,932
9179	INVESTIGATOR-OPS IV.....	4	69,984	3	69,984	3	67,944
9179	INVESTIGATOR-OPS IV.....	2	66,912	3	66,912	3	64,968
9179	INVESTIGATOR-OPS IV.....	1	64,044	1	64,044	1	62,184
9179	INVESTIGATOR-OPS IV.....	1	61,296	1	61,296	1	59,508
9179	INVESTIGATOR-OPS IV.....	1	46,836				
0836	SENIOR TYPIST.....	1	19,452	1	26,040	1	25,284
0826	PRINCIPAL TYPIST.....	1	28,740	1	27,300	1	26,508
0826	PRINCIPAL TYPIST.....	1	26,040	2	24,840	2	24,120
0826	PRINCIPAL TYPIST.....	1	24,840				
0664	DATA ENTRY OPERATOR.....	1	27,300	1	27,300	1	26,508
0617	LAN COORDINATOR II.....	1	40,440	1	38,460	1	37,344
0430	CLERK III.....	1	19,452	1	19,452	1	18,888
0429	CLERK II.....	1	18,564	1	17,748	1	17,232
0422	INTAKE AIDE.....	1	31,656	1	30,132	1	29,256
0422	INTAKE AIDE.....	2	27,300	2	26,040	2	25,284
0422	INTAKE AIDE.....	1	26,040	1	24,840	1	24,120
0422	INTAKE AIDE.....	1	21,444	1	23,640	1	22,956
0308	STAFF ASSISTANT.....	1	46,836	1	44,532	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532	1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		33,290		41,577		41,577
	SECTION TOTAL.....	87	4,291,070	83	4,057,029	83	3,940,233

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
INTERNAL AFFAIRS-3020							
9174	POLICE AGENT.....	1	60,846	10	56,964	10	56,964
9174	POLICE AGENT.....	9	59,100	4	54,906	4	54,906
9174	POLICE AGENT.....	4	56,964	17	53,052	17	53,052
9174	POLICE AGENT.....	13	55,044	6	51,282	6	51,282
9174	POLICE AGENT.....	9	53,208	1	49,548	1	49,548
9174	POLICE AGENT.....	3	51,408	1	38,508	1	38,508
9161	POLICE OFFICER.....	1	57,888	1	55,794	1	55,794
9161	POLICE OFFICER.....	3	56,262	2	54,228	2	54,228
9161	POLICE OFFICER.....	3	54,264	2	52,302	2	52,302
9161	POLICE OFFICER.....	4	52,428	3	50,532	3	50,532
9161	POLICE OFFICER.....	5	50,640	9	48,810	9	48,810
9161	POLICE OFFICER.....	8	48,948	4	47,178	4	47,178
9161	POLICE OFFICER.....			3	33,522	3	33,522
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	106,356	1	102,510	1	102,510
9173	LIEUTENANT.....	1	72,372	1	72,372	1	69,924
9173	LIEUTENANT.....	1	70,236	2	70,236	2	67,860
9173	LIEUTENANT.....	1	68,166				
9171	SERGEANT.....	1	66,390	2	66,390	2	64,146
9171	SERGEANT.....	12	64,446	6	64,446	6	62,268
9171	SERGEANT.....	10	62,442	14	62,442	14	60,330
9171	SERGEANT.....	3	60,498	5	60,498	5	58,452
9171	SERGEANT.....	2	58,644	2	58,644	2	56,658
9016	POLICE LEGAL OFFICER II.....	1	57,492				
0826	PRINCIPAL TYPIST.....	1	30,132	1	30,132	1	29,256
0826	PRINCIPAL TYPIST.....	1	21,444	1	19,452	1	18,888
0664	DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900
0664	DATA ENTRY OPERATOR.....	2	26,040	1	26,040	1	25,284
0664	DATA ENTRY OPERATOR.....	1	24,840	2	19,452	2	18,888
0431	CLERK IV.....	1	30,132	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		24,819		25,249		25,249
	SECTION TOTAL.....	103	5,762,985	103	5,561,947	103	5,488,417
AUDITING & INTERNAL CONTROL-3046							
9161	POLICE OFFICER.....	1	52,428	1	48,810	1	48,810
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9173	LIEUTENANT.....	8	72,372	1	74,208	1	71,700
9173	LIEUTENANT.....	3	70,236	7	72,372	7	69,924
9173	LIEUTENANT.....	1	68,166	7	70,236	7	67,860
9171	SERGEANT.....	1	58,644	1	58,644	1	56,658
1189	COMPUTER APPLICATIONS ANALYST II.....	1	40,440	1	40,440	1	39,264
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656	1	31,656	1	30,732
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740				
0664	DATA ENTRY OPERATOR.....	1	30,132	1	28,740	1	27,900
0664	DATA ENTRY OPERATOR.....			1	26,040	1	25,284
0193	AUDITOR III.....	3	36,672				
	SCHEDULE SALARY ADJUSTMENTS.....		14,774		4,920		4,920
	SECTION TOTAL.....	22	1,326,404	22	1,409,760	22	1,367,802
	DIVISION TOTAL.....	241	\$12,935,751	236	\$12,496,277	236	\$12,235,389

11/5/97

REPORTS OF COMMITTEES

55489

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION SERVICES-3015							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372	1	\$ 113,130	1	\$ 113,130
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	97,272	1	97,272	1	94,440
9171	SERGEANT.....	1	58,644	1	58,644	1	56,658
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432	1	51,432	1	49,932
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460	1	44,532	1	43,236
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...			1	44,532	1	43,236
0810	EXECUTIVE SECRETARY II.....	1	44,532	1	42,468	1	41,232
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	73,116	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		2,786		4,138		4,138
	SECTION TOTAL.....	7	483,614	8	502,984	8	491,470
FINANCE DIVISION-3026							
FINANCE SERVICES-4315							
9753	DIRECTOR OF POLICE FINANCE.....	1	80,580	1	80,580	1	78,228
1580	SUPERVISOR OF CONTRACTS.....	1	61,296	1	56,160	1	54,528
1575	VOUCHER COORDINATOR.....	1	33,228	1	31,656	1	30,732
1575	VOUCHER COORDINATOR.....	2	31,656	2	30,132	2	29,256
1575	VOUCHER COORDINATOR.....	1	30,132	1	28,740	1	27,900
1530	CONTRACT COMPLIANCE OFFICER.....	1	30,132	1	28,740	1	27,900
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....			1	38,460	1	37,344
1191	CONTRACT ADMINISTRATOR.....	1	75,372	1	75,372	1	73,176
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132	1	28,740	1	27,900
1179	MANAGER OF FINANCE.....			1	75,372	1	73,176
1179	MANAGER OF FINANCE.....			1	66,912	1	64,968
1166	CHIEF SYSTEMS ENGINEER.....	1	73,116	1	73,116	1	70,992
1156	A/DIR POLICE FINANCE.....	1	75,372				
0618	LAN COORDINATOR III.....	1	46,836				
0617	LAN COORDINATOR II.....			1	44,532	1	43,236
0432	SUPERVISING CLERK.....	1	38,460	1	38,460	1	37,344
0381	DIRECTOR OF ADMINISTRATION II.....	1	42,468				
0345	CONTRACTS COORDINATOR.....			1	58,620	1	56,916
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	69,984	1	69,984	1	67,944
0308	STAFF ASSISTANT.....	1	31,656	1	49,164	1	47,736
0190	ACCOUNTING TECHNICIAN II.....	1	40,440	1	40,440	1	39,264
0190	ACCOUNTING TECHNICIAN II.....	1	38,460	1	36,672	1	35,604
0177	SUPERVISOR OF ACCOUNTS.....	1	53,748	1	53,748	1	52,188
0123	FISCAL ADMINISTRATOR.....	1	58,620	1	74,532	1	72,360
0123	FISCAL ADMINISTRATOR.....			1	53,748	1	52,188
0120	SUPERVISOR OF ACCOUNTING.....	1	44,532	1	53,748	1	52,188
0103	ACCOUNTANT III.....	1	46,836	1	46,836	1	45,468
0103	ACCOUNTANT III.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		7,854		4,747		4,747
	SUB-SECTION TOTAL.....	23	1,113,006	26	1,307,803	26	1,269,883
PAYROLL SERVICES-4316							
9012	MANAGER OF POLICE PAYROLLS.....	1	64,044	1	75,372	1	73,176
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	69,984	1	66,912	1	64,968
4238	PROPERTY CUSTODIAN.....	1	22,500	1	21,444	1	20,820
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620	1	56,160	1	54,528
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432	1	42,468	1	41,232
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656	1	31,656	1	30,732
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,440	1	40,440	1	39,264
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228	1	33,228	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132	1	30,132	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740	2	28,740	2	27,900
0431	CLERK IV.....	1	31,656	1	31,656	1	30,732
0430	CLERK III.....	2	30,132	1	30,132	1	29,256
0430	CLERK III.....	1	28,740	1	28,740	1	27,900

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE DIVISION-3026 - CONTINUED							
PAYROLL SERVICES-4316 - CONTINUED							
0430	CLERK III.....	1	22,500	1	27,300	1	26,508
0430	CLERK III.....			1	21,444	1	20,820
0429	CLERK II.....	1	23,640	1	23,640	1	22,956
0414	INQUIRY AIDE II.....	1	27,300	1	27,300	1	26,508
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	41,232
0169	CHIEF TIMEKEEPER.....			1	46,836	1	45,468
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	53,748	1	51,432	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		2,387		3,509		3,509
	SUB-SECTION TOTAL.....	20	752,219	21	789,749	21	766,853
	SECTION TOTAL.....	43	1,865,225	47	2,097,552	47	2,036,736
PERSONNEL DIVISION-3031							
0341	MEDICAL ADMINISTRATOR.....			1	83,808	1	81,372
3601	ASSISTANT MEDICAL ADMINISTRATION.....			1	62,520	1	60,696
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			4	58,644	4	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			1	56,964	1	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			4	54,906	4	54,906
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			1	38,508	1	38,508
9161	POLICE OFFICER.....			2	54,228	2	54,228
9161	POLICE OFFICER.....			1	52,302	1	52,302
9161	POLICE OFFICER.....			3	50,532	3	50,532
9161	POLICE OFFICER.....			3	48,810	3	48,810
9161	POLICE OFFICER.....			1	47,178	1	47,178
9759	DIRECTOR OF PERSONNEL SERVICES.....			1	98,046	1	98,046
9173	LIEUTENANT.....			1	70,236	1	67,860
9171	SERGEANT.....			1	66,390	1	64,146
9171	SERGEANT.....			1	64,446	1	62,268
9171	SERGEANT.....			2	60,498	2	58,452
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...			1	56,712	1	55,056
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...			1	42,252	1	41,016
3603	OCCUPATIONAL HEALTH NURSE.....			1	54,000	1	52,428
3603	OCCUPATIONAL HEALTH NURSE.....			1	51,384	1	49,884
3603	OCCUPATIONAL HEALTH NURSE.....			1	42,252	1	41,016
3603	OCCUPATIONAL HEALTH NURSE.....			1	40,212	1	39,036
3603	OCCUPATIONAL HEALTH NURSE.....			2	34,752	2	33,744
3548	PSYCHOLOGIST.....			1	40,440	1	39,264
3130	LABORATORY TECHNICIAN III.....			3	27,300	3	26,508
3130	LABORATORY TECHNICIAN III.....			1	26,040	1	25,284
1617	PARALEGAL II.....			2	28,740	2	27,900
1341	PERSONNEL ASSISTANT II.....			2	31,656	2	30,732
1341	PERSONNEL ASSISTANT II.....			3	30,132	3	29,256
1341	PERSONNEL ASSISTANT II.....			2	28,740	2	27,900
1341	PERSONNEL ASSISTANT II.....			2	26,040	2	25,284
1341	PERSONNEL ASSISTANT II.....			3	27,300	3	26,508
1341	PERSONNEL ASSISTANT II.....			1	21,444	1	20,820
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION-POLICE.....			1	66,912	1	64,968
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION-POLICE.....			1	64,044	1	62,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	58,620	1	56,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	53,748	1	52,188
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	40,440	1	39,264
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	38,460	1	37,344
1301	ADMINISTRATIVE SERVICES OFFICER I.....			2	46,836	2	45,468
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	42,468	1	41,232
1301	ADMINISTRATIVE SERVICES OFFICER I.....			2	38,460	2	37,344
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	34,920	1	33,900
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	33,228	1	32,256
1301	ADMINISTRATIVE SERVICES OFFICER I.....			6	31,656	6	30,732
1184	COMPUTER SUPPORT SPECIALIST.....			1	28,740	1	27,900
0832	PERSONAL COMPUTER OPERATER II.....			1	30,132	1	29,256

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL DIVISION-3031 - CONTINUED							
0832	PERSONAL COMPUTER OPERATER II.....	1		26,040		1	25,284
0805	SECRETARY.....	1		33,228		1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	2		33,228		2	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1		31,656		1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1		21,444		1	20,820
0665	SENIOR DATA ENTRY OPERATOR.....	1		30,132		1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1		26,040		1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	1		22,500		1	21,840
0664	DATA ENTRY OPERATOR.....	1		28,740		1	27,900
0664	DATA ENTRY OPERATOR.....	2		24,840		2	24,120
0432	SUPERVISING CLERK.....	1		44,532		1	43,236
0432	SUPERVISING CLERK.....	1		33,228		1	32,256
0432	SUPERVISING CLERK.....	1		28,740		1	27,900
0431	CLERK IV.....	1		33,228		1	32,256
0431	CLERK IV.....	1		23,640		1	22,956
0430	CLERK III.....	2		28,740		2	27,900
0430	CLERK III.....	1		27,300		1	26,508
0430	CLERK III.....	2		26,040		2	25,284
0430	CLERK III.....	2		24,840		2	24,120
0430	CLERK III.....	1		23,640		1	22,956
0430	CLERK III.....	1		20,412		1	19,812
0430	CLERK III.....	1		21,444		1	20,820
0430	CLERK III.....	2		19,452		2	18,888
0414	INQUIRY AIDE II.....	1		30,132		1	29,256
0414	INQUIRY AIDE II.....	1		28,740		1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1		40,440		1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1		36,672		1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1		30,132		1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1		33,228		1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1		28,740		1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1		30,132		1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1		31,656		1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1		23,640		1	22,956
0301	ADMINISTRATIVE ASSISTANT I.....	1		27,300		1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....			30,863			30,863
	SECTION TOTAL.....			117	4,565,003	117	4,465,049

PERSONNEL-ADMINISTRATION-3035**PERSONNEL-ADMINISTRATION-4801**

9759	DIRECTOR OF PERSONNEL SERVICES.....	1	101,724
9750	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	82,668
9171	SERGEANT.....	1	64,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	60,846
9161	POLICE OFFICER.....	1	57,888
1617	PARALEGAL II.....	1	30,132
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132
0805	SECRETARY.....	1	33,228
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	1	24,840
0430	CLERK III.....	1	20,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,505
	SUB-SECTION TOTAL.....	14	637,805

PERSONNEL-INVESTIGATION-4802

9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	2	66,390
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	1	60,498
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	60,846

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL-ADMINISTRATION-3035 - CONTINUED							
PERSONNEL-INVESTIGATION-4802 - CONTINUED							
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	59,100				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56,964				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	55,044				
9161	POLICE OFFICER.....	2	57,888				
9161	POLICE OFFICER.....	3	56,262				
9161	POLICE OFFICER.....	5	54,264				
9161	POLICE OFFICER.....	2	52,428				
3548	PSYCHOLOGIST.....	1	40,440				
1341	PERSONNEL ASSISTANT II.....	1	31,656				
1341	PERSONNEL ASSISTANT II.....	2	30,132				
1341	PERSONNEL ASSISTANT II.....	1	28,740				
1341	PERSONNEL ASSISTANT II.....	1	27,300				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,836				
0430	CLERK III.....	1	28,740				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672				
	SCHEDULE SALARY ADJUSTMENTS.....		10,897				
	SUB-SECTION TOTAL.....	35	1,827,133				
EMPLOYEE DEVELOPMENT-4803							
9171	SERGEANT.....	1	62,442				
1341	PERSONNEL ASSISTANT II.....	2	27,300				
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION- POLICE.....	1	66,912				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,468				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,920				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,228				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....		2,095				
	SUB-SECTION TOTAL.....	10	402,445				
EMPLOYEE RECORDS-4804							
1341	PERSONNEL ASSISTANT II.....	3	31,656				
1341	PERSONNEL ASSISTANT II.....	2	28,740				
1341	PERSONNEL ASSISTANT II.....	1	27,300				
1341	PERSONNEL ASSISTANT II.....	1	22,500				
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION- POLICE.....	1	69,984				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,836				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	40,440				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,920				
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132				
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300				
0665	SENIOR DATA ENTRY OPERATOR.....	2	33,228				
0432	SUPERVISING CLERK.....	1	44,532				
0430	CLERK III.....	1	28,740				
0430	CLERK III.....	1	26,040				
0430	CLERK III.....	1	21,444				
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		5,142				
	SUB-SECTION TOTAL.....	24	869,622				

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL-ADMINISTRATION-3035 - CONTINUED							
RANDOM DRUG-4805							
9171	SERGEANT.....	1	64,446				
3130	LABORATORY TECHNICIAN III.....	3	28,740				
3130	LABORATORY TECHNICIAN III.....	1	27,300				
1341	PERSONNEL ASSISTANT II.....	1	28,740				
1255	INVESTIGATOR.....	1	34,920				
	SCHEDULE SALARY ADJUSTMENTS.....		2,403				
	SUB-SECTION TOTAL.....	7	244,029				
MEDICAL SERVICES SECTION-4806							
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	59,544				
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	42,252				
3603	OCCUPATIONAL HEALTH NURSE.....	1	54,000				
3603	OCCUPATIONAL HEALTH NURSE.....	1	51,384				
3603	OCCUPATIONAL HEALTH NURSE.....	2	42,252				
3603	OCCUPATIONAL HEALTH NURSE.....	1	36,516				
3603	OCCUPATIONAL HEALTH NURSE.....	1	34,752				
3601	ASSISTANT MEDICAL ADMINISTRATION.....	1	60,696				
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228				
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132				
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740				
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300				
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,040				
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444				
0432	SUPERVISING CLERK.....	1	34,920				
0432	SUPERVISING CLERK.....	1	30,132				
0430	CLERK III.....	1	28,740				
0430	CLERK III.....	3	26,040				
0430	CLERK III.....	1	22,500				
0430	CLERK III.....	1	20,412				
0414	INQUIRY AIDE II.....	1	30,132				
0414	INQUIRY AIDE II.....	1	28,740				
0341	MEDICAL ADMINISTRATOR.....	1	83,808				
0303	ADMINISTRATIVE ASSISTANT III.....	2	30,132				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....		2,013				
	SUB-SECTION TOTAL.....	31	1,094,049				
	SECTION TOTAL.....	121	5,075,083				
DATA SYSTEMS-3040							
ADMINISTRATION-4005							
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	85,968	1	85,968	1	83,460
0833	PERSONAL COMPUTER OPERATER I.....	1	28,740	1	28,740	1	27,900
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740	1	27,300	1	26,508
0430	CLERK III.....	1	30,132	1	30,132	1	29,256
0414	INQUIRY AIDE II.....	1	26,040	1	26,040	1	25,284
0308	STAFF ASSISTANT.....	1	38,460	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		1,840		952		952
	SUB-SECTION TOTAL.....	6	239,920	6	237,592	6	230,704
POLICE SYSTEMS-4010							
5633	PROJECT DIRECTOR.....			1	75,372	1	73,176
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672				
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740				
1160	MANAGER OF POLICE SYSTEMS DEVELOPMENT...	1	77,880	1	77,880	1	75,612
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	75,084	1	70,236	1	70,236
1189	COMPUTER APPLICATIONS ANALYST II.....	1	64,044	1	61,296	1	59,508
1189	COMPUTER APPLICATIONS ANALYST II.....	1	61,296	1	56,160	1	54,528
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160	1	42,468	1	41,232
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532				
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	66,912	3	66,912	3	64,968

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
DATA SYSTEMS-3040 - CONTINUED							
POLICE SYSTEMS-4010 - CONTINUED							
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	53,748	1	51,432	1	49,932
1168	SYSTEMS ENGINEER.....	1	40,440	1	38,460	1	37,344
1168	SYSTEMS ENGINEER.....	1	34,920	3	34,920	3	33,900
1168	SYSTEMS ENGINEER.....	2	33,228				
1167	SENIOR SYSTEMS ENGINEER.....	1	56,160	1	56,160	1	54,528
1167	SENIOR SYSTEMS ENGINEER.....	1	53,748	1	53,748	1	52,188
1167	SENIOR SYSTEMS ENGINEER.....	2	40,440	1	51,432	1	49,932
1166	CHIEF SYSTEMS ENGINEER.....	4	73,116	4	73,116	4	70,992
1166	CHIEF SYSTEMS ENGINEER.....	1	61,296				
1149	DATA BASE MANAGER.....	1	69,984	1	69,984	1	67,944
1132	ACCOUNT REPRESENTATIVE.....	1	49,164				
1104	DATA BASE ANALYST I.....	1	33,228				
0310	PROJECT MANAGER.....	1	77,880				
	SCHEDULE SALARY ADJUSTMENTS.....		13,313		9,596		9,596
	SUB-SECTION TOTAL.....	30	1,682,573	22	1,312,184	22	1,276,328
POLICE OPERATIONS-4015							
4238	PROPERTY CUSTODIAN.....	2	21,444				
1189	COMPUTER APPLICATIONS ANALYST II.....			1	64,044	1	62,184
1184	COMPUTER SUPPORT SPECIALIST.....			1	34,920	1	33,900
1184	COMPUTER SUPPORT SPECIALIST.....			1	30,132	1	29,256
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	58,620	1	58,620	1	56,916
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	51,432				
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	46,836				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....			1	49,164	1	47,736
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....			1	44,532	1	43,236
1168	SYSTEMS ENGINEER.....	1	44,532	1	42,468	1	41,232
1168	SYSTEMS ENGINEER.....	7	33,228	1	36,672	1	35,604
1166	CHIEF SYSTEMS ENGINEER.....	1	73,116	2	73,116	2	70,992
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	58,620	1	77,880	1	75,612
1150	SENIOR SYSTEMS PROGRAMMER.....	1	38,460	1	56,160	1	54,528
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	61,296	1	61,296	1	59,508
1132	ACCOUNT REPRESENTATIVE.....			1	49,164	1	47,736
1122	TELECOMMUNICATIONS SPECIALIST.....	1	46,836	1	44,532	1	43,236
1122	TELECOMMUNICATIONS SPECIALIST.....	1	40,440	1	40,440	1	39,264
1122	TELECOMMUNICATIONS SPECIALIST.....	1	33,228	1	38,460	1	37,344
1122	TELECOMMUNICATIONS SPECIALIST.....	4	31,656	1	33,228	1	32,256
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....	1	64,044	1	64,044	1	62,184
1106	DATA BASE ANALYST II.....	1	56,160	1	53,748	1	52,188
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	49,164	1	49,164	1	47,736
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	4	40,440	3	40,440	3	39,264
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	38,460	2	38,460	2	37,344
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	36,672	1	35,604
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	33,228	2	33,228	2	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	5	33,228	3	33,228	3	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	5	31,656	6	31,656	6	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	3	30,132	3	30,132	3	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	7	27,300	4	27,300	4	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,040	5	26,040	5	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,640	2	24,840	2	24,120
0665	SENIOR DATA ENTRY OPERATOR.....	3	22,500	2	22,500	2	21,840
0665	SENIOR DATA ENTRY OPERATOR.....			3	21,444	3	20,820
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	36,672	5	36,672	5	35,604
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	34,920	2	34,920	2	33,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,228	1	33,228	1	32,256
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	31,656	2	31,656	2	30,732
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	30,132	1	30,132	1	29,256
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,040	1	28,740	1	27,900
0662	SENIOR COMPUTER CONSOLE OPERATOR.....			1	24,840	1	24,120
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	36,672	1	36,672	1	35,604
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	49,164	1	49,164	1	47,736

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
DATA SYSTEMS-3040 - CONTINUED							
POLICE OPERATIONS-4015 - CONTINUED							
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	46,836	1	46,836	1	45,468
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	44,532	1	44,532	1	43,236
0631	SENIOR DATA CONTROLLER.....	2	40,440	1	40,440	1	39,264
0631	SENIOR DATA CONTROLLER.....	1	27,300	1	38,460	1	37,344
0631	SENIOR DATA CONTROLLER.....			1	26,040	1	25,284
0617	LAN COORDINATOR II.....			1	38,460	1	37,344
0615	LAN COORDINATOR I.....	1	36,672	1	42,468	1	41,232
0615	LAN COORDINATOR I.....	2	34,920	1	34,920	1	33,900
0615	LAN COORDINATOR I.....	3	31,656	3	33,228	3	32,256
0432	SUPERVISING CLERK.....	1	44,532	1	44,532	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		30,701		18,305		18,305
	SUB-SECTION TOTAL.....	91	3,259,949	86	3,206,141	86	3,113,333
	SECTION TOTAL.....	127	5,182,442	114	4,755,917	114	4,620,365
RECORDS SECTION-3051							
ADMINISTRATION - RECORDS SECTION-4202							
9754	DIRECTOR OF RECORDS.....	1	85,968	1	85,968	1	83,460
9196	SUBPOENA OFFICER.....	4	44,532	3	44,532	3	43,236
9196	SUBPOENA OFFICER.....			1	42,468	1	41,232
9171	SERGEANT.....	1	64,446	1	62,442	1	60,330
	SCHEDULE SALARY ADJUSTMENTS.....				2,999		2,999
	SUB-SECTION TOTAL.....	6	328,542	6	327,473	6	317,729
RECORDS INQUIRY SECTION-4203							
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	38,460	1	34,920	1	33,900
9004	SUPERVISOR OF POLICE RECORDS.....	1	46,836	1	44,532	1	43,236
1815	PRINCIPAL STOREKEEPER.....	1	27,300	1	26,040	1	25,284
1813	SENIOR STOREKEEPER.....	1	30,132	1	30,132	1	29,256
1813	SENIOR STOREKEEPER.....	1	26,040	1	26,040	1	25,284
1813	SENIOR STOREKEEPER.....	2	24,840	2	24,840	2	24,120
0826	PRINCIPAL TYPIST.....	1	23,640	1	23,640	1	22,956
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,460	1	36,672	1	35,604
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,132	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444	1	21,444	1	20,820
0664	DATA ENTRY OPERATOR.....	4	30,132	4	30,132	4	29,256
0664	DATA ENTRY OPERATOR.....	1	28,740	2	27,300	2	26,508
0664	DATA ENTRY OPERATOR.....	1	27,300	5	26,040	5	25,284
0664	DATA ENTRY OPERATOR.....	6	26,040	5	24,840	5	24,120
0664	DATA ENTRY OPERATOR.....	8	24,840	2	23,640	2	22,956
0664	DATA ENTRY OPERATOR.....	1	23,640	1	22,500	1	21,840
0664	DATA ENTRY OPERATOR.....	6	22,500	7	21,444	7	20,820
0664	DATA ENTRY OPERATOR.....	1	21,444	1	20,412	1	19,812
0664	DATA ENTRY OPERATOR.....	1	20,412	3	19,452	3	18,888
0664	DATA ENTRY OPERATOR.....	1	19,452				
0431	CLERK IV.....	3	36,672	2	36,672	2	35,604
0431	CLERK IV.....	2	34,920	2	34,920	2	33,900
0431	CLERK IV.....	3	33,228	3	33,228	3	32,256
0431	CLERK IV.....	1	30,132	1	31,656	1	30,732
0431	CLERK IV.....			1	28,740	1	27,900
0430	CLERK III.....	2	30,132	2	30,132	2	29,256
0430	CLERK III.....	7	28,740	4	28,740	4	27,900
0430	CLERK III.....	2	27,300	3	27,300	3	26,508
0430	CLERK III.....	5	26,040	5	26,040	5	25,284
0430	CLERK III.....	5	24,840	3	24,840	3	24,120
0430	CLERK III.....	1	21,444	2	23,640	2	22,956
0430	CLERK III.....	1	20,412	2	20,412	2	19,812
0430	CLERK III.....	1	19,452	2	19,452	2	18,888
0206	HEAD CASHIER.....	1	31,656	1	30,132	1	29,256
0205	CASHIER.....	1	28,740	1	28,740	1	27,900

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
RECORDS INQUIRY SECTION-4203 - CONTINUED							
0205	CASHIER.....	1	26,040	1	26,040	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		17,233		14,632		14,632
	SUB-SECTION TOTAL.....	77	2,128,693	76	2,041,684	76	1,982,716
RECORDS PROCESSING SECTION-4204							
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	42,468	1	40,440	1	39,264
9004	SUPERVISOR OF POLICE RECORDS.....	1	56,160	1	53,748	1	52,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228	1	33,228	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,656	2	31,656	2	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	30,132	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,840	1	26,040	1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444				
0664	DATA ENTRY OPERATOR.....	2	30,132	2	30,132	2	29,256
0664	DATA ENTRY OPERATOR.....	4	28,740	2	28,740	2	27,900
0664	DATA ENTRY OPERATOR.....	1	26,040	2	27,300	2	26,508
0664	DATA ENTRY OPERATOR.....	7	24,840	2	26,040	2	25,284
0664	DATA ENTRY OPERATOR.....	3	23,640	2	24,840	2	24,120
0664	DATA ENTRY OPERATOR.....	1	22,500	8	23,640	8	22,956
0664	DATA ENTRY OPERATOR.....	1	21,444	2	22,500	2	21,840
0664	DATA ENTRY OPERATOR.....	2	20,412	1	20,412	1	19,812
0664	DATA ENTRY OPERATOR.....			2	19,452	2	18,888
0432	SUPERVISING CLERK.....	1	42,468	1	40,440	1	39,264
0432	SUPERVISING CLERK.....	1	33,228	1	28,740	1	27,900
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0431	CLERK IV.....	3	31,656	1	31,656	1	30,732
0431	CLERK IV.....	1	26,040	2	30,132	2	29,256
0431	CLERK IV.....			1	24,840	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300	1	26,040	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		5,615		10,673		10,673
	SUB-SECTION TOTAL.....	38	1,094,615	39	1,102,505	39	1,070,753
FIELD INQUIRY SECTION-4205							
9150	EXTRADITION OFFICER.....	1	59,100	1	56,964	1	56,964
9197	WARRANT AND EXTRADITION AIDE.....	2	40,440	1	40,440	1	39,264
9197	WARRANT AND EXTRADITION AIDE.....	5	38,460	3	38,460	3	37,344
9197	WARRANT AND EXTRADITION AIDE.....	1	36,672	4	36,672	4	35,604
9197	WARRANT AND EXTRADITION AIDE.....	1	34,920	1	34,920	1	33,900
9197	WARRANT AND EXTRADITION AIDE.....	1	33,228	3	33,228	3	32,256
9197	WARRANT AND EXTRADITION AIDE.....	1	30,132	1	31,656	1	30,732
9197	WARRANT AND EXTRADITION AIDE.....	2	27,300	1	28,740	1	27,900
9197	WARRANT AND EXTRADITION AIDE.....	1	26,040				
9173	LIEUTENANT.....	1	74,208	1	74,208	1	71,700
9171	SERGEANT.....	2	66,390	2	66,390	2	64,146
9171	SERGEANT.....	1	62,442	1	62,442	1	60,330
9171	SERGEANT.....	2	60,498	1	60,498	1	58,452
9171	SERGEANT.....			1	58,644	1	56,658
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	33,228	2	33,228	2	32,256
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	31,656	1	31,656	1	30,732
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	28,740	1	30,132	1	29,256
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....			2	28,740	2	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,656	1	31,656	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,300	2	30,132	2	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,040	1	27,300	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500	2	26,040	2	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	2	21,444	1	21,444	1	20,820
0665	SENIOR DATA ENTRY OPERATOR.....			2	24,840	2	24,120
0665	SENIOR DATA ENTRY OPERATOR.....			1	23,640	1	22,956
0664	DATA ENTRY OPERATOR.....	6	30,132	6	30,132	6	29,256
0664	DATA ENTRY OPERATOR.....	4	28,740	4	28,740	4	27,900
0664	DATA ENTRY OPERATOR.....	2	27,300	4	27,300	4	26,508

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
FIELD INQUIRY SECTION-4205 - CONTINUED							
0664	DATA ENTRY OPERATOR.....	5	26,040	4	26,040	4	25,284
0664	DATA ENTRY OPERATOR.....	6	24,840	4	24,840	4	24,120
0664	DATA ENTRY OPERATOR.....	5	23,640	3	23,640	3	22,956
0664	DATA ENTRY OPERATOR.....	4	22,500	5	22,500	5	21,840
0664	DATA ENTRY OPERATOR.....	1	21,444	5	21,444	5	20,820
0664	DATA ENTRY OPERATOR.....	8	20,412	1	20,412	1	19,812
0664	DATA ENTRY OPERATOR.....			7	19,452	7	18,888
0432	SUPERVISING CLERK.....	1	42,468	1	40,440	1	39,264
0431	CLERK IV.....	1	30,132	1	30,132	1	29,256
0430	CLERK III.....	1	28,740	1	28,740	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		19,899		20,018		20,018
	SUB-SECTION TOTAL.....	82	2,560,737	84	2,597,150	84	2,521,970
POLICE IDENTIFICATION SECTION-4206							
9220	MANAGER OF IDENTIFICATION.....	1	74,532	1	56,160	1	54,528
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	60,846	3	58,644	3	58,644
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	59,100	3	56,964	3	56,964
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	56,964	6	54,906	6	54,906
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	53,208	1	51,282	1	51,282
9228	FINGERPRINT TECHNICIAN IV.....	1	53,748	1	53,748	1	52,188
9228	FINGERPRINT TECHNICIAN IV.....	1	49,164	1	46,836	1	45,468
9228	FINGERPRINT TECHNICIAN IV.....	1	46,836	1	44,532	1	43,236
9228	FINGERPRINT TECHNICIAN IV.....	1	34,920	1	34,920	1	33,900
9227	FINGERPRINT TECHNICIAN V.....	1	58,620	1	58,620	1	56,916
9226	LATENT FINGER PRINT EXAMINER.....	3	28,740	3	28,740	3	27,900
9225	FINGERPRINT TECHNICIAN III.....	2	49,164	2	46,836	2	45,468
9225	FINGERPRINT TECHNICIAN III.....	2	46,836	2	44,532	2	43,236
9225	FINGERPRINT TECHNICIAN III.....	1	44,532	1	42,468	1	41,232
9225	FINGERPRINT TECHNICIAN III.....	1	42,468	1	40,440	1	39,264
9225	FINGERPRINT TECHNICIAN III.....	1	40,440	1	38,460	1	37,344
9225	FINGERPRINT TECHNICIAN III.....	4	38,460	4	36,672	4	35,604
9225	FINGERPRINT TECHNICIAN III.....	3	36,672	3	34,920	3	33,900
9225	FINGERPRINT TECHNICIAN III.....	1	34,920	1	33,228	1	32,256
9225	FINGERPRINT TECHNICIAN III.....	1	31,656	1	31,656	1	30,732
9224	FINGERPRINT TECHNICIAN II.....	2	38,460	1	36,672	1	35,604
9224	FINGERPRINT TECHNICIAN II.....	2	36,672	3	34,920	3	33,900
9224	FINGERPRINT TECHNICIAN II.....	4	34,920	5	33,228	5	32,256
9224	FINGERPRINT TECHNICIAN II.....	2	33,228	1	31,656	1	30,732
9224	FINGERPRINT TECHNICIAN II.....	2	31,656	2	30,132	2	29,256
9224	FINGERPRINT TECHNICIAN II.....	2	30,132	3	28,740	3	27,900
9224	FINGERPRINT TECHNICIAN II.....	5	28,740	6	27,300	6	26,508
9224	FINGERPRINT TECHNICIAN II.....	6	27,300	5	26,040	5	25,284
9224	FINGERPRINT TECHNICIAN II.....	1	26,040				
9214	FINGERPRINT TECHNICIAN I.....	1	33,228	1	31,656	1	30,732
9214	FINGERPRINT TECHNICIAN I.....	1	31,656	1	30,132	1	29,256
9214	FINGERPRINT TECHNICIAN I.....	4	28,740	5	27,300	5	26,508
9214	FINGERPRINT TECHNICIAN I.....	5	27,300	5	26,040	5	25,284
9214	FINGERPRINT TECHNICIAN I.....	4	26,040	3	24,840	3	24,120
9214	FINGERPRINT TECHNICIAN I.....	4	23,640	6	22,500	6	21,840
9214	FINGERPRINT TECHNICIAN I.....	10	22,500	10	21,444	10	20,820
9214	FINGERPRINT TECHNICIAN I.....	2	21,444				
9173	LIEUTENANT.....	1	72,372	1	72,372	1	69,924
9171	SERGEANT.....	1	62,442	1	66,390	1	64,146
9171	SERGEANT.....	1	58,644	1	64,446	1	62,268
9171	SERGEANT.....	1	44,484	1	62,442	1	60,330
9171	SERGEANT.....			2	60,498	2	58,452
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	38,460	1	36,672	1	35,604

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
RECORDS SECTION-3051 - CONTINUED							
POLICE IDENTIFICATION SECTION-4206 - CONTINUED							
9003	CRIMINAL HISTORY ANALYST.....	2	42,468	2	40,440	2	39,264
9003	CRIMINAL HISTORY ANALYST.....	1	40,440	1	38,460	1	37,344
9003	CRIMINAL HISTORY ANALYST.....	1	38,460	1	36,672	1	35,604
9003	CRIMINAL HISTORY ANALYST.....	1	36,672	3	34,920	3	33,900
9003	CRIMINAL HISTORY ANALYST.....	6	34,920				
1730	PROGRAM ANALYST.....	1	44,532	1	44,532	1	43,236
1730	PROGRAM ANALYST.....			1	40,440	1	39,264
1184	COMPUTER SUPPORT SPECIALIST.....	6	28,740	4	28,740	4	27,900
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656	1	30,132	1	29,256
0826	PRINCIPAL TYPIST.....			1	24,840	1	24,120
0805	SECRETARY.....	1	28,740	1	27,300	1	26,508
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,040				
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,740	1	28,740	1	27,900
0664	DATA ENTRY OPERATOR.....	1	30,132	3	30,132	3	29,256
0664	DATA ENTRY OPERATOR.....	5	28,740	1	28,740	1	27,900
0664	DATA ENTRY OPERATOR.....	1	27,300	4	27,300	4	26,508
0664	DATA ENTRY OPERATOR.....	1	26,040	3	26,040	3	25,284
0664	DATA ENTRY OPERATOR.....	12	24,840	4	24,840	4	24,120
0664	DATA ENTRY OPERATOR.....	3	23,640	9	23,640	9	22,956
0664	DATA ENTRY OPERATOR.....	1	22,500	3	22,500	3	21,840
0664	DATA ENTRY OPERATOR.....	2	21,444	3	21,444	3	20,820
0664	DATA ENTRY OPERATOR.....	9	20,412	1	20,412	1	19,812
0664	DATA ENTRY OPERATOR.....	8	19,452	12	19,452	12	18,888
0615	LAN COORDINATOR I.....	1	31,656				
0431	CLERK IV.....	1	34,920	1	33,228	1	32,256
0431	CLERK IV.....	1	33,228	1	28,740	1	27,900
0431	CLERK IV.....	1	28,740	1	27,300	1	26,508
0430	CLERK III.....	3	30,132	2	30,132	2	29,256
0430	CLERK III.....	2	28,740	1	28,740	1	27,900
0430	CLERK III.....	2	27,300	3	27,300	3	26,508
0430	CLERK III.....	3	26,040	1	26,040	1	25,284
0430	CLERK III.....	3	24,840	1	24,840	1	24,120
0430	CLERK III.....	1	23,640	3	23,640	3	22,956
0430	CLERK III.....	1	21,444	1	22,500	1	21,840
0430	CLERK III.....	3	20,412	1	20,412	1	19,812
0430	CLERK III.....			5	19,452	5	18,888
0429	CLERK II.....	1	26,040	1	26,040	1	25,284
0429	CLERK II.....	1	22,500	1	23,640	1	22,956
0429	CLERK II.....	5	18,564	1	19,452	1	18,888
0429	CLERK II.....	5	17,748	2	18,564	2	18,024
0429	CLERK II.....			7	17,748	7	17,232
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,532	1	44,532	1	43,236
0322	SPECIAL ASSISTANT.....	2	51,432				
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,640	1	22,500	1	21,840
	SCHEDULE SALARY ADJUSTMENTS.....		78,645		64,858		64,858
SUB-SECTION TOTAL.....		203	6,496,569	197	6,144,982	197	5,987,392

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's</u> <u>Recommendation</u>		<u>Revised</u> <u>1997</u>		<u>1997</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED							
GUN REGISTRATION SECTION-4207							
9171	SERGEANT.....	1	62,442	1	62,442	1	60,330
0833	PERSONAL COMPUTER OPERATER I.....	1	19,452	1	19,452	1	18,888
0826	PRINCIPAL TYPIST.....	1	24,840				
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228	1	33,228	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656	1	31,656	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,300	1	26,040	1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,840	3	21,444	3	20,820
0432	SUPERVISING CLERK.....	1	40,440	1	38,460	1	37,344
0431	CLERK IV.....	1	33,228	3	23,640	3	22,956
0430	CLERK III.....	1	28,740	1	27,300	1	26,508
0303	ADMINISTRATIVE ASSISTANT III.....			1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		1,691		5,578		5,578
	SUB-SECTION TOTAL.....	11	355,157	14	421,876	14	409,480
	SECTION TOTAL.....	417	12,964,313	416	12,635,670	416	12,290,040
	DIVISION TOTAL.....	715	\$25,570,677	702	\$24,557,126	702	\$23,903,660

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUNDDEPARTMENT OF POLICE
STAFF SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION STAFF SERVICES-3305							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372	1	\$ 113,130	1	\$ 113,130
9161	POLICE OFFICER.....	1	52,428	1	50,532	1	50,532
9161	POLICE OFFICER.....	1	50,640	1	48,810	1	48,810
9171	SERGEANT.....	1	56,772	1	44,484	1	42,978
0810	EXECUTIVE SECRETARY II.....	1	44,532	1	44,532	1	43,236
0430	CLERK III.....	1	19,452				
0310	PROJECT MANAGER.....	1	72,108				
0308	STAFF ASSISTANT.....	2	31,656				
0302	ADMINISTRATIVE ASSISTANT II.....			1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,052		1,650		1,650
	SECTION TOTAL.....	9	478,668	6	326,778	6	323,292
PREVENTIVE SERV & NEIGH. REL-3311							
9161	POLICE OFFICER.....	4	57,888	1	55,794	1	55,794
9161	POLICE OFFICER.....	12	56,262	15	54,228	15	54,228
9161	POLICE OFFICER.....	8	54,264	7	52,302	7	52,302
9161	POLICE OFFICER.....	9	52,428	7	50,532	7	50,532
9161	POLICE OFFICER.....	10	50,640	11	48,810	11	48,810
9161	POLICE OFFICER.....	3	48,948	4	47,178	4	47,178
9161	POLICE OFFICER.....			1	33,522	1	33,522
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9171	SERGEANT.....	1	66,390	3	64,446	3	62,268
9171	SERGEANT.....	3	64,446	1	62,442	1	60,330
9171	SERGEANT.....	1	60,498	1	60,498	1	58,452
9171	SERGEANT.....	1	58,644	1	58,644	1	56,658
0836	SENIOR TYPIST.....	1	22,500	1	21,444	1	20,820
0836	SENIOR TYPIST.....	1	20,412	1	19,452	1	18,888
0430	CLERK III.....	1	27,300	1	27,300	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		16,060		7,707		7,707
	SECTION TOTAL.....	57	3,056,410	57	2,927,199	57	2,911,665
EDUCATION AND TRAINING DIVISION-3320							
1647	LEGAL ATTORNEY.....			2	51,540	2	50,040
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56,964	1	53,052	1	53,052
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	56,964	1	53,052	1	53,052
9161	POLICE OFFICER.....	1	57,888	8	54,228	8	54,228
9161	POLICE OFFICER.....	2	56,262	2	52,302	2	52,302
9161	POLICE OFFICER.....	6	54,264	5	50,532	5	50,532
9161	POLICE OFFICER.....	6	52,428	6	48,810	6	48,810
9161	POLICE OFFICER.....	4	50,640	1	47,178	1	47,178
9161	POLICE OFFICER.....	2	48,948				
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	106,356	1	102,510	1	102,510
9173	LIEUTENANT.....	2	70,236	2	70,236	2	67,860
9173	LIEUTENANT.....	1	68,166	1	66,132	1	63,894
9171	SERGEANT.....	1	64,446	1	66,390	1	64,146
9171	SERGEANT.....	3	62,442	2	64,446	2	62,268
9171	SERGEANT.....	4	60,498	1	62,442	1	60,330
9171	SERGEANT.....	3	58,644	3	60,498	3	58,452
9171	SERGEANT.....	1	56,772	4	58,644	4	56,658
9171	SERGEANT.....			1	56,772	1	54,852
9044	PHYSICAL FITNESS COORDINATOR.....	1	69,984	1	69,984	1	67,944
1646	ATTORNEY.....	2	51,540				
1359	TRAINING OFFICER.....	1	46,836	1	44,532	1	43,236
1359	TRAINING OFFICER.....	1	42,468	1	40,440	1	39,264
1359	TRAINING OFFICER.....	1	38,460	1	36,672	1	35,604
1359	TRAINING OFFICER.....	8	36,672	8	34,920	8	33,900
1359	TRAINING OFFICER.....	6	34,920				
1318	TRAINING DIRECTOR.....	1	56,160				
1184	COMPUTER SUPPORT SPECIALIST.....	2	28,740	2	28,740	2	27,900

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
EDUCATION AND TRAINING DIVISION-3320 - CONTINUED							
0805	SECRETARY.....			1	28,740	1	27,900
0693	REPROGRAPHICS TECHNICIAN II.....	1	27,300	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	1	23,640	1	21,444	1	20,820
0664	DATA ENTRY OPERATOR.....	1	22,500	1	20,412	1	19,812
0664	DATA ENTRY OPERATOR.....	1	20,412				
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
0430	CLERK III.....	1	28,740	1	28,740	1	27,900
0429	CLERK II.....			1	22,500	1	21,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	34,920	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840	1	23,640	1	22,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,444	1	20,412	1	19,812
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,412	1	19,452	1	18,888
5035	ELECTRICAL MECHANIC.....	1	27,65H	1	27,65H	1	26,65H
	SCHEDULE SALARY ADJUSTMENTS.....		22,810		19,954		19,954
	SECTION TOTAL.....	74	3,547,510	68	3,267,298	68	3,206,890
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325							
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	101,724	1	98,046	1	98,046
9171	SERGEANT.....	3	64,446	1	64,446	1	62,268
9171	SERGEANT.....			2	62,442	2	60,330
1388	LABOR RELATIONS SPECIALIST II.....	1	46,836	1	46,836	1	45,468
1388	LABOR RELATIONS SPECIALIST II.....	1	44,532	1	42,468	1	41,232
1388	LABOR RELATIONS SPECIALIST II.....	1	40,440	1	38,460	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,525		3,761		3,761
	SECTION TOTAL.....	8	454,235	8	450,557	8	439,511
PROFESSIONAL COUNSELING-3330							
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	85,332	1	85,332	1	82,848
9161	POLICE OFFICER.....	1	56,262	2	54,228	2	54,228
9161	POLICE OFFICER.....	1	50,640				
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	62,766	1	64,446	1	64,446
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	61,296	1	61,296	1	59,508
3534	CLINICAL THERAPIST III.....	1	51,432	1	49,164	1	47,736
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	44,532	1	44,532	1	43,236
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	28,740	1	30,132	1	29,256
0805	SECRETARY.....	1	30,132	1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....				2,224		2,224
	SECTION TOTAL.....	10	504,360	10	507,370	10	497,698
RESEARCH AND DEVELOPMENT DIVISION-3335							
9684	DEPUTY DIRECTOR.....	1	74,892	1	74,892	1	72,708
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	85,968	1	85,968	1	83,460
0311	PROJECTS ADMINISTRATOR.....	1	70,404	1	70,404	1	68,352
0311	PROJECTS ADMINISTRATOR.....	1	68,352				
9161	POLICE OFFICER.....	1	52,428	1	52,302	1	52,302
9175	CAPTAIN.....			1	78,738	1	76,074
9173	LIEUTENANT.....	1	72,372	1	70,236	1	67,860
9171	SERGEANT.....	2	58,644	1	64,446	1	62,268
9171	SERGEANT.....	2	56,772	1	60,498	1	58,452
9171	SERGEANT.....			1	56,772	1	54,852
2989	GRANTS RESEARCH SPECIALIST.....	1	56,160	1	53,748	1	52,188
2989	GRANTS RESEARCH SPECIALIST.....	1	46,836	1	40,440	1	39,264
2989	GRANTS RESEARCH SPECIALIST.....	1	40,440				
1773	PROGRAM OPERATIONS ANALYST.....	1	56,160	1	53,748	1	52,188
1730	PROGRAM ANALYST.....	1	36,672	1	34,920	1	33,900
1726	COORDINATOR OF RESEARCH.....	1	58,620	1	56,160	1	54,528

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
RESEARCH AND DEVELOPMENT DIVISION-3335 - CONTINUED							
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,296	1	49,164	1	47,736
1157	PRINCIPAL METHODS ANALYST.....	1	38,460	1	49,164	1	47,736
1157	PRINCIPAL METHODS ANALYST.....	1	34,920	1	36,672	1	35,604
1157	PRINCIPAL METHODS ANALYST.....	2	33,228	3	34,920	3	33,900
1157	PRINCIPAL METHODS ANALYST.....	1	31,656	1	31,656	1	30,732
1155	SENIOR METHODS ANALYST.....	1	34,920	1	26,040	1	25,284
1155	SENIOR METHODS ANALYST.....	1	26,040				
1143	OPERATIONS RESEARCH ANALYST.....	1	30,132	1	33,228	1	32,256
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	61,296	1	58,620	1	56,916
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	56,160	1	58,620	1	56,916
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	49,164	1	53,748	1	52,188
1140	CHIEF OPERATIONS RESEARCH ANALYST.....			2	49,164	2	47,736
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740	1	28,740	1	27,900
0805	SECRETARY.....	1	21,444	1	27,300	1	26,508
0431	CLERK IV.....	1	36,672	1	34,920	1	33,900
0429	CLERK II.....	1	24,840	1	24,840	1	24,120
0308	STAFF ASSISTANT.....	1	49,164	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		9,536		12,112		12,112
	SECTION TOTAL.....	35	1,716,356	33	1,630,348	33	1,583,212
	DIVISION TOTAL.....	193	\$ 9,757,539	182	\$ 9,109,550	182	\$ 8,962,268

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE
OPERATIONAL SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION OPERATIONAL-3095							
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 123,612	1	\$ 119,148	1	\$ 119,148
9161	POLICE OFFICER.....	4	57,888	1	55,794	1	55,794
9161	POLICE OFFICER.....	6	56,262	6	54,228	6	54,228
9161	POLICE OFFICER.....	4	54,264	7	52,302	7	52,302
9161	POLICE OFFICER.....	3	52,428	1	50,532	1	50,532
9161	POLICE OFFICER.....	2	50,640	2	48,810	2	48,810
9161	POLICE OFFICER.....	1	48,948	2	47,178	2	47,178
9161	POLICE OFFICER.....	1	44,400	2	33,522	2	33,522
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	101,724	1	98,046	1	98,046
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	106,356	4	102,510	4	102,510
9173	LIEUTENANT.....	2	72,372	2	72,372	2	69,924
9171	SERGEANT.....	3	64,446	3	64,446	3	62,268
9171	SERGEANT.....	1	62,442	2	62,442	2	60,330
9171	SERGEANT.....	1	60,498				
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440				
0805	SECRETARY.....	1	30,132	1	30,132	1	29,256
0308	STAFF ASSISTANT.....	1	49,164	1	49,164	1	47,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		11,489		11,488		11,488
	SECTION TOTAL.....	38	2,409,839	37	2,265,112	37	2,246,362
SPECIAL POLICE SERVICES-3125							
8902	COMMANDER OF SPECIAL SERVICES.....	2	98,046	2	98,046	2	98,046
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	60,846	1	58,644	1	58,644
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	56,964				
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	60,846	2	58,644	2	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	59,100	2	56,964	2	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56,964	2	54,906	2	54,906
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	39,954				
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	60,846	1	58,644	1	58,644
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	56,964	1	54,906	1	54,906
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....			1	53,052	1	53,052
9161	POLICE OFFICER.....	2	57,888	2	55,794	2	55,794
9161	POLICE OFFICER.....	4	56,262	5	54,228	5	54,228
9161	POLICE OFFICER.....	5	54,264	4	52,302	4	52,302
9161	POLICE OFFICER.....	3	52,428	5	50,532	5	50,532
9161	POLICE OFFICER.....	4	50,640	6	48,810	6	48,810
9161	POLICE OFFICER.....	1	46,602				
9161	POLICE OFFICER.....	1	44,400				
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	68,880	4	66,390	4	66,390
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	12	66,864	10	64,446	10	64,446
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	64,782	5	62,442	5	62,442
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	62,766	7	60,498	7	60,498
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	60,846	2	58,644	2	58,644
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	58,902	2	56,772	2	56,772
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	59,100	1	56,964	1	56,964
9173	LIEUTENANT.....	1	68,166	1	70,236	1	67,860
9171	SERGEANT.....	2	66,390	1	66,390	1	64,146
9171	SERGEANT.....	2	64,446	3	64,446	3	62,268

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL POLICE SERVICES-3125 - CONTINUED							
9171	SERGEANT.....	1	60,498	1	60,498	1	58,452
0431	CLERK IV.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		22,323		14,189		14,189
	SECTION TOTAL.....	73	4,458,837	72	4,268,117	72	4,254,041
PATROL DIVISION ADMINISTRATION-3260							
ADMINISTRATION-PATROL DIVISION-4095							
9161	POLICE OFFICER.....	8	57,888	3	55,794	3	55,794
9161	POLICE OFFICER.....	18	56,262	19	54,228	19	54,228
9161	POLICE OFFICER.....	7	54,264	10	52,302	10	52,302
9161	POLICE OFFICER.....	7	52,428	4	50,532	4	50,532
9161	POLICE OFFICER.....	9	50,640	11	48,810	11	48,810
9161	POLICE OFFICER.....	1	48,948	3	47,178	3	47,178
9796	DEPUTY CHIEF.....	6	106,356	6	102,510	6	102,510
9785	CHIEF.....	1	115,896	1	111,708	1	111,708
9749	DIRECTOR OF LABOR RELATIONS.....	1	101,724	1	98,046	1	98,046
9175	CAPTAIN.....	1	79,860	1	79,860	1	77,160
9173	LIEUTENANT.....	1	74,208	1	74,208	1	71,700
9173	LIEUTENANT.....	3	72,372	2	72,372	2	69,924
9173	LIEUTENANT.....	1	68,166	1	70,236	1	67,860
9173	LIEUTENANT.....			1	68,166	1	65,862
9171	SERGEANT.....	7	66,390	10	66,390	10	64,146
9171	SERGEANT.....	7	64,446	4	64,446	4	62,268
9171	SERGEANT.....	3	62,442	4	62,442	4	60,330
9171	SERGEANT.....	1	60,498	1	60,498	1	58,452
9171	SERGEANT.....	2	56,772	1	58,644	1	56,658
9110	SUPERVISING CROSSING GUARD.....			2	33,228	2	32,256
9021	CROSSING GUARD COORDINATOR.....	2	36,672				
0431	CLERK IV.....	1	30,132	1	28,740	1	27,900
0430	CLERK III.....	1	26,040	1	26,040	1	25,284
0429	CLERK II.....	1	23,640	1	22,500	1	21,840
0429	CLERK II.....	1	22,500	2	21,444	2	20,820
0429	CLERK II.....	1	21,444	1	18,564	1	18,024
0429	CLERK II.....	1	19,452				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		19,830		16,162		16,162
	SUB-SECTION TOTAL.....	93	5,566,212	93	5,405,410	93	5,340,130
DISTRICT LAW ENFORCEMENT-4100							
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	5	60,846	6	58,644	6	58,644
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	23	59,100	20	56,964	20	56,964
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	34	56,964	36	54,906	36	54,906
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	102	55,044	88	53,052	88	53,052
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	10	53,208	23	51,282	23	51,282
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	51,408	1	49,548	1	49,548
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....			1	38,508	1	38,508
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	5	60,846	3	58,644	3	58,644
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	16	59,100	19	56,964	19	56,964
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	16	56,964	20	54,906	20	54,906
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	162	55,044	143	53,052	143	53,052

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	11	53,208	20	51,282	20	51,282
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	51,408	5	49,548	5	49,548
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	39,954	2	38,508	2	38,508
9161	POLICE OFFICER.....	278	57,888	254	55,794	254	55,794
9161	POLICE OFFICER.....	720	56,262	745	54,228	745	54,228
9161	POLICE OFFICER.....	483	54,264	683	52,302	683	52,302
9161	POLICE OFFICER.....	226	52,428	96	50,532	96	50,532
9161	POLICE OFFICER.....	1,131	50,640	1,273	48,810	1,273	48,810
9161	POLICE OFFICER.....	1,968	48,948	2,131	47,178	2,131	47,178
9161	POLICE OFFICER.....	518	46,602	290	44,916	290	44,916
9161	POLICE OFFICER.....	986	44,400	559	42,798	559	42,798
9161	POLICE OFFICER.....	728	42,234	1,013	40,710	1,013	40,710
9161	POLICE OFFICER.....	394	39,954	524	38,508	524	38,508
9161	POLICE OFFICER.....	406	33,522	255	33,522	255	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	11	60,846	8	58,644	8	58,644
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	32	59,100	32	56,964	32	56,964
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	23	56,964	25	54,906	25	54,906
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	18	55,044	23	53,052	23	53,052
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	26	53,208	29	51,282	29	51,282
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	3	51,408	12	49,548	12	49,548
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	39,954				
9752	COMMANDER.....	25	101,724	23	98,046	23	98,046
9752	COMMANDER.....			2	93,720	2	93,720
9177	DISTRICT WATCH COMMANDER.....	21	79,860	26	79,860	26	77,160
9177	DISTRICT WATCH COMMANDER.....	54	78,738	2	72,708	2	70,248
9177	DISTRICT WATCH COMMANDER.....			15	78,738	15	76,074
9177	DISTRICT WATCH COMMANDER.....			3	55,416	3	53,544
9177	DISTRICT WATCH COMMANDER.....			28	76,836	28	74,238
9177	DISTRICT WATCH COMMANDER.....			1	74,760	1	72,234
9173	LIEUTENANT.....	48	74,208	46	74,208	46	71,700
9173	LIEUTENANT.....	36	72,372	60	72,372	60	69,924
9173	LIEUTENANT.....	73	70,236	47	70,236	47	67,860
9173	LIEUTENANT.....	20	68,166	18	68,166	18	65,862
9173	LIEUTENANT.....	2	66,132	7	66,132	7	63,894
9173	LIEUTENANT.....	3	50,322	3	50,322	3	48,618
9171	SERGEANT.....	69	66,390	78	66,390	78	64,146
9171	SERGEANT.....	165	64,446	177	64,446	177	62,268
9171	SERGEANT.....	195	62,442	83	62,442	83	60,330
9171	SERGEANT.....	117	60,498	8	44,484	8	42,978
9171	SERGEANT.....	175	58,644	164	60,498	164	58,452
9171	SERGEANT.....	54	56,772	189	58,644	189	56,658
9171	SERGEANT.....	7	44,484	77	56,772	77	54,852
9171	SERGEANT.....			4	54,096	4	52,266
9122	DETENTION AIDE.....	1	40,440	1	40,440	1	39,264
9122	DETENTION AIDE.....	27	38,460	21	38,460	21	37,344
9122	DETENTION AIDE.....	6	36,672	12	36,672	12	35,604
9122	DETENTION AIDE.....	11	34,920	7	34,920	7	33,900
9122	DETENTION AIDE.....	21	33,228	20	33,228	20	32,256
9122	DETENTION AIDE.....	59	31,656	79	31,656	79	30,732
9122	DETENTION AIDE.....	24	30,132	1	30,132	1	29,256
9122	DETENTION AIDE.....	2	28,740	27	28,740	27	27,900
9122	DETENTION AIDE.....	15	27,300	4	27,300	4	26,508
9122	DETENTION AIDE.....	22	26,040	18	26,040	18	25,284
9113	POLICE AIDE.....	4	36,672	4	36,672	4	35,604
9113	POLICE AIDE.....	3	34,920	5	33,228	5	32,256
9113	POLICE AIDE.....	3	33,228	4	31,656	4	30,732
9113	POLICE AIDE.....	9	31,656	10	30,132	10	29,256
9113	POLICE AIDE.....	13	30,132	41	28,740	41	27,900
9113	POLICE AIDE.....	37	28,740	8	27,300	8	26,508

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
9113	POLICE AIDE.....	3	27,300	5	26,040	5	25,284
9113	POLICE AIDE.....	3	26,040	3	24,840	3	24,120
9113	POLICE AIDE.....	3	24,840	7	23,640	7	22,956
9113	POLICE AIDE.....	10	23,640				
9111	CROSSING GUARD.....		1,250,000		1,250,000		1,250,000
9111	CROSSING GUARD.....	133	12.59H	136	12.59H	136	12.22H
9111	CROSSING GUARD.....	96	11.95H	94	11.95H	94	11.60H
9111	CROSSING GUARD.....	162	11.40H	147	11.40H	147	11.07H
9111	CROSSING GUARD.....	109	10.83H	111	10.83H	111	10.51H
9111	CROSSING GUARD.....	224	10.31H	224	10.31H	224	10.01H
9111	CROSSING GUARD.....	158	9.83H	137	9.83H	137	9.54H
9111	CROSSING GUARD.....	65	9.36H	89	9.36H	89	9.09H
9111	CROSSING GUARD.....	75	8.90H	71	8.90H	71	8.64H
9111	CROSSING GUARD.....	68	8.51H	77	8.51H	77	8.26H
9111	CROSSING GUARD.....	93	8.09H	96	8.09H	96	7.85H
9110	SUPERVISING CROSSING GUARD.....	1	42,468	1	40,440	1	39,264
9110	SUPERVISING CROSSING GUARD.....	1	40,440	2	38,460	2	37,344
9110	SUPERVISING CROSSING GUARD.....	13	38,460	14	36,672	14	35,604
9110	SUPERVISING CROSSING GUARD.....	5	36,672	4	34,920	4	33,900
9110	SUPERVISING CROSSING GUARD.....	2	34,920	1	33,228	1	32,256
9110	SUPERVISING CROSSING GUARD.....	1	33,228	1	30,132	1	29,256
9110	SUPERVISING CROSSING GUARD.....	1	31,656	1	28,740	1	27,900
0836	SENIOR TYPIST.....	2	28,740	2	28,740	2	27,900
0836	SENIOR TYPIST.....	2	27,300	3	27,300	3	26,508
0836	SENIOR TYPIST.....	3	23,640	3	22,500	3	21,840
0836	SENIOR TYPIST.....	4	22,500	5	21,444	5	20,820
0836	SENIOR TYPIST.....	3	20,412	4	19,452	4	18,888
0836	SENIOR TYPIST.....	4	19,452	7	18,564	7	18,024
0836	SENIOR TYPIST.....	3	18,564				
0833	PERSONAL COMPUTER OPERATER I.....	3	19,452				
0826	PRINCIPAL TYPIST.....	1	26,040	1	27,300	1	26,508
0826	PRINCIPAL TYPIST.....	1	19,452	1	26,040	1	25,284
0431	CLERK IV.....	3	34,920	1	34,920	1	33,900
0431	CLERK IV.....	3	33,228	3	33,228	3	32,256
0431	CLERK IV.....	2	31,656	4	31,656	4	30,732
0431	CLERK IV.....	10	30,132	3	30,132	3	29,256
0431	CLERK IV.....	1	28,740	11	28,740	11	27,900
0431	CLERK IV.....	2	27,300	2	26,040	2	25,284
0431	CLERK IV.....	2	26,040	2	24,840	2	24,120
0431	CLERK IV.....	3	24,840	2	23,640	2	22,956
0431	CLERK IV.....	5	23,640				
0430	CLERK III.....	10	19,452				
0429	CLERK II.....	5	27,300	5	27,300	5	26,508
0429	CLERK II.....	8	26,040	7	26,040	7	25,284
0429	CLERK II.....	2	24,840	4	24,840	4	24,120
0429	CLERK II.....	7	23,640	7	23,640	7	22,956
0429	CLERK II.....	17	22,500	13	22,500	13	21,840
0429	CLERK II.....	3	21,444	9	21,444	9	20,820
0429	CLERK II.....	5	20,412	3	20,412	3	19,812
0429	CLERK II.....	11	19,452	1	19,452	1	18,888
0429	CLERK II.....	6	18,564	12	18,564	12	18,024
0429	CLERK II.....	1	17,748	17	17,748	17	17,232
0394	ADMINISTRATIVE MANAGER.....	1	61,296	2	58,620	2	56,916
0394	ADMINISTRATIVE MANAGER.....	1	58,620	1	56,160	1	54,528
0394	ADMINISTRATIVE MANAGER.....	1	56,160	1	53,748	1	52,188
0394	ADMINISTRATIVE MANAGER.....	17	53,748	19	51,432	19	49,932
0394	ADMINISTRATIVE MANAGER.....	1	49,164	2	46,836	2	45,468
0394	ADMINISTRATIVE MANAGER.....	4	46,836				
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	44,532	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	3	38,460	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	3	36,672	2	38,460	2	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	11	34,920	2	36,672	2	35,604

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED							
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED							
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	10	34,920	10	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	3	31,656	3	33,228	3	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	3	28,740	4	30,132	4	29,256
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,522,907		2,963,478		2,963,478
	SUB-SECTION TOTAL.....	11,068	502,957,798	11,065	489,713,000	11,065	486,758,968
SENIOR CITIZEN SERVICES-4102							
9161	POLICE OFFICER.....	25	33,522	25	33,522	25	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		57,340		34,734		34,734
	SUB-SECTION TOTAL.....	25	895,390	25	872,784	25	872,784
	SECTION TOTAL.....	11,186	509,419,400	11,183	495,991,194	11,183	492,971,882
SPECIAL FUNCTIONS DIVISION-3280							
SPECIAL FUNCTIONS DIVISION-4106							
9161	POLICE OFFICER.....	1	56,262	2	54,228	2	54,228
9161	POLICE OFFICER.....	2	54,264	2	52,302	2	52,302
9161	POLICE OFFICER.....	1	52,428	1	50,532	1	50,532
9161	POLICE OFFICER.....			1	48,810	1	48,810
9796	DEPUTY CHIEF.....	1	106,356	1	102,510	1	102,510
9173	LIEUTENANT.....	1	70,236	1	70,236	1	67,860
9171	SERGEANT.....	1	64,446	2	64,446	2	62,268
9171	SERGEANT.....	1	62,442				
0836	SENIOR TYPIST.....	1	19,452	1	18,564	1	18,024
0430	CLERK III.....			1	19,452	1	18,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640	1	26,040	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		6,980		2,246		2,246
	SUB-SECTION TOTAL.....	11	599,510	13	680,342	13	671,750
SPECIAL OPERATIONS-4112							
9161	POLICE OFFICER.....	2	57,888	1	55,794	1	55,794
9161	POLICE OFFICER.....	9	56,262	12	54,228	12	54,228
9161	POLICE OFFICER.....	13	54,264	12	52,302	12	52,302
9161	POLICE OFFICER.....	20	52,428	21	50,532	21	50,532
9161	POLICE OFFICER.....	59	50,640	54	48,810	54	48,810
9161	POLICE OFFICER.....	74	48,948	82	47,178	82	47,178
9161	POLICE OFFICER.....	18	46,602	2	44,916	2	44,916
9161	POLICE OFFICER.....	8	44,400	9	42,798	9	42,798
9161	POLICE OFFICER.....	3	33,522	3	40,710	3	40,710
9161	POLICE OFFICER.....			10	33,522	10	33,522
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9173	LIEUTENANT.....	1	74,208	1	74,208	1	71,700
9173	LIEUTENANT.....	1	72,372	1	72,372	1	69,924
9173	LIEUTENANT.....	1	70,236	1	70,236	1	67,860
9171	SERGEANT.....	3	66,390	2	66,390	2	64,146
9171	SERGEANT.....	3	64,446	6	64,446	6	62,268
9171	SERGEANT.....	5	62,442	3	62,442	3	60,330
9171	SERGEANT.....	3	60,498	4	60,498	4	58,452
9171	SERGEANT.....	2	58,644	2	58,644	2	56,658
9171	SERGEANT.....	3	56,772	2	56,772	2	54,852
0826	PRINCIPAL TYPIST.....	1	20,412	1	22,500	1	21,840
0826	PRINCIPAL TYPIST.....			1	19,452	1	18,888
0431	CLERK IV.....	1	24,840	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		60,527		75,575		75,575
	SUB-SECTION TOTAL.....	231	11,878,775	232	11,474,153	232	11,424,833

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
PUBLIC HOUSING SECTION-4116							
9161	POLICE OFFICER.....	5	57,888	2	55,794	2	55,794
9161	POLICE OFFICER.....	19	56,262	15	54,228	15	54,228
9161	POLICE OFFICER.....	16	54,264	16	52,302	16	52,302
9161	POLICE OFFICER.....	14	52,428	17	50,532	17	50,532
9161	POLICE OFFICER.....	28	50,640	27	48,810	27	48,810
9161	POLICE OFFICER.....	39	48,948	42	47,178	42	47,178
9161	POLICE OFFICER.....	2	46,602	1	42,798	1	42,798
9161	POLICE OFFICER.....	2	44,400	1	40,710	1	40,710
9161	POLICE OFFICER.....	1	42,234	7	33,522	7	33,522
9161	POLICE OFFICER.....	2	33,522				
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9173	LIEUTENANT.....	2	70,236	1	70,236	1	67,860
9173	LIEUTENANT.....			1	68,166	1	65,862
9171	SERGEANT.....	5	66,390	4	66,390	4	64,146
9171	SERGEANT.....	3	64,446	4	64,446	4	62,268
9171	SERGEANT.....	6	62,442	5	62,442	5	60,330
9171	SERGEANT.....	5	60,498	9	60,498	9	58,452
9171	SERGEANT.....	4	58,644	1	58,644	1	56,658
0826	PRINCIPAL TYPIST.....	1	19,452	1	24,840	1	24,120
0431	CLERK IV.....	1	33,228	1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		29,187		43,003		43,003
	SUB-SECTION TOTAL.....	157	8,370,009	157	8,036,659	157	7,981,003
PUBLIC TRANSPORTATION-4121							
9161	POLICE OFFICER.....	26	57,888	21	55,794	21	55,794
9161	POLICE OFFICER.....	75	56,262	77	54,228	77	54,228
9161	POLICE OFFICER.....	50	54,264	52	52,302	52	52,302
9161	POLICE OFFICER.....	23	52,428	23	50,532	23	50,532
9161	POLICE OFFICER.....	37	50,640	32	48,810	32	48,810
9161	POLICE OFFICER.....	21	48,948	22	47,178	22	47,178
9161	POLICE OFFICER.....	1	46,602	1	40,710	1	40,710
9161	POLICE OFFICER.....	4	44,400	14	33,522	14	33,522
9161	POLICE OFFICER.....	1	42,234				
9161	POLICE OFFICER.....	4	33,522				
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9173	LIEUTENANT.....	1	72,372	1	74,208	1	71,700
9173	LIEUTENANT.....	1	70,236	4	70,236	4	67,860
9173	LIEUTENANT.....	3	68,166				
9171	SERGEANT.....	19	64,446	16	64,446	16	62,268
9171	SERGEANT.....	11	62,442	9	62,442	9	60,330
9171	SERGEANT.....	5	60,498	9	60,498	9	58,452
9171	SERGEANT.....	3	58,644	4	58,644	4	56,658
9171	SERGEANT.....	3	56,772	1	56,772	1	54,852
9171	SERGEANT.....			2	44,484	2	42,978
0431	CLERK IV.....	1	27,300	1	27,300	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		83,982		67,532		67,532
	SUB-SECTION TOTAL.....	292	16,126,476	292	15,458,738	292	15,359,228

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
MARINE UNIT-4125							
9161	POLICE OFFICER.....	6	57,888	7	55,794	7	55,794
9161	POLICE OFFICER.....	14	56,262	9	54,228	9	54,228
9161	POLICE OFFICER.....	6	54,264	10	52,302	10	52,302
9161	POLICE OFFICER.....	5	52,428	4	50,532	4	50,532
9161	POLICE OFFICER.....			1	33,522	1	33,522
9173	LIEUTENANT.....	1	72,372	1	72,372	1	69,924
9171	SERGEANT.....	1	66,390	2	64,446	2	62,268
9171	SERGEANT.....	1	64,446	1	62,442	1	60,330
9171	SERGEANT.....	1	62,442	1	60,498	1	58,452
9171	SERGEANT.....	1	60,498				
	SCHEDULE SALARY ADJUSTMENTS.....		10,503		8,643		8,643
	SUB-SECTION TOTAL.....	36	2,059,371	36	1,970,127	36	1,959,165
ADMINISTRATION - TRAFFIC-4401							
9161	POLICE OFFICER.....	1	56,262	1	54,228	1	54,228
9161	POLICE OFFICER.....	1	54,264	1	48,810	1	48,810
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9171	SERGEANT.....	1	64,446	1	64,446	1	62,268
2989	GRANTS RESEARCH SPECIALIST.....	1	40,440				
0805	SECRETARY.....	1	27,300	1	27,300	1	26,508
0429	CLERK II.....			1	17,748	1	17,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....			1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,428		978		978
	SUB-SECTION TOTAL.....	7	375,604	7	335,196	7	331,026
MAJOR ACCIDENT INV. SECTION-4402							
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			5	53,052	5	53,052
9161	POLICE OFFICER.....	7	57,888	8	55,794	8	55,794
9161	POLICE OFFICER.....	4	56,262	9	54,228	9	54,228
9161	POLICE OFFICER.....	7	54,264	5	52,302	5	52,302
9161	POLICE OFFICER.....	2	52,428	1	50,532	1	50,532
9161	POLICE OFFICER.....	2	50,640				
9161	POLICE OFFICER.....	1	33,522				
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	60,846	2	58,644	2	58,644
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	9	59,100	10	56,964	10	56,964
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	56,964	5	54,906	5	54,906
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	55,044	1	53,052	1	53,052
9173	LIEUTENANT.....	1	72,372	1	72,372	1	69,924
9171	SERGEANT.....	7	64,446	1	66,390	1	64,146
9171	SERGEANT.....	1	60,498	6	64,446	6	62,268
9171	SERGEANT.....	1	58,644	1	58,644	1	56,658
9171	SERGEANT.....			1	62,442	1	60,330
0664	DATA ENTRY OPERATOR.....	1	26,040	1	26,040	1	25,284
0664	DATA ENTRY OPERATOR.....	2	19,452	2	19,452	2	18,888
0429	CLERK II.....	1	27,300	2	27,300	2	26,508
0429	CLERK II.....	1	24,840	1	24,840	1	24,120
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
0429	CLERK II.....	2	17,748	1	17,748	1	17,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		21,580		7,904		7,904
	SUB-SECTION TOTAL.....	65	3,444,094	65	3,398,504	65	3,370,310
TRAFFIC COURT SECTION-4403							
9161	POLICE OFFICER.....	1	56,262	2	54,228	2	54,228
9161	POLICE OFFICER.....	1	39,954				
9173	LIEUTENANT.....	1	72,372	1	72,372	1	69,924
9171	SERGEANT.....	1	66,390	1	66,390	1	64,146

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED							
TRAFFIC COURT SECTION-4403 - CONTINUED							
9171	SERGEANT.....	1	62,442	1	62,442	1	60,330
9171	SERGEANT.....	1	60,498	1	60,498	1	58,452
0430	CLERK III.....	1	27,300	1	27,300	1	26,508
0430	CLERK III.....	1	26,040	1	26,040	1	25,284
0430	CLERK III.....	1	24,840	1	23,640	1	22,956
0429	CLERK II.....	4	27,300	4	27,300	4	26,508
0429	CLERK II.....	2	26,040	1	26,040	1	25,284
0429	CLERK II.....	1	24,840	2	24,840	2	24,120
0429	CLERK II.....	3	22,500	1	23,640	1	22,956
0429	CLERK II.....	2	20,412	2	22,500	2	21,840
0429	CLERK II.....	3	19,452	1	21,444	1	20,820
0429	CLERK II.....	1	17,748	3	18,564	3	18,024
0429	CLERK II.....			2	19,452	2	18,888
0429	CLERK II.....			3	17,748	3	17,232
	SCHEDULE SALARY ADJUSTMENTS.....		4,109		3,641		3,641
	SUB-SECTION TOTAL.....	25	810,755	28	873,623	28	850,253
TRAFFIC ENFORCEMENT SECTION-4404							
9161	POLICE OFFICER.....	6	57,888	6	55,794	6	55,794
9161	POLICE OFFICER.....	12	56,262	15	54,228	15	54,228
9161	POLICE OFFICER.....	8	54,264	11	52,302	11	52,302
9161	POLICE OFFICER.....	4	52,428	2	50,532	2	50,532
9161	POLICE OFFICER.....	4	50,640	2	48,810	2	48,810
9161	POLICE OFFICER.....	5	48,948	5	47,178	5	47,178
9161	POLICE OFFICER.....	11	33,522	9	33,522	9	33,522
9173	LIEUTENANT.....	1	70,236	1	70,236	1	67,860
9171	SERGEANT.....	2	66,390	3	66,390	3	64,146
9171	SERGEANT.....	3	64,446	3	64,446	3	62,268
9171	SERGEANT.....	2	56,772	1	60,498	1	58,452
0430	CLERK III.....	1	24,840	1	23,640	1	22,956
0430	CLERK III.....	1	22,500	1	21,444	1	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		36,715		17,341		17,341
	SUB-SECTION TOTAL.....	60	3,076,291	60	3,045,445	60	3,026,449
LOOP INTERSECTION CONTROL-4405							
9161	POLICE OFFICER.....	6	57,888	6	55,794	6	55,794
9161	POLICE OFFICER.....	16	56,262	18	54,228	18	54,228
9161	POLICE OFFICER.....	4	54,264	8	52,302	8	52,302
9161	POLICE OFFICER.....	8	52,428	7	50,532	7	50,532
9161	POLICE OFFICER.....	9	50,640	6	48,810	6	48,810
9161	POLICE OFFICER.....	3	48,948	5	47,178	5	47,178
9161	POLICE OFFICER.....	1	46,602	1	40,710	1	40,710
9161	POLICE OFFICER.....	2	42,234	3	33,522	3	33,522
9161	POLICE OFFICER.....	5	33,522				
9173	LIEUTENANT.....	1	74,208	2	74,208	2	71,700
9173	LIEUTENANT.....	1	70,236				
9171	SERGEANT.....	4	66,390	2	66,390	2	64,146
9171	SERGEANT.....	4	64,446	6	64,446	6	62,268
9171	SERGEANT.....	1	62,442	2	62,442	2	60,330
9171	SERGEANT.....	1	60,498	1	60,498	1	58,452
9171	SERGEANT.....	1	56,772				
9112	TRAFFIC CONTROL AIDE.....	1	36,672	1	36,672	1	35,604
9112	TRAFFIC CONTROL AIDE.....	7	34,920	1	34,920	1	33,900
9112	TRAFFIC CONTROL AIDE.....	14	33,228	23	33,228	23	32,256
9112	TRAFFIC CONTROL AIDE.....	13	31,656	8	31,656	8	30,732
9112	TRAFFIC CONTROL AIDE.....	26	30,132	23	30,132	23	29,256
9112	TRAFFIC CONTROL AIDE.....	19	28,740	11	28,740	11	27,900
9112	TRAFFIC CONTROL AIDE.....	19	27,300	18	27,300	18	26,508
9112	TRAFFIC CONTROL AIDE.....	7	26,040	19	26,040	19	25,284
9112	TRAFFIC CONTROL AIDE.....	8	24,840	6	24,840	6	24,120
9112	TRAFFIC CONTROL AIDE.....	12	23,640	15	23,640	15	22,956
0431	CLERK IV.....	1	28,740	1	27,300	1	26,508

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation		
		No	Rate	No	Rate	No	Rate	
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED								
LOOP INTERSECTION CONTROL-4405 - CONTINUED								
O430	CLERK III.....	1	30,132	1	28,740	1	27,900	
	SCHEDULE SALARY ADJUSTMENTS.....		89,863		71,190		71,190	
	SUB-SECTION TOTAL.....	195	7,452,223	194	7,321,578	194	7,186,680	
TRAFFIC SAFETY AND TRAINING-4406								
9161	POLICE OFFICER.....	1	57,888	3	54,228	3	54,228	
9161	POLICE OFFICER.....	2	56,262	1	52,302	1	52,302	
9161	POLICE OFFICER.....	4	54,264	3	50,532	3	50,532	
9161	POLICE OFFICER.....	3	52,428	3	48,810	3	48,810	
9161	POLICE OFFICER.....	1	50,640					
9161	POLICE OFFICER.....	1	48,948					
9173	LIEUTENANT.....	1	68,166	1	70,236	1	67,860	
9171	SERGEANT.....	1	64,446	1	62,442	1	60,330	
9171	SERGEANT.....	1	60,498	1	60,498	1	58,452	
O664	DATA ENTRY OPERATOR.....	1	30,132	1	30,132	1	29,256	
O430	CLERK III.....	1	22,500	1	26,040	1	25,284	
O430	CLERK III.....	1	19,452	1	21,444	1	20,820	
	SCHEDULE SALARY ADJUSTMENTS.....		5,522		5,358		5,358	
	SUB-SECTION TOTAL.....	18	915,056	16	789,162	16	780,372	
	SECTION TOTAL.....	1,097	55,108,164	1,100	53,383,527	1,100	52,941,069	
DIVISION TOTAL.....		12,394	571,396,240	12,392	555,907,950	12,392	552,413,354	

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF POLICE
TECHNICAL SERVICES****Positions and Salaries**

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION TECHNICAL-3150							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372	1	\$ 113,130	1	\$ 113,130
9161	POLICE OFFICER.....	1	54,264	1	50,532	1	50,532
9173	LIEUTENANT.....	1	74,208	1	74,208	1	71,700
9171	SERGEANT.....	1	62,442	1	64,446	1	62,268
9171	SERGEANT.....	2	60,498	1	62,442	1	60,330
9171	SERGEANT.....	1		1	58,644	1	56,658
0308	STAFF ASSISTANT.....	1	49,164	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,620		2,954		2,954
	SECTION TOTAL.....	7	480,066	7	473,192	7	463,040
ELECTRONIC & MOTOR MAINTENANCE-3160							
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	101,724	1	98,046	1	98,046
9173	LIEUTENANT.....	1	72,372	1	72,372	1	69,924
9173	LIEUTENANT.....	1	70,236	1	70,236	1	67,860
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	64,044	1	61,296	1	59,508
7175	SUPERINTENDENT OF GARAGE.....	5	51,432	4	51,432	4	49,932
7175	SUPERINTENDENT OF GARAGE.....			1	42,468	1	41,232
7173	ACCIDENT ADJUSTER.....	1	44,532	1	42,468	1	41,232
7173	ACCIDENT ADJUSTER.....	1	36,672	1	34,920	1	33,900
7173	ACCIDENT ADJUSTER.....	1	33,228	1	31,656	1	30,732
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	58,620	1	56,160	1	54,528
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	46,836	1	44,532	1	43,236
7136	SERVICEWRITER.....	10	34,920	7	34,920	7	33,900
7136	SERVICEWRITER.....	1	33,228	6	33,228	6	32,256
7136	SERVICEWRITER.....	2	31,656	1	31,656	1	30,732
7136	SERVICEWRITER.....	5	30,132	2	30,132	2	29,256
7136	SERVICEWRITER.....			2	28,740	2	27,900
4238	PROPERTY CUSTODIAN.....	1	33,228	1	33,228	1	32,256
4238	PROPERTY CUSTODIAN.....	2	31,656	1	31,656	1	30,732
4238	PROPERTY CUSTODIAN.....	1	30,132	1	30,132	1	29,256
4238	PROPERTY CUSTODIAN.....	1	28,740	2	28,740	2	27,900
4238	PROPERTY CUSTODIAN.....	1	27,300	1	27,300	1	26,508
4238	PROPERTY CUSTODIAN.....	3	26,040	2	26,040	2	25,284
4238	PROPERTY CUSTODIAN.....			1	24,840	1	24,120
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	40,440	1	40,440	1	39,264
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	30,132	1	28,740	1	27,900
1572	CHIEF CONTRACT EXPEDITER.....	1	44,532	1	42,468	1	41,232
0805	SECRETARY.....	1	21,444	1	30,132	1	29,256
0664	DATA ENTRY OPERATOR.....	1	28,740	1	27,300	1	26,508
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0429	CLERK II.....	1	27,300	1	27,300	1	26,508
0429	CLERK II.....	1	22,500	1	21,444	1	20,820
0429	CLERK II.....	1	19,452	1	18,564	1	18,024
0429	CLERK II.....	1	17,748	1	19,452	1	18,888
0308	STAFF ASSISTANT.....	1	33,228	1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	28,740	1	27,900
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,740	1	27,300	1	26,508
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840	1	24,840	1	24,120
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H	1	22.80H	1	22.25H
7183	MOTOR TRUCK DRIVER.....	5	20.80H	5	20.80H	5	20.25H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	17.90H	4	17.55H	4	17.35H
7164	GARAGE ATTENDANT.....	13	16.90H	13	16.90H	13	16.70H
7164	GARAGE ATTENDANT.....	34	12.93H	37	12.93H	37	12.55H
6677	MACHINIST (SUB-FOREMAN).....	9	27.20H	9	27.20H	9	26.40H
6674	MACHINIST.....	28	26.20H	28	26.20H	28	25.40H
6673	MACHINIST (AUTOMOTIVE).....	17	3,742.27M	17	3,742.27M	17	3,629.60M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	29.65H	6	29.65H	6	28.65H
5035	ELECTRICAL MECHANIC.....	16	27.65H	16	27.65H	16	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	19	27.65H	18	27.65H	18	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	20	3,742.27M	21	3,742.27M	21	3,629.60M

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ELECTRONIC & MOTOR MAINTENANCE-3160 - CONTINUED							
	VACATION RELIEF.....		215,000		215,000		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		33,100		21,327		21,327
	SECTION TOTAL.....	227	10,047,575	230	10,060,336	230	9,768,080
COMMUNICATION-3220							
ADMINISTRATION COMMUNICATION-4050							
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	55,044	1	54,906	1	54,906
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9173	LIEUTENANT.....	1	68,166	1	70,236	1	67,860
9171	SERGEANT.....	1	62,442	1	60,498	1	58,452
9171	SERGEANT.....	1	60,498	1	58,644	1	56,658
5813	ELECTRICAL ENGINEER III.....	1	56,160	1	56,160	1	54,528
1735	SENIOR STATISTICIAN.....			1	36,672	1	35,604
1588	PROCUREMENT CONTROL OFFICER I.....			1	26,040	1	25,284
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740	1	28,740	1	27,900
0429	CLERK II.....	5	27,300	4	27,300	4	26,508
0429	CLERK II.....	1	23,640	1	26,040	1	25,284
0429	CLERK II.....			1	22,500	1	21,840
0189	ACCOUNTING TECHNICIAN I.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		696		4,063		4,063
	SUB-SECTION TOTAL.....	14	626,838	16	683,401	16	667,189
	SECTION TOTAL.....	14	626,838	16	683,401	16	667,189
CRIME LABORATORY DIVISION-3225							
9231	EVIDENCE TECHNICIAN.....	1	30,132				
9231	EVIDENCE TECHNICIAN.....	1	26,040				
9216	FIREARMS IDENTIFICATION TECHNICIAN II...			1	72,372	1	72,372
9216	FIREARMS IDENTIFICATION TECHNICIAN II...			1	70,236	1	70,236
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	68,880	1	66,390	1	66,390
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	66,864	2	60,498	2	60,498
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	62,766				
9202	POLICE FORENSIC INVESTIGATOR II.....	1	76,992	1	74,208	1	71,700
9202	POLICE FORENSIC INVESTIGATOR II.....	3	72,870	1	70,236	1	70,236
9202	POLICE FORENSIC INVESTIGATOR II.....			1	72,372	1	69,924
9202	POLICE FORENSIC INVESTIGATOR II.....			1	70,236	1	67,860
9201	POLICE FORENSIC INVESTIGATOR I.....	14	68,880	12	66,390	12	66,390
9201	POLICE FORENSIC INVESTIGATOR I.....	13	66,864	19	64,446	19	64,446
9201	POLICE FORENSIC INVESTIGATOR I.....	6	64,782	3	62,442	3	62,442
9201	POLICE FORENSIC INVESTIGATOR I.....	4	62,766	1	44,484	1	44,484
9201	POLICE FORENSIC INVESTIGATOR I.....	2	46,152	3	60,498	3	60,498
9201	POLICE FORENSIC INVESTIGATOR I.....			1	58,644	1	58,644
9752	COMMANDER.....	1	101,724	1	89,436	1	89,436
9270	CRIMINALISTICS AIDE.....			1	28,740	1	27,900
9270	CRIMINALISTICS AIDE.....			1	26,040	1	25,284
9270	CRIMINALISTICS AIDE.....			2	24,840	2	24,120
9246	CRIMINALIST III.....	1	56,160	1	56,160	1	54,528
9203	POLICE FORENSIC INVESTIGATOR III.....	1	79,716	1	74,760	1	72,234
4238	PROPERTY CUSTODIAN.....	1	27,300				
4238	PROPERTY CUSTODIAN.....	1	21,444				
0836	SENIOR TYPIST.....	1	23,640	1	23,640	1	22,956
0805	SECRETARY.....	1	28,740	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	1	30,132	1	23,640	1	22,956
0664	DATA ENTRY OPERATOR.....	1	24,840	1	22,500	1	21,840
0664	DATA ENTRY OPERATOR.....	1	22,500	2	21,444	2	20,820
0664	DATA ENTRY OPERATOR.....	1	19,452				
0430	CLERK III.....	2	24,840	3	24,840	3	24,120
0430	CLERK III.....	1	23,640				
	SCHEDULE SALARY ADJUSTMENTS.....		13,533		24,418		24,418
	SECTION TOTAL.....	63	3,705,261	64	3,673,870	64	3,653,116

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PROPERTY MANAGEMENT DIVISION-3230							
4238	PROPERTY CUSTODIAN.....	1	31,656	1	31,656	1	30,732
0431	CLERK IV.....	1	34,920	1	33,228	1	32,256
0430	CLERK III.....	1	26,040	1	22,500	1	21,840
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M	1	5,914.13M	1	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	31.27H	6	31.27H	6	30.22H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	8.00H	4	8.00H	4	8.00H
7743	OPERATING ENGINEER, GROUP A.....	22	28.43H	22	28.43H	22	27.47H
7741	OPERATING ENGINEER, GROUP C.....	13	26.99H	12	26.99H	12	26.08H
6326	LABORER.....	6	15.98H	6	15.98H	6	15.23H
5035	ELECTRICAL MECHANIC.....	6	27.65H	4	27.65H	4	26.65H
4285	WINDOW WASHER.....	1	2,444.00M	1	2,444.00M	1	2,444.00M
4223	CUSTODIAL WORKER.....	104	2,114.00M	113	2,114.00M	113	2,052.00M
	SCHEDULE SALARY ADJUSTMENTS.....				534		534
	SECTION TOTAL.....	166	5,804,955	172	5,860,697	172	5,676,103
GENERAL SUPPORT-3270							
ADMINISTRATION-GENERAL SUPPORT-4135							
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	101,724	1	98,046	1	98,046
0805	SECRETARY.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....				119		119
	SUB-SECTION TOTAL.....	2	133,380	2	128,297	2	127,421
EVIDENCE & RECOVERED PROPERTY-4140							
1914	MANAGER OF EVIDENCE AND RECOVERED PROPERTY.....	1	65,100	1	65,100	1	63,204
9161	POLICE OFFICER.....	2	57,888	2	55,794	2	55,794
9161	POLICE OFFICER.....	3	56,262	2	54,228	2	54,228
9161	POLICE OFFICER.....	2	52,428	1	50,532	1	50,532
9161	POLICE OFFICER.....	1	50,640	2	48,810	2	48,810
9161	POLICE OFFICER.....			1	33,522	1	33,522
6298	CHIEF AUTO POUND SUPERVISOR.....	1	49,164	1	46,836	1	45,468
6292	AUTO POUND SUPERVISOR.....	1	49,164	4	34,920	4	33,900
6292	AUTO POUND SUPERVISOR.....	1	46,836				
6292	AUTO POUND SUPERVISOR.....	1	44,532				
6292	AUTO POUND SUPERVISOR.....	1	34,920				
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	34,920	1	34,920	1	33,900
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	30,132	1	33,228	1	32,256
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	26,040	1	28,740	1	27,900
4239	SUPERVISING PROPERTY CUSTODIAN.....			1	24,840	1	24,120
4238	PROPERTY CUSTODIAN.....	8	33,228	4	33,228	4	32,256
4238	PROPERTY CUSTDDIAN.....	7	31,656	10	31,656	10	30,732
4238	PROPERTY CUSTODIAN.....	1	30,132	1	30,132	1	29,256
4238	PROPERTY CUSTODIAN.....	3	28,740	3	28,740	3	27,900
4238	PROPERTY CUSTODIAN.....	16	27,300	13	27,300	13	26,508
4238	PROPERTY CUSTODIAN.....	2	24,840	3	26,040	3	25,284
4238	PROPERTY CUSTODIAN.....	2	22,500	2	23,640	2	22,956
4238	PROPERTY CUSTODIAN.....	3	21,444	6	21,444	6	20,820
0826	PRINCIPAL TYPIST.....	2	27,300	2	26,040	2	25,284
0826	PRINCIPAL TYPIST.....	1	24,840	1	23,640	1	22,956
0826	PRINCIPAL TYPIST.....	1	22,500	1	21,444	1	20,820
0664	DATA ENTRY OPERATOR.....	2	26,040	1	30,132	1	29,256
0664	DATA ENTRY OPERATOR.....	4	24,840	1	26,040	1	25,284
0664	DATA ENTRY OPERATOR.....	1	23,640	2	24,840	2	24,120
0664	DATA ENTRY OPERATOR.....			2	23,640	2	22,956
0431	CLERK IV.....	2	36,672	2	36,672	2	35,604
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
0430	CLERK III.....			1	26,040	1	25,284
0429	CLERK II.....	1	21,444	1	20,412	1	19,812
0429	CLERK II.....	1	20,412	1	19,452	1	18,888
0429	CLERK II.....	1	18,564	1	17,748	1	17,232
0190	ACCOUNTING TECHNICIAN II.....	1	36,672	1	36,672	1	35,604
0190	ACCOUNTING TECHNICIAN II.....	1	33,228	1	26,040	1	25,284

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3270 - CONTINUED							
EVIDENCE & RECOVERED PROPERTY-4140 - CONTINUED							
SCHEDULE SALARY ADJUSTMENTS.....			13,260		23,433		23,433
SUB-SECTION TOTAL.....		79	2,584,230	79	2,478,207	79	2,418,435
POLICE DOCUMENT SERVICES-4150							
9161	POLICE OFFICER.....	4	57,888	4	55,794	4	55,794
9161	POLICE OFFICER.....	4	56,262	4	54,228	4	54,228
9161	POLICE OFFICER.....	3	54,264	1	52,302	1	52,302
9161	POLICE OFFICER.....	3	52,428	2	50,532	2	50,532
9171	SERGEANT.....	1	64,446	1	64,446	1	62,268
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	33,228	2	33,228	2	32,256
4238	PROPERTY CUSTODIAN.....	1	33,228	1	33,228	1	32,256
4238	PROPERTY CUSTODIAN.....	1	31,656	1	31,656	1	30,732
4238	PROPERTY CUSTODIAN.....	4	30,132	3	30,132	3	29,256
4238	PROPERTY CUSTODIAN.....	2	28,740	2	28,740	2	27,900
4238	PROPERTY CUSTODIAN.....	5	27,300	7	27,300	7	26,508
4238	PROPERTY CUSTODIAN.....	1	26,040	1	26,040	1	25,284
4238	PROPERTY CUSTODIAN.....	1	23,640	1	22,500	1	21,840
4238	PROPERTY CUSTODIAN.....	2	22,500	2	21,444	2	20,820
SCHEDULE SALARY ADJUSTMENTS.....			6,831		3,393		3,393
SUB-SECTION TOTAL.....		34	1,388,481	32	1,223,037	32	1,204,503
CENTRAL DETENTION-4155							
9161	POLICE OFFICER.....	8	57,888	8	55,794	8	55,794
9161	POLICE OFFICER.....	21	56,262	18	54,228	18	54,228
9161	POLICE OFFICER.....	13	54,264	15	52,302	15	52,302
9161	POLICE OFFICER.....	6	52,428	8	50,532	8	50,532
9161	POLICE OFFICER.....	7	50,640	4	48,810	4	48,810
9161	POLICE OFFICER.....	4	48,948	5	47,178	5	47,178
9161	POLICE OFFICER.....	1	33,522	2	33,522	2	33,522
9173	LIEUTENANT.....	1	74,208	1	72,372	1	69,924
9171	SERGEANT.....	3	64,446	1	66,390	1	64,146
9171	SERGEANT.....	1	62,442	1	64,446	1	62,268
9171	SERGEANT.....	2	60,498	2	62,442	2	60,330
9171	SERGEANT.....	1	58,644	4	60,498	4	58,452
9171	SERGEANT.....	1	44,484				
9122	DETENTION AIDE.....	1	40,440	1	40,440	1	39,264
9122	DETENTION AIDE.....	7	38,460	4	38,460	4	37,344
9122	DETENTION AIDE.....	3	36,672	5	36,672	5	35,604
9122	DETENTION AIDE.....	3	34,920	4	34,920	4	33,900
9122	DETENTION AIDE.....	7	33,228	6	33,228	6	32,256
9122	DETENTION AIDE.....	2	31,656	3	31,656	3	30,732
9122	DETENTION AIDE.....	2	30,132	1	30,132	1	29,256
9122	DETENTION AIDE.....	1	28,740	2	28,740	2	27,900
9122	DETENTION AIDE.....	1	27,300	1	27,300	1	26,508
9122	DETENTION AIDE.....	6	26,040	3	26,040	3	25,284
O431	CLERK IV.....	1	31,656	1	31,656	1	30,732
SCHEDULE SALARY ADJUSTMENTS.....			21,753		28,058		28,058
SUB-SECTION TOTAL.....		103	4,948,809	100	4,743,902	100	4,694,420
EQUIPMENT AND SUPPLIES-4160							
9171	SERGEANT.....	1	58,644				
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	60,846	1	58,644	1	58,644
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	59,100	1	56,964	1	56,964
9173	LIEUTENANT.....			1	74,208	1	71,700
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	36,672	1	36,672	1	35,604
4238	PROPERTY CUSTODIAN.....	1	31,656	1	31,656	1	30,732
4238	PROPERTY CUSTODIAN.....	1	30,132	1	30,132	1	29,256
4238	PROPERTY CUSTODIAN.....	2	28,740	1	28,740	1	27,900
4238	PROPERTY CUSTODIAN.....	2	27,300	1	27,300	1	26,508
4238	PROPERTY CUSTODIAN.....	2	26,040	2	26,040	2	25,284
4238	PROPERTY CUSTODIAN.....	2	21,444	2	24,840	2	24,120
4238	PROPERTY CUSTODIAN.....			1	21,444	1	20,820

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3270 - CONTINUED							
EQUIPMENT AND SUPPLIES-4160 - CONTINUED							
1819	CHIEF STOREKEEPER.....	1	42,468	1	42,468	1	41,232
1813	SENIOR STOREKEEPER.....	1	22,500	1	21,444	1	20,820
1588	PROCUREMENT CONTROL OFFICER I.....	1	34,920	1	33,228	1	32,256
1575	VOUCHER COORDINATOR.....	1	28,740	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		3,160		2,489		2,489
	SUB-SECTION TOTAL.....	18	615,886	17	590,789	17	576,689
REPRODUCTION AND GRAPHIC ARTS-4165							
5747	CARTOGRAPHER III.....	1	40,440	1	38,460	1	37,344
5746	CARTOGRAPHER II.....	1	28,740	1	27,300	1	26,508
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	40,440	1	40,440	1	39,264
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	38,460	1	38,460	1	37,344
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,920	1	34,920	1	33,900
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	33,228	1	33,228	1	32,256
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	51,432	1	51,432	1	49,932
0836	SENIOR TYPIST.....	1	23,640	1	22,500	1	21,840
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	51,432	1	49,164	1	47,736
0430	CLERK III.....	1	27,300	1	26,040	1	25,284
0429	CLERK II.....	1	26,040	1	27,300	1	26,508
0429	CLERK II.....	3	22,500	1	26,040	1	25,284
0429	CLERK II.....	1	17,748	2	21,444	2	20,820
0429	CLERK II.....			1	24,840	1	24,120
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,896		5,556		5,556
	SUB-SECTION TOTAL.....	16	515,872	16	517,308	16	502,416
	SECTION TOTAL.....	252	10,186,658	246	9,681,540	246	9,523,884
	DIVISION TOTAL.....	729	\$30,851,353	735	\$30,433,036	735	\$29,751,412

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION INVESTIGATIVE-3240							
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372	1	\$ 113,130	1	\$ 113,130
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	60,846	1	58,644	1	58,644
9173	LIEUTENANT.....	1	72,372	1	72,372	1	69,924
9171	SERGEANT.....	1	62,442	1	60,498	1	58,452
0810	EXECUTIVE SECRETARY II.....	1	40,440	1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		2,808		975		975
	SECTION TOTAL.....	5	356,280	5	346,059	5	340,389
DETECTIVE DIVISION-3245							
ADMINISTRATION DETECTIVE DIVISION-4060							
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	60,846	2	58,644	2	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	59,100	7	56,964	7	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56,964	2	53,052	2	53,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	55,044	1	51,282	1	51,282
9161	POLICE OFFICER.....	2	54,264	2	52,302	2	52,302
9161	POLICE OFFICER.....	1	52,428	1	50,532	1	50,532
9796	DEPUTY CHIEF.....	2	106,356	2	102,510	2	102,510
9785	CHIEF.....	1	115,896	1	111,708	1	111,708
9173	LIEUTENANT.....	1	72,372	1	70,236	1	67,860
9171	SERGEANT.....	2	64,446	2	64,446	2	62,268
9171	SERGEANT.....	1	62,442	1	62,442	1	60,330
1189	COMPUTER APPLICATIONS ANALYST II.....	1	40,440				
1187	COMPUTER APPLICATIONS ANALYST I.....			1	33,228	1	32,256
0826	PRINCIPAL TYPIST.....	1	27,300	2	19,452	2	18,888
0826	PRINCIPAL TYPIST.....	1	24,840				
0664	DATA ENTRY OPERATOR.....			1	19,452	1	18,888
0430	CLERK III.....	1	19,452	1	22,500	1	21,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		8,403		5,768		5,768
	SUB-SECTION TOTAL.....	27	1,611,123	28	1,559,936	28	1,546,796
AREA CRIMINAL INVESTIGATION-4065							
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	106	60,846	103	58,644	103	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	222	59,100	229	56,964	229	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	127	56,964	111	54,906	111	54,906
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	155	55,044	232	53,052	232	53,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	113	53,208	76	51,282	76	51,282
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	68	51,408	32	49,548	32	49,548
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			4	47,178	4	47,178
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			9	38,508	9	38,508
9161	POLICE OFFICER.....	4	57,888	5	55,794	5	55,794
9161	POLICE OFFICER.....	10	56,262	8	54,228	8	54,228
9161	POLICE OFFICER.....	4	54,264	4	52,302	4	52,302
9161	POLICE OFFICER.....	4	52,428	1	50,532	1	50,532
9161	POLICE OFFICER.....	2	50,640	6	33,522	6	33,522
9161	POLICE OFFICER.....	1	33,522				
9752	COMMANDER.....	5	101,724	4	98,046	4	98,046
9752	COMMANDER.....			1	93,720	1	93,720
9173	LIEUTENANT.....	2	74,208	1	74,208	1	71,700
9173	LIEUTENANT.....	3	72,372	5	72,372	5	69,924
9173	LIEUTENANT.....	5	70,236	4	70,236	4	67,860
9171	SERGEANT.....	15	66,390	11	66,390	11	64,146
9171	SERGEANT.....	32	64,446	32	64,446	32	62,268
9171	SERGEANT.....	22	62,442	26	62,442	26	60,330
9171	SERGEANT.....	7	60,498	7	60,498	7	58,452
9171	SERGEANT.....	6	58,644	4	58,644	4	56,658
9171	SERGEANT.....	1	56,772	3	44,484	3	42,978
0836	SENIOR TYPIST.....	1	28,740	1	28,740	1	27,900
0836	SENIOR TYPIST.....	1	26,040	1	26,040	1	25,284
0836	SENIOR TYPIST.....	1	22,500	1	22,500	1	21,840

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245 - CONTINUED							
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED							
0836	SENIOR TYPIST.....	1	21,444	2	21,444	2	20,820
0836	SENIOR TYPIST.....	2	19,452	1	20,412	1	19,812
0836	SENIOR TYPIST.....	1	18,564	1	18,564	1	18,024
0826	PRINCIPAL TYPIST.....	1	30,132	1	30,132	1	29,256
0826	PRINCIPAL TYPIST.....	2	27,300	1	27,300	1	26,508
0826	PRINCIPAL TYPIST.....	1	20,412	2	19,452	2	18,888
0664	DATA ENTRY OPERATOR.....	4	30,132	4	30,132	4	29,256
0664	DATA ENTRY OPERATOR.....	8	28,740	6	28,740	6	27,900
0664	DATA ENTRY OPERATOR.....	4	27,300	7	27,300	7	26,508
0664	DATA ENTRY OPERATOR.....	9	26,040	8	26,040	8	25,284
0664	DATA ENTRY OPERATOR.....	17	24,840	13	24,840	13	24,120
0664	DATA ENTRY OPERATOR.....	2	23,640	8	23,640	8	22,956
0664	DATA ENTRY OPERATOR.....	2	22,500	2	21,444	2	20,820
0664	DATA ENTRY OPERATOR.....	2	20,412	1	19,452	1	18,888
0431	CLERK IV.....	1	36,672	1	34,920	1	33,900
0431	CLERK IV.....	2	34,920	2	33,228	2	32,256
0431	CLERK IV.....	1	31,656	1	28,740	1	27,900
0431	CLERK IV.....	1	28,740	1	23,640	1	22,956
0430	CLERK III.....	1	30,132	1	30,132	1	29,256
0430	CLERK III.....	2	24,840	1	23,640	1	22,956
0430	CLERK III.....	1	20,412	2	19,452	2	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		227,185		195,140		195,140
	SUB-SECTION TOTAL.....	982	54,694,459	987	53,053,940	987	52,802,216
SPECIAL ACTIVITY GROUP-4070							
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	60,846	11	58,644	11	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	26	59,100	29	56,964	29	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	56,964	15	54,906	15	54,906
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	21	55,044	25	53,052	25	53,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	53,208	9	51,282	9	51,282
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	51,408	1	49,548	1	49,548
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...			2	47,178	2	47,178
9161	POLICE OFFICER.....	1	57,888	1	55,794	1	55,794
9161	POLICE OFFICER.....	2	56,262	1	54,228	1	54,228
9161	POLICE OFFICER.....			1	52,302	1	52,302
9158	EXPLOSIVES TECHNICIAN I.....	5	66,864	3	66,390	3	66,390
9158	EXPLOSIVES TECHNICIAN I.....	5	64,782	4	64,446	4	64,446
9158	EXPLOSIVES TECHNICIAN I.....	2	62,766	1	62,442	1	62,442
9158	EXPLOSIVES TECHNICIAN I.....			1	58,644	1	58,644
9158	EXPLOSIVES TECHNICIAN I.....			3	60,498	3	60,498
9157	EXPLOSIVES TECHNICIAN III.....	1	77,562	1	74,760	1	72,234
9752	COMMANDER.....	2	101,724	2	98,046	2	98,046
9173	LIEUTENANT.....	1	72,372	1	70,236	1	67,860
9171	SERGEANT.....	1	66,390	1	66,390	1	64,146
9171	SERGEANT.....	5	64,446	6	64,446	6	62,268
9171	SERGEANT.....	4	62,442	3	62,442	3	60,330
9171	SERGEANT.....	1	60,498	2	60,498	2	58,452
9171	SERGEANT.....	1	44,484				
0836	SENIOR TYPIST.....	1	22,500	1	22,500	1	21,840
0836	SENIOR TYPIST.....	1	18,564	1	18,564	1	18,024
0826	PRINCIPAL TYPIST.....	1	30,132	1	30,132	1	29,256
0826	PRINCIPAL TYPIST.....	1	24,840	1	24,840	1	24,120
0664	DATA ENTRY OPERATOR.....	2	28,740	3	28,740	3	27,900
0664	DATA ENTRY OPERATOR.....	1	26,040	1	26,040	1	25,284
0664	DATA ENTRY OPERATOR.....	4	24,840	2	24,840	2	24,120
0664	DATA ENTRY OPERATOR.....			1	23,640	1	22,956
0431	CLERK IV.....	1	27,300	1	26,040	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		27,682		21,845		21,845
	SUB-SECTION TOTAL.....	135	7,584,598	135	7,406,207	135	7,366,613
	SECTION TOTAL.....	1,144	63,890,180	1,150	62,020,083	1,150	61,715,625

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION YOUTH DIVISION-3251							
ADMINISTRATION YOUTH DIVISION-4210							
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	60,846	2	58,644	2	58,644
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	6	59,100	6	56,964	6	56,964
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	56,964	3	54,906	3	54,906
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	55,044	2	53,052	2	53,052
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			1	51,282	1	51,282
9161	POLICE OFFICER.....	2	57,888	2	55,794	2	55,794
9161	POLICE OFFICER.....	1	56,262	2	54,228	2	54,228
9161	POLICE OFFICER.....	1	54,264	1	52,302	1	52,302
9161	POLICE OFFICER.....	2	52,428	2	50,532	2	50,532
9161	POLICE OFFICER.....	1	50,640	1	48,810	1	48,810
9161	POLICE OFFICER.....	1	33,522	1	47,178	1	47,178
9161	POLICE OFFICER.....			1	33,522	1	33,522
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9173	LIEUTENANT.....	1	70,236	1	70,236	1	67,860
9171	SERGEANT.....	1	64,446	1	66,390	1	64,146
9171	SERGEANT.....	1	62,442	1	64,446	1	62,268
0836	SENIOR TYPIST.....	1	19,452	1	18,564	1	18,024
0664	DATA ENTRY OPERATOR.....	1	30,132	1	30,132	1	29,256
0664	DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900
0664	DATA ENTRY OPERATOR.....	1	27,300	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	4	26,040	4	26,040	4	25,284
0664	DATA ENTRY OPERATOR.....	1	24,840	1	24,840	1	24,120
0432	SUPERVISING CLERK.....	1	42,468	1	42,468	1	41,232
0431	CLERK IV.....	1	28,740	1	27,300	1	26,508
0430	CLERK III.....	1	23,640	1	30,132	1	29,256
0430	CLERK III.....	1	22,500	1	22,500	1	21,840
0430	CLERK III.....			1	19,452	1	18,888
0429	CLERK II.....	1	23,640	1	23,640	1	22,956
0429	CLERK II.....	1	17,748	1	20,412	1	19,812
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,836	1	44,532	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920	3	28,740	3	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228				
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		12,834		11,991		11,991
SUB-SECTION TOTAL.....		47	2,144,520	49	2,174,337	49	2,150,679

AREA YOUTH-4215

9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	19	60,846	17	58,644	17	58,644
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	52	59,100	39	56,964	39	56,964
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	45	56,964	60	54,906	60	54,906
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	81	55,044	91	53,052	91	53,052
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	39	53,208	35	51,282	35	51,282
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	19	51,408	9	49,548	9	49,548
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....			4	38,508	4	38,508
9161	POLICE OFFICER.....	1	57,888	1	55,794	1	55,794
9161	POLICE OFFICER.....	2	56,262	2	54,228	2	54,228
9161	POLICE OFFICER.....	1	54,264	1	52,302	1	52,302
9161	POLICE OFFICER.....	1	50,640	1	48,810	1	48,810

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED							
AREA YOUTH-4215 - CONTINUED							
9173	LIEUTENANT.....	2	74,208	2	72,372	2	69,924
9173	LIEUTENANT.....	3	72,372	3	70,236	3	67,860
9173	LIEUTENANT.....	1	70,236	1	68,166	1	65,862
9171	SERGEANT.....	8	66,390	4	66,390	4	64,146
9171	SERGEANT.....	11	64,446	9	64,446	9	62,268
9171	SERGEANT.....	4	62,442	7	62,442	7	60,330
9171	SERGEANT.....	5	60,498	8	60,498	8	58,452
9171	SERGEANT.....	3	58,644	4	58,644	4	56,658
9171	SERGEANT.....	1	56,772	1	56,772	1	54,852
9171	SERGEANT.....	1	44,484				
0664	DATA ENTRY OPERATOR.....	1	30,132	1	30,132	1	29,256
0664	DATA ENTRY OPERATOR.....	3	28,740	1	28,740	1	27,900
0664	DATA ENTRY OPERATOR.....	1	27,300	3	27,300	3	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		54,067		82,106		82,106
	SUB-SECTION TOTAL.....	304	17,281,357	304	16,705,328	304	16,617,314
YOUTH SCHOOL PATROL-4220							
9161	POLICE OFFICER.....	16	57,888	10	55,794	10	55,794
9161	POLICE OFFICER.....	46	56,262	58	54,228	58	54,228
9161	POLICE OFFICER.....	40	54,264	44	52,302	44	52,302
9161	POLICE OFFICER.....	29	52,428	19	50,532	19	50,532
9161	POLICE OFFICER.....	41	50,640	31	48,810	31	48,810
9161	POLICE OFFICER.....	28	48,948	32	47,178	32	47,178
9161	POLICE OFFICER.....	3	46,602	4	44,916	4	44,916
9161	POLICE OFFICER.....	4	44,400	20	33,522	20	33,522
9161	POLICE OFFICER.....	11	33,522				
9173	LIEUTENANT.....	1	72,372	1	70,236	1	67,860
9171	SERGEANT.....	1	66,390	1	66,390	1	64,146
9171	SERGEANT.....	4	64,446	3	64,446	3	62,268
9171	SERGEANT.....	3	62,442	3	62,442	3	60,330
9171	SERGEANT.....	3	60,498	2	60,498	2	58,452
9171	SERGEANT.....	2	58,644	4	58,644	4	56,658
	SCHEDULE SALARY ADJUSTMENTS.....		90,082		67,608		67,608
	SUB-SECTION TOTAL.....	232	12,310,900	232	11,777,940	232	11,748,414
	SECTION TOTAL.....	583	31,736,777	585	30,657,605	585	30,516,407
ORGANIZED CRIME-3255							
ADMINISTRATION ORGANIZED CRIME-4075							
9233	POLICE LABORATORY TECHNICIAN II.....	1	46,152	1	64,446	1	64,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	53,208	1	58,644	1	58,644
9161	POLICE OFFICER.....	2	57,888	2	55,794	2	55,794
9161	POLICE OFFICER.....	3	56,262	4	54,228	4	54,228
9161	POLICE OFFICER.....	5	54,264	3	52,302	3	52,302
9161	POLICE OFFICER.....	6	52,428	6	50,532	6	50,532
9161	POLICE OFFICER.....	5	50,640	8	48,810	8	48,810
9161	POLICE OFFICER.....	1	48,948	6	33,522	6	33,522
9161	POLICE OFFICER.....	7	33,522				
9126	POLICE TECHNICIAN.....	1	59,100	2	54,906	2	54,906
9126	POLICE TECHNICIAN.....	1	56,964	1	53,052	1	53,052
9126	POLICE TECHNICIAN.....	1	55,044	1	51,282	1	51,282
9126	POLICE TECHNICIAN.....	1	53,208	1	49,548	1	49,548
9126	POLICE TECHNICIAN.....	1	51,408				
9796	DEPUTY CHIEF.....	1	106,356	1	102,510	1	102,510
9785	CHIEF.....	1	115,896	1	111,708	1	111,708
9173	LIEUTENANT.....	1	70,236	1	70,236	1	67,860
9171	SERGEANT.....	1	64,446	1	64,446	1	62,268
9171	SERGEANT.....	2	62,442	2	62,442	2	60,330
0805	SECRETARY.....	1	31,656	1	31,656	1	30,732
0664	DATA ENTRY OPERATOR.....	1	30,132	1	30,132	1	29,256
0664	DATA ENTRY OPERATOR.....	2	28,740	1	28,740	1	27,900

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
ADMINISTRATION ORGANIZED CRIME-4075 - CONTINUED							
0664	DATA ENTRY OPERATOR.....	1	26,040	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	2	22,500	1	22,500	1	21,840
0664	DATA ENTRY OPERATOR.....			2	19,452	2	18,888
0431	CLERK IV.....	2	36,672	2	36,672	2	35,604
0431	CLERK IV.....	1	34,920	2	34,920	2	33,900
0431	CLERK IV.....	1	31,656	1	31,656	1	30,732
0431	CLERK IV.....	1	28,740	1	27,300	1	26,508
0431	CLERK IV.....	1	24,840				
0430	CLERK III.....	1	28,740	1	28,740	1	27,900
0430	CLERK III.....	1	27,300	1	27,300	1	26,508
0430	CLERK III.....	2	24,840	1	26,040	1	25,284
0430	CLERK III.....	1	22,500	1	23,640	1	22,956
0430	CLERK III.....	1	21,444	2	21,444	2	20,820
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,836	1	44,532	1	43,236
0190	ACCOUNTING TECHNICIAN II.....	1	28,740				
0189	ACCOUNTING TECHNICIAN I.....			1	27,300	1	26,508
0103	ACCOUNTANT III.....	1	36,672	1	34,920	1	33,900
0102	ACCOUNTANT II.....	1	42,468	1	42,468	1	41,232
0102	ACCOUNTANT II.....	1	34,920	1	33,228	1	32,256
0101	ACCOUNTANT I.....	2	33,228	2	31,656	2	30,732
0101	ACCOUNTANT I.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		34,246		18,031		18,031
	SUB-SECTION TOTAL.....	69	3,119,620	69	3,064,681	69	3,032,431
NARCOTICS SECTION-4080							
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	59,100	1	54,906	1	54,906
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	60,846	1	58,644	1	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	4	59,100	5	56,964	5	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	55,044	4	53,052	4	53,052
9161	POLICE OFFICER.....	6	57,888	5	55,794	5	55,794
9161	POLICE OFFICER.....	16	56,262	19	54,228	19	54,228
9161	POLICE OFFICER.....	20	54,264	19	52,302	19	52,302
9161	POLICE OFFICER.....	25	52,428	24	50,532	24	50,532
9161	POLICE OFFICER.....	60	50,640	57	48,810	57	48,810
9161	POLICE OFFICER.....	49	48,948	53	47,178	53	47,178
9161	POLICE OFFICER.....	6	33,522	2	33,522	2	33,522
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9173	LIEUTENANT.....	2	72,372	2	70,236	2	67,860
9171	SERGEANT.....	1	66,390	10	64,446	10	62,268
9171	SERGEANT.....	6	64,446	4	62,442	4	60,330
9171	SERGEANT.....	9	62,442	4	60,498	4	58,452
9171	SERGEANT.....	3	60,498	2	58,644	2	56,658
9171	SERGEANT.....	1	58,644				
0665	SENIOR DATA ENTRY OPERATDR.....	1	31,656	1	31,656	1	30,732
0664	DATA ENTRY OPERATOR.....	1	26,040	1	26,040	1	25,284
0664	DATA ENTRY OPERATOR.....	1	24,840	2	23,640	2	22,956
0664	DATA ENTRY OPERATOR.....	1	23,640				
0431	CLERK IV.....	1	34,920	1	33,228	1	32,256
0431	CLERK IV.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		48,226		49,492		49,492
	SUB-SECTION TOTAL.....	219	11,476,348	219	11,185,888	219	11,133,856
GANG INVESTIGATION SECTION-4082							
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	4	60,846	4	58,644	4	58,644
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	30	59,100	22	56,964	22	56,964
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	21	56,964	20	54,906	20	54,906
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	31	55,044	40	53,052	40	53,052

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
GANG INVESTIGATION SECTION-4082 - CONTINUED							
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	8	53,208	9	51,282	9	51,282
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	8	51,408	9	49,548	9	49,548
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	39,954				
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9173	LIEUTENANT.....	1	74,208	1	74,208	1	71,700
9173	LIEUTENANT.....	1	70,236	1	70,236	1	67,860
9171	SERGEANT.....	2	66,390	1	66,390	1	64,146
9171	SERGEANT.....	3	64,446	3	64,446	3	62,268
9171	SERGEANT.....	5	62,442	3	62,442	3	60,330
9171	SERGEANT.....	2	60,498	5	60,498	5	58,452
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,040				
0664	DATA ENTRY OPERATOR.....	2	26,040	1	26,040	1	25,284
0664	DATA ENTRY OPERATOR.....	1	23,640	1	24,840	1	24,120
0664	DATA ENTRY OPERATOR.....	1	20,412	1	22,500	1	21,840
0664	DATA ENTRY OPERATOR.....			2	19,452	2	18,888
0430	CLERK III.....	2	24,840	1	24,840	1	24,120
0430	CLERK III.....			1	23,640	1	22,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		25,464		27,021		27,021
	SUB-SECTION TOTAL.....	127	7,063,476	127	6,818,913	127	6,783,333
VICE CONTROL SECTION-4085							
9161	POLICE OFFICER.....	7	57,888	4	55,794	4	55,794
9161	POLICE OFFICER.....	4	56,262	8	54,228	8	54,228
9161	POLICE OFFICER.....	11	54,264	11	52,302	11	52,302
9161	POLICE OFFICER.....	5	52,428	6	50,532	6	50,532
9161	POLICE OFFICER.....	22	50,640	20	48,810	20	48,810
9161	POLICE OFFICER.....	9	48,948	10	47,178	10	47,178
9161	POLICE OFFICER.....	1	46,602	5	33,522	5	33,522
9161	POLICE OFFICER.....	2	44,400				
9161	POLICE OFFICER.....	3	33,522				
9752	COMMANDER.....	1	101,724	1	93,720	1	93,720
9173	LIEUTENANT.....	1	70,236	1	70,236	1	67,860
9173	LIEUTENANT.....	1	68,166	1	68,166	1	65,862
9171	SERGEANT.....	1	66,390	1	66,390	1	64,146
9171	SERGEANT.....	4	64,446	4	64,446	4	62,268
9171	SERGEANT.....	3	62,442	1	62,442	1	60,330
9171	SERGEANT.....	3	60,498	4	60,498	4	58,452
9171	SERGEANT.....			1	58,644	1	56,658
0826	PRINCIPAL TYPIST.....	1	30,132	1	30,132	1	29,256
0826	PRINCIPAL TYPIST.....	1	24,840	1	24,840	1	24,120
0826	PRINCIPAL TYPIST.....	1	21,444	1	20,412	1	19,812
0431	CLERK IV.....	1	31,656	1	31,656	1	30,732
0431	CLERK IV.....	1	28,740	1	27,300	1	26,508
0430	CLERK III.....	1	27,300	1	27,300	1	26,508
0430	CLERK III.....	1	19,452				
	SCHEDULE SALARY ADJUSTMENTS.....		29,715		21,686		21,686
	SUB-SECTION TOTAL.....	85	4,426,287	84	4,253,804	84	4,221,182
INTELLIGENCE SECTION-4090							
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	60,846	1	58,644	1	58,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	59,100	7	56,964	7	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	56,964	2	54,906	2	54,906
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	55,044	6	53,052	6	53,052
9161	POLICE OFFICER.....	3	57,888	2	55,794	2	55,794
9161	POLICE OFFICER.....	4	56,262	6	54,228	6	54,228
9161	POLICE OFFICER.....	3	54,264	3	52,302	3	52,302
9161	POLICE OFFICER.....	7	52,428	6	50,532	6	50,532
9161	POLICE OFFICER.....	4	50,640	6	48,810	6	48,810

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**DEPARTMENT OF POLICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ORGANIZED CRIME-3255 - CONTINUED							
INTELLIGENCE SECTION-4090 - CONTINUED							
9161	POLICE OFFICER.....	2	48,948	1	47,178	1	47,178
9161	POLICE OFFICER.....	5	33,522	4	33,522	4	33,522
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9173	LIEUTENANT.....	1	72,372	1	70,236	1	67,860
9171	SERGEANT.....	4	64,446	4	64,446	4	62,268
9171	SERGEANT.....	2	62,442	1	62,442	1	60,330
9171	SERGEANT.....	2	60,498	2	60,498	2	58,452
9171	SERGEANT.....			1	58,644	1	56,658
0664	DATA ENTRY OPERATOR.....	1	30,132	1	30,132	1	29,256
0664	DATA ENTRY OPERATOR.....	1	24,840	1	23,640	1	22,956
0429	CLERK II.....	2	27,300	2	27,300	2	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		18,016		12,904		12,904
	SUB-SECTION TOTAL.....	58	3,120,262	58	3,046,120	58	3,023,698
	SECTION TOTAL.....	558	29,205,993	557	28,369,406	557	28,194,500
	DIVISION TOTAL.....	2,290	125,189,230	2,297	121,393,153	2,297	120,766,921
	ORGANIZATION TOTAL.....	16,562	775,700,790	16,544	753,897,092	16,544	748,033,004
	LESS TURNOVER.....		22,032,116		20,479,482		20,479,482
	TOTAL.....		753,668,674		733,417,610		727,553,522

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers; the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

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Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$40,482,812	\$38,630,589	\$37,689,615	\$24,567,493
.0011	CONTRACT WAGE INCREMENT-SALARY.....	305,583	337,788	337,788	
.0012	CONTRACT WAGE INCREMENT-PR.....	85,026	74,326	74,326	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	327,574	365,256	365,256	242,568
.0020	OVERTIME.....	650,280	439,499	439,499	740,007
.0021	HOLIDAY PREMIUM PAY.....	428,400	575,000	575,000	267,627
.0022	CONTRACT COSTS.....	201,000	400,000	400,000	
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	79,000	35,000	35,000	
.0091	UNIFORM ALLOWANCE.....	311,000	227,500	227,500	
*2705.0000	FOR PERSONAL SERVICES.....	42,870,675	41,084,958	40,143,984	25,817,695
.0125	OFFICE AND BUILDING SERVICES.....	817,300	623,675	623,675	437,046
.0130	POSTAGE.....	53,000	55,000	55,000	1,567
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	633,000	17,000	17,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	975,110	494,710	494,710	372,364
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	36,600	37,000	37,000	1,356
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	20,050	26,500	26,500	31,633
.0152	ADVERTISING.....	10,000	10,000	10,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	991,780	2,068,140	2,068,140	1,330,858
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000	48,200	48,200	1,350
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	1,500	1,500	1,500	765
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	919,489	543,619	543,619	368,552
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,935	2,935	2,935	1,174
.0169	TECHNICAL MEETING COSTS.....	18,000	22,400	22,400	542
.0178	FREIGHT AND EXPRESS CHARGES.....	10,000	4,000	4,000	943
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,500	4,000	4,000	1,009
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,000	2,400	2,400	1,416
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,817,800	1,827,000	1,827,000	1,496,300
.0190	TELEPHONE-CENTREX BILLING.....	117,000	179,040	179,040	67,202
.0191	TELEPHONE-RELOCATIONS CHARGES.....	16,000	16,000	16,000	9,253
.0196	TELEPHONE-CIRCUITS.....	744,000	740,393	740,393	693,255
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	607,652	164,520	164,520	
*2705.0100	FOR CONTRACTUAL SERVICES.....	7,832,716	6,888,032	6,888,032	4,816,585
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	142,580	121,920	121,920	107,084
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000	2,500	2,500	816
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	593
*2705.0200	FOR TRAVEL.....	153,580	125,420	125,420	108,493

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0313	CLEANING AND SANITATION SUPPLIES.....	9,000	8,000	8,000	6,039
.0319	CLOTHING.....	4,000	3,500	3,500	2,709
.0340	MATERIAL AND SUPPLIES.....	474,950	395,330	395,330	236,481
.0345	APPARATUS AND INSTRUMENTS.....	63,000	75,465	75,465	90,256
.0348	BOOKS AND RELATED MATERIALS.....	2,900	2,690	2,690	1,915
.0350	STATIONERY AND OFFICE SUPPLIES.....	107,140	125,340	125,340	95,413
.0360	REPAIR PARTS AND MATERIALS.....	685,530	689,459	689,459	851,187
.0365	ELECTRICAL SUPPLIES.....	152,820	139,700	139,700	67,572
	SMALL TOOLS-LESS THAN OR EQUAL TO				
.0370	\$ 10.00/UNIT.....		100	100	
*2705.0300	FOR COMMODITIES AND MATERIALS.....	1,499,340	1,439,584	1,439,584	1,351,572
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,200	1,500	1,500	5,111
.0422	OFFICE MACHINES.....	4,000	4,750	4,750	6,115
.0423	COMMUNICATION DEVICES.....	199,000	139,600	139,600	205,439
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	500	30,500	30,500	12,312
*2705.0400	FOR EQUIPMENT.....	205,700	176,350	176,350	228,977
*BUDGET LEVEL TOTAL.....		\$52,562,011	\$49,714,344	\$48,773,370	\$32,323,322
*DEPARTMENT TOTAL.....		927,359,805	892,373,405	885,568,343	828,411,441

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
ADMINISTRATION-3705				
EXECUTIVE DIRECTOR'S OFFICE-4705				
9814	MANAGING DEPUTY DIRECTOR.....	1 \$ 101,244	1 \$ 101,244	1 \$ 98,292
9684	DEPUTY DIRECTOR.....	1 83,796	1 83,796	1 81,360
9196	SUBPOENA OFFICER.....	2 34,920		
9125	EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS.....	1 115,356	1 115,356	1 106,668
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.....	1 77,880	1 77,880	1 75,612
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.....	1 49,164		
1317	MANAGER OF TRAINING.....	1 74,532	1 74,532	1 72,360
0810	EXECUTIVE SECRETARY II.....	1 30,132	1 30,132	1 29,256
0810	EXECUTIVE SECRETARY II.....	1 28,740	1 28,740	1 27,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 51,432	1 49,164	1 47,736
0308	STAFF ASSISTANT.....	1 34,920	1 33,228	1 32,256
0308	STAFF ASSISTANT.....	1 31,656		
0305	ASSISTANT TO THE DIRECTOR.....	1 46,836	1 44,532	1 43,236
	SCHEDULE SALARY ADJUSTMENTS.....	2,848	2,427	2,427
	SUB-SECTION TOTAL.....	13 769,636	10 641,031	10 617,103
FINANCE & PAYROLL SERVICES-4710				
1576	CHIEF VOUCHER EXPEDITER.....	1 34,920		
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1 40,440		
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1 31,656		
1179	MANAGER OF FINANCE.....	1 66,912		
0431	CLERK IV.....	1 23,640		
0345	CONTRACTS COORDINATOR.....	1 46,836		
0193	AUDITOR III.....	1 42,468		
0190	ACCOUNTING TECHNICIAN II.....	1 26,040		
0169	CHIEF TIMEKEEPER.....	1 46,836		
0123	FISCAL ADMINISTRATOR.....	1 56,160		
0121	PAYROLL ADMINISTRATOR.....	1 46,836		
	SCHEDULE SALARY ADJUSTMENTS.....	8,172		
	SUB-SECTION TOTAL.....	11 470,916		
PERSONNEL SERVICES-4715				
1342	PERSONNEL ASSISTANT III.....	1 26,040		

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3705 - CONTINUED							
PERSONNEL SERVICES-4715 - CONTINUED							
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	46,836				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	46,836				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460				
	SCHEDULE SALARY ADJUSTMENTS.....		3,948				
	SUB-SECTION TOTAL.....	4	162,120				
FACILITY SERVICES-4730							
8915	MANAGER OF FACILITY OPERATIONS-911.....	1	84,468	1	84,468	1	82,008
0308	STAFF ASSISTANT.....	1	38,460	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656	1	30,132	1	29,256
0193	AUDITOR III.....			1	40,440	1	39,264
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M	1	5,914.13M	1	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	31.27H	1	31.27H	1	30.22H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....			1	8.00H	1	8.00H
7743	OPERATING ENGINEER, GROUP A.....	1	28.43H				
7741	OPERATING ENGINEER, GROUP C.....	2	26.99H	2	26.99H	2	26.08H
	SCHEDULE SALARY ADJUSTMENTS.....		1,397		2,251		2,251
	SUB-SECTION TOTAL.....	8	458,858	9	456,951	9	443,055
	SECTION TOTAL.....	36	1,861,530	19	1,097,982	19	1,060,158
TECHNICAL SERVICES-3710							
CAD OPERATIONS-4735							
8916	DIRECTOR OF TECHNICAL SERVICES.....	1	87,888	1	87,888	1	85,332
1164	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	75,372	1	77,112	1	74,868
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST...	1	46,836	1	56,160	1	54,528
1173	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	75,372	1	74,532	1	72,360
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	66,912	1	51,432	1	49,932
1168	SYSTEMS ENGINEER.....	1	38,460	4	33,228	4	32,256
1168	SYSTEMS ENGINEER.....	2	34,920				
1168	SYSTEMS ENGINEER.....	1	33,228				
1167	SENIOR SYSTEMS ENGINEER.....	2	56,160	1	56,160	1	54,528
1167	SENIOR SYSTEMS ENGINEER.....	2	44,532	2	42,468	2	41,232
1167	SENIOR SYSTEMS ENGINEER.....	1	42,468	2	40,440	2	39,264
1150	SENIOR SYSTEMS PROGRAMMER.....	1	40,440	1	38,460	1	37,344
1108	DATA BASE ANALYST III.....	1	51,432	1	49,164	1	47,736
1106	DATA BASE ANALYST II.....	1	44,532	2	42,468	2	41,232
1106	DATA BASE ANALYST II.....	1	40,440				
0826	PRINCIPAL TYPIST.....			1	24,840	1	24,120
0805	SECRETARY.....	1	21,444				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,656	3	23,640	3	22,956
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	28,740				
0644	DOCUMENTATION LIBRARIAN.....	1	21,444	1	20,412	1	19,812
0618	LAN COORDINATOR III.....	1	46,836	1	44,532	1	43,236
0308	STAFF ASSISTANT.....	1	40,440	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		19,774		13,911		13,911
	SUB-SECTION TOTAL.....	25	1,153,678	25	1,082,415	25	1,051,311
ELECTRONIC OPERATIONS-4740							
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	74,532	1	73,116	1	70,992
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	75,372	1	74,532	1	72,360
4238	PROPERTY CUSTODIAN.....	1	22,500	2	21,444	2	20,820
4238	PROPERTY CUSTODIAN.....	1	21,444				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	29.65H	2	29.65H	2	28.65H
5035	ELECTRICAL MECHANIC.....	21	27.65H	19	27.65H	19	26.65H
	SCHEDULE SALARY ADJUSTMENTS.....		47		1,020		1,020
	SUB-SECTION TOTAL.....	27	1,499,393	25	1,384,242	25	1,335,858

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDOFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
TECHNICAL SERVICES-3710 - CONTINUED							
INT. SECURE COMM. NETWORK-4745							
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	75,372	1	74,532	1	72,360
5053	SURVIVOR OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	73,116				
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION.....			1	69,984	1	67,944
0805	SECRETARY.....	1	27,300	1	21,444	1	20,820
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444	1	28,740	1	27,900
9528	LABORER-(B OF E).....	5	22.35H	5	22.35H	5	21.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H				
7183	MOTOR TRUCK DRIVER.....	7	20.80H	7	20.80H	7	20.25H
6674	MACHINIST.....	3	26.20H	3	26.20H	3	25.40H
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,584.80M	2	5,584.80M	2	5,366.40M
5083	FOREMAN OF LINEMAN.....	4	29.54H	4	29.54H	4	28.38H
5082	LINEMAN HELPER.....	4	20.94H	4	20.94H	4	20.12H
5081	LINEMAN.....	12	26.85H	49	26.85H	49	25.80H
5080	LINEMAN.....	37	4,654.00M				
5061	LAMP MAINTENANCE MAN.....	1	20.94H	1	20.94H	1	20.12H
5036	ELECTRICAL MECHANIC.....	8	4,792.67M				
5035	ELECTRICAL MECHANIC.....			8	27.65H	8	26.65H
	SCHEDULE SALARY ADJUSTMENTS.....		528		510		510
	SUB-SECTION TOTAL.....	88	4,699,999	87	4,604,391	87	4,433,967
	SECTION TOTAL.....	140	7,353,070	137	7,071,048	137	6,821,136
POLICE DISPATCH-3720							
8608	COMMUNICATION OPERATIONS MANAGER.....	6	73,116	6	73,116	6	70,992
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	27	64,044	27	64,044	27	62,184
8603	POLICE COMMUNICATIONS OPERATOR III.....	50	53,748	58	53,748	58	52,188
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	46,836	6	44,532	6	43,236
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	44,532	6	42,468	6	41,232
8602	POLICE COMMUNICATIONS OPERATOR II.....	14	42,468	11	40,440	11	39,264
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	40,440	7	38,460	7	37,344
8602	POLICE COMMUNICATIONS OPERATOR II.....	100	38,460	118	36,672	118	35,604
8602	POLICE COMMUNICATIONS OPERATOR II.....	40	36,672	37	34,920	37	33,900
8602	POLICE COMMUNICATIONS OPERATOR II.....	22	34,920				
8602	POLICE COMMUNICATIONS OPERATOR II.....		34,920				
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	44,532	2	44,532	2	43,236
8601	POLICE COMMUNICATIONS OPERATOR I.....	12	42,468	12	42,468	12	41,232
8601	POLICE COMMUNICATIONS OPERATOR I.....	27	40,440	28	40,440	28	39,264
8601	POLICE COMMUNICATIONS OPERATOR I.....	17	38,460	19	38,460	19	37,344
8601	POLICE COMMUNICATIONS OPERATOR I.....	21	36,672	24	36,672	24	35,604
8601	POLICE COMMUNICATIONS OPERATOR I.....	8	34,920	9	34,920	9	33,900
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	33,228	6	33,228	6	32,256
8601	POLICE COMMUNICATIONS OPERATOR I.....	3	31,656	6	31,656	6	30,732
8601	POLICE COMMUNICATIONS OPERATOR I.....	19	30,132	4	30,132	4	29,256
8601	POLICE COMMUNICATIONS OPERATOR I.....	27	28,740	36	28,740	36	27,900
8601	POLICE COMMUNICATIONS OPERATOR I.....		28,740				
1735	SENIOR STATISTICIAN.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....		215,912		175,981		175,981
	SECTION TOTAL.....	423	17,739,644	422	17,517,265	422	17,012,629
FIRE DISPATCH-3730							
9684	DEPUTY DIRECTOR.....	1	87,888	1	87,888	1	85,332
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	73,116	1	73,116	1	70,992
8609	COORDINATING FIRE COMMUNICATIONS.....	1	63,720	1	63,720	1	61,860
8607	SUPERVISING FIRE COMMUNICATIONS OPERATOR..	15	60,096	14	60,096	14	58,344
8606	FIRE COMMUNICATIONS OPERATOR II.....	33	56,292	31	56,292	31	54,648
8606	FIRE COMMUNICATIONS OPERATOR II.....	5	47,832	4	47,832	4	46,440
8605	FIRE COMMUNICATIONS OPERATOR I.....	19	40,188	24	40,188	24	39,012
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	38,208	6	38,208	6	37,092

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDOFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE DISPATCH-3730 - CONTINUED							
8605	FIRE COMMUNICATIONS OPERATOR I.....	4	30,132	3	22,080	3	21,432
8605	FIRE COMMUNICATIONS OPERATOR I.....	12	22,080				
0810	EXECUTIVE SECRETARY II.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....		56,154		25,911		25,911
	SECTION TOTAL.....	93	4,498,038	85	4,288,359	85	4,163,895
ALTERNATE RESPONSE-3740							
9684	DEPUTY DIRECTOR.....	1	83,376	1	83,376	1	80,952
9161	POLICE OFFICER.....	23	57,888	29	54,228	29	54,228
9161	POLICE OFFICER.....	19	56,262	28	52,302	28	52,302
9161	POLICE OFFICER.....	17	54,264	24	50,532	24	50,532
9161	POLICE OFFICER.....	39	52,428	28	48,810	28	48,810
9161	POLICE OFFICER.....	36	50,640	22	47,178	22	47,178
9161	POLICE OFFICER.....	26	48,948	15	44,916	15	44,916
9161	POLICE OFFICER.....	30	46,602	24	55,794	24	55,794
9161	POLICE OFFICER.....			20	42,798	20	42,798
9173	LIEUTENANT.....	1	70,236	1	70,236	1	67,860
9171	SERGEANT.....	1	64,446	9	60,498	9	58,452
9171	SERGEANT.....	2	62,442				
9171	SERGEANT.....	3	60,498				
9171	SERGEANT.....	3	56,772				
0810	EXECUTIVE SECRETARY II.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		18,794		143,245		143,245
	SECTION TOTAL.....	202	10,608,104	202	10,396,183	202	10,372,045
	DIVISION TOTAL.....	894	42,060,386	865	40,370,837	865	39,429,863
	LESS TURNOVER.....		1,250,000		1,374,992		1,374,992
	TOTAL.....		\$40,810,386		\$38,995,845		\$38,054,871
	DEPARTMENT TOTAL.....	17,456	817,761,176	17,409	794,267,929	17,409	787,462,867
	LESS TURNOVER.....		23,282,116		21,854,474		21,854,474
	TOTAL.....		794,479,060		772,413,455		765,608,393

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

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Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	234,262,331	234,345,209	233,948,149	230,116,807
.0011	CONTRACT WAGE INCREMENT-SALARY.....	46,274	61,539	61,539	
.0012	CONTRACT WAGE INCREMENT-PR.....	19,211	25,506	25,506	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,233,173	1,355,750	1,355,750	1,032,212
.0020	OVERTIME.....	4,700,000	4,500,000	4,500,000	11,715,141
.0021	HOLIDAY PREMIUM PAY.....	9,400,000	9,600,000	9,600,000	9,017,252
.0022	CONTRACT COSTS.....	7,300,000	7,200,000	7,200,000	7,023,835
.0025	VACATION RELIEF.....	3,000	3,000	3,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	50,000	50,000	50,000	49,998
.0091	UNIFORM ALLOWANCE.....	1,650,000	1,650,000	1,650,000	1,611,375
*2005.0000	FOR PERSONAL SERVICES.....	258,663,989	258,791,004	258,393,944	260,566,620
.0125	OFFICE AND BUILDING SERVICES.....	22,000	22,000	22,000	10,828
.0130	POSTAGE.....	20,000	20,000	20,000	14,199
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	50,000	105,000	105,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,238,355	2,207,792	2,207,792	2,168,455
.0148	TESTING AND INSPECTING.....	17,000	17,000	17,000	3,057
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	9,465	43,251	43,251	37,239
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	53,785	52,380	52,380	23,154
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	SERVICES.....	127,500	94,000	94,000	58,822
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	96,345	80,000	80,000	75,019
.0155	RENTAL OF PROPERTY.....	11,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	136,512	94,330	94,330	74,514
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	228,432	230,892	230,892	230,892
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	228,540	197,540	197,540	225,709
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	2,000	2,000	2,000	200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	655,105	698,269	698,269	537,483
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,450	7,450	7,450	5,193
.0169	TECHNICAL MEETING COSTS.....	10,000	4,000	4,000	3,800
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	347,000	346,999	346,999	403,267
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	51,380	51,380	51,380	15,994
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	18,600	18,600	18,600	17,355
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,600	1,200	1,200	920
.0190	TELEPHONE-CENTREX BILLING.....	258,523	219,792	219,792	170,984
.0191	TELEPHONE-RELOCATIONS CHARGES.....	109,269	32,269	32,269	7,780
.0196	TELEPHONE-CIRCUITS.....	59,773	59,773	59,773	29,601
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	216	144	144	5
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,759,850	4,606,061	4,606,061	4,114,470
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	200,000	302,400	302,400	178,520
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,000	170
*2005.0200	FOR TRAVEL.....	205,000	307,400	307,400	178,690

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0318	OTHER FUEL.....	3,900	4,200	4,200	4,274
.0338	LICENSE STICKERS, TAGS AND PLATES.....	4,306	4,306	4,306	3,334
.0340	MATERIAL AND SUPPLIES.....	1,250,130	1,157,277	1,157,277	944,896
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	241,550	302,050	302,050	220,012
.0345	APPARATUS AND INSTRUMENTS.....	378,634	329,297	329,297	275,624
.0348	BOOKS AND RELATED MATERIALS.....	9,430	5,930	5,930	1,932
.0350	STATIONERY AND OFFICE SUPPLIES.....	157,197	134,458	134,458	115,745
.0360	REPAIR PARTS AND MATERIALS.....	1,419,407	1,603,497	1,603,497	1,042,812
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,464,554	3,541,015	3,541,015	2,608,629
.0422	OFFICE MACHINES.....	29,200	24,800	24,800	20,037
.0424	FURNITURE AND FURNISHINGS.....	99,350	99,100	99,100	63,363
.0440	MACHINERY AND EQUIPMENT.....	10,600	7,200	7,200	8,125
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,967	5,500	5,500	6,077
*2005.0400	FOR EQUIPMENT.....	145,117	136,800	136,600	97,602
.0620	PUBLIC IMPROVEMENT.....		14,000	14,000	
*2005.0600	FOR LAND.....		14,000	14,000	
*2005.0700	FOR CONTINGENCIES.....	6,000	4,000	4,000	1,250
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER				
.0937	WORKERS COMPENSATION ACT.....	2,000,000	2,000,000	2,000,000	1,666,080
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,000	2,000,000	2,000,000	1,666,080
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	159,690	155,860	155,860	102,208
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	159,690	155,860	155,860	102,208
*BUDGET LEVEL TOTAL.....		269,404,200	269,555,940	269,158,880	269,335,549

(Firemen's Annuity and Benefit Fund - \$48,329,000.)

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
ADMINISTRATION-3005				
HEADQUARTERS ADMINISTRATION-4005				
9959	FIRE COMMISSIONER.....	1 \$ 130,812	1 \$ 130,812	1 \$ 127,000
9703	FIRST DEPUTY FIRE COMMISSIONER			
	-OPERATIONS.....	1 117,696	1 117,696	1 114,264
9702	DEPUTY FIRE COMMISSIONER.....	1 111,744	1 111,744	1 108,492
8783	FIRE OMBUDSMAN.....	1 87,756	1 87,756	1 87,756
8782	DIRECTOR OF FIRE SAFETY.....	1 94,716	1 94,716	1 94,716
8766	EXECUTIVE ASSISTANT.....	1 94,716	1 94,716	1 94,716
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1 87,756	1 87,756	1 87,756
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1 94,716	1 94,716	1 94,716
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1 103,212	1 103,212	1 103,212
8731	FIREFIGHTER.....	1 46,692		
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	2 69,078	1 69,078	1 69,078
8724	EXECUTIVE ASSISTANT.....	1 62,988	1 62,988	1 62,988
8724	EXECUTIVE ASSISTANT.....	1 59,304		
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1 76,008		
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1 87,756	1 83,610	1 83,610
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE		1 70,998	1 70,998
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....		1 61,104	1 61,104
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1 49,524	1 49,524	1 49,524
0809	EXECUTIVE SECRETARY I.....	1 30,132	1 28,740	1 27,900

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
HEADQUARTERS ADMINISTRATION-4005 - CONTINUED							
0429	CLERK II.....			1	17,748	1	17,232
0428	CLERK I.....	1	21,444				
0320	ASSISTANT TO THE COMMISSIONER.....	2	51,432	2	49,164	2	47,736
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,532				
0308	STAFF ASSISTANT.....	1	44,532	1	42,468	1	41,232
0304	ASSISTANT TO COMMISSIONER.....	1	61,296	1	58,620	1	56,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920	1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840				
	SCHEDULE SALARY ADJUSTMENTS.....		2,568		2,010		2,010
	SUB-SECTION TOTAL.....	26	1,763,364	23	1,638,456	23	1,618,768
RESEARCH AND PLANNING-4015							
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	90,948	1	90,948	1	88,296
8779	ASSISTANT DIRECTOR.....	1	82,668	1	82,668	1	80,256
1189	COMPUTER APPLICATIONS ANALYST II.....	2	56,160	2	56,160	2	54,528
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	66,912	1	66,912	1	64,968
1168	SYSTEMS ENGINEER.....	1	33,228	1	33,228	1	32,256
1167	SENIOR SYSTEMS ENGINEER.....	1	56,160	1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		846		822		822
	SUB-SECTION TOTAL.....	7	443,082	7	443,058	7	430,182
FINANCE AND FISCAL MANAGEMENT-4041							
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	90,948	1	90,948	1	88,296
1575	VOUCHER COORDINATOR.....	1	27,300	1	26,040	1	25,284
1575	VOUCHER COORDINATOR.....	1	26,040	1	23,640	1	22,956
1572	CHIEF CONTRACT EXPEDITER.....	2	51,432	2	51,432	2	49,932
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	64,044				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,984	1	69,984	1	67,944
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300	1	26,040	1	25,284
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300	1	27,300	1	26,508
0431	CLERK IV.....	1	30,132	1	30,132	1	29,256
0430	CLERK III.....	1	28,740	1	27,300	1	26,508
0430	CLERK III.....	1	26,040	1	24,840	1	24,120
0308	STAFF ASSISTANT.....	1	44,532	1	44,532	1	43,236
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
0190	ACCOUNTING TECHNICIAN II.....	1	34,920	1	33,228	1	32,256
0142	SYSTEMS ACCDUNTANT I.....	1	46,836	1	44,532	1	43,236
0142	SYSTEMS ACCOUNTANT I.....	1	38,460	1	36,672	1	35,604
0123	FISCAL ADMINISTRATOR.....	1	75,372	1	74,532	1	72,360
0123	FISCAL ADMINISTRATOR.....			1	61,296	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		6,129		3,545		3,545
	SUB-SECTION TOTAL.....	18	798,597	18	779,081	18	756,497
PAYROLL-4042							
0805	SECRETARY.....			1	22,500	1	21,840
0431	CLERK IV.....	1	23,640				
0308	STAFF ASSISTANT.....	1	42,468	1	40,440	1	39,264
0175	FIELD PAYROLL AUDITOR.....	2	42,468	3	40,440	3	39,264
0175	FIELD PAYROLL AUDITOR.....	3	40,440	3	38,460	3	37,344
0175	FIELD PAYROLL AUDITOR.....	2	38,460	1	36,672	1	35,604
0175	FIELD PAYROLL AUDITOR.....	1	34,920	1	33,228	1	32,256
0121	PAYROLL ADMINISTRATOR.....	1	64,044	1	61,296	1	59,508
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	56,160	1	53,748	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,193		8,918		8,918
	SUB-SECTION TOTAL.....	12	507,601	12	493,502	12	479,402
RECORDS-4046							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	87,756	1	87,756	1	87,756
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	40,440	1	38,460	1	37,344

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005 - CONTINUED							
RECORDS-4046 - CONTINUED							
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656	1	31,656	1	30,732
0631	SENIOR DATA CONTROLLER.....	1	34,920	1	34,920	1	33,900
0430	CLERK III.....	2	22,500	1	21,444	1	20,820
0430	CLERK III.....			1	19,452	1	18,888
0429	CLERK II.....	1	26,040	1	26,040	1	25,284
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,039		1,226		1,226
	SUB-SECTION TOTAL.....	9	325,271	9	316,682	9	310,046
INTERNAL AFFAIRS-4055							
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	82,668	1	82,668	1	80,256
1256	SUPERVISING INVESTIGATOR.....	1	58,620	1	56,160	1	54,528
1255	INVESTIGATOR.....	2	46,836	1	46,836	1	45,468
1255	INVESTIGATOR.....	2	40,440	1	44,532	1	43,236
1255	INVESTIGATOR.....	1	38,460	2	40,440	2	39,264
1255	INVESTIGATOR.....	2	36,672	1	38,460	1	37,344
1255	INVESTIGATOR.....	1	34,920	1	36,672	1	35,604
1255	INVESTIGATOR.....			2	34,920	2	33,900
1254	INVESTIGATOR SPECIALIST.....	1	51,432	1	49,164	1	47,736
1254	INVESTIGATOR SPECIALIST.....	1	44,532	1	46,836	1	45,468
1254	INVESTIGATOR SPECIALIST.....	1	38,460	1	38,460	1	37,344
0430	CLERK III.....	1	24,840	1	24,840	1	24,120
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132	1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		6,947		4,358		4,358
	SUB-SECTION TOTAL.....	16	695,579	16	686,510	16	666,650
AIR RESCUE-4060							
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	79,788	1	76,008	1	76,008
8737	CAPTAIN.....	1	62,988	1	62,988	1	62,988
8735	LIEUTENANT.....	1	57,696	3	55,896	3	55,896
8735	LIEUTENANT.....	2	55,896	1	54,186	1	54,186
8735	LIEUTENANT.....	1	54,186				
8733	FIRE ENGINEER.....	6	48,852	6	47,226	6	47,226
8731	FIREFIGHTER.....	2	50,106	2	50,106	2	50,106
8731	FIREFIGHTER.....	2	48,324	2	48,324	2	48,324
8731	FIREFIGHTER.....	4	46,692	5	46,692	5	46,692
8731	FIREFIGHTER.....	13	41,502	3	43,590	3	43,590
8731	FIREFIGHTER.....			10	33,522	10	33,522
8658	CHIEF HELICOPTER PILOT.....	1	73,794	2	72,750	2	72,750
8658	CHIEF HELICOPTER PILOT.....	1	72,750	1	69,078	1	69,078
8658	CHIEF HELICOPTER PILOT.....	1	70,998				
	SCHEDULE SALARY ADJUSTMENTS.....		26,030		14,647		14,647
	SUB-SECTION TOTAL.....	36	1,826,288	37	1,769,761	37	1,769,761
	SECTION TOTAL.....	124	6,359,782	122	6,127,050	122	6,031,306
FIRE SUPPRESSION AND RESCUE-3010							
ADMINISTRATION-4020							
9702	DEPUTY FIRE COMMISSIONER.....	1	111,744	1	111,744	1	108,492
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	103,212	1	103,212	1	103,212
8724	EXECUTIVE ASSISTANT.....	1	64,896	1	64,896	1	64,896
8724	EXECUTIVE ASSISTANT.....	1	62,988	1	62,988	1	62,988
0810	EXECUTIVE SECRETARY II.....	1	36,672	1	34,920	1	33,900
0810	EXECUTIVE SECRETARY II.....	1	28,740				
0809	EXECUTIVE SECRETARY I.....			1	26,040	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		363		1,283		1,283
	SUB-SECTION TOTAL.....	6	408,615	6	405,083	6	400,055

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDFIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
FIELD OPERATIONS-4025							
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	19	52,278	16	52,278	16	52,278
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	42	50,526	25	50,526	25	50,526
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	48,852	8	48,852	8	48,852
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	47,226	4	47,226	4	47,226
8764	DEPUTY DISTRICT CHIEF.....	24	86,112	22	86,112	22	86,112
8764	DEPUTY DISTRICT CHIEF.....	2	82,050	4	82,050	4	82,050
8764	DEPUTY DISTRICT CHIEF.....	1	74,592	1	78,294	1	78,294
8763	DISTRICT CHIEF.....	6	94,716	6	94,716	6	94,716
8739	BATTALION CHIEF.....	39	73,794	42	73,794	42	73,794
8739	BATTALION CHIEF.....	32	72,750	37	72,750	37	72,750
8739	BATTALION CHIEF.....	16	70,998	7	70,998	7	70,998
8739	BATTALION CHIEF.....	13	69,078	14	69,078	14	69,078
8737	CAPTAIN.....	33	68,568	29	68,568	29	68,568
8737	CAPTAIN.....	38	66,870	51	66,870	51	66,870
8737	CAPTAIN.....	33	64,896	11	64,896	11	64,896
8737	CAPTAIN.....	58	62,988	70	62,988	70	62,988
8737	CAPTAIN.....	5	61,104	7	61,104	7	61,104
8735	LIEUTENANT.....	73	61,344	58	61,344	58	61,344
8735	LIEUTENANT.....	77	59,550	127	59,550	127	59,550
8735	LIEUTENANT.....	69	57,696	38	57,696	38	57,696
8735	LIEUTENANT.....	179	55,896	205	55,896	205	55,896
8735	LIEUTENANT.....	111	54,186	68	54,186	68	54,186
8735	LIEUTENANT.....	38	52,458	51	52,458	51	52,458
8735	LIEUTENANT.....			4	41,100	4	41,100
8733	FIRE ENGINEER.....	48	55,782	43	55,782	43	55,782
8733	FIRE ENGINEER.....	49	54,186	73	54,186	73	54,186
8733	FIRE ENGINEER.....	62	52,278	36	52,278	36	52,278
8733	FIRE ENGINEER.....	175	50,526	186	50,526	186	50,526
8733	FIRE ENGINEER.....	70	48,852	58	48,852	58	48,852
8733	FIRE ENGINEER.....	37	47,226	44	47,226	44	47,226
8733	FIRE ENGINEER.....			2	36,804	2	36,804
8731	FIREFIGHTER.....	49	51,552	52	51,552	52	51,552
8731	FIREFIGHTER.....	82	50,106	117	50,106	117	50,106
8731	FIREFIGHTER.....	128	48,324	90	48,324	90	48,324
8731	FIREFIGHTER.....	521	46,692	605	46,692	605	46,692
8731	FIREFIGHTER.....	394	45,102	291	45,102	291	45,102
8731	FIREFIGHTER.....	593	43,590	743	43,590	743	43,590
8731	FIREFIGHTER.....	28	41,502	48	41,502	48	41,502
8731	FIREFIGHTER.....	129	39,546	41	39,546	41	39,546
8731	FIREFIGHTER.....	200	37,620	140	37,620	140	37,620
8731	FIREFIGHTER.....	182	35,580	204	35,580	204	35,580
8731	FIREFIGHTER.....	5	33,522	23	33,522	23	33,522
8728	FIREFIGHTER/PARAMEDIC.....	2	50,730	1	50,730	1	50,730
8728	FIREFIGHTER/PARAMEDIC.....			1	49,020	1	49,020
0805	SECRETARY.....	2	30,132	4	28,740	4	27,900
0805	SECRETARY.....	2	28,740	1	27,300	1	26,508
0805	SECRETARY.....	1	27,300	1	21,444	1	20,820
0805	SECRETARY.....	1	21,444				
7355	MARINE PILOT (FIRE BOAT).....	4	5,172.27M	4	5,172.27M	4	5,021.47M
	VACATION RELIEF.....		3,000		3,000		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		960,540		1,043,420		1,043,420
	SUB-SECTION TOTAL.....	3,687	181,173,295	3,713	182,789,415	3,713	182,777,401
TRAINING-4030							
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	76,008	1	79,788	1	79,788
8774	DIRECTOR OF TRAINING.....	1	94,716	1	94,716	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	68,568	1	68,568	1	68,568
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	66,870	3	66,870	3	66,870
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	64,896	2	64,896	2	64,896

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED							
TRAINING-4030 - CONTINUED							
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	8	62,988	4	62,988	4	62,988
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....			4	61,104	4	61,104
8749	PARAMEDIC-IN-CHARGE.....	1	52,278	1	50,526	1	50,526
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)...	2	55,896	2	55,896	2	55,896
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72,750	1	73,794	1	73,794
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	69,078	2	69,078	2	69,078
8735	LIEUTENANT.....	1	55,896	1	55,896	1	55,896
8731	FIREFIGHTER.....	1	48,324	1	48,324	1	48,324
8731	FIREFIGHTER.....	2	46,692	2	46,692	2	46,692
8731	FIREFIGHTER.....	1	45,102	1	45,102	1	45,102
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	47,892	1	46,302	1	46,302
8724	EXECUTIVE ASSISTANT.....	1	68,568	1	68,568	1	68,568
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	57,696	2	57,696	2	57,696
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	55,896	2	54,186	2	54,186
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	54,186				
8706	EMS/CME SUPERVISOR.....	1	69,078	1	69,078	1	69,078
5742	GRAPHIC ARTIST II.....	1	31,656	1	30,132	1	29,256
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836	1	46,836	1	45,468
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,920	1	34,920	1	33,900
0901	AUDIO-VISUAL SPECIALIST.....	1	33,228	1	33,228	1	32,256
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	1	26,040	1	24,840	1	24,120
0430	CLERK III.....	1	30,132	1	28,740	1	27,900
0430	CLERK III.....	1	26,040	1	26,040	1	25,284
0430	CLERK III.....	1	20,412	1	24,840	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,586		9,748		9,748
	SUB-SECTION TOTAL.....	43	2,345,184	44	2,412,808	44	2,403,820
	SECTION TOTAL.....	3,736	183,927,094	3,763	185,607,306	3,763	185,581,276
FIRE PREVENTION-3015							
9702	DEPUTY FIRE COMMISSIDNER.....	1	111,744	1	111,744	1	108,492
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	48,852				
8763	DISTRICT CHIEF.....	1	94,716	1	94,716	1	94,716
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	69,078	1	67,182	1	67,182
8739	BATTALION CHIEF.....	2	73,794	2	73,794	2	73,794
8739	BATTALION CHIEF.....	1	70,998	2	69,078	2	69,078
8739	BATTALION CHIEF.....	1	69,078				
8737	CAPTAIN.....	2	68,568	3	68,568	3	68,568
8737	CAPTAIN.....	2	66,870	2	66,870	2	66,870
8737	CAPTAIN.....	4	64,896	7	62,988	7	62,988
8737	CAPTAIN.....	3	62,988				
8735	LIEUTENANT.....	6	61,344	9	61,344	9	61,344
8735	LIEUTENANT.....	3	59,550	5	59,550	5	59,550
8735	LIEUTENANT.....	11	57,696	2	57,696	2	57,696
8735	LIEUTENANT.....	14	55,896	22	55,896	22	55,896
8735	LIEUTENANT.....	5	54,186	7	54,186	7	54,186
8735	LIEUTENANT.....	7	52,458	3	52,458	3	52,458
8731	FIREFIGHTER.....	17	46,692	1	51,552	1	51,552
8731	FIREFIGHTER.....	3	45,102	2	50,106	2	50,106
8731	FIREFIGHTER.....	23	43,590	1	48,324	1	48,324
8731	FIREFIGHTER.....	5	39,546	9	46,692	9	46,692
8731	FIREFIGHTER.....	8	37,620	6	45,102	6	45,102

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE PREVENTION-3015 - CONTINUED							
8731	FIREFIGHTER.....	18	35,580	38	43,590	38	43,590
8731	FIREFIGHTER.....			8	35,580	8	35,580
8731	FIREFIGHTER.....			1	41,502	1	41,502
8731	FIREFIGHTER.....			4	33,522	4	33,522
8731	FIREFIGHTER.....			5	37,620	5	37,620
8714	COORDINATOR OF FIRE AWARENESS.....	1	87,756	1	87,756	1	87,756
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	64,896	1	62,988	1	62,988
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	73,116	1	73,116	1	70,992
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER.....	1	66,912	1	66,912	1	64,968
8877	FIRE PREVENTION ENGINEER III.....	2	61,296	1	61,296	1	59,508
8877	FIRE PREVENTION ENGINEER III.....	3	56,160	1	58,620	1	56,916
8877	FIRE PREVENTION ENGINEER III.....	1	53,748	3	53,748	3	52,188
8877	FIRE PREVENTION ENGINEER III.....	1	46,836	1	51,432	1	49,932
8877	FIRE PREVENTION ENGINEER III.....			1	44,532	1	43,236
1187	COMPUTER APPLICATIONS ANALYST I.....	2	46,836	2	46,836	2	45,468
0836	SENIOR TYPIST.....	1	26,040	2	24,840	2	24,120
0836	SENIOR TYPIST.....	1	24,840	1	21,444	1	20,820
0836	SENIOR TYPIST.....	1	22,500				
0830	TYPIST (PER AGREEMENT).....	1	26,040	1	24,840	1	24,120
0810	EXECUTIVE SECRETARY II.....			1	31,656	1	30,732
0805	SECRETARY.....	1	28,740	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132	1	28,740	1	27,900
0631	SENIOR DATA CONTROLLER.....	1	36,672	1	34,920	1	33,900
0431	CLERK IV.....	1	36,672	2	34,920	2	33,900
0431	CLERK IV.....	1	34,920	1	27,300	1	26,508
0431	CLERK IV.....	1	28,740				
0430	CLERK III.....	1	22,500	1	21,444	1	20,820
0413	INQUIRY AIDE I.....	1	23,640	1	23,640	1	22,956
0308	STAFF ASSISTANT.....	1	34,920				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		49,755		68,337		68,337
	SECTION TOTAL.....	166	8,238,549	169	8,487,939	169	8,455,527
BUREAU OF ADMINISTRATIVE SERVICES-3020							
ADMINISTRATION-4035							
9702	DEPUTY FIRE COMMISSIONER.....	1	111,744	1	111,744	1	108,492
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	70,998				
8724	EXECUTIVE ASSISTANT.....			1	62,988	1	62,988
0308	STAFF ASSISTANT.....	1	49,164	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....				1,034		1,034
	SUB-SECTION TOTAL.....	3	231,906	3	224,930	3	220,250
EMPLOYEE/LABOR RELATIONS-4036							
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	87,756	1	87,756	1	87,756
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	94,716	1	94,716	1	94,716
0810	EXECUTIVE SECRETARY II.....	1	40,440	1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		738				
	SUB-SECTION TOTAL.....	3	223,650	3	222,912	3	221,736
PERSONNEL-4050							
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	82,668	1	82,668	1	80,256
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	94,716	1	94,716	1	94,716
8731	FIREFIGHTER.....	1	48,324	1	48,324	1	48,324
8731	FIREFIGHTER.....			1	45,102	1	45,102
8724	EXECUTIVE ASSISTANT.....	1	68,568	1	66,870	1	66,870
8504	DISTRICT AIDE.....	1	23,640	1	22,500	1	21,840
8504	DISTRICT AIDE.....	1	21,444	1	21,444	1	20,820
3603	OCCUPATIONAL HEALTH NURSE.....	1	56,712	1	56,712	1	55,056
3603	OCCUPATIONAL HEALTH NURSE.....	1	54,000	1	54,000	1	52,428
3603	OCCUPATIONAL HEALTH NURSE.....	1	48,948	1	48,948	1	47,520
3534	CLINICAL THERAPIST III.....	1	38,460				

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED							
PERSONNEL-4050 - CONTINUED							
3533	CLINICAL THERAPIST II.....			1	33,228	1	32,256
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	40.75H	1,560H	40.75H	1,560H	39,56H
3348	MEDICAL DIRECTOR.....	1	51.70H	1	51.70H	1	50.18H
1382	PERSONNEL TECHNICIAN II.....	1	30,132	1	36,672	1	35,604
1382	PERSONNEL TECHNICIAN II.....			1	28,740	1	27,900
1341	PERSONNEL ASSISTANT II.....	1	31,656	1	31,656	1	30,732
1341	PERSONNEL ASSISTANT II.....	1	28,740	1	28,740	1	27,900
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	66,912	1	64,044	1	62,184
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	56,160				
1319	MANAGER OF EMPLOYEE SUPPORT SERVICES....			1	53,748	1	52,188
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,460				
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,912	1	66,912	1	64,968
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160	1	56,160	1	54,528
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836	1	46,836	1	45,468
0836	SENIOR TYPIST.....	1	18,564	1	18,564	1	18,024
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300	1	26,040	1	25,284
0805	SECRETARY.....	1	28,740	1	27,300	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	1	24,840	1	24,840	1	24,120
0664	DATA ENTRY OPERATOR.....			1	19,452	1	18,888
0631	SENIOR DATA CONTROLLER.....	1	33,228	1	26,040	1	25,284
0555	MEDICAL RECORDS COORDINATOR.....	1	42,468	1	40,440	1	39,264
0431	CLERK IV.....	1	26,040	1	31,656	1	30,732
0430	CLERK III.....	1	26,040	1	26,040	1	25,284
0430	CLERK III.....			1	24,840	1	24,120
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,748	1	53,748	1	52,188
0308	STAFF ASSISTANT.....	1	42,468	1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		6,090		10,676		10,676
	SUB-SECTION TOTAL.....	33	1,537,992	36	1,606,610	36	1,567,537
	SECTION TOTAL.....	39	1,993,548	42	2,054,452	42	2,009,523
EMERGENCY MEDICAL SERVICES-3025							
9702	DEPUTY FIRE COMMISSIONER.....	1	111,744	1	111,744	1	108,492
8785	DEPUTY CHIEF PARAMEDIC.....	1	83,610	1	83,610	1	83,610
8785	DEPUTY CHIEF PARAMEDIC.....	1	79,788	1	79,788	1	79,788
8785	DEPUTY CHIEF PARAMEDIC.....	1	76,008	1	76,008	1	76,008
8769	PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	54,186	1	54,186	1	54,186
8750	PARAMEDIC.....	4	48,324	5	48,324	5	48,324
8750	PARAMEDIC.....	24	46,692	22	46,692	22	46,692
8750	PARAMEDIC.....	26	45,102	18	45,102	18	45,102
8750	PARAMEDIC.....	107	43,590	116	43,590	116	43,590
8750	PARAMEDIC.....	8	41,502	32	41,502	32	41,502
8750	PARAMEDIC.....	25	39,546	9	39,546	9	39,546
8750	PARAMEDIC.....	30	37,620	33	37,620	33	37,620
8750	PARAMEDIC.....	32	35,580	29	35,580	29	35,580
8750	PARAMEDIC.....	9	33,522	1	33,522	1	33,522
8749	PARAMEDIC-IN-CHARGE.....	17	52,278	10	52,278	10	52,278
8749	PARAMEDIC-IN-CHARGE.....	41	50,526	48	50,526	48	50,526
8749	PARAMEDIC-IN-CHARGE.....	61	48,852	75	48,852	75	48,852
8749	PARAMEDIC-IN-CHARGE.....	84	47,226	77	47,226	77	47,226
8749	PARAMEDIC-IN-CHARGE.....	3	44,994	5	44,994	5	44,994
8749	PARAMEDIC-IN-CHARGE.....	9	42,834				
8748	PARAMEDIC FIELD OFFICER.....	1	66,870	1	66,870	1	66,870
8748	PARAMEDIC FIELD OFFICER.....	15	64,896	12	64,896	12	64,896
8748	PARAMEDIC FIELD OFFICER.....	10	62,988	13	62,988	13	62,988
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	54,186	1	54,186	1	54,186
8746	CHIEF PARAMEDIC.....	1	90,246	1	86,112	1	86,112

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED							
8745	AMBULANCE COMMANDER.....	4	59,550	3	59,550	3	59,550
8745	AMBULANCE COMMANDER.....	29	57,696	25	57,696	25	57,696
8745	AMBULANCE COMMANDER.....	16	55,896	14	55,896	14	55,896
8745	AMBULANCE COMMANDER.....	6	54,186	13	54,186	13	54,186
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	9	70,998	7	70,998	7	70,998
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	2	69,078	2	69,078	2	69,078
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....			2	67,182	2	67,182
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	54,186				
8724	EXECUTIVE ASSISTANT.....	1	64,896	1	64,896	1	64,896
8724	EXECUTIVE ASSISTANT.....	1	62,988	1	62,988	1	62,988
8723	ASSISTANT EMS COORDINATOR.....	1	49,884				
8722	EMS COORDINATOR.....	1	55,056				
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	54,186				
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	72,750	1	72,750	1	72,750
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	70,998	1	70,998	1	70,998
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	69,078	1	69,078	1	69,078
8504	DISTRICT AIDE.....	1	33,228	1	33,228	1	32,256
8504	DISTRICT AIDE.....	2	27,300	2	26,040	2	25,284
8504	DISTRICT AIDE.....	1	21,444				
3372	PROJECT MEDICAL DIRECTOR.....	1	51,70H				
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	46.99H	100H	46.99H	100H	45.62H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,980H	40.75H	1,980H	40.75H	1,980H	39.56H
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920	1	33,228	1	32,256
1168	SYSTEMS ENGINEER.....	1	33,228				
0826	PRINCIPAL TYPIST.....			1	22,500	1	21,840
0810	EXECUTIVE SECRETARY II.....			1	36,672	1	35,604
0809	EXECUTIVE SECRETARY I.....			1	28,740	1	27,900
0805	SECRETARY.....	1	27,300	1	26,040	1	25,284
0805	SECRETARY.....	1	24,840				
0805	SECRETARY.....	1	21,444				
0308	STAFF ASSISTANT.....	1	31,656				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300	1	26,040	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		143,589		168,075		168,075
	SECTION TOTAL.....	602	28,877,227	593	28,541,515	593	28,528,234
BUREAU OF SUPPORT SERVICES-3030							
ADMINISTRATION-4070							
9702	DEPUTY FIRE COMMISSIONER.....	1	111,744	1	111,744	1	108,492
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	70,998	1	69,078	1	69,078
0810	EXECUTIVE SECRETARY II.....			1	30,132	1	29,256
0308	STAFF ASSISTANT.....	1	33,228				
	SCHEDULE SALARY ADJUSTMENTS.....		1,207		1,131		1,131
	SUB-SECTION TOTAL.....	3	217,177	3	212,085	3	207,957

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
BUILDING AND PROPERTY MAINTENANCE-4076							
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.	1	60,984	1	60,984	1	59,208
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	90,948	1	90,948	1	88,296
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	87,756	1	87,756	1	87,756
8504	DISTRICT AIDE.....	1	22,500	1	26,040	1	25,284
0632	DATA CONTROLLER.....			1	28,740	1	27,900
0431	CLERK IV.....	1	31,656				
0428	CLERK I.....			1	15,324	1	14,880
0311	PROJECTS ADMINISTRATOR.....	1	82,668				
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	36,672	1	35,604
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M	1	5,914.13M	1	5,713.07M
7743	OPERATING ENGINEER, GROUP A.....	3	28.43H	3	28.43H	3	27.47H
7741	OPERATING ENGINEER, GROUP C.....	4	26.99H	4	26.99H	4	26.08H
4223	CUSTODIAL WORKER.....	8	2,114.00M	8	2,114.00M	8	2,052.00M
	SCHEDULE SALARY ADJUSTMENTS.....		233		717		717
	SUB-SECTION TOTAL.....	23	1,083,349	23	1,015,325	23	986,123
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085							
6575	GENERAL SHOP FOREMAN.....	1	67,482	1	67,428	1	65,460
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	87,756	1	87,756	1	87,756
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	94,716	1	94,716	1	94,716
8735	LIEUTENANT.....	1	59,550	1	61,344	1	61,344
8735	LIEUTENANT.....	1	57,696	1	54,186	1	54,186
8735	LIEUTENANT.....			1	57,696	1	57,696
8735	LIEUTENANT.....			1	41,100	1	41,100
8733	FIRE ENGINEER.....	1	55,782	1	55,782	1	55,782
8733	FIRE ENGINEER.....	2	54,186	2	54,186	2	54,186
8733	FIRE ENGINEER.....	2	50,526	1	50,526	1	50,526
8733	FIRE ENGINEER.....			1	47,226	1	47,226
8731	FIREFIGHTER.....	2	51,552	3	51,552	3	51,552
8731	FIREFIGHTER.....	2	50,106	3	50,106	3	50,106
8731	FIREFIGHTER.....	2	48,324	4	48,324	4	48,324
8731	FIREFIGHTER.....	7	46,692	1	46,692	1	46,692
8731	FIREFIGHTER.....			3	33,522	3	33,522
8639	FIRE COMMUNICATION SPECIALIST.....	1	57,696	1	57,696	1	57,696
7136	SERVICEMAN.....	2	34,920	3	28,740	3	27,900
7136	SERVICEMAN.....	1	30,132				
3528	COMMUNICATIONS SUPERVISOR.....	1	38,460	1	38,460	1	37,344
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	56,160	1	53,748	1	52,188
1813	SENIOR STOREKEEPER.....	1	22,500	1	21,444	1	20,820
0805	SECRETARY.....			1	21,444	1	20,820
0664	DATA ENTRY OPERATOR.....	1	20,412	1	19,452	1	18,888
0429	CLERK II.....	1	17,748	1	17,748	1	17,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040	1	24,840	1	24,120
9532	STORES LABORER.....	5	22.35H	5	22.35H	5	21.60H
9531	SHOP LABORER.....	5	22.35H	5	22.35H	5	21.60H
8244	FOREMAN OF LABORERS.....	1	23.20H	1	23.20H	1	22.45H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	2	21.05H	2	21.05H	2	20.50H
7164	GARAGE ATTENDANT.....	1	12.93H	1	12.93H	1	12.55H
6676	FOREMAN OF MACHINISTS.....	2	27.20H	2	27.20H	2	26.40H
6674	MACHINIST.....	22	26.20H	23	26.20H	23	25.40H
6673	MACHINIST (AUTOMOTIVE).....	11	3,742.27M	10	3,742.27M	10	3,629.60M
6607	FOREMAN OF BLACKSMITHS.....	1	28.91H	1	28.91H	1	27.91H
6605	BLACKSMITH.....	5	27.16H	5	27.16H	5	26.16H
6601	BLACKSMITH HELPER.....	4	27.16H	4	27.16H	4	26.16H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	29.65H	2	29.65H	2	28.65H
5035	ELECTRICAL MECHANIC.....	4	27.65H	4	27.65H	4	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	27.65H	7	27.65H	7	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	3,742.27M	3	3,742.27M	3	3,629.60M

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**FIRE DEPARTMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED							
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085 - CONTINUED							
4855	SHEET METAL WORKER (SUB-FOREMAN)	1	26.99H	1	26.99H	1	26.35H
4855	SHEET METAL WORKER	2	26.49H	2	26.49H	2	25.85H
4605	AUTOMOTIVE PAINTER	3	24.75H	3	24.75H	3	24.00H
4301	CARPENTER	1	25.45H	1	25.45H	1	24.70H
	SCHEDULE SALARY ADJUSTMENTS		10,551		10,375		10,375
	SUB-SECTION TOTAL	115	5,805,415	119	5,928,289	119	5,782,895
BREATHING APPARATUS-4086							
8784	COORDINATOR OF AIR MASK SERVICES	1	83,610	1	79,788	1	79,788
8735	LIEUTENANT	1	59,550	1	59,550	1	59,550
8735	LIEUTENANT	2	57,696	2	57,696	2	57,696
8735	LIEUTENANT	1	54,186	1	54,186	1	54,186
8731	FIREFIGHTER	2	51,552	2	51,552	2	51,552
8731	FIREFIGHTER	2	50,106	3	50,106	3	50,106
8731	FIREFIGHTER	4	48,324	3	48,324	3	48,324
8731	FIREFIGHTER	4	46,692	3	46,692	3	46,692
8731	FIREFIGHTER	3	45,102	1	45,102	1	45,102
8731	FIREFIGHTER			3	33,522	3	33,522
6733	SUPERVISING AIR MASK TECHNICIAN	1	40,440	1	38,460	1	37,344
6732	SENIOR AIR MASK TECHNICIAN	4	36,672	3	34,920	3	33,900
6731	AIR MASK TECHNICIAN	1	34,920	1	31,656	1	30,732
0805	SECRETARY	1	28,740	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS		4,342		5,428		5,428
	SUB-SECTION TOTAL	27	1,286,554	26	1,202,098	26	1,186,158
OFFICE OF FIRE INVESTIGATIONS-4090							
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)	1	73,794				
8737	CAPTAIN	1	62,988				
8735	LIEUTENANT	1	61,344				
8735	LIEUTENANT	3	57,696				
8731	FIREFIGHTER	3	50,106				
8731	FIREFIGHTER	5	48,324				
8731	FIREFIGHTER	2	46,692				
8731	FIREFIGHTER	3	45,102				
8731	FIREFIGHTER	6	43,590				
	SCHEDULE SALARY ADJUSTMENTS		5,427				
	SUB-SECTION TOTAL	25	1,258,809				
	SECTION TOTAL	193	9,651,304	171	8,357,797	171	8,173,133
	DIVISION TOTAL	4,860	239,047,504	4,860	239,176,059	4,860	238,778,999
	LESS TURNOVER		3,549,000		3,472,100		3,472,100
	TOTAL		235,498,504		235,703,959		235,306,899

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 792,132	\$ 781,254	\$ 779,754	\$ 495,721
.0011	CONTRACT WAGE INCREMENT-SALARY.....	676	751	751	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,606	3,745	3,745	1,170
.0020	OVERTIME.....	20,000	25,000	25,000	8,556
.0021	HOLIDAY PREMIUM PAY.....	18,000	18,000	18,000	13,338
.0022	CONTRACT COSTS.....	24,000	22,220	22,220	7,280
.0091	UNIFORM ALLOWANCE.....	5,000	6,200	6,200	3,500
*2010.0000	FOR PERSONAL SERVICES.....	862,414	857,170	855,670	529,565
.0130	POSTAGE.....	500	500	500	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	41,000	3,550	3,550	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,500			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000	3,000	3,000	1,953
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	2,695
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	150	150	150	28
.0169	TECHNICAL MEETING COSTS.....	500	500	500	
.0189	TELEPHONE NON-CENTREX BILLINGS.....		12,000	12,000	11,161
*2010.0100	FOR CONTRACTUAL SERVICES.....	52,650	24,700	24,700	18,837
.0245	REIMBURSEMENT TO TRAVELERS.....	500	500	500	
*2010.0200	FOR TRAVEL.....	500	500	500	
.0340	MATERIAL AND SUPPLIES.....	12,000	12,000	12,000	11,623
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	1,000	1,000	1,000	549
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000	2,000	2,000	1,177
*2010.0300	FOR COMMODITIES AND MATERIALS.....	15,000	15,000	15,000	13,349
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	200	200	200	150
.0422	OFFICE MACHINES.....	600			
*2010.0400	FOR EQUIPMENT.....	800	200	200	150
*BUDGET LEVEL TOTAL.....		\$ 931,364	\$ 897,570	\$ 896,070	\$ 561,901
*DEPARTMENT TOTAL.....		270,335,564	270,453,510	270,054,950	269,897,450

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3035							
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$	1	\$	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	87,756	1	87,756	1	87,756
8737	CAPTAIN.....	1	68,568	1	68,568	1	68,568
8735	LIEUTENANT.....	2	55,896	1	55,896	1	55,896
8735	LIEUTENANT.....			1	54,186	1	54,186
8733	FIRE ENGINEER.....	1	55,782	1	54,186	1	54,186
8733	FIRE ENGINEER.....	2	47,226	1	50,526	1	50,526
8733	FIRE ENGINEER.....			1	47,226	1	47,226
8731	FIREFIGHTER.....	4	46,692	2	46,692	2	46,692
8731	FIREFIGHTER.....	1	45,102	1	45,102	1	45,102
8731	FIREFIGHTER.....			1	43,590	1	43,590
8731	FIREFIGHTER.....			1	41,502	1	41,502
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	87,756	1	87,756	1	87,756
0805	SECRETARY.....	1	22,500	1	21,444	1	20,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,606		3,745		3,745
	SECTION TOTAL.....	15	794,738	15	784,999	15	783,499
	DIVISION TOTAL.....	15	\$ 794,738	15	\$ 784,999	15	\$ 783,499
	DEPARTMENT TOTAL.....	4,875	239,842,242	4,875	239,961,058	4,875	239,562,498
	LESS TURNOVER.....		3,549,000		3,472,100		3,472,100
	TOTAL.....		236,293,242		236,488,958		236,090,398

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,335,840	\$ 1,136,244	\$ 1,097,796	\$ 1,000,274
.0011	CONTRACT WAGE INCREMENT-SALARY.....	16,884	14,750	14,750	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,838	11,845	11,845	
.0020	OVERTIME.....	1,000	500	500	
*2005.0000	FOR PERSONAL SERVICES.....	1,375,562	1,163,339	1,124,891	1,000,274
.0130	POSTAGE.....	4,000	4,000	4,000	3,248
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,270			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		2,690	2,690	2,753
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	5,500	4,500	4,500	2,848
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,500	5,229	5,229	1,879
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000	5,460	5,460	5,320
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	272
.0169	TECHNICAL MEETING COSTS.....	200	200	200	187
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,250	1,154	1,154	1,055
.0190	TELEPHONE-CENTREX BILLING.....	9,400	8,600	8,600	6,648
.0191	TELEPHONE-RELOCATIONS CHARGES.....	940	700	700	37
.0196	TELEPHONE-CIRCUITS.....	7,000	7,400	7,400	6,763
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,000	1,000	1,000	628
*2005.0100	FOR CONTRACTUAL SERVICES.....	44,260	41,133	41,133	31,638
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	22,000	12,000	12,000	11,678
*2005.0200	FOR TRAVEL.....	22,000	12,000	12,000	11,678
.0348	BOOKS AND RELATED MATERIALS.....	380	350	350	466
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,400	6,750	6,750	6,126
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,780	7,100	7,100	6,592
*BUDGET LEVEL TOTAL.....		\$ 1,449,602	\$ 1,223,572	\$ 1,185,124	\$ 1,050,182

11/5/97

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ZONING USE COMPLIANCE-3005							
9961	ZONING ADMINISTRATOR.....	1	\$ 92,508	1	\$ 86,736	1	\$ 84,204
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952	1	54,924	1	53,328
2157	BUILDING INSPECTOR.....	1	54,924	1	52,572	1	51,036
2157	BUILDING INSPECTOR.....	2	48,084	2	45,804	2	44,472
2157	BUILDING INSPECTOR.....	3	45,804	5	43,560	5	42,288
2157	BUILDING INSPECTOR.....	1	43,560				
2157	BUILDING INSPECTOR.....	3	41,532				
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	66,912	1	64,044	1	62,184
1295	ZONING PLAN EXAMINER.....	1	36,672	1	34,920	1	33,900
1295	ZONING PLAN EXAMINER.....	2	31,656	1	33,228	1	32,256
1295	ZONING PLAN EXAMINER.....	2	30,132	2	30,132	2	29,256
1295	ZONING PLAN EXAMINER.....	1	28,740	2	28,740	2	27,900
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	61,296	1	61,296	1	54,528
1293	SENIOR ZONING PLAN EXAMINER.....	1	36,672				
0810	EXECUTIVE SECRETARY II.....	1	36,672	1	30,132	1	29,256
0615	LAN COORDINATOR I.....	1	40,440	1	40,440	1	39,264
0432	SUPERVISING CLERK.....	1	40,440	1	38,460	1	37,344
0431	CLERK IV.....	1	30,132	1	28,740	1	27,900
0431	CLERK IV.....	2	23,640				
0380	DIRECTOR OF ADMINISTRATION I.....	1	58,620	1	53,748	1	52,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532	1	51,432	1	49,932
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656	1	28,740	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		21,838		11,845		11,845
	SECTION TOTAL.....	32	1,377,898	27	1,160,509	27	1,122,061
	DIVISION TOTAL.....	32	1,377,898	27	1,160,509	27	1,122,061
	LESS TURNOVER.....		20,220		12,420		12,420
	TOTAL.....		\$ 1,357,678		\$ 1,148,089		\$ 1,109,641

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**ZONING BOARD OF APPEALS**

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 284,700	\$ 283,296	\$ 275,580	\$ 235,588
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,558	3,863	3,863	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	698	825	825	
*2005.0000	FOR PERSONAL SERVICES.....	288,956	287,984	280,268	235,588
.0130	POSTAGE.....	7,000	7,000	7,000	6,643
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	10,300	10,300	10,300	472
.0143	COURT REPORTING.....	5,000	5,000	5,000	3,790
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	6,000	6,000	6,000	1,991
.0152	ADVERTISING.....	6,000	5,000	5,000	4,271
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400	400	400	373
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	1,899
.0190	TELEPHONE-CENTREX BILLING.....	1,500	1,500	1,500	1,424
*2005.0100	FOR CONTRACTUAL SERVICES.....	38,700	37,700	37,700	20,863
.0270	LOCAL TRANSPORTATION.....	400	400	400	380
*2005.0200	FOR TRAVEL.....	400	400	400	380
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000	4,000	4,000	3,775
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000	4,000	4,000	3,775
*BUDGET LEVEL TOTAL.....		\$ 332,056	\$ 330,084	\$ 322,368	\$ 260,606

Positions and Salaries

Code	Positions	Mayor's		Revised		1997	
		Recommendation		1997		Appropriation	
		No	Rate	No	Rate	No	Rate
DISPOSITION OF ZONING APPEALS-3005							
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000	1	\$ 18,000	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000	4	12,360	4	12,000
1445	ZONING PLANNER.....	1	38,460	1	36,672	1	35,604
1297	CHIEF ZONING EXAMINER.....	1	64,044	1	64,044	1	62,184
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	44,532	1	44,532	1	43,236
0664	DATA ENTRY OPERATOR.....	1	22,500	1	21,444	1	20,820
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		698		825		825
	SECTION TOTAL.....	10	285,398	10	284,121	10	276,405
	DIVISION TOTAL.....	10	\$ 285,398	10	\$ 284,121	10	\$ 276,405

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,143,381	\$17,268,083	\$16,699,472	\$13,672,901
.0011	CONTRACT WAGE INCREMENT-SALARY.....	145,383	159,519	159,519	
.0012	CONTRACT WAGE INCREMENT-PR.....	99,063	88,579	88,579	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	113,658	76,094	76,094	
.0020	OVERTIME.....	70,000	45,000	45,000	93,554
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	40,000	40,000	40,000	39,999
*2005.0000	FOR PERSONAL SERVICES.....	18,611,485	17,677,275	17,108,664	13,806,454
.0130	POSTAGE.....	75,000	70,000	70,000	66,499
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	209,000	201,400	201,400	394,260
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	91,724	57,000	57,000	38,470
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	30,000	25,000	25,000	23,502
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	50,000	45,000	45,000	52,273
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	81,600	130,245	130,245	88,979
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	16,882	8,785	8,785	8,237
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	28,661	28,915	28,915	27,178
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	38,500	43,500	43,500	33,961
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,100	1,100	1,100	1,026
.0169	TECHNICAL MEETING COSTS.....	40,500	31,550	31,550	1,833
.0178	FREIGHT AND EXPRESS CHARGES.....	500	200	200	185
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	32,600	1,800	1,800	859
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	19,396	19,396	19,396	13,915
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,060			
.0190	TELEPHONE-CENTREX BILLING.....	82,100	71,000	71,000	67,878
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000	15,000	15,000	7,664
.0196	TELEPHONE-CIRCUITS.....	3,100			
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	15,700	14,930	14,930	12,776
*2005.0100	FOR CONTRACTUAL SERVICES.....	849,423	764,821	764,821	839,495
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	183,870	183,870	183,870	148,261
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	500	500	393
.0270	LOCAL TRANSPORTATION.....	12,400	12,400	12,400	10,752
*2005.0200	FOR TRAVEL.....	199,270	196,770	196,770	159,406
.0340	MATERIAL AND SUPPLIES.....	30,300			
.0348	BOOKS AND RELATED MATERIALS.....	5,260	4,600	4,600	3,315
.0350	STATIONERY AND OFFICE SUPPLIES.....	38,000	59,700	59,700	51,777
*2005.0300	FOR COMMODITIES AND MATERIALS.....	73,560	64,300	64,300	55,092
.0422	OFFICE MACHINES.....	2,500	2,500	2,500	1,525
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,100	3,100	3,100	3,302
*2005.0400	FOR EQUIPMENT.....	5,600	5,600	5,600	4,827
*BUDGET LEVEL TOTAL.....		\$19,739,338	\$18,708,766	\$18,140,155	\$14,865,274

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 106,044	1	\$ 106,044	1	\$ 102,960
9679	DEPUTY COMMISSIONER.....	2	84,456	1	84,456	1	81,996
9660	FIRST DEPUTY COMMISSIONER.....	1	90,876	1	90,876	1	88,224
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	75,372	1	75,372	1	73,176
0313	ASSISTANT COMMISSIONER.....	1	81,060	1	78,828	1	76,536
0313	ASSISTANT COMMISSIONER.....	1	69,984	1	69,984	1	67,944
3091	ASSISTANT PROGRAM DIRECTOR.....	2	38,460	2	34,920	2	33,900
0810	EXECUTIVE SECRETARY II.....			1	33,228	1	32,256
0432	SUPERVISING CLERK.....	1	53,748	1	53,748	1	52,188
0415	INQUIRY AIDE III.....	1	30,132	1	28,740	1	27,900
0379	DIRECTOR OF ADMINISTRATION.....	1	69,984	1	66,912	1	64,968
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,296	1	56,160	1	54,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	46,836	1	53,748	1	52,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532	2	44,532	2	43,236
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468				
0308	STAFF ASSISTANT.....	1	34,920	1	44,532	1	43,236
0304	ASSISTANT TO COMMISSIONER.....	1	61,296	1	58,620	1	56,916
0304	ASSISTANT TO COMMISSIONER.....	1	58,620				
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	30,132	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
0216	MANAGER OF CUSTOMER SERVICES.....	1	61,296	1	61,296	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		7,501		1,611		1,611
	SECTION TOTAL.....	24	1,399,429	21	1,195,659	21	1,160,895
BUREAU OF ADMINISTRATION-3010							
PROJECT MANAGEMENT-4005							
1575	VOUCHER COORDINATOR.....			1	34,920	1	33,900
1575	VOUCHER COORDINATOR.....			1	31,656	1	30,732
0632	DATA CONTROLLER.....	1	33,228	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,920	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	38,460				
0126	FINANCIAL OFFICER.....	1	69,984	1	69,984	1	67,944
	SCHEDULE SALARY ADJUSTMENTS.....				1,507		1,507
	SUB-SECTION TOTAL.....	3	141,672	5	206,215	5	200,239
PERSONNEL MANAGEMENT-4010							
1331	EMPLOYEE RELATIONS SUPERVISDR.....	1	46,836	1	64,044	1	62,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620	1	58,620	1	56,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,468	1	40,440	1	39,264
0431	CLERK IV.....	1	33,228	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,420				
	SUB-SECTION TOTAL.....	4	182,572	4	196,332	4	190,620
BUILDING REGISTRATION-4025							
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	66,912	1	66,912	1	64,968
0664	DATA ENTRY OPERATOR.....	2	27,300	2	27,300	2	26,508
0664	DATA ENTRY OPERATOR.....			1	26,040	1	25,284
0431	CLERK IV.....	1	36,672	1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		620		1,096		1,096
	SUB-SECTION TOTAL.....	4	158,804	5	183,568	5	178,264
RECORDS-4030							
0432	SUPERVISING CLERK.....	1	44,532	1	42,468	1	41,232
0430	CLERK III.....	2	26,040	2	26,040	2	25,284
0430	CLERK III.....	2	24,840	1	24,840	1	24,120
0430	CLERK III.....			2	23,640	2	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		357		486		486
	SUB-SECTION TOTAL.....	5	146,649	6	167,154	6	162,318

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF ADMINISTRATION-3010 - CONTINUED							
DATA PROCESSING-4035							
1912	PROJECT COORDINATOR.....	1	56,160				
1775	RECORDS ADMINISTRATOR.....	1	51,432	1	61,296	1	49,932
1167	SENIOR SYSTEMS ENGINEER.....			1	56,160	1	54,528
1139	DIRECTOR OF DATA PROCESSING.....	1	61,296				
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....			1	38,460	1	37,344
0701	PUBLIC RELATIONS REP I.....	1	46,836	1	44,532	1	43,236
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	44,532	1	49,164	1	47,736
0665	SENIOR DATA ENTRY OPERATOR.....	2	33,228	1	33,228	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132	1	31,656	1	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	30,132	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,300	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....			2	27,300	2	26,508
0664	DATA ENTRY OPERATOR.....	1	27,300	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	1	26,040				
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	33,228	2	33,228	2	32,256
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	51,432				
0632	DATA CONTROLLER.....	1	31,656	1	31,656	1	30,732
0432	SUPERVISING CLERK.....			1	40,440	1	39,264
0430	CLERK III.....			1	30,132	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440				
	SCHEDULE SALARY ADJUSTMENTS.....		3,367		474		474
	SUB-SECTION TOTAL.....	18	686,875	17	624,426	17	596,682
SYSTEMS MANAGEMENT-4040							
1190	COMPUTER APPLICATIONS ANALYST III.....	1	53,748	1	49,164	1	47,736
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836	1	46,836	1	45,468
1167	SENIOR SYSTEMS ENGINEER.....	1	51,432	1	49,164	1	47,736
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	46,836	1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		1,982		440		440
	SUB-SECTION TOTAL.....	4	200,834	4	190,136	4	184,616
DOCUMENT CONTROL-4045							
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228	1	33,228	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900
0664	DATA ENTRY OPERATOR.....	1	28,740	2	27,300	2	26,508
0664	DATA ENTRY OPERATOR.....	1	27,300				
0631	SENIOR DATA CONTROLLER.....	1	36,672	1	36,672	1	35,604
0430	CLERK III.....	2	30,132	1	30,132	1	29,256
0430	CLERK III.....			1	26,040	1	25,284
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
	SCHEDULE SALARY ADJUSTMENTS.....		435		112		112
	SUB-SECTION TOTAL.....	8	237,879	8	232,024	8	225,268
	SECTION TOTAL.....	46	1,755,285	49	1,799,855	49	1,738,007
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015							
LICENSING AND REGISTRATION-4050							
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	64,044	1	58,620	1	56,916
0430	CLERK III.....	1	30,132	1	28,740	1	27,900
0430	CLERK III.....	2	27,300	2	27,300	2	26,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		5,144		2,104		2,104
	SUB-SECTION TOTAL.....	6	209,860	5	172,804	5	167,836
EXAMINATION OF PLANS-4055							
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	77,892	1	77,892	1	75,624
5620	STRUCTURAL ENGINEER IV.....	1	61,296	1	61,296	1	59,508

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED							
EXAMINATION OF PLANS-4055 - CONTINUED							
5476	DIRECTOR OF PLAN EXAMINATION.....	1	64,044	1	77,052	1	74,808
5424	SUPERVISING ARCHITECT.....	1	64,044	1	61,296	1	59,508
5424	SUPERVISING ARCHITECT.....			1	56,160	1	54,528
5404	ARCHITECT IV.....	2	58,620	2	56,160	2	54,528
5404	ARCHITECT IV.....	2	56,160	2	53,748	2	52,188
5403	ARCHITECT III.....	1	40,440	1	40,440	1	39,264
2130	PERMIT APPLICATION EXAMINER.....	1	46,836	1	46,836	1	45,468
2130	PERMIT APPLICATION EXAMINER.....	1	44,532	1	44,532	1	43,236
2130	PERMIT APPLICATION EXAMINER.....	1	40,440	2	38,460	2	37,344
2130	PERMIT APPLICATION EXAMINER.....	1	38,460				
1485	PROGRAM REVIEW SPECIALIST.....	1	28,740	1	27,300	1	26,508
1359	TRAINING OFFICER.....			1	49,164	1	47,736
0664	DATA ENTRY OPERATOR.....			1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....			1	23,640	1	22,956
0431	CLERK IV.....	1	34,920				
0431	CLERK IV.....	1	28,740				
0431	CLERK IV.....	1	26,040				
0430	CLERK III.....	2	26,040	1	24,840	1	24,120
0430	CLERK III.....	1	24,840				
0430	CLERK III.....	1	22,500				
0430	CLERK III.....	1	19,452				
0429	CLERK II.....			1	24,840	1	24,120
0414	INQUIRY AIDE II.....	1	24,840				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	69,984	1	64,044	1	62,184
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164				
0308	STAFF ASSISTANT.....	1	46,836	1	42,468	1	41,232
0308	STAFF ASSISTANT.....	1	44,532				
0308	STAFF ASSISTANT.....	2	31,656				
0304	ASSISTANT TO COMMISSIONER.....	1	64,044	1	61,296	1	59,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672				
0216	MANAGER OF CUSTOMER SERVICES.....	1	64,044				
	SCHEDULE SALARY ADJUSTMENTS.....		13,828		8,745		8,745
SUB-SECTION TOTAL.....		33	1,473,544	23	1,115,877	23	1,083,681
SECTION TOTAL.....		39	1,683,504	28	1,288,681	28	1,251,517

BUREAU OF BUILDING INSPECTION-3020

BUILDING INSPECTION-ADMINISTRATION-4060							
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	61,296	1	61,296	1	54,528
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	40,440	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,119		4,300		4,300
	SUB-SECTION TOTAL.....	4	185,023	4	183,424	4	171,256

BUILDING INSPECTIONS-4065

5633	PROJECT DIRECTOR.....			1	83,568	1	81,132
2161	CHIEF OF BUILDING INSPECTORS.....	2	74,532	3	73,116	3	70,992
2161	CHIEF OF BUILDING INSPECTORS.....	2	73,116	1	69,984	1	67,944
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	65,448	2	62,640	2	60,816
2159	SUPERVISOR OF BUILDING INSPECTORS.....	6	62,640	7	59,952	7	58,200
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952	2	57,336	2	55,668
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,336	1	54,924	1	53,328
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	54,924	1	52,572	1	51,036
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	52,572				
2157	BUILDING INSPECTOR.....	2	62,640	3	59,952	3	58,200
2157	BUILDING INSPECTOR.....	4	59,952	3	57,336	3	55,668
2157	BUILDING INSPECTOR.....	5	57,336	6	54,924	6	53,328
2157	BUILDING INSPECTOR.....	15	54,924	13	52,572	13	51,036

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED							
BUILDING INSPECTIONS-4065 - CONTINUED							
2157	BUILDING INSPECTOR.....	7	52,572	8	50,292	8	48,828
2157	BUILDING INSPECTOR.....	6	50,292	7	48,084	7	46,680
2157	BUILDING INSPECTOR.....	6	48,084	6	45,804	6	44,472
2157	BUILDING INSPECTOR.....	9	45,804	19	43,560	19	42,288
2157	BUILDING INSPECTOR.....	1	43,560	3	41,532	3	40,320
2157	BUILDING INSPECTOR.....	3	41,532				
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	51,432	1	61,296	1	59,508
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....			1	51,432	1	49,932
0836	SENIOR TYPIST.....			1	21,444	1	20,820
0826	PRINCIPAL TYPIST.....	1	24,840	1	23,640	1	22,956
0430	CLERK III.....	3	30,132	3	30,132	3	29,256
0430	CLERK III.....	3	28,740	2	28,740	2	27,900
0430	CLERK III.....	1	27,300	1	27,300	1	26,508
0430	CLERK III.....	3	26,040	4	26,040	4	25,284
0430	CLERK III.....	2	24,840	2	24,840	2	24,120
0430	CLERK III.....	1	23,640	1	23,640	1	22,956
0430	CLERK III.....	1	22,500	1	21,444	1	20,820
0430	CLERK III.....			2	19,452	2	18,888
0429	CLERK II.....	1	23,640	1	23,640	1	22,956
0414	INQUIRY AIDE II.....			1	24,840	1	24,120
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	49,164	1	41,232
0308	STAFF ASSISTANT.....			1	38,460	1	37,344
0304	ASSISTANT TO COMMISSIONER.....	1	61,296	1	61,296	1	59,508
0304	ASSISTANT TO COMMISSIONER.....	1	51,432	1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....		61,818		47,292		47,292
	SUB-SECTION TOTAL.....	93	4,693,410	112	5,335,512	112	5,174,880
BUILDING INSPECTION-STRATEGIC-4070							
5633	PROJECT DIRECTOR.....	1	83,568				
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952				
2157	BUILDING INSPECTOR.....	1	57,336				
2157	BUILDING INSPECTOR.....	7	45,804				
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	53,748				
0308	STAFF ASSISTANT.....	1	38,460				
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
	SCHEDULE SALARY ADJUSTMENTS.....		2,964				
	SUB-SECTION TOTAL.....	13	640,296				
	SECTION TOTAL.....	110	5,518,729	116	5,518,936	116	5,346,136
BUREAU OF TECHNICAL INSPECTIONS-3025							
TECHNICAL INSPECTION-ADMINISTRATION-4075							
0809	EXECUTIVE SECRETARY I.....	1	30,132	1	28,740	1	27,900
0430	CLERK III.....	1	27,300				
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,432	1	51,432	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....				1,036		1,036
	SUB-SECTION TOTAL.....	3	108,864	2	81,208	2	78,868
CONSTRUCTION INSPECTION-4080							
2174	CONSTRUCTION INSPECTOR.....	3	62,640	3	59,952	3	58,200
2174	CONSTRUCTION INSPECTOR.....	1	57,336	1	54,924	1	53,328
2174	CONSTRUCTION INSPECTOR.....	3	54,924	3	52,572	3	51,036
2174	CONSTRUCTION INSPECTOR.....	1	52,572	1	50,292	1	48,828
2174	CONSTRUCTION INSPECTOR.....	2	50,292	2	48,084	2	46,680
2174	CONSTRUCTION INSPECTOR.....	1	48,084	1	45,804	1	44,472
2174	CONSTRUCTION INSPECTOR.....	2	45,804	2	43,560	2	42,288
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	59,952	2	57,336	2	55,668
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	64,044	1	64,044	1	62,184

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
CONSTRUCTION INSPECTION-4080 - CONTINUED							
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	69,984	1	69,984	1	67,944
0836	SENIOR TYPIST.....	1	24,840	1	24,840	1	24,120
0430	CLERK III.....	1	28,740	1	27,300	1	26,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532	1	44,532	1	43,236
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....			3	4,921.50M	3	4,802.50M
	SCHEDULE SALARY ADJUSTMENTS.....		10,282		6,233		6,233
	SUB-SECTION TOTAL.....	20	1,065,202	23	1,200,659	23	1,166,723
ELECTRICAL CODE COMPLIANCE INSPECTION-4085							
5156	CHIEF ELECTRICAL INSPECTOR.....	1	46,836	1	78,312	1	76,032
1359	TRAINING OFFICER.....	1	51,432				
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900
0430	CLERK III.....	1	30,132	1	30,132	1	29,256
0430	CLERK III.....	3	26,040	2	26,040	2	25,284
0430	CLERK III.....	1	19,452	1	24,840	1	24,120
0430	CLERK III.....			1	22,500	1	21,840
0414	INQUIRY AIDE II.....	1	24,840	1	24,840	1	24,120
0313	ASSISTANT COMMISSIONER.....	1	81,060				
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	38,460	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640	1	23,640	1	22,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,740	1	28,740	1	27,900
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	5,535.75M	1	5,535.75M	1	5,374.50M
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	5,465.50M	4	5,465.50M	4	5,295.50M
5151	ELECTRICAL INSPECTOR.....	30	5,040.50M	30	5,040.50M	30	4,870.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,821		658		658
	SUB-SECTION TOTAL.....	48	2,598,606	46	2,496,295	46	2,414,752
ELEVATOR CODE COMPLIANCE INSPECTION-4090							
2139	CHIEF ELEVATOR INSPECTOR.....	1	74,532	1	74,532	1	72,360
0430	CLERK III.....	1	30,132	1	30,132	1	29,256
0430	CLERK III.....	1	27,300	1	27,300	1	26,508
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	6,217.47M	1	66,912	1	64,968
2137	ELEVATOR INSPECTOR.....	15	5,851.73M	13	5,851.73M	13	5,586.53M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	19	1,259,885	17	1,111,746	17	1,064,591
MECHANICAL EQUIPMENT INSPECTION-4095							
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	73,116	1	73,116	1	70,992
0432	SUPERVISING CLERK.....	1	44,532	1	44,532	1	43,236
0432	SUPERVISING CLERK.....	1	40,440	1	40,440	1	39,264
0430	CLERK III.....	2	27,300	2	27,300	2	26,508
0429	CLERK II.....			1	24,840	1	24,120
0428	CLERK I.....	1	23,640				
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	5,090.80M	1	5,090.80M	1	4,971.20M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	5,004.13M	3	5,004.13M	3	4,884.53M
2184	VENTILATION AND FURNACE INSPECTOR.....	22	4,959.07M	22	4,959.07M	22	4,839.47M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR....	2	5,841.33M	1	5,841.33M	1	5,668.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	5,494.67M	1	5,494.67M	1	5,321.33M
2135	COOLING PLANT INSPECTOR.....	5	5,321.33M	5	5,321.33M	5	5,148.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	40	2,312,169	39	2,243,273	39	2,184,497

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED							
BOILER INSPECTIONS-4100							
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228	1	33,228	1	32,256
2105	BOILER INSPECTOR.....	8	5,011.07M	8	5,011.07M	8	4,837.73M
2104	SUPERVISING BOILER INSPECTOR.....	1	5,141.07M	1	5,141.07M	1	4,967.73M
2101	CHIEF BOILER INSPECTOR.....	1	5,661.07M	1	5,661.07M	1	5,487.73M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	11	643,917	11	643,917	11	622,144
IRON INSPECTIONS-4105							
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,468	1	40,440	1	39,264
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....			2	4,921.50M	2	4,802.50M
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR	1	4,862.00M	1	4,862.00M	1	4,654.00M
2164	IRON INSPECTOR.....	4	4,602.00M	4	4,602.00M	4	4,394.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	6	321,708	8	437,796	8	421,284
CONSTRUCTION EQUIPMENT INSPECTION-4115							
7606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	63,286				
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	5	4,921.50M				
	SUB-SECTION TOTAL.....	6	358,576				
	SECTION TOTAL.....	153	8,668,927	146	8,214,894	146	7,952,859
BUILDINGS BOARD OF APPEALS-3040							
8912	MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000	6	6,000	6	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000	1	9,000	1	9,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	7	45,000	7	45,000	7	45,000
	DIVISION TOTAL.....	379	19,070,874	367	18,063,025	367	17,494,414
	LESS TURNOVER.....		813,835		718,848		718,848
	TOTAL.....		\$18,257,039		\$17,344,177		\$16,775,566

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

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Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,447,560	\$ 4,797,154	\$ 4,647,394	\$ 4,773,830
.0011	CONTRACT WAGE INCREMENT-SALARY.....	62,385	64,760	64,760	
.0012	CONTRACT WAGE INCREMENT-PR.....	392	1,276	1,276	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	32,489	31,020	31,020	
.0020	OVERTIME.....	4,000	4,000	4,000	3,800
*2005.0000	FOR PERSONAL SERVICES.....	5,546,826	4,898,210	4,748,450	4,777,630
.0130	POSTAGE.....	38,000	29,500	29,500	28,024
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	959,042	876,042	876,042	830,058
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	500	500	500	472
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,000	2,000	2,000	1,898
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	40,342	37,842	37,842	35,948
.0152	ADVERTISING.....	18,500	11,000	11,000	9,887
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	23,364	16,364	16,364	15,543
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	18,000	13,000	13,000	12,347
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	40,000	27,250	27,250	25,884
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	250	250	250	235
.0169	TECHNICAL MEETING COSTS.....	100	100	100	90
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,000	1,000	1,000	947
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,200	8,158	8,158	7,748
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,125	900	900	852
.0190	TELEPHONE-CENTREX BILLING.....	59,810	43,000	43,000	40,840
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	948
.0196	TELEPHONE-CIRCUITS.....	4,300	3,000	3,000	2,847
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	4,970	3,990	3,990	3,788
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,220,503	1,074,896	1,074,896	1,018,356
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	18,000	15,000	15,000	14,247
.0270	LOCAL TRANSPORTATION.....	500	500	500	472
*2005.0200	FOR TRAVEL.....	18,500	15,500	15,500	14,719
.0338	LICENSE STICKERS, TAGS AND PLATES.....	47,500	40,500	40,500	32,691
.0340	MATERIAL AND SUPPLIES.....	750	750	750	711
.0350	STATIONERY AND OFFICE SUPPLIES.....	39,630	32,630	32,630	30,989
.0360	REPAIR PARTS AND MATERIALS.....	1,000	1,000	1,000	947
*2005.0300	FOR COMMODITIES AND MATERIALS.....	88,880	74,880	74,880	65,338
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	100	100	100	91
.0422	OFFICE MACHINES.....	1,600	1,600	1,600	
*2005.0400	FOR EQUIPMENT.....	1,700	1,700	1,700	91
*BUDGET LEVEL TOTAL.....		\$ 6,876,409	\$ 6,065,186	\$ 5,915,426	\$ 5,876,134

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 100,560	1	\$ 92,508	1	\$ 89,808
1927	AREA COORDINATOR.....	1	66,912	1	66,912	1	64,968
1912	PROJECT COORDINATOR.....	1	38,460	1	44,532	1	43,236
1342	PERSONNEL ASSISTANT III.....	1	33,228	1	33,228	1	32,256
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,748	1	53,748	1	52,188
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836	1	44,532	1	43,236
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532	1	42,468	1	41,232
0308	STAFF ASSISTANT.....	1	56,160	1	53,748	1	52,188
0308	STAFF ASSISTANT.....	2	42,468	2	42,468	2	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,836	1	46,836	1	45,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	38,460	1	37,344
0123	FISCAL ADMINISTRATOR.....	1	64,044	1	64,044	1	62,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,116		3,155		3,155
	SECTION TOTAL.....	13	675,828	13	669,107	13	649,727
MANAGEMENT & OPERATIONS-3010							
9679	DEPUTY COMMISSIONER.....	1	73,116	1	69,984	1	67,944
1651	OFFICE ADMINISTRATOR.....	1	44,532	1	44,532	1	43,236
0664	DATA ENTRY OPERATOR.....	1	19,452				
0313	ASSISTANT COMMISSIONER.....	1	61,296	1	61,296	1	59,508
0313	ASSISTANT COMMISSIONER.....	1	56,160	1	56,160	1	54,528
0313	ASSISTANT COMMISSIONER.....			1	46,836	1	45,468
1150	SENIOR SYSTEMS PROGRAMMER.....	1	40,440	1	42,468	1	41,232
1147	DATA SERVICES ADMINISTRATOR.....	1	69,984	1	66,912	1	64,968
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740	1	27,300	1	26,508
0810	EXECUTIVE SECRETARY II.....	1	34,920	1	33,228	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040	1	24,840	1	24,120
0432	SUPERVISING CLERK.....	1	31,656	1	30,132	1	29,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	38,460	1	37,344
0124	FINANCE OFFICER.....	1	56,160	1	56,160	1	54,528
0102	ACCOUNTANT II.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		5,244		3,744		3,744
	SECTION TOTAL.....	15	671,172	15	682,980	15	663,216
CONSUMER PROTECTION-3015							
GENERAL INVESTIGATIONS-4020							
9679	DEPUTY COMMISSIONER.....	1	73,116	1	74,532	1	72,360
2490	CONSUMER INVESTIGATOR I.....	3	26,040				
0313	ASSISTANT COMMISSIONER.....	1	64,044	1	58,620	1	56,916
2491	CONSUMER INVESTIGATOR II.....	1	40,440	2	40,440	2	39,264
2491	CONSUMER INVESTIGATOR II.....	1	38,460	1	38,460	1	37,344
2491	CONSUMER INVESTIGATOR II.....	1	30,132				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468				
0308	STAFF ASSISTANT.....			1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		800		822		822
	SUB-SECTION TOTAL.....	9	367,580	6	288,234	6	279,870
WEIGHTS & MEASURES-4025							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	40,440	2	38,460	2	37,344
2491	CONSUMER INVESTIGATOR II.....	1	44,532	1	44,532	1	43,236
2491	CONSUMER INVESTIGATOR II.....	1	36,672	1	36,672	1	35,604
2491	CONSUMER INVESTIGATOR II.....	1	34,920	1	34,920	1	33,900
2491	CONSUMER INVESTIGATOR II.....	1	28,740				
2490	CONSUMER INVESTIGATOR I.....	1	40,440	2	38,460	2	37,344
2490	CONSUMER INVESTIGATOR I.....	1	38,460	1	36,672	1/	35,604
2490	CONSUMER INVESTIGATOR I.....	1	36,672	1	33,228	1	32,256
2490	CONSUMER INVESTIGATOR I.....	1	34,920				
2490	CONSUMER INVESTIGATOR I.....	1	27,300				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532	1	58,620	1	56,916
2426	SUPERVISING GAS METER INSPECTOR.....	1	31,70H	1	31,70H	1	30,70H

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER PROTECTION-3015 - CONTINUED							
WEIGHTS & MEASURES-4025 - CONTINUED							
2425	GAS METER INSPECTOR.....	2	30.70H	2	30.70H	2	29.70H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,871.00M	1	3,871.00M	1	3,758.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,129		5,077		5,077
	SUB-SECTION TOTAL.....	15	649,133	14	639,937	14	620,869
CODE ENFORCEMENT-4030							
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	56,160	1	56,160	1	54,528
2491	CONSUMER INVESTIGATOR II.....	2	38,460	1	38,460	1	37,344
2491	CONSUMER INVESTIGATOR II.....	3	34,920	1	36,672	1	35,604
2491	CONSUMER INVESTIGATOR II.....			3	33,228	3	32,256
2490	CONSUMER INVESTIGATOR I.....	1	34,920	1	34,920	1	33,900
2490	CONSUMER INVESTIGATOR I.....	1	30,132	1	28,740	1	27,900
2490	CONSUMER INVESTIGATOR I.....	1	28,740	1	27,300	1	26,508
2383	SUPERVISING SANITARIAN.....	1	40,440				
2380	SANITARIAN III.....			1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		1,811		2,164		2,164
	SUB-SECTION TOTAL.....	10	373,883	10	362,560	10	352,060
SPECIAL INVESTIGATIONS-4035							
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444				
0313	ASSISTANT COMMISSIONER.....	1	56,160	1	53,748	1	49,932
2491	CONSUMER INVESTIGATOR II.....	1	44,532	2	44,532	2	43,236
2491	CONSUMER INVESTIGATOR II.....	1	40,440	1	38,460	1	37,344
2491	CONSUMER INVESTIGATOR II.....	3	34,920	2	33,228	2	32,256
2490	CONSUMER INVESTIGATOR I.....	1	28,740	1	31,656	1	30,732
2382	SANITARIAN I.....	1	38,460	1	36,672	1	35,604
2382	SANITARIAN I.....	2	33,228	2	33,228	2	32,256
2382	SANITARIAN I.....	1	30,132	1	28,740	1	27,900
2382	SANITARIAN I.....	1	28,740	1	27,300	1	26,508
0430	CLERK III.....	1	28,740	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		655		2,711		2,711
	SUB-SECTION TOTAL.....	14	489,259	13	470,003	13	454,127
LICENSE ADMINISTRATION-4040							
0632	DATA CONTROLLER.....	1	23,640	1	22,500	1	21,840
0313	ASSISTANT COMMISSIONER.....	1	59,508				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	34,920	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		339		1,000		1,000
	SUB-SECTION TOTAL.....	4	151,815	3	88,552	3	85,996
	SECTION TOTAL.....	52	2,031,670	46	1,849,286	46	1,792,922
PUBLIC VEHICLE OPERATIONS-3030							
0631	SENIOR DATA CONTROLLER.....	1	34,920				
0313	ASSISTANT COMMISSIONER.....	1	59,508	1	46,836	1	45,468
0313	ASSISTANT COMMISSIONER.....	1	58,620				
0313	ASSISTANT COMMISSIONER.....	1	51,432				
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	49,164	1	49,164	1	47,736
2491	CONSUMER INVESTIGATOR II.....	1	38,460	1	38,460	1	37,344
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT....			1	53,748	1	52,188
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS....	1	49,164	1	48,432	1	47,016
1274	PUBLIC VEHICLE INSPECTOR.....	2	38,460	2	38,460	2	37,344
1274	PUBLIC VEHICLE INSPECTOR.....	1	36,672	1	36,672	1	35,604
1274	PUBLIC VEHICLE INSPECTOR.....	1	34,920	2	34,920	2	33,900
1274	PUBLIC VEHICLE INSPECTOR.....	3	33,228	2	33,228	2	32,256
1274	PUBLIC VEHICLE INSPECTOR.....	2	31,656	1	31,656	1	30,732
1274	PUBLIC VEHICLE INSPECTOR.....	2	28,740	2	30,132	2	29,256
1274	PUBLIC VEHICLE INSPECTOR.....	6	26,040	2	27,300	2	26,508
1187	COMPUTER APPLICATIONS ANALYST I.....	1	36,672	1	34,920	1	33,900
0831	PERSONAL COMPUTER OPERATER III.....	1	30,132	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500	1	27,300	1	26,508

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED							
0665	SENIOR DATA ENTRY OPERATOR.....			1	22,500	1	21,840
0664	DATA ENTRY OPERATOR.....	1	20,412	1	19,452	1	18,888
0432	SUPERVISING CLERK.....	1	36,672	1	28,740	1	27,900
0432	SUPERVISING CLERK.....	1	30,132				
0430	CLERK III.....	2	30,132	1	30,132	1	29,256
0430	CLERK III.....			1	28,740	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840				
0124	FINANCE OFFICER.....	1	56,160	1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		8,856		3,257		3,257
	SECTION TOTAL.....	34	1,193,136	27	943,121	27	915,749
CONSUMER AFFAIRS-3035							
1631	LAW CLERK.....	8,320H	9,39H				
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	38,460				
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740				
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500				
0430	CLERK III.....	1	26,040				
0313	ASSISTANT COMMISSIONER.....	1	67,956	1	67,956	1	65,976
0313	ASSISTANT COMMISSIONER.....	1	66,912				
7102	DISPATCH CLERK.....	1	28,740	1	27,300	1	26,508
2921	SENIOR RESEARCH ANALYST.....	1	38,460	1	36,672	1	35,604
2490	CONSUMER INVESTIGATOR I.....			1	40,440	1	39,264
0832	PERSONAL COMPUTER OPERATOR II.....			1	21,444	1	20,820
0810	EXECUTIVE SECRETARY II.....	1	31,656	1	30,132	1	29,256
0703	PUBLIC RELATIONS REP III.....	1	44,532	1	42,468	1	41,232
0702	PUBLIC RELATIONS REP II.....	1	44,532	1	42,468	1	41,232
0432	SUPERVISING CLERK.....			1	34,920	1	33,900
0415	INQUIRY AIDE III.....	1	30,132	1	30,132	1	29,256
0415	INQUIRY AIDE III.....	1	27,300	1	26,040	1	25,284
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532				
0308	STAFF ASSISTANT.....	1	34,920				
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
	SCHEDULE SALARY ADJUSTMENTS.....		4,849		6,179		6,179
	SECTION TOTAL.....	17	713,682	11	406,151	11	394,511
TARGET PROSECUTIONS-3040							
0313	ASSISTANT COMMISSIONER.....	1	49,164	1	61,296	1	59,508
2491	CONSUMER INVESTIGATOR II.....	2	44,532	2	44,532	2	43,236
2491	CONSUMER INVESTIGATOR II.....	3	40,440	3	40,440	3	39,264
2491	CONSUMER INVESTIGATOR II.....	1	38,460	1	38,460	1	35,604
2491	CONSUMER INVESTIGATOR II.....	1	34,920	1	33,228	1	32,256
2490	CONSUMER INVESTIGATOR I.....	1	34,920	1	33,228	1	32,256
0308	STAFF ASSISTANT.....	2	44,532	1	44,532	1	43,236
0308	STAFF ASSISTANT.....			1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		3,690		2,911		2,911
	SECTION TOTAL.....	11	460,602	11	466,507	11	451,267
	DIVISION TOTAL.....	142	5,746,090	123	5,017,152	123	4,867,392
	LESS TURNOVER.....		266,041		188,978		188,978
	TOTAL.....		\$ 5,480,049		\$ 4,828,174		\$ 4,678,414

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

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Code	Proposed Appropriations	Mayor's	Revised	1997	1996
		Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,011,753	\$ 2,857,173	\$ 2,755,341	\$ 2,036,195
.0011	CONTRACT WAGE INCREMENT-SALARY.....	36,342	40,156	40,156	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	32,818	25,565	25,565	
.0020	OVERTIME.....	2,000			
*2005.0000	FOR PERSONAL SERVICES.....	3,082,913	2,922,894	2,821,062	2,036,195
.0130	POSTAGE.....	37,019	37,519	37,519	31,140
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,357,952	2,152,756	2,152,756	283,490
.0142	ACCOUNTING AND AUDITING.....	40,000	40,000	40,000	
.0148	TESTING AND INSPECTING.....	27,500	5,000	5,000	948
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	44,600	27,050	27,050	854
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	61,230	24,895	24,895	32,755
.0152	ADVERTISING.....	7,200	5,000	5,000	8,072
.0153	PROMOTIONS.....	53,500	9,000	9,000	5,611
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	11,400	11,400	11,400	8,208
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	56,400	3,000	3,000	4,169
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	15,460	10,000	10,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	16,700	15,000	15,000	15,008
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	12,010	15,576	15,576	13,583
.0169	TECHNICAL MEETING COSTS.....	73,505	18,075	18,075	5,408
.0173	FOR PURCHASE OF EQUIPMENT.....		400	400	
.0178	FREIGHT AND EXPRESS CHARGES.....	2,120	1,120	1,120	1,044
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	6,710	4,196	4,196	1,728
.0185	WASTE DISPOSAL SERVICES.....	1,000,000			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,638	1,317	1,317	1,416
.0190	TELEPHONE-CENTREX BILLING.....	62,630	46,200	46,200	41,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,800	1,050	1,050	937
.0196	TELEPHONE-CIRCUITS.....	2,000	504	504	442
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	8,810	4,253	4,253	3,844
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,900,184	2,433,311	2,433,311	460,457
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	20,450	7,650	7,650	3,971
.0245	REIMBURSEMENT TO TRAVELERS.....	14,500	9,650	9,650	6,364
.0270	LOCAL TRANSPORTATION.....	4,700	3,150	3,150	630
*2005.0200	FOR TRAVEL.....	39,650	20,450	20,450	10,965
.0316	GAS-BOTTLED AND PROPANE.....	100	300	300	
.0318	OTHER FUEL.....		1,000	1,000	
.0319	CLOTHING.....		300	300	244
.0325	ALTERNATIVE FUEL.....	1,000			
.0330	FOOD.....	4,040	4,000	4,000	2,445
.0340	MATERIAL AND SUPPLIES.....	41,835	50,000	50,000	26,741
.0345	APPARATUS AND INSTRUMENTS.....	750			
.0348	BOOKS AND RELATED MATERIALS.....	9,510	3,513	3,513	2,119
.0350	STATIONERY AND OFFICE SUPPLIES.....	26,575	26,400	26,400	22,469
*2005.0300	FOR COMMODITIES AND MATERIALS.....	83,810	85,513	85,513	54,018

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0422	OFFICE MACHINES.....	800	763	763	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	14,800			
.0446	HARDWARE.....		7,000	7,000	
*2005.0400	FOR EQUIPMENT.....	15,600	7,763	7,763	
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	14,087	4,950	4,950	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	14,087	4,950	4,950	
*BUDGET LEVEL TOTAL.....		\$ 7,136,244	\$ 5,474,881	\$ 5,373,049	\$ 2,561,635

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE-3006							
OPERATIONS-4031							
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 95,400	1	\$ 89,316	1	\$ 86,712
9660	FIRST DEPUTY COMMISSIONER.....	1	87,408	1	87,408	1	80,640
2976	EXECUTIVE ASSISTANT.....	1	42,468	1	51,432	1	49,932
3585	COORDINATOR OF RESEARCH AND EVALUATION..			1	46,836	1	45,468
1912	PROJECT COORDINATOR.....	1	53,748	1	53,748	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....				364		364
	SUB-SECTION TOTAL.....	4	279,024	5	329,104	5	315,304
BROWNFIELDS-4032							
0313	ASSISTANT COMMISSIONER.....			1	66,912	1	64,968
2073	ENVIRONMENTAL ENGINEER III.....			1	51,432	1	49,932
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	42,468	1	41,232
0304	ASSISTANT TO COMMISSIONER.....			1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			4	216,972	4	210,660
MANAGEMENT INFORMATION GROUP-4034							
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836				
0790	PUBLIC RELATION COORDINATOR.....	1	58,620				
0304	ASSISTANT TO COMMISSIONER.....	1	49,164				
	SCHEDULE SALARY ADJUSTMENTS.....		2,778				
	SUB-SECTION TOTAL.....	4	206,562				
	SECTION TOTAL.....	8	485,586	9	546,076	9	525,964
ENFORCEMENT-3015							
ADMINISTRATION-4015							
0313	ASSISTANT COMMISSIONER.....			1	74,532	1	72,360
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....			1	56,160	1	54,528
0809	EXECUTIVE SECRETARY I.....			1	28,740	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....				2,530		2,530
	SUB-SECTION TOTAL.....			4	195,190	4	189,574
INSPECTIONS-4025							
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....			1	40,440	1	39,264
1187	COMPUTER APPLICATIONS ANALYST I.....			1	46,836	1	45,468
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....				218		218
	SUB-SECTION TOTAL.....			3	116,234	3	112,850
	SECTION TOTAL.....			7	311,424	7	302,424

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE MANAGEMENT-3026							
SOLID WASTE-OPERATIONS-4074							
9679	DEPUTY COMMISSIONER.....	1	66,912	1	78,312	1	76,032
0809	EXECUTIVE SECRETARY I.....	1	30,132				
0805	SECRETARY.....	1	27,300	1	27,300	1	26,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		873		582		582
	SUB-SECTION TOTAL.....	4	150,057	3	129,834	3	126,078
SOLID WASTE-TECHNICAL SERVICES-4075							
9740	ENVIRONMENTAL COORDINATOR.....			1	58,620	1	56,916
8124	RECYCLING COORDINATOR.....	1	56,160				
2081	ENVIRONMENTAL ENGINEER II.....	1	49,164				
2074	ENVIRONMENTAL ENGINEER I.....	2	38,460	2	36,672	2	35,604
2073	ENVIRONMENTAL ENGINEER III.....	1	58,620				
1912	PROJECT COORDINATOR.....	2	40,440	1	38,460	1	37,344
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440	1	38,460	1	37,344
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432				
	SCHEDULE SALARY ADJUSTMENTS.....		10,006		218		218
	SUB-SECTION TOTAL.....	9	423,622	5	209,102	5	203,030
SOLID WASTE-RECYCLING-4076							
8124	RECYCLING COORDINATOR.....			1	53,748	1	52,188
1912	PROJECT COORDINATOR.....			1	40,440	1	39,264
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	49,164	1	47,736
0308	STAFF ASSISTANT.....			1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....				2,184		2,184
	SUB-SECTION TOTAL.....			4	185,976	4	180,636
SOLID WASTE- FIELD OPERATIONS-4077							
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....			1	64,044	1	62,184
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....			2	49,164	2	43,236
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....			1	30,132	1	29,256
2077	SENIOR ENVIRONMENTAL INSPECTOR.....			1	33,228	1	32,256
2077	SENIOR ENVIRONMENTAL INSPECTOR.....			4	28,740	4	27,900
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....				5,467		5,467
	SUB-SECTION TOTAL.....			10	390,691	10	370,471
	SECTION TOTAL.....	13	573,679	22	915,603	22	880,215
NATURAL RESOURCES-3035							
ADMINISTRATION-4035							
9740	ENVIRONMENTAL COORDINATOR.....	1	56,160				
0313	ASSISTANT COMMISSIONER.....	1	61,296	1	58,620	1	56,916
2075	ENVIRONMENTAL POLICY ANALYST.....	1	33,228	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,584		1,162		1,162
	SUB-SECTION TOTAL.....	4	182,400	3	121,750	3	118,234
CONSERVATION-4045							
0313	ASSISTANT COMMISSIONER.....			1	61,296	1	59,508
7906	PARK NATURALIST ASSISTANT.....	1	24,840	1	23,640	1	22,956
7901	PARK NATURALIST.....	1	44,532	1	42,468	1	41,232
7901	PARK NATURALIST.....	1	40,440	1	40,440	1	39,264
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		917		1,846		1,846
	SUB-SECTION TOTAL.....	4	159,893	5	216,526	5	210,274
BEAUTIFICATION-4050							
3092	PROGRAM DIRECTOR.....	1	46,836				
1912	PROJECT COORDINATOR.....	1	38,460	1	40,440	1	39,264

11/5/97

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
NATURAL RESOURCES-3035 - CONTINUED							
BEAUTIFICATION-4050 - CONTINUED							
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	31,656				
0790	PUBLIC RELATION COORDINATOR.....	1	69,984	1	69,984	1	67,944
0308	STAFF ASSISTANT.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....		1,002		942		942
	SUB-SECTION TOTAL.....	5	219,594	2	111,366	2	108,150
	SECTION TOTAL.....	13	561,887	10	449,642	10	436,658
ADMINISTRATIVE SERVICES-3040							
ADMINISTRATION-4005							
0313	ASSISTANT COMMISSIONER.....	1	73,116	1	73,116	1	70,992
0831	PERSONAL COMPUTER OPERATER III.....	1	33,228	1	31,656	1	30,732
0308	STAFF ASSISTANT.....	1	36,672	1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	40,440	1	39,264
0177	SUPERVISOR OF ACCOUNTS.....	1	46,836	1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		1,233		3,673		3,673
	SUB-SECTION TOTAL.....	5	233,553	5	228,337	5	221,797
SERVICES-4010							
1189	COMPUTER APPLICATIONS ANALYST II.....			1	46,836	1	45,468
0429	CLERK II.....	1	23,640	1	17,748	1	17,232
0308	STAFF ASSISTANT.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		146		1,294		1,294
	SUB-SECTION TOTAL.....	2	57,014	3	97,534	3	94,726
PERSONNEL-4011							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,432	1	49,164	1	47,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920				
	SCHEDULE SALARY ADJUSTMENTS.....		94		88		88
	SUB-SECTION TOTAL.....	2	86,446	1	49,252	1	47,824
	SECTION TOTAL.....	9	377,013	9	375,123	9	364,347
ENERGY-3060							
LOCAL ENERGY PROGRAMS-4060							
6055	MECHANICAL ENGINEER V.....	1	58,620	1	56,160	1	54,528
1912	PROJECT COORDINATOR.....	1	42,468	1	40,440	1	39,264
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	69,984	1	66,912	1	64,968
1405	CITY PLANNER V.....	1	56,160	1	56,160	1	54,528
1405	CITY PLANNER V.....	1	42,468				
	SCHEDULE SALARY ADJUSTMENTS.....		4,644		3,198		3,198
	SUB-SECTION TOTAL.....	5	274,344	4	222,870	4	216,486
	SECTION TOTAL.....	5	274,344	4	222,870	4	216,486
PUBLIC EDUCATION-3075							
PUBLIC EDUCATION OPERATIONS-4095							
1405	CITY PLANNER V.....			1	40,440	1	39,264
0790	PUBLIC RELATION COORDINATOR.....			1	58,620	1	56,916
0729	INFORMATION COORDINATOR.....	1	56,160	1	56,160	1	54,528
0702	PUBLIC RELATIONS REP II.....	1	40,440	1	40,440	1	39,264
0404	STUDENT INTERN.....		10,00H	1,000H	10,00H	1,000H	10,00H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432	1	51,432	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		846		1,799		1,799
	SUB-SECTION TOTAL.....	3	148,878	5	258,891	5	251,703
	SECTION TOTAL.....	3	148,878	5	258,891	5	251,703
BROWNFIELDS-3080							
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	44,532				
2073	ENVIRONMENTAL ENGINEER III.....	1	53,748				

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
BROWNFIELDS-3080 - CONTINUED							
0313	ASSISTANT COMMISSIONER.....	1	66,912				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532				
0308	STAFF ASSISTANT.....	1	44,532				
	SCHEDULE SALARY ADJUSTMENTS.....		1,767				
	SECTION TOTAL.....	5	256,023				
SOLID WASTE/FIELD OPERATIONS-3090							
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS...	1	51,432				
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	46,836				
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	36,672				
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	34,920				
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	31,656				
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	30,132				
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	28,740				
0313	ASSISTANT COMMISSIONER.....	1	66,912				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836				
0308	STAFF ASSISTANT.....	1	33,228				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		6,928				
	SECTION TOTAL.....	14	539,608				
	DIVISION TOTAL.....	70	3,217,018	66	3,079,629	66	2,977,797
	LESS TURNOVER.....		172,447		196,891		196,891
	TOTAL.....		\$ 3,044,571		\$ 2,882,738		\$ 2,780,906

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**COMMISSION ON ANIMAL CARE AND CONTROL**

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005

Code	Proposed Appropriations	Mayor's	Revised	1997	1996
		Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,121,501	\$ 2,069,916	\$ 2,006,160	\$ 1,949,112
.0011	CONTRACT WAGE INCREMENT-SALARY.....	26,518	28,990	28,990	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,631	14,601	14,601	2,762
.0020	OVERTIME.....	48,000	40,000	40,000	38,655
.0091	UNIFORM ALLOWANCE.....	23,800	18,400	18,400	17,625
*2005.0000	FOR PERSONAL SERVICES.....	2,237,450	2,171,907	2,108,151	2,008,154
.0130	POSTAGE.....	2,400	2,200	2,200	2,088
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,240	2,240	2,240	2,054
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,600	9,700	9,700	8,091
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	8,800	8,800	8,800	7,740
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,500	3,321	3,321	3,152
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,673	8,673	8,673	8,235
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	926
.0169	TECHNICAL MEETING COSTS.....	800	800	800	758
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,300	1,300	1,300	1,026
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,400	5,060	5,060	4,804
.0190	TELEPHONE-CENTREX BILLING.....	14,070	13,000	13,000	10,186
.0196	TELEPHONE-CIRCUITS.....	10,800	8,600	8,600	7,964
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	860	780	780	674
*2005.0100	FOR CONTRACTUAL SERVICES.....	71,443	65,474	65,474	57,698
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200	3,200	3,200	1,580
*2005.0200	FOR TRAVEL.....	3,200	3,200	3,200	1,580
.0330	FOOD.....	24,000	22,000	22,000	18,925
.0340	MATERIAL AND SUPPLIES.....	63,240	63,240	63,240	60,038
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	48,000	40,000	40,000	34,850
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200	4,200	4,200	3,720
.0360	REPAIR PARTS AND MATERIALS.....	2,500	2,500	2,500	2,366
*2005.0300	FOR COMMODITIES AND MATERIALS.....	141,940	131,940	131,940	119,899
.0410	EQUIPMENT FOR BUILDINGS.....	3,250	3,250	3,250	10,202
*2005.0400	FOR EQUIPMENT.....	3,250	3,250	3,250	10,202
*BUDGET LEVEL TOTAL.....		\$ 2,457,283	\$ 2,375,771	\$ 2,312,015	\$ 2,197,533

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ANIMAL CARE AND CONTROL-3005							
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 75,660	1	\$ 75,660	1	\$ 73,452
9633	MEMBER.....	8		8		8	
9632	CHAIRMAN.....	1		1		1	
7102	DISPATCH CLERK.....	1	31,656	1	30,132	1	29,256
7102	DISPATCH CLERK.....	1	28,740	1	27,300	1	26,508
7102	DISPATCH CLERK.....	1	27,300	1	26,040	1	25,284
3499	PAVILLION MAINTENANCE AIDE.....	6	24,840	3	24,840	3	24,120
3499	PAVILLION MAINTENANCE AIDE.....	1	22,500	4	23,640	4	22,956
3499	PAVILLION MAINTENANCE AIDE.....	5	20,412	1	21,444	1	20,820
3499	PAVILLION MAINTENANCE AIDE.....			3	19,452	3	18,888
3499	PAVILLION MAINTENANCE AIDE.....			2	20,412	2	19,812
3496	ANIMAL CONTROL OFFICER.....	2	40,440	3	38,460	3	37,344
3496	ANIMAL CONTROL OFFICER.....	4	38,460	4	36,672	4	35,604
3496	ANIMAL CONTROL OFFICER.....	2	36,672	2	34,920	2	33,900
3496	ANIMAL CONTROL OFFICER.....	4	34,920	5	33,228	5	32,256

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ANIMAL CARE AND CONTROL-3005 - CONTINUED							
3496	ANIMAL CONTROL OFFICER.....	1	33,228	1	31,656	1	30,732
3496	ANIMAL CONTROL OFFICER.....	1	28,740	2	27,300	2	26,508
3496	ANIMAL CONTROL OFFICER.....	10	27,300	8	26,040	8	25,284
3496	ANIMAL CONTROL OFFICER.....	2	26,040				
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	51,432	2	49,164	2	47,736
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	49,164	2	46,836	2	45,468
3493	OPERATIONS MANAGER OF ANIMAL CONTROL...	1	58,620	1	56,160	1	54,528
3492	VETERINARIAN ASSISTANT.....	1	31,656	1	31,656	1	30,732
3492	VETERINARIAN ASSISTANT.....	1	23,640	1	30,132	1	29,256
3491	ANIMAL CONTROL INSPECTOR.....	1	40,440	2	40,440	2	39,264
3491	ANIMAL CONTROL INSPECTOR.....	1	38,460	1	36,672	1	35,604
3491	ANIMAL CONTROL INSPECTOR.....	1	34,920				
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	49,164	1	49,164	1	47,736
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	46,836	1	46,836	1	45,468
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	42,468	2	44,532	2	43,236
3313	SUPERVISING VETERINARIAN.....	1	73,116	1	73,116	1	70,992
3310	VETERINARIAN.....	2	66,912	2	66,912	2	64,968
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164	1	46,836	1	45,468
0305	ASSISTANT TO THE DIRECTOR.....	1	44,532	1	42,468	1	41,232
0205	CASHIER.....	2	22,500	1	21,444	1	20,820
0205	CASHIER.....			1	19,452	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		17,631		14,601		14,601
	SECTION TOTAL.....	63	2,249,247	63	2,205,765	63	2,142,009
	DIVISION TOTAL.....	63	2,249,247	63	2,205,765	63	2,142,009
	LESS TURNOVER.....		110,115		121,248		121,248
	TOTAL.....		\$ 2,139,132		\$ 2,084,517		\$ 2,020,761

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION

The Mayor's License Commission and Local Liquor Control Commission is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 596,307	\$ 526,188	\$ 505,980	\$ 493,999
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,323	6,326	6,326	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,908	2,636	2,636	
*2005.0000	FOR PERSONAL SERVICES.....	609,538	535,150	514,942	493,999
.0126	OFFICE CONVENIENCES.....	600	600	600	412
.0130	POSTAGE.....	1,800	1,100	1,100	948
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	5,000	5,000	5,000	904
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	163,960	183,960	183,960	144,565
.0143	COURT REPORTING.....	58,000	58,000	58,000	53,064
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		1,500	1,500	3,714
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,000	4,000	4,000	2,526.
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	4,000	3,000	3,000	1,505
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,000	5,000	5,000	2,962
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000	10,550	10,550	5,565
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	300	300	300	226
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500	5,000	5,000	
.0190	TELEPHONE-CENTREX BILLING.....	5,000	4,700	4,700	3,469
.0196	TELEPHONE-CIRCUITS.....	1,000	1,000	1,000	912
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	150	150	150	76
*2005.0100	FOR CONTRACTUAL SERVICES.....	253,310	283,860	283,860	220,848
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	2,499
*2005.0200	FOR TRAVEL.....	3,000	3,000	3,000	2,499
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	4,500	4,500	2,756
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000	4,500	4,500	2,756
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,000	3,000	3,000	14,905
*2005.0400	FOR EQUIPMENT.....	5,000	3,000	3,000	14,905
*BUDGET LEVEL TOTAL.....		\$ 875,848	\$ 829,510	\$ 809,302	\$ 735,007

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
LOCAL LIQUOR CONTROL COMMISSIONER-3005							
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 92,508	1	\$ 86,736	1	\$ 84,204
9739	DEPUTY DIRECTOR.....	1	60,000	1	51,432	1	49,932
9739	DEPUTY DIRECTOR.....	1	51,432				
1646	ATTORNEY.....	1	53,448	1	53,448	1	51,888
2976	EXECUTIVE ASSISTANT.....	1	78,612	1	69,288	1	67,272
1237	LICENSE CLERK IN CHARGE.....	1	36,672	1	36,672	1	30,732
0810	EXECUTIVE SECRETARY II.....	1	34,920	1	34,920	1	33,900
0805	SECRETARY.....	1	23,640	1	22,500	1	21,840
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	44,532	1	44,532	1	43,236
0308	STAFF ASSISTANT.....	1	36,672	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656	1	30,132	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		5,908		2,636		2,636
	SECTION TOTAL.....	14	643,240	12	528,824	12	508,616
	DIVISION TOTAL.....	14	643,240	12	528,824	12	508,616
	LESS TURNOVER.....		41,025				
	TOTAL.....		\$ 602,215		\$ 528,824		\$ 508,616

11/5/97

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 56,836	\$ 56,836	\$ 55,468	\$ 84,856
.0011	CONTRACT WAGE INCREMENT-SALARY.....	710	832	832	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0025	VACATION RELIEF.....	1,080	1,080	1,080	962
*2005.0000	FOR PERSONAL SERVICES.....	58,626	58,748	57,380	85,818
.0130	POSTAGE.....	350	350	350	209
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	41,250	41,250	41,250	
.0143	COURT REPORTING.....	27,000	27,000	27,000	19,931
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	800	800	800	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	500	500	500	290
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,900	1,900	1,900	397
.0190	TELEPHONE-CENTREX BILLING.....	1,500	1,500	1,500	874
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	100	100	100	68
*2005.0100	FOR CONTRACTUAL SERVICES.....	73,400	73,400	73,400	21,769
.0340	MATERIAL AND SUPPLIES.....	1,000	1,000	1,000	888
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000	1,000	1,000	888
*BUDGET LEVEL TOTAL.....		\$ 133,026	\$ 133,148	\$ 131,780	\$ 108,475

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005							
0404	STUDENT INTERN.....	1,000H\$	10.00H	1,000H\$	10.00H	1,000H\$	10.00H
0308	STAFF ASSISTANT.....	1	46,836	1	46,836	1	45,468
	VACATION RELIEF.....		1,080		1,080		1,080
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	57,916	1	57,916	1	56,548
	DIVISION TOTAL.....	1 \$	57,916	1 \$	57,916	1 \$	56,548

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 567,322	\$ 355,234	\$ 344,876	\$ 308,742
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,091	4,268	4,268	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,371	183	183	2,885
*2005.0000	FOR PERSONAL SERVICES.....	576,784	359,685	349,327	311,627
.0126	OFFICE CONVENIENCES.....	740	325	325	91
.0130	POSTAGE.....	8,350	5,500	5,500	4,940
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,550	1,475	1,475	279
.0143	COURT REPORTING.....	2,500	100	100	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	400	100	100	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	8,100	6,900	6,900	4,320
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	4,500	3,096	3,096	2,106
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,727	3,775	3,775	3,576
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	950	950	177
.0169	TECHNICAL MEETING COSTS.....	1,340	1,275	1,275	355
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,000			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	120			
.0190	TELEPHONE-CENTREX BILLING.....	7,510	3,614	3,614	5,068
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,180	760	760	
.0196	TELEPHONE-CIRCUITS.....	1,200	900	900	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	520	524	524	
*2005.0100	FOR CONTRACTUAL SERVICES.....	49,737	29,294	29,294	20,912
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,200			
.0245	REIMBURSEMENT TO TRAVELERS.....	4,700	4,475	4,475	1,130
.0270	LOCAL TRANSPORTATION.....	3,500	840	840	132
*2005.0200	FOR TRAVEL.....	9,400	5,315	5,315	1,262
.0348	BOOKS AND RELATED MATERIALS.....	1,285	1,225	1,225	326
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	6,650	6,650	3,691
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,285	7,875	7,875	4,017
*BUDGET LEVEL TOTAL.....		\$ 647,206	\$ 402,169	\$ 391,811	\$ 337,818

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9978	EXECUTIVE DIRECTOR.....	1	\$ 85,200	1	\$ 62,100	1	\$ 60,288
9718	INVESTIGATOR-ETHICS.....	2	40,440				
9684	DEPUTY DIRECTOR.....	2	64,044	1	50,292	1	48,828
2922	RESEARCH ANALYST.....	1,000H	15.79H	1,000H	15.79H	1,000H	15.32H
2922	RESEARCH ANALYST.....	1,800H	15.00H	1,800H	15.00H	1,800H	14.56H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	56,160	1	56,160	1	54,528
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468	1	42,468	1	41,232
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300	1	27,300	1	26,508
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,371		183		183
	SECTION TOTAL.....	11	569,693	7	355,417	7	345,059
	DIVISION TOTAL.....	11	\$ 569,693	7	\$ 355,417	7	\$ 345,059

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 941,304	\$ 802,783	\$ 766,347	\$ 740,137
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,408	10,295	10,295	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,650	3,842	3,842	
.0050	STIPENDS.....	80,000	80,000	80,000	65,000
*2005.0000	FOR PERSONAL SERVICES.....	1,034,362	896,920	860,484	805,137
.0130	POSTAGE.....	3,500	3,050	3,050	1,904
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,850	1,750	1,750	468
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,300	2,300	2,300	1,357
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000	3,000	3,000	442
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	80,000	38,000	38,000	3,690
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	1,650	1,650	1,180
.0179	MESSENGER SERVICE.....	577	600	600	430
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,080	800	800	524
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	770	570	570	297
.0190	TELEPHONE-CENTREX BILLING.....	13,370	11,000	11,000	9,025
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	720	1,200	1,200	588
*2005.0100	FOR CONTRACTUAL SERVICES.....	108,167	63,920	63,920	19,905
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	1,000	3,200	3,200	
*2005.0200	FOR TRAVEL.....	1,000	3,200	3,200	
.0348	BOOKS AND RELATED MATERIALS.....	800	800	800	125
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000	7,000	7,000	2,940
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,800	7,800	7,800	3,065
*BUDGET LEVEL TOTAL.....		\$ 1,151,329	\$ 971,840	\$ 935,404	\$ 828,107

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CABLE COMMUNICATIONS ADMINISTRATION-3005							
9979	CABLE ADMINISTRATOR.....	1	\$ 87,204	1	\$ 83,820	1	\$ 81,384
9845	CABLE COMMISSIONER.....	4		4		4	
5754	CHIEF GRAPHIC ARTIST.....	1	34,920				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	38,460				
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	66,948	1	66,948	1	65,000
6144	ENGINEERING TECHNICIAN V.....	2	42,468	1	42,468	1	41,232
6144	ENGINEERING TECHNICIAN V.....			1	40,440	1	39,264
5630	COORDINATING ENGINEER I.....	1	77,892	1	77,892	1	75,624
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	53,748	1	53,748	1	52,188
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	40,440	1	40,440	1	39,264
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	34,920	1	33,228	1	32,256
1432	DIRECTOR OF PLANNING.....	1	66,912	1	66,912	1	64,968
0923	FILM PRODUCER.....	1	40,440	1	40,440	1	30,732
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,656	1	31,656	1	30,732
0729	INFORMATION COORDINATOR.....	1	53,748	1	53,748	1	52,188
0345	CONTRACTS COORDINATOR.....	2	58,620	1	58,620	1	56,316
0345	CONTRACTS COORDINATOR.....			1	56,160	1	54,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468				
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532	1	44,532	1	39,264
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,650		3,842		3,842
	SECTION TOTAL.....	19	943,954	16	826,550	16	790,114
	DIVISION TOTAL.....	19	943,954	16	826,550	16	790,114
	LESS TURNOVER.....				19,925		19,925
	TOTAL.....		\$ 943,954		\$ 806,625		\$ 770,189

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,597,944	\$ 1,644,040	\$ 1,563,972	\$ 1,488,015
.0011	CONTRACT WAGE INCREMENT-SALARY.....	19,922	21,505	21,505	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,583	8,931	8,931	
.0038	WORK STUDY/CO-OP EDUCATION.....	12,000	12,000	12,000	9,482
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT,...	15,000	15,000	15,000	14,998
*2005.0000	FOR PERSONAL SERVICES.....	1,656,449	1,701,476	1,621,408	1,512,495
.0126	OFFICE CONVENIENCES.....	400	400	400	485
.0130	POSTAGE.....	10,950	10,000	10,000	7,599
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	32,000	25,000	25,000	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		2,625	2,625	527
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	9,000	9,000	9,000	7,291
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	25,000	25,000	25,000	25,000
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	15,000	14,000	14,000	12,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,640	6,500	6,500	3,743
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000	5,000	5,000	3,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,500	2,500	2,500	1,733
.0169	TECHNICAL MEETING COSTS.....	7,000	7,450	7,450	3,085
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	12,000	12,000	12,000	10,495
.0189	TELEPHONE NON-CENTREX BILLINGS.....	15,750	15,600	15,600	14,498
.0190	TELEPHONE-CENTREX BILLING.....	50,430	45,000	45,000	43,032
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,500	2,500	2,500	2,257
.0196	TELEPHONE-CIRCUITS.....	500	500	500	442
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	9,050	8,340	8,340	5,253
*2005.0100	FOR CONTRACTUAL SERVICES.....	203,720	191,415	191,415	141,240
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000	3,000	3,000	1,247
*2005.0200	FOR TRAVEL.....	3,000	3,000	3,000	1,247
.0340	MATERIAL AND SUPPLIES.....	5,000	5,000	5,000	2,627
.0348	BOOKS AND RELATED MATERIALS.....	1,250	1,250	1,250	184
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,300	8,600	8,600	8,542
.0361	BUILDING MATERIALS AND SUPPLIES.....	4,500	5,000	5,000	4,744
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,050	19,850	19,850	16,097
.0423	COMMUNICATION DEVICES.....	2,200	2,000	2,000	
*2005.0400	FOR EQUIPMENT.....	2,200	2,000	2,000	
*BUDGET LEVEL TOTAL.....		\$ 1,885,419	\$ 1,917,741	\$ 1,837,673	\$ 1,671,079

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-DEPARTMENTAL-3004							
OFFICE OF THE COMMISSIONER-4000							
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 115,896	1	\$ 115,896	1	\$ 112,524
0313	ASSISTANT COMMISSIONER.....	1	80,004	1	77,256	1	75,000
0387	DIRECTOR OF STAFF SERVICES.....	1	80,004	1	77,256	1	75,000
0308	STAFF ASSISTANT.....	1	51,432	1	49,164	1	47,736
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,432	1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....				2,355		2,355
	SUB-SECTION TOTAL.....	5	378,768	5	378,087	5	367,143
LEGAL SERVICES-DEPARTMENTAL-4001							
0313	ASSISTANT COMMISSIONER.....	1	86,508	1	82,404	1	80,000
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432	1	49,164	1	47,736
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440	1	38,460	1	37,344
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460				
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		3,356		960		960
	SUB-SECTION TOTAL.....	5	262,664	4	213,456	4	207,272
ADMINISTRATIVE SUPPORT-4002							
0810	EXECUTIVE SECRETARY II.....	1	44,532	1	44,532	1	43,236
0705	DIRECTOR PUBLIC AFFAIRS.....	1	95,414	1	90,876	1	88,224
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	2	36,672	2	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920	1	34,920	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228				
	SCHEDULE SALARY ADJUSTMENTS.....		1,370		1,690		1,690
	SUB-SECTION TOTAL.....	6	290,392	6	287,830	6	273,490
BUDGET MANAGEMENT-4005							
0313	ASSISTANT COMMISSIONER.....	1	89,796	1	85,524	1	83,028
0313	ASSISTANT COMMISSIONER.....			1	77,256	1	75,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....			1	33,228	1	32,256
0123	FISCAL ADMINISTRATOR.....	1	58,620	1	53,748	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,097		1,128		1,128
	SUB-SECTION TOTAL.....	4	215,173	4	250,884	4	243,600
	SECTION TOTAL.....	20	1,146,997	19	1,130,257	19	1,091,505
OPERATIONS MANAGEMENT-3005							
9660	FIRST DEPUTY COMMISSIONER.....	1	105,000	1	100,056	1	97,140
0313	ASSISTANT COMMISSIONER.....			1	64,044	1	62,184
0311	PROJECTS ADMINISTRATOR.....	1	61,296	1	61,296	1	52,188
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	51,432	1	33,900
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,372	1	74,532	1	72,360
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,620	1	56,160	1	54,528
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,160	1	49,164	1	47,736
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748	1	53,748	1	47,736
0308	STAFF ASSISTANT.....	1	38,460				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	2	33,228	2	33,900
0123	FISCAL ADMINISTRATOR.....	1	51,432				
	SCHEDULE SALARY ADJUSTMENTS.....		3,760		2,798		2,798
	SECTION TOTAL.....	9	540,520	10	579,686	10	538,370
	DIVISION TOTAL.....	29	1,687,517	29	1,709,943	29	1,629,875
	LESS TURNOVER.....		77,990		56,972		56,972
	TOTAL.....		\$ 1,609,527		\$ 1,652,971		\$ 1,572,903

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION

81/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$ 2,876,144	\$ 2,806,225	\$ 2,722,834	\$ 2,805,100
.0011	CONTRACT WAGE INCREMENT-SALARY.....	28,494	31,886	31,886	
.0012	CONTRACT WAGE INCREMENT-PR.....	7,439	8,731	8,731	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,977	13,519	13,519	
.0020	OVERTIME.....	22,000	19,800	19,800	32,317
.0038	WORK STUDY/CO-OP EDUCATION.....	23,000	24,000	24,000	17,505
*2006.0000	FOR PERSONAL SERVICES.....	2,974,054	2,904,161	2,820,770	2,854,822
.0126	OFFICE CONVENIENCES.....	1,500	2,500	2,500	1,986
.0130	PDSTAGE.....	9,250	8,550	8,550	27,366
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	7,000	7,000	7,000	200,729
.0149	TENANCE OF SOFTWARE PRODUCTS.....		5,722	5,722	1,633
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	15,000	30,000	30,000	13,437
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	15,200	18,176	18,176	28,192
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800	800	800	650
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	42,500	31,850	31,850	48,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	18,700	15,500	15,500	25,250
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,300	1,300	1,300	1,535
.0169	TECHNICAL MEETING COSTS.....	1,750	2,750	2,750	1,151
.0190	TELEPHONE-CENTREX BILLING.....	26,980	19,000	19,000	13,445
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	4,553
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,350	1,280	1,280	1,100
*2006.0100	FOR CONTRACTUAL SERVICES.....	146,330	149,428	149,428	369,277
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	8,794	7,500	7,500	8,226
*2006.0200	FOR TRAVEL.....	8,794	7,500	7,500	8,226
.0313	CLEANING AND SANITATION SUPPLIES.....	1,000	1,500	1,500	
.0319	CLOTHING.....	2,000	2,500	2,500	1,238
.0340	MATERIAL AND SUPPLIES.....	2,000	2,000	2,000	31,822
.0348	BOOKS AND RELATED MATERIALS.....	1,100	1,600	1,600	930
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,000	25,000	25,000	29,016
.0361	BUILDING MATERIALS AND SUPPLIES.....	10,000	18,000	18,000	5,381
.0362	PAINTS AND PAINTING SUPPLIES.....	5,000			
.0364	PLUMBING SUPPLIES.....	3,000			
*2006.0300	FOR COMMODITIES AND MATERIALS.....	49,100	50,600	50,600	68,387
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500	4,000	4,000	698
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500			
.0410	EQUIPMENT FOR BUILDINGS.....		1,500	1,500	
*2006.0400	FOR EQUIPMENT.....	3,000	5,500	5,500	698
*BUDGET LEVEL TOTAL.....		\$ 3,181,278	\$ 3,117,189	\$ 3,033,798	\$ 3,301,510

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PERSONNEL ADMINISTRATION-3009							
PERSONNEL POLICY-4012							
0313	ASSISTANT COMMISSIONER.....	1	\$ 74,532	1	\$ 73,116	1	\$ 70,992
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	75,372	1	73,116	1	70,992
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	56,160	1	53,748	1	52,188
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672				
	SCHEDULE SALARY ADJUSTMENTS.....		1,085		282		282
	SUB-SECTION TOTAL.....	5	275,477	4	238,722	4	231,788
PERSONNEL SERVICES-4013							
1341	PERSONNEL ASSISTANT II.....	1	27,300	1	26,040	1	25,284
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620	1	56,160	1	54,528
0415	INQUIRY AIDE III.....	1	30,132	1	30,132	1	29,256
0387	DIRECTOR OF STAFF SERVICES.....	1	64,044	1	61,296	1	59,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....				49		49
	SUB-SECTION TOTAL.....	5	210,228	4	173,677	4	168,625
PAYROLL SERVICES-4014							
0175	FIELD PAYROLL AUDITOR.....	1	44,532	1	44,532	1	43,236
0175	FIELD PAYROLL AUDITOR.....	2	42,468	2	42,468	2	41,232
0175	FIELD PAYROLL AUDITOR.....	1	40,440	1	40,440	1	39,264
0175	FIELD PAYROLL AUDITOR.....	3	38,460	3	38,460	3	37,344
0169	CHIEF TIMEKEEPER.....	1	53,748	1	53,748	1	52,188
	SCHEDULE SALARY ADJUSTMENTS.....		2,026				
	SUB-SECTION TOTAL.....	8	341,062	8	339,036	8	329,184
	SECTION TOTAL.....	18	826,767	16	751,435	16	729,607
FINANCIAL ADMINISTRATION-3010							
ACCOUNTING SERVICES-4015							
9679	DEPUTY COMMISSIONER.....	1	83,004	1	85,524	1	83,028
0809	EXECUTIVE SECRETARY I.....			1	33,228	1	32,256
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,468	1	40,440	1	39,264
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	46,836				
0313	ASSISTANT COMMISSIONER.....	1	80,004				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532	1	64,044	1	62,184
0308	STAFF ASSISTANT.....	1	40,440	1	36,672	1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740	1	28,740	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....			1	36,672	1	35,604
0190	ACCOUNTING TECHNICIAN II.....	1	36,672	1	36,672	1	35,604
0185	MANAGER OF ACCOUNTING.....	1	61,296	1	58,620	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		7,284		5,143		5,143
	SUB-SECTION TOTAL.....	10	501,408	12	526,003	12	510,835
CONTRACT SERVICES-4016							
1572	CHIEF CONTRACT EXPEDITER.....	1	53,748	1	51,432	1	49,932
1572	CHIEF CONTRACT EXPEDITER.....			1	42,468	1	41,232
1191	CONTRACT ADMINISTRATOR.....	1	73,116	1	69,984	1	67,944
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,917		2,669		2,669
	SUB-SECTION TOTAL.....	4	183,561	4	191,393	4	185,897
MANAGEMENT INFORMATION SYSTEMS-4017							
2902	CHIEF RESEARCH ANALYST.....	1	53,748	1	51,432	1	49,932
1194	PRINCIPAL PROGRAMMER-MIS.....	1	77,256	1	73,116	1	70,992
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	36,672	1	44,532	1	43,236

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**COMMISSIONER'S OFFICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCIAL ADMINISTRATION-3010 - CONTINUED							
MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED							
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	61,296	1	61,296	1	59,508
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	51,432				
0664	DATA ENTRY OPERATOR.....	1	22,500	2	21,444	2	20,820
0664	DATA ENTRY OPERATOR.....	1	19,452				
	SCHEDULE SALARY ADJUSTMENTS.....		1,755		1,941		1,941
	SUB-SECTION TOTAL.....	7	324,111	6	275,205	6	267,249
	SECTION TOTAL.....	21	1,009,080	22	992,601	22	963,981
SAFETY & TRAINING-3013							
6305	SAFETY SPECIALIST.....	1	28,740				
0313	ASSISTANT COMMISSIONER.....	1	77,256	1	75,372	1	73,176
6123	SAFETY DIRECTOR.....	1	58,620	1	58,620	1	56,916
1255	INVESTIGATOR.....	1	34,920	1	34,920	1	33,900
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	42,468	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672				
	SCHEDULE SALARY ADJUSTMENTS.....		1,572		976		976
	SECTION TOTAL.....	6	274,452	5	249,028	5	241,804
PROPERTY ADMINISTRATION-3015							
5630	COORDINATING ENGINEER I.....	1	77,892	1	77,892	1	75,624
4546	DIRECTOR OF FACILITIES.....	1	61,296	1	58,620	1	59,916
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	74,532	1	74,532	1	72,360
1811	STOREKEEPER.....	1	26,040	1	24,840	1	24,120
1406	PLANNING ASSISTANT.....	1	31,656				
0308	STAFF ASSISTANT.....	1	40,440	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532	1	42,468	1	41,232
9411	CONSTRUCTION LABORER.....	3	22,35H	4	22,35H	4	21,60H
7741	OPERATING ENGINEER, GROUP C.....	1	26,99H	1	26,99H	1	26,08H
7183	MOTOR TRUCK DRIVER.....	1	20,80H	1	20,80H	1	20,25H
4774	STEAMFITTER.....	1	29,70H	1	29,70H	1	28,70H
4754	PLUMBER.....	1	28,30H	1	28,30H	1	27,20H
4634	PAINTER.....	1	24,75H	1	24,75H	1	24,00H
4303	FOREMAN OF CARPENTERS.....	1	26,95H	1	26,95H	1	26,20H
4301	CARPENTER.....	2	25,45H	2	25,45H	2	24,70H
	SCHEDULE SALARY ADJUSTMENTS.....		1,338		2,459		2,459
	SECTION TOTAL.....	18	919,624	18	926,763	18	901,044
	DIVISION TOTAL.....	63	3,029,923	61	2,919,827	61	2,836,436
	LESS TURNOVER.....		136,802		100,083		100,083
	TOTAL.....		\$ 2,893,121		\$ 2,819,744		\$ 2,736,353

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION

81/1015

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$70,894,502	\$70,562,811	\$68,123,695	\$63,918,684
.0011	CONTRACT WAGE INCREMENT-SALARY.....	135,872	149,819	149,819	
.0012	CONTRACT WAGE INCREMENT-PR.....	996,626	976,118	976,118	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	128,978	109,082	109,082	
.0020	OVERTIME.....	4,150,500	3,791,270	3,791,270	5,063,933
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	1,300,000	1,300,000	1,300,000	1,300,000
*2020.0000	FOR PERSONAL SERVICES.....	77,606,478	76,889,100	74,449,984	70,282,617
.0126	OFFICE CONVENIENCES.....	14,800	11,600	11,600	7,384
.0130	POSTAGE.....	120,000	90,000	90,000	89,937
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,059,100	806,670	806,670	1,886,351
.0148	TESTING AND INSPECTING.....	41,300	41,800	41,800	25,271
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		5,000	5,000	2,495
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	86,850	52,600	52,600	40,662
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	37,000	32,000	32,000	26,358
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	30,000	16,500	16,500	24,881
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,141,900	4,199,800	4,199,800	3,963,069
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	19,700	13,350	13,350	39,473
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000	35,000	35,000	27,237
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	69,000	69,000	69,000	55,683
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	524,500	1,955,550	1,955,550	1,123,144
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,375	775	775	601
.0178	FREIGHT AND EXPRESS CHARGES.....	100	100	100	60
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	6,000	6,000	6,000	5,712
.0185	WASTE DISPOSAL SERVICES.....	56,020,226	54,583,823	54,583,823	62,097,597
.0189	TELEPHONE NDN-CENTREX BILLINGS.....	995	1,400	1,400	1,174
.0190	TELEPHONE-CENTREX BILLING.....	152,720	130,000	130,000	121,522
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	3,000	3,000	1,931
.0196	TELEPHONE-CIRCUITS.....	45,000	13,300	13,300	12,420
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	11,160	10,700	10,700	9,368
*2020.0100	FOR CONTRACTUAL SERVICES.....	62,416,726	62,077,968	62,077,968	69,562,330
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	232,000	210,000	210,000	182,330
*2020.0200	FOR TRAVEL.....	232,000	210,000	210,000	182,330
.0313	CLEANING AND SANITATION SUPPLIES.....	37,650	34,600	34,600	30,784
.0316	GAS-BOTTLED AND PROPANE.....	500	1,000	1,000	5,525
.0319	CLOTHING.....	106,825	26,700	26,700	17,734
.0340	MATERIAL AND SUPPLIES.....	113,050	22,150	22,150	81,385
.0350	STATIONERY AND OFFICE SUPPLIES.....	48,500	42,000	42,000	47,361
.0360	REPAIR PARTS AND MATERIALS.....	42,700	65,000	65,000	122,015
.0361	BUILDING MATERIALS AND SUPPLIES.....	70,000	88,000	88,000	60,852
.0365	ELECTRICAL SUPPLIES.....	3,000	5,500	5,500	7,080
*2020.0300	FOR COMMODITIES AND MATERIALS.....	422,225	284,950	284,950	372,736
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	76,000	77,500	77,500	31,155
.0423	COMMUNICATION DEVICES.....		5,000	5,000	3,793
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		5,500	5,500	1,797
*2020.0400	FOR EQUIPMENT.....	76,000	88,000	88,000	36,745
*BUDGET LEVEL TOTAL.....		140,753,429	139,550,018	137,110,902	140,436,758

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SANITATION ADMINISTRATION-3042							
EXECUTIVE DIRECTION-4030							
9679	DEPUTY COMMISSIONER.....	1	\$ 95,424	1	\$ 90,876	1	\$ 88,224
2976	EXECUTIVE ASSISTANT.....	1	66,912	1	64,044	1	62,184
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	83,508	1	78,312	1	76,032
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	49,164	1	46,836	1	45,468
0809	EXECUTIVE SECRETARY I.....	1	23,640	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,007		1,839		1,839
	SUB-SECTION TOTAL.....	5	319,655	5	306,747	5	297,867
ADMINISTRATIVE SERVICES-4031							
1406	PLANNING ASSISTANT.....			1	30,132	1	29,256
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,748	2	53,748	2	52,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160	1	56,160	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....		431		298		298
	SUB-SECTION TOTAL.....	3	141,995	4	194,086	4	188,458
FINANCIAL CONTROLS-4033							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	73,116				
1575	VOUCHER COORDINATOR.....	1	30,132	1	27,300	1	26,508
0809	EXECUTIVE SECRETARY I.....	1	26,040				
0431	CLERK IV.....			1	30,132	1	29,256
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	73,116	1	69,984	1	67,944
0381	DIRECTOR OF ADMINISTRATION II.....	1	58,620	1	58,620	1	56,916
0308	STAFF ASSISTANT.....			1	40,440	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656	2	30,132	2	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		892		3,453		3,453
	SUB-SECTION TOTAL.....	8	366,916	9	361,785	9	351,357
PERSONNEL SERVICES-4034							
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164	1	49,164	1	47,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740	1	36,672	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....		1,373				
	SUB-SECTION TOTAL.....	2	79,277	2	85,836	2	85,080
PAYROLL SERVICES-4035							
0164	SUPERVISING TIMEKEEPER.....	1	36,672	1	36,672	1	35,604
0164	SUPERVISING TIMEKEEPER.....	1	33,228	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	69,900	2	69,900	2	67,860
CODE ENFORCEMENT-4046							
0809	EXECUTIVE SECRETARY I.....	1	33,228				
0431	CLERK IV.....	1	30,132				
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,748				
0313	ASSISTANT COMMISSIONER.....	1	66,912				
0311	PROJECTS ADMINISTRATOR.....	1	56,160				
0308	STAFF ASSISTANT.....	1	42,468				
0308	STAFF ASSISTANT.....	1	40,440				
0308	STAFF ASSISTANT.....	2	31,656				
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,656				
6324	LABORER.....	1	18,974				
	SCHEDULE SALARY ADJUSTMENTS.....		6,835				
	SUB-SECTION TOTAL.....	12	495,246				
	SECTION TOTAL.....	32	1,472,989	22	1,018,354	22	990,622

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF SANITATION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
GENERAL SUPPORT-3043							
PROPERTY CONTROL-4040							
1819	CHIEF STOREKEEPER.....	1	46,836	1	46,836	1	45,468
1815	PRINCIPAL STOREKEEPER.....	1	22,500	1	21,444	1	20,820
1811	STOREKEEPER.....	1	28,740	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,559		510		510
	SUB-SECTION TOTAL.....	3	99,635	3	96,090	3	93,306
	SECTION TOTAL.....	3	99,635	3	96,090	3	93,306
SOLID WASTE COLLECTION-3050							
SUPERVISORY & CLERICAL-4021							
0311	PROJECTS ADMINISTRATOR.....			1	56,460	1	52,188
8190	SUPERVISOR OF LOT CLEANING SERVICES.....			4	31,656	4	30,732
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	53,748	1	49,164	1	47,736
8176	ASSISTANT DIVISION SUPERINTENDENT.....	3	46,836	3	44,532	3	43,236
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	44,532	2	42,468	2	41,232
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	42,468				
8175	DIVISION SUPERINTENDENT.....	1	83,928	1	83,928	1	81,480
8175	DIVISION SUPERINTENDENT.....	1	77,148	1	77,148	1	74,904
8175	DIVISION SUPERINTENDENT.....	1	75,372	1	75,372	1	73,176
8175	DIVISION SUPERINTENDENT.....	1	73,116	1	73,116	1	70,992
8175	DIVISION SUPERINTENDENT.....	1	69,984	1	66,912	1	64,968
8173	WARD SUPERINTENDENT.....	5	74,532	5	74,532	5	72,360
8173	WARD SUPERINTENDENT.....	6	73,116	5	73,116	5	70,992
8173	WARD SUPERINTENDENT.....	2	69,984	3	69,984	3	67,944
8173	WARD SUPERINTENDENT.....	9	66,912	4	66,912	4	64,968
8173	WARD SUPERINTENDENT.....	7	64,044	7	64,044	7	62,184
8173	WARD SUPERINTENDENT.....	6	61,296	7	61,296	7	59,508
8173	WARD SUPERINTENDENT.....	3	58,620	5	58,620	5	56,916
8173	WARD SUPERINTENDENT.....	12	56,160	8	56,160	8	54,528
8173	WARD SUPERINTENDENT.....	3	53,748	10	53,748	10	52,188
8173	WARD SUPERINTENDENT.....	3	51,432	1	51,432	1	49,932
7152	REFUSE COLLECTION COORDINATOR.....	24	53,748	16	53,748	16	52,188
7152	REFUSE COLLECTION COORDINATOR.....	25	51,432	22	51,432	22	49,932
7152	REFUSE COLLECTION COORDINATOR.....	12	49,164	16	49,164	16	47,736
7152	REFUSE COLLECTION COORDINATOR.....	13	46,836	13	46,836	13	45,468
7152	REFUSE COLLECTION COORDINATOR.....	14	44,532	9	44,532	9	43,236
7152	REFUSE COLLECTION COORDINATOR.....	7	42,468	12	42,468	12	41,232
7152	REFUSE COLLECTION COORDINATOR.....	2	36,672	2	40,440	2	39,264
7152	REFUSE COLLECTION COORDINATOR.....	3	34,920	10	34,920	10	33,900
3092	PROGRAM DIRECTOR.....	1	66,912	1	64,044	1	62,184
3092	PROGRAM DIRECTOR.....	1	58,620	1	56,160	1	54,528
3092	PROGRAM DIRECTOR.....	1	46,836				
0416	WARD CLERK.....	11	36,672	11	36,672	11	35,604
0416	WARD CLERK.....	10	34,920	7	34,920	7	33,900
0416	WARD CLERK.....	8	33,228	9	33,228	9	32,256
0416	WARD CLERK.....	8	31,656	5	31,656	5	30,732
0416	WARD CLERK.....	9	30,132	8	30,132	8	29,256
0416	WARD CLERK.....	1	28,740	4	28,740	4	27,900
0416	WARD CLERK.....	2	27,300	3	26,040	3	25,284
0416	WARD CLERK.....	5	24,840	7	23,640	7	22,956
0416	WARD CLERK.....	1	23,640				
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,044	1	64,044	1	62,184
0320	ASSISTANT TO THE COMMISSIONER.....			1	58,620	1	56,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468				
	SCHEDULE SALARY ADJUSTMENTS.....		112,547		97,853		97,853
	SUB-SECTION TOTAL.....	229	11,321,615	229	11,024,717	229	10,704,041
CONTAINERIZATION-4022							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	64,044	1	61,296	1	59,508

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF SANITATION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE COLLECTION-3050 - CONTINUED							
CONTAINERIZATION-4022 - CONTINUED							
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300	1	27,300	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444				
0664	DATA ENTRY OPERATOR.....	1	19,452	1	22,500	1	21,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164	1	46,836	1	45,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836	1	42,468	1	41,232
6324	LABORER /MAN LIFT/.....	1	22.35H	1	22.35H	1	21.60H
6324	LABORER (AS TRUCK LOADER).....	15	18.97H	13	18.97H	13	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....		2,742		2,490		2,490
	SUB-SECTION TOTAL.....	22	857,058	19	751,568	19	724,304
NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024							
6322	HAND LABORER.....	95,200H	9.21H	95,200H	9.21H	95,200H	9.21H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....		876,782		876,792		876,792
REFUSE COLLECTION-4025							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	61,296	1	61,296	1	59,508
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H	1	20.80H	1	20.25H
7124	EQUIPMENT DISPATCHER.....	3	20.80H	3	20.80H	3	20.25H
6324	LABORER.....	37,400H	18.97H	9	19.70H	9	18.95H
6324	LABORER.....	863	18.97H	37,400H	18.97H	37,400H	18.22H
6324	LABORER.....			863	18.97H	863	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	868	34,339,606	877	34,699,258	877	33,330,772
RECYCLING COLLECTIONAL-4027							
7183	MOTOR TRUCK DRIVER.....				20.80H		20.25H
6324	LABORER.....				18.97H		18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....						
	SECTION TOTAL.....	1,119	47,395,071	1,125	47,352,335	1,125	45,635,909
SOLID WASTE DISPOSAL-3058							
SUPERVISORY & CLERICAL-4032							
0313	ASSISTANT COMMISSIONER.....	1	73,116	1	73,116	1	70,992
8126	PLANT MANAGER-FUEL PROCESSING.....	1	74,532	1	74,532	1	72,360
5614	CIVIL ENGINEER IV.....	1	61,296	1	61,296	1	59,508
1131	SOLID WASTE REPORTING SPECIALIST.....	1	46,836	1	44,532	1	43,236
0380	DIRECTOR OF ADMINISTRATION I.....	1	58,620	1	56,160	1	54,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160	1	56,160	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,592		2,639		2,639
	SUB-SECTION TOTAL.....	7	408,824	7	401,663	7	390,047
TRANSFER & LANDFILL-4037							
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....			1	73,116	1	64,968
9495	WEIGHMASTER.....	3	18.97H	3	18.97H	3	18.22H
8114	DUMP FOREMAN.....	1	20.70H	3	3,711.00M	3	3,146.00M
8114	DUMP FOREMAN.....	2	3,711.00M				
6324	LABORER (AS TRUCK LOADER).....	36,720H	18.97H	34,680H	18.97H	34,680H	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	6	943,966	7	980,688	7	921,600

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF SANITATION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SOLID WASTE DISPOSAL-3058 - CONTINUED							
PATHOLOGICAL INCINERATION-4043							
7775	STATIONARY FIREMAN.....	2	20.79H	2	20.79H	2	20.18H
7743	OPERATING ENGINEER, GROUP A.....	1	28.43H	1	28.43H	1	27.47H
6324	LABORER (AS TRUCK LOADER).....	2	18.97H	2	18.97H	2	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	5	220,218	5	220,218	5	212,711
	SECTION TOTAL.....	18	1,573,008	19	1,602,569	19	1,524,358

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3065

7183	MOTOR TRUCK DRIVER.....				20.80H		20.25H
6324	LABORER.....				18.97H		18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						

MTD ALLOCATION-3401

7110	EQUIPMENT SERVICES COORDINATOR.....	1	69,984	1	69,984	1	67,944
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.80H	2	22.80H	2	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	13	21.80H	13	21.80H	13	21.25H
7183	MOTOR TRUCK DRIVER.....	2	21.25H	2	21.25H	2	20.70H
7183	MOTOR TRUCK DRIVER.....	512	20.80H	1	21.05H	1	20.50H
7183	MOTOR TRUCK DRIVER.....	18,700H	20.80H	511	20.80H	511	20.25H
7183	MOTOR TRUCK DRIVER.....			18,700H	20.80H	18,700H	20.25H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H	1	21.80H	1	21.25H
7124	EQUIPMENT DISPATCHER.....	6	20.80H	5	20.80H	5	20.25H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,899.00M	1	3,899.00M	1	3,785.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	538	23,287,840	537	23,245,918	537	22,631,955
	DIVISION TOTAL.....	1,710	73,828,543	1,706	73,315,266	1,706	70,876,150
	LESS TURNOVER.....		2,805,063		2,643,373		2,643,373
	TOTAL.....		\$71,023,480		\$70,671,893		\$68,232,777

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

81/1020		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,416,599	\$ 4,400,619	\$ 4,247,481	\$ 3,949,268
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,466	15,651	15,651	
.0012	CONTRACT WAGE INCREMENT-PR.....	54,985	52,398	52,398	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,846	6,055	6,055	
.0020	OVERTIME.....	33,500	32,250	32,250	38,867
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	20,000	20,000	20,000	20,000
*2025.0000	FOR PERSONAL SERVICES.....	4,541,396	4,526,973	4,373,835	4,008,135
.0126	OFFICE CONVENIENCES.....	1,200	1,300	1,300	1,028
.0130	POSTAGE.....	200	200	200	
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		1,000	1,000	300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	6,000	5,000	5,000	16,945
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	2,000	10,000	10,000	9,296
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	256,000	180,000	180,000	171,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	4,500			
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	16,250	14,800	14,800	2,869
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,500	9,500	9,500	10,520
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	350	250	250	677
.0169	TECHNICAL MEETING COSTS.....	900	550	550	180
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000	1,000	1,000	192
.0185	WASTE DISPOSAL SERVICES.....	250,000	240,000	240,000	283,286
.0190	TELEPHONE-CENTREX BILLING.....	9,390	8,600	8,600	7,276
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	
.0196	TELEPHONE-CIRCUITS.....	1,100	1,100	1,100	887
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	860	810	810	720
*2025.0100	FOR CONTRACTUAL SERVICES.....	560,250	475,110	475,110	505,176
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	19,900	15,920	15,920	20,703
*2025.0200	FOR TRAVEL.....	19,900	15,920	15,920	20,703
.0313	CLEANING AND SANITATION SUPPLIES.....	600	600	600	220
.0319	CLOTHING.....	1,625	1,625	1,625	896
.0340	MATERIAL AND SUPPLIES.....	193,650	193,650	193,650	104,385
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,500	5,000	5,000	4,454
*2025.0300	FOR COMMODITIES AND MATERIALS.....	201,375	200,875	200,875	109,955
.0424	FURNITURE AND FURNISHINGS.....		750	750	
*2025.0400	FOR EQUIPMENT.....		750	750	
*BUDGET LEVEL TOTAL.....		\$ 5,322,921	\$ 5,219,628	\$ 5,066,490	\$ 4,643,969

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3071							
ADMINISTRATION & GENERAL SUPPORT-4170							
9679	DEPUTY COMMISSIONER.....	1	\$ 84,180	1	\$ 80,184	1	\$ 77,844
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	56,160	1	53,748	1	52,188
2365	RODENT CONTROL OFFICER.....	1	64,044	1	64,044	1	62,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920	1	28,740	1	27,900
0809	EXECUTIVE SECRETARY I.....	1	34,920	1	34,920	1	33,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300				
0431	CLERK IV.....	1	31,656	1	30,132	1	29,256
0430	CLERK III.....	1	30,132	1	30,132	1	29,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,044	1	64,044	1	62,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920	1	34,920	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	36,672	1	34,920	1	33,900
0164	SUPERVISING TIMEKEEPER.....	1	36,672	1	36,672	1	35,604
0123	FISCAL ADMINISTRATOR.....			1	51,432	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		1,856		2,746		2,746
	SUB-SECTION TOTAL.....	13	575,936	13	585,094	13	568,138
WAREHOUSE OPERATIONS-4171							
6324	LABORER.....			2	18.97H	2	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			2	77,398	2	74,338
CITIZEN REQUEST FOR SERVICE-4172							
0665	SENIOR DATA ENTRY OPERATOR.....			1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			1	27,300	1	26,508
	SECTION TOTAL.....	13	575,936	16	689,792	16	668,984
VECTOR CONTROL-3072							
VECTOR SERVICES-4173							
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	49,164	1	49,164	1	47,736
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	44,532	2	42,468	2	41,232
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	42,468				
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	31,656				
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	2	53,748	2	53,748	2	52,188
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	1	44,532	1	51,432	1	49,932
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	1	34,920	1	42,468	1	41,232
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	38,460	1	38,460	1	37,344
3525	COMMUNITY AIDE III.....	2	33,228	2	33,228	2	32,256
0703	PUBLIC RELATIONS REP III.....	1	46,836	1	46,836	1	45,468
0430	CLERK III.....	3	24,840	3	24,840	3	24,120
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	30,132	1	29,256
7183	MOTOR TRUCK DRIVER.....		20.80H				
6324	LABORER.....	46	18.97H	44	18.97H	44	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....		990		3,309		3,309
	SUB-SECTION TOTAL.....	63	2,434,775	60	2,340,424	60	2,254,648
	SECTION TOTAL.....	63	2,434,775	60	2,340,424	60	2,254,648

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ELIMINATION OF CAUSATIVE-3073							
COURT ORDERS-4176							
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	46,836	1	46,836	1	45,468
7183	MOTOR TRUCK DRIVER.....	1	20.80H	1	20.80H	1	20.25H
6324	LABORER.....	5	18.97H	5	18.97H	5	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	7	282,762	7	282,762	7	272,622
GARAGE DEMOLITION-4177							
6324	LABORER.....	2	18.97H	2	18.97H	2	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	77,398	2	77,398	2	74,338
	SECTION TOTAL.....	9	360,160	9	360,160	9	346,960
DEAD ANIMAL RECOVERY-3074							
7183	MOTOR TRUCK DRIVER.....	2	21.05H	2	21.05H	2	20.50H
7124	EQUIPMENT DISPATCHER.....	1	20.80H	1	20.80H	1	20.25H
6324	LABORER.....	2	18.97H	2	18.97H	2	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	205,714	5	205,714	5	199,288
MTD ALLOCATION-3402							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H	1	21.80H	1	21.25H
7183	MOTOR TRUCK DRIVER.....	23	20.80H	23	20.80H	23	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	24	1,020,408	24	1,020,408	24	993,480
	DIVISION TOTAL.....	114	4,596,993	114	4,616,498	114	4,463,360
	LESS TURNOVER.....		177,548		209,824		209,824
	TOTAL.....		\$ 4,419,445		\$ 4,406,674		\$ 4,253,536

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.
8/1/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$12,993,193	\$12,953,396	\$12,478,987	\$10,798,434
.0011	CONTRACT WAGE INCREMENT-SALARY.....	23,520	26,223	26,223	
.0012	CONTRACT WAGE INCREMENT-PR.....	182,523	177,491	177,491	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,416	9,743	9,743	
.0020	OVERTIME.....	286,600	283,734	283,734	392,247
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	100,000	100,000	100,000	100,000
*2030.0000	FOR PERSONAL SERVICES.....	13,590,252	13,550,587	13,076,178	11,290,681
.0126	OFFICE CONVENIENCES.....	3,090	3,090	3,090	
.0130	POSTAGE.....	1,865	1,982	1,982	1,037
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	3,500	4,000	4,000	969
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODDUCTS.....		3,600	3,600	579
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,300	2,000	2,000	1,675
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
	SERVICES.....	4,870	5,000	5,000	4,748
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	6,990	6,990	6,990	7,696
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	15,303	21,395	21,395	12,165
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	5,000	5,000	5,000	3,676
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,053	26,185	26,185	18,698
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200	200	200	320
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	3,000	2,845
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,680	1,680	1,680	771
.0189	TELEPHONE NON-CENTREX BILLINGS.....	4,970	1,200	1,200	889
.0190	TELEPHONE-CENTREX BILLING.....	38,710	32,200	32,200	30,358
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	664
.0196	TELEPHONE-CIRCUITS.....	5,000	800	800	761
*2030.0100	FOR CONTRACTUAL SERVICES.....	110,531	119,322	119,322	87,851
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	130,209	126,345	126,345	61,811
.0245	REIMBURSEMENT TO TRAVELERS.....	8,500	8,500	8,500	6,647
.0270	LOCAL TRANSPORTATION.....	150	150	150	
*2030.0200	FOR TRAVEL.....	138,859	134,995	134,995	68,458
.0319	CLOTHING.....	3,800	3,800	3,800	2,309
.0340	MATERIAL AND SUPPLIES.....	611,602	574,223	574,223	508,342
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,500	15,500	15,500	13,421
.0360	REPAIR PARTS AND MATERIALS.....	195,000	190,000	190,000	186,783
.0361	BUILDING MATERIALS AND SUPPLIES.....	4,000	4,000	4,000	4,748
.0362	PAINTS AND PAINTING SUPPLIES.....	43,000	43,000	43,000	44,499
.0365	ELECTRICAL SUPPLIES.....	372,700	372,700	372,700	351,937
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,244,602	1,203,223	1,203,223	1,112,039
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,400	4,000	4,000	3,963
.0423	COMMUNICATION DEVICES.....	100,000	100,000	100,000	
.0440	MACHINERY AND EQUIPMENT.....	10,000	10,000	10,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		8,100	8,100	8,803
*2030.0400	FOR EQUIPMENT.....	115,400	122,100	122,100	12,766
*BUDGET LEVEL TOTAL.....		\$15,199,644	\$15,130,227	\$14,855,818	\$12,571,795

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3075							
9679	DEPUTY COMMISSIONER.....	1	\$ 95,424	1	\$ 90,876	1	\$ 88,224
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	83,508	1	83,508	1	81,072
1509	FINANCIAL ANALYST.....			1	38,460	1	37,344
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	64,044	1	64,044	1	62,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740	1	51,432	1	49,932
0432	SUPERVISING CLERK.....	1	40,440	1	38,460	1	37,344
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,748	1	53,748	1	52,188
0379	DIRECTOR OF ADMINSTRATION.....	1	75,372	1	74,532	1	72,360
0308	STAFF ASSISTANT.....	1	38,460	1	38,460	1	37,344
0308	STAFF ASSISTANT.....	1	31,656				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	28,740	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840				
0169	CHIEF TIMEKEEPER.....	1	53,748	1	53,748	1	52,188
0124	FINANCE OFFICER.....	1	56,160	1	56,160	1	54,528
0123	FISCAL ADMINISTRATOR.....	1	61,296	1	58,620	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,756		3,433		3,433
	SECTION TOTAL.....	16	796,576	15	788,377	15	765,529
ELECTRICAL ENGINEERING SERVICES-3080							
5818	ENGINEER OF ELECTRICITY.....	1	83,508	1	83,508	1	81,072
5630	COORDINATING ENGINEER I.....	1	77,892	1	74,532	1	72,360
0832	PERSONAL COMPUTER OPERATER II.....			1	27,300	1	26,508
0805	SECRETARY.....	1	33,228	1	33,228	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....				168		168
	SECTION TOTAL.....	4	224,760	4	218,736	4	212,364
STREET LIGHT MAINTENANCE-3086							
7175	SUPERINTENDENT OF GARAGE.....	1	61,296	1	58,620	1	56,916
5086	STREET LIGHT REPAIRMAN.....	180M	4,654.00M	180M	4,654.00M	180M	4,472.00M
5086	STREET LIGHT REPAIRMAN.....	27	4,654.00M				
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	69,984	1	69,984	1	67,944
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	64,044	1	61,296	1	59,508
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	46,836	1	46,836	1	45,468
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	74,532	1	74,532	1	72,360
0805	SECRETARY.....	1	27,300	1	27,300	1	26,508
0805	SECRETARY.....			1	21,444	1	20,820
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	1	22,500	1	21,444	1	20,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	30,132	1	29,256
0164	SUPERVISING TIMEKEEPER.....	1	34,920	1	33,228	1	32,256
9528	LABORER-(B OF E).....	4	22.35H	4	22.35H	4	21.60H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	31.27H	1	31.27H	1	30.22H
7633	HOISTING ENGINEER (CLASS I).....	2	28.20H	2	28.20H	2	27.50H
7124	EQUIPMENT DISPATCHER.....	2	20.80H	4	20.80H	4	20.25H
5235	LOAD DISPATCHER.....	1	4,654.00M	1	4,654.00M	1	4,472.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	4	5,120.27M	3	5,120.27M	3	4,919.20M
5086	STREET LIGHT REPAIRMAN.....			27	4,654.00M	27	4,472.00M
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,584.80M	5	5,584.80M	5	5,366.40M
5083	FOREMAN OF LINEMAN.....	6	29.54H	8	29.54H	8	28.38H
5081	LINEMAN.....	13	26.85H	13	26.85H	13	25.80H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	23.03H	1	23.03H	1	22.13H
5061	LAMP MAINTENANCE MAN.....	24	20.94H	21	20.94H	21	20.12H
	SCHEDULE SALARY ADJUSTMENTS.....		2,180		4,756		4,756
	SECTION TOTAL.....	100	6,030,471	101	6,066,911	101	5,839,556

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF ELECTRICITY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC SIGNAL MAINTENANCE-3087							
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	69,984	1	69,984	1	67,944
0164	SUPERVISING TIMEKEEPER.....	1	34,920	1	33,228	1	32,256
9528	LABORER-(B OF E).....	2	22.35H	2	22.35H	2	21.60H
7741	OPERATING ENGINEER, GROUP C.....	1	26.99H	1	26.99H	1	26.08H
5235	LOAD DISPATCHER.....	3	4,654.00M	3	4,654.00M	3	4,472.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	5,120.27M	1	5,120.27M	1	4,919.20M
5087	TRAFFIC SIGNAL REPAIRMAN.....	24	4,654.00M	22	4,654.00M	22	4,472.00M
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,584.80M	2	5,584.80M	2	5,366.40M
5081	LINEMAN.....	2	26.85H	2	26.85H	2	25.80H
5061	LAMP MAINTENANCE MAN.....	1	20.94H	1	20.94H	1	20.12H
	SCHEDULE SALARY ADJUSTMENTS.....				1,386		1,386
	SECTION TOTAL.....	38	2,106,792	36	1,994,790	36	1,918,650
STREET LIGHT MAINTENANCE-MFT-3092							
9528	LABORER-(B OF E).....	2	22.35H	2	22.35H	2	21.60H
8244	FOREMAN OF LABORERS.....	2	23.00H	2	23.00H	2	22.25H
7183	MOTOR TRUCK DRIVER.....	4	20.80H	4	20.80H	4	20.25H
5235	LOAD DISPATCHER.....	1	4,654.00M	1	4,654.00M	1	4,472.00M
5083	FOREMAN OF LINEMAN.....	3	29.54H	3	29.54H	3	28.38H
5081	LINEMAN.....	7	26.85H	7	26.85H	7	25.80H
	SCHEDULE SALARY ADJUSTMENTS.....		480				
	SECTION TOTAL.....	19	975,287	19	974,807	19	939,922
TRAFFIC SIGNAL MAINTENANCE-MFT-3093							
5087	TRAFFIC SIGNAL REPAIRMAN.....	13	4,654.00M	13	4,654.00M	13	4,472.00M
5061	LAMP MAINTENANCE MAN.....	9	20.94H	12	20.94H	12	20.12H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	22	1,110,482	25	1,238,635	25	1,190,170

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF ELECTRICITY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
TEMPORARY HELP-3094							
1585	INVENTORY ANALYST.....		26,040		26,040		25,284
1559	PURCHASING MANAGER.....		46,836		46,836		45,468
1509	FINANCIAL ANALYST.....		38,460		38,460		37,344
1184	COMPUTER SUPPORT SPECIALIST.....		28,740				
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....		42,468		42,468		41,232
0228	PRINCIPAL REVENUE ANALYST.....		36,672				
0189	ACCOUNTING TECHNICIAN I.....		21,444		21,444		20,820
0101	ACCOUNTANT I.....		27,300		27,300		26,508
8244	FOREMAN OF LABDRERS.....		23.00H		23.00H		22.25H
7183	MOTOR TRUCK DRIVER.....		20.80H		20.80H		20.25H
7111	SERVICE DRIVER.....		13.36H		13.36H		12.68H
5235	LOAD DISPATCHER.....		4,654.00M		4,654.00M		4,472.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		5,120.27M		5,120.27M		4,919.20M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		5,120.27M		5,120.27M		4,919.20M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,654.00M		4,654.00M		4,472.00M
5086	STREET LIGHT REPAIRMAN.....		4,654.00M		4,654.00M		4,472.00M
5085	GENERAL FOREMAN OF LINEMEN.....		5,584.80M		5,584.80M		5,366.40M
5083	FOREMAN OF LINEMAN.....		29.54H		29.54H		28.38H
5081	LINEMAN.....		26.85H		26.85H		25.80H
5061	LAMP MAINTENANCE MAN.....		20.94H		20.94H		20.12H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
MTD ALLOCATION-3403							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	21.80H	4	21.80H	4	21.25H
7183	MOTOR TRUCK DRIVER.....	50	20.80H	48	20.80H	48	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	54	2,299,488	52	2,214,624	52	2,156,280
	DIVISION TOTAL.....	253	13,543,856	252	13,496,880	252	13,022,471
	LESS TURNOVER.....		546,247		533,741		533,741
	TOTAL.....		\$12,997,609		\$12,963,139		\$12,488,730

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION

81/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$17,856,571	\$17,697,772	\$17,082,264	\$16,946,787
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,742	24,795	24,795	
.0012	CONTRACT WAGE INCREMENT-PR.....	268,173	259,501	259,501	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,648	8,931	8,931	
.0020	OVERTIME.....	257,000	264,600	264,600	254,897
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT....	275,000	275,000	275,000	274,999
*2035.0000	FOR PERSONAL SERVICES.....	18,696,134	18,530,599	17,915,081	17,476,683
.0125	OFFICE AND BUILDING SERVICES.....	1,500	1,500	1,500	210
.0126	OFFICE CONVENIENCES.....	4,618	4,618	4,618	
.0130	POSTAGE.....	1,120	1,320	1,320	945
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	91,000	111,000	111,000	142,087
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		6,850	6,850	793
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	10,000	10,000	10,000	3,897
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	3,800	3,302	3,302	3,133
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	10,350	12,100	12,100	13,266
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	243,300	252,000	252,000	208,398
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	8,557	11,625	11,625	17,025
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	26,000	26,000	26,000	10,112
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	101,058	107,200	107,200	54,311
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	500	500	500	1,457
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,580	600	600	369
.0190	TELEPHONE-CENTREX BILLING.....	20,400	17,400	17,400	14,912
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	656
.0196	TELEPHONE-CIRCUITS.....	25,000	25,000	25,000	22,026
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	5,240	4,980	4,980	4,560
*2035.0100	FOR CONTRACTUAL SERVICES.....	555,023	596,995	596,995	498,157
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	132,000	143,560	143,560	75,340
*2035.0200	FOR TRAVEL.....	132,000	143,560	143,560	75,340
.0313	CLEANING AND SANITATION SUPPLIES.....	6,000	6,000	6,000	5,687
.0319	CLOTHING.....	10,000	10,000	10,000	7,718
.0340	MATERIAL AND SUPPLIES.....	1,814,000	1,665,000	1,665,000	1,659,285
.0350	STATIONERY AND OFFICE SUPPLIES.....	31,189	27,160	27,160	30,920
.0360	REPAIR PARTS AND MATERIALS.....	100,000	130,000	130,000	
.0362	PAINTS AND PAINTING SUPPLIES.....	42,000	42,000	42,000	47,119
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0363	MATERIALS.....	155,000	150,000	150,000	125,673
.0365	ELECTRICAL SUPPLIES.....	935,000	920,200	920,200	848,872
*2035.0300	FOR COMMODITIES AND MATERIALS.....	3,093,189	2,850,360	2,850,360	2,725,274
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	7,500	7,500	7,500	5,619
.0422	OFFICE MACHINES.....	1,500	1,000	1,000	1,595
.0423	COMMUNICATION DEVICES.....	8,500	6,500	6,500	3,066
.0424	FURNITURE AND FURNISHINGS.....	2,000			
.0440	MACHINERY AND EQUIPMENT.....	40,000	40,000	40,000	40,000
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		8,500	8,500	10,500
*2035.0400	FOR EQUIPMENT.....	59,500	63,500	63,500	60,780
*BUDGET LEVEL TOTAL.....		\$22,535,846	\$22,285,014	\$21,669,506	\$20,836,234

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS SUPPORT-3095							
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 75,372	1	\$ 74,532	1	\$ 72,360
5814	ELECTRICAL ENGINEER IV.....	1	51,432	1	49,164	1	47,736
5636	ASSISTANT PROJECT DIRECTOR.....	2	66,912	2	53,748	2	52,188
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	69,984	1	69,984	1	67,944
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	83,508	1	83,508	1	81,072
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	73,116	1	73,116	1	70,992
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	66,912	1	66,912	1	64,968
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....			1	46,836	1	45,468
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	61,296	1	61,296	1	59,508
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	49,164	1	49,164	1	47,736
1588	PROCUREMENT CONTROL OFFICER I.....	1	33,228	1	33,228	1	32,256
1575	VOUCHER COORDINATOR.....	1	30,132	1	28,740	1	27,900
0833	PERSONAL COMPUTER OPERATER I.....			1	28,740	1	27,900
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132	1	28,740	1	27,900
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740				
0805	SECRETARY.....	1	27,300	1	27,300	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900
0664	DATA ENTRY OPERATOR.....	1	20,412	1	21,444	1	20,820
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
0429	CLERK II.....	1	21,444	1	21,444	1	20,820
0308	STAFF ASSISTANT.....	1	38,460				
0164	SUPERVISING TIMEKEEPER.....	1	34,920	1	34,920	1	33,900
9532	STORES LABORER.....		22,35H		22,35H		21,60H
9528	LABORER-(B OF E).....	218,280H	22,35H218,280H		22,35H218,280H		21,60H
8244	FOREMAN OF LABORERS.....	5	23,00H	5	23,00H	5	22,25H
8243	GENERAL FOREMAN OF LABORERS.....	3	4,102.80M	3	4,102.80M	3	3,972.80M
7741	OPERATING ENGINEER, GROUP C.....	1	26,99H	1	26,99H	1	26,08H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28,95H	1	28,95H	1	28,25H
7633	HOISTING ENGINEER.....	42,840H	28,20H 42,840H		28,20H 42,840H		27,50H
6674	MACHINIST.....	1	26,20H	1	26,20H	1	25,40H
6613	BOILER MAKER WELDER.....	1	27,16H	1	27,16H	1	26,16H
6605	BLACKSMITH.....	2	27,16H	2	27,16H	2	26,16H
6324	LABORER.....				18,97H		18,22H
5087	TRAFFIC SIGNAL REPAIRMAN.....	1	4,654.00M	1	4,654.00M	1	4,472.00M
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,584.80M	10	5,584.80M	10	5,366.40M
5083	FOREMAN OF LINEMAN.....	25	29,54H	26	29,54H	26	28,38H
5081	LINEMAN.....	146,880H	26,85H146,880H		26,85H146,880H		25,80H
4855	SHEET METAL WORKER.....	2	26,49H	2	26,49H	2	25,85H
4634	PAINTER.....	2	24,75H	2	24,75H	2	24,00H
4435	CEMENT FINISHER.....	1	26,00H				
4301	CARPENTER.....	2	25,45H	2	25,45H	2	24,70H
	SCHEDULE SALARY ADJUSTMENTS.....		4,461		3,084		3,084
	SECTION TOTAL.....	78	14,330,036	78	14,313,069	78	13,815,230
MASTER SIGNAL AGREEMENT-3097							
5061	LAMP MAINTENANCE MAN.....	6	20.94H	6	20.94H	6	20.12H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	256,306	6	256,306	6	246,269
CONSTRUCTION ENGINEERING-3100							
6145	ENGINEERING TECHNICIAN VI.....	2	53,748	2	53,748	2	52,188
6145	ENGINEERING TECHNICIAN VI.....	3	46,836	2	46,836	2	45,468
6145	ENGINEERING TECHNICIAN VI.....	1	42,468	1	44,532	1	43,236
6144	ENGINEERING TECHNICIAN V.....	2	49,164	2	49,164	2	47,736
6144	ENGINEERING TECHNICIAN V.....	1	44,532	1	44,532	1	43,236
6144	ENGINEERING TECHNICIAN V.....	3	40,440	4	40,440	4	39,264
6144	ENGINEERING TECHNICIAN V.....	1	38,460	1	38,460	1	37,344

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION ENGINEERING-3100 - CONTINUED							
6143	ENGINEERING TECHNICIAN IV.....	1	44,532	1	44,532	1	43,236
6143	ENGINEERING TECHNICIAN IV.....	2	36,672	3	36,672	3	35,604
6143	ENGINEERING TECHNICIAN IV.....	1	31,656				
6142	ENGINEERING TECHNICIAN III.....	1	34,920	1	33,228	1	32,256
6142	ENGINEERING TECHNICIAN III.....	1	33,228	3	30,132	3	29,256
6142	ENGINEERING TECHNICIAN III.....	3	30,132	1	28,740	1	27,900
5814	ELECTRICAL ENGINEER IV.....	1	61,296	1	61,296	1	59,508
5814	ELECTRICAL ENGINEER IV.....	1	58,620	1	56,160	1	54,528
5813	ELECTRICAL ENGINEER III.....	2	56,160	2	56,160	2	54,528
5813	ELECTRICAL ENGINEER III.....	3	53,748				
5813	ELECTRICAL ENGINEER III.....	1	42,468				
5812	ELECTRICAL ENGINEER II.....	1	51,432	3	51,432	3	49,932
5812	ELECTRICAL ENGINEER II.....			1	49,164	1	47,736
5746	CARTOGRAPHER II.....			1	33,228	1	32,256
1576	CHIEF VOUCHER EXPEDITER.....	1	34,920	1	42,468	1	41,232
0831	PERSONAL COMPUTER OPERATER III.....	1	31,656	1	31,656	1	30,732
0311	PROJECTS ADMINISTRATOR.....	1	56,160				
0103	ACCOUNTANT III.....	1	40,440	1	40,440	1	39,264
5081	LINEMAN.....	5	26,85H	5	26,85H	5	25,80H
	SCHEDULE SALARY ADJUSTMENTS.....		10,187		5,847		5,847
	SECTION TOTAL.....	40	1,835,801	39	1,756,437	39	1,702,743

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6145	ENGINEERING TECHNICIAN VI.....	34,920	34,920	33,900
6144	ENGINEERING TECHNICIAN V.....	31,656	31,656	30,732
6143	ENGINEERING TECHNICIAN IV.....	28,740	28,740	27,900
6142	ENGINEERING TECHNICIAN III.....	23,640	23,640	22,956
6141	ENGINEERING TECHNICIAN II.....	19,452	19,452	18,888
6140	ENGINEERING TECHNICIAN I.....	17,748	17,748	17,232
5815	ELECTRICAL ENGINEER V.....	49,164	49,164	47,736
5814	ELECTRICAL ENGINEER IV.....	44,532	44,532	43,236
5813	ELECTRICAL ENGINEER III.....	40,440	40,440	39,264
5812	ELECTRICAL ENGINEER II.....	36,672	36,672	35,604
5702	DRAFTSMANN II.....	23,640	23,640	22,956
5701	DRAFTSMANN I.....	19,452	19,452	18,888
1576	CHIEF VOUCHER EXPEDITER.....	34,920		
0809	EXECUTIVE SECRETARY I.....	23,640	23,640	22,956
0805	SECRETARY.....	21,444	21,444	20,820
0430	CLERK III.....	19,452	19,452	18,888
0429	CLERK II.....	17,748	17,748	17,232
0308	STAFF ASSISTANT.....	31,656	31,656	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	28,740	28,740	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	23,640	23,640	22,956
0190	ACCOUNTING TECHNICIAN II.....	26,040	26,040	25,284
0189	ACCOUNTING TECHNICIAN I.....	21,444	21,444	20,820
0164	SUPERVISING TIMEKEEPER.....	26,040	26,040	25,284
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	23.00H	23.30H	22.25H
9528	LABORER-(B OF E).....	22.35H	22.35H	21.60H
8244	FOREMAN OF LABORERS.....	23.00H	23.00H	22.25H
7775	STATIONARY FIREMAN.....	20.79H	20.79H	20.18H
7741	OPERATING ENGINEER, GROUP C.....	26.99H	26.99H	26.08H

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF ELECTRICITY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3105 - CONTINUED							
7741	OPERATING ENGINEER, GROUP C.....		22.94H		22.94H		22.17H
7633	HOISTING ENGINEER (CLASS I).....		28.20H		28.20H		27.50H
7633	HOISTING ENGINEER (CLASS II).....		26.90H		26.90H		26.20H
7633	HOISTING ENGINEER (CLASS III).....		24.70H		24.70H		24.15H
7631	HOISTING ENGINEER APPRENTICE.....		15.51H		15.51H		15.13H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.80H		21.80H		21.25H
7183	MOTOR TRUCK DRIVER.....		20.80H		20.80H		20.25H
7164	GARAGE ATTENDANT.....		16.90H		16.90H		16.70H
7164	GARAGE ATTENDANT.....		12.93H		12.93H		12.55H
7124	EQUIPMENT DISPATCHER.....		20.80H		20.80H		20.25H
7114	CHAUFFEUR.....		12.93H				
6674	MACHINIST.....		26.20H		26.20H		25.40H
6607	FOREMAN OF BLACKSMITHS.....		28.91H		28.91H		27.91H
6605	BLACKSMITH.....		27.16H		27.16H		26.16H
6601	BLACKSMITH HELPER.....		27.16H		27.16H		26.16H
6327	WATCHMAN.....		11.83H		11.83H		11.49H
5235	LOAD DISPATCHER.....	4,654.00M		4,654.00M		4,472.00M	
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	5,120.27M		5,120.27M		4,919.20M	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5,120.27M		5,120.27M		4,919.20M	
5087	TRAFFIC SIGNAL REPAIRMAN.....	4,654.00M		4,654.00M		4,472.00M	
5086	STREET LIGHT REPAIRMAN.....	4,654.00M		4,654.00M		4,472.00M	
5085	GENERAL FOREMAN OF LINEMEN.....	5,584.80M		5,584.80M		5,366.40M	
5083	FOREMAN OF LINEMAN.....	29.54H		29.54H		28.38H	
5082	LINEMAN HELPER.....	20.94H		20.94H		20.12H	
5081	LINEMAN.....	26.85H		26.85H		25.80H	
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	23.03H		23.03H		22.13H	
5061	LAMP MAINTENANCE MAN.....	20.94H		20.94H		20.12H	
5035	ELECTRICAL MECHANIC.....	27.65H		27.65H		26.65H	
4855	SHEET METAL WORKER.....	26.49H		26.49H		25.85H	
4634	PAINTER.....	24.75H		24.75H		24.00H	
4435	CEMENT FINISHER.....	26.00H		26.00H		25.00H	
4401	BRICKLAYER.....	25.96H		25.96H		25.09H	
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
MTD ALLOCATION-3404							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.80H	2	21.80H	2	21.25H
7183	MOTOR TRUCK DRIVER.....	89,760H	20.80H	89,760H	20.80H	89,760H	20.25H
7114	CHAUFFEUR.....	2	12.93H	3	12.93H	3	12.55H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	4	2,008,706	5	2,035,084	5	1,981,146
	DIVISION TOTAL.....	128	18,430,849	128	18,360,896	128	17,745,388
	LESS TURNOVER.....		559,630		654,193		654,193
	TOTAL.....		\$17,871,219		\$17,706,703		\$17,091,195

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,710,624	\$ 9,533,795	\$ 9,185,651	\$ 8,167,677
.0011	CONTRACT WAGE INCREMENT-SALARY.....	311	690	690	
.0012	CONTRACT WAGE INCREMENT-PR.....	157,203	148,602	148,602	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,618	3,204	3,204	
.0020	OVERTIME.....	795,800	778,500	778,500	933,362
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	75,000	75,000	75,000	74,998
*2040.0000	FOR PERSONAL SERVICES.....	10,742,556	10,539,791	10,191,647	9,176,037
.0125	OFFICE AND BUILDING SERVICES.....	1,000	1,000	1,000	
.0126	OFFICE CONVENIENCES.....	500	500	500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,000	3,000	3,000	800
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		1,250	1,250	587
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,000	1,000	1,000	346
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,500	1,500	1,500	1,407
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,180	1,180	1,180	1,120
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,000	9,000	9,000	2,469
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,691	1,375	1,375	3,796
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	3,000	2,500	2,500	1,355
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	48,100	48,100	48,100	46,547
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	325
.0169	TECHNICAL MEETING COSTS.....	500	500	500	25
.0189	TELEPHONE NON-CENTREX BILLINGS.....	24,795	20,000	20,000	15,200
.0190	TELEPHONE-CENTREX BILLING.....	28,140	24,000	24,000	20,479
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	3,908
.0196	TELEPHONE-CIRCUITS.....	30,000	32,000	32,000	37,952
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	5,410	5,190	5,190	4,704
*2040.0100	FOR CONTRACTUAL SERVICES.....	162,316	157,595	157,595	141,020
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	35,923	32,640	32,640	25,364
*2040.0200	FOR TRAVEL.....	35,923	32,640	32,640	25,364
.0313	CLEANING AND SANITATION SUPPLIES.....	1,100	1,000	1,000	726
.0319	CLOTHING.....	3,800	3,800	3,800	1,832
.0340	MATERIAL AND SUPPLIES.....	965,000	964,000	964,000	786,258
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000	5,000	5,000	7,422
.0361	BUILDING MATERIALS AND SUPPLIES.....	2,000	3,000	3,000	584
.0365	ELECTRICAL SUPPLIES.....	262,000	262,000	262,000	224,115
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,240,900	1,238,800	1,238,800	1,020,937
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	8,500	8,500	8,500	6,243
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	14,500	12,500	12,500	8,316
.0423	COMMUNICATION DEVICES.....	66,900	66,900	66,900	57,325
.0440	MACHINERY AND EQUIPMENT.....	6,500	5,000	5,000	3,967
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		10,200	10,200	32,750
*2040.0400	FOR EQUIPMENT.....	96,400	103,100	103,100	108,601
*BUDGET LEVEL TOTAL.....		\$12,278,095	\$12,071,926	\$11,723,782	\$10,471,959

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF ELECTRICITY - CONTINUED****Positions and Salaries**

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3110							
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 73,116	1	\$ 73,116	1	\$ 67,944
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	83,508	1	82,836	1	80,424
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	27,300	1	26,508
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,532	1	42,468	1	41,232
0308	STAFF ASSISTANT.....	1	31,656	1	40,440	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	38,460	1	37,344
0190	ACCOUNTING TECHNICIAN II.....	1	34,920	1	33,228	1	32,256
0164	SUPERVISING TIMEKEEPER.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,460		1,856		1,856
	SECTION TOTAL.....	8	370,620	8	371,360	8	357,560
ELECTRICAL INSTALLATION, REPAIR-3116							
MUNICIPAL BUILDING/BRIDGE CONTRUCTION-4080							
9528	LABORER-(B OF E).....	6	22.35H	6	22.35H	6	21.60H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	3	5,572.67M	2	5,572.67M	2	5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	10	29.65H	7	29.65H	7	28.65H
5035	ELECTRICAL MECHANIC.....	44	27.65H	47	27.65H	47	26.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	63	3,560,904	62	3,481,792	62	3,358,292
MUNICIPAL BUILDING SERVICES-4081							
9528	LABORER-(B OF E).....	3	22.35H	3	22.35H	3	21.60H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,572.67M	1	5,572.67M	1	5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	29.65H	8	29.65H	8	28.65H
5035	ELECTRICAL MECHANIC.....	48	27.65H	47	27.65H	47	26.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	62	3,522,388	59	3,338,624	59	3,219,754
RADIO SERVICE AND DISPATCH-4082							
7126	CHIEF EQUIPMENT DISPATCHER.....	1	51,432	1	51,432	1	49,932
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	74,532	1	73,116	1	70,992
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H	1	21.80H	1	21.25H
7124	EQUIPMENT DISPATCHER.....	9	20.80H	10	20.80H	10	20.25H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,572.67M	1	5,572.67M	1	5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	29.65H	2	29.65H	2	28.65H
5035	ELECTRICAL MECHANIC.....	11	27.65H	11	27.65H	11	26.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,158		1,348		1,348
	SUB-SECTION TOTAL.....	26	1,361,782	27	1,402,998	27	1,358,432
TELEPHONE INSTALLATION AND SERCICES-4083							
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,572.67M	2	5,572.67M	2	5,399.33M
5035	ELECTRICAL MECHANIC.....	19	27.65H	19	27.65H	19	26.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	21	1,205,458	21	1,205,458	21	1,162,538
	SECTION TOTAL.....	172	9,650,542	169	9,428,872	169	9,099,016

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,087,100	\$ 9,949,942	\$ 9,637,441	\$ 9,245,834
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,039	12,918	12,918	
.0012	CONTRACT WAGE INCREMENT-PR.....	161,995	147,283	147,283	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,174	8,985	8,985	
.0020	OVERTIME.....	41,000	58,000	58,000	345,137
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	600,000	600,000	600,000	599,809
*2045.0000	FOR PERSONAL SERVICES.....	10,902,308	10,777,128	10,464,627	10,190,780
.0126	OFFICE CONVENIENCES.....	500	500	500	440
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	10,100	4,000	4,000	797
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	3,000	4,000	4,000	5,221
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,900	5,900	5,900	6,172
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	4,500			
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	6,000	7,000	7,000	7,084
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	3,070	3,070	669
.0190	TELEPHONE-CENTREX BILLING.....	20,110	18,000	18,000	9,375
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,000	3,000	3,000	2,813
*2045.0100	FOR CONTRACTUAL SERVICES.....	56,610	45,470	45,470	32,571
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	9,355	10,700	10,700	13,022
*2045.0200	FOR TRAVEL.....	9,355	10,700	10,700	13,022
.0313	CLEANING AND SANITATION SUPPLIES.....	750	750	750	660
.0319	CLOTHING.....	8,400	8,404	8,404	6,586
.0340	MATERIAL AND SUPPLIES.....	11,812	5,312	5,312	12,796
.0341	CHEMICALS.....	450,000	630,000	630,000	414,081
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,900	2,900	2,900	753
.0360	REPAIR PARTS AND MATERIALS.....	15,000	15,000	15,000	8,747
.0362	PAINTS AND PAINTING SUPPLIES.....	260,000	259,500	259,500	233,143
*2045.0300	FOR COMMODITIES AND MATERIALS.....	748,862	921,866	921,866	676,766
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	4,700	4,700	4,700	3,762
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,638	3,638	3,638	
.0423	COMMUNICATION DEVICES.....	7,340	4,390	4,390	928
*2045.0400	FOR EQUIPMENT.....	15,678	12,728	12,728	4,690
*BUDGET LEVEL TOTAL.....		\$11,732,813	\$11,767,892	\$11,455,391	\$10,917,829

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
TEMPORARY HELP-3120							
9528	LABORER-(B OF E).....		22.35H		22.35H		21.60H
8244	FOREMAN OF LABORERS.....		23.00H		23.00H		22.25H
7183	MOTOR TRUCK DRIVER.....		20.80H		20.80H		20.25H
7124	EQUIPMENT DISPATCHER.....		20.80H		20.80H		20.25H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,572.67M		5,572.67M		5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		29.65H		29.65H		28.65H
5035	ELECTRICAL MECHANIC.....		27.65H		27.65H		26.65H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
MTD ALLOCATION-3405							
7183	MOTOR TRUCK DRIVER.....	5	20.80H	4	20.80H	4	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	5	212,160	4	169,728	4	165,240
	DIVISION TOTAL.....	185	10,233,322	181	9,969,960	181	9,621,816
	LESS TURNOVER.....		519,080		432,961		432,961
	TOTAL.....		\$ 9,714,242		\$ 9,536,999		\$ 9,188,855

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
EQUIPMENT SUPPORT SERVICES-3320							
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	\$ 5,148.00M	1	\$ 5,148.00M	1	\$ 5,026.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	6	28.95H	6	28.95H	6	28.25H
7633	HOISTING ENGINEER (CLASS I).....		28.20H		28.20H		27.50H
7633	HOISTING ENGINEER (CLASS II).....	60	26.90H	60	26.90H	60	26.20H
7633	HOISTING ENGINEER (CLASS II).....		26.90H	6	24.70H	6	24.15H
7633	HOISTING ENGINEER (CLASS III).....	6	24.70H		26.90H		26.20H
7633	HOISTING ENGINEER (CLASS III).....		24.70H		24.70H		24.15H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	73	4,011,012	73	4,011,012	73	3,908,576
GRAFFITI BLASTERS PROGRAM-3335							
GRAFFITI REMOVAL-4340							
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	5	34,920	5	34,920	5	33,900
3092	PROGRAM DIRECTOR.....	1	46,836				
7633	HOISTING ENGINEER (CLASS I).....	22,950H	28.20H	22,950H	28.20H	22,950H	27.50H
7633	HOISTING ENGINEER (CLASS I).....	9	28.20H	10	28.20H	10	27.50H
6324	LABORER.....	4,590H	20.22H	10	20.97H	10	20.22H
6324	LABORER-GRAFFITI BLASTER.....	2	22.35H	4	18.97H	4	18.22H
6324	LABORER-GRAFFITI BLASTER.....	12	20.97H	22,950H	20.97H	22,950H	20.22H
6324	LABORER.....	22,950H	20.22H	4,590H	18.97H	4,590H	18.22H
4634	PAINTER.....	4,590H	24.75H	4,590H	24.75H	4,590H	24.00H
4634	PAINTER.....	6	24.75H	3	24.75H	3	24.00H
	SCHEDULE SALARY ADJUSTMENTS.....		4,380		4,260		4,260
	SUB-SECTION TOTAL.....	35	2,968,694	32	2,817,320	32	2,731,767
	SECTION TOTAL.....	35	2,968,694	32	2,817,320	32	2,731,767
FIELD OPERATIONS-3390							
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	2	69,984	2	69,984	2	67,944
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	83,508	1	83,508	1	74,544
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	74,532	1	74,532	1	72,360
7152	REFUSE COLLECTION COORDINATOR.....	1	46,836	1	46,836	1	45,468
7152	REFUSE COLLECTION COORDINATOR.....	2	44,532	1	44,532	1	43,236
7152	REFUSE COLLECTION COORDINATOR.....	2	42,468	3	42,468	3	41,232
7152	REFUSE COLLECTION COORDINATOR.....	1	40,440	1	36,672	1	35,604
3092	PROGRAM DIRECTOR.....	1	53,748	1	58,620	1	56,916
8244	FOREMAN OF LABORERS.....	1	23.00H	1	23.00H	1	22.25H
8243	GENERAL FOREMAN OF LABORERS.....	3	4,102.80M	3	4,102.80M	3	3,972.80M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H	1	22.80H	1	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H	1	21.80H	1	21.25H
7183	MOTOR TRUCK DRIVER.....	1	21.05H	1	21.05H	1	20.50H
7183	MOTOR TRUCK DRIVER.....	12	20.80H	11	20.80H	11	20.25H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H	1	21.80H	1	21.25H
7124	EQUIPMENT DISPATCHER.....	5	20.80H	6	20.80H	6	20.25H
6324	LABORER.....	51,000H	18.97H	53,040H	18.97H	53,040H	18.22H
6324	LABORER (AS TRUCK LOADER).....	21	18.97H	20	18.97H	20	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....		3,794		4,725		4,725
	SECTION TOTAL.....	57	3,491,334	56	3,491,305	56	3,366,793
	DIVISION TOTAL.....	165	10,471,040	161	10,319,637	161	10,007,136
	LESS TURNOVER.....		375,766		360,710		360,710
	TOTAL.....		\$10,095,274		\$ 9,958,927		\$ 9,646,426

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY

81/1045		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,003,239	\$10,667,150	\$10,284,056	\$ 7,752,878
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,592	24,610	24,610	
.0012	CONTRACT WAGE INCREMENT-PR.....	159,783	142,820	142,820	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,488	16,047	16,047	
.0020	OVERTIME.....	251,660	172,440	172,440	248,989
.0038	WORK STUDY/CO-OP EDUCATION.....	72,000			
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	135,000	135,000	135,000	134,999
*2060.0000	FOR PERSONAL SERVICES.....	11,651,762	11,158,067	10,774,973	8,136,866
.0126	OFFICE CONVENIENCES.....	1,500	1,500	1,500	1,598
.0130	POSTAGE.....	1,200	1,200	1,200	93
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,352,000	2,464,911	2,464,911	1,402,012
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		8,987	8,987	2,483
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR,				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	4,000	4,000	1,459
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	4,000	5,000	5,000	2,513
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	6,000	19,300	19,300	19,020
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	53,860	51,500	51,500	44,992
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	7,225			
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	10,000	11,800	11,800	847
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	14,500	16,700	16,700	10,072
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,500	11,500	11,500	8,376
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500	500	500	482
.0169	TECHNICAL MEETING COSTS.....	500	500	500	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,400	2,400	2,400	2,954
.0185	WASTE DISPOSAL SERVICES.....	32,000	4,000	4,000	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	4,775	2,000	2,000	1,612
.0190	TELEPHONE-CENTREX BILLING.....	38,000	22,000	22,000	18,048
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,400	1,400	1,400	905
.0196	TELEPHONE-CIRCUITS.....	11,000	5,400	5,400	5,127
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	2,510	2,390	2,390	2,087
*2060.0100	FOR CONTRACTUAL SERVICES.....	3,558,870	2,636,988	2,636,988	1,525,180
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	92,052	77,160	77,160	67,957
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	1,435
*2060.0200	FOR TRAVEL.....	94,052	79,160	79,160	69,392
.0313	CLEANING AND SANITATION SUPPLIES.....	5,000	5,000	5,000	3,697
.0314	FUEL OIL.....	1,000	1,000	1,000	
.0319	CLOTHING.....	15,000	13,000	13,000	11,302
.0340	MATERIAL AND SUPPLIES.....	97,600	97,365	97,365	63,274
.0345	APPARATUS AND INSTRUMENTS.....	2,000	2,200	2,200	594
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,500	16,500	16,500	13,442
.0360	REPAIR PARTS AND MATERIALS.....	84,100	86,700	86,700	66,285
.0361	BUILDING MATERIALS AND SUPPLIES.....	5,000	5,000	5,000	2,993
.0362	PAINTS AND PAINTING SUPPLIES.....	1,500	1,500	1,500	471
	STRUCTURAL STEELS, IRON OTHER RELATED				
.0363	MATERIALS.....	1,000	1,000	1,000	
*2060.0300	FOR COMMODITIES AND MATERIALS.....	229,700	229,265	229,265	162,058

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	13,000	22,116	22,116	6,287
.0422	OFFICE MACHINES	8,700	4,700	4,700	2,961
.0423	COMMUNICATION DEVICES	10,000	13,000	13,000	12,226
.0424	FURNITURE AND FURNISHINGS		12,500	12,500	300
.0440	MACHINERY AND EQUIPMENT		64,400	64,400	25,012
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE		10,000	10,000	9,486
*2060.0400	FOR EQUIPMENT	31,700	126,716	126,716	56,272
*BUDGET LEVEL TOTAL		\$15,566,084	\$14,230,196	\$13,847,102	\$ 9,949,768
*DEPARTMENT TOTAL		228,455,529	225,289,831	220,400,462	214,800,901

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
ADMINISTRATION-3127				
ADMINISTRATIVE SUPPORT-4064				
9679	DEPUTY COMMISSIONER	1 \$ 95,414	1 \$ 88,584	1 \$ 83,028
7946	SENIOR CITY FORESTER		1 38,460	1 37,344
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS	1 83,436	1 83,436	1 75,624
1187	COMPUTER APPLICATIONS ANALYST I	1 46,836	1 46,836	1 45,468
1184	COMPUTER SUPPORT SPECIALIST	1 36,672		
0809	EXECUTIVE SECRETARY I	1 33,228	1 33,228	1 32,256
0805	SECRETARY		1 33,228	1 32,256
0665	SENIOR DATA ENTRY OPERATOR	1 26,040	1 24,840	1 24,120
0664	DATA ENTRY OPERATOR	5 24,840	2 24,840	2 24,120
0664	DATA ENTRY OPERATOR	1 19,452	4 23,640	4 22,956
0308	STAFF ASSISTANT		1 31,656	1 30,732
0303	ADMINISTRATIVE ASSISTANT III	1 42,468	1 40,440	1 39,264
0302	ADMINISTRATIVE ASSISTANT II	1 26,040		
0190	ACCOUNTING TECHNICIAN II	1 36,672	1 34,920	1 33,900
0177	SUPERVISOR OF ACCOUNTS	1 49,164	1 46,836	1 45,468
0123	FISCAL ADMINISTRATOR	1 74,532	1 74,532	1 72,360
	SCHEDULE SALARY ADJUSTMENTS		5,645	5,645
	SUB-SECTION TOTAL	17 694,154	18 726,881	18 697,529
PERSONNEL SERVICES-4065				
1342	PERSONNEL ASSISTANT III		1 33,228	1 32,256
1302	ADMINISTRATIVE SERVICES OFFICER II		1 49,164	1 47,736
1301	ADMINISTRATIVE SERVICES OFFICER I	1 38,460		
1301	ADMINISTRATIVE SERVICES OFFICER I	1 36,672		
	SCHEDULE SALARY ADJUSTMENTS			
	SUB-SECTION TOTAL	2 75,132	2 82,392	2 79,992
PAYROLL SERVICES-4066				
0164	SUPERVISING TIMEKEEPER	1 28,740	1 27,300	1 26,508
0164	SUPERVISING TIMEKEEPER	1 26,040		
	SCHEDULE SALARY ADJUSTMENTS		437	437
	SUB-SECTION TOTAL	2 55,410	1 27,737	1 26,945
	SECTION TOTAL	21 824,696	21 837,010	21 804,466
FORESTRY SUPPORT-3128				
OPERATIONAL SUPPORT-4047				
7947	PRINCIPAL CITY FORESTER	2 61,296	2 58,620	2 56,916
7946	SENIOR CITY FORESTER	2 40,440	1 38,460	1 37,344
7946	SENIOR CITY FORESTER	1 36,672		

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF FORESTRY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FORESTRY SUPPORT-3128 - CONTINUED							
OPERATIONAL SUPPORT-4047 - CONTINUED							
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	2	58,620	1	58,620	1	56,916
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....			1	56,160	1	54,528
7926	SUPERINTENDENT OF FORESTRY.....	1	46,836	1	46,836	1	45,468
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	79,860	1	79,860	1	77,532
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	75,372	1	74,532	1	72,360
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	74,532	2	73,116	2	70,992
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	56,160				
7916	FORESTRY SUPERVISOR.....	2	53,748	1	53,748	1	52,188
7916	FORESTRY SUPERVISOR.....	1	51,432	1	51,432	1	49,932
7916	FORESTRY SUPERVISOR.....			1	49,164	1	47,736
7915	ASSISTANT FORESTRY SUPERVISOR.....	2	49,164	1	49,164	1	47,736
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	40,440	1	46,836	1	45,468
7915	ASSISTANT FORESTRY SUPERVISOR.....			1	40,440	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....			1	28,740	1	27,900
7973	TREE TRIMMER II.....	11	19.70H	11	19.70H	11	18.95H
7972	TREE TRIMMER I.....	9	18.97H	9	18.97H	9	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....		2,836		8,716		8,716
	SUB-SECTION TOTAL.....	38	1,781,033	37	1,736,537	37	1,678,661
WOOD DISPOSAL-4051							
8114	DUMP FOREMAN.....	1	3,711.00M	1	3,711.00M	1	3,146.00M
7973	TREE TRIMMER II.....	1	19.70H	1	19.70H	1	18.95H
7972	TREE TRIMMER I.....	3	18.97H	3	18.97H	3	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	5	200,816	5	200,816	5	187,916
TRAINING AND SAFETY-4056							
3062	TRAINING AGENT II.....	1	51,432	1	49,164	1	47,736
3061	TRAINING AGENT I.....	5	44,532	3	36,672	3	35,604
3061	TRAINING AGENT I.....			2	34,920	2	33,900
7973	TREE TRIMMER II.....	1	19.70H	1	19.70H	1	18.95H
	SCHEDULE SALARY ADJUSTMENTS.....		1,128				
	SUB-SECTION TOTAL.....	7	315,408	7	269,208	7	261,006
	SECTION TOTAL.....	50	2,297,257	49	2,206,561	49	2,127,583
FORESTRY OPERATIONS-3136							
TREE TRIMMING-4063							
7946	SENIOR CITY FORESTER.....	1	36,672				
7973	TREE TRIMMER II.....	23	19.70H	25	19.70H	25	18.95H
7972	TREE TRIMMER I.....	45	18.97H	51	18.97H	51	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....		894				
	SUB-SECTION TOTAL.....	69	2,703,336	76	2,978,339	76	2,862,059
DISPOSAL OF NON PARKWAY DEBRIS-4067							
7973	TREE TRIMMER II.....	3	19.70H	3	19.70H	3	18.95H
7972	TREE TRIMMER I.....	12	18.97H	7	18.97H	7	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	15	584,950	10	391,456	10	376,156
	SECTION TOTAL.....	84	3,288,286	86	3,369,795	86	3,238,215

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF FORESTRY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
TREE REMOVAL-3137							
7973	TREE TRIMMER II.....	11	19.70H	9	19.70H	9	18.95H
7972	TREE TRIMMER I.....	21	18.97H	13	18.97H	13	18.22H
7183	MOTOR TRUCK DRIVER.....	15	21.25H	9	21.25H	9	20.70H
7183	MOTOR TRUCK DRIVER.....	8	20.80H	8	20.80H	8	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	55	2,244,449	39	1,594,382	39	1,541,648
BEAUTIFICATION-3141							
BOULEVARD MAINTENANCE-4073							
7945	CITY FORESTER.....	1	40,440	1	38,460	1	37,344
7916	FORESTRY SUPERVISOR.....	1	42,468	1	40,440	1	39,264
7973	TREE TRIMMER II.....	4	19.70H	4	19.70H	4	18.95H
7972	TREE TRIMMER I.....			7	18.97H	7	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....				864		864
	SUB-SECTION TOTAL.....	6	243,660	13	511,408	13	492,286
TREE PLANTING-4074							
7946	SENIOR CITY FORESTER.....	1	38,460				
0313	ASSISTANT COMMISSIONER.....	1	66,912	1	66,912	1	64,968
0308	STAFF ASSISTANT.....	1	40,440	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....				385		385
	SUB-SECTION TOTAL.....	3	145,812	2	105,757	2	102,697
	SECTION TOTAL.....	9	389,472	15	617,165	15	594,983
MTD ALLOCATION-3406							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	21.80H	3	21.80H	3	21.25H
7183	MOTOR TRUCK DRIVER.....	2	21.25H	1	21.25H	1	20.70H
7183	MOTOR TRUCK DRIVER.....	48	20.80H	54	20.80H	54	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	54	2,301,324	58	2,468,094	58	2,403,018
	DIVISION TOTAL.....	273	11,345,484	268	11,093,007	268	10,709,913
	LESS TURNOVER.....		336,757		409,810		409,810
	TOTAL.....		\$11,008,727		\$10,683,197		\$10,300,103
	DEPARTMENT TOTAL.....	2,920	147,167,527	2,900	145,801,914	2,900	140,912,545
	LESS TURNOVER.....		5,534,883		5,401,667		5,401,667
	TOTAL.....		141,632,644		140,400,247		135,510,878

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005

Code	Proposed Appropriations	Mayor's	Revised	1997	1996
		Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 532,378	\$ 558,784	\$ 542,080	\$ 467,604
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,656	5,626	5,626	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,750			
*2005.0000	FOR PERSONAL SERVICES.....	541,784	564,410	547,706	467,604
.0126	OFFICE CONVENIENCES.....	1,500	1,500	1,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	222,000	164,305	164,305	72,701
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	5,500	5,500	5,500	5,195
.0155	RENTAL OF PROPERTY.....	20,000	33,000	33,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,522	150	150	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	4,500	2,000	2,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,305	2,305	2,305	2,094
.0169	TECHNICAL MEETING COSTS.....	3,000	1,500	1,500	902
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	8,000	7,400	7,400	2,280
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200	1,200	1,200	1,140
.0190	TELEPHONE-CENTREX BILLING.....	6,000	6,000	6,000	5,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500	1,500	1,500	874
.0196	TELEPHONE-CIRCUITS.....	480	480	480	456
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	3,835	3,835	3,835	3,640
*2005.0100	FOR CONTRACTUAL SERVICES.....	287,342	230,675	230,675	94,982
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500	4,500	4,500	1,100
.0270	LOCAL TRANSPORTATION.....	200	200	200	
*2005.0200	FOR TRAVEL.....	4,700	4,700	4,700	1,100
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,791	5,791	5,791	4,715
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,791	5,791	5,791	4,715
*BUDGET LEVEL TOTAL.....		\$ 839,617	\$ 805,576	\$ 788,872	\$ 568,401

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005							
9984	COMMISSIDNER OF TRANSPORTATION.....	1	\$ 109,884	1	\$ 109,884	1	\$ 106,680
9660	FIRST DEPUTY COMMISSIONER.....	1	101,544	1	101,544	1	98,592
1749	DIRECTOR OF PROGRAM SERVICES.....	1	61,296	1	61,296	1	59,508
0810	EXECUTIVE SECRETARY II.....	1	40,440	1	40,440	1	39,264
0705	DIRECTOR PUBLIC AFFAIRS.....			1	58,620	1	56,916
0415	INQUIRY AIDE III.....	1	27,300	1	26,040	1	25,284
0414	INQUIRY AIDE II.....	1	26,040	1	26,040	1	25,284
0320	ASSISTANT TO THE COMMISSIONER.....	2	46,836	1	46,836	1	45,468
0320	ASSISTANT TO THE COMMISSIONER.....			1	44,532	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		2,750				
	SECTION TOTAL.....	9	493,058	9	515,232	9	500,232

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
	SECURITY SERVICES-3010						
O311	PROJECTS ADMINISTRATOR.....	1	58,620	1	58,620	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	58,620	1	58,620	1	56,916
	DIVISION TOTAL.....	10	551,678	10	573,852	10	557,148
	LESS TURNOVER.....		16,550		15,068		15,068
	TOTAL.....		\$ 535,128		\$ 558,784		\$ 542,080

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING

84/1015

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,552,094	\$ 5,425,343	\$ 5,247,491	\$ 5,020,068
.0011	CONTRACT WAGE INCREMENT-SALARY.....	68,405	78,343	78,343	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	32,142	32,351	32,351	
.0038	WORK STUDY/CO-OP EDUCATION.....	12,500	12,500	12,500	8,856
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	12,500	12,500	12,500	10,721
*2015.0000	FOR PERSONAL SERVICES.....	5,677,641	5,561,037	5,383,185	5,039,645
.0126	OFFICE CONVENIENCES.....	3,000	3,000	3,000	
.0130	POSTAGE.....	18,000	18,000	18,000	8,286
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	137,500	126,250	126,250	243,792
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	57,700	42,605	42,605	8,416
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,700	1,700	1,700	664
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	140,300	140,300	140,300	62,993
.0152	ADVERTISING.....	3,000	3,000	3,000	546
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	112,618	122,298	122,298	94,973
.0155	RENTAL OF PROPERTY.....	1,400,000	1,400,000	1,400,000	1,400,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	29,832	1,450	1,450	708
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		29,190	29,190	23,895
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,000	2,000	2,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	42,419	38,419	38,419	32,721
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	14,492	10,898	10,898	8,153
.0169	TECHNICAL MEETING COSTS.....	24,386	19,527	19,527	8,450
.0171	MISCELLANEOUS SUPPLIES.....	1,000	1,000	1,000	
.0178	FREIGHT AND EXPRESS CHARGES.....	1,750	1,750	1,750	1,491
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,000	2,000	2,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,075	1,825	1,825	3,368
.0190	TELEPHONE-CENTREX BILLING.....	34,200	34,200	34,200	32,488
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,000	6,000	6,000	5,458
.0196	TELEPHONE-CIRCUITS.....	46,700	25,300	25,300	20,612
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	12,500	2,500	2,500	2,372
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,093,172	2,033,212	2,033,212	1,959,386
.0245	REIMBURSEMENT TO TRAVELERS.....	10,900	9,200	9,200	2,518
.0270	LOCAL TRANSPORTATION.....	950	800	800	164
*2015.0200	FOR TRAVEL.....	11,850	10,000	10,000	2,682
.0340	MATERIAL AND SUPPLIES.....	39,100	37,500	37,500	33,928
.0348	BOOKS AND RELATED MATERIALS.....	6,500	7,000	7,000	1,166
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,709	46,709	46,709	42,451
*2015.0300	FOR COMMODITIES AND MATERIALS.....	92,309	91,209	91,209	77,545
.0424	FURNITURE AND FURNISHINGS.....	15,000	15,000	15,000	
*2015.0400	FOR EQUIPMENT.....	15,000	15,000	15,000	
*BUDGET LEVEL TOTAL.....		\$ 7,889,972	\$ 7,710,458	\$ 7,532,606	\$ 7,079,258

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3025							
GENERAL SUPPORT-4005							
9679	DEPUTY COMMISSIONER.....	1	\$ 90,876	1	\$ 90,876	1	\$ 88,224
0429	CLERK II.....			1	17,748	1	17,232
0308	STAFF ASSISTANT.....	1	54,528	1	51,432	1	49,932
0304	ASSISTANT TO COMMISSIONER.....	1	69,984	1	69,984	1	67,944
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....				576		576
	SUB-SECTION TOTAL.....	4	255,828	5	271,056	5	263,172
FINANCIAL MANAGEMENT-4015							
3875	DIRECTOR OF FINANCE.....	1	81,792	1	77,892	1	75,624
1588	PROCUREMENT CONTROL OFFICER I.....	1	30,132				
1576	CHIEF VOUCHER EXPEDITER.....	1	53,748	1	53,748	1	52,188
1575	VOUCHER COORDINATOR.....	1	31,656	1	31,656	1	30,732
1575	VOUCHER COORDINATOR.....	1	27,300	1	30,132	1	29,256
1575	VOUCHER COORDINATOR.....	1	26,040	1	28,740	1	27,900
1575	VOUCHER COORDINATOR.....	1	24,840	1	27,300	1	26,508
1575	VOUCHER COORDINATOR.....	1	23,640	4	26,040	4	25,284
1572	CHIEF CONTRACT EXPEDITER.....	1	38,460				
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836	1	46,836	1	45,468
1179	MANAGER OF FINANCE.....	1	75,372	1	74,532	1	72,360
0631	SENIOR DATA CONTROLLER.....	1	38,460	1	38,460	1	37,344
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0431	CLERK IV.....	1	30,132				
0430	CLERK III.....	1	27,300	1	27,300	1	26,508
0322	SPECIAL ASSISTANT.....			1	75,372	1	73,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
0190	ACCOUNTING TECHNICIAN II.....	1	28,740	1	27,300	1	26,508
0185	MANAGER OF ACCOUNTING.....	1	61,296	1	61,296	1	59,508
0185	MANAGER OF ACCOUNTING.....	1	58,620	1	56,160	1	54,528
0123	FISCAL ADMINISTRATOR.....	1	64,044	1	61,296	1	59,508
0103	ACCOUNTANT III.....	1	46,836	1	46,836	1	45,468
0103	ACCOUNTANT III.....	1	42,468	1	40,440	1	39,264
0102	ACCOUNTANT II.....	1	42,468	1	40,440	1	39,264
0102	ACCOUNTANT II.....	1	40,440	1	38,460	1	37,344
0101	ACCOUNTANT I.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		4,106		6,529		6,529
	SUB-SECTION TOTAL.....	25	1,044,710	26	1,093,345	26	1,061,713
RISK MANAGEMENT AND TRAINING-4020							
1359	TRAINING OFFICER.....	1	40,440				
1318	TRAINING DIRECTOR.....	1	56,160				
0322	SPECIAL ASSISTANT.....	1	75,372				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	66,912				
	SCHEDULE SALARY ADJUSTMENTS.....		1,891				
	SUB-SECTION TOTAL.....	4	240,775				
CONTRACTS & SPECIFICATIONS-4025							
5649	ENGINEER OF ESTIMATES.....	1	73,116	1	73,116	1	70,992
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	78,312	1	78,312	1	76,032
5615	CIVIL ENGINEER V.....	1	66,912	1	66,912	1	64,968
5615	CIVIL ENGINEER V.....	1	64,044				
5614	CIVIL ENGINEER IV.....	4	61,296	2	61,296	2	59,508
5614	CIVIL ENGINEER IV.....			3	58,620	3	56,916
5613	CIVIL ENGINEER III.....	3	56,160	1	56,160	1	54,528
5613	CIVIL ENGINEER III.....			2	53,748	2	52,188
2917	PROGRAM AUDITOR III.....	1	44,532	1	42,468	1	41,232
1572	CHIEF CONTRACT EXPEDITER.....	1	46,836	1	44,532	1	43,236
1482	CONTRACT REVIEW SPECIALIST II.....	1	42,468	1	31,656	1	30,732
1481	CONTRACT REVIEW SPECIALIST I.....	1	31,656	1	30,132	1	29,256
1191	CONTRACT ADMINISTRATOR.....	1	64,044	1	61,296	1	59,508
1191	CONTRACT ADMINISTRATOR.....			1	56,160	1	54,528

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3025 - CONTINUED							
CONTRACTS & SPECIFICATIONS-4025 - CONTINUED							
0836	SENIOR TYPIST.....	1	23,640	1	23,640	1	22,956
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132	1	30,132	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228	1	31,656	1	30,732
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300	1	26,040	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		2,571		5,106		5,106
	SUB-SECTION TOTAL.....	22	1,130,559	22	1,099,838	22	1,068,090
INFORMATION SERVICES-4026							
5630	COORDINATING ENGINEER I.....	1	77,892	1	77,892	1	75,624
5616	SUPERVISING ENGINEER.....	1	73,116	1	73,116	1	70,992
5615	CIVIL ENGINEER V.....	1	66,912				
5614	CIVIL ENGINEER IV.....			1	61,296	1	59,508
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,620	1	58,620	1	56,916
1187	COMPUTER APPLICATIONS ANALYST I.....	1	49,164	1	49,164	1	47,736
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	56,160	1	53,748	1	52,188
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440	1	42,468	1	41,232
0615	LAN COORDINATOR I.....	1	36,672	1	34,920	1	33,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432	1	49,164	1	47,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,208		2,376		2,376
	SUB-SECTION TOTAL.....	10	544,272	10	532,896	10	517,464
LEGAL AND LEGISLATIVE SERVICES-4085							
1405	CITY PLANNER V.....	1	53,748				
0322	SPECIAL ASSISTANT.....	1	66,912				
0311	PROJECTS ADMINISTRATOR.....	1	76,836				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164				
0308	STAFF ASSISTANT.....	1	56,160				
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460				
	SCHEDULE SALARY ADJUSTMENTS.....		3,388				
	SUB-SECTION TOTAL.....	6	344,668				
COMMUNITY SERVICES-4086							
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	53,748				
0313	ASSISTANT COMMISSIONER.....	1	78,312				
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,672				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228				
	SCHEDULE SALARY ADJUSTMENTS.....		4,900				
	SUB-SECTION TOTAL.....	5	243,532				
PERSONNEL SERVICES-4087							
1359	TRAINING OFFICER.....			1	38,460	1	37,344
1342	PERSONNEL ASSISTANT III.....			1	34,920	1	33,900
1341	PERSONNEL ASSISTANT II.....	1	24,840	1	23,640	1	22,956
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,160	1	53,748	1	52,188
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..			1	51,432	1	49,932
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	58,620	1	58,620	1	56,916
1318	TRAINING DIRECTOR.....			1	56,160	1	54,528
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432	1	49,164	1	47,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,160	1	31,656	1	30,732
0809	EXECUTIVE SECRETARY I.....	1	28,740	1	28,740	1	26,508
0387	DIRECTOR OF STAFF SERVICES.....	1	69,984	1	66,912	1	64,968
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672				
	SCHEDULE SALARY ADJUSTMENTS.....		5,157		5,491		5,491
	SUB-SECTION TOTAL.....	8	387,765	12	541,411	12	524,431
PAYROLL SERVICES-4088							
0432	SUPERVISING CLERK.....	1	34,920	1	33,228	1	32,256

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE AND ADMINISTRATION-3025 - CONTINUED							
PAYROLL SERVICES-4088 - CONTINUED							
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0431	CLERK IV.....	2	30,132	2	28,740	2	27,900
0431	CLERK IV.....	1	28,740	1	27,300	1	26,508
0430	CLERK III.....	1	26,040	1	27,300	1	26,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	36,672	1	35,604
0169	CHIEF TIMEKEEPER.....	1	46,836	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,421		936		936
	SUB-SECTION TOTAL.....	8	271,565	8	266,424	8	258,684
LEGISLATIVE AND COMMUNITY SERVICES-4089							
0313	ASSISTANT COMMISSIONER.....			1	74,532	1	72,360
0311	PROJECTS ADMINISTRATOR.....			1	69,984	1	67,944
1405	CITY PLANNER V.....			1	51,432	1	49,932
1401	CITY PLANNER I.....			1	30,132	1	29,256
0322	SPECIAL ASSISTANT.....			1	51,432	1	49,932
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	58,620	1	56,916
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	66,912	1	52,188
0308	STAFF ASSISTANT.....			1	56,160	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....			1	36,672	1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....				4,911		4,911
	SUB-SECTION TOTAL.....			11	567,363	11	538,203
	SECTION TOTAL.....	92	4,463,674	94	4,372,433	94	4,231,757
PLANNING-3026							
CAPITAL PROGRAMS AND PLANNING-4100							
5632	COORDINATING ENGINEER II.....	1	83,508	1	83,508	1	81,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		754				
	SUB-SECTION TOTAL.....	2	117,490	2	116,736	2	113,328
FUNDING AND GRANTS-4101							
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,044	1	61,296	1	59,508
2905	COORDINATOR OF GRANTS MANAGEMENT.....	2	42,468	2	40,440	2	39,264
1405	CITY PLANNER V.....	1	51,432	1	49,164	1	47,736
0104	ACCOUNTANT IV.....	1	49,164	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,942		1,901		1,901
	SUB-SECTION TOTAL.....	5	251,518	5	240,077	5	233,141
PROGRAM MONITORING-4102							
1440	COORDINATING PLANNER II.....	1	64,044	1	61,296	1	59,508
1405	CITY PLANNER V.....	2	56,160	3	56,160	3	54,528
1404	CITY PLANNER IV.....	1	36,672				
1167	SENIOR SYSTEMS ENGINEER.....	1	53,748	1	51,432	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		617				
	SUB-SECTION TOTAL.....	5	267,401	5	281,208	5	273,024
PLANNING-4103							
5633	PROJECT DIRECTOR.....	1	81,600	1	77,868	1	75,600
1441	COORDINATING PLANNER I.....	1	64,044	1	61,296	1	59,508
1441	COORDINATING PLANNER I.....	1	53,748	1	51,432	1	49,932
1440	COORDINATING PLANNER II.....	1	64,044	1	61,296	1	59,508
1405	CITY PLANNER V.....	1	46,836	1	44,532	1	43,236
1403	CITY PLANNER III.....	1	36,672	1	34,920	1	33,900
1402	CITY PLANNER II.....			1	30,132	1	29,256
1401	CITY PLANNER I.....	1	27,300				
	SCHEDULE SALARY ADJUSTMENTS.....		2,203		3,565		3,565
	SUB-SECTION TOTAL.....	7	376,447	7	365,041	7	354,505

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's</u> <u>Recommendation</u>		<u>Revised</u> <u>1997</u>		<u>1997</u> <u>Appropriation</u>		
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	
PLANNING-3026 - CONTINUED								
PROG. DEVELOP. AND COORD.-4105								
5633	PROJECT DIRECTOR.....	1	81,600	1	78,312	1	76,032	
1912	PROJECT COORDINATOR.....	1	40,440	1	38,460	1	37,344	
1440	COORDINATING PLANNER II.....	1	69,984	1	66,912	1	64,968	
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	61,296	1	58,620	1	56,916	
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672	1	36,672	1	35,604	
	SCHEDULE SALARY ADJUSTMENTS.....		984		960		960	
	SUB-SECTION TOTAL.....	5	290,976	5	279,936	5	271,824	
	SECTION TOTAL.....	24	1,303,832	24	1,282,998	24	1,245,822	
	DIVISION TOTAL.....	116	5,767,506	118	5,655,431	118	5,477,579	
	LESS TURNOVER.....		183,270		197,737		197,737	
	TOTAL.....		\$ 5,584,236		\$ 5,457,694		\$ 5,279,842	

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,064,430	\$ 2,672,580	\$ 2,589,732	\$ 2,319,019
.0011	CONTRACT WAGE INCREMENT-SALARY.....	37,657	38,728	38,728	
.0012	CONTRACT WAGE INCREMENT-PR.....	1,033			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,076	9,372	9,372	
.0020	OVERTIME.....	30,000	20,000	20,000	31,000
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000	8,000	8,000	7,424
*2030.0000	FOR PERSONAL SERVICES.....	3,155,196	2,748,680	2,665,832	2,357,443
.0125	OFFICE AND BUILDING SERVICES.....	5,500	5,000	5,000	
.0126	OFFICE CONVENIENCES.....	4,300	2,400	2,400	1,841
.0130	POSTAGE.....	10,500	8,500	8,500	773
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	5,000	5,000	5,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	79,500	19,000	19,000	17,476
.0144	ENGINEERING AND ARCHITECTURE.....	460,000	365,000	365,000	326,951
.0148	TESTING AND INSPECTING.....	55,000	55,000	55,000	45,536
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	70,800	99,500	99,500	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	25,600	5,500	5,500	286
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	8,300	7,000	7,000	4,618
.0152	ADVERTISING.....	7,500	6,000	6,000	2,782
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	19,900	1,300	1,300	17,031
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	1,500	25,500	25,500	31,992
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000	1,000	1,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	95,850	13,400	13,400	3,863
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,600	2,800	2,800	484
.0169	TECHNICAL MEETING COSTS.....	7,000	9,000	9,000	8,405
.0171	MISCELLANEOUS SUPPLIES.....	3,700	2,500	2,500	24
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	2,500	2,500	2,500	42
.0178	FREIGHT AND EXPRESS CHARGES.....	800	800	800	14
.0184	ELECTRICITY.....	6,400	4,000	4,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,600	5,400	5,400	3,347
.0190	TELEPHONE-CENTREX BILLING.....	28,500	22,500	22,500	21,372
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,000	8,000	8,000	15,200
.0196	TELEPHONE-CIRCUITS.....	14,500	8,500	8,500	7,613
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	4,800	3,100	3,100	2,944
*2030.0100	FOR CONTRACTUAL SERVICES.....	933,650	688,200	688,200	512,594
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	23,500	20,000	20,000	3,400
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000	10,000	10,000	2,142
.0270	LOCAL TRANSPORTATION.....	800	600	600	
*2030.0200	FOR TRAVEL.....	32,300	30,600	30,600	5,542

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0319	CLOTHING.....	2,500	2,000	2,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,200	1,000	1,000	
.0340	MATERIAL AND SUPPLIES.....	23,800	12,400	12,400	4,454
.0345	APPARATUS AND INSTRUMENTS.....	7,300	7,000	7,000	
.0348	BOOKS AND RELATED MATERIALS.....	15,000	16,000	16,000	13,015
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,000	16,000	16,000	13,070
*2030.0300	FOR COMMODITIES AND MATERIALS.....	70,800	54,400	54,400	30,539
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,700	1,500	1,500	
.0422	OFFICE MACHINES.....	3,000	2,000	2,000	2,395
.0424	FURNITURE AND FURNISHINGS.....	13,700	11,000	11,000	2,636
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500	5,000	5,000	
*2030.0400	FOR EQUIPMENT.....	23,900	19,500	19,500	5,031
*BUDGET LEVEL TOTAL.....		\$ 4,215,846	\$ 3,541,380	\$ 3,458,532	\$ 2,911,149

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
ADMINISTRATION-3031				
PROGRAM SUPPORT-4034				
9679	DEPUTY COMMISSIONER.....	1 \$ 90,876	1 \$ 90,876	1 \$ 88,224
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1 74,532	1 73,116	1 70,992
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1 56,160		
0810	EXECUTIVE SECRETARY II.....	1 31,656	1 30,132	1 29,256
0313	ASSISTANT COMMISSIONER.....	1 80,340		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 53,748	1 46,836	1 45,468
0190	ACCOUNTING TECHNICIAN II.....	1 38,460	1 38,460	1 37,344
	SCHEDULE SALARY ADJUSTMENTS.....	943	417	417
	SUB-SECTION TOTAL.....	7 426,715	5 279,837	5 271,701
	SECTION TOTAL.....	7 426,715	5 279,837	5 271,701
CONSTRUCTION COMPLIANCE-3032				
PROGRAM SUPPORT-4041				
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1 53,748	1 83,004	1 80,592
6135	FIELD SERVICE DIRECTOR.....	1 73,116	1 73,116	1 70,992
0805	SECRETARY.....	1 27,300	1 26,040	1 25,284
0309	COORDINATOR OF SPECIAL PROJECTS.....	1 61,296	1 64,044	1 59,508
	SCHEDULE SALARY ADJUSTMENTS.....	1,206		
	SUB-SECTION TOTAL.....	4 216,666	4 246,204	4 236,376
PERMITS-4042				
6254	TRAFFIC ENGINEER IV.....		1 61,296	1 59,508
6143	ENGINEERING TECHNICIAN IV.....	1 44,532	1 44,532	1 43,236
0836	SENIOR TYPIST.....	2 24,840	1 23,640	1 22,956
0836	SENIOR TYPIST.....		1 22,500	1 21,840
0664	DATA ENTRY OPERATOR.....	2 26,040	2 26,040	2 25,284
0431	CLERK IV.....	2 36,672	2 36,672	2 35,604
0431	CLERK IV.....	1 34,920	1 34,920	1 33,900
0430	CLERK III.....	1 24,840	1 19,452	1 18,888
0429	CLERK II.....	1 23,640	1 23,640	1 22,956
0302	ADMINISTRATIVE ASSISTANT II.....	1 31,656	1 31,656	1 30,732
0301	ADMINISTRATIVE ASSISTANT I.....	1 23,640	1 19,452	1 18,888
0301	ADMINISTRATIVE ASSISTANT I.....	1 19,452		
	SCHEDULE SALARY ADJUSTMENTS.....	865	1,236	1,236
	SUB-SECTION TOTAL.....	13 378,649	13 407,748	13 395,916
	SECTION TOTAL.....	17 595,315	17 653,952	17 632,292

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF INSPECTIONS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
P.W. IMPRV. AND R.O.W.-3033							
P.W. IMPRV. AND R.O.W.-4075							
6314	ENGINEERING TECHNICIAN IV.....	1	28,740				
5636	ASSISTANT PROJECT DIRECTOR.....	1	66,912	1	61,296	1	59,508
5615	CIVIL ENGINEER V.....			1	66,912	1	64,968
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	95,652	2	128,208	2	124,476
MAPS AND PLATS-4076							
5776	SUPERINTENDENT OF MAPS.....	1	53,748				
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	44,532				
5758	COMPUTER CARTOGRAPHER III.....	1	31,656				
5758	COMPUTER CARTOGRAPHER III.....	1	26,040				
5747	CARTOGRAPHER III.....	1	28,740				
5746	CARTOGRAPHER II.....	1	36,672				
0809	EXECUTIVE SECRETARY I.....	1	30,132				
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228				
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672				
	SCHEDULE SALARY ADJUSTMENTS.....		1,326				
	SUB-SECTION TOTAL.....	10	351,486				
	SECTION TOTAL.....	12	447,138	2	128,208	2	124,476
PUBLIC WAY MANAGEMENT-3034							
BOARD OF UNDERGROUND-4084							
1670	RIGHT-OF-WAY AGENT II.....			1	61,296	1	59,508
0826	PRINCIPAL TYPIST.....	1	22,500				
0805	SECRETARY.....	1	28,740				
0430	CLERK III.....	1	21,444	1	26,040	1	25,284
0430	CLERK III.....			1	20,412	1	19,812
0304	ASSISTANT TO COMMISSIONER.....	1	64,044	1	46,836	1	45,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,180		1,620		1,620
	SUB-SECTION TOTAL.....	5	171,564	5	187,860	5	182,424
C.U.A.N.-4090							
6145	ENGINEERING TECHNICIAN VI.....	1	46,836	1	46,836	1	45,468
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,228	1	31,656	1	30,732
0664	DATA ENTRY OPERATOR.....	2	27,300	4	26,040	4	25,284
0664	DATA ENTRY OPERATOR.....	2	26,040				
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,452	1	19,452	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,449		2,419		2,419
	SUB-SECTION TOTAL.....	7	207,645	7	204,523	7	198,643
	SECTION TOTAL.....	12	379,209	12	392,383	12	381,067
QUALITY ASSURANCE-3035							
PROGRAM SUPPORT-4077							
5632	COORDINATING ENGINEER II.....	1	83,508				
5630	COORDINATING ENGINEER I.....			1	77,892	1	75,624
0826	PRINCIPAL TYPIST.....			1	28,740	1	27,900
0809	EXECUTIVE SECRETARY I.....	1	33,228	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		959				
	SUB-SECTION TOTAL.....	2	117,695	3	139,860	3	135,780

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF INSPECTIONS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
QUALITY ASSURANCE-3035 - CONTINUED							
GEOTECHNICAL SECTION-4078							
5614	CIVIL ENGINEER IV.....	3	61,296	2	61,296	2	59,508
5614	CIVIL ENGINEER IV.....	1	58,620	1	58,620	1	56,916
5614	CIVIL ENGINEER IV.....			1	56,160	1	54,528
5613	CIVIL ENGINEER III.....	1	40,440	1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		1,014		984		984
	SUB-SECTION TOTAL.....	5	283,962	5	278,796	5	270,708
PW REPAIRS AND FT. COORD.-4081							
6145	ENGINEERING TECHNICIAN VI.....	1	51,432	1	51,432	1	49,932
5615	CIVIL ENGINEER V.....	1	49,164				
5614	CIVIL ENGINEER IV.....	2	61,296	1	61,296	1	59,508
5614	CIVIL ENGINEER IV.....			1	58,620	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,134		1,248		1,248
	SUB-SECTION TOTAL.....	4	224,322	3	172,596	3	167,604
	SECTION TOTAL.....	11	625,979	11	591,252	11	574,092
QUALITY CONTROL DIVISION-3036							
QUALITY CONTROL DIVISION-4074							
6145	ENGINEERING TECHNICIAN VI.....	2	53,748	1	53,748	1	52,188
6145	ENGINEERING TECHNICIAN VI.....	2	46,836	1	51,432	1	49,932
6145	ENGINEERING TECHNICIAN VI.....			2	46,836	2	45,468
6139	FIELD SUPERVISOR.....	1	58,620	1	58,620	1	56,916
5654	ENGINEER OF CONSTRUCTION.....	1	78,312	1	78,312	1	76,032
5614	CIVIL ENGINEER IV.....	2	61,296	1	61,296	1	59,508
5614	CIVIL ENGINEER IV.....			1	58,620	1	56,916
5613	CIVIL ENGINEER III.....	2	56,160	2	56,160	2	54,528
5613	CIVIL ENGINEER III.....	1	53,748	1	51,432	1	49,932
3947	ADMINISTRATIVE SUPERVISOR.....	1	46,836	1	46,836	1	45,468
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132	1	30,132	1	29,256
0429	CLERK II.....	1	20,412	1	19,452	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....				1,448		1,448
	SUB-SECTION TOTAL.....	14	724,140	14	717,320	14	696,476
	SECTION TOTAL.....	14	724,140	14	717,320	14	696,476
	DIVISION TOTAL.....	73	3,198,496	61	2,762,952	61	2,680,104
	LESS TURNOVER.....		121,990		81,000		81,000
	TOTAL.....		\$ 3,076,506		\$ 2,681,952		\$ 2,599,104

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC

84/1040					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 6,363,188	\$ 6,164,608	\$ 5,431,714
.0011	CONTRACT WAGE INCREMENT-SALARY.....		44,580	44,580	
.0012	CONTRACT WAGE INCREMENT-PR.....		50,896	50,896	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		21,229	21,229	
.0020	OVERTIME.....		210,000	210,000	252,700
.0038	WORK STUDY/CO-OP EDUCATION.....		8,200	8,200	6,049
*2040.0000	FOR PERSONAL SERVICES.....		6,698,093	6,499,513	5,690,463
.0126	OFFICE CONVENIENCES.....		2,725	2,725	1,702
.0130	POSTAGE.....		1,700	1,700	1,241
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		490,000	490,000	104,500
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		8,000	8,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		1,300,000	1,300,000	1,225,050
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		1,200	1,200	16,433
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		39,010	39,010	30,367
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		1,075	1,075	515
.0169	TECHNICAL MEETING COSTS.....		11,176	11,176	6,234
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....		3,480	3,480	367
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....		1,000	1,000	246
.0190	TELEPHONE-CENTREX BILLING.....		32,800	32,800	30,168
.0191	TELEPHONE-RELOCATIONS CHARGES.....		3,045	3,045	2,441
*2040.0100	FOR CONTRACTUAL SERVICES.....		1,895,211	1,895,211	1,419,264
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....		70,880	70,880	58,530
.0245	REIMBURSEMENT TO TRAVELERS.....		6,750	6,750	6,350
.0270	LOCAL TRANSPORTATION.....		150	150	
*2040.0200	FOR TRAVEL.....		77,780	77,780	64,880
.0340	MATERIAL AND SUPPLIES.....		119,600	119,600	112,515
.0345	APPARATUS AND INSTRUMENTS.....		4,975	4,975	3,543
.0348	BOOKS AND RELATED MATERIALS.....		924	924	504
.0350	STATIONERY AND OFFICE SUPPLIES.....		24,980	24,980	20,637
*2040.0300	FOR COMMODITIES AND MATERIALS.....		150,479	150,479	137,199
.0422	OFFICE MACHINES.....		5,500	5,500	5,021
.0424	FURNITURE AND FURNISHINGS.....		3,000	3,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....		12,000	12,000	8,146
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		8,000	8,000	
*2040.0400	FOR EQUIPMENT.....		28,500	28,500	13,167
*BUDGET LEVEL TOTAL.....		\$	\$ 8,850,063	\$ 8,651,483	\$ 7,324,973

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040							
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 90,876	1	\$ 88,224
6144	ENGINEERING TECHNICIAN V.....			1	40,440	1	39,264
6144	ENGINEERING TECHNICIAN V.....			1	38,460	1	37,344
6135	FIELD SERVICE DIRECTOR.....			1	58,620	1	56,916
5630	COORDINATING ENGINEER I.....			1	66,912	1	64,968
3988	PROGRAM DEVELOPMENT COORDINATOR.....			1	42,468	1	41,232
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....			1	73,116	1	70,992
1575	VOUCHER COORDINATOR.....			1	30,132	1	29,256
1184	COMPUTER SUPPORT SPECIALIST.....			1	36,672	1	35,604
0832	PERSONAL COMPUTER OPERATER II.....			1	22,500	1	21,840
0670	SUPERVISOR OF TERMINAL OPERATIONS.....			1	34,920	1	33,900
0665	SENIOR DATA ENTRY OPERATOR.....			1	33,228	1	32,256
0665	SENIOR DATA ENTRY OPERATOR.....			1	27,300	1	26,508
0430	CLERK III.....			1	26,040	1	25,284
0429	CLERK II.....			1	26,040	1	25,284
0429	CLERK II.....			1	18,564	1	18,024
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....				6,238		6,238
	SECTION TOTAL.....			19	767,842	19	745,666
PLANNING & DESIGN-3042							
6274	ENGINEER OF TRAFFIC PLANNING.....			1	78,312	1	76,032
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....			1	73,116	1	70,992
6255	TRAFFIC ENGINEER V.....			1	66,912	1	64,968
6254	TRAFFIC ENGINEER IV.....			1	61,296	1	59,508
6254	TRAFFIC ENGINEER IV.....			1	58,620	1	56,916
6253	TRAFFIC ENGINEER III.....			1	53,748	1	52,188
6253	TRAFFIC ENGINEER III.....			1	42,468	1	41,232
6252	TRAFFIC ENGINEER II.....			1	36,672	1	35,604
6144	ENGINEERING TECHNICIAN V.....			2	49,164	2	47,736
6144	ENGINEERING TECHNICIAN V.....			1	34,920	1	33,900
6138	FIELD SERVICE SPECIALIST III.....			1	40,440	1	39,264
5905	ASSISTANT CHIEF ENGINEER.....			1	83,508	1	81,072
0805	SECRETARY.....			1	23,640	1	22,956
0302	ADMINISTRATIVE ASSISTANT II.....			1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....				1,800		1,800
	SECTION TOTAL.....			15	783,912	15	761,160
TRAFFIC OPERATIONS-3044							
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....			1	73,116	1	70,992
6254	TRAFFIC ENGINEER IV.....			1	53,748	1	52,188
6253	TRAFFIC ENGINEER III.....			1	46,836	1	45,468
6144	ENGINEERING TECHNICIAN V.....			1	46,836	1	45,468
6143	ENGINEERING TECHNICIAN IV.....			1	33,228	1	32,256
6139	FIELD SUPERVISOR.....			1	49,164	1	47,736
6138	FIELD SERVICE SPECIALIST III.....			1	46,836	1	45,468
6138	FIELD SERVICE SPECIALIST III.....			1	40,440	1	39,264
6137	FIELD SERVICE SPECIALIST II.....			2	40,440	2	39,264
6137	FIELD SERVICE SPECIALIST II.....			2	38,460	2	37,344
6137	FIELD SERVICE SPECIALIST II.....			2	36,672	2	35,604
6137	FIELD SERVICE SPECIALIST II.....			1	34,920	1	33,900
6137	FIELD SERVICE SPECIALIST II.....			1	33,228	1	32,256
6137	FIELD SERVICE SPECIALIST II.....			2	31,656	2	30,732
6137	FIELD SERVICE SPECIALIST II.....			1	30,132	1	29,256
6137	FIELD SERVICE SPECIALIST II.....			2	28,740	2	27,900
5905	ASSISTANT CHIEF ENGINEER.....			1	83,508	1	81,072
0805	SECRETARY.....			1	24,840	1	24,120
0303	ADMINISTRATIVE ASSISTANT III.....			1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....				5,624		5,624

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF TRAFFIC - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC OPERATIONS-3044 - CONTINUED							
SECTION TOTAL.....				24	994,832	24	966,020
ENGINEERING SUPPORT-3045							
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1		73,116		1	70,992
6253	TRAFFIC ENGINEER III.....	1		53,748		1	52,188
6252	TRAFFIC ENGINEER II.....	1		42,468		1	41,232
6144	ENGINEERING TECHNICIAN V.....	1		49,164		1	47,736
6143	ENGINEERING TECHNICIAN IV.....	1		42,468		1	41,232
SCHEDULE SALARY ADJUSTMENTS.....				1,053			1,053
SECTION TOTAL.....				5	262,017	5	254,433
SIGNS & MARKINGS-3050							
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1		61,296		1	59,508
8269	ASSISTANT SHOP SUPERVISOR.....	1		56,160		1	54,528
8269	ASSISTANT SHOP SUPERVISOR.....	1		49,164		1	47,736
8264	SUPERINTENDENT OF SIGN DIVISION.....	1		74,532		1	72,360
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1		49,164		1	47,736
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1		44,532		1	43,236
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1		31,656		1	30,732
6288	DISTRICT SUPERVISOR.....	1		49,164		1	47,736
6288	DISTRICT SUPERVISOR.....	1		34,920		1	33,900
0805	SECRETARY.....	1		31,656		1	30,732
0380	DIRECTOR OF ADMINISTRATION I.....	1		44,532		1	43,236
0164	SUPERVISING TIMEKEEPER.....	1		33,228		1	32,256
9534	LABORER.....	27		22.35H		27	21.60H
9532	STORES LABORER.....	1		22.35H		1	21.60H
8267	FOREMAN OF SIGN SHOP.....	1		24.25H		1	23.54H
8265	FOREMAN OF SIGN HANGERS.....	1		19.76H		1	18.89H
8263	SIGN HANGER.....	19		18.91H		19	18.39H
8244	FOREMAN OF LABORERS.....	3		23.00H		3	22.25H
8243	GENERAL FOREMAN OF LABORERS.....	1		4,102.80M		1	3,972.80M
7183	MOTOR TRUCK DRIVER.....	3		20.80H		3	20.25H
6674	MACHINIST.....	1		26.20H		1	25.40H
6605	BLACKSMITH.....	1		27.16H		1	26.16H
4856	SHEET METAL WORKER (SUB-FOREMAN).....	1		28.61H		1	27.92H
4656	SIGN PAINTER.....	6		21.55H		6	20.92H
4636	FOREMAN OF PAINTERS.....	1		27.84H		1	27.00H
4634	PAINTER.....	6		24.75H		6	24.00H
4301	CARPENTER.....	1		25.45H		1	24.70H
SCHEDULE SALARY ADJUSTMENTS.....				6,514			6,514
SECTION TOTAL.....				85	3,825,814	85	3,708,558
DIVISION TOTAL.....				148	6,634,417	148	6,435,837
LESS TURNOVER.....					250,000		250,000
TOTAL.....					\$ 6,384,417		\$ 6,185,837

BUDGET DOCUMENT FOR YEAR 1998
100--CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,154,298	\$17,314,529	\$16,708,968	\$10,384,592
.0011	CONTRACT WAGE INCREMENT-SALARY.....	34,559	43,022	43,022	
.0012	CONTRACT WAGE INCREMENT-PR.....	124,474	225,607	225,607	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	37,552	7,537	7,537	
.0020	OVERTIME.....	830,000	790,000	790,000	2,636,767
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	49,000	100,000	100,000	179,999
*2055.0000	FOR PERSONAL SERVICES.....	17,229,883	18,480,695	17,875,134	13,201,358
.0130	POSTAGE.....	2,000			
.0152	ADVERTISING.....	28,000	8,000	8,000	
.0154	FDR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	629,000	630,000	630,000	56,856
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....		40,000	40,000	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	300,000	300,000	300,000	292,570
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000	20,000	20,000	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,000	5,000	5,000	
.0169	TECHNICAL MEETING COSTS.....	3,000	5,000	5,000	
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	17,500	10,000	10,000	
.0178	FREIGHT AND EXPRESS CHARGES.....	3,000	3,000	3,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	10,000	5,000	5,000	
.0185	WASTE DISPOSAL SERVICES.....	125,000	100,000	100,000	65,572
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	50,000	10,000	10,000	
.0190	TELEPHONE-CENTREX BILLING.....	60,000	80,000	80,000	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	90,000	10,000	10,000	
.0196	TELEPHONE-CIRCUITS.....	12,000	2,000	2,000	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	5,000	3,000	3,000	
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,380,500	1,231,000	1,231,000	414,998
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	2,000	10,000	10,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	7,000	7,000	7,000	
.0270	LOCAL TRANSPORTATION.....	100	100	100	
*2055.0200	FOR TRAVEL.....	9,100	17,100	17,100	
.0313	CLEANING AND SANITATION SUPPLIES.....	3,000	500	500	
.0314	FUEL OIL.....	25,000			
.0316	GAS-BOTTLED AND PROPANE.....	25,000			
.0319	CLOTHING.....	26,000	4,000	4,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100	500	500	
.0340	MATERIAL AND SUPPLIES.....	773,000	680,000	680,000	425,338
.0345	APPARATUS AND INSTRUMENTS.....	5,000	5,000	5,000	
.0348	BOOKS AND RELATED MATERIALS.....	6,000	3,000	3,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,500	14,500	14,500	
*2055.0300	FOR COMMODITIES AND MATERIALS.....	877,600	707,500	707,500	425,338
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	50,000	50,000	50,000	3,855
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	60,000	50,000	50,000	4,159
.0410	EQUIPMENT FOR BUILDINGS.....	10,000	10,000	10,000	
.0422	OFFICE MACHINES.....	35,000	2,000	2,000	
.0424	FURNITURE AND FURNISHINGS.....	15,000	5,000	5,000	
.0440	MACHINERY AND EQUIPMENT.....	70,000	70,000	70,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000	2,000	2,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	2,500			
*2055.0400	FOR EQUIPMENT.....	244,500	189,000	189,000	8,014
*BUDGET LEVEL TOTAL.....		\$19,741,583	\$20,625,295	\$20,019,734	\$14,049,708

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3155							
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 40,440		\$		\$
5904	CHIEF ENGINEER.....	1	90,876	1	90,876	1	88,224
6145	ENGINEERING TECHNICIAN VI.....			1	44,532	1	43,236
5905	ASSISTANT CHIEF ENGINEER.....	1	83,508	1	83,508	1	81,072
3947	ADMINISTRATIVE SUPERVISOR.....	1	36,672	1	36,672	1	35,604
0809	EXECUTIVE SECRETARY I.....	1	40,440	1	38,460	1	37,344
0431	CLERK IV.....			1	28,740	1	27,900
0417	DISTRICT CLERK.....	1	36,672	1	36,672	1	35,604
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,164	1	46,836	1	45,468
0380	DIRECTOR OF ADMINISTRATION I.....	1	42,468	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132				
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920	1	33,228	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	2	30,132	2	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	26,040	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300				
	SCHEDULE SALARY ADJUSTMENTS.....		5,148		2,213		2,213
	SECTION TOTAL.....	13	579,528	13	566,501	13	550,061
CONSTRUCTION DIVISION-3157							
MFT-BRIDGES AND MAINTENANCE-4166							
7237	CHIEF BRIDGE OPERATOR.....			1	44,532	1	43,236
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....			3	40,440	3	39,264
7230	BRIDGE OPERATOR.....			7	40,440	7	39,264
7230	BRIDGE OPERATOR.....			7	38,460	7	37,344
7230	BRIDGE OPERATOR.....			12	36,672	12	35,604
7230	BRIDGE OPERATOR.....			23	34,920	23	33,900
7230	BRIDGE OPERATOR.....			13	33,228	13	32,256
7230	BRIDGE OPERATOR.....			20	26,040	20	25,284
7001	SUPERINTENDENT OF OPERATIONS.....			1	61,296	1	59,508
4545	MAINTENANCE INSPECTOR.....			1	31,656	1	30,732
9411	CONSTRUCTION LABORER.....	13	22.35H	13	22.35H	13	21.60H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	23.20H	4	23.20H	4	22.45H
7633	HOISTING ENGINEER (CLASS I).....	12	28.20H	12	28.20H	12	27.50H
7183	MOTOR TRUCK DRIVER.....	2	20.80H	2	20.80H	2	20.25H
6674	MACHINIST.....	8	26.20H	8	26.20H	8	25.40H
4855	SHEET METAL WORKER.....	3	26.49H	3	26.49H	3	25.85H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	26.55H	1	26.55H	1	25.35H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	23	25.05H	23	25.05H	23	23.85H
4774	STEAMFITTER.....	3	29.70H	3	29.70H	3	28.70H
4754	PLUMBER.....	1	28.30H	1	28.30H	1	27.20H
4636	FOREMAN OF PAINTERS.....	2	27.84H	2	27.84H	2	27.00H
4634	PAINTER.....	7	24.75H	7	24.75H	7	24.00H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	5,624.67M	1	5,624.67M	1	5,321.33M
4435	CEMENT FINISHER.....	6	26.00H	6	26.00H	6	25.00H
4405	FOREMAN OF BRICKLAYERS.....	2	26.96H	2	26.96H	2	26.09H
4401	BRICKLAYER.....	1	25.96H	1	25.96H	1	25.09H
4303	FOREMAN OF CARPENTERS.....	2	26.95H	2	26.95H	2	26.20H
4301	CARPENTER.....	8	25.45H	8	25.45H	8	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....				5,324		5,324
	SUB-SECTION TOTAL.....	99	5,156,949	187	8,169,365	187	7,901,633
MFT-OTHER REIMBURSABLE TRADES-4167							
7230	BRIDGE OPERATOR.....		26,040		26,040		25,284
5814	ELECTRICAL ENGINEER IV.....		44,532				
5636	ASSISTANT PROJECT DIRECTOR.....		53,748		53,748		52,188
5616	SUPERVISING ENGINEER.....		53,748		53,748		52,188
5615	CIVIL ENGINEER V.....		49,164		49,164		47,736
5614	CIVIL ENGINEER IV.....		44,532		44,532		43,236
5613	CIVIL ENGINEER III.....		40,440				
1912	PROJECT COORDINATOR.....		58,620		58,620		56,916

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF BRIDGES AND TRANSIT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION DIVISION-3157 - CONTINUED							
MFT-OTHER REIMBURSABLE TRADES-4167 - CONTINUED							
0431	CLERK IV.....		23,640				
0303	ADMINISTRATIVE ASSISTANT III.....		28,740		28,740		27,900
9411	CONSTRUCTION LABORER.....	26,520H	22.35H	38,760H	22.35H	38,760H	21.60H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	6,120H	23.20H		23.20H		22.45H
7633	HOISTING ENGINEER (LONG BOOM).....	8,160H	28.95H	8,160H	28.25H	8,160H	28.25H
7633	HOISTING ENGINEER (CLASS I).....		28.20H		28.20H		27.50H
7183	MOTOR TRUCK DRIVER.....	20,400H	20.80H	20,400H	20.80H	20,400H	20.25H
6677	MACHINIST SUB-FOREMAN.....		27.20H		27.20H		26.40H
6676	FOREMAN OF MACHINISTS.....	6,120H	27.20H	6,120H	27.20H	6,120H	26.40H
6674	MACHINIST.....		26.20H		26.20H		25.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,572.67M		5,572.67M		5,399.33M
4856	FOREMAN OF SHEET METAL WORKERS.....		28.61H				
4855	SHEET METAL WORKER (SUB-FOREMAN).....		26.99H		26.99H		26.35H
4855	SHEET METAL WORKER.....		26.49H		26.49H		25.85H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4,080H	26.55H	10,200H	26.55H	10,200H	25.35H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	34,680H	25.05H	59,160H	25.05H	59,160H	23.85H
4805	ARCHITECTURAL IRON WORKER.....	8,160H	24.43H	8,160H	24.43H	8,160H	23.53H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS.....	2,040H	25.93H	2,040H	25.93H	2,040H	25.03H
4776	FOREMAN OF STEAMFITTERS.....		31.70H		31.70H		30.70H
4774	STEAMFITTER.....	2,040H	29.70H	2,040H	29.70H	2,040H	28.70H
4756	FOREMAN OF PLUMBERS.....		29.80H				
4754	PLUMBER (SUB-FOREMAN).....	2,040H	29.15H	2,040H	29.15H	2,040H	28.05H
4754	PLUMBER.....	6,120H	28.30H	6,120H	28.30H	6,120H	27.20H
4636	FOREMAN OF PAINTERS.....	4,080H	27.84H	4,080H	27.84H	4,080H	27.00H
4634	PAINTER (SUB-FOREMAN).....		26.30H		26.30H		25.50H
4634	PAINTER.....	26,520H	24.75H	26,520H	24.75H	26,520H	24.00H
4437	FOREMAN OF CEMENT FINISHERS.....		26.75H		26.75H		25.75H
4435	CEMENT FINISHER.....		26.00H		26.00H		25.00H
4405	FOREMAN OF BRICKLAYERS.....		26.96H				
4401	BRICKLAYER.....	6,120H	25.96H	6,120H	25.96H	6,120H	25.09H
4303	FOREMAN OF CARPENTERS.....	6,120H	26.95H	6,120H	26.95H	6,120H	26.20H
4301	CARPENTER (SUB-FOREMAN).....		26.45H		26.45H		25.70H
4301	CARPENTER.....	28,560H	25.45H	28,560H	25.45H	28,560H	24.70H
SCHEDULE SALARY ADJUSTMENTS.....							
SUB-SECTION TOTAL.....			4,904,894		5,806,472		5,603,207
BRIDGES/REPAIR & MAINTENANCE-4168							
9411	CONSTRUCTION LABORER.....	7	22.35H	7	22.35H	7	21.60H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	23.20H	1	23.20H	1	22.45H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	28.95H	1	28.95H	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	5	28.20H	5	28.20H	5	27.50H
7183	MOTOR TRUCK DRIVER.....	4	20.80H	4	20.80H	4	20.25H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,880.00M	1	4,888.00M	1	4,749.33H
6677	MACHINIST SUB-FOREMAN.....			1	27.20H	1	26.40H
6676	FOREMAN OF MACHINISTS.....	2	27.20H	1	27.20H	1	26.40H
6674	MACHINIST.....	5	26.20H	5	26.20H	5	25.40H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS.....	1	5,004.13M	1	5,004.13M	1	4,884.53H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H	1	28.61H	1	27.92H
4855	SHEET METAL WORKER.....	4	26.49H	4	26.49H	4	25.85H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,862.00M	1	4,862.00M	1	4,654.00H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	6	26.55H	6	26.55H	6	25.35H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	8	25.05H	8	25.05H	8	23.85H
4636	FOREMAN OF PAINTERS.....	1	27.84H	1	27.84H	1	27.00H
4634	PAINTER.....	3	24.75H	3	24.75H	3	24.00H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,362.93M	1	5,362.93M	1	5,200.00H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	26.49H	1	26.49H	1	25.74H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	5,624.67M	1	5,624.67M	1	5,321.33H
4435	CEMENT FINISHER.....	1	26.00H	3	26.00H	3	25.00H
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	27.96H	1	27.96H	1	27.05H

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF BRIDGES AND TRANSIT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION DIVISION-3157 - CONTINUED							
BRIDGES/REPAIR & MAINTENANCE-4168 - CONTINUED							
4401	BRICKLAYER.....	3	25.96H	3	25.96H	3	25.09H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,018.00M	1	5,018.00M	1	4,584.67M
4301	CARPENTER.....	2	25.45H	2	25.45H	2	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	63	3,332,610	64	3,379,728	64	3,261,604
	SECTION TOTAL.....	162	13,394,453	251	17,355,565	251	16,766,444
BRIDGE MANAGEMENT & OPERATIONS-3158							
7237	CHIEF BRIDGE OPERATOR.....	1	46,836				
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	2	42,468				
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	40,440				
7230	BRIDGE OPERATOR.....	7	40,440				
7230	BRIDGE OPERATOR.....	6	38,460				
7230	BRIDGE OPERATOR.....	15	36,672				
7230	BRIDGE OPERATOR.....	16	34,920				
7230	BRIDGE OPERATOR.....	13	33,228				
7230	BRIDGE OPERATOR.....	17	27,300				
7230	BRIDGE OPERATOR.....	4	26,040				
7001	SUPERINTENDENT OF OPERATIONS.....	1	61,296				
	SCHEDULE SALARY ADJUSTMENTS.....		32,404				
	SECTION TOTAL.....	83	2,888,776				
	DIVISION TOTAL.....	258	16,862,757	264	17,922,066	264	17,316,505
	LESS TURNOVER.....		670,907		600,000		600,000
	TOTAL.....		\$16,191,850		\$17,322,066		\$16,716,505

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,065,381	\$ 2,091,974	\$ 2,027,258	\$ 1,977,116
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,190	29,550	29,550	
.0012	CONTRACT WAGE INCREMENT-PR.....	675	1,093	1,093	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,009	15,961	15,961	
.0020	OVERTIME.....	36,288	36,288	36,288	49,611
*2070.0000	FOR PERSONAL SERVICES.....	2,141,543	2,174,866	2,110,150	2,026,727
.0125	OFFICE AND BUILDING SERVICES.....	10,000	16,050	16,050	
.0126	OFFICE CONVENIENCES.....	1,800	1,800	1,800	937
.0130	POSTAGE.....	8,315	4,922	4,922	4,368
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,442	6,442	6,442	5,716
.0144	ENGINEERING AND ARCHITECTURE.....	22,743	22,743	22,743	20,192
.0148	TESTING AND INSPECTING.....	1,070	1,070	1,070	948
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	7,970	7,970	7,970	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	2,140	2,140	2,140	978
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	10,379	10,379	10,379	9,212
.0152	ADVERTISING.....	25,680	25,680	25,680	14,163
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,070	1,070	1,070	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	16,200	16,200	16,200	12,611
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	535	535	535	316
.0169	TECHNICAL MEETING COSTS.....	9,156	1,070	1,070	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,070	1,070	1,070	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,783	10,783	10,783	8,805
.0190	TELEPHONE-CENTREX BILLING.....	8,560	8,560	8,560	7,569
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,140	2,140	2,140	1,785
*2070.0100	FOR CONTRACTUAL SERVICES.....	146,053	140,624	140,624	87,600
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	13,375	13,375	13,375	7,266
.0245	REIMBURSEMENT TO TRAVELERS.....	2,140	2,140	2,140	
*2070.0200	FOR TRAVEL.....	15,515	15,515	15,515	7,266
.0340	MATERIAL AND SUPPLIES.....	48,000	48,000	48,000	11,547
.0345	APPARATUS AND INSTRUMENTS.....	8,400	8,400	8,400	6,510
.0348	BOOKS AND RELATED MATERIALS.....	2,675	2,675	2,675	616
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,227	4,227	4,227	2,324
*2070.0300	FOR COMMODITIES AND MATERIALS.....	63,302	63,302	63,302	20,997
.0422	OFFICE MACHINES.....	1,070	1,070	1,070	
.0424	FURNITURE AND FURNISHINGS.....	2,499	5,250	5,250	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	2,499	5,089	5,089	
*2070.0400	FOR EQUIPMENT.....	6,068	11,409	11,409	
	FOR THE PAYMENT OF PUBLIC BENEFITS ON				
	IMPROVEMENTS OF ALLEYS FOR EXPENSE				
	INCIDENT THERETO UNDER SPECIAL ASSESS-				
.9041	MENTS.....	40,000	40,000	40,000	22,463
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	40,000	40,000	40,000	22,463
*BUDGET LEVEL TOTAL.....		\$ 2,412,481	\$ 2,445,716	\$ 2,381,000	\$ 2,165,053

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
NEIGHBORHOOD IMPROVEMENTS-3079							
PROGRAM SUPPORT-4091							
5904	CHIEF ENGINEER.....	1	\$ 83,508	1	\$ 83,508	1	\$ 81,072
5614	CIVIL ENGINEER IV.....	1	61,296	1	61,296	1	59,508
5614	CIVIL ENGINEER IV.....	1	58,620				
5614	CIVIL ENGINEER IV.....	1	49,164				
5613	CIVIL ENGINEER III.....			1	56,160	1	54,528
5613	CIVIL ENGINEER III.....			1	44,532	1	43,236
3947	ADMINISTRATIVE SUPERVISOR.....	1	49,164	1	46,836	1	45,468
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,160	1	53,748	1	52,188
4437	FOREMAN OF CEMENT FINISHERS.....	1	26,75H	1	26,75H	1	25,75H
	SCHEDULE SALARY ADJUSTMENTS.....		1,418		2,650		2,650
	SUB-SECTION TOTAL.....	7	413,900	7	403,300	7	391,180
50/50 SIDEWALKS-4093							
5921	ASSISTANT CITY ENGINEER.....	1	69,984	1	69,984	1	67,944
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	66,912	1	64,044	1	62,184
6314	ENGINEERING TECHNICIAN IV.....	1	30,132	1	28,740	1	27,900
6145	ENGINEERING TECHNICIAN VI.....	3	53,748	3	53,748	3	52,188
6145	ENGINEERING TECHNICIAN VI.....	1	51,432	1	51,432	1	49,932
6144	ENGINEERING TECHNICIAN V.....	2	49,164	4	46,836	4	45,468
6144	ENGINEERING TECHNICIAN V.....	2	46,836	1	44,532	1	43,236
6144	ENGINEERING TECHNICIAN V.....	1	44,532	1	31,656	1	30,732
6144	ENGINEERING TECHNICIAN V.....	1	31,656				
6143	ENGINEERING TECHNICIAN IV.....	1	42,468	1	28,740	1	27,900
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	82,260	1	82,260	1	79,860
5614	CIVIL ENGINEER IV.....	1	61,296	1	61,296	1	59,508
3947	ADMINISTRATIVE SUPERVISOR.....	1	44,532	1	42,468	1	41,232
0833	PERSONAL COMPUTER OPERATER I.....	1	22,500	1	21,444	1	20,820
0431	CLERK IV.....	3	31,656	3	30,132	3	29,256
0430	CLERK III.....	1	26,040	1	24,840	1	24,120
0190	ACCOUNTING TECHNICIAN II.....	1	31,656	1	30,132	1	29,256
0189	ACCOUNTING TECHNICIAN I.....	1	26,040	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		4,232		8,762		8,762
	SUB-SECTION TOTAL.....	24	1,083,884	24	1,054,154	24	1,023,710
MODEL BLOCKS/STREETSCAPING-4095							
5633	PROJECT DIRECTOR.....	1	82,260	1	74,532	1	72,360
5614	CIVIL ENGINEER IV.....	1	61,296	1	61,296	1	59,508
1912	PROJECT COORDINATOR.....	1	56,160	1	56,160	1	54,528
0705	DIRECTOR PUBLIC AFFAIRS.....	1	61,296				
	SCHEDULE SALARY ADJUSTMENTS.....		1,338				
	SUB-SECTION TOTAL.....	4	262,350	3	191,988	3	186,396
ALLEYS-4097							
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	13,908	1	13,908	1	13,500
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	13,284	3	13,284	3	12,900
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	16,128	1	16,128	1	15,660
6314	ENGINEERING TECHNICIAN IV.....	1	42,468	1	42,468	1	41,232
6314	ENGINEERING TECHNICIAN IV.....			1	28,740	1	27,900
6145	ENGINEERING TECHNICIAN VI.....	1	53,748	1	53,748	1	52,188
6145	ENGINEERING TECHNICIAN VI.....	1	44,532	1	42,468	1	41,232
6145	ENGINEERING TECHNICIAN VI.....	1	38,460	1	36,672	1	35,604
6144	ENGINEERING TECHNICIAN V.....	1	31,656	1	49,164	1	47,736
6143	ENGINEERING TECHNICIAN IV.....	1	28,740				
5615	CIVIL ENGINEER V.....	1	64,044				
5614	CIVIL ENGINEER IV.....			1	58,620	1	56,916
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	64,044	1	61,296	1	59,508
1001	ASSESSOR.....	1	36,672	1	34,920	1	33,900
1001	ASSESSOR.....	1	28,740	1	27,300	1	26,508
0432	SUPERVISING CLERK.....	1	30,132	1	28,740	1	27,900

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 1997</u>		<u>1997 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079 - CONTINUED							
ALLEYS-4097 - CONTINUED							
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		5,021		4,549		4,549
	SUB-SECTION TOTAL.....	17	573,065	17	573,493	17	556,933
	SECTION TOTAL.....	52	2,333,199	51	2,222,935	51	2,158,219
	DIVISION TOTAL.....	52	2,333,199	51	2,222,935	51	2,158,219
	LESS TURNOVER.....		255,809		115,000		115,000
	TOTAL.....		\$ 2,077,390		\$ 2,107,935		\$ 2,043,219

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,291,374	\$ 2,002,540	\$ 1,942,156	\$ 1,840,997
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,493	28,985	28,985	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,824	5,277	5,277	
.0020	OVERTIME.....	30,000	25,000	25,000	74,999
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000	8,600	8,600	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,000	8,600	8,600	
*2075.0000	FOR PERSONAL SERVICES.....	2,379,691	2,079,002	2,018,618	1,915,996
.0130	POSTAGE.....	700	650	650	568
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	100,000	80,000	80,000	60,777
.0144	ENGINEERING AND ARCHITECTURE.....	110,000	35,000	35,000	28,952
.0148	TESTING AND INSPECTING.....	3,500	3,200	3,200	2,133
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	15,000	20,900	20,900	3,325
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,500	2,700	2,700	2,204
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	4,600	4,900	4,900	4,272
.0152	ADVERTISING.....	2,500	2,300	2,300	287
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	16,500	1,000	1,000	393
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....		16,000	16,000	14,075
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,209,000	452,000	452,000	123,094
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000	4,000	4,000	1,564
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	600	600	600	337
.0169	TECHNICAL MEETING COSTS.....	6,000	5,000	5,000	396
.0171	MISCELLANEOUS SUPPLIES.....	200	200	200	53
.0178	FREIGHT AND EXPRESS CHARGES.....	300	300	300	226
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	1,500	1,500	1,500	1,337
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	5,000	5,000	5,000	3,342
.0190	TELEPHONE-CENTREX BILLING.....	19,000	19,000	19,000	16,423
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,000	2,000	2,000	604
.0196	TELEPHONE-CIRCUITS.....	1,000	1,000	1,000	835
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,500	1,000	1,000	948
*2075.0100	FOR CONTRACTUAL SERVICES.....	1,508,400	658,250	658,250	266,145
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	500	500	500	136
.0245	REIMBURSEMENT TO TRAVELERS.....	2,100	2,100	2,100	
.0270	LOCAL TRANSPORTATION.....	150	150	150	37
*2075.0200	FOR TRAVEL.....	2,750	2,750	2,750	173
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	
.0340	MATERIAL AND SUPPLIES.....	4,700	4,300	4,300	3,462
.0345	APPARATUS AND INSTRUMENTS.....	5,300	5,000	5,000	6,899
.0348	BOOKS AND RELATED MATERIALS.....	1,000	750	750	946
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000	5,400	5,400	3,089
*2075.0300	FOR COMMODITIES AND MATERIALS.....	17,200	15,650	15,650	14,396
.0422	OFFICE MACHINES.....	15,750	1,000	1,000	597
.0424	FURNITURE AND FURNISHINGS.....	2,000	1,000	1,000	4,141
*2075.0400	FOR EQUIPMENT.....	17,750	2,000	2,000	4,738

***BUDGET LEVEL TOTAL.....\$ 3,925,791 \$ 2,757,652 \$ 2,697,268 \$ 2,201,448**

***DEPARTMENT TOTAL.....\$39,025,290 \$46,736,140 \$45,529,495 \$36,299,990**

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PROGRAM SUPPORT-3173							
6144	ENGINEERING TECHNICIAN V.....	1	\$ 49,164		\$		\$
5906	CHIEF HIGHWAY ENGINEER.....	1	90,876	1	90,876	1	88,224
6143	ENGINEERING TECHNICIAN IV.....	1	38,460	1	38,460	1	37,344
5905	ASSISTANT CHIEF ENGINEER.....	1	81,060	1	83,508	1	81,072
5616	SUPERVISING ENGINEER.....	1	73,116	1	73,116	1	70,992
5615	CIVIL ENGINEER V.....	1	66,912	1	66,912	1	64,968
5614	CIVIL ENGINEER IV.....	2	61,296	2	61,296	2	59,508
5614	CIVIL ENGINEER IV.....	1	53,748	1	51,432	1	49,932
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	75,372	1	75,372	1	73,176
1405	CITY PLANNER V.....	1	56,160				
0826	PRINCIPAL TYPIST.....			1	26,040	1	25,284
0810	EXECUTIVE SECRETARY II.....	1	30,132	1	28,740	1	27,900
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460				
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,228	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,640	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		4,954		2,421		2,421
	SECTION TOTAL.....	15	828,286	13	719,997	13	699,093
ARTERIAL STREETS-3174							
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,044				
5633	PROJECT DIRECTOR.....			1	73,116	1	70,992
5630	COORDINATING ENGINEER I.....	1	73,116	1	69,984	1	67,944
5614	CIVIL ENGINEER IV.....	2	61,296	2	61,296	2	59,508
5614	CIVIL ENGINEER IV.....	1	58,620	1	56,160	1	54,528
5614	CIVIL ENGINEER IV.....	1	56,160	1	53,748	1	52,188
5614	CIVIL ENGINEER IV.....	1	44,532				
5613	CIVIL ENGINEER III.....	2	56,160	1	56,160	1	54,528
5612	CIVIL ENGINEER II.....	1	46,836	1	44,532	1	43,236
1404	CITY PLANNER IV.....			1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		2,286		1,890		1,890
	SECTION TOTAL.....	10	580,506	9	520,650	9	505,554
MAJOR PROJECTS-3175							
5633	PROJECT DIRECTOR.....	1	74,532	1	78,312	1	76,032
6145	ENGINEERING TECHNICIAN VI.....			1	46,836	1	45,468
6144	ENGINEERING TECHNICIAN V.....			1	49,164	1	47,736
5630	COORDINATING ENGINEER I.....	1	77,892	1	77,892	1	75,624
5615	CIVIL ENGINEER V.....	1	66,912	1	66,912	1	64,968
5615	CIVIL ENGINEER V.....	1	61,296	1	58,620	1	56,916
5614	CIVIL ENGINEER IV.....	1	61,296	2	61,296	2	59,508
5614	CIVIL ENGINEER IV.....	2	58,620	2	56,160	2	54,528
5613	CIVIL ENGINEER III.....	2	56,160	1	44,532	1	43,236
5612	CIVIL ENGINEER II.....	1	36,672				
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		894		96		96
	SECTION TOTAL.....	11	637,794	12	686,016	12	666,048

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND**BUREAU OF HIGHWAYS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
MEDIANS/SPECIAL PROJECTS-3176							
6145	ENGINEERING TECHNICIAN VI.....	1	46,836	1	53,748	1	52,188
5615	CIVIL ENGINEER V.....	1	49,164				
5614	CIVIL ENGINEER IV.....	1	61,296	1	61,296	1	59,508
5613	CIVIL ENGINEER III.....	1	46,836				
5612	CIVIL ENGINEER II.....	1	44,532	1	36,672	1	35,604
5612	CIVIL ENGINEER II.....	1	36,672				
0311	PROJECTS ADMINISTRATOR.....	1	46,436				
	SCHEDULE SALARY ADJUSTMENTS.....		2,690		870		870
	SECTION TOTAL.....	7	334,462	3	152,586	3	148,170
	DIVISION TOTAL.....	43	2,381,048	37	2,079,249	37	2,018,865
	LESS TURNOVER.....		78,850		71,432		71,432
	TOTAL.....		\$ 2,302,198		\$ 2,007,817		\$ 1,947,433
	DEPARTMENT TOTAL.....	552	31,094,684	689	37,850,902	689	36,644,257
	LESS TURNOVER.....		1,327,376		1,330,237		1,330,237
	TOTAL.....		\$29,767,308		\$36,520,665		\$35,314,020

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUNDDEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 413,743	\$ 391,634	\$ 379,196	\$ 237,684
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,776	1,800	1,800	
.0012	CONTRACT WAGE INCREMENT-PR.....	4,463	4,200	4,200	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	673			
.0020	OVERTIME.....	18,000	18,000	18,000	30,609
*2020.0000	FOR PERSONAL SERVICES.....	438,655	415,634	403,196	268,293
.0130	POSTAGE.....	50	50	50	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	55,250	155,250	155,250	147,233
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	50	100	100	50
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	27,000	22,000	22,000	3,430
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	7,000	15,000	15,000	1,869
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	170,000	150,100	150,100	14,607
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000	15,700	15,700	10,456
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	20,000	20,000	20,000	
.0183	WATER.....	3,000	3,000	3,000	1,797
.0184	ELECTRICITY.....	40,000	40,000	40,000	38,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,000	500	500	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,000	3,000	3,000	
.0190	TELEPHONE-CENTREX BILLING.....	3,000	3,000	3,000	
*2020.0100	FOR CONTRACTUAL SERVICES.....	349,350	427,700	427,700	217,442
.0314	FUEL OIL.....	32,500	25,000	25,000	15,287
.0340	MATERIAL AND SUPPLIES.....	88,400	86,700	86,700	72,590
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000	900	900	374
*2020.0300	FOR COMMODITIES AND MATERIALS.....	121,900	112,600	112,600	88,251
.0423	COMMUNICATION DEVICES.....	4,000	19,000	19,000	
.0440	MACHINERY AND EQUIPMENT.....	2,700	5,700	5,700	
*2020.0400	FOR EQUIPMENT.....	6,700	24,700	24,700	
*BUDGET LEVEL TOTAL.....		\$ 916,605	\$ 980,634	\$ 968,196	\$ 573,986

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation		
		No	Rate	No	Rate	No	Rate	
MERRILL C. MEIGS FIELD-3020								
ADMINISTRATION-4200								
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 53,748	1	\$ 38,460	1	\$ 37,344	
0805	SECRETARY.....	1	21,444	1	21,444	1	20,820	
	SCHEDULE SALARY ADJUSTMENTS.....		528					
	SUB-SECTION TOTAL.....	2	75,720	2	59,904	2	58,164	
AIRFIELD OPERATIONS-4202								
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	46,836	2	34,920	2	33,900	
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	36,672					
	SCHEDULE SALARY ADJUSTMENTS.....		145					
	SUB-SECTION TOTAL.....	2	83,653	2	69,840	2	67,800	
TERMINAL OPERATIONS-4212								
4223	CUSTODIAL WORKER.....	3	2,114.00M	3	2,114.00M	3	2,052.00M	
	SCHEDULE SALARY ADJUSTMENTS.....							
	SUB-SECTION TOTAL.....	3	76,104	3	76,104	3	73,872	
LABOR AND VEHICLE SERVICES-4222								
9533	LABORER.....	2	16.72H	2	16.72H	2	15.97H	
7183	MOTOR TRUCK DRIVER.....	3	20.80H	3	20.80H	3	20.25H	
	SCHEDULE SALARY ADJUSTMENTS.....							
	SUB-SECTION TOTAL.....	5	195,514	5	195,514	5	189,088	
	SECTION TOTAL.....	12	430,991	12	401,362	12	388,924	
	DIVISION TOTAL.....	12	430,991	12	401,362	12	388,924	
	LESS TURNOVER.....		16,575		9,728		9,728	
	TOTAL.....		\$ 414,416		\$ 391,634		\$ 379,196	

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$30,300,000	\$16,600,000	\$16,600,000	\$43,077,110
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	41,045,200	45,496,000	45,496,000	41,416,773
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	80,046,464	90,075,000	90,075,000	82,188,608
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	2,620,240	2,910,000	2,910,000	2,896,796
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,063,527	2,102,377	2,102,377	1,412,883
.0049	ACT.....	12,649,000	12,649,000	12,649,000	15,114,660
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	2,802,015	3,360,000	3,360,000	3,561,856
.0052	DEPENDENTS.....	43,505,464	41,369,905	41,369,905	35,351,536
.0055	EXTRA HIRE..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				46,794
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	12,171,899	12,020,444	12,020,444	10,288,535
.0057	FOR EMPLOYEES..... FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	1,958,352	1,912,377	1,912,377	1,666,198
.0095	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	100,000	100,000	100,000	20,000
.0096	WHICH RESULTED IN HIS DEATH..... PENSION CONTRIBUTIONS FOR MEMBERS IN	220,000	220,000	220,000	57,125
.0097	THE MILITARY SERVICE.....	20,000	20,000	20,000	2,925
*2005.0000	FOR PERSONAL SERVICES.....	229,502,161	228,835,103	228,835,103	237,101,799

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000	25,000	25,000	
.0122	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	6,835,200			
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	7,150,000	6,500,000	6,500,000	4,964,771
.0140	ACCOUNTING AND AUDITING.....	600,000	600,000	600,000	652,036
.0142	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	200,000	180,000	180,000	139,006
.0166	SURETY BOND PREMIUMS.....	5,000	5,000	5,000	14,240
.0170	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	800,000	750,000	750,000	557,198
.0172	TELEPHONE-CENTREX BILLING.....	45,000	45,000	45,000	45,000
.0190	RELOCATION EXPENSES.....	750,000			
.0195	*2005.0100 FOR CONTRACTUAL SERVICES.....	16,410,200	8,105,000	8,105,000	6,372,251
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000	45,000	45,000	36,735
*2005.0200	FOR TRAVEL.....	45,000	45,000	45,000	36,735
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	90,000	90,000	90,000	40,216
.0421	*2005.0400 FOR EQUIPMENT.....	90,000	90,000	90,000	40,216
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGEMENTS AND OTHER LEGAL EXPENSES.....	30,341,000	45,600,000	45,600,000	12,113,732
.0931	MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	500,000	500,000	500,000	
.0933	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	600,000	600,000	600,000	179,935
.0934	FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	3,000,000	3,000,000	3,000,000	3,001,038
.0939	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR.....	45,000	45,000	45,000	
.0945	INTEREST ON DAILY TENDER NOTES.....	12,709,000	15,053,154	15,215,154	6,435,854
.0955	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	2,239,000	2,150,000	2,150,000	1,157,785
.0957	TAXES AND ASSESSMENTS ON CITY PROPERTY..	434,575	496,000	496,000	384,658
.0984	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	100,000	100,000	100,000	
.0989	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	6,111,894	5,700,000	5,700,000	5,693,140
.0991	*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	56,080,469	73,244,154	73,406,154	28,966,142
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	500,000	500,000	500,000	324,516
.9002	FOR WARD REMAP STUDIES AND COSTS INCIDENTAL TO IMPLEMENTATION.....		500,000	500,000	499,999
.9007	FOR FUNDING OF PLANNING AND DEVELOPMENT CORPORATE DELEGATE AGENCIES.....	800,000	728,000	728,000	635,090
.9016	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	726,520	1,414,000	1,414,000	
.9027	FOR EXPENSES RELATED TO THE IMPLEMENTATION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY COUNCIL.....	266,910	246,000	246,000	34,258
.9029					

BUDGET DOCUMENT FOR YEAR 1998
100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR....	500,000	500,000	500,000	250,000
.9050	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR.....	80,000	80,000	80,000	63,976
.9053	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	90,000	90,000	90,000	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR.	90,000	90,000	90,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	10,107,565	9,200,000	9,200,000	8,841,252
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	75,000	75,000	75,000	6,000
.9078	DIRECTOR.....	75,000	75,000	75,000	6,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,145,895	13,333,000	13,333,000	10,655,091
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE CITY OF CHICAGO.....	450,000	450,000	450,000	251,302
.9121	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION OF THE BUDGET DIRECTOR.....	3,150,000	3,150,000	3,150,000	2,744,548
.9129	FOR COMMUNITY POLICING OUTREACH SERVICES: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	1,400,000	1,250,000	1,250,000	
.9156	OF THE BUDGET DIRECTOR.....	1,400,000	1,250,000	1,250,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	5,000,000	4,850,000	4,850,000	2,995,850
	LESS SAVINGS FROM THE CITY OF CHICAGO'S EARLY RETIREMENT PROGRAM.....	6,000,000			
.9340	EARLY RETIREMENT PROGRAM.....	6,000,000			
*2005.9300	FOR REDUCTION IN APPROPRIATION.....	6,000,000			
	FOR TRANSFER DUT TO THE 510-BOND REDEMPTION AND INTEREST FUND.....	2,400,000	4,389,000	4,389,000	4,539,000
.9540	REDEMPTION AND INTEREST FUND.....	2,400,000	4,389,000	4,389,000	4,539,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	2,400,000	4,389,000	4,389,000	4,539,000
	TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT SALARIES.....	2,049,000	2,164,000	2,164,000	1,735,000
.9635	DEPARTMENT SALARIES.....	2,049,000	2,164,000	2,164,000	1,735,000
	TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT BENEFITS.....	809,000	637,000	637,000	624,000
.9636	DEPARTMENT BENEFITS.....	809,000	637,000	637,000	624,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	2,858,000	2,801,000	2,801,000	2,359,000
	*BUDGET LEVEL TOTAL.....	319,531,825	335,692,257	335,854,257	293,066,084
	*FUND TOTAL.....	\$2,173,400,000	2,134,640,196	2,114,207,196	1,966,662,328

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BUDGET DOCUMENT FOR YEAR 1998
171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT

72/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 231,298	\$ 244,683	\$ 237,171	\$ 421,463
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,891	3,557	3,557	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	363	1,152	1,152	
.0020	OVERTIME.....	6,000	6,000	6,000	461
*2005.0000	FOR PERSONAL SERVICES.....	240,552	255,392	247,880	421,924
.0130	POSTAGE.....		602	602	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	69,964	40,407	40,407	5,648
.0148	TESTING AND INSPECTING.....	20,000	60,434	60,434	24,294
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		1,050	1,050	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		250	250	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	
.0169	TECHNICAL MEETING COSTS.....	13,000	6,900	6,900	10,754
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,000	2,900	2,900	3,491
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	234	969	969	774
*2005.0100	FOR CONTRACTUAL SERVICES.....	107,698	116,012	116,012	44,961
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	10,000	7,540	7,540	
.0245	REIMBURSEMENT TO TRAVELERS.....		1,400	1,400	
.0270	LOCAL TRANSPORTATION.....		100	100	
*2005.0200	FOR TRAVEL.....	10,000	9,040	9,040	
.0319	CLOTHING.....	1,500	7,500	7,500	917
.0320	GASOLINE.....	1,950			
.0325	ALTERNATIVE FUEL.....	2,000			
.0340	MATERIAL AND SUPPLIES.....	8,000	3,250	3,250	2,124
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	2,000	720	720	228
.0348	BOOKS AND RELATED MATERIALS.....	800			
*2005.0300	FOR COMMODITIES AND MATERIALS.....	16,250	11,470	11,470	3,269
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	15,000	3,200	3,200	714
*2005.0400	FOR EQUIPMENT.....	15,000	3,200	3,200	714
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-				
.9067	DATES AND PROMOTIONS.....	3,000	11,000	11,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,000	11,000	11,000	
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	2,000	2,000	2,000	
	FOR SERVICES PROVIDED BY THE POLICE				
.9403	DEPARTMENT.....		500	500	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	10,500	13,000	13,000	22,800
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	12,500	15,500	15,500	22,800
*BUDGET LEVEL TOTAL.....		\$ 405,000	\$ 421,614	\$ 414,102	\$ 493,668

BUDGET DOCUMENT FOR YEAR 1998
171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ENFORCEMENT-3015							
ADMINISTRATION-4015							
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	\$ 58,620		\$		\$
	SUB-SECTION TOTAL.....	1	58,620				
ENGINEERING-4020							
2081	ENVIRONMENTAL ENGINEER II.....	1	56,160	1	56,160	1	54,528
2073	ENVIRONMENTAL ENGINEER III.....			1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....				1,152		1,152
	SUB-SECTION TOTAL.....	1	56,160	2	113,472	2	110,208
INSPECTIONS-4025							
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	42,468				
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....			1	34,920	1	33,900
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....			1	33,228	1	32,256
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	44,532	1	42,468	1	41,232
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	36,672	1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		363				
	SUB-SECTION TOTAL.....	3	124,035	4	145,536	4	141,288
	SECTION TOTAL.....	5	238,815	6	259,008	6	251,496
	DIVISION TOTAL.....	5	238,815	6	259,008	6	251,496
	LESS TURNOVER.....		7,154		13,173		13,173
	TOTAL.....		\$ 231,661		\$ 245,835		\$ 238,323

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BUDGET DOCUMENT FOR YEAR 1998
171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....\$	15,601 \$	8,702 \$	8,702 \$	16,600
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	29,170	16,809	16,809	10,644
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	784	781	781	600
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	1,065	900	900	951
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	16,666	8,514	8,514	14,300
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	4,626	4,566	4,566	4,300
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	744	726	726	700
*2005.0000	FOR PERSONAL SERVICES.....	68,656	40,998	40,998	48,095
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	226			
*2005.0100	FOR CONTRACTUAL SERVICES.....	226			
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	276	400	400	808
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	3,842	2,500	2,500	2,400
	FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....				
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND.....	50,000	50,000	50,000	98,578
	FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER				
.9089	OF ENVIRONMENT.....	50,000	50,000	50,000	26,045
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	104,118	102,900	102,900	127,831
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	34,000	30,770	30,770	59,000
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9626	SALARIES.....	23,000	22,230	22,230	41,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	57,000	53,000	53,000	100,000
*BUDGET LEVEL TOTAL.....		\$ 230,000	\$ 196,898	\$ 196,898	\$ 275,926
*FUND TOTAL.....		\$ 635,000	\$ 618,512	\$ 611,000	\$ 769,594

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUND200--WATER FUND
OFFICE OF INSPECTOR GENERAL

03/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 380,064	\$ 353,736	\$ 342,780	\$ 319,135
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,750	5,141	5,141	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,692	5,763	5,763	
*2005.0000	FOR PERSONAL SERVICES.....	392,506	364,640	353,684	319,135
.0130	POSTAGE.....	675	675	675	116
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	925	925	925	615
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	350	350	350	110
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	600	825	825	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	825	825	825	555
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	39,600	33,500	33,500	19,380
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	875	875	875	431
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,665	3,665	3,665	590
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	210	210	210	74
.0169	TECHNICAL MEETING COSTS.....	840	840	840	418
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	2,250	2,250	2,250	2,107
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	225	225	225	176
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	680	680	680	308
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,300	2,500	2,500	1,200
.0190	TELEPHONE-CENTREX BILLING.....	300	706	706	283
*2005.0100	FOR CONTRACTUAL SERVICES.....	54,320	49,051	49,051	26,363
.0245	REIMBURSEMENT TO TRAVELERS.....	425	370	370	74
*2005.0200	FOR TRAVEL.....	425	370	370	74
.0320	GASOLINE.....	6,500	6,500	6,500	2,692
.0338	LICENSE STICKERS, TAGS AND PLATES.....	290	290	290	147
.0340	MATERIAL AND SUPPLIES.....	3,175	2,780	2,780	498
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,250	4,250	4,250	1,721
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,215	13,820	13,820	5,058
.0422	OFFICE MACHINES.....	150	150	150	37
*2005.0400	FOR EQUIPMENT.....	150	150	150	37
*2005.0700	FOR CONTINGENCIES.....	1,500	1,500	1,500	1,470
*BUDGET LEVEL TOTAL.....		\$ 463,116	\$ 429,531	\$ 418,575	\$ 352,137

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
WATER OPERATIONS-3020				
1255	INVESTIGATOR.....	3 \$ 40,440	4 \$ 38,460	4 \$ 37,344
1255	INVESTIGATOR.....	2 38,460	2 36,672	2 35,604
1255	INVESTIGATOR.....	4 36,672	3 34,920	3 33,900
1254	INVESTIGATOR SPECIALIST.....	1 46,836	1 44,532	1 43,236
	SCHEDULE SALARY ADJUSTMENTS.....	7,692	5,763	5,763
	SECTION TOTAL.....	10 399,456	10 382,239	10 371,283
	DIVISION TOTAL.....	10 399,456	10 382,239	10 371,283
	LESS TURNOVER.....	11,700	22,740	22,740
	TOTAL.....	\$ 387,756	\$ 359,499	\$ 348,543

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

DEPARTMENT OF BUSINESS INFORMATION SERVICES

06/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 428,115	\$ 501,239	\$ 486,215	\$ 333,656
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,351	7,293	7,293	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,764	4,234	4,234	
*2005.0000	FOR PERSONAL SERVICES.....	440,230	512,766	497,742	333,656
	*BUDGET LEVEL TOTAL.....	\$ 440,230	\$ 512,766	\$ 497,742	\$ 333,656

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
WATER COLLECTION-3050				
1194	PRINCIPAL PROGRAMMER-MIS.....	1 \$ 64,044	1 \$ 61,296	1 \$ 59,508
1194	PRINCIPAL PROGRAMMER-MIS.....	2 58,620	2 56,160	2 54,528
1194	PRINCIPAL PROGRAMMER-MIS.....	1 51,432	1 49,164	1 47,736
0664	DATA ENTRY OPERATOR.....		3 30,132	3 29,256
0659	DATA BASE ANALYST III-MIS.....	1 64,044	1 61,296	1 59,508
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1 66,912	1 64,044	1 62,184
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1 77,892	1 77,892	1 75,624
	SCHEDULE SALARY ADJUSTMENTS.....	6,764	4,234	4,234
	SECTION TOTAL.....	7 448,328	10 520,642	10 505,618
	DIVISION TOTAL.....	7 448,328	10 520,642	10 505,618
	LESS TURNOVER.....	13,449	15,169	15,169
	TOTAL.....	\$ 434,879	\$ 505,473	\$ 490,449

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

DEPARTMENT OF REVENUE

29/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 61,494	\$ 62,268	\$ 60,444	\$ 105,126
.0011	CONTRACT WAGE INCREMENT-SALARY.....	768	906	906	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	940	1,743	1,743	
*2003.0000	FOR PERSONAL SERVICES.....	63,202	64,917	63,093	105,126
	*BUDGET LEVEL TOTAL.....	\$ 63,202	\$ 64,917	\$ 63,093	\$ 105,126

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
PAYMENT PROCESSING-3154				
CASHIERING-4641				
0205	CASHIER.....	1 \$ 22,500	1 \$ 21,444	1 \$ 20,820
0205	CASHIER.....	1 21,444	2 20,412	2 19,812
0205	CASHIER.....	1 19,452		
	SCHEDULE SALARY ADJUSTMENTS.....	940	1,743	1,743
	SUB-SECTION TOTAL.....	3 64,336	3 64,011	3 62,187
	SECTION TOTAL.....	3 64,336	3 64,011	3 62,187
	DIVISION TOTAL.....	3 64,336	3 64,011	3 62,187
	LESS TURNOVER.....	1,902		
	TOTAL.....	\$ 62,434	\$ 64,011	\$ 62,187

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 529,458	\$ 452,746	\$ 449,242	\$ 393,531
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,618	6,738	6,738	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,088	1,263	1,263	
.0020	OVERTIME.....	700	500	500	
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	400	500	500	
*2005.0000	FOR PERSONAL SERVICES.....	540,264	461,747	458,243	393,531
.0125	OFFICE AND BUILDING SERVICES.....	400	400	400	380
.0130	POSTAGE.....	1,900	1,200	1,200	1,140
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	7,100	8,600	8,600	7,408
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	120,100	109,800	109,800	85,500
.0143	COURT REPORTING.....	53,900	37,700	37,700	40,338
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	600	600	600	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	700	900	900	852
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,600	4,300	4,300	3,324
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400	500	500	5,224
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,700	5,700	5,700	4,464
.0169	TECHNICAL MEETING COSTS.....	500	600	600	349
.0178	FREIGHT AND EXPRESS CHARGES.....	700	700	700	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500	500	500	
.0190	TELEPHONE-CENTREX BILLING.....	7,400	7,900	7,900	5,665
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,100	1,200	1,200	1,673
.0196	TELEPHONE-CIRCUITS.....	500	700	700	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	700	700	700	118
*2005.0100	FOR CONTRACTUAL SERVICES.....	205,800	182,000	182,000	156,435
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	100	400	400	
.0245	REIMBURSEMENT TO TRAVELERS.....	1,900	500	500	520
.0270	LOCAL TRANSPORTATION.....	700	500	500	
*2005.0200	FOR TRAVEL.....	2,700	1,400	1,400	520
.0348	BOOKS AND RELATED MATERIALS.....	700	800	800	664
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,800	9,400	9,400	7,968
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,500	10,200	10,200	8,632
.0422	OFFICE MACHINES.....	400	500	500	380
.0424	FURNITURE AND FURNISHINGS.....	200	200	200	284
*2005.0400	FOR EQUIPMENT.....	600	700	700	664
*BUDGET LEVEL TOTAL.....		\$ 757,864	\$ 656,047	\$ 652,543	\$ 559,782

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
LITIGATION-3010							
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 62,064	1	\$ 50,916	1	\$ 50,916
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916	1	39,624	1	39,624
1617	PARALEGAL II.....	1	30,132				
1616	PARALEGAL I.....			1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		738		235		235
	SECTION TOTAL.....	3	143,850	3	114,415	3	113,731
TORTS-3020							
1691	CASE INTAKE CLERK.....	1	23,640	1	22,500	1	21,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,640	1	49,680	1	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916	1	48,468	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....			1	43,272	1	43,272
1617	PARALEGAL II.....	1	31,656				
1616	PARALEGAL I.....			2	23,640	2	22,956
0863	LEGAL SECRETARY.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....		2,350		188		188
	SECTION TOTAL.....	6	259,498	6	211,388	6	209,360
LABOR-3050							
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,464	1	57,324	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....			1	56,208	1	56,208
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	28,740	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....				840		840
	SECTION TOTAL.....	3	145,668	3	141,672	3	140,880
	DIVISION TOTAL.....	12	549,016	12	467,475	12	463,971
	LESS TURNOVER.....		16,470		13,466		13,466
	TOTAL.....		\$ 532,546		\$ 454,009		\$ 450,505

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 592,503	\$ 555,646	\$ 555,646	\$ 412,484
.0182	GAS.....	10,708,950	10,749,836	10,749,836	10,219,731
.0184	ELECTRICITY.....	10,010,761	10,126,180	10,126,180	10,010,763
*2015.0100	FOR CONTRACTUAL SERVICES.....	21,312,214	21,431,662	21,431,662	20,642,978
*BUDGET LEVEL TOTAL.....		\$21,312,214	\$21,431,662	\$21,431,662	\$20,642,978

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,589,788	\$ 1,625,734	\$ 1,579,767	\$ 1,223,439
.0011	CONTRACT WAGE INCREMENT-SALARY.....	769	1,017	1,017	
.0012	CONTRACT WAGE INCREMENT-PR.....	27,254	26,459	26,459	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,136			
.0020	OVERTIME.....	65,000	60,000	60,000	81,590
*2035.0000	FOR PERSONAL SERVICES.....	1,683,947	1,713,210	1,667,243	1,305,029
*BUDGET LEVEL TOTAL.....		\$ 1,683,947	\$ 1,713,210	\$ 1,667,243	\$ 1,305,029

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
1685 N THROOP SHOP - 3107							
7136	SERVICEMAN.....	1	\$ 36,672		\$		\$
7136	SERVICEMAN.....	1	34,920				
7164	GARAGE ATTENDANT.....	4	12.93H	4	12.93H	4	12.55H
6676	FOREMAN OF MACHINISTS.....	1	27.20H	1	27.20H	1	26.40H
6674	MACHINIST.....	3	26.20H	3	26.20H	3	25.40H
6673	MACHINIST (AUTOMOTIVE).....	1	3,742.27M	1	3,742.27M	1	3,629.60M
6605	BLACKSMITH.....	1	27.16H	1	27.16H	1	26.16H
6324	LABORER.....	1	18.97H	1	18.97H	1	18.22H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	27.65H	1	27.65H	1	26.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,136				
	SECTION TOTAL.....	13	550,788	12	516,759	12	500,168
2300 W 52ND ST SHOP - 3109							
7638	HOISTING ENGINEER-MECHANIC.....	8	28.20H	8	28.20H	8	27.50H
7631	HOISTING ENGINEER APPRENTICE.....	1	25.38H	3	19.74H	3	19.25H
7631	HOISTING ENGINEER APPRENTICE.....	2	19.74H	1	15.51H	1	15.13H
7631	HOISTING ENGINEER APPRENTICE.....	1	15.51H				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	12	624,178	12	612,673	12	597,475
3812 S IRON SHOP - 3111							
7183	MOTOR TRUCK DRIVER.....	3	20.80H	3	20.80H	3	20.25H
6674	MACHINIST.....	4	26.20H	4	26.20H	4	25.40H
6324	LABORER.....	1	18.97H				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	8	379,787	7	341,088	7	331,194
ROAD SERVICE OPERATION - 3113							
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21.05H	1	21.05H	1	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	42,942	1	42,942	1	41,820
QUALITY CONTROL - 3115							
7136	SERVICEMAN.....			2	34,920	2	33,900
7124	EQUIPMENT DISPATCHER.....	1	20.80H	1	20.80H	1	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	42,432	3	112,272	3	109,110
	DIVISION TOTAL.....	35	1,640,127	35	1,625,734	35	1,579,767
	LESS TURNOVER.....		49,203				
	TOTAL.....		\$ 1,590,924		\$ 1,625,734		\$ 1,579,767

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 650,422	\$ 654,670	\$ 630,490	\$ 482,425
.0011	CONTRACT WAGE INCREMENT-SALARY.....	433	559	559	
.0012	CONTRACT WAGE INCREMENT-PR.....	10,423	8,053	8,053	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	339			
.0020	OVERTIME.....	2,000	2,000	2,000	336
*2005.0000	FOR PERSONAL SERVICES.....	663,617	665,282	641,102	482,761
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	350	350	350	187
*2005.0100	FOR CONTRACTUAL SERVICES.....	350	350	350	187
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	12,000	12,000	12,000	9,659
*2005.0200	FOR TRAVEL.....	12,000	12,000	12,000	9,659
.0340	MATERIAL AND SUPPLIES.....	500	500	500	1,275
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500	500	500	1,275
*BUDGET LEVEL TOTAL.....		\$ 676,467	\$ 678,132	\$ 653,952	\$ 493,882

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PLUMBING CODE COMPLIANCE INSPECTION							
BUREAU OF TECHNICAL INSPECTIONS-3025							
PLUMBING CODE COMPLIANCE INSPECTION-4110							
0664	DATA ENTRY OPERATOR.....	1	\$ 28,740	1	\$ 28,740	1	\$ 27,900
0430	CLERK III.....	1	26,040	1	26,040	1	25,284
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	5,550.00M	1	5,550.00M	1	5,351.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,236.00M	1	5,236.00M	1	5,049.00M
2231	PLUMBING INSPECTOR.....	8	5,066.00M	8	5,066.00M	8	4,879.00M
	SCHEDULE SALARY ADJUSTMENTS.....		339				
	SUB-SECTION TOTAL.....	12	670,887	12	670,548	12	646,368
	SECTION TOTAL.....	12	670,887	12	670,548	12	646,368
	DIVISION TOTAL.....	12	670,887	12	670,548	12	646,368
	LESS TURNOVER.....		20,126		15,878		15,878
	TOTAL.....		\$ 650,761		\$ 654,670		\$ 630,490

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUNDDEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 656,706	\$ 3,957,502	\$ 3,831,910	\$ 3,420,218
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,602	53,676	53,676	
.0012	CONTRACT WAGE INCREMENT-PR.....	2,018	2,018	2,018	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,208	19,548	19,548	
.0020	OVERTIME.....	2,000	3,500	3,500	5,509
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
	SUANT TO THE WORKERS COMPENSATION ACT...	6,500	6,500	6,500	6,500
*2005.0000	FOR PERSONAL SERVICES.....	680,034	4,042,744	3,917,152	3,432,227
.0130	POSTAGE.....	1,200	5,850	5,850	4,535
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....		8,000	8,000	21
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	81,927	176,000	176,000	148,792
.0147	SURVEYS.....	305,000	307,000	307,000	284,988
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	15,650	65,650	65,650	68,978
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	65,500	36,000	36,000	13,794
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	80,000	79,800	79,800	72,126
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	143,644	150,800	150,800	111,077
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	7,100	10,000	10,000	475,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,166	66,913	66,913	41,880
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	22,990	45,575	45,575	28,848
.0169	TECHNICAL MEETING COSTS.....	9,180	16,380	16,380	10,739
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	5,000	11,500	11,500	10,190
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....		12,000	12,000	6,170
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....		461,600	461,600	40,907
.0189	TELEPHONE NON-CENTREX BILLINGS.....	5,000	5,000	5,000	
.0190	TELEPHONE-CENTREX BILLING.....	152,500	175,000	175,000	166,266
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,500	7,500	7,500	3,731
.0196	TELEPHONE-CIRCUITS.....	3,000	8,000	8,000	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	9,000	9,000	9,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	933,357	1,657,568	1,657,568	1,488,042
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	2,000	2,000	2,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	8,400	9,400	9,400	2,050
*2005.0200	FOR TRAVEL.....	10,400	11,400	11,400	2,050
.0338	LICENSE STICKERS, TAGS AND PLATES.....		2,000	2,000	641
.0340	MATERIAL AND SUPPLIES.....	18,135	193,045	193,045	153,778
.0348	BOOKS AND RELATED MATERIALS.....	2,000	2,000	2,000	1,704
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,900	46,975	46,975	17,556
*2005.0300	FOR COMMODITIES AND MATERIALS.....	41,035	244,020	244,020	173,679
.0422	OFFICE MACHINES.....	3,575	7,350	7,350	5,399
.0423	COMMUNICATION DEVICES.....	2,200	7,500	7,500	12,483
.0424	FURNITURE AND FURNISHINGS.....	2,240	8,810	8,810	5,207
.0440	MACHINERY AND EQUIPMENT.....		215,000	215,000	65,624
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....		115,000	115,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	33,952	683,952	683,952	822,306
*2005.0400	FOR EQUIPMENT.....	41,967	1,037,612	1,037,612	911,019
*BUDGET LEVEL TOTAL.....		\$ 1,706,793	\$ 6,993,344	\$ 6,867,752	\$ 6,007,017

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
AGENCY MANAGEMENT-4050							
9987	COMMISSIONER OF WATER.....	1	\$ 109,884	1	\$ 109,884	1	\$ 106,680
9679	DEPUTY COMMISSIONER.....	1	82,440	1	90,768	1	88,128
9660	FIRST DEPUTY COMMISSIONER.....	1	93,072	1	93,072	1	90,360
2976	EXECUTIVE ASSISTANT.....			1	90,876	1	80,040
0313	ASSISTANT COMMISSIONER.....	1	73,116				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	4	358,512	4	384,600	4	365,208
AGENCY SUPPORT SERVICES-4055							
1255	INVESTIGATOR.....			1	38,460	1	37,344
0810	EXECUTIVE SECRETARY II.....			1	33,228	1	32,256
0713	INQUIRY AND INFORMATION ASSISTANT.....			3	27,300	3	26,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,164				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160	1	69,984	1	67,944
0308	STAFF ASSISTANT.....	1	42,468	1	51,432	1	49,932
0308	STAFF ASSISTANT.....			2	46,836	2	45,468
0308	STAFF ASSISTANT.....			1	42,468	1	41,232
0304	ASSISTANT TO COMMISSIONER.....	1	77,892	1	75,372	1	73,176
0304	ASSISTANT TO COMMISSIONER.....	1	56,160	1	53,748	1	52,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	38,460	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....			1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		3,208		1,056		1,056
	SUB-SECTION TOTAL.....	6	323,512	14	603,420	14	585,888
SECURITY AND FLEET ADMINISTRATION-4060							
0313	ASSISTANT COMMISSIONER.....			1	66,912	1	64,968
7110	EQUIPMENT SERVICES COORDINATOR.....			1	64,044	1	62,184
0805	SECRETARY.....			1	27,300	1	26,508
0429	CLERK II.....			1	23,640	1	22,956
0303	ADMINISTRATIVE ASSISTANT III.....			1	42,468	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....			1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			6	254,496	6	247,104
	SECTION TOTAL.....	10	682,024	24	1,242,516	24	1,198,200
ADMINISTRATIVE SERVICES-3015							
SAFETY-4070							
6122	SAFETY SPECIALIST III.....			1	44,532	1	43,236
6118	SAFETY ENGINEER.....			2	46,836	2	45,468
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....			1	34,920	1	33,900
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....			1	69,984	1	67,944
0308	STAFF ASSISTANT.....			1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....				852		852
	SUB-SECTION TOTAL.....			6	278,880	6	270,768
PROGRAM SERVICES-4080							
1741	SUPERVISOR OF PROGRAM SERVICES.....			1	51,432	1	49,932
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	53,748				
0703	PUBLIC RELATIONS REP III.....	1	49,164	1	49,164	1	47,736
0703	PUBLIC RELATIONS REP III.....	1	46,836	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	149,748	3	147,432	3	143,136
	SECTION TOTAL.....	3	149,748	9	426,312	9	413,904
CONTRACT DIVISION-3018							
0313	ASSISTANT COMMISSIONER.....			1	73,116	1	70,992
0345	CONTRACTS COORDINATOR.....			1	69,984	1	67,944
0345	CONTRACTS COORDINATOR.....			1	61,296	1	59,508

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND**COMMISSIONER'S OFFICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT DIVISION-3018 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....			1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,740	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....			1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....				1,326		1,326
	SECTION TOTAL.....			6	291,894	6	283,434
ADMINISTRATIVE DIVISION-3025							
DIVISION MANAGEMENT-4100							
0313	ASSISTANT COMMISSIONER.....			1	75,372	1	73,176
0320	ASSISTANT TO THE COMMISSIONER.....			1	51,432	1	49,932
0308	STAFF ASSISTANT.....			1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			3	171,336	3	166,344
FINANCE-4110							
3875	DIRECTOR OF FINANCE.....			1	69,984	1	67,944
0430	CLERK III.....			1	23,640	1	22,956
0190	ACCOUNTING TECHNICIAN II.....			1	36,672	1	35,604
0190	ACCOUNTING TECHNICIAN II.....			1	34,920	1	33,900
0187	DIRECTOR OF ACCOUNTING.....			1	66,912	1	64,968
0184	ACCOUNTING TECHNICIAN III.....			1	38,460	1	37,344
0177	SUPERVISOR OF ACCOUNTS.....			1	53,748	1	52,188
0150	MANAGER OF AUDITING.....			1	58,620	1	56,916
0143	SYSTEMS ACCOUNTANT II.....			1	53,748	1	52,188
0120	SUPERVISOR OF ACCOUNTING.....			1	58,620	1	56,916
0104	ACCOUNTANT IV.....			1	46,836	1	45,468
0104	ACCOUNTANT IV.....			1	44,532	1	43,236
0103	ACCOUNTANT III.....			1	46,836	1	45,468
0103	ACCOUNTANT III.....			1	33,228	1	32,256
0102	ACCOUNTANT II.....			1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....				9,404		9,404
	SUB-SECTION TOTAL.....			15	714,620	15	694,100
PERSONNEL-4120							
0313	ASSISTANT COMMISSIONER.....			1	75,372	1	73,176
1304	SUPERVISOR OF PERSONNEL SERVICES.....			1	46,836	1	45,468
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	61,296	1	59,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	58,620	1	56,916
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	49,164	1	47,736
1301	ADMINISTRATIVE SERVICES OFFICER I.....			1	31,656	1	30,732
0826	PRINCIPAL TYPIST.....			1	24,840	1	24,120
0429	CLERK II.....			1	18,564	1	18,024
0308	STAFF ASSISTANT.....			1	34,920	1	33,900
0308	STAFF ASSISTANT.....			1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	38,460	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....			1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....				3,237		3,237
	SUB-SECTION TOTAL.....			12	511,293	12	496,497
PAYROLL-4130							
0431	CLERK IV.....			1	36,672	1	35,604
0431	CLERK IV.....			2	34,920	2	33,900
0431	CLERK IV.....			2	30,132	2	29,256
0431	CLERK IV.....			1	27,300	1	26,508
0178	SUPERVISOR OF PAYROLLS.....			1	49,164	1	47,736
	SCHEDULE SALARY ADJUSTMENTS.....				224		224
	SUB-SECTION TOTAL.....			7	243,464	7	236,384
LABOR RELATIONS-4135							
1331	EMPLOYEE RELATIONS SUPERVISOR.....			1	66,912	1	64,968
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....			1	28,740	1	27,900

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDCOMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE DIVISION-3025 - CONTINUED							
LABOR RELATIONS-4135 - CONTINUED							
	SCHEDULE SALARY ADJUSTMENTS.....				1,637		1,637
	SUB-SECTION TOTAL.....			3	132,209	3	128,405
MANAGEMENT INFORMATION SYSTEMS-4140							
1509	FINANCIAL ANALYST.....			1	46,836	1	45,468
1190	COMPUTER APPLICATIONS ANALYST III.....			1	49,164	1	47,736
1184	COMPUTER SUPPORT SPECIALIST.....			1	30,132	1	29,256
1167	SENIOR SYSTEMS ENGINEER.....			1	56,160	1	54,528
1147	DATA SERVICES ADMINISTRATOR.....			1	73,116	1	70,992
1147	DATA SERVICES ADMINISTRATOR.....			1	61,296	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....				1,812		1,812
	SUB-SECTION TOTAL.....			6	318,516	6	309,300
RETURN TO WORK PROGRAM-4145							
6141	ENGINEERING TECHNICIAN II.....				19,452		18,888
6140	ENGINEERING TECHNICIAN I.....				17,748		17,232
6112	WATER QUALITY TECHNICIAN II.....				23,640		22,956
2317	WATER QUALITY INSPECTOR.....				21,444		20,820
1811	STOREKEEPER.....				18,564		18,024
1805	STOCKHANDLER.....				16,128		15,660
0683	TELEPHONE OPERATOR.....				18,564		18,024
0428	CLERK I.....				15,324		14,880
0417	DISTRICT CLERK.....				23,640		22,956
0302	ADMINISTRATIVE ASSISTANT II.....				23,640		22,956
0205	CASHIER.....				19,452		18,888
6328	WATCHMAN.....				11,83H		11,49H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			46	2,091,438	46	2,031,030
	SECTION TOTAL.....						
	DIVISION TOTAL.....	13	831,772	85	4,052,160	85	3,926,568
	LESS TURNOVER.....		171,858		75,110		75,110
	TOTAL.....		\$ 659,914		\$ 3,977,050		\$ 3,851,458

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF ADMINISTRATIVE SERVICES

87/1006

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,302,050	\$	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	44,896			
.0012	CONTRACT WAGE INCREMENT-PR.....	77,191			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,577			
.0020	OVERTIME.....	91,500			
*2006.0000	FOR PERSONAL SERVICES.....	8,542,214			
.0130	POSTAGE.....	4,860			
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	13,000			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	73,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	50,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	7,000			
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	30,100			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	57,528			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	9,885			
.0169	TECHNICAL MEETING COSTS.....	13,000			
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	10,500			
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	12,000			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	483,200			
*2006.0100	FOR CONTRACTUAL SERVICES.....	764,073			
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	58,000			
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000			
*2006.0200	FOR TRAVEL.....	61,000			
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,500			
.0340	MATERIAL AND SUPPLIES.....	186,700			
.0345	APPARATUS AND INSTRUMENTS.....	5,500			
.0348	BOOKS AND RELATED MATERIALS.....	1,700			
.0350	STATIONERY AND OFFICE SUPPLIES.....	37,975			
.0360	REPAIR PARTS AND MATERIALS.....	3,000			
*2006.0300	FOR COMMODITIES AND MATERIALS.....	237,375			
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500			
.0422	OFFICE MACHINES.....	23,675			
.0423	COMMUNICATION DEVICES.....	5,300			
.0424	FURNITURE AND FURNISHINGS.....	5,430			
.0440	MACHINERY AND EQUIPMENT.....	225,000			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	67,000			
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	350,000			
.0450	VEHICLES.....	30,000			
*2006.0400	FOR EQUIPMENT.....	707,905			
*BUDGET LEVEL TOTAL.....		\$10,312,567	\$	\$	\$

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3006							
AGENCY MANAGEMENT-4205							
9679	DEPUTY COMMISSIONER.....	1	\$ 91,476		\$		\$
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164				
	SUB-SECTION TOTAL.....	2	140,640				
LEGAL SERVICES-4210							
5690	WATER ENGINEER.....	1	73,116				
1255	INVESTIGATOR.....	1	40,440				
0810	EXECUTIVE SECRETARY II.....	1	36,672				
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	27,300				
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,444				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468				
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740				
	SCHEDULE SALARY ADJUSTMENTS.....		3,976				
	SUB-SECTION TOTAL.....	8	301,456				
SECURITY AND FLEET ADMINISTRATION-4215							
7110	EQUIPMENT SERVICES COORDINATOR.....	1	66,912				
0429	CLERK II.....	1	24,840				
0313	ASSISTANT COMMISSIONER.....	1	66,912				
0308	STAFF ASSISTANT.....	1	38,460				
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468				
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740				
	SCHEDULE SALARY ADJUSTMENTS.....		631				
	SUB-SECTION TOTAL.....	7	300,619				
SAFETY-4220							
6122	SAFETY SPECIALIST III.....	1	44,532				
6118	SAFETY ENGINEER.....	2	46,836				
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	69,984				
0308	STAFF ASSISTANT.....	1	51,432				
0308	STAFF ASSISTANT.....	1	36,672				
	SUB-SECTION TOTAL.....	6	296,292				
	SECTION TOTAL.....	23	1,039,007				
CONTRACT DIVISION-3016							
0345	CONTRACTS COORDINATOR.....	1	69,984				
0345	CONTRACTS COORDINATOR.....	1	61,296				
0313	ASSISTANT COMMISSIONER.....	1	73,116				
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920				
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		2,608				
	SECTION TOTAL.....	6	302,188				
ADMINISTRATIVE DIVISION-3026							
DIVISION MANAGEMENT-4225							
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432				
0313	ASSISTANT COMMISSIONER.....	1	74,532				
0311	PROJECTS ADMINISTRATOR.....	1	64,044				
0308	STAFF ASSISTANT.....	1	44,532				
	SCHEDULE SALARY ADJUSTMENTS.....		1,170				
	SUB-SECTION TOTAL.....	4	235,710				
FINANCE-4230							
3875	DIRECTOR OF FINANCE.....	1	69,984				
0432	SUPERVISING CLERK.....	1	44,532				
0431	CLERK IV.....	1	36,672				
0431	CLERK IV.....	1	28,740				
0430	CLERK III.....	1	24,840				

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUND**BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE DIVISION-3026 - CONTINUED							
FINANCE-4230 - CONTINUED							
0430	CLERK III.....	1	23,640				
0381	DIRECTOR OF ADMINISTRATION II.....	1	64,044				
0311	PROJECTS ADMINISTRATOR.....	1	46,836				
0190	ACCOUNTING TECHNICIAN II.....	2	36,672				
0187	DIRECTOR OF ACCOUNTING.....	1	66,912				
0184	ACCOUNTING TECHNICIAN III.....	1	40,440				
0177	SUPERVISOR OF ACCOUNTS.....	1	53,748				
0150	MANAGER OF AUDITING.....	1	58,620				
0143	SYSTEMS ACCOUNTANT II.....	1	56,160				
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296				
0104	ACCOUNTANT IV.....	1	49,164				
0104	ACCOUNTANT IV.....	1	46,836				
0103	ACCOUNTANT III.....	1	46,836				
0103	ACCOUNTANT III.....	1	42,468				
0102	ACCOUNTANT II.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		6,306				
	SUB-SECTION TOTAL.....	21	971,550				
MANAGEMENT INFORMATION SYSTEMS-4235							
1509	FINANCIAL ANALYST.....	1	46,836				
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656				
1167	SENIOR SYSTEMS ENGINEER.....	1	56,160				
1147	DATA SERVICES ADMINISTRATOR.....	1	69,984				
1147	DATA SERVICES ADMINISTRATOR.....	1	61,296				
	SCHEDULE SALARY ADJUSTMENTS.....		762				
	SUB-SECTION TOTAL.....	5	266,694				
PERSONNEL-4240							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,836				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,296				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432				
0826	PRINCIPAL TYPIST.....	1	24,840				
0429	CLERK II.....	1	19,452				
0313	ASSISTANT COMMISSIONER.....	1	75,372				
0308	STAFF ASSISTANT.....	1	36,672				
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672				
	SCHEDULE SALARY ADJUSTMENTS.....		5,072				
	SUB-SECTION TOTAL.....	11	485,444				
PAYROLL-4245							
0431	CLERK IV.....	1	36,672				
0431	CLERK IV.....	2	34,920				
0431	CLERK IV.....	2	30,132				
0431	CLERK IV.....	1	28,740				
0178	SUPERVISOR OF PAYROLLS.....	1	49,164				
	SCHEDULE SALARY ADJUSTMENTS.....		297				
	SUB-SECTION TOTAL.....	7	244,977				
LABOR RELATIONS-4250							
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	66,912				
0308	STAFF ASSISTANT.....	1	33,228				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672				
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		1,152				
	SUB-SECTION TOTAL.....	4	168,096				
RETURN TO WORK PROGRAM-4255							
6141	ENGINEERING TECHNICIAN II.....		19,452				
6140	ENGINEERING TECHNICIAN I.....		17,748				

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND**BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE DIVISION-3026 - CONTINUED							
RETURN TO WORK PROGRAM-4255 - CONTINUED							
6112	WATER QUALITY TECHNICIAN II.....		23,640				
2317	WATER QUALITY INSPECTOR.....		21,444				
1811	STOREKEEPER.....		18,564				
1805	STOCKHANDLER.....		16,128				
0683	TELEPHONE OPERATOR.....		18,564				
0428	CLERK I.....		15,324				
0417	DISTRICT CLERK.....		23,640				
0302	ADMINISTRATIVE ASSISTANT II.....		23,640				
0205	CASHIER.....		19,452				
6328	WATCHMAN.....		11,83H				
	SUB-SECTION TOTAL.....						
	SECTION TOTAL.....	52	2,372,471				
PLUMBING INSPECTION SERVICES-3028							
PLAN EXAMINATION AND PERMIT-4260							
0826	PRINCIPAL TYPIST.....	1	24,840				
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,236.00M				
2231	PLUMBING INSPECTOR.....	8	5,066.00M				
	SCHEDULE SALARY ADJUSTMENTS.....		922				
	SUB-SECTION TOTAL.....	10	574,930				
WATER QUALITY CONTROL-4265							
1341	PERSONNEL ASSISTANT II.....	1	30,132				
0832	PERSONAL COMPUTER OPERATER II.....	2	24,840				
0831	PERSONAL COMPUTER OPERATER III.....	1	27,300				
0826	PRINCIPAL TYPIST.....	1	21,444				
0431	CLERK IV.....	1	30,132				
0430	CLERK III.....	1	22,500				
0308	STAFF ASSISTANT.....	1	36,672				
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920				
8311	HYDRANT INSPECTOR.....	11	5,066.00M				
2237	CHIEF PLUMBING INSPECTOR.....	2	75,396				
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	5,550.00M				
2233	PLUMBING INSPECTOR IN CHARGE.....	7	5,236.00M				
2231	PLUMBING INSPECTOR.....	47	5,066.00M				
	SCHEDULE SALARY ADJUSTMENTS.....		3,681				
	SUB-SECTION TOTAL.....	78	4,506,213				
	SECTION TOTAL.....	88	5,081,143				
	DIVISION TOTAL.....	169	8,794,809				
	LESS TURNOVER.....		466,182				
	TOTAL.....		\$ 8,328,627				

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING

87/1007

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,800,657	\$ 6,430,933	\$ 6,107,533	\$ 8,263,140
.0011	CONTRACT WAGE INCREMENT-SALARY.....	22,384	18,585	18,585	
.0012	CONTRACT WAGE INCREMENT-PR.....	22,189	22,189	22,189	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,815	51,022	51,022	
.0020	OVERTIME.....	100,000	273,000	273,000	645,658
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	10,000	10,000	10,000	9,998
*2007.0000	FOR PERSONAL SERVICES.....	1,965,045	6,805,729	6,482,329	8,918,796
.0130	POSTAGE.....	1,500	1,500	1,500	1,424
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....		5,000	5,000	
.0144	ENGINEERING AND ARCHITECTURE.....	700,000			
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	13,000	22,000	22,000	12,305
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	60,000	65,500	65,500	54,492
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	39,000	52,000	52,000	33,410
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	400	400	74
.0169	TECHNICAL MEETING COSTS.....	2,600	3,100	3,100	1,183
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	6,000	15,000	15,000	1,938
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	400	400	400	
.0190	TELEPHONE-CENTREX BILLING.....	28,000	32,000	32,000	26,992
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000	2,000	2,000	738
.0196	TELEPHONE-CIRCUITS.....	7,200	2,000	2,000	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,000	1,000	1,000	
*2007.0100	FOR CONTRACTUAL SERVICES.....	869,100	201,900	201,900	132,556
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	10,000	85,000	85,000	101,992
.0245	REIMBURSEMENT TO TRAVELERS.....	4,000	4,500	4,500	2,615
.0270	LOCAL TRANSPORTATION.....	300	300	300	
*2007.0200	FOR TRAVEL.....	14,300	89,800	89,800	104,607
.0340	MATERIAL AND SUPPLIES.....	36,000	42,000	42,000	24,886
.0345	APPARATUS AND INSTRUMENTS.....	12,600	26,100	26,100	3,305
.0348	BOOKS AND RELATED MATERIALS.....	600	800	800	
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000	20,000	20,000	9,483
.0360	REPAIR PARTS AND MATERIALS.....	15,000	28,000	28,000	6,286
*2007.0300	FOR COMMODITIES AND MATERIALS.....	74,200	116,900	116,900	43,960
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT		1,500	1,500	
.0422	OFFICE MACHINES.....	10,000	9,800	9,800	
.0424	FURNITURE AND FURNISHINGS.....	5,000			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....		450,000	450,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	5,200	414,000	414,000	106,045
.0450	VEHICLES.....		500,000	500,000	
*2007.0400	FOR EQUIPMENT.....	20,200	1,375,300	1,375,300	106,045
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	12,000	12,000	12,000	
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	60,000	60,000	60,000	
*2007.9400	FOR SPECIFIC PURPOSE-GENERAL.....	72,000	72,000	72,000	
*BUDGET LEVEL TOTAL.....		\$ 3,014,845	\$ 8,661,629	\$ 8,338,229	\$ 9,305,964

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHIEF WATER ENGINEER'S OFFICE-3250							
9679	DEPUTY COMMISSIONER.....	1	\$ 84,480	1	\$ 84,480	1	\$ 82,020
5691	ASSISTANT CHIEF WATER ENGINEER.....			1	78,108	1	75,828
5690	WATER ENGINEER.....			1	73,116	1	70,992
5689	WATER CONSERVATION ENGINEER.....	1	53,748				
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	66,912				
5632	COORDINATING ENGINEER II.....	1	83,508				
1191	CONTRACT ADMINISTRATOR.....	1	58,620				
0833	PERSONAL COMPUTER OPERATER I.....	1	26,040				
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....				810		810
	SECTION TOTAL.....	7	411,768	4	278,982	4	270,882
ENGINEERING SERVICES-3260							
6145	ENGINEERING TECHNICIAN VI.....	1	49,164				
6144	ENGINEERING TECHNICIAN V.....	1	49,164	1	40,440	1	39,264
6143	ENGINEERING TECHNICIAN IV.....	1	42,468	1	33,228	1	32,256
6143	ENGINEERING TECHNICIAN IV.....	1	40,440				
6143	ENGINEERING TECHNICIAN IV.....	2	36,672				
6143	ENGINEERING TECHNICIAN IV.....	2	31,656				
6143	ENGINEERING TECHNICIAN IV.....	1	28,740				
6135	FIELD SERVICE DIRECTOR.....	1	61,296				
5630	COORDINATING ENGINEER I.....	1	73,116	1	69,984	1	67,944
5615	CIVIL ENGINEER V.....	1	66,912	1	64,044	1	62,184
5615	CIVIL ENGINEER V.....			1	61,296	1	59,508
5614	CIVIL ENGINEER IV.....	1	61,296	1	61,296	1	59,508
5614	CIVIL ENGINEER IV.....			2	51,432	2	49,932
5613	CIVIL ENGINEER III.....			1	53,748	1	52,188
5612	CIVIL ENGINEER II.....			1	42,468	1	41,232
1136	PRINCIPAL SYSTEMS PROGRAMMER.....			1	56,160	1	54,528
0833	PERSONAL COMPUTER OPERATER I.....			1	19,452	1	18,888
0832	PERSONAL COMPUTER OPERATER II.....			1	28,740	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....			1	36,672	1	35,604
5035	ELECTRICAL MECHANIC.....			1	27,65H	1	26,65H
	SCHEDULE SALARY ADJUSTMENTS.....		7,702		11,342		11,342
	SECTION TOTAL.....	13	616,954	15	738,140	15	716,576
CAPITAL PROJECTS-3265							
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	56,160				
0311	PROJECTS ADMINISTRATOR.....			1	53,748	1	52,188
6144	ENGINEERING TECHNICIAN V.....	1	49,164	1	49,164	1	47,736
6144	ENGINEERING TECHNICIAN V.....			1	46,836	1	45,468
6143	ENGINEERING TECHNICIAN IV.....			1	44,532	1	43,236
6055	MECHANICAL ENGINEER V.....			1	49,164	1	47,736
6054	MECHANICAL ENGINEER IV.....	1	53,748	1	53,748	1	52,188
6054	MECHANICAL ENGINEER IV.....			1	51,432	1	49,932
6053	MECHANICAL ENGINEER III.....			1	46,836	1	45,468
6052	MECHANICAL ENGINEER II.....			1	49,164	1	47,736
5815	ELECTRICAL ENGINEER V.....			1	49,164	1	47,736
5813	ELECTRICAL ENGINEER III.....			2	56,160	2	54,528
5812	ELECTRICAL ENGINEER II.....			1	51,432	1	49,932
5636	ASSISTANT PROJECT DIRECTOR.....	1	66,912	1	64,044	1	62,184
5632	COORDINATING ENGINEER II.....			1	83,508	1	81,072
5630	COORDINATING ENGINEER I.....	1	77,892	1	77,892	1	75,624
5620	STRUCTURAL ENGINEER IV.....	1	61,296	1	61,296	1	59,508
5616	SUPERVISING ENGINEER.....	1	61,296	1	58,620	1	56,916
5614	CIVIL ENGINEER IV.....	1	61,296	1	61,296	1	59,508

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUNDBUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CAPITAL PROJECTS-3265 - CONTINUED							
0430	CLERK III.....			1	30,132	1	29,256
0308	STAFF ASSISTANT.....			1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....			1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		223		8,341		8,341
	SECTION TOTAL.....	8	487,987	23	1,200,901	23	1,166,185
PLUMBING INSPECTION SERVICES-3270							
PLAN EXAMINATION AND PERMIT-4150							
0826	PRINCIPAL TYPIST.....			1	24,840	1	24,120
2233	PLUMBING INSPECTOR IN CHARGE.....			1	5,236.00M	1	5,049.00M
2231	PLUMBING INSPECTOR.....			8	5,066.00M	8	4,879.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			10	574,008	10	553,092
WATER QUALITY CONTROL-4160							
3942	DIRECTOR OF FIELD OPERATIONS.....			1	77,892	1	75,624
1341	PERSONNEL ASSISTANT II.....			1	28,740	1	27,900
0832	PERSONAL COMPUTER OPERATER II.....			2	23,640	2	22,956
0831	PERSONAL COMPUTER OPERATER III.....			1	26,040	1	25,284
0826	PRINCIPAL TYPIST.....			1	20,412	1	19,812
0431	CLERK IV.....			1	28,740	1	27,900
0430	CLERK III.....			1	21,444	1	20,820
0308	STAFF ASSISTANT.....			1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	33,228	1	32,256
8311	HYDRANT INSPECTOR.....			11	5,066.00M	11	4,879.00M
2237	CHIEF PLUMBING INSPECTOR.....			2	75,396	2	72,708
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....			2	5,550.00M	2	5,351.00M
2233	PLUMBING INSPECTOR IN CHARGE.....			7	5,236.00M	7	5,049.00M
2231	PLUMBING INSPECTOR.....			47	5,066.00M	47	4,879.00M
	SCHEDULE SALARY ADJUSTMENTS.....				3,901		3,901
	SUB-SECTION TOTAL.....			79	4,569,085	79	4,403,881
	SECTION TOTAL.....			89	5,143,093	89	4,956,973
CONSTRUCTION SERVICES-3280							
6145	ENGINEERING TECHNICIAN VI.....	1	53,748	2	53,748	2	52,188
6145	ENGINEERING TECHNICIAN VI.....	1	46,836				
6144	ENGINEERING TECHNICIAN V.....	2	49,164	2	49,164	2	47,736
6144	ENGINEERING TECHNICIAN V.....			3	46,836	3	45,468
6144	ENGINEERING TECHNICIAN V.....			1	44,532	1	43,236
6144	ENGINEERING TECHNICIAN V.....			1	42,468	1	41,232
6143	ENGINEERING TECHNICIAN IV.....			1	40,440	1	39,264
6143	ENGINEERING TECHNICIAN IV.....			1	38,460	1	37,344
6143	ENGINEERING TECHNICIAN IV.....			2	34,920	2	33,900
6143	ENGINEERING TECHNICIAN IV.....			1	33,228	1	32,256
6143	ENGINEERING TECHNICIAN IV.....			1	31,656	1	30,732
6143	ENGINEERING TECHNICIAN IV.....			1	30,132	1	29,256
6142	ENGINEERING TECHNICIAN III.....			1	26,040	1	25,284
6141	ENGINEERING TECHNICIAN II.....			1	26,040	1	25,284
6141	ENGINEERING TECHNICIAN II.....			3	24,840	3	24,120
5981	COORDINATOR OF PUBLIC UTILITIES.....			1	53,748	1	52,188
5702	DRAFTSMANN II.....			1	36,672	1	35,604
5702	DRAFTSMANN II.....			1	31,656	1	30,732
5702	DRAFTSMANN II.....			1	24,840	1	24,120
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....			1	73,116	1	70,992
5630	COORDINATING ENGINEER I.....	1	77,892	1	77,892	1	75,624
5630	COORDINATING ENGINEER I.....			1	58,620	1	56,916
5616	SUPERVISING ENGINEER.....			1	53,748	1	52,188
5615	CIVIL ENGINEER V.....	1	66,912	1	66,912	1	64,968
5615	CIVIL ENGINEER V.....			1	64,044	1	62,184
5615	CIVIL ENGINEER V.....			1	56,160	1	54,528
5614	CIVIL ENGINEER IV.....			1	61,296	1	59,508

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND**BUREAU OF WATER ENGINEERING - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION SERVICES-3280 - CONTINUED							
5614	CIVIL ENGINEER IV.....	1		1	51,432	1	49,932
5613	CIVIL ENGINEER III.....	3		3	56,160	3	54,528
5613	CIVIL ENGINEER III.....	1		1	49,164	1	47,736
5612	CIVIL ENGINEER II.....	4		4	51,432	4	49,932
5612	CIVIL ENGINEER II.....	1		1	49,164	1	47,736
5612	CIVIL ENGINEER II.....	1		1	40,440	1	39,264
0833	PERSONAL COMPUTER OPERATER I.....	1		1	26,040	1	25,284
0833	PERSONAL COMPUTER OPERATER I.....	1		1	21,444	1	20,820
0430	CLERK III.....	1		1	26,040	1	25,284
	SCHEDULE SALARY ADJUSTMENTS.....		1,890		19,570		19,570
	SECTION TOTAL.....	6	345,606	47	2,119,894	47	2,058,790
ENGINEERING FIELD SERVICES-3290							
6145	ENGINEERING TECHNICIAN VI.....	1		1	46,836	1	45,468
6144	ENGINEERING TECHNICIAN V.....	1		1	44,532	1	43,236
6143	ENGINEERING TECHNICIAN IV.....	1		1	44,532	1	43,236
6143	ENGINEERING TECHNICIAN IV.....	1		1	40,440	1	39,264
6143	ENGINEERING TECHNICIAN IV.....	1		1	38,460	1	37,344
6143	ENGINEERING TECHNICIAN IV.....	1		1	36,672	1	35,604
6143	ENGINEERING TECHNICIAN IV.....	1		1	34,920	1	33,900
6143	ENGINEERING TECHNICIAN IV.....	2		2	30,132	2	29,256
6135	FIELD SERVICE DIRECTOR.....	1		1	58,620	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....				7,058		7,058
	SECTION TOTAL.....	10		10	412,334	10	400,538
	DIVISION TOTAL.....	34	1,862,315	188	9,893,344	188	9,569,944
	LESS TURNOVER.....		51,843		3,411,389		3,411,389
	TOTAL.....		\$ 1,810,472		\$ 6,481,955		\$ 6,158,555

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,284,881	\$ 5,455,738	\$ 5,228,182	\$ 5,818,830
.0011	CONTRACT WAGE INCREMENT-SALARY.....	93,492	76,874	76,874	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	61,642	65,864	65,864	
.0020	OVERTIME.....	100,000	13,950	13,950	232,935
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	50,000	50,000	50,000	49,996
*2015.0000	FOR PERSONAL SERVICES.....	7,590,015	5,662,426	5,434,870	6,101,761
.0130	POSTAGE.....	620,000	660,000	660,000	611,465
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	21,000	1,000	1,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES..... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	496,000	484,000	484,000	458,039
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	73,000	13,000	13,000	8,400
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	90,000	140,000	140,000	65,238
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	36,715	36,310	36,310	34,402
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	55,510	89,958	89,958	58,039
.0157	REPAIR OR MAINTENANCE OF PROPERTY.....	21,900	20,800	20,800	
.0160	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000	1,575	1,575	86
.0162	TECHNICAL MEETING COSTS.....	23,627	27,682	27,682	37,725
.0169	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	525	525	525	
.0176	TELEPHONE-CENTREX BILLING.....	5,000	5,000	5,000	
.0190	TELEPHONE-RELOCATIONS CHARGES.....	31,000	31,000	31,000	25,765
.0191	FOR CONTRACTUAL SERVICES.....	2,500	2,000	2,000	1,881
*2015.0100	TRANSPORTATION AND EXPENSE ALLOWANCE.....	1,478,777	1,512,850	1,512,850	1,301,040
.0229	REIMBURSEMENT TO TRAVELERS.....	126,000	93,480	93,480	52,963
.0245	LOCAL TRANSPORTATION.....	2,500	3,000	3,000	
.0270	MATERIAL AND SUPPLIES.....	21,000	21,000	21,000	16,823
*2015.0200	FOR TRAVEL.....	149,500	117,480	117,480	69,786
.0340	BOOKS AND RELATED MATERIALS.....	19,150	19,650	19,650	13,234
.0348	STATIONERY AND OFFICE SUPPLIES.....	600	2,500	2,500	306
.0350	FOR COMMODITIES AND MATERIALS.....	40,500	40,500	40,500	40,452
*2015.0300	OFFICE MACHINES.....	60,250	62,650	62,650	53,992
.0422	FURNITURE AND FURNISHINGS.....	4,500	1,000	1,000	
.0424	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	3,000	10,000	10,000	6,741
.0446	FOR EQUIPMENT.....	205,000	245,000	245,000	47,021
*2015.0400	CLAIMS AGAINST WATER FUND.....	212,500	256,000	256,000	53,762
.0952	FOR SPECIFIC PURPOSES-FINANCIAL.....	315,000	315,000	315,000	290,841
*2015.0900	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	315,000	315,000	315,000	290,841
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	5,000	10,000	10,000	9,500
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	9,500	17,000	17,000	833
.9414	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	2,000	2,000	2,000	
.9415	FOR SPECIFIC PURPOSE-GENERAL.....	2,000	2,000	2,000	
*2015.9400	BUDGET LEVEL TOTAL.....	18,500	31,000	31,000	10,333
		\$ 9,824,542	\$ 7,957,406	\$ 7,729,850	\$ 7,881,515

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
DEPUTY COMMISSIONER'S OFFICE-3030							
9679	DEPUTY COMMISSIONER.....	1	\$ 84,480	1	\$ 84,480	1	\$ 82,020
0308	STAFF ASSISTANT.....	2	38,460	1	38,460	1	37,344
0308	STAFF ASSISTANT.....	1	33,228	1	36,672	1	35,604
0308	STAFF ASSISTANT.....			1	34,920	1	33,900
0308	STAFF ASSISTANT.....			1	31,656	1	30,732
0123	FISCAL ADMINISTRATOR.....	1	51,432				
	SCHEDULE SALARY ADJUSTMENTS.....		2,140		1,370		1,370
	SECTION TOTAL.....	5	248,200	5	227,558	5	220,970
ADMINISTRATIVE AND CLERICAL-3035							
ADMINISTRATION-4005							
1588	PROCUREMENT CONTROL OFFICER I.....	1	30,132				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,836	1	44,532	1	43,236
0831	PERSONAL COMPUTER OPERATER III.....	1	23,640	1	26,040	1	25,284
0430	CLERK III.....	1	21,444				
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....			1	69,984	1	67,944
0319	DIRECTOR OF WATER SERVICES.....	1	61,296	1	64,044	1	62,184
0319	DIRECTOR OF WATER SERVICES.....			2	61,296	2	59,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532	1	36,672	1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,672				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656				
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	75,372	1	75,372	1	73,176
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....			1	73,116	1	70,992
0189	ACCOUNTING TECHNICIAN I.....			1	28,740	1	27,900
0104	ACCOUNTANT IV.....	1	51,432	1	51,432	1	49,932
0103	ACCOUNTANT III.....	1	46,836	1	46,836	1	45,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,493		1,019		1,019
	SUB-SECTION TOTAL.....	12	508,013	12	640,379	12	621,755
GENERAL SERVICES-4010							
7401	CUSTOMER SERVICES SUPERVISOR.....	1	42,468	1	42,468	1	41,232
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740	1	27,300	1	26,508
0431	CLERK IV.....	1	33,228	1	33,228	1	32,256
0430	CLERK III.....	1	24,840				
0429	CLERK II.....	1	17,748	1	22,500	1	21,840
0429	CLERK II.....			1	21,444	1	20,820
0429	CLERK II.....			1	20,412	1	19,812
0320	ASSISTANT TO THE COMMISSIONER.....			1	56,160	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....			1	28,740	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300	1	26,040	1	25,284
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	73,116				
	SCHEDULE SALARY ADJUSTMENTS.....		1,626		1,141		1,141
	SUB-SECTION TOTAL.....	7	249,066	9	279,433	9	271,321
	SECTION TOTAL.....	19	757,079	21	919,812	21	893,076
CONSUMER SERVICE-3040							
PHONE INQUIRIES-4015							
0431	CLERK IV.....			1	30,132	1	29,256
0430	CLERK III.....	1	27,300	1	20,412	1	19,812
0430	CLERK III.....	1	26,040				
0429	CLERK II.....	1	23,640	1	22,500	1	21,840
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	33,228	2	33,228	2	32,256
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	28,740	3	28,740	3	27,900
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,040	1	27,300	1	26,508
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,640	1	24,840	1	24,120
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	21,444	1	22,500	1	21,840
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			2	21,444	2	20,820

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUND**BUREAU OF WATER SERVICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSUMER SERVICE-3040 - CONTINUED							
PHONE INQUIRIES-4015 - CONTINUED							
0374	SUPERVISOR OF WATER SERVICES.....	1	34,920				
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,160				
0319	DIRECTOR OF WATER SERVICES.....	1	61,296				
	SCHEDULE SALARY ADJUSTMENTS.....		3,805		2,936		2,936
	SUB-SECTION TOTAL.....	16	499,849	13	346,184	13	336,164
OFFICE INQUIRIES-4020							
0431	CLERK IV.....			1	34,920	1	33,900
0430	CLERK III.....	1	30,132	1	20,412	1	19,812
0430	CLERK III.....	1	21,444	1	19,452	1	18,888
0429	CLERK II.....	2	22,500	1	22,500	1	21,840
0429	CLERK II.....			1	19,452	1	18,888
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	28,740	1	33,228	1	32,256
0419	CUSTOMER ACCDUNT REPRESENTATIVE.....	1	27,300	1	30,132	1	29,256
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,040	2	28,740	2	27,900
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,840	1	26,040	1	25,284
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,640	1	24,840	1	24,120
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	21,444	1	22,500	1	21,840
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....			5	21,444	5	20,820
0374	SUPERVISOR OF WATER SERVICES.....	1	49,164	1	46,836	1	45,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640	1	26,040	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....			1	23,640	1	22,956
0189	ACCOUNTING TECHNICIAN I.....	2	33,228	2	33,228	2	32,256
0189	ACCOUNTING TECHNICIAN I.....	2	28,740	1	30,132	1	29,256
0189	ACCOUNTING TECHNICIAN I.....			3	28,740	3	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		5,651		7,830		7,830
	SUB-SECTION TOTAL.....	17	479,711	26	705,330	26	684,990
FULL PAYMENT CERTIFICATES-4022							
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	33,228				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	30,132				
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,040				
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	69,984				
0374	SUPERVISOR OF WATER SERVICES.....	1	36,672				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300				
	SCHEDULE SALARY ADJUSTMENTS.....		1,524				
	SUB-SECTION TOTAL.....	7	255,012				
LEGAL SERVICES-4024							
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,640				
0313	ASSISTANT COMMISSIONER.....	1	78,312				
0189	ACCOUNTING TECHNICIAN I.....	1	30,132				
0189	ACCOUNTING TECHNICIAN I.....	1	28,740				
	SCHEDULE SALARY ADJUSTMENTS.....		825				
	SUB-SECTION TOTAL.....	4	161,649				
	SECTION TOTAL.....	44	1,396,221	39	1,051,514	39	1,021,154
REVENUE COLLECTIONS-3045							
MAIL ROOM-4032							
0432	SUPERVISING CLERK.....			1	28,740	1	27,900
0431	CLERK IV.....			1	31,656	1	30,732
0430	CLERK III.....			1	28,740	1	27,900
0430	CLERK III.....	2	27,300	2	26,508	2	26,508
0430	CLERK III.....	2	26,040	2	25,284	2	25,284
0430	CLERK III.....	1	24,840	1	24,120	1	24,120
0429	CLERK II.....	1	27,300	1	26,508	1	26,508
0429	CLERK II.....	1	22,500	1	21,840	1	21,840
0429	CLERK II.....	1	17,748	1	17,232	1	17,232
0374	SUPERVISOR OF WATER SERVICES.....			1	51,432	1	49,932

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDBUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
REVENUE COLLECTIONS-3045 - CONTINUED							
MAIL ROOM-4032 - CONTINUED							
0303	ADMINISTRATIVE ASSISTANT III.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....				352		352
	SUB-SECTION TOTAL.....			13	368,728	13	358,000
CASHERING-4034							
0432	SUPERVISING CLERK.....	1	38,460	1	38,460	1	37,344
0430	CLERK III.....	1	28,740				
0429	CLERK II.....	1	27,300				
0429	CLERK II.....	1	23,640				
0429	CLERK II.....	1	18,564				
0374	SUPERVISOR OF WATER SERVICES.....	1	51,432				
0205	CASHIER.....	1	26,040	1	26,040	1	25,284
0205	CASHIER.....	1	23,640	1	23,640	1	22,956
0205	CASHIER.....	3	19,452	1	22,500	1	21,840
0205	CASHIER.....			2	19,452	2	18,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,906		1,058		1,058
	SUB-SECTION TOTAL.....	11	298,078	6	150,602	6	146,258
SPECIAL COLLECTIONS-4037							
0430	CLERK III.....	1	26,040				
0319	DIRECTOR OF WATER SERVICES.....	1	64,044				
0313	ASSISTANT COMMISSIONER.....			1	78,312	1	76,032
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	31,656	1	33,228	1	32,256
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,132	1	31,656	1	30,732
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	28,740	1	30,132	1	29,256
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,300	3	28,740	3	27,900
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	21,444	1	26,040	1	25,284
0374	SUPERVISOR OF WATER SERVICES.....	1	46,836	1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		2,264		1,209		1,209
	SUB-SECTION TOTAL.....	10	335,936	9	331,329	9	321,705
	SECTION TOTAL.....	21	634,014	28	850,659	28	825,963
SYSTEMS AND PROCESSING-3050							
BILLING UNIT-4042							
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,440	1	40,440	1	39,264
0664	DATA ENTRY OPERATOR.....	3	30,132				
0430	CLERK III.....	1	28,740	1	28,740	1	27,900
0430	CLERK III.....	2	21,444	2	20,412	2	19,812
0374	SUPERVISOR OF WATER SERVICES.....	1	51,432	1	51,432	1	49,932
0374	SUPERVISOR OF WATER SERVICES.....	1	34,920	1	34,920	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,656	1	30,732
0189	ACCOUNTING TECHNICIAN I.....	3	33,228	2	33,228	2	32,256
0189	ACCOUNTING TECHNICIAN I.....	1	26,040	1	26,040	1	25,284
0189	ACCOUNTING TECHNICIAN I.....	1	24,840	1	23,640	1	22,956
0189	ACCOUNTING TECHNICIAN I.....			1	21,444	1	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,341		3,722		3,722
	SUB-SECTION TOTAL.....	14	442,721	12	369,314	12	358,646

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUND**BUREAU OF WATER SERVICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SYSTEMS AND PROCESSING-3050 - CONTINUED							
BILLING ADJUSTMENT-4044							
0431	CLERK IV.....			2	34,920	2	33,900
0430	CLERK III.....	1	33,228	1	33,228	1	32,256
0430	CLERK III.....	1	27,300	1	20,412	1	19,812
0430	CLERK III.....	1	26,040	2	19,452	2	18,888
0430	CLERK III.....	1	20,412				
0430	CLERK III.....	1	19,452				
0374	SUPERVISOR OF WATER SERVICES.....	1	51,432	1	51,432	1	49,932
0374	SUPERVISOR OF WATER SERVICES.....			1	49,164	1	47,736
0302	ADMINISTRATIVE ASSISTANT II.....			1	31,656	1	30,732
0189	ACCOUNTING TECHNICIAN I.....	5	33,228	6	33,228	6	32,256
0189	ACCOUNTING TECHNICIAN I.....	2	23,640	2	28,740	2	27,900
0189	ACCOUNTING TECHNICIAN I.....	1	21,444	1	27,300	1	26,508
0189	ACCOUNTING TECHNICIAN I.....			1	22,500	1	21,840
0189	ACCOUNTING TECHNICIAN I.....			1	21,444	1	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,252		3,245		3,245
	SUB-SECTION TOTAL.....	14	415,980	20	625,973	20	607,793
METERED ADJUSTMENTS-4046							
0431	CLERK IV.....	2	34,920				
0429	CLERK II.....	1	22,500				
0429	CLERK II.....	1	20,412				
0374	SUPERVISOR OF WATER SERVICES.....	1	51,432				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656				
0189	ACCOUNTING TECHNICIAN I.....	2	28,740				
0189	ACCOUNTING TECHNICIAN I.....	1	27,300				
	SCHEDULE SALARY ADJUSTMENTS.....		1,067				
	SUB-SECTION TOTAL.....	9	281,687				
	SECTION TOTAL.....	37	1,140,388	32	995,287	32	966,439
FIELD OPERATIONS-3055							
READING METERS-4051							
1255	INVESTIGATOR.....			1	34,920	1	33,900
1067	CHIEF WATER RATE TAKER.....	1	69,984	1	66,912	1	64,968
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	53,748	3	53,748	3	52,188
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	34,920	1	51,432	1	49,932
1063	SUPERVISOR OF WATER RATE TAKERS.....			1	34,920	1	33,900
1061	WATER RATE TAKER.....	3	49,164	4	49,164	4	47,736
1061	WATER RATE TAKER.....	7	46,836	4	46,836	4	45,468
1061	WATER RATE TAKER.....	7	44,532	9	44,532	9	43,236
1061	WATER RATE TAKER.....	13	42,468	9	42,468	9	41,232
1061	WATER RATE TAKER.....	7	40,440	10	40,440	10	39,264
1061	WATER RATE TAKER.....	2	38,460	2	38,460	2	37,344
1061	WATER RATE TAKER.....	2	36,672	1	36,672	1	35,604
1061	WATER RATE TAKER.....	18	31,656	3	34,920	3	33,900
1061	WATER RATE TAKER.....			17	31,656	17	30,732
0430	CLERK III.....	2	24,840	2	19,452	2	18,888
0313	ASSISTANT COMMISSIONER.....	1	58,620				
0308	STAFF ASSISTANT.....			1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		24,088		29,863		29,863
	SUB-SECTION TOTAL.....	67	2,740,840	69	2,777,755	69	2,697,739
SPECIAL EXAMINATIONS PROJECT-4056							
5701	DRAFTSMAN I.....	1	27,300	1	30,132	1	29,256
1062	WATER METER ASSESSOR.....	1	49,164	2	49,164	2	47,736
1062	WATER METER ASSESSOR.....	2	46,836	1	46,836	1	45,468
1062	WATER METER ASSESSOR.....	6	31,656	1	44,532	1	43,236
1062	WATER METER ASSESSOR.....			5	31,656	5	30,732
1061	WATER RATE TAKER.....	1	49,164	1	49,164	1	47,736
1061	WATER RATE TAKER.....	1	46,836	1	46,836	1	45,468
1061	WATER RATE TAKER.....	1	44,532	1	44,532	1	43,236

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND**BUREAU OF WATER SERVICE - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation		
		No	Rate	No	Rate	No	Rate	
FIELD OPERATIONS-3055 - CONTINUED								
SPECIAL EXAMINATIONS PROJECT-4056 - CONTINUED								
1061	WATER RATE TAKER.....	7	42,468	5	42,468	5	41,232	
1061	WATER RATE TAKER.....	1	38,460	2	40,440	2	39,264	
1061	WATER RATE TAKER.....	1	36,672	1	34,920	1	33,900	
1061	WATER RATE TAKER.....	2	31,656	1	36,672	1	35,604	
1061	WATER RATE TAKER.....			2	31,656	2	30,732	
0397	METER SERVICES ANALYST.....	1	56,160	1	53,748	1	52,188	
0308	STAFF ASSISTANT.....	1	40,440	1	40,440	1	39,264	
0308	STAFF ASSISTANT.....	1	36,672					
	SCHEDULE SALARY ADJUSTMENTS.....		8,660		12,119		12,119	
	SUB-SECTION TOTAL.....	27	1,078,256	26	1,053,071	26	1,022,759	
	SECTION TOTAL.....	94	3,819,096	95	3,830,826	95	3,720,498	
	DIVISION TOTAL.....	220	7,994,998	220	7,875,656	220	7,648,100	
	LESS TURNOVER.....		648,475		2,354,054		2,354,054	
	TOTAL.....		\$ 7,346,523		\$ 5,521,602		\$ 5,294,046	

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION

87/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,530,948	\$ 2,998,051	\$ 2,885,298	\$ 3,110,370
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,301	1,375	1,375	
.0012	CONTRACT WAGE INCREMENT-PR.....	57,782	41,528	41,528	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,180	3,953	3,953	
.0020	OVERTIME.....	90,000	130,000	130,000	74,806
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	60,000	60,000	60,000	59,999
*2020.0000	FOR PERSONAL SERVICES.....	3,752,211	3,234,907	3,122,154	3,245,175
.0125	OFFICE AND BUILDING SERVICES.....	30,090	24,950	24,950	19,227
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....		2,100,000	2,100,000	
.0144	ENGINEERING AND ARCHITECTURE.....	58,000	75,000	75,000	54,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,500	1,500	1,500	2,848
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	13,236	3,297	3,297	1,494
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	2,975	2,975	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	25,000	35,000	35,000	18,665
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,500	7,500	7,500	5,146
.0169	TECHNICAL MEETING COSTS.....	1,000	2,000	2,000	
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	6,000	10,000	10,000	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000	1,000	1,000	
.0182	GAS.....	2,000	10,000	10,000	913
.0184	ELECTRICITY.....	1,000	10,000	10,000	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,000	2,000	2,000	
.0190	TELEPHONE-CENTREX BILLING.....	12,000	12,000	12,000	9,905
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	15,000	15,000	52,769
.0196	TELEPHONE-CIRCUITS.....	4,320	6,320	6,320	3,800
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	2,000	2,000	2,000	
*2020.0100	FOR CONTRACTUAL SERVICES.....	180,146	2,320,542	2,320,542	168,767
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	4,200	21,520	21,520	
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500	3,500	3,500	
*2020.0200	FOR TRAVEL.....	6,700	25,020	25,020	
.0320	GASOLINE.....		13,000	13,000	
.0340	MATERIAL AND SUPPLIES.....	63,000	105,000	105,000	63,115
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	2,000	3,000	3,000	759
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000	15,000	15,000	5,973
.0360	REPAIR PARTS AND MATERIALS.....	130,000	160,000	160,000	117,788
*2020.0300	FOR COMMODITIES AND MATERIALS.....	210,000	296,000	296,000	187,635
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	4,000	8,000	8,000	1,644
.0422	OFFICE MACHINES.....	2,000	12,000	12,000	
.0424	FURNITURE AND FURNISHINGS.....	4,500	6,000	6,000	
.0440	MACHINERY AND EQUIPMENT.....	216,220	374,230	374,230	109,372
.0450	VEHICLES.....	185,000			
*2020.0400	FOR EQUIPMENT.....	411,720	400,230	400,230	111,016

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	20,000	20,000	20,000	112,048
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	35,000	35,000	35,000	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	29,000	16,000	16,000	
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	84,000	71,000	71,000	112,048
*BUDGET LEVEL TOTAL.....		\$ 4,644,777	\$ 6,347,699	\$ 6,234,946	\$ 3,824,641

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3080							
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 75,372	1	\$ 75,372	1	\$ 73,176
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	73,116	1	69,984	1	67,944
3942	DIRECTOR OF FIELD OPERATIONS.....	1	77,892				
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432	1	51,432	1	49,932
0826	PRINCIPAL TYPIST.....	1	22,500	1	21,444	1	20,820
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	1	22,500	2	21,444	2	20,820
0664	DATA ENTRY OPERATOR.....	1	19,452				
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0430	CLERK III.....	2	26,040	1	26,040	1	25,284
0430	CLERK III.....			1	23,640	1	22,956
0417	DISTRICT CLERK.....	1	36,672	1	36,672	1	35,604
0417	DISTRICT CLERK.....	2	33,228	2	33,228	2	32,256
0417	DISTRICT CLERK.....	2	26,040	2	24,840	2	24,120
0308	STAFF ASSISTANT.....	1	40,440				
	SCHEDULE SALARY ADJUSTMENTS.....		7,180		3,953		3,953
	SECTION TOTAL.....	17	661,144	15	531,533	15	516,173
METER INSTALLATION AND REPAIRS-3085							
9407	LABORER-W.D. METER CLEADER.....	2	22.65H	2	22.65H	2	21.90H
9407	LABORER W.D.....	21	22.35H	21	22.35H	21	21.60H
8244	FOREMAN OF LABORERS.....	1	23.20H	1	23.20H	1	22.45H
6677	MACHINIST (SUB-FOREMAN).....	5	27.20H	5	27.20H	5	26.40H
6676	FOREMAN OF MACHINISTS.....	1	27.20H	1	27.20H	1	26.40H
6674	MACHINIST.....	15	26.20H	16	26.20H	16	25.40H
6672	WATER METER MACHINIST.....	16	3,742.27M	15	3,742.27M	15	3,629.60M
4754	PLUMBER.....	2	28.30H	2	28.30H	2	27.20H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	63	3,065,842	63	3,074,383	63	2,976,990
SHUT OFF CREW-3087							
9407	LABORER W.D.....	4	22.35H				
7183	MOTOR TRUCK DRIVER.....	2	20.80H				
4754	PLUMBER.....	2	28.30H				
	SECTION TOTAL.....	8	382,704				
DIVISION TOTAL.....		88	4,109,690	78	3,605,916	78	3,493,163
LESS TURNOVER.....			571,562		603,912		603,912
TOTAL.....			\$ 3,538,128		\$ 3,002,004		\$ 2,889,251

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION

87/1015

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$44,550,429	\$44,361,308	\$42,864,862	\$46,423,505
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,674	3,101	3,101	
.0012	CONTRACT WAGE INCREMENT-PR.....	741,555	716,126	716,126	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,880	17,637	17,637	
.0020	OVERTIME.....	3,600,000	3,300,000	3,300,000	7,856,950
.0025	VACATION RELIEF.....	58,980	58,980	58,980	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	960,000	960,000	960,000	959,892
*2025.0000	FOR PERSONAL SERVICES.....	49,935,518	49,417,152	47,920,706	55,240,347
.0125	OFFICE AND BUILDING SERVICES.....	30,000	77,000	77,000	9,454
.0130	POSTAGE.....	2,000	6,500	6,500	5,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	50,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	100,000			
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,000	5,000	5,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	537,000	602,000	602,000	410,411
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	302,000	262,200	262,200	184,183
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	745,000	412,800	412,800	536,076
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	320,000	408,000	408,000	260,248
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,000	1,500	1,500	406
.0185	WASTE DISPOSAL SERVICES.....	610,000	3,035,000	3,035,000	214,700
.0190	TELEPHONE-CENTREX BILLING.....	50,000	100,000	100,000	95,498
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	21,390	21,390	8,998
.0196	TELEPHONE-CIRCUITS.....	11,700	3,150	3,150	2,992
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	3,500	6,500	6,500	5,888
*2025.0100	FOR CONTRACTUAL SERVICES.....	2,783,200	4,941,040	4,941,040	1,734,554
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	57,000	77,000	77,000	65,403
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500			
*2025.0200	FOR TRAVEL.....	58,500	77,000	77,000	65,403
.0316	GAS-BOTTLED AND PROPANE.....	40,000	40,000	40,000	19,973
.0320	GASOLINE.....		415,000	415,000	332,186
.0340	MATERIAL AND SUPPLIES.....	528,500	529,500	529,500	488,987
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,000	40,000	40,000	19,360
.0360	REPAIR PARTS AND MATERIALS.....	3,085,000	2,974,600	2,974,600	3,102,065
*2025.0300	FOR COMMODITIES AND MATERIALS.....	3,678,500	3,999,100	3,999,100	3,962,571
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,000	32,000	32,000	2,389
.0422	OFFICE MACHINES.....	34,000	45,200	45,200	26,542
.0423	COMMUNICATION DEVICES.....	50,000	130,000	130,000	11,275
.0424	FURNITURE AND FURNISHINGS.....	15,000	19,000	19,000	22,667
.0440	MACHINERY AND EQUIPMENT.....	783,500	865,400	865,400	637,162
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	31,000	134,690	134,690	75,261
.0450	VEHICLES.....	516,000	1,345,000	1,345,000	480,415
*2025.0400	FOR EQUIPMENT.....	1,434,500	2,571,290	2,571,290	1,255,711
.0521	MAINTENANCE AND CONSTRUCTION.....	6,000,000	6,000,000	6,000,000	4,812,931
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	200,000			
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	6,200,000	6,000,000	6,000,000	4,812,931
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	2,625,000	534,900	534,900	3,106,681
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	625,000	500,000	500,000	87,715
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	835,000	3,085,000	3,085,000	825,886
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,085,000	4,119,900	4,119,900	4,020,282
*BUDGET LEVEL TOTAL.....		\$68,175,218	\$71,125,482	\$69,629,036	\$71,091,799

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3090							
ADMINISTRATIVE-4025							
0313	ASSISTANT COMMISSIONER.....	1	\$ 75,372	1	\$ 75,372	1	\$ 73,176
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	75,372	2	75,372	2	73,176
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	73,116	1	73,116	1	70,992
0809	EXECUTIVE SECRETARY I.....	1	31,656	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	6	404,004	5	330,888	5	321,252
SUPERINTENDENCE AND INSPECTION-4030							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	69,984	3	69,984	3	64,968
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	66,912				
0313	ASSISTANT COMMISSIONER.....	2	69,984	1	69,984	1	67,944
0313	ASSISTANT COMMISSIONER.....			1	66,912	1	64,968
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	69,984	3	69,984	3	67,944
7175	SUPERINTENDENT OF GARAGE.....	1	58,620	1	58,620	1	56,916
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	69,984	1	66,912	1	64,968
0832	PERSONAL COMPUTER OPERATER II.....	1	23,640	1	22,500	1	21,840
0308	STAFF ASSISTANT.....	1	36,672				
8244	FOREMAN OF LABORERS.....	4	23.20H	4	23.20H	4	22.45H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	5,581.33M	1	5,581.33M	1	5,460.00M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,148.00M	1	5,148.00M	1	5,026.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	28.95H	4	28.95H	4	28.25H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.80H	2	22.80H	2	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	21.80H	5	21.80H	5	21.25H
4405	FOREMAN OF BRICKLAYERS.....	3	26.96H	3	26.96H	3	26.09H
	SCHEDULE SALARY ADJUSTMENTS.....		2,132		1,976		1,976
	SUB-SECTION TOTAL.....	32	1,779,451	31	1,741,483	31	1,684,101
CLERICAL SECTION-4035							
0826	PRINCIPAL TYPIST.....	1	24,840	1	24,840	1	24,120
0430	CLERK III.....	1	27,300	1	27,300	1	26,508
0417	DISTRICT CLERK.....	2	36,672	2	36,672	2	35,604
0417	DISTRICT CLERK.....	1	31,656	1	31,656	1	30,732
0417	DISTRICT CLERK.....	3	23,640	3	23,640	3	22,956
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,440	1	38,460	1	37,344
0308	STAFF ASSISTANT.....	1	34,920	1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656	1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228	1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040	1	24,840	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640	1	23,640	1	22,956
0189	ACCOUNTING TECHNICIAN I.....	1	28,740	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,734		3,423		3,423
	SUB-SECTION TOTAL.....	15	450,458	15	440,607	15	427,899
	SECTION TOTAL.....	53	2,633,913	51	2,512,978	51	2,433,252
WAREHOUSE AND STORES-3100							
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	38,460	1	38,460	1	37,344
0417	DISTRICT CLERK.....	1	36,672	1	36,672	1	35,604
9407	LABORER W.D.....	19	22.35H	19	22.35H	19	21.60H
4301	CARPENTER.....	3	25.45H	3	25.45H	3	24.70H
1860	FOREMAN OF PIPE YARDS.....	5	23.20H	5	23.20H	5	22.45H
	SCHEDULE SALARY ADJUSTMENTS.....		990		960		960
	SECTION TOTAL.....	29	1,334,802	29	1,334,772	29	1,291,278
GARAGE-3105							
9407	LABORER W.D.....	1	22.35H	1	22.35H	1	21.60H
7183	MOTOR TRUCK DRIVER.....	111	20.80H	111	20.80H	111	20.25H
7124	EQUIPMENT DISPATCHER.....	3	20.80H	3	20.80H	3	20.25H

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDBUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
GARAGE-3105 - CONTINUED							
6677	MACHINIST SUB-FOREMAN.....	1	27.20H	1	27.20H	1	26.40H
6674	MACHINIST.....	3	26.20H	3	26.20H	3	25.40H
6328	WATCHMAN.....	1	11.83H	1	11.83H	1	11.49H
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		120	5,122,807	120	5,122,807	120	4,986,148
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110							
6145	ENGINEERING TECHNICIAN VI.....	1	51,432	1	51,432	1	49,932
6142	ENGINEERING TECHNICIAN III.....	1	34,920	1	34,920	1	33,900
6142	ENGINEERING TECHNICIAN III.....	1	31,656	1	30,132	1	29,256
0833	PERSONAL COMPUTER OPERATER I.....	1	19,452	1	19,452	1	18,888
0432	SUPERVISING CLERK.....	1	36,672	1	34,920	1	33,900
0379	DIRECTOR OF ADMINISTRATION.....	1	77,892	1	77,892	1	75,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	38,460	1	37,344
0190	ACCOUNTING TECHNICIAN II.....	1	28,740	1	27,300	1	26,508
0189	ACCOUNTING TECHNICIAN I.....	1	27,300	2	26,040	2	25,284
0189	ACCOUNTING TECHNICIAN I.....	3	21,444	2	21,444	2	20,820
0187	DIRECTOR OF ACCOUNTING.....	1	49,164	1	66,912	1	64,968
0159	SUPERVISOR OF COST CONTROL.....	1	42,468	1	42,468	1	41,232
0104	ACCOUNTANT IV.....	1	36,672	1	36,672	1	35,604
SCHEDULE SALARY ADJUSTMENTS.....			6,416		6,350		6,350
SECTION TOTAL.....		16	590,024	16	604,346	16	586,946
REPAIRS, RENEWALS & WATER LEAK-3116							
REPAIRS, RENEWALS & WATER LEAK-4170							
0430	CLERK III.....	1	21,444	1	20,412	1	19,812
0417	DISTRICT CLERK.....	1	36,672	1	36,672	1	35,604
0417	DISTRICT CLERK.....	1	31,656	1	30,132	1	29,256
0417	DISTRICT CLERK.....	3	23,640	3	23,640	3	22,956
0189	ACCOUNTING TECHNICIAN I.....	1	33,228	1	33,228	1	32,256
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	22.70H	31	22.70H	31	21.95H
9407	LABORER W.D.....	175	22.35H	176	22.35H	176	21.60H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	5	5,338.00M	5	5,338.00M	5	5,148.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20	29.80H	20	29.80H	20	28.70H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	29.80H	2	29.80H	2	28.70H
8301	CAULKER.....	34	28.30H	34	28.30H	34	27.20H
8243	GENERAL FOREMAN OF LABORERS.....			1	4,102.80M	1	3,972.80M
7633	HOISTING ENGINEER (CLASS I).....	9	28.20H	9	28.20H	9	27.50H
7633	HOISTING ENGINEER (CLASS II).....		26.90H		26.90H		26.20H
7633	HOISTING ENGINEER (CLASS III).....	21	24.70H	21	24.70H	21	24.15H
7124	EQUIPMENT DISPATCHER.....	1	20.80H	1	20.80H	1	20.25H
7101	EMERGENCY CREW DISPATCHER.....	22	22.35H	22	22.35H	22	21.60H
6674	MACHINIST.....	7	26.20H	7	26.20H	7	25.40H
6328	WATCHMAN.....	2	11.83H	2	11.83H	2	11.49H
4754	PLUMBER.....	39	28.30H	40	28.30H	40	27.20H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	26.49H				
4435	CEMENT FINISHER.....	3	26.00H	3	26.00H	3	25.00H
4401	BRICKLAYER.....	5	25.96H	5	25.96H	5	25.09H
SCHEDULE SALARY ADJUSTMENTS.....			2,608		4,928		4,928
SUB-SECTION TOTAL.....		384	19,004,920	386	19,103,204	386	18,453,541
REPAIRS/MTNC FIRE HYDRANTS-4180							
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	22.70H	6	22.70H	6	21.95H
9407	LABORER W.D.....	48	22.35H	48	22.35H	48	21.60H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,338.00M	3	5,338.00M	3	5,148.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	29.80H	6	29.80H	6	28.70H

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND**BUREAU OF WATER DISTRIBUTION - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED							
REPAIRS/MTNC FIRE HYDRANTS-4180 - CONTINUED							
8301	CAULKER.....	9	28.30H	9	28.30H	9	27.20H
7633	HOISTING ENGINEER (CLASS III).....	12	24.70H	12	24.70H	12	24.15H
7183	MOTOR TRUCK DRIVER.....	15	20.80H	15	20.80H	15	20.25H
4754	PLUMBER.....	6	28.30H	6	28.30H	6	27.20H
4401	BRICKLAYER.....	3	25.96H	3	25.96H	3	25.09H
SCHEDULE SALARY ADJUSTMENTS.....							
SUB-SECTION TOTAL.....		108	5,289,271	108	5,289,271	108	5,117,069
REPAIRS/MTNC VALVES-4190							
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	22.70H	6	22.70H	6	21.95H
9407	LABORER W.D.....	35	22.35H	36	22.35H	36	21.60H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,338.00M	3	5,338.00M	3	5,148.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	29.80H	6	29.80H	6	28.70H
8301	CAULKER.....	5	28.30H	5	28.30H	5	27.20H
7633	HOISTING ENGINEER (CLASS III).....	9	24.70H	9	24.70H	9	24.15H
7183	MOTOR TRUCK DRIVER.....	12	20.80H	12	20.80H	12	20.25H
4754	PLUMBER.....	7	28.30H	7	28.30H	7	27.20H
4401	BRICKLAYER.....	3	25.96H	3	25.96H	3	25.09H
SCHEDULE SALARY ADJUSTMENTS.....							
SUB-SECTION TOTAL.....		86	4,244,893	87	4,290,487	87	4,150,109
SECTION TOTAL.....		578	28,539,084	581	28,682,962	581	27,720,719
CONSTRUCTION FACILITIES-3120							
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	22.70H	10	22.70H	10	21.95H
9407	LABORER W.D.....	59	22.35H	59	22.35H	59	21.60H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,338.00M	3	5,338.00M	3	5,148.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	29.80H	9	29.80H	9	28.70H
8301	CAULKER.....	11	28.30H	11	28.30H	11	27.20H
7633	HOISTING ENGINEER (CLASS I).....	18	28.20H	17	28.20H	17	27.50H
7633	HOISTING ENGINEER (CLASS II).....		26.90H		26.90H		26.20H
7633	HOISTING ENGINEER (CLASS III).....	12	24.70H	12	24.70H	12	24.15H
7631	HOISTING ENGINEER APPRENTICE.....	2	25.38H	5	22.56H	5	22.00H
7631	HOISTING ENGINEER APPRENTICE.....	3	23.97H	1	21.15H	1	20.63H
7631	HOISTING ENGINEER APPRENTICE.....	3	22.56H	4	19.74H	4	19.25H
7631	HOISTING ENGINEER APPRENTICE.....	2	19.74H	2	15.51H	2	15.13H
7631	HOISTING ENGINEER APPRENTICE.....	1	15.51H				
7183	MOTOR TRUCK DRIVER.....	21	20.80H	21	20.80H	21	20.25H
6328	WATCHMAN.....	4	11.83H	4	11.83H	4	11.49H
6325	LABORER.....	3	12.41H	3	12.41H	3	12.05H
4754	PLUMBER.....	7	28.30H	7	28.30H	7	27.20H
4401	BRICKLAYER.....	3	25.96H	3	25.96H	3	25.09H
VACATION RELIEF.....			58,980		58,980		58,980
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		171	8,353,659	171	8,293,256	171	8,036,332

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
REIMBURSABLE PERSONNEL-3125							
9407	LABORER W.D.....	31,200H	22.35H	31,200H	22.35H	31,200H	21.60H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	29.80H	4,160H	29.80H	4,160H	28.70H
8301	CAULKER.....	12,480H	28.30H	12,480H	28.30H	12,480H	27.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	28.95H	1,040H	28.95H	1,040H	28.25H
7633	HOISTING ENGINEER.....	13,520H	28.20H	13,520H	28.20H	13,520H	27.50H
7183	MOTOR TRUCK DRIVER.....	12,480H	20.80H	12,480H	20.80H	12,480H	20.25H
7111	SERVICE DRIVER.....		13.36H		13.36H		12.68H
4634	PAINTER.....	20,400H	24.75H	20,400H	24.75H	20,400H	24.00H
4301	CARPENTER.....	1,040H	25.45H	1,040H	25.45H	1,040H	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	967	46,574,289	968	46,551,121	968	45,054,675
	LESS TURNOVER.....		1,949,000		2,113,196		2,113,196
	TOTAL.....		\$44,625,289		\$44,437,925		\$42,941,479

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER QUALITY
DEPUTY COMMISSIONER'S OFFICE

87/1020		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 438,824	\$ 424,880	\$ 451,599
.0011	CONTRACT WAGE INCREMENT-SALARY.....		6,373	6,373	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		5,319	5,319	
.0020	OVERTIME.....		1,000	1,000	
*2030.0000	FOR PERSONAL SERVICES.....		451,516	437,572	451,599
.0130	POSTAGE.....		2,500	2,500	1,939
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....		2,000	2,000	250
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		25,000	25,000	407
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		21,000	21,000	
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....		40,200	40,200	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		9,500	9,500	5,121
.0164	BOOKBINDING.....		1,500	1,500	1,116
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....		1,500	1,500	589
.0169	TECHNICAL MEETING COSTS.....		10,500	10,500	5,724
*2030.0100	FOR CONTRACTUAL SERVICES.....		113,700	113,700	15,146
.0245	REIMBURSEMENT TO TRAVELERS.....		17,000	17,000	2,633
*2030.0200	FOR TRAVEL.....		17,000	17,000	2,633
.0348	BOOKS AND RELATED MATERIALS.....		9,000	9,000	7,853
.0350	STATIONERY AND OFFICE SUPPLIES.....		9,000	9,000	8,115
*2030.0300	FOR COMMODITIES AND MATERIALS.....		18,000	18,000	15,968
.0424	FURNITURE AND FURNISHINGS.....		17,600	17,600	13,242
.0440	MACHINERY AND EQUIPMENT.....		10,000	10,000	
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		141,000	141,000	4,176
*2030.0400	FOR EQUIPMENT.....		168,600	168,600	17,418
*BUDGET LEVEL TOTAL.....		\$	\$ 768,816	\$ 754,872	\$ 502,764

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUND

BUREAU OF WATER QUALITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3130							
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 89,484	1	\$ 86,880
5690	WATER ENGINEER.....			1	73,116	1	70,992
0832	PERSONAL COMPUTER OPERATER II.....			1	27,300	1	26,508
0432	SUPERVISING CLERK.....			1	44,532	1	43,236
0431	CLERK IV.....			1	36,672	1	35,604
0431	CLERK IV.....			1	27,300	1	26,508
0430	CLERK III.....			2	22,500	2	21,840
0381	DIRECTOR OF ADMINISTRATION II.....			1	61,296	1	59,508
0308	STAFF ASSISTANT.....			1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....				5,319		5,319
	SECTION TOTAL.....			11	484,143	11	470,199
	DIVISION TOTAL.....			11	484,143	11	470,199
	LESS TURNOVER.....				40,000		40,000
	TOTAL.....				\$ 444,143		\$ 430,199

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER QUALITY

87/1020

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,313,724	\$ 2,266,854	\$ 2,198,094	\$ 2,050,238
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,220	30,846	30,846	
.0012	CONTRACT WAGE INCREMENT-PR.....	477	953	953	
.0014	SCHEDULE SALARY ADJUSTMENTS.....		2,134	2,134	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,067	18,504	18,504	
.0020	OVERTIME.....	20,000	20,000	20,000	9,661
.0021	HOLIDAY PREMIUM PAY.....	25,000	25,000	25,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	10,000	10,000	10,000	9,997
*2033.0000	FOR PERSONAL SERVICES.....	2,414,488	2,374,291	2,305,531	2,069,896
.0125	OFFICE AND BUILDING SERVICES.....	10,000	10,000	10,000	75
.0130	POSTAGE.....	1,500			
.0148	TESTING AND INSPECTING.....	12,000	11,750	11,750	5,704
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	15,000			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,000			
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	7,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,500	8,500	8,500	6,739
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	104,000	124,500	124,500	74,170
.0164	BOOKBINDING.....	1,500			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,600			
.0169	TECHNICAL MEETING COSTS.....	6,300			
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	3,000	10,000	10,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000	1,000	1,000	
*2033.0100	FOR CONTRACTUAL SERVICES.....	173,400	165,750	165,750	86,688
.0245	REIMBURSEMENT TO TRAVELERS.....	7,800			
*2033.0200	FOR TRAVEL.....	7,800			
.0340	MATERIAL AND SUPPLIES.....	89,300	115,000	115,000	90,555
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	74,000	91,050	91,050	56,043
.0345	APPARATUS AND INSTRUMENTS.....	30,300	27,800	27,800	9,348
.0348	BOOKS AND RELATED MATERIALS.....	2,000			
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	13,500	13,500	4,243
.0360	REPAIR PARTS AND MATERIALS.....	28,000	48,200	48,200	22,745
*2033.0300	FOR COMMODITIES AND MATERIALS.....	228,600	295,550	295,550	182,934
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,100	1,150	1,150	84
.0422	OFFICE MACHINES.....	1,000			
.0424	FURNITURE AND FURNISHINGS.....	7,300			
.0440	MACHINERY AND EQUIPMENT.....	10,300	15,200	15,200	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	85,000	110,000	110,000	95,216
	FOR THE PURCHASE OF DATA PROGRESSING,				
	OFFICE AUTDMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	15,000			
.0450	VEHICLES.....		70,000	70,000	21,082
*2033.0400	FOR EQUIPMENT.....	119,700	196,350	196,350	116,382
*BUDGET LEVEL TOTAL.....		\$ 2,943,988	\$ 3,031,941	\$ 2,963,181	\$ 2,455,900

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUND

BUREAU OF WATER QUALITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3131							
9679	DEPUTY COMMISSIONER.....	1	\$ 82,440	1	\$ 76,776	1	\$ 74,544
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	1	82,440	1	76,776	1	74,544
JOHN R. BAYLIS LIBRARY-3132							
0430	CLERK III.....	1	23,640				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228				
	SCHEDULE SALARY ADJUSTMENTS.....		1,439				
	SECTION TOTAL.....	2	58,307				
WATER PURIFICATION LABORATORY-3133							
5534	WATER CHEMIST IV.....	1	56,160	1	56,160	1	54,528
5533	WATER CHEMIST III.....	4	51,432	4	51,432	4	49,932
5532	WATER CHEMIST II.....	6	46,836	5	46,836	5	45,468
5532	WATER CHEMIST II.....	1	33,228	1	44,532	1	43,236
5532	WATER CHEMIST II.....			1	33,228	1	32,256
5529	CHIEF WATER CHEMIST.....	1	66,912	1	66,912	1	64,968
3179	MICROBIOLOGIST IV.....	1	40,440	1	53,748	1	52,188
3178	MICROBIOLOGIST III.....	2	51,432	1	51,432	1	49,932
3178	MICROBIOLOGIST III.....	1	46,836	1	49,164	1	47,736
3178	MICROBIOLOGIST III.....			1	36,672	1	35,604
3177	MICROBIOLOGIST II.....	2	46,836	1	46,836	1	45,468
3177	MICROBIOLOGIST II.....	2	42,468	1	44,532	1	43,236
3177	MICROBIOLOGIST II.....	3	33,228	1	42,468	1	41,232
3177	MICROBIOLOGIST II.....			2	40,440	2	39,264
3177	MICROBIOLOGIST II.....			2	33,228	2	32,256
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	73,116	1	73,116	1	70,992
3130	LABORATORY TECHNICIAN III.....	1	34,920	1	33,228	1	32,256
3130	LABORATORY TECHNICIAN III.....	2	33,228	2	31,656	2	30,732
3130	LABORATORY TECHNICIAN III.....	1	30,132	1	28,740	1	27,900
3112	SENIOR ELECTRON MICROSCOPIST.....	1	61,296	1	61,296	1	59,508
3111	ELECTRON MICROSCOPIST.....	1	49,164	1	46,836	1	45,468
3108	CHIEF MICROBIOLOGIST.....	1	49,164	1	49,164	1	47,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		8,196		9,615		9,615
	SECTION TOTAL.....	33	1,515,576	33	1,509,891	33	1,466,163
WATER QUALITY SURVEILLANCE-3136							
6115	WATER QUALITY TECHNICIAN V.....	1	51,432	1	51,432	1	49,932
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	73,116	1	73,116	1	70,992
5644	SANITARY ENGINEER IV.....	1	61,296	1	61,296	1	59,508
5643	SANITARY ENGINEER III.....	2	51,432	2	49,164	2	47,736
5642	SANITARY ENGINEER II.....	2	51,432	1	51,432	1	49,932
5642	SANITARY ENGINEER II.....	1	46,836	1	49,164	1	47,736
5642	SANITARY ENGINEER II.....	1	40,440	1	44,532	1	43,236
5642	SANITARY ENGINEER II.....			1	38,460	1	37,344
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	34,920	1	33,228	1	32,256
2317	WATER QUALITY INSPECTOR.....	2	28,740	1	28,740	1	27,900
2317	WATER QUALITY INSPECTOR.....	1	27,300	2	27,300	2	26,508
2317	WATER QUALITY INSPECTOR.....	1	26,040	1	21,444	1	20,820
0832	PERSONAL COMPUTER OPERATER II.....	1	24,840	1	23,640	1	22,956
7183	MOTOR TRUCK DRIVER.....	2	20.80H	2	20.80H	2	20.25H
4754	PLUMBER.....	1	28.30H	1	28.30H	1	27.20H
	SCHEDULE SALARY ADJUSTMENTS.....		8,432		8,889		8,889
	SECTION TOTAL.....	18	800,456	18	780,897	18	758,097
DIVISION TOTAL.....							
		54	2,456,779	52	2,367,564	52	2,298,804
LESS TURNOVER.....							
			124,988		82,206		82,206
TOTAL.....			\$ 2,331,791		\$ 2,285,358		\$ 2,216,598

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER QUALITY
WATER PRODUCTION DIVISION

87/1020

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$18,209,537	\$17,603,387	\$16,420,762
.0011	CONTRACT WAGE INCREMENT-SALARY.....		54,473	54,473	
.0012	CONTRACT WAGE INCREMENT-PR.....		231,705	231,705	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		38,827	38,827	
.0020	OVERTIME.....		1,249,998	1,249,998	1,228,287
.0021	HOLIDAY PREMIUM PAY.....		300,000	300,000	280,658
.0025	VACATION RELIEF.....		17,262	17,262	
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...		100,000	100,000	99,997
*2035.0000	FOR PERSONAL SERVICES.....		20,201,802	19,595,652	18,029,704
.0125	OFFICE AND BUILDING SERVICES.....		105,200	105,200	3,925
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....		500	500	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		43,000	43,000	16,327
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....		1,084,000	1,084,000	608,870
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		1,680,000	1,680,000	1,260,048
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....		15,000	15,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....		3,000	3,000	
.0190	TELEPHONE-CENTREX BILLING.....		20,000	20,000	
.0191	TELEPHONE-RELOCATIONS CHARGES.....		15,000	15,000	11,480
*2035.0100	FOR CONTRACTUAL SERVICES.....		2,965,700	2,965,700	1,900,650
.0314	FUEL OIL.....		75,000	75,000	
.0340	MATERIAL AND SUPPLIES.....		968,000	968,000	591,333
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....		15,600,000	15,600,000	12,423,344
.0345	APPARATUS AND INSTRUMENTS.....		165,000	165,000	41,575
.0350	STATIONERY AND OFFICE SUPPLIES.....		30,500	30,500	13,772
.0360	REPAIR PARTS AND MATERIALS.....		1,197,000	1,197,000	583,374
*2035.0300	FOR COMMODITIES AND MATERIALS.....		18,035,500	18,035,500	13,653,398
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT		35,000	35,000	3,485
.0410	EQUIPMENT FOR BUILDINGS.....		500,000	500,000	15,719
.0440	MACHINERY AND EQUIPMENT.....		500,000	500,000	229,408
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....		200,000	200,000	84,171
.0450	VEHICLES.....		43,000	43,000	3,500
*2035.0400	FOR EQUIPMENT.....		1,278,000	1,278,000	336,283
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....		227,000	227,000	32,441
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....		50,000	50,000	
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....		200,000	200,000	
*2035.9400	FOR SPECIFIC PURPOSE-GENERAL.....		477,000	477,000	32,441
	*BUDGET LEVEL TOTAL.....\$		\$42,958,002	\$42,351,852	\$33,952,476

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

BUREAU OF WATER QUALITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3140							
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 84,480	1	\$ 82,020
5564	ASSISTANT ENGINEER OF WATER PURIFICATION			1	83,508	1	81,072
5535	WATER RESEARCH SPECIALIST.....			1	66,912	1	64,968
5532	WATER CHEMIST II.....			1	46,836	1	45,468
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.			1	51,432	1	49,932
0302	ADMINISTRATIVE ASSISTANT II.....			1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....				1,128		1,128
	SECTION TOTAL.....			6	370,968	6	360,192
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145							
6332	PRINCIPAL STOREKEEPER.....			1	33,228	1	32,256
6115	WATER QUALITY TECHNICIAN V.....			1	51,432	1	49,932
6115	WATER QUALITY TECHNICIAN V.....			1	36,672	1	35,604
6114	WATER QUALITY TECHNICIAN IV.....			2	46,836	2	45,468
5534	WATER CHEMIST IV.....			1	56,160	1	54,528
5533	WATER CHEMIST III.....			1	51,432	1	49,932
5532	WATER CHEMIST II.....			2	46,836	2	45,468
5532	WATER CHEMIST II.....			1	42,468	1	41,232
5532	WATER CHEMIST II.....			1	38,460	1	37,344
5532	WATER CHEMIST II.....			3	34,920	3	33,900
5532	WATER CHEMIST II.....			1	33,228	1	32,256
5528	FILTRATION ENGINEER II.....			1	49,164	1	47,736
5528	FILTRATION ENGINEER II.....			1	44,532	1	43,236
5528	FILTRATION ENGINEER II.....			1	42,468	1	41,232
5528	FILTRATION ENGINEER II.....			1	38,460	1	37,344
5520	FILTRATION ENGINEER V.....			3	66,912	3	64,968
5520	FILTRATION ENGINEER V.....			1	61,296	1	59,508
5520	FILTRATION ENGINEER V.....			1	49,164	1	47,736
5519	FILTRATION ENGINEER IV.....			2	61,296	2	59,508
5519	FILTRATION ENGINEER IV.....			1	58,620	1	56,916
5519	FILTRATION ENGINEER IV.....			1	44,532	1	43,236
5518	FILTRATION ENGINEER III.....			5	56,160	5	54,528
5518	FILTRATION ENGINEER III.....			1	51,432	1	49,932
5517	CHIEF FILTRATION ENGINEER.....			1	75,672	1	73,464
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....			1	53,748	1	52,188
1817	HEAD STOREKEEPER.....			1	31,656	1	30,732
0826	PRINCIPAL TYPIST.....			1	27,300	1	26,508
0683	TELEPHONE OPERATOR.....			1	23,640	1	22,956
0430	CLERK III.....			1	23,640	1	22,956
0303	ADMINISTRATIVE ASSISTANT III.....			1	36,672	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....			1	33,228	1	32,256
9593	STATION LABORER.....			9	2,188.00M	9	2,124.00M
9592	FOREMAN OF STATION LABORERS.....			1	2,601.00M	1	2,525.00M
7775	STATIONARY FIREMAN.....			4	20.79H	4	20.18H
7747	CHIEF OPERATING ENGINEER.....			1	5,914.13M	1	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....			7	31.27H	7	30.22H
7743	OPERATING ENGINEER, GROUP A.....			22	28.43H	22	27.47H
7741	OPERATING ENGINEER, GROUP C.....			27	26.99H	27	26.08H
7183	MOTOR TRUCK DRIVER.....			1	20.80H	1	20.25H
6677	MACHINIST SUB-FOREMAN.....			1	27.20H	1	26.40H
6674	MACHINIST.....			2	26.20H	2	25.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.			1	5,572.67M	1	5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....			1	29.65H	1	28.65H
5035	ELECTRICAL MECHANIC.....			14	27.65H	14	26.65H
5033	ELECTRICAL MECHANIC B.....			8	3,846.00M	8	3,734.00M
4776	FOREMAN OF STEAMFITTERS.....			1	31.70H	1	30.70H
4774	STEAMFITTER.....			4	29.70H	4	28.70H
4634	PAINTER (SUB-FOREMAN).....			1	26.30H	1	25.50H
4634	PAINTER.....			4	24.75H	4	24.00H
4301	CARPENTER.....			1	25.45H	1	24.70H
4225	FOREMAN OF CUSTODIAL WORKERS.....			1	2,599.00M	1	2,523.00M

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND**BUREAU OF WATER QUALITY - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATION AND MAINTENANCE							
WATER FILTRATION PLANT-3145 - CONTINUED							
4223	CUSTODIAL WORKER.....	5	2,114.00M	5	2,052.00M		
	VACATION RELIEF.....		3,410		3,410		
	SCHEDULE SALARY ADJUSTMENTS.....		19,265		19,265		
	SECTION TOTAL.....	158	7,988,078	158	7,733,319		
OPERATION AND MAINTENANCE							
JARDINE WATER PURIFICATION PLANT-3160							
6332	PRINCIPAL STOREKEEPER.....	1	24,840	1	24,120		
6331	SENIOR STOREKEEPER.....	1	21,444	1	20,820		
6308	STOREKEEPER.....	1	19,452	1	18,888		
5702	DRAFTSMAN II.....	1	36,672	1	35,604		
5534	WATER CHEMIST IV.....	1	56,160	1	54,528		
5533	WATER CHEMIST III.....	1	51,432	1	49,932		
5532	WATER CHEMIST II.....	2	46,836	2	45,468		
5532	WATER CHEMIST II.....	1	42,468	1	41,232		
5532	WATER CHEMIST II.....	4	40,440	4	39,264		
5532	WATER CHEMIST II.....	1	34,920	1	33,900		
5532	WATER CHEMIST II.....	1	33,228	1	32,256		
5528	FILTRATION ENGINEER II.....	3	49,164	3	47,736		
5528	FILTRATION ENGINEER II.....	1	42,468	1	41,232		
5528	FILTRATION ENGINEER II.....	1	40,440	1	39,264		
5528	FILTRATION ENGINEER II.....	2	38,460	2	37,344		
5528	FILTRATION ENGINEER II.....	1	36,672	1	35,604		
5520	FILTRATION ENGINEER V.....	3	66,912	3	64,968		
5520	FILTRATION ENGINEER V.....	2	49,164	2	47,736		
5519	FILTRATION ENGINEER IV.....	2	61,296	2	59,508		
5519	FILTRATION ENGINEER IV.....	3	44,532	3	43,236		
5518	FILTRATION ENGINEER III.....	5	56,160	5	54,528		
5518	FILTRATION ENGINEER III.....	1	44,532	1	43,236		
5517	CHIEF FILTRATION ENGINEER.....	1	75,672	1	73,464		
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	73,116	1	70,992		
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	33,228	1	32,256		
1588	PROCUREMENT CONTROL OFFICER I.....	1	33,228	1	32,256		
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300	1	26,508		
0429	CLERK II.....	1	22,500	1	21,840		
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160	1	54,528		
9593	STATION LABORER.....	13	2,188.00M	13	2,124.00M		
9592	FOREMAN OF STATION LABORERS.....	1	2,601.00M	1	2,525.00M		
7775	STATIONARY FIREMAN.....	4	20.79H	4	20.18H		
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M	1	5,713.07M		
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	31.27H	8	30.22H		
7743	OPERATING ENGINEER, GROUP A.....	34	28.43H	34	27.47H		
7741	OPERATING ENGINEER, GROUP C.....	41	26.99H	41	26.08H		
7183	MOTOR TRUCK DRIVER.....	1	20.80H	1	20.25H		
6677	MACHINIST SUB-FOREMAN.....	1	27.20H	1	26.40H		
6674	MACHINIST.....	4	26.20H	4	25.40H		
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,572.67M	1	5,399.33M		
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H	1	28.65H		
5035	ELECTRICAL MECHANIC.....	18	27.65H	18	26.65H		
5033	ELECTRICAL MECHANIC B.....	8	3,846.00M	8	3,734.00M		

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

BUREAU OF WATER QUALITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 1997</u>		<u>1997 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
OPERATION AND MAINTENANCE							
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED							
4776	FOREMAN OF STEAMFITTERS.....	1		31.70H		1	30.70H
4774	STEAMFITTER.....	8		29.70H		8	28.70H
4636	FOREMAN OF PAINTERS.....	1		27.84H		1	27.00H
4634	PAINTER.....	5		24.75H		5	24.00H
4301	CARPENTER.....	2		25.45H		2	24.70H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1		2,599.00M		1	2,523.00M
4223	CUSTODIAL WORKER.....	11		2,114.00M		11	2,052.00M
	VACATION RELIEF.....			13,852			13,852
	SCHEDULE SALARY ADJUSTMENTS.....			18,434			18,434
	SECTION TOTAL.....			211 10,603,227		211 10,262,612	
	DIVISION TOTAL.....			375 18,962,273		375 18,356,123	
	LESS TURNOVER.....			696,647		696,647	
	TOTAL.....			\$18,265,626		\$17,659,476	

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER QUALITY
PUMPING STATION OPERATING DIVISION

87/1020

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$14,535,526	\$14,013,641	\$14,155,350
.0011	CONTRACT WAGE INCREMENT-SALARY.....		8,591	8,591	
.0012	CONTRACT WAGE INCREMENT-PR.....		230,839	230,839	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		6,111	6,111	
.0020	OVERTIME.....		1,000,000	1,000,000	1,262,617
.0021	HOLIDAY PREMIUM PAY.....		375,000	375,000	359,688
.0025	VACATION RELIEF.....		158,841	158,841	9,204
.0026	SICK RELIEF.....		10,000	10,000	
.0049	SUANT TO THE WORKERS COMPENSATION ACT...		120,000	120,000	119,100
*2040.0000	FOR PERSONAL SERVICES.....		16,444,908	15,923,023	15,905,959
.0148	TESTING AND INSPECTING.....		10,000	10,000	579
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....		6,000	6,000	
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....		2,000	2,000	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		5,000	5,000	33
.0160	REPAIR OR MAINTENANCE DF PROPERTY.....		2,350,000	2,350,000	2,401,622
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....		8,000,000	8,000,000	5,359,890
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....		7,000	7,000	44
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....		7,000	7,000	
.0190	TELEPHONE-CENTREX BILLING.....		44,000	44,000	33,407
.0191	TELEPHONE-RELOCATIONS CHARGES.....		4,000	4,000	778
*2040.0100	FOR CONTRACTUAL SERVICES.....		10,435,000	10,435,000	7,796,353
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....		3,000	3,000	1,504
.0270	LOCAL TRANSPORTATION.....		300	300	
*2040.0200	FOR TRAVEL.....		3,300	3,300	1,504
.0314	FUEL OIL.....		200,000	200,000	64,486
.0330	FOOD.....		25,000	25,000	10,701
.0340	MATERIAL AND SUPPLIES.....		600,000	600,000	485,413
.0345	APPARATUS AND INSTRUMENTS.....		15,000	15,000	900
.0350	STATIONERY AND OFFICE SUPPLIES.....		6,000	6,000	3,777
.0360	REPAIR PARTS AND MATERIALS.....		600,000	600,000	420,058
*2040.0300	FOR COMMODITIES AND MATERIALS.....		1,446,000	1,446,000	985,335
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT		1,500	1,500	976
.0440	MACHINERY AND EQUIPMENT.....		45,000	45,000	8,773
.0450	VEHICLES.....		55,000	55,000	17,356
*2040.0400	FOR EQUIPMENT.....		101,500	101,500	27,105
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....		100,000	100,000	92,510
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....		650,000	650,000	
*2040.9400	FOR SPECIFIC PURPOSE-GENERAL.....		750,000	750,000	92,510
	*BUDGET LEVEL TOTAL.....\$		\$29,180,708	\$28,658,823	\$24,808,766

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

BUREAU OF WATER QUALITY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3165							
SUPERVISORY AND CLERICAL-4040							
9679	DEPUTY COMMISSIONER.....		\$	1	\$ 82,440	1	\$ 80,040
6087	ENGINEER OF WATER PUMPING.....			1	81,060	1	78,696
6088	ENGINEER OF ELECTRIC PUMPING.....			1	73,116	1	70,992
6086	ASSISTANT ENGINEER OF WATER PUMPING.....			1	64,044	1	62,184
6055	MECHANICAL ENGINEER V.....			1	53,748	1	52,188
0832	PERSONAL COMPUTER OPERATER II.....			1	27,300	1	26,508
0430	CLERK III.....			1	23,640	1	22,956
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....				4,455		4,455
	SUB-SECTION TOTAL.....			8	441,459	8	428,751
OPERATIONS SUPPORT-4045							
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....				21.25H		20.70H
7183	MOTOR TRUCK DRIVER.....			1	20.80H	1	20.25H
6677	MACHINIST SUB-FOREMAN.....			2	27.20H	2	26.40H
6674	MACHINIST.....			19	26.20H	19	25.40H
5035	ELECTRICAL MECHANIC.....			10	27.65H	10	26.65H
4776	FOREMAN OF STEAMFITTERS.....			1	31.70H	1	30.70H
4774	STEAMFITTER.....			15	29.70H	15	28.70H
4634	PAINTER.....			8	24.75H	8	24.00H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			56	3,110,388	56	3,009,714
MAINTENANCE & OPERATING METHODS-4047							
6143	ENGINEERING TECHNICIAN IV.....			1	36,672	1	35,604
6054	MECHANICAL ENGINEER IV.....			1	61,296	1	59,508
6054	MECHANICAL ENGINEER IV.....			1	56,160	1	54,528
6053	MECHANICAL ENGINEER III.....			1	40,440	1	39,264
6052	MECHANICAL ENGINEER II.....			1	51,432	1	49,932
6052	MECHANICAL ENGINEER II.....			1	44,532	1	43,236
5814	ELECTRICAL ENGINEER IV.....			1	61,296	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....				1,656		1,656
	SUB-SECTION TOTAL.....			7	353,484	7	343,236
	SECTION TOTAL.....			71	3,905,331	71	3,781,701
PUMPING STATIONS-3168							
9593	STATION LABORER.....			8	2,188.00M	8	2,124.00M
7775	STATIONARY FIREMAN.....			28	20.79H	28	20.18H
7747	CHIEF OPERATING ENGINEER.....			8	5,914.13M	8	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....			31	31.27H	31	30.22H
7743	OPERATING ENGINEER, GROUP A.....			32	28.43H	32	27.47H
7741	OPERATING ENGINEER, GROUP C.....			90	26.99H	90	26.08H
7705	BOILER WASHER.....			2	20.79H	2	20.18H
5035	ELECTRICAL MECHANIC.....			8	27.65H	8	26.65H
4223	CUSTODIAL WORKER.....			16	2,114.00M	16	2,052.00M
	VACATION RELIEF.....				148,841		148,841
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			223	11,844,918	223	11,457,771

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND**BUREAU OF WATER QUALITY - CONTINUED**
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
TUNNELS AND CRIBS-3220							
8309	HEAD CRIB KEEPER.....			1	58,620	1	56,916
7398	DECK HAND.....			2	21.29H	2	20.29H
7357	MARINE PILOT.....			1	29.84H	1	28.97H
7353	MARINE ENGINEER.....			2	29.84H	2	28.97H
	VACATION RELIEF.....				10,000		10,000
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....			6	338,104	6	326,996
	DIVISION TOTAL.....			300	16,088,353	300	15,566,468
	LESS TURNOVER.....				1,387,875		1,387,875
	TOTAL.....				\$14,700,478		\$14,178,593

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER TREATMENT

87/1025

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,259,859	\$	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	47,624			
.0012	CONTRACT WAGE INCREMENT-PR.....	236,326			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	43,113			
.0020	OVERTIME.....	1,249,998			
.0021	HOLIDAY PREMIUM PAY.....	309,000			
.0025	VACATION RELIEF.....	17,262			
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	100,000			
*2045.0000	FOR PERSONAL SERVICES.....	20,263,182			
.0125	OFFICE AND BUILDING SERVICES.....	46,600			
.0130	POSTAGE.....	1,200			
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	40,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	38,000			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,525			
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	41,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	24,350			
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	817,000			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,658,000			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500			
.0169	TECHNICAL MEETING COSTS.....	11,000			
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	5,000			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000			
.0190	TELEPHONE-CENTREX BILLING.....	20,000			
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000			
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,723,175			
.0245	REIMBURSEMENT TO TRAVELERS.....	11,500			
*2045.0200	FOR TRAVEL.....	11,500			
.0314	FUEL OIL.....	45,000			
.0340	MATERIAL AND SUPPLIES.....	845,400			
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	14,025,050			
.0345	APPARATUS AND INSTRUMENTS.....	136,310			
.0350	STATIONERY AND OFFICE SUPPLIES.....	31,500			
.0360	REPAIR PARTS AND MATERIALS.....	682,800			
*2045.0300	FOR COMMODITIES AND MATERIALS.....	15,766,060			
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	35,000			
.0410	EQUIPMENT FOR BUILDINGS.....	645,000			
.0424	FURNITURE AND FURNISHINGS.....	19,500			
.0440	MACHINERY AND EQUIPMENT.....	686,660			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	300,000			
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	110,000			
.0450	VEHICLES.....	10,000			
*2045.0400	FOR EQUIPMENT.....	1,806,160			
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	150,000			
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	50,000			
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	150,000			
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	350,000			
*BUDGET LEVEL TOTAL.....		\$40,920,077	\$	\$	\$

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3340							
9679	DEPUTY COMMISSIONER.....	1	\$ 84,480		\$		\$
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	64,044				
5535	WATER RESEARCH SPECIALIST.....	1	66,912				
5532	WATER CHEMIST II.....	1	46,836				
5055	SUPT ELECTRICAL MAINTENANCE.....	1	56,160				
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300				
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672				
	SCHEDULE SALARY ADJUSTMENTS.....		3,766				
	SECTION TOTAL.....	7	386,170				
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345							
6332	PRINCIPAL STOREKEEPER.....	1	33,228				
6115	WATER QUALITY TECHNICIAN V.....	2	51,432				
6114	WATER QUALITY TECHNICIAN IV.....	2	46,836				
5534	WATER CHEMIST IV.....	1	56,160				
5533	WATER CHEMIST III.....	1	51,432				
5532	WATER CHEMIST II.....	2	46,836				
5532	WATER CHEMIST II.....	1	44,532				
5532	WATER CHEMIST II.....	1	40,440				
5532	WATER CHEMIST II.....	3	36,672				
5532	WATER CHEMIST II.....	1	33,228				
5528	FILTRATION ENGINEER II.....	1	51,432				
5528	FILTRATION ENGINEER II.....	1	46,836				
5528	FILTRATION ENGINEER II.....	1	44,532				
5528	FILTRATION ENGINEER II.....	1	40,440				
5520	FILTRATION ENGINEER V.....	3	66,912				
5520	FILTRATION ENGINEER V.....	1	64,044				
5520	FILTRATION ENGINEER V.....	2	49,164				
5519	FILTRATION ENGINEER IV.....	3	61,296				
5519	FILTRATION ENGINEER IV.....	1	58,620				
5518	FILTRATION ENGINEER III.....	5	56,160				
5518	FILTRATION ENGINEER III.....	1	53,748				
5517	CHIEF FILTRATION ENGINEER.....	1	78,312				
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	64,044				
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	26,040				
1817	HEAD STOREKEEPER.....	1	31,656				
0826	PRINCIPAL TYPIST.....	1	27,300				
0683	TELEPHONE OPERATOR.....	1	23,640				
0430	CLERK III.....	1	24,840				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228				
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
9593	STATION LABORER.....	9	2,188.00M				
9592	FOREMAN OF STATION LABORERS.....	1	2,601.00M				
7775	STATIONARY FIREMAN.....	4	20.79H				
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M				
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	31.27H				
7743	OPERATING ENGINEER, GROUP A.....	22	28.43H				
7741	OPERATING ENGINEER, GROUP C.....	27	26.99H				
7183	MOTOR TRUCK DRIVER.....	1	20.80H				
6677	MACHINIST SUB-FOREMAN.....	1	27.20H				
6674	MACHINIST.....	2	26.20H				
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,572.67M				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H				
5035	ELECTRICAL MECHANIC.....	16	27.65H				
5033	ELECTRICAL MECHANIC B.....	8	3,846.00M				
4776	FOREMAN OF STEAMFITTERS.....	1	31.70H				
4774	STEAMFITTER.....	4	29.70H				
4634	PAINTER (SUB-FOREMAN).....	1	26.30H				
4634	PAINTER.....	4	24.75H				
4301	CARPENTER.....	1	25.45H				
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,599.00M				

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND**BUREAU OF WATER TREATMENT - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATION AND MAINTENANCE							
WATER FILTRATION PLANT-3345 - CONTINUED							
4223	CUSTODIAL WORKER.....	5	2,114.00M				
	VACATION RELIEF.....		3,410				
	SCHEDULE SALARY ADJUSTMENTS.....		20,315				
	SECTION TOTAL.....	163	8,286,542				
OPERATION AND MAINTENANCE							
JARDINE WATER PURIFICATION PLANT-3360							
6332	PRINCIPAL STOREKEEPER.....	1	26,040				
6331	SENIOR STOREKEEPER.....	1	21,444				
6308	STOREKEEPER.....	1	20,412				
5702	DRAFTSMANN II.....	1	36,672				
5534	WATER CHEMIST IV.....	1	56,160				
5533	WATER CHEMIST III.....	1	51,432				
5532	WATER CHEMIST II.....	3	46,836				
5532	WATER CHEMIST II.....	1	44,532				
5532	WATER CHEMIST II.....	3	42,468				
5532	WATER CHEMIST II.....	1	40,440				
5532	WATER CHEMIST II.....	1	36,672				
5528	FILTRATION ENGINEER II.....	5	51,432				
5528	FILTRATION ENGINEER II.....	1	44,532				
5528	FILTRATION ENGINEER II.....	2	40,440				
5520	FILTRATION ENGINEER V.....	3	66,912				
5520	FILTRATION ENGINEER V.....	1	64,044				
5520	FILTRATION ENGINEER V.....	1	49,164				
5519	FILTRATION ENGINEER IV.....	1	61,296				
5519	FILTRATION ENGINEER IV.....	1	58,620				
5519	FILTRATION ENGINEER IV.....	1	53,748				
5519	FILTRATION ENGINEER IV.....	1	51,432				
5519	FILTRATION ENGINEER IV.....	1	46,836				
5518	FILTRATION ENGINEER III.....	6	56,160				
5517	CHIEF FILTRATION ENGINEER.....	1	78,312				
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	73,116				
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	38,460				
1588	PROCUREMENT CONTROL OFFICER I.....	1	34,920				
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740				
0430	CLERK III.....	1	23,640				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160				
9593	STATION LABORER.....	12	2,188.00M				
9592	FOREMAN OF STATION LABORERS.....	1	2,601.00M				
7775	STATIONARY FIREMAN.....	5	20.79H				
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M				
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	31.27H				
7743	OPERATING ENGINEER, GROUP A.....	34	28.43H				
7741	OPERATING ENGINEER, GROUP C.....	41	26.99H				
7183	MOTOR TRUCK DRIVER.....	1	20.80H				
6677	MACHINIST SUB-FOREMAN.....	1	27.20H				
6674	MACHINIST.....	4	26.20H				
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,572.67M				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H				
5035	ELECTRICAL MECHANIC.....	18	27.65H				
5033	ELECTRICAL MECHANIC B.....	8	3,846.00M				

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND**BUREAU OF WATER TREATMENT - CONTINUED**
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 1997</u>		<u>1997 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
OPERATION AND MAINTENANCE							
JARDINE WATER PURIFICATION PLANT-3360 - CONTINUED							
4776	FOREMAN OF STEAMFITTERS.....	1	31.70H				
4774	STEAMFITTER.....	8	29.70H				
4636	FOREMAN OF PAINTERS.....	1	27.84H				
4634	PAINTER.....	5	24.75H				
4301	CARPENTER (SUB-FOREMAN).....	1	26.45H				
4301	CARPENTER.....	1	25.45H				
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,599.00M				
4223	CUSTODIAL WORKER.....	12	2,114.00M				
	VACATION RELIEF.....		13,852				
	SCHEDULE SALARY ADJUSTMENTS.....		19,032				
	SECTION TOTAL.....	212	10,786,033				
	DIVISION TOTAL.....	382	19,448,745				
	LESS TURNOVER.....		1,128,511				
	TOTAL.....		\$18,320,234				

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDDEPARTMENT OF WATER
BUREAU OF WATER PUMPING

87/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,449,810	\$	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,008			
.0012	CONTRACT WAGE INCREMENT-PR.....	254,550			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,849			
.0020	OVERTIME.....	1,000,000			
.0021	HOLIDAY PREMIUM PAY.....	375,000			
.0025	VACATION RELIEF.....	158,841			
.0026	SICK RELIEF.....	10,000			
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	120,000			
*2050.0000	FOR PERSONAL SERVICES.....	17,377,058			
.0130	POSTAGE.....	1,500			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	50,000			
.0148	TESTING AND INSPECTING.....	10,000			
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	10,000			
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,000			
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000			
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,006,500			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,850,000			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000			
.0169	TECHNICAL MEETING COSTS.....	6,500			
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	7,000			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,000			
.0190	TELEPHONE-CENTREX BILLING.....	41,000			
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000			
*2050.0100	FOR CONTRACTUAL SERVICES.....	9,012,500			
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	4,000			
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500			
*2050.0200	FOR TRAVEL.....	8,500			
.0314	FUEL OIL.....	200,000			
.0330	FOOD.....	25,000			
.0340	MATERIAL AND SUPPLIES.....	550,000			
.0345	APPARATUS AND INSTRUMENTS.....	5,000			
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000			
.0360	REPAIR PARTS AND MATERIALS.....	520,000			
*2050.0300	FOR COMMODITIES AND MATERIALS.....	1,309,000			
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500			
.0422	OFFICE MACHINES.....	27,000			
.0424	FURNITURE AND FURNISHINGS.....	5,500			
.0440	MACHINERY AND EQUIPMENT.....	45,000			
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	15,500			
.0450	VEHICLES.....	35,000			
*2050.0400	FOR EQUIPMENT.....	129,500			
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	100,000			
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	650,000			
*2050.9400	FOR SPECIFIC PURPOSE-GENERAL.....	750,000			
*BUDGET LEVEL TOTAL.....		\$28,586,558	\$	\$	\$
*DEPARTMENT TOTAL.....		170,129,365	177,025,027	173,528,541	159,830,842

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND

BUREAU OF WATER PUMPING - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3465							
SUPERVISORY AND CLERICAL-4340							
9679	DEPUTY COMMISSIONER.....	1	\$ 82,440		\$		\$
6088	ENGINEER OF ELECTRIC PUMPING.....	1	58,620				
6087	ENGINEER OF WATER PUMPING.....	1	81,060				
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	78,312				
6054	MECHANICAL ENGINEER IV.....	1	56,160				
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300				
0431	CLERK IV.....	1	31,656				
0430	CLERK III.....	1	24,840				
0308	STAFF ASSISTANT.....	1	44,532				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228				
	SCHEDULE SALARY ADJUSTMENTS.....		2,093				
	SUB-SECTION TOTAL.....	10	520,241				
OPERATIONS SUPPORT-4345							
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		21.25H				
7183	MOTOR TRUCK DRIVER.....	1	20.80H				
6677	MACHINIST SUB-FOREMAN.....	2	27.20H				
6674	MACHINIST.....	19	26.20H				
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H				
5035	ELECTRICAL MECHANIC.....	17	27.65H				
4776	FOREMAN OF STEAMFITTERS.....	1	31.70H				
4774	STEAMFITTER.....	15	29.70H				
4634	PAINTER.....	8	24.75H				
	SUB-SECTION TOTAL.....	64	3,565,716				
MAINTENANCE & OPERATING METHODS-4347							
6143	ENGINEERING TECHNICIAN IV.....	1	44,532				
6054	MECHANICAL ENGINEER IV.....	1	61,296				
6054	MECHANICAL ENGINEER IV.....	1	58,620				
6053	MECHANICAL ENGINEER III.....	1	49,164				
6052	MECHANICAL ENGINEER II.....	2	51,432				
6052	MECHANICAL ENGINEER II.....	1	46,836				
5814	ELECTRICAL ENGINEER IV.....	1	61,296				
5690	WATER ENGINEER.....	1	73,116				
	SCHEDULE SALARY ADJUSTMENTS.....		756				
	SUB-SECTION TOTAL.....	9	498,480				
	SECTION TOTAL.....	83	4,584,437				
PUMPING STATIONS-3468							
9593	STATION LABORER.....	9	2,188.00M				
7775	STATIONARY FIREMAN.....	26	20.79H				
7747	CHIEF OPERATING ENGINEER.....	8	5,914.13M				
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	31.27H				
7743	OPERATING ENGINEER, GROUP A.....	35	28.43H				
7741	OPERATING ENGINEER, GROUP C.....	90	26.99H				
7705	BOILER WASHER.....	2	20.79H				
4223	CUSTODIAL WORKER.....	16	2,114.00M				
	VACATION RELIEF.....		148,841				
	SECTION TOTAL.....	217	11,509,095				

BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUND**BUREAU OF WATER PUMPING - CONTINUED**
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>		<u>Revised 1997</u>		<u>1997 Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
TUNNELS AND CRIBS-3475							
8309	HEAD CRIB KEEPER.....	1	58,620				
7398	DECK HAND.....	2	21.29H				
7357	MARINE PILOT.....	1	29.84H				
7353	MARINE ENGINEER.....	2	29.84H				
	VACATION RELIEF.....		10,000				
	SECTION TOTAL.....	6	338,104				
	DIVISION TOTAL.....	306	16,431,636				
	LESS TURNOVER.....		820,136				
	TOTAL.....		\$15,611,500				
	DEPARTMENT TOTAL.....	2,233	108,505,033	2,277	109,880,530	2,277	106,384,044
	LESS TURNOVER.....		5,932,555		10,764,389		10,764,389
	TOTAL.....		102,572,478		\$99,116,141		\$95,619,655

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BUDGET DOCUMENT FOR YEAR 1998
200-WATER FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 3,026,518	\$ 3,457,713	\$ 3,457,713	\$ 3,227,000
.0038	WORK STUDY/CO-OP EDUCATION.....	95,920	95,920	95,920	88,000
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	14,061	13,080	13,080	8,433
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	5,608,994	6,404,413	6,404,413	5,861,674
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	152,157	156,008	156,008	117,000
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	4,250,000	4,250,000	4,250,000	2,658,191
.0051	ACT.....	206,610	246,150	246,150	261,634
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	3,074,501	3,225,701	3,225,701	2,773,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	897,510	891,982	891,982	840,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	144,401	141,909	141,909	146,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	86,655	81,750	81,750	75,000
*2005.0000	FOR PERSONAL SERVICES.....	17,557,327	18,964,626	18,964,626	16,055,932
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	585,000	585,000	585,000	596,086
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....				
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	465,600			
.0140	ACCOUNTING AND AUDITING.....	1,574,203	6,530,493	6,530,493	38,025
.0142	LEGAL EXPENSES.....	110,000	110,000	110,000	110,000
.0145	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-	500,000	500,000	500,000	4,570
.0168	SHIP PROGRAM.....	152,600	87,200	87,200	80,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,387,403	7,812,693	7,812,693	828,681
.0901	INTEREST ON JUDGMENTS.....	10,000	10,000	10,000	114
.0902	FOR INTEREST ON BONDS.....	24,847,000	16,218,353	16,218,353	16,874,749
	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT INTEREST ON JUDGEMENT AND OTHER				
.0904	LEGAL EXPENSES.....	1,200,000	1,200,000	1,200,000	499,392
	FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR WASTEWATER SERVICES.....				
.0905	FOR REDEMPTION OF WATER REVENUE BONDS	6,500,000	5,500,000	5,500,000	5,466,644
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS..	13,845,000	13,075,000	13,075,000	13,545,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	275,000	275,000	275,000	206,278
	FOR PAYMENT OF WATER PIPE EXTENSION				
.0958	CERTIFICATES.....	300,000	300,000	300,000	136,434
	COST INCIDENTAL TO ISSUING WATER				
.0959	REVENUE BONDS.....	50,000	50,000	50,000	3,619
.0961	FOR PAYMENT OF TERM NOTES.....		1,000,000	1,000,000	

BUDGET DOCUMENT FOR YEAR 1998
200--WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR.....		1,000,000	1,000,000	1,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	47,027,000	38,628,353	38,628,353	37,732,230
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	53,571	103,559	103,559	221,663
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	745,294	685,418	685,418	658,800
	FOR DEVELOPMENT OF A CITYWIDE INFRA-STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE				
.9093	BUDGET DIRECTOR.....	250,000	250,000	250,000	350,992
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	35,000	35,000	35,000	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,083,865	1,073,977	1,073,977	1,266,455
	FOR TRANSFER OUT TO THE 509-NOTE				
.9530	REDEMPTION AND INTEREST FUND.....	600,000			
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	600,000			
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	13,483,000	13,506,000	13,506,000	14,243,000
	TO REIMBURSE CORPORATE FUND FOR EX-				
.9611	PENSES FOR MUNICIPAL SERVICES, CHARGE-				
	ABLE TO WATER FUND.....	10,500,000	10,541,000	10,541,000	9,843,000
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	5,250,000	5,254,000	5,254,000	4,885,000
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.9625	DEPARTMENT SALARIES.....	15,900,000	15,923,000	15,923,000	12,476,000
	TO REIMBURSE CORPORATE FUND FOR				
.9632	EXPENSES IN STREETS & SANITATION.....	3,044,000	2,955,000	2,955,000	2,835,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	48,177,000	48,179,000	48,179,000	44,282,000
	*BUDGET LEVEL TOTAL.....	117,832,595	114,658,649	114,658,649	100,165,298
	*FUND TOTAL.....	313,359,000	317,169,941	313,572,000	283,788,730

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,770,069	\$ 1,431,228	\$ 1,387,800	\$ 1,263,771
.0011	CONTRACT WAGE INCREMENT-SALARY.....	23,759	20,817	20,817	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,863	10,631	10,631	
.0020	OVERTIME.....	40,000			
*2030.0000	FOR PERSONAL SERVICES.....	1,848,691	1,462,676	1,419,248	1,263,771
.0125	OFFICE AND BUILDING SERVICES.....	10,000	10,000	10,000	
.0126	OFFICE CONVENIENCES.....	3,500	1,200	1,200	884
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	25,000	25,000	25,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....				
.0144	ENGINEERING AND ARCHITECTURE.....	80,000	80,000	80,000	939
.0148	TESTING AND INSPECTING.....	20,000	20,000	20,000	1,952
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	17,000	17,000	17,000	5,205
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	1,000			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,000			
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	20,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500	10,200	10,200	174
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,500	1,500	1,500	1,294
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....				
.0169	TECHNICAL MEETING COSTS.....		5,000	5,000	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000	10,000	10,000	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	5,000			
.0190	TELEPHONE-CENTREX BILLING.....	10,000	7,500	7,500	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	15,000	15,000	1,080
.0196	TELEPHONE-CIRCUITS.....	4,000	4,000	4,000	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,000	900	900	639
*2030.0100	FOR CONTRACTUAL SERVICES.....	230,500	207,300	207,300	12,167
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	120,000	70,000	70,000	51,619
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	3,000	3,000	
*2030.0200	FOR TRAVEL.....	122,000	73,000	73,000	51,619
.0338	LICENSE STICKERS, TAGS AND PLATES.....				
.0340	MATERIAL AND SUPPLIES.....	9,000	9,000	9,000	4,280
.0345	APPARATUS AND INSTRUMENTS.....	2,500	2,500	2,500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,000	16,000	16,000	7,771
*2030.0300	FOR COMMODITIES AND MATERIALS.....	27,500	27,500	27,500	12,051
.0424	FURNITURE AND FURNISHINGS.....	10,000	12,000	12,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....				
*2030.0400	FOR EQUIPMENT.....	10,000	12,000	12,000	
.9057	FOR PAVEMENT RESTORATION.....	796,355	666,000	666,000	452,589
*2030.9000	FOR SPECIFIC PURPOSE-GENERAL.....	796,355	666,000	666,000	452,589
*BUDGET LEVEL TOTAL.....		\$ 3,035,046	\$ 2,448,476	\$ 2,405,048	\$ 1,792,197

BUDGET DOCUMENT FOR YEAR 1998
292--PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
INSPECTIONS-3037							
8232	COORDINATOR OF STREET PERMITS.....	1	\$ 61,296	1	\$ 61,296	1	\$ 59,508
6139	FIELD SUPERVISOR.....	2	61,296	1	61,296	1	59,508
6139	FIELD SUPERVISOR.....	1	46,836	1	58,620	1	56,916
6139	FIELD SUPERVISOR.....	1	42,468	1	44,532	1	43,236
6139	FIELD SUPERVISOR.....	1	38,460				
6138	FIELD SERVICE SPECIALIST III.....	1	49,164	1	46,836	1	45,468
6138	FIELD SERVICE SPECIALIST III.....	1	38,460	1	40,440	1	39,264
6138	FIELD SERVICE SPECIALIST III.....	2	31,656	1	36,672	1	35,604
6137	FIELD SERVICE SPECIALIST II.....	2	44,532	2	44,532	2	43,236
6137	FIELD SERVICE SPECIALIST II.....	2	40,440	1	40,440	1	39,264
6137	FIELD SERVICE SPECIALIST II.....	1	38,460	2	38,460	2	37,344
6137	FIELD SERVICE SPECIALIST II.....	16	36,672	16	36,672	16	35,604
6137	FIELD SERVICE SPECIALIST II.....	2	34,920	2	33,228	2	32,256
6137	FIELD SERVICE SPECIALIST II.....	15	28,740	3	28,740	3	27,900
6136	FIELD SERVICE SPECIALIST I.....			1	28,740	1	27,900
1455	DIRECTOR OF PROGRAMMING.....	1	73,116	1	69,984	1	67,944
0664	DATA ENTRY OPERATOR.....	1	28,740	1	24,840	1	24,120
0664	DATA ENTRY OPERATOR.....	2	24,840	2	23,640	2	22,956
0430	CLERK III.....	1	24,840	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		14,863		10,631		10,631
	SECTION TOTAL.....	53	1,949,923	39	1,501,859	39	1,458,431
	DIVISION TOTAL.....	53	1,949,923	39	1,501,859	39	1,458,431
	LESS TURNOVER.....		164,991		60,000		60,000
	TOTAL.....		\$ 1,784,932		\$ 1,441,859		\$ 1,398,431

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
292-PAVEMENT RESTORATION AND INSPECTION FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....\$	46,802	\$ 53,105	\$ 53,105	\$ 44,000
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	87,510	98,425	98,425	115,049
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	2,353	2,396	2,396	1,600
	CLAIMS UNDER UNEMPLOYMENT INSURANCE				
.0051	ACT.....	3,195	3,600	3,600	4,281
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	49,952	49,541	49,541	38,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	13,879	13,699	13,699	11,500
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	2,233	2,179	2,179	2,000
*2005.0000	FOR PERSONAL SERVICES.....	205,824	222,945	222,945	216,430
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	677	468	468	538
*2005.0100	FOR CONTRACTUAL SERVICES.....	677	468	468	538
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	828	1,515	1,515	3,230
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	11,525	10,024	10,024	9,600
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	12,353	11,539	11,539	12,830
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	296,000	288,000	288,000	179,810
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	296,000	288,000	288,000	179,810
*BUDGET LEVEL TOTAL.....\$		514,954	\$ 522,952	\$ 522,952	\$ 409,608
*FUND TOTAL.....\$		3,550,000	\$ 2,971,428	\$ 2,928,000	\$ 2,201,805

BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
*2230.0000	FOR PERSONAL SERVICES.....	502,395	505,411	505,411	329,873
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000	13,104	13,104	13,027
*BUDGET LEVEL TOTAL.....		\$ 532,395	\$ 518,515	\$ 518,515	\$ 342,900

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	84,854	82,585	82,585	78,399
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250	2,250	2,250	2,085
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250	2,250	2,250	2,085
TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT THERE TO.....					
.9035	THERE TO.....	214,600	214,600	214,600	211,972
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600	214,600	214,600	211,972
*BUDGET LEVEL TOTAL.....		\$ 301,704	\$ 299,435	\$ 299,435	\$ 292,456
*DEPARTMENT TOTAL.....		\$ 834,099	\$ 817,950	\$ 817,950	\$ 635,356

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

CITY CLERK

25/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,163,077	\$ 2,109,930	\$ 2,018,040	\$ 1,815,027
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,038	30,552	30,552	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,851	16,448	16,448	
.0020	OVERTIME.....	30,000	30,000	30,000	32,736
.0055	EXTRA HIRE.....	170,000	100,000	100,000	219,528
*2005.0000	FOR PERSONAL SERVICES.....	2,403,866	2,286,930	2,195,040	2,067,291
.0130	POSTAGE.....	485,000	547,100	547,100	669,494
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	117,000	57,000	57,000	64,793
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	52,000	50,000	50,000	49,995
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	6,000	15,600	15,600	10,586
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000	20,000	20,000	19,999
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	130,000	95,000	95,000	94,998
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	5,500	4,000	4,000	2,846
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,700	3,000	3,000	1,843
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	4,000	4,000	6,942
*2005.0100	FOR CONTRACTUAL SERVICES.....	808,200	795,700	795,700	921,496
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	11,000	6,500	6,500	9,951
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000	5,000	5,000	5,648
*2005.0200	FOR TRAVEL.....	16,000	11,500	11,500	15,599
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400,000	400,000	400,000	399,997
.0350	STATIONERY AND OFFICE SUPPLIES.....	160,000	163,000	163,000	203,575
*2005.0300	FOR COMMODITIES AND MATERIALS.....	560,000	563,000	563,000	603,572
*BUDGET LEVEL TOTAL.....		\$ 3,788,186	\$ 3,657,130	\$ 3,565,240	\$ 3,607,958

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025							
9684	DEPUTY DIRECTOR.....	1	\$ 73,116	1	\$ 73,116	1	\$ 64,968
1246	DIRECTOR OF LICENSE ADMINISTRATION.....			1	61,296	1	59,508
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	31,656	1	26,040	1	25,284
0836	SENIOR TYPIST.....	1	26,040	1	24,840	1	24,120
0729	INFORMATION COORDINATOR.....	1	53,748	1	51,432	1	49,932
0664	DATA ENTRY OPERATOR.....	1	24,840	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	1	20,412	2	24,840	2	24,120
0661	DATA ENTRY CLERK.....	7,280H	8.86H	1	16,932	1	16,440
0661	DATA ENTRY CLERK.....			11,470H	8.86H	11,470H	8.60H
0439	ASSISTANT SUPERVISOR OF LICENSE ISSUANCE	1	38,460	1	38,460	1	37,344
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	46,836	1	46,836	1	45,468
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	44,532	1	44,532	1	43,236
0432	SUPERVISING CLERK.....	1	34,920				
0431	CLERK IV.....	1	31,656	1	33,228	1	32,256
0431	CLERK IV.....	1	30,132	1	31,656	1	30,732
0431	CLERK IV.....	1	28,740	1	28,740	1	27,900
0431	CLERK IV.....			1	27,300	1	26,508
0430	CLERK III.....	2	28,740	1	28,740	1	27,900
0430	CLERK III.....	2	27,300	2	27,300	2	26,508
0430	CLERK III.....	3	26,040	5	26,040	5	25,284
0430	CLERK III.....	3	24,840	3	24,840	3	24,120
0430	CLERK III.....	2	21,444	1	20,412	1	19,812
0430	CLERK III.....	1	20,412	1	19,452	1	18,888
0429	CLERK II.....	1	19,452	2	19,452	2	18,888
0429	CLERK II.....	2	18,564	1	17,748	1	17,232
0308	STAFF ASSISTANT.....	1	49,164	1	46,836	1	35,604
0308	STAFF ASSISTANT.....	1	36,672	1	34,920	1	33,900
0308	STAFF ASSISTANT.....	1	34,920				

BUDGET DOCUMENT FOR YEAR 1998
300--VEHICLE TAX FUND**CITY CLERK - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	64,044	1	64,044	1	62,184
0168	MANAGER OF TAX ADMINISTRATION.....	1	73,116	1	73,116	1	64,968
	SCHEDULE SALARY ADJUSTMENTS.....		7,269		9,504		9,504
	SECTION TOTAL.....	35	1,231,030	37	1,327,664	37	1,267,382
VEHICLE LICENSE DATA SERVICES-3030							
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,984	1	69,984	1	64,968
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	4	30,132	2	30,132	2	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740	3	28,740	3	27,900
0664	DATA ENTRY OPERATOR.....	1	27,300	1	24,840	1	24,120
0664	DATA ENTRY OPERATOR.....	1	26,040	1	19,452	1	18,888
0432	SUPERVISING CLERK.....	1	38,460	1	38,460	1	37,344
0430	CLERK III.....			1	28,740	1	27,900
0308	STAFF ASSISTANT.....	1	44,532	1	40,440	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228	1	33,228	1	32,256
	SCHEDULE SALARY ADJUSTMENTS.....		3,913		1,323		1,323
	SECTION TOTAL.....	13	451,597	13	431,691	13	412,515
LICENSE COMPLIANCE UNIT-3035							
3092	PROGRAM DIRECTOR.....	1	66,912	1	64,044	1	62,184
1614	LEGISLATIVE ASSISTANT II.....	1	34,920	1	34,920	1	33,900
1256	SUPERVISING INVESTIGATOR.....	1	46,836				
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,656	3	30,132	3	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		1,332		4,365		4,365
	SECTION TOTAL.....	6	243,444	5	193,725	5	188,217
MAIL, MICROFILM, AND RECORDS-3040							
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	61,296				
0693	REPROGRAPHICS TECHNICIAN II.....	1	26,040	1	26,040	1	25,284
0664	DATA ENTRY OPERATOR.....	1	20,412				
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	27,300	1	27,300	1	26,508
0432	SUPERVISING CLERK.....	1	38,460	1	36,672	1	35,604
0430	CLERK III.....	1	26,040	1	26,040	1	25,284
0430	CLERK III.....			1	24,840	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,920	1	34,920	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	33,228	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,337		1,256		1,256
	SECTION TOTAL.....	9	300,857	8	239,036	8	232,112
	DIVISION TOTAL.....	63	2,226,928	63	2,192,116	63	2,100,226
	LESS TURNOVER.....		50,000		65,738		65,738
	TOTAL.....		\$ 2,176,928		\$ 2,126,378		\$ 2,034,488

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 646,993	\$ 678,686	\$ 658,070	\$ 505,151
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,047	9,837	9,837	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,728	7,095	7,095	
.0020	OVERTIME.....	5,000	5,000	5,000	10,814
*2003.0000	FOR PERSONAL SERVICES.....	669,768	700,618	680,002	515,965
.0130	POSTAGE.....	20,000	7,250	7,250	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	100,000	100,000	100,000	37,141
*2003.0100	FOR CONTRACTUAL SERVICES.....	120,000	107,250	107,250	37,141
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,750	2,750	2,750	1,996
*2003.0300	FOR COMMODITIES AND MATERIALS.....	2,750	2,750	2,750	1,996
*BUDGET LEVEL TOTAL.....		\$ 792,518	\$ 810,618	\$ 790,002	\$ 555,102

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
HUMAN RESOURCES-3151							
ADMINISTRATIVE SERVICES-4613							
0302	ADMINISTRATIVE ASSISTANT II.....	1	\$ 28,740	1	\$ 27,300	1	\$ 26,508
	SCHEDULE SALARY ADJUSTMENTS.....				896		896
	SUB-SECTION TOTAL.....	1	28,740	1	28,196	1	27,404
	SECTION TOTAL.....	1	28,740	1	28,196	1	27,404
ACCOUNTS RECEIVABLE-3152							
ACCOUNTING-4621							
0631	SENIOR DATA CONTROLLER.....	1	38,460	1	38,460	1	37,344
0413	INQUIRY AIDE I.....	1	18,564	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,564				
	SUB-SECTION TOTAL.....	2	58,588	2	65,760	2	63,852
	SECTION TOTAL.....	2	58,588	2	65,760	2	63,852
BUSINESS SERVICES-3153							
CUSTOMER SERVICE-4631							
0711	PUBLIC INFORMATION OFFICER.....			2	33,228	2	32,256
0421	REVENUE ACCOUNT SPECIALIST.....	1	23,640				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,494		2,382		2,382
	SUB-SECTION TOTAL.....	2	58,362	3	100,494	3	97,626
ACCOUNTS MANAGEMENT-4632							
0711	PUBLIC INFORMATION OFFICER.....	1	34,920				
0711	PUBLIC INFORMATION OFFICER.....	1	33,228				
	SCHEDULE SALARY ADJUSTMENTS.....		2,864				
	SUB-SECTION TOTAL.....	2	71,012				
	SECTION TOTAL.....	4	129,374	3	100,494	3	97,626
PAYMENT PROCESSING-3154							
CASHIERING-4641							
0805	SECRETARY.....	1	28,740				
0205	CASHIER.....	1	26,040	1	26,040	1	25,284
0205	CASHIER.....	1	19,452	1	19,452	1	18,888
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	3	74,232	2	45,492	2	44,172
RECONCILIATION-4642							
0432	SUPERVISING CLERK.....	1	44,532	1	44,532	1	43,236
0430	CLERK III.....			1	19,452	1	18,888
0206	HEAD CASHIER.....	1	36,672	1	40,440	1	39,264

BUDGET DOCUMENT FOR YEAR 1998
300--VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PAYMENT PROCESSING-3154 - CONTINUED							
RECONCILIATION-4642 - CONTINUED							
0206	HEAD CASHIER.....	1	33,228	1	33,228	1	32,256
0206	HEAD CASHIER.....	1	28,740	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....				462		462
	SUB-SECTION TOTAL.....	4	143,172	5	165,414	5	160,614
MAIL ROOM/LOCKBOX-4644							
0430	CLERK III.....	1	21,444	1	20,412	1	19,812
0206	HEAD CASHIER.....	1	23,640	1	58,620	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,408		770		770
	SUB-SECTION TOTAL.....	2	46,492	2	79,802	2	77,498
	SECTION TOTAL.....	9	263,896	9	290,708	9	282,284
COMPLIANCE-3156							
INVESTIGATIONS-4661							
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....				610		610
	SUB-SECTION TOTAL.....			1	32,266	1	31,342
	SECTION TOTAL.....			1	32,266	1	31,342
REVENUE INVESTIGATIONS-3158							
ADMINISTRATION-4680							
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228				
	SCHEDULE SALARY ADJUSTMENTS.....		685				
	SUB-SECTION TOTAL.....	1	33,913				
	SECTION TOTAL.....	1	33,913				
INFORMATION SERVICES-3159							
PROJECT MANAGEMENT-4691							
0311	PROJECTS ADMINISTRATOR.....	1	53,748	1	53,748	1	52,188
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440	1	40,440	1	39,264
0805	SECRETARY.....			1	27,300	1	26,508
0617	LAN COORDINATOR II.....	1	49,164	1	44,532	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,713		1,975		1,975
	SUB-SECTION TOTAL.....	4	176,721	5	198,127	5	192,427
	SECTION TOTAL.....	4	176,721	5	198,127	5	192,427
	DIVISION TOTAL.....	21	691,232	21	715,551	21	694,935
	LESS TURNOVER.....		34,511		29,770		29,770
	TOTAL.....		\$ 656,721		\$ 685,781		\$ 665,165

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 928,608	\$ 867,616	\$ 858,928	\$ 681,046
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,607	12,771	12,771	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,738	2,914	2,914	
.0020	OVERTIME.....		500	500	124
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	500	500	500	
*2005.0000	FOR PERSONAL SERVICES.....	943,453	884,301	875,613	681,170
.0125	OFFICE AND BUILDING SERVICES.....	600	600	600	568
.0130	POSTAGE.....	2,500	1,800	1,800	1,708
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	23,500	22,000	22,000	14,532
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	900	900	900	1,232
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	5,600	4,500	4,500	4,940
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	600	500	500	6,932
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,900	6,100	6,100	6,648
.0169	TECHNICAL MEETING COSTS.....	700	700	700	45
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000	800	800	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500	500	500	
.0190	TELEPHONE-CENTREX BILLING.....	9,900	8,400	8,400	3,318
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500	1,300	1,300	1,376
.0196	TELEPHONE-CIRCUITS.....	700	800	800	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,000	700	700	
*2005.0100	FOR CONTRACTUAL SERVICES.....	55,900	49,600	49,600	41,299
.0348	BOOKS AND RELATED MATERIALS.....	900	800	800	948
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,400	10,000	10,000	11,968
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,300	10,800	10,800	12,916
.0422	OFFICE MACHINES.....	500	500	500	568
.0424	FURNITURE AND FURNISHINGS.....	200	300	300	472
*2005.0400	FOR EQUIPMENT.....	700	800	800	1,040
*BUDGET LEVEL TOTAL.....		\$ 1,011,353	\$ 945,501	\$ 936,813	\$ 736,425

BUDGET DOCUMENT FOR YEAR 1998
300--VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 38,868	1	\$ 36,672	1	\$ 36,672
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608	1	91,608	1	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720	1	102,720	1	102,720
2976	EXECUTIVE ASSISTANT.....			1	78,312	1	76,032
1692	COURT FILE CLERK.....	1	24,840	1	23,640	1	22,956
1691	CASE INTAKE CLERK.....	1	28,740	1	27,300	1	26,508
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064	1	59,640	1	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496	1	52,200	1	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468	1	42,024	1	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,900	1	38,460	1	38,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,800				
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624				
1631	LAW CLERK.....	18,275H	9.67H	18,275H	9.39H	18,275H	9.39H
1616	PARALEGAL I.....	2	24,840	1	26,040	1	25,284
1616	PARALEGAL I.....	1	23,640	1	23,640	1	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,656	1	30,132	1	29,256
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,444	1	21,444	1	20,820
0863	LEGAL SECRETARY.....	1	40,440	1	38,460	1	37,344
0432	SUPERVISING CLERK.....	1	31,656	1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,738		2,914		2,914
	SECTION TOTAL.....	19	976,545	16	896,940	16	888,252
	DIVISION TOTAL.....	19	976,545	16	896,940	16	888,252
	LESS TURNOVER.....		45,199		26,410		26,410
	TOTAL.....		\$ 931,346		\$ 870,530		\$ 861,842

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 2,880,367	\$ 2,690,385	\$ 2,690,385	\$ 2,103,098
.0182	GAS.....	367,846	309,065	309,065	277,571
.0184	ELECTRICITY.....	910,229	800,029	800,029	755,220
*2015.0100	FOR CONTRACTUAL SERVICES.....	4,158,442	3,799,479	3,799,479	3,135,889
*BUDGET LEVEL TOTAL.....		\$ 4,158,442	\$ 3,799,479	\$ 3,799,479	\$ 3,135,889

BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,840,528	\$ 8,302,750	\$ 8,026,756	\$ 7,207,112
.0011	CONTRACT WAGE INCREMENT-SALARY.....	12,594	23,633	23,633	
.0012	CONTRACT WAGE INCREMENT-PR.....	128,226	108,047	108,047	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,915	5,423	5,423	
.0020	OVERTIME.....	4,685,000	3,372,602	3,372,602	5,801,246
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	50,000	50,000	50,000	50,000
*2045.0000	FOR PERSONAL SERVICES.....	13,722,263	11,862,455	11,586,461	13,058,358
.0126	OFFICE CONVENIENCES.....	6,700	5,700	5,700	2,500
.0130	POSTAGE.....	50	35	35	45
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	231,400	231,000	231,000	222,220
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....		250	250	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	7,500	7,500	7,500	9,440
	FOR THE RENTAL AND MAINTENANCE OF DATA				
.0154	PROCESSING, OFFICE AUTOMATION AND DATA				
.0157	COMMUNICATIONS HARDWARE.....	14,144	9,894	9,894	9,396
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	141,978	144,243	144,243	29,315
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	7,475	5,075	5,075	3,725
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	13,600	13,600	13,600	28,574
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,800	51,800	51,800	8,543
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	100	225	225	285
.0169	TECHNICAL MEETING COSTS.....	1,000	1,900	1,900	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	5,000	5,000	5,000	6,565
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	491,041	549,135	549,135	
.0190	TELEPHONE-CENTREX BILLING.....	44,570	37,000	37,000	33,248
.0191	TELEPHONE-RELOCATIONS CHARGES.....	12,000	12,000	12,000	5,724
.0196	TELEPHONE-CIRCUITS.....	17,000	25,800	25,800	20,520
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	6,720	6,450	6,450	5,839
*2045.0100	FOR CONTRACTUAL SERVICES.....	1,052,078	1,106,607	1,106,607	385,939
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	9,159	9,000	9,000	9,239
.0245	REIMBURSEMENT TO TRAVELERS.....	4,600	4,600	4,600	
*2045.0200	FOR TRAVEL.....	13,759	13,600	13,600	9,239
.0313	CLEANING AND SANITATION SUPPLIES.....	5,000	5,000	5,000	4,207
.0319	CLOTHING.....	11,200	11,200	11,200	7,619
.0340	MATERIAL AND SUPPLIES.....	90,926	90,640	90,640	72,963
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,500	21,500	21,500	17,382
.0360	REPAIR PARTS AND MATERIALS.....	3,000	3,000	3,000	4,913
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,500	1,500	1,500	3,352
*2045.0300	FOR COMMODITIES AND MATERIALS.....	133,126	132,840	132,840	110,436
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	99,700	112,200	112,200	82,143
.0423	COMMUNICATION DEVICES.....	5,400	5,400	5,400	3,289
.0424	FURNITURE AND FURNISHINGS.....	5,000			
*2045.0400	FOR EQUIPMENT.....	110,100	117,600	117,600	85,432
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	720,000	720,000	720,000	428,136
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	720,000	720,000	720,000	428,136
*BUDGET LEVEL TOTAL.....		\$15,751,326	\$13,953,102	\$13,677,108	\$14,077,540

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.							
TEMPORARY HELP-3145							
8244	FOREMAN OF LABORERS.....		\$ 23.00H		\$ 23.00H		\$ 22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.80H		21.80H		21.25H
7183	MOTOR TRUCK DRIVER.....		21.25H		21.25H		20.70H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
ADMINISTRATION-3301							
ADMINISTRATIVE SUPPORT-4300							
9679	DEPUTY COMMISSIONER.....	1	95,424	1	90,876	1	80,000
1576	CHIEF VOUCHER EXPEDITER.....	1	46,836	1	44,532	1	43,236
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228	1	33,228	1	32,256
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,748	1	53,748	1	52,188
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440				
0308	STAFF ASSISTANT.....	1	33,228	1	38,460	1	37,344
0308	STAFF ASSISTANT.....	1	31,656				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740	1	40,440	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....			1	36,672	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040	1	24,840	1	24,120
0190	ACCOUNTING TECHNICIAN II.....	1	40,440	1	40,440	1	39,264
0123	FISCAL ADMINISTRATOR.....	1	56,160	1	53,748	1	52,188
0123	FISCAL ADMINISTRATOR.....	1	51,432	1	51,432	1	49,932
	SCHEDULE SALARY ADJUSTMENTS.....		3,771		2,728		2,728
	SUB-SECTION TOTAL.....	12	541,143	11	511,144	11	488,124
PAYROLL SERVICES-4301							
0164	SUPERVISING TIMEKEEPER.....	1	40,440	2	38,460	2	37,344
0164	SUPERVISING TIMEKEEPER.....	1	38,460	1	34,920	1	33,900
0164	SUPERVISING TIMEKEEPER.....	1	34,920				
	SCHEDULE SALARY ADJUSTMENTS.....				1,540		1,540
	SUB-SECTION TOTAL.....	3	113,820	3	113,380	3	110,128
PERSONNEL SERVICES-4302							
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468	1	38,460	1	37,344
	SCHEDULE SALARY ADJUSTMENTS.....				1,155		1,155
	SUB-SECTION TOTAL.....	1	42,468	1	39,615	1	38,499
	SECTION TOTAL.....	16	697,431	15	664,139	15	636,751
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310							
7183	MOTOR TRUCK DRIVER.....	1	21.05H	1	21.05H	1	20.50H
7183	MOTOR TRUCK DRIVER.....	3,060H	20.80H	3,060H	20.80H	3,060H	20.25H
7183	MOTOR TRUCK DRIVER.....	8	20.80H	8	20.80H	8	20.25H
6324	LABORER.....	1	19.70H	1	19.70H	1	18.95H
6324	LABORER.....	5	18.97H	5	18.97H	5	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	15	679,728	15	679,728	15	658,767
FIELD OPERATIONS-3325							
VACANT LOT CLEANING-4324							
8196	SUPERVISOR OF STREET CLEANING.....	1	53,748				
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	4	31,656				

BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND**BUREAU OF STREET OPERATIONS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FIELD OPERATIONS-3325 - CONTINUED							
VACANT LOT CLEANING-4324 - CONTINUED							
3092	PROGRAM DIRECTOR.....	1	61,296				
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,044				
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,620				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468				
7183	MOTOR TRUCK DRIVER.....	1	21.05H				
6324	LABORER.....	9	19.70H				
	SCHEDULE SALARY ADJUSTMENTS.....		2,144				
	SUB-SECTION TOTAL.....	19	813,578				
PROGRAM SUPPORT-4326							
0311	PROJECTS ADMINISTRATOR.....	1	56,100	1	56,160	1	52,188
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	73,116	1	66,912	1	62,184
8196	SUPERVISOR OF STREET CLEANING.....			1	53,748	1	52,188
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	42,468	1	49,164	1	47,736
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	31,656	1	42,468	1	41,232
3092	PROGRAM DIRECTOR.....			1	64,044	1	62,184
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	75,372	1	75,372	1	73,176
0320	ASSISTANT TO THE COMMISSIONER.....			1	61,296	1	56,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532	1	53,748	1	52,188
0308	STAFF ASSISTANT.....	1	40,440				
8244	FOREMAN OF LABORERS.....	2	23.00H	2	23.00H	2	22.25H
7183	MOTOR TRUCK DRIVER.....	1	21.05H	1	21.05H	1	20.50H
7183	MOTOR TRUCK DRIVER.....	2	20.80H	3	20.80H	3	20.25H
6324	LABORER (AS TRUCK LOADER).....	2	20.97H	6	18.97H	6	18.22H
6324	LABORER (AS TRUCK LOADER).....	2	18.97H				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	16	748,286	21	1,019,183	21	979,535
SPECIAL EVENTS-4327							
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	49,164	1	49,164	1	47,736
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H	1	21.80H	1	21.25H
7183	MOTOR TRUCK DRIVER.....	3	20.80H	3	20.80H	3	20.25H
6324	LABORER.....		18.97H	5	18.97H	5	18.22H
6324	LABORER (AS TRUCK LOADER).....	5	18.97H		18.97H		18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	10	414,426	10	414,426	10	400,860
	SECTION TOTAL.....	45	1,976,290	31	1,433,609	31	1,380,395
STREET SWEEPING-MFT-3371							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H	1	22.80H	1	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	9	21.80H	8	21.80H	8	21.25H
7183	MOTOR TRUCK DRIVER.....	61	21.05H	57	21.05H	57	20.50H
7183	MOTOR TRUCK DRIVER.....	30,202H	20.80H	30,202H	20.80H	30,202H	20.25H
7183	MOTOR TRUCK DRIVER.....	10	20.80H	15	20.80H	15	20.25H
6324	LABORER.....	89,250H	18.97H	89,250H	18.97H	89,250H	18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	81	5,811,817	81	5,807,737	81	5,633,306
FIELD OPERATIONS-3390							
6324	LABORER.....		18.97H		18.97H		18.22H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....						
	DIVISION TOTAL.....	157	9,165,266	142	8,585,213	142	8,309,219
	LESS TURNOVER.....		318,823		277,040		277,040
	TOTAL.....		\$ 8,846,443		\$ 8,308,173		\$ 8,032,179

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,569,763	\$10,157,324	\$ 9,796,892	\$ 9,698,808
.0011	CONTRACT WAGE INCREMENT-SALARY.....	66,519	75,030	75,030	
.0012	CONTRACT WAGE INCREMENT-PR.....	70,169	99,713	99,713	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,699	91,216	91,216	
.0020	OVERTIME.....	814,000	980,000	980,000	1,275,560
.0091	UNIFORM ALLOWANCE.....	37,500	44,750	44,750	22,500
*2070.0000	FOR PERSONAL SERVICES.....	10,602,650	11,448,033	11,087,601	10,996,868
.0125	OFFICE AND BUILDING SERVICES.....	7,700	6,500	6,500	5,500
.0126	OFFICE CONVENIENCES.....	4,480	6,018	6,018	3,757
.0130	POSTAGE.....	125,500	125,500	125,500	109,224
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	6,665,140	4,450,180	4,450,180	2,632,153
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....		1,390	1,390	629
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	18,250	28,250	28,250	20,549
.0151	PUBLICATIONS AND REPRODUCTION-IN HDUSE SERVICES.....	40,600	40,100	40,100	31,900
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	60,700	25,000	25,000	23,929
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	486,000	630,900	630,900	481,417
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	14,250	18,200	18,200	20,312
	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	3,000	3,000	3,000	252
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	23,650	21,190	21,190	21,429
.0169	TECHNICAL MEETING COSTS.....	750	750	750	181
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,500	1,500	1,500	2,188
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	200,000	200,000	200,000	
.0189	TELEPHONE NON-CENTREX BILLINGS.....	5,300	5,300	5,300	760
.0190	TELEPHONE-CENTREX BILLING.....	56,300	44,000	44,000	35,148
.0191	TELEPHONE-RELOCATIONS CHARGES.....	28,550	7,500	7,500	6,984
.0196	TELEPHONE-CIRCUITS.....	200	200	200	2,241
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,180	1,130	1,130	872
*2070.0100	FOR CONTRACTUAL SERVICES.....	7,743,050	5,616,608	5,616,608	3,399,425
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	35,239	33,460	33,460	43,214
*2070.0200	FOR TRAVEL.....	35,239	33,460	33,460	43,214
.0313	CLEANING AND SANITATION SUPPLIES.....	2,783	2,783	2,783	734
.0340	MATERIAL AND SUPPLIES.....	78,325	80,625	80,625	112,281
.0350	STATIONERY AND OFFICE SUPPLIES.....	41,590	26,944	26,944	26,697
.0360	REPAIR PARTS AND MATERIALS.....	3,000	4,000	4,000	
.0361	BUILDING MATERIALS AND SUPPLIES.....	3,000	5,000	5,000	
*2070.0300	FOR COMMODITIES AND MATERIALS.....	128,698	119,352	119,352	139,712
.0422	OFFICE MACHINES.....	3,300	1,800	1,800	2,512
.0423	COMMUNICATION DEVICES.....	5,000	5,000	5,000	5,076
.0424	FURNITURE AND FURNISHINGS.....	5,000			
*2070.0400	FOR EQUIPMENT.....	13,300	6,800	6,800	7,588
.0992	FOR TOW STORAGE REFUND.....	63,000	63,000	63,000	42,602
*2070.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	63,000	63,000	63,000	42,602
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	80,000	120,000	120,000	177,854
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	1,800,000	2,000,000	2,000,000	1,833,270
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,880,000	2,120,000	2,120,000	2,011,124
*BUDGET LEVEL TOTAL.....		\$20,465,937	\$19,407,253	\$19,046,821	\$16,640,533
*DEPARTMENT TOTAL.....		\$36,217,263	\$33,360,355	\$32,723,929	\$30,718,073

BUDGET DOCUMENT FOR YEAR 1998
300--VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3211							
EXECUTIVE DIRECTION-4100							
9679	DEPUTY COMMISSIONER.....	1	\$ 95,424	1	\$ 90,876	1	\$ 88,224
0313	ASSISTANT COMMISSIONER.....	1	73,116	1	69,984	1	67,944
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	64,044	1	61,296	1	59,508
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	56,160	1	56,160	1	54,528
3092	PROGRAM DIRECTOR.....	1	53,748	1	53,748	1	52,188
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,160	1	56,160	1	49,932
0810	EXECUTIVE SECRETARY II.....	1	28,740	1	34,920	1	33,900
0809	EXECUTIVE SECRETARY I.....	1	24,840	1	23,640	1	22,956
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,160	1	53,748	1	52,188
0380	DIRECTOR OF ADMINISTRATION I.....	1	61,296	1	58,620	1	56,916
0308	STAFF ASSISTANT.....	1	33,228	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672	1	36,672	1	35,604
0164	SUPERVISING TIMEKEEPER.....	1	28,740	1	27,300	1	26,508
0123	FISCAL ADMINISTRATOR.....	1	64,044	1	58,620	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,647		4,763		4,763
	SUB-SECTION TOTAL.....	16	800,903	15	756,623	15	730,151
	SECTION TOTAL.....	16	800,903	15	756,623	15	730,151
ADMINISTRATIVE SUPPORT SERVICE-3213							
DATA ENTRY-4106							
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740	1	36,672	1	35,604
1175	SENIOR OPERATIONS ANALYST.....	1	42,468	1	42,468	1	41,232
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	49,164	1	46,836	1	45,468
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	27,300	1	26,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300	1	26,040	1	25,284
0664	DATA ENTRY OPERATOR.....	3	24,840	1	26,040	1	25,284
0664	DATA ENTRY OPERATOR.....	1	22,500	1	24,840	1	24,120
0664	DATA ENTRY OPERATOR.....	1	19,452	1	21,444	1	20,820
0664	DATA ENTRY OPERATOR.....			2	23,640	2	22,956
0430	CLERK III.....	1	23,640	2	22,500	2	21,840
0430	CLERK III.....	1	20,412				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,956		4,426		4,426
	SUB-SECTION TOTAL.....	13	376,564	13	385,018	13	373,942
	SECTION TOTAL.....	13	376,564	13	385,018	13	373,942
SPECIAL TRAFFIC SERVICES-3214							
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	69,984	1	69,984	1	67,944
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	69,984	1	69,984	1	67,944
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	58,620	1	56,160	1	54,528
0308	STAFF ASSISTANT.....	1	40,440				
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,132	1	29,256
8244	FOREMAN OF LABORERS.....	1	23.00H	1	23.00H	1	22.25H
6324	LABORER.....	8,800H	18.97H	1	22.35H	1	21.60H
6324	LABORER.....	1	22.35H	7	18.97H	7	18.22H
6324	LABORER.....	7	18.97H				
	SCHEDULE SALARY ADJUSTMENTS.....		1,066		3,028		3,028
	SECTION TOTAL.....	13	770,436	13	592,694	13	572,336

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND**BUREAU OF TRAFFIC SERVICES - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACTUAL TOWING-3217							
ABANDONED TOWS-4155							
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	53,748	1	53,748	1	52,188
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	51,432	2	46,836	2	37,344
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	46,836	1	51,432	4	30,732
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	3	40,440	3	40,440		
6286	FIELD VEHICLE INVESTIGATOR.....	2	44,532	1	44,532	1	43,236
6286	FIELD VEHICLE INVESTIGATOR.....	1	42,468	2	36,672	2	35,604
6286	FIELD VEHICLE INVESTIGATOR.....	1	40,440	15	34,920	15	33,900
6286	FIELD VEHICLE INVESTIGATOR.....	1	38,460	1	33,228	1	32,256
6286	FIELD VEHICLE INVESTIGATOR.....	16	36,672	1	31,656	1	30,732
6286	FIELD VEHICLE INVESTIGATOR.....	1	34,920	13	28,740	13	27,900
6286	FIELD VEHICLE INVESTIGATOR.....	3	33,228				
6286	FIELD VEHICLE INVESTIGATOR.....	2	31,656				
6286	FIELD VEHICLE INVESTIGATOR.....	5	30,132				
6286	FIELD VEHICLE INVESTIGATOR.....	1	28,740		28,740		27,900
7183	MOTOR TRUCK DRIVER.....	1	21.05H				
7124	EQUIPMENT DISPATCHER.....	1	20.80H				
	SCHEDULE SALARY ADJUSTMENTS.....		9,118		33,092		33,092
	SUB-SECTION TOTAL.....	42	1,589,164	40	1,433,444	40	1,331,528
	SECTION TOTAL.....	42	1,589,164	40	1,433,444	40	1,331,528
CITY TOWING-3219							
IMMEDIATE TOWS-4165							
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	49,164	1	46,836	1	45,468
7183	MOTOR TRUCK DRIVER.....	8	21.05H				
7124	EQUIPMENT DISPATCHER.....	7	20.80H	8	20.80H	8	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....				2,002		2,002
	SUB-SECTION TOTAL.....	16	689,724	9	388,294	9	377,950
	SECTION TOTAL.....	16	689,724	9	388,294	9	377,950

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222

AUTO POUNDS-MANAGEMENT-4151							
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	66,912	1	61,296	1	59,508
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR...	1	44,532	1	42,468	1	41,232
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,116		972		972
	SUB-SECTION TOTAL.....	2	112,560	3	129,576	3	125,832
AUTO POUNDS-OPERATIONS-4152							
6292	AUTO POUND SUPERVISOR.....	1	51,432	1	49,164	1	47,736
6292	AUTO POUND SUPERVISOR.....	3	49,164	5	46,836	5	45,468
6292	AUTO POUND SUPERVISOR.....	1	46,836	2	44,532	2	43,236
6292	AUTO POUND SUPERVISOR.....	9	44,532	9	42,468	9	41,232
6292	AUTO POUND SUPERVISOR.....	2	40,440	2	38,460	2	37,344
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	28,740	1	23,640	1	22,956
4238	PROPERTY CUSTODIAN.....	4	30,132	1	30,132	1	29,256
4238	PROPERTY CUSTODIAN.....	4	28,740	8	28,740	8	27,900

BUDGET DOCUMENT FOR YEAR 1998
300--VEHICLE TAX FUND**BUREAU OF TRAFFIC SERVICES - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
AUTO POUNDS-3222 - CONTINUED							
AUTO POUNDS-OPERATIONS-4152 - CONTINUED							
4238	PROPERTY CUSTODIAN.....	20	27,300	28	27,300	28	26,508
4238	PROPERTY CUSTODIAN.....	6	26,040	8	26,040	8	25,284
4238	PROPERTY CUSTODIAN.....	10	24,840	4	24,840	4	24,120
4238	PROPERTY CUSTODIAN.....	10	23,640	13	23,640	13	22,956
4238	PROPERTY CUSTODIAN.....	1	21,444	9	22,500	9	21,840
4238	PROPERTY CUSTODIAN.....			6	21,444	6	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		26,796		42,933		42,933
	SUB-SECTION TOTAL.....	72	2,226,936	97	2,868,729	97	2,786,553
	SECTION TOTAL.....	74	2,339,496	100	2,998,305	100	2,912,385
MTD ALLOCATION-3407							
SPECIAL TRAFFIC SERVICES-MTDS-4402							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	21.80H	7	21.80H	7	21.25H
7183	MOTOR TRUCK DRIVER.....	18	21.05H	20	21.05H	20	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	24	1,039,788	27	1,170,144	27	1,139,850
CONTRACTUAL TOWING-MTDS-4403							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			1	21.80H	1	21.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....			6	21.05H	6	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			7	302,124	7	294,270
CITY IMMEDIATE TOWING-MTD-4405							
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.80H	2	22.80H	2	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.80H	2	21.80H	2	21.25H
7183	MOTOR TRUCK DRIVER.....	21	21.05H	34	21.05H	34	20.50H
7183	MOTOR TRUCK DRIVER.....				21.05H		20.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	25	1,083,750	38	1,641,996	38	1,599,360
CITY LOOP TOWING-4407							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....			1	21.80H	1	21.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	20	21.05H	11	21.05H	11	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	20	858,840	12	516,834	12	503,370
CITY AIRPORT TOWING-4408							
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.80H	1	21.80H	1	21.25H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	8	21.05H	8	21.05H	8	20.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	10	432,480	9	388,008	9	377,910
	SECTION TOTAL.....	79	3,414,858	93	4,019,106	93	3,914,760
	DIVISION TOTAL.....	253	9,981,145	283	10,573,484	283	10,213,052
	LESS TURNOVER.....		366,683		324,944		324,944
	TOTAL.....		\$ 9,614,462		\$10,248,540		\$ 9,888,108
	DEPARTMENT TOTAL.....	410	19,146,411	425	19,158,697	425	18,522,271
	LESS TURNOVER.....		685,506		601,984		601,984
	TOTAL.....		\$18,460,905		\$18,556,713		\$17,920,287

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC

84/1040

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,505,684	\$	\$	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	40,740			
.0012	CONTRACT WAGE INCREMENT-PR.....	47,307			
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,053			
.0020	OVERTIME.....	135,000			
.0038	WORK STUDY/CO-OP EDUCATION.....	8,200			
*2040.0000	FOR PERSONAL SERVICES.....	6,748,984			
.0126	OFFICE CONVENIENCES.....	2,725			
.0130	POSTAGE.....	5,200			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,845,000			
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	6,000			
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,000			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,592,561			
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	31,200			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	52,010			
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,375			
.0169	TECHNICAL MEETING COSTS.....	10,726			
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,600			
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000			
.0190	TELEPHONE-CENTREX BILLING.....	32,800			
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,045			
*2040.0100	FOR CONTRACTUAL SERVICES.....	3,590,242			
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	75,200			
.0245	REIMBURSEMENT TO TRAVELERS.....	5,750			
.0270	LOCAL TRANSPORTATION.....	150			
*2040.0200	FOR TRAVEL.....	81,100			
.0340	MATERIAL AND SUPPLIES.....	119,600			
.0345	APPARATUS AND INSTRUMENTS.....	3,975			
.0348	BOOKS AND RELATED MATERIALS.....	924			
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,980			
*2040.0300	FOR COMMODITIES AND MATERIALS.....	149,479			
.0422	OFFICE MACHINES.....	5,500			
.0424	FURNITURE AND FURNISHINGS.....	3,000			
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	12,000			
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	8,000			
*2040.0400	FOR EQUIPMENT.....	28,500			
*BUDGET LEVEL TOTAL.....		\$10,598,305	\$	\$	\$

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040							
9679	DEPUTY COMMISSIONER.....	1	\$ 90,876		\$		\$
6144	ENGINEERING TECHNICIAN V.....	1	40,440				
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	74,532				
1575	VOUCHER COORDINATOR.....	1	31,656				
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672				
0832	PERSONAL COMPUTER OPERATER II.....	1	23,640				
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,672				
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228				
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740				
0430	CLERK III.....	1	26,040				
0429	CLERK II.....	1	27,300				
0429	CLERK II.....	1	19,452				
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920				
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228				

BUDGET DOCUMENT FOR YEAR 1998
300--VEHICLE TAX FUND**BUREAU OF TRAFFIC - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3040 - CONTINUED							
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132				
	SCHEDULE SALARY ADJUSTMENTS.....		822				
	SECTION TOTAL.....	16	598,482				
PLANNING & DESIGN-3042							
6274	ENGINEER OF TRAFFIC PLANNING.....	1	78,312				
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	73,116				
6255	TRAFFIC ENGINEER V.....	1	66,912				
6254	TRAFFIC ENGINEER IV.....	2	61,296				
6253	TRAFFIC ENGINEER III.....	1	56,160				
6253	TRAFFIC ENGINEER III.....	1	44,532				
6252	TRAFFIC ENGINEER II.....	1	38,460				
6144	ENGINEERING TECHNICIAN V.....	2	49,164				
6144	ENGINEERING TECHNICIAN V.....	1	36,672				
6138	FIELD SERVICE SPECIALIST III.....	1	40,440				
5905	ASSISTANT CHIEF ENGINEER.....	1	83,508				
0805	SECRETARY.....	1	24,840				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....		1,705				
	SECTION TOTAL.....	15	797,233				
TRAFFIC OPERATIONS-3044							
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	73,116				
6254	TRAFFIC ENGINEER IV.....	1	56,160				
6253	TRAFFIC ENGINEER III.....	1	49,164				
6144	ENGINEERING TECHNICIAN V.....	1	46,836				
6143	ENGINEERING TECHNICIAN IV.....	1	34,920				
6139	FIELD SUPERVISOR.....	1	51,432				
6138	FIELD SERVICE SPECIALIST III.....	1	46,836				
6138	FIELD SERVICE SPECIALIST III.....	1	40,440				
6137	FIELD SERVICE SPECIALIST II.....	1	42,468				
6137	FIELD SERVICE SPECIALIST II.....	3	40,440				
6137	FIELD SERVICE SPECIALIST II.....	2	38,460				
6137	FIELD SERVICE SPECIALIST II.....	2	36,672				
6137	FIELD SERVICE SPECIALIST II.....	1	34,920				
6137	FIELD SERVICE SPECIALIST II.....	2	33,228				
6137	FIELD SERVICE SPECIALIST II.....	1	31,656				
6137	FIELD SERVICE SPECIALIST II.....	1	28,740				
5905	ASSISTANT CHIEF ENGINEER.....	1	83,508				
0805	SECRETARY.....	1	26,040				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
	SCHEDULE SALARY ADJUSTMENTS.....		4,563				
	SECTION TOTAL.....	24	1,017,579				
SIGNS & MARKINGS-3050							
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	64,044				
8269	ASSISTANT SHOP SUPERVISOR.....	2	56,160				
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	74,532				
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	49,164				
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	46,836				
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	44,532				
6288	DISTRICT SUPERVISOR.....	1	49,164				
6288	DISTRICT SUPERVISOR.....	1	46,836				
0805	SECRETARY.....	1	33,228				
0380	DIRECTOR OF ADMINISTRATION I.....	1	46,836				
0164	SUPERVISING TIMEKEEPER.....	1	34,920				
9534	LABORER.....	23	22.35H				
8267	FOREMAN OF SIGN SHOP.....	1	24.25H				
8265	FOREMAN OF SIGN HANGERS.....	1	20.28H				
8263	SIGN HANGER.....	20	19.43H				
8244	FOREMAN OF LABORERS.....	3	23.00H				

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND**BUREAU OF TRAFFIC - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SIGNS & MARKINGS-3050 - CONTINUED							
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M				
7183	MOTOR TRUCK DRIVER.....	3	20.80H				
6674	MACHINIST.....	1	25.40H				
6674	MACHINIST.....	1	3,742.27M				
6605	BLACKSMITH.....	1	27.66H				
6605	BLACKSMITH.....	1	27.16H				
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H				
4855	SHEET METAL WORKER.....	1	26.49H				
4656	SIGN PAINTER.....	6	21.55H				
4636	FOREMAN OF PAINTERS.....	1	27.84H				
4634	PAINTER.....	6	24.75H				
4301	CARPENTER.....	1	25.45H				
	SCHEDULE SALARY ADJUSTMENTS.....		1,589				
	SECTION TOTAL.....	84	3,849,921				
SPECIAL PROJECTS-3060							
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	73,116				
6253	TRAFFIC ENGINEER III.....	1	56,160				
6252	TRAFFIC ENGINEER II.....	1	44,532				
6144	ENGINEERING TECHNICIAN V.....	1	49,164				
6143	ENGINEERING TECHNICIAN IV.....	1	42,468				
6135	FIELD SERVICE DIRECTOR.....	1	61,296				
5630	COORDINATING ENGINEER I.....	1	69,984				
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	42,468				
1402	CITY PLANNER II.....	1	42,468				
	SCHEDULE SALARY ADJUSTMENTS.....		3,374				
	SECTION TOTAL.....	9	485,030				
	DIVISION TOTAL.....	148	6,748,245				
	LESS TURNOVER.....		230,508				
	TOTAL.....		\$ 6,517,737				

BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,862,588	\$ 2,783,896	\$ 2,700,124	\$ 5,691,681
.0011	CONTRACT WAGE INCREMENT-SALARY.....	35,371	40,326	40,326	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,670	6,312	6,312	
.0020	OVERTIME.....	55,000	60,000	60,000	846,210
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	10,000	10,000	10,000	3,640
*2055.0000	FOR PERSONAL SERVICES.....	2,971,629	2,900,534	2,816,762	6,541,531
.0130	POSTAGE.....		2,000	2,000	852
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	100,000	100,000	100,000	32,050
.0144	ENGINEERING AND ARCHITECTURE.....	115,000	109,000	109,000	70,367
.0148	TESTING AND INSPECTING.....	2,000	2,000	2,000	6,704
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	22,500	30,000	30,000	209
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	25,000	25,000	25,000	7,818
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	7,000	7,000	7,000	4,748
.0157	RENTAL OF EQUIPMENT AND SERVICES.....		30,000	30,000	25,664
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000	50,000	50,000	40,510
*2055.0100	FOR CONTRACTUAL SERVICES.....	321,500	355,000	355,000	188,922
.0313	CLEANING AND SANITATION SUPPLIES.....		4,500	4,500	325
.0314	FUEL OIL.....		25,000	25,000	1,950
.0316	GAS-BOTTLED AND PROPANE.....		25,000	25,000	5,683
.0319	CLOTHING.....		6,000	6,000	2,415
.0340	MATERIAL AND SUPPLIES.....	10,000	40,000	40,000	93,735
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500	500	500	4,116
*2055.0300	FOR COMMODITIES AND MATERIALS.....	12,500	101,000	101,000	108,224
.0423	COMMUNICATION DEVICES.....	6,000	6,000	6,000	3,580
*2055.0400	FOR EQUIPMENT.....	6,000	6,000	6,000	3,580
*BUDGET LEVEL TOTAL.....		\$ 3,311,629	\$ 3,362,534	\$ 3,278,762	\$ 6,842,257

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
DESIGN DIVISION-3156							
COMPLIANCE-4153							
6143	ENGINEERING TECHNICIAN IV.....		\$	1	\$ 40,440	1	\$ 39,264
5692	CHIEF TESTING AND INSPECTION ENGINEER...			1	78,312	1	76,032
5630	COORDINATING ENGINEER I.....	1	77,892				
5614	CIVIL ENGINEER IV.....	3	61,296	1	61,296	1	59,508
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	4	261,780	3	180,048	3	174,804
DESIGN MANAGEMENT-4156							
5634	SENIOR PROJECT DIRECTOR.....	1	81,060	1	81,060	1	78,696
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1	81,060	1	81,060	1	78,696
BRIDGE DESIGN-4157							
6145	ENGINEERING TECHNICIAN VI.....			1	46,836	1	45,468
5636	ASSISTANT PROJECT DIRECTOR.....	2	73,116				
5636	ASSISTANT PROJECT DIRECTOR.....	1	69,984				
5630	COORDINATING ENGINEER I.....	1	77,892	1	69,984	1	67,944
5622	STRUCTURAL ENGINEER V.....	1	66,912	1	66,912	1	64,968
5616	SUPERVISING ENGINEER.....			1	53,748	1	52,188
5615	CIVIL ENGINEER V.....	2	66,912	3	66,912	3	64,968
5615	CIVIL ENGINEER V.....	1	51,432	1	56,160	1	54,528
5615	CIVIL ENGINEER V.....			1	49,164	1	47,736
5614	CIVIL ENGINEER IV.....	1	51,432	1	49,164	1	47,736
5614	CIVIL ENGINEER IV.....	1	46,836				
5424	SUPERVISING ARCHITECT.....	1	49,164				
	SCHEDULE SALARY ADJUSTMENTS.....		2,244		3,541		3,541
	SUB-SECTION TOTAL.....	11	695,952	10	596,245	10	579,013
TRANSIT DESIGN-4159							
5636	ASSISTANT PROJECT DIRECTOR.....			2	73,116	2	70,992
5630	COORDINATING ENGINEER I.....			1	77,892	1	75,624
5424	SUPERVISING ARCHITECT.....			2	66,912	2	64,968
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....			5	357,948	5	347,544
CONSTRUCTION SUPERVISION-4161							
6145	ENGINEERING TECHNICIAN VI.....	1	44,532	1	44,532	1	43,236
5636	ASSISTANT PROJECT DIRECTOR.....			1	69,984	1	67,944
5614	CIVIL ENGINEER IV.....	3	61,296	2	61,296	2	59,508
5614	CIVIL ENGINEER IV.....	2	58,620	2	58,620	2	56,916
5614	CIVIL ENGINEER IV.....			1	56,160	1	54,528
5613	CIVIL ENGINEER III.....	1	51,432				
5612	CIVIL ENGINEER II.....	1	51,432	1	51,432	1	49,932
5408	COORDINATING ARCHITECT II.....	1	73,116				
5403	ARCHITECT III.....	1	49,164				
1912	PROJECT COORDINATOR.....	1	38,460				
	SCHEDULE SALARY ADJUSTMENTS.....		4,510		104		104
	SUB-SECTION TOTAL.....	11	613,774	8	462,044	8	448,592
	SECTION TOTAL.....	27	1,652,566	27	1,677,345	27	1,628,649
CONSTRUCTION DIVISION-3157							
BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152							
0313	ASSISTANT COMMISSIONER.....	1	80,184	1	80,184	1	77,844
0318	ASSISTANT TO THE COMMISSIONER.....			1	58,620	1	56,916
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1	80,184	2	138,804	2	134,760

BUDGET DOCUMENT FOR YEAR 1998
300--VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONSTRUCTION DIVISION-3157 - CONTINUED							
IN-HOUSE DESIGN-4162							
6145	ENGINEERING TECHNICIAN VI.....	1	49,164				
6144	ENGINEERING TECHNICIAN V.....	1	46,836	1	46,836	1	45,468
6143	ENGINEERING TECHNICIAN IV.....	1	38,460	1	38,460	1	37,344
5630	COORDINATING ENGINEER I.....	1	74,532	1	73,116	1	70,992
5616	SUPERVISING ENGINEER.....	1	73,116	2	73,116	2	70,992
5615	CIVIL ENGINEER V.....	1	66,912				
5615	CIVIL ENGINEER V.....	1	58,620				
5614	CIVIL ENGINEER IV.....	1	51,432	1	49,164	1	47,736
5614	CIVIL ENGINEER IV.....	1	46,836				
5613	CIVIL ENGINEER III.....	1	56,160	1	56,160	1	54,528
5613	CIVIL ENGINEER III.....			2	42,468	2	41,232
5601	BRIDGE DESIGN ENGINEER.....	1	73,116	1	73,116	1	70,992
5424	SUPERVISING ARCHITECT.....	1	66,912				
5404	ARCHITECT IV.....	2	61,296	2	61,296	2	59,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,916		2,303		2,303
	SUB-SECTION TOTAL.....	14	826,604	12	692,915	12	672,827
CONSTRUCTION AND MAINTENANCE-4163							
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	78,312	1	78,312	1	76,032
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,620				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	2	136,932	1	78,312	1	76,032
PROJECT SUPPORT-4165							
6145	ENGINEERING TECHNICIAN VI.....	1	46,836				
5630	COORDINATING ENGINEER I.....	1	77,892	1	77,892	1	75,624
5614	CIVIL ENGINEER IV.....			1	61,296	1	59,508
5613	CIVIL ENGINEER III.....	1	46,836	1	44,532	1	43,236
5424	SUPERVISING ARCHITECT.....	1	66,912	1	66,912	1	64,968
5403	ARCHITECT III.....			1	46,836	1	45,468
4545	MAINTENANCE INSPECTOR.....	1	33,228				
	SCHEDULE SALARY ADJUSTMENTS.....				364		364
	SUB-SECTION TOTAL.....	5	271,704	5	297,832	5	289,168
	SECTION TOTAL.....	22	1,315,424	20	1,207,863	20	1,172,787
	DIVISION TOTAL.....	49	2,967,990	47	2,885,208	47	2,801,436
	LESS TURNOVER.....		96,732		95,000		95,000
	TOTAL.....		\$ 2,871,258		\$ 2,790,208		\$ 2,706,436

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,291,786	\$17,760,844	\$17,153,984	\$19,549,563
.0011	CONTRACT WAGE INCREMENT-SALARY.....	12,678	12,349	12,349	
.0012	CONTRACT WAGE INCREMENT-PR.....	247,287	271,696	271,696	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,124	10,069	10,069	7,428
.0020	OVERTIME.....	637,703	637,703	637,703	2,383,313
	FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING				
.0040	RATES.....	51,410	51,410	51,410	51,410
	CLAIMS AND COSTS OF ADMINISTRATION PUR-				
.0049	SUANT TO THE WORKERS COMPENSATION ACT...	250,000	250,000	250,000	250,000
*2070.0000	FOR PERSONAL SERVICES.....	19,497,988	18,994,071	18,387,211	22,241,714
.0125	OFFICE AND BUILDING SERVICES.....	38,250	38,250	38,250	36,155
.0126	OFFICE CONVENIENCES.....	4,000	4,000	4,000	3,765
.0130	POSTAGE.....	2,000	2,000	2,000	1,900
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	4,000	4,000	4,000	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,000	2,000	2,000	1,900
.0148	TESTING AND INSPECTING.....	5,000	5,000	5,000	4,748
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	6,900	6,900	6,900	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	3,000	3,000	3,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,000	2,000	2,000	1,519
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	37,340	37,340	37,340	22,524
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,100	69,100	69,100	65,418
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	6,000	6,000	6,000	3,570
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000	50,000	50,000	47,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	26,950	26,950	26,950	23,833
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	397
.0169	TECHNICAL MEETING COSTS.....	2,500	2,500	2,500	78
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	4,500	4,500	4,500	4,247
.0182	GAS.....	4,000	4,000	4,000	
.0184	ELECTRICITY.....	4,000	4,000	4,000	1,548
.0185	WASTE DISPOSAL SERVICES.....	1,125,000	920,000	920,000	687,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	90,664	390,664	390,664	53,831
.0190	TELEPHONE-CENTREX BILLING.....	50,000	33,000	33,000	31,298
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000	7,000	7,000	6,258
*2070.0100	FOR CONTRACTUAL SERVICES.....	1,494,704	1,622,704	1,622,704	997,989
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	116,640	116,640	116,640	98,542
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000	6,000	6,000	
*2070.0200	FOR TRAVEL.....	122,640	122,640	122,640	98,542
.0340	MATERIAL AND SUPPLIES.....	465,000	500,000	500,000	442,801
.0345	APPARATUS AND INSTRUMENTS.....	2,500	2,500	2,500	188
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,500	15,500	15,500	13,283
*2070.0300	FOR COMMODITIES AND MATERIALS.....	483,500	518,500	518,500	456,272
.0422	OFFICE MACHINES.....	1,000	1,000	1,000	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	25,000	25,000	25,000	19,092
*2070.0400	FOR EQUIPMENT.....	26,000	26,000	26,000	19,092
*2070.0700	FOR CONTINGENCIES.....	500	500	500	
	FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS AND PAVEMENT.....				
.9064	SIDEWALKS AND PAVEMENT.....	7,945,000	11,298,761	11,298,761	3,344,625
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	7,945,000	11,298,761	11,298,761	3,344,625

BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	120,000			
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	300,000	300,000	300,000	300,000
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	420,000	300,000	300,000	300,000
*BUDGET LEVEL TOTAL.....		\$29,990,332	\$32,883,176	\$32,276,316	\$27,458,234

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3074							
9679	DEPUTY COMMISSIONER.....	1	\$ 90,876	1	\$ 90,876	1	\$ 88,224
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	77,892	1	77,892	1	70,992
6145	ENGINEERING TECHNICIAN VI.....	1	53,748				
1572	CHIEF CONTRACT EXPEDITER.....	1	56,160	1	56,160	1	54,528
1342	PERSONNEL ASSISTANT III.....	1	36,672	1	34,920	1	33,900
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	46,160	1	52,188
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160	1	56,160	1	54,528
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,460	1	38,460	1	37,344
O665	SENIOR DATA ENTRY OPERATOR.....	1	26,040	1	24,840	1	24,120
O665	SENIOR DATA ENTRY OPERATOR.....	1	23,640	1	22,500	1	21,840
O664	DATA ENTRY OPERATOR.....	1	20,412	1	26,040	1	25,284
O664	DATA ENTRY OPERATOR.....	1	19,452	1	19,452	1	18,888
O390	GENERAL SUPERINTENDENT OF ADMINISTRATION			1	81,060	1	78,696
O381	DIRECTOR OF ADMINISTRATION II.....	1	58,620	1	58,620	1	56,916
O308	STAFF ASSISTANT.....	1	33,228				
O303	ADMINISTRATIVE ASSISTANT III.....	1	44,532	1	42,468	1	41,232
O303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	38,460	1	37,344
O303	ADMINISTRATIVE ASSISTANT III.....	1	30,132	1	28,740	1	27,900
O190	ACCOUNTING TECHNICIAN II.....	1	26,040	1	26,040	1	25,284
O164	SUPERVISING TIMEKEEPER.....	1	34,920	2	33,228	2	32,256
O164	SUPERVISING TIMEKEEPER.....	1	33,228	1	30,132	1	29,256
O164	SUPERVISING TIMEKEEPER.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....		2,466		5,715		5,715
	SECTION TOTAL.....	20	832,794	20	871,151	20	848,691
ENGINEERING SERVICES-3076							
6314	ENGINEERING TECHNICIAN IV.....	1	34,920	1	33,228	1	32,256
6314	ENGINEERING TECHNICIAN IV.....	1	30,132	1	28,740	1	27,900
6145	ENGINEERING TECHNICIAN VI.....	1	51,432	2	53,748	2	47,736
6145	ENGINEERING TECHNICIAN VI.....	2	34,920				
6144	ENGINEERING TECHNICIAN V.....	1	44,532	1	42,468	1	41,232
6144	ENGINEERING TECHNICIAN V.....	1	34,920	1	33,228	1	32,256
6143	ENGINEERING TECHNICIAN IV.....	1	44,532	1	44,532	1	43,236
6143	ENGINEERING TECHNICIAN IV.....	1	40,440	1	40,440	1	39,264
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,160	1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		4,658		4,354		4,354
	SECTION TOTAL.....	10	411,566	9	390,646	9	370,498
ASPHALT MAINTENANCE-3078							
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	69,984				
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT						
	REPAIRS.....	1	53,748	1	53,748	1	52,188
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	69,984	1	69,984	1	62,184
O303	ADMINISTRATIVE ASSISTANT III.....	1	44,532	1	44,532	1	43,236
8243	GENERAL FOREMAN OF LABORERS.....	2	4,102.80M	2	4,102.80M	2	3,972.80M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,148.00M	1	5,148.00M	1	5,026.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H	1	22.80H	1	22.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	8	445,003	7	375,019	7	358,665

BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONCRETE MAINTENANCE-3080							
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	64,044	1	64,044	1	62,184
8255	GENERAL FOREMAN OF LABORERS						
	CURB AND GUTTER.....	2	4,102.80M	2	4,102.80M	2	3,972.80M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	3	162,511	3	162,511	3	157,531
PAVEMENT IMPROVEMENTS-3082							
CONCRETE/REIMBURSEMENTS-4170							
9539	CEMENT MIXER.....	27	22.35H	27	22.35H	27	21.60H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	16	26.75H	16	26.75H	16	25.75H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	43	2,104,158	43	2,104,158	43	2,030,208
	SECTION TOTAL.....	43	2,104,158	43	2,104,158	43	2,030,208

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	34,920	34,920	33,900
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	2,910.00M	2,910.00M	2,825.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	42,468	42,468	41,232
7103	EQUIPMENT COORDINATOR.....	26,040	26,040	25,284
6308	STOREKEEPER.....	18,564	18,564	18,024
6145	ENGINEERING TECHNICIAN VI.....	34,920	34,920	33,900
6144	ENGINEERING TECHNICIAN V.....	31,656	31,656	30,732
6143	ENGINEERING TECHNICIAN IV.....	28,740	28,740	27,900
6142	ENGINEERING TECHNICIAN III.....	23,640	23,640	22,956
6141	ENGINEERING TECHNICIAN II.....	19,452	19,452	18,888
6140	ENGINEERING TECHNICIAN I.....	17,748	17,748	17,232
5630	COORDINATING ENGINEER I.....	58,620	58,620	56,916
5616	SUPERVISING ENGINEER.....	53,748	53,748	52,188
5615	CIVIL ENGINEER V.....	49,164	49,164	47,736
5614	CIVIL ENGINEER IV.....	44,532	44,532	43,236
5612	CIVIL ENGINEER II.....	36,672	36,672	35,604
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	51,432		
3947	ADMINISTRATIVE SUPERVISOR.....	31,656	31,656	30,732
1805	STOCKHANDLER.....	16,128	16,128	15,660
1576	CHIEF VOUCHER EXPEDITER.....	34,920	34,920	33,900
1189	COMPUTER APPLICATIONS ANALYST II.....	40,440	40,440	39,264
1184	COMPUTER SUPPORT SPECIALIST.....	28,740	28,740	27,900
0832	PERSONAL COMPUTER OPERATOR II.....	21,444	21,444	20,820
0826	PRINCIPAL TYPIST.....	19,452	19,452	18,888
0809	EXECUTIVE SECRETARY I.....	23,640	23,640	22,956
0805	SECRETARY.....	21,444	21,444	20,820
0665	SENIOR DATA ENTRY OPERATOR.....	21,444	21,444	20,820
0664	DATA ENTRY OPERATOR.....	19,452	19,452	18,888
0614	KEY PUNCH OPERATOR.....	15,324	15,324	14,880
0430	CLERK III.....	19,452	19,452	18,888
0428	CLERK I.....	15,324	15,324	14,880
0417	DISTRICT CLERK.....	23,640	23,640	22,956
0380	DIRECTOR OF ADMINISTRATION I.....	38,460	38,460	37,344
0345	CONTRACTS COORDINATOR.....	46,836	46,836	45,468
0308	STAFF ASSISTANT.....	31,656	31,656	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	28,740	28,740	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	23,640	23,640	22,956

BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
TEMPORARY HELP-3084 - CONTINUED							
0301	ADMINISTRATIVE ASSISTANT I.....		19,452		19,452		18,888
0190	ACCOUNTING TECHNICIAN II.....		26,040		26,040		25,284
0123	FISCAL ADMINISTRATOR.....		51,432				
9539	CEMENT MIXER (AS ACTING FOREMAN)						
	(AS NEEDED).....		23.00H		23.00H		22.25H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		22.62H		22.62H		21.87H
9539	CEMENT MIXER (GUNITE).....		22.50H		22.50H		21.75H
9539	CEMENT MIXER /GUNITE LABORER/.....		22.42H		22.42H		21.67H
9539	CEMENT MIXER.....		22.35H		22.35H		21.60H
9464	ASPHALT HELPER (AS ACTING FOREMAN)						
	(AS NEEDED).....		23.00H		23.00H		22.25H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		22.62H		22.62H		21.87H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		22.42H		22.42H		21.67H
9464	ASPHALT HELPER.....		22.35H		22.35H		21.60H
9463	ASPHALT TAMPER.....		22.42H		22.42H		21.67H
9462	ASPHALT SMOOTHER.....		22.42H		22.42H		21.67H
9461	ASPHALT RAKER.....		22.62H		22.62H		21.87H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		23.00H		23.00H		22.25H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		22.62H		22.62H		21.87H
9402	LABORER ON REPAIRS.....		22.35H		22.35H		21.60H
8323	DISPATCHER-CONCRETE.....		22.35H		22.35H		21.60H
8322	DISPATCHER-ASPHALT.....		22.35H		22.35H		21.60H
8320	MATERIALS DISPATCHER.....		22.35H		22.35H		21.60H
8258	DISTRICT CONCRETE SUPERVISOR.....		27.25H		27.25H		26.25H
8257	DISTRICT ASPHALT SUPERVISOR.....	4,036.93M		4,036.93M		3,906.93M	
8248	ASPHALT FOREMAN.....		23.00H		23.00H		22.25H
8243	GENERAL FOREMAN OF LABORERS.....	4,102.80M		4,102.80M		3,972.80M	
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	5,148.00M		5,148.00M		5,026.67M	
7635	FOREMAN OF HOISTING ENGINEERS.....		28.95H		28.95H		28.25H
7633	HOISTING ENGINEER (CLASS I).....		28.20H		28.20H		27.50H
7633	HOISTING ENGINEER (CLASS II).....		26.90H		26.90H		26.20H
7633	HOISTING ENGINEER (CLASS III).....		24.70H		24.70H		24.15H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		22.80H		22.80H		22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.80H		21.80H		21.25H
7183	MOTOR TRUCK DRIVER.....		20.80H		20.80H		20.25H
7183	MOTOR TRUCK DRIVER.....		20.80H				
6327	WATCHMAN.....		11.83H		11.83H		11.49H
6316	FOREMAN OF LABORERS.....		23.00H		23.00H		22.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		25.05H		25.05H		23.85H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		27.25H		27.25H		26.25H
4437	FOREMAN OF CEMENT FINISHERS.....		26.75H		26.75H		25.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		26.75H		26.75H		25.75H
4435	CEMENT FINISHER.....		26.00H		26.00H		25.00H
4401	BRICKLAYER.....		25.96H		25.96H		25.09H
4301	CARPENTER.....		25.45H		25.45H		24.70H

SECTION TOTAL.....

MFT CURB AND GUTTER REPAIR-3085

9539	CEMENT MIXER (AS ACTING FOREMAN)						
	(AS NEEDED).....	1	23.00H	1	23.00H	1	22.25H
9539	CEMENT MIXER.....	6	22.35H	5	22.35H	5	21.60H
9539	CEMENT MIXER.....	73,780H	22.35H	73,780H	22.35H	73,780H	21.60H
8323	DISPATCHER-CONCRETE.....	6	22.35H	6	22.35H	6	21.60H
8320	MATERIALS DISPATCHER.....	1	22.35H	1	22.35H	1	21.60H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	27.25H	5	27.25H	5	26.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H	1	28.95H	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	2,380H	28.20H	2,380H	28.20H	2,380H	27.50H
7633	HOISTING ENGINEER (CLASS II).....	3	26.90H	3	26.90H	3	26.20H

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND**BUREAU OF STREETS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
MFT CURB AND GUTTER REPAIR-3085 - CONTINUED							
7633	HOISTING ENGINEER (CLASS III).....	3,570H	24.70H	3,570H	24.70H	3,570H	24.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H	1	21.80H	1	21.25H
7183	MOTOR TRUCK DRIVER.....	13,090H	20.80H	13,090H	20.80H	13,090H	20.25H
7183	MOTOR TRUCK DRIVER.....	3	20.80H	3	20.80H	3	20.25H
4437	FOREMAN OF CEMENT FINISHERS.....	3	26.75H	2	26.75H	2	25.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	26.75H	5	26.75H	5	25.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	10,710H	26.75H	10,710H	26.75H	10,710H	25.75H
4434	CEMENT FINISHER APPRENTICE.....	1	20.80H	1	23.40H	1	22.50H
4434	CEMENT FINISHER APPRENTICE.....			1	18.20H	1	17.50H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	40	4,377,441	35	4,097,349	35	3,962,642
MFT PAVEMENT MAINTENANCE-3087							
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	53,748	1	53,748	1	52,188
9464	ASPHALT HELPER.....	7,140H	22.35H	7,140H	22.35H	7,140H	21.60H
9464	ASPHALT HELPER.....	101	22.35H	101	22.35H	101	21.60H
9463	ASPHALT TAMPER.....	6	22.42H	6	22.42H	6	21.67H
9462	ASPHALT SMOOTHER.....	7	22.42H	7	22.42H	7	21.67H
9461	ASPHALT RAKER.....	7	22.62H	7	22.62H	7	21.87H
8322	DISPATCHER-ASPHALT.....	12	22.35H	12	22.35H	12	21.60H
8320	MATERIALS DISPATCHER.....	3	22.35H	3	22.35H	3	21.60H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	4,036.93M	9	4,036.93M	9	3,906.93M
8248	ASPHALT FOREMAN.....	25	23.00H	25	23.00H	25	22.25H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M	1	4,102.80M	1	3,972.80M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	28.95H	2	28.95H	2	28.25H
7633	HOISTING ENGINEER (CLASS II).....	9,520H	26.90H	9,520H	26.90H	9,520H	26.20H
7633	HOISTING ENGINEER (CLASS II).....	14	26.90H	14	26.90H	14	26.20H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H	1	21.80H	1	21.25H
7183	MOTOR TRUCK DRIVER.....	5	21.05H	5	21.05H	5	20.50H
7183	MOTOR TRUCK DRIVER.....	4,080H	20.80H	4,080H	20.80H	4,080H	20.25H
7183	MOTOR TRUCK DRIVER.....	24	20.80H	24	20.80H	24	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	218	10,582,928	218	10,582,928	218	10,248,667
	DIVISION TOTAL.....	342	18,916,401	335	18,583,762	335	17,976,902
	LESS TURNOVER.....		617,491		812,849		812,849
	TOTAL.....		\$18,298,910		\$17,770,913		\$17,164,053

BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 741,544	\$ 902,623	\$ 875,311	\$ 798,111
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,132	13,085	13,085	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,137	3,996	3,996	
.0020	OVERTIME.....	25,000	10,000	10,000	29,413
*2075.0000	FOR PERSONAL SERVICES.....	778,813	929,704	902,392	827,524
.0130	POSTAGE.....	200	200	200	90
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	30,000	25,000	25,000	19,000
.0144	ENGINEERING AND ARCHITECTURE.....	20,000	20,000	20,000	16,852
.0148	TESTING AND INSPECTING.....	2,200	2,400	2,400	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	4,000	2,300	2,300	900
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,000	6,000	6,000	5,604
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	3,000	3,000	479
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	950	900	900	357
.0169	TECHNICAL MEETING COSTS.....	3,500	500	500	290
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,300	2,300	2,300	1,038
.0190	TELEPHONE-CENTREX BILLING.....	2,200	2,200	2,200	1,206
.0191	TELEPHONE-RELOCATIONS CHARGES.....	300	300	300	3,061
*2075.0100	FOR CONTRACTUAL SERVICES.....	72,150	65,100	65,100	48,877
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	200	500	500	154
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000			
*2075.0200	FOR TRAVEL.....	1,200	500	500	154
.0340	MATERIAL AND SUPPLIES.....	3,000	3,000	3,000	2,708
.0345	APPARATUS AND INSTRUMENTS.....	3,000	3,000	3,000	177
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	2,700	2,700	1,972
*2075.0300	FOR COMMODITIES AND MATERIALS.....	9,000	8,700	8,700	4,857
.0422	OFFICE MACHINES.....	14,250			
*2075.0400	FOR EQUIPMENT.....	14,250			
*BUDGET LEVEL TOTAL.....		\$ 875,413	\$ 1,004,004	\$ 976,692	\$ 881,412
*DEPARTMENT TOTAL.....		\$44,775,679	\$37,249,714	\$36,531,770	\$35,181,903

BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
LOCAL STREETS-3185							
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 53,748		\$		\$
5633	PROJECT DIRECTOR.....	1	74,532	1	69,984	1	67,944
6144	ENGINEERING TECHNICIAN V.....	1	46,836	1	46,836	1	45,468
5679	TRANSPORTATION ENGINEER.....	1	73,116	1	69,984	1	67,944
5614	CIVIL ENGINEER IV.....	2	61,296	3	61,296	3	59,508
5614	CIVIL ENGINEER IV.....	1	58,620	1	56,160	1	54,528
5614	CIVIL ENGINEER IV.....	1	44,532				
5613	CIVIL ENGINEER III.....	3	56,160	5	56,160	5	54,528
5613	CIVIL ENGINEER III.....	1	46,836	1	53,748	1	52,188
5613	CIVIL ENGINEER III.....			1	44,532	1	43,236
5612	CIVIL ENGINEER II.....	1	51,432	1	51,432	1	49,932
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....			1	49,164	1	47,736
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,656	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,137		3,996		3,996
	SECTION TOTAL.....	14	775,517	17	942,180	17	914,868
	DIVISION TOTAL.....	14	775,517	17	942,180	17	914,868
	LESS TURNOVER.....		30,836		35,561		35,561
	TOTAL.....		\$ 744,681		\$ 906,619		\$ 879,307
	DEPARTMENT TOTAL.....	553	29,408,153	399	22,411,150	399	21,693,206
	LESS TURNOVER.....		975,567		943,410		943,410
	TOTAL.....		\$28,432,586		\$21,467,740		\$20,749,796

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,965,677	\$ 2,130,093	\$ 2,130,093	\$ 1,973,000
.0029	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	3,675,429	3,963,545	3,963,545	4,074,252
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	98,823	96,107	96,107	71,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,800,000	1,800,000	1,800,000	597,031
.0049	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	134,190	162,000	162,000	169,824
.0051	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	2,398,870	1,987,164	1,987,164	1,695,000
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	582,919	549,497	549,497	513,000
.0056	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	93,787	87,422	87,422	89,000
.0057	FOR PERSONAL SERVICES.....	63,547	59,950	59,950	55,000
*2005.0000	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	10,813,242	10,835,778	10,835,778	9,237,107
.0121	PROFESSIONAL AND TECHNICAL SERVICES.....	110,000	110,000	110,000	110,399
.0140	ACCOUNTING AND AUDITING.....	28,388	18,785	18,785	3,450
.0142	FOR CONTRACTUAL SERVICES.....	50,000	50,000	50,000	50,000
*2005.0100	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	188,388	178,785	178,785	163,849
.0934	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	800,000	800,000	800,000	711,054
.0989	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	5,000	5,000	5,000	368
.0991	FOR SPECIFIC PURPOSES-FINANCIAL.....	315,000	315,000	315,000	279,480
*2005.0900	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,120,000	1,120,000	1,120,000	990,902
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX.....	34,793	68,156	68,156	135,663
.9076	FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	484,057	451,098	451,098	403,200
.9093	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	300,000	300,000	300,000	93,424
.9094	FOR SPECIFIC PURPOSE-GENERAL.....	35,000	35,000	35,000	35,000
*2005.9000	FOR WHEEL TAX ENFORCEMENT.....	853,850	854,254	854,254	667,287
.9145	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,000,000	1,000,000	1,000,000	633,789
*2005.9100	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	1,000,000	1,000,000	1,000,000	633,789
.9610		5,711,000	6,271,000	6,271,000	5,646,000

BUDGET DOCUMENT FOR YEAR 1998
300-VEHICLE TAX FUND**OTHER OPERATING EXPENSES - CONTINUED**

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND				
.9612	SANITATION.....	460,000	469,000	469,000	320,000
	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN				
.9613	REGULATING TRAFFIC.....	10,359,000	10,332,000	10,332,000	4,041,000
	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES				
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	3,917,000	4,105,000	4,105,000	4,262,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	20,447,000	21,177,000	21,177,000	14,269,000
	*BUDGET LEVEL TOTAL.....	\$34,422,480	\$35,165,817	\$35,165,817	\$25,961,934
	*FUND TOTAL.....	126,000,000	115,806,564	114,331,000	100,532,640

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BUDGET DOCUMENT FOR YEAR 1998
310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. (Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.)

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

310-MOTOR FUEL TAX FUND OFFICE OF BUDGET AND MANAGEMENT

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0902	FOR INTEREST ON BONDS.....	\$ 4,447,000	\$ 4,447,000	\$ 4,600,000	\$ 4,728,131
.0912	FOR PAYMENT OF BONDS.....	2,715,000	2,565,000	2,565,000	2,105,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	7,162,000	7,012,000	7,165,000	6,833,131
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000	3,000,000	3,000,000	3,000,000
	*BUDGET LEVEL TOTAL.....	\$10,162,000	\$10,012,000	\$10,165,000	\$ 9,833,131

BUDGET DOCUMENT FOR YEAR 1998
310--MOTOR FUEL TAX FUNDDEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	9,000,000	8,700,000	8,700,000	8,700,000
*BUDGET LEVEL TOTAL.....		\$ 9,000,000	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	\$ 45,600	\$ 45,327	\$ 45,327	\$ 45,795
*2032.0200	FOR TRAVEL.....	45,600	45,327	45,327	45,795
.0319	CLOTHING.....	3,000	3,000	3,000	3,000
.0340	MATERIAL AND SUPPLIES.....	690,000	690,000	690,000	690,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	693,000	693,000	693,000	693,000
.9402	MENT OF STREETS AND SANITATION.....	2,161,205	2,161,205	2,161,205	2,161,205
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	100,000	100,000	100,000	100,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205	2,261,205	2,261,205	2,261,205
*BUDGET LEVEL TOTAL.....		\$ 2,999,805	\$ 2,999,532	\$ 2,999,532	\$ 3,000,000

TRAFFIC SIGNAL ENERGY COSTS

81/1025					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000	3,000,000	3,000,000	3,000,000
*BUDGET LEVEL TOTAL.....		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000

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BUDGET DOCUMENT FOR YEAR 1998
310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	\$ 18,979	\$	\$	\$
.0155	RENTAL OF PROPERTY.....		35,000	35,000	35,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	900,000	900,000	900,000	974,791
*2046.0100	FOR CONTRACTUAL SERVICES.....	918,979	935,000	935,000	1,009,781
.0340	MATERIAL AND SUPPLIES.....	228,265	194,080	194,080	194,080
*2046.0300	FOR COMMODITIES AND MATERIALS.....	228,265	194,080	194,080	194,080
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,000	5,000	5,000	5,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	4,000	3,000	3,000	20,000
*2046.0400	FOR EQUIPMENT.....	9,000	8,000	8,000	25,000
.0918	FOR REMOVAL OF STREET DIRT.....	2,400,000	2,400,000	2,400,000	2,400,000
*2046.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,400,000	2,400,000	2,400,000	2,400,000
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	2,525,747	2,525,747	2,525,747	1,371,129
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000	2,000,000	2,000,000	2,000,000
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,525,747	4,525,747	4,525,747	3,371,129
	*BUDGET LEVEL TOTAL.....	\$ 8,081,991	\$ 8,062,827	\$ 8,062,827	\$ 7,000,000

BUDGET DOCUMENT FOR YEAR 1998
310--MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 38,500	\$ 38,500	\$ 38,500	\$ 38,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	250	6,500	6,500	16,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,799,119	1,795,000	1,795,000	1,785,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000	20,000	20,000	48,500
*2047.0100	FOR CONTRACTUAL SERVICES.....	1,857,869	1,860,000	1,860,000	1,888,500
.0340	MATERIAL AND SUPPLIES.....	5,806,000	5,608,000	5,608,000	5,471,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,250			
*2047.0300	FOR COMMODITIES AND MATERIALS.....	5,812,250	5,608,000	5,608,000	5,471,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,000	5,000	5,000	5,000
*2047.0400	FOR EQUIPMENT.....	5,000	5,000	5,000	5,000
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	3,250,000	2,254,625	2,254,625	1,072,268
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,860,000	1,857,132	1,857,132	1,857,132
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	5,110,000	4,111,757	4,111,757	2,929,400
*BUDGET LEVEL TOTAL.....		\$12,785,119	\$11,584,757	\$11,584,757	\$10,293,900
*DEPARTMENT TOTAL.....		\$35,866,915	\$34,347,116	\$34,347,116	\$31,993,900

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BUDGET DOCUMENT FOR YEAR 1998
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 500,000	\$	\$	\$
*2042.0100	FOR CONTRACTUAL SERVICES.....	500,000			
.0340	MATERIAL AND SUPPLIES.....	400,000	900,000	900,000	555,800
*2042.0300	FOR COMMODITIES AND MATERIALS.....	400,000	900,000	900,000	555,800
*BUDGET LEVEL TOTAL.....		\$ 900,000	\$ 900,000	\$ 900,000	\$ 555,800

LANE LINE MAINTENANCE

84/1040					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	\$ 100,000	\$	\$	\$
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000			
*2044.0100	FOR CONTRACTUAL SERVICES.....	150,000			
.0340	MATERIAL AND SUPPLIES.....	450,000	600,000	600,000	385,600
*2044.0300	FOR COMMODITIES AND MATERIALS.....	450,000	600,000	600,000	385,600
*BUDGET LEVEL TOTAL.....		\$ 600,000	\$ 600,000	\$ 600,000	\$ 385,600

BUDGET DOCUMENT FOR YEAR 1998
310--MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE**

84/1055					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
*2052.0100	FOR CONTRACTUAL SERVICES.....	900,000	900,000	900,000	900,000
.0340	MATERIAL AND SUPPLIES.....	800,000	677,105	677,105	677,105
*2052.0300	FOR COMMODITIES AND MATERIALS.....	800,000	677,105	677,105	677,105
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	1,000,000	1,000,000	1,000,000	1,000,000
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	499,424	499,424	499,424	499,424
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	5,400,000	5,880,340	5,880,340	5,880,340
*2052.9400	FOR SPECIFIC PURPOSE-GENERAL.....	6,899,424	7,379,764	7,379,764	7,379,764
	*BUDGET LEVEL TOTAL.....	\$ 8,599,424	\$ 8,956,869	\$ 8,956,869	\$ 8,956,869

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

84/1070		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0020	OVERTIME.....	\$ 42,788	\$ 42,788	\$ 42,788	\$
*2072.0000	FOR PERSONAL SERVICES.....	42,788	42,788	42,788	
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	310,000	310,000	310,000	50,000
*2072.0100	FOR CONTRACTUAL SERVICES.....	310,000	310,000	310,000	50,000
.0340	MATERIAL AND SUPPLIES.....	290,000	290,000	290,000	30,000
*2072.0300	FOR COMMODITIES AND MATERIALS.....	290,000	290,000	290,000	30,000
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	270,000	270,000	270,000	270,000
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	4,419,873	3,963,560	3,963,560	3,450,000
*2072.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,689,873	4,233,560	4,233,560	3,720,000
*BUDGET LEVEL TOTAL.....		\$ 5,332,661	\$ 4,876,348	\$ 4,876,348	\$ 3,800,000

BUDGET DOCUMENT FOR YEAR 1998
310--MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE**

84/1070

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	\$ 250,000	\$ 200,000	\$ 200,000	\$ 200,000
*2076.0100	FOR CONTRACTUAL SERVICES.....	250,000	200,000	200,000	200,000
.0340	MATERIAL AND SUPPLIES.....	1,650,000	1,500,000	1,500,000	1,500,000
*2076.0300	FOR COMMODITIES AND MATERIALS.....	1,650,000	1,500,000	1,500,000	1,500,000
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	500,000	500,000	500,000	500,000
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	11,573,000	10,248,667	10,248,667	6,800,000
*2076.9400	FOR SPECIFIC PURPOSE-GENERAL.....	12,073,000	10,748,667	10,748,667	7,300,000
*BUDGET LEVEL TOTAL.....		\$13,973,000	\$12,448,667	\$12,448,667	\$ 9,000,000
*DEPARTMENT TOTAL.....		\$29,405,085	\$27,781,884	\$27,781,884	\$22,698,269
*FUND TOTAL.....		\$75,434,000	\$72,141,000	\$72,294,000	\$64,525,300

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BUDGET DOCUMENT FOR YEAR 1998
314-SEWER FUND314-SEWER FUND
OFFICE OF INSPECTOR GENERAL

03/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 191,411	\$ 175,563	\$ 169,899	\$ 183,108
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,392	2,548	2,548	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,263	5,155	5,155	
*2005.0000	FOR PERSONAL SERVICES.....	197,066	183,266	177,602	183,108
	.0130 POSTAGE.....	500	500	500	99
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	830	830	830	543
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	325	325	325	84
	.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	350	475	475	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
	.0154 COMMUNICATIONS HARDWARE.....	825	825	825	436
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	19,800	32,450	32,450	17,516
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
	.0159 AND MACHINERY.....	750	750	750	339
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,544	3,544	3,544	377
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300	300	300	142
	.0169 TECHNICAL MEETING COSTS.....	425	425	425	336
	MAINTENANCE AND OPERATION-CITY OWNED				
	.0176 VEHICLES.....	1,950	1,950	1,950	1,688
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES.....	190	190	190	133
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	490	490	490	233
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,100	2,350	2,350	934
	.0190 TELEPHONE-CENTREX BILLING.....	250	534	534	
*2005.0100	FOR CONTRACTUAL SERVICES.....	31,629	45,938	45,938	22,860
	.0245 REIMBURSEMENT TO TRAVELERS.....	325	285	285	57
*2005.0200	FOR TRAVEL.....	325	285	285	57
	.0320 GASOLINE.....	3,500	3,500	3,500	2,176
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	225	225	225	111
	.0340 MATERIAL AND SUPPLIES.....	2,500	2,500	2,500	393
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,500	6,500	6,500	1,588
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,725	12,725	12,725	4,268
	.0422 OFFICE MACHINES.....	125	125	125	28
*2005.0400	FOR EQUIPMENT.....	125	125	125	28
*2005.0700	FOR CONTINGENCIES.....	1,250	1,250	1,250	1,113
*BUDGET LEVEL TOTAL.....		\$ 243,120	\$ 243,589	\$ 237,925	\$ 211,434

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SEWER OPERATIONS-3025							
1255	INVESTIGATOR.....	1	\$ 40,440	2	\$ 38,460	2	\$ 37,344
1255	INVESTIGATOR.....	1	38,460	2	36,672	2	35,604
1255	INVESTIGATOR.....	1	36,672				
1255	INVESTIGATOR.....	1	34,920				
1254	INVESTIGATOR SPECIALIST.....	1	46,836	1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....		3,263		5,155		5,155
	SECTION TOTAL.....	5	200,591	5	199,951	5	194,287
	DIVISION TOTAL.....	5	200,591	5	199,951	5	194,287
	LESS TURNOVER.....		5,917		19,233		19,233
	TOTAL.....		\$ 194,674		\$ 180,718		\$ 175,054

BUDGET DOCUMENT FOR YEAR 1998
314--SEWER FUND

DEPARTMENT OF LAW

31/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 484,580	\$ 472,755	\$ 468,879	\$ 393,079
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,057	6,783	6,783	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,069	2,240	2,240	
.0020	OVERTIME.....	400	400	400	141
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	300	400	400	
*2005.0000	FOR PERSONAL SERVICES.....	493,406	482,578	478,702	393,220
.0125	OFFICE AND BUILDING SERVICES.....	400	500	500	400
.0130	POSTAGE.....	1,600	1,200	1,200	1,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	5,700	6,800	6,800	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	104,300	96,600	96,600	73,770
.0143	COURT REPORTING.....	37,700	27,200	27,200	37,982
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	400	500	500	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	600	700	700	900
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	3,500	3,400	3,400	3,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400	400	400	4,750
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,500	4,600	4,600	4,000
.0169	TECHNICAL MEETING COSTS.....	400	500	500	
.0178	FREIGHT AND EXPRESS CHARGES.....	600	600	600	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	400	400	400	300
.0190	TELEPHONE-CENTREX BILLING.....	6,200	6,300	6,300	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000	1,000	1,000	946
.0196	TELEPHONE-CIRCUITS.....	400	600	600	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	600	500	500	
*2005.0100	FOR CONTRACTUAL SERVICES.....	168,700	151,800	151,800	133,748
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....		500	500	385
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500	1,200	1,200	1,200
.0270	LOCAL TRANSPORTATION.....	500	500	500	243
*2005.0200	FOR TRAVEL.....	2,000	2,200	2,200	1,828
.0348	BOOKS AND RELATED MATERIALS.....	600	600	600	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500	7,500	7,500	6,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,100	8,100	8,100	7,200
.0422	OFFICE MACHINES.....	300	400	400	400
.0424	FURNITURE AND FURNISHINGS.....		200	200	300
*2005.0400	FOR EQUIPMENT.....	300	600	600	700
*BUDGET LEVEL TOTAL.....		\$ 671,506	\$ 645,278	\$ 641,402	\$ 536,696

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SEWER LEGAL SERVICE-3090							
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 79,932	1	\$ 77,580	1	\$ 77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,440	1	75,312	1	75,312
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880	1	68,880	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868	1	66,864	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496	1	65,868	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,800				
1616	PARALEGAL I.....	1	24,840	1	23,640	1	22,956
0876	LEGAL PERSONAL COMPUTER OPERATOR.....			1	21,444	1	20,820
0866	EXECUTIVE LEGAL SECRETARY.....	1	38,460				
0863	LEGAL SECRETARY.....	1	33,228	1	34,920	1	33,900
0863	LEGAL SECRETARY.....			1	31,656	1	30,732
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	21,444	1	21,444	1	20,820
	SCHEDULE SALARY ADJUSTMENTS.....		2,069		2,240		2,240
	SECTION TOTAL.....	10	505,457	10	489,848	10	485,972
	DIVISION TOTAL.....	10	505,457	10	489,848	10	485,972
	LESS TURNOVER.....		18,808		14,853		14,853
	TOTAL.....		\$ 486,649		\$ 474,995		\$ 471,119

BUDGET DOCUMENT FOR YEAR 1998
314--SEWER FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
.0155	RENTAL OF PROPERTY.....	\$ 234,850	\$ 213,500	\$ 213,500	\$ 183,000
.0182	GAS.....	69,316	68,137	68,137	66,016
.0184	ELECTRICITY.....	84,424	79,068	79,068	65,666
*2015.0100	FOR CONTRACTUAL SERVICES.....	388,590	360,705	360,705	314,682
	*BUDGET LEVEL TOTAL.....	\$ 388,590	\$ 360,705	\$ 360,705	\$ 314,682

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
314-SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 823,512	\$ 799,329	\$ 777,405	\$ 701,064
.0011	CONTRACT WAGE INCREMENT-SALARY.....		83	83	
.0012	CONTRACT WAGE INCREMENT-PR.....	13,783	12,951	12,951	
.0015	SCHEDULE SALARY ADJUSTMENTS.....		960	960	
.0020	OVERTIME.....	50,000	50,000	50,000	55,586
*2035.0000	FOR PERSONAL SERVICES.....	887,295	863,323	841,399	756,650
*BUDGET LEVEL TOTAL.....		\$ 887,295	\$ 863,323	\$ 841,399	\$ 756,650

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
1685 N THROOP SHOP - 3207							
7638	HOISTING ENGINEER-MECHANIC.....	3	\$ 28.20H	3	\$ 28.20H	3	\$ 27.50H
6676	FOREMAN OF MACHINISTS.....	1	27.20H	1	27.20H	1	26.40H
6674	MACHINIST.....	3	26.20H	3	26.20H	3	25.40H
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		7	388,416	7	388,416	7	377,604
2300 W 52ND ST SHOP - 3209							
7638	HOISTING ENGINEER-MECHANIC.....	2	28.20H	2	28.20H	2	27.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H	1	28.95H	1	28.25H
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		3	174,114	3	174,114	3	169,830
LEASING AND RENTAL - 3211							
7177	EQUIPMENT RENTAL COORDINATOR.....			1	38,460	1	37,344
0311	PROJECTS ADMINISTRATOR.....	1	56,160				
SCHEDULE SALARY ADJUSTMENTS.....					960		960
SECTION TOTAL.....		1	56,160	1	39,420	1	38,304
ROAD SERVICE OPERATIONS -3213							
7638	HOISTING ENGINEER-MECHANIC.....	4	28.20H	4	28.20H	4	27.50H
SCHEDULE SALARY ADJUSTMENTS.....							
SECTION TOTAL.....		4	230,112	4	230,112	4	224,400
DIVISION TOTAL.....		15	848,802	15	832,062	15	810,138
LESS TURNOVER.....			25,290		31,773		31,773
TOTAL.....			\$ 823,512		\$ 800,289		\$ 778,365

BUDGET DOCUMENT FOR YEAR 1998
314--SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005

Code	Proposed Appropriations	Mayor's	Revised	1997	1996
		Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 357,642	\$ 368,393	\$ 354,485	\$ 340,058
.0012	CONTRACT WAGE INCREMENT-PR.....	6,258	6,203	6,203	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....	1,000	1,000	1,000	
*2005.0000	FOR PERSONAL SERVICES.....	364,900	375,596	361,688	340,058
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	478	478	478	187
*2005.0100	FOR CONTRACTUAL SERVICES.....	478	478	478	187
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	6,400	6,400	6,400	3,441
*2005.0200	FOR TRAVEL.....	6,400	6,400	6,400	3,441
*BUDGET LEVEL TOTAL.....		\$ 371,778	\$ 382,474	\$ 368,566	\$ 343,686

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
PLUMBING INSPECTION-3035							
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 75,396	1	\$ 75,396	1	\$ 72,708
2231	PLUMBING INSPECTOR.....	5	5,066.00M	5	5,066.00M	5	4,879.00M
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	379,356	6	379,356	6	365,448
	DIVISION TOTAL.....	6	379,356	6	379,356	6	365,448
	LESS TURNOVER.....		21,714		10,963		10,963
	TOTAL.....		\$ 357,642		\$ 368,393		\$ 354,485

BUDGET DOCUMENT FOR YEAR 1998
314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$44,881,069	\$44,662,063	\$43,154,414	\$37,270,142
.0011	CONTRACT WAGE INCREMENT-SALARY.....	80,626	87,309	87,309	
.0012	CONTRACT WAGE INCREMENT-PR.....	610,179	580,755	580,755	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	55,252	70,408	70,408	
.0020	OVERTIME.....	1,200,000	1,200,000	1,200,000	1,686,738
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...	875,000	875,000	875,000	874,988
*2005.0000	FOR PERSONAL SERVICES.....	47,702,126	47,475,535	45,967,886	39,831,868
.0130	POSTAGE.....	26,000	26,000	26,000	12,380
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,500,000	2,500,000	2,500,000	3,547,489
.0144	ENGINEERING AND ARCHITECTURE.....	17,000	17,000	17,000	10,666
	FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	27,800	24,000	24,000	17,881
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	16,000	16,000	16,000	14,100
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	33,000	32,000	32,000	30,400
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	52,000	53,000	53,000	57,253
.0154	COMMUNICATIONS HARDWARE.....	52,000	53,000	53,000	57,253
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,150,000	7,150,000	7,150,000	5,898,158
	RENTAL OF EQUIPMENT AND SERVICES-CITY OWNED.....	80,000	80,000	80,000	76,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	250,000	250,000	250,000	208,539
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	85,000	80,000	80,000	75,987
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,000	3,000	3,000	3,087
.0169	TECHNICAL MEETING COSTS.....	12,000	12,000	12,000	750
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	340,000	325,000	325,000	279,006
.0176	VEHICLES.....	340,000	325,000	325,000	279,006
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	5,000	5,000	5,000	6,312
.0185	WASTE DISPOSAL SERVICES.....	3,700,000	3,438,000	3,438,000	1,999,655
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	175,000	175,000	175,000	
.0190	TELEPHONE-CENTREX BILLING.....	63,330	49,200	49,200	77,810
.0191	TELEPHONE-RELOCATIONS CHARGES.....	45,000	45,000	45,000	22,023
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	12,550	11,930	11,930	9,640
*2005.0100	FOR CONTRACTUAL SERVICES.....	14,592,680	14,292,130	14,292,130	12,347,136
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	80,000		80,000	
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000	12,000	12,000	
*2005.0200	FOR TRAVEL.....	92,000	12,000	92,000	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000	1,000	1,000	698
.0340	MATERIAL AND SUPPLIES.....	3,600,000	3,500,000	3,500,000	3,227,326
.0350	STATIONERY AND OFFICE SUPPLIES.....	68,000	65,000	65,000	57,600
.0360	REPAIR PARTS AND MATERIALS.....	380,000	350,000	350,000	269,867
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,049,000	3,916,000	3,916,000	3,555,491
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	60,000	60,000	60,000	53,868
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	130,000	120,000	120,000	127,770
.0422	OFFICE MACHINES.....	60,000	60,000	60,000	56,260
.0423	COMMUNICATION DEVICES.....	20,000	20,000	20,000	18,877
.0424	FURNITURE AND FURNISHINGS.....	40,000	40,000	40,000	17,106
.0440	MACHINERY AND EQUIPMENT.....	1,679,000	1,252,000	1,252,000	795,219
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,000	20,000	20,000	18,737
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	61,000	65,600	65,600	53,185
*2005.0400	FOR EQUIPMENT.....	2,070,000	1,637,600	1,637,600	1,141,022

BUDGET DOCUMENT FOR YEAR 1998
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	260,500	285,000	285,000	766,400
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	357,500	371,380	371,380	369,529
	FOR SERVICES PROVIDED BY THE CHICAGO				
.9415	DEPARTMENT OF TRANSPORTATION.....	950,000	900,000	900,000	855,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,568,000	1,556,380	1,556,380	1,990,929
*BUDGET LEVEL TOTAL.....		\$70,073,806	\$68,889,645	\$67,461,996	\$58,866,446

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
COMMISSIONER'S OFFICE ADMINISTRATION-3005							
9679	DEPUTY COMMISSIONER.....	1	\$ 85,236	1	\$ 85,236	1	\$ 82,752
9679	DEPUTY COMMISSIONER.....	1	83,964	1	83,964	1	81,516
9660	FIRST DEPUTY COMMISSIONER.....	1	101,532	1	101,532	1	98,580
9989	COMMISSIONER OF SEWERS.....	1	109,884	1	109,884	1	106,680
0705	DIRECTOR PUBLIC AFFAIRS.....	1	64,044				
0313	ASSISTANT COMMISSIONER.....	1	74,532	1	74,532	1	72,360
0313	ASSISTANT COMMISSIONER.....	2	69,984	2	69,984	2	67,944
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440	1	40,440	1	39,264
1175	SENIOR OPERATIONS ANALYST.....	1	44,532	1	44,532	1	43,236
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132	1	30,132	1	29,256
0703	PUBLIC RELATIONS REP III.....	1	38,460	1	38,460	1	37,344
0320	ASSISTANT TO THE COMMISSIONER.....	2	58,620	1	69,984	1	67,944
0308	STAFF ASSISTANT.....	2	44,532	2	44,532	2	43,236
0308	STAFF ASSISTANT.....	1	34,920	1	38,460	1	37,344
0308	STAFF ASSISTANT.....			1	33,228	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300	1	26,040	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		6,896		3,754		3,754
	SECTION TOTAL.....	19	1,112,984	18	1,032,850	18	1,002,886

ADMINISTRATIVE SERVICES-3010

FINANCIAL SERVICE-4010							
3875	DIRECTOR OF FINANCE.....	1	44,532	1	44,532	1	43,236
0313	ASSISTANT COMMISSIONER.....	1	79,152	1	79,152	1	76,848
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132	1	30,132	1	29,256
0664	DATA ENTRY OPERATOR.....	1	21,444	1	20,412	1	19,812
0193	AUDITOR III.....	1	36,672	1	51,432	1	49,932
0190	ACCOUNTING TECHNICIAN II.....	1	34,920	1	33,228	1	32,256
0190	ACCOUNTING TECHNICIAN II.....	1	31,656	1	30,132	1	29,256
0185	MANAGER OF ACCOUNTING.....	1	66,912	1	66,912	1	64,968
0126	FINANCIAL OFFICER.....	1	51,432	1	49,164	1	47,736
0104	ACCOUNTANT IV.....	1	51,432	1	51,432	1	49,932
0104	ACCOUNTANT IV.....	1	36,672	1	36,672	1	35,604
0103	ACCOUNTANT III.....	1	42,468	1	40,440	1	39,264
0102	ACCOUNTANT II.....	1	42,468	1	42,468	1	41,232
0102	ACCOUNTANT II.....	1	36,672	1	34,920	1	33,900
0101	ACCOUNTANT I.....	1	36,672	1	36,672	1	35,604
0101	ACCOUNTANT I.....	1	34,920	1	33,228	1	32,256
0101	ACCOUNTANT I.....	1	27,300	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		7,181		7,581		7,581
	SUB-SECTION TOTAL.....	17	712,637	17	720,165	17	699,405

SENIOR CITIZEN EXEMPTION-4015

0431	CLERK IV.....	1	33,228	1	33,228	1	32,256
0429	CLERK II.....	1	24,840	1	23,640	1	22,956

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
314-SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
SENIOR CITIZEN EXEMPTION-4015 - CONTINUED							
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	58,620	1	58,620	1	56,916
0320	ASSISTANT TO THE COMMISSIONER.....	1	69,984				
0308	STAFF ASSISTANT.....	1	33,228	1	33,228	1	32,256
0308	STAFF ASSISTANT.....	1	31,656				
	SCHEDULE SALARY ADJUSTMENTS.....				706		706
	SUB-SECTION TOTAL.....	6	251,556	4	149,422	4	145,090
MANAGEMENT INFORMATION SYSTEMS-4017							
5633	PROJECT DIRECTOR.....	1	67,994	1	69,984	1	67,944
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160	1	56,160	1	54,528
1167	SENIOR SYSTEMS ENGINEER.....	1	51,432	1	49,164	1	47,736
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440	1	40,440	1	39,264
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	66,912	1	66,912	1	64,968
0664	DATA ENTRY OPERATOR.....	4	26,040	2	26,040	2	25,284
0664	DATA ENTRY OPERATOR.....	2	24,840	4	24,840	4	24,120
0664	DATA ENTRY OPERATOR.....	1	22,500	1	21,444	1	20,820
0664	DATA ENTRY OPERATOR.....	2	19,452	2	19,452	2	18,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,725		5,160		5,160
	SUB-SECTION TOTAL.....	15	536,135	15	531,264	15	515,976
PERSONNEL ADMINISTRATION-4020							
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,748	1	53,748	1	52,188
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	53,748	1	53,748	1	52,188
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,532	1	51,432	1	49,932
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	42,468	1	41,232
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440	1	40,440	1	39,264
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,672	1	34,920	1	33,900
1256	SUPERVISING INVESTIGATOR.....			1	46,836	1	45,468
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	61,296	1	61,296	1	56,916
0306	ASSISTANT DIRECTOR.....	1	49,164				
	SCHEDULE SALARY ADJUSTMENTS.....		2,629		4,561		4,561
	SUB-SECTION TOTAL.....	8	395,977	8	389,449	8	375,649
TIMEKEEPING/PAYROLL-4025							
0430	CLERK III.....	1	33,228	1	33,228	1	32,256
0430	CLERK III.....	1	27,300	1	26,040	1	25,284
0430	CLERK III.....	1	19,452				
0417	DISTRICT CLERK.....	1	33,228	1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	34,920	1	33,900
0178	SUPERVISOR OF PAYROLLS.....	1	31,656	1	38,460	1	37,344
0169	CHIEF TIMEKEEPER.....	1	36,672	1	34,920	1	33,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,629		3,490		3,490
	SUB-SECTION TOTAL.....	6	183,165	6	202,714	6	186,906
PROCUREMENT AND CONTRACTS-4030							
0311	PROJECTS ADMINISTRATOR.....	1	73,116	1	66,912	1	64,968
1588	PROCUREMENT CONTROL OFFICER I.....	1	26,040	1	27,300	1	26,508
1580	SUPERVISOR OF CONTRACTS.....	1	73,116	1	73,116	1	70,992
1575	VOUCHER COORDINATOR.....	1	27,300	1	23,640	1	22,956
1482	CONTRACT REVIEW SPECIALIST II.....	1	36,672	1	34,920	1	33,900
1481	CONTRACT REVIEW SPECIALIST I.....	1	28,740	1	27,300	1	26,508
0429	CLERK II.....	1	26,040	1	26,040	1	25,284
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
0345	CONTRACTS COORDINATOR.....	1	49,164	1	46,836	1	45,468
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836	1	44,532	1	43,236
0308	STAFF ASSISTANT.....	1	42,468	1	40,440	1	39,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532	1	44,532	1	43,236
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				

BUDGET DOCUMENT FOR YEAR 1998
314--SEWER FUND**DEPARTMENT OF SEWERS - CONTINUED**
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATIVE SERVICES-3010 - CONTINUED							
PROCUREMENT AND CONTRACTS-4030 - CONTINUED							
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		5,357		7,696		7,696
	SUB-SECTION TOTAL.....	14	550,361	13	510,604	13	495,976
	SECTION TOTAL.....	66	2,629,831	63	2,503,618	63	2,429,002
ENGINEERING, SURVEY AND CONSTRUCTION-3015							
ENGINEERING ADMINISTRATION-4035							
5676	CHIEF ENGINEER OF SEWERS.....	1	85,236	1	85,236	1	82,752
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	2	79,860	3	79,860	3	77,532
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	77,532				
5630	COORDINATING ENGINEER I.....	1	73,116	1	77,892	1	75,624
5630	COORDINATING ENGINEER I.....			1	69,984	1	67,944
5616	SUPERVISING ENGINEER.....	1	53,748				
5614	CIVIL ENGINEER IV.....	1	61,296				
5614	CIVIL ENGINEER IV.....	1	53,748				
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	66,912				
0826	PRINCIPAL TYPIST.....			1	24,840	1	24,120
0809	EXECUTIVE SECRETARY I.....			1	28,740	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,190		2,026		2,026
	SUB-SECTION TOTAL.....	10	665,154	9	557,038	9	540,862
INSPECTION AND PERMITS-4040							
6145	ENGINEERING TECHNICIAN VI.....	1	51,432	1	51,432	1	49,932
6142	ENGINEERING TECHNICIAN III.....	1	34,920	1	30,132	1	29,256
6142	ENGINEERING TECHNICIAN III.....	1	28,740				
5615	CIVIL ENGINEER V.....			1	49,164	1	47,736
5614	CIVIL ENGINEER IV.....	2	61,296	1	61,296	1	59,508
5613	CIVIL ENGINEER III.....	4	56,160	3	56,160	3	54,528
5613	CIVIL ENGINEER III.....	1	53,748	2	53,748	2	52,188
5613	CIVIL ENGINEER III.....			1	51,432	1	49,932
5613	CIVIL ENGINEER III.....			1	40,440	1	39,264
5612	CIVIL ENGINEER II.....	1	36,672	1	40,440	1	39,264
5612	CIVIL ENGINEER II.....			1	36,672	1	35,604
0809	EXECUTIVE SECRETARY I.....	1	28,740				
0805	SECRETARY.....	1	28,740	1	28,740	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
0124	FINANCE OFFICER.....	1	51,432	1	49,164	1	47,736
8316	CHIEF MASON INSPECTOR.....	1	5,137.60M	1	5,137.60M	1	4,978.13M
8315	MASON INSPECTOR.....	12	4,673.07M	11	4,673.07M	11	4,522.27M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	5,236.00M	1	5,236.00M	1	5,049.00M
2143	HOUSE DRAIN INSPECTOR.....	10	5,066.00M	10	5,066.00M	10	4,879.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,137		4,300		4,300
	SUB-SECTION TOTAL.....	39	2,100,774	40	2,130,224	40	2,061,126
DESIGN, SURVEY AND EVALUATION-4045							
5630	COORDINATING ENGINEER I.....	1	77,892				
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....			1	66,912	1	64,968
6145	ENGINEERING TECHNICIAN VI.....	1	46,836	1	44,532	1	43,236
6143	ENGINEERING TECHNICIAN IV.....	2	44,532	2	44,532	2	43,236
6143	ENGINEERING TECHNICIAN IV.....	1	38,460	1	36,672	1	35,604
6142	ENGINEERING TECHNICIAN III.....	1	33,228	1	33,228	1	32,256
6142	ENGINEERING TECHNICIAN III.....	1	31,656	1	31,656	1	30,732
6142	ENGINEERING TECHNICIAN III.....	6	30,132	6	30,132	6	29,256
6142	ENGINEERING TECHNICIAN III.....			1	27,300	1	26,508

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BUDGET DOCUMENT FOR YEAR 1998
314-SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED							
DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED							
6141	ENGINEERING TECHNICIAN II.....	1	34,920	1	34,920	1	33,900
6141	ENGINEERING TECHNICIAN II.....	1	26,040	1	26,040	1	25,284
6141	ENGINEERING TECHNICIAN II.....	8	24,840	7	24,840	7	24,120
6141	ENGINEERING TECHNICIAN II.....			1	23,640	1	22,956
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	53,748	1	53,748	1	52,188
5616	SUPERVISING ENGINEER.....			1	53,748	1	52,188
5614	CIVIL ENGINEER IV.....	3	61,296	3	61,296	3	59,508
5614	CIVIL ENGINEER IV.....	1	44,532	1	44,532	1	43,236
5614	CIVIL ENGINEER IV.....			1	53,748	1	52,188
5613	CIVIL ENGINEER III.....	6	56,160	3	56,160	3	54,528
5613	CIVIL ENGINEER III.....	1	51,432	1	53,748	1	52,188
5613	CIVIL ENGINEER III.....	2	44,532	1	51,432	1	49,932
5613	CIVIL ENGINEER III.....	1	40,440	2	49,164	2	47,736
5613	CIVIL ENGINEER III.....			1	40,440	1	39,264
5612	CIVIL ENGINEER II.....	5	51,432	2	51,432	2	49,932
5612	CIVIL ENGINEER II.....	1	36,672	2	49,164	2	47,736
5612	CIVIL ENGINEER II.....			1	44,532	1	43,236
5612	CIVIL ENGINEER II.....			1	40,440	1	39,264
5612	CIVIL ENGINEER II.....			1	38,460	1	37,344
0826	PRINCIPAL TYPIST.....	1	24,840				
0705	DIRECTOR PUBLIC AFFAIRS.....			1	61,296	1	59,508
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	46,836	1	45,468
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	58,620	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		9,100		18,464		18,464
	SUB-SECTION TOTAL.....	45	1,885,444	49	2,080,568	49	2,004,908
EXPANDED CONSTRUCTION-4057							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	66,912	1	66,912	1	64,968
5633	PROJECT DIRECTOR.....	1	66,912	1	66,912	1	64,968
6145	ENGINEERING TECHNICIAN VI.....	1	53,748	1	53,748	1	52,188
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	74,532	1	73,116	1	70,992
5614	CIVIL ENGINEER IV.....	1	53,748	1	58,620	1	56,916
5614	CIVIL ENGINEER IV.....			1	51,432	1	49,932
5613	CIVIL ENGINEER III.....	1	53,748	1	56,160	1	54,528
5613	CIVIL ENGINEER III.....	1	51,432	1	51,432	1	49,932
5612	CIVIL ENGINEER II.....	2	51,432	3	49,164	3	47,736
5612	CIVIL ENGINEER II.....	1	46,836	1	36,672	1	35,604
5612	CIVIL ENGINEER II.....	1	40,440				
5612	CIVIL ENGINEER II.....	1	36,672				
0303	ADMINISTRATIVE ASSISTANT III.....			1	28,740	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656				
9583	SEWER LABORER (AS BOTTOM MAN).....	6	22.70H	5	22.70H	5	21.95H
9583	SEWER LABORER.....	6	22.35H	7	22.35H	7	21.60H
9583	SEWER LABDRER (AS WATCHMAN).....	10	12.41H	1	22.70H	1	20.50H
9583	SEWER LABDRER (AS WATCHMAN).....			12	12.41H	12	12.05H
8244	FOREMAN OF LABORERS.....	1	23.00H	1	23.00H	1	22.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H	1	28.95H	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	6	28.20H	6	28.20H	6	27.50H
7631	HOISTING ENGINEER APPRENTICE.....	1	21.15H	2	19.74H	2	19.25H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.74H				
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	26.96H	3	26.96H	3	26.09H
4403	SEWER BRICKLAYER.....	3	25.96H	4	25.96H	4	25.09H
	SCHEDULE SALARY ADJUSTMENTS.....		6,605		8,358		8,358
	SUB-SECTION TOTAL.....	51	2,349,113	55	2,508,911	55	2,431,201
	SECTION TOTAL.....	145	7,000,485	153	7,276,741	153	7,038,097

BUDGET DOCUMENT FOR YEAR 1998
314--SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3020							
REPAIR AND MAINTENANCE							
ADMINISTRATION-4060							
7110	EQUIPMENT SERVICES COORDINATOR.....	1	69,984	1	69,984	1	67,944
6305	SAFETY SPECIALIST.....	3	44,532				
6123	SAFETY DIRECTOR.....	1	51,432	1	51,432	1	49,932
6122	SAFETY SPECIALIST III.....			3	44,532	3	43,236
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,160	1	56,160	1	54,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920	1	30,132	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740	1	28,740	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040	1	24,840	1	24,120
8243	GENERAL FOREMAN OF LABORERS.....			1	4,102.80M	1	3,972.80M
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	5,581.33M	1	5,581.33M	1	5,460.00M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H	1	22.80H	1	22.25H
	SCHEDULE SALARY ADJUSTMENTS.....		1,703		533		533
	SUB-SECTION TOTAL.....	13	576,459	12	558,139	12	542,505
NORTH DISTRICT-4065							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	73,116	1	73,116	1	70,992
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	66,912	3	66,912	3	64,968
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73,116	1	73,116	1	70,992
0430	CLERK III.....	2	33,228	2	33,228	2	32,256
0417	DISTRICT CLERK.....	1	23,640	1	26,040	1	25,284
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,296	1	61,296	1	59,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640	1	23,640	1	22,956
9583	SEWER LABORER (SUB-FOREMAN).....	28	22.90H	29	22.90H	29	22.15H
9583	SEWER LABORER.....	80	22.35H	80	22.35H	80	21.60H
9532	STORES LABORER.....	1	22.35H	1	22.35H	1	21.60H
8345	FOREMAN OF SEWER CLEANING.....	3	29.80H	3	29.80H	3	28.70H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	29.15H	3	29.15H	3	28.05H
8244	FOREMAN OF LABORERS.....	1	23.00H	1	23.00H	1	22.25H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M				
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H	1	28.95H	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	19	28.20H	19	28.20H	19	27.50H
7633	HOISTING ENGINEER (CLASS II).....	11	26.90H	10	26.90H	10	26.20H
7633	HOISTING ENGINEER (CLASS III).....	1	24.70H	1	24.70H	1	24.15H
7183	MOTOR TRUCK DRIVER.....	22	20.80H	22	20.80H	22	20.25H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.96H	4	26.96H	4	26.09H
4403	SEWER BRICKLAYER.....	31	25.96H	31	25.96H	31	25.09H
	SCHEDULE SALARY ADJUSTMENTS.....		600		1,261		1,261
	SUB-SECTION TOTAL.....	216	10,582,012	215	10,527,679	215	10,198,369
CENTRAL DISTRICT-4070							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	66,912	4	66,912	4	64,968
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73,116	1	73,116	1	70,992
0430	CLERK III.....	2	33,228	2	33,228	2	32,256
0429	CLERK II.....	1	26,040	1	17,748	1	17,232
0417	DISTRICT CLERK.....	1	26,040				
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,296	1	61,296	1	59,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640	1	23,640	1	22,956
9583	SEWER LABORER (SUB-FOREMAN).....	27	22.90H	27	22.90H	27	22.15H
9583	SEWER LABORER.....	83	22.35H	80	22.35H	80	21.60H
8345	FOREMAN OF SEWER CLEANING.....	3	29.80H	3	29.80H	3	28.70H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	29.15H	3	29.15H	3	28.05H
8244	FOREMAN OF LABORERS.....	1	23.00H	1	23.00H	1	22.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H	1	28.95H	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	22	28.20H	20	28.20H	20	27.50H
7633	HOISTING ENGINEER (CLASS II).....	8	26.90H	8	26.90H	8	26.20H
7633	HOISTING ENGINEER (CLASS III).....	2	24.70H	2	24.70H	2	24.15H
7183	MOTOR TRUCK DRIVER.....	22	20.80H	20	20.80H	20	20.25H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.96H	4	26.96H	4	26.09H
4403	SEWER BRICKLAYER.....	31	25.96H	30	25.96H	30	25.09H

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BUDGET DOCUMENT FOR YEAR 1998
314-SEWER FUNDDEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
OPERATIONS-3020 - CONTINUED							
CENTRAL DISTRICT-4070 - CONTINUED							
SCHEDULE SALARY ADJUSTMENTS.....			753		978		978
SUB-SECTION TOTAL.....		218	10,657,983	209	10,234,216	209	9,914,240
SOUTH DISTRICT-4075							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	66,912	4	66,912	4	64,968
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73,116	1	73,116	1	70,992
0430	CLERK III.....	1	33,228	1	33,228	1	32,256
0430	CLERK III.....	1	19,452				
0417	DISTRICT CLERK.....	1	30,132	1	28,740	1	27,900
0417	DISTRICT CLERK.....			1	24,840	1	24,120
0304	ASSISTANT TO COMMISSIONER.....	1	61,296	1	53,748	1	52,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
9583	SEWER LABORER (SUB-FOREMAN).....	26	22.90H	26	22.90H	26	22.15H
9583	SEWER LABORER.....	80	22.35H	80	22.35H	80	21.60H
8345	FOREMAN OF SEWER CLEANING.....	3	29.80H	3	29.80H	3	28.70H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	29.15H	3	29.15H	3	28.05H
8244	FOREMAN OF LABORERS.....	1	23.00H	1	23.00H	1	22.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H	1	28.95H	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	21	28.20H	21	28.20H	21	27.50H
7633	HOISTING ENGINEER (CLASS II).....	8	26.90H	10	26.90H	10	26.20H
7633	HOISTING ENGINEER (CLASS III).....	1	24.70H	2	24.70H	2	24.15H
7183	MOTOR TRUCK DRIVER.....	22	20.80H	22	20.80H	22	20.25H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.96H	4	26.96H	4	26.09H
4403	SEWER BRICKLAYER.....	31	25.96H	31	25.96H	31	25.09H
SCHEDULE SALARY ADJUSTMENTS.....			1,941		1,092		1,092
SUB-SECTION TOTAL.....		211	10,332,033	213	10,464,132	213	10,138,224
CITY-WIDE OPERATIONS-4080							
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	66,912	1	66,912	1	64,968
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73,116	1	73,116	1	70,992
0428	CLERK I.....		15,324		15,324		14,880
0417	DISTRICT CLERK.....	1	36,672	1	36,672	1	35,604
0417	DISTRICT CLERK.....		23,640		23,640		22,956
0320	ASSISTANT TO THE COMMISSIONER.....	1	66,912	1	66,912	1	64,968
9583	SEWER LABORER (SUB-FOREMAN).....	8	22.90H	8	22.90H	8	22.15H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	22.70H	3	22.70H	3	21.95H
9583	SEWER LABORER.....	35	22.35H	34	22.35H	34	21.60H
9583	SEWER LABORER (AS WATCHMAN).....	2	12.41H	2	12.41H	2	12.05H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	29.15H	1	29.15H	1	28.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H	1	28.95H	1	28.25H
7633	HOISTING ENGINEER (CLASS I).....	24	28.20H	24	28.20H	24	27.50H
7633	HOISTING ENGINEER (CLASS II).....	1	26.90H	1	26.90H	1	26.20H
7183	MOTOR TRUCK DRIVER.....	11	20.80H	10	20.80H	10	20.25H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	26.96H	2	26.96H	2	26.09H
4403	SEWER BRICKLAYER.....	5	25.96H	4	25.96H	4	25.09H
SCHEDULE SALARY ADJUSTMENTS.....			1,333				
SUB-SECTION TOTAL.....		97	4,799,633	94	4,657,316	94	4,518,675
SECTION TOTAL.....		755	36,948,120	743	36,441,482	743	35,312,013

BUDGET DOCUMENT FOR YEAR 1998
314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
INVENTORY CONTROL-3025							
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	46,836	1	44,532	1	43,236
1805	STOCKHANDLER.....		16,128		16,128		15,660
9583	SEWER LABORER (SUB-FOREMAN).....	3	22.90H	3	22.90H	3	22.15H
9583	SEWER LABORER.....	4	22.35H	4	22.35H	4	21.60H
9532	STORES LABDRER.....	14	22.35H	14	22.35H	14	21.60H
8320	MATERIALS DISPATCHER.....	1	22.35H	1	22.35H	1	21.60H
7111	SERVICE DRIVER.....		13.36H		12.68H		12.68H
4301	CARPENTER.....	1	25.45H				
	SCHEDULE SALARY ADJUSTMENTS.....		473		448		448
	SECTION TOTAL.....	24	1,105,661	23	1,051,414	23	1,016,458
	DIVISION TOTAL.....	1,009	48,787,081	1,000	48,306,105	1,000	46,798,456
	LESS TURNOVER.....		3,860,780		3,573,634		3,573,634
	TOTAL.....		\$44,936,321		\$44,732,471		\$43,224,822

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BUDGET DOCUMENT FOR YEAR 1998
314-SEWER FUND**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 1,206,447	\$ 1,380,725	\$ 1,380,725	\$ 1,298,000
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	50,385	46,870	46,870	42,518
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	2,528,637	2,559,111	2,559,111	2,327,869
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	60,654	62,363	62,363	47,000
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,600,000	1,600,000	1,600,000	1,283,808
	ACT.....				
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	82,360	99,450	99,450	104,654
	DEPENDENTS.....				
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	1,287,652	1,288,079	1,288,079	1,116,000
	PLAN FOR EMPLOYEES.....				
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	357,770	356,184	356,184	338,000
	FOR EMPLOYEES.....				
.0057	TUITION REIMBURSEMENTS AND EDUCATIONAL	57,562	56,667	56,667	59,000
	PROGRAMS.....				
.0070	PROGRAMS.....	88,966	83,930	83,930	77,000
*2005.0000	FOR PERSONAL SERVICES.....	7,320,433	7,533,379	7,533,379	6,693,849
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF				
.0121	THE COMMITTEE ON FINANCE.....	100,000	100,000	100,000	99,593
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....				
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	185,600			
.0140	ACCOUNTING AND AUDITING.....	17,424	12,176	12,176	15,614
.0142	ACCOUNTING AND AUDITING.....	60,000	60,000	60,000	60,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	363,024	172,176	172,176	175,207
.0901	INTEREST ON JUDGMENTS.....	2,000	2,000	2,000	44
	FOR INTEREST ON WASTEWATER TRANSMISSION				
.0903	REVENUE BONDS.....	24,331,000	20,433,688	20,433,688	14,228,502
	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT INTEREST ON JUDGEMENT AND OTHER				
.0904	LEGAL EXPENSES.....	800,000	800,000	800,000	200,000
	FOR REDEMPTION OF WASTEWATER TRANSMISSION				
.0910	MISSION REVENUE BONDS.....	8,040,000	7,185,000	7,185,000	
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY				
.0934	THE CITY COUNCIL.....	50,000	50,000	50,000	50,000
.0953	CLAIMS AGAINST SEWER FUND.....	200,000	200,000	200,000	195,387
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR.....	75,000	75,000	75,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	33,498,000	28,745,688	28,745,688	14,673,933

BUDGET DOCUMENT FOR YEAR 1998
314--SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	21,355	41,840	41,840	89,230
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	297,093	276,924	276,924	265,200
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE				
.9093	BUDGET DIRECTOR.....	250,000	250,000	250,000	125,383
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	568,448	568,764	568,764	479,813
	TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES				
.9148	MULTI-FAMILY RESIDENCY OR CONDOMINIUM....	500,000	500,000	500,000	425,695
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	500,000	500,000	500,000	425,695
	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	6,660,000	5,825,000	5,825,000	5,510,000
.9610	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES,				
.9617	CHARGEABLE TO SEWER FUND.....	2,306,000	4,223,000	4,223,000	8,424,000
	TO REIMBURSE CORPORATE FUND FOR				
.9624	FIRE DEPARTMENT SALARIES.....	3,171,000	3,261,000	3,261,000	3,152,000
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.9625	DEPARTMENT SALARIES.....	9,102,000	9,160,000	9,160,000	7,017,000
	TO REIMBURSE CORPORATE FUND FOR				
.9632	EXPENSES IN STREETS & SANITATION.....	1,786,000	3,066,000	3,066,000	1,831,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	23,025,000	25,535,000	25,535,000	25,934,000
	TO REIMBURSE WATER FUND FOR EX-				
.9710	PENSES IN BUREAU OF WATER SERVICES.....	824,000	824,000	824,000	800,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	824,000	824,000	824,000	800,000
*BUDGET LEVEL TOTAL.....		\$66,098,905	\$63,879,007	\$63,879,007	\$49,182,497
*FUND TOTAL.....		138,735,000	135,264,021	133,791,000	110,212,091

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
 326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND
 DEPARTMENT OF GENERAL SERVICES
 BUREAU OF FACILITIES MANAGEMENT**

38/1005

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
.0184	ELECTRICITY.....	\$ 31,000	\$ 31,000	\$ 31,000	\$ 31,667
*2015.0100	FOR CONTRACTUAL SERVICES.....	31,000	31,000	31,000	31,667
	*BUDGET LEVEL TOTAL.....	\$ 31,000	\$ 31,000	\$ 31,000	\$ 31,667

BUDGET DOCUMENT FOR YEAR 1998
326--SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37...	\$ 50,000	\$ 50,000	\$ 50,000	\$ 31,152
*2040.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	50,000	50,000	50,000	31,152
	*BUDGET LEVEL TOTAL.....	\$ 50,000	\$ 50,000	\$ 50,000	\$ 31,152
	*DEPARTMENT TOTAL.....	\$ 81,000	\$ 81,000	\$ 81,000	\$ 62,819

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
 326-SPECIAL SERVICE AREA NUMBER ONE
 SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION
 STATE STREET OPERATION AND MAINTENANCE

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 583,379	\$ 567,188	\$ 544,208	\$ 547,576
.0012	CONTRACT WAGE INCREMENT-PR.....	10,209	9,523	9,523	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
.0020	OVERTIME.....	143,143	135,000	135,000	166,837
*2010.0000	FOR PERSONAL SERVICES.....	736,731	711,711	688,731	714,413
.0340	MATERIAL AND SUPPLIES.....	20,869	20,869	20,869	17,669
*2010.0300	FOR COMMODITIES AND MATERIALS.....	20,869	20,869	20,869	17,669
*BUDGET LEVEL TOTAL.....		\$ 757,600	\$ 732,580	\$ 709,600	\$ 732,082

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
STATE STREET-3063				
8244	FOREMAN OF LABORERS.....	2 \$ 23.00H	2 \$ 23.00H	2 \$ 22.25H
8243	GENERAL FOREMAN OF LABORERS.....	1 4,102.80M	1 4,102.80M	1 3,972.80M
6324	LABORER.....	12 18.97H	12 18.97H	12 18.22H
	SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....	15 607,460	15 607,460	15 584,480
	DIVISION TOTAL.....	15 607,460	15 607,460	15 584,480
	LESS TURNOVER.....	24,081	40,272	40,272
	TOTAL.....	\$ 583,379	\$ 567,188	\$ 544,208

BUDGET DOCUMENT FOR YEAR 1998
326--SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE				
.9055	STATE STREET.....	\$ 1,174,400	\$ 1,174,400	\$ 1,174,400	\$ 534,518
*2075.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,174,400	1,174,400	1,174,400	534,518
	*BUDGET LEVEL TOTAL.....	\$ 1,174,400	\$ 1,174,400	\$ 1,174,400	\$ 534,518
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 10,000	\$ 10,000	\$ 10,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,000	10,000	10,000	
	*BUDGET LEVEL TOTAL.....	\$ 10,000	\$ 10,000	\$ 10,000	\$
	*FUND TOTAL.....	\$ 2,023,000	\$ 1,997,980	\$ 1,975,000	\$ 1,329,419

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
 342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
.0155	RENTAL OF PROPERTY.....	\$ 1,859,941	\$ 1,802,739	\$ 1,802,739	\$ 1,125,317
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	882,059	877,919	877,919	518,612
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	57,000	57,000	57,000	29,596
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,799,000	2,737,658	2,737,658	1,673,525
*BUDGET LEVEL TOTAL.....		\$ 2,799,000	\$ 2,737,658	\$ 2,737,658	\$ 1,673,525

BUDGET DOCUMENT FOR YEAR 1998
342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	\$	\$ 15,974	\$ 15,974	\$ 13,501
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	414,000	397,568	397,568	298,992
*2005.0100	FOR CONTRACTUAL SERVICES.....	414,000	413,542	413,542	312,493
	*BUDGET LEVEL TOTAL.....	\$ 414,000	\$ 413,542	\$ 413,542	\$ 312,493

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0955	INTEREST ON DAILY TENDER NOTES.....	\$ 277,000	\$ 308,800	\$ 308,800	\$ 140,932
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	277,000	308,800	308,800	140,932
	*BUDGET LEVEL TOTAL.....	\$ 277,000	\$ 308,800	\$ 308,800	\$ 140,932
	*FUND TOTAL.....	\$ 3,490,000	\$ 3,460,000	\$ 3,460,000	\$ 2,126,950

BUDGET DOCUMENT FOR YEAR 1998
346-LIBRARY FUND-MAINTENANCE & OPERATION

**346-LIBRARY FUND-MAINTENANCE & OPERATION
MUNICIPAL REFERENCE LIBRARY**

17/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 434,977	\$ 408,480	\$ 396,571	\$ 400,308
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,437	5,948	5,948	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,651	952	952	
*2005.0000	FOR PERSONAL SERVICES.....	442,065	415,380	403,471	400,308
.0126	OFFICE CONVENIENCES.....	250	750	750	650
.0130	POSTAGE.....	500	1,500	1,500	1,412
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	61,700	96,050	96,050	93,768
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	29,980	13,280	13,280	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,000	1,600	1,600	61
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,740	7,100	7,100	870
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500	1,500	708
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,000	8,000	8,000	6,809
.0164	BOOKBINDING.....	500	1,000	1,000	815
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	11,000	11,000	11,000	10,447
.0169	TECHNICAL MEETING COSTS.....	100	100	100	50
.0190	TELEPHONE-CENTREX BILLING.....	4,000	3,800	3,800	3,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	500	500	500	
*2005.0100	FOR CONTRACTUAL SERVICES.....	121,770	146,180	146,180	119,290
.0348	BOOKS AND RELATED MATERIALS.....	78,000	76,000	76,000	73,768
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,500	14,500	14,500	14,495
*2005.0300	FOR COMMODITIES AND MATERIALS.....	92,500	90,500	90,500	88,263
*BUDGET LEVEL TOTAL.....		\$ 656,335	\$ 652,060	\$ 640,151	\$ 607,861

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
MUNICIPAL REFERENCE LIBRARY-3005							
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 73,116	1	\$ 73,116	1	\$ 70,992
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	61,296	1	58,620	1	56,916
0520	LIBRARIAN III (MRL).....	1	51,432	1	51,432	1	49,932
0505	LIBRARIAN II (MRL).....	1	34,920				
0504	LIBRARIAN I (MRL).....	910H	16.55H	1	30,132	1	29,256
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
0431	CLERK IV.....	1	33,228	1	31,656	1	30,732
0430	CLERK III.....	1	20,412	1	19,452	1	18,888
0429	CLERK II.....	3,120H	9.75H	3,120H	9.75H	3,120H	9.46H
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,432	1	51,432	1	49,932
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,651		952		952
	SECTION TOTAL.....	9	436,628	9	409,432	9	397,523
	DIVISION TOTAL.....	9	\$ 436,628	9	\$ 409,432	9	\$ 397,523

BUDGET DOCUMENT FOR YEAR 1998
346-LIBRARY FUND--MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,547,201	\$ 2,557,425	\$ 2,473,482	\$ 2,454,711
.0010	SALARIES AND WAGES-ON VOUCHER.....	489,818	390,000	390,000	192,009
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,927	2,375	2,375	
.0012	CONTRACT WAGE INCREMENT-PR.....	40,294	35,708	35,708	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,665	3,076	3,076	3,129
.0020	OVERTIME.....	45,000	42,000	42,000	66,918
.0091	UNIFORM ALLOWANCE.....	30,000	30,000	30,000	28,535
*2015.0000	FOR PERSONAL SERVICES.....	3,156,905	3,060,584	2,976,641	2,745,302
.0125	OFFICE AND BUILDING SERVICES.....	1,640,254	1,335,000	1,335,000	959,561
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....				69,939
.0182	GAS.....	503,943	485,797	485,797	415,804
.0183	WATER.....	11,000	11,000	11,000	8,651
.0184	ELECTRICITY.....	3,260,093	3,079,366	3,079,366	2,668,819
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,150	2,000	2,000	871
*2015.0100	FOR CONTRACTUAL SERVICES.....	5,417,440	4,913,163	4,913,163	4,123,645
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	36,000	25,000	25,000	22,312
.0270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000	2,000
*2015.0200	FOR TRAVEL.....	39,000	28,000	28,000	24,312
.0313	CLEANING AND SANITATION SUPPLIES.....	147,800	135,000	135,000	117,622
.0316	GAS-BOTTLED AND PROPANE.....	6,000	6,000	6,000	3,044
.0320	GASOLINE.....	2,000	4,000	4,000	965
.0340	MATERIAL AND SUPPLIES.....	216,815	210,500	210,500	136,744
.0350	STATIONERY AND OFFICE SUPPLIES.....	325	300	300	280
*2015.0300	FOR COMMODITIES AND MATERIALS.....	372,940	355,800	355,800	258,655
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,500	1,205	1,205	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000	5,000	5,000	4,666
*2015.0400	FOR EQUIPMENT.....	6,500	6,205	6,205	4,666
*BUDGET LEVEL TOTAL.....		\$ 8,992,785	\$ 8,363,752	\$ 8,279,809	\$ 7,156,580

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035							
LIBRARY-4059							
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	\$ 69,984	1	\$ 66,912	1	\$ 64,968
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....			1	51,432	1	49,932
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..			1	33,228	1	32,256
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..			1	28,740	1	27,900
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..			1	27,300	1	26,508
4261	SECURITY AND SAFETY SUPERVISOR.....	1	34,920				
4261	SECURITY AND SAFETY SUPERVISOR.....	1	31,656				
4261	SECURITY AND SAFETY SUPERVISOR.....	1	30,132				
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	42,468	1	40,440	1	39,264
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....			1	34,920	1	33,900
0515	DIRECTOR OF SPECIAL SERVICES.....			1	64,044	1	62,184
0431	CLERK IV.....			1	36,672	1	35,604
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,132	1	29,256
7747	CHIEF OPERATING ENGINEER.....	2	5,914.13M	2	5,914.13M	2	5,713.07M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	9.50H	1	9.50H	1	9.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H	1	8.00H	1	8.00H
7743	OPERATING ENGINEER, GROUP A.....	6	28.43H	6	28.43H	6	27.47H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H	1	29.65H	1	28.65H
5035	ELECTRICAL MECHANIC.....	2	27.65H	2	27.65H	2	26.65H
4303	FOREMAN OF CARPENTERS.....	1	26.95H	1	26.95H	1	26.20H

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FACILITIES MANAGEMENT-3035 - CONTINUED							
LIBRARY-4059 - CONTINUED							
4301	CARPENTER.....	2	25.45H	2	25.45H	2	24.70H
4273	BRANCH CUSTODIAN II.....	1	2,323.00M	1	2,323.00M	1	2,255.00M
4272	BRANCH CUSTODIAN I.....	3	2,227.00M	3	2,227.00M	3	2,162.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	2,599.00M				
4223	CUSTODIAL WORKER.....	55,080H	8.73H	55,080H	8.73H	55,080H	8.48H
4223	CUSTODIAL WORKER.....	34	2,114.00M	34	2,114.00M	34	2,052.00M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....			1	3,310.00M	1	3,214.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,665		3,076		3,076
	SUB-SECTION TOTAL.....	63	2,656,999	66	2,808,226	66	2,724,283
	SECTION TOTAL.....	63	2,656,999	66	2,808,226	66	2,724,283
	DIVISION TOTAL.....	63	2,656,999	66	2,808,226	66	2,724,283
	LESS TURNOVER.....		107,133		247,725		247,725
	TOTAL.....		\$ 2,549,866		\$ 2,560,501		\$ 2,476,558

BUDGET DOCUMENT FOR YEAR 1998
346-LIBRARY FUND--MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$35,588,826	\$34,357,465	\$33,283,455	\$30,510,253
.0011	CONTRACT WAGE INCREMENT-SALARY.....	444,663	496,913	496,913	
.0012	CONTRACT WAGE INCREMENT-PR.....	46,128	40,492	40,492	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	302,347	286,967	286,967	
.0020	OVERTIME.....	15,000	15,000	15,000	2,942
*2005.0000	FOR PERSONAL SERVICES.....	36,396,964	35,196,837	34,122,827	30,513,195
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	149,768	164,412	164,412	86,734
.0130	POSTAGE.....	90,625	90,625	90,625	68,375
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	231,140	235,005	235,005	146,722
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	200,671	252,346	252,346	177,210
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	86,065	60,014	60,014	32,021
.0152	ADVERTISING.....	38,500	36,000	36,000	24,529
.0153	PROMOTIONS.....	29,000	23,000	23,000	18,917
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	379,780	455,891	455,891	321,291
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	56,538	59,351	59,351	53,696
.0164	BOOKBINDING.....	153,836	151,927	151,927	129,079
.0165	GRAPHIC DESIGN SERVICES.....	23,474	27,692	27,692	8,401
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	272,826	346,838	346,838	379,407
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA				
	TIVE EDUCATION PROGRAM AND APPRENTICE-				
.0168	SHIP PROGRAM.....	51,820	53,925	53,925	38,935
.0169	TECHNICAL MEETING COSTS.....	5,700	5,700	5,700	2,072
.0178	FREIGHT AND EXPRESS CHARGES.....	21,053	23,456	23,456	8,260
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,405	5,405	5,405	2,995
.0189	TELEPHONE NON-CENTREX BILLINGS.....	9,915	16,000	16,000	15,200
.0190	TELEPHONE-CENTREX BILLING.....	625,100	523,690	523,690	431,190
.0191	TELEPHONE-RELOCATIONS CHARGES.....	33,000	25,000	25,000	18,881
.0196	TELEPHONE-CIRCUITS.....	18,200	22,440	22,440	22,440
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	100,240	63,030	63,030	63,030
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,582,656	2,641,747	2,641,747	2,049,385
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE.....	5,000	7,600	7,600	3,431
.0270	LOCAL TRANSPORTATION.....	18,000	18,000	18,000	17,091
*2005.0200	FOR TRAVEL.....	23,000	25,600	25,600	20,522
.0313	CLEANING AND SANITATION SUPPLIES.....	900	2,090	2,090	
.0340	MATERIAL AND SUPPLIES.....	33,652	39,367	39,367	25,993
	DRUGS, MEDICAL AND CHEMICAL MATERIALS				
.0342	AND SUPPLIES.....	800	800	800	696
.0346	FOR AUDIO-VISUAL MATERIALS.....	175,000	175,000	175,000	162,155
.0348	BOOKS AND RELATED MATERIALS.....	1,000,000	1,000,000	1,000,000	999,658
.0350	STATIONERY AND OFFICE SUPPLIES.....	860,959	706,294	706,294	439,460
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,425	1,425	1,425	1,043
.0365	ELECTRICAL SUPPLIES.....	14,350	15,025	15,025	5,791
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,087,086	1,940,001	1,940,001	1,634,786
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,450	1,000	1,000	942
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....		300	300	
*2005.0400	FOR EQUIPMENT.....	1,450	1,300	1,300	942
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	34,300	59,850	59,850	37,979
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	34,300	59,850	59,850	37,979
*BUDGET LEVEL TOTAL.....		\$41,125,456	\$39,865,335	\$38,791,325	\$34,256,819

BUDGET DOCUMENT FOR YEAR 1998
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMIN & SUPPORT SERVICES-3005							
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 115,896	1	\$ 115,896	1	\$ 112,524
9679	DEPUTY COMMISSIONER.....	1	82,140	1	82,140	1	79,752
9660	FIRST DEPUTY COMMISSIONER.....	1	109,884	1	109,884	1	106,680
5633	PROJECT DIRECTOR.....			1	74,844	1	72,660
1575	VOUCHER COORDINATOR.....	2	23,640				
1572	CHIEF CONTRACT EXPEDITER.....	1	38,460				
0701	PUBLIC RELATIONS REP I.....	1	28,740				
0617	LAN COORDINATOR II.....	2	38,460				
0615	LAN COORDINATOR I.....	1	31,656				
0530	ASSISTANT DIRECTOR OF LIBRARY AND EXHIBITS.....	1	44,532				
0430	CLERK III.....	1	30,132				
0430	CLERK III.....	1	28,740				
0313	ASSISTANT COMMISSIONER.....	3	75,372	3	75,372	3	73,176
0313	ASSISTANT COMMISSIONER.....	1	61,800	1	61,800	1	60,000
5755	GRAPHIC ARTS SUPERVISOR.....	1	64,044	1	61,296	1	59,508
5743	GRAPHIC ARTIST III.....	1	42,468	1	42,468	1	41,232
5743	GRAPHIC ARTIST III.....	1	38,460	1	38,460	1	37,344
5739	VISAL DISPLAY ARTIST.....	1	53,748	1	53,748	1	52,188
5739	VISAL DISPLAY ARTIST.....	1	51,432	1	51,432	1	49,932
1362	TRAINING TECHNICIAN II.....	1	31,656	1	28,740	1	27,900
1359	TRAINING OFFICER.....	1	34,920	1	51,432	1	49,932
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	64,044	1	61,296	1	59,508
1341	PERSONNEL ASSISTANT II.....			1	21,444	1	20,820
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,440	1	38,460	1	37,344
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656	1	33,228	1	32,256
1190	COMPUTER APPLICATIONS ANALYST III.....	1	49,164	1	49,164	1	47,736
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164	1	46,836	1	45,468
1187	COMPUTER APPLICATIONS ANALYST I.....	1	42,468	1	40,440	1	39,264
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,460	12	28,740	12	27,900
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672				
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920				
1184	COMPUTER SUPPORT SPECIALIST.....	8	30,132				
1184	COMPUTER SUPPORT SPECIALIST.....	2	28,740				
1179	MANAGER OF FINANCE.....	1	74,532	1	74,532	1	72,360
1167	SENIOR SYSTEMS ENGINEER.....	1	56,160	1	56,160	1	54,528
1166	CHIEF SYSTEMS ENGINEER.....			1	53,748	1	52,188
1122	TELECDMMUNICATIONS SPECIALIST.....	1	42,468	1	42,468	1	41,232
0810	EXECUTIVE SECRETARY II.....	1	31,656	1	28,740	1	27,900
0809	EXECUTIVE SECRETARY I.....	1	30,132	1	30,132	1	29,256
0805	SECRETARY.....			1	23,640	1	22,956
0805	SECRETARY.....			1	22,500	1	21,840
0709	VOLUNTEER SERVICES COORDINATOR.....	1	33,228	1	33,228	1	32,256
0702	PUBLIC RELATIONS REP II.....	1	42,468	1	31,656	1	30,732
0694	REPROGRAPHICS TECHNICIAN III.....	1	31,656	1	26,040	1	25,284
0694	REPROGRAPHICS TECHNICIAN III.....	1	27,300	1	23,640	1	22,956
0664	DATA ENTRY OPERATOR.....	1	26,040	1	24,840	1	24,120
0664	DATA ENTRY OPERATOR.....	1	19,452	1	21,444	1	20,820
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	44,532	1	42,468	1	41,232
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	66,912	1	66,912	1	64,968
0574	LIBRARIAN III.....	1	51,432	1	49,164	1	47,736
0532	DIRECTOR OF LIBRARY COLLECTION DEVELOPMENT.....			1	49,164	1	47,736
0527	LIBRARY DIVISION CHIEF.....	2	73,116	2	73,116	2	70,992
0431	CLERK IV.....	2	36,672	1	36,672	1	35,604
0431	CLERK IV.....	2	33,228	1	34,920	1	33,900
0431	CLERK IV.....	3	31,656	2	33,228	2	32,256
0431	CLERK IV.....	1	27,300	1	31,656	1	30,732
0431	CLERK IV.....	1	23,640	1	26,040	1	25,284
0431	CLERK IV.....			1	30,132	1	29,256
0431	CLERK IV.....			1	23,640	1	22,956
0429	CLERK II.....			1	18,564	1	18,024

BUDGET DOCUMENT FOR YEAR 1998
346-LIBRARY FUND--MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMIN & SUPPORT SERVICES-3005 - CONTINUED							
0345	CONTRACTS COORDINATOR.....	1	56,160	1	56,160	1	52,188
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,836	1	44,532	1	43,236
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,468	1	40,440	1	39,264
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,672	1	34,920	1	33,900
0310	PROJECT MANAGER.....	1	74,844				
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	44,532	1	42,468	1	41,232
0308	STAFF ASSISTANT.....	1	46,836	1	44,532	1	43,236
0308	STAFF ASSISTANT.....	1	40,440	1	38,460	1	37,344
0308	STAFF ASSISTANT.....	1	34,920	1	33,228	1	32,256
0308	STAFF ASSISTANT.....	1	33,228	2	31,656	2	30,732
0308	STAFF ASSISTANT.....	1	31,656				
0305	ASSISTANT TO THE DIRECTOR.....			1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	2	44,532	2	42,468	2	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132				
0302	ADMINISTRATIVE ASSISTANT II.....	3	24,840	1	34,920	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,640	1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....			1	28,740	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....			2	23,640	2	22,956
0191	AUDITOR I.....	1	30,132	1	30,132	1	29,256
0190	ACCOUNTING TECHNICIAN II.....	1	28,740	1	26,040	1	25,284
0185	MANAGER OF ACCOUNTING.....	1	56,160	1	53,748	1	52,188
0124	FINANCE OFFICER.....	1	49,164	1	46,836	1	45,468
0102	ACCOUNTANT II.....	1	38,460	1	36,672	1	35,604
0101	ACCOUNTANT I.....	1	30,132	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		43,627		43,858		43,858
	SECTION TOTAL.....	94	3,984,991	87	3,677,338	87	3,569,182
REFERENCES & CIRCULATION SERVS-3010							
5849	STUDIO ENGINEER.....	1	38,460	1	36,672	1	35,604
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	26,040	1	26,040	1	25,284
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	21,444	1	20,412	1	19,812
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	18,564	1	17,748	1	17,232
0901	AUDIO-VISUAL SPECIALIST.....	2	38,460	2	38,460	2	37,344
0901	AUDIO-VISUAL SPECIALIST.....	1	27,300	2	26,040	2	25,284
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	40,440	1	40,440	1	39,264
0826	PRINCIPAL TYPIST.....	1	24,840	1	23,640	1	22,956
0805	SECRETARY.....	1	24,840				
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740				
0664	DATA ENTRY OPERATOR.....	2	28,740	2	28,740	2	27,900
0664	DATA ENTRY OPERATOR.....	1	27,300	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	3	26,040	3	26,040	3	25,284
0664	DATA ENTRY OPERATOR.....	1	22,500	1	24,840	1	24,120
0664	DATA ENTRY OPERATOR.....	1	19,452	1	21,444	1	20,820
0617	LAN COORDINATOR II.....			1	38,460	1	37,344
0585	LIBRARIAN V.....	11	61,296	12	61,296	12	59,508
0585	LIBRARIAN V.....	1	58,620	1	51,432	1	49,932
0585	LIBRARIAN V.....	1	53,748	1	46,836	1	45,468
0585	LIBRARIAN V.....	1	49,164				
0579	LIBRARIAN IV.....	61	56,160	57	56,160	57	54,528
0579	LIBRARIAN IV.....	2	53,748	6	53,748	6	52,188
0579	LIBRARIAN IV.....	1	51,432	1	51,432	1	49,932
0579	LIBRARIAN IV.....	3	49,164	2	49,164	2	47,736
0579	LIBRARIAN IV.....	1	44,532	2	46,836	2	45,468
0579	LIBRARIAN IV.....	1	42,468	6	40,440	6	39,264
0579	LIBRARIAN IV.....	11	40,440				
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	61,296	1	61,296	1	59,508
0574	LIBRARIAN III.....	58	51,432	53	51,432	53	49,932
0574	LIBRARIAN III.....	5	49,164	6	49,164	6	47,736
0574	LIBRARIAN III.....	4	46,836	4	46,836	4	45,468
0574	LIBRARIAN III.....	6	44,532	3	44,532	3	43,236
0574	LIBRARIAN III.....	3	42,468	5	42,468	5	41,232
0574	LIBRARIAN III.....	3	40,440	2	40,440	2	39,264

BUDGET DOCUMENT FOR YEAR 1998
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0574	LIBRARIAN III.....	2	38,460	4	38,460	4	37,344
0574	LIBRARIAN III.....	4	36,672	7	36,672	7	35,604
0573	LIBRARY ASSOCIATE.....	36	33,228	36	33,228	36	32,256
0573	LIBRARY ASSOCIATE.....	4	30,132	1	30,132	1	29,256
0573	LIBRARY ASSOCIATE.....	1	28,740	3	28,740	3	27,900
0573	LIBRARY ASSOCIATE.....	4	27,300	2	27,300	2	26,508
0573	LIBRARY ASSOCIATE.....	6	26,040	6	26,040	6	25,284
0573	LIBRARY ASSOCIATE.....	12	24,840	10	24,840	10	24,120
0573	LIBRARY ASSOCIATE.....	30,720H	12,73H	24,000H	12,73H	24,000H	12,36H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	4	36,672	3	36,672	3	35,604
0572	COMMUNITY CENTER DIRECTOR-CPL.....			1	34,920	1	33,900
0539	LIBRARY PAGE.....	110,240H	6.54H	110,240H	6.54H	110,240H	6.35H
0539	LIBRARY PAGE.....	332,800H	6.36H	317,200H	6.36H	317,200H	6.17H
0527	LIBRARY DIVISION CHIEF.....	6	73,116	4	73,116	4	70,992
0527	LIBRARY DIVISION CHIEF.....			2	69,984	2	67,944
0517	DISTRICT CHIEF.....	1	74,532	1	73,116	1	70,992
0517	DISTRICT CHIEF.....	1	73,116	1	69,984	1	67,944
0517	DISTRICT CHIEF.....	1	61,296	1	58,620	1	56,916
0514	REGIONAL LIBRARY DIRECTOR.....	2	73,116	2	73,116	2	70,992
0507	SENIOR ARCHIVAL SPECIALIST.....	1	46,836	1	44,532	1	43,236
0506	LIBRARIAN II.....	44	46,836	39	46,836	39	45,468
0506	LIBRARIAN II.....	12	44,532	10	44,532	10	43,236
0506	LIBRARIAN II.....	6	42,468	12	42,468	12	41,232
0506	LIBRARIAN II.....	3	40,440	5	40,440	5	39,264
0506	LIBRARIAN II.....	7	38,460	4	38,460	4	37,344
0506	LIBRARIAN II.....	4	36,672	6	36,672	6	35,604
0506	LIBRARIAN II.....	5	34,920	2	34,920	2	33,900
0506	LIBRARIAN II.....	13	33,228	14	33,228	14	32,256
0502	ARCHIVAL SPECIALIST.....	1	34,920	1	30,132	1	29,256
0501	LIBRARIAN I.....	21	42,468	14	42,468	14	41,232
0501	LIBRARIAN I.....	4	40,440	9	40,440	9	39,264
0501	LIBRARIAN I.....	1	38,460	4	38,460	4	37,344
0501	LIBRARIAN I.....	5	36,672	2	36,672	2	35,604
0501	LIBRARIAN I.....	17	34,920	7	34,920	7	33,900
0501	LIBRARIAN I.....	9	33,228	19	33,228	19	32,256
0501	LIBRARIAN I.....	16	31,656	10	31,656	10	30,732
0501	LIBRARIAN I.....	31	30,132	17	30,132	17	29,256
0501	LIBRARIAN I.....			9,800H	16.55H	9,800H	16.07H
0501	LIBRARIAN I.....			19,040H	15.45H	19,040H	15.00H
0432	SUPERVISING CLERK.....	2	44,532	1	44,532	1	43,236
0432	SUPERVISING CLERK.....	1	38,460	1	42,468	1	41,232
0431	CLERK IV.....	20	36,672	17	36,672	17	35,604
0431	CLERK IV.....	9	34,920	11	34,920	11	33,900
0431	CLERK IV.....	11	33,228	12	33,228	12	32,256
0431	CLERK IV.....	8	31,656	10	31,656	10	30,732
0431	CLERK IV.....	5	30,132	4	30,132	4	29,256
0431	CLERK IV.....	6	28,740	5	28,740	5	27,900
0431	CLERK IV.....	2	27,300	1	27,300	1	26,508
0431	CLERK IV.....	3	26,040	1	24,840	1	24,120
0431	CLERK IV.....	3	24,840	9	23,640	9	22,956
0431	CLERK IV.....	8	23,640				
0430	CLERK III.....	17	30,132	16	30,132	16	29,256
0430	CLERK III.....	18	28,740	15	28,740	15	27,900
0430	CLERK III.....	19	27,300	22	27,300	22	26,508
0430	CLERK III.....	20	26,040	25	26,040	25	25,284
0430	CLERK III.....	14	24,840	13	24,840	13	24,120
0430	CLERK III.....	6	23,640	9	23,640	9	22,956
0430	CLERK III.....	3	22,500	5	22,500	5	21,840
0430	CLERK III.....	3	21,444	2	21,444	2	20,820
0430	CLERK III.....	5	20,412	2	20,412	2	19,812
0430	CLERK III.....	14	19,452	8	19,452	8	18,888
0430	CLERK III.....	22,080H	9.97H	23,625H	9.97H	23,625H	9.68H
0429	CLERK II.....	4	27,300	6	27,300	6	26,508
0429	CLERK II.....	7	26,040	6	26,040	6	25,284

BUDGET DOCUMENT FOR YEAR 1998
346-LIBRARY FUND--MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED							
0429	CLERK II.....	9	24,840		24,840	9	24,120
0429	CLERK II.....	18	23,640	16	23,640	16	22,956
0429	CLERK II.....	7	22,500	16	22,500	16	21,840
0429	CLERK II.....	5	21,444	1	21,444	1	20,820
0429	CLERK II.....	21	20,412	7	20,412	7	19,812
0429	CLERK II.....	7	19,452	22	19,452	22	18,888
0429	CLERK II.....	16	18,564	9	18,564	9	18,024
0429	CLERK II.....	10	17,748	12	17,748	12	17,232
0429	CLERK II.....	41,280H	9.10H	40,560H	9.10H	40,560H	8.83H
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672				
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672	3	36,672	3	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920	1	34,920	1	33,900
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,656	2	30,132	2	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	24,840	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
	SCHEDULE SALARY ADJUSTMENTS.....		249,553		232,487		232,487
	SECTION TOTAL.....	787	32,572,531	741	31,259,532	741	30,354,356
TECHNICAL SERVICES-3015							
UNASSIGNED TECHNICAL-4750							
1804	STOCKHANDLER (PER AGREEMENT).....	3	27,300	2	26,040	2	25,284
1804	STOCKHANDLER (PER AGREEMENT).....			1	24,840	1	24,120
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740				
0833	PERSONAL COMPUTER OPERATER I.....	1	21,444	1	20,412	1	19,812
0826	PRINCIPAL TYPIST.....	1	30,132	1	30,132	1	29,256
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,672	1	36,672	1	35,604
0665	SENIOR DATA ENTRY OPERATOR.....	4	33,228	3	33,228	3	32,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656	2	31,656	2	30,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132	1	30,132	1	29,256
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,640	1	22,500	1	21,840
0664	DATA ENTRY OPERATOR.....	1	26,040	1	30,132	1	29,256
0664	DATA ENTRY OPERATOR.....			1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....			1	24,840	1	24,120
0664	DATA ENTRY OPERATOR.....			1	22,500	1	21,840
0585	LIBRARIAN V.....			2	61,296	2	59,508
0579	LIBRARIAN IV.....	2	56,160	3	56,160	3	54,528
0579	LIBRARIAN IV.....	1	40,440	1	40,440	1	39,264
0574	LIBRARIAN III.....	5	51,432	5	51,432	5	49,932
0574	LIBRARIAN III.....	1	36,672	1	49,164	1	47,736
0573	LIBRARY ASSOCIATE.....	1	30,132	1	28,740	1	27,900
0527	LIBRARY DIVISION CHIEF.....	1	64,044				
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	38,460				
0523	COORDINATOR OF COLLECTION MANAGEMENT.....	1	61,296	1	77,892	1	75,624
0501	LIBRARIAN I.....	1	42,468	1	42,468	1	41,232
0432	SUPERVISING CLERK.....	1	44,532	1	44,532	1	43,236

11/5/97

REPORTS OF COMMITTEES

55757

BUDGET DOCUMENT FOR YEAR 1998
346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
TECHNICAL SERVICES-3015 - CONTINUED							
UNASSIGNED TECHNICAL-4750 - CONTINUED							
0431	CLERK IV.....	1	34,920	1	34,920	1	33,900
0431	CLERK IV.....	1	33,228				
0430	CLERK III.....	2	30,132	1	30,132	1	29,256
0430	CLERK III.....	2	28,740	1	27,300	1	26,508
0430	CLERK III.....	3	27,300	4	26,040	4	25,284
0430	CLERK III.....	3	26,040	3	24,840	3	24,120
0430	CLERK III.....	2	24,840	2	19,452	2	18,888
0430	CLERK III.....	1	23,640				
0429	CLERK II.....	2	27,300	2	27,300	2	26,508
0429	CLERK II.....	2	24,840	1	26,040	1	25,284
0429	CLERK II.....	1	23,640	1	24,840	1	24,120
0429	CLERK II.....	1	17,748	1	22,500	1	21,840
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,300	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		7,390		6,826		6,826
	SUB-SECTION TOTAL.....	53	1,799,122	52	1,816,786	52	1,764,094
	SECTION TOTAL.....	53	1,799,122	52	1,816,786	52	1,764,094
PROPERTY MANAGEMENT SERVICES-3020							
UNASSIGNED PROPERTY MANAGEMENT-4805							
7128	TRAFFIC MANAGER.....	1	61,296	1	58,620	1	56,916
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	34,920	1	33,228	1	32,256
1815	PRINCIPAL STOREKEEPER.....	1	27,300	1	26,040	1	25,284
1804	STOCKHANDLER (PER AGREEMENT).....	1	23,640	1	22,500	1	21,840
1804	STOCKHANDLER (PER AGREEMENT).....	1	19,452	1	18,564	1	18,024
1804	STOCKHANDLER (PER AGREEMENT).....	1	18,564	1	17,748	1	17,232
0430	CLERK III.....			1	30,132	1	29,256
0430	CLERK III.....			1	28,740	1	27,900
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21,80H	1	21,80H	1	21,25H
	SCHEDULE SALARY ADJUSTMENTS.....		1,777		3,796		3,796
	SUB-SECTION TOTAL.....	7	231,421	9	283,840	9	275,854
	SECTION TOTAL.....	7	231,421	9	283,840	9	275,854
	DIVISION TOTAL.....	941	38,588,065	889	37,037,496	889	35,963,486
	LESS TURNOVER.....		2,696,892		2,393,064		2,393,064
	TOTAL.....		\$35,891,173		\$34,644,432		\$33,570,422

BUDGET DOCUMENT FOR YEAR 1998
346-LIBRARY FUND-MAINTENANCE & OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$	\$	\$	\$ 683,557
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,133,644	1,392,217	1,392,217	1,227,000
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	105,700	105,730	105,730	97,000
.0039	TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	23,435	21,800	21,800	16,918
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	2,119,692	2,995,066	2,995,066	2,154,860
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT...	56,993	58,303	58,303	44,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	150,000	150,000	150,000	185,935
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	77,390	94,050	94,050	97,994
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	1,235,850	1,305,510	1,305,510	1,054,000
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	336,181	333,352	333,352	320,000
.0057	FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	54,089	53,034	53,034	56,000
.0070	PROGRAMS.....	75,101	70,850	70,850	64,929
*2005.0000	FOR PERSONAL SERVICES.....	5,368,075	6,579,912	6,579,912	6,002,193
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	16,373	11,396	11,396	15,344
.0142	ACCOUNTING AND AUDITING..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	45,000	45,000	45,000	
.0168	SHIP PROGRAM.....	87,745	50,140	50,140	46,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	149,118	106,536	106,536	61,344
.0955	INTEREST ON DAILY TENDER NOTES.....	4,546,000	6,700,013	6,700,013	3,723,259
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	4,546,000	6,700,013	6,700,013	3,723,259
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	20,066	39,568	39,568	84,385
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	279,165	261,887	261,887	250,800
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	299,231	301,455	301,455	335,185
.9112	PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED THE DIRECTION OF THE BUDGET DIRECTOR.....	5,200,000	4,951,799	4,951,799	4,397,800
.9118	FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE BUDGET DIRECTOR.....		50,000	50,000	49,432
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	5,200,000	5,001,799	5,001,799	4,447,232
*BUDGET LEVEL TOTAL.....		\$15,562,424	\$18,689,715	\$18,689,715	\$14,569,213
*FUND TOTAL.....		\$66,337,000	\$67,570,862	\$66,401,000	\$56,590,473

11/5/97

REPORTS OF COMMITTEES

55759

BUDGET DOCUMENT FOR YEAR 1998
353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
	TO REIMBURSE CORPORATE FUND FOR POLICE				
.9625	DEPARTMENT SALARIES.....	\$25,000,000	\$25,000,000	\$25,000,000	\$ 8,000,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	25,000,000	25,000,000	25,000,000	8,000,000
	*FUND TOTAL.....	\$25,000,000	\$25,000,000	\$25,000,000	\$ 8,000,000

BUDGET DOCUMENT FOR YEAR 1998
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005

Code	Proposed Appropriations	Mayor's	Revised	1997	1996
		Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,649,616	\$ 1,356,168	\$ 1,316,676	\$ 1,087,612
.0011	CONTRACT WAGE INCREMENT-SALARY.....	20,620	19,448	19,448	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,138	15,987	15,987	7,212
*2005.0000	FOR PERSONAL SERVICES.....	1,685,374	1,391,603	1,352,111	1,094,824
	FOR SERVICES PROVIDED BY PERFORMERS				
.0123	AND EXHIBITORS.....	30,671	30,671	30,671	29,118
.0125	OFFICE AND BUILDING SERVICES.....	8,567	8,567	8,567	9,253
.0130	POSTAGE.....	15,000	15,000	15,000	14,230
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	844,547	24,832	24,832	19,559
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	30,600	30,600	30,600	29,068
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	23,000	23,000	23,000	21,624
.0152	ADVERTISING.....	2,000	2,000	2,000	1,899
.0153	PROMOTIONS.....	2,000	2,000	2,000	1,899
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	40,206	40,206	40,206	38,166
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	1,000	1,000	948
.0169	TECHNICAL MEETING COSTS.....	2,000	2,000	2,000	1,911
*2005.0100	FOR CONTRACTUAL SERVICES.....	999,591	179,876	179,876	167,675
.0270	LOCAL TRANSPORTATION.....	1,275	1,275	1,275	1,208
*2005.0200	FOR TRAVEL.....	1,275	1,275	1,275	1,208
.0340	MATERIAL AND SUPPLIES.....	8,500	8,500	8,500	7,999
.0350	STATIONERY AND OFFICE SUPPLIES.....	23,800	23,800	23,800	22,121
*2005.0300	FOR COMMODITIES AND MATERIALS.....	32,300	32,300	32,300	30,120
	TO PROVIDE FOR CULTURAL PROGRAMMING				
.0999	AND DEVELOPMENT GRANTS.....	493,217	493,217	493,217	473,193
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	493,217	493,217	493,217	473,193
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	475,000	475,000	475,000	468,191
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,700	1,000	1,000	728
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	477,700	476,000	476,000	468,919
*BUDGET LEVEL TOTAL.....		\$ 3,689,457	\$ 2,574,271	\$ 2,534,779	\$ 2,235,939

BUDGET DOCUMENT FOR YEAR 1998
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3005							
9650	EXECUTIVE DIRECTOR.....		\$	1	\$ 56,160	1	\$ 54,528
1772	INTERNATIONAL PROGRAM COORDINATOR II.....	1	38,460				
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	2	33,228				
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	1	31,656				
1707	DEVELOPMENT COORDINATOR.....	1	38,460				
0911	PRODUCTION ASSISTANT.....	1	23,640	1	23,640	1	22,956
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440				
0313	ASSISTANT COMMISSIONER.....	1	61,296	1	58,620	1	56,916
3092	PROGRAM DIRECTOR.....	2	58,620	1	58,620	1	56,916
1705	MANAGER OF DALEY CENTER EVENTS.....	1	66,912	1	66,912	1	64,968
0810	EXECUTIVE SECRETARY II.....	1	30,132	1	28,740	1	27,900
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	41,232
0308	STAFF ASSISTANT.....	1	36,672	1	40,440	1	39,264
0308	STAFF ASSISTANT.....	2	31,656	1	36,672	1	35,604
0308	STAFF ASSISTANT.....			2	34,920	2	33,900
0308	STAFF ASSISTANT.....			2	33,228	2	32,256
0308	STAFF ASSISTANT.....			3	31,656	3	30,732
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460				
0303	ADMINISTRATIVE ASSISTANT III.....			1	28,740	1	27,900
0302	ADMINISTRATIVE ASSISTANT II.....			1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		5,519		10,177		10,177
	SECTION TOTAL.....	17	701,123	18	706,093	18	685,825
COMMUNICATIONS-3025							
0313	ASSISTANT COMMISSIONER.....	1	73,116	1	69,984	1	67,944
5743	GRAPHIC ARTIST III.....	1	31,656	1	30,132	1	29,256
0702	PUBLIC RELATIONS REP II.....	1	33,228	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		2,990		1,917		1,917
	SECTION TOTAL.....	5	199,058	5	190,557	5	185,061
CULTURAL DEVELOPMENT-3030							
9679	DEPUTY COMMISSIONER.....	1	75,372	1	73,116	1	70,992
0311	PROJECTS ADMINISTRATOR.....	1	73,116	1	58,620	1	56,916
0311	PROJECTS ADMINISTRATOR.....	1	58,620				
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		776		752		752
	SECTION TOTAL.....	4	232,724	3	157,328	3	152,780
INTERNATIONAL AFFAIRS-3035							
9650	EXECUTIVE DIRECTOR.....	1	84,000				
0308	STAFF ASSISTANT.....	1	33,228				
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460				
	SCHEDULE SALARY ADJUSTMENTS.....		2,742				
	SECTION TOTAL.....	3	158,430				
TOURISM-3060							
0311	PROJECTS ADMINISTRATOR.....	1	66,912	1	66,912	1	64,968
0311	PROJECTS ADMINISTRATOR.....	1	46,836				
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	2	113,748	1	66,912	1	64,968

BUDGET DOCUMENT FOR YEAR 1998
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Mayor's</u> <u>Recommendation</u>		<u>Revised</u> <u>1997</u>		<u>1997</u> <u>Appropriation</u>	
		<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>	<u>No</u>	<u>Rate</u>
CULTURAL CENTER PROGRAMMING-3065							
0901	AUDIO-VISUAL SPECIALIST.....	1	30,132	1	28,740	1	27,900
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	36,672	1	36,672	1	35,604
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	42,468	1	40,440	1	39,264
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	41,232
0308	STAFF ASSISTANT.....	1	36,672	1	34,920	1	33,900
0308	STAFF ASSISTANT.....	1	34,920	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,111		3,141		3,141
	SECTION TOTAL.....	7	259,671	7	251,265	7	244,029
	DIVISION TOTAL.....	38	\$ 1,664,754	34	\$ 1,372,155	34	\$ 1,332,663

BUDGET DOCUMENT FOR YEAR 1998
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,173,480	\$ 2,981,708	\$ 2,881,926	\$ 2,699,009
.0011	CONTRACT WAGE INCREMENT-SALARY.....	39,146	41,315	41,315	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,205	26,472	26,472	23,885
*2005.0000	FOR PERSONAL SERVICES.....	3,239,831	3,049,495	2,949,713	2,722,894
.0130	POSTAGE.....	40,000	18,000	18,000	37,970
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	23,000	13,000	13,000	30,181
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	40,000	30,000	30,000	47,499
.0152	ADVERTISING.....	55,000	17,000	17,000	69,215
.0153	PROMOTIONS.....				9,838
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT				
.0159	AND MACHINERY.....	26,000	26,000	26,000	24,680
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000	2,000	2,000	1,868
.0169	TECHNICAL MEETING COSTS.....	3,000	3,000	3,000	2,584
	FOR THE COST OF INSURANCE PREMIUMS				
.0172	AND EXPENSES.....	22,908			51,796
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	3,000	3,000	3,000	2,602
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000	2,000	2,000	1,857
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,600	3,600	3,600	3,414
.0190	TELEPHONE-CENTREX BILLING.....	59,810	51,000	51,000	46,835
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000	5,000	5,000	4,628
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	3,420	1,930	1,930	1,832
*2005.0100	FOR CONTRACTUAL SERVICES.....	288,738	175,530	175,530	336,799
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	1,900
.0270	LOCAL TRANSPORTATION.....	4,000	4,000	4,000	3,233
*2005.0200	FOR TRAVEL.....	6,000	6,000	6,000	5,133
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000	20,000	20,000	18,307
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000	20,000	20,000	18,307
.0422	OFFICE MACHINES.....	17,000	17,000	17,000	15,891
*2005.0400	FOR EQUIPMENT.....	17,000	17,000	17,000	15,891
.9058	SPECIAL EVENTS PROJECTS.....	175,000			
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	175,000			
*BUDGET LEVEL TOTAL.....		\$ 3,746,569	\$ 3,268,025	\$ 3,168,243	\$ 3,099,024

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE & ADMINISTRATION-3005							
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 93,312	1	\$ 88,896	1	\$ 86,304
9684	DEPUTY DIRECTOR.....	1	73,116	1	69,984	1	67,944
1783	SPECIAL EVENTS ASSISTANT.....	1	23,640				
1651	OFFICE ADMINISTRATOR.....	1	46,836	1	46,836	1	45,468
0911	PRODUCTION ASSISTANT.....	1,400H	6.56H	1,400H	6.56H	1,400H	6.37H
2976	EXECUTIVE ASSISTANT.....	1	64,044	1	61,296	1	59,508
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	51,432	1	51,432	1	49,932
1778	PROGRAM COORDINATOR-S.E.....	1	76,776	1	73,116	1	70,992
1778	PROGRAM COORDINATOR-S.E.....	1	58,620	1	51,432	1	49,932
1778	PROGRAM COORDINATOR-S.E.....	1	53,748	1	49,164	1	47,736
1778	PROGRAM COORDINATOR-S.E.....	1	49,164				
0313	ASSISTANT COMMISSIONER.....	1	76,776	1	73,116	1	70,992
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	53,748	1	51,432	1	49,932
1782	SPECIAL EVENTS COORDINATOR III.....	1	38,460	2	36,672	2	35,604
1782	SPECIAL EVENTS COORDINATOR III.....	1	36,672				
1781	SPECIAL EVENTS COORDINATOR II.....	1	42,468	1	40,440	1	39,264

BUDGET DOCUMENT FOR YEAR 1998
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FINANCE & ADMINISTRATION-3005 - CONTINUED							
1780	SPECIAL EVENTS COORDINATOR I.....	1	38,460	1	36,672	1	33,900
1780	SPECIAL EVENTS COORDINATOR I.....	1	34,920				
1572	CHIEF CONTRACT EXPEDITER.....	1	56,160	1	51,432	1	49,932
0933	PRODUCTION MANAGER ASSISTANT.....	1	30,132	1	28,740	1	27,900
0805	SECRETARY.....	1	23,640	1	22,500	1	21,840
0712	SENIOR PUBLIC INFRMATION OFFICER.....	1	42,468	1	40,440	1	39,264
0683	TELEPHONE OPERATOR.....	1	21,444	1	20,412	1	19,812
0432	SUPERVISING CLERK.....			1	36,672	1	35,604
0322	SPECIAL ASSISTANT.....	1	51,432	1	51,432	1	49,932
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532	1	42,468	1	41,232
0308	STAFF ASSISTANT.....	1	42,468	1	38,460	1	37,344
0308	STAFF ASSISTANT.....	1	31,656	1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....			1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300	1	26,040	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,040	2	24,840	2	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
0124	FINANCE OFFICER.....	1	58,620	1	58,620	1	56,916
	SCEHOLE SALARY ADJUSTMENTS.....		8,446		5,717		5,717
	SECTION TOTAL.....	32	1,465,526	30	1,342,401	30	1,301,767

EVENT PRODUCTION-3015

9684	DEPUTY DIRECTOR.....	1	76,776	1	73,116	1	70,992
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	2	40,440	1	40,440	1	39,264
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....			1	38,460	1	37,344
1778	PROGRAM COORDINATOR-S.E.....	1	64,044	1	64,044	1	62,184
1778	PROGRAM COORDINATOR-S.E.....	1	58,620	1	56,160	1	54,528
1706	DEVELOPMENT DIRECTOR.....	1	66,912	1	64,044	1	62,184
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	58,620				
0933	PRODUCTION MANAGER ASSISTANT.....	1	28,740				
0931	PRODUCTION MANAGER-S.E.....	1	58,620	1	56,160	1	54,528
0931	PRODUCTION MANAGER-S.E.....	1	40,440	1	40,440	1	39,264
0306	ASSISTANT DIRECTOR.....	1	64,140	1	64,140	1	62,268
1783	SPECIAL EVENTS ASSISTANT.....	2	26,040	1	24,840	1	24,120
1783	SPECIAL EVENTS ASSISTANT.....	1	24,840	2	26,040	2	22,956
1781	SPECIAL EVENTS COORDINATOR II.....	1	38,460	1	33,228	1	32,256
1781	SPECIAL EVENTS COORDINATOR II.....	1	31,656				
1780	SPECIAL EVENTS COORDINATOR I.....	1	30,132	1	28,740	1	27,900
1777	SPECIAL EVENTS MANAGER.....	1	58,620	1	58,620	1	56,916
1707	DEVELOPMENT COORDINATOR.....	1	40,440	1	38,460	1	37,344
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164	1	38,460	1	37,344
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460				
0805	SECRETARY.....	1	22,500	1	21,444	1	20,820
0783	DIRECTOR OF PROTOCOL.....	1	73,116	1	69,984	1	67,944
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....			1	56,160	1	54,528
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,532	1	42,468	1	41,232
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,468	1	40,440	1	39,264
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	42,468	1	41,232
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	39,264
0308	STAFF ASSISTANT.....			1	34,920	1	33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,656	2	30,132	2	29,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228	1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300	1	26,040	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....			1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		15,442		17,211		17,211
	SECTION TOTAL.....	32	1,389,670	31	1,315,023	31	1,270,647

**CHICAGO OFFICE OF FILM AND
ENTERTAINMENT INDUSTRIES-3020**

9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	69,984	1	69,984	1	67,944

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BUDGET DOCUMENT FOR YEAR 1998
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020 - CONTINUED							
1912	PROJECT COORDINATOR.....	1	46,836	1	44,532	1	43,236
0432	SUPERVISING CLERK.....	1	36,672				
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,836	1	46,836	1	45,468
0305	ASSISTANT TO THE DIRECTOR.....	1	53,748	1	53,748	1	52,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,439		1,168		1,168
	SECTION TOTAL.....	6	288,743	5	247,924	5	240,736
SPORTS DEVELOPMENT OFFICE-3030							
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	69,984	1	69,984	1	67,944
1780	SPECIAL EVENTS COORDINATOR I.....	1	31,656	1	33,228	1	32,256
1780	SPECIAL EVENTS COORDINATOR I.....			1	30,132	1	29,256
1302	ADMINISTRATIVE SERVICES OFFICER II.....			1	49,164	1	45,468
0308	STAFF ASSISTANT.....	1	33,228				
	SCHEDULE SALARY ADJUSTMENTS.....		1,878		2,376		2,376
	SECTION TOTAL.....	3	136,746	4	184,884	4	177,300
	DIVISION TOTAL.....	73	3,280,685	70	3,090,232	70	2,990,450
	LESS TURNOVER.....		80,000		82,052		82,052
	TOTAL.....		\$ 3,200,685		\$ 3,008,180		\$ 2,908,398

BUDGET DOCUMENT FOR YEAR 1998
355--MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$	\$	\$	\$ 59,456
	FOR HEALTH MAINTENANCE ORGANIZATION				
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	114,404	129,812	129,812	111,000
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE				
	PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE				
	INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR-				
	MAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	213,914	240,293	240,293	251,015
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	5,752	5,857	5,857	4,000
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,000	2,000	2,000	2,100
.0051	ACT.....	7,810	8,550	8,550	9,990
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	122,105	121,101	121,101	95,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	33,926	33,487	33,487	29,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	5,458	5,328	5,328	5,000
*2005.0000	FOR PERSONAL SERVICES.....	505,369	546,428	546,428	566,561
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,140,407	1,145	1,145	1,413
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,140,407	1,145	1,145	1,413
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR.....	427,000			
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	427,000			
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	2,025	3,597	3,597	7,671
	FOR THE PAYMENT OF EXPENSES RELATED TO THE 1996 DEMOCRATIC NATIONAL CONVENTION, TO BE SPENT UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....				999,103
.9038	CITY'S CONTRIBUTION TO MEDICARE TAX.....	28,173	23,808	23,808	22,800
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,198	27,405	27,405	1,029,574
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000	1,000,000	1,000,000	1,000,000
.9124	FOR THE SISTER CITIES PROGRAM.....	60,000			95,617
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,060,000	1,000,000	1,000,000	1,095,617
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	701,000	614,000	614,000	539,000
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL				
.9626	SALARIES.....	200,000	200,000	200,000	200,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	901,000	814,000	814,000	739,000
*BUDGET LEVEL TOTAL.....		\$ 4,063,974	\$ 2,388,978	\$ 2,388,978	\$ 3,432,165
*FUND TOTAL.....		\$11,500,000	\$ 8,231,274	\$ 8,092,000	\$ 8,767,128

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BUDGET DOCUMENT FOR YEAR 1998
356-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

15/1010					
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
*2155.0000	FOR PERSONAL SERVICES.....	102,833	100,084	100,084	111,324
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394	20,394	20,394	17,664
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000	2,000	2,000	1,911
*2155.0700	FOR CONTINGENCIES.....	2,000	2,000	2,000	1,985
*BUDGET LEVEL TOTAL.....		\$ 127,227	\$ 124,478	\$ 124,478	\$ 132,884

BUDGET DOCUMENT FOR YEAR 1998
356--SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION.....	\$ 500,000	\$ 400,000	\$ 400,000	\$ 400,000
	FOR SERVICES PROVIDED BY THE POLICE				
.9403	DEPARTMENT.....	650,000	650,000	650,000	550,000
	FOR SERVICES PROVIDED BY THE DEPART-				
.9405	MENT OF GENERAL SERVICES.....	115,000	139,000	139,000	7,239
	FOR SERVICES PROVIDED BY THE DEPART-				
.9409	MENT OF LAW.....	40,000	40,000	40,000	
	FOR SERVICES PROVIDED BY THE				
.9412	TREASURER OFFICE.....	20,000	20,000	20,000	
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	16,000	9,000	9,000	7,275
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,341,000	1,258,000	1,258,000	964,514
.9801	SPECIAL EVENTS PROJECTS.....	17,106,773	14,508,522	14,508,522	14,429,304
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	17,106,773	14,508,522	14,508,522	14,429,304
*BUDGET LEVEL TOTAL.....		\$18,447,773	\$15,766,522	\$15,766,522	\$15,393,818

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BUDGET DOCUMENT FOR YEAR 1998
356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0124	INVESTIGATION COSTS.....	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000	30,000	30,000	30,000
	*BUDGET LEVEL TOTAL.....	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
.0964	FOR LOSS IN COLLECTIONS.....	\$ 200,000	\$ 200,000	\$ 200,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000	200,000	200,000	
	*BUDGET LEVEL TOTAL.....	\$ 200,000	\$ 200,000	\$ 200,000	\$
	*DEPARTMENT TOTAL.....	\$ 230,000	\$ 230,000	\$ 230,000	\$ 30,000
	*FUND TOTAL.....	\$18,805,000	\$16,121,000	\$16,121,000	\$15,556,702

BUDGET DOCUMENT FOR YEAR 1998
505-SALES TAX BOND REDEMPTION AND INTEREST FUND

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

99/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0902	FOR INTEREST ON BONDS.....	\$ 9,185,000	\$	\$	\$
.0912	FOR PAYMENT OF BONDS.....	1,815,000			
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	11,000,000			
*FUND TOTAL.....		\$11,000,000	\$	\$	\$

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BUDGET DOCUMENT FOR YEAR 1998
509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

99/1005	Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
		AMOUNT TO BE LEVIED IN 1998 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:				
	.0961	FOR PAYMENT OF TERM NOTES.....	\$15,216,000	\$15,208,000	\$15,208,000	\$40,000,000
	.0962	FOR PAYMENT OF INTEREST ON TERM NOTES...	14,043,000	10,269,000	10,269,000	7,855,894
	*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	29,259,000	25,477,000	25,477,000	47,855,894
		*BUDGET LEVEL TOTAL.....	\$29,259,000	\$25,477,000	\$25,477,000	\$47,855,894
	.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,403,000	\$ 1,183,000	\$ 1,183,000	\$
	*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,403,000	1,183,000	1,183,000	
		*BUDGET LEVEL TOTAL.....	\$ 1,403,000	\$ 1,183,000	\$ 1,183,000	\$
		*FUND TOTAL.....	\$30,662,000	\$26,660,000	\$26,660,000	\$47,855,894

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1998 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

	.0902	FOR INTEREST ON BONDS.....	\$78,507,000	\$88,577,000	\$88,577,000	\$81,591,444
	.0912	FOR PAYMENT OF BONDS.....	39,690,000	33,880,000	33,880,000	16,610,000
	*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	118,197,000	122,457,000	122,457,000	98,201,444
		*BUDGET LEVEL TOTAL.....	118,197,000	122,457,000	122,457,000	\$98,201,444
	.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 6,095,000	\$ 4,790,000	\$ 4,790,000	\$
	*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	6,095,000	4,790,000	4,790,000	
		*BUDGET LEVEL TOTAL.....	\$ 6,095,000	\$ 4,790,000	\$ 4,790,000	\$
		*FUND TOTAL.....	124,292,000	127,247,000	127,247,000	\$98,201,444

BUDGET DOCUMENT FOR YEAR 1998
512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

99/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
	AMOUNT TO BE LEVIED IN 1998 FOR THE PAYMENT OF NOTES				
.0961	FOR PAYMENT OF TERM NOTES.....	152,945,000	179,389,000	179,389,000	\$
.0998	FOR OPERATING TRANSFERS OUT.....	9,000,000	15,800,000	15,800,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	161,945,000	195,189,000	195,189,000	
	*BUDGET LEVEL TOTAL.....	161,945,000	195,189,000	195,189,000	\$
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 8,050,000	\$ 9,442,000	\$ 9,442,000	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	8,050,000	9,442,000	9,442,000	
	*BUDGET LEVEL TOTAL.....	\$ 8,050,000	\$ 9,442,000	\$ 9,442,000	\$
	*FUND TOTAL.....	169,995,000	204,631,000	204,631,000	\$

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1998 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902	FOR INTEREST ON BONDS.....	\$ 3,946,000	\$ 4,275,000	\$ 4,275,000	\$
.0912	FOR PAYMENT OF BONDS.....	1,150,000			
.0960	FOR LOSS IN COLLECTION OF TAXES.....	268,000	225,000	225,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,364,000	4,500,000	4,500,000	
	*FUND TOTAL.....	\$ 5,364,000	\$ 4,500,000	\$ 4,500,000	\$

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"**

AMOUNTS APPROPRIATED IN 1998 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 63,000	\$ 62,000	\$ 62,000	\$
.0961	FOR PAYMENT OF TERM NOTES.....	54,000	1,064,000	1,064,000	
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES...	1,150,000	104,000	104,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,267,000	1,230,000	1,230,000	
	*FUND TOTAL.....	\$ 1,267,000	\$ 1,230,000	\$ 1,230,000	\$

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

AMOUNTS APPROPRIATED IN 1998 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,151,000	\$ 3,196,000	\$ 3,196,000	\$
.0961	FOR PAYMENT OF TERM NOTES.....	59,863,000	60,719,000	60,719,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	63,014,000	63,915,000	63,915,000	
	*FUND TOTAL.....	\$63,014,000	\$63,915,000	\$63,915,000	\$

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BUDGET DOCUMENT FOR YEAR 1998
 525-EMERGENCY COMMUNICATION BOND REDEMPTION
 AND INTEREST FUND

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
 AND INTEREST FUND**

99/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
AMOUNTS APPROPRIATED IN 1998 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:					
.0902	FOR INTEREST ON BONDS.....	\$11,890,000	\$12,089,000	\$12,089,000	\$
.0912	FOR PAYMENT OF BONDS.....	4,540,000	4,340,000	4,340,000	
.0951	DEBTS SERVICE RESERVE FOR FUTURE YEARS..	8,359,000	3,744,000	3,744,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	24,789,000	20,173,000	20,173,000	
*FUND TOTAL.....		\$24,789,000	\$20,173,000	\$20,173,000	\$

BUDGET DOCUMENT FOR YEAR 1998
568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0902	FOR INTEREST ON BONDS.....	\$	\$ 2,448,000	\$ 2,448,000	\$ 2,717,882
.0912	FOR PAYMENT OF BONDS.....		3,625,000	3,625,000	900,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		6,073,000	6,073,000	3,617,882
*BUDGET LEVEL TOTAL.....		\$	\$ 6,073,000	\$ 6,073,000	\$ 3,617,882
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$	\$	\$	\$
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				
*BUDGET LEVEL TOTAL.....		\$	\$	\$	\$
*FUND TOTAL.....		\$	\$ 6,073,000	\$ 6,073,000	\$ 3,617,882

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BUDGET DOCUMENT FOR YEAR 1998
610-MIDWAY AIRPORT FUND610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 210,082	\$ 199,397	\$ 193,169	\$ 155,828
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,626	2,897	2,897	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,189	3,219	3,219	
.0038	WORK STUDY/CO-OP EDUCATION.....	1,500			
*2005.0000	FOR PERSONAL SERVICES.....	216,397	205,513	199,285	155,828
.0130	POSTAGE.....	500			
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,000			
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	400			
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	200			
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,300			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	100			
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	960			
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,460			
.0270	LOCAL TRANSPORTATION.....	200			
*2005.0200	FOR TRAVEL.....	200			
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,350			
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,350			
.0422	OFFICE MACHINES.....	1,700			
	FOR THE PURCHASE OF DATA PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	3,500			
*2005.0400	FOR EQUIPMENT.....	5,200			
*BUDGET LEVEL TOTAL.....		\$ 227,607	\$ 205,513	\$ 199,285	\$ 155,828

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030							
0430	CLERK III.....	1	\$ 21,444		\$		\$
0301	ADMINISTRATIVE ASSISTANT I.....			1	19,452	1	18,888
0273	CASUALTY MANAGER.....	1	56,160	1	56,160	1	54,528
0104	ACCOUNTANT IV.....	1	51,432	1	49,164	1	47,736
0103	ACCOUNTANT III.....	1	46,836	1	46,836	1	45,468
0103	ACCOUNTANT III.....	1	44,532	1	42,468	1	41,232
	SCHEDULE SALARY ADJUSTMENTS.....		2,189		3,219		3,219
	SECTION TOTAL.....	5	222,593	5	217,299	5	211,071
	DIVISION TOTAL.....	5	222,593	5	217,299	5	211,071
	LESS TURNOVER.....		10,322		14,683		14,683
	TOTAL.....		\$ 212,271		\$ 202,616		\$ 196,388

BUDGET DOCUMENT FOR YEAR 1998
610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 285,360	\$ 278,390	\$ 275,798	\$ 265,480
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,567	4,136	4,136	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	696	2,133	2,133	
.0020	OVERTIME.....	200	200	200	374
	FDR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	200	200	200	
*2005.0000	FOR PERSONAL SERVICES.....	290,023	285,059	282,467	265,854
.0125	OFFICE AND BUILDING SERVICES.....	200	200	200	188
.0130	POSTAGE.....	900	900	900	472
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	3,200	3,100	3,100	2,372
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	21,400	18,900	18,900	14,248
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	400	300	300	380
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	1,800	1,700	1,700	1,424
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	200	200	200	2,184
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	3,400	2,300	2,300	1,900
.0169	TECHNICAL MEETING COSTS.....	300	200	200	40
.0178	FREIGHT AND EXPRESS CHARGES.....	400	300	300	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	200	200	200	
.0190	TELEPHONE-CENTREX BILLING.....	3,700	3,200	3,200	
.0191	TELEPHONE-RELOCATIONS CHARGES.....	500	500	500	380
.0196	TELEPHONE-CIRCUITS.....	200	300	300	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	400	300	300	
*2005.0100	FOR CONTRACTUAL SERVICES.....	37,200	32,600	32,600	23,588
.0270	LOCAL TRANSPORTATION.....	200	200	200	
*2005.0200	FOR TRAVEL.....	200	200	200	
.0348	BOOKS AND RELATED MATERIALS.....	300	300	300	284
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,900	3,800	3,800	3,324
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,200	4,100	4,100	3,608
.0422	OFFICE MACHINES.....	200	200	200	188
*2005.0400	FOR EQUIPMENT.....	200	200	200	188
*BUDGET LEVEL TOTAL.....		\$ 331,823	\$ 322,159	\$ 319,567	\$ 293,238

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
AIRPORT LEGAL SERVICE-3085							
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 66,864	1	\$ 86,112	1	\$ 86,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064	1	63,300	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,200	1	49,680	1	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916				
1623	PARALEGAL II-LABOR.....			1	28,740	1	27,900
1617	PARALEGAL II.....	1	28,740				
1616	PARALEGAL I.....			1	23,640	1	22,956
0863	LEGAL SECRETARY.....	1	38,460	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		696		2,133		2,133
	SECTION TOTAL.....	6	299,940	6	290,277	6	287,685
	DIVISION TOTAL.....	6	299,940	6	290,277	6	287,685
	LESS TURNOVER.....		13,884		9,754		9,754
	TOTAL.....		\$ 286,056		\$ 280,523		\$ 277,931

BUDGET DOCUMENT FOR YEAR 1998
610-MIDWAY AIRPORT FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0155	RENTAL OF PROPERTY.....	\$ 16,531	\$ 15,028	\$ 15,028	\$ 13,662
.0182	GAS.....	294,366	209,701	209,701	192,000
.0184	ELECTRICITY.....	810,185	771,605	771,605	728,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,121,082	996,334	996,334	933,662
	*BUDGET LEVEL TOTAL.....	\$ 1,121,082	\$ 996,334	\$ 996,334	\$ 933,662

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 562,651	\$ 480,088	\$ 464,772	\$ 449,180
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,090	728	728	
.0012	CONTRACT WAGE INCREMENT-PR.....	8,162	6,666	6,666	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,032	1,128	1,128	
.0020	OVERTIME.....	68,000	50,000	50,000	56,338
.0091	UNIFORM ALLOWANCE.....	3,300			
*2035.0000	FOR PERSONAL SERVICES.....	646,235	538,610	523,294	505,518
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000	30,000	30,000	5,652
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	10,000	2,116
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	50,000	50,000	50,000	23,059
*2035.0100	FOR CONTRACTUAL SERVICES.....	90,000	90,000	90,000	30,827
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200	200	200	84
.0340	MATERIAL AND SUPPLIES.....	50,000	40,000	40,000	33,007
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,600	1,000	1,000	777
.0360	REPAIR PARTS AND MATERIALS.....	260,000	212,000	212,000	192,952
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	20,000	7,000	7,000	6,639
*2035.0300	FOR COMMODITIES AND MATERIALS.....	332,800	260,200	260,200	233,459
.0424	FURNITURE AND FURNISHINGS.....	2,000	2,000	2,000	1,273
.0440	MACHINERY AND EQUIPMENT.....	22,700	13,000	13,000	156,726
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	12,400			
.0450	VEHICLES.....	295,000	208,000	208,000	
*2035.0400	FOR EQUIPMENT.....	332,100	223,000	223,000	157,899
*BUDGET LEVEL TOTAL.....		\$ 1,401,135	\$ 1,111,810	\$ 1,096,494	\$ 927,803

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
MIDWAY - FLEET OPERATIONS-3305							
7136	SERVICEMWRITER.....	1	\$ 34,920	1	\$ 34,920	1	\$ 33,900
7047	MANAGER VEHICLE MAINTENANCE.....	1	61,296	1	58,620	1	56,916
7164	GARAGE ATTENDANT.....	2	12.93H	2	12.93H	2	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H	1	17.55H	1	17.35H
7107	AUTOMOTIVE PARTS MAN.....	1	13.27H	1	13.27H	1	12.72H
6676	FOREMAN DF MACHINISTS.....	1	27.20H	1	27.20H	1	26.40H
6674	MACHINIST.....	4	26.20H	4	26.20H	4	25.40H
6673	MACHINIST (AUTOMOTIVE).....	2	3,742.27M	1	3,742.27M	1	3,629.60M
	SCHEDULE SALARY ADJUSTMENTS.....		3,032		1,128		1,128
	SECTION TOTAL.....	13	574,683	12	524,482	12	509,166
	DIVISION TOTAL.....	13	574,683	12	524,482	12	509,166
	LESS TURNOVER.....		9,000		43,266		43,266
	TOTAL.....		\$ 565,683		\$ 481,216		\$ 465,900

BUDGET DOCUMENT FOR YEAR 1998
610--MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,648,391	\$ 2,274,784	\$ 2,248,564	\$ 2,070,318
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,180	10,957	10,957	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,999	23,906	23,906	
.0020	OVERTIME.....	217,045	60,000	60,000	133,387
.0021	HOLIDAY PREMIUM PAY.....	31,400	30,000	30,000	24,876
.0022	CONTRACT COSTS.....	106,774	90,000	90,000	85,756
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	20,000	18,000	18,000	14,268
.0091	UNIFORM ALLOWANCE.....	44,400	39,600	39,600	31,300
*1005.0000	FOR PERSONAL SERVICES.....	3,093,189	2,547,247	2,521,027	2,359,905
	*BUDGET LEVEL TOTAL.....	\$ 3,093,189	\$ 2,547,247	\$ 2,521,027	\$ 2,359,905

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
SPECIAL FUNCTIONS DIVISION-3280				
AIRPORT LAW ENFORCEMENT--SOUTH-4301				
9161	POLICE OFFICER.....	11 \$ 57,888	8 \$ 55,794	8 \$ 55,794
9161	POLICE OFFICER.....	10 56,262	8 54,228	8 54,228
9161	POLICE OFFICER.....	2 54,264	4 52,302	4 52,302
9161	POLICE OFFICER.....	5 52,428	1 50,532	1 50,532
9161	POLICE OFFICER.....	3 50,640	5 48,810	5 48,810
9161	POLICE OFFICER.....	1 33,522	4 33,522	4 33,522
9173	LIEUTENANT.....	1 72,372	1 70,236	1 67,860
9171	SERGEANT.....	1 66,390	1 66,390	1 64,146
9171	SERGEANT.....	3 64,446	4 64,446	4 62,268
9171	SERGEANT.....	1 60,498		
9112	TRAFFIC CONTRDL AIDE.....	5 31,656	1 31,656	1 30,732
9112	TRAFFIC CONTRDL AIDE.....	8 30,132	6 30,132	6 29,256
9112	TRAFFIC CONTRDL AIDE.....	1 28,740	6 28,740	6 27,900
9112	TRAFFIC CONTRDL AIDE.....	6 23,640	1 27,300	1 26,508
0430	CLERK III.....	1 30,132	1 30,132	1 29,256
	SCHEDULE SALARY ADJUSTMENTS.....	13,999	23,906	23,906
	SUB-SECTION TOTAL.....	59 2,762,143	51 2,378,690	51 2,352,470
	SECTION TOTAL.....	59 2,762,143	51 2,378,690	51 2,352,470
	DIVISION TOTAL.....	59 \$ 2,762,143	51 \$ 2,378,690	51 \$ 2,352,470
	ORGANIZATION TOTAL.....	59 2,762,143	51 2,378,690	51 2,352,470
	LESS TURNOVER.....	99,753	80,000	80,000
	TOTAL.....	\$ 2,662,390	\$ 2,298,690	\$ 2,272,470

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BUDGET DOCUMENT FOR YEAR 1998
610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,820,390	\$ 3,687,946	\$ 3,687,946	\$ 2,333,536
.0011	CONTRACT WAGE INCREMENT-SALARY.....	625	750	750	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,109	14,815	14,815	8,995
.0020	OVERTIME.....	100,000	120,000	120,000	161,538
.0021	HOLIDAY PREMIUM PAY.....	170,000	190,000	190,000	151,800
.0022	CONTRACT COSTS.....	113,000	123,220	123,220	85,540
.0091	UNIFORM ALLOWANCE.....	26,000	31,950	31,950	23,800
*2005.0000	FOR PERSONAL SERVICES.....	4,241,124	4,168,681	4,168,681	2,765,209
*BUDGET LEVEL TOTAL.....		\$ 4,241,124	\$ 4,168,681	\$ 4,168,681	\$ 2,765,209

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
FIRE SUPPRESSION AND RESCUE-3010							
FIELD OPERATIONS-4025							
8764	DEPUTY DISTRICT CHIEF.....	1	\$ 86,112		\$		\$
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,988				
8739	BATTALION CHIEF.....	2	73,794	2	73,794	2	73,794
8739	BATTALION CHIEF.....	2	70,998	3	69,078	3	69,078
8739	BATTALION CHIEF.....	1	69,078				
8737	CAPTAIN.....	3	68,568	1	68,568	1	68,568
8737	CAPTAIN.....			2	66,870	2	66,870
8735	LIEUTENANT.....	5	61,344	4	61,344	4	61,344
8735	LIEUTENANT.....	1	55,896	1	59,550	1	59,550
8735	LIEUTENANT.....			1	55,896	1	55,896
8733	FIRE ENGINEER.....	4	55,782	4	55,782	4	55,782
8733	FIRE ENGINEER.....	5	54,186	5	54,186	5	54,186
8733	FIRE ENGINEER.....	1	52,278	1	52,278	1	52,278
8733	FIRE ENGINEER.....	2	50,526	4	50,526	4	50,526
8733	FIRE ENGINEER.....	2	47,226				
8731	FIREFIGHTER.....	12	51,552	4	51,552	4	51,552
8731	FIREFIGHTER.....	3	50,106	13	50,106	13	50,106
8731	FIREFIGHTER.....	6	48,324	5	48,324	5	48,324
8731	FIREFIGHTER.....	5	46,692	6	46,692	6	46,692
8731	FIREFIGHTER.....	4	45,102	1	45,102	1	45,102
8731	FIREFIGHTER.....	3	43,590	4	43,590	4	43,590
	SCHEDULE SALARY ADJUSTMENTS.....		8,022		11,285		11,285
	SUB-SECTION TOTAL.....	63	3,429,468	61	3,276,497	61	3,276,497
	SECTION TOTAL.....	63	3,429,468	61	3,276,497	61	3,276,497
EMERGENCY MEDICAL SERVICES-3025							
8750	PARAMEDIC.....	1	48,324	2	46,692	2	46,692
8750	PARAMEDIC.....	1	45,102	1	45,102	1	45,102
8750	PARAMEDIC.....	3	33,522	1	41,502	1	41,502
8750	PARAMEDIC.....			1	39,546	1	39,546
8749	PARAMEDIC-IN-CHARGE.....	1	52,278	2	50,526	2	50,526
8749	PARAMEDIC-IN-CHARGE.....	1	50,526	2	47,226	2	47,226
8749	PARAMEDIC-IN-CHARGE.....	2	47,226				
8745	AMBULANCE COMMANDER.....	1	57,696	1	57,696	1	57,696
	SCHEDULE SALARY ADJUSTMENTS.....		3,087		3,530		3,530
	SECTION TOTAL.....	10	452,031	10	476,264	10	476,264
	DIVISION TOTAL.....	73	3,881,499	71	3,752,761	71	3,752,761
	LESS TURNOVER.....		50,000		50,000		50,000
	TOTAL.....		\$ 3,831,499		\$ 3,702,761		\$ 3,702,761

BUDGET DOCUMENT FOR YEAR 1998
610--MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

85/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,511,206	\$ 9,088,728	\$ 8,798,471	\$ 9,257,353
.0011	CONTRACT WAGE INCREMENT-SALARY.....	58,594	64,861	64,861	
.0012	CONTRACT WAGE INCREMENT-PR.....	71,939	70,135	70,135	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,875	44,458	44,458	
.0020	OVERTIME.....	950,000	1,150,000	1,150,000	1,046,241
.0091	UNIFORM ALLOWANCE.....	7,500	7,500	7,500	13,225
*2010.0000	FOR PERSONAL SERVICES.....	10,649,114	10,425,682	10,135,425	10,316,819
.0125	OFFICE AND BUILDING SERVICES.....	6,000	6,000	6,000	
.0126	OFFICE CONVENIENCES.....	3,500	3,700	3,700	2,819
.0130	POSTAGE.....	3,500	3,500	3,500	2,678
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	864,000	838,950	838,950	638,950
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	4,336,000	3,034,000	3,034,000	677,883
.0141	APPRAISALS.....	40,000	20,000	20,000	1,000
.0144	ENGINEERING AND ARCHITECTURE.....	303,500	243,500	243,500	28,414
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	30,000	27,000	27,000	3,575
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	61,500	46,900	46,900	15,182
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	13,400	9,500	9,500	9,698
.0152	ADVERTISING.....	2,500	2,500	2,500	
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	49,000	48,000	48,000	32,604
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,495,400	2,336,500	2,336,500	2,798,195
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	40,000	40,000	40,000	29,047
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	1,833,000	1,818,000	1,818,000	1,558,909
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	260,500	192,750	192,750	129,168
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	7,850	5,950	5,950	4,174
.0169	TECHNICAL MEETING COSTS.....	11,250	9,250	9,250	4,048
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	2,100			
.0183	WATER.....	80,000	70,000	70,000	59,639
.0185	WASTE DISPOSAL SERVICES.....	56,500	55,000	55,000	53,994
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	210,000	286,000	286,000	4,303
.0189	TELEPHONE NON-CENTREX BILLINGS.....	50,000	50,000	50,000	49,917
.0190	TELEPHONE-CENTREX BILLING.....	100,000	75,000	75,000	72,834
*2010.0100	FOR CONTRACTUAL SERVICES.....	11,859,500	9,222,000	9,222,000	6,177,031
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000	6,500	6,500	3,900
.0270	LOCAL TRANSPORTATION.....	1,000	1,000	1,000	773
*2010.0200	FOR TRAVEL.....	8,000	7,500	7,500	4,673
.0313	CLEANING AND SANITATION SUPPLIES.....	80,000	85,000	85,000	68,484
.0319	CLOTHING.....	41,000	41,000	41,000	33,088
.0340	MATERIAL AND SUPPLIES.....	1,034,750	1,086,950	1,086,950	756,214
.0345	APPARATUS AND INSTRUMENTS.....	1,500	1,500	1,500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	49,150	42,000	42,000	60,365
.0360	REPAIR PARTS AND MATERIALS.....	331,500	281,500	281,500	254,237
.0361	BUILDING MATERIALS AND SUPPLIES.....	32,500	28,000	28,000	28,658
.0362	PAINTS AND PAINTING SUPPLIES.....	22,500	22,500	22,500	20,981
.0364	PLUMBING SUPPLIES.....	25,000	25,000	25,000	14,084
.0365	ELECTRICAL SUPPLIES.....	90,000	80,000	80,000	79,380
*2010.0300	FOR COMMODITIES AND MATERIALS.....	1,707,900	1,693,450	1,693,450	1,315,491

BUDGET DOCUMENT FOR YEAR 1998
610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,500	2,500	2,500	1,052
.0402	TOOLS GREATER THAN \$ 100.00/UNIT	18,500	5,000	5,000	4,797
.0422	OFFICE MACHINES	18,760	4,700	4,700	
.0423	COMMUNICATION DEVICES	74,000	80,100	80,100	42,346
.0424	FURNITURE AND FURNISHINGS	9,200	14,900	14,900	7,724
.0440	MACHINERY AND EQUIPMENT	61,350	64,837	64,837	30,745
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE	114,200	130,550	130,550	49,783
*2010.0400	FOR EQUIPMENT	298,510	302,587	302,587	136,447
	FOR SERVICES PROVIDED BY THE DEPART-				
.9402	MENT OF STREETS AND SANITATION	20,000	20,000	20,000	93,654
	FOR SERVICES PROVIDED BY THE				
.9414	DEPARTMENT OF FLEET MANAGEMENT	65,000	65,000	65,000	49,720
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL	85,000	85,000	85,000	143,374
*BUDGET LEVEL TOTAL		\$24,609,024	\$21,736,219	\$21,445,962	\$18,093,835

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
CHICAGO MIDWAY AIRPORT-3010				
ADMINISTRATION-4300				
9679	DEPUTY COMMISSIONER	1 \$ 87,972	1 \$ 87,972	1 \$ 85,404
9679	DEPUTY COMMISSIONER	1 84,180	1 84,180	1 81,732
0313	ASSISTANT COMMISSIONER	1 69,984	1 69,984	1 67,944
7014	AIRPORT MANAGER-MIDWAY	1 44,532	1 49,164	1 47,736
7011	ASSISTANT AIRPORT MANAGER-MIDWAY	1 58,620	1 58,620	1 56,916
5615	CIVIL ENGINEER V	1 49,164	1 66,912	1 64,968
1341	PERSONNEL ASSISTANT II	1 22,500	1 21,444	1 20,820
1184	COMPUTER SUPPORT SPECIALIST	1 31,656	1 30,132	1 29,256
0429	CLERK II	1 19,452	1 18,564	1 18,024
0308	STAFF ASSISTANT	1 40,440	1 40,440	1 39,264
0308	STAFF ASSISTANT	1 34,920	1 33,228	1 32,256
0303	ADMINISTRATIVE ASSISTANT III	1 28,740	1 28,740	1 27,900
0159	SUPERVISOR OF COST CONTROL	1 40,440	1 40,440	1 39,264
	SCHEDULE SALARY ADJUSTMENTS	3,500	4,865	4,865
	SUB-SECTION TOTAL	13 616,100	13 634,685	13 616,349
NOISE ABATEMENT - 4301				
2074	ENVIRONMENTAL ENGINEER I	1 36,672	1 36,672	1 35,604
1441	COORDINATING PLANNER I	1 58,620		
1440	COORDINATING PLANNER II	1 73,116	1 56,160	1 54,528
0805	SECRETARY	1 28,740	1 28,740	1 27,900
0313	ASSISTANT COMMISSIONER	1 67,428		
0302	ADMINISTRATIVE ASSISTANT II	1 26,040	1 24,840	1 24,120
	SCHEDULE SALARY ADJUSTMENTS	559	2,445	2,445
	SUB-SECTION TOTAL	5 254,503	4 148,857	4 144,597
CUSTODIAL/LABOR SERVICES-4303				
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1 74,532	1 69,984	1 67,944
9533	LABORER	14 16,72H	14 16,72H	14 15,97H
7005	AIRPORT MAINTENANCE FOREMAN	3 16,92H	3 16,92H	3 16,17H
4285	WINDOW WASHER	2 2,444.OOM	2 2,444.OOM	2 2,444.OOM
4282	LEAD CUSTODIAL WORKER	4 2,416.OOM	4 2,416.OOM	4 2,346.OOM
4225	FOREMAN OF CUSTODIAL WORKERS	2 2,599.OOM	2 2,599.OOM	2 2,523.OOM
4223	CUSTODIAL WORKER	40 2,114.OOM	38 2,114.OOM	38 2,052.OOM
	SCHEDULE SALARY ADJUSTMENTS		1,470	1,470
	SUB-SECTION TOTAL	66 1,907,325	64 1,853,511	64 1,792,005
OPERATIONS-4313				
7047	MANAGER VEHICLE MAINTENANCE	1 61,296	1 61,296	1 59,508

BUDGET DOCUMENT FOR YEAR 1998
610--MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
OPERATIONS-4313 - CONTINUED							
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	30,132	1	33,228	1	32,256
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	27,300	1	28,740	1	27,900
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	23,640	1	26,040	1	25,284
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY.....	1	69,984	1	69,984	1	67,944
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	44,532	1	42,468	1	41,232
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	42,468				
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	51,432	1	51,432	1	49,932
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	49,164	3	46,836	3	45,468
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	46,836	1	44,532	1	43,236
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	44,532				
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	42,468	1	42,468	1	41,232
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	36,672	1	34,920	1	33,900
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	34,920	2	40,440	2	39,264
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	31,656	1	33,228	1	32,256
7010	AIRPORT OPERATIONS SUPERVISOR I.....			1	38,460	1	37,344
7010	AIRPORT OPERATIONS SUPERVISOR I.....			1	31,656	1	30,732
1819	CHIEF STOREKEEPER.....	1	36,672	1	34,920	1	33,900
1817	HEAD STOREKEEPER.....	1	31,656	1	30,132	1	29,256
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	41,232
7633	HOISTING ENGINEER.....	2	28.20H	2	28.20H	2	27.50H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.80H	2	21.80H	2	21.25H
7183	MOTOR TRUCK DRIVER.....	300H	21.05H	300H	21.05H	300H	20.50H
7183	MOTOR TRUCK DRIVER.....	15,120H	20.80H	15,120H	20.80H	15,120H	20.25H
7183	MOTOR TRUCK DRIVER.....	12	20.80H	11	20.80H	11	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....		10,726		8,578		8,578
	SUB-SECTION TOTAL.....	38	1,951,693	36	1,867,501	36	1,816,294
PARKING/GROUND TRANS.-4323							
0313	ASSISTANT COMMISSIONER.....	1	58,620	1	58,620	1	56,916
7080	DIRECTOR OF AVIATION PARKING.....	1	66,912	1	66,912	1	64,968
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	34,920	1	33,228	1	32,256
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	30,132	1	28,740	1	27,900
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	34,428	1	24,492	1	22,956
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	28,332	1	28,332	1	27,504
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	8	26,892	6	26,892	6	26,112
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	25,692	4	25,692	4	24,948
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	1	49,164	1	49,164	1	47,736
0308	STAFF ASSISTANT.....	1	38,460	1	36,672	1	35,604
0304	ASSISTANT TO COMMISSIONER.....	1	58,620	1	56,160	1	54,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920	1	33,228	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		6,707		6,182		6,182
	SUB-SECTION TOTAL.....	21	743,603	21	717,506	21	696,002
SECURITY-4333							
7007	AVIATION SAFETY DIRECTOR.....	1	49,164				
0313	ASSISTANT COMMISSIONER.....	1	70,596	1	70,596	1	68,544
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	38,460	3	36,672	3	35,604
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	36,672	4	34,920	4	33,900
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	34,920	1	28,740	1	27,900
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	28,740	1	33,228	1	32,256
5043	ELECTRONICS TECHNICIAN.....	1	49,164	1	49,164	1	47,736
4210	AVIATION SECURITY OFFICER.....	3	38,460	1	38,460	1	37,344
4210	AVIATION SECURITY OFFICER.....	12	36,672	13	36,672	13	35,604
4210	AVIATION SECURITY OFFICER.....	1	34,920	3	34,920	3	33,900
4210	AVIATION SECURITY OFFICER.....	9	33,228	1	33,228	1	32,256
4210	AVIATION SECURITY OFFICER.....	2	31,656	8	31,656	8	30,732
4210	AVIATION SECURITY OFFICER.....	1	30,132	1	30,132	1	29,256

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
610-MIDWAY AIRPORT FUNDDEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED							
SECURITY-4333 - CONTINUED							
4210	AVIATION SECURITY OFFICER.....	9	28,740	4	28,740	4	27,900
4209	AVIATION SECURITY SERGEANT.....	5	44,532	5	44,532	5	43,236
4209	AVIATION SECURITY SERGEANT.....	1	40,440	1	38,460	1	37,344
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	53,748	2	53,748	2	52,188
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	51,432	1	49,164	1	47,736
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	49,164	1	46,836	1	45,468
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	51,432	1	49,164	1	47,736
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	46,836	2	44,532	2	43,236
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....			1	42,468	1	41,232
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920	1	34,920	1	33,900
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	27,300	1	26,040	1	25,284
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	26,040	2	22,500	2	21,840
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	23,640				
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,444				
0430	CLERK III.....	1	23,640	1	23,640	1	22,956
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,040	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		23,105		19,254		19,254
	SUB-SECTION TOTAL.....	71	2,636,849	62	2,301,954	62	2,235,450
SKILLED TRADES-4343							
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	34,920				
0313	ASSISTANT COMMISSIONER.....			1	69,984	1	67,944
7034	TECHNICAL SERVICES MANAGER.....	1	58,620	1	58,620	1	56,916
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	61,296	1	58,620	1	56,916
0311	PROJECTS ADMINISTRATOR.....	1	46,836				
9411	CONSTRUCTION LABORER.....	5	22.35H	5	22.35H	5	21.60H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	23.20H	1	23.20H	1	22.45H
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M	1	5,914.13M	1	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	31.27H	1	31.27H	1	30.22H
7743	OPERATING ENGINEER, GROUP A.....	3	28.43H	3	28.43H	3	27.47H
7741	OPERATING ENGINEER, GROUP C.....	3	26.99H	3	26.99H	3	26.08H
6674	MACHINIST.....	1	26.20H	1	26.20H	1	25.40H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H	1	29.65H	1	28.65H
5035	ELECTRICAL MECHANIC.....	5	27.65H	5	27.65H	5	26.65H
4774	STEAMFITTER.....	2	29.70H	2	29.70H	2	28.70H
4754	PLUMBER.....	2	28.30H	2	28.30H	2	27.20H
4634	PAINTER (SUB-FOREMAN).....	1	26.30H	1	26.30H	1	25.50H
4634	PAINTER.....	2	24.75H	3	24.75H	3	24.00H
4303	FOREMAN OF CARPENTERS.....	1	26.95H	1	26.95H	1	26.20H
4301	CARPENTER.....	4	25.45H	4	25.45H	4	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		5,278		1,664		1,664
	SUB-SECTION TOTAL.....	37	2,006,066	37	2,038,494	37	1,971,554
	SECTION TOTAL.....	251	10,116,139	237	9,562,508	237	9,272,251
	DIVISION TOTAL.....	251	10,116,139	237	9,562,508	237	9,272,251
	LESS TURNOVER.....		555,058		429,322		429,322
	TOTAL.....		\$ 9,561,081		\$ 9,133,186		\$ 8,842,929

BUDGET DOCUMENT FOR YEAR 1998
610--MIDWAY AIRPORT FUNDFINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....\$	535,621	\$ 601,854	\$ 601,854	\$ 536,000
.0029	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	981,506	1,115,584	1,115,584	1,140,497
.0042	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	28,840	18,000	18,000	18,000
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	26,928	27,155	27,155	19,000
.0045	ANCE.....	250,000	250,000	250,000	512,090
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	36,565	40,950	40,950	46,143
.0051	ACT.....	568,722	561,470	561,470	461,000
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	158,838	155,260	155,260	140,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	25,556	24,701	24,701	24,000
.0057	FOR EMPLOYEES.....	2,612,576	2,794,974	2,794,974	2,896,730
*2005.0000	FOR PERSONAL SERVICES.....				
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	82,400	5,308	5,308	10,287
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	7,735	35,000	35,000	35,000
.0142	ACCOUNTING AND AUDITING.....	442,000	518,500	518,500	454,208
.0172	AND EXPENSES.....	567,135	558,808	558,808	499,495
*2005.0100	FOR CONTRACTUAL SERVICES.....	19,077,925	4,968,363	4,968,363	428,526
.0902	FOR INTEREST ON BONDS.....	1,370,000	1,305,000	1,305,000	
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....				
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	200,000	200,000	200,000	27,195
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	20,647,925	6,473,363	6,473,363	455,721
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				

BUDGET DOCUMENT FOR YEAR 1998
610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	9,481	17,228	17,228	37,146
.9045	FOR THE REPAIR AND REPLACEMENT FUND....	1,200,000	1,200,000	1,200,000	
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE.	600,000	200,000	200,000	
	FOR SPECIAL CAPITAL PROJECTS REQUIRING				
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000	2,500,000	2,500,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	131,899	114,027	114,027	110,400
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND.	25,000	25,000	25,000	
.9098	EMERGENCY RESERVE FUND.....	15,000	12,500	12,500	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,481,380	4,068,755	4,068,755	147,546
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	2,845,000	2,582,000	2,582,000	2,200,940
	TO REIMBURSE CORPORATE FUND FOR				
	EXPENSES IN VARIOUS DEPARTMENTS				
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,233,000	2,418,000	2,418,000	1,838,671
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	5,078,000	5,000,000	5,000,000	4,039,611
	TO REIMBURSE O'HARE FUND FOR ADMIN-				
.9711	ISTRATIVE SALARIES.....	1,325,000	849,750	849,750	825,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE.	1,325,000	849,750	849,750	825,000
*BUDGET LEVEL TOTAL.....		\$32,712,016	\$19,745,650	\$19,745,650	\$ 8,864,103
*FUND TOTAL.....		\$67,737,000	\$50,833,613	\$50,493,000	\$34,393,583

BUDGET DOCUMENT FOR YEAR 1998
641-PUBLIC BUILDING COMMISSION FUND

**641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW**

31/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0915	FOR PAYMENT OF LEASES.....	\$	\$ 270,000	\$ 270,000	\$ 310,380
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		270,000	270,000	310,380
*BUDGET LEVEL TOTAL.....		\$	\$ 270,000	\$ 270,000	\$ 310,380

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0902	FOR INTEREST ON BONDS.....	\$	\$ 20,000	\$ 20,000	\$ 1,992,720
.0912	FOR PAYMENT OF BONDS.....		800,000	800,000	1,200,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....		820,000	820,000	3,192,720
*BUDGET LEVEL TOTAL.....		\$	\$ 820,000	\$ 820,000	\$ 3,192,720
*FUND TOTAL.....		\$	\$ 1,090,000	\$ 1,090,000	\$ 3,503,100

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
660-CITY RELIEF FUND**660-CITY RELIEF FUND**

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$21,600,000	\$28,650,000	\$28,650,000	\$25,576,000
.0930	MINISTRATION THEREOF.....	2,000,000	2,212,000	2,212,000	1,506,854
.0955	INTEREST ON DAILY TENDER NOTES.....	23,600,000	30,862,000	30,862,000	27,082,854
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....				
	*FUND TOTAL.....	\$23,600,000	\$30,862,000	\$30,862,000	\$27,082,854

BUDGET DOCUMENT FOR YEAR 1998
681--MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681--MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	159,083,000	159,874,000	159,874,000	157,646,185
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	159,083,000	159,874,000	159,874,000	157,646,185
	*FUND TOTAL.....	159,083,000	159,874,000	159,874,000	157,646,185

**682--LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	19,757,000	19,645,000	19,645,000	18,331,640
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	19,757,000	19,645,000	19,645,000	18,331,640
	*FUND TOTAL.....	19,757,000	19,645,000	19,645,000	18,331,640

683--POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	118,637,000	112,428,000	112,428,000	106,012,817
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	118,637,000	112,428,000	112,428,000	106,012,817
	*FUND TOTAL.....	118,637,000	112,428,000	112,428,000	106,012,817

684--FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	48,329,000	56,943,000	56,943,000	41,360,657
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	48,329,000	56,943,000	56,943,000	41,360,657
	*FUND TOTAL.....	48,329,000	56,943,000	56,943,000	41,360,657

691--PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO				
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND.....	\$ 10,500	\$ 10,000	\$ 10,000	\$ 13,287
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,500	10,000	10,000	13,287
	*FUND TOTAL.....	\$ 10,500	\$ 10,000	\$ 10,000	\$ 13,287

BUDGET DOCUMENT FOR YEAR 1998
701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 188,316	\$ 189,636	\$ 184,104	\$ 178,405
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,353	2,761	2,761	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,752	3,513	3,513	
.0038	WORK STUDY/CO-OP EDUCATION.....	7,000	7,000	7,000	4,317
*2005.0000	FOR PERSONAL SERVICES.....	201,421	202,910	197,378	182,722
.0130	POSTAGE.....	2,500	2,600	2,600	1,823
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	800	1,600	1,600	200
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	600	492	492	
.0155	RENTAL OF PROPERTY.....	6,500			
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000	1,000	1,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500	500	500	215
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	
.0190	TELEPHONE-CENTREX BILLING.....	2,000	2,000	2,000	800
*2005.0100	FOR CONTRACTUAL SERVICES.....	17,400	11,692	11,692	3,038
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	933
.0270	LOCAL TRANSPORTATION.....	200	200	200	
*2005.0200	FOR TRAVEL.....	1,200	1,200	1,200	933
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000	3,000	3,000	2,696
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000	3,000	3,000	2,696
.0422	OFFICE MACHINES.....	2,000	1,000	1,000	
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	6,000	6,000	6,000	7,968
*2005.0400	FOR EQUIPMENT.....	8,000	7,000	7,000	7,968
*BUDGET LEVEL TOTAL.....		\$ 231,021	\$ 225,802	\$ 220,270	\$ 197,357

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
AUDITING-3030				
1773	PROGRAM OPERATIONS ANALYST.....	1 \$ 53,748	1 \$ 51,432	1 \$ 49,932
0192	AUDITOR II.....	1 46,836	1 46,836	1 45,468
0104	ACCOUNTANT IV.....	1 46,836	1 44,532	1 43,236
0103	ACCOUNTANT III.....	1 46,836	1 46,836	1 45,468
	SCHEDULE SALARY ADJUSTMENTS.....	3,752	3,513	3,513
	SECTION TOTAL.....	4 198,008	4 193,149	4 187,617
	DIVISION TOTAL.....	4 198,008	4 193,149	4 187,617
	LESS TURNOVER.....	5,940		
	TOTAL.....	\$ 192,068	\$ 193,149	\$ 187,617

BUDGET DOCUMENT FOR YEAR 1998
701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF LAW

31/1005

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	\$ 54,840	\$ 54,840	\$ 51,167
.0011	CONTRACT WAGE INCREMENT-SALARY.....		797	797	
.0015	SCHEDULE SALARY ADJUSTMENTS.....				
*2005.0000	FOR PERSONAL SERVICES.....		55,637	55,637	51,167
	*BUDGET LEVEL TOTAL.....	\$	\$ 55,637	\$ 55,637	\$ 51,167

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>
		<u>No</u> <u>Rate</u>	<u>No</u> <u>Rate</u>	<u>No</u> <u>Rate</u>
TORTS-3020				
1643	ASSISTANT CORPORATION COUNSEL.....	\$	1 \$ 54,840	1 \$ 54,840
	SCHEDULE SALARY ADJUSTMENTS.....			
	SECTION TOTAL.....		1 54,840	1 54,840
	DIVISION TOTAL.....		1 \$ 54,840	1 \$ 54,840

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005

<u>Code</u>	<u>Proposed Appropriations</u>	<u>Mayor's Recommendation</u>	<u>Revised 1997</u>	<u>1997 Appropriation</u>	<u>1996 Expenditures</u>
.0155	RENTAL OF PROPERTY.....	\$ 7,347	\$ 6,679	\$ 6,679	\$ 6,072
.0182	GAS.....	47,811	45,000	45,000	41,216
.0184	ELECTRICITY.....	104,889	80,000	80,000	80,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	160,047	131,679	131,679	127,288
	*BUDGET LEVEL TOTAL.....	\$ 160,047	\$ 131,679	\$ 131,679	\$ 127,288

BUDGET DOCUMENT FOR YEAR 1998
701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY

81/1030

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,783,492	\$ 2,656,816	\$ 2,575,416	\$ 2,264,767
.0011	CONTRACT WAGE INCREMENT-SALARY.....	28,893	31,189	31,189	
.0012	CONTRACT WAGE INCREMENT-PR.....	5,740	6,136	6,136	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,722	7,360	7,360	
.0020	OVERTIME.....	170,668	149,500	149,500	249,418
*2080.0000	FOR PERSONAL SERVICES.....	3,006,515	2,851,001	2,769,601	2,514,185
.0125	OFFICE AND BUILDING SERVICES.....	4,550	4,550	4,550	3,909
.0126	OFFICE CONVENIENCES.....	1,240	1,240	1,240	905
.0130	POSTAGE.....	1,000	2,500	2,500	
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	319,400	327,000	327,000	162,049
.0148	TESTING AND INSPECTING.....		20,000	20,000	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	2,000	2,500	2,500	1,163
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	59,000	59,500	59,500	45,212
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,300	11,800	11,800	20,536
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	168,000	238,000	238,000	157,797
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	76,900	62,900	62,900	15,219
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	1,000	2,000	2,000	
.0169	TECHNICAL MEETING COSTS.....	1,000	1,500	1,500	
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	1,000	1,500	1,500	267
.0183	WATER.....	25,000	25,000	25,000	15,368
.0185	WASTE DISPOSAL SERVICES.....	7,500	7,500	7,500	4,776
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000	10,000	10,000	
.0190	TELEPHONE-CENTREX BILLING.....	4,460	4,300	4,300	3,415
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000	10,000	10,000	1,021
	EXPENSE IN CASH COLLECTION				
.0192	IRREGULARITIES (CHECK CASHING).....	1,000	1,000	1,000	
.0196	TELEPHONE-CIRCUITS.....	300	300	300	155
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	380	360	360	320
*2080.0100	FOR CONTRACTUAL SERVICES.....	695,030	793,450	793,450	432,112
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	200	200	200	
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	2,000	2,000	
*2080.0200	FOR TRAVEL.....	1,200	2,200	2,200	
.0313	CLEANING AND SANITATION SUPPLIES.....	8,000	11,000	11,000	4,442
.0319	CLOTHING.....	27,500	25,000	25,000	23,561
.0340	MATERIAL AND SUPPLIES.....	180,350	180,350	180,350	10,636
.0341	CHEMICALS.....		5,000	5,000	870
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,500	20,500	20,500	10,977
.0360	REPAIR PARTS AND MATERIALS.....	38,800	47,800	47,800	7,126
.0361	BUILDING MATERIALS AND SUPPLIES.....	10,000	5,000	5,000	30
.0362	PAINTS AND PAINTING SUPPLIES.....	1,500	1,500	1,500	
.0365	ELECTRICAL SUPPLIES.....	5,000	5,000	5,000	7,276
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES..	1,500	2,000	2,000	417
*2080.0300	FOR COMMODITIES AND MATERIALS.....	286,150	303,150	303,150	65,335
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,000	2,000	2,000	1,036
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500	1,500	1,500	716
.0422	OFFICE MACHINES.....	4,000	14,000	14,000	5,921
.0423	COMMUNICATION DEVICES.....	3,000	3,000	3,000	
.0424	FURNITURE AND FURNISHINGS.....	2,250	5,500	5,500	1,008
.0440	MACHINERY AND EQUIPMENT.....		30,000	30,000	
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000	46,000	46,000	29,956

BUDGET DOCUMENT FOR YEAR 1998
701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....		3,000	3,000	643
.0450	VEHICLES.....	60,000	530,000	530,000	13,476
*2080.0400	FOR EQUIPMENT.....	82,750	635,000	635,000	52,756
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	273,000	302,955	302,955	209,401
.9402	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT.....	565,632	565,632	565,632	590,767
.9403	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	16,500	16,500	16,500	
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	175,000	175,000	175,000	142,596
.9414	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	100,000	100,000	100,000	
.9415	FOR SPECIFIC PURPOSE-GENERAL.....	1,130,132	1,160,087	1,160,087	942,764
*2080.9400					
*BUDGET LEVEL TOTAL.....		\$ 5,201,777	\$ 5,744,888	\$ 5,663,488	\$ 4,007,152

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
ADMINISTRATION-3161							
ADMINISTRATIVE SUPPORT-4330							
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 73,116	1	\$ 73,116	1	\$ 70,992
5614	CIVIL ENGINEER IV.....			1	56,160	1	54,528
1121	COMPUTER OPERATIONS SPECIALIST.....	1	49,164	1	49,164	1	47,736
0805	SECRETARY.....	1	27,300	1	27,300	1	26,508
0429	CLERK II.....	1	22,500	1	22,500	1	21,840
0308	STAFF ASSISTANT.....	1	46,836	1	46,836	1	45,468
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440	1	28,740	1	27,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740				
0190	ACCOUNTING TECHNICIAN II.....	1	31,656	1	30,132	1	29,256
0123	FISCAL ADMINISTRATOR.....	1	51,432				
	SCHEDULE SALARY ADJUSTMENTS.....		2,264		1,698		1,698
	SUB-SECTION TOTAL.....	10	411,908	9	374,106	9	363,270
PAYROLL SERVICES-4332							
0175	FIELD PAYROLL AUDITOR.....	1	44,532	1	44,532	1	43,236
	SCHEDULE SALARY ADJUSTMENTS.....						
	SUB-SECTION TOTAL.....	1	44,532	1	44,532	1	43,236
	SECTION TOTAL.....	11	456,440	10	418,638	10	406,506

BUDGET DOCUMENT FOR YEAR 1998
701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
TOLL COLLECTION DIVISION-3165							
0214	SUPERVISING CASHIER.....	1	44,532	1	42,468	1	41,232
0206	HEAD CASHIER.....	1	36,672	1	36,672	1	35,604
0206	HEAD CASHIER.....	1	33,228	3	31,656	3	30,732
0206	HEAD CASHIER.....	3	31,656	1	30,132	1	29,256
0205	CASHIER.....	1	31,656	2	31,656	2	30,732
0205	CASHIER.....	10	28,740	9	28,740	9	27,900
0205	CASHIER.....	1	27,300	4	27,300	4	26,508
0205	CASHIER.....	12	26,040	10	26,040	10	25,284
0205	CASHIER.....	5	24,840	6	24,840	6	24,120
0205	CASHIER.....	6	23,640	7	23,640	7	22,956
0205	CASHIER.....	3	22,500	3	21,444	3	20,820
0205	CASHIER.....	1	21,444	1	20,412	1	19,812
0205	CASHIER.....	4	20,412	3	19,452	3	18,888
0205	CASHIER.....	10	19,452				
0205	CASHIER.....	11,945H	10.68H	11,945H	10.68H	11,945H	10.37H
	SCHEDULE SALARY ADJUSTMENTS.....		10,662		3,089		3,089
	SECTION TOTAL.....	59	1,637,623	51	1,484,094	51	1,441,031
MAINTENANCE DIVISION-3170							
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	44,532	1	44,532	1	43,236
7166	SKYWAY MAINTENANCE WORKER.....	1	34,428	1	34,428	1	33,420
7166	SKYWAY MAINTENANCE WORKER.....	2	32,712	2	32,712	2	31,764
7166	SKYWAY MAINTENANCE WORKER.....	1	29,736	1	25,692	1	24,948
7166	SKYWAY MAINTENANCE WORKER.....	1	26,892	7	23,292	7	22,608
7166	SKYWAY MAINTENANCE WORKER.....	4	24,492				
7166	SKYWAY MAINTENANCE WORKER.....	2	23,292				
0308	STAFF ASSISTANT.....			1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740	1	28,740	1	27,900
7741	OPERATING ENGINEER, GROUP C.....	1	26.99H	1	26.99H	1	26.08H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H	1	29.65H	1	28.65H
5035	ELECTRICAL MECHANIC.....	2	27.65H	2	27.65H	2	26.65H
	SCHEDULE SALARY ADJUSTMENTS.....		4,796		2,573		2,573
	SECTION TOTAL.....	17	607,458	18	624,447	18	604,974
SUPPORT DIVISION-3175							
7183	MOTOR TRUCK DRIVER.....	6	20.80H	6	20.80H	6	20.25H
	SCHEDULE SALARY ADJUSTMENTS.....						
	SECTION TOTAL.....	6	254,592	6	254,592	6	247,860
	DIVISION TOTAL.....	93	2,956,113	85	2,781,771	85	2,700,371
	LESS TURNOVER.....		154,899		117,595		117,595
	TOTAL.....		\$ 2,801,214		\$ 2,664,176		\$ 2,582,776

BUDGET DOCUMENT FOR YEAR 1998
701-CALUMET SKYWAY REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....\$	109,204	\$ 123,911	\$ 123,911	\$ 99,500
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	204,456	229,730	229,730	252,443
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE .0045 ANCE.....	5,490	5,591	5,591	3,600
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT... .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	50,000	50,000	50,000	83,627
	.0051 ACT.....	7,455	8,550	8,550	9,514
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	116,555	115,597	115,597	85,500
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	32,384	31,965	31,965	25,900
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	5,210	5,085	5,085	4,500
*2005.0000	FOR PERSONAL SERVICES.....	530,754	570,429	570,429	564,584
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	1,577	1,093	1,093	1,346
	.0142 ACCOUNTING AND AUDITING.....	20,000	20,000	20,000	20,000
	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	557,000	555,000	555,000	500,536
*2005.0100	FOR CONTRACTUAL SERVICES.....	578,577	576,093	576,093	521,882
	.0902 FOR INTEREST ON BONDS.....	10,428,000	11,500,000	11,500,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,428,000	11,500,000	11,500,000	
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,933	3,597	3,597	6,864
	.9075 TO RESERVE MAINTENANCE ACCOUNT.....	9,952,999	9,952,999	9,952,999	3,568
	.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.....	26,892	23,808	23,808	20,400
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	9,981,824	9,980,404	9,980,404	30,832
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	453,000	397,000	397,000	377,000
	.9610 TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	29,000	36,000	36,000	35,000
	.9624 TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES.....	589,000			
	.9625 TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	917,000	700,000	700,000	524,257
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	1,988,000	1,133,000	1,133,000	936,257
*BUDGET LEVEL TOTAL.....		\$23,507,155	\$23,759,926	\$23,759,926	\$ 2,053,555
*FUND TOTAL.....		\$29,100,000	\$29,917,932	\$29,831,000	\$ 6,436,519

BUDGET DOCUMENT FOR YEAR 1998

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

03/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 513,366	\$ 531,320	\$ 515,396	\$ 505,971
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,980	7,730	7,730	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,908	7,572	7,572	
*2005.0000	FOR PERSONAL SERVICES.....	527,254	546,622	530,698	505,971
.0130	POSTAGE.....	700	700	700	344
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	2,120	2,120	2,120	1,560
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600	600	600	468
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	300	600	600	32
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	3,875	3,875	3,875	2,156
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	47,430	35,500	35,500	22,756
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	2,300	2,300	2,300	1,676
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,310	6,310	6,310	2,292
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	700	700	700	312
.0169	TECHNICAL MEETING COSTS.....	2,500	2,500	2,500	1,656
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	8,765	8,765	8,765	7,732
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	875	875	875	752
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,500	1,500	1,500	1,308
.0189	TELEPHONE NON-CENTREX BILLINGS.....	7,700	7,235	7,235	5,260
.0190	TELEPHONE-CENTREX BILLING.....	2,000	3,165	3,165	
*2005.0100	FOR CONTRACTUAL SERVICES.....	87,675	76,745	76,745	48,304
.0245	REIMBURSEMENT TO TRAVELERS.....	700	630	630	312
*2005.0200	FOR TRAVEL.....	700	630	630	312
.0320	GASOLINE.....	12,500	12,500	12,500	6,556
.0338	LICENSE STICKERS, TAGS AND PLATES.....	725	725	725	624
.0340	MATERIAL AND SUPPLIES.....	4,025	4,025	4,025	1,920
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,025	4,025	4,025	3,200
*2005.0300	FOR COMMODITIES AND MATERIALS.....	21,275	21,275	21,275	12,300
.0422	OFFICE MACHINES.....	350	350	350	156
*2005.0400	FOR EQUIPMENT.....	350	350	350	156
*2005.0700	FOR CONTINGENCIES.....	1,700	1,700	1,700	1,548
*BUDGET LEVEL TOTAL.....		\$ 638,954	\$ 647,322	\$ 631,398	\$ 568,591

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
O'HARE OPERATION-3015				
9659	DEPUTY INSPECTOR GENERAL.....	1 \$ 73,116	1 \$ 73,116	1 \$ 70,992
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1 53,748	1 51,432	1 49,932
1255	INVESTIGATOR.....	2 34,920	1 40,440	1 39,264
1255	INVESTIGATOR.....		1 36,672	1 35,604
1254	INVESTIGATOR SPECIALIST.....	1 46,836	1 56,160	1 54,528
1254	INVESTIGATOR SPECIALIST.....	4 44,532	1 49,164	1 47,736
1254	INVESTIGATOR SPECIALIST.....	1 42,468	4 42,468	4 41,232
1254	INVESTIGATOR SPECIALIST.....	1 40,440	1 46,836	1 45,468
0302	ADMINISTRATIVE ASSISTANT II.....	1 24,840	1 23,640	1 22,956
	SCHEDULE SALARY ADJUSTMENTS.....	7,908	7,572	7,572
	SECTION TOTAL.....	12 537,324	12 554,904	12 538,980
	DIVISION TOTAL.....	12 537,324	12 554,904	12 538,980
	LESS TURNOVER.....	16,050	16,012	16,012
	TOTAL.....	\$ 521,274	\$ 538,892	\$ 522,968

11/5/97

REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,318,660	\$ 1,290,002	\$ 1,251,050	\$ 1,207,902
.0011	CONTRACT WAGE INCREMENT-SALARY.....	16,389	18,800	18,800	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,906	5,352	5,352	
.0038	WORK STUDY/CO-OP EDUCATION.....	5,500	7,000	7,000	6,407
*2005.0000	FOR PERSONAL SERVICES.....	1,344,455	1,321,154	1,282,202	1,214,309
.0130	POSTAGE.....	4,500	5,000	5,000	2,058
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	59,000	55,000	55,000	340
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	3,800	4,200	4,200	
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	600	400	400	190
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,700	13,036	13,036	3,631
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700	700	700	408
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,640	9,500	9,500	7,968
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	400	300	300	173
.0169	TECHNICAL MEETING COSTS.....	500	300	300	90
.0190	TELEPHONE-CENTREX BILLING.....	12,900	13,000	13,000	8,473
.0196	TELEPHONE-CIRCUITS.....	500	480	480	456
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	840	420	420	396
*2005.0100	FOR CONTRACTUAL SERVICES.....	103,080	102,336	102,336	24,183
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000	2,000	2,000	1,060
.0270	LOCAL TRANSPORTATION.....	1,800	2,000	2,000	20
*2005.0200	FOR TRAVEL.....	3,800	4,000	4,000	1,080
.0348	BOOKS AND RELATED MATERIALS.....	500	500	500	110
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,650	11,000	11,000	8,140
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,150	11,500	11,500	8,250
.0422	OFFICE MACHINES.....	3,900	5,600	5,600	113
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	12,500	13,000	13,000	13,912
*2005.0400	FOR EQUIPMENT.....	16,400	18,600	18,600	14,025
*BUDGET LEVEL TOTAL.....		\$ 1,481,885	\$ 1,457,590	\$ 1,418,638	\$ 1,261,847

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
AUDITING-3030				
9651	DEPUTY COMPTROLLER.....	1 \$ 83,508	1 \$ 78,612	1 \$ 76,320
0810	EXECUTIVE SECRETARY II.....	1 31,656		
0105	ASSISTANT COMPTROLLER.....	2 69,984	2 69,984	2 67,944
0105	ASSISTANT COMPTROLLER.....	1 61,296	1 58,620	1 56,916
0833	PERSONAL COMPUTER OPERATOR I.....	1 19,452	1 19,452	1 18,888
0665	SENIOR DATA ENTRY OPERATOR.....	1 27,300	1 27,300	1 26,508
0664	DATA ENTRY OPERATOR.....	1 23,640	1 22,500	1 21,840
0308	STAFF ASSISTANT.....	1 31,656	1 44,532	1 43,236
0308	STAFF ASSISTANT.....		1 34,920	1 33,900
0303	ADMINISTRATIVE ASSISTANT III.....	1 31,656	1 30,132	1 29,256
0194	AUDITOR IV.....	1 53,748	1 51,432	1 49,932
0193	AUDITOR III.....	1 51,432	1 51,432	1 49,932
0190	ACCOUNTING TECHNICIAN II.....	1 33,228	1 31,656	1 30,732
0187	DIRECTOR OF ACCOUNTING.....	1 66,912	1 66,912	1 64,968
0142	SYSTEMS ACCOUNTANT I.....	1 51,432	1 49,164	1 47,736
0142	SYSTEMS ACCOUNTANT I.....	1 44,532	1 42,468	1 41,232
0139	SENIOR FISCAL POLICY ANALYST.....	1 66,912	1 66,912	1 64,968
0120	SUPERVISOR OF ACCOUNTING.....	1 61,296	1 58,620	1 56,916
0120	SUPERVISOR OF ACCOUNTING.....	1 58,620	1 53,748	1 52,188
0120	SUPERVISOR OF ACCOUNTING.....	1 53,748	1 51,432	1 49,932

BUDGET DOCUMENT FOR YEAR 1998

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED**Positions and Salaries - Continued**

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
AUDITING-3030 - CONTINUED							
O104	ACCOUNTANT IV.....	1	49,164	1	46,836	1	45,468
O103	ACCOUNTANT III.....	3	46,836	2	46,836	2	45,468
O103	ACCOUNTANT III.....	1	42,468	1	44,532	1	43,236
O103	ACCOUNTANT III.....			1	40,440	1	39,264
O102	ACCOUNTANT II.....	1	40,440	1	38,460	1	37,344
O102	ACCOUNTANT II.....	1	34,920	1	33,228	1	32,256
O102	ACCOUNTANT II.....	1	31,656				
O101	ACCOUNTANT I.....	1	31,656	1	31,656	1	30,732
O101	ACCOUNTANT I.....			1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,906		5,352		5,352
	SECTION TOTAL.....	29	1,366,710	29	1,342,728	29	1,303,776
	DIVISION TOTAL.....	29	1,366,710	29	1,342,728	29	1,303,776
	LESS TURNOVER.....		44,144		47,374		47,374
	TOTAL.....		\$ 1,322,566		\$ 1,295,354		\$ 1,256,402

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		Mayor's	Revised	1997	1996
Code	Proposed Appropriations	Recommendation	1997	Appropriation	Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,011,295	\$ 1,015,390	\$ 1,012,954	\$ 779,102
.0011	CONTRACT WAGE INCREMENT-SALARY.....	12,641	14,009	14,009	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,627	1,057	1,057	
.0020	OVERTIME.....	900	700	700	38
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	600	700	700	
*2005.0000	FOR PERSONAL SERVICES.....	1,027,063	1,031,856	1,029,420	779,140
.0125	OFFICE AND BUILDING SERVICES.....	700	800	800	568
.0130	POSTAGE.....	3,000	3,000	3,000	1,708
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	11,000	11,800	11,800	7,124
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	84,300	89,200	89,200	71,248
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	400	300	300	948
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	1,100	1,200	1,200	1,232
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	6,600	6,000	6,000	4,940
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	600	600	600	7,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,400	8,000	8,000	6,648
.0169	TECHNICAL MEETING COSTS.....	800	900	900	50
.0178	FREIGHT AND EXPRESS CHARGES.....	1,200	1,000	1,000	947
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	600	600	600	380
.0190	TELEPHONE-CENTREX BILLING.....	11,700	11,000	11,000	123
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,700	1,700	1,700	1,244
.0196	TELEPHONE-CIRCUITS.....	800	1,000	1,000	
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	1,200	900	900	
*2005.0100	FOR CONTRACTUAL SERVICES.....	134,100	138,000	138,000	104,760
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE....	200	200	200	
.0245	REIMBURSEMENT TO TRAVELERS.....	7,000	7,500	7,500	7,105
.0270	LOCAL TRANSPORTATION.....	600	600	600	188
*2005.0200	FOR TRAVEL.....	7,800	8,300	8,300	7,293
.0348	BOOKS AND RELATED MATERIALS.....	1,100	1,000	1,000	948
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,300	13,200	13,200	11,968
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,400	14,200	14,200	12,916
.0422	OFFICE MACHINES.....	600	700	700	568
.0424	FURNITURE AND FURNISHINGS.....	300	300	300	472
*2005.0400	FOR EQUIPMENT.....	800	1,000	1,000	1,040
	*BUDGET LEVEL TOTAL.....	\$ 1,183,263	\$ 1,193,356	\$ 1,190,920	\$ 905,149

BUDGET DOCUMENT FOR YEAR 1998

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
AIRPORT LEGAL SERVICE-3085							
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 41,856	2	\$ 39,480	2	\$ 39,480
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	35,928				
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608	1	91,608	1	91,608
1650	DEPUTY CORPORATION COUNSEL.....	2	102,720	2	102,720	2	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,440	1	73,104	1	73,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860	2	67,860	2	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064	1	57,324	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,840	1	54,840	1	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640	1	53,496	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464	1	50,916	1	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,840	1	48,468	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292	3	47,292	3	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,460				
1623	PARALEGAL II-LABOR.....	1	30,132	1	28,740	1	27,900
1617	PARALEGAL II.....	2	31,656	1	30,132	1	29,256
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,040	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		1,627		1,057		1,057
	SECTION TOTAL.....	19	1,060,303	19	1,076,521	19	1,074,085
	DIVISION TOTAL.....	19	1,060,303	19	1,076,521	19	1,074,085
	LESS TURNOVER.....		47,381		60,074		60,074
	TOTAL.....		\$ 1,012,922		\$ 1,016,447		\$ 1,014,011

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 689,613	\$ 672,857	\$ 652,577	\$ 632,157
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,620	9,788	9,788	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,559	11,442	11,442	
*2005.0000	FOR PERSONAL SERVICES.....	705,792	694,087	673,807	632,157
.0125	OFFICE AND BUILDING SERVICES.....	3,000	3,000	3,000	2,844
.0130	POSTAGE.....	1,200	1,200	1,200	1,140
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,000	4,000	4,000	3,800
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	14,075	14,075	14,075	13,368
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500	1,500	1,500	1,423
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500	2,500	2,500	2,350
.0169	TECHNICAL MEETING COSTS.....	1,000	1,000	1,000	896
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	800	800	800	760
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	500	500	500	414
	TELEPHONE-MAINTENANCE AND REPAIR				
.0197	OF EQUIPMENT/VOICEMAIL.....	155	155	155	
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,730	28,730	28,730	26,895
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000	1,000	1,000	608
.0270	LOCAL TRANSPORTATION.....	2,300	2,300	2,300	2,138
*2005.0200	FOR TRAVEL.....	3,300	3,300	3,300	2,746
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500	3,500	3,500	2,925
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500	3,500	3,500	2,925
*BUDGET LEVEL TOTAL.....		\$ 741,322	\$ 729,617	\$ 709,337	\$ 664,823

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CONTRACT MONITORING AND COMPLIANCE-3035							
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 78,432	1	\$ 78,432	1	\$ 76,152
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	51,432	1	49,164	1	47,736
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	46,836	1	38,460	1	37,344
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	38,460				
1562	CONTRACT NEGOTIATOR.....	1	64,044	1	64,044	1	62,184
1562	CONTRACT NEGOTIATOR.....	1	61,296				
1559	PURCHASING MANAGER.....	1	51,432	1	58,620	1	56,916
1559	PURCHASING MANAGER.....			1	49,164	1	47,736
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....			1	42,468	1	41,232
1525	DIRECTOR OF PURCHASE CONTRACT						
	ADMINISTRATION.....	1	66,912	1	66,912	1	64,968
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	49,164	1	49,164	1	47,736
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	46,836	1	46,836	1	45,468
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....			1	44,532	1	43,236
1522	PRINCIPAL PURCHASE CONTRACT						
	ADMINISTRATOR.....	1	36,672	1	34,920	1	33,900
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300				
0805	SECRETARY.....	1	21,444	1	27,300	1	26,508
0805	SECRETARY.....			1	22,500	1	21,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040	1	24,840	1	24,120
	SCHEDULE SALARY ADJUSTMENTS.....		7,559		11,442		11,442
	SECTION TOTAL.....	15	723,023	15	708,798	15	688,518
	DIVISION TOTAL.....	15	723,023	15	708,798	15	688,518
	LESS TURNOVER.....		25,851		24,499		24,499
	TOTAL.....		\$ 697,172		\$ 684,299		\$ 664,019

BUDGET DOCUMENT FOR YEAR 1998

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Mayor's	Revised	1997	1996
<u>Code</u>	<u>Proposed Appropriations</u>	<u>Recommendation</u>	<u>1997</u>	<u>Appropriation</u>	<u>Expenditures</u>
.0155	RENTAL OF PROPERTY.....	\$ 256,290	\$ 232,990	\$ 232,990	\$ 190,747
.0182	GAS.....	5,559,717	4,500,449	4,500,449	4,182,000
.0184	ELECTRICITY.....	14,218,656	13,720,476	13,720,476	12,773,264
*2015.0100	FOR CONTRACTUAL SERVICES.....	20,034,663	18,453,915	18,453,915	17,146,011
	*BUDGET LEVEL TOTAL.....	\$20,034,663	\$18,453,915	\$18,453,915	\$17,146,011

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,500,158	\$ 3,584,252	\$ 3,473,193	\$ 2,864,802
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,106	5,569	5,569	
.0012	CONTRACT WAGE INCREMENT-PR.....	52,669	51,514	51,514	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,137	5,837	5,837	
.0020	OVERTIME.....	450,000	450,000	450,000	242,515
.0091	UNIFORM ALLOWANCE.....	17,600			
*2035.0000	FOR PERSONAL SERVICES.....	4,030,670	4,097,172	3,986,113	3,107,317
.0126	OFFICE CONVENIENCES.....	5,000	5,000	5,000	1,204
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	10,000	10,000	10,000	8,289
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	450,000	450,000	450,000	389,708
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000	10,000	10,000	7,046
	MAINTENANCE AND OPERATION-CITY OWNED				
.0176	VEHICLES.....	650,000	650,000	650,000	170,410
*2035.0100	FOR CONTRACTUAL SERVICES.....	1,125,000	1,125,000	1,125,000	576,657
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,500	2,500	2,500	2,188
.0340	MATERIAL AND SUPPLIES.....	55,000	20,000	20,000	18,975
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000	5,000	5,000	3,305
.0360	REPAIR PARTS AND MATERIALS.....	980,000	1,020,000	1,020,000	788,866
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	55,000	50,000	50,000	46,254
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,097,500	1,097,500	1,097,500	859,588
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000	10,000	10,000	4,255
.0424	FURNITURE AND FURNISHINGS.....	3,000	3,000	3,000	1,725
.0440	MACHINERY AND EQUIPMENT.....	30,000	27,000	27,000	1,081,981
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	22,976	22,976	22,976	10,915
.0450	VEHICLES.....	1,903,900	1,874,600	1,874,600	96,931
*2035.0400	FOR EQUIPMENT.....	1,969,876	1,937,576	1,937,576	1,195,807
*BUDGET LEVEL TOTAL.....		\$ 8,223,046	\$ 8,257,248	\$ 8,146,189	\$ 5,739,369

BUDGET DOCUMENT FOR YEAR 1998

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
O'HARE - FLEET OPERATIONS-3405							
6575	GENERAL SHOP FOREMAN.....	1	\$ 61,296	1	\$ 61,296	1	\$ 59,508
7177	EQUIPMENT RENTAL COORDINATOR.....	1	46,836	1	44,532	1	43,236
7173	ACCIDENT ADJUSTER.....			1	36,672	1	35,604
7173	ACCIDENT ADJUSTER.....			1	31,656	1	30,732
7136	SERVICWRITER.....	2	34,920	1	34,920	1	33,900
7136	SERVICWRITER.....	1	31,656	1	33,228	1	32,256
7136	SERVICWRITER.....			1	30,132	1	29,256
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	66,912	1	64,044	1	62,184
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	64,044	1	64,044	1	62,184
1575	VOUCHER COORDINATOR.....	1	31,656	1	30,132	1	29,256
1121	COMPUTER OPERATIONS SPECIALIST.....	1	38,460	1	38,460	1	37,344
0805	SECRETARY.....	1	23,640	1	22,500	1	21,840
0345	CONTRACTS COORDINATOR.....	1	56,160	1	53,748	1	52,188
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....			3	21.05H	3	20.50H
7183	MOTOR TRUCK DRIVER.....	3	20.80H				
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17.90H	1	17.55H	1	17.35H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	13.99H	1	13.68H	1	13.28H
7164	GARAGE ATTENDANT.....	1	16.90H	1	16.90H	1	16.70H
7164	GARAGE ATTENDANT.....	13	12.93H	18	12.93H	18	12.55H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	3	17.90H	3	17.55H	3	17.35H
7107	AUTOMOTIVE PARTS MAN.....	6	13.27H	6	13.27H	6	12.72H
6676	FOREMAN OF MACHINISTS.....	3	27.20H	3	27.20H	3	26.40H
6675	MACHINIST HELPER.....	1	24.90H	1	24.90H	1	24.10H
6674	MACHINIST.....	13	26.20H	17	26.20H	17	25.40H
6673	MACHINIST (AUTDMOTIVE).....	19	3,742.27M	15	3,742.27M	15	3,629.60M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	27.65H	2	27.65H	2	26.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,742.27M	6	3,742.27M	6	3,629.60M
4605	AUTOMOTIVE PAINTER.....	1	24.75H	1	24.75H	1	24.00H
	SCHEDULE SALARY ADJUSTMENTS.....		6,137		5,837		5,837
	SECTION TOTAL.....	84	3,536,409	91	3,755,063	91	3,644,004
O'HARE - FUEL OPERATIONS-3415							
7164	GARAGE ATTENDANT.....	5	12.93H				
	SECTION TOTAL.....	5	131,886				
	DIVISION TOTAL.....	89	3,668,295	91	3,755,063	91	3,644,004
	LESS TURNOVER.....		162,000		164,974		164,974
	TOTAL.....		\$ 3,506,295		\$ 3,590,089		\$ 3,479,030

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,381,923	\$ 9,775,174	\$ 9,708,694	\$ 9,309,489
.0011	CONTRACT WAGE INCREMENT-SALARY.....	22,608	21,049	21,049	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	58,515	76,376	76,376	
.0020	OVERTIME.....	969,712	500,000	500,000	975,898
.0021	HOLIDAY PREMIUM PAY.....	129,000	160,000	160,000	108,807
.0022	CONTRACT COSTS.....	530,586	423,000	423,000	418,906
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND				
.0088	CAPTAINS.....	53,000	45,000	45,000	34,543
.0091	UNIFORM ALLOWANCE.....	216,000	187,400	187,400	155,800
*1005.0000	FOR PERSONAL SERVICES.....	13,361,344	11,187,999	11,121,519	11,003,443
	*BUDGET LEVEL TOTAL.....	\$13,361,344	\$11,187,999	\$11,121,519	\$11,003,443

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
SPECIAL FUNCTIONS DIVISION-3280							
AIRPORT LAW ENFORCEMENT-NORTH-4201							
9161	POLICE OFFICER.....	33	\$ 57,888	32	\$ 55,794	32	\$ 55,794
9161	POLICE OFFICER.....	57	56,262	59	54,228	59	54,228
9161	POLICE OFFICER.....	18	54,264	18	52,302	18	52,302
9161	POLICE OFFICER.....	33	52,428	8	50,532	8	50,532
9161	POLICE OFFICER.....	19	50,640	19	48,810	19	48,810
9161	POLICE OFFICER.....	6	48,948	3	47,178	3	47,178
9161	POLICE OFFICER.....	5	33,522	18	33,522	18	33,522
9158	EXPLOSIVES TECHNICIAN I.....			5	60,498	5	60,498
9752	COMMANDER.....	1	101,724	1	98,046	1	98,046
9173	LIEUTENANT.....	2	70,236	1	74,208	1	71,700
9173	LIEUTENANT.....			1	50,322	1	48,618
9171	SERGEANT.....	4	66,390	3	66,390	3	64,146
9171	SERGEANT.....	9	64,446	7	64,446	7	62,268
9171	SERGEANT.....	1	62,442	4	62,442	4	60,330
9171	SERGEANT.....	1	56,772	1	44,484	1	42,978
9171	SERGEANT.....	1	44,484				
9112	TRAFFIC CONTROL AIDE.....	2	33,228	2	31,656	2	30,732
9112	TRAFFIC CONTROL AIDE.....	11	30,132	11	28,740	11	27,900
9112	TRAFFIC CONTROL AIDE.....	1	28,740	1	27,300	1	26,508
9112	TRAFFIC CONTROL AIDE.....	14	27,300	15	26,040	15	25,284
9112	TRAFFIC CONTROL AIDE.....	5	26,040	5	24,840	5	24,120
9112	TRAFFIC CONTROL AIDE.....	4	23,640	2	23,640	2	22,956
0836	SENIOR TYPIST.....	1	19,452	1	18,564	1	18,024
0431	CLERK IV.....	1	33,228	1	31,656	1	30,732
0429	CLERK II.....	1	24,840	1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		55,079		76,376		76,376
	SUB-SECTION TOTAL.....	230	11,665,247	219	10,591,550	219	10,525,070
	SECTION TOTAL.....	230	11,665,247	219	10,591,550	219	10,525,070
	DIVISION TOTAL.....	230	\$11,665,247	219	\$10,591,550	219	\$10,525,070

BUDGET DOCUMENT FOR YEAR 1998

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
DETECTIVE DIVISION-3245							
SPECIAL ACTIVITY-AVIATION-4072							
9158	EXPLOSIVES TECHNICIAN I.....	5	\$ 64,782		\$		\$
	SCHEDULE SALARY ADJUSTMENTS.....		3,436				
	SUB-SECTION TOTAL.....	5	327,346				
	SECTION TOTAL.....	5	327,346				
	DIVISION TOTAL.....	5	\$ 327,346				
	ORGANIZATION TOTAL.....	235	11,992,593	219	10,591,550	219	10,525,070
	LESS TURNOVER.....		552,155		740,000		740,000
	TOTAL.....		\$11,440,438		\$ 9,851,550		\$ 9,785,070

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,000,298	\$11,036,648	\$11,035,892	\$ 9,245,033
.0011	CONTRACT WAGE INCREMENT-SALARY.....	799	1,120	1,120	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	79,766	65,394	65,394	62,455
.0020	OVERTIME.....	325,000	600,000	600,000	702,373
.0021	HOLIDAY PREMIUM PAY.....	450,000	550,000	550,000	365,488
.0022	CONTRACT COSTS.....	365,000	393,900	393,900	295,750
.0091	UNIFORM ALLOWANCE.....	85,000	102,400	102,400	54,863
*2005.0000	FOR PERSONAL SERVICES.....	12,305,863	12,749,462	12,748,706	10,725,962
	*BUDGET LEVEL TOTAL.....	\$12,305,863	\$12,749,462	\$12,748,706	\$10,725,962

Positions and Salaries

Code	Positions	Mayor's Recommendation No Rate	Revised 1997 No Rate	1997 Appropriation No Rate
FIRE SUPPRESSION AND RESCUE-3010				
FIELD OPERATIONS-4025				
8763	DISTRICT CHIEF.....	1 \$ 94,716	1 \$ 94,716	1 \$ 94,716
8761	FAA FIRE TRAINING SPECIALIST.....	1 62,988		
8750	PARAMEDIC.....	1 48,324	3 48,324	3 48,324
8750	PARAMEDIC.....	4 45,102	1 46,692	1 46,692
8750	PARAMEDIC.....	3 43,590	2 45,102	2 45,102
8750	PARAMEDIC.....	5 39,546	3 43,590	3 43,590
8750	PARAMEDIC.....	2 33,522	6 37,620	6 37,620
8749	PARAMEDIC-IN-CHARGE.....	2 52,278	3 52,278	3 52,278
8749	PARAMEDIC-IN-CHARGE.....	2 50,526	1 50,526	1 50,526
8749	PARAMEDIC-IN-CHARGE.....	1 48,852	2 48,852	2 48,852
8749	PARAMEDIC-IN-CHARGE.....	7 47,226	6 44,994	6 44,994
8748	PARAMEDIC FIELD OFFICER.....	1 62,988	1 62,988	1 62,988
8745	AMBULANCE COMMANDER.....	3 57,696	3 57,696	3 57,696
8739	BATTALION CHIEF.....	2 73,794	2 73,794	2 73,794
8739	BATTALION CHIEF.....	1 72,750	1 72,750	1 72,750
8739	BATTALION CHIEF.....	1 70,998	2 69,078	2 69,078
8739	BATTALION CHIEF.....	1 69,078		
8737	CAPTAIN.....	2 68,568	1 68,568	1 68,568
8737	CAPTAIN.....	1 66,870	2 66,870	2 66,870
8737	CAPTAIN.....	3 62,988	3 62,988	3 62,988
8735	LIEUTENANT.....	5 61,344	5 61,344	5 61,344
8735	LIEUTENANT.....	6 59,550	6 59,550	6 59,550
8735	LIEUTENANT.....	1 57,696	1 55,896	1 55,896
8735	LIEUTENANT.....	3 55,896	9 54,186	9 54,186
8735	LIEUTENANT.....	5 54,186	2 52,458	2 52,458
8735	LIEUTENANT.....	3 52,458		
8733	FIRE ENGINEER.....	4 55,782	4 55,782	4 55,782
8733	FIRE ENGINEER.....	1 54,186	4 54,186	4 54,186
8733	FIRE ENGINEER.....	6 52,278	6 52,278	6 52,278
8733	FIRE ENGINEER.....	25 50,526	23 50,526	23 50,526
8733	FIRE ENGINEER.....	7 48,852	8 48,852	8 48,852

BUDGET DOCUMENT FOR YEAR 1998

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED**Positions and Salaries - Continued**

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation		
		No	Rate	No	Rate	No	Rate	
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED								
FIELD OPERATIONS-4025 - CONTINUED								
8733	FIRE ENGINEER.....	7	47,226	5	47,226	5	47,226	
8731	FIREFIGHTER.....	2	51,552	5	51,552	5	51,552	
8731	FIREFIGHTER.....	9	50,106	9	50,106	9	50,106	
8731	FIREFIGHTER.....	13	48,324	6	48,324	6	48,324	
8731	FIREFIGHTER.....	24	46,692	27	46,692	27	46,692	
8731	FIREFIGHTER.....	8	45,102	27	45,102	27	45,102	
8731	FIREFIGHTER.....	24	43,590	17	43,590	17	43,590	
8731	FIREFIGHTER.....	8	41,502	8	39,546	8	39,546	
8731	FIREFIGHTER.....	12	39,546	3	37,620	3	37,620	
8731	FIREFIGHTER.....	5	37,620	5	35,580	5	35,580	
8731	FIREFIGHTER.....	2	35,580	2	33,522	2	33,522	
8731	FIREFIGHTER.....	1	33,522					
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	54,186	1	57,696	1	57,696	
0805	SECRETARY.....	1	26,040	1	26,040	1	25,284	
	SCHEDULE SALARY ADJUSTMENTS.....		79,766		65,394		65,394	
	SUB-SECTION TOTAL.....	227	11,170,064	227	11,190,462	227	11,189,706	
	SECTION TOTAL.....	227	11,170,064	227	11,190,462	227	11,189,706	
	DIVISION TOTAL.....	227	11,170,064	227	11,190,462	227	11,189,706	
	LESS TURNOVER.....		80,000		88,420		88,420	
	TOTAL.....		\$11,080,064		\$11,102,042		\$11,101,286	

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BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$65,739,197	\$65,427,194	\$63,344,134	\$56,213,674
.0011	CONTRACT WAGE INCREMENT-SALARY.....	325,001	371,208	371,208	
.0012	CONTRACT WAGE INCREMENT-PR.....	629,714	618,902	618,902	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	325,196	328,116	328,116	110
.0020	OVERTIME.....	3,500,000	3,500,000	3,500,000	4,820,023
.0091	UNIFORM ALLOWANCE.....	75,000	75,000	75,000	55,050
*2015.0000	FOR PERSONAL SERVICES.....	70,594,108	70,320,420	68,237,360	61,088,857
.0126	OFFICE CONVENIENCES.....	21,000	21,000	21,000	18,535
.0130	POSTAGE.....	44,000	44,000	44,000	32,720
	FOR PROFESSIONAL AND TECHNICAL SERVICES				
	FOR DATA PROCESSING, WORD PROCESSING,				
	OFFICE AUTOMATION AND DATA COMMUNICA-				
.0138	TIONS FUNCTIONS.....	3,305,000	3,241,550	3,241,550	2,947,802
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	21,348,706	20,827,155	20,827,155	19,114,495
.0141	APPRAISALS.....	175,000	75,000	75,000	65
.0144	ENGINEERING AND ARCHITECTURE.....	1,450,000	1,493,000	1,493,000	1,180,397
	FOR THE PURCHASE, LICENSING AND MAIN-				
.0149	TENANCE OF SOFTWARE PRODUCTS.....	110,000	150,000	150,000	69,928
	PUBLICATIONS AND REPRODUCTION-OUTSIDE				
	SERVICES TO BE EXPENDED WITH THE PRIOR				
	APPROVAL OF THE DIRECTOR OF GRAPHICS				
.0150	AND REPRODUCTION CENTER.....	295,000	275,500	275,500	137,712
	PUBLICATIONS AND REPRODUCTION-IN HOUSE				
.0151	SERVICES.....	102,000	103,500	103,500	53,226
.0152	ADVERTISING.....		3,000	3,000	762
	FOR THE RENTAL AND MAINTENANCE OF DATA				
	PROCESSING, OFFICE AUTOMATION AND DATA				
.0154	COMMUNICATIONS HARDWARE.....	565,000	566,750	566,750	521,742
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,882,350	18,370,500	18,370,500	17,874,160
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,565,000	535,000	535,000	437,939
	OPERATION, REPAIR OR MAINTENANCE OF				
.0161	FACILITIES.....	17,976,940	16,466,500	16,466,500	15,809,705
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,159,250	7,616,250	7,616,250	7,017,853
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	164,250	164,250	164,250	155,386
.0169	TECHNICAL MEETING COSTS.....	291,700	293,200	293,200	136,993
.0178	FREIGHT AND EXPRESS CHARGES.....	13,000	13,000	13,000	4,844
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	36,500	35,000	35,000	38,122
.0183	WATER.....	1,450,000	1,400,000	1,400,000	1,162,929
.0185	WASTE DISPOSAL SERVICES.....	400,000	190,000	190,000	179,189
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	765,000	734,000	734,000	22,956
.0189	TELEPHONE NON-CENTREX BILLINGS.....	659,300	622,300	622,300	642,890
.0190	TELEPHONE-CENTREX BILLING.....	5,000	5,000	5,000	4,748
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000	10,000	10,000	4,872
.0196	TELEPHONE-CIRCUITS.....	49,500	49,500	49,500	46,886
*2015.0100	FOR CONTRACTUAL SERVICES.....	79,843,496	73,304,955	73,304,955	67,616,856
.0245	REIMBURSEMENT TO TRAVELERS.....	81,000	80,000	80,000	54,561
.0270	LOCAL TRANSPORTATION.....	3,000	3,000	3,000	1,927
*2015.0200	FOR TRAVEL.....	84,000	83,000	83,000	56,488
.0313	CLEANING AND SANITATION SUPPLIES.....	1,303,600	1,000,600	1,000,600	858,062
.0314	FUEL OIL.....	60,000	75,000	75,000	34,425
.0319	CLOTHING.....	145,500	150,400	150,400	90,404
.0340	MATERIAL AND SUPPLIES.....	6,755,600	6,969,500	6,969,500	5,756,221
.0345	APPARATUS AND INSTRUMENTS.....	40,500	30,500	30,500	19,342
.0350	STATIONERY AND OFFICE SUPPLIES.....	264,100	275,700	275,700	219,909
.0360	REPAIR PARTS AND MATERIALS.....	1,045,000	1,045,000	1,045,000	981,415
.0361	BUILDING MATERIALS AND SUPPLIES.....	210,000	200,000	200,000	141,222
.0362	PAINTS AND PAINTING SUPPLIES.....	133,000	133,000	133,000	132,253
.0364	PLUMBING SUPPLIES.....	275,000	275,000	275,000	224,165
.0365	ELECTRICAL SUPPLIES.....	1,050,000	1,050,000	1,050,000	932,559
*2015.0300	FOR COMMODITIES AND MATERIALS.....	11,282,300	11,204,700	11,204,700	9,389,977

BUDGET DOCUMENT FOR YEAR 1998

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996. Expenditures
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	29,500	35,000	35,000	19,715
.0422	OFFICE MACHINES.....	111,500	80,000	80,000	76,863
.0423	COMMUNICATION DEVICES.....	584,000	291,000	291,000	271,984
.0424	FURNITURE AND FURNISHINGS.....	100,000	46,000	46,000	11,009
.0440	MACHINERY AND EQUIPMENT.....	195,100	217,000	217,000	131,334
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION				
.0446	HARDWARE.....	590,000	630,247	630,247	519,453
*2015.0400	FOR EQUIPMENT.....	1,610,100	1,299,247	1,299,247	1,030,358
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	500	500	500	
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	500	500	500	
*2015.9000	FOR SPECIFIC PURPOSE-GENERAL.....				6,790,254
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	756,000	706,000	706,000	807,018
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	400,000	400,000	400,000	355,590
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,156,000	1,106,000	1,106,000	1,162,608
*BUDGET LEVEL TOTAL.....		164,570,504	157,318,822	155,235,762	147,135,398

Positions and Salaries

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015							
ADMINISTRATION AVIATION-4400							
9985	COMMISSIONER OF AVIATION.....	1	\$ 128,796	1	\$ 128,796	1	\$ 125,040
9679	DEPUTY COMMISSIONER.....	1	85,008	1	84,384	1	81,924
9679	DEPUTY COMMISSIONER.....			1	82,140	1	79,752
9660	FIRST DEPUTY COMMISSIONER.....	1	110,976				
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	48,444	1	48,444	1	47,028
7061	DIRECTOR OF AVIATION PUBLIC RELATIONS...			1	80,184	1	77,844
0313	ASSISTANT COMMISSIONER.....	1	70,524	1	75,300	1	73,104
0313	ASSISTANT COMMISSIONER.....			1	70,452	1	68,400
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	66,912				
0311	PROJECTS ADMINISTRATOR.....	1	51,432	1	46,836	1	45,468
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	53,748	1	51,432	1	49,932
7062	DIRECTOR OF MARKETING.....			1	64,044	1	62,184
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	58,620	1	56,160	1	54,528
1912	PROJECT COORDINATOR.....			1	42,468	1	41,232
0810	EXECUTIVE SECRETARY II.....	2	30,132	1	36,672	1	35,604
0810	EXECUTIVE SECRETARY II.....			1	28,740	1	27,900
0705	DIRECTOR PUBLIC AFFAIRS.....			1	66,912	1	64,968
0703	PUBLIC RELATIONS REP III.....			1	34,920	1	33,900
0702	PUBLIC RELATIONS REP II.....			2	31,656	2	30,732
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836	1	46,836	1	45,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532	1	64,044	1	62,184
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	51,432	1	49,932
0308	STAFF ASSISTANT.....	1	49,164	1	49,164	1	47,736
0308	STAFF ASSISTANT.....	1	40,440	1	38,460	1	37,344
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920				
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656				
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	27,300	1	26,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,372		13,273		13,273
SUB-SECTION TOTAL.....		18	1,014,776	24	1,351,705	24	1,312,717

BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
NOISE ABATEMENT - 4401							
0313	ASSISTANT COMMISSIONER.....	1	70,452	1	69,984	1	67,944
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	44,532	1	42,468	1	41,232
3091	ASSISTANT PROGRAM DIRECTOR.....	1	51,432	1	51,432	1	49,932
2074	ENVIRONMENTAL ENGINEER I.....	1	36,672	1	36,672	1	35,604
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	2	27,300	1	27,300	1	26,508
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....			1	26,040	1	25,284
1440	COORDINATING PLANNER II.....	1	56,160	1	53,748	1	52,188
0430	CLERK III.....	1	24,840	1	24,840	1	24,120
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,644		3,770		3,770
	SUB-SECTION TOTAL.....	9	374,988	9	367,910	9	357,314
HUMAN RESOURCES-4402							
1646	ATTORNEY.....	1	78,312	1	78,312	1	76,032
1255	INVESTIGATOR.....	1	34,920				
1183	FIELD ANALYST.....	1	38,460	1	44,532	1	43,236
1183	FIELD ANALYST.....			1	36,672	1	35,604
0313	ASSISTANT COMMISSIONER.....	1	69,984	1	64,044	1	62,184
1617	PARALEGAL II.....	1	33,228	1	31,656	1	30,732
1359	TRAINING OFFICER.....			1	38,460	1	37,344
1342	PERSONNEL ASSISTANT III.....	1	38,460	1	38,460	1	37,344
1341	PERSONNEL ASSISTANT II.....	1	24,840	1	28,740	1	27,900
1341	PERSONNEL ASSISTANT II.....	1	22,500	1	21,444	1	20,820
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	51,432	1	49,164	1	47,736
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	49,164	1	46,836	1	45,468
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164	1	46,836	1	45,468
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,468	1	38,460	1	37,344
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,440				
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,228	1	31,656	1	30,732
0664	DATA ENTRY OPERATOR.....			1	19,452	1	18,888
0431	CLERK IV.....	1	23,640	1	31,656	1	30,732
0379	DIRECTOR OF ADMINISTRATION.....	1	75,372	1	75,372	1	73,176
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164	1	46,836	1	45,468
0308	STAFF ASSISTANT.....	1	38,460	1	36,672	1	35,604
0308	STAFF ASSISTANT.....	1	34,920	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228	1	36,672	1	35,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740	1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II.....			1	23,640	1	22,956
	SCHEDULE SALARY ADJUSTMENTS.....		12,659		10,500		10,500
	SUB-SECTION TOTAL.....	22	932,915	24	974,184	24	946,116
PAYROLL PROCESSING-4404							
0664	DATA ENTRY OPERATOR.....	1	24,840	1	24,840	1	24,120
0431	CLERK IV.....	1	36,672	1	36,672	1	35,604
0431	CLERK IV.....	1	31,656	5	30,132	5	29,256
0431	CLERK IV.....	4	30,132				
0431	CLERK IV.....	1	23,640				
0178	SUPERVISOR OF PAYROLLS.....	1	40,440	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,076		179		179
	SUB-SECTION TOTAL.....	9	279,852	8	249,023	8	241,787
EXTERNAL COMMUNICATIONS - 4406							
7062	DIRECTOR OF MARKETING.....	1	56,160				
7061	DIRECTOR OF AVIATION PUBLIC RELATIONS...	1	77,844				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	33,228				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	31,656				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	30,132				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	28,740				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	27,300				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	26,040				
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	24,840				

BUDGET DOCUMENT FOR YEAR 1998

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
EXTERNAL COMMUNICATIONS - 4406 - CONTINUED							
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	46,836				
1912	PROJECT COORDINATOR.....	1	40,440				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	46,836				
0754	AIRPORT TOUR GUIDE.....	2	26,040				
0754	AIRPORT TOUR GUIDE.....	1	24,840				
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	40,440				
0729	INFORMATION COORDINATOR.....	1	42,468				
0705	DIRECTOR PUBLIC AFFAIRS.....	1	58,620				
0702	PUBLIC RELATIONS REP II.....	1	33,228				
0702	PUBLIC RELATIONS REP II.....	1	31,656				
0701	PUBLIC RELATIONS REP I.....	1	36,672				
0701	PUBLIC RELATIONS REP I.....	1	28,740				
0313	ASSISTANT COMMISSIONER.....	1	75,300				
0311	PROJECTS ADMINISTRATOR.....	1	46,836				
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164				
0309	COORDINATOR OF SPECIAL PRDJECTS.....	1	42,468				
0308	STAFF ASSISTANT.....	1	40,440				
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656				
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,432				
	SCHEDULE SALARY ADJUSTMENTS.....		17,899				
	SUB-SECTION TOTAL.....	49	1,746,511				
FINANCE DEPARTMENTAL-4410							
9813	MANAGING DEPUTY COMMISSIONER.....	1	103,536	1	103,536	1	100,524
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	2	33,228	1	33,228	1	32,256
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..			1	31,656	1	30,732
1575	VOUCHER COORDINATOR.....	1	31,656	1	30,132	1	29,256
1575	VOUCHER COORDINATOR.....	1	23,640	1	23,640	1	22,956
1572	CHIEF CONTRACT EXPEDITER.....	1	51,432	1	49,164	1	47,736
1572	CHIEF CONTRACT EXPEDITER.....	1	38,460				
1566	SPECIFICATION ENGINEER.....			1	33,228	1	32,256
1481	CONTRACT REVIEW SPECIALIST I.....	1	31,656	1	30,132	1	29,256
1191	CONTRACT ADMINISTRATOR.....	1	73,116	1	73,116	1	70,992
1179	MANAGER OF FINANCE.....	1	61,296	1	58,620	1	56,916
1165	ASSISTANT MANAGER OF FINANCE.....	1	51,432	1	49,164	1	47,736
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	53,748	1	66,912	1	64,968
0810	EXECUTIVE SECRETARY II.....	1	46,836	1	46,836	1	45,468
0686	MANAGER OF TELEPHONE SERVICES.....	1	51,432	1	51,432	1	49,932
0430	CLERK III.....	1	27,300	1	26,040	1	25,284
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468	1	42,468	1	41,232
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920	1	33,228	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
0191	AUDITOR I.....	1	36,672	1	34,920	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	1	33,228	1	31,656	1	30,732
0190	ACCOUNTING TECHNICIAN II.....	1	31,656	1	30,132	1	29,256
0190	ACCOUNTING TECHNICIAN II.....	1	28,740	1	27,300	1	26,508
0189	ACCOUNTING TECHNICIAN I.....	1	27,300	1	26,040	1	25,284
0126	FINANCIAL OFFICER.....	1	51,432				
0124	FINANCE OFFICER.....			1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		9,956		9,477		9,477
	SUB-SECTION TOTAL.....	24	1,040,024	24	1,014,153	24	984,909
REVENUE MANAGEMENT - 4411							
1509	FINANCIAL ANALYST.....	1	40,440				
1179	MANAGER OF FINANCE.....	1	69,984	1	69,984	1	67,944
1165	ASSISTANT MANAGER OF FINANCE.....	1	53,748				
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132	1	30,132	1	29,256
0303	ADMINISTRATIVE ASSISTANT III.....			1	38,460	1	37,344
0228	PRINCIPAL REVENUE ANALYST.....	2	44,532	2	42,468	2	41,232
0228	PRINCIPAL REVENUE ANALYST.....	1	40,440				
0193	AUDITOR III.....	1	36,672	2	51,432	2	49,932

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation		
		No	Rate	No	Rate	No	Rate	
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED								
REVENUE MANAGEMENT - 4411 - CONTINUED								
O126	FINANCIAL OFFICER.....			1	49,164	1	47,736	
O104	ACCOUNTANT IV.....	2	51,432	1	51,432	1	49,932	
	SCHEDULE SALARY ADJUSTMENTS.....		5,784		4,296		4,296	
	SUB-SECTION TOTAL.....	10	469,128	9	431,268	9	418,836	
MIS - DEPARTMENTAL - 4412								
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,044	1	61,296	1	59,508	
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164	1	46,836	1	45,468	
1187	COMPUTER APPLICATIONS ANALYST I.....	1	33,228	1	33,228	1	32,256	
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132	1	28,740	1	27,900	
1175	SENIOR OPERATIONS ANALYST.....	1	33,228	1	31,656	1	30,732	
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	58,620	1	56,160	1	54,528	
1168	SYSTEMS ENGINEER.....	1	33,228	1	33,228	1	32,256	
1167	SENIOR SYSTEMS ENGINEER.....	2	56,160	2	56,160	2	54,528	
1167	SENIOR SYSTEMS ENGINEER.....	1	51,432	1	49,164	1	47,736	
1151	SYSTEMS PROGRAMMER.....	1	42,468	1	40,440	1	39,264	
1139	DIRECTOR OF DATA PROCESSING.....	1	56,160	1	56,160	1	54,528	
1106	DATA BASE ANALYST II.....	1	56,160	1	56,160	1	54,528	
1106	DATA BASE ANALYST II.....	2	49,164	2	46,836	2	45,468	
O831	PERSONAL COMPUTER OPERATER III.....	1	27,300	1	26,040	1	25,284	
O664	DATA ENTRY OPERATOR.....	1	28,740	1	28,740	1	27,900	
O313	ASSISTANT COMMISSIONER.....	1	55,008					
O309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468	1	46,836	1	45,468	
	SCHEDULE SALARY ADJUSTMENTS.....		13,155		14,671		14,671	
	SUB-SECTION TOTAL.....	19	885,183	18	815,347	18	792,019	
ADMINISTRATIVE SERVICES - 4413								
1651	OFFICE ADMINISTRATOR.....	1	58,620	1	51,432	1	49,932	
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS.....	1	61,296	1	73,116	1	70,992	
6331	SENIOR STOREKEEPER.....	1	23,640	1	22,500	1	21,840	
6331	SENIOR STOREKEEPER.....	1	21,444	1	21,444	1	20,820	
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	53,748	1	53,748	1	52,188	
1819	CHIEF STOREKEEPER.....	1	38,460	1	36,672	1	35,604	
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	44,532	1	53,748	1	52,188	
1775	RECORDS ADMINISTRATOR.....	1	56,160	1	53,748	1	52,188	
O664	DATA ENTRY OPERATOR.....			1	19,452	1	18,888	
O660	COMPUTER CONSOLE OPERATOR.....	1	21,444	1	20,412	1	19,812	
O430	CLERK III.....	1	23,640	1	22,500	1	21,840	
O429	CLERK II.....	2	20,412	2	19,452	2	18,888	
O308	STAFF ASSISTANT.....	1	40,440	2	38,460	2	37,344	
O308	STAFF ASSISTANT.....	1	38,460					
O302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	30,132	1	29,256	
O156	SUPERVISOR OF VOUCHER AUDITING.....	1	49,164	1	44,532	1	43,236	
9532	STORES LABORER.....	3	22,35H	3	22,35H	3	21,60H	
	SCHEDULE SALARY ADJUSTMENTS.....		9,449		8,793		8,793	
	SUB-SECTION TOTAL.....	19	749,759	20	764,835	20	742,233	

BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CAPITAL FINANCE - 4414							
9679	DEPUTY COMMISSIONER.....	1	85,008	1	80,184	1	77,844
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	74,532	1	74,532	1	72,360
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	53,748	1	53,748	1	52,188
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	46,836	1	44,532	1	43,236
1441	COORDINATING PLANNER I.....			1	53,748	1	52,188
1165	ASSISTANT MANAGER OF FINANCE.....			1	51,432	1	49,932
0810	EXECUTIVE SECRETARY II.....			1	36,672	1	35,604
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,460				
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	24,840	1	24,120
0190	ACCOUNTING TECHNICIAN II.....	1	36,672	1	34,920	1	33,900
0190	ACCOUNTING TECHNICIAN II.....	2	33,228	1	33,228	1	32,256
0190	ACCOUNTING TECHNICIAN II.....			1	26,040	1	25,284
0189	ACCOUNTING TECHNICIAN I.....	1	26,040	1	24,840	1	24,120
0123	FISCAL ADMINISTRATOR.....	1	58,620	1	56,160	1	54,528
	SCHEDULE SALARY ADJUSTMENTS.....		6,151		3,599		3,599
	SUB-SECTION TOTAL.....	11	517,363	13	598,475	13	581,159
DEVELOPMENT - 4415							
9813	MANAGING DEPUTY COMMISSIONER.....	1	103,536				
9679	DEPUTY COMMISSIONER.....	1	85,008	1	84,984	1	82,512
6053	MECHANICAL ENGINEER III.....	2	40,440				
5813	ELECTRICAL ENGINEER III.....	1	40,440				
0313	ASSISTANT COMMISSIONER.....			1	61,296	1	59,508
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	46,836	1	44,532	1	43,236
6145	ENGINEERING TECHNICIAN VI.....	1	53,748	1	53,748	1	52,188
6145	ENGINEERING TECHNICIAN VI.....			1	34,920	1	33,900
6144	ENGINEERING TECHNICIAN V.....	1	49,164	1	46,836	1	45,468
6144	ENGINEERING TECHNICIAN V.....	1	40,440				
6054	MECHANICAL ENGINEER IV.....	1	61,296	1	61,296	1	59,508
6054	MECHANICAL ENGINEER IV.....	1	56,160	1	53,748	1	52,188
6054	MECHANICAL ENGINEER IV.....	1	51,432	1	49,164	1	47,736
5815	ELECTRICAL ENGINEER V.....	1	53,748	1	51,432	1	49,932
5814	ELECTRICAL ENGINEER IV.....	1	46,836	2	44,532	2	43,236
5814	ELECTRICAL ENGINEER IV.....	1	44,532				
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	74,532	1	73,116	1	70,992
5660	CHIEF AIRPORT ENGINEER.....	1	83,508	1	83,508	1	81,072
5630	COORDINATING ENGINEER I.....	2	77,892	2	77,892	2	75,624
5630	COORDINATING ENGINEER I.....	1	74,532				
5622	STRUCTURAL ENGINEER V.....	1	49,164	1	49,164	1	47,736
5620	STRUCTURAL ENGINEER IV.....	2	61,296	1	61,296	1	59,508
5620	STRUCTURAL ENGINEER IV.....			1	58,620	1	56,916
5616	SUPERVISING ENGINEER.....	2	73,116	2	73,116	2	70,992
5616	SUPERVISING ENGINEER.....			1	69,984	1	67,944
5615	CIVIL ENGINEER V.....	1	66,912	1	66,912	1	64,968
5615	CIVIL ENGINEER V.....	1	61,296	1	58,620	1	56,916
5615	CIVIL ENGINEER V.....	1	49,164				
5614	CIVIL ENGINEER IV.....	1	61,296	1	58,620	1	56,916
5614	CIVIL ENGINEER IV.....	1	46,836				
5614	CIVIL ENGINEER IV.....	1	44,532				
5613	CIVIL ENGINEER III.....	1	44,532	1	42,468	1	41,232
5613	CIVIL ENGINEER III.....			1	40,440	1	39,264
5424	SUPERVISING ARCHITECT.....	2	66,912	2	64,044	2	62,184
5424	SUPERVISING ARCHITECT.....	1	61,296	1	58,620	1	56,916
5424	SUPERVISING ARCHITECT.....	3	49,164				
5408	COORDINATING ARCHITECT II.....	2	77,892	1	77,892	1	75,624
5408	COORDINATING ARCHITECT II.....			1	74,532	1	72,360
5407	COORDINATING ARCHITECT I.....	1	69,984	1	66,912	1	64,968
5407	COORDINATING ARCHITECT I.....	1	53,748				
5404	ARCHITECT IV.....	2	61,296	2	61,296	2	59,508
5404	ARCHITECT IV.....	1	46,836	1	44,532	1	43,236
5404	ARCHITECT IV.....	1	44,532				
5402	ARCHITECT II.....			1	36,672	1	35,604

BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
DEVELOPMENT - 4415 - CONTINUED							
1441	COORDINATING PLANNER I.....	1	53,748	1	51,432	1	49,932
0429	CLERK II.....	1	17,748	1	23,640	1	22,956
0429	CLERK II.....			1	17,748	1	17,232
0308	STAFF ASSISTANT.....	1	33,228				
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,460	1	38,460	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	2	30,132	2	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	1	23,640	1	22,956
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840				
	SCHEDULE SALARY ADJUSTMENTS.....		20,133		21,439		21,439
	SUB-SECTION TOTAL.....	53	2,981,001	45	2,472,379	45	2,401,063
PLANNING-4420							
9813	MANAGING DEPUTY COMMISSIONER.....			1	103,536	1	100,524
9679	DEPUTY COMMISSIONER.....	1	85,008	1	82,140	1	79,752
2976	EXECUTIVE ASSISTANT.....	1	65,016	1	82,392	1	79,992
7059	DIRECTOR OF AVIATION PLANNING.....	1	75,372	1	75,372	1	73,176
6055	MECHANICAL ENGINEER V.....	1	66,912	1	66,912	1	64,968
5614	CIVIL ENGINEER IV.....	1	61,296	1	58,620	1	56,916
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT.....	1	51,432				
1441	COORDINATING PLANNER I.....	1	66,912	1	66,912	1	64,968
1441	COORDINATING PLANNER I.....	1	58,620	1	56,160	1	54,528
1440	COORDINATING PLANNER II.....	1	61,296	1	73,116	1	70,992
1440	COORDINATING PLANNER II.....	1	58,620	1	58,620	1	56,916
1440	COORDINATING PLANNER II.....			1	56,160	1	54,528
1403	CITY PLANNER III.....	1	33,228	1	36,672	1	35,604
0810	EXECUTIVE SECRETARY II.....	1	30,132	1	28,740	1	27,900
0308	STAFF ASSISTANT.....	1	40,440				
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	36,672	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228	1	33,228	1	32,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740	1	28,740	1	27,900
	SCHEDULE SALARY ADJUSTMENTS.....		4,887		7,686		7,686
	SUB-SECTION TOTAL.....	16	857,811	16	951,678	16	924,210
PROPERTY MANAGEMENT-4430							
9813	MANAGING DEPUTY COMMISSIONER.....	1	103,536				
9679	DEPUTY COMMISSIONER.....	1	73,116	1	80,184	1	77,844
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	61,296	1	61,296	1	59,508
0429	CLERK II.....	1	23,640				
0313	ASSISTANT COMMISSIONER.....	1	66,012	1	58,620	1	56,916
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	75,372	1	76,824	1	54,528
1617	PARALEGAL II.....	1	30,132	1	28,740	1	27,900
1562	CONTRACT NEGOTIATOR.....	1	51,432	1	49,164	1	47,736
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	44,532	1	44,532	1	43,236
1530	CONTRACT COMPLIANCE OFFICER.....	1	38,460	1	28,740	1	27,900
1486	SENIOR PROGRAM REVIEW SPECIALIST.....			1	30,132	1	29,256
1440	COORDINATING PLANNER II.....	1	61,296	1	58,620	1	56,916
0832	PERSONAL COMPUTER OPERATOR II.....	2	28,740	2	28,740	2	27,900
0810	EXECUTIVE SECRETARY II.....	1	31,656	1	30,132	1	29,256
0308	STAFF ASSISTANT.....	1	42,468	1	38,460	1	37,344
0308	STAFF ASSISTANT.....			1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460	1	36,672	1	35,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840	1	23,640	1	22,956
0124	FINANCE OFFICER.....	1	40,440	1	40,440	1	39,264
	SCHEDULE SALARY ADJUSTMENTS.....		5,444		8,599		8,599
	SUB-SECTION TOTAL.....	18	869,612	18	783,931	18	741,295
ADMINISTRATION O'HARE-4500							
9813	MANAGING DEPUTY COMMISSIONER.....	1	106,728				
9660	FIRST DEPUTY COMMISSIONER.....			1	110,976	1	107,748
7099	AIRPORT FACILITIES MANAGER.....	1	58,620	1	58,620	1	56,916
7099	AIRPORT FACILITIES MANAGER.....	1	51,432	1	49,164	1	47,736

BUDGET DOCUMENT FOR YEAR 1998

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
ADMINISTRATION O'HARE-4500 - CONTINUED							
7007	AVIATION SAFETY DIRECTOR.....			1	46,836	1	45,468
6122	SAFETY SPECIALIST III.....			1	40,440	1	39,264
6122	SAFETY SPECIALIST III.....			2	36,672	2	35,604
6120	SAFETY SPECIALIST I.....			1	19,452	1	18,888
3092	PROGRAM DIRECTOR.....	1	61,296	1	61,296	1	59,508
1441	COORDINATING PLANNER I.....	1	49,164	1	56,160	1	54,528
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	40,440				
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	28,740				
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	27,300				
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	24,840				
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	23,640				
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	22,500				
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,460	1	36,672	1	35,604
0311	PROJECTS ADMINISTRATOR.....	1	51,432				
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656	1	31,656	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		8,798		8,386		8,386
	SUB-SECTION TOTAL.....	20	782,906	13	623,134	13	605,242
COMMUNICATIONS CENTER-4515							
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....			1	66,912	1	64,968
7003	AVIATION COMMUNICATIONS OPERATOR.....			1	42,468	1	41,232
7003	AVIATION COMMUNICATIONS OPERATOR.....			1	40,440	1	39,264
7003	AVIATION COMMUNICATIONS OPERATOR.....			1	38,460	1	37,344
7003	AVIATION COMMUNICATIONS OPERATOR.....			1	36,672	1	35,604
7003	AVIATION COMMUNICATIONS OPERATOR.....			9	34,920	9	33,900
7003	AVIATION COMMUNICATIONS OPERATOR.....			7	33,228	7	32,256
7003	AVIATION COMMUNICATIONS OPERATOR.....			3	31,656	3	30,732
7003	AVIATION COMMUNICATIONS OPERATOR.....			4	28,740	4	27,900
7003	AVIATION COMMUNICATIONS OPERATOR.....			3	30,132	3	29,256
5043	ELECTRONICS TECHNICIAN.....			1	31,656	1	30,732
4206	MANAGER OF SECURITY COMMUNICATION CENTER			1	51,432	1	49,932
4206	MANAGER OF SECURITY COMMUNICATION CENTER			1	49,164	1	47,736
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....			1	49,164	1	47,736
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....			3	46,836	3	45,468
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....			1	44,532	1	43,236
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....			1	38,460	1	37,344
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....			2	42,468	2	41,232
0810	EXECUTIVE SECRETARY II.....			1	34,920	1	33,900
0743	SUPERVISOR OF INFORMATION SERVICES.....			1	40,440	1	33,900
0713	INQUIRY AND INFORMATION ASSISTANT.....			2	28,740	2	27,900
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	27,300	1	26,508
0713	INQUIRY AND INFORMATION ASSISTANT.....			2	26,040	2	25,284
0713	INQUIRY AND INFORMATION ASSISTANT.....			2	24,840	2	24,120
0713	INQUIRY AND INFORMATION ASSISTANT.....			1	23,640	1	22,956
0713	INQUIRY AND INFORMATION ASSISTANT.....			2	22,500	2	21,840
0713	INQUIRY AND INFORMATION ASSISTANT.....			2,040H	11,78H	2,040H	11,43H
0302	ADMINISTRATIVE ASSISTANT II.....			2	36,672	2	35,604
	SCHEDULE SALARY ADJUSTMENTS.....				28,771		28,771
	SUB-SECTION TOTAL.....			56	2,018,690	56	1,955,300
ADMINISTRATION OPERATIONS-4600							
9679	DEPUTY COMMISSIONER.....	1	73,116	1	73,116	1	70,992
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	56,160	1	56,160	1	54,528
7015	AIRPORT MANAGER-O'HARE.....	1	61,296	1	58,620	1	56,916
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	46,836	1	44,532	1	43,236
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672	1	36,672	1	35,604
	SCHEDULE SALARY ADJUSTMENTS.....		4,566		2,591		2,591

BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
ADMINISTRATION OPERATIONS-4600 - CONTINUED							
SUB-SECTION TOTAL		5	278,646	5	271,691	5	263,867
AIRFIELD OPERATIONS-4606							
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	61,296	1	61,296	1	59,508
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	58,620	1	58,620	1	56,916
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR	1	56,160	1	56,160	1	54,528
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	1	53,748	3	51,432	3	49,932
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	1	51,432				
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR	1	38,460				
7021	AIRPORT OPERATIONS SUPERVISOR II	1	51,432	3	49,164	3	47,736
7021	AIRPORT OPERATIONS SUPERVISOR II	3	49,164	5	46,836	5	45,468
7021	AIRPORT OPERATIONS SUPERVISOR II	4	46,836	1	44,532	1	43,236
7021	AIRPORT OPERATIONS SUPERVISOR II	3	44,532	3	42,468	3	41,232
7021	AIRPORT OPERATIONS SUPERVISOR II	1	40,440				
7010	AIRPORT OPERATIONS SUPERVISOR I	1	44,532	2	44,532	2	43,236
7010	AIRPORT OPERATIONS SUPERVISOR I	2	42,468	2	42,468	2	41,232
7010	AIRPORT OPERATIONS SUPERVISOR I	3	40,440	1	40,440	1	39,264
7010	AIRPORT OPERATIONS SUPERVISOR I	3	38,460	6	38,460	6	37,344
7010	AIRPORT OPERATIONS SUPERVISOR I	3	34,920	1	36,672	1	35,604
7010	AIRPORT OPERATIONS SUPERVISOR I	8	31,656	6	33,228	6	32,256
7010	AIRPORT OPERATIONS SUPERVISOR I			2	31,656	2	30,732
SCHEDULE SALARY ADJUSTMENTS			11,693		17,424		17,424
SUB-SECTION TOTAL		38	1,615,889	38	1,645,956	38	1,598,520
VEHICLE OPERATIONS-4626							
7048	MANAGER-O'HARE VEHICLE OPERATIONS	1	73,116	1	73,116	1	70,992
7047	MANAGER VEHICLE MAINTENANCE	1	64,044	1	61,296	1	59,508
0302	ADMINISTRATIVE ASSISTANT II	1	31,656	1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II	1	28,740	1	27,300	1	26,508
7633	HOISTING ENGINEER	4	28.20H	4	28.20H	4	27.50H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	22.80H	1	22.80H	1	22.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS	7	21.80H	7	21.80H	7	21.25H
7183	MOTOR TRUCK DRIVER	1,240H	21.05H	1,240H	21.05H	1,240H	20.50H
7183	MOTOR TRUCK DRIVER	170,000H	20.80H	170,000H	20.80H	170,000H	20.25H
7183	MOTOR TRUCK DRIVER	91	20.80H	91	20.80H	91	20.25H
7124	EQUIPMENT DISPATCHER	8	20.80H	8	20.80H	8	20.25H
SCHEDULE SALARY ADJUSTMENTS			2,552		1,306		1,306
SUB-SECTION TOTAL		115	8,550,906	115	8,545,472	115	8,319,896
ADMINISTRATION FACILITIES-4700							
9679	DEPUTY COMMISSIONER	1	87,408	1	87,408	1	80,820
8290	DIRECTOR OF ENVIRONMENTAL SERVICES	1	56,160	1	46,836	1	45,468
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER	1	66,912	1	64,044	1	62,184
7034	TECHNICAL SERVICES MANAGER	1	58,620	1	58,620	1	56,916
7024	COORDINATOR OF MAINTENENCE REPAIRS	1	40,440	1	38,460	1	37,344
7024	COORDINATOR OF MAINTENENCE REPAIRS	2	38,460	2	36,672	2	35,604
6145	ENGINEERING TECHNICIAN VI	1	46,836	1	46,836	1	45,468
5614	CIVIL ENGINEER IV	2	61,296	2	61,296	2	59,508
5613	CIVIL ENGINEER III	1	56,160	1	56,160	1	54,528
5424	SUPERVISING ARCHITECT	1	66,912	1	66,912	1	64,968
1165	ASSISTANT MANAGER OF FINANCE	1	58,620	1	58,620	1	56,916
0810	EXECUTIVE SECRETARY II	1	34,920	1	34,920	1	33,900
0665	SENIOR DATA ENTRY OPERATR	2	28,740	2	27,300	2	26,508
0313	ASSISTANT COMMISSIONER	1	60,000				
0308	STAFF ASSISTANT	1	44,532	1	44,532	1	43,236
0303	ADMINISTRATIVE ASSISTANT III	1	30,132	1	28,740	1	27,900
SCHEDULE SALARY ADJUSTMENTS			4,872		5,361		5,361

BUDGET DOCUMENT FOR YEAR 1998

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
ADMINISTRATION FACILITIES-4700 - CONTINUED							
SUB-SECTION TOTAL		19	969,516	18	887,985	18	858,249
HVAC PLANT-4707							
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES	1	61,296	1	66,912	1	64,968
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	75,372	1	75,372	1	73,176
0430	CLERK III	1	26,040	1	24,840	1	24,120
0302	ADMINISTRATIVE ASSISTANT II	1	31,656	1	31,656	1	30,732
0302	ADMINISTRATIVE ASSISTANT II	1	30,132	1	30,132	1	29,256
7775	STATIONARY FIREMAN	10	20.79H	10	20.79H	10	20.18H
7747	CHIEF OPERATING ENGINEER	1	5,914.13M	1	5,914.13M	1	5,713.07M
7745	ASSISTANT CHIEF OPERATING ENGINEER	14	31.27H	14	31.27H	14	30.22H
7743	OPERATING ENGINEER, GROUP A	40	28.43H	40	28.43H	40	27.47H
7741	OPERATING ENGINEER, GROUP C	56	26.99H	56	26.99H	56	26.08H
5040	FOREMAN OF ELECTRICAL MECHANICS	1	29.65H	1	29.65H	1	28.65H
5035	ELECTRICAL MECHANIC	10	27.65H	10	27.65H	10	26.65H
4756	FOREMAN OF PLUMBERS	1	29.80H	1	29.80H	1	28.70H
4754	PLUMBER (SUB-FOREMAN)	1	29.15H	1	29.15H	1	28.05H
4754	PLUMBER	15	28.30H	15	28.30H	15	27.20H
SCHEDULE SALARY ADJUSTMENTS			648		517		517
SUB-SECTION TOTAL		154	8,627,311	154	8,631,596	154	8,337,208
SKILLED TRADES-4717							
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS	1	61,296	1	66,912	1	64,968
7027	CONSTRUCTION COORDINATOR	1	46,836	1	46,836	1	45,468
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION	1	66,912	1	64,044	1	62,184
0429	CLERK II	1	17,748	1	17,748	1	17,232
0318	ASSISTANT TO THE COMMISSIONER	1	56,160	1	56,160	1	54,528
0302	ADMINISTRATIVE ASSISTANT II	1	28,740	1	27,300	1	26,508
9411	CONSTRUCTION LABORER	12	22.35H	12	22.35H	12	21.60H
8246	FOREMAN OF CONSTRUCTION LABORERS	3	23.20H	3	23.20H	3	22.45H
6676	FOREMAN OF MACHINISTS	1	27.20H	1	27.20H	1	26.40H
6674	MACHINIST	10	26.20H	10	26.20H	10	25.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS	1	5,572.67M	1	5,572.67M	1	5,399.33M
5040	FOREMAN OF ELECTRICAL MECHANICS	8	29.65H	8	29.65H	8	28.65H
5035	ELECTRICAL MECHANIC	55	27.65H	55	27.65H	55	26.65H
4856	FOREMAN OF SHEET METAL WORKERS	1	28.61H	1	28.61H	1	27.92H
4855	SHEET METAL WORKER	6	26.49H	6	26.49H	6	25.85H
4776	FOREMAN OF STEAMFITTERS	2	31.70H	2	31.70H	2	30.70H
4774	STEAMFITTER	13	29.70H	13	29.70H	13	28.70H
4656	SIGN PAINTER	3	21.55H	3	21.55H	3	20.92H
4636	FOREMAN OF PAINTERS	1	27.84H	1	27.84H	1	27.00H
4634	PAINTER (SUB-FOREMAN)	6	26.30H	6	26.30H	6	25.50H
4634	PAINTER	30	24.75H	31	24.75H	31	24.00H
4630	GENERAL FOREMAN OF PAINTERS	1	5,362.93M	1	5,362.93M	1	5,200.00M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	26.49H	1	26.49H	1	25.74H
4303	FOREMAN OF CARPENTERS	1	26.95H	1	26.95H	1	26.20H
4301	CARPENTER (SUB-FOREMAN)	1	26.45H	1	26.45H	1	25.70H
4301	CARPENTER	17	25.45H	17	25.45H	17	24.70H
SCHEDULE SALARY ADJUSTMENTS			3,891		6,123		6,123
SUB-SECTION TOTAL		179	9,648,564	180	9,702,594	180	9,387,792
CUSTODIAL/LABOR SERVICES-4727							
7099	AIRPORT FACILITIES MANAGER	1	61,296	1	61,296	1	59,508
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	61,296	1	58,620	1	56,916
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	64,044	1	61,296	1	59,508
7016	GROUND AND TERMINAL FACILITIES MANAGER	1	44,532	1	38,460	1	37,344
0429	CLERK II	1	17,748	1	17,748	1	17,232
0318	ASSISTANT TO THE COMMISSIONER	1	51,432	1	51,432	1	49,932
0318	ASSISTANT TO THE COMMISSIONER			1	42,468	1	41,232
0302	ADMINISTRATIVE ASSISTANT II	1	30,132	1	28,740	1	27,900

BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
CUSTODIAL/LABOR SERVICES-4727 - CONTINUED							
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300	1	26,040	1	25,284
9533	LABORER.....	22,240H	16.72H	22,240H	16.72H	22,240H	15.97H
9533	LABORER.....	55	16,72H	57	16,72H	57	15,97H
8244	FOREMAN OF LABORERS.....	1	23.00H	1	23.00H	1	22.25H
7005	AIRPORT MAINTENANCE FOREMAN.....	7	16.92H	7	16.92H	7	16.17H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,530.67M	5	2,530.67M	5	2,530.67M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,487.33M	2	2,487.33M	2	2,487.33M
4285	WINDOW WASHER.....	51	2,444.00M	52	2,444.00M	52	2,444.00M
4282	LEAD CUSTODIAL WORKER.....	35	2,416.00M	35	2,416.00M	35	2,346.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,168.00M	1	3,168.00M	1	3,076.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	21	2,599.00M	22	2,599.00M	22	2,523.00M
4223	CUSTODIAL WORKER.....	284	2,114.00M	284	2,114.00M	284	2,052.00M
	SCHEDULE SALARY ADJUSTMENTS.....		6,459		5,454		5,454
	SUB-SECTION TOTAL.....	470	13,520,074	475	13,676,123	475	13,286,885
SECURITY OPERATIONS-4800							
9679	DEPUTY COMMISSIONER.....	1	80,184	1	80,184	1	77,844
6122	SAFETY SPECIALIST III.....	1	40,440				
6122	SAFETY SPECIALIST III.....	1	36,672				
6122	SAFETY SPECIALIST III.....	2	28,740				
0322	SPECIAL ASSISTANT.....	1	51,432				
0313	ASSISTANT COMMISSIONER.....	1	69,984	1	69,984	1	67,944
0313	ASSISTANT COMMISSIONER.....	1	61,296	1	61,296	1	59,508
4210	AVIATION SECURITY OFFICER.....	3	40,440	3	38,460	3	37,344
4210	AVIATION SECURITY OFFICER.....	5	38,460	31	36,672	31	35,604
4210	AVIATION SECURITY OFFICER.....	31	36,672	29	34,920	29	33,900
4210	AVIATION SECURITY OFFICER.....	35	34,920	19	33,228	19	32,256
4210	AVIATION SECURITY OFFICER.....	23	33,228	29	31,656	29	30,732
4210	AVIATION SECURITY OFFICER.....	10	31,656	9	30,132	9	29,256
4210	AVIATION SECURITY OFFICER.....	26	30,132	40	28,740	40	27,900
4210	AVIATION SECURITY OFFICER.....	30	28,740				
4209	AVIATION SECURITY SERGEANT.....	3	46,836	1	46,836	1	45,468
4209	AVIATION SECURITY SERGEANT.....	4	44,532	8	44,532	8	43,236
4209	AVIATION SECURITY SERGEANT.....	2	42,468	3	40,440	3	39,264
4209	AVIATION SECURITY SERGEANT.....	6	40,440	6	38,460	6	37,344
4209	AVIATION SECURITY SERGEANT.....	1	38,460	1	36,672	1	35,604
4209	AVIATION SECURITY SERGEANT.....	3	34,920				
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	56,160	3	53,748	3	52,188
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	53,748	3	42,468	3	41,232
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	46,836				
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	44,532				
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,460	1	36,672	1	35,604
0318	ASSISTANT TO THE COMMISSIONER.....			1	34,920	1	33,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164	1	46,836	1	45,468
0308	STAFF ASSISTANT.....	1	42,468	1	42,468	1	41,232
0304	ASSISTANT TO COMMISSIONER.....	1	49,164				
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300				
	SCHEDULE SALARY ADJUSTMENTS.....		102,791		95,815		95,815
	SUB-SECTION TOTAL.....	201	7,199,627	192	6,783,703	192	6,588,643
COMMUNICATIONS CENTER - 4808							
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	66,912				
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	42,468				
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	40,440				
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	38,460				
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	36,672				
7003	AVIATION COMMUNICATIONS OPERATOR.....	9	34,920				
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	33,228				
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	31,656				
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	30,132				
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	28,740				
5043	ELECTRONICS TECHNICIAN.....	1	36,672				

BUDGET DOCUMENT FOR YEAR 1998

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
COMMUNICATIONS CENTER - 4808 - CONTINUED							
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	53,748				
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	51,432				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	51,432				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	49,164				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	46,836				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	40,440				
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	38,460				
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	44,532				
0810	EXECUTIVE SECRETARY II.....	1	36,672				
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672				
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640				
	SCHEDULE SALARY ADJUSTMENTS.....		23,848				
	SUB-SECTION TOTAL.....	46	1,744,024				
ID BADGING-4818							
3091	ASSISTANT PROGRAM DIRECTOR.....			1	34,920	1	33,900
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748	1	51,432	1	49,932
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920	1	34,920	1	33,900
0667	DATA ENTRY OPERATER (PER AGREEMENT).....	1	28,740				
0667	DATA ENTRY OPERATER (PER AGREEMENT).....	1	27,300				
0667	DATA ENTRY OPERATER (PER AGREEMENT).....	1	22,500				
0664	DATA ENTRY OPERATOR.....	2	20,412	1	27,300	1	26,508
0664	DATA ENTRY OPERATOR.....	1	19,452	2	26,040	2	25,284
0664	DATA ENTRY OPERATOR.....			1	23,640	1	22,956
0664	DATA ENTRY OPERATOR.....			1	21,444	1	20,820
0434	CLERK III (PER AGREEMENT).....	1	26,040				
0431	CLERK IV.....	1	31,656	2	30,132	2	29,256
0430	CLERK III.....	1	27,300	1	27,300	1	26,508
0430	CLERK III.....	1	24,840	1	26,040	1	25,284
0430	CLERK III.....			1	24,840	1	24,120
0308	STAFF ASSISTANT.....	1	33,228				
	SCHEDULE SALARY ADJUSTMENTS.....		5,730		2,471		2,471
	SUB-SECTION TOTAL.....	13	376,278	13	386,651	13	375,479
LANDSIDE OPERATIONS-4909							
9679	DEPUTY COMMISSIONER.....	1	73,116	1	81,384	1	79,008
0313	ASSISTANT COMMISSIONER.....	1	66,912	1	70,524	1	68,472
0313	ASSISTANT COMMISSIONER.....			1	66,912	1	64,968
7482	PARKING ENFORCEMENT AIDE.....	1	33,228	2	31,656	2	30,732
7482	PARKING ENFORCEMENT AIDE.....	1	31,656	1	26,040	1	25,284
7482	PARKING ENFORCEMENT AIDE.....	1	27,300	1	24,840	1	24,120
7482	PARKING ENFORCEMENT AIDE.....	1	26,040	1	23,640	1	22,956
7482	PARKING ENFORCEMENT AIDE.....	1	24,840	1	21,444	1	20,820
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	53,748	1	51,432	1	49,932
7052	SHIFT SUPERVISDR OF AIRPORT GROUND TRANSPORTATION.....	2	38,460	2	38,460	2	37,344
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	36,672	1	34,920	1	33,900
7052	SHIFT SUPERVISDR OF AIRPORT GROUND TRANSPORTATION.....	2	34,920	2	33,228	2	32,256
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	33,228	1	31,656	1	30,732
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	28,740	1	30,132	1	29,256
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	36,168	1	34,428	1	32,256

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BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	Mayor's Recommendation		Revised 1997		1997 Appropriation	
		No	Rate	No	Rate	No	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED							
LANDSIDE OPERATIONS-4909 - CONTINUED							
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	34,428	5	32,712	5	30,732
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	32,712	6	31,200	6	29,256
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	31,200	2	29,736	2	27,900
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	26,892	2	24,492	2	22,956
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	25,692				
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	31,200	8	28,332	8	27,504
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	6	29,736	40	26,892	40	26,112
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	13	28,332	6	25,692	6	24,948
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	38	26,892	1	24,492	1	23,784
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	5	25,692	3	22,212	3	21,564
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	23,292	11	21,144	11	20,532
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	22,212				
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	21,144				
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	74,532	1	64,044	1	62,184
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	42,468	1	46,836	1	45,468
7018	DIRECTOR OF CARGO FACILITIES.....	1	42,468	1	42,468	1	41,232
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	51,432	1	53,748	1	52,188
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	1	49,164	1	49,164	1	47,736
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	1	40,440	1	40,440	1	39,264
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	1	34,920	1	38,460	1	37,344
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...			1	44,532	1	43,236
0664	DATA ENTRY OPERATOR.....	1	23,640	1	23,640	1	22,956
0312	DIRECTOR OF AIRPORT CONCESSIONS.....			1	64,044	1	62,184
0309	COORDINATOR OF SPECIAL PROJECTS.....			1	44,532	1	43,236
0308	STAFF ASSISTANT.....	2	31,656	1	40,440	1	39,264
0308	STAFF ASSISTANT.....			1	38,460	1	37,344
0308	STAFF ASSISTANT.....			1	31,656	1	30,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656	1	33,228	1	32,256
0303	ADMINISTRATIVE ASSISTANT III.....			1	30,132	1	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132	2	30,132	2	29,256
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740	1	26,040	1	25,284
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640	1	23,640	1	22,956
0216	MANAGER OF CUSTOMER SERVICES.....			1	73,116	1	70,992
	SCHEDULE SALARY ADJUSTMENTS.....		34,739		37,312		37,312
	SUB-SECTION TOTAL.....	112	3,486,263	123	3,849,652	123	3,722,740
CUSTOMER SERVICE-4919							
7044	AIRPORT INFORMATION REPRESENTATIVE.....			5	31,656	5	30,732
7044	AIRPORT INFORMATION REPRESENTATIVE.....			3	30,132	3	29,256
7044	AIRPORT INFORMATION REPRESENTATIVE.....			7	28,740	7	27,900
7044	AIRPORT INFORMATION REPRESENTATIVE.....			4	27,300	4	26,508
7044	AIRPORT INFORMATION REPRESENTATIVE.....			4	26,040	4	25,284
7044	AIRPORT INFORMATION REPRESENTATIVE.....			4	24,840	4	24,120
7044	AIRPORT INFORMATION REPRESENTATIVE.....			1	23,640	1	22,956
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....			1	46,836	1	45,468
0754	AIRPORT TOUR GUIDE.....			3	24,840	3	24,120
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....			1	38,460	1	37,344
0302	ADMINISTRATIVE ASSISTANT II.....			1	30,132	1	29,256
	SCHEDULE SALARY ADJUSTMENTS.....				10,303		10,303
	SUB-SECTION TOTAL.....			34	986,467	34	958,063
	SECTION TOTAL.....	1,649	69,518,927	1,644	68,784,602	1,644	66,701,542
	DIVISION TOTAL.....	1,649	69,518,927	1,644	68,784,602	1,644	66,701,542
	LESS TURNOVER.....		3,454,534		3,029,292		3,029,292
	TOTAL.....		\$66,064,393		\$65,755,310		\$63,672,250

BUDGET DOCUMENT FOR YEAR 1998

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FINANCE GENERAL OTHER OPERATING EXPENSES

99/1005					
Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE				
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 2,802,909	\$ 3,221,691	\$ 3,221,691	\$ 3,050,000
.0038	WORK STUDY/CD-OP EDUCATION.....	13,080	13,080	13,080	12,000
	FOR THE EMPLOYMENT OF STUDENT AS				
.0039	TRAINEES.....	201,650	201,650	201,650	226,297
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND				
.0042	GOVERNMENT OPERATIONS.....	5,140,890	5,970,743	5,970,743	5,263,252
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,				
.0043	PAR. 22-306).....	150,920	45,000	45,000	45,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE				
.0045	ANCE.....	140,915	145,359	145,359	110,400
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT...				
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	4,750,000	4,750,000	4,750,000	4,191,154
.0051	ACT.....	191,345	225,450	225,450	242,130
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE				
.0052	DEPENDENTS.....	2,991,570	3,005,517	3,005,517	2,621,458
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL				
.0056	PLAN FOR EMPLOYEES.....	831,199	831,096	831,096	793,678
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE				
.0057	FOR EMPLOYEES.....	133,733	132,222	132,222	138,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL				
.0070	PROGRAMS.....	86,655	81,750	81,750	75,000
*2005.0000	FOR PERSONAL SERVICES.....	17,434,866	18,623,558	18,623,558	16,768,369
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....				
.0138	PROFESSIONAL AND TECHNICAL SERVICES.....	431,200			
.0140	ACCOUNTING AND AUDITING.....	40,480	28,411	28,411	103,293
.0142	LEGAL EXPENSES.....	300,000	300,000	300,000	336,923
.0145	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	2,000,000			
.0168	FOR THE COST OF INSURANCE PREMIUMS	85,838	49,050	49,050	45,000
	AND EXPENSES.....				
.0172	FOR CONTRACTUAL SERVICES.....	2,582,500	2,606,500	2,606,500	2,247,053
*2005.0100	FOR INTEREST ON BONDS.....	5,440,018	2,983,961	2,983,961	2,732,269
.0902	FOR PAYMENT OF FIRST LIEN BONDS.....	34,047,983	38,615,083	38,615,083	48,712
.0913	FOR INTEREST ON INTERNATIONAL	8,620,000	9,170,000	9,170,000	
.0914	TERMINAL BONDS.....	41,174,575	42,671,386	42,671,386	
.0917	FOR INTEREST ON JUNIOR LIENS.....	75,841,872	64,200,000	64,200,000	
.0919	FOR PAYMENT OF JUNIOR LIENS.....	16,390,000	8,400,000	8,400,000	
.0936	FOR PAYMENT OF INTERNATIONAL TERMINAL BONDS.....	14,950,000	14,015,000	14,015,000	

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BUDGET DOCUMENT FOR YEAR 1998
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Proposed Appropriations	Mayor's Recommendation	Revised 1997	1997 Appropriation	1996 Expenditures
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER				
.0937	WORKERS COMPENSATION ACT.....	120,000	120,000	120,000	9,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER				
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	1,294,000	1,294,000	1,294,000	751,475
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	192,438,430	178,485,469	178,485,469	809,187
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR				
.9009	THE HOMELESS.....	900,000	900,000	900,000	808,053
	FOR THE CITY CONTRIBUTION TO SOCIAL				
.9027	SECURITY TAX.....	49,613	94,850	94,850	209,147
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE. FOR SPECIAL CAPITAL PROJECTS REQUIRING	3,500,000	4,000,000	4,000,000	21,783
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000	2,000,000	2,000,000	
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE				
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	40,000	40,000	40,000	
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000	3,000,000	3,000,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.....	690,229	627,778	627,778	621,600
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,700,000	1,700,000	1,700,000	400,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-				
.9094	MISSION.....	35,000	35,000	35,000	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,914,842	12,397,628	12,397,628	2,095,583
	FOR EXPENSES RELATED TO COMPLIANCE				
.9146	WITH THE N.E.P.A.....	1,050,000	2,000,000	2,000,000	
.9147	REGIONAL CAPITAL FUNDING.....	2,000,000	1,500,000	1,500,000	
	FOR EXPENITURES RELATED TO THE REGIONAL				
.9149	CAPITAL PLANNING AUTHORITY.....	3,000,000	3,000,000	3,000,000	
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	6,050,000	6,500,000	6,500,000	
	TO REIMBURSE CORPORATE FUND FOR PROVI-				
.9610	SION FOR PENSION.....	15,328,000	14,020,000	14,020,000	11,988,032
	TO REIMBURSE CORPORATE FUND FOR				
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000	50,000	50,000	50,000
	TO REIMBURSE CORPORATE FUND FOR				
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	7,612,000	7,680,000	7,680,000	6,765,991
	TO REIMBURSE CORPORATE FUND FOR				
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	6,049,000	5,910,000	5,910,000	5,024,777
	TO REIMBURSE CORPORATE FUND FOR				
.9630	TREASURER'S OFFICE SALARIES.....	25,000	25,000	25,000	25,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND.....	29,064,000	27,685,000	27,685,000	23,853,800
*BUDGET LEVEL TOTAL.....		262,342,156	246,675,616	246,675,616	\$46,259,208
*FUND TOTAL.....		484,883,000	458,670,947	456,332,000	241,409,801

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1998

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	5,909,442		5,909,442
OFFICE OF BUDGET AND MANAGEMENT.....	5,252,868	9,318,356	14,571,224
DEPARTMENT OF BUSINESS INFORMATION SERVICES.....	8,700,874		8,700,874
CITY CLERK.....	5,994,316		5,994,316
DEPARTMENT OF FINANCE.....	13,237,124	1,336,447	14,573,571
CITY TREASURER.....	1,304,172		1,304,172
DEPARTMENT OF REVENUE.....	39,255,795		39,255,795
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,567,776		6,567,776
DEPARTMENT OF LAW.....	28,950,486	2,358,866	31,309,352
DEPARTMENT OF PERSONNEL.....	5,831,820		5,831,820
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	6,683,801	97,871	6,781,672
GRAPHICS AND REPRODUCTION CENTER.....			0
DEPARTMENT OF GENERAL SERVICES.....	124,343,544	2,000,000	126,343,544
DEPARTMENT OF FLEET MANAGEMENT.....	59,082,111		59,082,111
TOTAL- FINANCE AND ADMINISTRATION.....	311,114,129	15,111,540	326,225,669
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	17,690,485		17,690,485
BOARD OF ELECTION COMMISSIONERS.....	12,411,457		12,411,457
TOTAL- LEGISLATIVE AND ELECTIONS.....	30,101,942		30,101,942
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	8,694,782	28,055,181	36,749,963
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....		44,788,629	44,788,629
DEPARTMENT OF HOUSING.....	13,595,287	69,613,572	83,208,859
DEPARTMENT OF CULTURAL AFFAIRS.....	6,376,257	4,088,447	10,464,704
MAYOR'S OFFICE OF SPECIAL EVENTS.....	22,194,342	74,000	22,268,342
TOTAL- CITY DEVELOPMENT.....	50,860,668	146,619,829	197,480,497
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,902,604	28,000	3,930,604
MUNICIPAL REFERENCE LIBRARY.....	656,335		656,335
DEPARTMENT OF HEALTH.....	40,597,851	92,878,335	133,476,186
COMMISSION ON HUMAN RELATIONS.....	2,253,203	1,577,483	3,830,686
CHICAGO DEPARTMENT ON AGING.....	3,305,032	21,970,597	25,275,629
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,083,085	5,012,726	6,095,811
DEPARTMENT OF HUMAN SERVICES.....	15,260,159	180,799,574	196,059,733
CHICAGO PUBLIC LIBRARY.....	41,539,456	12,588,000	54,127,456
TOTAL- COMMUNITY SERVICES.....	108,597,725	314,854,715	423,452,440
PUBLIC SAFETY:			
POLICE BOARD.....	295,674		295,674
DEPARTMENT OF POLICE.....	943,814,338	31,900,000	975,714,338
FIRE DEPARTMENT.....	286,882,551	3,385,735	290,268,286
TOTAL- PUBLIC SAFETY.....	1,230,992,563	35,285,735	1,266,278,298

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1998 - CONTINUED

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	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,358,015		2,358,015
DEPARTMENT OF ZONING.....	1,449,602	.....	1,449,602
ZONING BOARD OF APPEALS.....	332,056	.....	332,056
DEPARTMENT OF BUILDINGS.....	20,787,583	7,114,077	27,901,660
DEPARTMENT OF CONSUMER SERVICES.....	6,876,409	.....	6,876,409
DEPARTMENT OF ENVIRONMENT.....	7,541,244	4,116,996	11,658,240
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,457,283	.....	2,457,283
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTRO.....	875,848	.....	875,848
LICENSE APPEAL COMMISSION.....	133,026	.....	133,026
BOARD OF ETHICS.....	647,206	.....	647,206
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,151,329	66,000	1,217,329
TOTAL- REGULATORY.....	44,809,601	11,297,073	55,906,674
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	305,499,084	505,000	307,004,084
TOTAL- STREETS AND SANITATION.....	305,499,084	505,000	307,004,084
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	117,415,500	78,598,236	196,013,736
TOTAL- CHICAGO DEPT. OF TRANSPORTATION.....	117,415,500	78,598,236	196,013,736
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....			
CHICAGO MIDWAY AIRPORT.....	24,609,024	15,000,000	39,609,024
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	164,570,504	46,313,000	210,883,504
MERRILL C. WEIGS FIELD.....	916,605	.....	916,605
DEPARTMENT OF WATER.....	170,129,365	.....	170,129,365
DEPARTMENT OF SEWERS.....	70,073,806	.....	70,073,806
TOTAL- PUBLIC SERVICE ENTERPRISES.....	430,289,304	61,313,000	491,612,304
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,709,296,984	.....	1,709,296,984
TOTAL- GENERAL FINANCING REQUIREMENTS.....	1,709,296,984	.....	1,709,296,984
TOTAL ALL FUNCTIONS	4,339,787,500	663,585,128	5,003,372,628
DEDUCT TRANSFERS BETWEEN FUNDS.....	.....	.....	217,239,000
TOTAL.....	.....	.....	4,786,133,628
DEDUCT PROCEEDS OF OEBT.....	.....	.....	212,808,000
NET GRAND TOTAL.....	.....	.....	4,573,325,628

BUDGET DOCUMENT FOR YEAR 1998
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1998

	1998	1997
Awards From Agencies of the Federal Government	\$ 567,803,128	\$ 664,601,093
Awards From Agencies of the State of Illinois	72,862,000	67,806,000
Awards From Public and Private Agencies	3,240,000	6,390,000
CDBG Program Revenue	8,648,000	7,260,000
Grant Program Income	11,032,000	9,889,000
Total	\$ 663,585,128	\$ 755,946,093

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1998 ANTICIPATED GRANT	1997 GRANT
FINANCE AND ADMINISTRATION		
05 OFFICE OF BUDGET AND MANAGEMENT:		
Community Development Block Grant.....	\$ 8,924,356	\$ 8,966,772
Economic Development Initiative (EDI) Program.....	0	5,000,000
HUD Section 108 Loan Guarantee -Brownfields.....	0	30,000,000
HUD Section 108 Loan Guarantee -Victory Heights.....	0	20,000,000
Central Grants Management.....	394,000	310,000
DEPARTMENT TOTAL	9,318,356	64,276,772
27 OFFICE OF THE COMPTROLLER:		
Community Development Block Grant.....	1,336,447	1,478,192
31 DEPARTMENT OF LAW:		
Community Development Block Grant.....	2,358,866	2,767,464
35 DEPARTMENT OF PURCHASING:		
Community Development Block Grant.....	97,871	124,615
38 DEPARTMENT OF GENERAL SERVICES:		
No. Park Village/Peterson Park Gymnasium-Carryover.....	0	1,000,000
No. Pullman Historic Restoration-ISTEA-Carryover.....	1,600,000	1,600,000
No. Pullman Historic Restoration-Build IL-Carryover.....	400,000	400,000
DEPARTMENT TOTAL	2,000,000	3,000,000
CATEGORY TOTAL	15,111,540	71,647,043

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BUDGET DOCUMENT FOR YEAR 1998
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1998 ANTICIPATED GRANT	1997 GRANT
	CITY DEVELOPMENT		
08	DEPARTMENT OF PLANNING AND DEVELOPMENT:		
	Community Development Block Grant.....	21,010,181	22,862,686
	Open Space Land Acq. & Dev.-Rush St Pk-Carryover.....	0	200,000
	Boat Access Area Development-Rush Street.....	0	200,000
	Joint Community Dev. Prog.-UIC/HUD Carryover.....	554,000	554,000
	EDA Pub.Works & Dev-Stockyards Ind. Pk-Carryovr.....	2,000,000	2,000,000
	EDA Local Tech. Assist.-43rd St Blues Dist. Carryovr...	0	50,000
	Lou Rawls Theater -Carryover.....	0	225,000
	Historic Preservation:		
	- Chicago Historic Resource Publication.....	0	15,000
	Congestion Mitigation Air Quality Prog. Carryover.....	0	260,000
	UPARR Discr.-Austin Town Hall Pk -Carryover.....	0	200,000
	UPARR Discretionary - Clarendon Park Carryover.....	0	200,000
	OSLAD - Sun-Times Riverwalk.....	200,000	0
	OSLAD - South Chicago Park.....	275,000	0
	Sustainable Development Challenge - Lake Calumet.....	250,000	0
	Empowerment Zone/Enterprise Comm. -State.....	3,766,000	3,766,000
	Empowerment Zone S.S.B.G. Title XX.....	0	50,000,000
	DEPARTMENT TOTAL	28,055,181	80,532,686
21	DEPARTMENT OF HOUSING:		
	Community Development Block Grant.....	34,731,572	33,622,952
	HOME Program '97.....	0	29,362,000
	HOME Program '98.....	26,668,000	0
	Supportive Housing-HUD 1997.....	0	2,111,000
	Supportive Housing-HUD 1998.....	2,283,000	0
	Joint Community Dev. Prog.-UIC/HUD-Carryover.....	0	620,000
	Homeownership Zone.....	5,000,000	5,000,000
	YouthBuild.....	700,000	0
	HOME Program '96 -Carryover.....	231,000	269,000
	DEPARTMENT TOTAL	69,613,572	70,984,952
23	DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:		
	Community Development Block Grant.....	874,447	896,995
	Operational Support-IAC Local Arts Agency.....	100,000	100,000
	Regranting/Arts Development.....	250,000	250,000
	Access Decentralization Program-IAC.....	250,000	260,000
	Gallery 37 Program Support.....	500,000	500,000
	Special Assistance Grant-IAC.....	22,000	10,000
	Chicago Cultural Center Foundation Support.....	450,000	250,000
	Planning and Stabilization Prog.-NEA.....	100,000	100,000
	Local Tourism & Convention Bureau Grant.....	1,542,000	1,167,000
	DEPARTMENT TOTAL	4,088,447	3,533,995
24	MAYOR'S OFFICE OF SPECIAL EVENTS:		
	State Tourism Matching Grant.....	74,000	62,000

BUDGET DOCUMENT FOR YEAR 1998
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT	1997 GRANT
13 MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING:		
Community Development Block Grant.....	2,691,629	2,691,656
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000	10,000
Job Training Partnership Act (JTPA):		
- Title IIA Adults.....	12,915,000	8,862,000
- Title IIC Youth.....	3,908,000	1,526,000
- Title IID Older Individuals.....	543,000	535,000
- Title III Dislocated Workers.....	6,129,000	8,545,000
- Title III EDWAA 40% Reserve Funds.....	1,917,000	446,000
- Title IIB Summer Youth Employment.....	13,072,000	8,515,000
One-Stop Career Center System.....	810,000	664,000
One-Stop Development System Building.....	0	300,000
Youth Opportunity Area Demo-JTPA Title IV-Carryover....	1,866,000	3,000,000
Title XX DFI - Alternative Schools Network.....	927,000	0
Community Substance Abuse & Crime Preven.....	0	40,000
Jobs in Alternative Fuels-Hydrogen & Biodiesel.....	0	35,000
Center For Employment (CET).....	0	200,000
DEPARTMENT TOTAL	44,788,629	35,369,656
CATEGORY TOTAL	146,619,829	190,483,289
COMMUNITY SERVICES		
11 MAYOR'S OFFICE OF INQUIRY AND INFORMATION		
Information & Referral Reimbursement Grant - CTA.....	28,000	0
41 DEPARTMENT OF HEALTH:		
Community Development Block Grant.....	15,381,335	15,460,110
Pre-K Vision & Hearing Screening.....	243,000	205,000
STD Research Revenue Fund.....	202,000	202,000
Food Inspection Reimbursement.....	350,000	129,000
Tanning Facilities Inspections.....	9,000	9,000
Educational Seminars Support.....	100,000	100,000
Housing Opportunities for People with AIDS-formula.....	3,805,000	3,394,000
Breast & Cervical Cancer Outreach Program.....	50,000	50,000
Mercury Use Survey and Education-Carryover.....	0	15,000
Maternal and Child Health Block Grant (MCH).....	6,765,000	6,225,000
MCH Income.....	7,100,000	7,000,000
MCH Case Management.....	0	536,000
Women, Infants and Children Nutrition (WIC).....	5,076,000	5,393,000
Mental Health:		
- Mental Health Base Grant.....	5,316,000	5,192,000
- Mental Health Income.....	2,200,000	2,000,000
- Pre-Admission Screening (PAS).....	185,000	185,000
- Local Area Network (LAN).....	0	627,000
- Assertive Treatment Program (ACT) Lawndale.....	360,000	350,000
- Triage Program Woodlawn MH.....	309,000	106,000
- Comm. Integrated Living Arrangement CILA.....	157,000	152,000
- MH Day Treatment Program.....	531,000	516,000
AIDS Prevention.....	4,408,000	3,959,000
AIDS Surveillance and Seroprevalence.....	558,000	513,000
Research Studies/HIV Testing, Preven., Counseling.....	90,000	0
Ryan White HIV Emergency Relief - CARE Act:		
- Title I Formula.....	16,000,000	7,083,000
- Title I Supplemental.....	0	6,026,000
- Title III HIV Early Intervention.....	500,000	378,000
- Title III Supplemental.....	85,000	0
Education/Follow-up Services in Genetics.....	115,000	110,000
Local Health Protection (Basic Health).....	645,000	645,000
Local Health Protection (Basic Health) Income.....	0	50,000
Immunization.....	4,628,000	3,968,000
Robert Taylor Homes Initiative-Food & Nutrition Prog...	0	45,000
CSBG Discretionary - Community Food & Nutrition.....	50,000	0
Evaluation of Counseling/Testing of TB Patients/HIV....	0	171,000
Public Health Information Network.....	1,000	1,000
Vision & Hearing.....	45,000	45,000
Family Planning.....	1,008,000	1,008,000
Family Planning Income.....	375,000	437,000
Healthy Moms/Healthy Kids-Chicago Case Mgm't.....	2,090,000	1,460,000

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GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT	1997 GRANT
41 DEPARTMENT OF HEALTH continued...		
Childhood Lead Poisoning Prevention - IDPH.....	800,000	1,700,000
Childhood Lead Poisoning Prevention - CDC.....	800,000	0
Childhood Lead Poisoning Education Project.....	178,000	0
Vector Control.....	60,000	40,000
HIV Related Tuberculosis Demonstration.....	263,000	175,000
Tuberculosis Control/HIV T.B. Related.....	2,068,000	2,249,000
Sexually Transmitted Disease Accelerated Preven.....	1,367,000	1,248,000
STD Screening for Women in Jails Project.....	45,000	0
Jail STD Prevalence Monitoring Projects.....	25,000	0
Intervention-Gateway-DASA.....	763,000	742,000
Refugee Health Support	0	202,000
Refugee Health Screening Program.....	516,000	608,000
Oral Health (Dental Sealants).....	0	44,000
Dental Program Income.....	402,000	402,000
Bilingual/Bicultural Services Demo.....	100,000	100,000
Evaluation of T.B. Drug Regimens.....	184,000	184,000
Health Promotion Grant.....	362,000	315,000
Regional HIV Prevention-IDPH.....	1,332,000	998,000
Chicago Together Community Partnership Prog.....	526,000	399,000
Services For Legalized Aliens:		
- State Legalization Impact Assistance Carryover	0	432,000
UPARR Discretionary-Innovation/Drug Treatment.....	0	50,000
Comm. Based Lead Abatement Demo-EDA-Carryover.....	350,000	350,000
Chgo. Lead Safe Homes Initiative -Carryover.....	4,000,000	4,147,000
DEPARTMENT TOTAL	92,878,335	88,130,110
45 COMMISSION ON HUMAN RELATIONS:		
Community Development Block Grant.....	1,577,483	1,689,485
47 DEPARTMENT ON AGING:		
Community Development Block Grant.....	2,074,597	2,068,028
Older Americans Act Title IIIB Services.....	3,212,000	2,879,000
State Title IIIB Services.....	906,000	906,000
OAA Title IIIB Ombudsman.....	259,000	165,000
Title IIIB Match (Community Care) - GRF.....	669,000	669,000
OAA Title IIIB Elder Abuse (E).....	25,000	23,000
OAA Title IIIB Ombudsman (E).....	28,000	29,000
Older Americans Act Title IIIC Nutrition.....	6,266,000	6,502,000
State Title IIIC Nutrition.....	1,579,000	536,000
Older Americans Act Title IIID.....	109,000	110,000
OAA Title IIIF Health Promotion.....	198,000	200,000
OAA Title IV Pension Infor. & Counseling-Carryover.....	15,000	35,000
OAA Title V/Senior Employment Specialist.....	1,014,000	857,000
State Senior Employment Specialist.....	24,000	24,000
Longterm Care System Development.....	64,000	64,000
Foster Grandparents.....	469,000	319,000
State Foster Grandparents.....	59,000	33,000
Commodity Food Reimbursement.....	2,164,000	3,139,000
OAA Nutrition Prog. Income-Congregate Meals.....	755,000	0
OAA Nutrition Prog. Income-Home Delivered Meals.....	558,000	0
Senior Companion Project-ACTIDN.....	248,000	248,000
CDQA/CHA Service Coordinators.....	400,000	401,000
CDDA/CHA Service Coordinators - HUD.....	111,000	0
Resident Services Coordination - Chgo Comm. Trust.....	40,000	0
Resident Services Coordination - Retirement Research...	40,000	0
Resident Services Coord. - D. Samuelson - Carryover...	40,000	0
Programs of Nat. Significance - America Reads.....	36,000	0
Programs of Nat. Significance-Catholic Health Partners...	40,000	0
Programs of Nat. Significance - Vaughn High School.....	40,000	0
Benefits Eligibility Checklist Outreach-Comm Trust.....	0	150,000
Benefits Eligibility Checklist -Comm Trust-Carryover...	0	62,000
Benefits Eligibility Outreach-Retirement Research Fd...	137,000	137,000
Benefits Eligibility Outreach-RRF Carryover.....	0	20,000

BUDGET DOCUMENT FOR YEAR 1998
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT	1997 GRANT
47 DEPARTMENT ON AGING continued...		
Chicago Dept. on Aging Special Initiatives.....	10,000	10,000
Chicago Fund Support for Senior Services.....	100,000	100,000
Promoting Healthy Options for Seniors-Nutrition.....	0	49,000
Senior Citizens Picnic Support.....	279,000	239,000
Golden Diners Grant-Chaddick Foundation.....	0	10,000
Chicago Model: Fitness Plus Centers.....	0	59,000
Thanksgiving Meal Delivery-Reynolds/NAMP.....	2,000	4,000
DEPARTMENT TOTAL	21,970,597	20,047,028
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:		
Community Development Block Grant.....	3,233,726	3,268,318
MQPD Special Initiatives Support.....	40,000	40,000
Access Chicago Support.....	200,000	0
Title XX Donated Funds Initiative.....	439,000	0
Victim Advocacy Support Project - BJA.....	112,000	0
Accessibility Transition Program-CBOE.....	0	2,100,000
Empowerment Zone Program.....	125,000	114,000
Making Homes Accessible - HUD.....	500,000	0
Special Initiatives - CHA.....	250,000	0
Substance Abuse/Aids Prevention - Hearing Impaired.....	113,000	87,000
DEPARTMENT TOTAL	5,012,726	5,609,318
53 DEPARTMENT OF HUMAN SERVICES:		
Community Development Block Grant.....	21,785,574	24,265,573
Supportive Housing Demo Renewal.....	521,000	526,000
Supportive Housing Demo Renewal -Carryover.....	0	519,000
Warming Center Program-Service Tax Trust Fund.....	76,000	76,000
Child Care & Child-Related Services:		
- Certified Local Effort.....	0	20,197,000
- Other Child Care.....	0	11,396,000
Employment Related Day Care - IDHS-Federal Funds.....	20,197,000	0
Employment Related Day Care - IDHS-State Funds.....	10,193,000	0
Specialized Day Care - DCFS.....	4,413,000	0
Title XX: Donated Funds Initiative:		
- Alternative Schools Network.....	0	439,000
- Safer Foundation Challenge.....	0	204,000
- Safer Foundation Cabrini.....	0	132,000
- Safer Foundation-DARE.....	0	360,000
Title V Senior Aides Project.....	861,000	729,000
Target Chicago Head Start Project.....	0	125,000
Shelter Plus Care-HUD 1994.....	733,000	733,000
Shelter Plus Care-HUD 1995.....	585,000	585,000
Shelter Plus Care-HUD 1996.....	437,000	0
Shelter Plus Care-HUD 1997.....	945,000	945,000
Shelter Plus Care-HUD 1998.....	368,000	368,000
Supportive Housing-HUD 1994.....	4,209,000	4,209,000
Supportive Housing-HUD 1995.....	2,451,000	1,896,000
Supportive Housing-HUD 1996.....	0	715,000
Supportive Housing-HUD 1997.....	151,000	144,000
Supportive Housing-HUD 1998.....	1,890,000	0
Community Services Block Grant.....	10,411,000	9,162,000
CSBG-Child & Family Service Center-Carryover.....	0	1,000,000
Emergency Food & Shelter-I.D.P.A.....	4,147,000	4,147,000
Emergency Shelter Grant-HUD (McKinney Act).....	3,004,000	3,010,000
Head Start.....	73,000,000	66,370,000
Head Start Base Exemption.....	5,725,000	0
Federal Grant Reimbursement for Grants Mgm't.....	(394,000)	(310,000)
Early Head Start Program Initiative.....	660,000	648,000
Culinary Skills/Head Start Cooks - Quaker Oats.....	28,000	14,000
Head Start Facility Renovation & Assessment.....	0	5,475,000
Head Start Facility Purchase.....	0	900,000
Early Head Start Expansion.....	2,095,000	0
Summer Food Service.....	5,000,000	7,530,000
Child and Adult Care Food Program.....	7,308,000	7,812,000
DEPARTMENT TOTAL	180,799,574	174,321,573

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BUDGET DOCUMENT FOR YEAR 1998
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT	1997 GRANT
91 CHICAGO PUBLIC LIBRARY:		
Illinois Library Development - Per Capita & Area.....	7,155,000	7,155,000
IL Library Development-Per Capita & Area-Carryover.....	1,400,000	1,400,000
IL Regional Library for the Blind and Physically Handicapped.....	706,000	706,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	255,000	255,000
Library Services and Construction Act (LSCA) Title I...	0	328,000
Short Term Artists Residency Program.....	1,000	0
Genealogy Project - Avalon Branch Library.....	3,000	0
Chgo. Renaissance: Flowering of Afro-Am. Culture.....	23,000	0
Branch Library Renovation:		
- Computer Software Tax-Carryover.....	21,000	21,000
- Metro. Civic Center Bond Fund-Carryover.....	53,000	53,000
- Branch Relocation/Expansion - carryover.....	1,786,000	286,000
- Live and Learn - Carryover.....	1,185,000	1,198,000
DEPARTMENT TOTAL	12,588,000	11,402,000
CATEGORY TOTAL	314,854,715	301,199,514
PUBLIC SAFETY		
57 POLICE DEPARTMENT:		
Section 408: Alcohol Traffic Safety		
- Roadside Safety Checks.....	105,000	96,000
Mid-Level Drug Enforcement.....	0	343,000
Saturation Patrols.....	78,000	79,000
Chicago-Cook Combined Mobile Team Training.....	441,000	440,000
Asset Forfeiture Funds-State.....	3,184,000	5,000,000
Asset Forfeiture Funds-Federal.....	1,100,000	1,950,000
Community Policing to Combat Domestic Violence.....	159,000	200,000
The Protectors Program.....	82,000	100,000
Local Law Enforcement Block Grant.....	21,045,000	18,352,000
CAPS Aptitudes/Excel. Comm. Policing Supervisors.....	0	225,000
Violence Reduction-BJA.....	0	640,000
Violent Crime/Law Enforce. Act -COPS AHEAD.....	0	8,025,000
Federal Grant Reimbursement to Corporate Fund.....	0	(8,025,000)
COPS MORE-1996 -Carryover.....	0	1,000,000
COPS MORE-1997.....	0	803,000
COPS MORE-1997 -Carryover.....	450,000	0
Community Policing Training Initiative.....	0	91,000
System Integration - Carryover.....	201,000	201,000
Violence Against Women - Domestic Violence Protocol....	116,000	0
Violence Against Women - Sexual Assault Protocol.....	95,000	0
Intoximeter Training Classes.....	3,000	0
COPS Anti-Gang Initiative -Carryover.....	0	1,000,000
Federal Grant Reimbursement to Corporate Fund.....	0	(250,000)
Federal Grant Reimbursement to Corporate Fund.....	0	(584,000)
Problem Solving Partnerships.....	150,000	150,000
Motor Vehicle Theft Prevention.....	114,000	0
Motor Vehicle Theft Data Analysis.....	1,000,000	0
Advancing Community Policing.....	1,000,000	0
Law Enforcement Family Support.....	150,000	0
Youth Focused Community Policing Initiative.....	135,000	0
Anti-Drug Abuse Act - Comm. Beat Officer Develop.....	125,000	0
Anti-Drug Abuse Act - 1998.....	1,000,000	0
CDPS Innovative Grant.....	1,000,000	0
Measuring What Matters in Community Policing.....	167,000	0
COPS Universal Hiring Program - COPS AHEAD.....	5,000,000	5,000,000
Federal Grant Reimbursement to Corporate Fund.....	(5,000,000)	(5,000,000)
DEPARTMENT TOTAL	31,900,000	29,836,000

BUDGET DOCUMENT FOR YEAR, 1998

GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT	1997 GRANT
59 FIRE DEPARTMENT:		
Community Development Block Grant.....	1,465,735	889,900
Fire Academy Training and Improvement Fund.....	970,000	970,000
Metropolitan Medical Strike Team.....	450,000	0
Underground Storage Tank Inspection.....	500,000	500,000
DEPARTMENT TOTAL	3,385,735	2,359,900
CATEGORY TOTAL	35,285,735	32,195,900
REGULATORY		
67 DEPARTMENT OF BUILDINGS:		
Community Development Block Grant.....	7,114,077	10,490,657
71 DEPARTMENT OF CONSUMER SERVICES:		
Community Development Block Grant.....	0	50,000
72 DEPARTMENT OF ENVIRONMENT:		
Community Development Block Grant.....	519,996	496,419
Energy Task Force-Urban Consortium.....	1,612,000	1,704,000
Recycling Educational Support.....	400,000	1,000,000
Air Pollution Control Program.....	375,000	399,000
Congestion Mitigation Air Quality-Vanpool.....	0	233,000
Resource Conservation & Recovery Act-Subtitle D.....	150,000	150,000
Retrofit-DENR DCC.....	170,000	100,000
Solid Waste Management/Enforcement.....	67,000	65,000
Heavy Duty Municipal Fuel Alternative.....	0	150,000
The Clean Air Link.....	0	73,000
HUD Section 108 Loan Guarantee-Carryover.....	138,000	133,000
IL/IN Sea Grant - Lake Calumet - Carryover.....	46,000	50,000
Great Nature Break Escape-USEPA.....	61,000	61,000
Natural Habitat Entrance Garden.....	18,000	0
Improving our Living Environment - Carryover.....	82,000	0
Climate Wise Program - Carryover.....	44,000	0
Chicago Operation Support.....	25,000	0
Chicago Energy Program Initiative - Carryover.....	50,000	0
Neighborhood Naturalist.....	20,000	0
Challenge Cost Share - Woodlands Restoration.....	8,000	0
Small Projects Program.....	1,000	0
Sustainable Develop. Challenge - Metal Platers Park....	240,000	0
Alternative Fuels Development Program.....	50,000	0
Chicago Clean Cities Web Page.....	25,000	0
Chicago Wilderness Project.....	0	9,000
Fly Dumping Prevention Pilot Program.....	0	350,000
Prairie Restoration & Education Project.....	0	8,000
Chicago Region Biodiversity.....	0	45,000
Reduction of Nonpoint Source Pollution.....	0	82,000
Illinois Clean and Beautiful.....	15,000	15,000
DEPARTMENT TOTAL	4,116,996	5,123,419
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:		
Cable Theft of Service Adjudication.....	66,000	132,000
CATEGORY TOTAL	11,297,073	15,796,076

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BUDGET DOCUMENT FOR YEAR 1998
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT	1997 GRANT
81 DEPARTMENT OF STREETS AND SANITATION:		
Urban & Community Forestry-IDOC.....	5,000	8,000
Anti-Icing Project - FHWA.....	500,000	0
CATEGORY TOTAL	505,000	8,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:		
Community Development Block Grant.....	4,377,236	9,013,271
Vertical Clearance Improvement.....	885,000	1,720,000
Transportation Planning.....	1,040,000	800,000
Congestion Mitigation Air Quality:		
- Federal.....	15,578,000	15,154,000
Surface Transportation Program (STP):		
- Construction-Federal.....	25,419,000	33,480,000
- Enhancement-Federal.....	2,400,000	800,000
- Engineering-Federal.....	5,782,000	5,360,000
Demonstration Projects:		
- Federal -Carryover.....	2,583,000	960,000
- State.....	60,000	40,000
Computerized Sign Order System.....	30,000	45,000
Bicycle Accident Prevention Initiative.....	80,000	60,000
Red Light Running Education Program.....	0	30,000
Operation Green Light.....	11,545,000	6,254,000
Bridge Funds - Federal.....	3,480,000	0
IDOT Funds - Bridge Maintenance.....	0	861,000
IDOT Reimbursement - Street Repair.....	1,395,000	1,028,000
IL Bicycle Path Grant Program.....	180,000	400,000
Traffic Calming Study.....	45,000	0
Traffic Engineering Training Grant.....	30,000	0
Intelligent Transp. System: Cicero, I-55 to Midway.....	1,200,000	0
Research Development & Technology Transfer.....	400,000	0
Central Area Rapid Transit Improve. Proj.-FTA Sec.3....	0	16,000,000
Econ. Developmt. Interchange & Access-Nabisco.....	2,089,000	2,089,000
Econ. Developmt. Interchange & Access-Tootsie Roll.....	0	1,227,000
CATEGORY TOTAL	78,598,236	95,321,271
PUBLIC SERVICE ENTERPRISES		
87 DEPARTMENT OF WATER:		
Zebra Mussel Abatement.....	0	230,000
85 DEPARTMENT OF AVIATION:		
Midway - Airport Improvement Program.....	15,000,000	17,100,000
O'Hare - Airport Improvement Program.....	46,313,000	31,965,000
DEPARTMENT TOTAL	61,313,000	49,065,000
CATEGORY TOTAL	61,313,000	49,295,000
TOTAL ALL PROGRAMS	\$ 663,585,128	\$ 755,946,093

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Environmental Control.....	\$ 12,500
Vehicle Tax.....	3,020,000
Motor Fuel Tax.....	13,715,629
Library Maintenance and Operation.....	34,300
Municipal Hotel Operators' Occupation Tax..	477,700
Special Events.....	<u>1,341,000</u>
	\$ 18,601,129
Enterprise Funds:	
Water.....	\$ 4,674,500
Sewer.....	658,000
Chicago Skyway.....	847,132
Midway Airport.....	65,000
O'Hare Airport.....	<u>1,150,000</u>
	\$ 7,394,632
TOTAL INTERNAL TRANSFER	\$ 25,995,761

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 8,270,400
Tax Increment Financing.....	2,250,000
Federal, State and County.....	10,865,239
Community Development Block Grant Fund.....	619,600
Other.....	540,000
Sewer Revenue Bonds.....	3,860,000
Water Revenue Bonds.....	<u>1,200,000</u>
TOTAL EXTERNAL TRANSFER	\$ 27,605,239

TOTAL FOR APPENDIX A	\$ 53,601,000
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DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 21,127,705
Chicago Department of Transportation.....	18,308,639
Department of General Services.....	701,000
Department of Fleet Management.....	9,888,024
Department of Planning and Development.....	1,800,000
Department of Environment.....	500,000
Department of Police.....	1,215,632
Department of Law.....	40,000
City Treasurer.....	<u>20,000</u>

DEPARTMENTAL TOTAL	\$ 53,601,000
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BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

Department of Streets and Sanitation.....	2,000
Department of Fleet Management.....	<u>10,500</u>
TOTAL ENVIRONMENTAL CONTROL FUND	\$ <u>12,500</u>
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WATER FUND - 200

Department of Streets and Sanitation.....	2,850,000
Chicago Department of Transportation.....	1,062,000
Department of General Services.....	94,500
Department of Fleet Management.....	<u>668,000</u>
TOTAL WATER FUND	\$ <u>4,674,500</u>
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VEHICLE TAX FUND - 300

Department of Streets and Sanitation.....	200,000
Department of Fleet Management.....	<u>2,820,000</u>
TOTAL VEHICLE TAX FUND	\$ <u>3,020,000</u>
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MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	3,161,205
Department of Fleet Management.....	5,229,424
Chicago Department of Transportation.....	<u>5,325,000</u>
TOTAL MOTOR FUEL TAX FUND	\$ <u>13,715,629</u>
	=====

SEWER FUND - 314

Department of Streets and Sanitation.....	250,500
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	<u>357,500</u>
TOTAL SEWER FUND	\$ <u>658,000</u>
	=====

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A**LIBRARY MAINTENANCE AND OPERATION FUND - 346**

Department of Fleet Management.....	34,300
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 34,300
	=====

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,700
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 477,700
	=====

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	500,000
Department of Fleet Management.....	16,000
Department of Police.....	650,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	115,000
TOTAL SPECIAL EVENTS FUND	\$ 1,341,000
	=====

MIDWAY AIRPORT FUND - 610

Department of Fleet Management.....	65,000
TOTAL MIDWAY AIRPORT FUND	\$ 65,000
	=====

SKYWAY FUND - 701

Department of Transportation.....	50,000
Department of Streets and Sanitation.....	40,000
Department of Fleet Management.....	175,000
Department of General Services.....	16,500
Department of Police.....	565,632
TOTAL SKYWAY FUND	\$ 847,132
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	750,000
Department of Fleet Management.....	400,000
TOTAL O'HARE AIRPORT FUND	\$ 1,150,000
	=====

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REPORTS OF COMMITTEES

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BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A**GENERAL OBLIGATION BONDS**

Department of Streets and Sanitation.....	4,550,500
Chicago Department of Transportation.....	<u>3,719,900</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>8,270,400</u>
	=====

TAX INCREMENT FINANCING

Chicago Department of Transportation.....	150,000
Department of Streets and Sanitation.....	300,000
Department of Planning and Development.....	<u>1,800,000</u>
TOTAL TAX INCREMENT FINANCING	\$ <u>2,250,000</u>
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation.....	3,363,500
Chicago Department of Transportation.....	<u>7,501,739</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ <u>10,865,239</u>
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXIII

Chicago Department of Transportation.....	10,000
Department of Environment.....	500,000
Department of Fleet Management.....	<u>109,600</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ <u>619,600</u>
	=====

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	100,000
Chicago Department of Transportation.....	<u>440,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ <u>540,000</u>
	=====

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	<u>3,860,000</u>
TOTAL SEWER REVENUE BONDS	\$ <u>3,860,000</u>
	=====

WATER REVENUE BONDS

Department of Streets and Sanitation.....	<u>1,200,000</u>
TOTAL WATER REVENUE BONDS	\$ <u>1,200,000</u>
	=====

BUDGET DOCUMENT FOR YEAR 1998
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Motor Fuel Tax.....	\$ 21,843,620
	<u>\$ 21,843,620</u>

Enterprise Funds:

Water.....	\$ 685,000
Sewer.....	910,000
Chicago Skyway.....	283,000
Midway Airport.....	20,000
O'Hare Airport.....	6,000
	<u>\$ 1,904,000</u>

TOTAL INTERNAL TRANSFERS

\$ 23,747,620

EXTERNAL REIMBURSEMENTS

Tax Increment Financing.....	\$ 300,000
Sewer Revenue Bonds.....	1,260,000
General Obligation Bonds.....	1,080,000
Water Revenue Bonds.....	3,999,380
Federal, State and County.....	3,191,000
Community Development Block Grant.....	273,000
TOTAL EXTERNAL TRANSFERS	<u>\$ 10,103,380</u>

TOTAL FOR APPENDIX B

\$ 33,851,000
=====

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 6,094,747
Chicago Department of Transportation.....	<u>27,851,000</u>
DEPARTMENTAL TOTAL	<u>\$ 33,851,000</u>
	=====

11/5/97

REPORTS OF COMMITTEES

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SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	13,284	13,908	14,640	15,324	16,128	1
	MONTHLY	1,107	1,159	1,220	1,277	1,344	
2	ANNUAL	13,908	14,640	15,324	16,128	16,932	2
	MONTHLY	1,159	1,220	1,277	1,344	1,411	
3	ANNUAL	14,640	15,324	16,128	16,932	17,748	3
	MONTHLY	1,220	1,277	1,344	1,411	1,479	
4	ANNUAL	15,324	16,128	16,932	17,748	18,564	4
	MONTHLY	1,277	1,344	1,411	1,479	1,547	
5	ANNUAL	16,128	16,932	17,748	18,564	19,452	5
	MONTHLY	1,344	1,411	1,479	1,547	1,621	
6	ANNUAL	17,748	18,564	19,452	20,412	21,444	6
	MONTHLY	1,479	1,547	1,621	1,701	1,787	
7	ANNUAL	18,564	19,452	20,412	21,444	22,500	7
	MONTHLY	1,547	1,621	1,701	1,787	1,875	
8	ANNUAL	19,452	20,412	21,444	22,500	23,640	8
	MONTHLY	1,621	1,701	1,787	1,875	1,970	
9	ANNUAL	21,444	22,500	23,640	24,840	26,040	9
	MONTHLY	1,787	1,875	1,970	2,070	2,170	
10	ANNUAL	23,640	24,840	26,040	27,300	28,740	10
	MONTHLY	1,970	2,070	2,170	2,275	2,395	
11	ANNUAL	26,040	27,300	28,740	30,132	31,656	11
	MONTHLY	2,170	2,275	2,395	2,511	2,638	
12	ANNUAL	28,740	30,132	31,656	33,228	34,920	12
	MONTHLY	2,395	2,511	2,638	2,769	2,910	
13	ANNUAL	31,656	33,228	34,920	36,672	38,460	13
	MONTHLY	2,638	2,769	2,910	3,056	3,205	
14	ANNUAL	34,920	36,672	38,460	40,440	42,468	14
	MONTHLY	2,910	3,056	3,205	3,370	3,539	
15	ANNUAL	38,460	40,440	42,468	44,532	46,836	15
	MONTHLY	3,205	3,370	3,539	3,711	3,903	
16	ANNUAL	42,468	44,532	46,836	49,164	51,432	16
	MONTHLY	3,539	3,711	3,903	4,097	4,286	
17	ANNUAL	46,836	49,164	51,432	53,748	56,160	17
	MONTHLY	3,903	4,097	4,286	4,479	4,680	
18	ANNUAL	51,432	53,748	56,160	58,620	61,296	18
	MONTHLY	4,286	4,479	4,680	4,885	5,108	
19	ANNUAL	56,160	58,620	61,296	64,044	66,912	19
	MONTHLY	4,680	4,885	5,108	5,337	5,576	
20	ANNUAL	58,620	61,296	64,044	66,912	69,984	20
	MONTHLY	4,885	5,108	5,337	5,576	5,832	
21	ANNUAL	61,296	64,044	66,912	69,984	73,116	21
	MONTHLY	5,108	5,337	5,576	5,832	6,093	

UNIT= 01, 03, 04, 05, 10, 17, 20

BASE SALARY PLAN
LONGEVITY SALARY SCHEDULE

SCHEDULE C

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	1
2	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	2
3	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	3
4	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	4
5	ANNUAL MONTHLY	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	5
6	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	6
7	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	7
8	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	8
9	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	9
10	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	10
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14
15	ANNUAL MONTHLY	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	15
16	ANNUAL MONTHLY	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	16
17	ANNUAL MONTHLY	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	17
18	ANNUAL MONTHLY	64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	74,532 6,211	18
19	ANNUAL MONTHLY	69,984 5,832	73,116 6,093	74,532 6,211	75,372 6,281		19
20	ANNUAL MONTHLY	73,116 6,093	74,532 6,211	75,372 6,281			20
21	ANNUAL MONTHLY	74,532 6,211	75,372 6,281				21

UNITS= 01, 03, 04, 05, 10, 20

SCHEDULE D

11/5/97

REPORTS OF COMMITTEES

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SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE		ENTRANCE RATE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 8	STEP 9	STEP 10	MAXIMUM RATE
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 8	STEP 9	STEP 10	STEP 11	STEP 11
1	ANNUAL MONTHLY	33,522 2,793.50	39,954 3,329.50	42,234 3,519.50	44,400 3,700.00	46,602 3,883.50	48,948 4,079.00	50,640 4,220.00	52,428 4,369.00	54,264 4,522.00	56,262 4,688.50	57,888 4,824.00	59,100 4,925.00	60,846 5,070.50
2	ANNUAL MONTHLY	39,954 3,329.50	42,234 3,519.50	44,400 3,700.00	46,602 3,883.50	48,948 4,079.00	51,408 4,284.00	53,208 4,434.00	55,044 4,587.00	56,964 4,747.00	59,100 4,925.00	60,846 5,070.50	62,766 5,230.50	64,782 5,398.50
3	ANNUAL MONTHLY	46,152 3,846.00	48,444 4,037.00	50,904 4,242.00	53,484 4,457.00	56,124 4,677.00	58,902 4,908.50	60,846 5,070.50	62,766 5,230.50	64,782 5,398.50	66,864 5,572.00	68,880 5,740.00	70,722 5,893.50	72,870 6,072.50
4	ANNUAL MONTHLY	52,212 4,351.00	54,798 4,566.50	57,492 4,791.00	60,390 5,032.50	63,378 5,281.50	66,588 5,549.00	68,610 5,717.50	70,722 5,893.50	72,870 6,072.50	75,084 6,257.00	76,992 6,416.00	79,716 6,643.00	81,690 6,807.50
5	ANNUAL MONTHLY	57,492 4,791.00	60,390 5,032.50	63,378 5,281.50	66,588 5,549.00	69,888 5,824.00	73,332 6,111.00	75,432 6,286.00	77,562 6,463.50	79,716 6,643.00	81,690 6,807.50	82,854 6,904.50	84,118 7,006.00	85,482 7,107.50

UNITS= 91

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE		MAXIMUM RATE										
		<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>	<u>STEP 6</u>	<u>STEP 7</u>	<u>STEP 8</u>	<u>STEP 9</u>	<u>STEP 10</u>	<u>STEP 11</u>
		<u>FIRST 12 MOS.</u>	<u>AFTER 12 MOS.</u>	<u>AFTER 18 MOS.</u>	<u>AFTER 30 MOS.</u>	<u>AFTER 42 MOS.</u>	<u>AFTER 54 MOS.</u>	<u>AFTER 10 YRS OF SERVICE</u>	<u>AFTER 15 YRS OF SERVICE</u>	<u>AFTER 20 YRS OF SERVICE</u>	<u>AFTER 25 YRS OF SERVICE</u>	<u>AFTER 30 YRS OF SERVICE</u>
3	ANNUAL MONTHLY	44,484 3,707.00	46,692 3,891.00	49,062 4,088.50	51,552 4,296.00	54,096 4,508.00	56,772 4,731.00	58,644 4,887.00	60,498 5,041.50	62,442 5,203.50	64,446 5,370.50	66,390 5,532.50
4	ANNUAL MONTHLY	50,322 4,193.50	52,818 4,401.50	55,416 4,618.00	58,206 4,850.50	61,086 5,090.50	64,182 5,348.50	66,132 5,511.00	68,166 5,680.50	70,236 5,853.00	72,372 6,031.00	74,208 6,184.00
5	ANNUAL MONTHLY	55,416 4,618.00	58,206 4,850.50	61,086 5,090.50	64,182 5,348.50	67,362 5,613.50	70,680 5,890.00	72,708 6,059.00	74,760 6,230.00	76,836 6,403.00	78,738 6,561.50	79,860 6,655.00
6	ANNUAL MONTHLY	77,232 6,436.00	80,946 6,745.50	84,636 7,053.00	88,686 7,390.50	92,790 7,732.50	97,236 8,103.00	101,724 8,477.00				
7	ANNUAL MONTHLY	79,920 6,660.00	83,754 6,979.50	87,924 7,327.00	92,124 7,677.00	96,690 8,057.50	101,328 8,444.00	106,356 8,863.00				
8	ANNUAL MONTHLY	87,078 7,256.50	91,254 7,604.50	95,772 7,981.00	100,368 8,364.00	105,348 8,779.00	110,388 9,199.00	115,896 9,658.00				

UNITS= 71, 73, 75, 99

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE STEP 1	MAXIMUM RATE STEP 11									
		STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
		AFTER 8 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL	33,522	35,580	37,620	39,546	41,502	43,590	45,102	46,692	48,324	50,106	51,552
MONTHLY	2,793.50	2,965.00	3,135.00	3,295.50	3,458.50	3,632.50	3,758.50	3,891.00	4,027.00	4,175.50	4,296.00
2 ANNUAL	35,580	37,620	39,546	41,502	43,590	45,786	47,388	49,020	50,730	52,626	54,186
MONTHLY	2,965.00	3,135.00	3,295.50	3,458.50	3,632.50	3,815.50	3,949.00	4,085.00	4,227.50	4,385.50	4,515.50
3 ANNUAL	36,096	38,124	40,062	42,000	44,106	46,302	47,892	49,524	51,234	53,124	54,708
MONTHLY	3,008.00	3,177.00	3,338.50	3,500.00	3,675.50	3,858.50	3,991.00	4,127.00	4,269.50	4,427.00	4,559.00
3A ANNUAL	36,804	38,880	40,860	42,834	44,994	47,226	48,852	50,526	52,278	54,186	55,782
MONTHLY	3,067.00	3,240.00	3,405.00	3,569.50	3,749.50	3,935.50	4,071.00	4,210.50	4,356.50	4,515.50	4,648.50
4 ANNUAL	41,100	43,146	45,330	47,628	49,980	52,458	54,186	55,896	57,696	59,550	61,344
MONTHLY	3,425.00	3,595.50	3,777.50	3,969.00	4,165.00	4,371.50	4,515.50	4,658.00	4,808.00	4,962.50	5,112.00
5 ANNUAL	46,494	48,798	51,204	53,784	56,448	59,304	61,104	62,988	64,896	66,870	68,568
MONTHLY	3,874.50	4,066.50	4,267.00	4,482.00	4,704.00	4,942.00	5,092.00	5,249.00	5,408.00	5,572.50	5,714.00
6 ANNUAL	51,204	53,784	56,448	59,304	62,238	65,310	67,182	69,078	70,998	72,750	73,794
MONTHLY	4,267.00	4,482.00	4,704.00	4,942.00	5,186.50	5,442.50	5,598.50	5,756.50	5,916.50	6,062.50	6,149.50
7 ANNUAL	64,704	67,812	71,178	74,592	78,294	82,050	85,112				
MONTHLY	5,392.00	5,651.00	5,931.50	6,216.00	6,524.50	6,837.50	7,176.00				
7A ANNUAL	65,934	69,102	72,534	76,008	79,788	83,610	87,756				
MONTHLY	5,494.50	5,758.50	6,044.50	6,334.00	6,649.00	6,967.50	7,313.00				
8 ANNUAL	71,178	74,592	78,294	82,050	86,112	90,246	94,716				
MONTHLY	5,931.50	6,216.00	6,524.50	6,837.50	7,176.00	7,520.50	7,893.00				
9 ANNUAL	77,544	81,270	85,296	89,388	93,816	98,310	103,212				
MONTHLY	6,462.00	6,772.50	7,108.00	7,449.00	7,818.00	8,192.50	8,601.00				

UNITS= 80, 87, 89

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REPORTS OF COMMITTEES

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SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	30,132 2,511	1
2	ANNUAL MONTHLY 24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	33,228 2,769	2
3	ANNUAL MONTHLY 27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	36,672 3,056	3
4	ANNUAL MONTHLY 30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	4
5	ANNUAL MONTHLY 33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	5
6	ANNUAL MONTHLY 36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	6
7	ANNUAL MONTHLY 40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	7
8	ANNUAL MONTHLY 44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	8
9	ANNUAL MONTHLY 49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	9
10	ANNUAL MONTHLY 53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	10
11	ANNUAL MONTHLY 58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	74,532 6,211	77,892 6,491	11
12	ANNUAL MONTHLY 64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	75,672 6,306	78,312 6,526	81,060 6,755	83,508 6,959	12

UNITS= 01, 03, 04, 05, 10, 17, 20

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REPORTS OF COMMITTEES

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SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	13,284	13,908	14,640	15,324	16,128	1
	MONTHLY	1,107	1,159	1,220	1,277	1,344	
2	ANNUAL	13,908	14,640	15,324	16,128	16,932	2
	MONTHLY	1,159	1,220	1,277	1,344	1,411	
3	ANNUAL	14,640	15,324	16,128	16,932	17,748	3
	MONTHLY	1,220	1,277	1,344	1,411	1,479	
4	ANNUAL	15,324	16,128	16,932	17,748	18,564	4
	MONTHLY	1,277	1,344	1,411	1,479	1,547	
5	ANNUAL	16,128	16,932	17,748	18,564	19,452	5
	MONTHLY	1,344	1,411	1,479	1,547	1,621	
6	ANNUAL	17,748	18,564	19,452	20,412	21,444	6
	MONTHLY	1,479	1,547	1,621	1,701	1,787	
7	ANNUAL	18,564	19,452	20,412	21,444	22,500	7
	MONTHLY	1,547	1,621	1,701	1,787	1,875	
8	ANNUAL	19,452	20,412	21,444	22,500	23,640	8
	MONTHLY	1,621	1,701	1,787	1,875	1,970	
9	ANNUAL	21,444	22,500	23,640	24,840	26,040	9
	MONTHLY	1,787	1,875	1,970	2,070	2,170	
10	ANNUAL	23,640	24,840	26,040	27,300	28,740	10
	MONTHLY	1,970	2,070	2,170	2,275	2,395	
11	ANNUAL	26,040	27,300	28,740	30,132	31,656	11
	MONTHLY	2,170	2,275	2,395	2,511	2,638	
12	ANNUAL	28,740	30,132	31,656	33,228	34,920	12
	MONTHLY	2,395	2,511	2,638	2,769	2,910	
13	ANNUAL	31,656	33,228	34,920	36,672	38,460	13
	MONTHLY	2,638	2,769	2,910	3,056	3,205	
14	ANNUAL	34,920	36,672	38,460	40,440	42,468	14
	MONTHLY	2,910	3,056	3,205	3,370	3,539	

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	1
2	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	2
3	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	3
4	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	4
5	ANNUAL MONTHLY	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	5
6	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	6
7	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	7
8	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	8
9	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	9
10	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	10
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14

UNIT= 02

11/5/97

REPORTS OF COMMITTEES

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SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	31,656	33,228	34,920	36,672	38,460	1
	MONTHLY	2,638	2,769	2,910	3,056	3,205	
2	ANNUAL	34,920	36,672	38,460	40,440	42,468	2
	MONTHLY	2,910	3,056	3,205	3,370	3,539	
3	ANNUAL	38,460	40,440	42,468	44,532	46,836	3
	MONTHLY	3,205	3,370	3,539	3,711	3,903	
4	ANNUAL	42,468	44,532	46,836	49,164	51,432	4
	MONTHLY	3,539	3,711	3,903	4,097	4,286	
5	ANNUAL	46,836	49,164	51,432	53,748	56,160	5
	MONTHLY	3,903	4,097	4,286	4,479	4,680	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	40,440	42,468	44,532	46,836	49,164	1
	MONTHLY	3,370	3,539	3,711	3,903	4,097	
2	ANNUAL	44,532	46,836	49,164	51,432	53,748	2
	MONTHLY	3,711	3,903	4,097	4,286	4,479	
3	ANNUAL	49,164	51,432	53,748	56,160	58,620	3
	MONTHLY	4,097	4,286	4,479	4,680	4,885	
4	ANNUAL	53,748	56,160	58,620	61,296	64,044	4
	MONTHLY	4,479	4,680	4,885	5,108	5,337	
5	ANNUAL	58,620	61,296	64,044	66,912	69,984	5
	MONTHLY	4,885	5,108	5,337	5,576	5,832	

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$31.36 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$40.75 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$3.12

4 YEARS RESIDENCY - \$4.70

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.55 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.37 PER HOUR	\$3.12 PER HOUR	\$4.70 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

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REPORTS OF COMMITTEES

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SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	19,176	20,136	21,144	22,212	23,292	1
	MONTHLY	1,598	1,678	1,762	1,851	1,941	
2	ANNUAL	21,144	22,212	23,292	24,492	25,692	2
	MONTHLY	1,762	1,851	1,941	2,041	2,141	
3	ANNUAL	23,292	24,492	25,692	26,892	28,332	3
	MONTHLY	1,941	2,041	2,141	2,241	2,361	
4	ANNUAL	25,692	26,892	28,332	29,736	31,200	4
	MONTHLY	2,141	2,241	2,361	2,478	2,600	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	24,492	25,692	26,892	28,332	29,736	1
	MONTHLY	2,041	2,141	2,241	2,361	2,478	
2	ANNUAL	26,892	28,332	29,736	31,200	32,712	2
	MONTHLY	2,241	2,361	2,478	2,600	2,726	
3	ANNUAL	29,736	31,200	32,712	34,428	36,168	3
	MONTHLY	2,478	2,600	2,726	2,869	3,014	
4	ANNUAL	32,712	34,428	36,168	37,944	39,864	4
	MONTHLY	2,726	2,869	3,014	3,162	3,322	

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
11	ANNUAL	26,040	27,300	28,740	30,132	31,656	11
	MONTHLY	2,170	2,275	2,395	2,511	2,638	
12	ANNUAL	28,740	30,132	31,656	33,228	34,920	12
	MONTHLY	2,395	2,511	2,638	2,769	2,910	
13	ANNUAL	31,656	33,228	34,920	36,672	38,460	13
	MONTHLY	2,638	2,769	2,910	3,056	3,205	
14	ANNUAL	34,920	36,672	38,460	40,440	42,468	14
	MONTHLY	2,910	3,056	3,205	3,370	3,539	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
11	ANNUAL	33,228	34,920	36,672	38,460	40,440	11
	MONTHLY	2,769	2,910	3,056	3,205	3,370	
12	ANNUAL	36,672	38,460	40,440	42,468	44,532	12
	MONTHLY	3,056	3,205	3,370	3,539	3,711	
13	ANNUAL	40,440	42,468	44,532	46,836	49,164	13
	MONTHLY	3,370	3,539	3,711	3,903	4,097	
14	ANNUAL	44,532	46,836	49,164	51,432	53,748	14
	MONTHLY	3,711	3,903	4,097	4,286	4,479	

UNIT= 36

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REPORTS OF COMMITTEES

55853

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE	
	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10			
	FIRST 6 MOS.	NEXT 8 MOS.	NEXT 6 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.
4 ANNUAL	34,752	36,516	38,316	40,212	42,252	44,376	46,632	48,948	51,384	53,840	56,320	58,824	61,356	63,912	66,492	69,096	71,724	74,376	77,052	79,752	82,476	85,224
4 MONTHLY	2,896.00	3,043.00	3,193.00	3,351.00	3,521.00	3,698.00	3,886.00	4,079.00	4,282.00	4,496.00	4,720.00	4,956.00	5,204.00	5,464.00	5,736.00	6,012.00	6,292.00	6,576.00	6,864.00	7,156.00	7,452.00	7,752.00
5 ANNUAL	38,316	40,212	42,252	44,376	46,632	48,948	51,384	53,840	56,320	58,824	61,356	63,912	66,492	69,096	71,724	74,376	77,052	79,752	82,476	85,224	88,000	90,800
5 MONTHLY	3,193.00	3,351.00	3,521.00	3,698.00	3,886.00	4,079.00	4,282.00	4,496.00	4,720.00	4,956.00	5,204.00	5,464.00	5,736.00	6,012.00	6,292.00	6,576.00	6,864.00	7,156.00	7,452.00	7,752.00	8,056.00	8,364.00
6 ANNUAL	42,252	44,376	46,632	48,948	51,384	53,840	56,320	58,824	61,356	63,912	66,492	69,096	71,724	74,376	77,052	79,752	82,476	85,224	88,000	90,800	93,624	96,472
6 MONTHLY	3,521.00	3,698.00	3,886.00	4,079.00	4,282.00	4,496.00	4,720.00	4,956.00	5,204.00	5,464.00	5,736.00	6,012.00	6,292.00	6,576.00	6,864.00	7,156.00	7,452.00	7,752.00	8,056.00	8,364.00	8,676.00	8,992.00
7 ANNUAL	46,632	48,948	51,384	53,840	56,320	58,824	61,356	63,912	66,492	69,096	71,724	74,376	77,052	79,752	82,476	85,224	88,000	90,800	93,624	96,472	99,344	102,240
7 MONTHLY	3,886.00	4,079.00	4,282.00	4,496.00	4,720.00	4,956.00	5,204.00	5,464.00	5,736.00	6,012.00	6,292.00	6,576.00	6,864.00	7,156.00	7,452.00	7,752.00	8,056.00	8,364.00	8,676.00	8,992.00	9,312.00	9,636.00

UNITS= 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
16	ANNUAL	41,532	43,560	45,804	48,084	50,292	16
	MONTHLY	3,461	3,630	3,817	4,007	4,191	
17	ANNUAL	45,804	48,084	50,292	52,572	54,924	17
	MONTHLY	3,817	4,007	4,191	4,381	4,577	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
16	ANNUAL	52,572	54,924	57,336	59,952	62,640	16
	MONTHLY	4,381	4,577	4,778	4,996	5,220	
17	ANNUAL	57,336	59,952	62,640	65,448	68,436	17
	MONTHLY	4,778	4,996	5,220	5,454	5,703	

UNIT= 44

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SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	16,128	16,932	17,748	18,564	19,452	5
	MONTHLY	1,344	1,411	1,479	1,547	1,621	
6	ANNUAL	17,748	18,564	19,452	20,412	21,444	6
	MONTHLY	1,479	1,547	1,621	1,701	1,787	
7	ANNUAL	18,564	19,452	20,412	21,444	22,500	7
	MONTHLY	1,547	1,621	1,701	1,787	1,875	
8	ANNUAL	19,452	20,412	21,444	22,500	23,640	8
	MONTHLY	1,621	1,701	1,787	1,875	1,970	
9	ANNUAL	21,444	22,500	23,640	24,840	26,040	9
	MONTHLY	1,787	1,875	1,970	2,070	2,170	
10	ANNUAL	23,640	24,840	26,040	27,300	28,740	10
	MONTHLY	1,970	2,070	2,170	2,275	2,395	
11	ANNUAL	26,040	27,300	28,740	30,132	31,656	11
	MONTHLY	2,170	2,275	2,395	2,511	2,638	
12	ANNUAL	28,740	30,132	31,656	33,228	34,920	12
	MONTHLY	2,395	2,511	2,638	2,769	2,910	
13	ANNUAL	31,656	33,228	34,920	36,672	38,460	13
	MONTHLY	2,638	2,769	2,910	3,056	3,205	
14	ANNUAL	34,920	36,672	38,460	40,440	42,468	14
	MONTHLY	2,910	3,056	3,205	3,370	3,539	
15	ANNUAL	38,460	40,440	42,468	44,532	46,836	15
	MONTHLY	3,205	3,370	3,539	3,711	3,903	

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	5
6	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	6
7	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	7
8	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	8
9	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	9
10	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	10
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14
15	ANNUAL MONTHLY	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	15

UNIT= 53

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REPORTS OF COMMITTEES

55857

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	16,128	16,932	17,748	18,564	19,452	5
	MONTHLY	1,344	1,411	1,479	1,547	1,621	
6	ANNUAL	17,748	18,564	19,452	20,412	21,444	6
	MONTHLY	1,479	1,547	1,621	1,701	1,787	
7	ANNUAL	18,564	19,452	20,412	21,444	22,500	7
	MONTHLY	1,547	1,621	1,701	1,787	1,875	
8	ANNUAL	19,452	20,412	21,444	22,500	23,640	8
	MONTHLY	1,621	1,701	1,787	1,875	1,970	
9	ANNUAL	21,444	22,500	23,640	24,840	26,040	9
	MONTHLY	1,787	1,875	1,970	2,070	2,170	
10	ANNUAL	23,640	24,840	26,040	27,300	28,740	10
	MONTHLY	1,970	2,070	2,170	2,275	2,395	
11	ANNUAL	26,040	27,300	28,740	30,132	31,656	11
	MONTHLY	2,170	2,275	2,395	2,511	2,638	
12	ANNUAL	28,740	30,132	31,656	33,228	34,920	12
	MONTHLY	2,395	2,511	2,638	2,769	2,910	
13	ANNUAL	31,656	33,228	34,920	36,672	38,460	13
	MONTHLY	2,638	2,769	2,910	3,056	3,205	
14	ANNUAL	34,920	36,672	38,460	40,440	42,468	14
	MONTHLY	2,910	3,056	3,205	3,370	3,539	
15	ANNUAL	38,460	40,440	42,468	44,532	46,836	15
	MONTHLY	3,205	3,370	3,539	3,711	3,903	

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
5	ANNUAL	20,412	21,444	22,500	23,640	24,840	5
	MONTHLY	1,701	1,787	1,875	1,970	2,070	
6	ANNUAL	22,500	23,640	24,840	26,040	27,300	6
	MONTHLY	1,875	1,970	2,070	2,170	2,275	
7	ANNUAL	23,640	24,840	26,040	27,300	28,740	7
	MONTHLY	1,970	2,070	2,170	2,275	2,395	
8	ANNUAL	24,840	26,040	27,300	28,740	30,132	8
	MONTHLY	2,070	2,170	2,275	2,395	2,511	
9	ANNUAL	27,300	28,740	30,132	31,656	33,228	9
	MONTHLY	2,275	2,395	2,511	2,638	2,769	
10	ANNUAL	30,132	31,656	33,228	34,920	36,672	10
	MONTHLY	2,511	2,638	2,769	2,910	3,056	
11	ANNUAL	33,228	34,920	36,672	38,460	40,440	11
	MONTHLY	2,769	2,910	3,056	3,205	3,370	
12	ANNUAL	36,672	38,460	40,440	42,468	44,532	12
	MONTHLY	3,056	3,205	3,370	3,539	3,711	
13	ANNUAL	40,440	42,468	44,532	46,836	49,164	13
	MONTHLY	3,370	3,539	3,711	3,903	4,097	
14	ANNUAL	44,532	46,836	49,164	51,432	53,748	14
	MONTHLY	3,711	3,903	4,097	4,286	4,479	
15	ANNUAL	49,164	51,432	53,748	56,160	58,620	15
	MONTHLY	4,097	4,286	4,479	4,680	4,885	

UNIT= 54

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100-CORPORATE FUND

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUSINESS INFORMATION SERVICES-06				
	DEPARTMENT OF BUSINESS INFORMATION SERVICES-2005				
	ADMINISTRATION-3006				
	ADMINISTRATIVE SERVICES-4007				
0302	ADMINISTRATIVE ASSISTANT II			1	38,460
0303	ADMINISTRATIVE ASSISTANT III	1	33,228		
0303	ADMINISTRATIVE ASSISTANT III	1	34,920	2	34,920
0303	ADMINISTRATIVE ASSISTANT III	1	38,460		
1588	PROCUREMENT CONTROL OFFICER I			1	26,040
1817	HEAD STOREKEEPER	1	26,040		
	INFORMATION SERVICES-3021				
	NETWORK INTEGRATION-4020				
0625	CHIEF SYSTEMS ENGINEER/IS	1	66,912	1	58,620
0629	PRINCIPAL SYSTEMS ENGINEER/IS	2	56,160	1	53,748
	SYSTEMS & PROGRAMMING-4023				
1186	SENIOR PROGRAMMER/IS	2	42,468	1	42,468
1186	SENIOR PROGRAMMER/IS			1	40,440
	DATABASE-4024				
0858	DATA BASE ANALYST IV-IS			1	74,532
0659	DATA BASE ANALYST III/IS			1	53,748
1146	DATA BASE MANAGER-MIS	1	74,532		
	OPERATIONS-4025				
0641	SENIOR LIBRARIAN-TAPE AND DISK	1	30,132	1	23,640
	LESS TURNOVER		2,279,971		2,260,027

100-CORPORATE FUND

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PLANNING AND DEVELOPMENT -08				
	DEPARTMENT OF PLANNING AND DEVELOPMENT -2005				
	ADMINISTRATION-3005				
0304	ASSISTANT TO COMMISSIONER			1	49,164
0313	ASSISTANT COMMISSIONER	1	49,164		
9679	DEPUTY COMMISSIONER	1	79,224	1	83,184
	STRATEGIC PLANNING-3090				
1405	CITY PLANNER V	2	40,440	1	40,440
	LESS TURNOVER		328,937		288,497

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-11				
	MAYOR'S OFFICE OF INQUIRY AND INFORMATION-2005				
	TELECOMMUNICATIONS UNIT-3010				
0302	ADMINISTRATIVE ASSISTANT II			3	23,640
0302	ADMINISTRATIVE ASSISTANT II			3	26,040
0302	ADMINISTRATIVE ASSISTANT II			3	28,740
0302	ADMINISTRATIVE ASSISTANT II			3	30,132
0713	INQUIRY AND INFORMATION ASSISTANT	7	23,640	4	23,640
0713	INQUIRY AND INFORMATION ASSISTANT	5	26,040	2	26,040
0713	INQUIRY AND INFORMATION ASSISTANT	5	28,740	2	28,740
0713	INQUIRY AND INFORMATION ASSISTANT	4	30,132	1	30,132

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	ADMINISTRATION-3005				
9650	EXECUTIVE DIRECTOR	1	67,464	1	69,492
	LESS TURNOVER				2,028

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
DEPARTMENT OF FINANCE -27					
CITY COMPTROLLER -2005					
47	0140 PROFESSIONAL AND TECHNICAL SERVICES		10,600		19,500
ADMINISTRATION-3005					
	0300 ASSISTANT TO THE COMPTROLLER			1	48,836
	0304 ASSISTANT TO COMMISSIONER	1	46,836		
ASSETS/LIABILITIES-3010					
FINANCIAL DPR-4005					
48	0144 FISCAL POLICY ANALYST			1	40,440
	1143 OPERATIONS RESEARCH ANALYST	2	31,656		
	1143 OPERATIONS RESEARCH ANALYST			1	31,656
OPERATIONS-3015					
ADMINISTRATION-4015					
48	0809 EXECUTIVE SECRETARY I			1	23,640
ACCOUNTING-3020					
COST CONTROL-4062					
51	0430 CLERK III	1	19,452		
RISK/BENEFITS-3025					
BENEFITS-4075					
	0302 ADMINISTRATIVE ASSISTANT II			1	28,740
	0429 CLERK II	1	27,300		
AUDIT/FINANCE-4080					
	1509 FINANCIAL ANALYST	1	48,164	1	38,460
	LESS TURNOVER		283,159		295,767

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	SPECIAL ACCOUNTING DIVISION -2010				
	UMTA/IDOT-3075				
0101	ACCOUNTANT I	2	28,740	2	27,300
	LESS TURNOVER		83,352		80,472

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	HUMAN RESOURCES-3151				
	ACCOUNTING-4612				
0104	ACCOUNTANT IV	1	46,836	1	36,672
	ADMINISTRATIVE SERVICES-4613				
0302	ADMINISTRATIVE ASSISTANT II	1	30,132		
	ACCOUNTS RECEIVABLE-3152				
	ACCOUNTING-4621				
0104	ACCOUNTANT IV	1	51,432		
0124	FINANCE OFFICER			1	53,748
0189	ACCOUNTING TECHNICIAN I	1	28,740		
0414	INQUIRY AIDE II	1	24,840		
0420	COLLECTIONS REPRESENTATIVE			1	26,040
0420	COLLECTIONS REPRESENTATIVE			1	21,444
0431	CLERK IV			1	23,640
0432	SUPERVISING CLERK			1	30,132
0661	DATA ENTRY CLERK	2	17,748		
	ENFORCEMENT-4622				
0430	CLERK III	1	23,640	1	19,452
	LEGAL SUPPORT-4623				
0431	CLERK IV			1	23,640
0661	DATA ENTRY CLERK	1	17,748		
	PAYMENT PROCESSING-3154				
	CASHIERING-4641				
0212	DIRECTOR OF COLLECTION PROCESSING	1	46,836		
0266	MANAGER OF COLLECTIONS AND BILLING			1	51,432

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	CUSTOMER SATISFACTION-3155				
	ADMINISTRATION-CS-4650				
0809	EXECUTIVE SECRETARY I	1	23,640		
1912	PROJECT COORDINATOR			1	38,460
	COMPLIANCE-3156				
	TAX POLICY-4662				
0790	PUBLIC RELATION COORDINATOR			1	46,836
1225	REVENUE SPECIALIST II			1	33,228
1228	REVENUE INVESTIGATOR II	1	40,440		
2921	SENIOR RESEARCH ANALYST	2	33,228	1	33,228
	FIELD AUDITING-4664				
1224	REVENUE SPECIALIST			1	28,740
	PARKING OPERATIONS-3157				
	PLANNING-4671				
0205	CASHIER	1	19,452	3	19,452
0212	DIRECTOR OF COLLECTION PROCESSING	1	53,748	1	42,468
6142	ENGINEERING TECHNICIAN III			2	23,640
7482	PARKING ENFORCEMENT AIDE	4	22,500		
7482	PARKING ENFORCEMENT AIDE	1	26,040		
7482	PARKING ENFORCEMENT AIDE	1	33,228		
7482	PARKING ENFORCEMENT AIDE	3	31,656		
	METER OPERATIONS-4673				
6143	ENGINEERING TECHNICIAN IV	1	34,920		
6144	ENGINEERING TECHNICIAN V			1	36,672
7482	PARKING ENFORCEMENT AIDE	1	24,840		

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CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
7482	PARKING ENFORCEMENT AIDE	1	26,040		
	PARKING ENFORCEMENT-4674				
6139	FIELD SUPERVISOR	1	38,460	2	38,460
7482	PARKING ENFORCEMENT AIDE	70,460H	11.78H	61,492H	11.78 H
7482	PARKING ENFORCEMENT AIDE	13	24,840	14	24,840
7482	PARKING ENFORCEMENT AIDE	4	26,040	6	26,040
7482	PARKING ENFORCEMENT AIDE	12	22,500	16	22,500
7482	PARKING ENFORCEMENT AIDE	3	33,228	4	33,228
7482	PARKING ENFORCEMENT AIDE	1	31,656	4	31,656
	INFORMATION SERVICES-3159				
	ADMINISTRATION-IS-4690				
1158	CHIEF METHODS ANALYST	1	36,672	1	40,440
	PROJECT MANAGEMENT-4691				
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES			1	49,164
1187	COMPUTER APPLICATIONS ANALYST I	1	46,836		
	LESS TURNOVER		825,862		871,887

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	ADMINISTRATION-3006				
	ADMINISTRATIVE SERVICES-4010				
0863	LEGAL SECRETARY	1	28,740		
0866	EXECUTIVE LEGAL SECRETARY			1	28,740
	LITIGATION-3010				
1643	ASSISTANT CORPORATION COUNSEL	1	37,332		
1643	ASSISTANT CORPORATION COUNSEL	3	38,460	4	38,460
1643	ASSISTANT CORPORATION COUNSEL	4	43,272	2	43,272
1643	ASSISTANT CORPORATION COUNSEL	3	44,580	4	44,580
1643	ASSISTANT CORPORATION COUNSEL			1	47,292
1643	ASSISTANT CORPORATION COUNSEL	3	50,916	2	50,916
1643	ASSISTANT CORPORATION COUNSEL	1	52,200	2	52,200
1643	ASSISTANT CORPORATION COUNSEL	6	56,208	5	56,208
1643	ASSISTANT CORPORATION COUNSEL	3	57,324	1	57,324
1643	ASSISTANT CORPORATION COUNSEL	1	58,464	2	58,464
1643	ASSISTANT CORPORATION COUNSEL	1	59,640	3	59,460
1643	ASSISTANT CORPORATION COUNSEL	1	64,572	1	67,860
1643	ASSISTANT CORPORATION COUNSEL	2	72,024	1	72,024
1643	ASSISTANT CORPORATION COUNSEL			1	73,104
1643	ASSISTANT CORPORATION COUNSEL	1	76,440	2	76,440
1643	ASSISTANT CORPORATION COUNSEL	3	77,580	1	77,580
1643	ASSISTANT CORPORATION COUNSEL	1	78,744	2	78,744
1643	ASSISTANT CORPORATION COUNSEL	1	79,932		
1643	ASSISTANT CORPORATION COUNSEL	1	81,132	2	81,132
1643	ASSISTANT CORPORATION COUNSEL	2	84,840	1	84,840
1643	ASSISTANT CORPORATION COUNSEL			1	86,112

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	COUNSEL AND APPEALS-3015				
1643	ASSISTANT CORPORATION COUNSEL	1	54,840	1	57,324
1643	ASSISTANT CORPORATION COUNSEL	1	53,496	1	56,208
1643	ASSISTANT CORPORATION COUNSEL	2	70,956	1	70,956
1643	ASSISTANT CORPORATION COUNSEL			1	74,196
	TORTS-3020				
1643	ASSISTANT CORPORATION COUNSEL	4	39,624	3	39,624
1643	ASSISTANT CORPORATION COUNSEL	1	44,580	2	44,580
1643	ASSISTANT CORPORATION COUNSEL	1	49,680	2	49,680
1643	ASSISTANT CORPORATION COUNSEL	2	53,496	1	53,496
1643	ASSISTANT CORPORATION COUNSEL	1	50,916		
1643	ASSISTANT CORPORATION COUNSEL	2	52,200	3	52,200
1643	ASSISTANT CORPORATION COUNSEL	2	54,840	1	54,840
1643	ASSISTANT CORPORATION COUNSEL	2	56,208	1	56,208
1643	ASSISTANT CORPORATION COUNSEL	1	57,324	2	57,324
1643	ASSISTANT CORPORATION COUNSEL			1	58,464
1643	ASSISTANT CORPORATION COUNSEL	1	59,640		
1643	ASSISTANT CORPORATION COUNSEL	2	60,840	3	60,840
1643	ASSISTANT CORPORATION COUNSEL	1	88,716	1	77,580
	TRANSACTIONS-3030				
1643	ASSISTANT CORPORATION COUNSEL	2	60,840	1	60,840
1643	ASSISTANT CORPORATION COUNSEL	2	64,572	1	64,572
1643	ASSISTANT CORPORATION COUNSEL			2	65,868
1643	ASSISTANT CORPORATION COUNSEL	1	67,860	1	69,912
1643	ASSISTANT CORPORATION COUNSEL	1	82,344	1	88,112

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
1650	DEPUTY CORPORATION COUNSEL	1	102,720	2	102,720
1652	CHIEF ASSISTANT CORPORATION COUNSEL	3	91,608	2	91,608
	PROSECUTIONS-3035				
1643	ASSISTANT CORPORATION COUNSEL	3	38,460	2	38,460
1643	ASSISTANT CORPORATION COUNSEL			1	39,624
1643	ASSISTANT CORPORATION COUNSEL	5	40,800	3	40,800
1643	ASSISTANT CORPORATION COUNSEL	4	42,024	6	42,024
1643	ASSISTANT CORPORATION COUNSEL	3	43,272	2	43,272
1643	ASSISTANT CORPORATION COUNSEL	3	44,580	2	44,580
1643	ASSISTANT CORPORATION COUNSEL			2	45,900
1643	ASSISTANT CORPORATION COUNSEL	6	47,292	1	47,292
1643	ASSISTANT CORPORATION COUNSEL	5	48,468	8	48,468
1643	ASSISTANT CORPORATION COUNSEL			2	49,680
1643	ASSISTANT CORPORATION COUNSEL	4	54,840	3	54,840
1643	ASSISTANT CORPORATION COUNSEL	1	56,208	2	56,208
	LABOR-3050				
1643	ASSISTANT CORPORATION COUNSEL	1	38,460	2	38,460
1643	ASSISTANT CORPORATION COUNSEL	2	43,272	1	43,272
1643	ASSISTANT CORPORATION COUNSEL	1	45,900		
1643	ASSISTANT CORPORATION COUNSEL	1	47,292	2	47,292
1643	ASSISTANT CORPORATION COUNSEL	1	52,200	1	56,208
1643	ASSISTANT CORPORATION COUNSEL	1	59,640		
1643	ASSISTANT CORPORATION COUNSEL	1	60,840	2	60,840
1643	ASSISTANT CORPORATION COUNSEL	3	65,868	1	65,868
1643	ASSISTANT CORPORATION COUNSEL			1	66,864
1643	ASSISTANT CORPORATION COUNSEL	2	67,860	1	67,860

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
1643	ASSISTANT CORPORATION COUNSEL	1	68,880	2	68,880
1643	ASSISTANT CORPORATION COUNSEL			1	70,956
	LESS TURNOVER		603,271		679,267

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-35				
	DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES-2005				
	CONTRACT ADMINISTRATION-3010				
0430	CLERK III	1	19,452		
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	3	38,460	4	38,460
1554	ASSISTANT PURCHASING AGENT	1	69,984	2	69,984

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	GRAPHICS AND REPRODUCTION CENTER -37				
	GRAPHICS AND REPRODUCTION CENTER -2005				
	ADMINISTRATION-3005				
0381	DIRECTOR OF ADMINISTRATION II	1	58,620		
6416	GRAPHIC SERVICES COORDINATOR			1	58,620
	DESIGN SERVICES-3020				
6409	GRAPHIC ARTIST III	1	30,132	1	31,656
6409	GRAPHIC ARTIST III	1	36,672	1	42,468
6409	GRAPHIC ARTIST III	1	44,532	1	46,836
6412	PROGRAM SPECIALIST I	1	40,440		
6413	VISUAL DISPLAY ARTIST			1	42,468

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF ADMINISTRATIVE SERVICES -2007				
	FINANCE AND ADMINISTRATION-3010				
	PERSONNEL-4007				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	58,620	1	46,836
	CONTRACTS/CENTRAL ORDERING-4014				
93 1191	CONTRACT ADMINISTRATOR	1	56,160	1	73,116
	LESS TURNOVER		47,874		53,046

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	RESEARCH AND PLANNING-3020				
	RESEARCH-4001				
0313	ASSISTANT COMMISSIONER	1	69,984		
0389	MANAGER OF SUPPORT SERVICES			1	73,776
	S.A.M.S.-4002				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST	1	44,532		
95 1147	DATA SERVICES ADMINISTRATOR	1	49,164	1	51,432
	TELECOMMUNICATIONS-3030				
	DAILY OPERATIONS-4021				
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST			1	44,532
	FACILITIES MANAGEMENT-3035				
	SECURITY OPERATIONS-4045				
1906	DIRECTOR OF PROPERTY MANAGEMENT	1	53,748	1	56,160
	TRADES-4052				
98 4634	PAINTER	4	26.30H	5	28.30 H
	LESS TURNOVER		590,947		653,071

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF REAL ESTATE MANAGEMENT -2040				
	PROJECT MANAGEMENT-3105				
	LAND SALES-4117				
1612	LAND SALES AGENT	1	44,532		
1612	LAND SALES AGENT	1	46,836	2	46,836
	LESS TURNOVER		45,362		47,666

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
	AUDITING/ACCOUNTABILITY 3007				
0193	AUDITOR III	1	53,748	1	56,160
	WAREHOUSING/DISTRIBUTION 3012				
110 7107	AUTOMOTIVE PARTS MAN	7	13.27H	6	13.27 H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE)			1	17.90 H
	FUEL MANAGEMENT-3015				
110 0311	PROJECTS ADMINISTRATOR	2	58,620		
7164	GARAGE ATTENDANT	30	12.93H	31	12.93 H
	FACILITIES MANAGEMENT - 3053				
0311	PROJECTS ADMINISTRATOR			2	58,620
	CONTRACTS & ENGINEERING - 3060				
1532	CONTRACT COMPLIANCE COORDINATOR			1	42,468
	OPERATIONAL SERVICES-ADM-3070				
0308	STAFF ASSISTANT			1	34,920
0810	EXECUTIVE SECRETARY II	1	33,228		
	1685 N THROOP SHOP - 3075				
112 7164	GARAGE ATTENDANT	14	12.93H	13	12.93 H
	LESS TURNOVER		1,360,177		1,416,194

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
	VITAL STATISTICS-3034				
0430	CLERK III	5	30,132	4	30,132
0430	CLERK III	1	19,452	2	19,452
	BUR. OF COMPREHENSIVE PERSONAL-3045				
120 3364	PHYSICIAN		825,810		743,091
3365	RADIOLOGIST			1,820H	45.75 H
	PUBLIC HEALTH NURSING SERVICES-3055				
3752	PUBLIC HEALTH NURSE II	5	46,632	4	46,632
3752	PUBLIC HEALTH NURSE II	1	38,316	2	38,316
	DIVISION OF HEALTH EDUCATION-3060				
120 3420	HEALTH EDUCATOR II	1	26,040		
	ENGLEWOOD HEALTH SERVICE CENTER-3065				
121 1342	PERSONNEL ASSISTANT III	1	26,040		
	LOWER WEST HEALTH SERVICE-3075				
122 3751	PUBLIC HEALTH NURSE I	1,414H	21.05H		
	SOUTH LAWDALE HEALTH CLINIC-3090				
3740	COMMUNITY HEALTH ASSISTANT	2	24,840	1	24,840
3740	COMMUNITY HEALTH ASSISTANT			1	16,128
	BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305				
0303	ADMINISTRATIVE ASSISTANT III			1	28,740

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF HEALTH -41				
	DEPARTMENT OF HEALTH -1005				
127 0430	CLERK III	1	19,452		
	HEALTH REGULATIONS-3325				
3752	PUBLIC HEALTH NURSE II	2	59,544	1	59,544
	FOOD SANITATION-3330				
3461	ASSISTANT TO THE MEDICAL DIRECTOR	1	49,164	1	51,432
128 2383	SUPERVISING SANITARIAN	2	34,920		
129 0664	DATA ENTRY OPERATOR	1	19,452		
2377	CHIEF SANITARIAN			1	42,468
	UPTOWN T.B. CLINIC-3335				
0431	CLERK IV	1	23,640	1	30,132
	W. SIDE CTR FOR DISEASE CTRL-3340				
129 3414	EPIDEMIOLOGIST II			1	40,440
	INFECTIOUS DISEASE CONTROL-3380				
131 3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II			4	28,740
	STD ROSELAND-3390				
3813	LICENSED PRACTICAL NURSE	1	26,040		
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS			1	38,460
	LESS TURNOVER		1,554,553		1,525,046

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	COMMISSION ON HUMAN RELATIONS -45				
	COMMISSION ON HUMAN RELATIONS -2005				
	PROMOTING HUMAN RELATIONS-3005				
0308	STAFF ASSISTANT	1	46,836		
2921	SENIOR RESEARCH ANALYST			1	49,164
	LESS TURNOVER		97,481		99,809

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT ON AGING -47				
	CHICAGO DEPARTMENT ON AGING -2005				
	SENIOR CITIZENS PROGRAMS DEVELOPMENT-3005				
0379	DIRECTOR OF ADMINISTRATION	1	61,296	1	56,160
	LESS TURNOVER		36,836		31,700

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-48				
	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES-2005				
	SUPPORT SERVICES-3020				
	RESOURCE AND DEVELOPMENT-4015				
2989	GRANTS RESEARCH SPECIALIST			1	40,440
138 2923	GOVERNMENTAL GRANTS SPECIALIST I	1	36,672		
	LESS TURNOVER		45,000		48,768

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF HUMAN SERVICES -53				
	DEPARTMENT OF HUMAN SERVICES -2005				
	GRANTS SUPPORT-3100				
0311	PROJECTS ADMINISTRATOR	1	55,008	1	56,160
0702	PUBLIC RELATIONS REP II	1	42,468	1	31,656
	LESS TURNOVER		144,865		135,205

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	ADMINISTRATION SERVICES-3015				
0309	COORDINATOR OF SPECIAL PROJECTS	1	73,116		
0311	PROJECTS ADMINISTRATOR			1	72,060
148 1141	PRINCIPAL OPERATIONS RESEARCH ANALYST			1	44,532
	FINANCE DIVISION-3026				
	FINANCE SERVICES-4315				
148 0177	SUPERVISOR OF ACCOUNTS	1	53,748		
0381	DIRECTOR OF ADMINISTRATION II	1	42,468	1	56,160
	PERSONNEL-ADMINISTRATION-3035				
	MEDICAL SERVICES SECTION-4806				
0303	ADMINISTRATIVE ASSISTANT III	2	30,132	1	30,132
0615	LAN COORDINATOR I			1	31,656
	DATA SYSTEMS-3040				
	ADMINISTRATION-4005				
152 0381	DIRECTOR OF ADMINISTRATION II			1	42,468
	POLICE SYSTEMS-4010				
152 1189	COMPUTER APPLICATIONS ANALYST II	1	61,296		
1190	COMPUTER APPLICATIONS ANALYST III			1	64,044
153 1106	DATA BASE ANALYST II			1	42,468
1167	SENIOR SYSTEMS ENGINEER	1	56,160		
1168	SYSTEMS ENGINEER	1	40,440		
1172	PRINCIPAL SYSTEMS ENGINEER			1	58,620
	POLICE OPERATIONS-4015				
153 1106	DATA BASE ANALYST II	1	56,160		

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
1122	TELECOMMUNICATIONS SPECIALIST	4	31,656	2	31,656
1122	TELECOMMUNICATIONS SPECIALIST	1	40,440		
1122	TELECOMMUNICATIONS SPECIALIST	1	46,836		
1159	MANAGER OF POLICE SYSTEMS SUPPORT	1	58,620	1	64,044
1181	SENIOR TELECOMMUNICATIONS SPECIALIST			1	42,468
1181	SENIOR TELECOMMUNICATIONS SPECIALIST			1	49,164
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST	1	58,620	2	58,620
	AUDITING & INTERNAL CONTROL-3046				
1189	COMPUTER APPLICATIONS ANALYST II	1	40,440	1	49,164
	RECORDS SECTION-3051				
	RECORDS INQUIRY SECTION-4203				
0430	CLERK III	7	28,740	5	28,740
0430	CLERK III	1	21,444	2	21,444
0664	DATA ENTRY OPERATOR	1	19,452	3	19,452
0664	DATA ENTRY OPERATOR	8	24,840	7	24,840
	FIELD INQUIRY SECTION-4205				
0664	DATA ENTRY OPERATOR			1	19,452
0664	DATA ENTRY OPERATOR	6	24,840	5	24,840
0665	SENIOR DATA ENTRY OPERATOR	2	21,444	3	21,444
0665	SENIOR DATA ENTRY OPERATOR	1	22,500		
	POLICE IDENTIFICATION SECTION-4208				
0664	DATA ENTRY OPERATOR	8	19,452	9	19,452
0664	DATA ENTRY OPERATOR	12	24,840	11	24,840
	GUN REGISTRATION SECTION-4207				
158 0302	ADMINISTRATIVE ASSISTANT II			1	23,640
0431	CLERK IV			1	23,640

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
	ELECTRONIC & MOTOR MAINTENANCE-3160				
171 7164	GARAGE ATTENDANT	34	12.93H	35	12.93 H
	COMMUNICATION-3220				
	ADMINISTRATION COMMUNICATION-4050				
172 0685	TELEPHONE EQUIPMENT COORDINATOR			1	28,740
	DETECTIVE DIVISION-3245				
	AREA CRIMINAL INVESTIGATION-4065				
176 9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	155	55,044	168	55,044
	ORGANIZED CRIME-3255				
	NARCOTICS SECTION-4080				
180 9173	LIEUTENANT			1	70,236
	PATROL DIVISION ADMINISTRATION-3260				
	DISTRICT LAW ENFORCEMENT-4100				
0429	CLERK II	1	17,748	12	17,748
0429	CLERK II	17	22,500	16	22,500
0430	CLERK III	10	19,452		
9111	CROSSING GUARD	93	8.09H	94	8.09 H
9111	CROSSING GUARD	75	8.90H	74	8.90 H
9113	POLICE AIDE	10	23,640	6	23,640
9113	POLICE AIDE	3	24,840	4	24,840
9113	POLICE AIDE	3	26,040	5	26,040
9122	DETENTION AIDE	22	26,040	26	26,040
9122	DETENTION AIDE	59	31,656	58	31,656

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PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
9122	DETENTION AIDE	21	33,228	20	33,228
164 9161	POLICE OFFICER	406	33,522	390	33,522
9173	LIEUTENANT	3	50,322	5	50,322
165 0833	PERSONAL COMPUTER OPERATER I	3	19,452		
0836	SENIOR TYPIST	3	18,564	6	18,564
	GENERAL SUPPORT-3270				
	POLICE DOCUMENT SERVICES-4150				
174 0431	CLERK IV			1	23,640
	CENTRAL DETENTION-4155				
174 9122	DETENTION AIDE	6	26,040	3	26,040
	EQUIPMENT AND SUPPLIES-4160				
174 4238	PROPERTY CUSTODIAN	2	21,444	1	21,444
	SPECIAL FUNCTIONS DIVISION-3280				
	SPECIAL FUNCTIONS DIVISION-4106				
166 0430	CLERK III			1	19,452
	MAJOR ACCIDENT INV. SECTION-4402				
0429	CLERK II	2	17,748	3	17,748
0429	CLERK II	1	22,500		
	ADMINISTRATION STAFF SERVICES-3305				
159 0308	STAFF ASSISTANT	2	31,656	1	31,656
0430	CLERK III	1	19,452		
3076	COORDINATOR OF COMMUNITY SERVICES			1	42,468
3585	COORDINATOR OF RESEARCH AND EVALUATION			1	42,468
	PREVENTIVE SERV & NEIGH. REL-3311				
159 0833	PERSONAL COMPUTER OPERATER I			1	23,640

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF POLICE -57				
	DEPARTMENT OF POLICE -1005				
0833	PERSONAL COMPUTER OPERATER I			1	21,444
0836	SENIOR TYPIST	1	22,500		
0836	SENIOR TYPIST	1	20,412		
	EDUCATION AND TRAINING DIVISION-3320				
159 1318	TRAINING DIRECTOR	1	56,160		
	RESEARCH AND DEVELOPMENT DIVISION-3335				
161 1155	SENIOR METHODS ANALYST	1	26,040		
	LESS TURNOVER		22,032,116		22,352,233

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF POLICE -57				
	OFFICE OF EMERGENCY COMMUNICATIONS -2705				
	ADMINISTRATION-3705				
	EXECUTIVE DIRECTOR'S OFFICE-4705				
1735	SENIOR STATISTICIAN			1	42,468
9684	DEPUTY DIRECTOR	1	83,796	1	87,888
	FINANCE & PAYROLL SERVICES-4710				
0121	PAYROLL ADMINISTRATOR	1	46,836	1	58,620
	PERSONNEL SERVICES-4715				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	46,836	1	58,620
1331	EMPLOYEE RELATIONS SUPERVISOR	1	46,836	1	58,620
	TECHNICAL SERVICES-3710				
	CAD OPERATIONS-4735				
0644	DOCUMENTATION LIBRARIAN	1	21,444	1	19,452
	POLICE DISPATCH-3720				
1735	SENIOR STATISTICIAN	1	31,656		
9684	DEPUTY DIRECTOR			1	87,888
	FIRE DISPATCH-3730				
8605	FIRE COMMUNICATIONS OPERATOR I	12	22,080	13	22,080
8605	FIRE COMMUNICATIONS OPERATOR I	19	40,188	18	40,188
8606	FIRE COMMUNICATIONS OPERATOR II	5	47,832	6	47,832
8606	FIRE COMMUNICATIONS OPERATOR II	33	56,292	32	56,292
	ALTERNATE RESPONSE-3740				
9684	DEPUTY DIRECTOR	1	83,376	1	87,888
	LESS TURNOVER		1,250,000		1,364,096

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
	ADMINISTRATION-3005				
	HEADQUARTERS ADMINISTRATION-4005				
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT)	1	49,524	2	49,524
8721	COORDINATOR OF SPECIAL EVENTS LIAISON	1	76,008		
8731	FIREFIGHTER	1	46,692		
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	103,212		
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)			1	87,756
189 9702	DEPUTY FIRE COMMISSIONER	1	111,744	2	111,744
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS	1	117,696		
190.0304	ASSISTANT TO COMMISSIONER	1	61,296		
0793	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE			1	61,296
191 0320	ASSISTANT TO THE COMMISSIONER	2	51,432	1	51,432
	FINANCE AND FISCAL MANAGEMENT-4041				
191 1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT	1	64,044	1	70,452
	INTERNAL AFFAIRS-4055				
191 0015	SCHEDULE SALARY ADJUSTMENTS.		6,947		
0302	ADMINISTRATIVE ASSISTANT II	1	36,672		
0303	ADMINISTRATIVE ASSISTANT III	1	30,132		
0430	CLERK III	1	24,840		
1254	INVESTIGATOR SPECIALIST	1	51,432		
1254	INVESTIGATOR SPECIALIST	1	44,532		
1254	INVESTIGATOR SPECIALIST	1	38,460		
1255	INVESTIGATOR	2	46,836		
1255	INVESTIGATOR	2	40,440		
1255	INVESTIGATOR	1	38,460		

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
1255	INVESTIGATOR	2	36,672		
1255	INVESTIGATOR	1	34,920		
1256	SUPERVISING INVESTIGATOR	1	58,620		
8537	DIRECTOR OF INTERNAL AFFAIRS	1	82,668		
	FIRE SUPPRESSION AND RESCUE-3010				
	ADMINISTRATION-4020				
8721	COORDINATOR OF SPECIAL EVENTS LIAISON			1	76,008
8724	EXECUTIVE ASSISTANT	1	64,896		
8755	ASSISTANT DEPUTY FIRE COMMISSIONER	1	103,212	2	103,212
191 8789	DEPUTY COORDINATOR OF SPECIAL EVENTS LIASON			1	51,432
9702	DEPUTY FIRE COMMISSIONER	1	111,744		
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS			1	117,696
	INTERNAL AFFAIRS-4057				
0015	SCHEDULE SALARY ADJUSTMENTS.				6,947
0302	ADMINISTRATIVE ASSISTANT II			1	36,672
0303	ADMINISTRATIVE ASSISTANT III			1	30,132
0430	CLERK III			1	24,840
1254	INVESTIGATOR SPECIALIST			1	51,432
1254	INVESTIGATOR SPECIALIST			1	44,532
1254	INVESTIGATOR SPECIALIST			1	38,460
1255	INVESTIGATOR			2	46,836
1255	INVESTIGATOR			2	40,440
1255	INVESTIGATOR			1	38,480
1255	INVESTIGATOR			2	38,672
1255	INVESTIGATOR			1	34,920
1256	SUPERVISING INVESTIGATOR			1	58,620

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FIRE DEPARTMENT -59				
	FIRE DEPARTMENT -2005				
8537	DIRECTOR OF INTERNAL AFFAIRS			1	82,668
	BUREAU OF ADMINISTRATIVE SERVICES-3020				
	EMPLOYEE/LABOR RELATIONS-4036				
8724	EXECUTIVE ASSISTANT			1	64,896
	EMERGENCY MEDICAL SERVICES-3025				
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR)	2	54,186		
8749	PARAMEDIC-IN-CHARGE	61	48,852	63	48,852
	BUREAU OF SUPPORT SERVICES-3030				
	BUILDING AND PROPERTY MAINTENANCE-4076				
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	87,756		
	LESS TURNOVER		3,549,000		3,586,290

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF BUILDINGS -67				
	DEPARTMENT OF BUILDINGS -2005				
	ADMINISTRATION-3005				
0309	COORDINATOR OF SPECIAL PROJECTS	1	42,468		
0311	PROJECTS ADMINISTRATOR			1	69,984
	BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015				
	LICENSING AND REGISTRATION-4050				
8315	MASON INSPECTOR			1	4,673.07 M
	EXAMINATION OF PLANS-4055				
0430	CLERK III	1	19,452	2	19,452
0430	CLERK III	1	24,840		
0826	PRINCIPAL TYPIST			1	24,840
5403	ARCHITECT III	1	40,440		
5424	SUPERVISING ARCHITECT			1	49,164
	BUREAU OF BUILDING INSPECTION-3020				
	BUILDING INSPECTIONS-4065				
0430	CLERK III	3	26,040	2	26,040
0431	CLERK IV			1	27,300
0826	PRINCIPAL TYPIST	1	24,840		
2157	BUILDING INSPECTOR	3	41,532	4	41,532
2157	BUILDING INSPECTOR	15	54,924	14	54,924
	BUILDING INSPECTION-STRATEGIC-4070				
0308	STAFF ASSISTANT	1	38,460	1	31,656
0310	PROJECT MANAGER			1	83,588
5633	PROJECT DIRECTOR	1	83,568		
	LESS TURNOVER		813,835		881,828

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CONSUMER SERVICES -71				
	DEPARTMENT OF CONSUMER SERVICES -2005				
	CONSUMER PROTECTION-3015				
	GENERAL INVESTIGATIONS-4020				
0303	ADMINISTRATIVE ASSISTANT III			1	30,132
2491	CONSUMER INVESTIGATOR II	1	30,132		
	WEIGHTS & MEASURES-4025				
2492	SUPERVISING CONSUMER INVESTIGATOR	1	40,440	1	31,656
	LESS TURNOVER		266,041		257,257

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PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	NATURAL RESOURCES-3035				
	ADMINISTRATION-4035				
0313	ASSISTANT COMMISSIONER	1	61,296		
9679	DEPUTY COMMISSIONER			1	61,296
	CONSERVATION-4045				
0309	COORDINATOR OF SPECIAL PROJECTS	1	49,164	1	42,468
	ENERGY-3060				
	LOCAL ENERGY PROGRAMS-4060				
0313	ASSISTANT COMMISSIONER			1	69,984
1459	DIRECTOR OF ENERGY MANAGEMENT	1	69,984		
	BROWNFIELDS-3080				
0313	ASSISTANT COMMISSIONER	1	66,912		
9679	DEPUTY COMMISSIONER			1	66,912
	SOLID WASTE/FIELD OPERATIONS-3090				
0313	ASSISTANT COMMISSIONER	1	66,912		
9679	DEPUTY COMMISSIONER			1	66,912
	LESS TURNOVER		172,447		165,751

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100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	COMMISSION ON ANIMAL CARE AND CONTROL -73				
	COMMISSION ON ANIMAL CARE AND CONTROL -2005				
	ANIMAL CARE AND CONTROL-3005				
220 3499	PAVILLION MAINTENANCE AIDE			1	19,452
221 3496	ANIMAL CONTROL OFFICER	2	26,040	1	26,040

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100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		COMMISSIONER'S OFFICE -2005				
		ADMINISTRATION-DEPARTMENTAL-3004				
		LEGAL SERVICES-DEPARTMENTAL-4001				
0303		ADMINISTRATIVE ASSISTANT III	1	42,468	1	44,532
		OPERATIONS MANAGEMENT-3005				
0123		FISCAL ADMINISTRATOR	1	51,432		
0304		ASSISTANT TO COMMISSIONER			1	58,620
0309		COORDINATOR OF SPECIAL PROJECTS			1	46,836
0320		ASSISTANT TO THE COMMISSIONER	1	56,160		
		LESS TURNOVER		77,990		77,918

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	ADMINISTRATIVE SERVICES DIVISION -2006				
	FINANCIAL ADMINISTRATION-3010				
	CONTRACT SERVICES-4016				
1191	CONTRACT ADMINISTRATOR	1	73,116	1	56,160
	SAFETY & TRAINING-3013				
0309	COORDINATOR OF SPECIAL PROJECTS			1	42,468
	PROPERTY ADMINISTRATION-3015				
0303	ADMINISTRATIVE ASSISTANT III			1	33,228
1406	PLANNING ASSISTANT	1	31,656		
	LESS TURNOVER		136,802		163,886

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF SANITATION -2020				
	SANITATION ADMINISTRATION-3042				
	CODE ENFORCEMENT-4046				
0308	STAFF ASSISTANT			1	34,920
0320	ASSISTANT TO THE COMMISSIONER	1	53,748	1	56,160
0431	CLERK IV	1	30,132		
0809	EXECUTIVE SECRETARY I	1	33,228		
1912	PROJECT COORDINATOR			1	38,460
	LESS TURNOVER		2,805,063		2,817,495

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF STREETS AND SANITATION -81				
	BUREAU OF STREET OPERATIONS -2045				
	.0362 PAINTS AND PAINTING SUPPLIES	1	260,000		330,000

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		DEPARTMENT OF STREETS AND SANITATION -81				
		BUREAU OF FORESTRY -2060				
		FORESTRY SUPPORT-3128				
		OPERATIONAL SUPPORT-4047				
7946		SENIOR CITY FORESTER	1	36,672	1	38,460
		BEAUTIFICATION-3141				
		TREE PLANTING-4074				
1441		COORDINATING PLANNER I			1	56,160
		LESS TURNOVER		336,757		346,187

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	OFFICE OF THE COMMISSIONER -2005				
	PUBLIC INFORMATION/GENERAL SUPPORT-3005				
0705	DIRECTOR PUBLIC AFFAIRS			1	64,044
1749	DIRECTOR OF PROGRAM SERVICES	1	61,296		
	LESS TURNOVER		16,550		19,298

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
	FINANCE AND ADMINISTRATION-3025				
	FINANCIAL MANAGEMENT-4015				
0102	ACCOUNTANT II	1	40,440		
0103	ACCOUNTANT III	1	42,468	2	42,468
0432	SUPERVISING CLERK			1	40,440
0631	SENIOR DATA CONTROLLER	1	38,460		
1575	VOUCHER COORDINATOR	1	23,640	2	23,640
	CONTRACTS & SPECIFICATIONS-4025				
0302	ADMINISTRATIVE ASSISTANT II			1	34,920
0665	SENIOR DATA ENTRY OPERATOR	1	33,228		
	INFORMATION SERVICES-4026				
0615	LAN COORDINATOR I	1	36,672		
0617	LAN COORDINATOR II			1	38,460
1167	SENIOR SYSTEMS ENGINEER	1	40,440		
1190	COMPUTER APPLICATIONS ANALYST III			1	49,164
	LEGAL AND LEGISLATIVE SERVICES-4085				
0790	PUBLIC RELATION COORDINATOR			1	56,160
1405	CITY PLANNER V	1	53,748		
	COMMUNITY SERVICES-4086				
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	53,748		
	PERSONNEL SERVICES-4087				
0303	ADMINISTRATIVE ASSISTANT III	1	36,672	1	28,740
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION			1	53,748
	PLANNING-3026				
	PLANNING-4103				
1403	CITY PLANNER III	1	36,672		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF ADMINISTRATION AND PLANNING -2015				
1404	CITY PLANNER IV			1	38,460
	LESS TURNOVER		183,270		219,390

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	P.W. IMPRV. AND R.O.W.-3033				
	P.W. IMPRV. AND R.O.W.-4075				
1912	PROJECT COORDINATOR			1	42,468
	QUALITY CONTROL DIVISION-3036				
	QUALITY CONTROL DIVISION-4074				
0429	CLERK II	1	20,412		
0832	PERSONAL COMPUTER OPERATER II			1	21,444
6135	FIELD SERVICE DIRECTOR			1	61,296
6139	FIELD SUPERVISOR	1	58,620		
	LESS TURNOVER		121,990		168,166

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	ADMINISTRATION-3155				
0431	CLERK IV			1	30,132
	BRIDGE MANAGEMENT & OPERATIONS-3158				
7235	ASSISTANT CHIEF BRIDGE OPERATOR			1	28,740
7237	CHIEF BRIDGE OPERATOR	1	46,836		
	LESS TURNOVER		670,907		682,943

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100-CORPORATE FUND
CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	NEIGHBORHOOD IMPROVEMENTS-3079				
	MODEL BLOCKS/STREETSCAPING-4095				
0304	ASSISTANT TO COMMISSIONER			1	49,164
0705	DIRECTOR PUBLIC AFFAIRS	1	61,296		
1403	CITY PLANNER III			1	33,228
	ALLEYS-4097				
6144	ENGINEERING TECHNICIAN V			1	44,538
6314	ENGINEERING TECHNICIAN IV	1	42,468		
	LESS TURNOVER		255,809		278,975

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

100-CORPORATE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	PROGRAM SUPPORT-3173				
0311	PROJECTS ADMINISTRATOR			1	77,892
1444	COORDINATOR OF CAPITAL IMPROVEMENTS	1	75,372		
5614	CIVIL ENGINEER IV	1	53,748	1	44,532
	ARTERIAL STREETS-3174				
5612	CIVIL ENGINEER II	1	46,836		
5613	CIVIL ENGINEER III			1	49,164
5614	CIVIL ENGINEER IV	1	44,532		
5981	COORDINATOR OF PUBLIC UTILITIES			1	38,460
	MAJOR PROJECTS-3175				
5613	CIVIL ENGINEER III	2	56,160	1	56,160
5614	CIVIL ENGINEER IV	2	58,620	3	58,620
	MEDIANS/SPECIAL PROJECTS-3176				
5633	PROJECT DIRECTOR			1	74,532
	LESS TURNOVER		78,850		145,402

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100-CORPORATE FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
	.0955 INTEREST ON DAILY TENDER NOTES		12,709,000		12,542,836

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
171-ENVIRONMENTAL CONTROL FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF ENVIRONMENT -72				
	DEPARTMENT OF ENVIRONMENT -2005				
	ENFORCEMENT-3015				
	ADMINISTRATION-4015				
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT	1	58,620	1	56,160
	LESS TURNOVER		7,154		4,694

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	LABOR-3050				
1643	ASSISTANT CORPORATION COUNSEL	2	58,464	1	58,464
1643	ASSISTANT CORPORATION COUNSEL			1	59,640
	LESS TURNOVER		16,470		17,646

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200-WATER FUND
CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
.0091	UNIFORM ALLOWANCE				7,700
	LESS TURNOVER		49,203		56,903

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	COMMISSIONER'S OFFICE -2005				
	ADMINISTRATION-3005				
	AGENCY SUPPORT SERVICES-4055				
0320	ASSISTANT TO THE COMMISSIONER	1	49,164	1	53,748

200-WATER FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF ADMINISTRATIVE SERVICES -2006				
	ADMINISTRATION-3006				
	LEGAL SERVICES-4210				
304 0302	ADMINISTRATIVE ASSISTANT II	1	28,740		
0309	COORDINATOR OF SPECIAL PROJECTS	1	42,468		
	SECURITY AND FLEET ADMINISTRATION-4215				
0805	SECRETARY			1	27,300
304 0302	ADMINISTRATIVE ASSISTANT II	1	28,740		
	SAFETY-4220				
0308	STAFF ASSISTANT	1	36,672		
6118	SAFETY ENGINEER			1	38,460
	CONTRACT DIVISION-3016				
0302	ADMINISTRATIVE ASSISTANT II			1	28,740
304 0302	ADMINISTRATIVE ASSISTANT II	1	34,920		
	ADMINISTRATIVE DIVISION-3026				
	DIVISION MANAGEMENT-4225				
0320	ASSISTANT TO THE COMMISSIONER	1	51,432	1	53,748
	FINANCE-4230				
1509	FINANCIAL ANALYST			1	46,836
	MANAGEMENT INFORMATION SYSTEMS-4235				
0313	ASSISTANT COMMISSIONER			1	73,116
1190	COMPUTER APPLICATIONS ANALYST III			1	64,044
305 1147	DATA SERVICES ADMINISTRATOR	1	61,296		
1147	DATA SERVICES ADMINISTRATOR	1	69,984		
1509	FINANCIAL ANALYST	1	46,836		
	PERSONNEL-4240				
0303	ADMINISTRATIVE ASSISTANT III	1	40,440		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF ADMINISTRATIVE SERVICES -2006				
0313	ASSISTANT COMMISSIONER	1	75,372	1	77,892
0832	PERSONAL COMPUTER OPERATER II			1	26,040
1301	ADMINISTRATIVE SERVICES OFFICER I			1	42,468
305 0826	PRINCIPAL TYPIST	1	24,840		
	PAYROLL-4245				
0176	PAYROLLS COORDINATOR-WATER			1	51,432
305 0178	SUPERVISOR OF PAYROLLS	1	49,164		
	LABOR RELATIONS-4250				
305 1331	EMPLOYEE RELATIONS SUPERVISOR	1	66,912	1	46,836
	PLUMBING INSPECTION SERVICES-3028				
	WATER QUALITY CONTROL-4265				
0302	ADMINISTRATIVE ASSISTANT II			1	34,820
306 2231	PLUMBING INSPECTOR	47	5,066.00M	49	5,066.00 M
8311	HYDRANT INSPECTOR	11	5,066.00M	7	5,066.00 M

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	WATER COLLECTION DIVISION -2015				
	DEPUTY COMMISSIONER'S OFFICE-3030				
0311	PROJECTS ADMINISTRATOR			1	58,620
	CONSUMER SERVICE-3040				
	PHONE INQUIRIES-4015				
312 0419	CUSTOMER ACCOUNT REPRESENTATIVE	3	21,444	2	21,444
0419	CUSTOMER ACCOUNT REPRESENTATIVE			1	24,840
	OFFICE INQUIRIES-4020				
313 0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	26,040	2	26,040
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	21,444		
	REVENUE COLLECTIONS-3045				
	SPECIAL COLLECTIONS-4037				
0419	CUSTOMER ACCOUNT REPRESENTATIVE	1	21,444	1	22,500
	SYSTEMS AND PROCESSING-3050				
	BILLING UNIT-4042				
0430	CLERK III	2	21,444	1	21,444
0430	CLERK III			1	19,452
0617	LAN COORDINATOR II			1	53,748
314 0374	SUPERVISOR OF WATER SERVICES	1	51,432		
	BILLING ADJUSTMENT-4044				
0665	SENIOR DATA ENTRY OPERATOR			1	31,656
315 0374	SUPERVISOR OF WATER SERVICES	1	51,432		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER DISTRIBUTION -2025				
	REPAIRS, RENEWALS & WATER LEAK-3116				
	REPAIRS, RENEWALS & WATER LEAK-4170				
9408	LABORER AS ESTIMATOR			5	22.35 H
9409	LABORER AS ESTIMATOR-IN-CHARGE			2	23.85 H
321 0417	DISTRICT CLERK	3	23.640		
8301	CAULKER	34	28.30H	36	28.30 H
9407	LABORER W.D.	175	22.35H	172	22.35 H
	REPAIRS/MTNC FIRE HYDRANTS-4180				
7633	HOISTING ENGINEER	12	24.70H	11	24.70 H
7633	HOISTING ENGINEER			1	28.20 H
	REPAIRS/MTNC VALVES-4190				
322 9407	LABORER W.D.	35	22.35H	34	22.35 H
	CONSTRUCTION FACILITIES-3120				
7631	HOISTING ENGINEER APPRENTICE	1	15.51H		
322 7631	HOISTING ENGINEER APPRENTICE	2	25.38H	1	25.38 H
7631	HOISTING ENGINEER APPRENTICE	2	19.74H	3	19.74 H
7633	HOISTING ENGINEER	18	28.20H	19	28.20 H
	LESS TURNOVER		1,949,000		2,010,867

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER QUALITY -2033				
	WATER PURIFICATION LABORATORY-3133				
3178	MICROBIOLOGIST III	1	46,836	1	49,164
5532	WATER CHEMIST II	1	33,228	2	33,228
5532	WATER CHEMIST II	6	46,836	4	46,836
5532	WATER CHEMIST II			1	42,468
5533	WATER CHEMIST III	4	51,432	3	51,432
5533	WATER CHEMIST III			1	36,672
	WATER QUALITY SURVEILLANCE-3136				
0302	ADMINISTRATIVE ASSISTANT II			1	26,040
327 0832	PERSONAL COMPUTER OPERATER II	1	24,840		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

200-WATER FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER TREATMENT -2045				
	OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345				
0303	ADMINISTRATIVE ASSISTANT III	1	33,228	1	34,920
336 7745	ASSISTANT CHIEF OPERATING ENGINEER	8	31.27H	7	31.27 H
7775	STATIONARY FIREMAN	4	20.79H	5	20.79 H
	OPERATION AND MAINTENANCE JARDINE WATER PURIFICATION PLANT-3360				
4301	CARPENTER	1	26.45H		
4303	FOREMAN OF CARPENTERS			1	26.95 H
5532	WATER CHEMIST II	3	42,468	2	42,468
5532	WATER CHEMIST II	3	46,836	4	46,836
338 4223	CUSTODIAL WORKER	12	2,114.00M	11	2,114.00 M
4225	FOREMAN OF CUSTODIAL WORKERS	1	2,599.00M	2	2,599.00 M

200-WATER FUND
CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	DEPARTMENT OF WATER -87				
	BUREAU OF WATER PUMPING -2050				
	ADMINISTRATION-3465				
	SUPERVISORY AND CLERICAL-4340				
6088	ENGINEER OF ELECTRIC PUMPING	1	58,620	1	61,296
	TUNNELS AND CRIBS-3475				
8305	COORDINATOR OF TUGBOAT OPERATIONS			1	61,296
341 8309	HEAD CRIB KEEPER	1	58,620		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
292-PAVEMENT RESTORATION AND INSPECTION FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF INSPECTIONS -2030				
	INSPECTIONS-3037				
6137	FIELD SERVICE SPECIALIST II	15	28,740	17	28,740
6137	FIELD SERVICE SPECIALIST II	16	36,672	14	36,672
6138	FIELD SERVICE SPECIALIST III	2	31,656		
6138	FIELD SERVICE SPECIALIST III	1	38,460	3	38,460
	LESS TURNOVER		164,991		162,735

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF REVENUE -29				
	DEPARTMENT OF REVENUE -2003				
	PAYMENT PROCESSING-3154				
	MAIL ROOM/LOCKBOX-4644				
0430	CLERK III	1	21,444	1	19,452
	LESS TURNOVER		34,511		32,519

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300-VEHICLE TAX FUND CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	TRAFFIC ENFORCEMENT ACTIONS-3055				
1643	ASSISTANT CORPORATION COUNSEL	1	45,900	1	47,292
	LESS TURNOVER		45,199		46,591

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CORRECTIONS AND REVISIONS OF 1996 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE		NUMBER	ADD	
			AMOUNT			AMOUNT	
	DEPARTMENT OF STREETS AND SANITATION -81						
	BUREAU OF TRAFFIC SERVICES -2070						
	AUTO POUNDS-3222						
	AUTO POUNDS-OPERATIONS-4152						
0190	ACCOUNTING TECHNICIAN II				1	27,300	
4238	PROPERTY CUSTODIAN	1	21,444		2	21,444	
4238	PROPERTY CUSTODIAN	10	24,840		9	24,840	
4238	PROPERTY CUSTODIAN	6	26,040		5	26,040	
	LESS TURNOVER			366,683			364,547

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
 300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF TRAFFIC -2040				
	ADMINISTRATION-3040				
0302	ADMINISTRATIVE ASSISTANT II	1	30,132	1	23,640
0303	ADMINISTRATIVE ASSISTANT III	1	34,920	1	28,740
0430	CLERK III	1	26,040		
0665	SENIOR DATA ENTRY OPERATOR			1	27,300
	PLANNING & DESIGN-3042				
6252	TRAFFIC ENGINEER II	1	38,460		
6253	TRAFFIC ENGINEER III			1	40,440
6255	TRAFFIC ENGINEER V	1	66,912	1	49,164
	TRAFFIC OPERATIONS-3044				
6138	FIELD SERVICE SPECIALIST III	1	40,440		
6138	FIELD SERVICE SPECIALIST III	1	46,836		
6139	FIELD SUPERVISOR			1	42,468
6139	FIELD SUPERVISOR			1	49,164
	SIGNS & MARKINGS-3050				
6288	DISTRICT SUPERVISOR			1	44,532
8263	SIGN HANGER	20	19.43H	19	19.43 H
	SPECIAL PROJECTS-3060				
5630	COORDINATING ENGINEER I	1	69,984		
5905	ASSISTANT CHIEF ENGINEER			1	73,116
6252	TRAFFIC ENGINEER II	1	44,532		
6253	TRAFFIC ENGINEER III			1	46,836
	LESS TURNOVER		230,508		218,015

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF BRIDGES AND TRANSIT -2055				
	DESIGN DIVISION-3156				
	COMPLIANCE-4153				
5630	COORDINATING ENGINEER I	1	77,892	1	78,312
	LESS TURNOVER		96,732		97,152

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF STREETS -2070				
	ENGINEERING SERVICES-3076				
6144	ENGINEERING TECHNICIAN V			1	31,656
6314	ENGINEERING TECHNICIAN IV	1	30,132		
	TEMPORARY HELP-3084				
4634	PAINTER				24.75 H
8263	SIGN HANGER				19.43 H
	LESS TURNOVER		617,491		619,015

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

300-VEHICLE TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO DEPARTMENT OF TRANSPORTATION -84				
	BUREAU OF HIGHWAYS -2075				
	LOCAL STREETS-3185				
5630	COORDINATING ENGINEER I			1	74,532
5679	TRANSPORTATION ENGINEER	1	73,116		
	LESS TURNOVER		30,836		32,252

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

314-SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	SEWER LEGAL SERVICE-3090				
1643	ASSISTANT CORPORATION COUNSEL	1	40,800	1	43,272
1643	ASSISTANT CORPORATION COUNSEL	1	68,880	1	74,196
	LESS TURNOVER		18,808		26,596

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

314--SEWER FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FLEET MANAGEMENT -40				
	DEPARTMENT OF FLEET MANAGEMENT -2035				
.0091	UNIFORM ALLOWANCE				3,300
	LESS TURNOVER		25,290		28,590

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314-SEWER FUND

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF SEWERS -89				
	DEPARTMENT OF SEWERS -2005				
	COMMISSIONER'S OFFICE ADMINISTRATION-3005				
0313	ASSISTANT COMMISSIONER	1	74,532	2	74,532
393 9679	DEPUTY COMMISSIONER	1	83,964		
	ADMINISTRATIVE SERVICES-3010				
	FINANCIAL SERVICE-4010				
0103	ACCOUNTANT III			1	33,228
393 0193	AUDITOR III	1	36,672		
	MANAGEMENT INFORMATION SYSTEMS-4017				
0430	CLERK III			1	19,452
394 0664	DATA ENTRY OPERATOR	2	19,452	1	19,452
	ENGINEERING, SURVEY AND CONSTRUCTION-3015				
	ENGINEERING AND CONSTRUCTION ADMINISTRATION-4035				
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	1	77,532		
5675	ASSISTANT CHIEF ENGINEER OF SEWERS	2	79,860	3	79,860
	DESIGN, SURVEY AND EVALUATION-4045				
5614	CIVIL ENGINEER IV	1	44,532	1	56,160
	OPERATIONS-3020				
	NORTH DISTRICT-4065				
0320	ASSISTANT TO THE COMMISSIONER	1	61,296		
	CITY-WIDE OPERATIONS-4080				
0417	DISTRICT CLERK			1	23,640
398 8352	ASSISTANT DISTRICT SUPERINTENDENT	1	66,912		
	LESS TURNOVER		3,860,760		3,757,272

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF GENERAL SERVICES -38				
	BUREAU OF FACILITIES MANAGEMENT -2015				
	FACILITIES MANAGEMENT-3035				
	LIBRARY-4059				
409 7744	OPERATING ENGINEER GROUP C-TRAINEE	1	9.50H	1	11.00 H
	LESS TURNOVER		107,133		110,193

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	CHICAGO PUBLIC LIBRARY -91				
	CHICAGO PUBLIC LIBRARY -2005				
	REFERENCES & CIRCULATION SERVS-3010				
0306	ASSISTANT DIRECTOR			1	40,440
0431	CLERK IV	8	23,640	9	23,640
0431	CLERK IV	11	33,228	10	33,228
0506	LIBRARIAN II	12	44,532	11	44,532
0506	LIBRARIAN II	7	38,460	8	38,460
0579	LIBRARIAN IV	11	40,440	10	40,440
414 0501	LIBRARIAN I	9	33,228	10	33,228
0506	LIBRARIAN II	5	34,920	4	34,920
	LESS TURNOVER		2,696,892		2,679,540

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
346-LIBRARY FUND-MAINTENANCE & OPERATION

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
417 .0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS		1,235,850		1,185,850
.9118	FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE BUDGET DIRECTOR				50,000

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF CULTURAL AFFAIRS -23				
	DEPARTMENT OF CULTURAL AFFAIRS -2005				
	3005				
419 .0140	PROFESSIONAL AND TECHNICAL SERVICES		844,547		918,579
420 0308	STAFF ASSISTANT	2	31,656	3	31,656
	INTERNATIONAL AFFAIRS-3035				
420 0305	ASSISTANT TO THE DIRECTOR	1	38,460		
0308	STAFF ASSISTANT	1	33,228		
9650	EXECUTIVE DIRECTOR	1	84,000		

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	MAYOR'S OFFICE OF SPECIAL EVENTS -24				
	MAYOR'S OFFICE OF SPECIAL EVENTS -2005				
	FINANCE & ADMINISTRATION-3005				
1572	CHIEF CONTRACT EXPEDITER	1	56,160	1	38,460
	EVENT PRODUCTION-3015				
1778	PROGRAM COORDINATOR-S.E.	1	58,620	1	56,160
1778	PROGRAM COORDINATOR-S.E.	1	64,044	1	61,296
1781	SPECIAL EVENTS COORDINATOR II	1	31,656	2	31,656
1781	SPECIAL EVENTS COORDINATOR II	1	38,460		
	LESS TURNOVER		80,000		50,288

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR		427,000		677,000

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
1643	ASSISTANT CORPORATION COUNSEL	1	50,916	1	54,840
	LESS TURNOVER		13,884		17,808

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
610-MIDWAY AIRPORT FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	DEPARTMENT OF AVIATION -85				
	CHICAGO MIDWAY AIRPORT -2010				
	CHICAGO MIDWAY AIRPORT-3010				
	ADMINISTRATION-4300				
9679	DEPUTY COMMISSIONER	1	87,972	1	73,116
	OPERATIONS-4313				
7010	AIRPORT OPERATIONS SUPERVISOR I	1	31,656	2	31,656
7010	AIRPORT OPERATIONS SUPERVISOR I	1	36,672		
	LESS TURNOVER		555,058		535,186

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	FINANCE GENERAL -99				
	OTHER OPERATING EXPENSES -2005				
	.0902 FOR INTEREST ON BONDS		10,428,000		9,828,050
	.9075 TO RESERVE MAINTENANCE ACCOUNT		9,952,999		13,067,949
456	.9625 TO REIMBURSE CORPORATE FUND FOR POLICE DEPARTMENT SALARIES		589,000		

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF FINANCE -27				
	CITY COMPTROLLER -2005				
	AUDITING-3030				
0102	ACCOUNTANT II	1	34,920	1	30,132
	LESS TURNOVER		44,144		39,356

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	DEPARTMENT OF LAW -31				
	DEPARTMENT OF LAW -2005				
	AIRPORT LEGAL SERVICE-3085				
1643	ASSISTANT CORPORATION COUNSEL	1	47,292	1	48,468
1643	ASSISTANT CORPORATION COUNSEL	1	54,840	1	53,496
1643	ASSISTANT CORPORATION COUNSEL	1	58,464	1	63,300
1643	ASSISTANT CORPORATION COUNSEL	1	76,440	1	77,580
	LESS TURNOVER		47,381		53,189

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

REVENUE ESTIMATE	STRIKE AMOUNT	ADD AMOUNT
HOTEL OPERATORS' OCCUPATION TAX RECEIPTS	10,400,000	10,600,000

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS
701-CALUMET SKYWAY REVENUE FUND

REVENUE ESTIMATE	STRIKE AMOUNT	ADD AMOUNT
REVENUE FROM OPERATION OF CALUMET SKYWAY TOLL BRIDGE	28,100,000	30,026,000

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred -- CORRECTIONS AND REVISIONS OF COMMUNITY
DEVELOPMENT BLOCK GRANT YEAR XXIV
BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XXIV Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by twenty-two members of the committee, with one dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following are said proposed amendments transmitted with the foregoing committee report:

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Action Deferred -- CORRECTIONS AND REVISIONS OF COMMUNITY
DEVELOPMENT BLOCK GRANT YEAR XXIV
BUDGET RECOMMENDATIONS.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a series of amendments to the proposed Year XXIV Community Development Block Grant Ordinance, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Series of Amendments transmitted herewith.

This recommendation was concurred in by twenty-two members of the committee, with one dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following are said proposed amendments transmitted with the foregoing committee report:

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
08-DEPARTMENT OF PLANNING AND DEVELOPMENT					
PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505					
ADMINISTRATION-3505					
0104	ACCOUNTANT IV			1	36,672
0304	ASSISTANT TO COMMISSIONER	1	66,912	1	64,044
2917	PROGRAM AUDITOR III	1	38,460	1	34,920
FINANCE-3565					
0302	ADMINISTRATIVE ASSISTANT II	1	24,840		
1987	LOAN PROCESSING OFFICER			1	31,656
COMMUNITY AND NEIGHBORHOOD DEV.3585					
0313	ASSISTANT COMMISSIONER			1	62,184
STRATEGIC PLANNING-3590					
1441	COORDINATING PLANNER I	2	56,160	1	56,160
1724	SENIOR RESEARCH ASSISTANT			1	28,740
	LESS TURNOVER		280,017		351,861

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
 026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
6	.0135 FOR DELEGATE AGENCIES		2,238,600		2,563,600
	LAWDALE CHRISTIAN DEVELOPMENT		20,000		40,000
	AUBURN GRESHAM CHAMBER OF COMMERCE		0		30,000
	AUBURN GRESHAM RESOURCE CENTER		0		30,000
	HUMBOLDT PARK ECONOMIC DEVELOPMENT		0		20,000
	ARMITAGE-PULASKI CHAMBER OF COMMERCE		0		20,000
	WOMEN'S BUSINESS DEVELOPMENT CENTER		60,000		75,000
	NEAR NORTHWEST NEIGHBORHOOD NETWORK		0		40,000
	OLD MILWAUKEE AVENUE CHAMBER		0		15,000
	GENESIS HOUSING DEVELOPMENT CORP.		0		20,000
	PARTNERS IN COMMUNITY DEVELOPMENT		0		25,000
	WESTSIDE BUSINESS IMPROVEMENT ASSOC.		50,000		70,000
	RAVENSWOOD CHAMBER OF COMMERCE		0		30,000
	DEVCORP NORTH		60,000		100,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	INDUSTRIAL AREA REDEVELOPMENT -2540				
	INDUSTRIAL AREA REDEVELOP-3540				
1405	CITY PLANNER V	1	53,748		
1441	COORDINATING PLANNER I			1	56,160
1912	PROJECT COORDINATOR	1	53,748		
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	56,160
	LESS TURNOVER		24,591		29,415

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	13-MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING				
	COMMUNITY EMPLOYMENT PROGRAM -2520				
.0135	FOR DELEGATE AGENCIES		1,394,895		1,524,895
	ROSE GARDEN COMMUNITY SERVICES		0		50,000
	BOYS & GIRLS CLUB - KELLY		0		50,000
	ST. ELIZABETH CHURCH		50,000		80,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	PROGRAM SUPPORT -2505				
	FINANCE AND ADMINISTRATION-3505				
3006	UNIT ASSISTANT	1	24,840	1	17,748
	LESS TURNOVER		109,110		102,018

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	COMMUNITY RELATIONS -2510				
	COMMUNITY RELATIONS-3510				
0313	ASSISTANT COMMISSIONER	1	66,912		
0313	ASSISTANT COMMISSIONER			1	71,004
	LESS TURNOVER		27,591		31,683

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	HOUSING RESOURCE CENTERS -2530				
26	.0135 FOR DELEGATE AGENCIES		670,000		760,000
	RIVERDALE REDEVELOPMENT CORP.		0		30,000
	INTERFAITH HOUSING COUNCIL		0		30,000
	CHICAGO MUTUAL HOUSING NETWORK		0		30,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)-2570				
31	.0135 FOR DELEGATE AGENCIES		2,778,000		2,798,000
	UPTOWN CHICAGO COMMISSION		80,000		100,000

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CORRECTIONS AND REVISIONS OF COBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	21-DEPARTMENT OF HOUSING				
	HOUSING DEMONSTRATION PROJECTS -2635				
	.0135 FOR DELEGATE AGENCIES		277,000		329,000
	SINGLE ROOM HOUSING ASSISTANCE CORP.		0		52,000

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		21-DEPARTMENT OF HOUSING				
		PRIVATE NFP FACILITY REHABILITATION -2665				
37	.9103	REHABILITATION LOANS AND GRANTS		1,750,864		1,750,864
		BOYS & GIRLS CLUB - MCCORMICK		0		50,000
		ANIXTER CENTER - CLYBOURN		45,000		0
		BOYS & GIRLS CLUB - JACKSON		45,000		0
		BOYS & GIRLS CLUB - JACKSDN		45,000		0
		ST. ELIZABETH CHURCH		0		50,000
		SAFER FOUNDATION		45,000		0
		BOYS & GIRLS CLUB - LITTLE VILLAGE		0		45,000
		BOYS & GIRLS CLUB - EISENBERG		0		45,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	REAL ESTATE SERVICES DIVISION -2680				
	REAL ESTATE SERVICES-3680				
0302	ADMINISTRATIVE ASSISTANT II	1	30,132		
1036	TAX AGENT II			1	26,040
1622	LAND DISPOSITION OFFICER			1	31,656
	LESS TURNOVER		20,247		47,811

CORRECTIONS AND REVISIONS OF COBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	23-DEPARTMENT OF CULTURAL AFFAIRS				
	CULTURAL OUTREACH PROGRAM -2515				
	.0135 FOR DELEGATE AGENCIES		163,000		183,000
	CHICAGO NEIGHBORHOOD INSTITUTE		0		20,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	31-DEPARTMENT OF LAW				
	DEMOLITION -2510				
	DEMOLITION LEGAL SERVICES-3510				
1643	ASSISTANT CORPORATION COUNSEL	1	42,024	1	43,272
1643	ASSISTANT CORPORATION COUNSEL	1	68,880	1	70,956
	LESS TURNOVER		42,496		45,820

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF HEALTH				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510				
0430	CLERK III	1	26,040	1	18,564
	LESS TURNOVER		36,930		29,454

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		41-DEPARTMENT OF HEALTH				
		LEAD POISONING PREVENTION -2555				
		LEAD PAINT IDENTIFICATION AND ABATEMENT-3555				
0664		DATA ENTRY OPERATOR	1	24,840	1	19,452
		LESS TURNOVER		78,107		72,719

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	NUMBER	ADD AMOUNT
	41-DEPARTMENT OF HEALTH				
	ADOLESCENT PREGNANCY AND PARENTING PROJECT-2580				
	.0135 FOR DELEGATE AGENCIES				
	BOBBY WRIGHT FOUNDATION		40,000		45,000
	BOYS & GIRLS CLUB		60,000		0
	CENTER FOR NEW HORIZONS		50,000		0
	CHICAGO HOUSING AUTHORITY		60,000		50,000
	E.F. GHOUGHAN AND ASSOCIATES INC.		0		32,297
	ERIE FAMILY CENTER		0		40,000
	LE CLAIRE-HEARST COMMUNITY CENTER		53,000		48,000
	SINAI FAMILY HEALTH CENTER		60,000		50,000
	VENDORS TBD		164,297		182,000
	YOUTH GUIDANCE		0		40,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	45-COMMISSION ON HUMAN RELATIONS				
	FAIR HOUSING -2510				
	FAIR HOUSING-3510				
3085	HUMAN RELATIONS INVESTIGATOR II	2	36,672	1	36,672
3085	HUMAN RELATIONS INVESTIGATOR II			1	31,656
	LESS TURNOVER		15,217		10,201

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
53-DEPARTMENT OF HUMAN SERVICES					
OFFICE OF YOUTH DEVELOPMENT/CHICAGO FORYOUTH-2575					
82	.0135 FOR DELEGATE AGENCIES		3,625,000		4,196,000
ADMINISTRATION-3575					
3076	COORDINATOR OF COMMUNITY SERVICES	1	49,164	1	42,488
	LESS TURNOVER		8,000		1,304
	CARTER TEMPLE YOUTH GROUP		0		30,000
	THE SUPPORT GROUP		0		40,000
	CYCLE		0		80,000
	YOUTH SERVICE COMMITTEE - MAJOR ADAMS		0		70,000
	CLUSTER TUTORING PROGRAM		0		26,000
	LESTER & ROSALIE ANIXTER CENTER		0		60,000
	EDGEWATER COMMUNITY COUNCIL		25,000		50,000
	BOYS & GIRLS CLUB - ROBERT TAYLOR		0		50,000
	GIRL SCOUTS OF CHICAGO		0		40,000
	HOME OF LIFE COMMUNITY DEVELOPMENT		0		25,000
	AUSTIN YOUTH LEAGUE		0		30,000
	BLUE GARGOYLE		0		35,000
	INSTITUTE FOR POSITIVE EDUCATION		0		30,000
	S.T.E.P. INC.		0		30,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	67-DEPARTMENT OF BUILDINGS				
	CODE ENFORCEMENT -2505				
	CODE ENFORCEMENT-3505				
2157	BUILDING INSPECTOR	1	43,560	2	43,560
2157	BUILDING INSPECTOR	2	52,572	1	52,572

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	67-DEPARTMENT OF BUILDINGS				
	HAZARDOUS BUILDING CLEARANCE -2520				
	HAZARDOUS BUILDING CLEARANCE-3520				
0304	ASSISTANT TO COMMISSIONER	1	49,164	1	46,836

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		72-DEPARTMENT OF ENVIRONMENT				
		COMMUNITY GREENING PROGRAM -2535				
		COMMUNITY GREENING-3535				
90	1912	PROJECT COORDINATOR	1	42,468		

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	84-CHICAGO DEPARTMENT OF TRANSPORTATION				
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT -2505				
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505				
5612	CIVIL ENGINEER II	1	51,432		
5813	CIVIL ENGINEER III			1	53,748
	LESS TURNOVER		11,891		14,207

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CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	STRIKE	NUMBER	AMOUNT	ADD

FUND 026 - Community Development Block Grant Year XXIV Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXIII - JANUARY 1, 1998 THROUGH DECEMBER 31, 1998

Reallocation of Unspent Community Development Block
Grant Funds From Prior Years

10,907,127

12,071,319

Action Deferred -- SUBMISSION OF FINAL STATEMENT OF
OBJECTIVES AND PROJECTED USE OF FUNDS
FOR COMMUNITY DEVELOPMENT BLOCK
GRANT YEAR XXIV, AS AMENDED.

The Committee on the Budget and Government Operations submitted the following report which was, on motion of Alderman Dixon and Alderman Burke, *Deferred* and ordered published:

CHICAGO, November 5, 1997.

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration the Final Statement of Objectives and Projected Use of Funds for the Year XXIV Community Development Block Grant Funds presented herewith and the Year XXIV Community Development Block Grant Ordinance, as amended, having had the same under advisement, begs leave to report and recommend that Your Honorable Body adopt the Year XXIV Community Development Block Grant Ordinance, as amended.

This recommendation was concurred in by twenty-two members of the committee, with one dissenting vote.

Respectfully submitted,

(Signed) LORRAINE L. DIXON,
Chairman.

The following is said proposed ordinance, as amended, transmitted with the foregoing committee report:

WHEREAS, Pursuant to the enactment of the Federal Housing and Community Development Act of 1974, as amended, the City of Chicago proposes to submit the Final Statement of Objectives and Projected Use of Year XXIV entitlement funds, unexpended funds of prior federal years and related revenues in the amount of One Hundred Thirty Million Seven Hundred Nineteen Thousand Three Hundred Nineteen Dollars (\$130,719,319); and

WHEREAS, It is provided in the Act and in regulations promulgated thereunder that the City provide certain assurances to the federal government; and

WHEREAS, The Mayor and the City Council of the City of Chicago are cognizant to the conditions of the Housing and Community Development Act of 1974, as amended, and are desirous of complying therewith; and

WHEREAS, The Mayor and the City Council are desirous of establishing procedures which insure fair, open and equitable administration of federal grant funds; and

WHEREAS, The City of Chicago is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The Mayor of the City of Chicago is hereby authorized to make Year XXIV submission for funds, including the Final Statement of Objectives and Projected Use of Funds, in the sum of One Hundred Thirty Million Seven Hundred Nineteen Thousand Three Hundred nineteen Dollars (\$130,719,319) in entitlement funds, unexpended funds of prior years and related revenues, as set forth in this ordinance and all understandings and assurances contained herein, pursuant to the Federal Housing and Community Development Act of 1974, as amended, and regulations issued thereunder. The City Council hereby approves the Action Plan for use of Year XXIII Community Development Block Grant and related funds, as submitted by the Mayor and amended.

SECTION 2. The Mayor is further authorized to act in connection with the submission, to provide such assurances as are necessary and such additional information as may be required.

SECTION 3. The criteria for Community Development Block Grant funded programs previously approved by the City Council remains in effect.

SECTION 4. Except for those funds specifically appropriated for contractor-delegate agencies, the City may reprogram up to Twenty-five Thousand Dollars (\$25,000) appropriated for any object or purpose set forth in the Year XXIII Community Development Block Grant Ordinance or allocations from prior block grant years, provided that no appropriation for any object or purpose shall be reduced by reprogramming below an amount sufficient to cover all obligations incurred and payable from that appropriation.

All proposed reprogramming of funds as outlined in the Final Statement of Objectives and Projected Use of Funds by program for the Year XXIII and in the allocations for prior years shall be made by providing citizens with reasonable notice of the opportunity to comment on any proposed reprogramming of ten percent (10%) or more of funds from one activity to another, which includes the deletion or addition of any activity.

SECTION 5. The Office of Budget and Management shall notify aldermen of projects in their respective wards contemplated under this program.

SECTION 6. The award of any grant over Fifty Thousand Dollars (\$50,000) in any program category, project or activity which is not included by specific designation in the Community Development Block Grant Appropriation Ordinance shall be subject to review and approval by the City Council, provided that the City Council shall complete its review within twenty-one (21) days after submission of the grant to the City Council, and provided further that the City shall not engage in discrimination based on race, color, religion, sex, national origin, disability, sexual orientation, geographic location or political affiliation or belief.

SECTION 7. The approval of any loan in the amount of One Hundred Fifty Thousand Dollars (\$150,000) or more, funded in whole or by twenty-five percent (25%) or more with Year XXIII Community Development Block Grant funds or funds from prior block grant years shall be subject to the same procedure as approval of grants in excess of Fifty Thousand Dollars (\$50,000). Within thirty (30) days after the end of the midpoint and the end of the program year, the head of each department or agency through which loans are processed and administered shall file a report with the City Council concerning all loans of Community Development Block Grant funds made by the department or agency during the preceding half of the program year. Each report shall contain the following information concerning each loan: the name and address and nature of business of the borrower; the purpose of the loan; the federal program year and loan program involved; a summary of the terms and conditions of the loan; and a copy of the borrower's economic disclosure statement, if the loan did not require City Council approval.

SECTION 8. Funding for a minimum of two (2) rounds of Community Development Float Loan competitions will be drawn down from the Year XXIV letter of credit. The amount of funding for each round will depend on the availability of funds in the letter of credit at the time of each round as well as the total amount of gap financing needed by qualifying applicants.

SECTION 9. The following sums of money set out according to the departments and agencies of City government and contractor-delegate agencies are allocated from the Community Development Block Grant to the City of Chicago for Year XXIV, and are to be expended during the fiscal year

beginning January 1, 1998, and ending December 31, 1998, for the objects and purposes set forth in Section 12 hereof. Account numbers shall be interpreted in the same manner as their counterparts in the Annual Appropriation Ordinance of the City of Chicago for the Year 1998. Included in allocations for personal services in the Community Development Block Grant Appropriation Ordinance is an account appearing as Code Number .0044 "Fringe Benefits" for the purpose of providing City employees with health insurance, dental insurance, optical insurance, pension (employer's share), unemployment insurance, workers' compensation, tuition reimbursement, paid vacation, in-house training programs, sick leave, deferred compensation, holidays, time off with pay for family death, paid salary while on jury duty and disability payments.

SECTION 10. The appropriations set forth in the Community Development Block Grant Appropriation Ordinance for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to employment of personnel only as needed, or as may be required by law, not to exceed the specified maximum number designated in the ordinance for any office of position or title. When there is no limitation as to the maximum number that may be employed for any office or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the City Comptroller, regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rates for the respective offices, positions and titles; provided that wage rates fixed on a daily or monthly basis are subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Initial appointments shall be made at the entrance of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on Finance, initial appointments may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director, City Comptroller and the Chairman of the City Council Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of an appropriation if, upon determination of the department head, his services are not needed and it becomes necessary to lay him off on account of lack of work or lack of funds. In case of a vacancy in any office or position, the head of a department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity therefor.

All City of Chicago employees compensated by Community Development Block Grant funds shall receive the same benefits and conditions as other City employees performing similar work and compensated by other funds.

SECTION 11. Any employee who is required and authorized to use his personally owned automobile in the regular course of City business shall be allowed and paid an allowance of thirty-one and one-half cents (\$.31½) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Dollars (\$200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents. This allowance is subject to change by the City Council in accordance with contracts approved by the City Council between the City of Chicago and recognized collective bargaining agents. City-owned or leased automobiles shall be used only for City business.

SECTION 12. The objects and purposes for which allocations are made in this ordinance are classified and standardized by the following items:

- (1) Personal Services
- (2) Contractual Services
- (3) Travel
- (4) Commodities
- (5) Equipment
- (6) Permanent Improvements
- (7) Land

An appropriation in one (1) or more of the items specified above shall be construed in accordance with the definitions and limitations specified in Section 8-2-5 of the Illinois Municipal Code of 1961, as amended, unless this ordinance otherwise provides. An allocation for a purpose other than one specified and defined in this section shall be considered a separate and distinct item of appropriation.

SECTION 13. All work to be performed by the City of Chicago pursuant to the Community Development Block Grant Appropriation Ordinance shall be done using the current work force of the City of Chicago and the persons on the following lists shall have preference over any new employees to be hired for positions of which such lists exist in accordance with the City's Personnel Rules:

- (a) persons on City of Chicago layoff lists;
- (b) persons on City of Chicago reinstatement lists;
- (c) persons on City of Chicago reemployment lists; and
- (d) persons on City of Chicago promotion lists.

Provided, however, that the preferences hereinabove specified shall not apply where other methods of hiring must be utilized in order to comply with the terms of any order or decree of a court or administrative agency, collective bargaining agreement or Title 42 U.S.C., §200(e), et seq.

SECTION 14. For all funds expended under the Community Development Block Grant program for the Year XXIV, the Office of Budget and Management shall submit to the City Council a report on the expenditure and obligation of funds within forty-five (45) days after the end of the first half of the program year and within ninety (90) days after the end of the program year. The report shall include an accounting for all funds expended during the preceding half year for all prior block grant years, all income generated from the current block grant year and previous grant years and a projection of income for the remaining half of the program year. The report shall also include a statement of the reasons for all unencumbered and unexpended allocations in all block grant years, as reported in the Department of Finance's monthly "Community Development Block Grant Fund, Schedule of H.U.D. Approved Allocations, Current Committee Approved Allocations, Expenditures, Accruals, Encumbrances and Available Balances".

SECTION 15. Except as provided in Section 4 hereof, all unencumbered and unexpended Community Development Block Grant funds of Year XXIV and all prior program years shall be reviewed by the Budget Director and the Comptroller for the purpose of preparing the Year XXV Community Development Block Grant Proposed Statement. This joint review committee shall prepare a report of funds available for reprogramming and proposed use of such funds in Community Development Block Grant Year XXV.

This report shall be submitted to the City Council and shall be subject to public comment and hearings along with the Year XXV Community Development Block Grant Proposed Statement. Action on these funds will take place concurrently with action on the proposed Year XXV Community Development Block Grant Final Statement.

SECTION 16. Pursuant to Section 104(a)(2)(D) and Section 104(b)(5) of the Federal Housing and Community Development Act of 1974, as amended, the City shall provide citizens with reasonable access to records of the past use of all Community Development Block Grant funds. Such information shall be available, on request, through the Office of Budget and Management and the Department of Finance.

SECTION 17. In the event that the final entitlement of the City of Chicago to Year XXIV Community Development Block Grant funds, as determined by the United States Department of Housing and Urban Development, does not equal the amount estimated in the Community Development Block Grant Appropriation Ordinance, the Budget Director shall compute the percentage difference, and the allocations made herein for every department, agency and contractor-delegate agency shall be adjusted by the same percentage. Notice of such adjustment shall be given to every affected department, agency and contractor-delegate agency as soon as possible after the adjustment has been computed.

SECTION 18. In the event that any contractor-delegate agency has not executed a contract authorized in the Community Development Block Grant Appropriation Ordinance by March 31, 1998, the allocation for such contract shall lapse. Provided, however, that this section shall not apply if it is determined by the Budget Director that the delay is not the fault of the contractor-delegate agency, but has been occasioned by difficulty in processing the contract within any department of the City government.

026 - YEAR XXIV COMMUNITY DEVELOPMENT BLOCK GRANT FUND**ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXIV - JANUARY 1, 1998 THROUGH DECEMBER 31, 1998**

Community Development Block Grant Entitlement For Year XXIV	\$ 110,000,000
Reallocation of Unspent Community Development Block Grant Funds From Prior Years	10,907,127
CDBG Float Program Interest Income	1,500,000
Revenue from the Sale of Land	1,350,000
Rental Income	13,000
Revenue from Loan Repayments	3,400,000
Business Infrastructure Assistance Match	105,000
Application Fees	30,000
Demolition Reimbursement	1,000,000
Health Center Revenues	1,250,000
Total	\$ 129,555,127

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND
OFFICE OF BUDGET AND MANAGEMENT
ADMINISTRATION AND MONITORING**

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 614,880
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,947
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,836
.0044	FRINGE BENEFITS.....	135,039
*2505.0000	FOR PERSONAL SERVICES.....	760,702
.0130	POSTAGE.....	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	13,000
.0142	ACCOUNTING AND AUDITING.....	12,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	30,000
.0152	ADVERTISING.....	1,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	40,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169	TECHNICAL MEETING COSTS.....	6,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,754
*2505.0100	FOR CONTRACTUAL SERVICES.....	131,454
.0245	REIMBURSEMENT TO TRAVELERS.....	4,000
.0270	LOCAL TRANSPORTATION.....	700
*2505.0200	FOR TRAVEL.....	4,700
.0348	BOOKS AND RELATED MATERIALS.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	8,500
.0422	OFFICE MACHINES.....	6,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	12,000
*2505.0400	FOR EQUIPMENT.....	19,000
.9157	FOR REPAYMENT OF SECTION 108 LOAN.....	8,000,000
*2505.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	8,000,000
*BUDGET LEVEL TOTAL.....		\$ 8,924,356

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND MONITORING-3505			
9656	DEPUTY BUDGET DIRECTOR.....	1	\$ 81,384
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,532
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	61,296
1107	PRINCIPAL BUDGET ANALYST.....	1	53,748
1107	PRINCIPAL BUDGET ANALYST.....	1	46,836
1105	SENIOR BUDGET ANALYST.....	1	46,836
1105	SENIOR BUDGET ANALYST.....	1	44,532
1105	SENIOR BUDGET ANALYST.....	1	40,440
0404	STUDENT INTERN.....	1,000H	10.00H
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,116
SECTION TOTAL.....		10	494,080

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM AUDITING-3510			
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	64,044
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SECTION TOTAL.....	3	148,224
	DIVISION TOTAL.....	13	642,304
	LESS TURNOVER.....		25,588
	TOTAL.....		\$ 616,716

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
PLANNING AND DEVELOPMENT PROGRAM SUPPORT**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,834,335
.0011 CONTRACT WAGE INCREMENT-SALARY.....	57,869
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,817
.0044 FRINGE BENEFITS.....	1,918,288
*2505.0000 FOR PERSONAL SERVICES.....	6,845,309
.0130 POSTAGE.....	43,312
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN-	178,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	192,452
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	3,600
.0151 SERVICES.....	24,100
.0152 ADVERTISING.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	3,850
.0159 AND MACHINERY.....	22,433
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,130
.0169 TECHNICAL MEETING COSTS.....	16,917
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,750
.0190 TELEPHONE-CENTREX BILLING.....	95,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	610,044
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,892
.0245 REIMBURSEMENT TO TRAVELERS.....	2,900
*2505.0200 FOR TRAVEL.....	12,792
.0320 GASOLINE.....	2,997
.0340 MATERIAL AND SUPPLIES.....	100
.0348 BOOKS AND RELATED MATERIALS.....	7,575
.0350 STATIONERY AND OFFICE SUPPLIES.....	100,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	110,672
.0422 OFFICE MACHINES.....	8,592
.0424 FURNITURE AND FURNISHINGS.....	1,000
*2505.0400 FOR EQUIPMENT.....	9,592
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	2,065,651
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	2,065,651
 *BUDGET LEVEL TOTAL.....	 \$ 9,654,060

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3505			
3875	DIRECTOR OF FINANCE.....	1	\$ 61,296
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	36,672
1404	CITY PLANNER IV.....	1	40,440
4236	MAINTENANCE AIDE III.....	1	36,672
4236	MAINTENANCE AIDE III.....	1	34,920
3947	ADMINISTRATIVE SUPERVISOR.....	1	49,164
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	73,116
2917	PROGRAM AUDITOR III.....	1	51,432
2917	PROGRAM AUDITOR III.....	2	49,164
2917	PROGRAM AUDITOR III.....	2	46,836
2917	PROGRAM AUDITOR III.....	1	38,460
1484	DIRECTOR OF MONITORING SERVICES.....	1	73,116
1481	CONTRACT REVIEW SPECIALIST I.....	1	30,132
1455	DIRECTOR OF PROGRAMMING.....	1	74,532
1342	PERSONNEL ASSISTANT III.....	1	30,132
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	69,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

Code	Positions	No.	Rate
ADMINISTRATION-3505 - CONTINUED			
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,460
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0810	EXECUTIVE SECRETARY II.....	1	38,460
0387	DIRECTOR OF STAFF SERVICES.....	1	73,116
0345	CONTRACTS COORDINATOR.....	1	51,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
0308	STAFF ASSISTANT.....	1	36,672
0308	STAFF ASSISTANT.....	1	34,920
0304	ASSISTANT TO COMMISSIONER.....	1	66,912
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0104	ACCOUNTANT IV.....	1	44,532
0104	ACCOUNTANT IV.....	1	44,532
0103	ACCOUNTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		6,985
	SECTION TOTAL.....	36	1,702,465
FINANCE-3565			
9679	DEPUTY COMMISSIONER.....	1	81,600
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,160
1441	COORDINATING PLANNER I.....	1	49,164
1403	CITY PLANNER III.....	1	33,228
0313	ASSISTANT COMMISSIONER.....	1	69,984
1440	COORDINATING PLANNER II.....	1	56,160
1439	FINANCIAL PLANNING ANALYST.....	1	56,160
0809	EXECUTIVE SECRETARY I.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		7,419
	SECTION TOTAL.....	9	466,371
EMPOWERMENT ZONE-3575			
1912	PROJECT COORDINATOR.....	2	38,460
1403	CITY PLANNER III.....	1	33,228
0313	ASSISTANT COMMISSIONER.....	1	66,912
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	58,620
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,160
1441	COORDINATING PLANNER I.....	1	53,748
1441	COORDINATING PLANNER I.....	1	49,164
0810	EXECUTIVE SECRETARY II.....	1	30,132
0322	SPECIAL ASSISTANT.....	1	85,596
0308	STAFF ASSISTANT.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		4,938
	SECTION TOTAL.....	11	559,950
COMMERCIAL AND INDUSTRIAL DEV.-3582			
9679	DEPUTY COMMISSIDNER.....	1	81,600
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	51,432
1403	CITY PLANNER III.....	1	33,228
0380	DIRECTOR OF ADMINISTRATION I.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	2	69,984
1405	CITY PLANNER V.....	1	42,468
1405	CITY PLANNER V.....	1	40,440
0809	EXECUTIVE SECRETARY I.....	1	26,040
0805	SECRETARY.....	1	30,132
0805	SECRETARY.....	1	27,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,732
	SECTION TOTAL.....	13	603,264

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PLANNING AND DEVELOPMENT PROGRAM SUPPORT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY AND NEIGHBORHOOD DEV.3585			
1441	COORDINATING PLANNER I.....	1	58,620
1405	CITY PLANNER V.....	1	42,468
0826	PRINCIPAL TYPIST.....	1	20,412
0809	EXECUTIVE SECRETARY I.....	1	31,656
0313	ASSISTANT COMMISSIONER.....	1	70,992
0313	ASSISTANT COMMISSIONER.....	4	66,912
1912	PROJECT COORDINATOR.....	1	51,432
1440	COORDINATING PLANNER II.....	1	73,116
0805	SECRETARY.....	1	27,300
0805	SECRETARY.....	1	22,500
0308	STAFF ASSISTANT.....	1	49,164
0304	ASSISTANT TO COMMISSIONER.....	1	53,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		5,417
	SECTION TOTAL.....	16	804,605
STRATEGIC PLANNING-3590			
0313	ASSISTANT COMMISSIONER.....	1	75,672
0313	ASSISTANT COMMISSIONER.....	1	70,992
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	36,672
5735	COMPUTER GRAPHICS TECHNICIAN III.....	2	33,228
2921	SENIOR RESEARCH ANALYST.....	1	46,836
2921	SENIOR RESEARCH ANALYST.....	1	38,460
1912	PROJECT COORDINATOR.....	1	51,432
1441	COORDINATING PLANNER I.....	1	61,296
1441	COORDINATING PLANNER I.....	2	56,160
1440	COORDINATING PLANNER II.....	1	69,984
1405	CITY PLANNER V.....	1	56,160
1405	CITY PLANNER V.....	1	53,748
1405	CITY PLANNER V.....	2	42,468
1404	CITY PLANNER IV.....	1	51,432
1147	DATA SERVICES ADMINISTRATOR.....	1	66,912
0430	CLERK III.....	1	20,412
0308	STAFF ASSISTANT.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		6,326
	SECTION TOTAL.....	20	1,012,514
	DIVISION TOTAL.....	105	5,149,169
	LESS TURNOVER.....		280,017
	TOTAL.....		\$ 4,869,152

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT ASSISTANCE

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 51,432
.0011	CONTRACT WAGE INCREMENT-SALARY.....	642
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0044	FRINGE BENEFITS.....	20,084
*2515.0000	FOR PERSONAL SERVICES.....	72,158
.0135	FOR DELEGATE AGENCIES.....	2,238,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	12,000
.0143	COURT REPORTING.....	10,000
.0152	ADVERTISING.....	1,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	2,261,600
*BUDGET LEVEL TOTAL.....		\$ 2,333,758

Positions and Salaries

Code	Positions	No.	Rate
COMMERCIAL & INDUSTRIAL DEVELOPMENT-3597			
1912	PROJECT COORDINATOR.....	1	\$ 51,432
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	1	51,432
	DIVISION TOTAL.....	1	\$ 51,432

AGENCY METROPOLITAN PROGRAM SERVICES, INC	35,000
ANDERSONVILLE CHAMBER OF COMMERCE	35,000
ASIAN AMERICAN SMALL BUSINESS	35,000
BACK OF THE YARDS BUSINESSMEN'S ASSOC.	47,000
BOULEVARD ARTS CENTER	15,000
BUSINESS & ECONOMIC REVITALIZATION ASSOC	35,000
CENTER FOR URBAN ECONOMIC DEV - U.I.C.	25,000
CHATHAM BUSINESS ASSOCIATION	50,000
CHICAGO ASSOC. OF NEIGHBORHOOD DEV. ORG.	70,000
CHICAGO AVENUE BUSINESS ASSOCIATION	30,000
CHICAGO NEIGHBORHOOD DEVEL. PARTNERS	50,000
CHICAGO ROSELAND COALITION	35,000
CHINATOWN CHAMBER OF COMMERCE	45,000
CITIZENS INFORMATION SERVICE	30,000
COMMUNITY DEVELOPMENT LAW PROJECT	30,000
COSMOPOLITAN CHAMBER OF COMMERCE	60,000
DEVCORP NORTH	60,000
DEVON NORTHTOWN BUSINESS & PROF. ASSOC.	35,000
DIVISION ST. BUSINESS DEVELOPMENT	35,000
EAST EDGEWATER CHAMBER OF COMMERCE	50,000
EASTSIDE CHAMBER OF COMMERCE	25,000
ENGLEWOOD BUSINESSMEN'S ASSOCIATION	25,000
ENGLEWOOD COMMUNITY DEVELOPMENT	20,000
GREATER GARFIELD CHAMBER OF COMMERCE	15,000
GREATER SOUTHWEST DEVELOPMENT CORP.	50,000
INSTITUTE OF CULTURAL AFFAIRS	45,000
JANE ADDAMS RESOURCE CORP.	71,000
KENWOOD OAKLAND COMMUNITY ORGANIZATION	15,000
LATIN AMERICAN CHAMBER OF COMMERCE	40,000
LAWDALE BUSINESS & LOCAL DEV. CORP	20,000
LAWDALE CHRISTIAN DEVELOPMENT	20,000
LITTLE VILLAGE CHAMBER OF COMMERCE	35,000
MADISON/WESTERN CHAMBER OF COMMERCE	15,000
MIDWEST CHICAGO AVENUE BUSINESS ASSOC.	35,000
NEW CITY YMCA -- LEED	50,000
NORTH PULASKI CHAMBER OF COMMERCE	42,000
NORTH RIVER COMMISSION/LADCOR	25,000
NORTH TOWN BUSINESS ASSOCIATION	15,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

NORTH WASHINGTON PARK CDC	20,000
NORTHEAST AUSTIN ORGANIZATION	20,000
NORTHWESTERN U. SETTLEMENT ASSOC.	20,000
PILSEN TOGETHER CHAMBER OF COMMERCE	35,000
RIVERDALE REDEVELOPMENT CORP.	20,000
ROGERS PARK COMMUNITY COUNCIL	30,000
ROSELAND BUSINESS DEVELOPMENT COUNCIL	30,000
SOUTH CHICAGO CHAMBER OF COMMERCE	25,000
SOUTH LOOP CHAMBER OF COMMERCE	85,000
SOUTHEAST CHICAGO DEVELOPMENT COMM.	20,000
SOWETO CENTER CHICAGO	20,000
TARGET AREA DEVELOPMENT CORP.	20,000
UNIVERSITY VILLAGE ASSOCIATION	30,000
UPTOWN CENTER HULL HOUSE	40,000
UPTOWN CHAMBER OF COMMERCE	50,000
VIETNAMESE ASSOCIATION OF ILLINOIS	35,000
WEST HUMBOLDT DEVELOPMENT COUNCIL	35,000
WESTSIDE BUSINESS IMPROVEMENT ASSOC.	50,000
WESTSIDE PLANNING AND DEVELOPMENT	20,000
WESTSIDE SMALL BUSINESS DEVELOPMENT CORP	15,000
WESTTOWN CONCERNED CITIZENS COALITION	20,000
WICKER PARK CHAMBER OF COMMERCE	35,000
WOMEN'S BUSINESS DEVELOPMENT CENTER	60,000
WOMEN'S SELF EMPLOYMENT PROJECT	50,000
WOODLAWN DEVELOPMENT ASSOCIATION	20,000
18TH ST. DEVELOPMENT CORP.	20,000
35TH ST. MERCHANTS ASSOCIATION	13,600
79TH ST. BUSINESS & MERCHANTS ASSOC.	30,000
PROJECT TOTAL.....	<u>2,238,600</u>

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
FACADE REBATE

08/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	102,996
.0011 CONTRACT WAGE INCREMENT-SALARY.....		1,287
.0015 SCHEDULE SALARY ADJUSTMENTS.....		
.0044 FRINGE BENEFITS.....		40,220
*2522.0000 FOR PERSONAL SERVICES.....		144,503
.9103 REHABILITATION LOANS AND GRANTS.....		300,000
*2522.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....		300,000
*BUDGET LEVEL TOTAL.....	\$	444,503

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDUSTRIAL DEV/ FACADE-3533			
5404	ARCHITECT IV.....	1	\$ 56,160
1403	CITY PLANNER III.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	2	102,996
	DIVISION TOTAL.....	2	\$ 102,996

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
BUSINESS LOANS**

This program will be funded with \$900,000 in Business Loan Program loan repayment funds. The remaining \$236,066 will be derived from CDBG Year XXIV entitlement. Expenditures will be limited to \$236,066 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 164,640
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,058
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,076
.0044 FRINGE BENEFITS.....	64,292
*2525.0000 FOR PERSONAL SERVICES.....	236,066
.9106 BUSINESS LOAN PROGRAM.....	900,000
*2525.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	900,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,136,066

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE/BUSINESS LOANS-3580			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 49,164
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	64,044
1439	FINANCIAL PLANNING ANALYST.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		5,076
	SECTION TOTAL.....	3	169,716
	DIVISION TOTAL.....	3	\$ 169,716

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026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
INDUSTRIAL AREA REDEVELOPMENT

08/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 422,313
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,339
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	166,797
*2540.0000 FOR PERSONAL SERVICES.....	594,449
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,825,000
.0143 COURT REPORTING.....	2,500
.0147 SURVEYS.....	30,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0152 ADVERTISING.....	7,500
.0169 TECHNICAL MEETING COSTS.....	20,000
*2540.0100 FOR CONTRACTUAL SERVICES.....	1,907,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2540.0200 FOR TRAVEL.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	600
*2540.0300 FOR COMMODITIES AND MATERIALS.....	600
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	20,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	200,000
*2540.0500 FOR PERMANENT IMPROVEMENTS.....	220,000
PROPERTY MANAGEMENT, MAINTENANCE AND	
.9110 SECURITY.....	10,000
*2540.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,000
*BUDGET LEVEL TOTAL.....	\$ 2,734,049

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDUSTRIAL AREA REDEVELOP-3540			
1912	PROJECT COORDINATOR.....	1	\$ 53,748
0313	ASSISTANT COMMISSIONER.....	1	64,044
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	66,912
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	58,620
1405	CITY PLANNER V.....	1	56,160
1405	CITY PLANNER V.....	1	53,748
1403	CITY PLANNER III.....	2	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	8	446,904
	DIVISION TOTAL.....	8	446,904
	LESS TURNOVER.....		24,591
	TOTAL.....		\$ 422,313

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
REDEVELOPMENT AREAS**

This program will be funded with \$1,100,000 in land sales, \$13,000 in rental income, \$105,000 in BIA match and the remaining \$1,217,588 will be derived from CDBG Year XXIV entitlement. Expenditures will be limited to \$1,217,588 until revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 729,926
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,124
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,608
.0044	FRINGE BENEFITS.....	279,230
*2547.0000	FOR PERSONAL SERVICES.....	1,021,888
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	510,000
.0141	APPRAISALS.....	220,000
.0147	SURVEYS.....	140,000
*2547.0100	FOR CONTRACTUAL SERVICES.....	870,000
.9104	RELOCATION PAYMENTS.....	543,700
*2547.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	543,700
*BUDGET LEVEL TOTAL.....		\$ 2,435,588

Positions and Salaries

Code	Positions	No.	Rate
REDEVELOPMENT AREAS-3566			
5404	ARCHITECT IV.....	1	\$ 58,620
1912	PROJECT COORDINATOR.....	1	58,620
1912	PROJECT COORDINATOR.....	1	49,164
1441	COORDINATING PLANNER I.....	1	66,912
1441	COORDINATING PLANNER I.....	3	61,296
1441	COORDINATING PLANNER I.....	1	49,164
1405	CITY PLANNER V.....	1	49,164
1405	CITY PLANNER V.....	1	44,532
1405	CITY PLANNER V.....	1	40,440
0313	ASSISTANT COMMISSIONER.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	61,296
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		3,608
	SECTION TOTAL.....	14	786,068
	DIVISION TOTAL.....	14	786,068
	LESS TURNOVER.....		52,534
	TOTAL.....		\$ 733,534

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT
LOCAL INDUSTRIAL RETENTION INITIATIVE

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 700,000
.0169 TECHNICAL MEETING COSTS.....	2,500
*2555.0100 FOR CONTRACTUAL SERVICES.....	702,500
*BUDGET LEVEL TOTAL.....	\$ 702,500

AGENCY METROPOLITAN PROGRAM SERVICES, INC	30,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	80,000
BETHEL NEW LIFE, INC.	35,000
GREATER NORTH PULASKI DEVELOP. CORP.	75,000
GREATER SOUTHWEST DEVELOP. CORP.	75,000
JANE ADDAMS RESOURCE CORP.	45,000
KINZIE INDUSTRIAL CORPORATION	75,000
LAWDALE BUSINESS & LOCAL DEVELOP. CORP	70,000
NEW CITY YMCA - LEED COUNCIL	65,000
SOUTHEAST CHICAGO DEVELOPMENT COMM.	75,000
18TH ST. DEVELOPMENT CORP.	75,000
PROJECT TOTAL.....	700,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
SITE ASSISTANCE**

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 58,620
.0011 CONTRACT WAGE INCREMENT-SALARY.....	732
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	22,891
*2565.0000 FOR PERSONAL SERVICES.....	82,243
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,000
.0169 TECHNICAL MEETING COSTS.....	2,000
*2565.0100 FOR CONTRACTUAL SERVICES.....	102,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2565.0200 FOR TRAVEL.....	1,000
 *BUDGET LEVEL TOTAL.....	 \$ 185,243

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SITE ASSISTANCE-3595			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	\$ 58,620
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	1	58,620
	DIVISION TOTAL.....	1	\$ 58,620

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF PLANNING AND DEVELOPMENT
COMMERCIAL AREA REDEVELOPMENT ASSISTANCE**

08/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 501,900
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,240
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,327
.0044 FRINGE BENEFITS.....	<u>194,947</u>
*2580.0000 FOR PERSONAL SERVICES.....	707,414
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	525,000
.0141 APPRAISALS.....	20,000
.0143 COURT REPORTING.....	3,000
.0144 ENGINEERING AND ARCHITECTURE.....	50,000
.0146 STUDIES.....	5,000
.0147 SURVEYS.....	15,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
.0152 ADVERTISING.....	6,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	<u>2,000</u>
*2580.0100 FOR CONTRACTUAL SERVICES.....	630,000
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>5,000</u>
*2580.0200 FOR TRAVEL.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	<u>2,000</u>
*2580.0300 FOR COMMODITIES AND MATERIALS.....	2,000
.9104 RELOCATION PAYMENTS.....	30,000
.9110 SECURITY.....	<u>10,000</u>
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	40,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,384,414</u>
 *DEPARTMENT TOTAL.....	 <u>\$21,010,181</u>

Positions and Salaries

Code	Positions	No.	Rate
COMMERCIAL AREA REDEV. ASSIST.-3596			
0313	ASSISTANT COMMISSIONER.....	1	\$ 61,296
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	56,160
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	61,296
1608	DIRECTOR OF LAND ACQUISITION.....	1	58,620
1441	COORDINATING PLANNER I.....	1	66,912
1440	COORDINATING PLANNER II.....	1	56,160
1405	CITY PLANNER V.....	1	56,160
1403	CITY PLANNER III.....	1	46,836
1403	CITY PLANNER III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,327</u>
	SECTION TOTAL.....	9	506,227
	DIVISION TOTAL.....	9	\$ 506,227

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
JOB TRAINING PROGRAM SUPPORT**

13/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 258,384
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,229
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,562
.0044 FRINGE BENEFITS.....	102,062
*2505.0000 FOR PERSONAL SERVICES.....	366,237
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	550,000
.0165 GRAPHIC DESIGN SERVICES.....	4,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,875
.0167 MAP REPRODUCTION.....	10,000
.0169 TECHNICAL MEETING COSTS.....	5,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	571,375
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,800
.0245 REIMBURSEMENT TO TRAVELERS.....	1,600
*2505.0200 FOR TRAVEL.....	6,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2505.0300 FOR COMMODITIES AND MATERIALS.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	1,900
*2505.0400 FOR EQUIPMENT.....	1,900
 *BUDGET LEVEL TOTAL.....	 \$ 950,912

Positions and Salaries

Code	Positions	No.	Rate
JOB TRAINING PROGRAM-3505			
1912	PROJECT COORDINATOR.....	1	\$ 38,460
1482	CONTRACT REVIEW SPECIALIST II.....	1	31,656
0308	STAFF ASSISTANT.....	1	31,656
2923	GOVERNMENTAL GRANTS SPECIALIST I.....	1	51,432
1419	SENIOR MANPOWER PLANNER.....	1	51,432
0120	SUPERVISOR OF ACCOUNTING.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		2,562
	SECTION TOTAL.....	6	260,946
	DIVISION TOTAL.....	6	\$ 260,946

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
COMMUNITY EMPLOYMENT PROGRAM

13/1005	Amounts
Code	Appropriated
.0135 FDR DELEGATE AGENCIES.....	\$ 1,394,895
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,394,895
*BUDGET LEVEL TOTAL.....	\$ 1,394,895

ADA S. MCKINLEY	30,000
ASIAN HUMAN SERVICES OF CHICAGO	19,000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	30,000
BOYS & GIRLS CLUB-HORNER	50,000
CHICAGO HOUSING AUTHORITY	76,800
CHINESE AMERICAN SERVICE LEAGUE	35,000
CHINESE MUTUAL AID	41,500
COMMUNITY HUMAN SERVICES	37,000
ERIE NEIGHBORHOOD HOUSE	29,100
ETHIOPIAN COMMUNITY ORGANIZATION	30,025
GREATER WEST TOWN	95,000
HARRIET TUBMAN HOUSE	30,000
JEWISH VOCATIONAL SERVICES	46,530
JOBS FOR YOUTH	59,400
KOREAN AMERICAN COMMUNITY SERVICES	30,000
OPERATION ABLE	35,640
POLISH WELFARE ASSOCIATION	95,040
ROCK OF OUR SALVATION CHURCH	30,000
SAFER CABRINI	43,878
SAFER CHALLENGE	67,892
SAFER DARE	119,851
SOUTH AUSTIN JOB REFERRAL SERVICE	35,000
SPANISH COALITION FOR JOBS	100,000
ST. ELIZABETH CHURCH	50,000
UNIVERSAL FAMILY CONNECTION	55,080
VIETNAMESE ASSOCIATION OF ILLINOIS	33,245
WESTSIDE HOLISTIC FAMILY SERVICES	60,000
Y.M.C.A. - METROPOLITAN CHICAGO	29,914
PROJECT TOTAL.....	1,394,895

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
NON-TRADITIONAL TRAINING FOR WOMEN**

13/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 276.000
*2525.0100 FOR CONTRACTUAL SERVICES.....	276,000
*BUDGET LEVEL TOTAL.....	\$ 276.000

CENTER FOR EMPLOYMENT & TRAINING	57.550
CHICAGO WOMEN IN TRADES	160.900
GREATER WEST TOWN	57.550
PROJECT TOTAL.....	276.000

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING
FAMILY VIOLENCE PREVENTION INITIATIVE

13/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 69,822
*2535.0100 FOR CONTRACTUAL SERVICES.....	69,822
*BUDGET LEVEL TOTAL.....	\$ 69,822
*DEPARTMENT TOTAL.....	\$ 2,691,629

TAYLOR INSTITUTE	69,822
PROJECT TOTAL.....	69,822

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
PROGRAM SUPPORT**

21/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,141,946
.0011 CONTRACT WAGE INCREMENT-SALARY.....	26,774
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,745
.0044 FRINGE BENEFITS.....	836,430
*2505.0000 FOR PERSONAL SERVICES.....	3,021,895
.0125 OFFICE AND BUILDING SERVICES.....	1,300
.0126 OFFICE CONVENIENCES.....	720
.0130 POSTAGE.....	5,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	107,500
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	21,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	700
.0152 ADVERTISING.....	950
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,800
.0155 RENTAL OF PROPERTY.....	295,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	9,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,900
.0169 TECHNICAL MEETING COSTS.....	5,400
.0178 FREIGHT AND EXPRESS CHARGES.....	370
.0184 ELECTRICITY.....	25,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	127,830
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	15,645
*2505.0100 FOR CONTRACTUAL SERVICES.....	662,315
.0245 REIMBURSEMENT TO TRAVELERS.....	5,400
.0270 LOCAL TRANSPORTATION.....	3,120
*2505.0200 FOR TRAVEL.....	8,520
.0340 MATERIAL AND SUPPLIES.....	18,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,800
*2505.0300 FOR COMMODITIES AND MATERIALS.....	27,200
.0422 OFFICE MACHINES.....	335
.0424 FURNITURE AND FURNISHINGS.....	1,350
.0440 MACHINERY AND EQUIPMENT.....	280
*2505.0400 FOR EQUIPMENT.....	1,965
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	5,750
*2505.9400 FOR SPECIFIC PURPOSE-GENERAL.....	5,750
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	963,172
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	541,347
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	421,825
*BUDGET LEVEL TOTAL.....	\$ 4,149,470

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3505			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,508
0694	REPROGRAPHICS TECHNICIAN III.....	1	26,040
0313	ASSISTANT COMMISSIONER.....	1	71,004
3883	ASSISTANT DIRECTOR OF FINANCE.....	1	58,620
3006	UNIT ASSISTANT.....	1	24,840
2917	PROGRAM AUDITOR III.....	1	46,836
2917	PROGRAM AUDITOR III.....	1	44,532
2917	PROGRAM AUDITOR III.....	1	36,672
2917	PROGRAM AUDITOR III.....	1	34,920
2916	SUPERVISING PROGRAM AUDITOR.....	1	58,620
2915	PROGRAM AUDITOR II.....	1	36,672
1815	PRINCIPAL STOREKEEPER.....	1	33,228
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	38,460
1530	CONTRACT COMPLIANCE OFFICER.....	2	34,920
1484	DIRECTOR OF MONITORING SERVICES.....	1	73,116
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
1190	COMPUTER APPLICATIONS ANALYST III.....	1	53,748
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532
1189	COMPUTER APPLICATIONS ANALYST II.....	2	42,468
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
1139	DIRECTOR OF DATA PROCESSING.....	1	66,912
0809	EXECUTIVE SECRETARY I.....	1	26,040
0805	SECRETARY.....	1	30,132
0432	SUPERVISING CLERK.....	1	38,460
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	31,656
0431	CLERK IV.....	1	23,640
0429	CLERK II.....	1	23,640
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,748
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	53,748
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,040
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	2	36,672
0190	ACCOUNTING TECHNICIAN II.....	2	34,920
0123	FISCAL ADMINISTRATOR.....	1	61,296
0104	ACCOUNTANT IV.....	1	51,432
0104	ACCOUNTANT IV.....	1	40,440
0103	ACCOUNTANT III.....	1	46,836
0103	ACCOUNTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		16,745
	SECTION TOTAL.....	55	2,267,801
	DIVISION TOTAL.....	55	2,267,801
	LESS TURNOVER.....		109,110
	TOTAL.....		\$ 2,158,691

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
COMMUNITY RELATIONS**

21/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 440,013
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,500
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,033
	.0044 FRINGE BENEFITS.....	171,825
*2510.0000	FOR PERSONAL SERVICES.....	623,371
	.0125 OFFICE AND BUILDING SERVICES.....	750
	.0126 OFFICE CONVENIENCES.....	90
	.0130 POSTAGE.....	1,100
	.0135 FOR DELEGATE AGENCIES.....	
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	15,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	700
	.0152 ADVERTISING.....	200
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	2,200
	.0155 RENTAL OF PROPERTY.....	54,700
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
	.0169 TECHNICAL MEETING COSTS.....	1,100
	.0178 FREIGHT AND EXPRESS CHARGES.....	80
	.0184 ELECTRICITY.....	5,000
*2510.0100	FOR CONTRACTUAL SERVICES.....	87,220
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,100
	.0270 LOCAL TRANSPORTATION.....	630
*2510.0200	FOR TRAVEL.....	1,730
	.0340 MATERIAL AND SUPPLIES.....	3,700
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,380
*2510.0300	FOR COMMODITIES AND MATERIALS.....	5,080
	.0422 OFFICE MACHINES.....	85
	.0424 FURNITURE AND FURNISHINGS.....	250
*2510.0400	FOR EQUIPMENT.....	335
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
	.9665 GRANT FOR INDIRECT COST.....	88,866
*2510.9600	FOR REIMBURSEMENTS CORPORATE FUND....	88,866
*BUDGET LEVEL TOTAL.....		\$ 628,870

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY RELATIONS-3510			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	\$ 40,440
0313	ASSISTANT COMMISSIONER.....	1	66,912
1749	DIRECTOR OF PROGRAM SERVICES.....	1	46,836
0809	EXECUTIVE SECRETARY I.....	1	33,228
0703	PUBLIC RELATIONS REP III.....	1	49,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		6,033
	SECTION TOTAL.....	11	473,637
	DIVISION TOTAL.....	11	473,637
	LESS TURNOVER.....		27,591
	TOTAL.....		\$ 446,046

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
DEVELOPER SERVICES

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,393,883
.0011	CONTRACT WAGE INCREMENT-SALARY.....	29,923
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,794
.0044	FRINGE BENEFITS.....	934,805
*2515.0000	FOR PERSONAL SERVICES.....	3,379,405
.0125	OFFICE AND BUILDING SERVICES.....	1,350
.0126	OFFICE CONVENIENCES.....	720
.0130	POSTAGE.....	5,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	93,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	700
.0152	ADVERTISING.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	12,000
.0155	RENTAL OF PROPERTY.....	392,600
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	10,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	19,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,300
.0169	TECHNICAL MEETING COSTS.....	6,000
.0178	FREIGHT AND EXPRESS CHARGES.....	400
.0184	ELECTRICITY.....	28,000
*2515.0100	FOR CONTRACTUAL SERVICES.....	575,720
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,500
.0245	REIMBURSEMENT TO TRAVELERS.....	5,900
.0270	LOCAL TRANSPORTATION.....	4,350
*2515.0200	FOR TRAVEL.....	18,750
.0340	MATERIAL AND SUPPLIES.....	20,100
.0348	BOOKS AND RELATED MATERIALS.....	1,160
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,170
*2515.0300	FOR COMMODITIES AND MATERIALS.....	30,430
.0422	OFFICE MACHINES.....	335
.0424	FURNITURE AND FURNISHINGS.....	1,500
.0440	MACHINERY AND EQUIPMENT.....	300
*2515.0400	FOR EQUIPMENT.....	2,135
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	5,750
*2515.9400	FOR SPECIFIC PURPOSE-GENERAL.....	5,750
	LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665	GRANT FOR INDIRECT COST.....	543,801
*2515.9600	FOR REIMBURSEMENTS CORPORATE FUND....	543,801
*BUDGET LEVEL TOTAL.....		\$ 3,458,389

Positions and Salaries

Code	Positions	No.	Rate
DEVELOPER SERVICES-3515			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,508
1986	LOAN PROCESSING COORDINATOR.....	1	51,432
1938	ASSISTANT DIRECTOR OF REHABILITATION		
	CONSTRUCTION.....	1	61,296
0313	ASSISTANT COMMISSIONER.....	2	71,004
5408	COORDINATING ARCHITECT II.....	1	77,892
5404	ARCHITECT IV.....	1	61,296
5404	ARCHITECT IV.....	1	49,164
1994	LOAN PROCESSING SPECIALIST.....	1	49,164
1949	DIRECTOR OF REHABILITATION CONSTRUCTION.	1	64,044
1940	SUPERVISING REHABILITATION CONSTRUCTION		
	SPECIALIST.....	1	56,160
1940	SUPERVISING REHABILITATION CONSTRUCTION		
	SPECIALIST.....	1	53,748
1939	REHABILITATION CONSTRUCTION SPECIALIST..	3	53,748
1939	REHABILITATION CONSTRUCTION SPECIALIST..	3	51,432

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
DEVELOPER SERVICES-3515 - CONTINUED			
1939	REHABILITATION CONSTRUCTION SPECIALIST..	7	49,164
1939	REHABILITATION CONSTRUCTION SPECIALIST..	4	46,836
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	34,920
1441	COORDINATING PLANNER I.....	1	66,912
1441	COORDINATING PLANNER I.....	1	64,044
0805	SECRETARY.....	1	33,228
0805	SECRETARY.....	1	30,132
0805	SECRETARY.....	1	28,740
0805	SECRETARY.....	1	26,040
0805	SECRETARY.....	1	24,840
0429	CLERK II.....	1	27,300
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0309	COORDINATOR OF SPECIAL PROJECTS.....	4	49,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		20,794
	SECTION TOTAL.....	50	2,500,738
	DIVISION TOTAL.....	50	2,500,738
	LESS TURNOVER.....		86,061
	TOTAL.....		\$ 2,414,677

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
PROGRAM DEVELOPMENT

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 957,751
.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,971
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,694
.0044 FRINGE BENEFITS.....	373,997
*2520.0000 FOR PERSONAL SERVICES.....	1,355,413
.0125 OFFICE AND BUILDING SERVICES.....	900
.0126 OFFICE CONVENIENCES.....	350
.0130 POSTAGE.....	2,300
.0135 FOR DELEGATE AGENCIES.....	83,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	72,500
.0141 APPRAISALS.....	23,000
.0143 COURT REPORTING.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	700
.0152 ADVERTISING.....	450
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	4,800
.0155 RENTAL OF PROPERTY.....	164,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,800
.0169 TECHNICAL MEETING COSTS.....	2,400
.0178 FREIGHT AND EXPRESS CHARGES.....	180
.0184 ELECTRICITY.....	13,000
*2520.0100 FOR CONTRACTUAL SERVICES.....	382,680
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	1,930
*2520.0200 FOR TRAVEL.....	4,430
.0340 MATERIAL AND SUPPLIES.....	8,300
.0348 BOOKS AND RELATED MATERIALS.....	1,160
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,950
*2520.0300 FOR COMMODITIES AND MATERIALS.....	13,410
.0422 OFFICE MACHINES.....	170
.0424 FURNITURE AND FURNISHINGS.....	600
.0440 MACHINERY AND EQUIPMENT.....	120
*2520.0400 FOR EQUIPMENT.....	890
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	265,000
*2520.9600 FOR REIMBURSEMENTS CORPORATE FUND....	265,000
*BUDGET LEVEL TOTAL.....	\$ 1,491,823

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM DEVELOPMENT-3520			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,508
0313	ASSISTANT COMMISSIONER.....	1	71,004
6314	ENGINEERING TECHNICIAN IV.....	1	33,228
5614	CIVIL ENGINEER IV.....	1	61,296
3092	PROGRAM DIRECTOR.....	1	69,984
2989	GRANTS RESEARCH SPECIALIST.....	1	44,532
2919	SENIOR PLANNING ANALYST.....	2	33,228
1440	COORDINATING PLANNER II.....	1	73,116
1179	MANAGER OF FINANCE.....	1	66,912
0809	EXECUTIVE SECRETARY I.....	1	30,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0203	BOND RESEARCH SPECIALIST.....	1	49,164
0203	BOND RESEARCH SPECIALIST.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		11,694
	SECTION TOTAL.....	21	1,013,130
	DIVISION TOTAL.....	21	1,013,130
	LESS TURNOVER.....		43,685
	TOTAL.....		\$ 969,445

ILLINOIS FACILITIES FUND	30,000
NATIONAL TRAINING & INFORMATION CENTER	53,000
PROJECT TOTAL.....	83,000

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
HOUSING RESOURCE CENTERS

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 670,000
*2530.0100 FOR CONTRACTUAL SERVICES.....	670,000
*BUDGET LEVEL TOTAL.....	\$ 670,000

CABRINI GREEN LEGAL AID CLINIC	35,000
CHICAGO COMMONS ASSOC.	35,000
CLARETIAN ASSOCIATES	35,000
EDGEWATER COMMUNITY COUNCIL	35,000
FOSTER PARK COMMUNITY COUNCIL	35,000
FULLER PARK CDC	35,000
GREATER SOUTHWEST DEVELOPMENT CORP.	35,000
LATIN UNITED COMM. HOUSING ASSOC.(LUCHA)	35,000
LAWDALE CHRISTIAN DEVELOPMENT CORP	35,000
METROPOLITAN FAMILY SERVICES	35,000
NORTH RIVER COMMISSION	35,000
PEOPLES'S REINVESTMENT & DEV	35,000
RAVENSWOOD COMMUNITY COUNCIL	35,000
RESURRECTION PROJECT	35,000
ROGERS PARK COMMUNITY COUNCIL	35,000
SOUTH AUSTIN COALITION	35,000
WEST AVALON CIVIC GROUP	40,000
WESTTOWN CONCERNED CITIZENS COALITION	35,000
WOODLAWN EAST COMMUNITY (WECAN)	35,000
PROJECT TOTAL.....	670,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
HOUSEHOLD SERVICES**

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,357,462
.0011	CONTRACT WAGE INCREMENT-SALARY.....	16,968
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,268
.0044	FRINGE BENEFITS.....	530,084
*2550.0000	FOR PERSONAL SERVICES.....	1,915,782
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0126	OFFICE CONVENIENCES.....	550
.0130	POSTAGE.....	3,200
.0135	FOR DELEGATE AGENCIES.....	285,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	700
.0152	ADVERTISING.....	600
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,000
.0155	RENTAL OF PROPERTY.....	293,800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	6,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0169	TECHNICAL MEETING COSTS.....	3,500
.0178	FREIGHT AND EXPRESS CHARGES.....	250
.0184	ELECTRICITY.....	21,000
*2550.0100	FOR CONTRACTUAL SERVICES.....	639,300
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
.0270	LOCAL TRANSPORTATION.....	3,340
*2550.0200	FOR TRAVEL.....	6,840
.0340	MATERIAL AND SUPPLIES.....	12,000
.0348	BOOKS AND RELATED MATERIALS.....	1,155
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000
*2550.0300	FOR COMMODITIES AND MATERIALS.....	20,155
.0422	OFFICE MACHINES.....	250
.0424	FURNITURE AND FURNISHINGS.....	900
.0440	MACHINERY AND EQUIPMENT.....	220
*2550.0400	FOR EQUIPMENT.....	1,370
	LESS REIMBURSEMENTS TO COBG FROM HOME	
.9665	GRANT FOR INDIRECT COST.....	407,606
*2550.9600	FOR REIMBURSEMENTS CORPORATE FUND....	407,606
*BUDGET LEVEL TOTAL.....		\$ 2,175,841

Positions and Salaries

Code	Positions	No.	Rate
HOUSEHOLD SERVICES-3550			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,508
0313	ASSISTANT COMMISSIONER.....	1	71,004
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	64,044
2917	PROGRAM AUDITOR III.....	1	46,836
1989	DIRECTOR OF LOAN PROCESSING.....	1	69,984
1989	DIRECTOR OF LOAN PROCESSING.....	1	51,432
1987	LOAN PROCESSING OFFICER.....	1	49,164
1987	LOAN PROCESSING OFFICER.....	1	46,836
1987	LOAN PROCESSING OFFICER.....	2	44,532
1986	LOAN PROCESSING COORDINATOR.....	1	44,532
1915	RELOCATION REPRESENTATIVE.....	1	44,532
1915	RELOCATION REPRESENTATIVE.....	1	28,740
1912	PROJECT COORDINATOR.....	1	40,440
1905	DIRECTOR OF RELOCATION.....	1	64,044
1901	RELOCATION SPECIALIST.....	1	44,532
1901	RELOCATION SPECIALIST.....	1	42,468
1440	COORDINATING PLANNER II.....	1	58,620
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0805	SECRETARY.....	2	28,740

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

HOUSEHOLD SERVICES - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HOUSEHOLD SERVICES-3550 - CONTINUED			
0805	SECRETARY.....	1	26,040
0791	DIRECTOR OF NEIGHBORHOOD HOUSING SUPPORT	1	51,432
0711	PUBLIC INFORMATION OFFICER.....	1	44,532
0414	INQUIRY AIDE II.....	1	30,132
0414	INQUIRY AIDE II.....	2	26,040
0414	INQUIRY AIDE II.....	1	24,840
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		11,268
	SECTION TOTAL.....	33	1,434,204
	DIVISION TOTAL.....	33	1,434,204
	LESS TURNOVER.....		65,474
	TOTAL.....		\$ 1,368,730

CENTER FOR CONFLICT RESOLUTION	40,000
LAWYERS COMMITTEE FOR BETTER HOUSING	65,000
LEADERSHIP COUNCIL	35,000
METROPOLITAN TENANTS ORGANIZATION	100,000
VISUAL PROPERTIES	45,000
PROJECT TOTAL.....	285,000

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026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
VINTAGE HOME CHICAGO PROGRAM**

21/1005		Amounts
Code		Appropriated
	.9103 REHABILITATION LOANS AND GRANTS.....	<u>\$ 1,000,000</u>
*2555.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>1,000,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,000,000</u>

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026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO

21/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$
*2565.0100 FOR CONTRACTUAL SERVICES.....	
.9103 REHABILITATION LOANS AND GRANTS.....	100,000
*2565.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
*BUDGET LEVEL TOTAL.....	\$ 100,000

NEIGHBORHOOD HOUSING SERVICES	100,000
PROJECT TOTAL.....	100,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 2,778,000
*2570.0100 FOR CONTRACTUAL SERVICES.....	2,778,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,778,000

BACK OF THE YARDS NEIGHBORHOOD COUNCIL	175,000
BETHEL NEW LIFE, INC.	100,000
BICKERDIKE REDEVELOPMENT CORP.	135,000
CHICAGO COMMONS ASSOCIATION	210,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP	80,000
CHRISTMAS IN APRIL	50,000
COMM.AFFIL.FOR REPAIRS FOR ELDERLY(CARE)	80,000
CONCERNED ALLIED NGHBR/CHRISTOPHER HSE	100,000
COUNCIL FOR JEWISH ELDERLY	95,000
COVENANT DEVELOPMENT CORP.	90,000
EDGEWATER COMMUNITY COUNCIL	80,000
GREATER SOUTHWEST DEVELOPMENT CORP.	140,000
KENWOOD-OAKLAND COMMUNITY ORG.	80,000
LATIN UNITED COMM HOUSING ASSOC (LUCHA)	100,000
NEAR WESTSIDE COMM. DEVELOPMENT CORP.	210,000
NHS OF CHICAGO, INC.	125,000
PEOPLE'S REINVEST. & DEV. EFFORT (PRIDE)	85,000
ROGERS PARK COMMUNITY COUNCIL	80,000
SHOREBANK NEIGHBORHOOD INSTITUTE	150,000
UNITED NEIGHBORHOOD ORGANIZATION	200,000
UPTOWN CHICAGO COMMISSION	80,000
VOICE OF THE PEOPLE IN UPTOWN, INC.	80,000
WILL FEED COMMUNITY ORGANIZATION	80,000
WRIGHTWOOD DEVELOPMENT CORP.	88,000
18TH ST. DEVELOPMENT CORP.	85,000
PROJECT TOTAL.....	2,778,000

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
HEAT RECEIVER PROGRAM**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9126 FOR HEAT RECEIVERSHIP PROGRAM.....	\$ 150,000
*2575.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	150,000
*BUDGET LEVEL TOTAL.....	\$ 150,000

**DEPARTMENT OF HOUSING
EMERGENCY HOUSING ASSISTANCE PROGRAM**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 3,650,000
*2580.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,650,000
*BUDGET LEVEL TOTAL.....	\$ 3,650,000

**DEPARTMENT OF HOUSING
SINGLE-FAMILY LOAN PROGRAM**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 2,000,000
*2590.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,000,000
*BUDGET LEVEL TOTAL.....	\$ 2,000,000

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
MULTI-FAMILY LOAN PROGRAM**

This program will be funded with \$2,500,000 in loan repayments, \$250,000 in land sales, and \$30,000 in application fees. \$4,656,742 will be derived from CDBG Year XXIV entitlement. Expenditures will be limited to \$4,656,742 until the revenue is received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

21/1005	Amounts
Code	Appropriated
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 6,686,742
FOR EXPENSES RELATED TO SITE	
.9159 IMPROVEMENT.....	750,000
*2595.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	7,436,742
*BUDGET LEVEL TOTAL.....	\$ 7,436,742

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
RELOCATION

21/1005		Amounts
Code		Appropriated
.9104	RELOCATION PAYMENTS.....	\$ 50,000
*2597.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
	*BUDGET LEVEL TOTAL.....	\$ 50,000

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
HOME OWNERSHIP HOUSING COUNSELING CENTERS**

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 199,500
*2605.0100 FOR CONTRACTUAL SERVICES.....	199,500
 *BUDGET LEVEL TOTAL.....	 \$ 199,500

CHICAGO ROSELAND COALITION	40,000
CHICAGO URBAN LEAGUE DEVELOPMENT CORP.	26,500
LATIN UNITED COMMUNITY HOUSING ASSOC.	26,500
NHS OF CHICAGO	40,000
ROGERS PARK COMMUNITY COUNCIL	26,500
SPANISH COALITION FOR HOUSING	40,000
PROJECT TOTAL.....	199,500

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
HOUSING DEMONSTRATION PROJECTS

21/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 277,000
*2635.0100 FOR CONTRACTUAL SERVICES.....	277,000
*BUDGET LEVEL TOTAL.....	\$ 277,000

ALBANY PARK COMMUNITY CENTER	67,000
AMERICAN INDIAN ECONOMIC DEV. ASSOC.	30,000
BETHEL NEW LIFE, INC.	30,000
COUNCIL FOR JEWISH ELDERLY	30,000
LEGAL ASSISTANCE FOUNDATION OF CHICAGO	30,000
LOGAN SQUARE NEIGHBORHOOD ASSOC.	30,000
NEW PHOENIX ASSISTANCE CENTER	30,000
TRAVELERS & IMMIGRANTS AID/CHGO CONNECT	30,000
PROJECT TOTAL.....	277,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
PRIVATE NFP FACILITY REHABILITATION**

21/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$
*2665.0100 FOR CONTRACTUAL SERVICES.....	
.9103 REHABILITATION LOANS AND GRANTS.....	1,750,864
*2665.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,750,864
 *BUDGET LEVEL TOTAL.....	 \$ 1,750,864
ADA S. MCKINLEY SERVICES - S. CAMPUS	45,000
ADA S. MCKINLEY SERVICES - WENTWORTH	45,000
ANIXTER CENTER-CLYBOURN	45,000
ASSOCIATION HOUSE OF CHICAGO	45,000
BENTON HOUSE OVER 21 COMMUNITY INC.	45,000
BICKERDIKE REDEVELOPMENT CORP.	30,000
BOYS & GIRLS CLUB - JACKSON	45,000
BOYS & GIRLS CLUB - JACKSON	45,000
BOYS & GIRLS CLUB - VALENTINE	50,000
CATHOLIC CHARITIES OF CHICAGO	45,000
CENTER HOME FOR HISPANIC ELDERLY	45,000
CENTERS FOR NEW HORIZONS - KING	45,000
CENTERS FOR NEW HORIZONS - ROBERT TAYLOR	45,000
CHICAGO CLUB OF THE DEAF	45,000
CHICAGO YOUTH CENTERS, INC.	45,000
COMMUNITY CHRISTIAN ALTERNATIVE ACADEMY	45,000
EL RINCON SUPPORTIVE SERVICES	45,000
ERIE NEIGHBORHOOD HOUSE	45,000
ETA CREATIVE ARTS FOUNDATION	13,000
GADS HILL CENTER	45,000
HABILITATIVE SYSTEMS, INC.	45,000
INSTITUTE DEL PROGRESSO LATINO	45,000
INSTITUTE OF CULTURAL AFFAIRS	45,000
JEWISH FEDERATION OF METRO CHICAGO	45,000
LAKEFRONT SRO CORP.	26,030
LESTER & ROSALIE ANIXTER CTR. - CALIFOR.	38,357
LESTER & ROSALIE ANIXTER CTR. - CLYBOURN	45,000
METROPOLITAN FAMILY SERVICES	37,123
MIDTOWN EDUCATIONAL FOUNDATION	45,000
NEAR NORTHWEST ARTS COUNCIL	45,000
NORTHWESTERN UNIVERSITY SETTLEMENT	45,000
PRESTON BRADLEY CENTER	40,000
SAFER FOUNDATION	45,000
SAFER FOUNDATION - ARTHINGTON	45,000
SAFER FOUNDATION - JACKSON	45,000
SPANISH COALITION FOR JOBS, INC.	40,150
THE CHILDRENS PLACE ASSOC.	16,704
THE SAN MIGUEL CENTER, INC.	45,000
UNION AVE COMMUNITY OUTREACH	19,500
WILL FEED COMMUNITY ORG.	45,000
YMCA OF CHICAGO - AUSTIN	45,000
YMCA OF CHICAGO - DUNCAN	45,000
PROJECT TOTAL.....	1,750,864

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
REAL ESTATE SERVICES DIVISION

21/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 648,621
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,107
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,037
.0044 FRINGE BENEFITS.....	253,283
*2680.0000 FOR PERSONAL SERVICES.....	916,048
.0125 OFFICE AND BUILDING SERVICES.....	700
.0126 OFFICE CONVENIENCES.....	270
.0130 POSTAGE.....	1,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	219,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0152 ADVERTISING.....	300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,200
.0155 RENTAL OF PROPERTY.....	135,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169 TECHNICAL MEETING COSTS.....	1,600
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0184 ELECTRICITY.....	8,000
*2680.0100 FOR CONTRACTUAL SERVICES.....	380,370
.0245 REIMBURSEMENT TO TRAVELERS.....	1,600
.0270 LOCAL TRANSPORTATION.....	1,130
*2680.0200 FOR TRAVEL.....	2,730
.0340 MATERIAL AND SUPPLIES.....	5,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,200
*2680.0300 FOR COMMODITIES AND MATERIALS.....	8,700
.0422 OFFICE MACHINES.....	125
.0424 FURNITURE AND FURNISHINGS.....	400
.0440 MACHINERY AND EQUIPMENT.....	80
*2680.0400 FOR EQUIPMENT.....	605
LESS REIMBURSEMENTS TO CDBG FROM HOME	
.9665 GRANT FOR INDIRECT COST.....	53,380
*2680.9600 FOR REIMBURSEMENTS CORPORATE FUND....	53,380
*BUDGET LEVEL TOTAL.....	\$ 1,255,073

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

REAL ESTATE SERVICES DIVISION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REAL ESTATE SERVICES-3680			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,508
3092	PROGRAM DIRECTOR.....	1	61,296
1994	LOAN PROCESSING SPECIALIST.....	1	51,432
1604	SENIOR LAND ACQUISITION OFFICER.....	1	56,160
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	66,912
1602	SENIOR LAND DISPOSITION OFFICER.....	1	51,432
1036	TAX AGENT II.....	1	28,740
0809	EXECUTIVE SECRETARY I.....	1	30,132
0414	INQUIRY AIDE II.....	1	28,740
0414	INQUIRY AIDE II.....	1	26,040
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		6,037
	SECTION TOTAL.....	15	674,905
	DIVISION TOTAL.....	15	674,905
	LESS TURNOVER.....		20,247
	TOTAL.....		\$ 654,658

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
CHICAGO ABANDONED PROPERTIES PROGRAM**

21/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.9103	REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2685.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
*BUDGET LEVEL TOTAL.....		\$ 500,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
CITYWIDE RESOURCE CENTERS**

21/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 250,000
*2690.0100 FOR CONTRACTUAL SERVICES.....	250,000
*BUDGET LEVEL TOTAL.....	\$ 250,000

COUNCIL FOR JEWISH ELDERLY	35,000
LAKEFRONT SRO	35,000
LEGAL ASSISTANCE FOUNDATION	55,000
NEIGHBORHOOD HOUSING SERVICES OF CHICAGO	125,000
PROJECT TOTAL.....	250,000

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HOUSING
CHICAGO HOME OWNERSHIP PROGRAM III

21/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	\$ 500,000
*2692.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
*BUDGET LEVEL TOTAL.....	\$ 500,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HOUSING
HOUSING ABANDONMENT PREVENTION LOANS**

21/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.9103 REHABILITATION LOANS AND GRANTS.....	<u>\$ 250,000</u>
*2695.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>250,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 250,000</u>
 *DEPARTMENT TOTAL.....	 <u>\$34,731,572</u>

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF CULTURAL AFFAIRS
COMMUNITY ARTS DEVELOPMENT

23/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 260,568
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,257
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,321
.0044	FRINGE BENEFITS.....	103,539
*2505.0000	FOR PERSONAL SERVICES.....	368,685
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	130,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	130,000
.0270	LOCAL TRANSPORTATION.....	200
*2505.0200	FOR TRAVEL.....	200
*2505.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	79,574
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT EXPENSES.....	132,988
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND....	132,988
	*BUDGET LEVEL TOTAL.....	\$ 711,447

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL DEVELOPMENT-3505			
9679	DEPUTY COMMISSIONER.....	1	\$ 74,532
3092	PROGRAM DIRECTOR.....	1	53,748
0805	SECRETARY.....	1	22,500
0358	DIRECTOR OF ARTS DEVELOPMENT.....	1	73,116
0308	STAFF ASSISTANT.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,321
	SECTION TOTAL.....	5	261,889
	DIVISION TOTAL.....	5	\$ 261,889

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF CULTURAL AFFAIRS
CULTURAL OUTREACH**

23/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 163,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	163,000
*BUDGET LEVEL TOTAL.....	\$ 163,000
*DEPARTMENT TOTAL.....	\$ 874,447

CHA AMBASSADOR CHOIR	8,000
ETA CREATIVE ARTS FOUNDATION	22,000
FREE STREET PROGRAM	10,700
GREEK AMERICAN COMM. SERV. CTR.	9,000
KOREAN AMERICAN COMMUNITY SERVICES	7,000
MEXICAN FINE ARTS CENTER MUSEUM	22,000
PEGASUS PLAYERS THEATER	22,500
RUIZ BELVIS CENTER	7,500
STREET LEVEL YOUTH MEDIA	7,800
URBAN GATEWAYS	39,500
WHIRLWIND	7,000
PROJECT TOTAL.....	163,000

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF FINANCE
SPECIAL ACCOUNTING DIVISION

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 841,695
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,521
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,711
.0044	FRINGE BENEFITS.....	424,786
*2505.0000	FOR PERSONAL SERVICES.....	1,280,713
.0130	POSTAGE.....	3,324
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,385
.0142	ACCOUNTING AND AUDITING.....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	222
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,546
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	222
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,828
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,071
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	751
.0169	TECHNICAL MEETING COSTS.....	332
.0190	TELEPHONE-CENTREX BILLING.....	6,497
.0191	TELEPHONE-RELOCATIONS CHARGES.....	208
.0196	TELEPHONE-CIRCUITS.....	139
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	673
*2505.0100	FOR CONTRACTUAL SERVICES.....	48,198
.0270	LOCAL TRANSPORTATION.....	139
*2505.0200	FOR TRAVEL.....	139
.0348	BOOKS AND RELATED MATERIALS.....	104
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,293
*2505.0300	FOR COMMODITIES AND MATERIALS.....	7,397
*BUDGET LEVEL TOTAL.....		\$ 1,336,447

Positions and Salaries

Code	Positions	No.	Rate
FISCAL MANAGEMENT, ACCOUNTING AND AUDITING SERVICES-3505			
0105	ASSISTANT COMPTROLLER.....	1	\$ 73,476
0105	ASSISTANT COMPTROLLER.....	1	66,912
1993	LOAN PROCESSING OFFICER ASSISTANT.....	1	30,132
1989	DIRECTOR OF LOAN PROCESSING.....	1	46,836
1988	LOAN PROCESSING SUPERVISOR.....	1	49,164
1987	LOAN PROCESSING OFFICER.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	2	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0184	ACCOUNTING TECHNICIAN III.....	1	40,440
0143	SYSTEMS ACCOUNTANT II.....	1	56,160
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0104	ACCOUNTANT IV.....	1	51,432
0103	ACCOUNTANT III.....	3	46,836
0102	ACCOUNTANT II.....	1	42,468
0102	ACCOUNTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,711
	SECTION TOTAL.....	19	877,467
	DIVISION TOTAL.....	19	877,467
	LESS TURNOVER.....		32,061
	TOTAL.....		\$ 845,406

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF LAW
LEGAL SERVICES**

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 210,329
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,629
.0015	SCHEDULE SALARY ADJUSTMENTS.....	64
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	200
.0044	FRINGE BENEFITS.....	81,687
*2505.0000	FOR PERSONAL SERVICES.....	294,909
.0125	OFFICE AND BUILDING SERVICES.....	200
.0130	POSTAGE.....	800
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,600
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	13,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	300
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169	TECHNICAL MEETING COSTS.....	200
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	200
.0190	TELEPHONE-CENTREX BILLING.....	3,100
.0191	TELEPHONE-RELOCATIONS CHARGES.....	500
.0196	TELEPHONE-CIRCUITS.....	200
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	300
*2505.0100	FOR CONTRACTUAL SERVICES.....	25,800
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,200
*2505.0300	FOR COMMODITIES AND MATERIALS.....	3,500
.0422	OFFICE MACHINES.....	200
*2505.0400	FOR EQUIPMENT.....	200
*BUDGET LEVEL TOTAL.....		\$ 324,409

Positions and Salaries *

Code	Positions	No.	Rate
CDBG LEGAL SERVICE-3505			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024
1617	PARALEGAL II.....	1	31,656
0863	LEGAL SECRETARY.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		64
	SECTION TOTAL.....	5	216,856
	DIVISION TOTAL.....	5	216,856
	LESS TURNOVER.....		6,463
	TOTAL.....		\$ 210,393

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF LAW
DEMOLITION

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 953,480
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,028
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,626
.0020 OVERTIME.....	2,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	900
.0044 FRINGE BENEFITS.....	433,223
*2510.0000 FOR PERSONAL SERVICES.....	1,407,757
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	4,400
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	14,300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	212,500
.0143 COURT REPORTING.....	128,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,700
.0152 ADVERTISING.....	194,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,300
.0169 TECHNICAL MEETING COSTS.....	1,200
.0178 FREIGHT AND EXPRESS CHARGES.....	1,800
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,100
.0190 TELEPHONE-CENTREX BILLING.....	17,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
.0196 TELEPHONE-CIRCUITS.....	1,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,700
*2510.0100 FOR CONTRACTUAL SERVICES.....	605,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	600
*2510.0200 FOR TRAVEL.....	600
.0348 BOOKS AND RELATED MATERIALS.....	1,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,200
*2510.0300 FOR COMMODITIES AND MATERIALS.....	19,800
.0422 OFFICE MACHINES.....	900
.0424 FURNITURE AND FURNISHINGS.....	400
*2510.0400 FOR EQUIPMENT.....	1,300
*BUDGET LEVEL TOTAL.....	\$ 2,034,457
*DEPARTMENT TOTAL.....	\$ 2,358,866

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEMOLITION LEGAL SERVICES-3510			
1692	COURT FILE CLERK.....	1	\$ 27,300
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024
1617	PARALEGAL II.....	4	30,132
1616	PARALEGAL I.....	2	24,840
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,444
0863	LEGAL SECRETARY.....	1	38,460
0863	LEGAL SECRETARY.....	1	36,672
0665	SENIOR DATA ENTRY OPERATOR.....	3	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0432	SUPERVISING CLERK.....	2	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		5,626
	SECTION TOTAL.....	25	1,001,602
	DIVISION TOTAL.....	25	1,001,602
	LESS TURNOVER.....		42,496
	TOTAL.....		\$ 959,106

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES
CONTRACT MONITORING AND COMPLIANCE

35/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 67,742
.0011 CONTRACT WAGE INCREMENT-SALARY.....	846
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,035
.0044 FRINGE BENEFITS.....	27,248
*2505.0000 FOR PERSONAL SERVICES.....	97,871
*BUDGET LEVEL TOTAL.....	\$ 97,871

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MONITORING AND COMPLIANCE-3505			
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	\$ 33,228
0432	SUPERVISING CLERK.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		2,035
	SECTION TOTAL.....	2	71,935
	DIVISION TOTAL.....	2	71,935
	LESS TURNOVER.....		2,158
	TOTAL.....		\$ 69,777

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT**

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 573,774
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,266
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,446
.0044 FRINGE BENEFITS.....	245,411
*2510.0000 FOR PERSONAL SERVICES.....	831,897
.0130 POSTAGE.....	553
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,834
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,845
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	105
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	265
.0169 TECHNICAL MEETING COSTS.....	6,700
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	158
.0190 TELEPHONE-CENTREX BILLING.....	7,750
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,302
*2510.0100 FOR CONTRACTUAL SERVICES.....	27,512
.0270 LOCAL TRANSPORTATION.....	750
*2510.0200 FOR TRAVEL.....	750
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,775
*2510.0300 FOR COMMODITIES AND MATERIALS.....	2,775
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	1,482,030
*2510.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,482,030
 *BUDGET LEVEL TOTAL.....	 \$ 2,344,964

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HEALTH - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
NEIGHBORHOOD HEALTH CENTER CENTRAL			
MANAGEMENT-3510			
4548	MANAGER OF BUILDINGS SERVICE.....	1	\$ 56,160
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	38,460
1575	VOUCHER COORDINATOR.....	1	31,656
1189	COMPUTER APPLICATIONS ANALYST II.....	1	40,440
0810	EXECUTIVE SECRETARY II.....	1	44,532
0810	EXECUTIVE SECRETARY II.....	1	42,468
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0432	SUPERVISING CLERK.....	1	42,468
0431	CLERK IV.....	1	36,672
0430	CLERK III.....	1	26,040
0429	CLERK II.....	1	24,840
0429	CLERK II.....	1	23,640
0308	STAFF ASSISTANT.....	2	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0126	FINANCIAL OFFICER.....	1	66,912
	SCHEDULE SALARY ADJUSTMENTS.....		5,446
	SECTION TOTAL.....	16	616,150
	DIVISION TOTAL.....	16	616,150
	LESS TURNOVER.....		36,930
	TOTAL.....		\$ 579,220

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
LEAD POISONING PREVENTION**

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,650,289
.0011 CONTRACT WAGE INCREMENT-SALARY.....	20,628
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,204
.0044 FRINGE BENEFITS.....	663,314
*2555.0000 FOR PERSONAL SERVICES.....	2,359,435
.0130 POSTAGE.....	600
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	150,776
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,637
.0169 TECHNICAL MEETING COSTS.....	800
.0190 TELEPHONE-CENTREX BILLING.....	5,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	899
*2555.0100 FOR CONTRACTUAL SERVICES.....	199,912
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	23,000
.0270 LOCAL TRANSPORTATION.....	1,000
*2555.0200 FOR TRAVEL.....	24,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,072
*2555.0300 FOR COMMODITIES AND MATERIALS.....	6,072
*BUDGET LEVEL TOTAL.....	\$ 2,589,419

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEAD PAINT IDENTIFICATION AND ABATEMENT-3555			
9840	HEARING OFFICER.....	1	\$ 58,620
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	28,740
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	26,040
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	23,640
3126	PHLEBOTOMIST.....	1	21,444
3126	PHLEBOTOMIST.....	1	18,564
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	68,436
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,336
2157	BUILDING INSPECTOR.....	1	59,952
2157	BUILDING INSPECTOR.....	2	57,336
2157	BUILDING INSPECTOR.....	2	52,572
2157	BUILDING INSPECTOR.....	11	50,292
2157	BUILDING INSPECTOR.....	1	48,084
2157	BUILDING INSPECTOR.....	5	45,804
2157	BUILDING INSPECTOR.....	1	43,560
0805	SECRETARY.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	1	24,840
0432	SUPERVISING CLERK.....	1	40,440
0429	CLERK II.....	2	27,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		25,204
	SECTION TOTAL.....	39	1,753,600
	DIVISION TOTAL.....	39	1,753,600
	LESS TURNOVER.....		78,107
	TOTAL.....		\$ 1,675,493

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HEALTH
ADOLESCENT SUBSTANCE ABUSE TREATMENT

41/1005	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 569,200
*2560.0100 FOR CONTRACTUAL SERVICES.....	569,200
*BUDGET LEVEL TOTAL.....	\$ 569,200

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
ROSELAND NEIGHBORHOOD HEALTH CENTER**

This program will be funded with \$150,000 in health center revenues and the remaining \$1,800,177 will be derived from CDBG XXIV entitlement. Expenditures will be limited to \$1,800,177 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,159,299
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,960
.0012	CONTRACT WAGE INCREMENT-PR.....	212
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,422
.0044	FRINGE BENEFITS.....	462,701
.0091	UNIFORM ALLOWANCE.....	3,200
*2563.0000	FOR PERSONAL SERVICES.....	1,650,794
.0125	OFFICE AND BUILDING SERVICES.....	4,140
.0126	OFFICE CONVENIENCES.....	317
.0130	POSTAGE.....	250
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	217,684
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,111
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	131
.0169	TECHNICAL MEETING COSTS.....	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	648
.0190	TELEPHONE-CENTREX BILLING.....	16,866
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,891
*2563.0100	FOR CONTRACTUAL SERVICES.....	256,438
.0270	LOCAL TRANSPORTATION.....	300
*2563.0200	FOR TRAVEL.....	300
.0338	LICENSE STICKERS, TAGS AND PLATES.....	790
.0340	MATERIAL AND SUPPLIES.....	3,678
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	10,000
.0343	X-RAY SUPPLIES.....	20,680
.0345	APPARATUS AND INSTRUMENTS.....	150
.0348	BOOKS AND RELATED MATERIALS.....	581
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,666
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	100
*2563.0300	FOR COMMODITIES AND MATERIALS.....	42,645
*BUDGET LEVEL TOTAL.....		\$ 1,950,177

Positions and Salaries

Code	Positions	No.	Rate
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563			
3753	PUBLIC HEALTH NURSE III.....	1	\$ 59,544
3751	PUBLIC HEALTH NURSE I.....	1	54,000
3751	PUBLIC HEALTH NURSE I.....	1	48,948
3751	PUBLIC HEALTH NURSE I.....	1	46,632
3751	PUBLIC HEALTH NURSE I.....	3	36,516
3751	PUBLIC HEALTH NURSE I.....	2	34,752
3574	SOCIAL WORK ASSISTANT.....	1	33,228
3363	PHYSICIAN.....	3,640H	45,45H
3363	PHYSICIAN.....	1,820H	40,75H
3203	DENTIST.....	1,820H	31,36H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,300
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,500
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,444
0550	MEDICAL RECORDS TECHNICIAN.....	1	30,132
0431	CLERK IV.....	1	36,672
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	27,300

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

ROSELAND NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ROSELAND NEIGHBORHOOD HEALTH CENTER-3563 - CONTINUED			
0429	CLERK II.....	2	27.300
0429	CLERK II.....	1	26.040
0429	CLERK II.....	2	24.840
0429	CLERK II.....	1	22.500
0303	ADMINISTRATIVE ASSISTANT III.....	1	36.672
7183	MOTOR TRUCK DRIVER.....	1	20.80H
	SCHEDULE SALARY ADJUSTMENTS.....		11.422
	SECTION TOTAL.....	28	1,225,296
	DIVISION TOTAL.....	28	1,225,296
	LESS TURNOVER.....		54,575
	TOTAL.....		\$ 1,170,721

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G26--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HEALTH
FAMILY VIOLENCE PREVENTION INITIATIVE

41/1005	Amounts
Code	Appropriated
.0125 FOR DELEGATE AGENCIES.....	\$ 539,512
*2565.0100 FOR CONTRACTUAL SERVICES.....	539,512
*BUDGET LEVEL TOTAL.....	\$ 539,512

ALBANY PARK COMMUNITY CENTER	57,882
ANNOINTED HEALING CENTER	26,024
CABRINI GREEN YOUTH FAMILY SERVICES	35,000
CASA CENTRAL	65,000
CATHOLIC CHARITIES	39,311
FRIENDS OF BATTERED WOMEN	16,700
MUSIC THEATER WORKSHOP	43,500
ROGERS PARK COMMUNITY COUNCIL	40,000
SINAI FAMILY HEALTH CENTER	58,500
SOUTHEAST ASIA CENTER	37,595
SULLIVAN HOUSE	60,000
WEST SIDE FUTURE	60,000
PROJECT TOTAL.....	539,512

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
UPTOWN NEIGHBORHOOD HEALTH CENTER**

This program will be funded by \$1,100,000 in health center revenues and the remaining \$3,024,748 will be derived from CDBG XXIV entitlement. Expenditures will be limited to \$ 3,024,748 until the revenues are received and allotted to the program. The allotment of funds will be under the direction of the Budget Director.

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,466,100
.0011 CONTRACT WAGE INCREMENT-SALARY.....	30,826
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,643
.0044 FRINGE BENEFITS.....	981,158
.0091 UNIFORM ALLOWANCE.....	3,750
*2570.0000 FOR PERSONAL SERVICES.....	3,497,477
.0125 OFFICE AND BUILDING SERVICES.....	1,380
.0126 OFFICE CONVENIENCES.....	2,353
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	524,789
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,750
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,846
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,204
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	270
.0169 TECHNICAL MEETING COSTS.....	3,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,192
.0190 TELEPHONE-CENTREX BILLING.....	22,074
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,900
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,108
*2570.0100 FOR CONTRACTUAL SERVICES.....	579,366
.0270 LOCAL TRANSPORTATION.....	1,500
*2570.0200 FOR TRAVEL.....	1,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,200
.0340 MATERIAL AND SUPPLIES.....	7,300
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	10,000
.0343 X-RAY SUPPLIES.....	17,324
.0345 APPARATUS AND INSTRUMENTS.....	500
.0348 BOOKS AND RELATED MATERIALS.....	881
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,100
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	100
*2570.0300 FOR COMMODITIES AND MATERIALS.....	46,405
*BUDGET LEVEL TOTAL.....	\$ 4,124,748

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570			
3751	PUBLIC HEALTH NURSE I.....	3	\$ 51,384
3751	PUBLIC HEALTH NURSE I.....	3	36,516
3751	PUBLIC HEALTH NURSE I.....	1	34,752
3740	COMMUNITY HEALTH ASSISTANT.....	1	18,564
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	73,116
3412	PUBLIC HEALTH NUTRITIONIST III.....	1	46,836
3366	SUPERVISING PHYSICIAN.....	1,820H	48,57H
3363	PHYSICIAN.....	5,460H	46,99H
3363	PHYSICIAN.....	9,100H	45,45H
3363	PHYSICIAN.....	1,820H	43,87H
3213	DENTAL ASSISTANT.....	1	30,132
3203	DENTIST.....	5,460H	31,36H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	38,460
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,672
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,228

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

UPTOWN NEIGHBORHOOD HEALTH CENTER - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN NEIGHBORHOOD HEALTH CENTER-3570 - CONTINUED			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,132
3139	CERTIFIED MEDICAL ASSISTANT.....	2	28,740
3139	CERTIFIED MEDICAL ASSISTANT.....	2	27,300
3139	CERTIFIED MEDICAL ASSISTANT.....	2	24,840
3139	CERTIFIED MEDICAL ASSISTANT.....	5	22,500
3092	PROGRAM DIRECTOR.....	1	64,044
2915	PRDGRAM AUDITOR II.....	1	33,228
1813	SENIOR STOREKEEPER.....	1	28,740
0903	AUDIO-VISION TESTER.....	1	28,740
0432	SUPERVISING CLERK.....	1	28,740
0431	CLERK IV.....	2	36,672
0431	CLERK IV.....	3	34,920
0431	CLERK IV.....	1	33,228
0430	CLERK III.....	1	28,740
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	26,040
0429	CLERK II.....	3	24,840
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	21,444
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		15,643
	SECTION TOTAL.....	47	2,573,833
	DIVISION TOTAL.....	47	2,573,833
	LESS TURNOVER.....		92,090
	TOTAL.....		\$ 2,481,743

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HEALTH
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER**

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 824,824
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,308
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,904
.0044 FRINGE BENEFITS.....	168,204
.0091 UNIFORM ALLOWANCE.....	3,600
*2575.0000 FOR PERSONAL SERVICES.....	1,018,840
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	501,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
*2575.0100 FOR CONTRACTUAL SERVICES.....	502,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	2,080
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0343 X-RAY SUPPLIES.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,100
*2575.0300 FOR COMMODITIES AND MATERIALS.....	6,780
*BUDGET LEVEL TOTAL.....	\$ 1,527,620

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CLAUDE W. B. HOLMAN NEIGHBORHOOD HEALTH CENTER-3575			
3752	PUBLIC HEALTH NURSE II.....	1	\$ 59,544
3752	PUBLIC HEALTH NURSE II.....	1	51,384
3752	PUBLIC HEALTH NURSE II.....	1	40,212
3752	PUBLIC HEALTH NURSE II.....	2	38,316
3743	PUBLIC HEALTH AIDE.....	1	28,740
3574	SOCIAL WORK ASSISTANT.....	10	26,040
3466	PUBLIC HEALTH ADMINISTRATOR II.....	2	34,920
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	38,460
3413	REGIONAL NUTRITION COORDINATOR.....	2	40,440
3213	DENTAL ASSISTANT.....	1	28,740
3203	DENTIST.....	1,820H	31,36H
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		15,904
	SECTION TOTAL.....	24	855,091
	DIVISION TOTAL.....	24	855,091
	LESS TURNOVER.....		14,363
	TOTAL.....		\$ 840,728

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HEALTH
ADOLESCENT PREGNANCY AND PARENTING PROJECT

41/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 869,297
*2580.0100 FOR CONTRACTUAL SERVICES.....	869,297
*BUDGET LEVEL TOTAL.....	\$ 869,297

BOBBY WRIGHT FOUNDATION	40,000
BOYS & GIRLS CLUB	60,000
BOYS & GIRLS CLUB - LOGAN SQUARE	69,000
BRASS FOUNDATION	60,000
CATHOLIC CHARITIES	60,000
CENTER FOR NEW HORIZONS	50,000
CHICAGO HOUSING AUTHORITY	60,000
LE CLAIRE-HEARST COMMUNITY CENTER	53,000
NEAR NORTH HEALTH SERVICE CORP.	50,000
SINAI FAMILY HEALTH CENTER	60,000
SOUTHSIDE HELP CENTER	58,000
TAPROOTS, INC.	25,000
VENDORS TBD	164,297
WESTSIDE HOLISTIC FAMILY SERVICES	60,000
PROJECT TOTAL.....	869,297

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HEALTH
OFFICE OF SUBSTANCE ABUSE POLICY

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 273,414
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,417
.0015	SCHEDULE SALARY ADJUSTMENTS.....	398
.0044	FRINGE BENEFITS.....	108,258
*2595.0000	FOR PERSONAL SERVICES.....	385,487
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	2,500
.0130	POSTAGE.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	75,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	15,000
.0152	ADVERTISING.....	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,485
.0169	TECHNICAL MEETING COSTS.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	6,000
*2595.0100	FOR CONTRACTUAL SERVICES.....	151,985
.0245	REIMBURSEMENT TO TRAVELERS.....	8,725
.0270	LOCAL TRANSPORTATION.....	1,200
*2595.0200	FOR TRAVEL.....	9,925
.0340	MATERIAL AND SUPPLIES.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500
*2595.0300	FOR COMMODITIES AND MATERIALS.....	7,000
*BUDGET LEVEL TOTAL.....		\$ 554,397

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3595			
3853	PROJECT DIRECTOR-OFFICE OF SUBSTANCE		
	ABUSE POLICY.....	1	\$ 78,636
1706	DEVELOPMENT DIRECTOR.....	1	52,908
1441	COORDINATING PLANNER I.....	1	56,160
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,460
0729	INFORMATION COORDINATOR.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		398
	SECTION TOTAL.....	5	282,722
	DIVISION TOTAL.....	5	282,722
	LESS TURNOVER.....		8,910
	TOTAL.....		\$ 273,812

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026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH NURSING

41/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 312,000
*2597.0100 FOR CONTRACTUAL SERVICES.....	312,000
*BUDGET LEVEL TOTAL.....	\$ 312,000
*DEPARTMENT TOTAL.....	\$15,381,334

BONAVENTURE HOUSE, INC.	110,000
CHICAGO HEALTH OUTREACH	57,000
CHICAGO HOUSE	145,000
PROJECT TOTAL.....	312,000

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

COMMISSION ON HUMAN RELATIONS
EDUCATION, OUTREACH AND INTERGROUP RELATIONS

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 211,862
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,648
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,982
.0020	OVERTIME.....	500
.0038	WORK STUDY/CO-OP EDUCATION.....	
.0044	FRINGE BENEFITS.....	81,000
*2505.0000	FOR PERSONAL SERVICES.....	298,992
.0126	OFFICE CONVENIENCES.....	500
.0130	POSTAGE.....	5,000
.0135	FOR DELEGATE AGENCIES.....	25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	12,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	5,000
.0190	TELEPHONE-CENTREX BILLING.....	1,000
*2505.0100	FOR CONTRACTUAL SERVICES.....	66,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,700
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	4,500
*2505.0200	FOR TRAVEL.....	7,200
.0348	BOOKS AND RELATED MATERIALS.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2505.0300	FOR COMMODITIES AND MATERIALS.....	3,700
*BUDGET LEVEL TOTAL.....		\$ 375,892

Positions and Salaries

Code	Positions	No.	Rate
EDUCATION, OUTREACH AND INTERGROUP RELATIONS-3505			
3016	DIRECTOR OF INTERGROUP RELATIONS AND OUTREACH.....	1	\$ 46,836
3014	HUMAN RELATIONS SPECIALIST.....	1	44,532
1359	TRAINING OFFICER.....	1	36,672
1359	TRAINING OFFICER.....	1	34,920
0809	EXECUTIVE SECRETARY I.....	1	34,920
0805	SECRETARY.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		2,982
	SECTION TOTAL.....	6	229,602
	DIVISION TOTAL.....	6	229,602
	LESS TURNOVER.....		14,758
	TOTAL.....		\$ 214,844

COUNSELING CENTER OF LAKEVIEW	25,000
PROJECT TOTAL.....	25,000

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**COMMISSION ON HUMAN RELATIONS
FAIR HOUSING**

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 468,959
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,833
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,419
.0038	WORK STUDY/CO-OP EDUCATION.....	5,000
.0044	FRINGE BENEFITS.....	188,000
*2510.0000	FOR PERSONAL SERVICES.....	670,211
.0126	OFFICE CONVENIENCES.....	500
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	45,000
.0143	COURT REPORTING.....	9,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,600
.0169	TECHNICAL MEETING COSTS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	1,000
*2510.0100	FOR CONTRACTUAL SERVICES.....	70,600
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245	REIMBURSEMENT TO TRAVELERS.....	400
.0270	LOCAL TRANSPORTATION.....	1,000
*2510.0200	FOR TRAVEL.....	2,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2510.0300	FOR COMMODITIES AND MATERIALS.....	2,000
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT EXPENSES.....	456,380
*2510.9600	FOR REIMBURSEMENTS CORPORATE FUND....	456,380
*BUDGET LEVEL TOTAL.....		\$ 1,201,591
*DEPARTMENT TOTAL.....		\$ 1,577,483

Positions and Salaries

Code	Positions	No.	Rate
FAIR HOUSING-3510			
3096	DIRECTOR OF FAIR HOUSING.....	1	\$ 69,984
3086	HUMAN RELATIONS INVESTIGATOR III.....	2	53,748
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	49,164
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	46,836
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	44,532
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	36,672
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0805	SECRETARY.....	1	23,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		2,419
	SECTION TOTAL.....	11	486,595
	DIVISION TOTAL.....	11	486,595
	LESS TURNOVER.....		15,217
	TOTAL.....		\$ 471,378

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

CHICAGO DEPARTMENT ON AGING
ADMINISTRATION

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 155,857
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,948
.0015	SCHEDULE SALARY ADJUSTMENTS.....	827
.0044	FRINGE BENEFITS.....	60,403
*2505.0000	FOR PERSONAL SERVICES.....	219,035
.0125	OFFICE AND BUILDING SERVICES.....	200
.0126	OFFICE CONVENIENCES.....	169
.0130	POSTAGE.....	2,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	474
.0169	TECHNICAL MEETING COSTS.....	500
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	100
.0190	TELEPHONE-CENTREX BILLING.....	700
*2505.0100	FOR CONTRACTUAL SERVICES.....	10,543
.0245	REIMBURSEMENT TO TRAVELERS.....	300
.0270	LOCAL TRANSPORTATION.....	200
*2505.0200	FOR TRAVEL.....	500
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2505.0300	FOR COMMODITIES AND MATERIALS.....	4,300
.0424	FURNITURE AND FURNISHINGS.....	5,100
*2505.0400	FOR EQUIPMENT.....	5,100
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT EXPENSES.....	243,726
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND....	243,726
*BUDGET LEVEL TOTAL.....		\$ 483,204

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3505			
3828	COMMUNITY REPRESENTATIVE I.....	1	\$ 22,500
3036	ELDERLY AIDE II.....	1	17,748
0693	REPROGRAPHICS TECHNICIAN II.....	1	26,040
0429	CLERK II.....	1	23,640
0429	CLERK II.....	2	22,500
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		827
	SECTION TOTAL.....	7	164,495
	DIVISION TOTAL.....	7	164,495
	LESS TURNOVER.....		7,811
	TOTAL.....		\$ 156,684

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**CHICAGO DEPARTMENT ON AGING
SUPPORTIVE SERVICES FOR THE ELDERLY**

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 335,616
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,195
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,680
.0044	FRINGE BENEFITS.....	133,352
*2515.0000	FOR PERSONAL SERVICES.....	474,843
.0125	OFFICE AND BUILDING SERVICES.....	200
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	100
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	300
.0190	TELEPHONE-CENTREX BILLING.....	2,800
*2515.0100	FOR CONTRACTUAL SERVICES.....	22,400
.0270	LOCAL TRANSPORTATION.....	800
*2515.0200	FOR TRAVEL.....	800
.0348	BOOKS AND RELATED MATERIALS.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,689
*2515.0300	FOR COMMODITIES AND MATERIALS.....	7,889
*BUDGET LEVEL TOTAL.....		\$ 505,932

Positions and Salaries

Code	Positions	No.	Rate
SUPPORTIVE SERVICES FOR THE ELDERLY-3515			
3828	COMMUNITY REPRESENTATIVE I.....	1	\$ 26,040
3040	ASSISTANT SPECIALIST IN AGING.....	1	40,440
3040	ASSISTANT SPECIALIST IN AGING.....	1	38,460
3040	ASSISTANT SPECIALIST IN AGING.....	5	34,920
3040	ASSISTANT SPECIALIST IN AGING.....	2	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,680
	SECTION TOTAL.....	10	347,676
	DIVISION TOTAL.....	10	347,676
	LESS TURNOVER.....		10,380
	TOTAL.....		\$ 337,296

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

CHICAGO DEPARTMENT ON AGING
INDEPENDENT LIVING FOR THE ELDERLY

47/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,034,415
*2525.0100 FOR CONTRACTUAL SERVICES.....	1,034,415
*BUDGET LEVEL TOTAL.....	\$ 1,034,415

H.O.M.E.	24,000
OPEN KITCHENS, INC.	975,415
SOUTH AUSTIN SENIOR SERVICE OUTPOST	35,000
PROJECT TOTAL.....	1,034,415

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

CHICAGO DEPARTMENT ON AGING
FAMILY VIOLENCE PREVENTION INITIATIVE

47/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 51,046
*2530.0100 FOR CONTRACTUAL SERVICES.....	51,046
*BUDGET LEVEL TOTAL.....	\$ 51,046
*DEPARTMENT TOTAL.....	\$ 2,074,597

LUTHERAN SOCIAL SERVICES OF IL	51,046
PROJECT TOTAL.....	51,046

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
ADMINISTRATION

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 106,820
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,335
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	11,500
.0044	FRINGE BENEFITS.....	46,204
*2503.0000	FOR PERSONAL SERVICES.....	165,859
.0340	MATERIAL AND SUPPLIES.....	2,593
*2503.0300	FOR COMMODITIES AND MATERIALS.....	2,593
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT EXPENSES.....	564,378
*2503.9600	FOR REIMBURSEMENTS CORPORATE FUND....	564,378
*BUDGET LEVEL TOTAL.....		\$ 732,830

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3503			
3005	PERSONAL CARE ATTENDANT.....	1	\$ 22,500
0308	STAFF ASSISTANT.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	3	110,124
	DIVISION TOTAL.....	3	110,124
	LESS TURNOVER.....		3,304
	TOTAL.....		\$ 106,820

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INFORMATION AND REFERRAL SERVICES

48/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 532,311
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,653
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,830
.0020 OVERTIME.....	4,000
.0044 FRINGE BENEFITS.....	219,437
*2505.0000 FOR PERSONAL SERVICES.....	772,231
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,000
*2505.0100 FOR CONTRACTUAL SERVICES.....	100,000
*BUDGET LEVEL TOTAL.....	\$ 872,231

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAMS FOR THE DISABLED-3505			
3092	PROGRAM DIRECTOR.....	1	\$ 58,620
3074	DISABILITY SPECIALIST I.....	1	31,656
3073	DISABILITY SPECIALIST II.....	1	46,836
3073	DISABILITY SPECIALIST II.....	1	34,920
3072	DISABILITY SPECIALIST III.....	1	51,432
3039	ASSISTANT SPECIALIST IN DISABILITY.....	2	28,740
3039	ASSISTANT SPECIALIST IN DISABILITY.....	2	27,300
1912	PROJECT COORDINATOR.....	1	42,468
1912	PROJECT COORDINATOR.....	1	38,460
1362	TRAINING TECHNICIAN II.....	1	28,740
1359	TRAINING OFFICER.....	1	38,460
0702	PUBLIC RELATIONS REP II.....	1	42,468
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0415	INQUIRY AIDE III.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		9,830
	SECTION TOTAL.....	16	578,858
	DIVISION TOTAL.....	16	578,858
	LESS TURNOVER.....		36,717
	TOTAL.....		\$ 542,141

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
INDEPENDENT LIVING FOR DISABLED PERSONS

48/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 1,332,239
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	48,000
*2510.0100 FOR CONTRACTUAL SERVICES.....	1,380,239
*BUDGET LEVEL TOTAL.....	\$ 1,380,239

ADDUS HEALTHCARE, INC.	225,000
ALTERNATIVE SCHOOLS NETWORK	146,147
CHICAGO LIGHTHOUSE	65,639
HELP AT HOME, INC.	225,000
LESTER AND ROSALIE ANIXTER CENTER	410,453
RECORDING FOR BLIND AND DYSLEXIC	50,000
UNIVERSITY OF ILLINOIS	210,000
PROJECT TOTAL.....	1,332,239

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326-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
SECTION 504 COMPLIANCE

48/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 103,160
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,289
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,474
.0044 FRINGE BENEFITS.....	42,503
*2515.0000 FOR PERSONAL SERVICES.....	148,426
*BUDGET LEVEL TOTAL.....	\$ 148,426

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SECTION 504 COMPLIANCE-3515			
5402	ARCHITECT II.....	1	\$ 42,468
5401	ARCHITECT I.....	1	36,672
5401	ARCHITECT I.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,474
	SECTION TOTAL.....	3	113,842
	DIVISION TOTAL.....	3	113,842
	LESS TURNOVER.....		9,208
	TOTAL.....		\$ 104,634

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES
DISABLED YOUTH PEER DEVELOPMENT INITIATIVE

48/1005		Amounts
Code		Appropriated
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 100,000
*2520.0100	FOR CONTRACTUAL SERVICES.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 100,000
*DEPARTMENT TOTAL.....		\$ 3,233,726

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HUMAN SERVICES
PLANNING AND ADMINISTRATION**

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,551,515
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,034
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,055
.0044 FRINGE BENEFITS.....	633,437
*2505.0000 FOR PERSONAL SERVICES.....	2,213,041
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,400
*2505.0200 FOR TRAVEL.....	2,400
TO REIMBURSE CORPORATE FUND FOR IN-	
.9651 DIRECT EXPENSES.....	1,426,088
*2505.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,426,088
*BUDGET LEVEL TOTAL.....	\$ 3,641,529

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING AND ADMINISTRATION-3505			
1575	VOUCHER COORDINATOR.....	1	\$ 36,672
1177	CHIEF OPERATIONS ANALYST.....	1	51,432
0693	REPROGRAPHICS TECHNICIAN II.....	1	21,444
0313	ASSISTANT COMMISSIONER.....	1	78,636
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	64,044
2990	GRANTS SPECIALIST.....	1	42,468
2990	GRANTS SPECIALIST.....	1	40,440
2919	SENIOR PLANNING ANALYST.....	1	46,836
2918	CHIEF PLANNING ANALYST.....	1	56,160
2917	PROGRAM AUDITOR III.....	1	46,836
2915	PROGRAM AUDITOR II.....	1	49,164
2915	PROGRAM AUDITOR II.....	3	46,836
2915	PROGRAM AUDITOR II.....	1	42,468
2915	PROGRAM AUDITOR II.....	2	38,460
2915	PROGRAM AUDITOR II.....	1	36,672
1912	PROJECT COORDINATOR.....	1	56,160
1817	HEAD STOREKEEPER.....	1	33,228
1815	PRINCIPAL STOREKEEPER.....	1	33,228
1724	SENIOR RESEARCH ASSISTANT.....	1	40,440
0832	PERSONAL COMPUTER OPERATER II.....	2	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0431	CLERK IV.....	2	34,920
0430	CLERK III.....	1	30,132
0404	STUDENT INTERN.....	3,000H	10.00H
0322	SPECIAL ASSISTANT.....	1	58,620
0308	STAFF ASSISTANT.....	1	49,164
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
0103	ACCOUNTANT III.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		9,055
	SECTION TOTAL.....	38	1,610,131
	DIVISION TOTAL.....	38	1,610,131
	LESS TURNOVER.....		49,561
	TOTAL.....		\$ 1,560,570

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HUMAN SERVICES
HUMAN SERVICE SYSTEM

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,135,980
.0011	CONTRACT WAGE INCREMENT-SALARY.....	26,718
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,171
.0044	FRINGE BENEFITS.....	849,466
*2510.0000	FOR PERSONAL SERVICES.....	3,023,335
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	6,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	4,620
*2510.0100	FOR CONTRACTUAL SERVICES.....	10,620
*BUDGET LEVEL TOTAL.....		\$ 3,033,955

Positions and Salaries

Code	Positions	No.	Rate
HUMAN SERVICE SYSTEM-3510			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 46,836
3942	DIRECTOR OF FIELD OPERATIONS.....	1	69,984
3877	YOUTH SERVICES COORDINATOR.....	1	53,748
3877	YOUTH SERVICES COORDINATOR.....	2	51,432
3877	YOUTH SERVICES COORDINATOR.....	3	49,164
3877	YOUTH SERVICES COORDINATOR.....	1	46,836
3877	YOUTH SERVICES COORDINATOR.....	1	44,532
3877	YOUTH SERVICES COORDINATOR.....	1	40,440
3838	HUMAN SERVICE WORKER.....	4	40,440
3838	HUMAN SERVICE WORKER.....	3	38,460
3838	HUMAN SERVICE WORKER.....	3	36,672
3838	HUMAN SERVICE WORKER.....	2	34,920
3838	HUMAN SERVICE WORKER.....	1	33,228
3817	DISTRICT MANAGER-HS.....	1	69,984
3817	DISTRICT MANAGER-HS.....	1	64,044
3817	DISTRICT MANAGER-HS.....	1	61,296
3802	SOCIAL SERVICES ASSISTANT.....	1	33,228
3802	SOCIAL SERVICES ASSISTANT.....	1	28,740
3801	COORDINATOR OF SOCIAL SERVICES.....	3	51,432
3801	COORDINATOR OF SOCIAL SERVICES.....	1	44,532
3801	COORDINATOR OF SOCIAL SERVICES.....	1	40,440
3801	COORDINATOR OF SOCIAL SERVICES.....	1	38,460
3801	COORDINATOR OF SOCIAL SERVICES.....	1	34,920
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES...	1	74,532
0809	EXECUTIVE SECRETARY I.....	1	36,672
0805	SECRETARY.....	2	33,228
0805	SECRETARY.....	2	31,656
0729	INFORMATION COORDINATOR.....	1	61,296
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	4	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		11,171
	SECTION TOTAL.....	51	2,213,603
	DIVISION TOTAL.....	51	2,213,603
	LESS TURNOVER.....		66,452
	TOTAL.....		\$ 2,147,151

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HUMAN SERVICES
EMERGENCY SERVICES**

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,287,237
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,090
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,899
.0020 OVERTIME.....	50,000
.0044 FRINGE BENEFITS.....	530,387
*2515.0000 FOR PERSONAL SERVICES.....	1,888,613
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	17,760
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0190 TELEPHONE-CENTREX BILLING.....	45,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	71,260
.0270 LOCAL TRANSPORTATION.....	5,000
*2515.0200 FOR TRAVEL.....	5,000
.0340 MATERIAL AND SUPPLIES.....	10,000
*2515.0300 FOR COMMODITIES AND MATERIALS.....	10,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	10,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	88,600
*2515.9400 FOR SPECIFIC PURPOSE-GENERAL.....	98,600
*BUDGET LEVEL TOTAL.....	\$ 2,073,473

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY SERVICES-3515			
3812	DIRECTOR OF HUMAN SERVICES.....	1	\$ 73,116
2940	COMMUNITY INTERVENTION WORKER.....	13	40,440
2940	COMMUNITY INTERVENTION WORKER.....	5	38,460
2940	COMMUNITY INTERVENTION WORKER.....	6	36,672
2940	COMMUNITY INTERVENTION WORKER.....	7	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		4,899
	SECTION TOTAL.....	34	1,332,099
	DIVISION TOTAL.....	34	1,332,099
	LESS TURNOVER.....		39,963
	TOTAL.....		\$ 1,292,136

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HUMAN SERVICES
EMERGENCY FOOD PROGRAM

53/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 2,245,000
*2525.0100 FOR CONTRACTUAL SERVICES.....	2,245,000
*BUDGET LEVEL TOTAL.....	\$ 2,245,000

CHICAGO ANTI HUNGER FEDERATION	281,000
GREATER CHICAGO FOOD DEPOSITORY	1,720,000
OPERATION BROTHERHOOD	24,000
ST. AUGUSTINE CENTER	72,000
VENDORS TBD	148,000
PROJECT TOTAL.....	2,245,000

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026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HUMAN SERVICES
CHILD CARE MATCH

53/1005		Amounts
Code		<u>Appropriated</u>
.9109	TITLE XX MATCH.....	<u>\$ 4,005,000</u>
*2550.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,005,000
*BUDGET LEVEL TOTAL.....		<u>\$ 4,005,000</u>

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HUMAN SERVICES
FAMILY VIOLENCE PREVENTION INITIATIVE

53/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,263,387
*2564.0100 FOR CONTRACTUAL SERVICES.....	1,263,387
*BUDGET LEVEL TOTAL.....	\$ 1,263,387

ALIVIO MEDICAL CENTER	40,000
APNA GHAR, INC.	50,000
CASA AZTLAN	52,000
CHICAGO SOUTH COMMUNITY DEV ORG	35,000
COMPREHENSIVE KOREAN SELF HELP	33,000
CONCERNED COUNTY EMPLOYEES FOR DV VICTIM	55,000
FRIENDS OF BATTERED WOMEN	35,000
GADS HILL CENTER	30,000
HEALTHCARE ALTERNATIVE SYSTEMS	60,000
HOWARD AREA COMMUNITY CENTER	23,000
HULL HOUSE - UPTOWN	49,780
HUMAN ENRICHMENT AND DEVELOPMENT ASSOC	60,000
KOREAN AMERICAN COMMUNITY SERVICES	30,000
KOREAN YWCA	35,400
LECLAIRE HEARST/HULL HOUSE	25,000
LIFE SPAN	60,000
METROPOLITAN FAMILY SERVICES - CALUMET	20,000
METROPOLITAN FAMILY SERVICES - LEGAL AID	50,580
METROPOLITAN FAMILY SERVICES - MIDWEST	40,000
METROPOLITAN FAMILY SERVICES - NORTH CTR	40,000
MUJERES LATINAS EN ACCION	69,878
NEAR NORTH HEALTH SERVICES CORP	49,000
NEW HOPE COMMUNITY SERVICE CENTER	51,614
POLISH AMERICAN ASSOCIATION	38,010
PRO BOND ADVOCATES	50,125
RAINBOW HOUSE/ARCO IRIS INC.	50,000
ROGERS PARK COMMUNITY COUNCIL	40,000
SOUTHWEST WOMEN WORKING TOGETHER	51,000
UNIVERSAL FAMILY CONNECTION	40,000
PROJECT TOTAL.....	1,263,387

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026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF HUMAN SERVICES
HOMELESS SERVICES

53/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,600,000
*2570.0100 FOR CONTRACTUAL SERVICES.....	1,600,000
*BUDGET LEVEL TOTAL.....	\$ 1,600,000

CHICAGO CLERGY ASSOCIATION	314,300
DEBORAH'S PLACE	109,845
OUTREACH MISSION CHRISTIAN CENTER	217,394
REACH OUT & TOUCH	125,000
SENIORS OF THE WARD	250,000
TEEN LIVING PROGRAMS - PROP	45,000
TEEN LIVING PROGRAMS - SCORE	70,000
THRESHOLDS	214,000
VENDORS TBD	254,461
PROJECT TOTAL.....	1,600,000

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF HUMAN SERVICES
OFFICE OF YOUTH DEVELOPMENT/CHICAGO FOR YOUTH**

53/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 195,664
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,445
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,584
.0044 FRINGE BENEFITS.....	95,537
*2575.0000 FOR PERSONAL SERVICES.....	298,230
.0135 FOR DELEGATE AGENCIES.....	3,625,000
*2575.0100 FOR CONTRACTUAL SERVICES.....	3,625,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,923,230
 *DEPARTMENT TOTAL.....	 \$21,785,574

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3575			
3821	PROJECT DIRECTOR-CHICAGO FOR YOUTH.....	1	\$ 78,312
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	49,164
0308	STAFF ASSISTANT.....	1	31,656
0305	ASSISTANT TO THE DIRECTOR.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		4,584
	SECTION TOTAL.....	4	208,248
	DIVISION TOTAL.....	4	208,248
	LESS TURNOVER.....		8,000
	TOTAL.....		\$ 200,248

AFTER SCHOOL PROGRAM

ALTERNATIVES, INC.	39,600
ARAB AMERICAN COMMUNITY CENTER	32,500
BENTON HOUSE COMMUNITY SERVICE	40,000
BETHESDA HUMAN RESOURCE MINISTRY	50,000
BOYS & GIRLS CLUB-VALENTINE	80,000
CASA AZTLAN	50,000
CENTERS FOR NEW HORIZONS	67,300
CENTRO ROMERO	30,000
CHICAGO CENTER FOR LAW AND JUSTICE	20,000
CHICAGO SOUTH SWIM CLUB	30,000
CHICAGO YOUTH CENTERS - CENTRO NUESTRO	58,820
CHICAGO YOUTH CENTERS - ELLIOT DONNELLEY	81,750
CHICAGO YOUTH CENTERS - FELLOWSHIP HOUSE	50,500
CHICAGO YOUTH CENTERS - LOWER NORTH	19,000
CHINESE AMERICAN SERVICE LEAGUE	35,000
CHINESE MUTUAL AID	30,000
CHRISTIAN FELLOWSHIP FLOCK	60,000
COMMUNITY OF ST. SABINA	100,320
ENGLEWOOD SOCIAL SRV FOUNDATION INC.	30,000
FAMILY CARES (AFC) MISSION	30,000
HENRY BOOTH HOUSE	38,200
HERMOSA COMMUNITY ORGANIZATION	20,000
KENWOOD OAKLAND COMM. ORGAN.	26,200
METRO CHICAGO COUNCIL OF CAMPFIRE INC.	30,000
MIDTOWN EDUCATIONAL FOUNDATION	25,000
NO DOPE EXPRESS	35,000
NORTH AVE BUSINESS ASSOCIATION	30,000
NORTHEAST AUSTIN ORGANIZATION	60,000
SIVART OUTREACH	30,000
SOUTH CHICAGO CONSORTIUM	50,000
SOUTH SIDE HELP CENTER	35,000
SULLIVAN HOUSE	34,000
VALENTINE - BOYS & GIRLS CLUB	30,000
VERNON PARK CHURCH OF GOD	95,000

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

WE HAVE NOT FORGOTTEN YOU	20.000
WESTTOWN CONCERNED CITIZENS COALITION	45.000
WILL FEED COMMUNITY ORGANIZATION	30.000
WRIGHTWOOD COMMUNITY DEVELOPMENT CORP.	25.000
YMCA - SOUTHSIDE	30.000
YMCA - WASHINGTON PARK	20.000
YMCA - WEST COMMUNITIES	21.000
YWCA - HARRIS	60.000

INNOVATIVE YOUTH PROGRAMS/MENTORING

BEHAVIOR RESEARCH & ACTION SOCIAL SVCS	26.000
BEULAH SMITH FOUNDATION	25.000
BIG BROTHERS BIG SISTERS	150.000
BUILD	120.000
CATHOLIC YOUTH MINISTRY CENTER	16.400
CHICAGO CENTER FOR HEALTH SYSTEMS	25.000
CHICAGO ROSELAND COALITION	40.000
CHICAGO YOUTH CENTERS - REBECCA CROWN	33.250
CITY YEAR CHICAGO	60.000
EDGEWATER COMMUNITY COUNCIL	25.000
GATEWAY YOUTH CARE FOUNDATION	15.000
HIGHTSIGHT	45.000
HOWARD AREA COMMUNITY CENTER	41.000
HULL HOUSE - LECLAIRE HEARST	50.000
METROPOLITAN FAMILY SERVICES-CALUMET CTR	25.000
METROPOLITAN FAMILY SERVICES-MIDWAY EAST	35.000
METROPOLITAN FAMILY SERVICES-SOUTH CHGO	20.000
POLISH AMERICAN ASSOCIATION	90.000
PREVENTION PARTNERSHIP, INC.	72.000
REACH OUT AND TOUCH	35.000
SOUTH CENTRAL COMMUNITY SERVICES, INC.	85.000
YOUTH GUIDANCE	208.000

SPECIAL COUNSELING (AT RISK YOUTH)

ABRAHAM LINCOLN CENTRE	45.000
ADA S. MCKINLEY COMMUNITY SRV. INC.	43.100
ALBANY PARK COMMUNITY CENTER	114.760
ASIAN HUMAN SERVICES OF CHICAGO	30.000
BACK OF THE YARDS NEIGHBORHOOD COUNCIL	100.000
BLUE GARGOYLE YOUTH SERVICE CENTER	35.000
CHRISTOPHER HOUSE	30.000
COMMUNITY HUMAN SERVICES	25.600
HELLENIC FOUNDATION	25.000
ROGERS PARK COMMUNITY COUNCIL	45.000
UNIVERSAL FAMILY CONNECTION	42.000
YMCA - LOGAN SQUARE	123.700
PROJECT TOTAL.....	<u>3,625.000</u>

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

FIRE DEPARTMENT
FIRST AID CARE TEAM-FIRE DEPARTMENT SUPPORT

59/1005	Amounts
Code	Appropriated
.0190 TELEPHONE-CENTREX BILLING.....	\$ 500
*2510.0100 FOR CONTRACTUAL SERVICES.....	500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	10,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2510.0300 FOR COMMODITIES AND MATERIALS.....	11,000
.0422 OFFICE MACHINES.....	8,000
.0423 COMMUNICATION DEVICES.....	13,800
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2510.0400 FOR EQUIPMENT.....	26,800
.9102 SPECIAL PROGRAM COSTS.....	10,000
*2510.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,000
*BUDGET LEVEL TOTAL.....	\$ 48,300

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026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

FIRE DEPARTMENT
FIRST AID CARE TEAM

59/1005	Amounts
Code	Appropriated
.0135 FOR DELEGATE AGENCIES.....	\$ 1,417,435
*2520.0100 FOR CONTRACTUAL SERVICES.....	1,417,435
*BUDGET LEVEL TOTAL.....	\$ 1,417,435
*DEPARTMENT TOTAL.....	\$ 1,465,735

HULL HOUSE ASSOCIATION	1,417,435
PROJECT TOTAL.....	1,417,435

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF BUILDINGS
CODE ENFORCEMENT

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 343,646
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,295
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,460
.0020	OVERTIME.....	40,000
.0044	FRINGE BENEFITS.....	135,517
*2505.0000	FOR PERSONAL SERVICES.....	530,918
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	150,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	800
*2505.0100	FOR CONTRACTUAL SERVICES.....	150,800
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	13,580
*2505.0200	FOR TRAVEL.....	13,580
*BUDGET LEVEL TOTAL.....		\$ 695,298

Positions and Salaries

Code	Positions	No.	Rate
CODE ENFORCEMENT-3505			
2157	BUILDING INSPECTOR.....	1	\$ 54,924
2157	BUILDING INSPECTOR.....	2	52,572
2157	BUILDING INSPECTOR.....	3	50,292
2157	BUILDING INSPECTOR.....	1	43,560
	SCHEDULE SALARY ADJUSTMENTS.....		7,460
	SECTION TOTAL.....	7	361,964
	DIVISION TOTAL.....	7	361,964
	LESS TURNOVER.....		10,858
	TOTAL.....		\$ 351,106

026--COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

**DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING CLEARANCE**

This program will be funded with \$1,000,000 in demolition lien reimbursements. Expenditures will be limited to \$5,013,008 in CDBG Year XXIV entitlement until the revenue is received and allotted to the program at the direction of the Budget Director.

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,552,779
.0011	CONTRACT WAGE INCREMENT-SALARY.....	19,311
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,703
.0020	OVERTIME.....	1,500
.0044	FRINGE BENEFITS.....	612,152
*2520.0000	FOR PERSONAL SERVICES.....	2,202,445
.0130	POSTAGE.....	14,475
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	209,270
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	10,400
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,918
*2520.0100	FOR CONTRACTUAL SERVICES.....	247,563
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	39,000
*2520.0200	FOR TRAVEL.....	39,000
.0340	MATERIAL AND SUPPLIES.....	20,000
.0350	STATIDNERY AND OFFICE SUPPLIES.....	4,000
*2520.0300	FOR COMMODITIES AND MATERIALS.....	24,000
.0528	DEMOLITION:.....	3,500,000
*2520.0500	FOR PERMANENT IMPROVEMENTS.....	3,500,000
*BUDGET LEVEL TOTAL.....		\$ 6,013,008

Positions and Salaries

Code	Positions	No.	Rate
HAZARDOUS BUILDING CLEARANCE-3520			
2161	CHIEF OF BUILDING INSPECTORS.....	1	\$ 51,432
0313	ASSISTANT COMMISSIONER.....	1	61,296
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	62,640
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	48,084
2157	BUILDING INSPECTOR.....	1	62,640
2157	BUILDING INSPECTOR.....	1	57,336
2157	BUILDING INSPECTOR.....	3	54,924
2157	BUILDING INSPECTOR.....	1	52,572
2157	BUILDING INSPECTOR.....	1	50,292
2157	BUILDING INSPECTOR.....	1	48,084
2157	BUILDING INSPECTOR.....	5	45,804
2157	BUILDING INSPECTOR.....	6	43,560
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
0805	SECRETARY.....	1	27,300
0432	SUPERVISING CLERK.....	1	42,468
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	26,040
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	44,532
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		16,703
	SECTION TOTAL.....	35	1,617,779
	DIVISION TOTAL.....	35	1,617,779
	LESS TURNOVER.....		48,297
	TOTAL.....		\$ 1,569,482

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF BUILDINGS
HAZARDOUS BUILDING BOARD-UP

67/1005 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 75,372
.0011	CONTRACT WAGE INCREMENT-SALARY.....	931
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0044	FRINGE BENEFITS.....	29,468
*2530.0000	FOR PERSONAL SERVICES.....	105,771
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	300,000
*2530.0100	FOR CONTRACTUAL SERVICES.....	300,000
	*BUDGET LEVEL TOTAL.....	\$ 405,771
	*DEPARTMENT TOTAL.....	\$ 7,114,077

Positions and Salaries

Code	Positions	No.	Rate
	HAZARDOUS BUILDING BOARD-UP-3530		
2146	DIRECTOR OF HOME OWNERS ASSISTANCE		
	PROGRAM.....	1	\$ 75,372
	SCHEDULE SALARY ADJUSTMENTS.....		
	SECTION TOTAL.....	1	75,372
	DIVISION TOTAL.....	1	\$ 75,372

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF ENVIRONMENT
ENVIRONMENTAL REVIEW

72/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 70,923
.0011 CONTRACT WAGE INCREMENT-SALARY.....	886
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0044 FRINGE BENEFITS.....	28,552
*2505.0000 FOR PERSONAL SERVICES.....	100,361
*BUDGET LEVEL TOTAL.....	\$ 100,361

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	ENV. REVIEW-3506		
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	\$ 73,116
	SECTION TOTAL.....	1	73,116
	DIVISION TOTAL.....	1	73,116
	LESS TURNOVER.....		2,193
	TOTAL.....		\$ 70,923

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

DEPARTMENT OF ENVIRONMENT
COMMUNITY GREENING PROGRAM

72/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 79,715
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,737
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,485
.0044	FRINGE BENEFITS.....	15,792
*2535.0000	FOR PERSONAL SERVICES.....	100,729
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	277,229
*2535.0100	FOR CONTRACTUAL SERVICES.....	277,229
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT EXPENSES.....	41,677
*2535.9600	FOR REIMBURSEMENTS CORPORATE FUND....	41,677
*BUDGET LEVEL TOTAL.....		\$ 419,635
*DEPARTMENT TOTAL.....		\$ 519,996

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY GREENING-3535			
1912	PROJECT COORDINATOR.....	1	\$ 42,468
1912	PROJECT COORDINATOR.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,485
	SECTION TOTAL.....	2	84,413
	DIVISION TOTAL.....	2	84,413
	LESS TURNOVER.....		1,213
	TOTAL.....		\$ 83,200

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
COMMUNITY IMPROVEMENT PROGRAM SUPPORT

84/1070		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 380,449
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,757
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,056
.0020	OVERTIME.....	4,000
.0044	FRINGE BENEFITS.....	151,081
*2505.0000	FOR PERSONAL SERVICES.....	544,343
	TO REIMBURSE CORPORATE FUND FOR IN-	
.9651	DIRECT EXPENSES.....	1,078,783
*2505.9600	FOR REIMBURSEMENTS CORPORATE FUND....	1,078,783
	*BUDGET LEVEL TOTAL.....	\$ 1,623,126

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 42,468
5636	ASSISTANT PROJECT DIRECTOR.....	1	69,984
5636	ASSISTANT PROJECT DIRECTOR.....	1	66,912
5612	CIVIL ENGINEER II.....	1	51,432
5414	LANDSCAPE ARCHITECT IV.....	1	38,460
5404	ARCHITECT IV.....	1	61,296
1406	PLANNING ASSISTANT.....	1	30,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,056
	SECTION TOTAL.....	8	396,396
	DIVISION TOTAL.....	8	396,396
	LESS TURNOVER.....		11,891
	TOTAL.....		\$ 384,505

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026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
MODEL BLOCKS

84/1070	Amounts
Code	Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 300,000
*2515.0100 FOR CONTRACTUAL SERVICES.....	300,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	2,454,110
*2515.0500 FOR PERMANENT IMPROVEMENTS.....	2,454,110
*BUDGET LEVEL TOTAL.....	\$ 2,754,110
*DEPARTMENT TOTAL.....	\$ 4,377,236
*FUND TOTAL.....	129,555,127

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
08-DEPARTMENT OF PLANNING AND DEVELOPMENT						
PLANNING AND DEVELOPMENT PROGRAM SUPPORT -2505						
ADMINISTRATION-3505						
0104		ACCOUNTANT IV			1	36,672
0304		ASSISTANT TO COMMISSIONER	1	66,912	1	64,044
2917		PROGRAM AUDITOR III	1	38,480	1	34,920
FINANCE-3565						
0302		ADMINISTRATIVE ASSISTANT II	1	24,840		
1987		LOAN PROCESSING OFFICER			1	31,656
COMMUNITY AND NEIGHBORHOOD DEV.3585						
0313		ASSISTANT COMMISSIONER			1	62,184
STRATEGIC PLANNING-3590						
1441		COORDINATING PLANNER I	2	56,160	1	56,160
1724		SENIOR RESEARCH ASSISTANT			1	28,740
		LESS TURNOVER		280,017		351,861

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
 026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	COMMUNITY DEVELOPMENT ASSISTANCE -2515				
6	.0135 FOR DELEGATE AGENCIES		2,238,600		2,563,600
	LAWDALE CHRISTIAN DEVELOPMENT		20,000		40,000
	AUBURN GRESHAM CHAMBER OF COMMERCE		0		30,000
	AUBURN GRESHAM RESOURCE CENTER		0		30,000
	HUMBOLDT PARK ECONOMIC DEVELOPMENT		0		20,000
	ARMITAGE-PULASKI CHAMBER OF COMMERCE		0		20,000
	WOMEN'S BUSINESS DEVELOPMENT CENTER		60,000		75,000
	NEAR NORTHWEST NEIGHBORHOOD NETWORK		0		40,000
	OLD MILWAUKEE AVENUE CHAMBER		0		15,000
	GENESIS HOUSING DEVELOPMENT CORP.		0		20,000
	PARTNERS IN COMMUNITY DEVELOPMENT		0		25,000
	WESTSIDE BUSINESS IMPROVEMENT ASSOC.		50,000		70,000
	RAVENSWOOD CHAMBER OF COMMERCE		0		30,000
	DEVCORP NORTH		60,000		100,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	08-DEPARTMENT OF PLANNING AND DEVELOPMENT				
	INDUSTRIAL AREA REDEVELOPMENT -2540				
	INDUSTRIAL AREA REDEVELOP-3540				
1405	CITY PLANNER V	1	53,748		
1441	COORDINATING PLANNER I			1	56,160
1912	PROJECT COORDINATOR	1	53,748		
1981	COORDINATOR OF ECONOMIC DEVELOPMENT			1	56,160
	LESS TURNOVER		24,591		29,415

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	13-MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING				
	COMMUNITY EMPLOYMENT PROGRAM -2520				
	.0135 FOR DELEGATE AGENCIES		1,394,895		1,524,895
	ROSE GARDEN COMMUNITY SERVICES		0		50,000
	BOYS & GIRLS CLUB - KELLY		0		50,000
	ST. ELIZABETH CHURCH		50,000		80,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		21-DEPARTMENT OF HOUSING				
		PROGRAM SUPPORT -2505				
		FINANCE AND ADMINISTRATION-3505				
3006		UNIT ASSISTANT	1	24,840	1	17,748
		LESS TURNOVER		109,110		102,018

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	COMMUNITY RELATIONS -2510				
	COMMUNITY RELATIONS-3510				
0313	ASSISTANT COMMISSIONER	1	86,912		
0313	ASSISTANT COMMISSIONER			1	71,004
	LESS TURNOVER		27,591		31,683

CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		21-DEPARTMENT OF HOUSING				
		HOUSING RESOURCE CENTERS -2530				
26	.0135	FOR DELEGATE AGENCIES		670,000		760,000
		RIVERDALE REDEVELOPMENT CORP.		0		30,000
		INTERFAITH HOUSING COUNCIL		0		30,000
		CHICAGO MUTUAL HOUSING NETWORK		0		30,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	HOME REPAIR FOR ACCESSIBLE AND INDEPENDENT LIVING (H-RAIL)-2570				
31	.0135 FOR DELEGATE AGENCIES		2,778,000		2,798,000
	UPTOWN CHICAGO COMMISSION		80,000		100,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	HOUSING DEMONSTRATION PROJECTS -2635				
.0135	FOR DELEGATE AGENCIES		277,000		329,000
	SINGLE ROOM HOUSING ASSISTANCE CORP.		0		52,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD		
		NUMBER	AMOUNT	NUMBER	AMOUNT	
21-DEPARTMENT OF HOUSING						
PRIVATE NFP FACILITY REHABILITATION -2665						
37 .9103	REHABILITATION LOANS AND GRANTS		1,750,864		1,760,864	
	BOYS & GIRLS CLUB - MCCORMICK		0		50,000	
	ANIXTER CENTER - CLYBOURN		45,000		0	
	BOYS & GIRLS CLUB - JACKSON		45,000		0	
	BOYS & GIRLS CLUB - JACKSON		45,000		0	
	ST. ELIZABETH CHURCH		0		50,000	
	SAFER FOUNDATION		45,000		0	
	BOYS & GIRLS CLUB - LITTLE VILLAGE		0		45,000	
	BOYS & GIRLS CLUB - EISENBERG		0		45,000	

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	21-DEPARTMENT OF HOUSING				
	REAL ESTATE SERVICES DIVISION -2680				
	REAL ESTATE SERVICES-3680				
0302	ADMINISTRATIVE ASSISTANT II	1	30,132		
1038	TAX AGENT II			1	26,040
1822	LAND DISPOSITION OFFICER			1	31,656
	LESS TURNOVER		20,247		47,811

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	23-DEPARTMENT OF CULTURAL AFFAIRS				
	CULTURAL OUTREACH PROGRAM -2515				
.0135	FDR DELEGATE AGENCIES		163,000		183,000
	CHICAGO NEIGHBORHOOD INSTITUTE		0		20,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	31-DEPARTMENT OF LAW				
	DEMOLITION -2510				
	DEMOLITION LEGAL SERVICES-3510				
1843	ASSISTANT CORPORATION COUNSEL	1	42,024	1	43,272
1843	ASSISTANT CORPORATION COUNSEL	1	68,880	1	70,956
	LESS TURNOVER		42,496		45,820

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF HEALTH				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-2510				
	NEIGHBORHOOD HEALTH CENTER CENTRAL MANAGEMENT-3510				
0430	CLERK III	1	26,040	1	18,564
	LESS TURNOVER		36,930		29,454

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF HEALTH				
	LEAD POISONING PREVENTION -2555				
	LEAD PAINT IDENTIFICATION AND ABATEMENT-3555				
0864	DATA ENTRY OPERATOR	1	24,840	1	19,452
	LESS TURNOVER		78,107		72,719

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	41-DEPARTMENT OF HEALTH				
	ADOLESCENT PREGNANCY AND PARENTING PROJECT-2580				
	.0135 FOR DELEGATE AGENCIES				
	BOBBY WRIGHT FOUNDATION		40,000		45,000
	BOYS & GIRLS CLUB		60,000		0
	CENTER FOR NEW HORIZONS		50,000		0
	CHICAGO HOUSING AUTHORITY		60,000		50,000
	E.F. GHOUGHAN AND ASSOCIATES INC.		0		32,297
	ERIE FAMILY CENTER		0		40,000
	LE CLAIRE-HEARST COMMUNITY CENTER		53,000		48,000
	SINAI FAMILY HEALTH CENTER		60,000		50,000
	VENDORS TBD		164,297		182,000
	YOUTH GUIDANCE		0		40,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	45-COMMISSION ON HUMAN RELATIONS				
	FAIR HOUSING -2510				
	FAIR HOUSING-3510				
3085	HUMAN RELATIONS INVESTIGATOR II	2	36,672	1	36,672
3085	HUMAN RELATIONS INVESTIGATOR II			1	31,656
	LESS TURNOVER		15,217		10,201

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
53-DEPARTMENT OF HUMAN SERVICES					
OFFICE OF YOUTH DEVELOPMENT/CHICAGO FORYOUTH-2575					
82 .0135	FOR DELEGATE AGENCIES		3,825,000		4,196,000
ADMINISTRATION-3575					
3078	COORDINATOR OF COMMUNITY SERVICES	1	49,184	1	42,468
	LESS TURNOVER		8,000		1,304
	CARTER TEMPLE YOUTH GROUP		0		30,000
	THE SUPPORT GROUP		0		40,000
	CYCLE		0		80,000
	YOUTH SERVICE COMMITTEE - MAJOR ADAMS		0		70,000
	CLUSTER TUTORING PROGRAM		0		26,000
	LESTER & ROSALIE ANIXTER CENTER		0		60,000
	EDGEWATER COMMUNITY COUNCIL		25,000		50,000
	BOYS & GIRLS CLUB - ROBERT TAYLOR		0		50,000
	GIRL SCOUTS OF CHICAGO		0		40,000
	HOME OF LIFE COMMUNITY DEVELOPMENT		0		25,000
	AUSTIN YOUTH LEAGUE		0		30,000
	BLUE GARGOYLE		0		35,000
	INSTITUTE FOR POSITIVE EDUCATION		0		30,000
			0		30,000

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE	CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
			NUMBER	AMOUNT	NUMBER	AMOUNT
		67-DEPARTMENT OF BUILDINGS				
		CODE ENFORCEMENT -2505				
		CODE ENFORCEMENT-3505				
2157		BUILDING INSPECTOR	1	43,560	2	43,560
2157		BUILDING INSPECTOR	2	52,572	1	52,572

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	67-DEPARTMENT OF BUILDINGS				
	HAZARDOUS BUILDING CLEARANCE -2520				
	HAZARDOUS BUILDING CLEARANCE-3520				
0304	ASSISTANT TO COMMISSIONER	1	49,184	1	46,836

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
	72-DEPARTMENT OF ENVIRONMENT				
	COMMUNITY GREENING PROGRAM -2535				
	COMMUNITY GREENING-3535				
80 1812	PROJECT COORDINATOR	1	42,488		

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CORRECTIONS AND REVISIONS OF CDBG YEAR XXIV BUDGET RECOMMENDATIONS
026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE	NUMBER	ADD
			AMOUNT		AMOUNT
	84-CHICAGO DEPARTMENT OF TRANSPORTATION				
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT -2505				
	COMMUNITY IMPROVEMENT PROGRAM SUPPORT-3505				
5812	CIVIL ENGINEER II	1	51,432		
5813	CIVIL ENGINEER III			1	53,748
	LESS TURNOVER		11,891		14,207

CORRECTIONS AND REVISIONS OF 1998 BUDGET RECOMMENDATIONS

026-COMMUNITY DEVELOPMENT BLOCK GRANT YEAR XXIV FUND

PAGE CODE	DEPARTMENT AND ITEM	NUMBER	STRIKE AMOUNT	ADD NUMBER	AMOUNT

FUND 026 - Community Development Block Grant Year XXIV Fund

ESTIMATES OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
FOR YEAR XXIII - JANUARY 1, 1998 THROUGH DECEMBER 31, 1998Reallocation of Unspent Community Development Block
Grant Funds From Prior Years

10,907,127

12,071,319

SECTION 19. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

COMMITTEE ON HOUSING AND REAL ESTATE.

**AUTHORIZATION FOR CONVEYANCE OF PROPERTY AND
EXECUTION OF REDEVELOPMENT AGREEMENT AT
6450 SOUTH GREENWOOD AVENUE TO WOODLAWN
EAST COMMUNITY AND NEIGHBORS, INC.
UNDER CHICAGO ABANDONED
PROPERTY PROGRAM.**

The Committee on Housing and Real Estate submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Housing and Real Estate, to which was referred an ordinance by the Department of Housing authorizing the sale of property under the Chicago Abandoned Property Program (C.A.P.P.) at 6450 South Greenwood Avenue to Woodlawn East Community and Neighbors, Inc. approving the sale of property in the North Kenwood-Oakland Conservation Area, having had the same under advisement, begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinance transmitted herewith.

This recommendation was concurred in by a vote of the members of the committee present, with no dissenting votes.

Respectfully submitted,

(Signed) RAY SUAREZ,
Chairman.

On motion of Alderman Suarez, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City of Chicago (the "City") is a home rule unit of government by virtue of the provisions of Article VII, Section 6(a) of the Constitution of the State of Illinois of 1970, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, There exists within the City a substantial number of abandoned, deteriorated and dangerous buildings which threaten the health, safety, economic stability and general welfare of the citizens of the City, and which are the subject of certain housing court proceedings; and

WHEREAS, The Chicago City Council, by ordinance passed May 20, 1992 (Council Journal of Proceedings, pages 16333 -- 16335), established the Chicago Abandoned Property Program ("C.A.P.P.") to abate the danger posed by said buildings within the City through the acquisition and subsequent conveyance of the buildings to parties who have proposed either to demolish or rehabilitate them; and

WHEREAS, The parcel of property identified on Exhibit A attached hereto ("Parcel") was included on the list of properties offered for conveyance to the general public pursuant to the terms of C.A.P.P.; and

WHEREAS, The party identified on Exhibit A ("Participant") has submitted proposals to the City to either demolish or rehabilitate the buildings situated on the Parcel set forth opposite its names on Exhibit A; and

WHEREAS, The Real Estate Services Advisory Committee has recommended to the City Council that the Parcel be awarded to the Participant for the purpose of either demolishing or rehabilitating the buildings located thereon; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The foregoing recitals are adopted as the findings of the City Council.

SECTION 2. The Commissioner of Housing is authorized to negotiate and execute a redevelopment agreement with the Participant, and such other documents which may be required or necessary to implement the intent and objectives of C.A.P.P., subject to the approval of the Corporation Counsel.

SECTION 3. The Mayor or his proxy is authorized to execute, and the City Clerk is authorized to attest, a quitclaim deed conveying the Parcel to the approval Participant, or to a land trust of which the Participant is the sole beneficiary, or to a business entity of which the Participant is the sole controlling party, subject to the approval of the Corporation Counsel.

SECTION 4. It is hereby declared to be the intention of the City that upon the issuance of the deed vesting the City in title to the Parcel listed on Exhibit A, all prior liens, encumbrances and other interests of the City shall merge into the deed for such Parcel.

SECTION 5. This ordinance shall be effective upon its passage.

Exhibit "A" referred to in this ordinance reads as follows:

Exhibit "A".

Property Address: 6450 South Greenwood Avenue.

Participant: Woodlawn East Community and Neighbors, Inc. (W.E.C.A.N.).

Purpose: Rehabilitation.

Permanent Index Number: 20-23-106-077.

Legal Description.

The north quarter of Lot 25 in Wadsworth's Addition to Woodlawn, being a subdivision of the north 8 acres of the east 30 acres of the northeast quarter of the northwest quarter of Section 23, Township 38 North, Range 14, East of the Third Principal Meridian; also Lots 7 and 8 in Block 2 and Lot 10 and the west 40 feet of Lot 11 in Block 3 in second plat of Woodlawn, according to the plat of thereof recorded August 4, 1889, as Document Number 1047177, in Cook County, Illinois.

COMMITTEE ON TRANSPORTATION
AND PUBLIC WAY.

AUTHORIZATION FOR GRANTS OF PRIVILEGE
IN PUBLIC WAY.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith (referred October 1, 1997) for grants of privilege in the public way.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

*American National Bank And Trust Company Of
Chicago, Under Trust Number 62451 (In Care
Of Mr. David W. Ruttenberg).*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to American National Bank and Trust Company of Chicago, under Trust Number 62451, in care of David W. Ruttenberg, upon the terms and subject to the conditions of this ordinance, to maintain and use as now constructed, a grease catch basin in the public way adjacent to the premises known as 325 West Huron Street. Said grease basin shall be four (4) feet in diameter and shall be placed at a depth of eight (8) feet under the public sidewalk along North Orleans Street approximately forty-three (43) feet south of the south line of West Huron Street. Authority herein granted shall be for a period of five (5) years from and after September 15, 1997.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the

public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name

the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

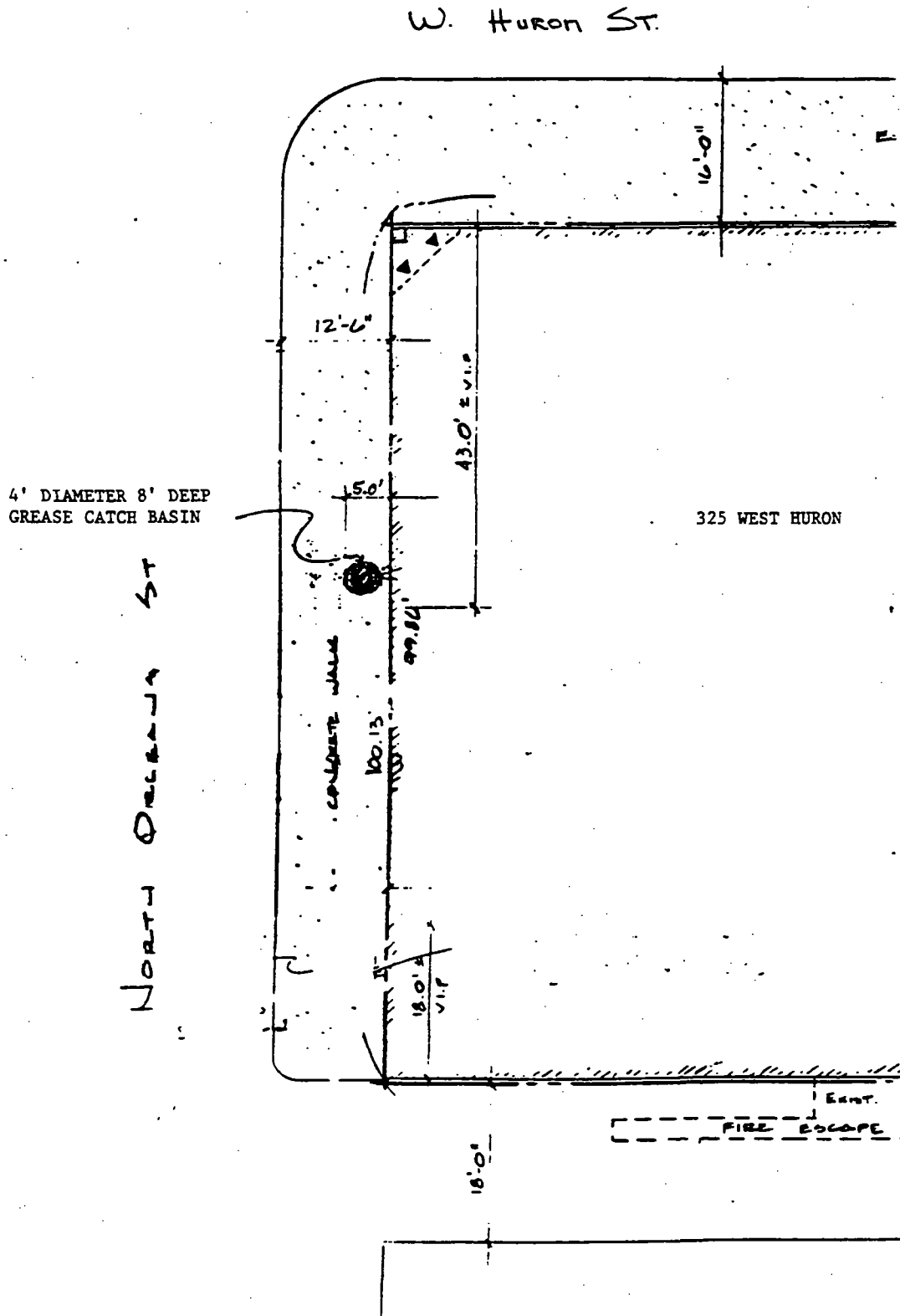
SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56101 of this Journal.]

Ordinance associated with this drawing printed on pages
56098 through 56100 of this Journal.



*520 South Michigan Avenue Associates, Ltd. (Doing Business
As The Congress Hotel).*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to 520 South Michigan Avenue Associates, Ltd., an Illinois limited partnership, doing business as The Congress Hotel, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use a recessed bay with two (2) curb cuts adjacent to the premises known as 520 South Michigan Avenue. Each curb cut will be sixteen (16) feet in length and will be used for the purpose of picking-up and unloading guests and visitors at the hotel entrance. Authority herein given and granted shall be for a period of five (5) years from passage of this ordinance.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Three Thousand Four Hundred Eighty-two and no/100 Dollars (\$3,482.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the

privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities,

judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

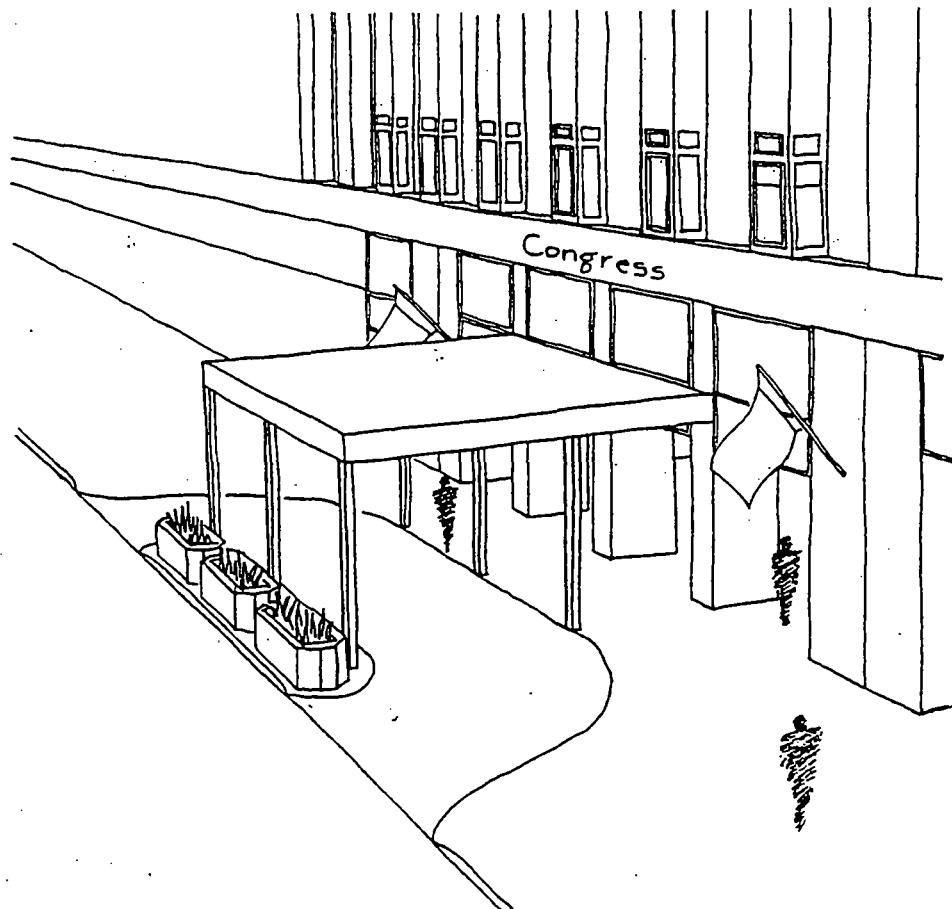
[Drawing referred to in this ordinance printed on
page 56105 of this Journal.]

Dearborn Station.

Be It Ordained by the City Council of the City of Chicago:

(Continued on page 56106)

Ordinance associated with this drawing printed on pages
56102 through 56104 of this Journal.



GEORGE A. KENNEDY & ASSOCIATES, INC.
ENGINEERS • CONSTRUCTION CONSULTANTS
104 South Michigan Avenue
Chicago, Illinois 60603

GK

RAMADA CONGRESS, CHICAGO
PERSPECTIVE VIEW FROM N.E.
— SCHEMATIC DRIVEWAY PLAN
2 of 3

05SEP9
MBF
NOSCAL

(Continued from page 56104)

SECTION 1. Permission and authority are hereby given and granted to Dearborn Station, upon the terms and subject to the conditions of this ordinance, to maintain and use as now constructed a loading platform on the public way adjacent to its premises located at 1503 South State Street. Said loading platform shall be sixteen (16) feet in length and fifteen (15) feet in width for a total of two hundred forty (240) square feet. Authority herein given and granted shall be for a period of five (5) years from and after September 12, 1997.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Two Hundred Twenty-two and no/100 Dollars (\$222.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said

grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56109 of this Journal.]

D2 Holding, Inc.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to D2 Holding, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use two (2) vaults adjacent to the premises located at 547 South Clark Street and 80 West Harrison Street. The measurements of the vaults are as follows:

(1) South Clark Street.

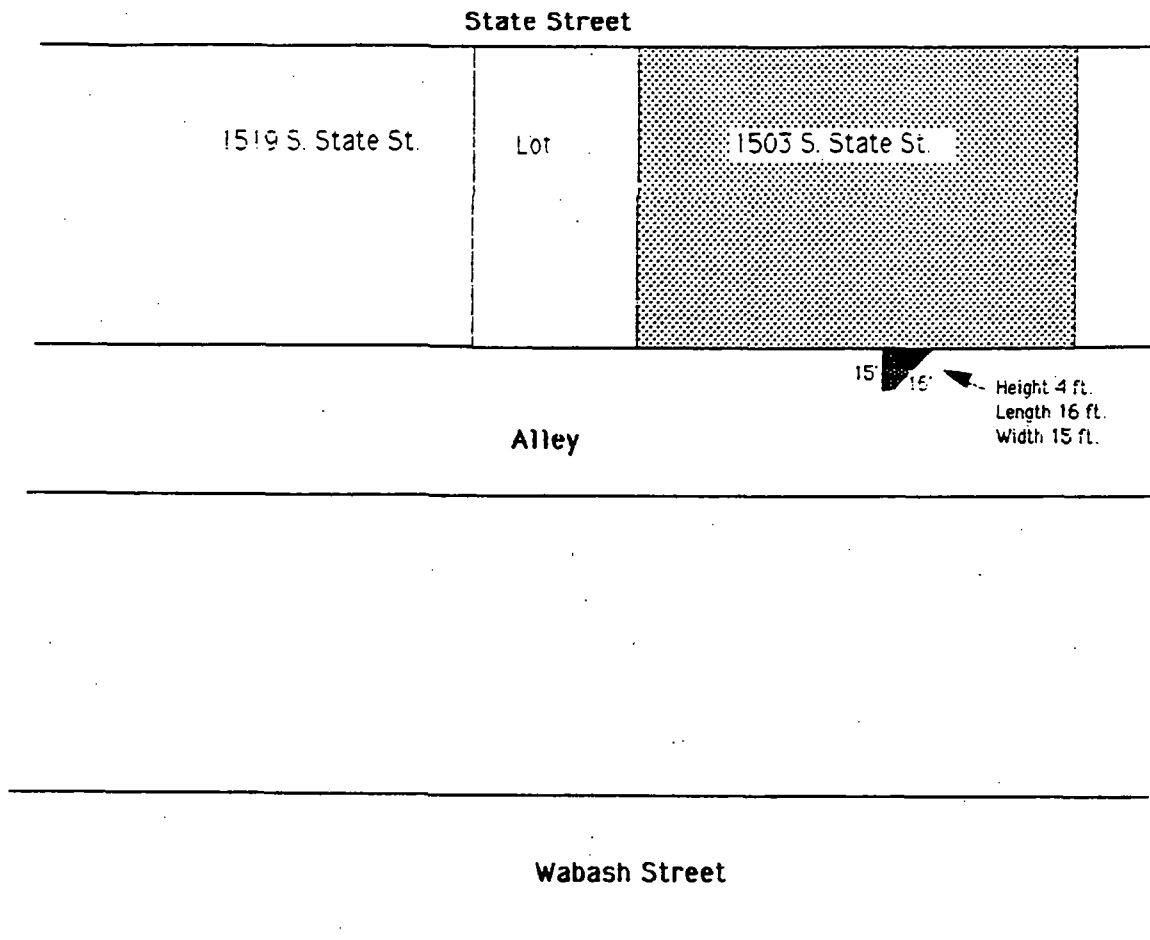
Ninety-five (95) feet in length and fifteen (15) feet in width.

(2) West Harrison Street.

Ninety-five (95) feet in length and six (6) feet in width.

(Continued on page 56110)

Ordinance associated with this drawing printed on pages
56104 through 56108 of this Journal.



(Continued from page 56108)

Authority herein given and granted shall be for a period of five (5) years from and after passage of this ordinance.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Nine Hundred Fifty-eight and no/100 Dollars (\$958.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of

this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56113 of this Journal.]

East-West University.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to East-West University, upon the terms and subject to the conditions of this ordinance to maintain and use as now constructed, subsurface space (vaults), along the west side of South Michigan Avenue between 8th and 9th Streets, which is contiguous to and extends east of the building line of the Olivetti Building located at 816 South Michigan Avenue. Said subsurface space consists of a strip approximately sixteen and five-tenths (16.5) feet wide, extending immediately east from the Olivetti Building line, being approximately forty-eight and two-tenths (48.2) feet in length along South Michigan Avenue, containing a total of approximately seven hundred ninety-nine (799) gross square feet, of which approximately seven hundred eighty (780) square feet is useable. Said subsurface space is used to house mechanical equipment for the sprinkler system and as storage area for typewriters. The authority herein granted shall be for a period of five (5) years from and after September 16, 1997.

(Continued on page 56114)

Ordinance associated with this drawing printed on pages
56108 through 56112 of this Journal.

9442 North Indiana Avenue
Chicago, Illinois 60641

Phone: (312) 775-0278
(312) 775-0551
Fax: (312) 775-7512

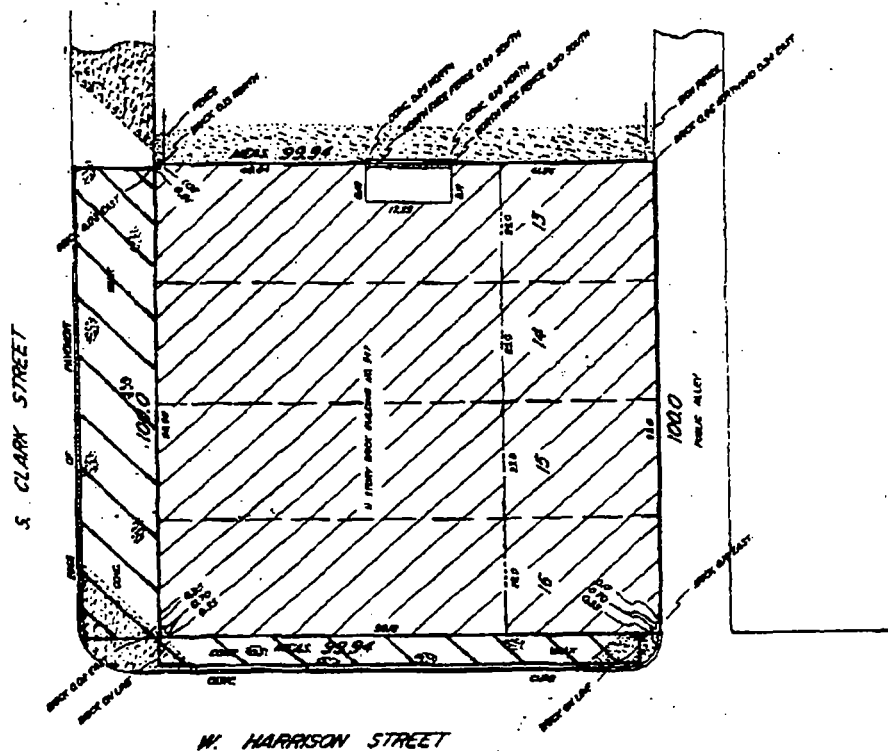
Jens K. Doe
SURVEY SERVICE, INC.
Registered Land Surveyors

CHICAGO, ILL.
PL 1239

PLAT OF SURVEY

LOTS 12 THROUGH 16 IN OGDEN'S SUBDIVISION OF BLOCK 124 IN SCHOOL SECTION ADDITION TO CHICAGO
IN SECTION 16, TOWNSHIP 39 NORTH, RANGE 14, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY
ILLINOIS.

- VAULTED AREA



W. HARRISON STREET

State of Illinois
County of Cook

JENS K. DOE SURVEY SERVICE, INC. does hereby certify that a survey has been made under its
direction, by a Registered Land Surveyor of this property described herein and that the plat herein drawn
is a correct representation of said survey.

Chicago, Illinois, this 11th day of November, 1997.

JENS K. DOE SURVEY SERVICE, INC.

Jens K. Doe

CHICAGO, ILLINOIS
(Illinois Registered Land Surveyor No. 2468)

NOTE

Attention: This plat is to be recorded in order

For this Certificate used on this plat is a copy of
Ordinance and for survey 1997 to compare
with Block. See Ordinance numbers and/or other
information, Block of Census

(Continued from page 56112)

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Seven Hundred Thirty-four and no/100 Dollars (\$734.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or

appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and

submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56117 of this Journal.]

Friedman Properties, Ltd.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Friedman Properties, Ltd., upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use two (2) trash compactors adjacent to the premises at 436 North Clark Street and 54 West Hubbard Street. Said trash compactors shall be installed in the alleys as follows:

436 North Clark Street:

Compactor shall be thirty (30) feet in length and ten (10) feet in width, installed on a concrete pad protected by a bollard and bumper rail. Installation of the above items shall allow a minimum of ten (10) feet of clear and unobstructed space for alley passage at all times.

54 West Hubbard Street:

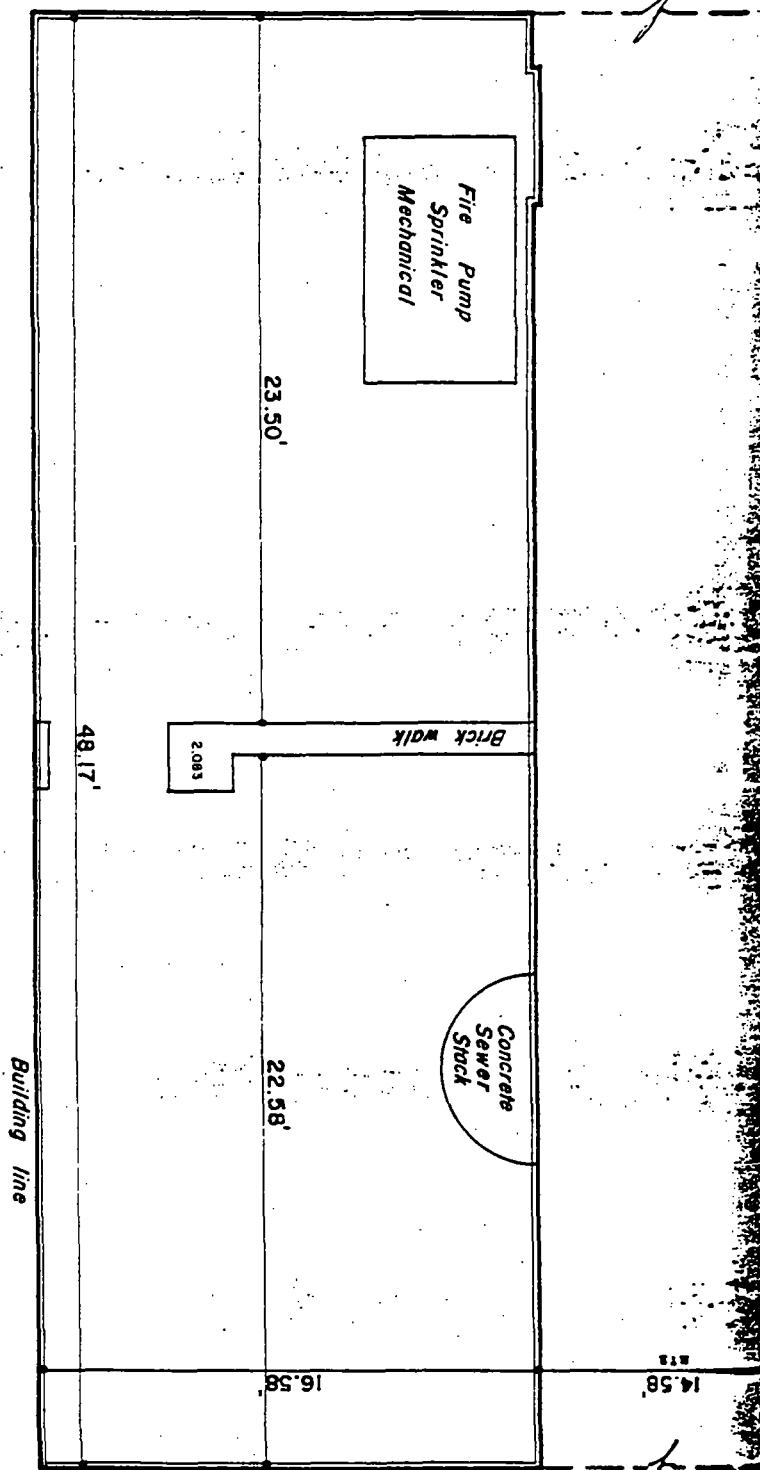
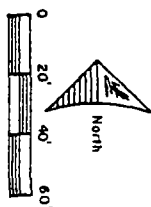
Compactor shall be thirty-one (31) feet in length and ten (10) feet in width, installed on a concrete pad protected by a guard rail. Installation of the above items shall allow a minimum of ten (10) feet of clear and unobstructed space for alley passage at all times.

(Continued on page 56118)

Ordinance associated with this drawing printed on pages
56112 through 56116 of this Journal.

Site Plan

PREPARED BY
JAMES P. FOLEY ASSOCIATES, INC.



(Continued from page 56116)

Authority herein given and granted shall be for a period of five (5) years from and after passage of this ordinance.

The location of said privilege shall be as shown on prints hereto attached, which by reference are hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Six Hundred and no/100 Dollars (\$600.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of

this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawings referred to in this ordinance printed on
pages 56121 through 56122 of this Journal.]

*Giordano's Enterprises, Inc. (Doing Business As Giordano's
Restaurant And Pizzeria).*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Giordano's Enterprises, Inc., doing business as Giordano's Restaurant and Pizzeria, upon the terms and subject to the conditions of this ordinance, to maintain and use vaulted area in the public way adjacent to the premises located at 28 East Jackson Boulevard. Dimensions of said vaulted space are as follows:

East Jackson Boulevard -- one hundred seven (107) feet in length and twelve (12) feet in width.

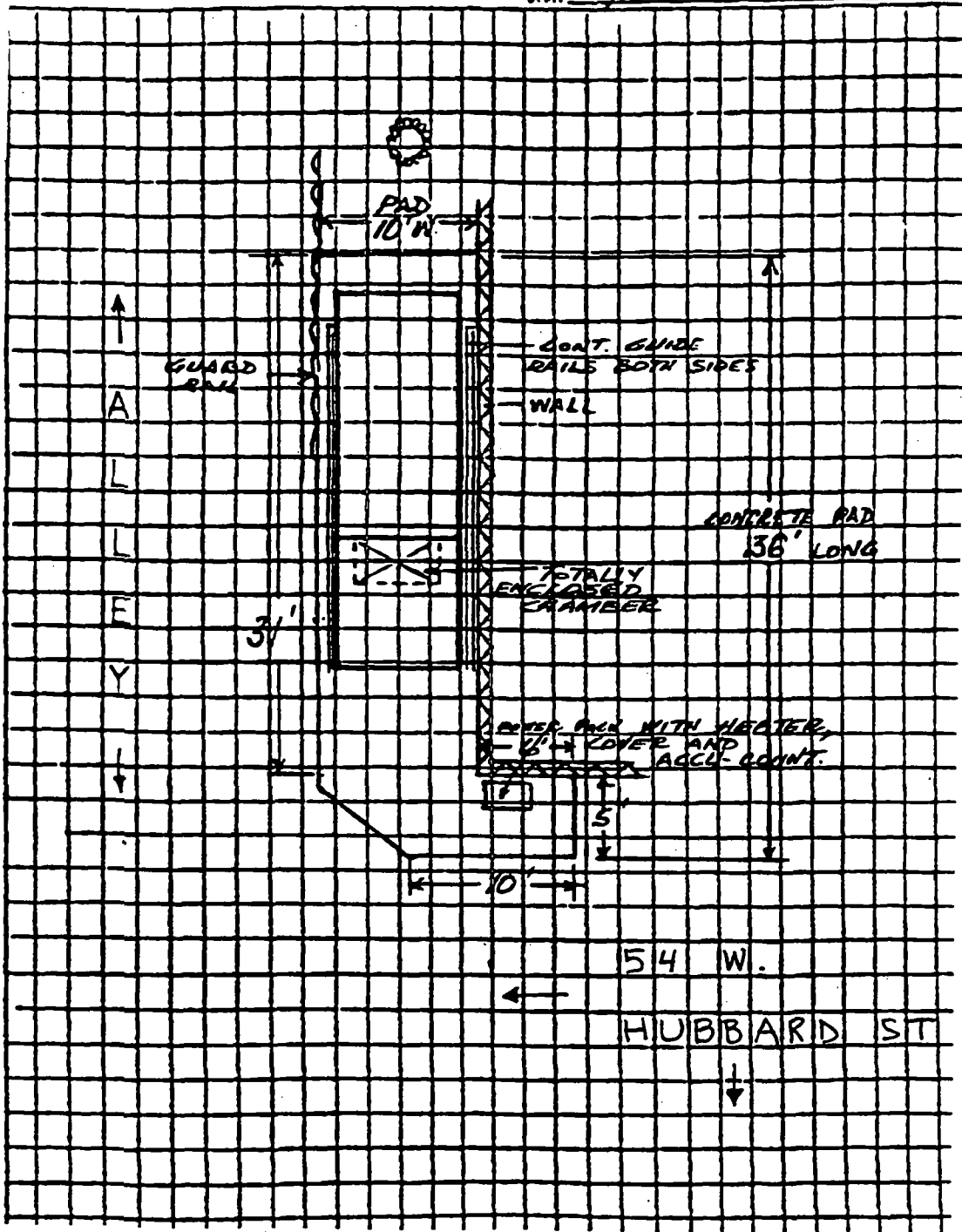
South Wabash Avenue -- sixty (60) feet in length and eighteen (18) feet in width.

Authority herein granted for a period of five (5) years from and after September 9, 1997.

(Continued on page 56123)

Ordinance associated with this drawing printed on pages
56116 through 56120 of this Journal.

1001 10:42 70014581031 SHEET EQUIPMENT CO. PAGE 02
SUBT Equipment Company SHEET ONE OF ONE
 6001 STEPP DRIVE - SUITE 100 - WILSON, CA 94094
 Drawn By: WEL B. BIRNEY 7001458 7830 DATE: 9-4-97
 FAX: 7001458 1031 PROJECT: GALBREATH CP-2290
 SCALE: 1/8" = 1'



Ordinance associated with this drawing printed on pages
56116 through 56120 of this Journal.

09/04/1997 15:42 7084581031

STEPP EQUIPMENT CO

PAGE 03

STEPP
Equipment Company
5400 STEPP DRIVE - SUMMIT, ILLINOIS 60501

Drawn By
MEL BRINK

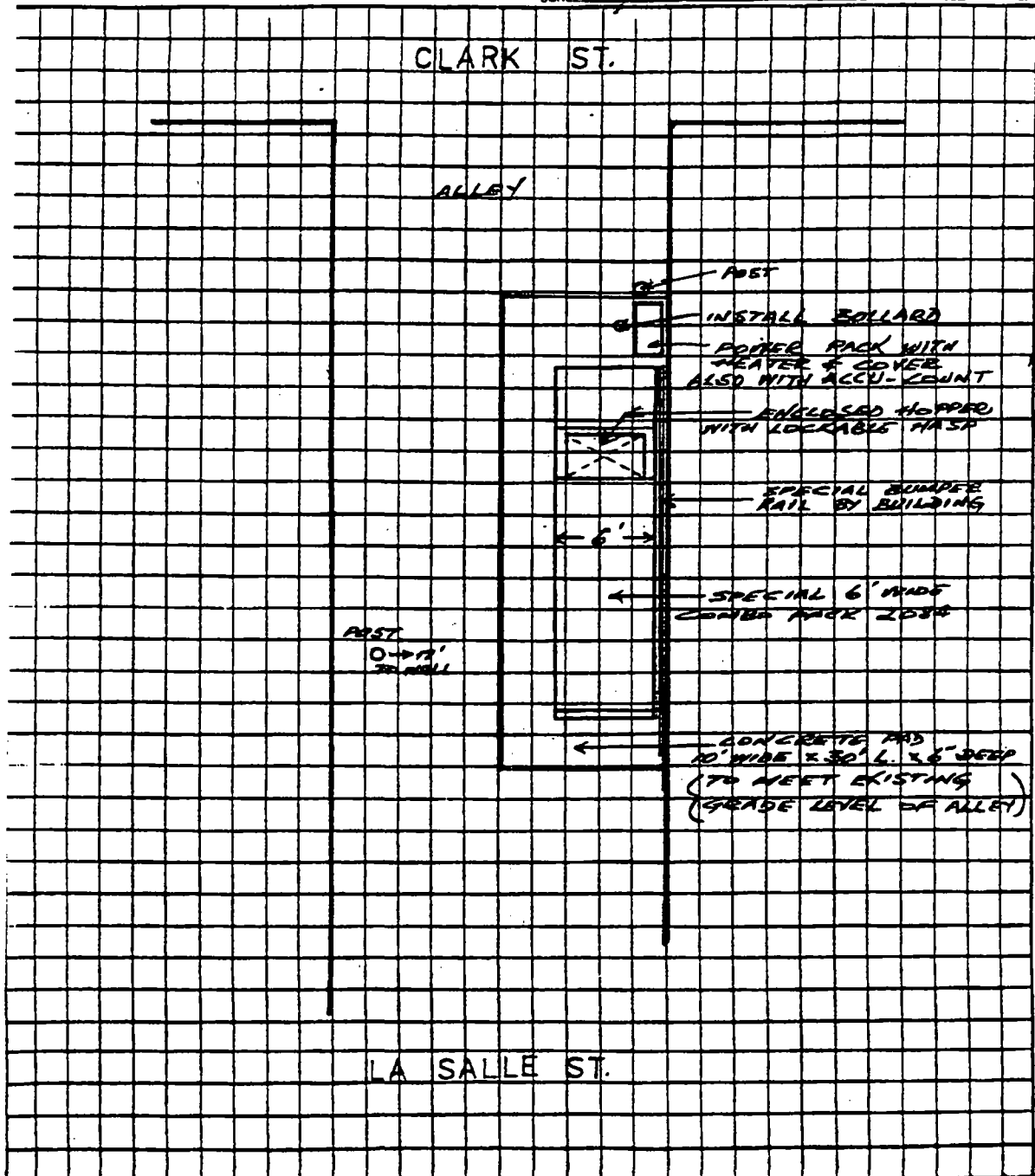
(708) 458-7800
FAX (708) 458-1031

JOB 436 N. CLARK ST.

SHEET NO ONE OF ONE

CALCULATED BY K. KOZELKA DATE 9-4-97
SPECIAL GALBREATH COMBO PACK 2084

SCALE 1/8" = 1'



(Continued from page 56120)

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Three Thousand Twenty-six and no/100 Dollars (\$3,026.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or

appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and

submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56126 of this Journal.]

G. U. Associates, L.P.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to G. U. Associates, L.P., upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use eighteen (18) caisson bells and underground sheeting adjacent to the premises known as 101 East Delaware Place/875 North Rush Street. Caisson bells shall be installed as follows:

East Delaware Place.

Six (6) caisson bells totaling one hundred eighteen and five-tenths (118.5) square feet.

North Rush Street.

Six (6) caisson bells totaling ninety (90) square feet.

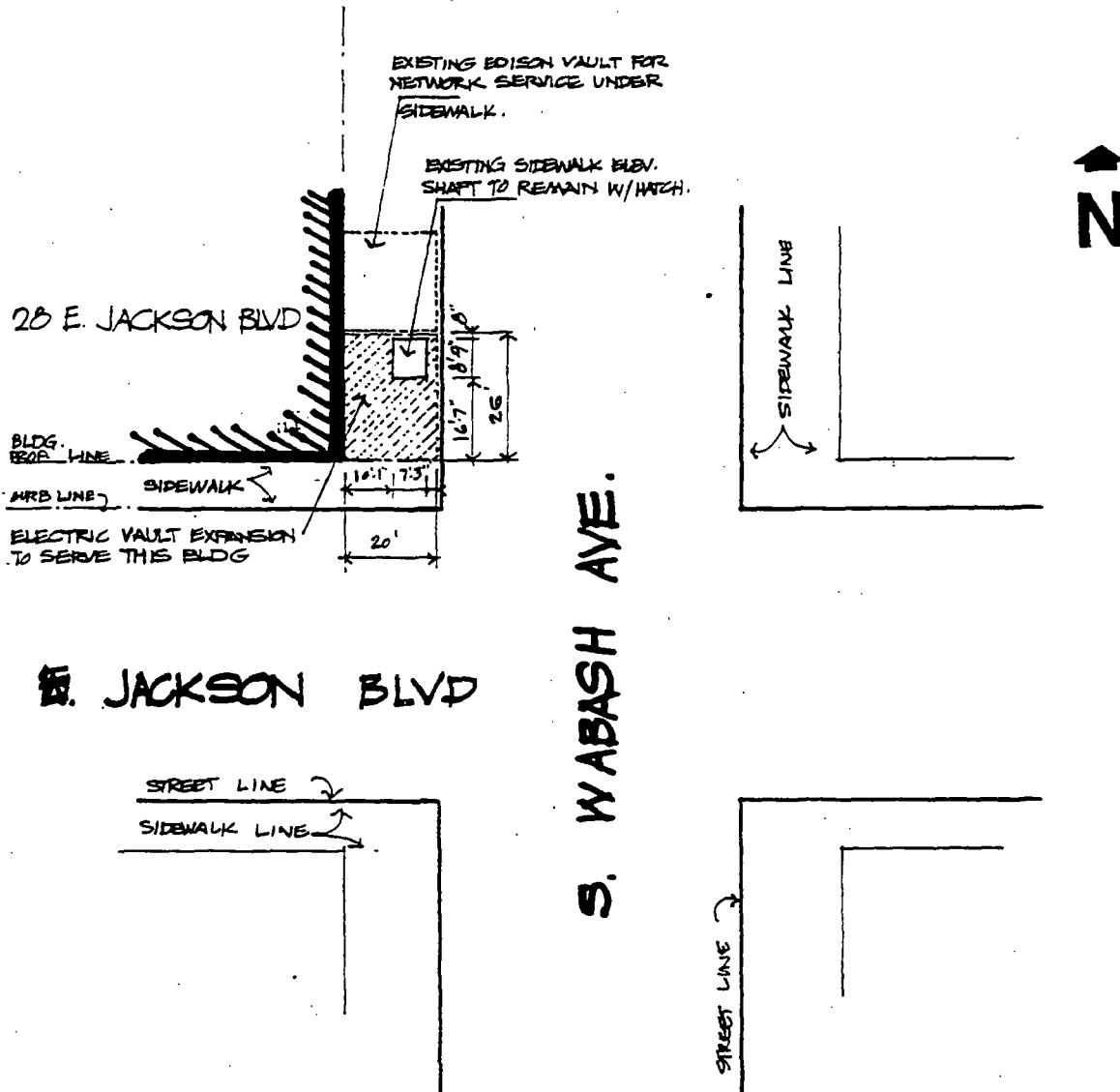
North Ernst Court.

Six (6) caisson bells totaling twenty-four and nine-tenths (24.9) square feet.

(Continued on page 56127)

Ordinance associated with this drawing printed on pages
56120 through 56125 of this Journal.

Show here a diagram of lot and buildings with dimensions and the name or names of adjoining public ways.



(Continued from page 56125)

North Ernst Court.

One hundred twenty-five (125) linear feet of sheeting.

Authority herein granted shall be for a period of five (5) years from and after passage of this ordinance.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Seven Hundred Seventy and no/100 Dollars (\$770.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the

grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56130 of this Journal.]

Heritage Care Of Chicago, Inc.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Heritage Care of Chicago, Inc., upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use a pedestrian bridge adjacent to the premises known as 4700 North Clarendon Avenue. Said bridge will be sixteen (16) feet in length and ten (10) feet, two (2) inches in width. Said bridge will span over the public alley between the existing building at 4700 North Clarendon Avenue and the proposed building to its north at 4720 North Clarendon Avenue. The bridge will be located fourteen (14) feet above grade, in accordance with City of Chicago building code requirements. Authority herein given and granted shall be for a period of five (5) years from and after passage of this ordinance.

(Continued on page 56131)

Ordinance associated with this drawing printed on pages
56125 through 56129 of this Journal.

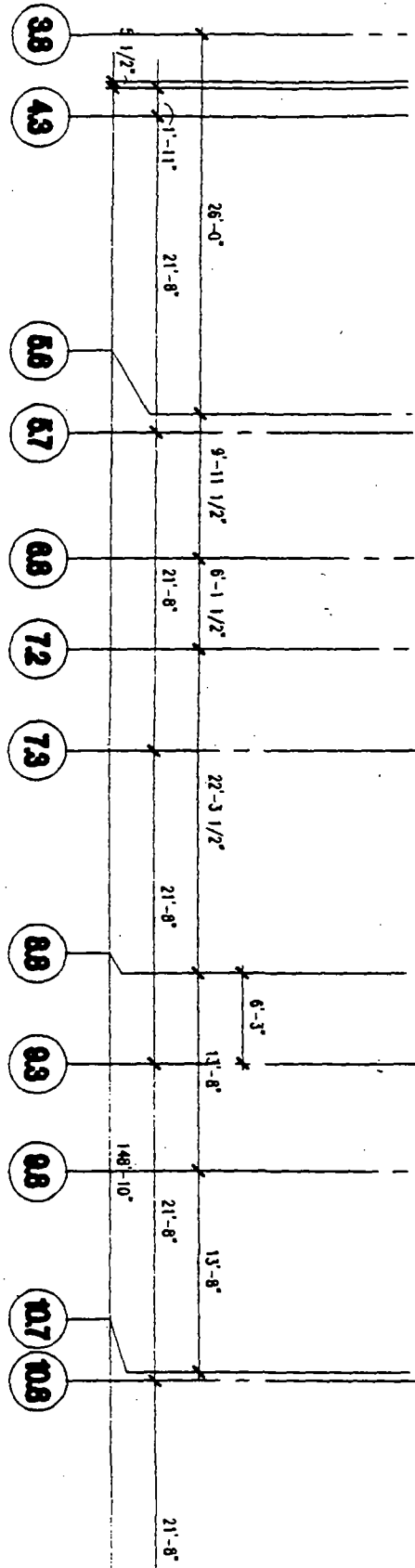
1

FOUNDATION/BASEMENT PLAN

SCALE: 1/8" = 1'-0"

NOTES:

1. T/CAISSON CAP AND GRADE BEAM TO BE 1'-6" BELOW T/SLAB EL.
TYP. UNLESS NOTED THUS ().
2. T/CAISSON SHAFT TO BE BOTTOM OF CAISSON CAP OR GRADE BEAM.
3. SEE GENERAL NOTES ON SHEET S1.1.
4. SEE TYPICAL DETAILS ON SHEET S1.2 FOR ADD'L SLAB AND WALL REINFORCEMENT.
5. SEE CAISSON AND GRADE BEAM SCHEDULES ON SHEET S3.1.
6. SEE GRID/COLUMN DIMENSION PLAN ON SHEET S2.0.
7. SEE COLUMN SCHEDULE ON SHEET S3.2.
8. SEE SHEARWALL SCHEDULE AND DETAILS ON SHEET S3.3.



(Continued from page 56129)

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits,

pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and

submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56134 of this Journal.]

J.C. Floral Shop.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to J.C. Floral Shop, upon the terms and subject to the conditions of this ordinance, to maintain and use a floral display and canopy adjacent to the premises known as 7119 -- 7121 South State Street.

Floral Display -- thirty-two (32) feet in length and nine (9) feet in width.

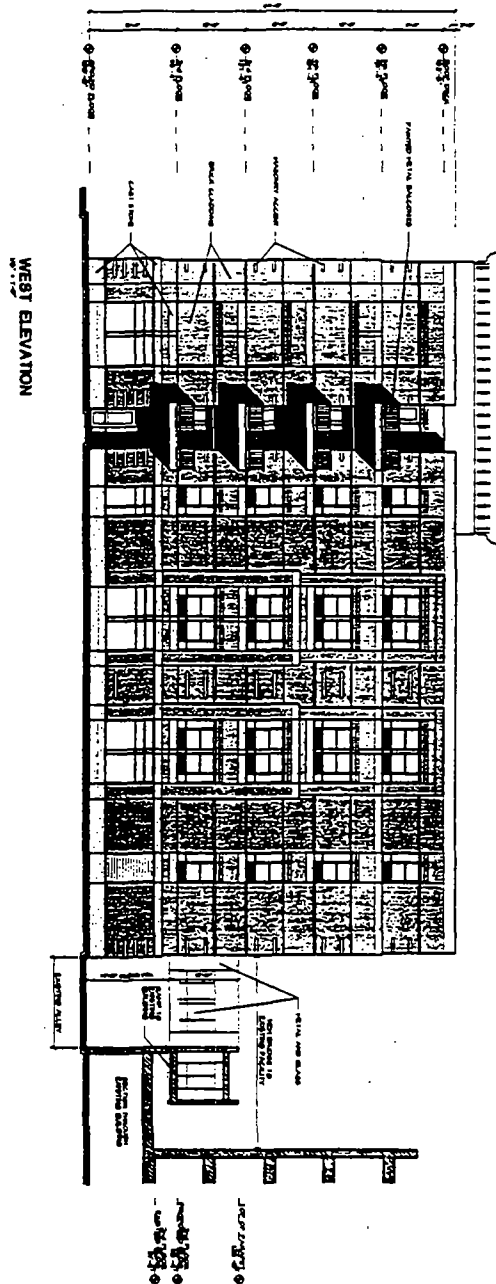
Canopy -- twenty-eight (28) feet in length and six (6) feet in width.

There shall be six (6) feet of unobstructed clear space for pedestrian use at all times. Authority herein given and granted shall be for a period of five (5) years from and after passage of this ordinance.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

(Continued on page 56135)

Ordinance associated with this drawing printed on pages
56129 through 56133 of this Journal.



(Continued from page 56133)

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Three Hundred Fifty and no/100 Dollars (\$350.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of

such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

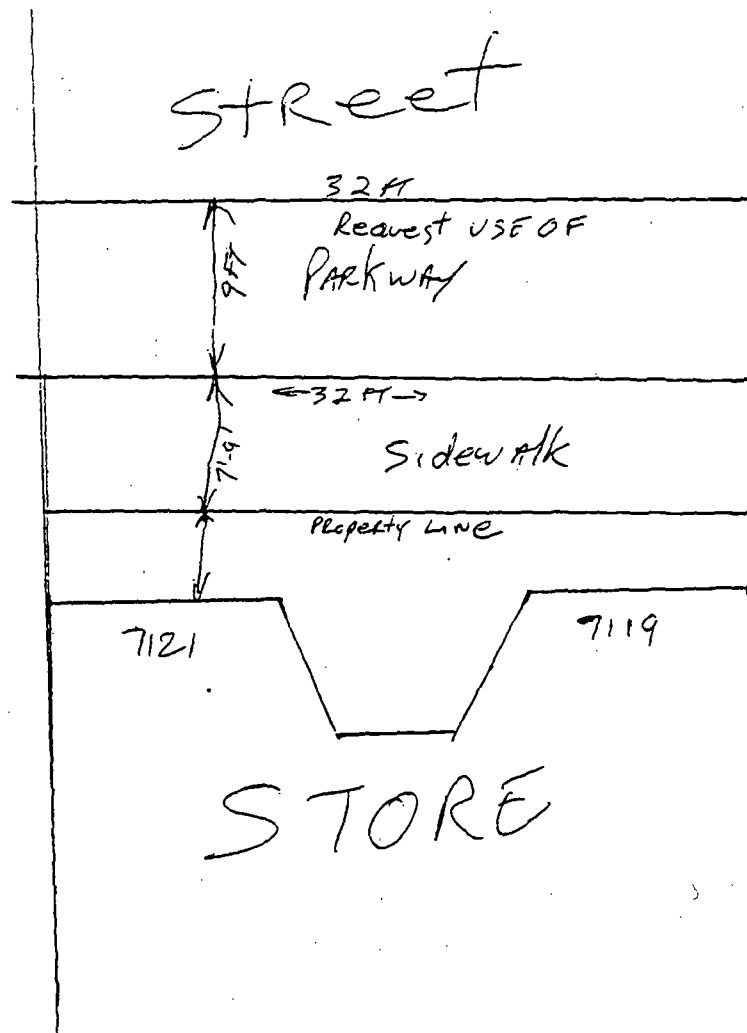
SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56137 of this Journal.]

Ordinance associated with this drawing printed on pages
56133 through 56136 of this Journal.



Jim's Whiteway.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Jim's Whiteway, upon the terms and subject to the conditions of this ordinance, to maintain and use a produce and flower display adjacent to the premises known as 7149 South State Street. Said platform display shall measure fifty (50) feet in length and five (5) feet in width. There shall be six (6) feet of unobstructed clear space for pedestrian passage at all times. Authority herein given and granted shall be for a period of five (5) years from and after passage of this ordinance.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by

said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any

act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56141 of this Journal.]

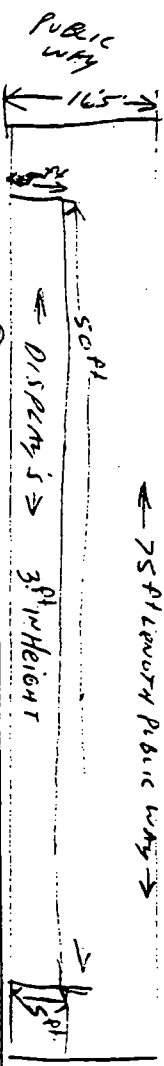
Kings Gardens Florist.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Kings Gardens Florist, upon the terms and subject to the conditions of this ordinance, to maintain and use a floral display adjacent to the premises known as 7201 -- 7211 South State Street. Said floral display shall measure sixty (60) feet in length and ten (10) feet in width. There shall be six (6) feet of unobstructed clear space for pedestrian passage at all times. Authority herein given and granted shall be for a period of five (5) years from and after passage of this ordinance.

(Continued on page 56142)

Ordinance associated with this drawing printed on pages
56138 through 56140 of this Journal.

	
APPLICANT SIGNATURE: _____	DATE: _____
For office use only:	
REVIEWED BY: _____	DATE: _____

(Continued from page 56140)

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or

appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00). Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and

submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56145 of this Journal.]

John D. & Catherine T. MacArthur Foundation.

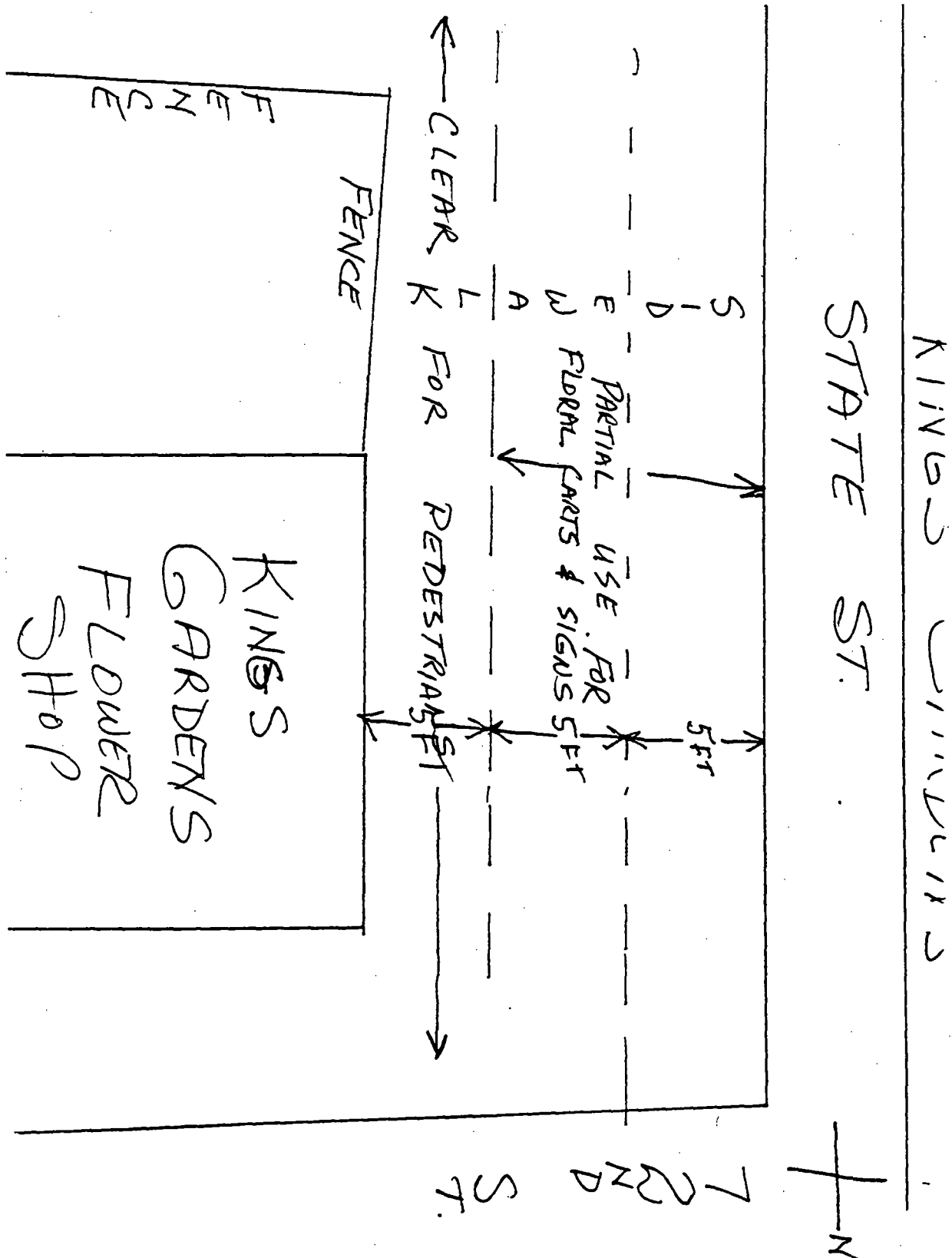
Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to John D. & Catherine T. MacArthur Foundation, upon the terms and subject to the conditions of this ordinance, to maintain and use as now constructed two (2) flagpoles adjacent to the premises known as 140 South Dearborn Street. Said flagpoles will be approximately fifteen (15) feet above grade and extending five (5) feet, six (6) inches over the public right-of-way. Each flagpole will be four (4) inches in diameter. Authority herein given and granted shall be for a period of five (5) years from and after October 30, 1997.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

(Continued on page 56146)

Ordinance associated with this drawing printed on pages 56140 through 56144 of this Journal.



(Continued from page 56144)

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

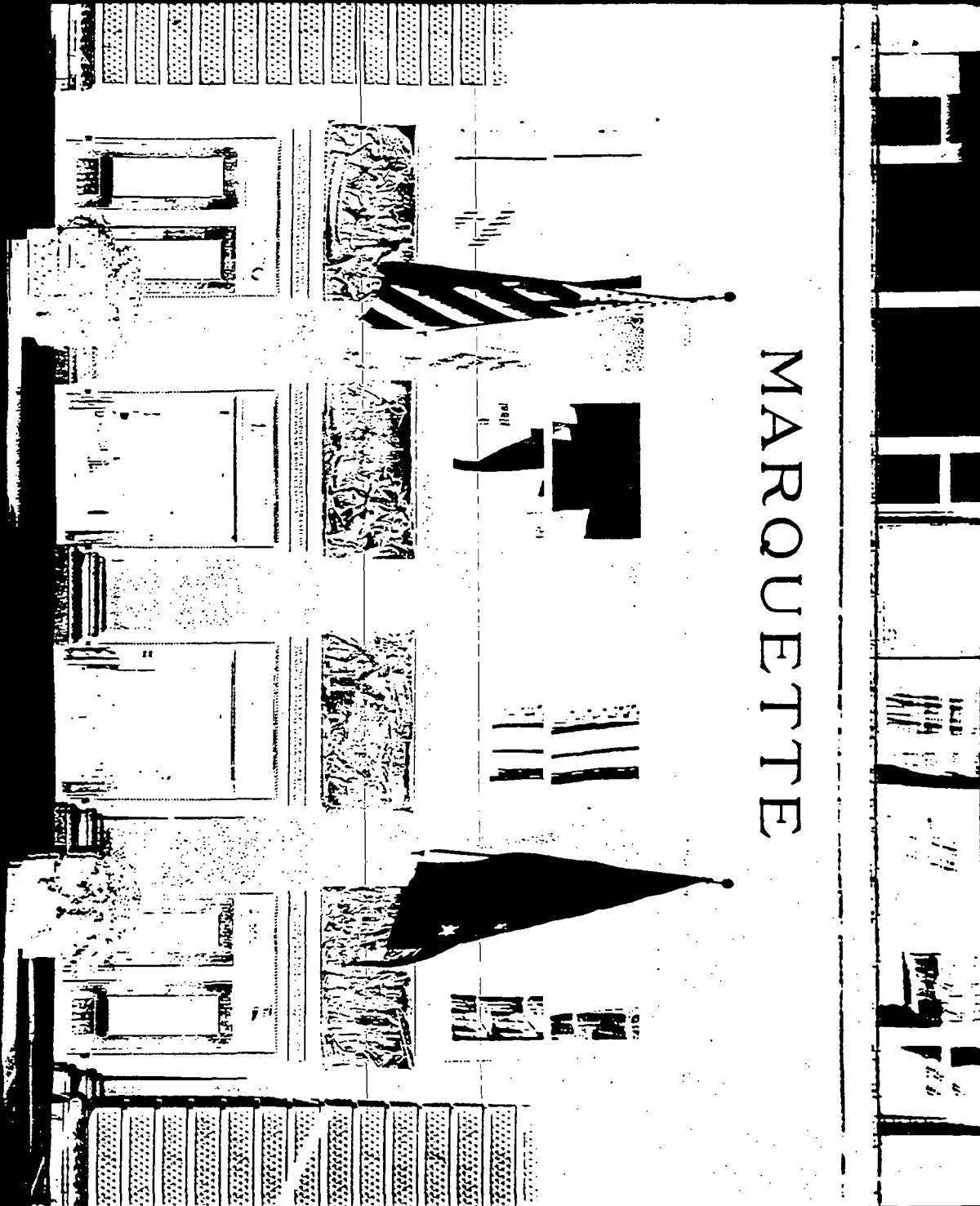
SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56148 of this Journal.]

Ordinance associated with this drawing printed on pages
56140 through 56147 of this Journal.



Mary's Place.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Mary's Place, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use a portion of the public right-of-way for the display of clothing (occupation of space) during business hours on an annual basis adjacent to the premises known as 4007 North Southport Avenue.

Display Area Number 1.

Shall measure ten (10) feet in length and six (6) feet in width for a total of sixty (60) square feet of space for merchandise display.

Display Area Number 2.

Shall measure ten (10) feet in length and six (6) feet in width for a total of sixty (60) square feet of space for merchandise display.

Authority herein given and granted shall be for a period of five (5) years from and after September 16, 1997.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of One Hundred and no/100 Dollars (\$100.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein

authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance

is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

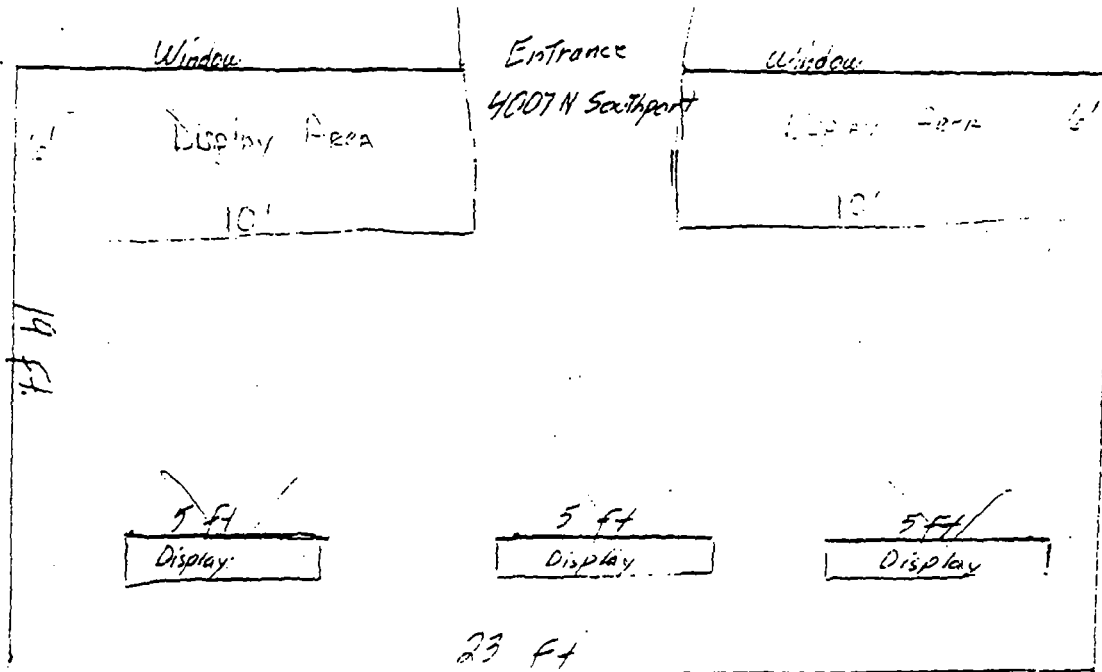
SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56152 of this Journal.]

Ordinance associated with this drawing printed on pages
56149 through 56151 of this Journal.



Planet Hollywood Chicago, Incorporated.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Planet Hollywood Chicago, Incorporated, upon the terms and subject to the conditions of this ordinance, to maintain and use as now constructed, numerous privileges in the public right-of-way adjacent to the premises known as 640 North LaSalle Street. Said privileges shall be as follows:

- A. A pool shaped window and frame that shall measure twenty (20) feet in length and two (2) feet, four (4) inches in width and shall be located along North Wells Street.
- B. Twenty-one (21) light beam bases that shall measure fifteen (15) feet in length and one (1) foot in width and shall be located as follows:
 - 1. Five (5) light beam bases shall be located along West Erie Street, between North Wells Street and North LaSalle Street.
 - 2. Five (5) light beam bases shall be located along West Ontario Street, between North Wells Street and North LaSalle Street.
 - 3. Eleven (11) light beam bases shall be located along North Wells Street, between West Erie Street and West Ontario Street.
- C. A decorative spherical element (air-rights) approximately twenty-three (23) feet above grade level, measuring twenty-four (24) feet in length and thirteen (13) feet, nine (9) inches in width and shall be located above North Wells Street.
- D. Eight (8) decorative fiberglass palm trees ranging from thirty-two (32) feet in height to fifty (50) feet in height and shall measure fourteen (14) feet in length and twelve (12) feet in width and shall be located along North Wells Street, between West Erie Street and West Ontario Street.
- E. A decorative entrance canopy along North Wells Street that shall measure fifty (50) feet in length and five (5) feet in width

and shall be twelve (12) feet above ground level at its lowest point.

- F. Five (5) decorative canopies that shall measure thirty (30) feet in length and five (5) feet in width and shall be located along North Wells Street, West Erie Street and West Ontario Street.

Authority herein granted shall be for a period of five (5) years from and after September 16, 1997.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Six Thousand Fifty-five and no/100 Dollars (\$6,055.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the

grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56157 of this Journal.]

Prairie District Lofts Limited Partnership.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Prairie District Lofts Limited Partnership, upon the terms and subject to the conditions of this ordinance, to construct, install, maintain and use twenty-six (26) balconies adjacent to the premises known as 1727 South Indiana Avenue. Said balconies shall be installed not less than thirty-two (32) feet above grade encroaching the public way as follows:

South Indiana Avenue.

Eight (8) balconies measuring twelve (12) feet in length and four (4) feet in width.

(Continued on page 56158)

(Continued from page 56156)

East 18th Street.

Six (6) balconies measuring eleven (11) feet in length and four (4) feet in width.

North/South Public Alley.

Eight (8) balconies measuring twelve (12) feet in length and four (4) feet in width and four (4) balconies measuring eleven (11) feet in length and four (4) feet in width. Balconies shall be constructed of steel and wood. Balcony flooring shall be wolmanized wood decking overlaying steel frames.

Authority herein given and granted shall be for a period of five (5) years from and after passage of this ordinance.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of One Thousand Three Hundred and no/100 Dollars (\$1,300.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and

appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or

employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56161 of this Journal.]

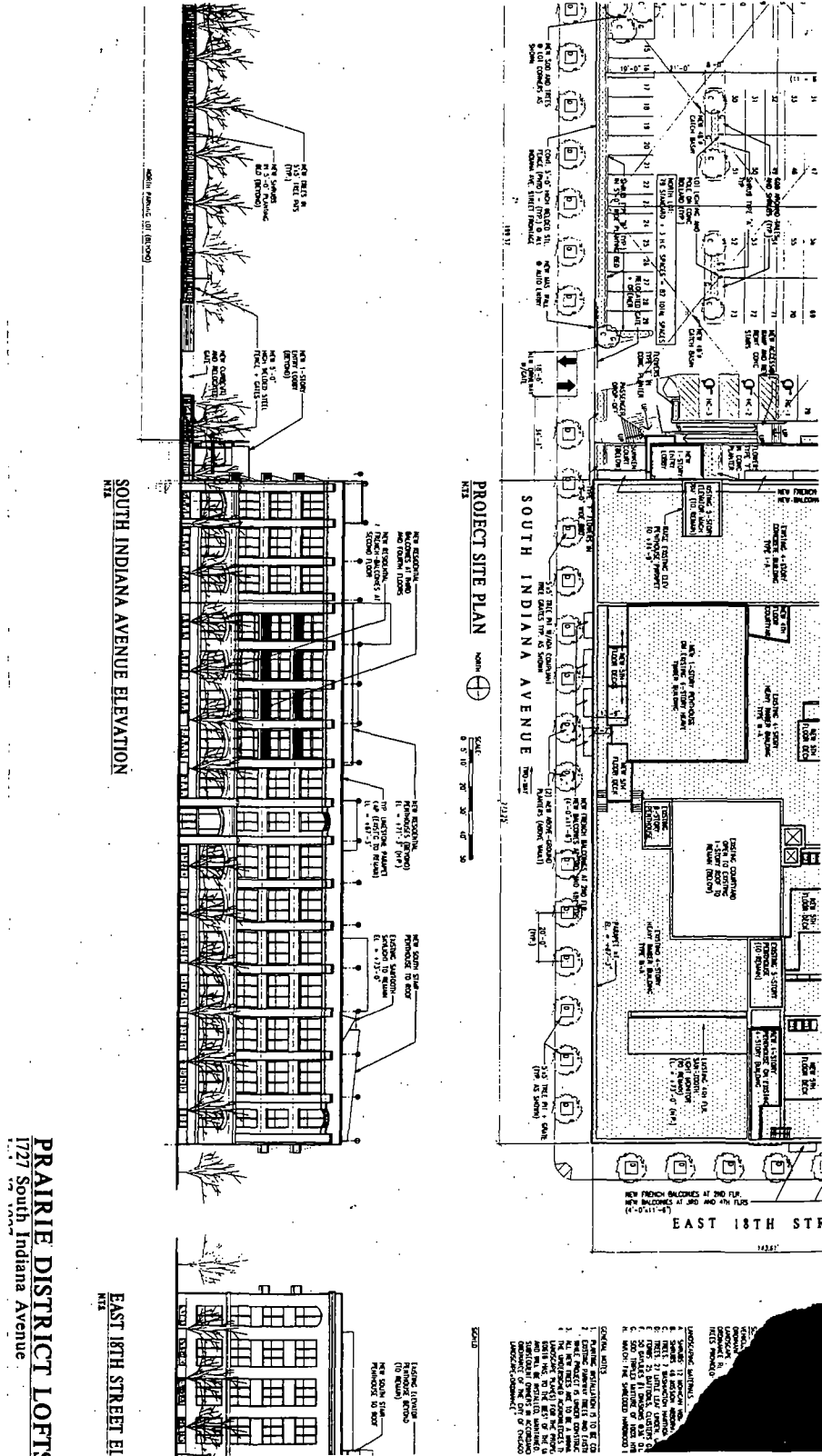
Southtown Flower Shop And Garden Center.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Southtown Flower Shop and Garden Center, upon the terms and subject to the conditions of this ordinance, to maintain and use two (2) floral display carts adjacent to the premises known as 7151 -- 7159 South State Street. Each floral cart shall measure eight (8) feet, five (5) inches in length and eighteen (18) inches in width. There shall be six (6) feet of unobstructed clear space at all times. Authority herein given and granted shall be for a period of five (5) years from and after passage of this ordinance.

(Continued on page 56162)

Ordinance associated with this drawing printed on pages 56153 through 56160 of this Journal.



(Continued from page 56160)

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits,

pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and

submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56165 of this Journal.]

State Street Produce, Inc.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to State Street Produce, Inc., upon the terms and subject to the conditions of this ordinance, to maintain and use a vegetable and fruit display adjacent to the premises known as 7141 South State Street. Said vegetable and fruit display shall be fifty (50) feet in length and six (6) feet in width. There shall be six (6) feet of unobstructed clear space for pedestrian passage at all times. Authority herein given and granted shall be for a period of five (5) years from and after passage of this ordinance.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

(Continued on page 56166)

11/5/97

REPORTS OF COMMITTEES

56165

Ordinance associated with this drawing printed on pages
56160 through 56164 of this Journal.

APPLICANT SIGNATURE: Ed Mitchell DATE: _____

REVIEWED BY: _____

For office use only:

DATE: _____

(continued from page 56164)

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of

such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

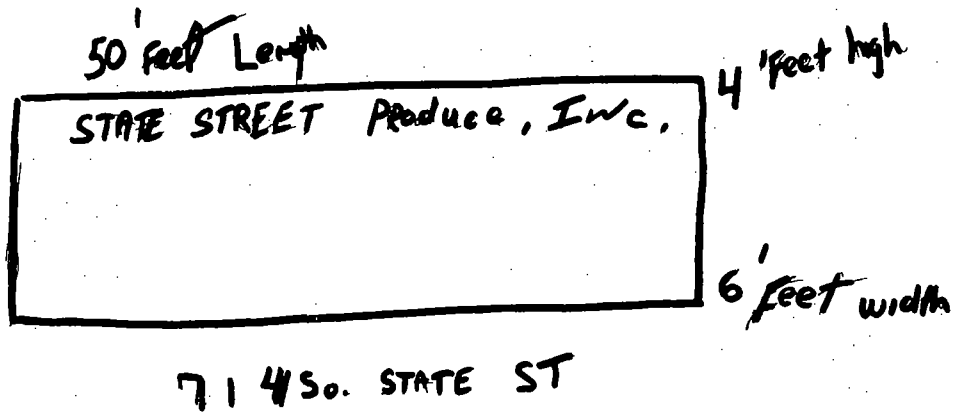
SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56168 of this Journal.]

Ordinance associated with this drawing printed on pages
56164 through 56167 of this Journal.



*Wm. Wrigley, Jr., Company (In Care Of Scribcor, Inc).
(Bridges)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Wm. Wrigley, Jr., Company, in care of Scribcor, Inc. as agent, upon the terms and subject to the conditions of this ordinance, to maintain and use as now constructed, two (2) pedestrian bridges adjacent to its premises at 410 North Michigan Avenue. Said covered bridges shall be used for the purpose of connecting the third (3rd) and fourteenth (14th) floors of the grantee's buildings known as 400 North Michigan Avenue and 410 North Michigan Avenue, and surface rights used for the purpose of pedestrian walkway for the above mentioned premises. The dimensions of said pedestrian bridges are approximately seventy-six (76) feet in length, eleven (11) feet in width, for approximately eight hundred thirty-six (836) square feet. The dimension from street grade to the lowest portion of said bridges is approximately thirty-two (32) feet, nine (9) inches; the dimension from street grade (upper North Michigan Avenue) to apex of bridges is approximately fifty (50) feet, ten (10) inches. Said air rights are located directly across East North Water Street in a northeasterly/southeasterly direction a distance of approximately seventy-six (76) feet. The surface rights shall be approximately seventy-six (76) feet in length, eleven (11) feet in width, for approximately eight hundred thirty-six (836) square feet. Authority for the above named privileges is herein given and granted for a period of five (5) years from and after September 28, 1997.

The location of said privileges shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Sixteen Thousand Five Hundred Two and no/100 Dollars (\$16,502.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures

and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago and the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance

is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

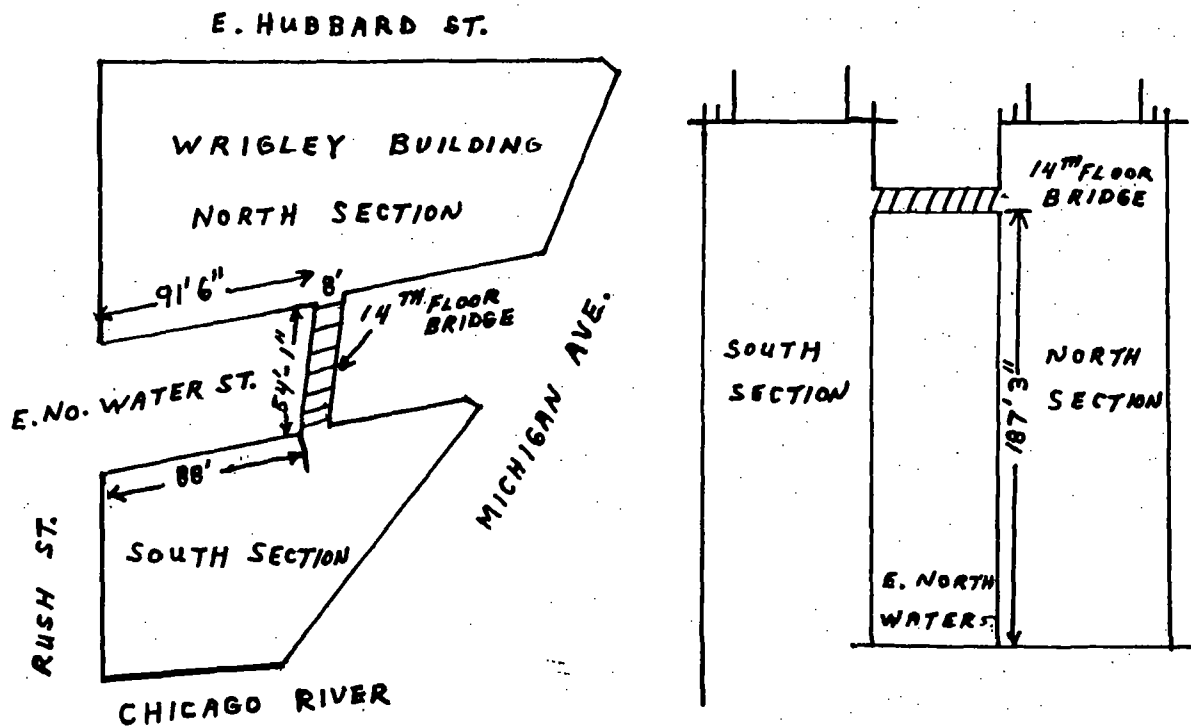
SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed
on page 56172 of this Journal.]

Ordinance associated with this drawing printed on pages
56169 through 56171 of this Journal.



PLAN SHOWING LOCATION OF
14TH FLOOR BRIDGE CONNECTING
NORTH + SOUTH SECTIONS OF
WRIGLEY BUILDING

SCALE 1/64" = 1'-0"

DIMENSIONS SHOWN ARE APPROXIMATE

*Wm. Wrigley, Jr. Company By Scribcor.
(Trees)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Wm. Wrigley, Jr. Company by Scribcor, upon the terms and subject to the conditions of this ordinance to maintain and use fifteen (15) tree pits for beautification purposes adjacent to the locations at the southeast corner of lower North Wabash Avenue and East Illinois Street to the southwest corner of East Illinois Street and North Rush Street to the northwest corner of North Rush Street and East Hubbard Street. Nine (9) trees will be six (6) feet in length and six (6) feet in width on the southeast corner of lower North Wabash Avenue/East Illinois Street to the southwest corner of East Illinois Street/North Rush Street. Six (6) trees will be five (5) feet in length and five (5) feet in width on the southwest corner of East Illinois Street/North Rush Street to the northwest corner North Rush Street/East Hubbard Street. Authority herein given and granted shall be for period of five (5) years from and after passage of this ordinance.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Zero and no/100 Dollars (\$0.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the

Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56176 of this Journal.]

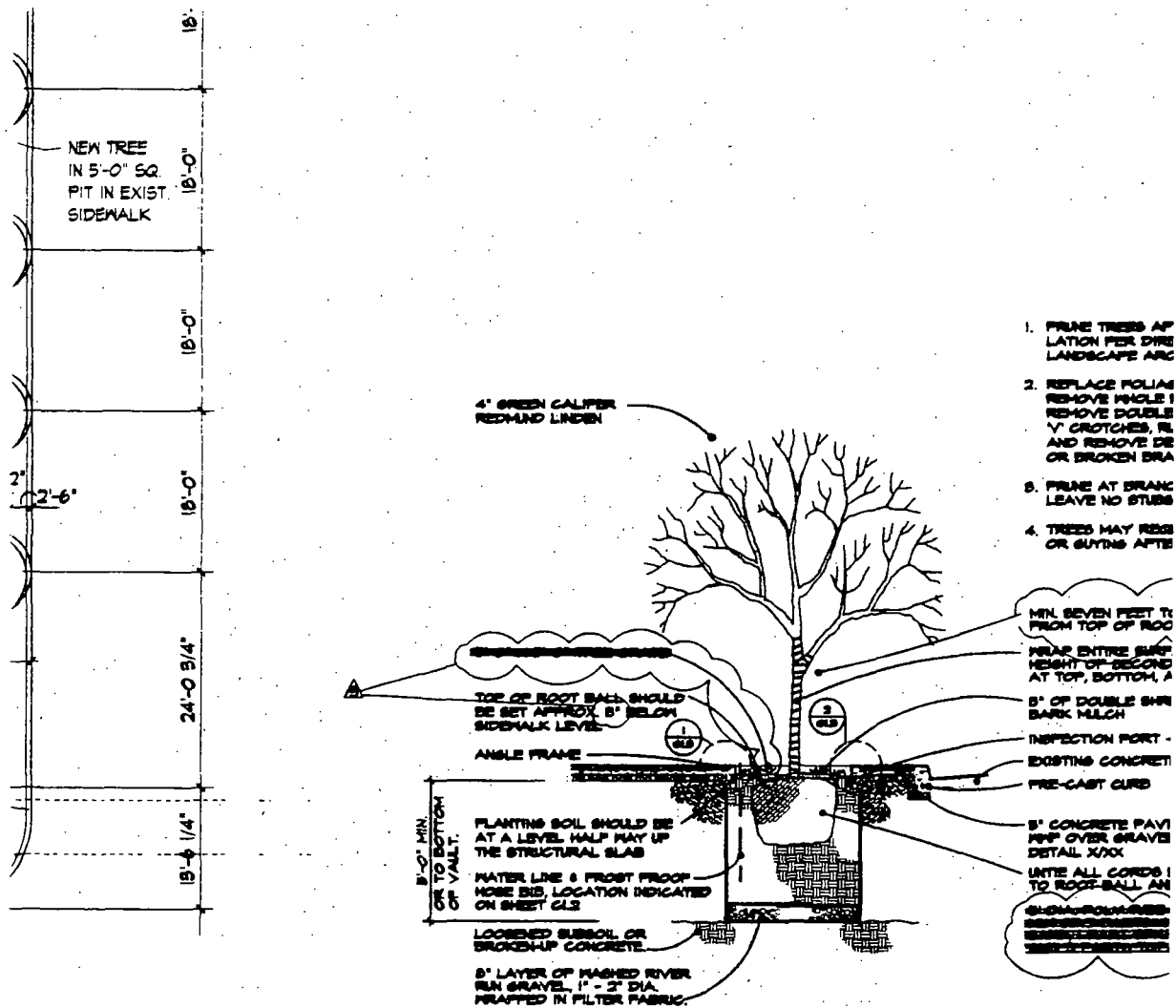
Ms. Cynthia Wroble.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to Cynthia Wroble, upon the terms and subject to the conditions of this ordinance, to construct, install and maintain a manhole adjacent to the premises known as 1835 North Howe Street. Said manhole shall be forty-eight (48) inches in diameter and be installed in the parkway for the purpose of flood control. Authority herein granted shall be for a period of five (5) years from and after passage of this ordinance.

(Continued on page 56177)

Ordinance associated with this drawing printed on pages
56173 through 56175 of this Journal.



2

TREE PLANTING DETAIL

SCALE: 3/16" = 1'-0"

(Continued from page 56175)

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of One Hundred Fifty and no/100 Dollars (\$150.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits,

pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and

submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56180 of this Journal.]

2123 North Magnolia Condominium Association.

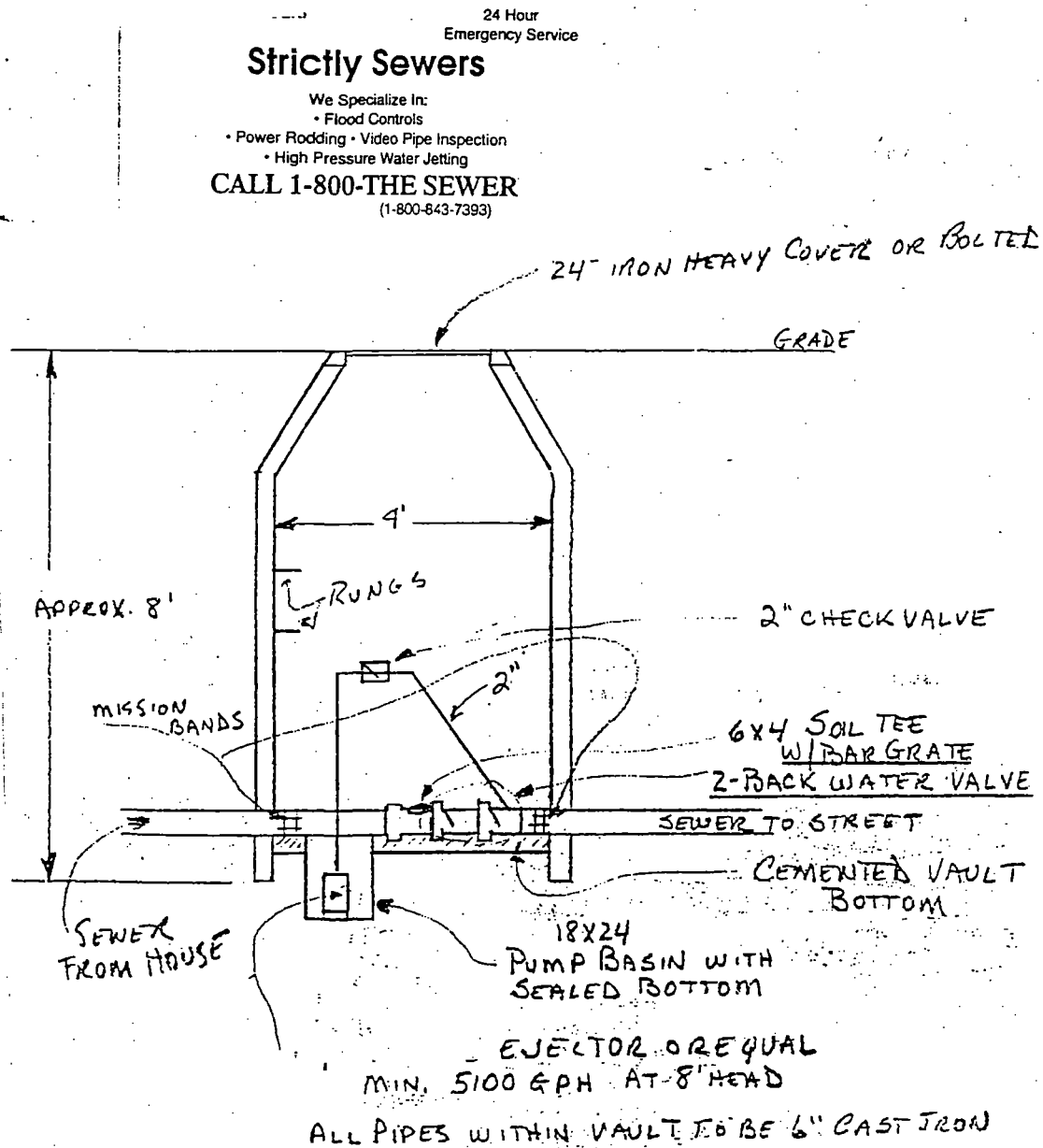
Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Permission and authority are hereby given and granted to 2123 North Magnolia Condominium Association, upon the terms and subject to the conditions of this ordinance, to construct, install and maintain a flood control unit to connect down spouts and sewer line adjacent to the premises known as 2123 North Magnolia Avenue. Said flood control unit shall be six (6) feet in length and six (6) feet in width and will be located on the public way as per plans submitted and approved by the Department of Transportation and Department of Sewers. Authority herein granted shall be for a period of five (5) years from and after passage of this ordinance.

The location of said privilege shall be as shown on print hereto attached, which by reference is hereby incorporated and made a part of this ordinance. Such privilege and the structures and appliances herein authorized shall be maintained and used in accordance with all applicable laws, including the ordinances of the City of Chicago, and the directions of the Commissioner of Streets and Sanitation, the Commissioner of Buildings, the Commissioner of Transportation and the Director of Revenue. The grantee shall keep that portion of the public way in, over, under or adjacent to said privilege in good condition and repair, safe for public travel, free from snow, ice and debris to the satisfaction of the Commissioner of Streets and Sanitation.

(Continued on page 56181)

Ordinance associated with this drawing printed on pages
56175 through 56179 of this Journal.



(Continued from page 56179)

SECTION 2. The grantee shall pay to the City of Chicago as compensation for the privilege herein granted the sum of Three Hundred and no/100 Dollars (\$300.00) per annum, in advance. In case of termination of the privilege herein granted or the grantee transfers title or vacates its property, the grantee shall, nevertheless, remain liable to the City of Chicago for the annual compensation which shall become due and payable under the provisions hereof, until the structures and appliances herein authorized are removed and the public way is restored as herein required. Further renewal authority for the continued maintenance and use of the public ways as herein described shall be obtained prior to the date of expiration of this ordinance.

SECTION 3. This ordinance is subject to amendment, modification or repeal, and permission and authority herein granted may be revoked by the Mayor of the City of Chicago or the Director of Revenue at their discretion, at any time without the consent of said grantee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the grantee, without cost or expense to the City of Chicago, shall remove the structures and appliances herein authorized and restore the public way where disturbed by said structures or appliances or by the removal thereof, to a proper condition under the supervision and to the satisfaction of the Commissioner of Streets and Sanitation and in accordance with the City Municipal Code.

SECTION 4. In the event of failure, neglect or refusal of grantee so to perform any of its obligations under this ordinance, the City may, at its option, either (a) perform such work and charge the cost thereof to said grantee, or (b) determine what the cost of said work shall be and bill the grantee for said cost, or (c) combine the two methods. Immediately upon receipt of notice of such cost, grantee shall pay the City such amount.

SECTION 5. Grantee shall be responsible and pay for the removal, relocation, alteration, repair, maintenance and restoration of City-owned structures or appliances located in or adjacent to the public way including pavement, bridges, subways, tunnels, vaults, sewers, water mains, conduits, pipes, poles and other facilities and utilities, which are necessary or appropriate on account of grantee's use of the public way. The Commissioner of Streets and Sanitation is hereby authorized, in his or her discretion and from time to time during grantee's use and occupancy of the public way until the restoration of the public way, to determine the work which is or will be necessary or appropriate and the cost involved to perform such work. The Commissioner is authorized to collect a deposit prior to commencing any work and to charge grantee all actual costs for causing all such work to be performed. The decision of such Commissioner shall be final and binding. The grantee, upon receiving written notification from the Commissioner of Streets and Sanitation of the required deposit or the cost of

such work, shall immediately pay or deposit such amount as directed by the Commissioner.

SECTION 6. The grantee shall furnish to the Department of Revenue, prior to issuance of the permit for this privilege, a Certificate of Insurance evidencing coverage in an amount not less than One Million and no/100 Dollars (\$1,000,000.00) Combined Single Limit with said insurance covering all liability, both Public Liability and Property Damage that may result from the granting of said privilege. The Certificate of Insurance shall name the City of Chicago and its agents and employees as Additional Insureds and shall also clearly indicate that the privilege being granted by this ordinance is covered by insurance policy. Certificates renewing such insurance coverage must be furnished to the Department of Revenue no later than thirty (30) days prior to the expiration of the policy. The aforementioned insurance coverage shall be maintained at all times by the grantee until the structures or appliances described in this ordinance are removed and the public way is restored as herein required.

SECTION 7. The Permittee(s) shall indemnify, keep and save harmless the City of Chicago, its agents and employees against all claims, liabilities, judgments, costs, damages and other expenses which may in any way arise or accrue against, be charged to or recovered from the City, its agents or employees in consequence of the permission given by this ordinance, or any act or thing done or omitted or neglected to be done by the grantee, its agents or employees in and about the construction, reconstruction, maintenance, operation, use or removal of the authorized structures or appliances or the use, operation or restoration of public way as herein required, including those arising from any personal injuries or deaths or damage or destruction of property.

SECTION 8. The permission and authority herein granted shall not be exercised unless and until a permit authorizing such shall have been issued by the Director of Revenue. Such permit shall be conditioned upon the faithful observance and performance of all of the conditions and provisions of this ordinance, including the obligations to indemnify, keep and save harmless the City of Chicago and to provide insurance coverage. Such permit shall not be issued unless and until grantee has filed with the City Clerk a written acceptance of the terms and conditions of this ordinance, and submitted to the Department of Revenue evidence of the required insurance coverage and the first year's compensation.

SECTION 9. The permission and authority granted by this ordinance shall not be assignable except upon the approval of the Director of Revenue after full disclosure.

SECTION 10. This ordinance shall take effect and be in force from and after its passage and approval.

[Drawing referred to in this ordinance printed on
page 56183 of this Journal.]

Ordinance associated with this drawing printed on pages
56179 through 56182 of this Journal.

SEP 11 5 14:11P

PATRICK J. MARTIN

113-201-1220

SEP 15 '97 13:52 FR MESIROW FINANCIAL

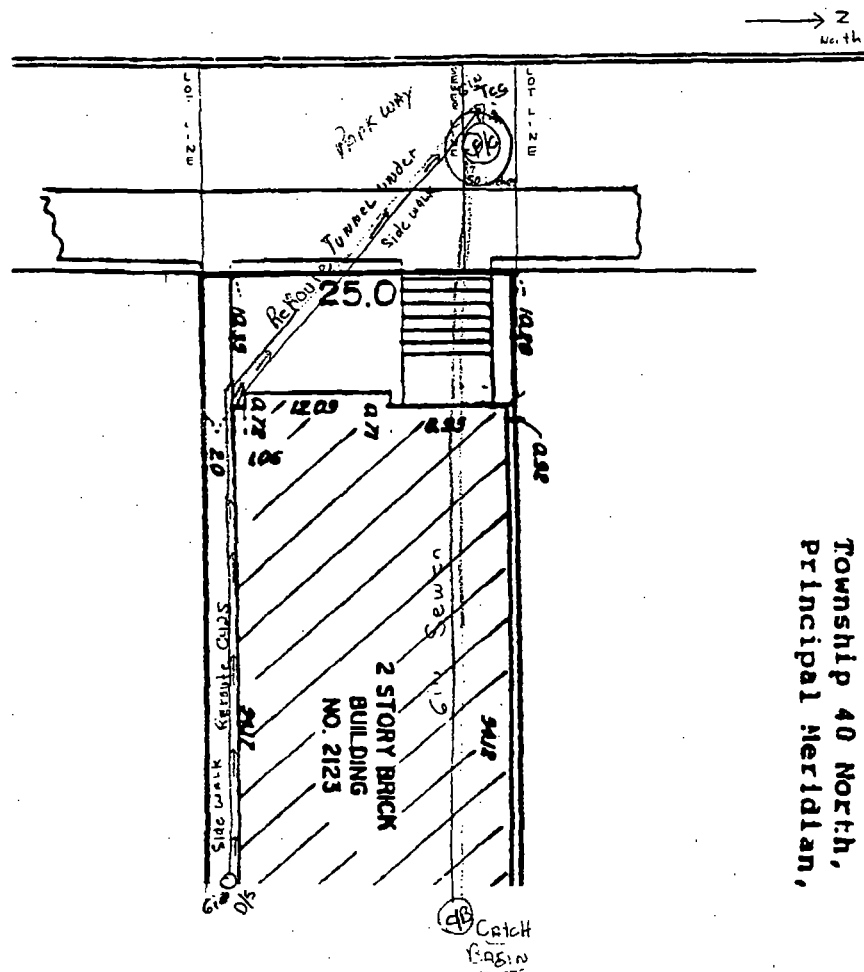
3125956139 TO 917732677596

P.03/04

- Sewer Line
- Lot Line
- Flood Control Unit

XPet Flood Control
3544 W. Montrose
Chicago IL 60618
773-267-5000

N. MAGNOLIA AVE



AUTHORIZATION FOR GRANTS OF PRIVILEGE IN
PUBLIC WAY FOR CANOPIES.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to recommend that Your Honorable Body *Pass* the proposed orders transmitted herewith (referred on October 1, 1997) to construct, maintain and use sundry canopies by various establishments.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said orders, as passed, read as follows (the italic heading in each case not being a part of the order):

A. C. Services: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to A. C. Services ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 206 North Michigan Avenue for a period of three (3) years from and after date of passage in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed forty-eight (48) feet in length, nor two (2) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Seventy-three and no/100 Dollars (\$73.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Dr. Alexander Alemis: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Dr. Alexander Alemis ("Permittee") to construct, maintain and use

one (1) canopy over the public way attached to the structure located at 3009 East 92nd Street for a period of three (3) years from and after date of passage in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed one hundred twenty-five (125) feet in length, nor one (1) foot, six (6) inches in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of One Hundred Fifty and no/100 Dollars (\$150.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Mr. Arnold Anderson: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Arnold Anderson ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 3335 West Diversey Avenue for a period of three (3) years from and after September 9, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed nine (9) feet in length, nor five (5) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Bistro Restaurant Limited Partnership: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Bistro Restaurant Limited Partnership ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 110 East Pearson Street for a period of three (3) years from and after date of passage in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed twenty-three (23) feet, seven (7) inches in length, nor seven (7) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Carmine's Clam House: Canopies.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Carmine's Clam House ("Permittee") to construct, maintain and use four (4) canopies over the public way attached to the structure located at 1043 North Rush Street, for a period of three (3) years from and after June 16, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopies shall not exceed one (1) at forty-eight (48) feet, one (1) at eighteen (18) feet, and two (2) at nine (9) feet, respectively, in length, nor one (1) at seven (7) feet, and three (3) at two (2) feet, respectively, in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Two Hundred Twenty-three and no/100 Dollars (\$223.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopies are removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopies arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopies without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Centro Ristorante: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Centro Ristorante ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 710 North Wells Street for a period of three (3) years from and after date of passage, in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed twenty-nine (29) feet in length, nor ten (10) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty-four and no/100 Dollars (\$54.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Mr. Nick Christy: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Nick Christy ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 3020 East 92nd Street for a period of three (3) years from and after date of passage, in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed fifty (50) feet in length, nor four (4) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Seventy-five and no/100 Dollars (\$75.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

*S. Fer. International, Inc. (Doing Business
As Savatore Ferragamo): Canopies.*

Ordered, That the Director of Revenue is hereby authorized to issue a permit to S. Fer. International, Inc., doing business as Savatore Ferragamo ("Permittee") to construct, maintain and use five (5) canopies over the public way attached to the structure located at 645 North Michigan Avenue for a period of three (3) years from and after date of passage in accordance with

the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopies shall not exceed two (2) at twenty-six (26) feet, six (6) inches and three (3) at twenty-four (24) feet, five (5) inches, respectively, in length, nor two (2) at twenty-six (26) feet, six (6) inches and three (3) at twenty-four (24) feet, five (5) inches, respectively, in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Two Hundred Fifty-two and no/100 Dollars (\$252.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopies are removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopies arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopies without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

*First Chicago Building Corp., In Care Of Robert C. DuChateau,
Hiffman Shaffer Associates, Inc. (Agent): Canopy.
(605 North Michigan Avenue)*

Ordered, That the Director of Revenue is hereby authorized to issue a permit to First Chicago Building Corp., in care of Robert C. DuChateau, Hiffman Shaffer Associates, Inc. (Agent) ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 605 North Michigan Avenue for a period of three (3) years from and after September 14, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of

Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed thirteen (13) feet, ten (10) inches in length, nor five (5) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

*First Chicago Building Corp., In Care Of Robert C. DuChateau,
Hiffman Shaffer Associates, Inc. (Agent): Canopy.
(39 South Wabash Avenue)*

Ordered, That the Director of Revenue is hereby authorized to issue a permit to First Chicago Building Corp., in care of Robert C. DuChateau, Hiffman Shaffer Associates, Inc. (Agent) ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 39 South Wabash Avenue for a period of three (3) years from and after August 3, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed twelve (12) feet, nine (9) inches in length, nor four (4) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

*Athena's Best Pizza, Inc. (Doing Business As
Giordano's Pizza): Canopy.*

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Athena's Best Pizza, Inc., doing business as Giordano's Pizza ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 5927 West Irving Park Road for a period of three (3) years from and after October 1, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed twenty (20) feet in length, nor four (4) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Mr. Raul Gonzalez: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Raul Gonzalez ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 8759 South Commercial Avenue for a period of three (3) years from and after date of passage in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed seventy-five (75) feet in length, nor four (4) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of One Hundred and no/100 Dollars (\$100.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Hooters Of Wells Street, Inc.: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Hooters of Wells Street, Inc. ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 658 -- 660 North Wells Street for a period of three (3) years from and after October 2, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed one hundred sixty-five (165) feet in length, nor four (4) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of One Hundred Ninety and no/100 Dollars (\$190.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

L. & P. Wholesale Candy Co.: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to L. & P. Wholesale Candy Co. ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 7047 South State Street for a period of three (3) years from and after date of passage in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed seventeen (17) feet in length, nor six (6) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Michael Realty & Associates, Inc.: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Michael Realty & Associates, Inc. ("Permittee") to construct,

maintain and use one (1) canopy over the public way attached to the structure located at 5772 West Higgins Road for a period of three (3) years from and after July 23, 1997, in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed forty-five (45) feet in length, nor four (4) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Sixty-seven and no/100 Dollars (\$67.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Moonlight Records: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Moonlight Records ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 5946 West North Avenue for a period of three (3) years from and after September 14, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed fifteen (15) feet in length, nor two (2) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Ms. Valerie Radtke: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Valerie Radtke ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 8803 South Commercial Avenue for a period of three (3) years from and after date of passage in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed nineteen (19) feet, ten (10) inches in length, nor five (5) feet, nine (9) inches in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

RREEF MA III: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to RREEF MA III ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 153 East Erie Street for a period of three (3) years from and after October 9, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed twenty-eight (28) feet in length, nor sixteen (16) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty-three and no/100 Dollars (\$53.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the

consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Shirts Illustrated, Inc.: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Shirts Illustrated, Inc. ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 3315 North Broadway for a period of three (3) years from and after September 16, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed sixteen (16) feet in length, nor five (5) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Mr. Edward Skiba: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Edward Skiba ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 5718 West Fullerton Avenue for a period of three (3) years from and after October 27, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed forty (40) feet in length, nor four (4) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Sixty-five and no/100 Dollars (\$65.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

*South Tower Associates, L. P., As Beneficiary
Under Trust Number 109744-00: Canopy.*

Ordered, That the Director of Revenue is hereby authorized to issue a permit to South Tower Associates, L. P., as beneficiary under Trust Number 109744-00 ("Permittee") to construct, maintain and use one (1) canopy over

the public way attached to the structure located at 205 North Michigan Avenue for a period of three (3) years from and after July 19, 1996 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed twenty-six (26) feet in length, nor fifteen (15) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty-one and no/100 Dollars (\$51.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Southport City Saloon: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Southport City Saloon ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 2548 North Southport Avenue for a period of three (3) years from and after September 22, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed nine (9) feet in length, nor seven (7) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Mr. Melvyn A. Sullivan: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Melvyn A. Sullivan ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 2337 West Lake Street for a period of three (3) years from and after July 12, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed eleven (11) feet in length, nor six (6) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense,

claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Tilli's Restaurant: Canopy

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Tilli's Restaurant ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 1952 North Halsted Street for a period of three (3) years from and after March 30, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed fourteen (14) feet, six (6) inches in length, nor three (3) feet, nine (9) inches in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted,

by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

Village Theatre: Canopy

Ordered, That the Director of Revenue is hereby authorized to issue a permit to Village Theatre ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 1548 North Clark Street for a period of three (3) years from and after July 12, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed twenty-four (24) feet in length, nor fifteen (15) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

White Hen Pantry: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to White Hen Pantry ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 2004 North Halsted Street for a period of three (3) years from and after October 25, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed thirty-two (32) feet in length, nor three (3) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty-seven and no/100 Dollars (\$57.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

222 East Chestnut Condominium: Canopy.

Ordered, That the Director of Revenue is hereby authorized to issue a permit to 222 East Chestnut Condominium ("Permittee") to construct, maintain and use one (1) canopy over the public way attached to the structure located at 222 East Chestnut Street for a period of three (3) years

from and after November 14, 1997 in accordance with the ordinances of the City of Chicago and the plans and specifications filed with the Commissioner of Transportation and approved by the Commissioner of Buildings and the Division Marshal in charge of the Bureau of Fire Prevention. Said canopy shall not exceed fifteen (15) feet in length, nor ten (10) feet in width.

The Permittee shall pay to the City of Chicago as compensation for the privilege the sum of Fifty and no/100 Dollars (\$50.00) per annum, in advance. In the event the Permittee transfers title or vacates the premises, the Permittee shall, nevertheless, remain liable to the City of Chicago for the annual compensation until the canopy is removed. The Permittee shall renew the privilege herein granted to the date of expiration.

The Permittee shall protect, defend, indemnify and hold harmless the City of Chicago, its officers, agents and employees, against and from any expense, claim, controversy, damage, personal injury, death, liability, judgment or obligation arising out of the construction, repair, replacement, cleaning, use, maintenance or operation of the canopy arising out of and including the passive negligence of the City of Chicago.

The permit shall be subject to amendment, modification or revocation by the Mayor and the Director of Revenue in their discretion without the consent of the Permittee. Upon termination of the privilege herein granted, by lapse of time or otherwise, the Permittee shall remove the canopy without cost to the City of Chicago.

The privilege herein granted shall not be exercised until a permit shall have been issued by the Director of Revenue.

APPROVAL OF PLAT OF CHICAGO TRANSIT AUTHORITY
BUS TURN-AROUND SUBDIVISION LOCATED AT
SOUTH PULASKI ROAD AND WEST 104TH
STREET.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Superintendent of Maps to approve a proposed plat of Chicago Transit Authority Bus Turn-Around Subdivision located at the northeast corner of South Pulaski Road and West 104th Street, having a frontage of 93.56 feet along the east line of South Pulaski Road and a frontage of 150.37 feet along the north line of West 104th Street. This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Superintendent of Maps, Ex Officio Examiner of Subdivisions, is hereby authorized and directed to approve a proposed plat of Chicago Transit Authority Bus Turn-Around Subdivision located at the northeast corner of South Pulaski Road and West 104th Street, having a frontage of 93.56 feet along the east line of South Pulaski Road and a frontage of 150.37 feet along the north line of West 104th Street as shown on the attached plat, when the necessary certificates are shown on said plat for Chicago Transit Authority (File Number 14-19-97-2186).

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

[Plat referred to in this ordinance printed
on page 56210 of this Journal.]

APPROVAL OF PLAT OF FULTON STATION SUBDIVISION
IN AREA BOUNDED BY NORTH JEFFERSON STREET,
NORTH CLINTON STREET AND WEST
FULTON STREET.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Superintendent of Maps to approve a proposed plat of Fulton Station Subdivision located in the area bounded by North Jefferson Street, North Clinton Street, West Fulton Street and a line 362.89 feet north of the north line of West Fulton Street. This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

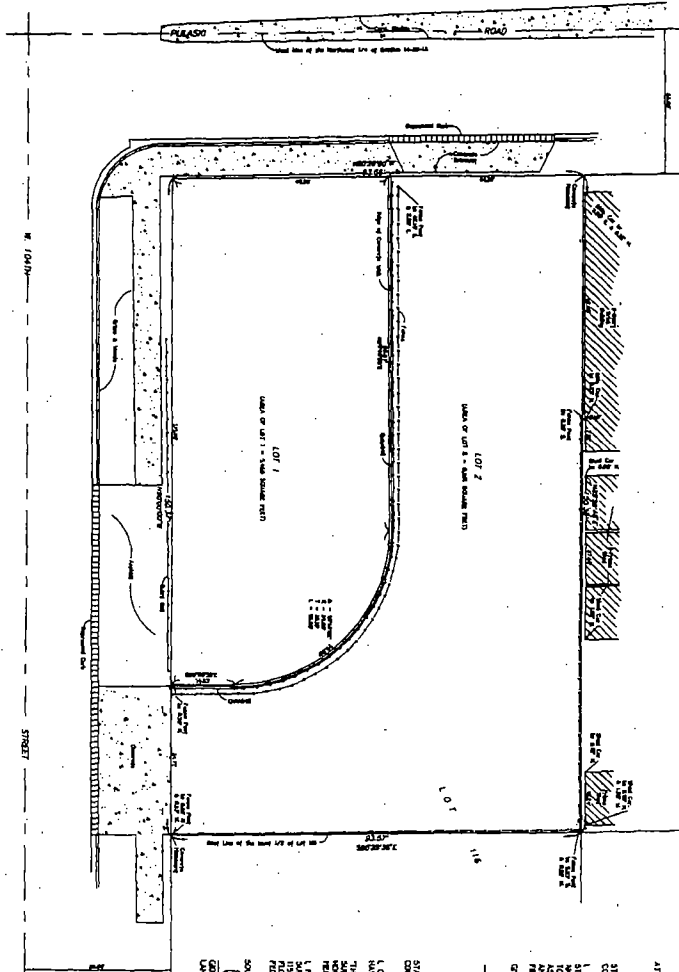
(Continued on page 56211)

Ordinance associated with this plat printed
on page 56208 of this Journal.

C.T.A. BUS TURN-AROUND SUBDIVISION

OF THE NORTHWEST CORNER OF SECTION 14, TOWNSHIP 37 NORTH, RANGE 14 EAST
OF THE FIRST PRINCIPAL MERIDIAN, COOK COUNTY, ILLINOIS

PRELIMINARY PLAT



STATE OF ILLINOIS) ss.
COUNTY OF COOK) ss.
I, the undersigned, being a duly qualified and licensed Surveyor in and for the County of Cook, State of Illinois, do hereby certify that the foregoing is a true and correct copy of the original record of the subdivision of the above described property and that it has been duly recorded in the office of the County Clerk of Cook County, Illinois, and that the same is now on file in the office of the County Clerk of Cook County, Illinois.

STATE OF ILLINOIS) ss.
COUNTY OF COOK) ss.
I, the undersigned, being a duly qualified and licensed Surveyor in and for the County of Cook, State of Illinois, do hereby certify that the foregoing is a true and correct copy of the original record of the subdivision of the above described property and that it has been duly recorded in the office of the County Clerk of Cook County, Illinois, and that the same is now on file in the office of the County Clerk of Cook County, Illinois.

NOTARY PUBLIC

STATE OF ILLINOIS) ss.
COUNTY OF COOK) ss.
I, the undersigned, being a duly qualified and licensed Surveyor in and for the County of Cook, State of Illinois, do hereby certify that the foregoing is a true and correct copy of the original record of the subdivision of the above described property and that it has been duly recorded in the office of the County Clerk of Cook County, Illinois, and that the same is now on file in the office of the County Clerk of Cook County, Illinois.



DRND 14-19-97-2186

APPROVED	RECEIVED
CHICAGO TRANSIT AUTHORITY	CHICAGO TRANSIT AUTHORITY
DATE	DATE
SIGNATURE	SIGNATURE

(Continued from page 56209)

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Superintendent of Maps, Ex Officio Examiner of Subdivisions, is hereby authorized and directed to approve a proposed plat of Fulton Station Subdivision located in the area bounded by North Jefferson Street, North Clinton Street, West Fulton Street and a line 362.89 feet, more or less, north of the north line of West Fulton Street (as measured along the west line of North Clinton Street) as shown on the attached plat, when the necessary certificates are shown on said plat for Fulton Station Limited Partnership (File Number 9-27-97-2191).

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

APPROVAL OF PLAT OF MORGAN PARK RESUBDIVISION
AT WEST 112TH PLACE AND SOUTH
KEDZIE AVENUE.

The Committee on Transportation and Public Way submitted the following report:

[Plat referred to in this ordinance printed
on page 56212 of this Journal.]

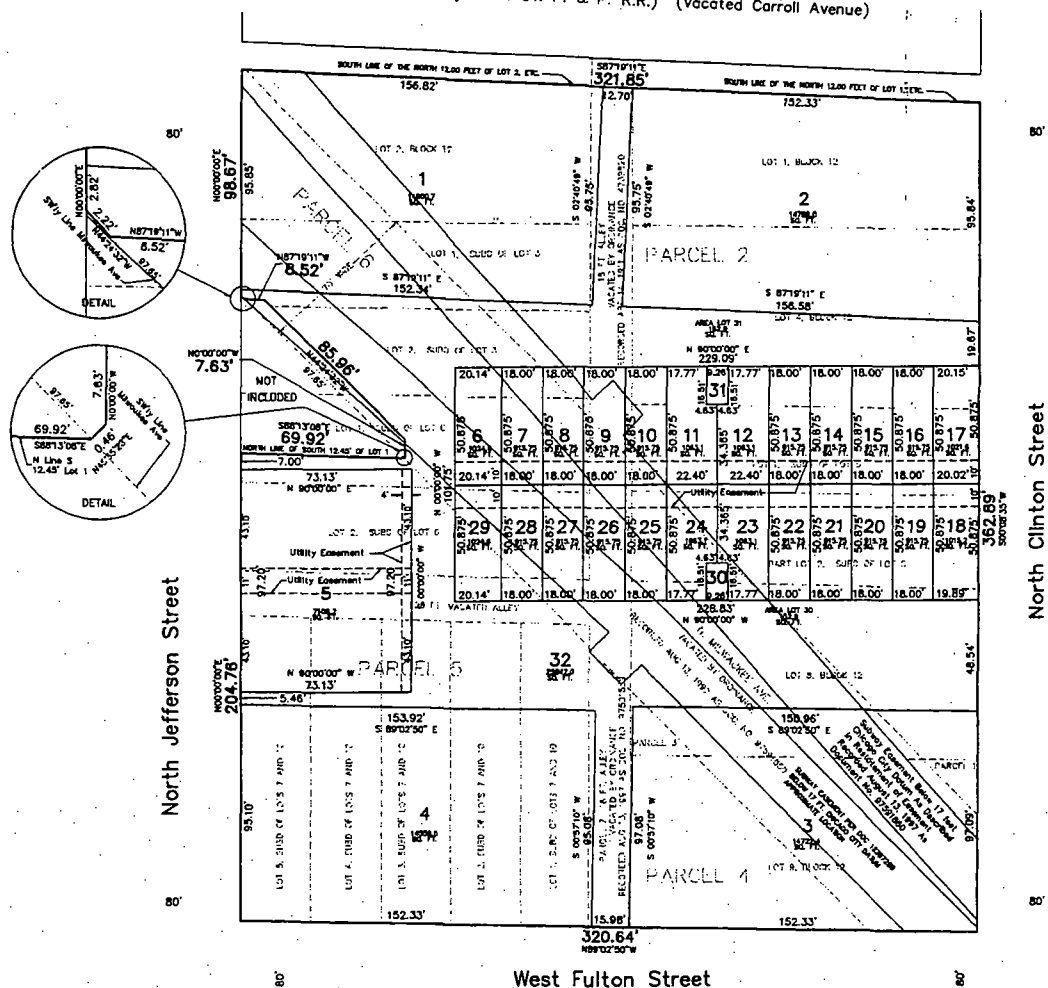
Ordinance associated with this plat of subdivision printed
pages 56211 of this Journal.

Fulton Station Subdivision

Being a Subdivision in Section 9, Township 39 North, Range 14, East
of the Third Principal Meridian, in Cook County, Illinois.

DRW. NO. 9-27-97-2191

METRA (Formerly C. M. ST. P. & P. R.R.) (Vacated Carroll Avenue)



(Continued from page 56211)

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Superintendent of Maps to approve a proposed plat of Morgan Park Resubdivision located 129.00 feet south of the south line of West 112th Place and having a frontage of 122.99 feet along the west side of South Kedzie Avenue. This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Superintendent of Maps, Ex Officio Examiner of Subdivisions, is hereby authorized and directed to approve a proposed plat of

Morgan Park Resubdivision located 129.00 feet, more or less, south of the south line of West 112th Place and having a frontage of 122.99 feet along the west side of South Kedzie Avenue, as shown on the attached plat, when the necessary certificates are shown on said plat for McRyan Development (File Number 23-19-97-2184).

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

[Plat referred to in this ordinance printed on
page 56215 of this Journal.]

VACATION OF PUBLIC ALLEYS IN BLOCK BOUNDED
BY SOUTH INDIANAPOLIS AVENUE,
SOUTH AVENUE B AND
EAST 106TH STREET.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance vacating all of the alleys in the block bounded by South Indianapolis Avenue, South Avenue B and East 106th Street. This ordinance was referred to the committee on June 30, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

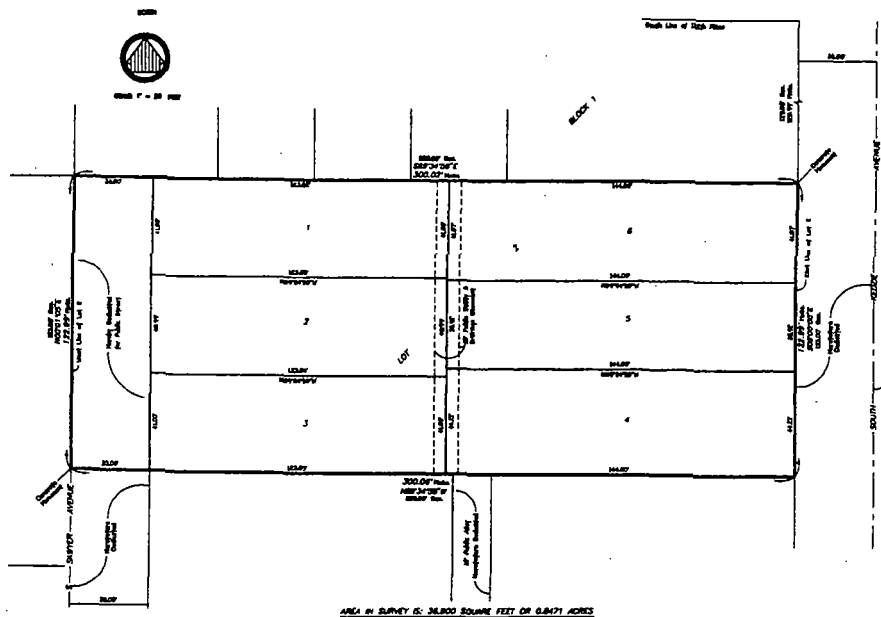
(Signed) THOMAS R. ALLEN,
Acting Chairman.

(Continued on page 56216)

Ordinance associated with this plat printed on
page 56213 through 56214 of this Journal.

MORGAN PARK RESUBDIVISION

BEING A RESUBDIVISION IN THE NORTHEAST 1/4 OF SECTION 23, TOWNSHIP 37 NORTH,
RANGE 13, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.



(Continued from page 56214)

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, The City Council of the City of Chicago, after due investigation and consideration, has determined that the nature and extent of the public use and the public interest to be subserved is such as to warrant the vacation of public ways described in the following ordinance; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. All of the northwesterly/southeasterly 20 foot public alley lying southwesterly of the southwesterly line of Lots 4 to 22, both inclusive, lying northeasterly of the northeasterly line of Lot 25 and Lots 32 to 35, both inclusive, lying northeasterly of a line drawn from the point of intersection of the north and northeasterly lines of Lot 25 to the southeast corner of Lot 32, lying southeasterly of a line drawn from the point of intersection of the west and southwesterly lines of Lot 4 to the north corner of Lot 35 and lying northwesterly of a line drawn from the point of intersection of the south and southwesterly lines of Lot 22 to the east corner of Lot 25 all in Block 43 in Ironworker's Addition to South Chicago, being a subdivision of the south fractional half of Section 8, Township 37 North, Range 15 East of the Third Principal Meridian in Cook County, Illinois;

Also

all of the east/west 14 foot public alley lying north of the north line of Lots 25 to 31, lying south of the south line of Lot 32, lying southwesterly of a line

drawn from the point of intersection of the north and northeasterly lines of Lot 25 to the southeast corner of Lot 32, and lying east of a line drawn from the northwest corner of Lot 31 to the southwest corner of Lot 32 all in Block 43 in Ironworker's Addition to South Chicago aforesaid, said public alleys as herein vacated being further described as all of the alleys in the block bounded by South Indianapolis Avenue, South Avenue B and East 106th Street as shaded and indicated by the words "To Be Vacated" on the drawing hereto attached, which drawing for greater certainty is hereby made a part of this ordinance, be and the same are hereby vacated and closed, inasmuch as the same are no longer required for public use and the public interest will be subserved by such vacations.

SECTION 2. The City of Chicago hereby reserves for the benefit of Commonwealth Edison Company and Ameritech Illinois, their successors or assigns, an easement to operate, maintain, construct, replace, and renew overhead poles, wires and associated equipment and underground conduit, cables and associated equipment for the transmission and distribution of electrical energy and telephonic and associated services under, over and along said public alleys as herein vacated, with the right of ingress and egress.

SECTION 3. The vacations herein provided for are made upon the express condition that within one hundred twenty (120) days after the passage of this ordinance, the Steel City National Bank of Chicago, as Trustee, under Trust Number 732 and Palos Bank and Trust Company, as Trustee, under Trust Numbers 1-2631 and 1-3063 shall pay or cause to be paid to the City of Chicago as compensation for the benefits which will accrue to the owner of the property abutting said public alleys hereby vacated, the sum of Twenty-three Thousand Nine Hundred Fifteen and no/100 Dollars (\$23,915.00), which sum in the judgment of this body will be equal to such benefits; and further, shall within one hundred twenty (120) days after the passage for this ordinance, deposit in the City Treasury of the City of Chicago a sum sufficient to defray the costs of removing paving and curb returns and constructing sidewalk and curb across the entrances to the public alleys hereby vacated, similar to the sidewalk and curb in South Avenue B, between South Indianapolis Avenue and East 106th Street and in East 106th Street, between South Avenue B and South Indianapolis Avenue. The precise amount of the sum so deposited shall be ascertained by the Commissioner of Transportation after such investigation as is requisite.

SECTION 4. The vacations herein provided for are made upon the express condition that within one hundred twenty (120) days after the passage of this ordinance, the Steel City National Bank of Chicago, as Trustee, under Trust Number 732 and Palos Bank and Trust Company, as Trustee, under Trust Numbers 1-2631 and 1-3063 shall file or cause to be filed for record in the Office of the Recorder of Deeds of Cook County, Illinois, a certified copy of this ordinance, together with an attached drawing approved by the Superintendent of Maps.

SECTION 5. This ordinance shall take effect and be in force from and after its passage.

[Drawing and legal description referred to in this ordinance printed on page 56219 of this Journal.]

AMENDMENT OF ORDINANCE WHICH VACATED PORTION OF
PUBLIC ALLEY IN BLOCK BOUNDED BY NORTH ASHLAND
AVENUE, WEST HUBBARD STREET, NORTH
ARMOUR STREET AND WEST
KINZIE STREET.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an amendment to an ordinance originally passed by the City Council on September 10, 1997, pages 51885 -- 51890 of the Council Journal of Proceedings, vacating a portion of the public alley in the block bounded by North Ashland Avenue, West Hubbard Street, North Armour Street and West Kinzie Street. Said amendment deletes the words "Kinzie Street" and inserts in their place "Grand Avenue". This ordinance was referred to the committee on November 4, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

(Continued on page 56220)

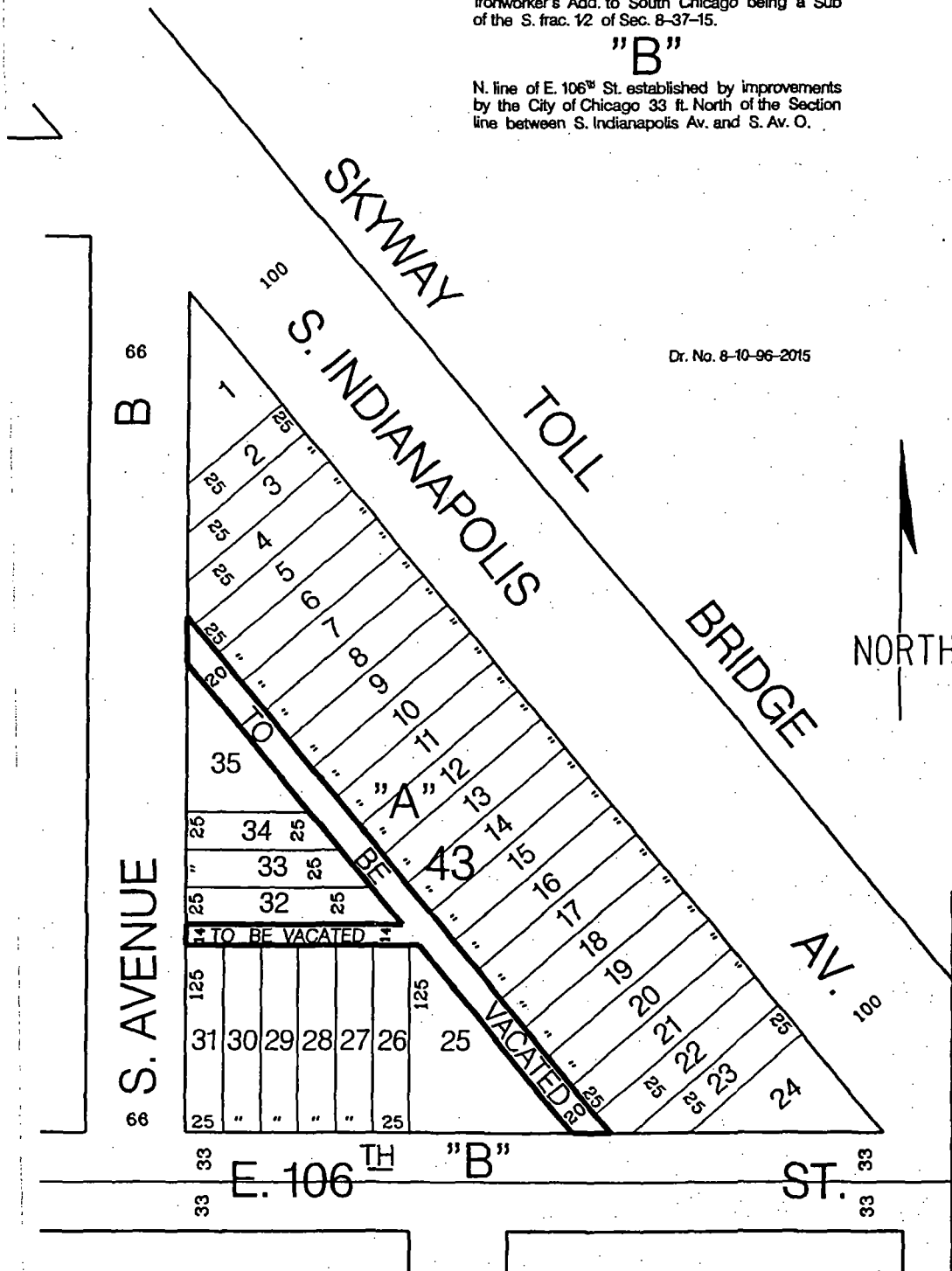
Ordinance associated with this plat of subdivision printed
on pages 56216 through 56218
of this Journal.

"A"

Ironworker's Add. to South Chicago being a Sub
of the S. frac. 1/2 of Sec. 8-37-15.

"B"

N. line of E. 106th St. established by improvements
by the City of Chicago 33 ft. North of the Section
line between S. Indianapolis Av. and S. Av. O.



(Continued from page 56218)

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas --Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 1 of the ordinance approved by the City Council on September 10, 1997 and appearing in the Journal of Proceedings for such date on pages 51885 through 51890, inclusive, is hereby amended by deleting the words "Kinzie Street" and inserting in their place the words "Grand Avenue".

SECTION 2. This ordinance shall be in effect upon its passage and approval in accordance with law.

AUTHORIZATION FOR CONSTRUCTION OF CUL-DE-SAC
ON PORTION OF WEST 62ND STREET.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* a proposed ordinance transmitted herewith (referred on October 1, 1997) authorizing and directing the Commissioner of Transportation to construct a cul-de-sac on portion of West 62nd Street.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Transportation is hereby authorized and directed to construct a cul-de-sac at the following location:

on West 62nd Street, east of the first alley east of South Cicero Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

CONSIDERATION FOR CONSTRUCTION OF CUL-DE-SACS
AT SPECIFIED LOCATIONS.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* proposed orders transmitted herewith (referred on October 1, 1997) authorizing and directing the Commissioner of Transportation to give consideration to the construction of cul-de-sacs at various locations.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed orders transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Beavers moved to reconsider the foregoing vote. The motion was lost.

Said orders, as passed, read as follows (the italic heading in each case not being a part of the order):

*West 35th Street, At The First Alley West
To South Francisco Avenue.*

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the construction of a cul-de-sac on West 35th Street at the first alley west thereof and parallel to South Francisco Avenue.

West 38th Place At 3600.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the construction of a cul-de-sac on West 38th Place at the Santa Fe Railroad Tracks (3600 west).

West 39th Street At 3600.

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to the construction of a cul-de-sac on West 39th Street (Pershing Road) at the Santa Fe Railroad Tracks (3600 west).

**AUTHORIZATION FOR CONSTRUCTION OF TRAFFIC
CIRCLES AT VARIOUS LOCATIONS.**

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Commissioner of Transportation to construct traffic circles at the following intersections:

West Erie Street and North Campbell Avenue,
West Huron Street and North Rockwell Street,
West Superior Street and North Rockwell Street,
West Huron Street and North Washtenaw Avenue, and
West Superior Street and North Washtenaw Avenue.

This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Transportation is hereby authorized and directed to construct traffic circles at the following intersections:

West Erie Street and North Campbell Avenue,

West Huron Street and North Rockwell Street,

West Superior Street and North Rockwell Street,

West Huron Street and North Washtenaw Avenue, and

West Superior Street and North Washtenaw Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

AUTHORIZATION FOR EXEMPTION OF SUNDRY APPLICANTS
FROM PHYSICAL BARRIER REQUIREMENT PERTAINING
TO ALLEY ACCESSIBILITY FOR PARKING FACILITIES
AT SPECIFIED LOCATIONS.

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* the proposed ordinances transmitted herewith authorizing and directing the Director of Revenue to exempt sundry applicants from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities at various locations. These ordinances were referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinances transmitted with the foregoing committee report were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Said ordinances, as passed, read as follows (the italic heading in each case not being a part of the ordinance):

All Nations United Pentecostal Church.
(8700 South Union Avenue)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt All Nations United Pentecostal Church from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 8700 South Union Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

*All Nations United Pentecostal Church.
(8710 South Union Avenue)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt All Nations United Pentecostal Church, 8710 South Union Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 8710 South Union Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Ms. Emma Anleau.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Emma Anleau, 6969 North Ravenswood Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to the parking facility for 6969 North Ravenswood Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Mr. Thomas Arthur.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Mr. Thomas Arthur, 4438 North Magnolia Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 4438 North Magnolia Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

C & R Towing, Inc.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt C & R Towing, Inc., 5245 West Grand Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 5245 West Grand Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Mr. Dan Chambers.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Mr. Dan Chambers, 4606 North Malden Street, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 4606 North Malden Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Chicago Housing Authority.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt the Chicago Housing Authority, 4645 North Sheridan Road, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 4645 North Sheridan Road.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Community Savings Bank.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Community Savings Bank, 4801 West Belmont Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities at the following addresses:

3134 North Cicero Avenue;

3138 North Cicero Avenue; and

4813 West Belmont Avenue.

SECTION 2. This ordinance shall take effect upon its passage and due publication.

Mr. Frank Costa.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Frank Costa, 9944 South Roberts Road, Palos Hills, Illinois, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 1801 South Michigan Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Mr. Sean Derrig.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Sean Derrig, 4102 North Kenmore Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 4102 North Kenmore Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Mr. Juan Diaz.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Juan Diaz, the owner 1328 -- 1330 North Western Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 1328 -- 1330 North Western Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Drake R. E. Development, L.L.C.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Drake R. E. Development, L.L.C., 353 -- 355 West Chicago Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 353 -- 355 West Chicago Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

*Duke Ellington Elementary School/Chicago
Board Of Education.*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Duke Ellington Elementary School/Chicago Board of Education, 224 North Central Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 224 North Parkside Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Mr. Mark Fisher.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Mark Fisher, 1636 West Erie Street, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 1636 West Erie Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Mr. Riccardo Gutierrez.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Riccardo Gutierrez, 1557 -- 1559 West Cortez Street, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 1557 -- 1559 West Cortez Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Inland Great Lakes.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Inland Great Lakes, 4916 -- 4918 North Hermitage Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 4916 -- 4918 North Hermitage Avenue.

SECTION 2. This ordinance shall take effect after its passage and publication.

Kam's Auto Sales And Service.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Kam's Auto Sales and Service, 6101 North Clark Street, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 6101 North Clark Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

L. Auto Repair.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt L. Auto Repair, 3800 North Pulaski Road, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 3800 North Pulaski Road.

SECTION 2. This ordinance shall take effect upon its passage and due publication.

Lin's Garden.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Lin's Garden, 6556 North Milwaukee Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 6556 North Milwaukee Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and due publication.

LR Development Company.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt LR Development Company, 350 West Hubbard Street, Suite 301, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 1637 -- 1659 West Belmont Avenue (to be used by Walgreen's Pharmacy).

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Mr. Gabriel Marchan.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Gabriel Marchan, the owner of 3130 North Elston Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 3130 North Elston Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

William D. Markle And Associates.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt William D. Markle and Associates, 1865 North Maud Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to the parking facility at 5301 -- 5313 North Ravenswood Avenue.

SECTION 2. This ordinance shall take effect upon its passage and publication.

Mr. Jose J. Martinez.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Jose J. Martinez, 3945 West Lawrence Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 3945 West Lawrence Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Meyers Development Corporation.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Meyers Development Corporation, 50 East 26th Street, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 50 East 26th Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Reverend Olga Montanez /Church Of God.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Reverend Olga Montanez of The Church of God, the owner of 3257 -- 3259 West Le Moyne Street, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 3257 -- 3259 West Le Moyne Street.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Morrissey And Morrissey Development.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt the Morrissey and Morrissey Development, 4036 -- 4058 North Clark Street, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 4036 -- 4058 North Clark Street.

SECTION 2. This ordinance shall take effect after its passage and publication.

*Near North Development Corporation.
(1337 -- 1347 North Cleveland Avenue)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Near North Development Corporation, 1365 North Cleveland Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 1337 -- 1347 North Cleveland Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

*Near North Development Corporation.
(432 -- 442 West Evergreen Avenue)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Near North Development Corporation, 458 West Evergreen Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 432 -- 442 West Evergreen Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

North Shore Auto Works.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt North Shore Auto Works, 1123 West Catalpa Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 1123 West Catalpa Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Mr. Robert A. DeSilvestro/Publi-Decor Sign Co.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Robert A. DeSilvestro, Publi-Decor Sign Co., from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 3265 West Fullerton Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Sauganash Animal Hospital.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Sauganash Animal Hospital, 4048 -- 4054 West Peterson Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 4048 -- 4054 West Peterson Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Phil Sheridan School.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Phil Sheridan School, 9000 South Escanaba Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 9000 South Escanaba Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Mr. Miguel Silva.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Miguel Silva, 1436 North Ashland Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 1436 North Ashland Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Silversmith L.L.C.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Silversmith L.L.C., 5005 West Touhy Avenue, Skokie, Illinois 60077, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to parking facilities for 10 South Wabash Avenue.

SECTION 2. This ordinance shall be in full force and effect from and after passage and publication.

Ms. Antoaneta Simeonov.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Antoaneta Simeonov, 1911 West Irving Park Road, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to the parking facilities for 1911 West Irving Park Road.

SECTION 2. This ordinance shall take effect after its passage and publication.

Mr. Lovell Williams.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Lovell Williams, 8128 South Kedzie Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and egress to parking facilities for 8128 South Kedzie Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

Mr. Henry Woo.

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to Section 10-20-430 of the Municipal Code of Chicago, the Director of Revenue is hereby authorized and directed to exempt Henry Woo, 747 West Wrightwood Avenue, from the provisions requiring barriers as a prerequisite to prohibit alley ingress and/or egress to the parking facility for 747 West Wrightwood Avenue.

SECTION 2. This ordinance shall take effect and be in force from and after its passage and publication.

**AUTHORIZATION FOR HONORARY DESIGNATION OF
PORTION OF SOUTH STONY ISLAND AVENUE AS
"HELEN ANGLIN WAY".**

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Commissioner of Transportation to take the actions necessary to honorarily designate 9031 South Stony Island Avenue as "Helen Anglin Way". This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas --Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That pursuant to an ordinance heretofore passed by the City Council which allows erection of honorary street-name signs, the Commissioner of Transportation shall take the necessary actions for standardization of 9031 South Stony Island Avenue thereof, as "Helen Anglin Way".

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

AUTHORIZATION FOR HONORARY DESIGNATION OF PORTION
OF SOUTH HARVARD AVENUE AS "REVEREND
ESSEX ELIJAH FRANKLIN AVENUE".

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Commissioner of Transportation to take the actions necessary to honorarily designate 6600 South Harvard Avenue as "Reverend Essex Elijah Franklin Avenue". This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Transportation is hereby authorized and directed to give consideration to honorarily designate 6600 South Harvard Avenue memorializing the street to "Reverend Essex Elijah Franklin Avenue".

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

AUTHORIZATION FOR STANDARDIZATION OF
PORTION OF EAST 35TH STREET AS
"DR. IRA MASON STREET".

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Commissioner of Transportation to take the actions necessary to honorarily designate East 35th Street, from South Dr. Martin Luther King, Jr. Drive to South Rhodes Avenue, as "Dr. Ira Mason Street". This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to an ordinance passed by the City Council of the City of Chicago on the third day of December 1984, printed on page 11460 of the Journal of Proceedings of said date, which authorizes erection of honorary street-name signs, the Commissioner of Transportation shall take the necessary action for standardization of East 35th Street, on both sides of the street, from South Dr. Martin Luther King, Jr. Drive to South Rhodes Avenue, as "Dr. Ira Mason Street".

SECTION 2. This ordinance shall take effect and be in force upon its passage and publication.

AUTHORIZATION FOR HONORARY DESIGNATION
OF PORTION OF NORTH PULASKI ROAD AS
"PETER SAUER WAY".

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Commissioner of Transportation to take the actions necessary to honorarily designate North Pulaski Road, from West Addison Street to West Patterson Avenue, as "Peter Sauer Way". This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Commissioner of Transportation be directed to install honorary street-name signs to honor "Peter Sauer Way" in the 3600 block of North Pulaski Road, from West Addison Street to West Patterson Avenue.

SECTION 2. This ordinance shall take effect upon its passage.

AUTHORIZATION FOR STANDARDIZATION OF
PORTION OF NORTH ROGERS AVENUE
AS "EDWARD M. MARX WAY".

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Commissioner of Transportation to take the actions necessary to honorarily designate North Rogers Avenue, from West Peterson Avenue to North Lowell Avenue, as "Edward M. Marx Way". This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to an ordinance heretofore passed by the City Council which allowed the erection of honorary street-name signs, the Commissioner of Transportation shall take the necessary action for the standardization of North Rogers Avenue, between West Peterson Avenue and North Lowell Avenue, as "Edward M. Marx Way".

SECTION 2. This ordinance shall take effect upon its passage and due publication.

AUTHORIZATION FOR STANDARDIZATION OF
PORTION OF NORTH MC CLURG COURT
AS "FRANK PARKER WAY".

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Commissioner of Transportation to take the actions necessary to honorarily designate North McClurg Court, from East Ohio

Street to East Ontario Street as "Frank Parker Way". This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to an ordinance passed by the City Council of the City of Chicago on the third day of December, 1984, printed on page 11460 of the Journal of Proceedings of said date, which authorizes the erection of honorary street-name signs, the Commissioner of Transportation shall take the necessary action for the standardization of North McClurg Court, between East Ohio Street and East Ontario Street, as "Frank Parker Way".

SECTION 2. This ordinance shall be in full force and effect from and after passage and due publication.

AUTHORIZATION FOR STANDARDIZATION OF
PORTION OF SOUTH LOOMIS STREET
AS "DON C. PIEMONTE WAY".

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Commissioner of Transportation to take the actions necessary to honorarily designate South Loomis Street, from West Polk Street to West Harrison Street as "Don C. Piemonte Way". This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to an ordinance passed by the City Council of the City of Chicago on the third day of December, 1984, printed on page 11460 of the Journal of Proceedings of said date, which authorizes the erection of honorary street-name signs, the Commissioner of Transportation shall take the necessary action for standardization of South Loomis Street, from West Polk Street to West Harrison Street, as "Don C. Piemonte Way".

SECTION 2. This ordinance shall be in full force and effect from and after passage and due publication.

AUTHORIZATION FOR STANDARDIZATION OF PORTION OF
NORTH WHIPPLE STREET AS "RABBI AARON M. RINE
AVENUE".

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing and directing the Commissioner of Transportation to take the actions necessary to honorarily designate the 6700 block of North Whipple Street as "Rabbi Aaron M. Rine Avenue". This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to an ordinance passed by the City Council which authorizes the erection of honorary street-name signs, the Commissioner of Transportation shall take the necessary action for standardization of the 6700 block of North Whipple Street as "Rabbi Aaron M. Rine Avenue".

SECTION 2. This ordinance shall be in full force and effect from and after passage and due publication.

AUTHORIZATION FOR STANDARDIZATION OF PORTION OF
EAST CONGRESS PARKWAY AS "BEATRICE T.
SPACHNER WAY".

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an ordinance authorizing

and directing the Commissioner of Transportation to take the actions necessary to honorarily designate East Congress Parkway, from South Michigan Avenue to South Wabash Avenue, as "Beatrice T. Spachner Way". This ordinance was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed ordinance transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Pursuant to an ordinance passed by the City Council of the City of Chicago on the third day of December, 1984, printed on page 11460 of the Journal of Proceedings of said date, which authorizes the erection of honorary street-name signs, the Commissioner of Transportation shall take the necessary action for standardization of East Congress Parkway, between South Michigan Avenue and South Wabash Avenue, as "Beatrice T. Spachner Way".

SECTION 2. This ordinance shall be in full force and effect from and after its passage and due publication.

CONSIDERATION FOR HONORARY DESIGNATION OF
PORTION OF WEST EVERGREEN AVENUE AS
"WILLIAM SPIELMAN AVENUE".

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an order authorizing and directing the Commissioner of Transportation to take the actions necessary to honorarily designate West Evergreen Avenue, from North Hickory Avenue to North Hooker Street, as "William Spielman Avenue". This order was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to honorarily designate West Evergreen Avenue, from North Hickory Avenue to North Hooker Street, as "William Spielman Avenue".

CONSIDERATION FOR HONORARY DESIGNATION
OF PORTION OF WEST LAKE STREET AS
"WILLIE A. TREADWELL STREET".

The Committee on Transportation and Public Way submitted the following report:

CHICAGO, November 4, 1997.

To the President and Members of the City Council:

Your Committee on Transportation and Public Way begs leave to report and recommend that Your Honorable Body *Pass* an order authorizing and directing the Commissioner of Transportation to take the actions necessary to honorarily designate West Lake Street, from North Laramie Avenue to North Central Avenue, as "Willie A. Treadwell Street". This order was referred to the committee on October 1, 1997.

This recommendation was concurred in unanimously by a viva voce vote of the members of the committee, with no dissenting vote.

Respectfully submitted,

(Signed) THOMAS R. ALLEN,
Acting Chairman.

On motion of Alderman Allen, the said proposed order transmitted with the foregoing committee report was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said order as passed:

Ordered, That the Commissioner of Transportation is hereby authorized and directed to give consideration to honorarily designate West Lake Street, from North Laramie Avenue to North Central Avenue, as "Reverend Willie A. Treadwell Street".

AGREED CALENDAR.

Alderman Burke moved to *Suspend the Rules Temporarily* for the purpose of including in the Agreed Calendar a series of resolutions presented by Aldermen Steele, Murphy, Zalewski and Burnett. The motion *Prevailed*.

Thereupon, on motion of Alderman Burke, the proposed resolutions presented through the Agreed Calendar were *Adopted* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Sponsored by the elected city officials named below, respectively, said Agreed Calendar resolution, as adopted, read as follows (the italic heading in each case not being a part of the resolution):

Presented By

ALDERMAN STEELE (6th Ward):

**CONGRATULATIONS EXTENDED TO COOK COUNTY
BAR ASSOCIATION ON ESTABLISHMENT OF
COOK COUNTY BAR ASSOCIATION HALL OF
FAME AND NOVEMBER 14, 1997
DECLARED "COOK COUNTY
BAR ASSOCIATION DAY"
IN CHICAGO.**

WHEREAS, The Cook County Bar Association was formed in 1913 at a time when Black lawyers were not permitted membership in either the American or the Chicago Bar Associations; and

WHEREAS, The Cook County Bar Association and its membership have provided legal services to the Black community by protesting discrimination in public accommodations, school desegregation, defense of Black citizens during the 1919 race riots in Chicago and to promote diversity in the judiciary; and

WHEREAS, The Cook County Bar Association provides pro bono legal services for the indigent members of the community through its Community Law Project; and

WHEREAS, Members of the Cook County Bar Association have and continue to provide counsel at all levels of business and government throughout the world; and

WHEREAS, Harold Washington, the first Black mayor of the City of Chicago, was a member of the Cook County Bar Association; and

WHEREAS, The membership of the Cook County Bar Association includes Carol Mosley Braun, first Black senator from the State of Illinois and the first woman to represent the State of Illinois in the United States Senate; Charles E. Freeman, first Black to be elected to the Illinois Supreme

Court and the first Black Chief Justice of the Illinois Supreme Court; John H. Stroger, Jr., first Black president of the Cook County Illinois Board of Commissioners; and James D. Montgomery, first Black corporation counsel of Chicago, Illinois; and

WHEREAS, On November 14, 1997, the Cook County Bar Association will salute its past presidents and establish the Cook County Bar Association Hall of Fame and induct many distinguished lawyers and jurists as members of the initial class; now, therefore,

Be It Resolved, That Friday, November 14, 1997 shall be known as "Cook County Bar Association Day" in Chicago, Illinois in honor of the ceremony to create the Cook County Bar Association Hall of Fame and to acknowledge the contributions of the past presidents of the Cook County Bar Association.

Presented By

ALDERMAN OLIVO (13th Ward):

TRIBUTE TO LATE MR. EUGENE DEFALCO, SR.

WHEREAS, God in his infinite wisdom has called Eugene Defalco, Sr. to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, As the beloved husband of Josephine; loving father of Valerie, Deborah and Eugene Jr.; loving brother of Joseph, Albert, Laura and the late Mauro, Richard, Marie, James and Daniel; and fond uncle of many nieces and nephews, Eugene Defalco, Sr. leaves a legacy of faith, dignity, compassion and love; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this fifth day of November, 1997, do hereby express our sorrow on the death of Eugene Defalco, Sr. and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Eugene Defalco, Sr.

TRIBUTE TO LATE MR. FRANK E. KIEFER.

WHEREAS, God in his infinite wisdom has called Frank E. Kiefer to his eternal reward; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Frank J. Olivo; and

WHEREAS, As the beloved husband of the late Catherine; dearest father of Gerald, Jack and the late Nancy; fond grandfather of seven; great-grandfather of two; brother of Dorothy, Lillian and the late Joseph; fond companion of Geraldine Corcoran; and uncle of many nieces and nephews, Frank E. Kiefer leaves a legacy of faith, dignity, compassion and love; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, gathered here this fifth day of November, 1997, do hereby express our sorrow on the death of Frank E. Kiefer and extend to his family and friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Frank E. Kiefer.

*CONGRATULATIONS EXTENDED TO MR. PATRICK NICKLESS
ON ACHIEVING RANK OF EAGLE SCOUT.*

WHEREAS, Patrick Nickless of Scout Troop 647 at Saint Nicholas of Tolentine Church will be presented with an Eagle Scout Award; and

WHEREAS, The Chicago City Council has been informed of this momentous occasion by Alderman Frank J. Olivo; and

WHEREAS, A young man of character and intelligence, Patrick demonstrated strong values and leadership skills; and

WHEREAS, By earning the highest award in scouting, Patrick distinguished himself and his parents; and

WHEREAS, Patrick's accomplishment demonstrates that the future of our great city will be amply cared for by a new generation of leaders; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting assembled this fifth day of November, 1997, do hereby congratulate Patrick Nickless and his family and do hereby wish Patrick much success in the years to come; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Patrick Nickless.

Presented By

ALDERMAN BURKE (14th Ward):

TRIBUTE TO LATE MR. JOHN J. FITZGERALD.

WHEREAS, John J. Fitzgerald has been called to eternal life by the wisdom of God at the age of sixty; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, A resident of Naperville, John J. Fitzgerald was a distinguished and respected member of his community; and

WHEREAS, John J. Fitzgerald was a commodities trader and a former member of the Chicago Police Department; and

WHEREAS, John J. Fitzgerald was raised in the near west suburb of Oak Park and joined the Chicago Police Department in 1966; and

WHEREAS, A dedicated police officer, John J. Fitzgerald was assigned to the Austin neighborhood during the blizzard of 1967; and

WHEREAS, During the severe weather conditions that paralyzed the city, John J. Fitzgerald valiantly helped stranded motorists who had become trapped by the storm; and

WHEREAS, John J. Fitzgerald also served downtown during the riots and social turbulence of the 1968 Chicago Democratic Convention; and

WHEREAS, In 1971, John J. Fitzgerald retired from the police department and joined the Chicago Board of Trade; and

WHEREAS, John J. Fitzgerald secured a seat at the Chicago Board of Trade and earned a reputation as a respected member of the financial community; and

WHEREAS, John J. Fitzgerald will be dearly missed by his many relatives, friends and colleagues; and

WHEREAS, To his wife, Barbara; his daughter, Kathleen Lane; his two sons, John and Daniel; his mother, Margaret; his two sisters, Sally Ward and Jane Sabatino; his three brothers, Robert, Richard and Donald; and his three grandchildren, T. J., Maggie and Hannah, John J. Fitzgerald imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this fifth day of November, 1997, do hereby commemorate John J. Fitzgerald for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of John J. Fitzgerald.

TRIBUTE TO LATE MR. GEORGE KURELIC, JR.

WHEREAS, George Kurelic, Jr. has been called to eternal life by the wisdom of God at the age of forty-two; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, George Kurelic, Jr. was born on May 30, 1955, in the City of Chicago, the son of George and Mary Kurelic, nee Maglio; and

WHEREAS, A southwest side resident, George Kurelic, Jr. had served as a pilot contracted by the Illinois State Police to operate the department's Air One helicopter; and

WHEREAS, For twenty-two years, George Kurelic, Jr. had served as a civilian employee of the Chicago Police Department; and

WHEREAS, For the last nine years, George Kurelic, Jr. was a chief warrant officer in the Army National Guard; and

WHEREAS, George Kurelic, Jr. was a former member of the United States Marine Corps; and

WHEREAS, George Kurelic, Jr. was an active member of Quality Post Number 9912 of the Veterans of Foreign Wars; and

WHEREAS, George Kurelic, Jr. was the devoted husband of Cynthia Kurelic and the cherished father of Kriston and George Kurelic; and

WHEREAS, George Kurelic, Jr. was a man of great ability and dedication who brought honor to himself and his community; and

WHEREAS, George Kurelic, Jr. will be dearly missed by his many relatives, friends and colleagues; and

WHEREAS, To his loving wife, Cynthia; his son, George; his daughter, Kriston; his father, George, Sr.; his two brothers; and his three sisters, George Kurelic, Jr. imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this fifth day of November, 1997, do hereby commemorate George Kurelic, Jr. for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of George Kurelic, Jr.

TRIBUTE TO LATE MRS. VIRGINIA LOUISE LYNCH.

WHEREAS, Virginia Louise "Ginny" Lynch has been called to eternal life by the wisdom of God; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, Virginia Louise "Ginny" Lynch was the devoted and loving wife of William Lynch; and

WHEREAS, Virginia Louise "Ginny" Lynch was raised in Carroll, Iowa, and was seeking to complete a master's degree of divinity in pastoral studies at Loyola University in Chicago; and

WHEREAS, Virginia Louise "Ginny" Lynch was a bright beacon of holiness and compassion; and

WHEREAS, Virginia Louise "Ginny" Lynch had served tirelessly and ably as a board member for Quigley Seminary; and

WHEREAS, Virginia Louise "Ginny" Lynch volunteered as a Eucharistic minister at Northwest Community Hospital in Arlington Heights; and

WHEREAS, Virginia Louise "Ginny" Lynch was an active member of Rolling Green Country Club in Arlington Heights; and

WHEREAS, A resident of northwest suburban Prospect Heights, Virginia Louise "Ginny" Lynch will be dearly missed by her many relatives, friends and neighbors; and

WHEREAS, To her husband, William; her five daughters, Kelly Johnson, Maureen Mueller, Kimberly O'Grady, Meagan and Molly; her brother, Richard Venteicher; and her two grandchildren, Virginia Louise "Ginny" Lynch imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this fifth day of November, 1997, do hereby commemorate Virginia Louise "Ginny" Lynch for her grace-filled life and do hereby extend our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Virginia Louise "Ginny" Lynch.

TRIBUTE TO LATE MR. ANTHONY MILLISON.

WHEREAS, Anthony Millison has been called to eternal life by the wisdom of God at the age of forty-four; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Edward M. Burke; and

WHEREAS, Anthony Millison was a distinguished and respected member of the law enforcement community; and

WHEREAS, Anthony Millison was a man of great ability and dedication who had served for the past ten years as an Illinois state trooper; and

WHEREAS, A veteran of the United States Air Force, Anthony Millison graduated in 1986 from the University of Illinois at Chicago with a degree in criminal justice; and

WHEREAS, From 1979 to 1987, Anthony Millison had served as an officer for the Metropolitan Correctional Center in Chicago; and

WHEREAS, Anthony Millison had served ably as a district representative of the Fraternal Order of Police and was a valued member of the Association of Black Law Enforcement Officers, the Minority Officers Coalition and the Illinois Association of Minorities in Government; and

WHEREAS, Anthony Millison was a bright beacon of professionalism and service to others; and

WHEREAS, Anthony Millison will be dearly missed by his many relatives, friends and colleagues; and

WHEREAS, To his wife, Shirley; his son, Marcus; his mother, Ruth Millison; his three sisters; his two brothers; and his step-brother, Anthony Millison imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this fifth day of November, 1997, do hereby commemorate Anthony Millison for his grace-filled life and do hereby extend our condolences to his family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Anthony Millison.

TRIBUTE TO LATE MS. SUE TOHINAKA.

WHEREAS, Sue Tohinaka has been called to eternal life by the wisdom of God at the age of fifty-four; and

WHEREAS, The Chicago City Council has been informed of her passing by Alderman Edward M. Burke; and

WHEREAS, Sue Tohinaka was born in Brigham City, Utah, the daughter of Ayako and the late George Tohinaka; and

WHEREAS, A resident of the City of Chicago, Sue Tohinaka had served with dedication as the executive director of the Illinois Judicial Inquiry Board since March of 1996; and

WHEREAS, In this most important role, Sue Tohinaka was responsible for overseeing investigations of allegations of ethical improprieties on the part of Illinois judges; and

WHEREAS, After graduating from William Mitchell College of Law in St. Paul, Minnesota, in 1989, Sue Tohinaka served as an associate for the Carroll Law Firm in Chicago; and

WHEREAS, From 1990 to 1991, Sue Tohinaka served as an attorney for Morrison & Weil in Northbrook, Illinois; and

WHEREAS, From 1991 to 1996, Sue Tohinaka was a partner with Morrison, Carroll, and Tohinaka in Northbrook, Illinois, specializing in civil and commercial litigation; and

WHEREAS, Sue Tohinaka will be dearly missed by her many relatives, friends and colleagues; and

WHEREAS, To her mother, Ayako Tohinaka; her two sons, Jonathan and Matthew Kato; and her sister, Janice Jarrett, Sue Tohinaka imparts a legacy of faithfulness, service and dignity; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, assembled this fifth day of November, 1997, do hereby commemorate Sue Tohinaka for her grace-filled life and do hereby extend our condolences to her family; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Sue Tohinaka.

*EXPRESSION OF SUPPORT FOR KidsHELP! FOUNDATION
ANNUAL HOLIDAY GIFT GIVING DRIVE.*

WHEREAS, The KidsHELP! Foundation is a human rights initiative dedicated to the voiceless children in the legal and child welfare systems; and

WHEREAS, The KidsHELP! Foundation sponsors a holiday gift giving drive each year; and

WHEREAS, This year recipients are children in the Family Link foster care program; and

WHEREAS, The Family Link has served children and their families from all backgrounds for more than twenty years; and

WHEREAS, The Family Link serves children that have been legally removed from the care of adults with severe drug problems and have a no return home rate of over ninety percent; and

WHEREAS, Due to state funding cutbacks this year, many of these children do not have adequate clothing nor will they receive a toy at the holidays; and

WHEREAS, The holidays of Christmas, Hanukkah and Kwanza are fast approaching; and

WHEREAS, The holiday season is viewed as a time of giving and sharing; and

WHEREAS, The City of Chicago and its employees actively participate in various food and clothing drives for the needy at this time of year; and

WHEREAS, The generosity shown by so many Chicagoans symbolizes what is the true meaning of the holiday season; and

WHEREAS, Alderman Edward M. Burke and his staff are supporting the KidsHELP! Foundation Giving Tree for the Family Link; and

WHEREAS, The endeavors of this organization need the support of all Chicagoans; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, assembled this fifth day of November, 1997, do hereby encourage and wholeheartedly support the activities of the KidsHELP! Foundation Giving Tree; and

Be It Further Resolved, That any donations for the Giving Tree will be accepted by the staff of the Committee on Finance and will be delivered to Kimberly Warburton, Chairman of the Board of the KidsHELP! Foundation by December 4, 1997; and

Be It Further Resolved, That a suitable copy of this resolution be sent to the KidsHELP! Foundation.

Presented By

ALDERMAN MURPHY (18th Ward):

TRIBUTE TO LATE MR. THOMAS J. COOK, SR.

WHEREAS, Almighty God in his infinite mercy and wisdom called Thomas J. Cook, Sr. to his reward of eternal life; and

WHEREAS, The Chicago City Council has been informed of his passing by Alderman Thomas W. Murphy; and

WHEREAS, The citizens of Chicago reach out in grief to comfort his family and friends; and

WHEREAS, Through his uniqueness and gifts, Thomas Cook exemplified his Christian principles by his willingness to take on the most menial of tasks and worked tirelessly behind the scenes for his parish, Holy Name Society, his fellow members of the Loyal Order of Moose, Lodge Number 44, the Saint Bede Parish Teen Club, and numerous other community projects; and

WHEREAS, In the love and comfort of family and friends, the grief endured by Thomas' family, his wife Joan; sons, Thomas (Marianne), William (Mary Anne), Charles (Dottie); and daughter Catherine (David) Wolski, is shouldered in respect and dignity, mindful of the gentle life that is now fully and forever in the safe hands of God; and

WHEREAS, Thomas left his legacy of backyard wisdom, his never ending smile, and his wholesome stories to his beloved grandchildren, Ashley, Joanie, Charlie, Bridget, A.J., Tony, Billy, Kevin, Timmy, David and Tommy; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, gathered here this fifth day of November, 1997, do hereby express our sorrow on the passing of Thomas J. Cook, Sr. and extend to his family and many friends our deepest sympathy; and

Be It Further Resolved, That a suitable copy of this resolution be presented to the family of Thomas J. Cook, Sr.

*CONGRATULATIONS EXTENDED TO SEVENTH STAR
MISSIONARY BAPTIST CHURCH ON ITS
THIRTY-FIRST ANNIVERSARY.*

WHEREAS, Almighty God in his infinite wisdom has called Pastor Alfred A. Landrum to serve as a dedicated minister; and

WHEREAS, The Chicago City Council has been informed of this by Alderman Thomas W. Murphy; and

WHEREAS, Through his uniqueness and gifts, Pastor Alfred A. Landrum has been an example of Christian principles by his willingness to lead his membership faithfully for the past thirty-one years; and

WHEREAS, Pastor Landrum and the members of the Seventh Star Missionary Baptist Church are celebrating the thirty-first anniversary of the founding of their church; and

WHEREAS, Pastor Landrum is known throughout the surrounding community as a man whose church doors are open to those less fortunate, namely the homeless and many needy families, and countless others; and

WHEREAS, Pastor Landrum is also known as a loving, caring person who has led his church community to a better understanding of the Lord's word; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, gathered here this fifth day of November, 1997, do hereby express our congratulations to Pastor Alfred A. Landrum and the members of the Seventh Star Missionary Baptist Church on the occasion of their thirty-first anniversary; and

Be It Further Resolved, That a suitable copy of this resolution be presented to Pastor Landrum on the occasion of their thirty-first anniversary celebration on November 23, 1997.

Presented By

ALDERMAN ZALEWSKI (23rd Ward):

**GRATITUDE EXTENDED TO DR. MARY E. USHER FOR
HER OUTSTANDING CONTRIBUTIONS IN FIELD
OF SPECIAL EDUCATION.**

WHEREAS, Children comprise our most valuable resource, and those who teach, and by example, help develop our children, deserve the highest praise; and

WHEREAS, One such role model is Dr. Mary E. Usher, who is principal of Blair Early Childhood Center and whose expertise in special education has inspired her to create a unique and outstanding school for physically challenged young children; and

WHEREAS, Dr. Mary E. Usher came to Blair Early Childhood Center thirteen years ago, and throughout that time she has encouraged the children to work through their challenges and to become Blair "Stars", shining through every disability they face; and

WHEREAS, Dr. Mary E. Usher is more than an educator; she is, above all, an innovator whose loving guidance inspires not only her students but also their parents, as well as the excellent Blair staff. She is responsible for introducing to Blair the Snoezelen Room, a sensory stimulation activity room whose constantly changing lights and colors stimulate a positive response from Blair students, enriching their experience and enhancing their learning environment. It is one of only five such centers in the United States; and

WHEREAS, In the responsible role of principal, Dr. Mary E. Usher performs a myriad of duties, and the dramatic progress of most Blair students is her goal and her towering accomplishment. She has brought focus, purpose and pleasure into many young lives, helping them join and contribute to a society immediately inspired by their presence. The leaders of this great City are fully cognizant of the great debt owed such a principal; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fifth day of November, 1997, A.D., do hereby pay tribute to Dr. Mary E. Usher, the outstanding principal of Blair Early Childhood Center, for her excelling work in the field of special education. We express our gratitude to this outstanding educator and wish her continuing success and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Dr. Mary E. Usher.

Presented By

ALDERMAN BURNETT (27th Ward):

**CONGRATULATIONS EXTENDED TO REVEREND
AARON RICHARDSON ON HIS NUMEROUS
ACCOMPLISHMENTS.**

WHEREAS, Reverend Aaron Richardson, born January 18, 1931 in Hollandale, Mississippi; and

WHEREAS, Reverend Aaron Richardson, licensed minister since April 23, 1963; and

WHEREAS, Reverend Aaron Richardson has been a pastor since 1974; and

WHEREAS, Reverend Aaron Richardson has a number of accomplishments to be spoken of: a degree from the Chicago Baptist Institute for Art in Preaching; served as first vice president of the Baptist Ministers Fellowship of Chicago and Vicinity; served as second vice moderator for the Friendship Baptist District Association; a Department of Christian Education National Baptist Publishing Board Certificate; a Baptist Minister Fellowship of Chicago Vicinity Religious Education Diploma of Graduation; a National Baptist Sunday School and Training Union Congress Certificate; serving on the Evangelistic Board of the Illinois Missionary Baptist State Convention; instructor in the Illinois Missionary Baptist State Congress; and a host of other accomplishments; and

WHEREAS, Reverend Aaron Richardson is a role model in the West Humboldt Park community; and

WHEREAS, Reverend Aaron Richardson is a pillar of the Baptist community; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fifth day of November, 1997, do hereby extend our congratulations to Reverend Aaron Richardson; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Reverend Aaron Richardson.

**CONGRATULATIONS EXTENDED TO WINDOWS OF OPPORTUNITY,
INC. ON HOSTING "CELEBRATE SUCCESS 1997".**

WHEREAS, Windows of Opportunity, Inc. will host "Celebrate Success 1997" on Thursday, October 23, 1997; and

WHEREAS, Celebrate Success 1997 will honor eight current and former Chicago public housing residents -- La Van Hawkins, Delores Hebain, Cecillia D. Peeler, Judge Michael Stuttley, Le Alan Jones, Lloyd Newman, Juwan Howard and Artensa Randolph (posthumously) -- for their professional and personal accomplishments; and

WHEREAS, These individuals serve as an inspiration to others in their efforts to create healthy families, communities and a better life; and

WHEREAS, Windows of Opportunity, Inc. is a non-profit organization whose mission is to create partnerships to link all of Chicago's public and assisted housing residents to resources that will improve the quality of their lives; and

WHEREAS, Windows of Opportunity, Inc. has opened the doors for these individuals to be seen as role models for others from similar backgrounds who are striving to create better lives for themselves, their families and their communities; now, therefore,

Be It Resolved, That the City of Chicago joins in celebrating the success of some of our current and future leaders.

Presented by

ALDERMAN BURRELL (29th Ward):

**CONGRATULATIONS EXTENDED TO MRS. ANNA INEZ JONES
ON HER ONE HUNDRED SECOND BIRTHDAY.**

WHEREAS, On Sunday, November 2, 1997, a special celebration will be

held at Gammon Memorial United Methodist Church, 502 North Central Avenue, in honor of Mrs. Anna Inez Jones, who at the prime age of one hundred two is one of Chicago's oldest citizens; and

WHEREAS, Mrs. Jones was born October 11, 1895 in Pensacola, Florida, the youngest of five brothers and sisters; and

WHEREAS, After the death of her mother when she was four, Mrs. Jones was raised by a stern grandmother; at the age of sixteen she married and later gave birth to five children, two of whom are still living; and

WHEREAS, She migrated to Chicago from Pensacola, Florida during World War I, devoted a great deal of her life operating a newsstand at Campbell Avenue and Lake Street, and in 1932 she joined Gammon Memorial United Methodist Church, which at that time was located on Damen Avenue near Washington Boulevard; and

WHEREAS, She often points out she has few fears due to her survival of an earthquake while visiting Los Angeles, California and in 1906 her survival of the great flood in Pensacola, Florida which washed away her family's home while they sought refuge in the attic. They barely escaped during a period when lines of communications were few and cities were hardly equipped to handle such disasters; and

WHEREAS, Currently a resident on the south side of Chicago, Mrs. Jones is a frequent traveler, with a terrific memory, who still jets across the country attending family reunions and visiting her many relatives; and

WHEREAS, A symbol of the strength and solidity of family life, Mrs. Jones celebrates this great occasion with two of her loving children, eight grandchildren, eight great-grandchildren, fifteen great-great-grandchildren and a host of other relatives and friends; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fifth day of November, 1997, do hereby join in the many congratulations extended to Anna Inez Jones in celebration of her one hundred second birthday and extend to this fine citizen our best wishes for "many more" years of happiness and fulfillment; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to Mrs. Anna Inez Jones.

Presented By

ALDERMAN O'CONNOR (40th Ward):

**CONGRATULATIONS EXTENDED TO BREAKTHROUGH
URBAN MINISTRIES, INC. ON THEIR
FIFTH ANNIVERSARY.**

WHEREAS, Breakthrough Urban Ministries, Inc. was birthed out of First Evangelical Free Church at Berwyn and Ashland in 1992 and presently provides shelter, job training, case management and addiction counseling to thirty homeless people every day; and

WHEREAS, In 1996, more than thirteen thousand meals were served to people in need; and

WHEREAS, Breakthrough started simply enough when the demise of general assistance in Illinois contributed to a dramatic increase in the numbers of hungry and homeless people turning up at the doors of First Evangelical Free Church, asking for help; and

WHEREAS, Before long, the program had the enthusiastic support of parishioners, spinning off as a non-profit organization and expanding its services toward a holistic "one-stop shopping" service center focused on individual goals and self-reliance; and

WHEREAS, The center also offers job training and placement as well as such basics as breakfast and lunch (dinner during the winter shelter season); a thirty-bed night shelter during cold weather; and a full array of day-center services year-round, including a job phone and mail drop, showers, washer and dryer, a food pantry and clothes closet and, perhaps, most importantly, a safe supportive environment where people feel safe and at home; and

WHEREAS, The center also offers an educational component, a new youth program featuring an athletics and stay-in-school program, and a face-to-face counseling program for individuals with sexual addictions; and

WHEREAS, The most innovative feature is the Breakthrough Cleanstreet Project, a non-profit business dedicated to getting homeless people back into the workforce by putting them to productive work in a supportive setting; and

WHEREAS, While the first five years have been a whirlwind of successes, serving the community in a multitude of ways, we look forward to their continuing growth and expansion serving not only the immediate community but as an exceptionally effective model program; now, therefore,

Be It Resolved, That we, the Mayor and members of the Chicago City Council, in meeting this fifth day of November, 1997, congratulate the Breakthrough Urban Ministries, Inc., on their first five highly productive years of community service in Edgewater; and

Be It Further Resolved, That a suitable copy of this resolution be prepared for presentation to Arloa Sutter, Executive Director, on behalf of Breakthrough Urban Ministries, Inc.

**DECEMBER 14, 1997 DECLARED "UNITED STATES
MARINE CORPS RESERVE TOYS-FOR-TOTS
DAY IN CHICAGO".**

WHEREAS, The United States Marine Corps Reserve Toys-For-Tots program was founded in 1947 by Major Bill Hendricks in Los Angeles, California; and

WHEREAS, In 1948 the United States Marine Corps Reserve adopted the Toys-For-Tots program as a nationwide community service project conducted by local reserve units across the nation; and

WHEREAS, Walt Disney designed the Toys-For-Tots train logo and created the first national Toys-For-Tots poster, now a recognized part of the annual program, featuring through the years such notable characters as Mickey Mouse, Donald Duck, Dennis the Menace, Bugs Bunny and Road Runner; and

WHEREAS, Posters have also been designed by a member of the Association of Handicapped Artists and by Marine Corps artists and major celebrities have endorsed the program throughout the years; and

WHEREAS, Although Toys-For-Tots was designed to be a local program for local children of the United States it went international on three occasions: the first followed a catastrophic typhoon that devastated the City of Nagoya, Japan in 1959; and the other two occasions were to the Republic of Panama following the invasion in 1988, and to the Caribbean following Hurricane Hugo in 1989; and

WHEREAS, During the 1970s and 1980s, the Marine Corps Reserve Toys-For-Tots program continued to grow and in 1990, when the first national television network promotion helped the Corps collect and distribute over seven million nine hundred thousand toys despite the Marine Corps Reserve mobilization for Operation Desert Storm; and

WHEREAS, To date, the Marines have conducted forty-nine successful campaigns, collecting and distributing over two hundred twenty-two million toys and are looking forward to their fiftieth anniversary this December, furthering their commitment to the children of our great nation and the City of Chicago; now, therefore,

Be It Resolved, That we, the Mayor and the members of the Chicago City Council, in meeting this fifth day of November, 1997, do hereby declare December 14, 1997 as "United States Marine Corps Reserve Toys-For-Tots Day in Chicago"; and

Be It Further Resolved, That we extend our thanks and support to the members of the United States Marine Corps Reserve units of Chicagoland, who have participated in the Toys-For-Tots program on behalf of the children of Chicago.

Presented By

ALDERMAN NATARUS (42nd Ward):

TRIBUTE TO LATE MR. GUY DEFILIPPIS.

WHEREAS, Almighty God in his infinite mercy and wisdom called Mr. Guy DeFilippis to his eternal reward on the fourteenth day of October nineteen hundred and ninety-seven A.D.; and

WHEREAS, Mr. Guy DeFilippis in the 1960s and 1970s greatly helped Chicagoans with tax issues in his role as the Internal Revenue Service's public information officer for Northern Illinois; and

WHEREAS, Mr. Guy DeFilippis, known as the Airways Taxman, appeared regularly on WBBM-TV's Lee Phillips Show and became the host of the television series, "Your Income Tax Agent" on WGN-TV; and

WHEREAS, Mr. Guy DeFilippis was also a WJJD radio disc jockey integrating his tax talk with music causing one critic to quip, "Don't expect him to play 'They Can't Take That Away from Me'"; and

WHEREAS, Mr. Guy DeFilippis, who was born in Bari, Italy, graduated from the University of Chicago and began his career teaching English and history in a number of Chicago parochial and public schools; and

WHEREAS, Mr. Guy DeFilippis in 1935 became the editor of *New Generation*, a newspaper serving the west side Italian neighborhood near Taylor and Halsted Streets; and

WHEREAS, Mr. Guy DeFilippis, a resident of Schaumburg, Illinois, taught calligraphy and handwriting analysis at Triton College after his retirement from the Internal Revenue Service with handwriting analysis being a lifelong interest; and

WHEREAS, Mr. Guy DeFilippis joined the United States Marine Corps as a World War II combat intelligence officer assigned to create highly detailed maps of South Pacific islands, being decorated for one map that facilitated the 1943 military landing at Tarawa; and

WHEREAS, Mr. Guy DeFilippis was an expert Italian cook who rewarded childrens' friends with special meals served only after they completed their homework in an effect to keep young people in the Taylor Street neighborhood on the right path out of trouble; and

WHEREAS, Mr. Guy DeFilippis is survived by his beloved wife, Mary; two daughters, Elizabeth and Karen; four grandchildren; and a great-grandchild; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, assembled in meeting this fifth day of November, nineteen hundred and ninety-seven, A.D., do hereby express our deepest sorrow at the passing of Mr. Guy DeFilippis and do also extend to his beloved family and many friends our deepest and most sincere condolences on the occasion of their profound loss; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the family of Mr. Guy DeFilippis.

Presented By

ALDERMAN MOORE (49th Ward):

**NOVEMBER 29, 1997 DECLARED "FAMILY FEDERATION FOR
WORLD PEACE AND UNIFICATION DAY IN CHICAGO".**

WHEREAS, Just as love within the family is the cornerstone of a society and the Family Federation for World Peace and Unification (F.F.W.P.U.)

believes that empowering the family's moral leadership of society is fundamental to society's well-being; and

WHEREAS, Couples are coming together at Blessing 97 to make a sacred commitment to practice true love as a way of life, emphasizing purity before marriage, fidelity within marriage and the family's contribution to the well-being of the community, nation and world; and

WHEREAS, As the founders of the F.F.W.P.U., the Reverend Sun Myung Moon and his wife, Hak Ja Han Moon, jointly share the goal to bring together husbands and wives who are dedicated to the service of God and humankind; and

WHEREAS, On November 29, 1997, over eighteen million couples from across the globe will participate in this great movement for world peace; and

WHEREAS, F.F.W.P.U. is holding its Third World Culture and Sports Festival at Robert F. Kennedy Stadium in Washington, D.C. on Saturday, November 29, 1997; and

WHEREAS, Four thousand delegates from Chicago will be joining twenty-six thousand couples from all over the United States in Washington, D.C. who have rededicated their marriages and centered on God; now, therefore,

Be It Resolved, That we, the Mayor and members of the City Council of the City of Chicago, gathered here this fifth day of November, 1997, A.D., do hereby proclaim Saturday, November 29, 1997 to be "Family Federation for World Peace and Unification Day in Chicago"; and

Be It Further Resolved, That a suitable copy of this resolution be prepared and presented to the Family Federation for World Peace and Unification.

MATTERS PRESENTED BY THE ALDERMEN.

(Presented By Wards, In Order, Beginning With The Fiftieth Ward)

Arranged under the following subheadings:

1. Traffic Regulations, Traffic Signs and Traffic-Control Devices.
2. Zoning Ordinance Amendments.
3. Claims.
4. Unclassified Matters (arranged in order according to ward numbers).
5. Free Permits, License Fee Exemptions, Cancellation of Warrants for Collection and Water Rate Exemptions, Et Cetera.

1. *TRAFFIC REGULATIONS, TRAFFIC SIGNS
AND TRAFFIC-CONTROL DEVICES.*

Referred -- ESTABLISHMENT OF LOADING ZONES
AT SUNDRY LOCATIONS.

The aldermen named below presented proposed ordinances to establish loading zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
BURNETT (27th Ward)	West Randolph Street, at 619 -- 5:00 P.M. to 12:00 Midnight -- daily;
BURRELL (29th Ward)	West Corcoran Place, at 5931 -- 9:00 A.M. to 6:00 P.M. -- Monday through Friday;
COLOM (35th Ward)	West Diversey Avenue, at 3056 -- 9:00 A.M. to 6:00 P.M. -- daily;
ALLEN (38th Ward)	West Irving Park Road, at 4328 -- 11:00 A.M. to 2:00 P.M. and 5:00 P.M. to 11:00 P.M. -- Monday through Saturday and 4:00 P.M. to 11:00 P.M. -- Sunday (valet parking);
NATARUS (42nd Ward)	North Lake Shore Drive, at 680 -- 5:00 P.M. to 11:00 P.M. -- Monday through Saturday -- tow-away zone (valet parking);

Alderman	Location, Distance And Time
	West Ohio Street, at 429 -- 8:00 A.M. to 6:00 P.M. -- Monday through Friday -- tow-away zone;
SHILLER (46th Ward)	North Broadway, at 3559;
MOORE (49th Ward)	West Estes Avenue, at 1425 -- 7:00 A.M. to 7:00 P.M. -- Monday through Friday.

Referred -- AMENDMENT OF ORDINANCE WHICH
ESTABLISHED LOADING ZONE ON PORTION
OF NORTH LINCOLN AVENUE.

Alderman Bernardini (43rd Ward) presented a proposed ordinance to amend an ordinance passed by the City Council on March 19, 1997 (Council Journal of Proceeding, page 41412) which established loading zones on portions of specified public ways by striking the words: "North Lincoln Avenue (east side) from a point 130 feet south of West Belden Avenue, to a point 355 feet south thereof -- 3:00 P.M. to 3:00 A.M. -- all days -- loading zone/tow-away zone" and inserting in lieu thereof: "North Lincoln Avenue (east side) from a point 130 feet south of West Belden Avenue, to a point 355 feet south thereof -- 5:00 P.M. to 3:00 A.M. -- Thursday, Friday and Saturday -- fifteen-minute standing zone with flashers -- tow-away zone", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- ESTABLISHMENT OF ONE-WAY TRAFFIC RESTRICTION
ON PORTION OF NORTH MOODY AVENUE.

Alderman Doherty (41st Ward) presented a proposed ordinance to restrict the movement of vehicular traffic to a northerly direction on North Moody Avenue, from West Touhy Avenue to the first alley south thereof, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
ONE-WAY TRAFFIC RESTRICTION ON PORTION OF
SOUTH HARDING AVENUE.

Alderman Rugai (19th Ward) presented a proposed order to amend a previously passed ordinance which restricted the flow of traffic to a single direction on portions of specified public ways by striking the words: "South Harding Avenue, from West 109th Street to West 111th Street -- southerly" and inserting in lieu thereof: "South Harding Avenue, from West 109th Street to the first east/west alley north of West 111th Street -- southerly", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
ONE-WAY TRAFFIC RESTRICTION ON PORTION
OF WEST 46TH STREET.

Alderman Zalewski (23rd Ward) presented a proposed ordinance to amend a previously passed ordinance which restricted the flow of traffic to a single direction on portions of specified public ways by striking the words: "West 46th Street, from South Knox Avenue to South Cicero Avenue -- westerly" and inserting in lieu thereof: "West 46th Street, from South Cicero Avenue to South Keating Avenue -- westerly", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- LIMITATION OF PARKING DURING SPECIFIED
HOURS AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to limit the parking of vehicles at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
<i>OLIVO</i> (13th Ward)	West 79th Street, at 3615 -- 3639 -- fifteen minute limit -- 8:00 A.M. to 5:00 P.M. -- Monday through Saturday;
<i>BURRELL</i> (29th Ward)	North Mason Avenue, from West Corcoran Place to the first alley south thereof -- two hour limit -- 9:00 A.M. to 8:00 P.M. -- Monday through Friday.

Referred -- PROHIBITION OF PARKING AT ALL TIMES
AT DESIGNATED LOCATIONS.

The aldermen named below presented proposed ordinances to prohibit at all times the parking of vehicles at the locations designated and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
<i>TILLMAN</i> (3rd Ward)	South Morgan Street, at 5235 (except for handicapped);
<i>STEELE</i> (6th Ward)	South Calumet Avenue, at 9518 (except for handicapped);
	South Eberhart Avenue, at 7003 (except for handicapped);
	South Dr. Martin Luther King, Jr. Drive, at 9630 (except for handicapped);
	South Prairie Avenue, at 7753 (except for handicapped);

Alderman	Location And Distance
	East 82nd Street, at 651 (except for handicapped);
<i>DIXON</i> (8th Ward)	East 90th Street, at 1038 (except for handicapped);
<i>SHAW</i> (9th Ward)	South Corliss Avenue, at 10352 (except for handicapped); South Parnell Avenue, at 10009 (except for handicapped);
<i>BUCHANAN</i> (10th Ward)	South Avenue H, at 9804 (except for handicapped);
<i>FRIAS</i> (12th Ward)	West 23rd Street, at 2878 (except for handicapped); West 37th Place, at 3015 (except for handicapped);
<i>BURKE</i> (14th Ward)	South Francisco Avenue, at 4523 (except for handicapped);
<i>JONES</i> (15th Ward)	South Paulina Street, at 6348 (except for handicapped); South Rockwell Street, at 5915 (except for handicapped);
<i>PETERSON</i> (17th Ward)	South Aberdeen Street, at 6417 (except for handicapped);
<i>MURPHY</i> (18th Ward)	South Campbell Avenue, at 8113 (except for handicapped);

Alderman	Location And Distance
<i>MUNOZ</i> (22nd Ward)	West Cermak Road, at 4019 (except for handicapped); South Kildare Avenue, at 1840 (except for handicapped); South Leamington Avenue, at 4536 (except for handicapped); South Pulaski Road, at 3021 (except for handicapped);
<i>CHANDLER</i> (24th Ward)	South Central Park Avenue, at 2113 (except for handicapped); South Independence Boulevard, at 823 (except for handicapped); South Keeler Avenue, at 706 (except for handicapped); South Kilbourn Avenue, at 338 (except for handicapped); South Troy Street, at 1811 (except for handicapped);
<i>OCASIO</i> (26th Ward)	West Hirsch Street, at 3546 (except for handicapped);
<i>BURNETT</i> (27th Ward)	North Carpenter Street, at 456 (except for handicapped); North Harding Avenue, at 704 (except for handicapped); West Walnut Street, at 3002 (except for handicapped);
<i>BURRELL</i> (29th Ward)	West Cortland Avenue, at 5910 (except for handicapped);

Alderman	Location And Distance
	North Mayfield Avenue, at 1047 (except for handicapped);
	South Parkside Avenue, at 128 (except for handicapped);
	West Van Buren Street, at 5326 (except for handicapped);
	North Waller Avenue, at 1114 (except for handicapped);
<i>WOJCIK</i> (30th Ward)	North Harding Avenue, at 3357 (except for handicapped);
<i>SUAREZ</i> (31st Ward)	North Keeler Avenue, at 2317 (except for handicapped);
	North Kilpatrick Avenue, at 2708 -- 2710 (side entrance to 4700 West Schubert Avenue) (except for handicapped);
	North Lavergne Avenue, at 2607 (except for handicapped);
<i>GABINSKI</i> (32nd Ward)	West Cortland Street, at 2022 (except for handicapped);
<i>BANKS</i> for <i>AUSTIN</i> (34th Ward)	South Peoria Street, at 10629 (except for handicapped);
	South Throop Street, at 11710 (except for handicapped);
	West 109th Place, at 209 (except for handicapped);
	West 109th Place, at 309 (except for handicapped);

Alderman	Location And Distance
	West 110th Street, at 319 (except for handicapped);
	West 113th Place, at 128 (except for handicapped);
<i>COLOM</i> (35th Ward)	West Wrightwood Avenue, at 3811 (except for handicapped);
<i>BANKS</i> (36th Ward)	North Pontiac Avenue, at 4147 (except for handicapped);
<i>GILES</i> (37th Ward)	North Lotus Avenue, at 325 (except for handicapped);
<i>O'CONNOR</i> (40th Ward)	West Arthur Avenue, at 1714 (except for handicapped);
<i>M. SMITH</i> (48th Ward)	North Magnolia Avenue, at 5653 (except for handicapped);
	North Magnolia Avenue, at 5700 (except for handicapped);
	North Wayne Avenue, at 5720 (except for handicapped);
<i>MOORE</i> (49th Ward)	West Columbia Avenue, at 1053 (except for handicapped);
<i>STONE</i> (50th Ward)	West Arthur Avenue, at 2841 (except for handicapped);
	West Chase Avenue, at 3031 (except for handicapped).

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT 1549 WEST
ARDMORE AVENUE.

Alderman O'Connor (40th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles on portions of specified public ways by striking the words: "West Ardmore Avenue, at 1549 (Handicapped Parking Permit 4847)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
10932 SOUTH AVENUE C.

Alderman Buchanan (10th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "South Avenue C, at 10932 (Handicapped Parking Permit 12737)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
1415 NORTH LUNA AVENUE.

Alderman Burrell (29th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North Luna Avenue, at 1415 (Handicapped Parking Permit 10001)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
2707 NORTH NEVA AVENUE.

Alderman Banks (36th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "North Neva Avenue, at 2707 (Handicapped Parking Permit 7306)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION AT ALL TIMES AT
6154 WEST 63RD STREET.

Alderman Olivo (13th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles at all times on portions of specified public ways by striking the words: "West 63rd Street, at 6154 (handicapped permit parking)", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION DURING SPECIFIED HOURS
AT 820 SOUTH CARPENTER STREET.

Alderman Natarus (42nd Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles during specified hours on portions of various public ways by striking the words: "South Carpenter Street, at 820 -- No Parking School Days -- 8:00 A.M. to 4:00 P.M." and inserting in lieu thereof: "South Carpenter Street, at 820 -- No Parking School Days -- 8:00 A.M. to 4:00 P.M. except school buses -- tow-away zone", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
PARKING PROHIBITION DURING SPECIFIED HOURS
ON PORTION OF NORTH OVERHILL AVENUE.

Alderman Doherty (41st Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the parking of vehicles during specified hours on portions of various public ways by striking the words: "North Overhill Avenue (both sides) between West Olmsted Avenue and North Northwest Highway -- no parking -- 8:00 A.M. to 10:00 A.M. -- except Saturdays, Sundays and holidays", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- AMENDMENT OF ORDINANCE WHICH PROHIBITED
STANDING OR STOPPING OF VEHICLES ON PORTION
OF SOUTH MICHIGAN AVENUE.

Alderman Shaw (9th Ward) presented a proposed ordinance to amend a previously passed ordinance which prohibited the standing or stopping of vehicles on portions of specified public ways by striking the words: "South Michigan Avenue (east side) from East 116th Street to East 117th Street -- at all times", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR ESTABLISHMENT OF
RESIDENTIAL PERMIT PARKING ZONES
AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to give consideration to the establishment of residential permit parking zones at the locations designated and for the distances and times specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location, Distance And Time
DIXON (8th Ward)	South Yates Avenue (west side) in the 8800 block -- 7:00 A.M. to 5:00 P.M.;
DOHERTY (41st Ward)	North Overhill Avenue (both sides) from West Olmsted Avenue to North Northwest Highway -- Monday through Friday -- 8:00 A.M. to 10:00 A.M. (except holidays).

Referred -- AMENDMENT OF ORDINANCE WHICH ESTABLISHED
RESIDENTIAL PERMIT PARKING ZONE IN 2800 BLOCK
OF NORTH LINDER AVENUE.

Alderman Wojcik (30th Ward) presented a proposed ordinance to amend a previously passed ordinance which established residential permit parking zones on portions of specified public ways by striking the words: "2800 block of North Linder Avenue, from West Diversey Avenue to West George Street", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR EXTENSION OF
RESIDENTIAL PERMIT PARKING ZONE 20.

Alderman Doherty (41st Ward) presented a proposed order to give consideration to the extension of Residential Permit Parking Zone 20 to include the side of 6939 West Higgins Road, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR EXTENSION OF
RESIDENTIAL PERMIT PARKING ZONE 56.

Alderman Moore (49th Ward) presented a proposed order to give consideration to the extension of Residential Permit Parking Zone 56 to include 1300 -- 1336 West Columbia Avenue, 1301 -- 1318 West North Shore Avenue and 6622 -- 6760 North Lakewood Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- CONSIDERATION FOR EXTENSION OF
RESIDENTIAL PERMIT PARKING ZONE 143.

Alderman Gabinski (32nd Ward) presented a proposed order to give consideration to the extension of Residential Permit Parking Zone 143 to include the 2600 and 2700 blocks of North Magnolia Avenue and the 1200 block of West Schubert Avenue, to be in effect daily, from 6:00 P.M. to 9:00 A.M., which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- CONSIDERATION FOR ESTABLISHMENT
OF BUFFER ZONES FOR RESIDENTIAL
PERMIT PARKING ZONE 143.

Alderman Gabinski (32nd Ward) presented a proposed order to give consideration to the establishment of buffer zones for Residential Permit Parking Zone 143 in the 2500 through 2700 blocks of North Wayne Avenue, the 2600 through 2700 blocks of North Lakewood Avenue, the 2600 through 2700 blocks of North Southport Avenue, the 1200 through 1300 blocks of West Diversey Parkway, the 1200 through 1300 blocks of West Schubert Avenue and the 1300 block of West Wrightwood Avenue, which was *Referred to the Committee on Traffic Control and Safety.*

Referred -- DESIGNATION OF SERVICE DRIVE/DIAGONAL
PARKING AT SPECIFIED LOCATIONS.

The alderman named below presented proposed ordinances to designate service drives and permit diagonal parking at the locations and for the distances specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman	Location And Distance
BURRELL (29th Ward)	North Mango Avenue (west side) from West Armitage Avenue to the first alley north thereof;
BANKS (36th Ward)	West Cortland Street (north side) from the north west corner of North Narragansett Avenue to the first alley west thereof (alongside 1900 North Narragansett Avenue);
DOHERTY (41st Ward)	West Avondale Avenue, at 6323 (in front of main entrance to Avondale office building).

Referred -- AMENDMENT OF TRAFFIC LANE TOW-AWAY ZONE
ON PORTION OF WEST CHICAGO AVENUE.

Alderman Natarus (42nd Ward) presented a proposed ordinance to amend a previously passed ordinance which established traffic lane tow-away zones on portions of specified public ways by striking the words: "West Chicago Avenue (south side) from a point 105 feet west of North Wells Street, to a point 40 feet west thereof -- fifteen minute standing zone -- unattended vehicles must have lights flashing -- tow-away zone after fifteen minutes -- 11:00 A.M. to 5:00 A.M." and inserting in lieu thereof: "West Chicago Avenue (south side) from a point 105 feet west of North Wells Street, to a point 50 feet west thereof -- loading zone/tow-away zone -- 11:00 A.M. to 5:00 A.M.", which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR AFFIXATION OF "LEFT TURN
ARROWS" TO EXISTING AUTOMATIC TRAFFIC CONTROL
SIGNAL AT INTERSECTION OF EAST 79TH STREET
AND SOUTH JEFFERY BOULEVARD.

Alderman Dixon (8th Ward) presented a proposed order directing the Commissioner of Transportation to give consideration to the affixation of "Left Turn Arrows" to the automatic traffic control signals at the intersection of East 79th Street and South Jeffery Boulevard, which was *Referred to the Committee on Traffic Control and Safety*.

Referred -- CONSIDERATION FOR INSTALLATION OF TRAFFIC
SIGNS AT SPECIFIED LOCATIONS.

The aldermen named below presented proposed orders to give consideration for the installation of traffic signs of the nature indicated and at the locations specified, which were *Referred to the Committee on Traffic Control and Safety*, as follows:

Alderman,	Location And Type of Sign
SHAW (9th Ward)	East 132nd Street and South Corliss Avenue -- "Four-Way Stop";
BUCHANAN (10th Ward)	East 103rd Street and South Avenue J -- "All-Way Stop"; East 128th Street and South Muskegon Avenue -- "All-Way Stop";

Alderman	Location And Type of Sign
<i>OLIVO</i> (13th Ward)	South Homan Avenue, at West 73rd Street -- "Stop";
<i>COLEMAN</i> (16th Ward)	South Ada Street, at West 61st Street -- "Stop"; South Ada Street, at West 62nd Street -- "Stop"; West 50th Street, at South Wolcott Avenue -- "Stop"; West 52nd Street, at South Winchester Avenue -- "Stop"; West 52nd Street, at South Wolcott Avenue -- "Stop";
<i>PETERSON</i> (17th Ward)	South Racine Avenue, at 8001 (at the entrance of Mount Pisgah New Haven Homes) "No Parking Anytime"; South Racine Avenue (east side) between West 80th Street and West 81st Street -- "No Parking Anytime";
<i>RUGAI</i> (19th Ward)	South Sawyer Avenue, at West 114th Street -- "Four-Way Stop"; Alley of 10300 block, between North Avers Avenue and North Springfield Avenue -- "One-Way Stop";
<i>WOJCIK</i> (30th Ward)	West Barry Avenue, at North Karlov Avenue -- "Two-Way Stop";

Alderman	Location And Type of Sign
SUAREZ (31st Ward)	West Wellington Avenue and North Kilpatrick Avenue -- "All-Way Stop";
GILES (37th Ward)	North Leclaire Avenue, at St. Paul Avenue -- "Two-Way Stop".

2. ZONING ORDINANCE AMENDMENTS.

Referred -- ZONING RECLASSIFICATION OF PARTICULAR AREAS.

The aldermen named below presented four proposed ordinances amending the Chicago Zoning Ordinance for the purpose of reclassifying particular areas, which were *Referred to the Committee on Zoning*, as follows:

BY ALDERMAN PRECKWINKLE (4th Ward):

To classify as an R4 General Residence District instead of B4-2 and B4-3 Restricted Service Districts the area shown on Map Number 10-E bounded by:

a line 288 feet south of East 42nd Street; South Cottage Grove Avenue; East 43rd Street; the alley next west of and parallel to South Cottage Grove Avenue; the alley next south of and parallel to East 43rd Street; the alley next east of and parallel to South Evans Avenue; a line 298 feet south of East 43rd Street; South Evans Avenue; the alley next south of and parallel to East 43rd Street; South Vincennes Avenue; a line from a point 139 feet north of East 43rd Street as measured at the easterly right-of-way line of South Vincennes Avenue, to a point 115 feet north of East 43rd Street and the alley next east of and parallel to South Vincennes Avenue; the alley next east of and parallel to South Vincennes Avenue; the alley next north of and parallel to East 43rd Street; the alley next west of and parallel to South St. Lawrence Avenue; a line 119 feet north of East 43rd Street; South St. Lawrence Avenue; a line 116 feet north of East 43rd Street; South Langley

Avenue; a line 123 feet north of East 43rd Street; the alley next east of and parallel to South Langley Avenue; East 43rd Street; and the alley next west of and parallel to South Cottage Grove Avenue.

To classify as an R4 General Residence District instead of a B2-2 Restricted Retail District the area shown on Map Number 10-E bounded by:

East 45th Street; a line 127 feet east of and parallel to South St. Lawrence Avenue; the alley next south of and parallel to East 45th Street; and South St. Lawrence Avenue.

BY ALDERMAN BURNETT (27th Ward):

To classify as an R3 General Residence District instead of an M1-2 Restricted Manufacturing District the area shown on Map Number 1-G bounded by:

West Grand Avenue; a line 375 feet east of North Armour Street; the alley next south of and parallel to West Grand Avenue, or the line thereof if extended where no alley exists; and a line 350 feet east of North Armour Street.

BY ALDERMAN NATARUS (42nd Ward):

To classify as a B6-7 Restricted Central Business District instead of Business Planned Development Number 298 the area shown on Map Number 2-F bounded by:

West Marble Place; South State Street; West Adams Street; and South Dearborn Street.

3. CLAIMS.

Referred -- CLAIMS AGAINST CITY OF CHICAGO.

The aldermen named below presented fifteen proposed claims against the City of Chicago for the claimants named as noted, respectively, which were *Referred to the Committee of Finance*, as follows:

Alderman	Claimant
<i>COLEMAN</i> (16th Ward)	Su Casa Catholic Worker Community;
<i>RUGAI</i> (19th Ward)	Ms. Juliann Chuick; Ms. Janet Stirr;
<i>ZALEWSKI</i> (23rd Ward)	Ms. Mary A. Vuckovich;
<i>COLOM</i> (35th Ward)	Albany Consensus;
<i>ALLEN</i> (38th Ward)	Mr. Victor D. Le Gare;
<i>O'CONNOR</i> (40th Ward)	Mr. Raymond George Tracy;
<i>NATARUS</i> (42nd Ward)	Astor Villa Condominium Association; Mr. Patrick M. Kelly; 155 North Harbor Drive Condominium Association;
<i>HANSEN</i> (44th Ward)	Belmont Condominium (3);
<i>LEVAR</i> (45th Ward)	Mr. Daniel Luigi Benincasa;
<i>M. SMITH</i> (48th Ward)	Argmore Estates Condominium Association.

4. UNCLASSIFIED MATTERS.

(Arranged In Order According To Ward Numbers)

Proposed ordinances, orders and resolutions were presented by the aldermen named below, respectively, and were acted upon by the City Council in each case in the manner noted, as follows:

Presented By

ALDERMAN HAITHCOCK (2nd Ward):

Referred -- STANDARDIZATION OF PORTION OF SOUTH MICHIGAN AVENUE AS "JOHN H. H. STENGSTACKE STREET".

A proposed ordinance directing the Commissioner of Transportation to take the necessary action for standardization of that portion of South Michigan Avenue, from East 24th Street to East 24th Place, as "John H.H. Stengstacke Street", which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN SHAW (9th Ward):

Referred -- COMMITTEE ON FINANCE APPROVAL REQUIRED
FOR ALL CITY CONTRACTS IN EXCESS OF
FIFTY THOUSAND DOLLARS.

A proposed ordinance to require approval by the City Council Committee on Finance of all city contracts in excess of \$50,000 and to establish rules and procedures relative thereto, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN BUCHANAN (10th Ward):

DRAFTING OF ORDINANCE FOR VACATION OF PORTION
OF PUBLIC ALLEY IN BLOCK BOUNDED BY
EAST 112TH STREET, EAST 113TH STREET,
SOUTH EWING AVENUE AND
SOUTH AVENUE J.

A proposed order reading as follows:

Ordered, That the Commissioner of Transportation is hereby directed to prepare an ordinance for the proposed vacation of that part of the north/south 16 foot public alley lying between the south line of East 112th Street extended and the westerly extension of the north line of the east/west 16 foot public alley in the block bounded by East 112th Street, East 113th Street, South Ewing Avenue and South Avenue J for the East Side Columbian Association (File Number 17-10-97-2199); said ordinance to be transmitted to the Committee on Transportation and Public Way for consideration and recommendation to the City Council.

Alderman Buchanan moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Buchanan, the foregoing proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Referred -- CONSIDERATION FOR INSTALLATION OF
ALLEYLIGHT BEHIND 13500 SOUTH AVENUE M.

Also, a proposed order directing the Commissioner of Transportation to give consideration to the installation of an alleylight behind the premises at 13500 South Avenue M, which was *Referred to the Committee on Finance*.

Presented By

ALDERMAN OLIVO (13th Ward):

Referred -- EXEMPTION OF J & J ELECTRONICS, INC. FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING
TO ALLEY ACCESSIBILITY FOR PARKING
FACILITIES FOR 3206 WEST
63RD STREET.

A proposed ordinance to exempt J & J Electronics, Inc. from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 3206 West 63rd Street, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BURKE (14th Ward):

DRAFTING OF ORDINANCE FOR VACATION OF PORTIONS OF
SOUTH TALMAN AVENUE AND PUBLIC ALLEY AND FOR
OPENING OF PUBLIC ALLEY IN BLOCK BOUNDED
BY SOUTH TALMAN AVENUE, WEST 51ST
STREET, SOUTH ROCKWELL STREET
AND WEST 52ND STREET.

A proposed order reading as follows:

Ordered, That the Commissioner of Transportation is hereby directed to prepare an ordinance for the proposed vacation of West 52nd Street, between South Talman Avenue and South Rockwell Street, also vacating the south 16.55 feet, more or less, of the north/south 16 foot public alley in the block bounded by West 52nd Street, West 51st Street, South Rockwell Street and South Talman Avenue, and providing for the opening of an east/west 21 foot public alley running west to South Talman Avenue from the north terminus of the north/south 16 foot public alley to be vacated for the City of Chicago in Trust for Use of Schools (File Number 12-14-97-2187); said ordinance to be transmitted to the Committee on Transportation and Public Way for consideration and recommendation to the City Council.

Alderman Burke moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed order. The motion *Prevailed*.

On motion of Alderman Burke, the foregoing proposed order was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Referred -- AMENDMENT OF TITLE 10, CHAPTER 40 OF MUNICIPAL
CODE OF CHICAGO BY ADDITION OF NEW SECTION 091
AND AMENDMENT OF SECTION 260 TO ESTABLISH
INSURANCE AND SAFETY REQUIREMENTS FOR
BOATS OPERATING ON WATERWAYS
UNDER CITY OF CHICAGO
JURISDICTION.

Also, a proposed ordinance to amend Title 10, Chapter 40 of the Municipal Code of Chicago by the addition of a new Section 091 which would require

persons renting or leasing boats or providing fishing, entertainment or other services through the use of his or her boat for monetary or other consideration within the harbor system of the city, to maintain certain insurance and to indemnify the city from any claims, suits or damages relative thereto; and by the addition of new safety requirements under Section 260 for persons operating or permitting the operation of a motorboat on the waters of Lake Michigan or any other waterway within the city, which was *Referred to the Committee on Police and Fire.*

Presented By

ALDERMAN JONES (15th Ward):

Referred -- COMMITTEE ON FINANCE APPROVAL REQUIRED FOR
ALL CITY CONTRACTS IN EXCESS OF TWENTY-FOUR
THOUSAND NINE HUNDRED NINETY-NINE
DOLLARS.

A proposed ordinance to require approval by the City Council Committee on Finance of all city contracts in excess of \$24,999 and to establish rules and procedures relative thereto, which was *Referred to the Committee on the Budget and Government Operations.*

Referred -- AMENDMENT OF TITLE 4, CHAPTER 184 OF MUNICIPAL
CODE OF CHICAGO BY ADDITION OF NEW SECTIONS 200
AND 201 TO FURTHER DEFINE REAL ESTATE
BROKERS AND REGULATE REAL
ESTATE CONTRACTS.

Also, a proposed ordinance to amend Title 4, Chapter 184 of the Municipal Code of Chicago by the addition of a new Section 200 which would define "real estate brokers", and by the addition of a new Section 201 which would require notification and correction of any zoning violations by the seller prior to the conclusion of contracts for the sale of real estate, which was *Referred to the Committee on Buildings.*

Referred -- PERMISSION TO PARK PICKUP TRUCK AND/OR
VAN AT 2325 WEST MARQUETTE ROAD.

Also, a proposed order directing the Commissioner of Transportation to grant permission to Mr. Henry Madison to park his pickup truck and/or van at 2325 Marquette Road in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which was *Referred to the Committee on Traffic Control and Safety*.

Presented By

ALDERMAN COLEMAN (16th Ward):

BUILDINGS DECLARED PUBLIC NUISANCES
AND ORDERED DEMOLISHED.

Two proposed ordinances reading as follows (the italic heading in each case not being a part of the ordinance):

5201 South Damen Avenue.

WHEREAS, The building located at 5201 South Damen Avenue is so deteriorated and weakened that it is structurally unsafe and a menace to life and property in its vicinity; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The building at 5201 South Damen Avenue is declared a public nuisance and the Commissioner of Buildings is hereby authorized and directed to cause demolition of same.

SECTION 2. This ordinance shall be in effect upon its passage and publication.

5234 South Damen Avenue.

WHEREAS, The building located at 5234 South Damen Avenue is so deteriorated and weakened that it is structurally unsafe and a menace to life and property in its vicinity; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The building at 5234 South Damen Avenue is declared a public nuisance and the Commissioner of Buildings is hereby authorized and directed to cause demolition of same.

SECTION 2. This ordinance shall be in effect upon its passage and publication.

Alderman Coleman moved to *Suspend the Rules Temporarily* to permit immediate consideration of and action upon the foregoing proposed ordinances. The motion *Prevailed*.

On motion of Alderman Coleman, the foregoing proposed ordinances were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Referred -- PERMISSION TO CLOSE TO TRAFFIC
PORTION OF SOUTH SEELEY AVENUE
FOR SCHOOL PURPOSES.

Also, a proposed order directing the Commissioner of Transportation to grant permission to Triumphant Charter Middle School to close to traffic the 4900 block of South Seeley Avenue on all school days during the periods of 7:30 A.M. to 9:00 A.M., 11:45 A.M. to 1:00 P.M. and 3:00 P.M. to 4:00 P.M., for

school purposes, which was *Referred to the Committee on Traffic Control and Safety.*

Presented By

ALDERMAN RUGAI (19th Ward):

Referred -- EXEMPTION OF KELLER MAGNET SCHOOL FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING
TO ALLEY ACCESSIBILITY FOR PARKING
FACILITIES FOR 3020 WEST 108TH
STREET.

A proposed ordinance to exempt Keller Magnet School from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 3020 West 108th Street, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Presented By

ALDERMAN TROUTMAN (20th Ward):

Referred -- CONSIDERATION TO CLOSE TO TRAFFIC
PORTION OF SOUTH WABASH AVENUE
FOR SCHOOL PURPOSES.

A proposed ordinance directing the Commissioner of Transportation to give consideration to closing to traffic that portion of South Wabash Avenue, from East 52nd Street to East 53rd Street, on all school days during the period of 1:00 P.M. to 2:00 P.M., for school purposes, which was *Referred to the Committee on Traffic Control and Safety.*

Presented By

ALDERMAN ZALEWSKI (23rd Ward):

Referred -- STANDARDIZATION OF PORTION OF SOUTH
KILBOURN AVENUE AS "ARCHER MANOR
LITTLE LEAGUE WAY".

A proposed ordinance directing the Commissioner of Transportation to take the necessary action for standardization of that portion of South Kilbourn Avenue, from West 48th Street to West 50th Street, as "Archer Manor Little League Way", which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN CHANDLER (24th Ward):

Referred -- CONSIDERATION FOR CONSTRUCTION OF
CUL-DE-SACS ON PORTIONS OF SPECIFIED
PUBLIC WAYS.

Two proposed orders authorizing the Commissioner of Transportation to give consideration to the construction of cul-de-sacs on portions of specified public ways, which were *Referred to the Committee on Transportation and Public Way*, as follows:

West Grenshaw Street (in the 4500 block) between South Kolmar Street and South Kilbourn Avenue; and

West Van Buren Street (in the 4400 block) at the intersection of South Kilbourn Avenue.

Presented By

ALDERMAN OCASIO (26th Ward):

Referred -- EXEMPTION OF VARIOUS APPLICANTS FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING TO
ALLEY ACCESSIBILITY FOR SPECIFIED
PARKING FACILITIES.

Two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Mr. Philip Coerner -- 2640 North Avondale Avenue; and

Mr. Ed Sticklus of Hollywood Garage -- 3012 North Clybourn Avenue.

Presented By

ALDERMAN BURNETT (27th Ward):

Referred -- EXEMPTION OF AMERICAN NATIONAL BANK FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING TO
ALLEY ACCESSIBILITY FOR PARKING FACILITIES
FOR 612 NORTH OAKLEY BOULEVARD.

A proposed ordinance to exempt American National Bank from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 612 North Oakley Boulevard, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- GRANT OF PRIVILEGE TO THE TRUST COMPANY OF CHICAGO, UNDER TRUST NUMBER 56881, TO MAINTAIN AND USE EMERGENCY EXIT STAIRWAY ON PUBLIC WAY ADJACENT TO 600 WEST FULTON STREET.

Also, a proposed ordinance to grant permission and authority to The Trust Company of Chicago, under Trust Number 56881, to maintain and use an existing emergency exit stairway on the public way along North Jefferson Street, adjacent to 600 West Fulton Street, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMITS TO INSTALL SIGNS/SIGNBOARDS AT VARIOUS LOCATIONS.

Also, two proposed orders directing the Commissioner of Buildings to issue permits to White Way Sign Company to install signs/signboards at the locations specified, which were *Referred to the Committee on Buildings*, as follows:

702 West Fulton Street; and

1015 North Halsted Street.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO CONSTRUCT, MAINTAIN AND USE CANOPY AT 810 NORTH WELLS STREET.

Also, a proposed order authorizing the Director of Revenue to issue a permit to New Metal Crafts, Inc. to construct, maintain and use one canopy to be attached or attached to the building or structure at 810 North Wells Street, which was *Referred to the Committee on Transportation and Public Way*.

Referred -- CONSIDERATION FOR HONORARY DESIGNATION OF
PORTION OF WEST CHICAGO AVENUE AS "REVEREND
AARON RICHARDSON AVENUE".

Also, a proposed order directing the Commissioner of Transportation to give consideration to honorarily designate that portion of West Chicago Avenue, from North St. Louis Avenue to North Homan Avenue, as "Reverend Aaron Richardson Avenue", which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN E. SMITH (28th Ward):

Referred -- GRANT OF PRIVILEGE TO SINAI COMMUNITY
INSTITUTE TO CONSTRUCT, MAINTAIN AND USE
RECESSED BAY IN PUBLIC WAY ADJACENT
TO 2720 WEST 15TH STREET.

A proposed ordinance to grant permission and authority to Sinai Community Institute to construct, maintain and use a recessed bay for patient pick-up and drop-off in the public way on West Ogden Avenue, adjacent to the building at 2720 West 15th Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BURRELL (29th Ward):

Referred -- EXEMPTION OF DU RITE SCREW CORPORATION FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING
TO ALLEY ACCESSIBILITY FOR PARKING
FACILITIES FOR 1815 -- 1835 NORTH
LONG AVENUE.

A proposed ordinance to exempt DuRite Screw Corporation from the

physical barrier requirement pertaining to alley accessibility for the parking facilities for 1815 -- 1835 North Long Avenue, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN WOJCIK (30th Ward):

Referred -- AMENDMENT OF TITLE 2, CHAPTER 12, SECTION
080 OF MUNICIPAL CODE OF CHICAGO TO REQUIRE
PUBLICATION OF CITY COUNCIL MEETING
DATES IN NEWSPAPER.

A proposed ordinance to amend Title 2, Chapter 12, Section 080 of the Municipal Code of Chicago by the addition of subsection (a) which would require the Deputy City Clerk to publish in a major newspaper the date of each City Council meeting, which was *Referred to the Committee on Committees, Rules and Ethics*.

Referred -- AMENDMENT OF TITLE 2, CHAPTER 12, SECTION
080 OF MUNICIPAL CODE OF CHICAGO TO REQUIRE
PUBLICATION OF COMMITTEE MEETING
DATES IN NEWSPAPER.

Also, a proposed ordinance to amend Title 2, Chapter 12, Section 080 of the Municipal Code of Chicago by the addition of subsection (b) which would require the Deputy City Clerk to publish in a major newspaper the dates of each City Council committee meeting, which was *Referred to the Committee on Committees, Rules and Ethics*.

Referred -- EXEMPTION OF COMMUNITY SAVINGS BANK
FROM PHYSICAL BARRIER REQUIREMENT
REQUIREMENT PERTAINING TO ALLEY
ACCESSIBILITY FOR PARKING
FACILITIES FOR 4814 WEST
BELMONT AVENUE.

Also, a proposed ordinance to exempt Community Savings Bank from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 4814 West Belmont Avenue, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

**ALDERMAN WOJCIK (30th Ward) And
ALDERMAN SOLIS (25th Ward):**

Referred -- AMENDMENT OF TITLE 8, CHAPTER 4, SECTION 030(c)
OF MUNICIPAL CODE OF CHICAGO TO
INCREASE FINES FOR CONSUMPTION
OF ALCOHOLIC BEVERAGES
ON PUBLIC WAYS.

A proposed ordinance to amend Title 8, Chapter 4, Section 030(c) of the Municipal Code of Chicago which would increase the fines for consumption of alcoholic beverages on public ways from the current minimum of \$50.00 to a minimum of \$100.00 and from the current maximum of \$200.00 to a maximum of \$500.00, which was *Referred to the Committee on License and Consumer Protection*.

Presented By

ALDERMAN SUAREZ (31st Ward):

Referred -- **AUTHORIZATION FOR CONSTRUCTION OF CUL-DE-SACS
ON PORTIONS OF SPECIFIED PUBLIC WAYS.**

Seven proposed orders authorizing the Commissioner of Transportation to cause the construction of cul-de-sacs on portions of specified public ways, which were *Referred to the Committee on Transportation and Public Way*, as follows:

West Dickens Avenue and North Lamon Avenue;
North Hamlin Avenue and West Palmer Street;
North Kilbourn Avenue and West George Street;
West Le Moyne Street and North Karlov Avenue;
North Monticello Avenue and West Potomac Avenue;
West Oakdale Avenue and North Lamon Avenue; and
West Shakespeare Avenue and North Kilpatrick Avenue.

Presented By

ALDERMAN GABINSKI (32nd Ward):

Referred -- **EXEMPTION OF VARIOUS APPLICANTS FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING TO
ALLEY ACCESSIBILITY FOR SPECIFIED
PARKING FACILITIES.**

Four proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Alpha Body Shop -- 2734 North Wolcott Avenue;

Brewing Company Number 9 -- 2350 North Clybourn Avenue;

Near North Auto Repair, Inc. -- 2372 North Elston Avenue; and

School Street Limited Partnership for 60657 Lofts -- 3254 -- 3264 North Lincoln Avenue.

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO INSTALL SIGN/SIGNBOARD AT 3200 NORTH
LINCOLN AVENUE.

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Thatcher Oaks Awning Company to install a sign/signboard at 3200 North Lincoln Avenue, which was *Referred to the Committee on Buildings*.

Presented By

ALDERMAN COLOM (35th Ward):

Referred -- AUTHORIZATION FOR CONSTRUCTION OF TRAFFIC
CIRCLE AT INTERSECTION OF NORTH ST. LOUIS
AVENUE AND WEST ALTGELD STREET.

A proposed ordinance authorizing the Commissioner of Transportation to cause the construction of a traffic circle in the intersection of North St. Louis Avenue and West Altgeld Street, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN BANKS (36th Ward):

Referred -- EXEMPTION OF VARIOUS APPLICANTS FROM
ALL 1997 -- 1998 CITY FEES UNDER
NOT-FOR-PROFIT STATUS.

Two proposed ordinances providing inclusive exemption from all 1997 -- 1998 city fees to the applicants listed below under their not-for-profit status, which were *Referred to the Committee on Finance*, as follows:

Bethesda Home and Retirement Center; and

Shriners Hospital for Crippled Children.

Presented By

ALDERMAN ALLEN (38th Ward):

Referred -- EXEMPTION OF VARIOUS APPLICANTS FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING
TO ALLEY ACCESSIBILITY FOR
SPECIFIED PARKING
FACILITIES.

Two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Mr. David E Bertagna -- 4020 North Central Avenue; and

Washington D. Smyser School/Chicago Board of Education -- 4310 North Melvina Avenue.

Presented By

ALDERMAN O'CONNOR (40th Ward):

Referred -- PERMISSION GRANTED TO CHICAGO TRANSIT
AUTHORITY TO MAINTAIN AND OPERATE BUS
ROUTE ON PORTION OF NORTH
ASHLAND AVENUE.

A proposed ordinance granting permission to the Chicago Transit Authority to maintain and operate a bus route on North Ashland Avenue, from West Foster Avenue to West Bryn Mawr Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN NATARUS (42nd Ward):

Referred -- AMENDMENT OF 1998 ANNUAL APPROPRIATION
ORDINANCE, AS AMENDED, TO
INCREASE APPROPRIATED
AMOUNTS IN SPECIFIED
DEPARTMENTS.

Three proposed amendments to the 1998 Annual Appropriation Ordinance, as amended, which would increase appropriated amounts with in the Commission on Animal Care and Control, the Department of Transportation, and the Department of Environment which was *Referred to the Committee on the Budget and Government Operations*.

Referred -- EXEMPTION OF THE CHICAGO LOOP SYNAGOGUE
FROM ALL 1997 -- 1998 CITY FEES UNDER
NOT-FOR-PROFIT STATUS.

Also, a proposed ordinance providing inclusive exemption from all 1997 --

1998 city fees to The Chicago Loop Synagogue under its not-for-profit status, which was *Referred to the Committee on Finance*.

Referred -- GRANTS OF PRIVILEGE TO SUNDRY
APPLICANTS FOR VARIOUS PURPOSES.

Also, two proposed ordinances to grant permission and authority to the applicants listed for the purposes specified, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Garland Building -- to maintain and use a trash compactor in the public way on North Garland Court adjacent to 101 -- 111 North Wabash Avenue; and

MKDG/Buck Hotel Venture -- to maintain and use a subsurface space containing vaults under the public way along North Michigan Avenue and East Ohio Street.

Referred -- STANDARDIZATION OF PORTION OF
WEST WASHINGTON STREET AS
"PHILLIP H. CORBOY WAY".

Also, a proposed ordinance directing the Commissioner of Transportation to take the necessary action for standardization of that portion of West Washington Street, between North Dearborn Street and North Clark Street, as "Phillip H. Corboy Way", which was *Referred to the Committee on Transportation and Public Way*.

Referred -- AMENDMENT OF ORDINANCE WHICH HONORARILY
DESIGNATED PORTION OF WEST COUCH PLACE
AS "LEWIS MANILOW PLACE".

Also, a proposed ordinance to amend an ordinance passed on October 1, 1997

and printed on pages 53692 -- 53693 of the Journal of the Proceedings of the City Council which honorarily designated a portion of West Couch Place as "Lewis Manilow Place" by deleting the location "West Couch Place, from North Dearborn Street to the dead end point west thereof" and inserting in lieu thereof "North Dearborn Street (west side) from West Couch Place to West Lake Street", which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMITS TO
CONSTRUCT, MAINTAIN AND USE CANOPIES AT
SPECIFIED LOCATIONS.

Also, three proposed orders authorizing the Director of Revenue to issue permits to the applicants listed to construct, maintain and use canopies to be attached or attached to the buildings or structures specified below, which were *Referred to the Committee on Transportation and Public Way*, as follows:

Maggiano's/Corner Bakery, Inc., doing business as Corner Bakery (Site 004) -- for nine canopies at 676 North St. Clair Street;

Superior Limited Partnership -- for two canopies at 41 East Superior Street; and

XII West Maple L.L.C. -- for one canopy at 12 West Maple Street.

Presented By

ALDERMAN BERNARDINI (43rd Ward):

Referred -- EXEMPTION OF S & S BUILDERS FROM PHYSICAL
BARRIER REQUIREMENT PERTAINING TO ALLEY
ACCESSIBILITY FOR PARKING FACILITIES
FOR 823 -- 829 WEST LILL AVENUE.

A proposed ordinance to exempt S & S Builders from the physical barrier requirement pertaining to alley accessibility for the parking facilities for 823 --

829 West Lill Avenue, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN HANSEN (44th Ward):

Referred -- REDUCTION IN ANNUAL LICENSE FEE FOR
SPECIAL POLICE EMPLOYED BY ILLINOIS
MASONIC MEDICAL CENTER.

A proposed ordinance which would allow Illinois Masonic Medical Center to pay a reduced license fee of Ten Dollar for each of the special police employed at 835 West Wellington Avenue, pursuant to the provisions of Title 4, Chapter 340, Section 050 of the Municipal Code of Chicago, which was *Referred to the Committee on Finance*.

Referred -- EXEMPTION OF VARIOUS APPLICANTS FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING TO
ALLEY ACCESSIBILITY FOR SPECIFIED
PARKING FACILITIES.

Also, two proposed ordinances to exempt the applicants listed from the physical barrier requirement pertaining to alley accessibility for the parking facilities adjacent to the locations specified, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which were *Referred to the Committee on Transportation and Public Way*, as follows:

S & S Homebuilders -- 3132 -- 3134 North Seminary Avenue; and

Windy City Brewers L.L.C. -- 3535 North Clark Street.

Presented By

ALDERMAN SHILLER (46th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO CONSTRUCT, MAINTAIN AND USE CANOPY
AT 5050 NORTH BROADWAY.

A proposed order authorizing the Director of Revenue to issue a permit to Aon Service Corporation to construct, maintain and use one canopy to be attached or attached to the building or structure at 5050 North Broadway, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN SCHULTER (47th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO
CONSTRUCT, MAINTAIN AND USE CANOPY AT 4843
NORTH WESTERN AVENUE.

A proposed order authorizing the Director of Revenue to issue a permit to Chicago Soccer to construct, maintain and use one canopy to be attached or attached to the building or structure at 4843 North Western Avenue, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

**ALDERMAN SCHULTER (47th Ward) And
ALDERMAN M. SMITH (48th Ward):**

Referred -- AMENDMENT OF TITLE 4, CHAPTER 12 OF MUNICIPAL
CODE OF CHICAGO TO FURTHER REGULATE FOOD
ITEMS SOLD AT FARMER'S MARKETS.

A proposed ordinance to amend Title 4, Chapter 12 of the Municipal Code

of Chicago by defining the term "vendors" in relation to Farmer's Markets and placing regulations on the types of baked goods offered for sale at such markets, which was *Referred to the Committee on License and Consumer Protection*.

Presented By

ALDERMAN M. SMITH (48th Ward):

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT TO
CONSTRUCT, MAINTAIN AND USE CANOPY AT 5700
NORTH SHERIDAN ROAD.

A proposed order authorizing the Director of Revenue to issue a permit to Hollywood House to construct, maintain and use one canopy to be attached or attached to the building or structure at 5700 North Sheridan Road, which was *Referred to the Committee on Transportation and Public Way*.

Presented By

ALDERMAN MOORE (49th Ward):

Referred -- PERMISSION TO PARK PICKUP TRUCK AND/OR
VAN AT 1134 WEST LOYOLA AVENUE.

A proposed order directing the Commissioner of Transportation to grant permission to Mr. Juan Valenzuela to park his pickup truck and/or van at 1134 West Loyola Avenue, in accordance with the provisions of Title 9, Chapter 64, Section 170(a) of the Municipal Code of Chicago, which was *Referred to the Committee on Traffic Control and Safety*.

Presented By

**ALDERMAN MOORE (49th Ward) And
ALDERMAN STONE (50th Ward):**

Referred -- ACKNOWLEDGEMENT OF ROGERS PARK/WEST
RIDGE HISTORICAL SOCIETY AS CHARITABLE
ORGANIZATION CONCERNING PROPERTY
AT 6424 NORTH WESTERN AVENUE.

A proposed resolution acknowledging that the Rogers Park/West Ridge Historical Society is a charitable organization pursuant to federal and state laws for purposes of the property at 6424 North Western Avenue, which was *Referred to the Committee on Finance.*

Presented By

ALDERMAN STONE (50th Ward):

Referred -- EXEMPTION OF 2255 WEST HOWARD STREET FROM
PHYSICAL BARRIER REQUIREMENT PERTAINING
TO ALLEY ACCESSIBILITY.

A proposed ordinance to exempt 2255 West Howard Street from the physical barrier requirement pertaining to alley accessibility, pursuant to Title 10, Chapter 20, Section 430 of the Municipal Code of Chicago, which was *Referred to the Committee on Transportation and Public Way.*

Referred -- AUTHORIZATION FOR ISSUANCE OF PERMIT
TO INSTALL SIGN/SIGNBOARD AT 6401
NORTH KEDZIE AVENUE.

Also, a proposed order directing the Commissioner of Buildings to issue a permit to Doyle Signs, Inc. to install a sign/signboard at 6401 North Kedzie Avenue, which was *Referred to the Committee on Buildings*.

Referred -- CONSIDERATION FOR INSTALLATION OF
ALLEYLIGHT BEHIND 7340 -- 7350 NORTH
RIDGE AVENUE.

Also, a proposed order directing the Commissioner of Transportation to give consideration to the installation of an alleylight behind the premises at 7340 -- 7350 North Ridge Avenue, which was *Referred to the Committee on Finance*.

5. FREE PERMITS, LICENSE FEE EXEMPTIONS,
CANCELLATION OF WARRANTS FOR
COLLECTION AND WATER
RATE EXEMPTIONS,
ET CETERA.

Proposed ordinances, orders, et cetera described below were presented by the aldermen named and were *Referred to the Committee on Finance*, as follows:

11/5/97

NEW BUSINESS PRESENTED BY ALDERMEN

56321

FREE PERMITS:

BY ALDERMAN OLIVO (13th Ward):

The Salvation Army -- for renovation of property on the premises known as 5950 South Spaulding Avenue.

BY ALDERMAN NATARUS (42nd Ward):

The Make-A-Wish Foundation of Northern Illinois -- for interior work on the second floor on the premises known as 640 North LaSalle Street.

LICENSE FEE EXEMPTIONS:

BY ALDERMAN OLIVO (13th Ward):

Good Shepherd Lutheran Church and School, 4200 West 62nd Street.

BY ALDERMAN O'CONNOR (40th Ward):

Covenant Home of Chicago, 2751 West Winona Avenue (Anderson Pavilion).

CANCELLATION OF WARRANTS FOR COLLECTION:

BY ALDERMAN OCASIO (26th Ward):

Saint Elizabeth's Hospital, 1431 North Western Avenue -- annual sign inspection fees, boiler inspection fee and UPV inspection fee (3).

SENIOR CITIZENS SEWER REFUNDS:
(\$50.00)

BY ALDERMAN HAITHCOCK (2nd Ward):

Lockhart, Richard T.

BY ALDERMAN PRECKWINKLE (4th Ward):

Harris, Shirley M.

BY ALDERMAN PETERSON (17th Ward):

Bonds, Willie B.

BY ALDERMAN BANKS (36th Ward):

Swedko, Anthony J.

BY ALDERMAN ALLEN (38th Ward):

Heger, Charles R.

Sharkey, Dorothy G.

BY ALDERMAN BERNARDINI (43rd Ward):

Erkes, Donald H.

**APPROVAL OF JOURNAL OF
PROCEEDINGS.**

JOURNAL (October 28, 1997).

The City Clerk submitted the printed Official Journal of the Proceedings of the regular meeting held on Tuesday, October 28, 1997, at 10:00 A.M., signed by him as such City Clerk.

Alderman Burke moved to *Approve* said printed Official Journal and to dispense with the reading thereof. The question being put, the motion *Prevailed*.

UNFINISHED BUSINESS.

**AMENDMENT OF TITLE 2, CHAPTER 120, SECTION 380
OF MUNICIPAL CODE OF CHICAGO TO INCLUDE
CHAIRMAN OF CITY COUNCIL COMMITTEE
ON PARKS AND RECREATION AS
MEMBER OF CHICAGO PLAN
COMMISSION.**

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Zoning, deferred and published in the Journal of the Proceedings of the City Council of October 28, 1997, page 54934, recommending that the City Council pass a proposed ordinance printed on pages 54934 through 54935 which amends Title 2, Chapter 120, Section 380 of Municipal Code of Chicago by including the Chairman of the City Council Committee on Parks and Recreation as a member of the Chicago Plan Commission.

On motion of Alderman Banks, the said proposed ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Section 2-120-380 of the Municipal Code of Chicago is hereby amended by deleting the language in brackets and inserting the language in italics, as follows:

2-120-380 Membership, Organization And Meetings.

The Chicago plan commission shall be composed of [18] 19 members: nine members who are lay citizens, to be appointed by the mayor with the approval of the city council, and ex officio the mayor, the president of the board of local improvements, the commissioner of planning and development, the zoning administrator, the chairman of the city council committee on finance, the chairman of the city council committee on zoning, the chairman of the city council committee on housing, the chairman of the city council committee on traffic control and safety, *the chairman of the city council committee on buildings, the chairman of the city council committee on parks and recreation* and the chairman of the board of the Chicago Transit Authority. The mayor shall designate a chairman and vice-chairman from among the appointed members. The appointed members shall hold no other public office except where such public office is nonsalaried and no fees or emoluments are derived therefrom.

The nine appointed members shall be appointed and hold office as follows: one to be appointed for one year, two for two years, two for three years, two for four years and two for five years and until their successors are appointed and qualified. Members thereafter appointed shall serve for five years, except that in case of vacancy appointments shall be made for the unexpired term. The terms of the ex officio members shall coincide with their terms of public office.

The commission shall meet at least once a month. At least three days notice of the time and place of each meeting shall be given by the chairman. Six members shall constitute a quorum of the commission, but at least five affirmative votes *constituting a majority of those voting on the matter* shall be required to pass any matter.

SECTION 2. This ordinance shall be in full force and effect from and after its passage and approval.

AMENDMENT OF TITLES 4 AND 17 OF MUNICIPAL CODE
OF CHICAGO BY EXTENSION OF HOURS OF
OPERATION FOR DAY CARE CENTERS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Zoning, deferred and published in the Journal of the Proceedings of the City Council of October 28, 1997, pages 54936 and 54937, recommending that the City Council pass a proposed substitute ordinance printed on pages 54937 and 54938 which amends Titles 4 and 17 of the Municipal Code of Chicago by extending the hours of operation for day care centers.

On motion of Alderman Banks, the said proposed substitute ordinance was *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following is said ordinance as passed:

WHEREAS, Many of the people affected by welfare reform who will be seeking employment, education and/or job training opportunities have young children in need of day care and adult supervision; and

WHEREAS, Education programs for adults are often held during evening hours; and

WHEREAS, Many job opportunities, especially those in the service industry, include late evening and early morning hours; and

WHEREAS, Day care opportunities are therefore needed to be available during late evening hours; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. Article 3 of Title 17 of the Municipal Code of Chicago, the Chicago Zoning Ordinance, is hereby amended by deleting the language in brackets, as follows:

3.2 Definitions.

* * * * *

Day Care Center. A "day care center" is an institution or place in which are received three or more adults, children, not of common parentage, apart from their parent or guardian, for part or all of a day [but not later than 9:00 p.m.]. The term "day care center" includes but is not limited to the following: nursery schools, adult and/or child care centers, day nurseries, kindergartens and play groups, but does not include bona fide kindergartens and nursery schools operated by public or private elementary or secondary school systems.

SECTION 2. Section 4-72-010 of the Municipal Code of Chicago is hereby amended by deleting the language in brackets, as follows:

4-72-010 Definitions.

For the purposes of this chapter the following terms are defined to mean:

* * * * *

"Day care center" means any institution or place in which are received three or more children, not of common parentage, apart from their parent or guardian, between the ages of six weeks and six years for care during part or all of a day [but not later than 9:00 p.m.]. The term is further

construed to include similar units operating under any other name whatsoever with or without stated educational purpose.

This definition does not include "day care home", "group day care home", "foster family home", all as defined in this section, as well as centers for the mentally retarded licensed by the State of Illinois, bona fide kindergartens or "day nursery schools" serving children three years or older, established in connection with grade schools supervised or operated by a private or public board of education or approved by the State Board of Education.

SECTION 3. This ordinance shall be in full force and effect from and after February 1, 1998.

AMENDMENT OF CHICAGO ZONING ORDINANCE BY
RECLASSIFICATION OF PARTICULAR AREAS.

On motion of Alderman Burke, the City Council took up for consideration the report of the Committee on Zoning, deferred and published in the Journal of the Proceedings of the City Council of October 28, 1997, page 54939, recommending that the City Council pass a proposed ordinance printed on pages 54940 through 54971 which amends the Chicago Zoning Ordinance by reclassifying particular areas.

On motion of Alderman Banks, the said proposed ordinances were *Passed* by yeas and nays as follows:

Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schuler, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

The following are said ordinances as passed (the italic heading in each case not being a part of the ordinance):

Reclassification Of Area Shown On Map Number 1-E.
(As Amended)
(Application Number 12139)

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the Residential Business Planned Development Number 606 symbols and indications as shown on Map Number 1-E in the area bounded by:

East Huron Street; North Wabash Avenue; East Erie Street; and a line 120 feet west of and parallel to North Wabash Avenue,

to those of Residential Business Planned Development Number 606, as amended, which is hereby established in area above described subject to such use and bulk regulations as are set forth in the Plan of Development herewith attached and made a part thereof and to no others.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development Statements referred to in this ordinance read as follows:

Business Planned Development Number 606, As Amended.

Plan Of Development Statements.

1. The area delineated herein as "Residential-Business Planned Development Number 606, as amended", consists of approximately twenty-six thousand one hundred sixty-seven and two-tenths (26,167.2) square feet (sixty one-hundredths of one (0.60) acre) and is owned or controlled by the Applicant, Wabash/Erie-Huron L.L.C.
2. All applicable official reviews, approvals or permits are required to be obtained by the Applicant or its successors, assignees, or grantees. Any dedication or vacation of streets or alleys, or easements, or adjustments of right-of-way, or consolidation or resubdivision of parcels, shall require a separate submittal on behalf of the Applicant or its successors, assignees, or grantees and approval by the City Council.

3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicant, its successors and assigns and, if different than the Applicant, the legal title holder and any ground lessors. Furthermore, pursuant to the requirements of Section 11.11-1 of the Chicago Zoning Ordinance, the Property shall be under single ownership or under single designated control at the time any applications for amendments, modifications or changes (administrative, legislative or otherwise) to this Planned Development are made. Single designated control for purpose of this paragraph shall mean that any application to the City for any amendment to this Planned Development or any other modification or change thereto (administrative, legislative or otherwise) shall be made or authorized by all the owners of the Property or any property owners association which may be formed to succeed the Applicant, and any ground lessors. Nothing herein shall be construed to mean that any individual owner, or any ground lessors, of the Property or any portion thereof is relieved of obligations imposed hereunder or rights granted herein or is not subject to City action pursuant to this Planned Development. In addition, nothing herein shall prohibit or in any way restrict the alienation, sale or any other transfer of all or any portion of the Property of any rights, interests or obligations therein.
4. This Plan of Development consists of thirteen (13) statements; a Bulk Regulations and Data Table; an Existing Zoning Map; a Planned Development Property Line and Boundary Map; an Existing Land-Use Map; a Site/Landscape Plan; Building Elevations and a Building Section Plan, dated October 16, 1997 prepared by Solomon Cordwell Buenz & Associates, Inc.. Full size sets of the Site/Landscaping Plan; Building Elevations and Building Section Plan are on file with the Department of Planning and Development. The Planned Development is applicable to the area delineated hereto and these and no other zoning controls shall apply.
5. The following uses shall be permitted within the area delineated herein as "Residential-Business Planned Development":

multi-family dwelling units, hotels, restaurants with the sale of liquor (no packaged goods) as an accessory use, related services and convenience retail and accessory and non-accessory parking uses.
6. Business Identification signs shall be permitted within the Planned Development subject to the review and approval of the Department of Planning and Development. Temporary signs, such as construction and marketing signs shall be permitted, subject to the review and approval of the Department of Planning and Development. No signage shall be permitted at or near the top of the building. The gross area in square feet of all signs shall not exceed

two (2) times the lineal feet of frontage of the zoning lot. All signs shall be affixed on building walls parallel to the lot line, and no sign shall project more than twelve (12) inches across the property line into the public way. The surface of the building shall not be used for a painted sign or mural. No ground signs shall be permitted. No more than fifteen percent (15%) of any single window may be used for signage of any kind. Window lettering that is less than two (2) inches in height shall not be counted toward the permitted amount of signage provided it is limited to information such as a building's address, hours of operation and logos. A banner shall be considered a sign and no banner may be placed on the building. No flashing, animated or moving sign shall be permitted on the exterior of the building. No signage shall be permitted on any awning or canopy on North Wabash Avenue.

7. Any service drives or other ingress or egress shall be adequately designed and paved in accordance with the regulations of the Department of Transportation in effect at the time of construction and in compliance with the Municipal Code of the City of Chicago, to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking within such emergency areas. Ingress and egress shall be subject to the review and approval of the Department of Transportation, Bureau of Traffic and the Department of Planning and Development. Closure of all or part of any public streets or alleys during demolition or construction shall be subject to the review and approval of the Chicago Department of Transportation, Bureau of Traffic. No sound producing devices shall be utilized in connection with any taxicab stand established at the building.
8. Height restriction of any building or any appurtenance thereto shall, in addition to the Bulk Regulations and Data Table, be subject to:
 - a. height limitations as certified on form FAA-117 or successor forms involved in the same subject matter and approved by the Federal Aviation Administration; and
 - b. airport zoning regulations as established by the Department of Planning and Development, Department of Aviation, and Department of Law, and approved by the City Council.
9. For purposes of Floor Area Ratio (F.A.R.) calculations, the definitions in the Chicago Zoning Ordinance shall apply.
10. The improvements on the Property shall be designed, installed and maintained in substantial conformance with the Plans and Elevations referenced in Statement Number 4 hereinabove. In addition, any hotel use shall be maintained in accordance with the

definition of "hotel" contained in the Chicago Zoning Ordinance and shall be operated pursuant to the terms of a valid hotel license obtained from the Chicago Department of Revenue. Proof of payment of hotel taxes shall be submitted to the Department of Planning and Development on an annual basis as a condition of renewal of any hotel business license. A separate hotel desk and lobby area shall be maintained for any hotel use.

11. The terms, conditions and exhibits of this Planned Development ordinance may be modified administratively by the Commissioner of the Department of Planning and Development, upon the application for such a modification by the Applicant and after a determination by the Commissioner of the Department of Planning and Development that such a modification is minor, appropriate and consistent with the nature of the improvements contemplated in this Planned Development and the purposes underlying the provisions hereof. Any such modification of the requirements of this Statement by the Commissioner of the Department of Planning and Development shall be deemed to be a minor change in the Planned Development as contemplated by Section 11.11-3(c) of the Chicago Zoning Ordinance. Further, at the time such application for modification is made the Applicant shall provide a copy of such application to Driehaus Capital Management, Inc., in care of Rudnick and Wolfe, 203 North LaSalle Street, Suite 1800, Chicago, Illinois 60601, Attention: Theodore J. Novak, Esq., and to the Episcopal Diocese of Chicago, 65 East Huron Street, Chicago, Illinois 60611, Attention: Director of Finance and Administration.
12. The Applicant acknowledges that it is in the public interest to design, construct and maintain all buildings in a manner which promotes and maximizes the conservation of energy resources. The Applicant shall use best and reasonable efforts to design, construct and maintain all buildings located within this Planned Development in an energy efficient manner, generally consistent with the most current energy efficiency standards published by the American Society of Heating, Refrigerating and Air-Conditioning Engineers ("A.S.H.R.A.E.") and the Illuminating Engineering Society ("I.E.S."). Copies of these standards may be obtained from the Department of Planning and Development.
13. Unless substantial construction has commenced within five (5) years following adoption of this Planned Development, and unless completion is thereafter diligently pursued, then this Planned Development shall expire; provided, however, that if the City Council amends the Chicago Zoning Ordinance to provide for a shorter expiration period which is applicable to all Planned Developments, then this Planned Development shall expire upon the expiration of such shorter time period as provided by said Amendatory Ordinance (the first (1st) day of which as applied to this

- Planned Development shall be the effective date of the Amendatory Ordinance). If this Planned Development expires under the provisions of this section, then the zoning of the property shall automatically revert to the B7-6 General Central Business District classification.

[Existing Zoning Map; Planned Development Property Line and Boundary Map; Existing Land-Use Map; Site/Landscape Plan; and Building Elevation Drawings referred to in these Plan of Development Statements printed on pages 56334 through 56343 of this Journal.]

Bulk Regulation and Data Table referred to in these Plan of Development Statements reads as follows:

*Business Planned Development Number 606,
As Amended.*

Bulk Regulations And Data Table.

	Net Site Area		Maximum Floor Area Ratio	Maximum Dwelling Units	Maximum Percentage Of Site Coverage
	Square Feet	Acres			
Site:	26,167.20	0.60	19.80	252	Per Site Plan
Total:	26,167.20	0.60	19.80	252	

	Square Feet	Acres
Net Site Area:	26167.20	0.60
<u>Public Rights-of-Way</u>	<u>18669.00</u>	<u>0.43</u>
Gross Site Area:	44836.20	1.03

Maximum Percent of Site Coverage:	Per Site Plan.
Minimum Required Building Setbacks:	Per Site Plan.
Maximum Building Height:	Per Section.
Maximum Number of Off-Street Parking Spaces:	327.
Minimum Number of Off-Street Parking Spaces:	300.
Maximum Number of Non-Accessory Parking Spaces:	75.
Minimum Number of Off-Street Loading Docks:	2.
Maximum Number of Hotel Units:	144.

Reclassification Of Area Shown On Map Number 4-F.
(As Amended)
(Application Number 12141)

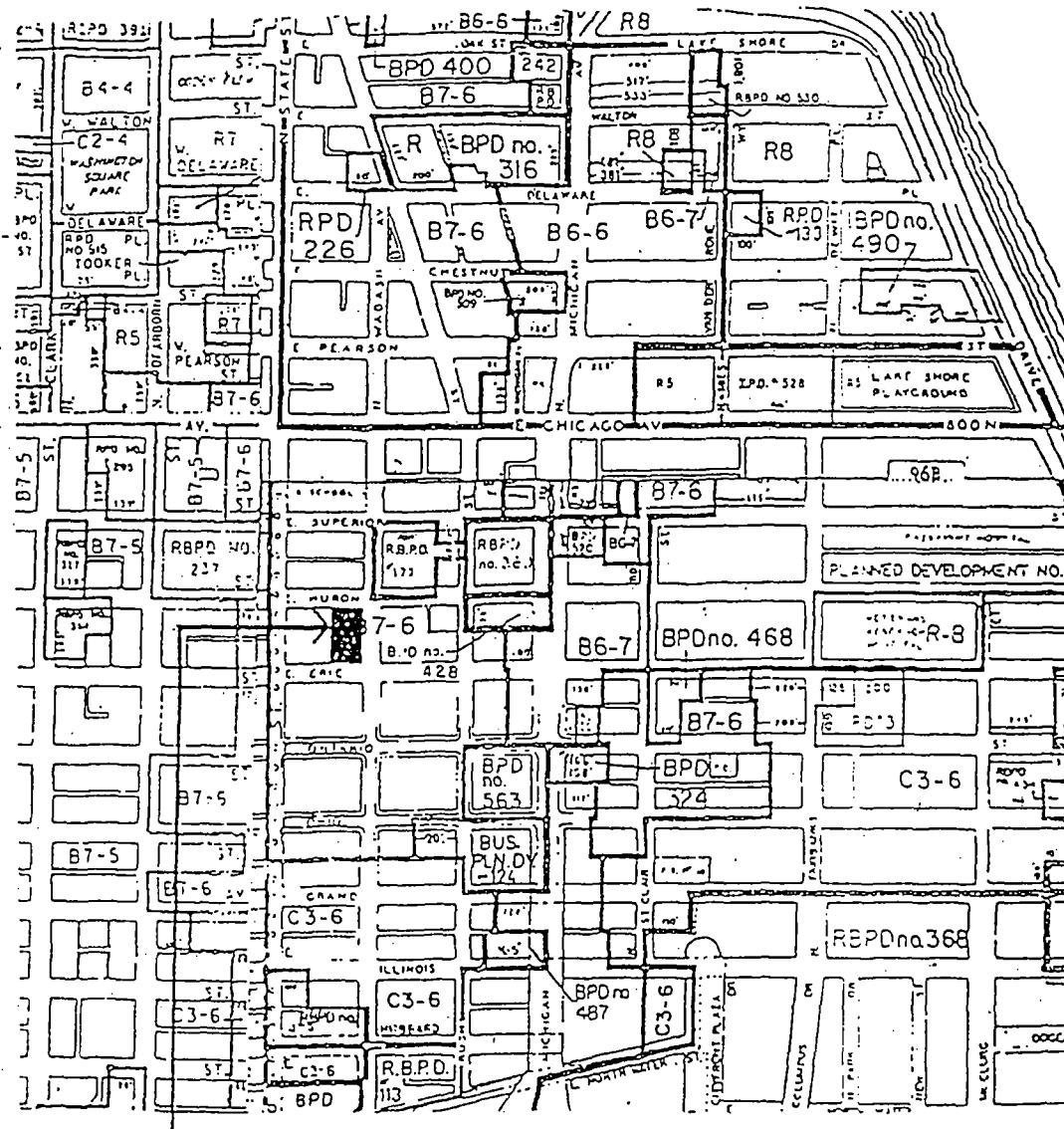
Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M2-5 General Manufacturing District symbols and indications as shown on Map Number 4-F in the area bounded by:

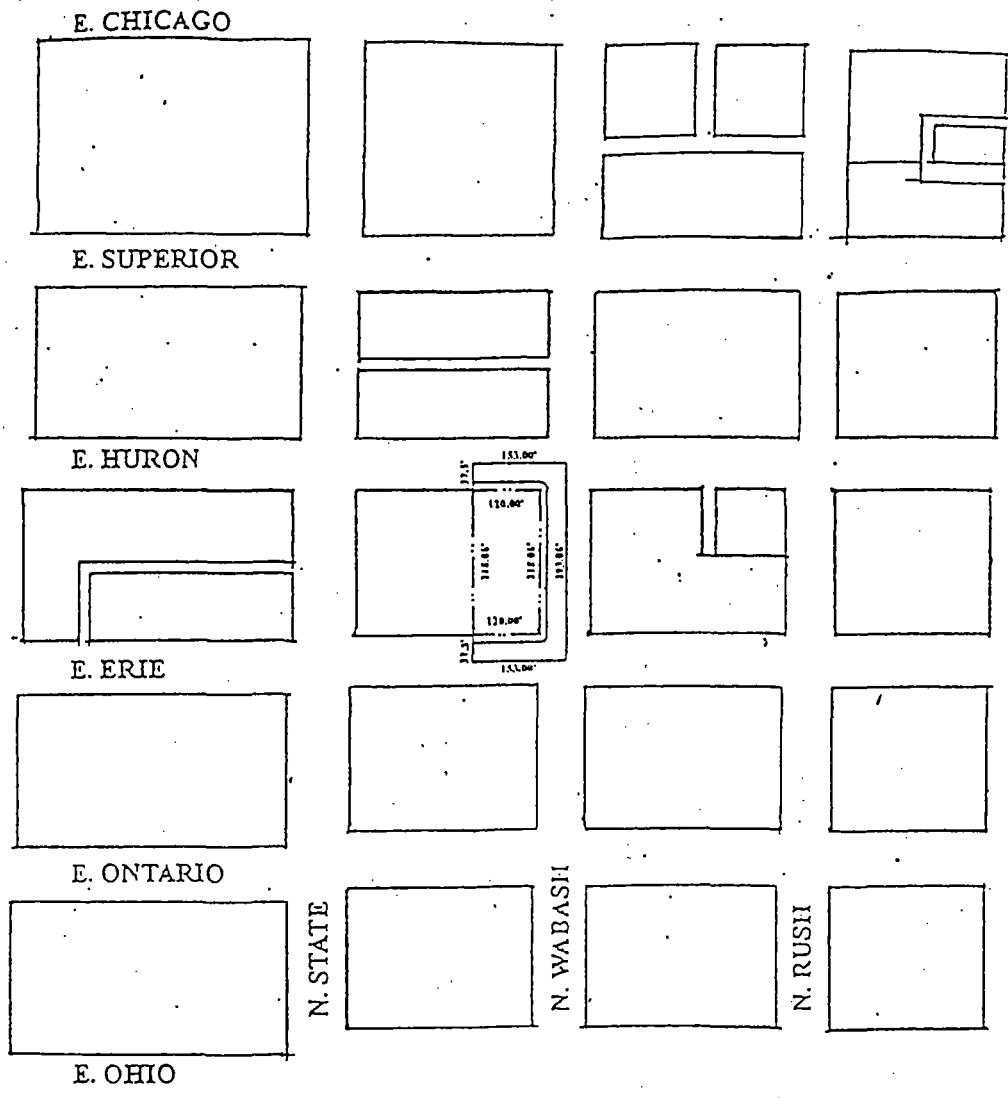
West 15th Street; South Dearborn Street; a line 399.86 feet south of and parallel to West 15th Street; a line 114.51 feet west of and parallel to South Dearborn Street; a line 414.95 feet south of and parallel to West 15th Street; South Clark Street; and a line from a point 157.99 feet south of West 15th Street, to a point 180.12 feet west of South Dearborn Street,

(Continued on page 56344)

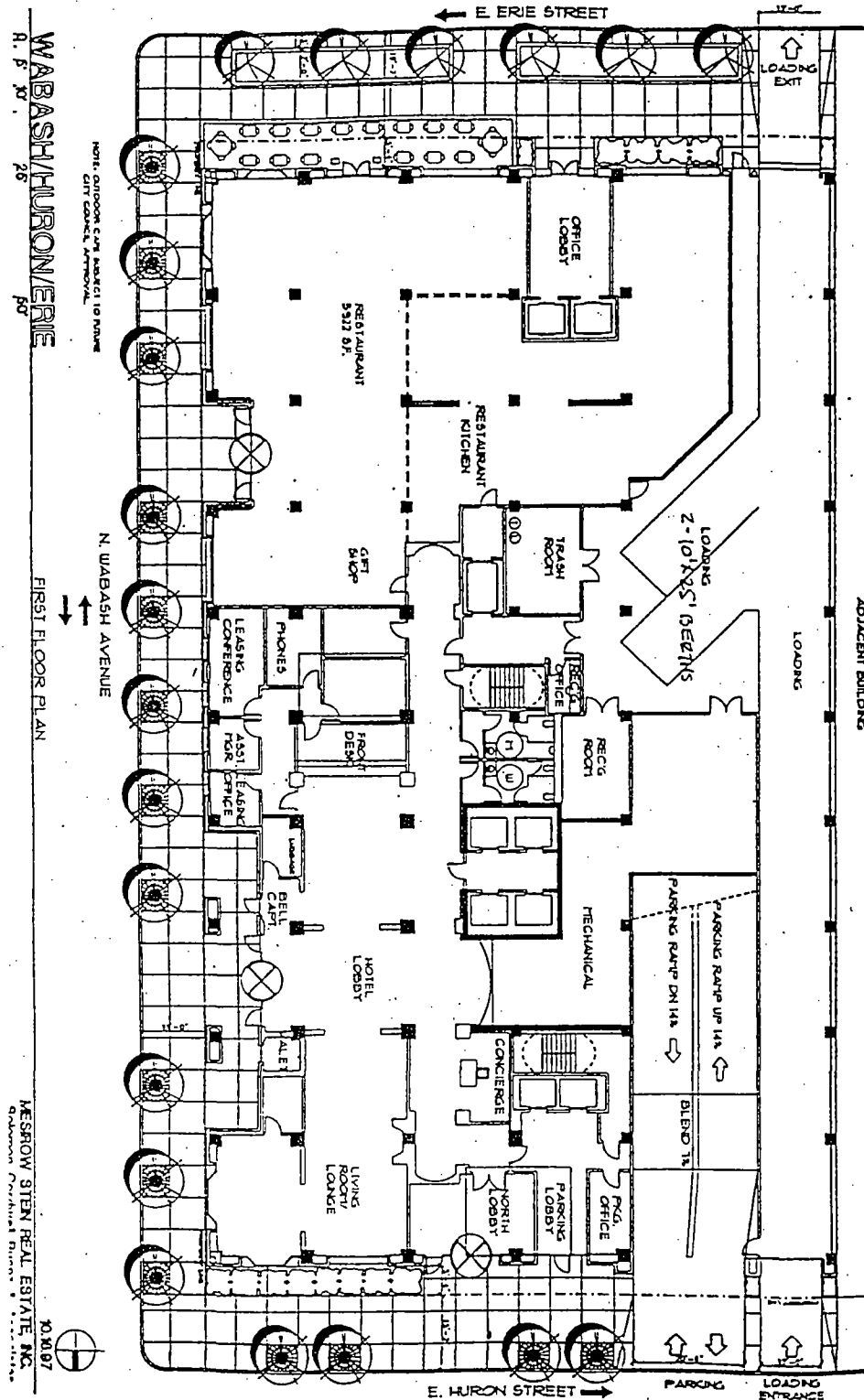
Existing Zoning Map.



Planned Development Property Line
And Boundary Map.



Site/Landscape Plan.

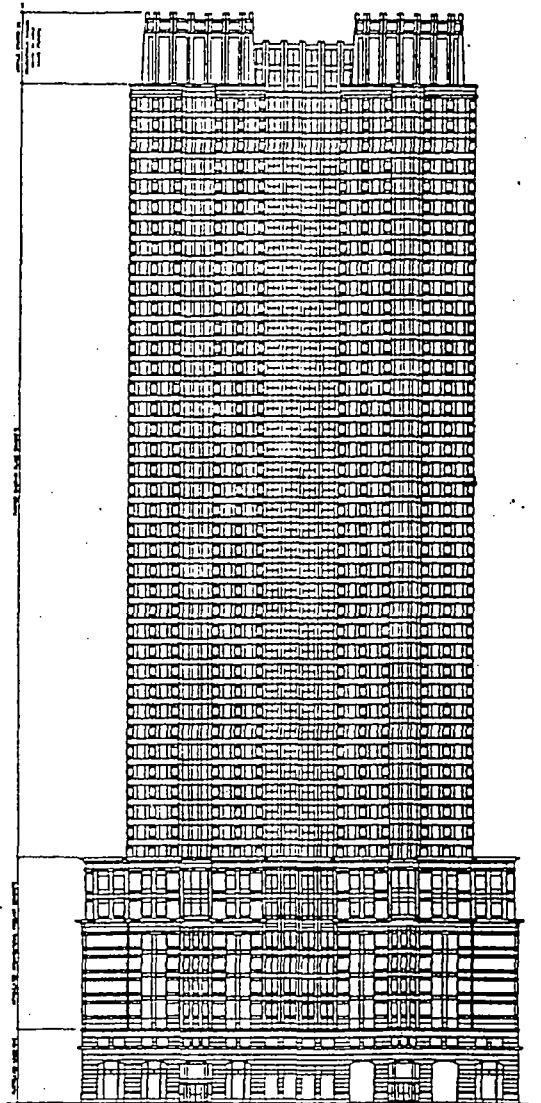


WABASH/HURON/ERIE
R. P. X. 26
PO

FIRST FLOOR PLAN

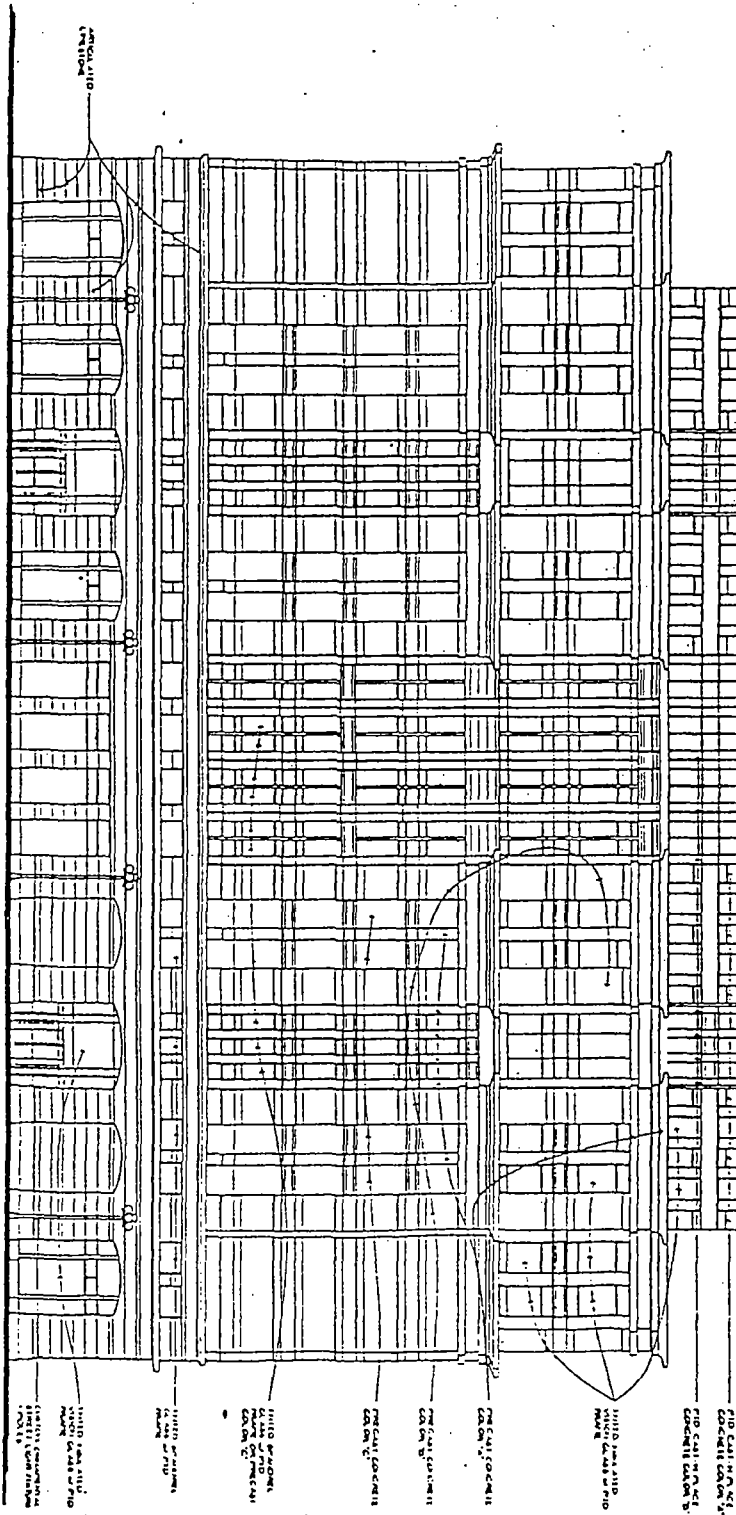
MESROW STEN REAL ESTATE, INC.
Anderson, Oklahoma

Building Elevations.
(Page 1 of 6)



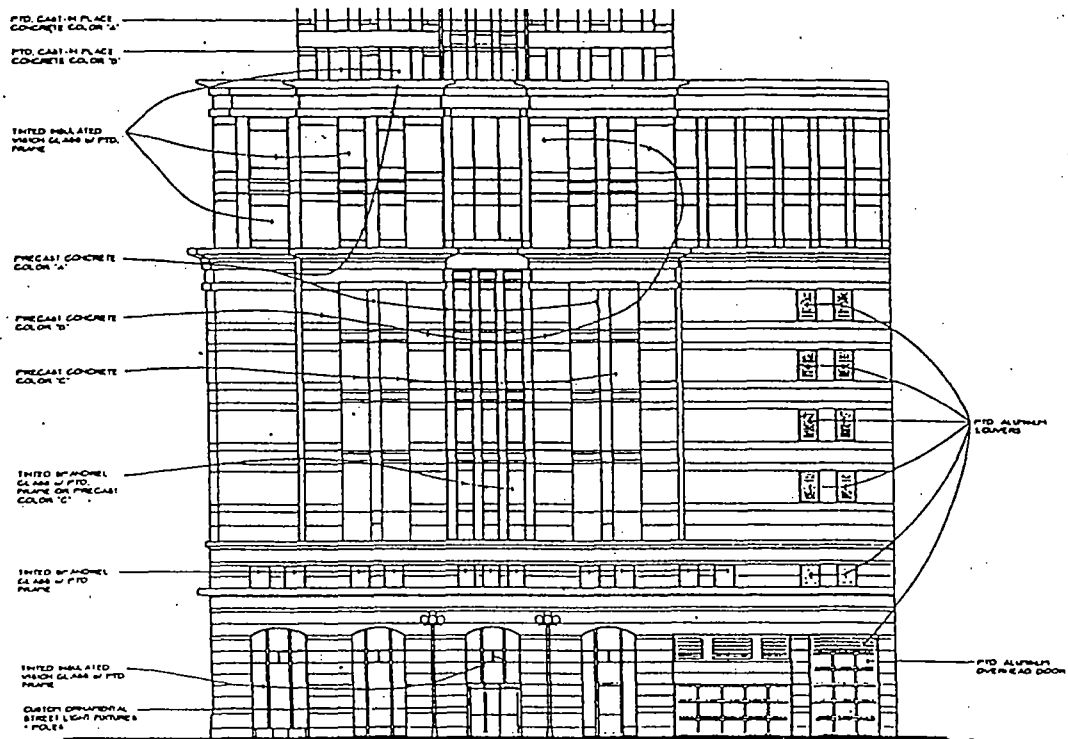
Building Elevations.
(Page 2 of 6)

APPLICANT: WABASH/ERIE-HURON L.L.C.
ADDRESS: 19-29 EAST HURON STREET; 658-678 NORTH WABASH
AVENUE; 20-30 EAST ERIE STREET
DATE: JULY 25, 1997
REVISED: OCTOBER 16, 1997



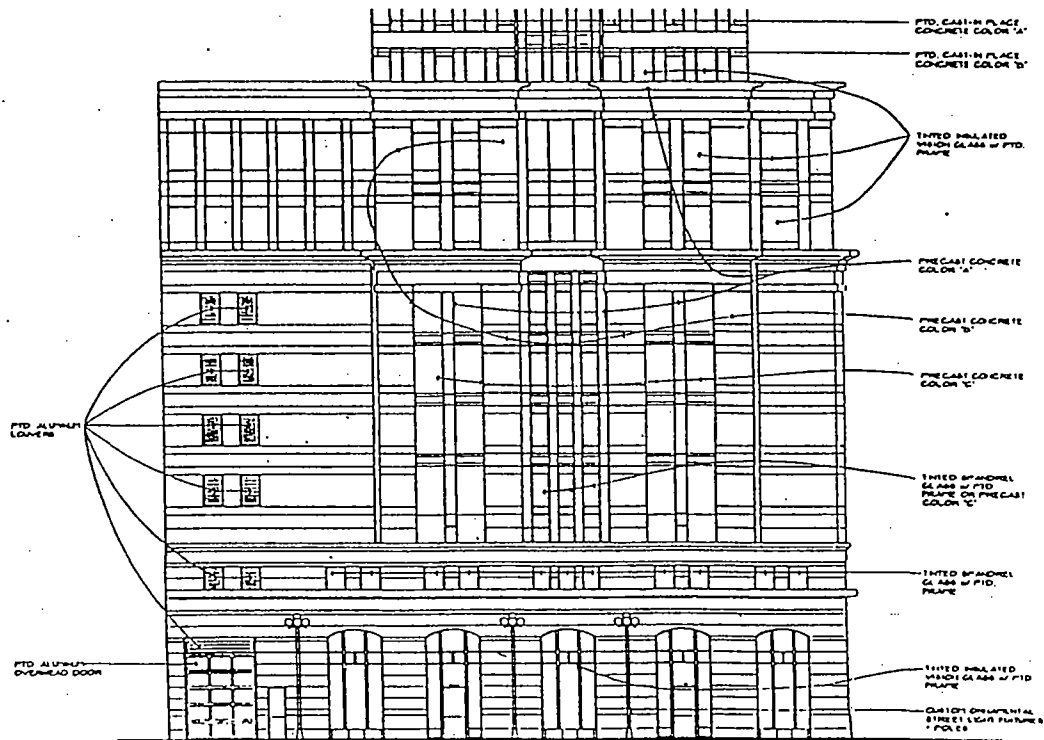
Building Elevations. (Page 3 of 6)

APPLICANT: WABASH/ERIE-HURON L.L.C.
 ADDRESS: 19-29 EAST HURON STREET; 658-678 NORTH WABASH
 AVENUE; 20-30 EAST ERIE STREET
 DATE: JULY 25, 1997
 REVISED: OCTOBER 16, 1997

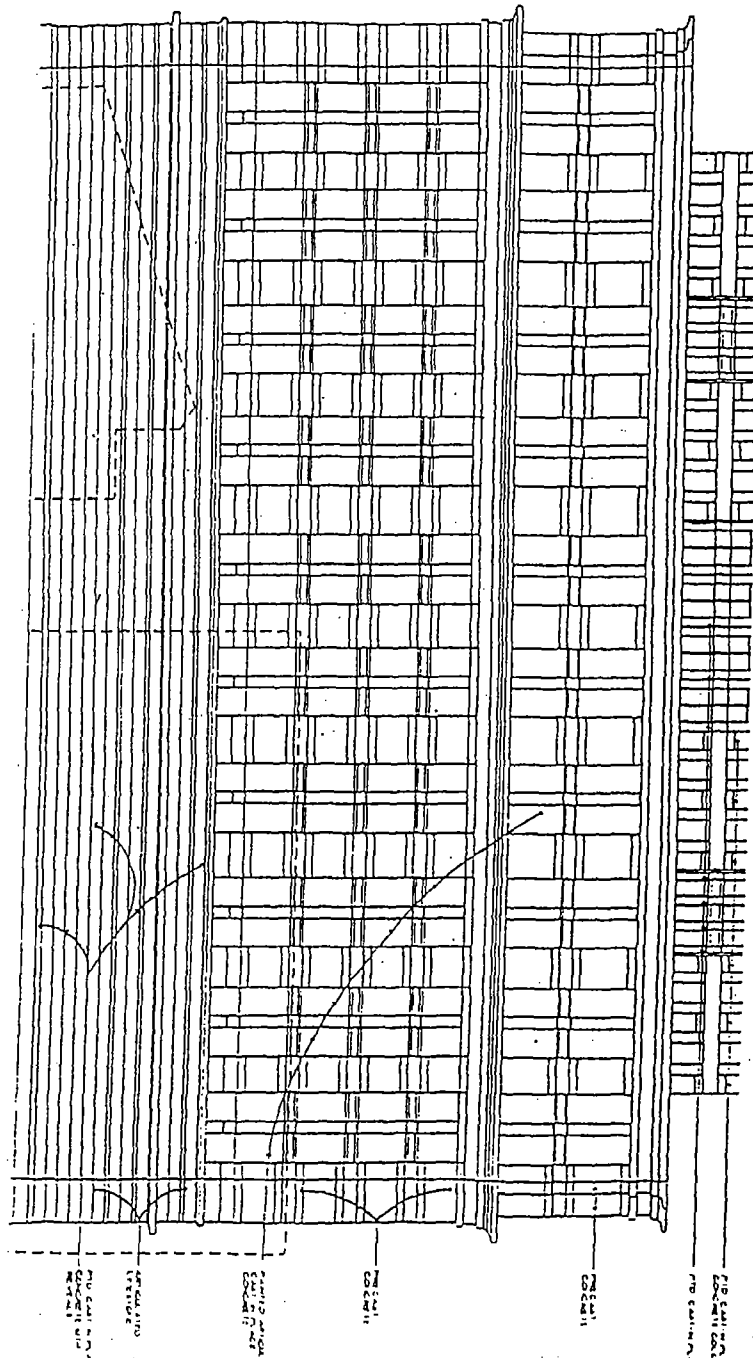


Building Elevations.
(Page 4 of 6)

APPLICANT: WABASH/ERIE-HURON L.L.C.
ADDRESS: 19-29 EAST HURON STREET; 658-678 NORTH WABASH
AVENUE; 20-30 EAST ERIE STREET
DATE: JULY 25, 1997
REVISED: OCTOBER 16, 1997



Building Elevations.
(Page 5 of 6)

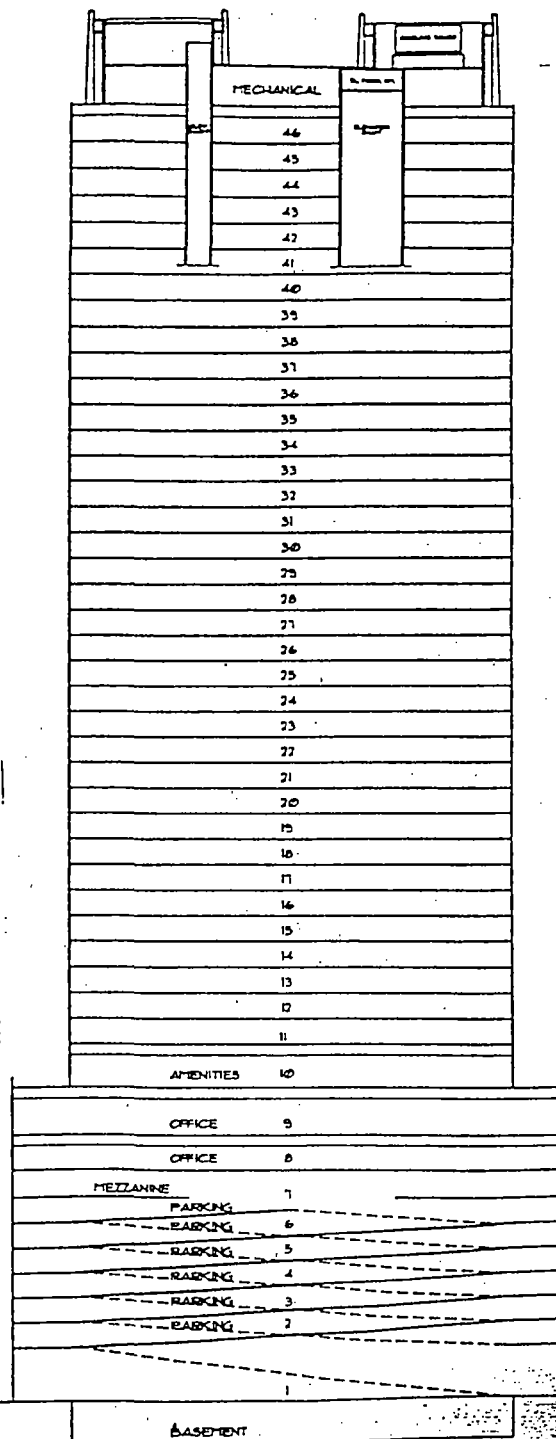


APPLICANT: WABASH/ERIE-HURON L.L.C.
ADDRESS: 19-29 EAST HURON STREET; 658-678 NORTH WABASH
AVENUE; 20-30 EAST ERIE STREET
DATE: JULY 25, 1997
REVISED: OCTOBER 16, 1997

Building Elevations. (Page 6 of 6)

WABASH/ERIE-HURON L.L.C.
19-29 EAST HURON STREET; 658-678 NORTH WABASH
AVENUE; 20-30 EAST ERIE STREET
JULY 25, 1997
OCTOBER 16, 1997

APPLICANT:
ADDRESS:
DATE:
REVISED:



WABASH/HURON/ERIE

NOT TO SCALE

BUILDING SECTION NORTH/SOUTH

MESROW STEN REAL ESTATE, INC.
Solomon Cordwell Buenz & Associates

(Continued from page 56333)

to those of an R5 General Residence District which is hereby established in the area described above.

SECTION 2. That the Chicago Zoning Ordinance be amended by changing all of the R5 General Residence District symbols and indications as shown on Map Number 4-F in the area bounded by:

West 15th Street; South Dearborn Street; a line 399.86 feet south of and parallel to West 15th Street; a line 114.51 feet west of and parallel to South Dearborn Street; a line 414.95 feet south of and parallel to West 15th Street; South Clark Street; and a line from a point 157.99 feet south of West 15th Street, to a point 180.12 feet west of South Dearborn Street,

to those of a Residential Planned Development which is hereby established in the area described above subject to such use and bulk regulations as are set forth in the Plan of Development attached hereto and to no others.

SECTION 3. This ordinance shall be in force and effect from and after its passage and due publication.

Plan of Development Statements referred to in this ordinance read as follows:

Residential Planned Development, As Amended.

Plan Of Development Statements.

1. The area delineated herein as a Residential Planned Development (the "Planned Development") consists of approximately one hundred twenty-one thousand seven hundred twenty-four and sixty-two one hundredths (121,724.62) square feet (plus or minus two and seventy-nine one-hundredths (± 2.79) acres) of property which is depicted on the attached Planned Development Boundary and Property Line Map (the "Property") and is owned or controlled by the Applicant, JDL Development Corporation.

2. All applicable official reviews, approvals or permits are required to be obtained by the Applicant or its successors, assignees or grantees. Any dedication or vacation of streets, alleys or easements or any adjustment of right-of-way shall require a separate submittal on behalf of the Applicant or its successors, assignees or grantees and approval by the City Council.
3. The requirements, obligations and conditions contained within this Planned Development shall be binding upon the Applicant, its successors and assigns and, if different than the Applicant, the legal title holder and any ground lessors. All rights granted hereunder to the Applicant shall inure to the benefit of the Applicant's successors and assigns and, if different than the Applicant, the legal title holder and any ground lessors. Furthermore, pursuant to the requirements of Section 11.11-1 of the Chicago Zoning Ordinance, the Property, at the time applications for amendments, modifications or changes (administrative, legislative or otherwise) to this Planned Development are made, shall be under single ownership or under single designated control. Single designated control for purposes of this paragraph shall mean that any application to the City for any amendment to this Planned Development or any other modification of change thereto (administrative, legislative or otherwise) shall be made or authorized by all the owners of the Property, or any condominium association which may be formed to represent all of the owners for zoning purposes and any ground lessors.
4. This Plan of Development consists of thirteen (13) statements; a Bulk Regulations and Data Table; an Existing Zoning Map; a Planned Development Boundary, Property Line and Right-of-Way Adjustment Map; an Existing Land-Use Map; a Site/Landscape Plan and Building Elevations prepared by Tigerman McCurry Architects, dated July 30, 1997. Full sized copies of the Site/Landscape Plan and the Building Elevations are on file with the Department of Planning and Development. These and no other zoning controls shall apply to the Property. This Planned Development conforms to the intent and purpose of the Chicago Zoning Ordinance, Title 17 of the Municipal Code of Chicago, and all requirements thereof, and satisfies the established criteria for approval as a planned development.
5. The following uses are permitted in the area delineated herein as a Residential Planned Development:
 - A. Single- and multiple-family attached and detached dwellings.
 - B. Within the multiple-family building, professional offices not exceeding three thousand (3,000) square feet in area, valet shops, and drug stores and retail food shops which may sell package liquor. The foregoing uses shall be accessible to the public only through an entrance which does not have access

directly to a public way or street, be accessible through the main lobby only and be principally for the convenience and use of residents of the single- and multiple-family dwellings permitted herein. There shall be no advertising, displaying or identification signs for these uses visible from outside the building.

6. Identification signs and temporary signs such as construction and marketing signs shall be permitted within the Planned Development subject to the review and approval of the Department of Planning and Development.
7. Off-street parking and loading facilities shall be provided in compliance with this Planned Development subject to the review of the Department of Transportation and the approval of the Department of Planning and Development. A minimum of two percent (2%) of all parking spaces provided within the Planned Development shall be designated and designed for parking for the handicapped.
8. Any service drive or other ingress or egress shall be adequately designed and paved, in accordance with the regulations of the Department of Transportation in effect at the time of construction and in compliance with the Municipal Code of the City of Chicago, to provide ingress and egress for motor vehicles, including emergency vehicles. There shall be no parking within such paved areas. Ingress and egress shall be subject to the review and approval of the Department of Transportation and the Department of Planning and Development.
9. In addition to the maximum height of the improvements and any appurtenance attached thereto prescribed in this Planned Development, the height of any improvement shall also be subject to limitations approved by the Federal Aviation Administration.
10. The improvements on the Property, including the on-site exterior landscaping and the landscaping along the adjacent rights-of-way and all entrances and exits to and from the parking and loading areas, shall be designed, constructed and maintained in substantial conformance with the Site/Landscape Plan and the Building Elevations. In addition, parkway trees shall be installed and maintained in accordance with the parkway tree planting provisions of the Chicago Zoning Ordinance.
11. The requirements of the Planned Development may be modified, administratively, by the Commissioner of the Department of Planning and Development upon the application for such a modification by the Applicant and a determination by the Commissioner of the Department of Planning and Development that

such modification is minor, appropriate and consistent with the nature of the improvements contemplated by this Planned Development and the purposes underlying the provisions hereof. Any such modification of the requirements of the Planned Development by the Commissioner of the Department of Planning and Development shall be deemed to be a minor change in the Planned Development as contemplated by Section 11.11-3 (c) of the Chicago Zoning Ordinance.

12. The Applicant acknowledges that it is in the public interest to design, construct and maintain all buildings in a manner which promotes and maximizes the conservation of energy resources. The Applicant shall use best and reasonable efforts to design, construct and maintain all buildings located within this Planned Development in an energy efficient manner, generally consistent with the most current energy efficiency standards published by the American Society of Heating, Refrigeration and Air-Conditioning Engineers ("A.S.H.R.A.E.") and the Illuminating Engineering Society ("I.E.S.").
13. Unless substantial construction of the improvements contemplated by this Planned Development has commenced within ten (10) years following adoption of this Planned Development, and unless completion thereof is diligently pursued, then this Planned Development shall expire; provided, however, that if the City Council amends the Chicago Zoning Ordinance to provide for a shorter expiration period which is applicable to all planned developments, then this Planned Development shall expire upon the expiration of such shorter time period as provided by said amendatory ordinance (the first day of which as applied to this Planned Development shall be the effective date of the amendatory ordinance). If this Planned Development expires under the provisions of this section, then the zoning of the Property shall automatically revert to an R5 General Residence District.

[Existing Zoning Map; Planned Development Boundary, Property Line and Right-of-Way Adjustment Map; Existing Land-Use Map; Site/Landscape Plan; Parking Plan; and Building Elevation Drawings attached to these Plan of Development Statements printed on pages 56350 through 56358 of this Journal.]

Bulk Regulations and Data Table referred to in these Plan of Development Statements reads as follows:

Residential Planned Development Number _____,

As Amended.

Bulk Regulations And Data Table.

Gross Site Area = Net Site Area + Area Remaining in Public Rights-of-Way

$\pm 153,208.00$ square feet (± 3.52 acres) = $\pm 121,724.62$ square feet (± 2.79 acres) + $\pm 31,484.00$ square feet (± 0.72 acres)

Maximum Permitted Floor Area
Ratio:

2.45.

Setbacks from Property Line:

In substantial conformance with
the Site/Landscape Plan.

Maximum Percentage of Site
Coverage:

In substantial conformance with
the Site/Landscape Plan.

Maximum Number of Dwelling
Units:

210 units.

Minimum Number of Off-Street
Parking:

294 spaces.

Minimum Number of Off-Street
Loading Berths:

4 berths.

Maximum Height:

In substantial conformance with
the Building Elevations.

*Reclassification Of Area Shown On Map Number 5-M.
(Application Number 12177)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B2-1 Restricted Retail District symbols and indications as shown on Map Number 5-M in the area bounded by:

the alley next north of and parallel to West North Avenue; North McVicker Avenue; West North Avenue; and a line 132.57 feet west of North McVicker Avenue,

to those of a B5-1 General Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

*Reclassification Of Area Shown On Map Number 7-H.
(Application Number A-3763)*

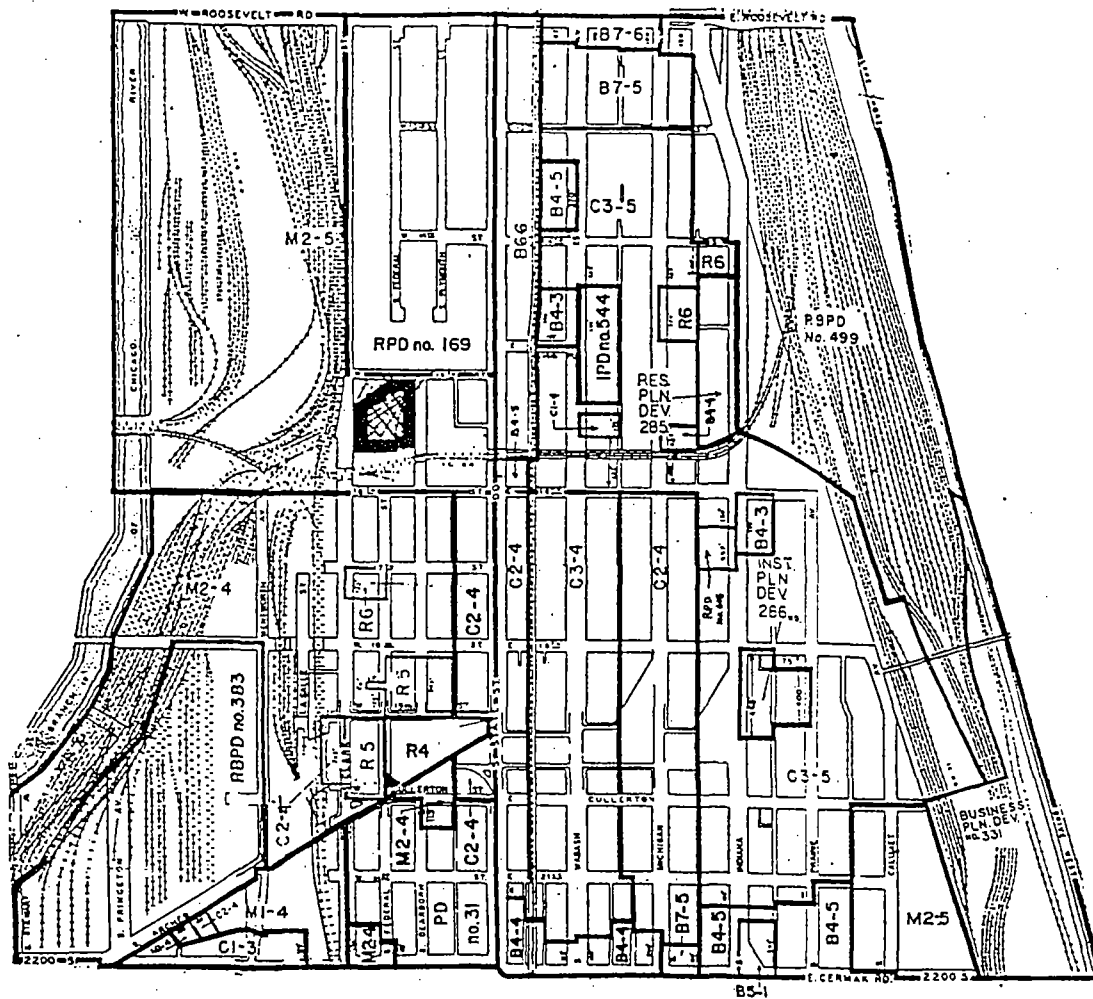
Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the M1-4 Restricted Manufacturing District and Residential Planned Development Number 536 symbols and indications as shown on Map Number 7-H in the area bounded by:

West Oakdale Avenue; the public alley next east of and parallel to North Wolcott Avenue (or a line 357.88 feet east of and parallel to North Wolcott Avenue); the public alley next south of and parallel to West Oakdale Avenue; and a line 332.88 feet east of and parallel to North Wolcott Avenue,

(Continued from page 56359)

Existing Zoning Map.

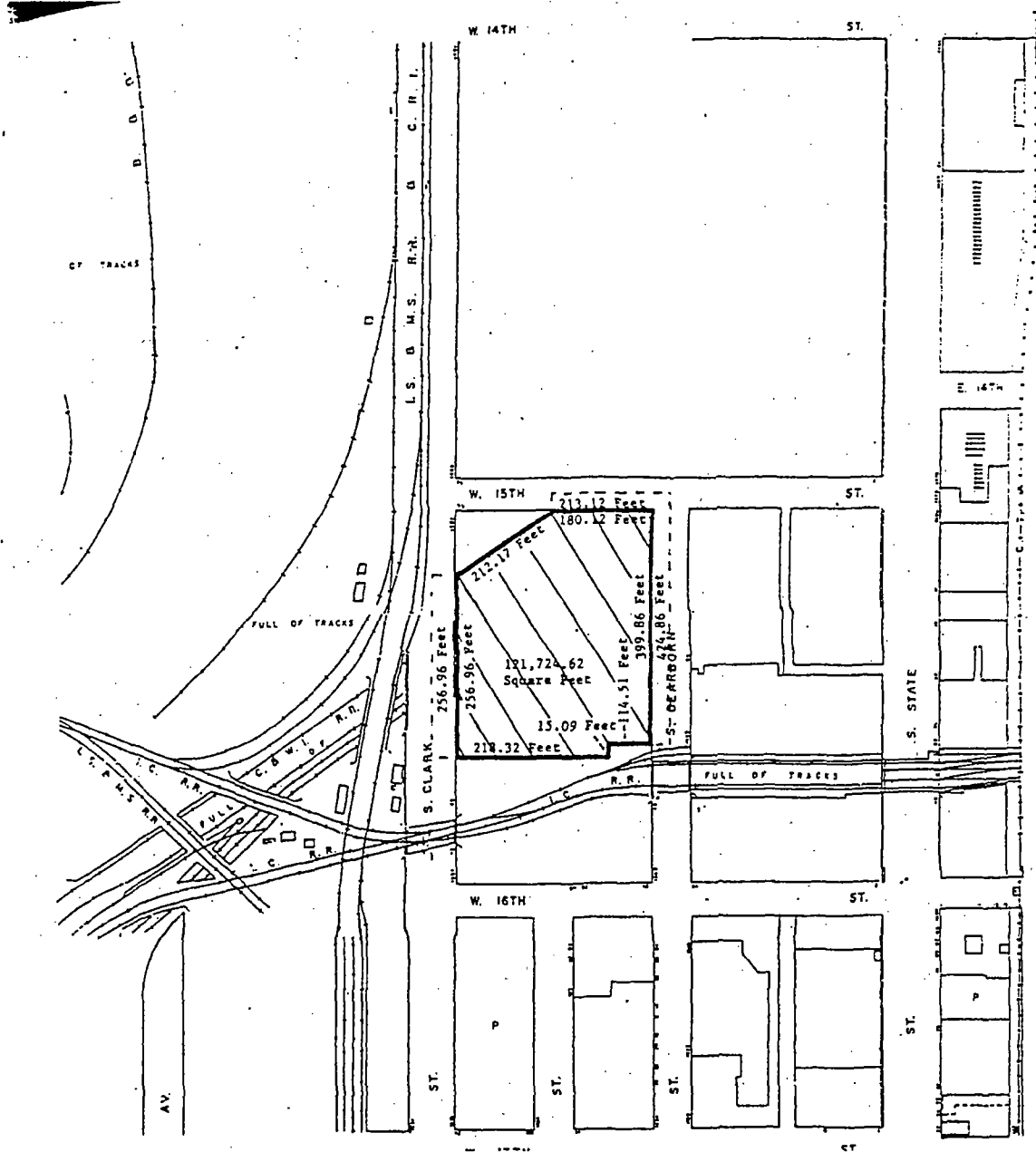


11/5/97

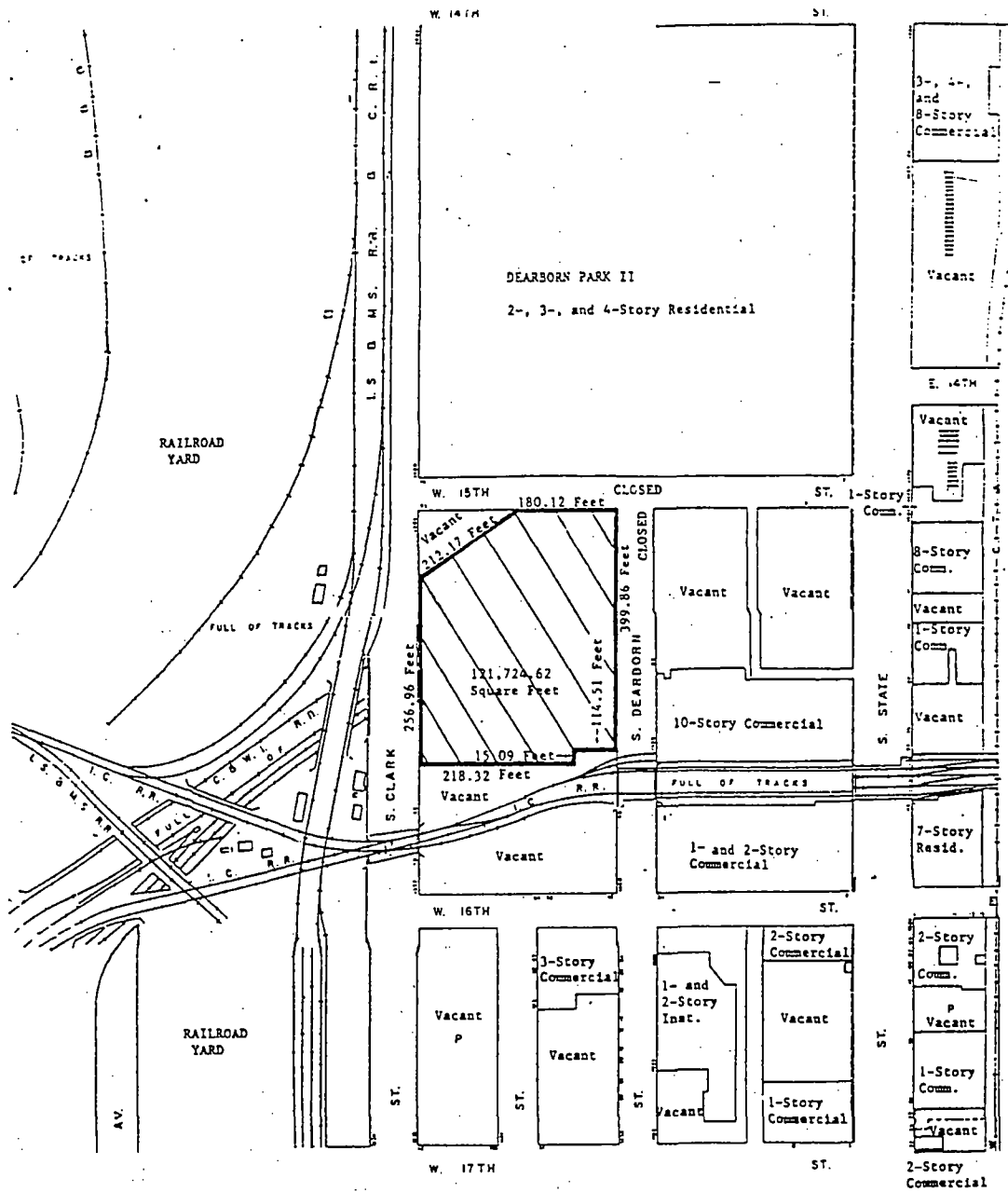
UNFINISHED BUSINESS

56351

Planned Development Boundary, Property Line And
Right-Of-Way Adjustment Map.



Existing Land-Use Map.

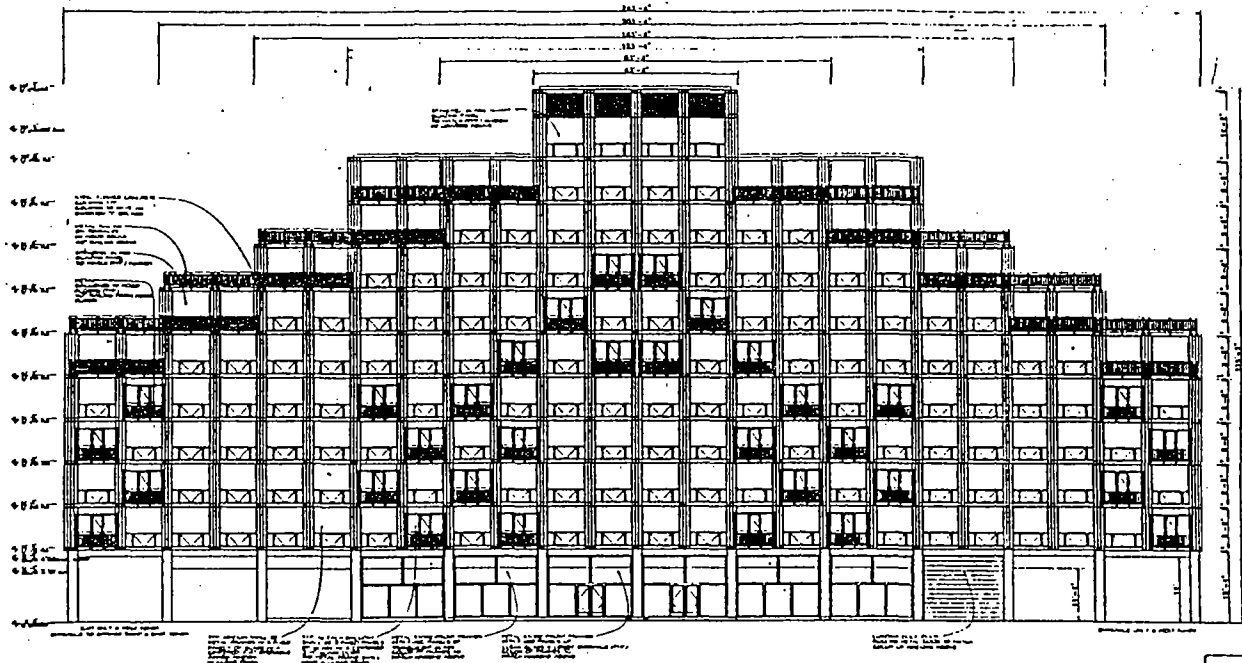


11/5/97

UNFINISHED BUSINESS

56355

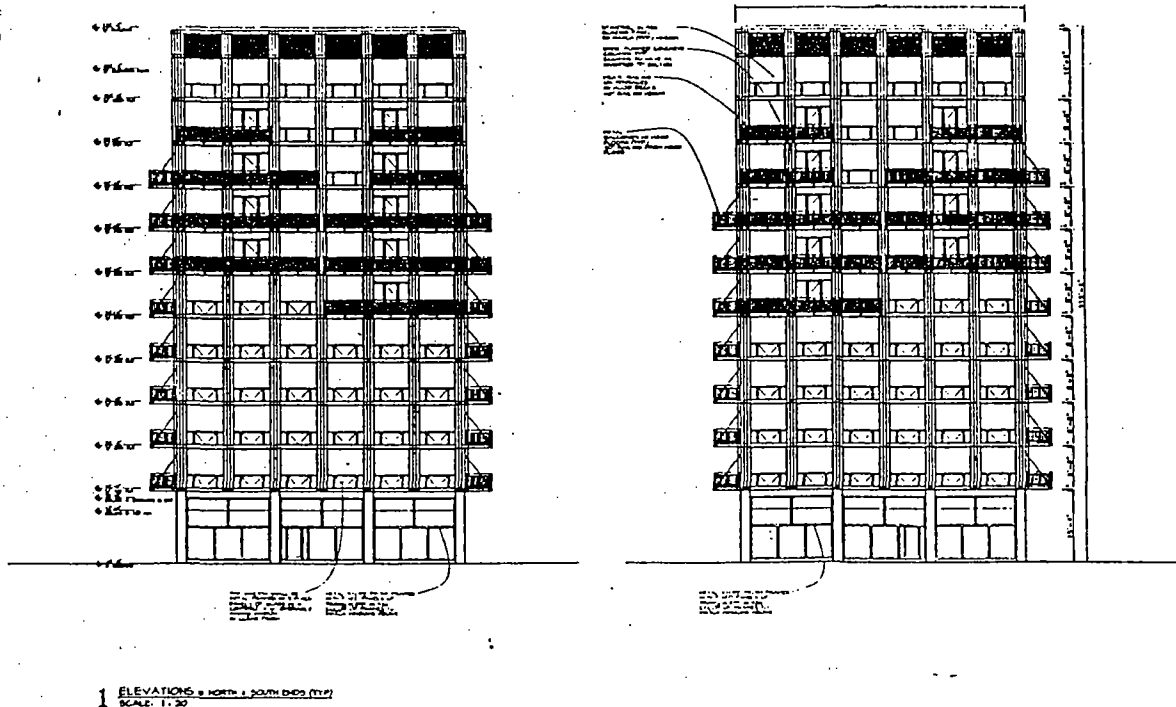
Building Elevations.
(Page 1 of 4)



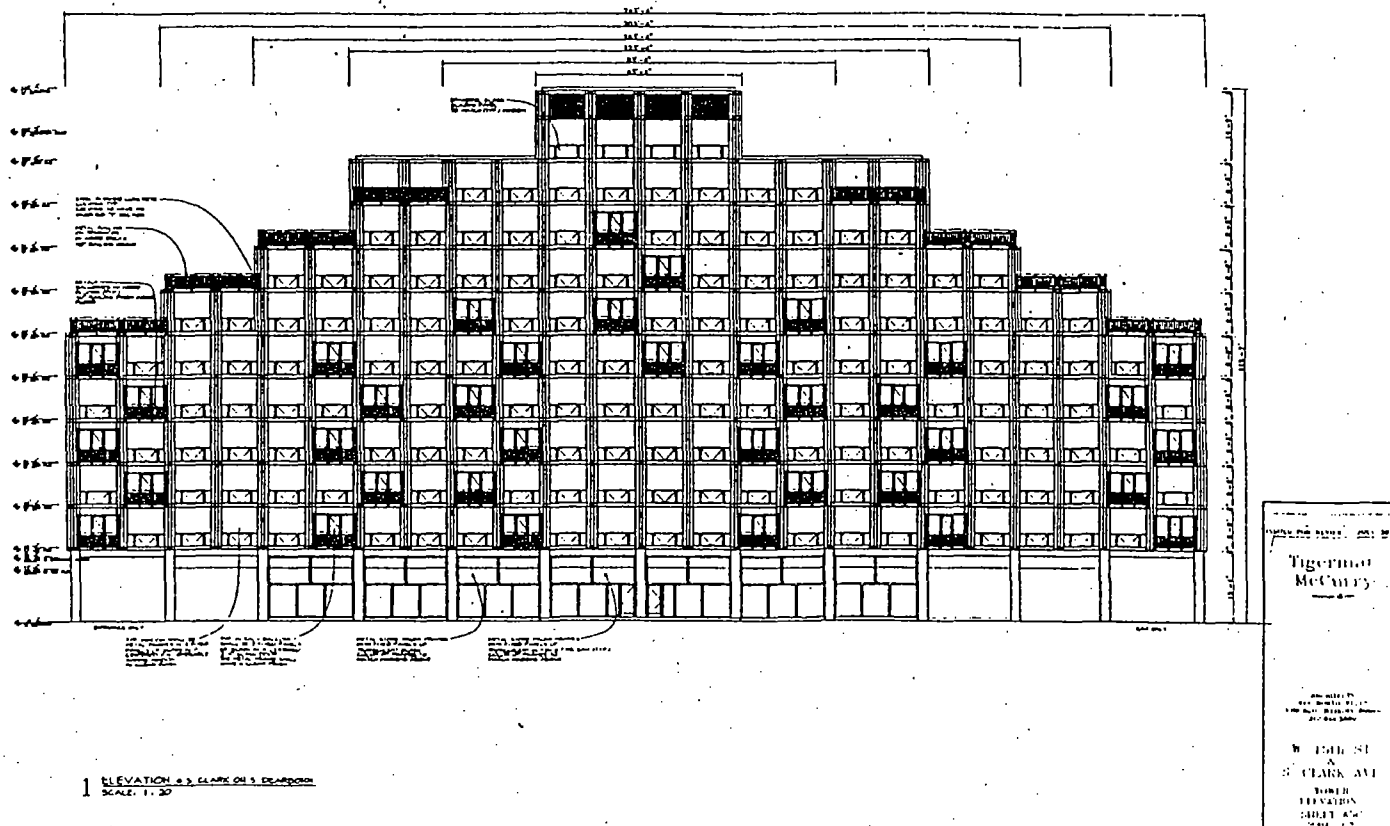
1 ELEVATION - LOBBY ENTRANCE (REV)
SCALE: 1/8" = 1'-0"

Tigerman
McMurry
Architects
1000 LEXINGTON
AVENUE
SUITE 1000
NEW YORK, N.Y. 10017
W. 15TH ST.
&
S. CLARK AVE.
TOWER ELEVATION
OF 1000 LEXINGTON
SHEET A-1

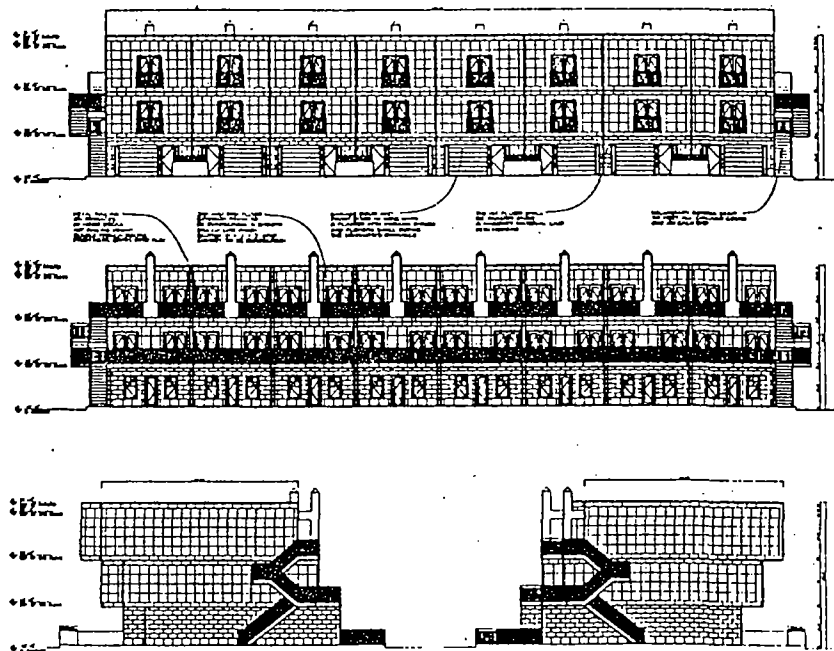
Building Elevations.
(Page 2 of 4)



Building Elevations.
(Page 3 of 4)



Building Elevations.
(Page 4 of 4)



1 ELEVATIONS & SECTIONS (TOP)
SCALE 1" = 20'

DESIGNED BY
**Tigerman
McCurry**
ARCHITECTS
INCORPORATED
100 N. LAUREL ST.
CHICAGO, ILL. 60601
TEL. 312-467-1000
FAX 312-467-1001
W 15th ST
CLARK AVE
ELEVATION
TOWNSHIRE
SHEET 4B

(Continued from page 56349)

to those of an R4 General Residence District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

*Reclassification Of Area Shown On Map Number 20-B.
(Application Number 12176)*

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the Chicago Zoning Ordinance be amended by changing all the B4-2 Restricted Service District symbols and indications as shown on Map Number 20-B in the area bounded by:

East 79th Street; a line 82.25 feet east of South Kingston Avenue; the alley next south of and parallel to East 79th Street; and South Kingston Avenue,

to those of a B4-3 Restricted Service District and a corresponding use district is hereby established in the area above described.

SECTION 2. This ordinance shall be in force and effect from and after its passage and due publication.

MISCELLANEOUS BUSINESS.

PRESENCE OF VISITORS NOTED.

The Honorable Richard M. Daley, Mayor, called the Council's attention to the presence of the following visitors:

family members of late Illinois State Trooper Erin M. Hehl, including her husband, Robert Hehl; son, Brendon R. Hehl; parents, Joseph and Suzanne Sweeney; sister, Kimberly Sweeney Hoppe; brother-in-law, Daniel Hoppe; and uncle, Roger Brennan.

Time Fixed For Next Succeeding Regular Meeting.

By unanimous consent, Alderman Burke presented a proposed ordinance which reads as follows:

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. That the next succeeding regular meeting of the City Council of the City of Chicago to be held after the meeting held on Wednesday, the fifth (5th) day of November, 1997 at 10:00 A.M., be and the same is hereby fixed to be held on Wednesday, the twelfth (12th) day of November, 1997 at 10:00 A.M., in the Council Chambers in City Hall.

SECTION 2. This ordinance shall take effect and be in force from and after its passage.

On motion of Alderman Burke, the foregoing proposed ordinance was *Passed* by yeas and nays as follows:

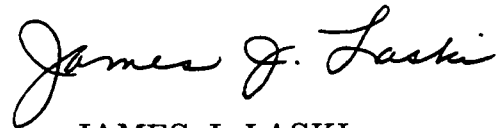
Yeas -- Aldermen Granato, Haithcock, Preckwinkle, Holt, Steele, Beavers, Dixon, Shaw, Buchanan, Frias, Olivo, Burke, Coleman, Peterson, Murphy, Rugai, Troutman, Munoz, Zalewski, Chandler, Ocasio, Burnett, E. Smith, Burrell, Wojcik, Suarez, Gabinski, Mell, Colom, Banks, Giles, Allen, Laurino, O'Connor, Doherty, Natarus, Bernardini, Hansen, Levar, Shiller, Schulter, M. Smith, Moore, Stone -- 44.

Nays -- None.

Alderman Natarus moved to reconsider the foregoing vote. The motion was lost.

Adjournment.

Thereupon, Alderman Burke moved that the City Council do *Adjourn*. The motion *Prevailed* and the City Council *Stood Adjourned* to meet in regular meeting on Wednesday, November 12, 1997 at 10:00 A.M., in the Council Chambers in City Hall.

A handwritten signature in cursive script that reads "James J. Laski".

JAMES J. LASKI,
City Clerk.

56362

JOURNAL--CITY COUNCIL--CHICAGO

11/5/97